

2009-10 CONSOLIDATED COMMUNITY DEVELOPMENT
PLAN/ANNUAL ACTION PLAN TECHNICAL AMENDMENT

A technical amendment is needed to amend the 2009-10 Consolidated Community Development Plan-Annual Action Plan. In preparing the Consolidated Plan, the City used an estimate of \$18,921 for the American Dream Downpayment Incentive (ADDI) Program. We were notified that there is no funding for ADDI. The total amount is subtracted from the Buyer Assistance Program in the Homeownership Fund. The new total for the Homeownership Fund is \$841,079.

ATTACHMENT I
ANNUAL ACTION PLAN
ESTIMATED REVENUE SUMMARY

SOURCE	ACTUAL 2008-09	ACTUAL 2009-10	CHANGE
Community Development Program			
Community Development Block Grant	\$	9,637,040	\$ 116,001
Program Income	\$	600,000	\$ (300,000)
Total	\$ 10,421,039	\$ 10,237,040	\$ (183,999)
City Development Fund			
UDAG Repayments	\$	702,964	\$ 102,964
HOME Program			
Home Investment Partnerships	\$	3,509,102	\$ 348,737
American Dream Down Payment Initiative	\$	-	\$ (18,921)
Program Income	\$	105,154	\$ 55,154
Total	\$ 3,229,286	\$ 3,614,256	\$ 384,970
Emergency Shelter Grant	\$	423,909	\$ (1,396)
HOPWA	\$	658,519	\$ 18,519
TOTAL	\$ 15,315,630	\$ 15,636,688	\$ 321,058

ATTACHMENT VII
ANNUAL ACTION PLAN
PROPOSED PROJECT / ACTIVITY SUMMARY BY GOAL

GOAL / PROJECT / ACTIVITY	CDBG	HOME	ESG	HOPWA	CDF	TOTAL
PROMOTE ECONOMIC STABILITY						
ED Financial Assistance Loan and Grant	\$ 979,693	-	-	-	\$ 40,000	\$ 1,019,693
High Technology of Rochester	\$ -	-	-	-	\$ 10,000	\$ 10,000
NBD Project Assistance Fund	\$ -	-	-	-	\$ 152,371	\$ 152,371
Section 108 Loan Loss Reserve	\$ 300,000	-	-	-	-	\$ 300,000
Targeted Façade Improvement Program	\$ -	-	-	-	\$ 300,000	\$ 300,000
Total	\$ 1,279,693	-	-	-	\$ 502,371	\$ 1,782,064
IMPROVE THE HOUSING STOCK AND GENERAL PROPERTY CONDITIONS						
Housing Development Fund	\$ 1,346,000	\$ 2,857,267	-	-	-	\$ 4,203,267
Neighborhood and Business - Program Delivery	\$ 2,331,800	\$ 350,910	\$ 21,195	\$ 19,755	-	\$ 2,723,660
Homeownership Fund	\$ 375,000	\$ 406,079	-	-	\$ 60,000	\$ 841,079
Rental Market Fund	\$ 70,000	-	-	-	-	\$ 70,000
Housing Choice Fund	\$ 70,000	-	\$ 402,714	\$ 638,764	-	\$ 1,111,478
Neighborhood and Asset-Based Planning Fund	\$ 2,486,408	-	-	-	\$ 140,593	\$ 2,627,001
Total	\$ 6,679,208	\$ 3,614,256	\$ 423,909	\$ 658,519	\$ 200,593	\$ 11,576,485
GENERAL COMMUNITY NEEDS						
Borinquen Dance Program	\$ 10,000	-	-	-	-	\$ 10,000
Family Talk	\$ 10,000	-	-	-	-	\$ 10,000
Fire Department Small Equipment	\$ 50,000	-	-	-	-	\$ 50,000
Job Creation / Youth Development	\$ 83,239	-	-	-	-	\$ 83,239
Wise Guys Project-MCTP	\$ 15,000	-	-	-	-	\$ 15,000
Neighborhood Aquatics Plan	\$ 200,000	-	-	-	-	\$ 200,000
Susan B. Anthony Pedestrian Access	\$ 290,000	-	-	-	-	\$ 290,000
Neighborhood Right-of-Way Improvements	\$ 226,000	-	-	-	-	\$ 226,000
Neighborhood Streetscapes	\$ 274,000	-	-	-	-	\$ 274,000
Sisters Together Achieving Results	\$ 10,000	-	-	-	-	\$ 10,000
Youth News Team-RCTV	\$ 11,200	-	-	-	-	\$ 11,200
Young Father's Program	\$ 34,200	-	-	-	-	\$ 34,200
Youth Training Academy	\$ 56,400	-	-	-	-	\$ 56,400
YWCA Young Mother's Program	\$ 36,000	-	-	-	-	\$ 36,000
Total	\$ 1,306,039	-	-	-	-	\$ 1,306,039
OTHER PROGRAMS						
Indirect Costs - Unallocated Staff	\$ 618,100	-	-	-	-	\$ 618,100
Program Management Staff	\$ 354,000	-	-	-	-	\$ 354,000
Total	\$ 972,100	-	-	-	-	\$ 972,100
TOTAL	\$ 10,237,040	\$ 3,614,256	\$ 423,909	\$ 658,519	\$ 702,964	\$ 15,636,688

ATTACHMENT VII
ANNUAL ACTION PLAN
HOUSING FUND SUMMARY - PROPOSED PROJECTS / ACTIVITIES

GOAL / PROJECT / ACTIVITY	CDBG	HOME	ESG	HOPWA	CDF	TOTAL
Housing Development Fund						
Community Housing Development Organizations	\$ -	\$ 526,365	-	\$ -	-	\$ 526,365
Housing Development Support	\$ 291,000	-	-	\$ -	-	\$ 291,000
NeighborWorks Rochester - Revolving Loan Fund	\$ 55,000	-	-	\$ -	-	\$ 55,000
New Construction for Homeownership		\$ 150,000	-	\$ -	-	\$ 150,000
Rental Housing Fund		\$ 2,180,902	-	\$ -	-	\$ 2,180,902
Emergency Assistance Repair	\$ 1,000,000	-	-	\$ -	-	\$ 1,000,000
Total	\$ 1,346,000	\$ 2,857,267	\$ -	\$ -	-	\$ 4,203,267
Neighborhood and Business - Program Delivery						
	\$ 2,331,800	\$ 350,910	\$ 21,195	\$ 19,755	-	\$ 2,723,660
Homeownership Fund						
Buyer Assistance	\$ -	\$ 156,079	-	\$ -	60,000	\$ 216,079
Foreclosure Prevention	\$ 75,000	-	-	\$ -	-	\$ 75,000
Homebuyer Training	\$ -	\$ 50,000	-	\$ -	-	\$ 50,000
Home Rochester		\$ 200,000	-	\$ -	-	\$ 200,000
Mortgage Default	\$ 300,000	-	-	\$ -	-	\$ 300,000
Total	\$ 375,000	\$ 406,079	\$ -	\$ -	60,000	\$ 841,079
Rental Market Fund						
Landlord / Tenant Services	\$ 70,000	-	-	\$ -	-	\$ 70,000
Promote Housing Choice						
Fair Housing Activities	\$ 70,000	-	-	\$ -	-	\$ 70,000
Alternatives for Battered Women	-	-	21,490	\$ -	-	\$ 21,490
Asbury Dining & Caring Center	-	-	2,010	\$ -	-	\$ 2,010
Blessed Sacrament Church	-	-	11,780	\$ -	-	\$ 11,780
Cameron Community Ministries	-	-	7,640	\$ -	-	\$ 7,640
Catholic Charities	-	-	5,000	\$ -	-	\$ 5,000
Catholic Family Center / Francis Center	-	-	16,710	\$ -	-	\$ 16,710
Catholic Family Center / Sanctuary House	-	-	7,640	\$ -	-	\$ 7,640
Catholic Family Center / Women's Place	-	-	19,100	\$ -	-	\$ 19,100
Dimitri House	-	-	12,710	\$ -	-	\$ 12,710
Enriche House	-	-	14,320	\$ -	-	\$ 14,320
Hillside Children's Center	-	-	8,008	\$ -	-	\$ 8,008
Mercy Residential / Families First	-	-	13,370	\$ -	-	\$ 13,370
Mercy Residential / Melita House	-	-	12,410	\$ -	-	\$ 12,410
Recovery House	-	-	20,150	\$ -	-	\$ 20,150
Rochester Area Interfaith Hospitality Network	-	-	11,460	\$ -	-	\$ 11,460
Salvation Army / Booth Haven	-	-	28,650	\$ -	-	\$ 28,650
Sojourner House	-	-	23,870	\$ -	-	\$ 23,870
Spiritus Christi - Jennifer House	-	-	13,370	\$ -	-	\$ 13,370
Spiritus Christi - Neilsen House	-	-	9,550	\$ -	-	\$ 9,550

ATTACHMENT VII
ANNUAL ACTION PLAN
HOUSING FUND SUMMARY - PROPOSED PROJECTS / ACTIVITIES

GOAL / PROJECT / ACTIVITY	CDBG	HOME	ESG	HOPWA	CDF	TOTAL
St Martin's Place	\$ -	\$ -	\$ 8,590	\$ -	-	\$ 8,590
Unallocated	\$ -	\$ -	\$ 75,476	\$ 638,764	-	\$ 714,240
The Center for Youth / Runaway Homeless Youth	\$ -	\$ -	\$ 28,650	\$ -	-	\$ 28,650
Veterans Outreach Center	\$ -	\$ -	\$ 8,090	\$ -	-	\$ 8,090
Volunteers of America	\$ -	\$ -	\$ 10,000	\$ -	-	\$ 10,000
Wilson Commencement Park	\$ -	\$ -	\$ 5,510	\$ -	-	\$ 5,510
YWCA	\$ -	\$ -	\$ 7,160	\$ -	-	\$ 7,160
Total	\$ 70,000	\$ -	\$ 402,714	\$ 638,764	-	\$ 1,111,478
Neighborhood and Asset-Based Planning Fund						
Planning Staff	\$ 389,000	\$ -	\$ -	\$ -	-	\$ 389,000
Sector Planning Support	\$ 50,000	\$ -	\$ -	\$ -	-	\$ 50,000
Focused Investment Strategy	\$ 2,047,408	\$ -	\$ -	\$ -	140,593	\$ 2,188,001
	\$ 2,486,408	\$ -	\$ -	\$ -	140,593	\$ 2,627,001
TOTAL	\$ 6,679,208	\$ 3,614,256	\$ 423,909	\$ 658,519	\$ 200,593	\$ 11,576,485