

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

FINANCE INTRODUCTORY NO.

248

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement- Aeon Nexus Corporation, Rochester Police Department Narcotics/Special Investigations Case Management System

Transmitted herewith for your approval is legislation establishing \$140,000 as maximum compensation for an agreement with Aeon Nexus Corporation, (Omar Usmani, CEO) Albany, New York, to provide implementation services in the delivery of the Narcotics/Special Investigation Case Management System for the Rochester Police Department (RPD). The services include project management, configuration, documentation and quality assurance activities.

The agreement will be funded from prior years' Cash Capital identified for RPD's records management solution. The term of the agreement will be for one year.

A justification for not issuing a request for proposals is attached.

Respectfully submitted,

Lovely A. Warren

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

JUSTIFICATION STATEMENT Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

- 1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
- 2. To the contract record when entered in Munis.

Department: Information Technology Service(s): Process & Systems Solution Implementation

Vendor/Consultant selected: Aeon Nexus Corporation

How was the vendor selected? Aeon Nexus Corporation is a Microsoft Gold Partner specializing in MS Dynamics CRM and provides these consulting services through the New York State PBITS contract (PB0052AA).

Why was no RFP issued for this service?

- The decision was made to use MS Dynamics CRM, a platform already licensed by the City for use in the Departments of Neighborhood and Business Development, Communications/Special Events and Operation Transformation Rochester (OTR).
- Aeon Nexus implemented MS Dynamics CRM platform for OTR and this was a very successful implementation.
- Aeon Nexus provided a detailed proposal based on requirements that were provided to implement
 a narcotics/special investigations case management system for the Rochester Police department
 using the Customer Relationship Management (CRM) solution. The proposal provided costs,
 estimated timeline, quality assurance and project methodology.
- Aeon Nexus Corporation is a MBE/SB vendor, located in New York State.

Compensation

Amount: \$140,000.00

This amount was determined based on requirements that were provided and discussions with Aeon Nexus. Aeon Nexus submitted a detailed that included business and functional requirement with the associated cost to implement MS Dynamics CRM for RPD's Narcotics/Special Investigations Case Management system. By selecting MS Dynamics CRM, and Aeon Nexus as the solution implementer, the City is able to leverage its existing system and utilize the NYS contract for professional consulting services.

Signature: Department Head

Date

5/29/18

MTRODUCTORY NO.

248

Ordinance No.

Authorizing an agreement for implementation of the Rochester Police Department Narcotics/Special Investigations Case Management System

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Aeon Nexus Corporation to provide implementation services in the delivery of the Narcotics/Special Investigation Case Management System for the Rochester Police Department. The term of the agreement shall be one year. The maximum compensation for the agreement shall be \$140,000 and said amount, or so much thereof as may be necessary, shall be funded from Prior Years' Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

INTRODUCTORY NO.

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending the Municipal Code with Respect to Consumer Protection

Transmitted herewith for your approval is legislation amending Chapter 95A of the Municipal Code, Consumer Protection to declare conversion therapy, the practice of attempting to change an individual's sexual orientation or gender identity or expression, as an unconscionable trade practice, thereby prohibiting merchants from charging a fee for the service.

New York State, at the direction of Governor Cuomo, has implemented various regulations limiting the use of conversion therapy in New York, including regulations prohibiting Medicaid payments for conversion therapy, prohibiting private insurance payments for conversion therapy to minors, and barring State-regulated mental health facilities from providing conversion therapy to minors. Additionally, legislation is pending in the State Legislature that, if enacted, would further limit conversion therapy to minors statewide.

New York City has enacted a ban on conversion therapy, which prohibits the collection of any fee for services that seek to change a person's sexual orientation or seek to change a person's gender identity.

The available evidence from mainstream medical and mental health organizations reject conversion therapy as ineffective and harmful to individuals subjected to it. Conversion therapy is a predatory service that unjustly targets the LGBTQ community and has been shown to lead to long-lasting, negative outcomes like depression, anxiety, drug use, homelessness, and suicide. For these reasons, conversion therapy is a deceptive trade practice and an unconscionable trade practice.

Any person who violates any provision of this section, upon conviction thereof, shall be liable for a civil penalty not to exceed \$1,000 for the first violation, \$2,000 for the second violation, and \$3,000 for each subsequent violation. For the purposes of this section, each instance a person is found to have violated the provisions of this section shall be considered a separate violation, except that multiple violations with regards to the same consumer shall be considered a single violation.

ctfully submitted,

Lovely A. Warren Mayor

Respectfully submitted,

Mitchell Gruber.

Councilmember at Large

Phone: 585.428.7045 Fax: 585.428.6059

TTY: 585.428.6054

EEO/ADA Employer

INTRODUCTORY NO.

249

Ordinance No.

Amending the Municipal Code with respect to Consumer Protection

BE IT ORDAINED, by the Council of the City of Rochester as follows:

WHEREAS, New York State, at the direction of Governor Cuomo, has implemented various regulations limiting the use of conversion therapy in New York, including regulations prohibiting Medicaid payments for conversion therapy, prohibiting private insurance payments for conversion therapy to minors, and barring State-regulated mental health facilities from providing conversion therapy to minors. Additionally, legislation is pending in the State Legislature that, if enacted, would further limit conversion therapy to minors statewide.

WHEREAS, New York City has enacted a ban on conversion therapy, which prohibits the collection of any fee for services that seek to change a person's sexual orientation or seek to change a person's gender identity to conform to the sex of such individual that was recorded at birth, and which went into effect on April 30, 2018,

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Based on a review of the available evidence, Council finds that mainstream medical and mental health organizations have rejected conversion therapy, the practice of attempting to change an individual's sexual orientation or gender identity or expression, as ineffective and harmful to individuals subjected to it, and, therefore, conversion therapy is a deceptive trade practice and an unconscionable trade practice.

Section 2. Chapter 95A, Consumer Protection, of the Municipal Code, is hereby amended to read in its entirety as follows:

§ 95A-1 General intent.

It is the general intent of this chapter to set forth herein regulation of trade practices to preclude deceptive or unconscionable trade practices in the sale, lease, rental or loan or in the offering for sale, lease, rental or loan of any consumer goods or services or in the collection of consumer debts.

§ 95A-2 Unfair trade practices prohibited.

No person shall engage in any deceptive or unconscionable trade practice in the sale, lease, rental or loan or in the offering for sale, lease, rental or loan of any consumer goods or services or in the collection of consumer debts.

§ 95A-3 Definitions.

As used in this chapter, the following terms shall have the meanings indicated:

CONSUMER

A purchaser or lessee or prospective purchaser or lessee of the consumer goods or services or consumer credit, including a co-obligor or surety.

CONSUMER GOODS, SERVICES, CREDIT AND DEBTS

Goods, services, credit and debts which are primarily for person, household or family purposes.

CONVERSION THERAPY

Any services, offered or provided to consumers for a fee, that are intended to change a person's sexual orientation or to change a person's gender identity to conform to the sex of such individual that was recorded at birth.

DECEPTIVE TRADE PRACTICE

Any false, falsely disparaging or misleading oral or written statement, visual description or other representation of any kind made in connection with the sale, lease, rental or loan or in connection with the offering for sale, lease, rental, or loan of consumer goods or services, or in the extension of consumer credit or in the collection of consumer debts, which has the capacity, tendency or effect of deceiving or misleading consumers.

MERCHANT

A seller, lessor, creditor or any other person who makes available, either directly or indirectly, goods, services or credit to consumers. "Merchant" shall include manufacturers, wholesalers and others who are responsible for any act or practice prohibited by this chapter.

UNCONSCIONABLE TRADE PRACTICE

Any act or practice in connection with the sale, lease, rental or loan or in connection with the offering for sale, lease, rental or loan of any consumer goods or services, or in the extension of consumer credit, or in the collection of consumer debts which unfairly takes advantage of the lack of knowledge, ability, experience or capacity of a consumer, or results in a gross disparity between the value received by a consumer and the price paid, to the consumer's detriment, provided that no act or practice shall be deemed unconscionable under this title unless declared unconscionable and described with reasonable particularity in a local law or ordinance.

§ 95A-4 Penalties for offenses.

Any person who shall violate any of the provisions of this chapter shall be punished by a fine not less than \$100 nor more than \$150 or by imprisonment for not less than five days nor more than 150 days, or by both such fine and imprisonment, or by a penalty of not less than \$100 nor more than \$500 to be recovered by the City of Rochester in a civil action. Each day of violation shall constitute a separate offense.

§ 95A-5 Conversion therapy prohibited.

- A. Conversion therapy constitutes an unconscionable trade practice pursuant to this Chapter.
- B. It is unlawful for any person to offer or provide conversion therapy services. This prohibition does not proscribe services that provide assistance to a person undergoing

- gender transition, or counseling that provides acceptance, support, and understanding of a person's sexual orientation or facilitates a person's coping, social support, and identity exploration and development, including sexual-orientation-neutral interventions to prevent or address unlawful conduct or unsafe sexual practices, provided that such services are not intended to change an individual's sexual orientation or gender identity.
- C. Notwithstanding section 95A-4, any person who violates any provision of this section, upon conviction thereof, shall be liable for a civil penalty not to exceed \$1,000 for the first violation, \$2,000 for the second violation, and \$3,000 for each subsequent violation. For the purposes of this section, each instance a person is found to have violated the provisions of this section shall be considered a separate violation, except that multiple violations with regards to the same consumer shall be considered a single violation.
- D. In addition to the penalties set forth in subsection D of this section, a consumer so aggrieved by a violation of this section may also bring a private cause of action to recover compensatory and consequential damages. A successful plaintiff in such action shall be entitled to recover reasonable costs and attorneys' fees.
- Section 3. This ordinance shall take effect thirty days after the date it is adopted.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

FINANCE VTRODUCTORY NO.

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Rochester Research Associates, LLC; Public Works Compliance Field Inspection Services and Other Compliance Services

City Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation establishing \$76,000 as maximum compensation for an agreement with Rochester Research Associates, LLC to provide Public Works Compliance Field Inspection and other Compliance Inspection Services for city public works projects and professional services contracts. The cost of this agreement will be funded from the 2018-19 Budget of the Department of Finance (\$26,000) and the 2018-19 Budget of the Department of Environmental Services (\$50,000). The term of this agreement will be for one year, with the option of two additional one-year renewals. Subsequent costs will be funded from the annual budgets of the two Departments contingent upon approval.

Rochester Research Associates (RRA) will assist the Department of Finance contract compliance staff by monitoring job sites to ensure that contractors and subcontractors are meeting the requirements of New York State Labor Law and MWBE and workforce goals of the City's public works contracts. RRA will also assist the Department of Finance collect and report MWBE and workforce utilization data for professional services contracts until company compliance reporting shifts over to on-line reporting software that the Finance Department will be implementing over the next year. The information provided by the consultant will assist the M/WBE Officer prepare quarterly utilization reports on the new MWBE and workforce goals.

Rochester Research Associates was selected through a request for proposal process which is described in the attached summary. The consultant will begin providing these services effective the first week of August, 2018.

atfully submitted,

ovely A. Warren Mayor

Phone: 585.428.7045

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TTY: 585.428.6054

EEO/ADA Employer





Vendor / Consultant Selection Process Summary

Department:

Finance, Bureau of Purchasing

Project / Service sought

Public Works Compliance Field Inspection and other compliance

services

Consultants Selected:

Rochester Research Associates, LLC

Method of selection:

Request for Proposals

1. Date RFP / RFQ issued and Posted on City Web Site: May 7, 2018

2. The RFP / RFQ was also sent directly to: Five (5) MWBE firms certified for compliance inspection services in the state MWBE directory in the Finger Lakes region. No additional requests for the RFP were received during the RFP open period.

3. Proposals were received from:

FIRM

City/St

Renaissance Educational Consultants, Inc.

Rochester, 14604

Sandra Paben, Owner

Rochester Research Associates, LLC Jennifer Cave, Owner

Rochester, 14618

4. Evaluation criteria:

Criteria	Weighting	Points	Points Received by
2		Possible	Rochester Research Associates
Price	50%	50	48.75
Experience in Field Compliance			
Inspections	15%	15	14.75
Experience in MWBE/workforce			
Compliance	15%	15	15
Project Staff Qualfications	15%	15	14.75
Knowledge of Labor Law	5%	5	5
Criteria Total		100	98.25
Bonus Weighting			
MWBE Business	10%	10	.10
City Location	10%	10	10
Meets Workforce Goals	10%	10	10
Use of MWBE Subcontractors	10%	10	0
Bonus Weighting Total		40	30
TOTAL SCORE		140	128.25

- **5. Review team included staff from:** Department of Finance/Purchasing (3); Department of Environmental Services/Engineering (1).
- **6. Additional considerations/explanations:** Both firms were MWBE's, have city business locations and met City workforce goals.

INTRODUCTORY NO.

25\$

July'18 Finance #30 Int.

Ordinance No.

Authorizing an agreement for compliance field inspection services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Rochester Research Associates, LLC to provide Public Works Compliance Field Inspection and other Compliance Inspection Services for the City's public works projects and professional services contacts. The maximum annual compensation for the agreement shall be \$76,000. The agreement shall have a term of one year with the option of two 1 year renewals. The cost of said agreement for its initial term shall be funded in the amounts of \$26,000 from the 2018-19 Budget of the Department of Finance and \$50,000 from the 2018-19 Budget of the Department of Environmental Services. The compensation for any renewal shall be funded from future Budgets of said Departments contingent upon the approval of those budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Lovely A. Warren

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Independent Title Agency, LLC, Real Estate Title Services

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation authorizing an agreement with Independent Title Agency, LLC, Brighton, New York (Denise Harbaugh, Manager), for the continued provision of real estate title services, for a term of one year with two annual renewals. The maximum cost of the agreement will be \$135,000 per year, which will be funded from the 2018-19, 2019-2020, and 2020-21 Budgets of Undistributed Expenses, contingent upon adoption of the latter two budgets.

Each year, the City requires title services for properties that are involved in tax foreclosure proceedings and real estate transactions. Currently, these services have been provided by Independent Title Agency under agreements authorized by City Council in 2002, 2005, 2006, 2009. 2012 and 2015.

For the last tax foreclosure, Independent Title Agency searched 1,067 titles. For this year's action, the firm is expected to search approximately 1,048 titles.

On April 10, 2015, the Law Department issued a request for proposals for the provision of these services, as described in the attached summary.

Under the proposed agreement, Independent Title Agency will provide title services, as well as prepare creditor notification letters for properties in foreclosure, for the fees per parcel as listed below. The price for foreclosure searches is the same as the fees provided in the current agreement.

Service	Proposed Fee	Current Fee
Preliminary (10-year) report	\$ 95	\$ 95
Update of prior preliminary report	70	70
Full (60-year) report with prior preliminary search	200	200
Full search without prior preliminary search	260	260

Respectfully submitted,

Lovely Warren

Mayor

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RFP FOR TITLE INSURANCE SERVICES

RATING SCHEDULE:

Excellent - 5

Fair - 2 Good - 4 Average - 3 Poor - 1 Unreponsive 0

5/11/2018

Date:

RATING CRITERIA:

Responsiveness of Proposal: Quality and appropriateness of the proposal to the project.

Experience (50%): Experience of the company and staff with all aspects of title work connected with delinquent property tax collection,

including the ability to generate a single notice to each unique creditor

References: Quality and number of references of other municipalities or organizations for which the Company has within the past five years

provided similar mass title search work Local Connection (7%): Preference will be given to firms having an office within the City limits Price

Overall Quality of Proposal:

(16%):

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Independent Title Agency	Rating	0 Maximum Score 25	Maximum Score 75	Maximum Score 15	3 Maximum Score 10	Maximum Score 20		Maximum Score 5	Maximum Score 150
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	_	0	0	4	0	77		2	1
Service		17%	20%	10%	7%	13%		3%	100%
Tri-State Paralegal Service	Rating	Maximum Score 25	Maximum Score 75	Maximum Score 15	Maximum Score 10	Maximum Score 20		Maximum Score 5	Maximum Score 150
Respondent		Responsiveness of Proposal	Experience	References	Location in the City	Price		Overall quality of proposal	

Total score for Tri-State Paralegal Service: 13 Agency:	142
Total score for Tri-State Paralegal Service:	
Total score for Tri-State Paralegal Service:	
	Total Score (maximum possible is Total score for Tri-State 150) Paralegal Service: COMMENTS:

INTRODUCTORY NO.

251

Ordinance No.

Authorizing a professional services agreement for real estate title services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Independent Title Agency, LLC, to provide real estate title services for a term of one year with two optional one year renewals. The maximum annual compensation shall be \$135,000 per year. Said amounts shall be funded in the fiscal years they are incurred from the respective 2018-19, 2019-20 and 2020-21 Budgets for Undistributed Expenses, contingent upon the adoption of the latter two budgets.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

FINANCE INTRODUCTORY NO.

252

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – New York Museum of Transportation – Donation of Midtown Monorail for Permanent Display

City Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation establishing an agreement with the New York Museum of Transportation (NYMT) whereby the City will provide cars, railing, support stanchions and related equipment and pieces of the former Midtown Monorail to the NYMT, and the NYMT will set up a permanent display of the monorail for the public. A sketch of the proposed display is attached. The initial term of this agreement will be for ten (10) years. The agreement may be extended for up to an additional ten (10) years in increments of five (5) years or less upon mutual agreement of both parties. At the expiration of this agreement, it may be subject to renewal by a new authorization by City Council.

The following information provides the background for this proposed Agreement.

The Midtown Monorail ceased operation after the 2008 Christmas season. In 2009, the City, the Empire State Development Corporation and the NYS Office of Parks, Recreation and Historic Preservation (OPRHP) signed a letter of Resolution Regarding the Proposed Redevelopment of Midtown Plaza, in which the City agreed to take appropriate actions to preserve three historical artifacts from the plaza, one of which was the monorail.

As a condition of that agreement, the City is allowed to donate the monorail to "appropriate public, not-for-profit, or private repositories, provided such features are exhibited in public/quasi public spaces and are accessible at reasonable times to the public". Further, display of the monorail is not to be used for profit.

When Midtown Plaza was demolished in 2010, the City disassembled the monorail and moved it to a storage warehouse, where it sits today. Because the City has to pay a substantial monthly storage fee, the City's Commissioner of Neighborhood and Business Development declared the monorail as surplus, to initiate disposing of the monorail.

In order to identify options for taking the monorail out of storage and providing a public or quasipublic display, in the fall of 2016, the City approached Monroe County, the Rochester Museum and Science Center, the Strong Museum of Play, and several developers who are actively creating large-scale commercial development projects in the City to solicit their interest in taking and displaying the monorail. None of the obvious owners of public or quasi-public areas were willing to take the monorail.

As a next step, the Purchasing Agent prepared and advertised an RFP for the "Adaptive Display of the Midtown Monorail." The RFP was publicly advertised on November 29, 2016, with a due date of January 10, 2017. There was also an article about the monorail and its role as a

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EEO/ADA Employer



Christmas tradition in Midtown Plaza in the Rochester Democrat & Chronicle, which also referenced the City's interest in seeking a new home for the monorail. While there were several inquiries about the RFP, the City received no proposals by the due date.

However, during the spring of 2017, word continued to spread and the City actively pursued leads that came to our attention. As a result, the City received two preliminary proposals that appeared to have merit and seem consistent with the primary intent of the OPRHP stipulation. One concept proposal was received from the Garden Factory, in Gates, that proposed incorporating it into their Christmas display. Another more formal proposal was received from the New York Museum of Transportation, at 6393 E. River Road, West Henrietta.

Both the Museum and Garden Factory proposals were based on some key similarities:

- 1. The display will be a static display using one set of cars,
- 2. The cars may be hung from either a section of the original rail, or a reasonable facsimile,
- 3. The public will not be permitted to sit in the display.

The original monorail, which the City has held in storage, consisted of two sets of cars, twenty-one 14' heavy metal stanchions, steel rails and electric motors which created an oval track approximately 100 feet long and 40 feet wide. The original metal stanchions are going to be extremely difficult to move and install due to their size and weight. A restoration expert working with the Museum, and City building inspection and engineering staff concur that even if it was possible to reconstruct the monorail, it would never meet current electrical code, OSHA and ADA requirements. The proposals received support the conclusion that it is impractical to expect that the monorail can simply be recreated and made available for the public to ride.

In January, 2018, the Purchasing Agent received approval from the OPRHP to proceed with donating certain pieces of the monorail to create a display such as described above, and disposing of the rest of the pieces for scrap value. OPRHP further recommended that the primary choice for the display should be the New York Museum of Transportation, which is both a not-for-profit corporation and a chartered educational institution.

On that basis, the City has negotiated details of an agreement with the Museum. If approved by City Council, the agreement will include the following elements:

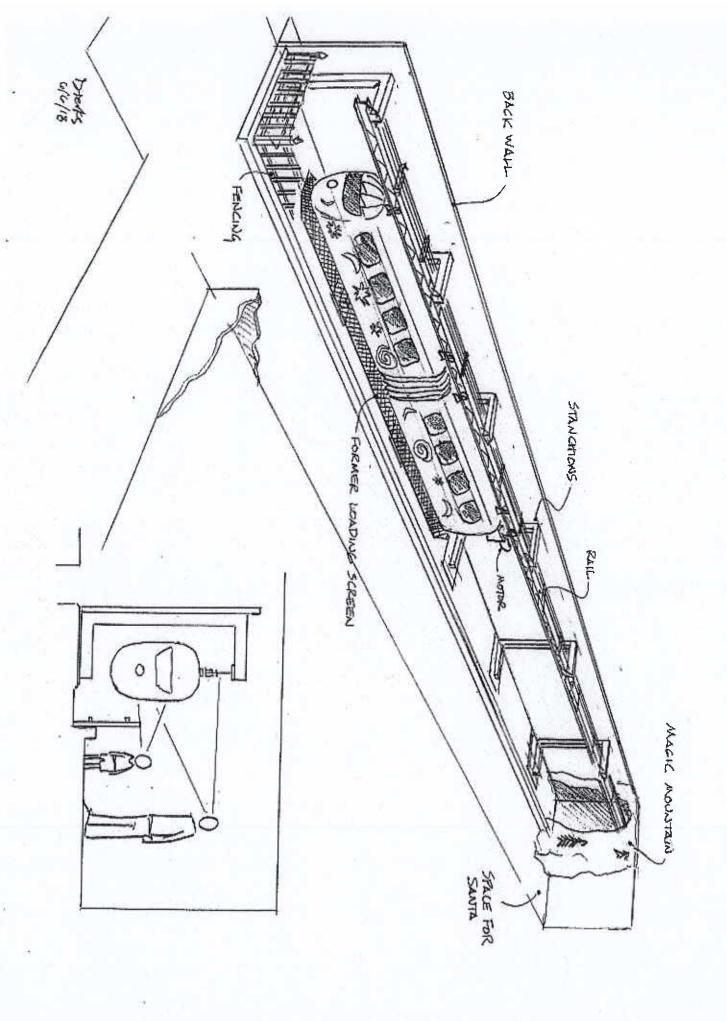
- 1. The City will donate pieces of the monorail requested by the Museum to the Museum, at no cost. However, if the Museum at some point in time decides to not exhibit the monorail, or moves from its current location, or ceases operations, the City retains the right to repossess the monorail pieces that were donated to the Museum. Having the Agreement will allow the City to retain the ability to ensure preservation of the monorail artifacts.
- 2. The Museum will set up a high quality permanent exhibit incorporating two monorail cars and related equipment such as the motor, couplers and rails, hung from sections of the original stanchions, as shown in the attached sketch. This will be a static display built with, to the extent possible, all original pieces so as to retain status as an artifact.
- 3. The City will arrange to have the pieces selected by the Museum delivered to the Museum at no cost to the Museum.
- 4. The Museum will have the exhibit completed and ready to open to the public by December 1 of this year. The exhibit will be open around the year, as well as displayed on the Museum web site.
- 5. The agreement with the Museum will have an initial term of ten (10) years, with the option to extend for up to an additional ten (10) years in increments of five (5) years or less upon mutual agreement of both parties.

The rest of the pieces except the remaining two original cars that are not donated to the Museum will be disposed of as scrap, with any scrap value reverting to the General Fund. Costs of moving the monorail out of the warehouse and to the Museum will be paid from the FY 2019 operating budget of the Department of Neighborhood and Business Development.

Respectfully submitted,

Lovely A. Warren

Mayor



252

Ordinance No.

Authorizing an agreement with the New York Museum of Transportation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York Museum of Transportation (NYMT) whereby the City shall provide cars, railing, support stanchions and related equipment and pieces of the former Midtown Monorail (the Monorail) at no cost to NYMT and the NYMT shall set up a permanent public display of the Monorail. Said agreement shall be for a term of ten years with the option to extend for up to 10 additional years in increments of 5 years or less.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation approving the sale of thirteen properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property is being sold to Rochester Land Bank Corporation for rehabilitation.

The next three properties are vacant lots sold by negotiated sale to the adjacent owners. The purchasers will combine the lots with his existing lots and utilize it as green space.

The remaining nine properties are unbuildable vacant lots being sold for \$1.00 (as per City policy) to its adjacent owners who will combine the lots with their existing properties.

The first year projected tax revenue for these thirteen properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$5,773.

All City taxes and other charges, except water charges against properties being sold by the City. will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

A. Warren

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585,428,6054

EEO/ADA Employer



Sales to be Presented to Council July 24, 2018

I. Sale of Improved Property	Property							
Address	SBL#	Lot Size	Sq. Ft.	Price	Purchaser	Address	Tax Impact	Zoning/Legal/ Planning/CV
225-227 Michigan St	105.40-3-83	45 x 108	4775	15000	Rochester Land Bank 15000 Corporation*	Rochester NY 14614	\$ 2,154	R-1/Y/Y/none
						Subtotal		
		*Board Members: George Parker,	nbers: Geo	rge Parke		Kim Jones, Andrea Guzzeta, Gary Kirkmire, Dana K. Miller,	c. Miller,	
			50	Jacklyn Ortiz,	z, W. Carol Wheeler			
II. Negotiated Sale - Vacant Land with Proposal	Vacant Land wit	h Proposal						
Address	SBL#	Lot Size	Sq. Ft.	Price	Purchaser	Address	Tax Impact	Zoning/ Legal/ Planning/CV
26 Cameron St	105.66-1-27	40 × 124	4960	425	Cameron Community Ministries*	Rochester NY 14606	\$ 390	R-1/Y/Y/none
74 Dakota St	105.79-2-11	40 × 120	4,800	425	Robert V. Lapiana	Rochester NY 14616	\$ 390	R-1/Y/Y/none
9 Thomas St	106.40-1-22.3	33 x 100	3,300	400	Canady Flowers & Eileen Flowers	Rochester, NY 14605	\$ 270	R-1/Y/Y/none
						Subtotal	\$ 1,050	
		* Rev. Dr. N	lichael For	d, Chair; J	* Rev. Dr. Michael Ford, Chair; Janet King, Vice Chair; Robert Moore, Treasurer; Kristen Zale, Secretary	rt Moore, Treasurer; Krisi	ten Zale, Secreta	ıry
		Members: 1	odd Allen,	Sarah Bo	Members: Todd Allen, Sarah Boyce, John Jennings, Denee Martin, Rev. Alan Newton,	Martin, Rev. Alan Newton		
		Bob Peterso	in, Adam T	haine, Eln	Bob Peterson, Adam Thaine, Elmira Washington,			
III. Negotiated Sale - Unbuildable Vacant Land	- Unbuildable Va	cant Land						
								Zoning/ Legal/
Address	SBL#	Lot Size	Sq. Ft.		Purchaser	Address	Tax Impact	Planning
454 Campbell St	120.26-1-6	30 x 85	3,200		Dominick F. Cimino & Cheryl Cimino	Rochester NY 14606	\$ 462	R-1/Y/Y
3 Durgin St	106.37-1-26	33 x 62	2,066		Iris E. Evans	Rochester NY 14605	\$ 246	R-1/Y/Y
12 Ethel St	121.69-3-8	38 x 100	3,892		James J. McLaughlin, III	Rochester NY 14608	\$ 279	R-1/Y/Y
123 Evergreen St	106.38-1-26	43 x 72	3,067		James Mosley	Rochester NY 14603	\$ 297	R-2/Y/Y
42 Laser St	091.72-4-76.3	35 x 104	3,674		Caressa M. Arnold	Rochester NY 14606	\$ 282	R-1/Y/Y
53 Leavenworth St	105.27-2-36.3	29 × 72	2,016		Maria V. Gonzalez	Rochester NY 14613	\$ 227	R-1/Y/Y

Sales to be Presented to Council July 24, 2018

44 Malvern St	105.35-1-32	33 x 75	2,475	Clifford D. McComber & George M. Bauerschmidt Rochester NY 14613	Rochester NY 14613	Ş	246	R-1/Y/Y
240 Maple St	120.27-2-43	34 x 81	2,788	103 Wilder, LLC*	Rochester NY 14626		236	R-2/Y/Y
50 Wilkins St	106.23-2-29	35 x 96	3,336	Angela Bamford	Rochester NY 14621	· \$	254	R-1/Y/Y
					Subtotal	٠S	2.529	
	* Dana Helms, Sole Member	ole Member						
						L		
					Total Tax Impact	\$ 5,733	5,733	

Sales to Be Presented to City Council July 24, 2018

I.Negotiated Sale -Vacant Land with Proposal

Address 26 Cameron St	S.B.L.# 105.66-1-22.3	Lot Size	<u>Sq. Ft.</u> 4,960	Price 425	<u>Purchaser</u> Cameron Community	Zoning/ Legal/ <u>Planning/CV</u> R-1/Y/Y/None
20 Gameron Gt	100.00 1 22.0	10 X 121	1,000	120	Ministries*	10 17171710110
74 Dakota St	105.79-2-11	40 x 120	4800	425	Robert V. Lapiana	R-1/Y/Y/None
9 Thomas St	106.40-1-22.3	33 x 100	3300	400	Canady Flowers & Eileen Flowers	R-1/Y/Y/None

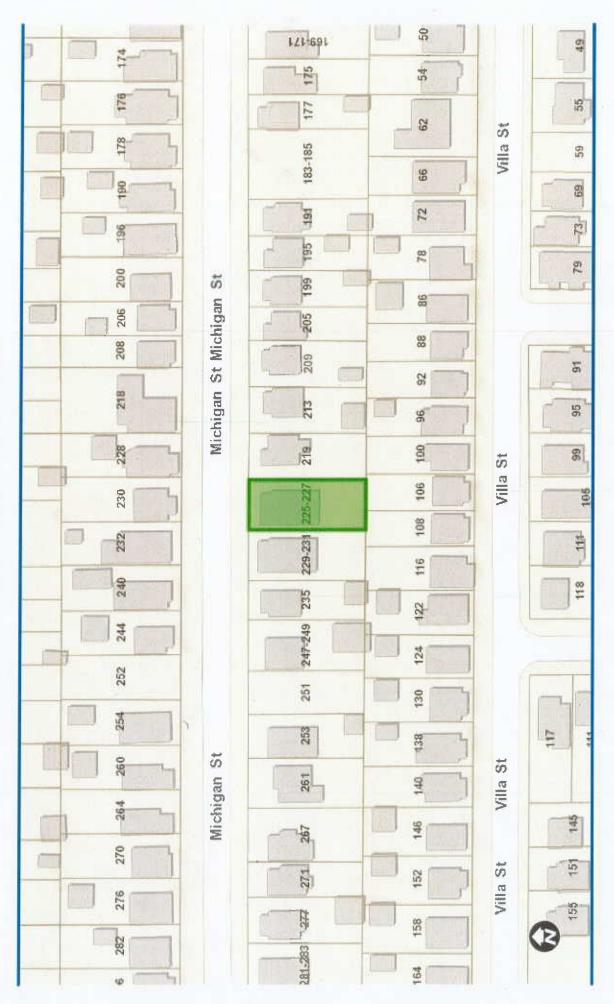
^{*}Officers: Rev. Dr. Michael Ford, Chair; Janet King, Vice Chair; Robert Moore, Treasurer; Kristen Zale, Secretary Members: Todd Allen, Sarah Boyce, John Jennings, Denee Martin, Rev. Alan Newton, Bob Peterson, Elmira Washington

II. Negotiated Sale - Unbuildable Vacant Land

V					Zoning/ Legal/
Address	S.B.L.#	Lot Size	Sq. Ft.	<u>Purchaser</u>	Planning
454 Campbell St	120.26-1-6	30 x 85	3,200	Dominick F. Cimino & Cheryl Cimino	R-1/Y/Y
3 Durgin St	106.37-1-26	33 x 62	2,066	Iris E. Evans	R-1/Y/Y
12 Ethel St	121.69-3-8	38 x 100	3,892	James J McLaughlin, III	R-1/Y/Y
123 Evergreen St	106.38-1-26	43 x 72	3,067	James Mosley	R-2/Y/Y
42 Laser St	091.72-4-76.3	35 x 104	3,674	Caressa M. Arnold	R-1/Y/Y
53 Leavenworth St	105.27-2-36.3	29 x 72	2,016	Maria V. Gonzalez	R-1/Y/Y
44 Malvern St	105.35-1-32	33 x 75	2,475	Clifford D. McComber & George M. Bauerschmidt	R-1/Y/Y
240 Maple St	120.27-2-43	34 x 81	2,788	103 Wilder, LLC*	R-2/Y/Y
50 Wilkins St	106.23-2-29	35 x 96	3,336	Angela Bamford	R-1/Y/Y

^{*}Dana Helms, Sole Member

225-227 MICHIGAN ST



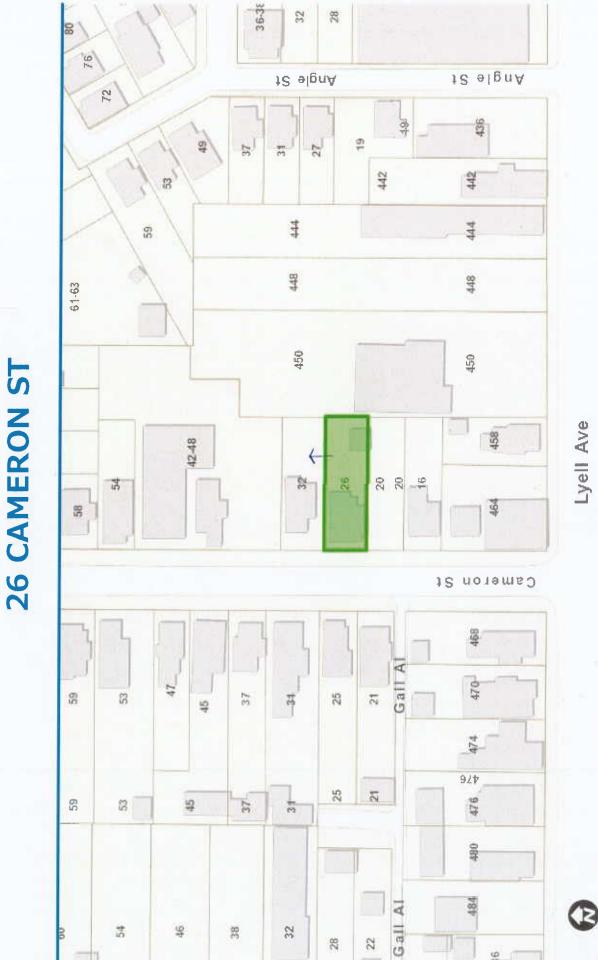
June 21, 2018

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented



City of Rochester, NY



Lyell Ave

June 18, 2018

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented

74 DAKOTA ST



May 21, 2018

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented





9 THOMAS ST



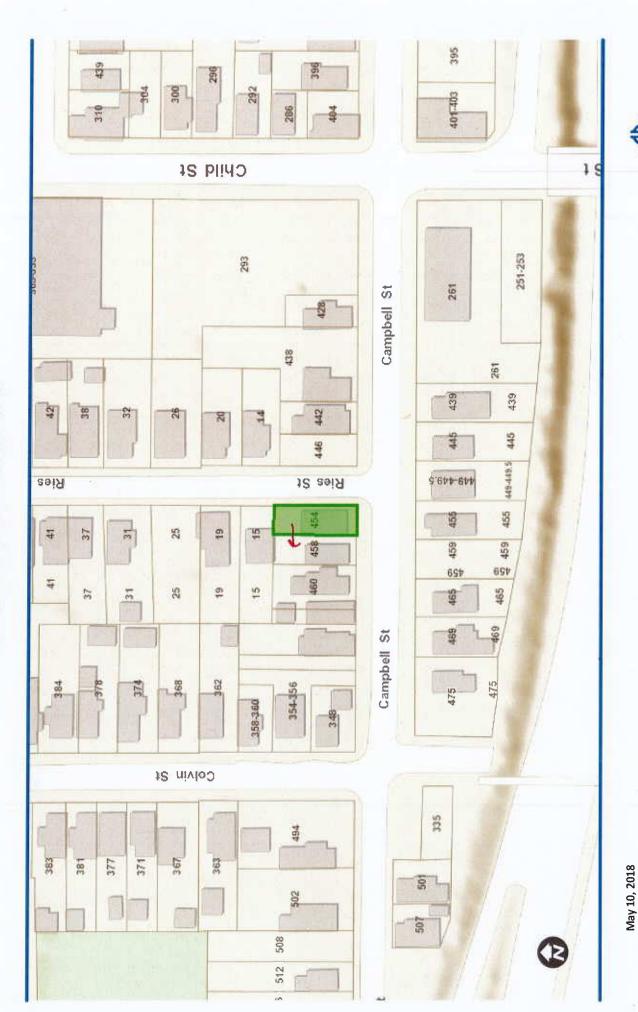
April 20, 2018

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The City of Rochester makes no representation as to the accuracy or fitness of the data presented.







City of Rochester, NY



The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

This map is intended for general reference only.

3 DURGIN ST



June 8, 2018

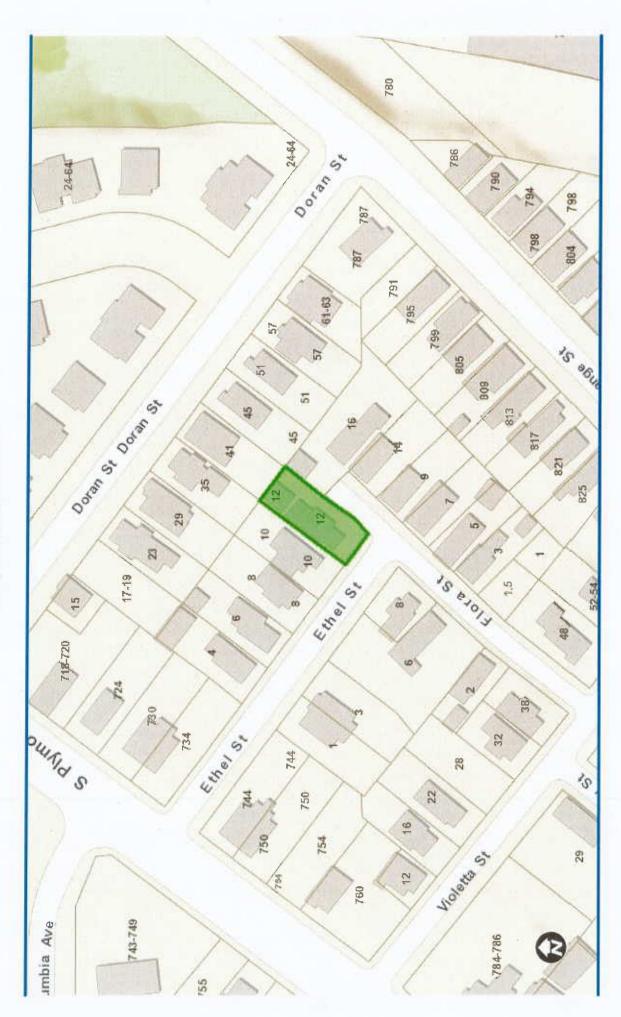
This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.





12 ETHEL ST



May 21, 2018

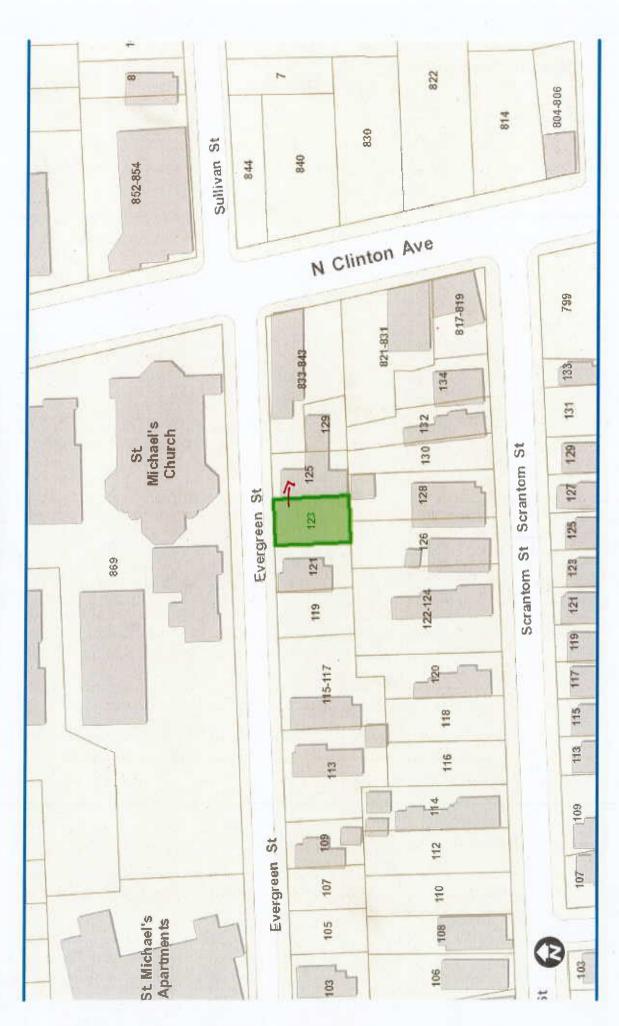
This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.





123 EVERGREEN ST



May 21, 2018

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The City of Rochester makes no representation as to the accuracy or fitness of the data presented





42 LASER ST



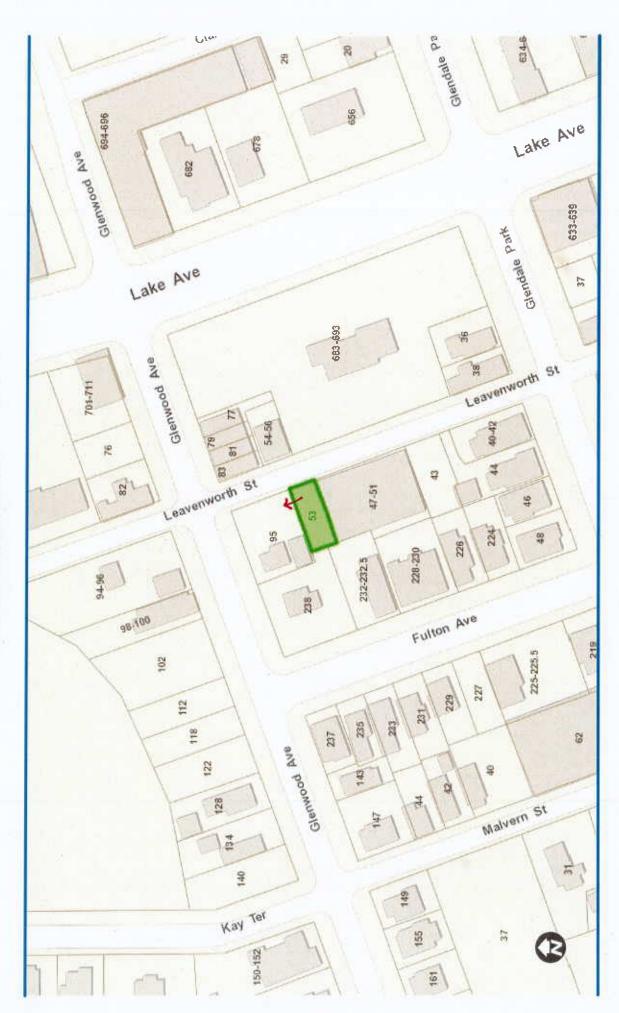
May 31, 2018

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53 LEAVENWORTH ST



June 4, 2018

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44 MALVERN ST



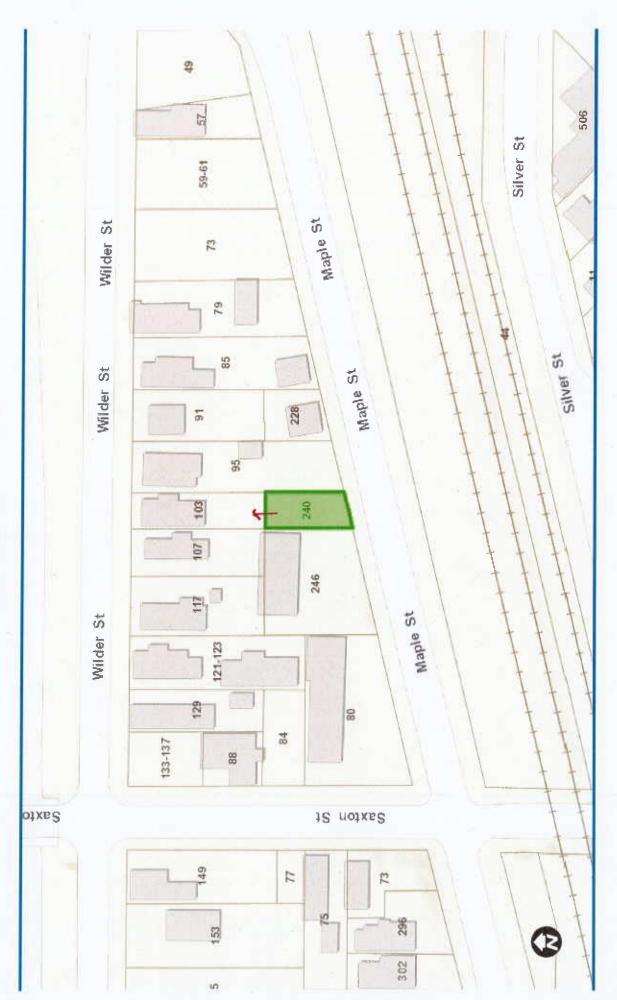
June 4, 2018

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240 MAPLE ST



June 8, 2018

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented





50 WILKINS ST





City of Rochester, NY

This map is intended for general reference only.

May 21, 2018

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

Address o	of Lot:454	4 Campbe	II St
SBL#: <u>1</u>	20.26-1-6		
Date 5-1	1-18	Initials:	dp

Based on criteria below:

This is an Un-Buildable Lot X

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		Х
Is the lot landlocked and less than 4,000 sq. ft.?		х
Does the lot have severe topographical characteristics that hinder development?		х
Are utilities inaccessible for future development?	9	Х
Is the lot encumbered with major easements which prohibit development?		Х
The property has been reviewed to ensure that it does not adjoin a City- owned parcel with which it could be combined to create a development site		х
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	х	
TOTAL	1	6
199		

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

Addre	ess of Lot:3	B Durgin St		
SBL#	:106.37-1-	26		
Date	5-16-18	Initials:	qb	

Based on criteria below:

This is an Un-Buildable Lot X

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		х
Is the lot landlocked and less than 4,000 sq. ft.?		Х
Does the lot have severe topographical characteristics that hinder development?		х
Are utilities inaccessible for future development?		Х
Is the lot encumbered with major easements which prohibit development?	-	х
The property has been reviewed to ensure that it does not adjoin a Cityowned parcel with which it could be combined to create a development site		х
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	Х	1 1:
TOTAL		

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

Addre	ess of Lot:	12 Ethel St
SBL#	:121.6	9-3-8
Date	6/4/18	Initials: <u>jts</u>

Based on criteria below:

This is an Un-Buildable Lot X

ITEM	YES	NC
Is the lot in an environmentally sensitive area where construction is prohibited?		х
Is the lot landlocked and less than 4,000 sq. ft.?		Х
Does the lot have severe topographical characteristics that hinder development?		x
Are utilities inaccessible for future development?		х
s the lot encumbered with major easements which prohibit development?		x
The property has been reviewed to ensure that it does not adjoin a City- owned parcel with which it could be combined to create a development site	X	
s residentially zoned and has a frontage of less than 40' or a depth of ess than 100'	х	
ΓΟΤΑL	2	5

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

Address of Lot: 123 Evergreen St

SBL#: 106.38-1-26

Date 6/4/18 Initials: jts

Based on criteria below:

This is an Un-Buildable Lot X

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		×
Is the lot landlocked and less than 4,000 sq. ft.?		Х
Does the lot have severe topographical characteristics that hinder development?		×
Are utilities inaccessible for future development?		х
Is the lot encumbered with major easements which prohibit development?		х
The property has been reviewed to ensure that it does not adjoin a Cityowned parcel with which it could be combined to create a development site	Х	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	х	
TOTAL	2	5
to the second se		

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

Address of Lot:_	_42 Laser St	
SBL#: 091.72-4	4-76.3	
Date 5-8-18	Initials: dp	

Based on criteria below:

This is an Un-Buildable Lot X

iTEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		Х
ls the lot landlocked and less than 4,000 sq. ft.?		х
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		х
s the lot encumbered with major easements which prohibit development?		Х
The property has been reviewed to ensure that it does not adjoin a City- owned parcel with which it could be combined to create a development site		Х
s residentially zoned and has a frontage of less than 40' or a depth of ess than 100'	х	
TOTAL	1	6

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

Addre	ess of Lot:_	53 Leavenworth S	<u>St</u>
SBL#	105.2	27-2-36.003	
Date	05/25/201	8 Initials: MJW	

Based on criteria below:

This is an Un-Buildable Lot _X_

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked and less than 4,000 sq. ft.?		Х
Does the lot have severe topographical characteristics that hinder development?		Х
Are utilities inaccessible for future development?		Х
s the lot encumbered with major easements which prohibit development?		Х
The property has been reviewed to ensure that it does not adjoin a Cityowned parcel with which it could be combined to create a development site	х	
s residentially zoned and has a frontage of less than 40' or a depth of ess than 100'	х	
TOTAL	2	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

Address of Lot: 44 M	lalvern St	
SBL#: 105.35-1-32		
Date 5/25/2018	Initials: MJW	

Based on criteria below:

This is an Un-Buildable Lot

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		Х
Is the lot landlocked and less than 4,000 sq. ft.?		Х
Does the lot have severe topographical characteristics that hinder development?		Х
Are utilities inaccessible for future development?		Х
Is the lot encumbered with major easements which prohibit development?		Х
The property has been reviewed to ensure that it does not adjoin a Cityowned parcel with which it could be combined to create a development site		Х
ls residentially zoned and has a frontage of less than 40' or a depth of ess than 100'	х	
TOTAL	1	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

Address of Lot: 240 M	aple St
SBL#: 120.27-2-43	
Date 05-18-2018	Initials: mjw

Based on criteria below:

This is an Un-Buildable Lot X

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		Х
Is the lot landlocked and less than 4,000 sq. ft.?		Х
Does the lot have severe topographical characteristics that hinder development?		Х
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		Х
The property has been reviewed to ensure that it does not adjoin a Cityowned parcel with which it could be combined to create a development site	Х	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	х	
TOTAL		
# A		3%
E		

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

Address of Lot:	50 Wilkins St

SBL#: 106.23-2-29

Date 6/4/18 Initials: jts

Based on criteria below:

This is an Un-Buildable Lot X

Is the lot in an environmentally sensitive area where construction is prohibited? Is the lot landlocked and less than 4,000 sq. ft.? Does the lot have severe topographical characteristics that hinder development? Are utilities inaccessible for future development?		x x
Does the lot have severe topographical characteristics that hinder development? Are utilities inaccessible for future development?		х
development? Are utilities inaccessible for future development?		
		0.576
le the let ensumbered with major eggements which prohibit development?	1	X
Is the lot encumbered with major easements which prohibit development?		x
The property has been reviewed to ensure that it does not adjoin a Cityowned parcel with which it could be combined to create a development site	х	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	Х	
TOTAL	2	5
	a a	=

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.



City of Rochester

Development Proposal Outline

	OF PROPERTY 26 Carmeron St
PURCHAS	SER'S NAME CAMERON COMMUNITY MIGHISTIR
	6-14-18
PURCHAS	SE PRICE (state the amount of your bid) _\$ 425
i.)Do you	currently own property that adjoins the City-owned vacant land? Yes K No
	nswered no to the previous question, proceed to Section 3.
if you a	nswered yes, describe your adjoining property:
Addres	32 Cameron
Type of	property / current use and occupancy: 2 family
-	
2.)If you a	re an adjoining owner, do you intend to construct improvements on the City-owned vacant la
Yes	re an adjoining owner, do you intend to construct improvements on the City-owned vacant la No nswered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.
Yes	nswered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.
If you a 3.) PROP	nswered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9. OSED USE - Describe proposed use and nature of improvements to be constructed. Indicate units and whether they will be leased or owner-occupied. Indicate the specific uses of sto
If you a 3.) PROPoumber of offices, ar	nswered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9. OSED USE - Describe proposed use and nature of improvements to be constructed. Indicate units and whether they will be leased or owner-occupied. Indicate the specific uses of stood industrial space, i.e. beauty salon, restaurant, etc.
If you a 3.) PROPonumber of offices, ar 1. Apa	nswered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9. OSED USE - Describe proposed use and nature of improvements to be constructed. Indicate units and whether they will be leased or owner-occupied. Indicate the specific uses of stord industrial space, i.e. beauty salon, restaurant, etc.
If you a 3.) PROPOUTE OFFICES, ar 1. Apa 2. Sto	nswered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9. OSED USE - Describe proposed use and nature of improvements to be constructed. Indicate units and whether they will be leased or owner-occupied. Indicate the specific uses of stood industrial space, i.e. beauty salon, restaurant, etc.
If you a 3.) PROPonumber of offices, ar 1. Apa 2. Sto 3. Offi	nswered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9. OSED USE - Describe proposed use and nature of improvements to be constructed. Indicate units and whether they will be leased or owner-occupied. Indicate the specific uses of stord industrial space, i.e. beauty salon, restaurant, etc.
If you a 3.) PROPONITION OF THE PROPONITION OF T	nswered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9. OSED USE - Describe proposed use and nature of improvements to be constructed. Indicate units and whether they will be leased or owner-occupied. Indicate the specific uses of stood industrial space, i.e. beauty salon, restaurant, etc. Intriments
If you a 3.) PROPonumber of offices, ar 1. Apa 2. Sto 3. Offi 4. Inde	nswered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9. OSED USE - Describe proposed use and nature of improvements to be constructed. Indicate units and whether they will be leased or owner-occupied. Indicate the specific uses of stood industrial space, i.e. beauty salon, restaurant, etc. Intiments

		5.00		
4.) PARKING L	OT PROPOSALS: SUB	MISSION OF A SITE PLA	N IS REQUIRED.	
200			(A)	#½
Information re	egarding site plans can be	obtained from the office of	Planning and Zoning at (585)	428-7043.
For parking lo	t proposals, skip Section 5	and complete Sections 6,	7, 8 and 9.	100
5.) NEW CONS	TRUCTION:	2	\$	
FOR ALL NE	W CONSTRUCTION, SUB	BMISSION OF A SITE PLA	N IS REQUIRED.	
All propos	eals for new construction, w	whether residential or comm	nercial, should include a front	elevation.
Facade Pi	s for new commercial or mi lan (applicable to commerc façade of the building, inc	xed-use construction shou cial or mixed-use structure luding:	ld include a façade plan. s only.) - Describe in detail be	low the proposed
a) Evlari	ior siding materials;		1.7	
b) Type.	size and number of windo	ws and doors;		20
c) Propo	sed color of exterior;			
d) Exteri	ior lighting plan;		17	
e) Secur	rity measures, if any; and		4	
f) Size,	location and number of ext	terior signs.		
			¥	
DESCRIPTIO	N (attach additional pages	if needed):		-
	1 2	12 2 2		
	and abote areas to the	w previous experience in c ossible. If your project will n tearn member. Attach a	ompleting similar projects. I be carried out by more than odditional pages if needed.	one individual,
ADDRESS	SCOPE OF PROJEC	T COST OF PROJECT	REFERENCE & TELEPHON	5.#
- 27 Ste.		- 1		
USA SERVICE				

	ESTIMATED COSTS		
EXTERIOR	ESTAMATED COOTS		
1. Chimneys - point or rebuild	s		
2. Roof - repair or replace			
3. Comice and trim repairs			
4. Siding - repair or replace			
5. Gutters & downspouts		*	
6. Exterior door - repair or replace			
7. Steps & porch repairs			10
8. Foundation wall pointing & repair			
9. Exterior protective covering			
10. Storms & screens	1. I		
11. Accessory Building repairs			
12. Service walks repairs			
13. Driveway/Parking Lot			
14. Landscaping			
15. Fence			
16. Other:	<u> </u>		
SUBTOTAL EXTERIOR:	\$		
\$600 PM		1	
INTERIOR	,8		
16. Joist or beam repairs	\$		
17. Wall changes			
18. Wall & ceiling treatments	4		
19. Electric			
20. Heating			
21. Plumbing			3
22, Window repairs			37
23. Door repairs			100
24. Stairways & railings			
25. Insulation - attic/sidewall			
25. Kitchen cabinets & counters			
27. Floor repairs 28. Celiar enclosures			
29. Other			1
1024 DOS 18 1 1 10 10 25 1	24		
SUBTOTAL INTERIOR:	\$		
TOTAL ESTIMATED COSTS:	\$		
PURCHASE PRICE:	\$		
TOTAL EXPENDITURE:	\$		

Name source of estimates:

Cost per sq. ft. \$_Cost per unit \$_

		ICE OF FUND	<u> </u>		*	
L. I	Personal Funds (you must pro	ovide verificati	on, i.e. bank statements, etc.)	s _		
3. E	Bank Financing neluded if your p	(Letter of Interpretation	rest from bank must be on bank financing.)	s _		
(Other (Grant Fin	nancing from	State etc),	\$ _	932.00	_
I	onor		TOTAL	\$	932.00	-
_					7911	
1/2	CONTINGENCIE		which, if any, contingencies a		196	**
l	Jpon acquiring or combine the land	with my adjoin	e City-owned vacant land that ning property. (Note: this conti	s the sub ngency is	oject of this propos s required for pure	sal, I agree chasers are
l	Jpon acquiring or combine the land of adjoining prope	with my adjoin	e City-owned vacant land that ning property. (Note: this conti	ingency is	S required for pure	sal, I agree chasers are
l	Jpon acquiring or combine the land of adjoining prope	with my adjoin erty.)	ning property. (Note: this com	ingency is	S required for pure	sal, I agree chasers are
l	Jpon acquiring or combine the land of adjoining prope	with my adjoin	ning property. (Note: this com	ingency is	S required for pure	sal, I agree chasers are
l	Jpon acquiring or combine the land of adjoining prope	sty.)	ning property. (Note: this com	ingency is	S required for pure	sal, I agree chasers are
l	Jpon acquiring or combine the land of adjoining prope	Signature	Market Control of the Control	ingency is	S required for pure	sal, I agree chasers are
l	Jpon acquiring or combine the land of adjoining property is a second of adjoining property in the land of adjoining property is a second of adjoining property in the land of adjoining property is a second of adjoining of a second of a seco	Signature Signature	No	ingency is	S required for pure	sal, I agree chasers are
l	Jpon acquiring or combine the land of adjoining property is a second of adjoining property in the land of adjoining property is a second of adjoining property in the land of adjoining property is a second of adjoining of a second of a seco	Signature Signature	Market Control of the Control	ingency is	S required for pure	sal, I agree chasers are
E	Jpon acquiring or combine the land of adjoining property is a second of adjoining property in the land of adjoining property is a second of adjoining property in the land of adjoining property is a second of adjoining of a second of a seco	Signature Signature	No	ingency is	S required for pure	sal, I agree chasers are
E	Jpon acquiring or combine the land of adjoining property. 3. Zoning Reason for control of the land o	Signature Signature Yes	No	ingency is	S required for pure	sal, I agree chasers are
E	Jpon acquiring or combine the land of adjoining property. 3. Zoning Reason for control of the land o	Signature Signature Yes	NoNo	ingency is	S required for pure	sal, I agree chasers are
E	Jpon acquiring or combine the land of adjoining property in the land of adjoining property in	Signature Signature	No	ıış	gericy is	gency is required to pare



City of Rochester

Development Proposal Outline

ADDRESS OF PROPERTY TO BE PURCHASED THE DOKATE ST
PURCHASER'S NAME TOBERT Y LAPTANA
D-14-2018
PURCHASE PRICE (state the amount of your bid) \$ 425
1.)Do you currently own property that adjoins the City-owned vacant land? Yes No
If you answered no to the previous question, proceed to Section 3.
If you answered yes, describe your adjoining property: Address: LOLL DAKOHA BU STRUGE HOUSE RESIDENTIAL Type of property / current use and occupancy: 3 BEDROWN, LOSTH DISVELLA
2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land? Yes No
1. Apartments
2. Store
3. Offices
4. Industrial
5. Parking Lot
6. Other Green Space
o. Other
Time required to complete construction of improvements will be months.

	11 (1)
4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.	
Information regarding site plans can be obtained from the office of Planning and Zoning at (58	5) 428-7043.
For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.	1/2
5.) NEW CONSTRUCTION:	17/1
FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.	
All proposals for new construction, whether residential or commercial, should include a from	nt elevation.
Proposals for new commercial or mixed-use construction should include a façade plan. Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail street façade of the building, including:	below the proposed
 a) Exterior siding materials; b) Type, size and number of windows and doors; c) Proposed color of exterior; d) Exterior lighting plan; e) Security measures, if any; and f) Size, location and number of exterior signs. 	
DESCRIPTION (attach additional pages if needed):	

EXPERIENCE - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than describe the experience and role of each team member. Attach additional pages if needed.	n one individual,
ADDRESS SCOPE OF PROJECT COST OF PROJECT REFERENCE & TELEPHO	INE #

EXTERIOR	ESTIMATED COSTS
1. Chimneys - point or rebuild	\$
Roof - repair or replace	\ \ \ \
3. Cornice and trim repairs	
4. Siding - repair or replace	
5. Gutters & downspouts6. Exterior door - repair or replace	
7. Steps & porch repairs	
8. Foundation wall pointing & repair	
Exterior protective covering	
10. Storms & screens	
Accessory Building repairs	
12. Service walks repairs	
13. Driveway/Parking Lot	
14. Landscaping	
15. Fence 16. Other:	
16. Other.	-
SUBTOTAL EXTERIOR:	\$
INTERIOR	
16. Joist or beam repairs	\$
17. Wall changes	
18. Wall & ceiling treatments	Variable Control of the Control of t
19. Electric	Vice-control of the control of the c
20. Heating	
21. Plumbing	7 <u></u>
22. Window repairs23. Door repairs	
23. Door repairs 24. Stairways & railings	
25. Insulation - attic/sidewall	
26. Kitchen cabinets & counters	
27. Floor repairs	
28. Cellar enclosures	
29. Other:	

Name source of estimates:

Cost per sq. ft. \$_Cost per unit \$_

PURCHASE PRICE: TOTAL EXPENDITURE:

	Architect:Cc	ontractor:
FIN	NANCING - SOURCE OF FUNDS) ^
A.	Personal Funds (you must provide verification, i.e. bank statement)	ents, etc.) \$
В.	Bank Financing (Letter of Interest from bank must included if your proposal relies on bank financing.)	be \$
	Other (Grant Financing from State etc),	s
	*TOTAL	\$
otal set	forth in Section 7. Adjoining owners must demo	
	CONTINGENCIES (indicate which, if any, continued A Combination	ngencies apply to your proposal.
	Upon acquiring ownership of the City-owned vacant combine the land with my adjoining property. (Note of adjoining property.) Signature Signature	this contingency is required for purchasers are owners
	B. Zoning Yes No	
	Reason for contingency	
	C. Financing Yes No Time required to obtain loan commitment	
	D. Other	Dan Maria
	DATESIGNATURE(S)_	Africa Arani
		Page 5 o



City of Rochester

Development Proposal Outline

	ESS OF PROPERTY Q TIMES (/
TO BE	PURCHASED 1-10MGS 3E
PURC	HASER'S NAME CONDY & EGLECAL FISHES
DATE	
PURC	HASE PRICE (state the amount of your bid) \$ 400
	the same are that adjains the City-owned vacant land? Yes No
1.) Do	you currently own property that adjoins the City-owned vacant land? Yes 🔼 No
If y	ou answered no to the previous question, proceed to Section 3.
lf v	ou answered yes, describe your adjoining property:
	Iress: 13 Thomas St. Richester 14 14685
Тур	e of property / current use and occupancy: Home
If your 3.) PF number offices	ou are an adjoining owner, do you intend to construct improvements on the City-owned vacant land? Yes No ou answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9. OPOSED USE - Describe proposed use and nature of improvements to be constructed. Indicate er of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, and industrial space, i.e. beauty salon, restaurant, etc. Apartments
2.	Store
3.	Offices
4.	Industrial
5.	Parking Lot
6.	Other Breen Space
	months.

) PARKING	LOT PROPOSALS:	SUBMIS	SION OF A SIT	TE PLAN IS	REQUIRED		
Information	regarding site plans	can be obta	ined from the o	office of Pla	nning and Zo	oning at (585)	128-7043.
For parking	lot proposals, skip Se	ection 5 and	complete Sec	tions 6, 7, 8	and 9.		
NEW CON	ISTRUCTION:						
FOR ALL N	EW CONSTRUCTIO	N, SUBMIS	SION OF A SI	TE PLAN IS	S REQUIRE),	
All propo	osals for new constru	ction, wheth	ner residential o	or commerc	ial, should in	clude a front e	elevation.
Facade	als for new commercia Plan (applicable to c et façade of the build	ommercial c	or mixed-use st	on should in ructures on	clude a faça ly.) - Descril	de plan. be in detail bel	ow the propose
b) Type c) Prop d) Exte	erior siding materials; e, size and number o cosed color of exterion erior lighting plan; urity measures, if any e, location and number	f windows a or; /: and		-			
DESCRIPTI	ON (attach additiona	I pages if ne	eeded): —				
In alicela vafa	CE - Describe in deta rences and photogra e experience and role	nhe it naesil	oie it vour bro	ttach additi	onal pages if	needed.	
DDRESS	SCOPE OF P	ROJECT	COST OF PRO	JECT F	REFERENCE	& TELEPHONE	<u>: #</u>
					-		

71	CONSTRUCTION COST ESTIMATE
7.)	CONSTRUCTION COST ESTIMATE

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

EXTERIOR	ESTIMATED COSTS
 Chimneys - point or rebuild Roof - repair or replace Cornice and trim repairs Siding - repair or replace Gutters & downspouts Exterior door - repair or replace Steps & porch repairs Foundation wall pointing & repair Exterior protective covering Storms & screens Accessory Building repairs Service walks repairs Driveway/Parking Lot Landscaping Fence Other: 	\$
SUBTOTAL EXTERIOR:	\$
INTERIOR	
16. Joist or beam repairs 17. Wall changes 18. Wall & ceiling treatments 19. Electric 20. Heating 21. Plumbing 22. Window repairs 23. Door repairs 24. Stairways & railings 25. Insulation - attic/sidewall 26. Kitchen cabinets & counters 27. Floor repairs 28. Cellar enclosures 29. Other:	\$
SUBTOTAL INTERIOR: TOTAL ESTIMATED COSTS: PURCHASE PRICE: TOTAL EXPENDITURE:	\$ \$ \$
Cost per sq. ft. \$ Cost per unit \$	

Name source of estimates:

	Architect:Contractor:_	
8.) <u>FII</u>	NANCING - SOURCE OF FUNDS	
A	Personal Funds (you must provide verification, i.e. bank statements, etc.)	\$
В.	Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.)	\$
c.	Other (Grant Financing from State etc),	\$
	*TOTAL	\$
as set	amount of financing must be greater than or equal to bid properties forth in Section 7. Adjoining owners must demonstrate properties (indicate which, if any, contingencies a	of funds for blu price only.
01	A Combination	to the second of
	Upon acquiring ownership of the City-owned vacant land that i combine the land with my adjoining property. (Note: this continof adjoining property.)	s the subject of this proposal, I agree to ngency is required for purchasers are owners
	Signature Signature	
	Signature Stowers	A.
	74	
	B. Zoning Yes No	
	Reason for contingency	
	C. Financing Yes No	
	Time required to obtain loan commitment	
	D. Other	
	DATESIGNATURE(S)	

INTRODUCTORY NO.

253

July'18 NBD #14 Int.

Ordinance No.

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale with proposal of the following parcel to rehabilitate the residence located thereon:

Address	SBL#	Lot Size	Sq. Ft.	Price	Purchaser
225-227 Michigan St	105.40-3-63	45 X 108	4,775	\$15,000	Rochester Land Bank Corp.

Section 2. The Council hereby approves the negotiated sale with proposal of the following parcels of vacant land:

Address	SBL#	Lot Size	Sq. Ft.	Price	Purchaser
26 Cameron St	105.66-1-22.3	40 x 124	4,960	\$425	Cameron Community Ministries
74 Dakota St 9 Thomas St	105.79-2-11 106.40-1-22.3	40 x 120 33 x 100	4800 3300	425 400	Robert V. Lapiana Canady Flowers & Eileen Flowers

Section 3. The Council hereby approves the negotiated sale of the following parcels of unbuildable vacant land for the sum of \$1.00:

Address	S.B.L.#	Lot Size	Sq. Ft.	Purchaser
454 Campbell St	120.26-1-6	30 x 85	3,200	Dominick F. Cimino & Cheryl Cimino
3 Durgin St	106.37-1-26	33 x 62	2,066	Iris E. Evans
12 Ethel St	121.69-3-8	38 x 100	3,892	James J McLaughlin, III
123 Evergreen St	106.38-1-26	43 x 72	3,067	James Mosley
42 Laser St	091.72-4-76.3	35 x 104	3,674	Caressa M. Arnold
53 Leavenworth St	105.27-2-36.3	29 x 72	2,016	Maria V. Gonzalez
44 Malvern St	105.35-1-32	33 x 75	2,475	Clifford D. McComber &
				George M. Bauerschmidt
240 Maple St	120.27-2-43	34 x 81	2,788	103 Wilder, LLC
50 Wilkins St	106.23-2-29	35 x 96	3,336	Angela Bamford

Section 4. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 5. This ordinance shall take effect immediately.

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

254

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Lease - 923-925 Genesee St

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation authorizing a one (1) year lease agreement between the City and 923-927 Genesee Street, LLC., (David Etzel, Principal, Pittsford, NY 14534) for the continued use of the premises located at 923-925 Genesee Street for the Southwest Neighborhood Service Center (SWNSC). The City has leased this property from Mr. Etzel since 2004.

The current lease expired on February 28, 2018. Mr. Etzel did not execute the agreement until June, 2018. As a result of not having an agreement in place, the City has not processed any payments to the landlord. The new lease will commence as of July 1, 2018. The lease allows for two (2) additional one (1) year extensions. The lease will expire on June 30, 2021. The monthly rental amount will be \$3,250 and shall be funded from the 2018-19 Budget of the Department of Neighborhood and Business Development and was established through an independent appraisal prepared by Kevin Bruckner, MAI as of January, 2018.

Respectfully submitted,

Lovely A. Warren

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

MAP OF 923-925 GENESEE STREET (SWNSC)



INTRODUCTORY NO. 264

Ordinance No.

Authorizing a lease agreement for space located at 923-925 Genesee Street

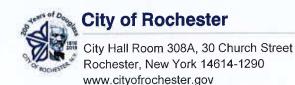
BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with 923-927 Genesee Street, LLC for the lease of space at 923-925 Genesee Street. The term of the agreement shall be 1 year commencing on July 1, 2018 with the option to extend the term for up to two additional periods of 1 year each.

Section 2. The lease agreement shall obligate the City to pay an amount not to exceed \$3,250 per month in rent. Said amount shall be funded from the 2018-19 Budget of NBD for the first 12 months, and from the future years' Budgets of NBD for subsequent months, if any, contingent upon the approval of said future budgets.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



NEIGHBORHOOD & NEIGHBORHOOD & NESS DEVELOPMENT NO.

Lovely A. Warren Mayor

255

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendment to Ordinance No. 2018-60 Lease Agreement Port Terminal Building

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation amending Ordinance No. 2018-60 which authorized the lease of Suite 110 in the Port Terminal Building to Agathi Georgiou and Edward Zachary Graham. Arbor at the Port, LLC approached the City for the additional square footage in order to expand the space designated for the kitchen.

This amendment will add an additional 136 square feet to the leased space and change the tenants' status from individual owners to their Limited Liability Company, Arbor at the Port, LLC. The monthly rent will increase from \$4,800 to \$4,905. All other terms and conditions will remain the same.

Respectfully submitted,

Lively A. Warren

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

July'18 NBD #16 Int.

Ordinance No.

Authorizing an amendatory lease agreement for the Port Terminal Building

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory lease agreement which shall amend the lease authorized by Ordinance No. 2018-60 for the use of space located in Suite 110 of the Port Terminal Building at 1000 North River Street in order to:

- a. change the lessees' corporate name from Arbor Loft, LLC to Arbor at the Port, LLC;
- b. increase the leased space by 136 square feet to a new total 5,886 square feet; and
- c. increase the monthly rent by \$105 to a new total of \$4,905, which increase shall become effective when the City makes the additional leased space available to the lessee.

Section 2. The Council hereby finds and determines that the additional rent reasonably compensates the City for the value of the additional space based on the unit rent value of the space that is provided for in the original lease.

Section 3. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

NEIGHBORHOOD & USINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren Mayor

256

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Lease Agreement - Port Terminal Building

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City and UGI ENERGY SERVICES, LLC, (Joe Hartz, Principal/President, Wyomissing, PA). The applicant will lease approximately 2,651 square feet of space in the Port Terminal Building (Suite 201) and the term of the lease will be two (2) years. The monthly rental amount will be \$2,210 calculated at a rate of \$10 per square foot annually which was established through an independent appraisal performed by Kevin Bruckner, MAI, of Bruckner, Tillett, & Rossi, Inc. as of February 2018.

A subsidiary of UGI Corporation (a publicly traded fortune 500 company), UGI Energy Services supplies and markets natural gas, liquid fuels, and electricity to 40,000 customer locations across the Mid-Atlantic and Northeastern US.

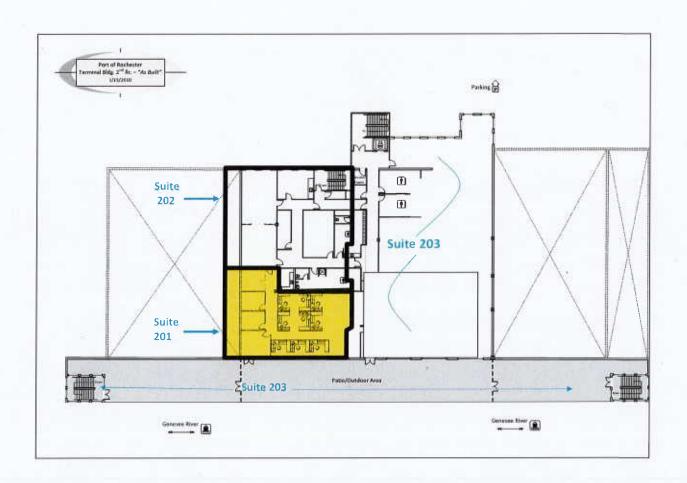
UGI will be relocating their current Monroe County offices from Irondequoit (4515 Culver Road) and bringing five full time jobs into the city while creating a small regional hub for their offsite sales personnel.

Respectfully submitted,

Lovely A. Warren Mayor

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

FLOOR PLANS – 2ND FLOOR



INTRODUCTORY NO.

256

Ordinance No.

Authorizing a lease agreement with UGI ENERGY SERVICES, LLC

BE IT ORDAINED, by the Council of the City of Rochester as follows:

WHEREAS, the City of Rochester has received a proposal for the lease of space in the Port Terminal Building located at 1000 North River Street;

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease; and

WHEREAS, the Council affirmatively finds that the term of such proposed lease, which is two years, is reasonable and necessary in light of the lease's intended purpose and that the public will benefit throughout that term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a lease agreement with UGI ENERGY SERVICES, LLC for use of 2,651 square feet of space in Suite 201 of the Port Terminal Building. The agreement shall have a term of 2 years.

Section 2. The monthly rental amount will be \$2,210.

Section 3. The lease agreement shall have such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Lovely A. Warren

Mayor

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

257

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appraisal and Real Estate Related Services

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation establishing maximum compensation for agreements with the following firms for real estate and appraisal services.

Firm

Maximum Compensation \$30,000

- Midland Appraisal Associates, Inc.
 - Jay J. Loson-Principal
- · Bruckner, Tillett & Rossi, Inc.
 - Kevin L. Bruckner- Principal

\$30,000

These agreements are for Appraisal Services including, but not limited to, Broker Price Opinions and/or Comparative Market Analyses for commercial, industrial, and residential property related to acquisitions, sales, easements, and other property transactions.

The cost of the agreements will be funded from the 2018-19 Budget of the Department of Neighborhood and Business Development.

The term of the agreement will be one year: July 1, 2018 – June 30, 2019.

These firms were selected through a Request for Qualifications process. The RFQ was issued May 5, 2018, published in the *Democrat & Chronicle*, posted on the City website and mailed directly to firms currently under contract with the City.

The selection of firms was based on experience with the typical and specialized work required for the city and their familiarity with and location within the Rochester Metropolitan Statistical Area.

Respectfully submitted,

Lovely A. Warren Mayor

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

Vendor / Consultant Selection Process Summary

Department

Project / Service sought

Consultant Selected:

Method of selection:

Request for Proposal [Complete 1-6]

Request for Qualifications [Complete 1-6]

From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-5]

1. Date RFP / RFQ issued

A. Democrat & Chronicle - May 5

2. The RFP / RFQ was also sent directly to:

- A. Bruckner, Tillett & Rossi, Inc.
- B. Midland Appraisal Associates, Inc.
- C. Monroe Barrie Corporation d/b/a Metro Appraisal Associates
- D. Lester Appraisal Services
- E. Patrick Joseph
- F. Appraisal Institute (WNY Chapter Pres. Yvette Molinas) via email

3. Proposals were received from

FIRM		City/ST
Α.	Bruckner, Tillett & Rossi, Inc.	Rochester, NY 14625
B.	Midland Appraisal Associates, Inc.	East Rochester, NY 14445
C.	IRR (Integra Realty Resources)	Syracuse, NY 13202
D.	Hilco RE Appraisal	East Greenbush, NY 12061
E.	Thurston, Casale & Ryan	Syracuse, NY 13209

4. Evaluation criteria

Criteria	weighting	Points possible Points	s received by FIRM
Geographic Competency	15%	10	10
Worked for City	5%	10	10
Overall Experience	15%	10	10
Municipal Experience	15%	10	10
Staff Cred.(MAI/SRA, etc)	20%	10	10
Fee Schedule	30%	10	10

TOTAL 60/60 for a weighted average of 10 points.

Bonus		
City business	10% of total	0
M/WBE	10% of total	0
M/WBE Bonus (if a	applicable)	

5. Review team included staff from:

NBD/R Estate (3) Law Dept (1) NBD/Housing & Bus Dev (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations] Work samples are common and typical for this type of PSA however, Bruckner, Tillett & Rossi, Inc. and Midland Appraisal Associates, Inc. have had appraisal service agreements with the City previously and we are very familiar with their work product and thus we did not feel it was necessary to request samples of their work/reports.

INTRODUCTORY NO.

257

July'18 NBD #19 Int.

Ordinance No.

Authorizing agreements for appraisal and real estate-related services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into professional services agreements with the following firms for appraisal and other real estate services as needed by the Department of Neighborhood and Business Development (the Department) in the amounts not to exceed the stated maximum compensation as follows:

Firm	Maximum Compensation
Midland Appraisal Associates, Inc.	\$30,000
Bruckner, Tillett & Rossi, Inc.	30,000

Section 2. The cost of the agreements shall be funded from the 2018-19 Budget of the Department and the agreements shall have a term of one year.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren Mayor

258

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bull's Head Urban Renewal Plan

Council Priorities: Rebuilding and Strengthening Neighborhood Housing; Public Safety; Jobs and Economic Development

Transmitted herewith for your approval is legislation that:

- Adopts the Bull's Head Urban Renewal Plan (Plan); and
- Amends the City's Comprehensive Plan to incorporate the Plan.

The Bull's Head Urban Renewal Area ("URA") comprises approximately 34 acres and is centered at the convergence of West Main Street, Genesee Street, Brown Street, West Avenue, and Chili Avenue. It is bounded by West Avenue, Colvin Street, Danforth Street, Silver Street, Essex Street, Brown Street, West Main Street, Churchlea Place, Clifton Street, and Genesee Street.

The Plan, a copy of which is enclosed, sets forth the first stages of a comprehensive planning and revitalization effort by focusing land acquisition, demolition of blighted structures, and environmental investigation within a targeted portion of the URA that presents the greatest needs and best opportunities to better position the entire URA for redevelopment. A map showing the URA and the targeted properties within that URA is attached.

The City Council designated a majority of the URA as the Bull's Head Urban Renewal District in 2009 by Ordinance No. 2009-107. In 2017 by Ordinance No. 2017-5, the City Council added additional land parcels to the east side of the district, including the Bull's Head Plaza, and renamed it as the URA. In both instances, the Council based its designation of the URA on findings of blight and deterioration and of its need for urban renewal.

The Plan builds upon several years of planning with community input, including the formation and work of the Bull's Head Steering Committee, a Community Design Workshop in September 2009, a presentation of a land use concept at a 2013 community meeting, and planning for a larger Brownfield Opportunity Area (BOA) that encompasses the URA. Using a BOA grant provided by the New York State Department of State (NYSDOS), a project advisory committee (PAC) comprised of representatives from B.E.S.T. Neighborhood United, Changing of the Scenes Neighborhood Association, 19th Ward Community Association, Susan B. Anthony Neighborhood Association, Rochester Regional Health, DePaul Properties and the Rochester Police Department, is working with the City, a professional planning consultant and the NYSDOS to develop a redevelopment plan for the BOA. This Plan is designed to complement that process.

Focusing the first stages of the Plan on the targeted portion of the URA is desirable because of its prominent location along or near the intersection of important streets, a significantly high concentration of vacant, deteriorated and underutilized properties, a significant clustering of Cityowned properties, and a concentration of known or suspected contaminated sites. The staging process will allow the City to focus its resources on the portion of the URA that is most critical to the success of the entire URA and will provide access, environmental information and time for the community engagement and planning process to develop appropriate plans for the next stages of the URA's urban renewal program.

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer



The acquisition of certain properties will allow the City to assemble parcels to create marketable sites that are suitably sized and situated for redevelopment. The environmental information derived from the investigation of the acquired properties will identify which sites require remediation and which sites will be subject to environmental management requirements that will limit the site's permissible uses.

The Plan also provides a conceptual land use plan that maps certain Gateway Corridor, Neighborhood Corridor and Community Hub Mixed-Use land use areas within the targeted portion of the URA. More environmental investigation, and public visioning and planning will be required to graduate the conceptual plan into a detailed plan that is suitable for the enactment of Bull's Head urban renewal district regulations into the Zoning Code. That will be addressed in the second stage of the urban renewal process.

Upon approval of the Plan, we will present for the Council's approval legislation that will authorize the City to acquire the properties targeted in the Plan by negotiation or condemnation in accordance with the Eminent Domain Procedure Law (EDPL). The approval of the Plan will establish the public purpose that is required by the EDPL.

The City's hired relocation specialist R.K. Hite and Co., Inc. (Richard K. Hite, Sr., President) will assist the City to provide the owner's and occupants of the acquired properties with relocation notices and benefits consistent with the Federal Uniform Relocation Act practices. This will assure that property owners receive a fair purchase price for their properties and that displaced residents, businesses and public service agencies are provided with sufficient advanced notice and assistance to find comparable replacement housing or non-residential premises before they are required to vacate. The residents, businesses and agency occupants will be compensated for their moving and other relocation expenses, and, if necessary, reimbursement for the added cost of their replacement housing or premises. The relocation process will be implemented with a special emphasis on seeking out opportunities to allow displaced businesses and agencies to relocate within the neighborhood.

The anticipated schedule for completing the land assembly, demolition and environmental investigation tasks is described in detail in Section VII of the Plan. Subsequent stages of the urban renewal program for the URA include identification of redevelopment opportunities, a land use map, and the adoption of an urban renewal/zoning district.

The land assembly, demolition, environmental investigation and community planning activities identified in the Plan have an estimated total cost of \$4 million, and will be paid for by funds set aside in the 2017-2018, 2018-2019, and 2019-2020 Capital Improvement Program.

The Planning Commission will hold an informational hearing on July 9, 2018 and vote on whether the Plan satisfies the requirements of the State Urban Renewal Law and on whether to recommend the Plan as an addition to the City's Comprehensive Plan. The minutes of that meeting and the Commission's votes will be provided to the Council prior to the committee meetings.

A SEQR Full Environmental Assessment Form (EAF) was completed and is attached, and a determination of significance will be made prior to the City Council meeting.

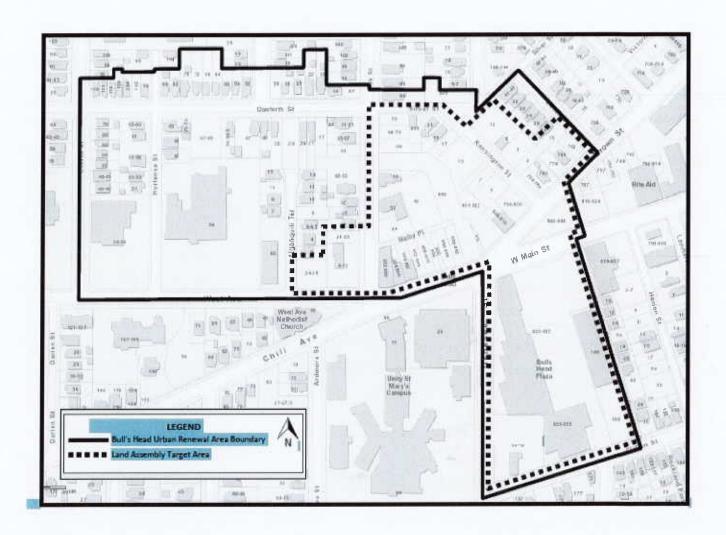
A public hearing is required.

Respectfully submitted,

Lovely A. Warren

Mayor

BULL'S HEAD BOUNDARY MAP



258

July'18 NBD #20 Int.

Ordinance No.

Approving an Urban Renewal Plan for the Bulls Head Urban Renewal Area

WHEREAS, the Bull's Head Urban Renewal Area ("Area") comprises approximately 34 acres, is centered at the convergence of West Main Street, Genesee Street, Brown Street, West Avenue, and Chili Avenue and is bounded by West Avenue, Colvin Street, Danforth Street, Silver Street, Essex Street, Brown Street, West Main Street, Churchlea Place, Clifton Street, and Genesee Street;

WHEREAS, by Ordinance Nos. 2009-107 and 2017-5, the City Council designated the Area as a place that is appropriate for urban renewal in accordance with an urban renewal plan to be developed in accordance with the provisions of Article 15 of the General Municipal Law of the State of New York; and

WHEREAS, a Bull's Head Urban Renewal Plan prepared by the City Department of Neighborhood and Business Development, dated June, 2018 and presented to the City Council sets forth the first stages of a comprehensive planning and revitalization program by focusing land acquisition, demolition of blighted structures, and environmental investigation within a targeted portion of the Area.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and adopts the Bull's Head Urban Renewal Plan prepared by the City's Department of Neighborhood and Business Development and dated June, 2018 (the "Plan") and directs that a copy of it shall be kept on file and available for public review in the City Bureau of Buildings and Zoning.

Section 2. The Council hereby finds that:

- (a) The Area is a substandard or insanitary area, or is in danger of becoming a substandard or insanitary area and tends to impair or arrest the sound growth and development of the City.
- (b) The financial aid to be provided to the City is necessary to enable the urban renewal program to be undertaken in accordance with the Plan.
- (c) The Plan affords maximum opportunity to private enterprise, consistent with the sound needs of the City as a whole, to undertake an urban renewal program.

- (d) The Plan conforms to a comprehensive community plan for the development of the City as a whole.
- (e) There is a feasible method for the relocation of families and individuals displaced from the urban renewal area into decent, safe and sanitary dwellings at affordable prices or rents and reasonably accessible to their places of employment.
- (f) Undertaking and carrying out urban renewal plan activities in stages is in the best public interest and will not cause any additional or increased hardship to the residents of the Area.

Section 3. This ordinance shall take effect immediately.

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren Mayor

259

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: St. Joseph's Neighborhood Center, Inc. Rehabilitation Project

Council Priorities: Jobs and Economic Development

Transmitted herewith for your approval is legislation related to the rehabilitation of St. Joseph's Neighborhood Center, Inc.'s facility at 417, 421 and 429 South Avenue (the Project). This legislation will:

- 1. Appropriate \$300,000 from the St. Joseph's Neighborhood Center Project Community Development Block Grant funds per the 2018-19 Annual Action Plan.
- 2. Establish maximum compensation up to \$300,000 for a grant agreement with St. Joseph's Neighborhood Center for completion of the Project. The costs of this agreement include required soft-costs and hard-costs and will be financed from the funds appropriated herein.

The term of the agreement will be for one year: July 1, 2018 – June 30, 2019.

St. Joseph's Neighborhood Center, Inc. (the Center) is a 501(c)(3) not-for-profit health agency in the city of Rochester. The Center's Board Chair is Robert Thomson and its Executive Director is Christine Wagner, SSJ, PhD. The Center services include primary health care, mental health counseling, dental and social services. The focus population for the Center is uninsured workers and others who do not have adequate access to health services. The Center fills this gap in care with an affordable option. The Center serves the greater Rochester area.

The Center's facility is comprised of three adjacent two-story buildings that have been joined together in phases over the Center's twenty-year plus, history. The Center expanded from the initial building at 417 South Avenue by connecting to the adjacent building at 421 South Avenue in 2001 and the adjacent building at 429 South Avenue in 2008. All three buildings date back to the early 20th century.

A number of rehabilitation improvements are needed to keep the Center operational and code compliant. The improvements will include exterior and interior repairs, upgrading certain HVAC mechanical equipment, replacing an elevator, and replacing a number of interior finishes. The Center does not have its own capital funding required to complete these improvements.

The Project is a Type II Action according to State Environmental Quality Review Act (SEQR) Section 617.5(c) 2. As such, a SEQR Type II designation has been filed and no further SEQR compliance is required.

Respectfully submitted,

Lovely A. Warren Mayor

Phone: 585.428.7045 Fax: 585.428.6059

TTY: 585.428.6054

EEO/ADA Employer

259

Ordinance No.

Appropriating funds and authorizing an agreement for the rehabilitation of St. Joseph's Neighborhood Center

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$300,000 in Community Development Block Grant funds is hereby appropriated from the St. Joseph's project of the Consolidated Community Development Plan/2018-19 Annual Action Plan to fund the rehabilitation of the St. Joseph's Neighborhood Center, Inc.'s facility located at 417, 421 and 429 South Avenue (the Project).

Section 2. The Mayor is hereby authorized to enter into a grant agreement with St. Joseph's Neighborhood Center, Inc. in the maximum amount of \$300,000 for the Project. The term of the agreement shall be one year and, said amount, or so much thereof as may be necessary, shall be funded from appropriation in Section 1 herein.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Lovely A. Warren

Mayor

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

260

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2018-19 Housing Rehab Programs

Council Priority: Creating and Sustaining a Culture of Vibrancy; Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation related to the City's housing rehab programs. This legislation will:

- 1. Appropriate \$1,064,989 from the Housing Rehab Program allocation of the 2018-19 Annual Action Plan from the Community Development Block Grant (CDBG) for the City's use to operate the Housing Rehab program;
- 2. Amend an agreement with Environmental Testing & Consulting, Inc. authorized by Ordinance No. 2018-123 to increase the maximum amount of compensation by \$64,000 to a total amount of \$108,000 to provide lead based paint evaluation services for the City's housing rehab programs to be funded from the appropriation made in No. 1 above.

It is being proposed to make available \$1,000,989 to offer financial assistance to owner occupants of 1-4 family residential structures. These funds will be allocated in following manner; to support areas where housing development projects are located, areas where the most gain can be achieved as per the Housing Market Study, and to mitigate blight and hazards city-wide.

Owners must be current with City and Monroe County property taxes and not be subject to tax or mortgage foreclosure. Household incomes must be at or below 80% of the Housing and Urban Development (HUD) area median income to be adjusted annually.

It is being proposed to amend the agreement with Environmental Testing & Consulting (ETC) to provide lead based paint evaluation services. ETC is currently under contract with the City to provide these services and has performed to the City's satisfaction.

Respectfully submitted,

Lovely A. Warren

Mayor

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

July'18 NBD #22 Int.

Ordinance No.

Authorizing appropriation of Community Development Block Grant funds and amendatory agreement for 2018-19 Housing Rehab Programs

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$1,064,989 of Community Development Block Grant (CDBG) funding from the Housing Repair/Rehab Program project of the 2018-19 Consolidated Community Development Plan/2018-19 Annual Action Plan for the City's use to operate 2018-19 Housing Rehab Programs.

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Environmental Testing & Consulting, Inc. to provide lead based paint evaluation services for the Housing Rehab Programs. The amendment shall increase the maximum compensation of the existing agreement, which was originally authorized by Ordinance No. 2018-33 and amended by Ordinance No. 2018-123, by \$64,000 to a total amount of \$108,000. The amendatory compensation amount shall be funded from the appropriation in Section 1.

Section 3. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. The Mayor is hereby authorized to enter into agreements with recipients and to execute such other documents as may be necessary to implement the Housing Rehab Programs. All such agreements shall be contingent on compliance with federal regulations and shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Mayor

261

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2018-19 Emergency Assistance Repair Program (EARP)

Council Priority: Creating and Sustaining a Culture of Vibrancy; Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation related to the City's Emergency Assistance Repair Program (EARP). This legislation will:

Appropriate \$200,000 from the Emergency Assistance Repair Program (EARP) allocation of the Housing Development Fund of the 2018-19 Annual Action Plan from the Community Development Block Grant Program (CDBG) for the City's use to operate EARP.

The City's Emergency Assistance Repair Program will provide assistance to eligible owner occupants for furnace, hot water tank and/or other emergency repairs. The funds will serve approximately 100 households. The City will continue to use existing term agreements with the various service providers to perform the necessary work.

Owners must be current with City and Monroe County property taxes and not be subject to mortgage foreclosure. Household incomes must be at or below 80% of the Housing and Urban Development (HUD) area median income. In fiscal year 2017-18 a total of \$219,077 was spent on the program which included repairs to 27 furnaces and the purchase of 30 hot water tanks and 48 furnaces.

Respectfully submitted,

ovely A. Warren Mayor

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

261

Ordinance No.

Appropriating funds for the Emergency Assistance Repair Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The amount of \$200,000 is hereby appropriated from the Housing Development Fund - Emergency Assistance Repair Program (EARP) project of the of the Consolidated Community Development Plan/2018-19 Annual Action Plan, for the City's use to operate the EARP to assist eligible homeowners with repair and/or replacement of furnaces, hot water tanks and/or other emergency repairs.

Section 2. This ordinance shall take effect immediately.

GHBORHOOD & SINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A.

Mayor

762

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Application Endorsement Resolution -2018-19 New York State Consolidated Funding Application

Council Priority: Creating and Sustaining a Culture of Vibrancy; Jobs and Economic Development

Transmitted herewith for your approval is legislation endorsing the 2018-19 New York State Consolidated Funding Application (CFA) by the Ibero-American Development Corporation (IADC) to renovate 200 Clifford Avenue into the El Camino Community Center (ECCC) and redevelop a portion of 12 Hoeltzer Street into community greenspace as part of the Pueblo Nuevo development project. IADC is requesting an estimated total of \$1,081,843 in CFA resources. This project supports the goals of the City of Rochester's comprehensive plan, current zoning district, and the neighborhood's revitalization plan. It is also consistent with the Five-Year Strategic Consolidated Community Development Plan and Finger Lakes Regional Economic Development Council Opportunity Agenda.

The CFA is the single point of entry for accessing up to \$800 million in State funding from 11 State agencies: Empire State Development; Canal Corporation; Energy Research and Development Authority: Environmental Facilities Corporation; Homes and Community Renewal; Department of Labor; Power Authority; Office of Parks, Recreation, and Historic Preservation; Department of State: Department of Environmental Conservation; and, Council on the Arts. Applications are due on July 27, 2018.

IADC proposes the adaptive reuse of the former Giordano Lumber Co. (200 Clifford Avenue) into the ECCC. The site is situated along the El Camino Trail immediately adjacent to the Conkey Corner Park. The subject parcel is located within Planned Development District No.3 (Buena Vista Planned Development / PD#3), the intention of which is to "recognize and permit a defined area for the unified and integrated development of the administration and community services of the Ibero-American Action League and Development Corporation." The new community center will include an atrium, conference rooms, training room, a 75-person community room/multi-purpose room, and approximately 10 offices. ECCC will provide social and economic opportunities for area residents, create jobs in workforce development, and provide space for neighborhood incubation of new ideas and opportunities.

IADC is also proposing redevelopment of a portion of 12 Hoeltzer into a community greenspace. The site is presently a vacant, L-shaped, city-owned parcel that extends north from Hoeltzer Street and terminates to the east at O-Brien Street. This site runs through the center of Pueblo Nuevo's target area, which was recently rezoned to R-2 to allow for the proposed Pueblo Nuevo residential infill construction. Upon completion, the parcel will house community gardens, a playground, sheltered picnic/seating area, parking for visitors and connecting walkways to La Marketa and the neighborhood.

These efforts will provide quality public space, utilize existing infrastructure, expand training program opportunities, and bring significant investment to the area. Additionally, the El Camino Revitalization Area Vision Plan identified "development of a community center as an important next

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer



step toward neighborhood stabilization" and included strategies to "reuse greenspace and create opportunities for healthy living."

The project specifically supports several strategies that are included in the City's current comprehensive plan:

- 1.E(1) "Encourage establishment and improvement of public spaces that can function as public gathering places for arts and cultural activities and events."
- 5.F(2) "Encourage/promote regional growth and development that uses existing infrastructure."
- 6.D(1) "Develop work training programs for employment fundamentals including work ethics and job readiness."
- 9.D(1) "Encourage neighborhood-based centers or committees that would take the lead in coordinating human service programs and activities in line with neighborhood priorities."

The City's endorsement will ensure that IADC has the opportunity to compete for CFA grant funds as listed below:

Agency	Project	State Funding Programs	Total Project Cost	State Request
Ibero- American Development Corporation	Adaptive reuse and renovation of 200 Clifford Avenue and redevelopment of 12 Hoeltzer as part of Pueblo Nuevo community revitalization project.	Empire State Development, Environmental Protection Fund Parks Program, NYS Council on the Arts – Arts & Cultural Facilities Improvement Program – Large Capital Project Fund	\$32,768,094	\$1,081,843

Respectfully submitted,

Lovely A. Warren

Mayor

262

July'18 NBD#24 Int.

Resolution No.

Resolution supporting Consolidated Funding Grant Application

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby endorses the application by an external organization for funding not to exceed the following amount through the 2018-19 New York State Consolidated Funding Application for the following project in the City, and the Council finds that the application and project are consistent with City policies, goals and plans:

Agency	Project	State Funding Programs	Total Project Cost	State Request
Ibero-American Development Corporation	Adaptive reuse and renovation of 200 Clifford Avenue and redevelopment of 12 Hoeltzer Street as part of Pueblo Nuevo community revitalization project.	Empire State Development, Environmental Protection Fund Parks Program, NYS Council on the Arts — Arts & Cultural Facilities Improvement Program — Large Capital Project Fund	\$32,768,094	\$1,081,843

Section 2. This resolution shall take effect immediately.

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

263

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement - DLR Group Inc., Performing Arts Center Site and Facility Study

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with DLR Group Inc., (Tom Gallagher, Principal).

In Ordinance No. 2015-229, the City commissioned Westlake Reed Leskosky, now DLR Group Inc. to study the feasibility of an entertainment center in downtown Rochester, which was completed in August, 2016. In March, 2018, via Ordinance No. 2018-61 Council authorized an amendment to the agreement to allow DLR Group Inc. to address additional questions related to the study. That agreement expires July 31, 2018.

DLR Group Inc. has requested additional time to supply the answers to the supplemental questions due to the longer than expected time to collect data from other arts organizations. This amendment extends the term to September 30, 2018 with all other terms of the agreement remaining the same.

Respectfully submitted,

Lovely A. Warren

Mayor

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

263

Ordinance No.

Authorizing an amendatory agreement with DLR Group Inc.

BE IT ORDAINED, by the Council of the City of Rochester as follows:

SECTION 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with DLR Group Inc. for analysis of specific City inquiries regarding the planning and feasibility of a downtown entertainment venue. The amendatory agreement shall extend the term authorized in Ordinance No. 2018-61 to September 30, 2018.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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PARKS & PUBLIC WORKS INTRODUCTORY NO.

124

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: RCSD School No. 35 Recessed Bus Pull Off

Transmitted herewith for your approval is legislation authorizing changes in pavement width required for the RCSD School No. 35 Recessed Bus Pull Off as follows:

Field Street will increase nine feet, from 26 feet to 35 feet, beginning at a point 57 feet north of Pinnacle Road, northerly for a distance of approximately 113 feet, where pavement width will return to 26 feet at an existing cross-walk and continue northerly for a distance of approximately 51 feet, then increase nine feet in width, from 26 feet to 35 feet, continuing northerly for a distance of approximately 68 feet, the total length of proposed pavement and curb modification being approximately 289 feet.

In addition to pavement width changes, this project includes installation of new curbs, and sidewalks. The pavement width changes were requested by the City School District to improve safety at the school. No additional right-of-way is required to accommodate the changes in pavement width.

The pavement width changes were presented for endorsement at the June 19, 2018 Traffic Control Board meeting.

The Board of Education, in Resolution No. 2017-18: 280, filed a determination that this is a Type II action requiring no further review.

Design of the project is complete, and construction will begin July 2018 with completion in September 2018.

A public informational meeting on the pavement width changes was held June 12, 2018, the meeting minutes are attached.

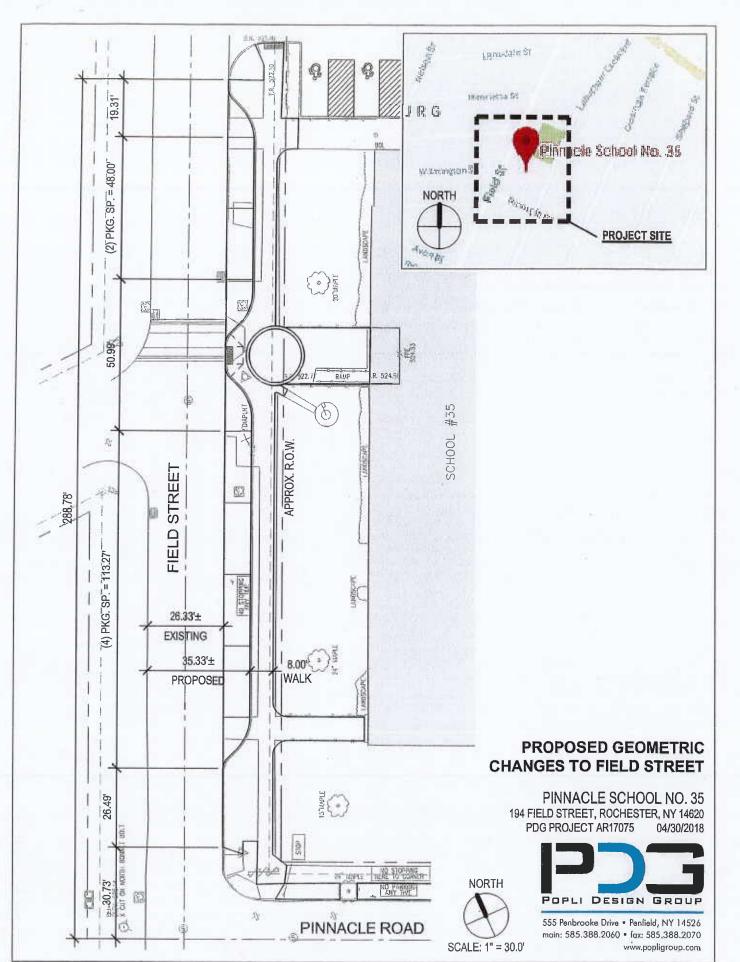
A public hearing is required for the pavement width changes.

Respectfully submitted,

ovely A. Warren

Mayor

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer



MEETING MINUTES

PROJECT:

School #35 – 194 Field Street

DATE:

June 12, 2018

TIME:

5:30 pm

LOCATION

School #35

PRESENT:

Mr. and Mrs. Joseph Yatteau, 445 Rockingham Street

Judy Hay, 528 Benton Street Millard Wyman, 102 Wilmington Dana Quante 102 Wilmington Janet Snell, 207 Field Street

Brian Kehoe, 22 Werner Park, RCSD Facilities

Eric Hansen, RCSD Facilities

ITEMS:

- 1. Mr. Hansen presented an overview of the summer construction project at School #35
 - a. Scope of Work:
 - i. Electrical panel replacement
 - ii. Construction of secure entry vestibule
 - iii. Main entrance sidewalk/ramp removal and replacement
 - iv. Adding buddy parking spaces to the staff lot
 - v. Infill of space between sidewalk and curb along Pinnacle Street for bus loading
 - vi. Constructing bus pull off areas along Field Street
 - b. Project schedule:
 - Work on Field Street would start in late July following City council approval and anticipate completion in late August prior to the start of school. School work starts in late June.
 - c. Meeting material:
 - i. Project plans for the work on Field Street were presented.
- The City requested a public information meeting to inform residents and provide an opportunity to raise concerns and ask questions of the project with respect to the work along Field Street. The following discussion occurred.
 - a. There was general discussion that included:
 - i. Field Street is congested during dismissal. When the bus flashers are on, traffic will still need to stop in both directions. All attendees indicated that this is routinely ignored by vehicles. A bus pull off will not eliminate the congestion at this time of day. It is generally ten minutes on a good day and 20 minutes on a bad day.
 - ii. The speed bumps help significantly to control speeds on Field Street. Can flasher signs be installed? Can a light at the south end of Field Street with Clinton Avenue be installed? This can be brought up at the School Traffic Safety Committee for an opinion.
 - iii. Will the trees be impacted on Pinnacle? It is not in the project to remove the trees along Pinnacle.



ROCHESTER CITY SCHOOL DISTRICT

835 Hudson Avenue - Building #3 Rochester, New York 14621

- b. Mr. Yatteau asked if additional concrete work could occur north of the entry drive parallel to the playground. This area gets very muddy since the buses also load and unload in the section of Field Street. Response: This is not in the scope of the project, but perhaps it could be evaluated as a change order to the project to provide some concrete extensions from the sidewalk to the curb line where bus exits would most likely align. If less work is done along Pinnacle, it may be possible to shift the work to this location.
- c. Mr. Yatteau asked if the catch basin just to the north of the cross walk can be adjusted with the proposed work. It appears that the elevation is higher than the surrounding pavement and water ponds in this area. **Response:** The plans calls to "Protect all existing items not scheduled for demolition. Repair existing construction and finishes disturbed during construction to match adjacent conditions". This area will be observed during construction for opportunities to improve drainage.
- **d.** Can the cross walk be repainted? It has worn off. **Response:** The City will be contacted to inform them of the crosswalk stripping condition.
- e. In the prior week, Mr. Doug Hauser of 94 Wilmington Street called to discuss the work on Field Street. His points included that dismissal time is a big concern and that the work and the money spent may only alleviate the congestion in the small areas of the curb recesses and not help overall to make the area safer. North of the drive entrance, the busses will still be in the street and when the bus flashers are on, traffic will be still be stopped. There was discussion whether the indentation could occur on Pinnacle Street and it was explained that this was not in the scope of the current project, but that areas between the sidewalk and curb will infilled with concrete to provide a durable transition from the buses to the walk.
- f. In the prior week, Ms. Jennifer Sanfilippo of 218 Laburnum Crescent called to indicate that she could not make the meeting, but wondered what is the project schedule? **Response:** The work on Field Street would not begin until after City Council approval in July, when it is anticipated to be on the agenda. If the project is approved, work would begin immediately in late July in an effort to be completed before the start of school.

The preceding represents my understanding of the items covered at this meeting. Those wishing to make additions, deletions or changes to these minutes shall submit in writing to Eric Hansen.

Respectfully submitted,

Eric Hansen

Encl: Agenda

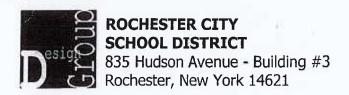
Sign in sheet

Cc: attendees

Elaine Spaull, City Council Member

Kamal Crues, City Engineer Eric Frisch, City of Rochester

Nancy Johns-Price, City of Rochester



PUBLIC INFORMATIONAL MEETING NOTICE

Re: School #35 - 194 Field Street - proposed bus pull off area in front of School

Project Limits: 194 Field Street from Pinnacle Road north to School parking

lot drive entrance

DATE:

Tuesday, June 12, 2018

TIME: 5:30 PM

LOCATION:

School #35 - Main entrance

ADDRESS:

194 Field Street

Purpose: To discuss curb and sidewalk removal and replacement by the

Rochester City School District to widen the street in front of the

school to create a bus pull off area.

Agenda:

- Project overview
- Design features
- Schedule
- Questions and discussion

Please attend this important meeting. We look forward to meeting you and welcome your comments. If you require special arrangements for the meeting (interpreters, facility accessibility, etc.) or further information on this meeting, contact: Eric Hansen, RCSD at 336-4016.

Eric Hansen, RCSD



Rochester City School District – School #35

Public Informational Meeting:

Tuesday June 12, 2018

Name	Address	Email
BRICHANSON	ROSO FACILITIES	eric. hansene rosd K12.019
Me + Mu Si Si	Ten 445 Rockingham ST	2
Judy Holy	528 Berton ST	sudylhay. she grail. cor
Millerd Wy	ne 102 Wilmingto	2 MW 23 GX D glasil.com
Dana Quarte	low Wilmington	dana quante @ gmail. com
Janet Snell	207 FIELD ST	isnel 1397 @gmail.com
Brion Kelose	22 werner PK	Brien. Kelve @ rcsdK12.00g
*		
3		
PHONE	CONVERSATIONS	PRIOR TO MEETING
DOUGHAUSER .	94 WILMINGTON	
JENNIFER SANFILIF	PO 218 LABURNAUM CR	ESCENT

264

July'18 DES #1 Int.

Ordinance No.

Authorizing pavement width changes for Field Street at School No. 35

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Council hereby approves the following pavement width changes to improve bus access and safety adjacent to School No. 35 at 194 Field Street: An increase of nine feet in pavement width on the easterly side of Field Street, from 26 feet to 35 feet, beginning at a point 57 feet northerly of the centerline of Pinnacle Road and extending northerly for a distance of 113 feet, whereupon the pavement width shall return to 26 feet at an existing cross-walk and extend northerly for a distance of approximately 51 feet, and then increasing nine feet in width, from 26 feet to 35 feet, and continuing northerly for a distance of approximately 68 feet.

Section 2. The changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 3. This ordinance shall take effect immediately.



City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

Lovely A. Warren Mayor

265

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriate – Center City Two-Way Conversion Project – Phase II

Transmitted herewith for your approval is legislation related to the Center City Two-Way Conversion Project – Phase II. This legislation will:

- Appropriate \$84,000 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance an additional federal share of construction for the project; and
- 2. Appropriate \$15,750 from anticipated New York State Marchiselli Aid Program to finance an additional state share of construction for the project.

Center City Two-Way Conversion Project Phase II will address South Clinton Avenue and the portion of Broad Street from South Clinton Avenue to Stone Street. Work on South Clinton Avenue will include milling and resurfacing of the pavement; spot curb replacements; repair; adjustment and repair of manholes, catch basins, and water valve castings; replacement of traffic markings; and new traffic signs as necessary.

Currently Broad Street is one way westbound between South Clinton Avenue and South Avenue, and South Clinton Avenue is one way north bound within downtown. The Center City 2 Way Conversion project will make Broad Street two way between South Clinton Avenue and South Avenue (the last remaining length of Broad Street that is not two way) and will make South Clinton Avenue two way between Main Street and Broad Street. Associated work will include: milling and resurfacing of the pavement from South Clinton Avenue to South Avenue; curbline modifications; installation of traffic signal poles and modifications to existing traffic signal equipment; adjustment and repair of manholes, catch basins, and water valve castings as necessary for the milling and resurfacing; replacement of traffic markings; and new traffic signs as necessary.

Construction started in spring 2018 and will be substantially complete by fall 2018.

Respontfully submitted,

ovely A. Warren

Mayor

Phone: 585.428,7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer



July'18 DES #2 Int.

Ordinance No.

Appropriating funds for the Center City Two-Way Conversion Project - Phase II

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$84,000 is hereby appropriated from anticipated reimbursements from the Federal Highway Administration (FHWA) to fund the Center City Two-Way Conversion Project – Phase II (Project) that was initially authorized in Ordinance No. 2014-15.

Section 2. The sum of \$15,750 is hereby appropriated from anticipated reimbursements from the New York State Marchiselli Aid Program to fund the Project.

Section 3. This ordinance shall take effect immediately.

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PARKS & PUBLIC WORKS INTRODUCTORY NO.

Lovely A. Warren Mayor

266

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Citywide Arterial Street Lighting Upgrade

Transmitted herewith for your approval is legislation related to Citywide Lighting Upgrade Project, This legislation will authorize the issuance of bonds totaling \$327,000 and the appropriation of the proceeds thereof to partially finance the acquisition of equipment and installation of street lighting upgrades at various locations throughout the City.

The Citywide Arterial Street Lighting Upgrade Project is the replacement of high pressure sodium cobra head luminaires with LED cobra head luminaires.

The costs for the project are as follows:

Source	Amount
Dormitory Authority of State of New York	40,000,000
(DASNY) grant Ordinance No. 2016-346	\$3,000,000
	\$
Debt to be issued	327,000
	\$
2012-13 Cash Capital	21,473
	\$
2016-17 Cash Capital	20,817
	\$
Total	3,369,290

The project will begin in summer 2018 and is anticipated to be completed in spring 2019.

The project will result in the creation and/or retention of the equivalent of 36.6 full-time jobs.

Respectfully submitted,

Warren

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$327,000 Bonds of said City to finance the acquisition of equipment and installation of street lighting upgrades of portions of eighty seven (87) streets related to the Citywide Arterial Street Lighting Upgrades Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the cost of acquisition of equipment and installation of street lighting upgrades on eighty seven streets in the City, including those streets on the attached Exhibit A, related to the Citywide Arterial Street Lighting Upgrades Project (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,369,290. The plan of financing includes the issuance of \$327,000 bonds of the City which are hereby appropriated to said Project, application of \$3,000,000 Dormitory Authority of the State of New York funds appropriated in Ordinance No. 2016-346, application of \$21,473 which is hereby appropriated from 2012-13 Cash Capital and application of \$20,817 which is hereby appropriated from 2016-17 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$327,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$327,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20. of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as

to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

- Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:
- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.
- Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Exhibit A

Street
Alexander St
Andrews St
Arnett Bv
Atlantic Av
Avenue D
Avenue E
Bausch St
Bay St
Bittner St
Blossom Rd
Broad St E
Broad St W
Broadway
Brooks Av
Brown St
Browncroft Bv
Buffalo Rd
Byron St
Central Av
Central Pk
Chestnut St
Chestnut St N
Child St
Cleveland St
Clifford Av
Clinton Av N

Clinton Av S
Commercial St
Crittenden Bv
Culver Rd
Dewey Av
Draper St
Driving Park Av
East Av
East Henrietta Rd
Elmwood Av
Exchange Bv
Ford St
Gardiner Av
Genesee Park Bv
Genesee St
Glide St
Goodman St N
Goodman St S
Gregory St
Highland Av
Hudson Av
Jay St
Jefferson Av
Joseph Av
Latta Rd
Lexington Av
Lyell Av
Main St E

Main St W
Maplewood Dr
Merchants Rd
Monroe Av
Morrie Silver Wy
Mortimer St
Mt Hope Av
Mt Read Bv
North St
Norton St
Park Av
Platt St
Pleasant St
Plymouth Av N
Plymouth Av S
Portland Av
Ridge Rd E
Ridge Rd W
Scio St
Scottsville Rd
Smith St
South Av
St Paul St
State St
Stutson St
Thurston Rd
Union St N
Union St S

University Av	
Upper Falls Bv	
Webster Av	
Winton Rd N	
Winton Rd S	



City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

267

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Consolidated Funding Applications for 2018-19

Council Priority: Deficit Reduction and Long Term Financial Stability; Creating and Sustaining a Culture of Vibrancy; Jobs and Economic Development

Transmitted herewith for your approval is legislation related to the 2018-19 New York State Consolidated Funding Application (CFA) process.

This legislation will:

- Authorize the City's applications for approximately 11 million in New York State funding through the CFA process; and
- 2. Authorize any necessary agreements with the State for the receipt of funding.

The CFA is the single point of entry for accessing over \$750 million in State resources to be made available in the 2018 CFA round to support regional economic development priorities and spur job creation across the state, including \$225 million in competitive funds from Empire State Development.

This year, there are over 30 programs available through 11 state agencies, including Empire State Development; New York State Canal Corporation; New York State Energy Research and Development Authority; Environmental Facilities Corporation; Homes and Community Renewal; Department of Labor; New York Power Authority; Office of Parks, Recreation and Historic Preservation; Department of State; Department of Environmental Conservation, and Council on the Arts.

City Applications

In spring 2018, an interdepartmental team of City staff worked to review CFA availability as it related to each department and create a citywide CFA application plan. Projects recommended for City submissions were based on the current stage of project development, ability to complete the projects within the timeframes established by the funding agency, and the ability to obtain matching funds through the City's Capital Improvement Program.

If State funding is awarded, it is anticipated that any local match amounts not already allocated will be requested in the 2019-20 Capital Improvement Plan.

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

Applications are due by July 27, 2018. The City of Rochester intends to submit up to 13 applications for the projects listed below:

2018 City Applications for CFA			
Project	Total Project Cost	State Request	Local Match
La Marketa	\$2,000,000	\$ 500,000	\$1,500,000
Exchange Street Playground Study	\$ 50,000	\$ 10,000	\$ 40,000
Rochester Heritage Trail - Phase II	\$ 750,000	\$ 550,000	\$ 200,000
Rundel Library Terrace Historical / Interpretive Features	\$ 366,000	\$ 183,000	\$ 183,000
Rundel Library Building Historic Preservation	\$1,400,000	\$ 500,000	\$ 900,000
Mt. Hope Cemetery 1912 Chapel Historic Preservation	\$1,000,000	\$ 500,000	\$ 500,000
Commercial Corridor Façade Improvement Program	\$ 625,000	\$ 500,000	\$ 125,000
ROC Paint Division	\$ 150,000	\$ 75,000	\$ 75,000
Durand Eastman Park Beach House	\$ 500,000	\$ 375,000	\$ 125,000
RPD Section Office & NSC Green Infrastructure	\$1,250,000	\$1,000,000	\$ 250,000
Norris Drive Transformative Green Street	\$7,560,000	\$6,576,300	\$ 938,870
Priority Bicycle Boulevard Neighborhood Connections	\$ 500,000	\$ 250,000	\$ 250,000
High Tech Workforce Development Boot Camp - Launch Code	\$ 100,000	\$ 100,000	\$ None Required

Project descriptions are provided in the attached summary.

Respectfully submitted,

Lovely A. Warren Mayor

4

In spring 2018, an interdepartmental team of City staff worked to review CFA availability as it related to each department and create a citywide CFA application plan. Overseen by the City Chief of Staff, discussions took place with the DES Commissioner and interdepartmental staff, the DRYS Commissioner and staff, the NBD Commissioner and interdepartmental staff, Director of Budget and staff, Director of Innovation and staff, the Communications Director, and the Library Director and staff.

La Marketa (NBD)

This grant request is for funding for the construction of a cultural center, a multi-purpose events plaza, and parking as part of the creation of a Latin American village plaza to be called La Marketa. This will be one phase in what will ultimately be a vibrant, mixed-use destination with some regional draw that offers ethnically diverse food, goods and service vendors, and a public open space commonly called a "placita" or plaza. Community leaders and residents worked together with a consultant to develop a vision for La Marketa on La Avenida (N. Clinton Ave), to create a center of culture, cuisine, services, goods and public spaces.

La Marketa is planned to create a vibrant cultural center in the northeast quadrant of the city that celebrates the Latino community, which is the fastest growing constituency in the city. This project will acknowledge and celebrate the identity of the neighborhood, while increasing culturally relevant business and economic activity in the community. The project will repurpose a group of existing vacant lots along a very prominent commercial corridor in a dynamic neighborhood that is one of the most culturally and ethnically diverse in the city. This project, once completed, could leverage up to an additional \$25,000,000 in investments as part of the other phases of the planned project, and in the vicinity of La Marketa.

Exchange Street Playground Study (DES/A&E)

This request is for funding to perform a study of demographics and demand for a playground within the Plymouth Avenue and Exchange Street neighborhood. Implementation and operating cost estimates would be included in the study.

Rochester Heritage Trail – Phase II (DES/A&E)

The Rochester Heritage Trail is a planned self-guided walking tour, intended to showcase important historic features located on the west side of downtown Rochester, from the Genesee River, including the Second Erie Canal Aqueduct, along Broad Street and West Main Street to, and including, the Bridge Square and Susan B. Anthony Historic Districts.

Phase I involved identifying programming, conceptual design, banner development, brand design, preliminary partnerships, schematic design, future steps, and early capital implementation for 10 sites. Phase II of the project will involve the marketing, branding and promotion of the Rochester Heritage Trail. The project will utilize funding for the following activities: Design of Brochures, Print Media and Web Site Development, Media Outreach, Promotion, Advertising, Print Production, Media Distribution, Web Site Server, Marketing, Merchandise, Street Musicians, Story Tellers, Tour Guides for Four (4) Event Series (in collaboration with other Downtown Events), Rental of Event Amenities, Creation of the Rochester Trail Foundation and Services of Event Producer.

Rundel Library Terrace Historical and Interpretive Features (DES/A&E with RPL)

This request is for funding through the Heritage Area Program for construction of historical / interpretive features to be compatible with, and constructed in a parallel with, the Rundel Terrace Replacement Project. Interpretive and educational features, signage, kiosks, etc. will showcase the many layers of history within this significant Historical Area that includes the Johnson-Seymour Mill Race, Erie Canal Aqueduct, Rochester Subway, and Rundel Library Building that is on the National Register of Historic Places. Program

Page | 2 June 2018

development of interpretive features will be provided in conjunction with the City Historian's Office and the Rochester Public Library.

The Rundel Library is a three story building surrounded by elevated terraces on three sides, bounded by Broad Street, South Avenue, and Court Street, and located directly adjacent to the Genesee River. The elevated library and terrace were constructed in the 1930's over the former Erie Canal bed and the historic second Erie Canal aqueduct and are supported by a steel and concrete framing system. Due to the advanced age and exposure to the elements, the north terrace and elevated east sidewalk will be undergoing a complete renovation starting in early 2019.

Rundel Library Building Historic Preservation (DES/A&E)

Rundel Library, built in 1936, is a monumental three-story building, framed in reinforced concrete and faced in smooth Indiana limestone. The library is architecturally significant as an exceptionally distinguished example of Depression-era civic architecture that illustrates a modernized interpretation of Beaux-Arts Classicism. The building was listed on the National Register of Historic Places in 1985.

Due to water infiltration and exposure damage from many decades of upstate winter freeze-thaw cycles, cracks, movement and joint failure have been observed at the masonry façade. High priority masonry repairs are needed to repair and prevent further deterioration and movement. The windows and related structural components in the light wells and penthouses of the building are in poor condition and require full replacement with weather tight and energy efficient architectural solutions.

Mt. Hope Cemetery 1912 Chapel Historic Preservation (DES/A&E)

Designed by iconic Rochester architect J. Foster Warner, the Mount Hope Cemetery New Chapel was completed in 1912. The building is an excellent example of the Late Gothic Revival style with its stone exterior and brick and timber interior. The building originally provided chapel space for services with a temporary winter storage mortuary below. The building has been unused and vacant since the 1950s with minimal repairs completed since. This grant request is to address the highest priority items that have been identified as vital short term investments to address and preserve the structural integrity of the building and to correct immediate safety deficiencies for City staff and contractors entering the facility. Items include, but are not limited to, cast stone, structural steel and concrete repairs, electrical service restoration, ventilation upgrades, and waterproofing. These items are critical in order to allow limited entry for maintenance personnel, stake holders, and potential future investors.

Commercial Corridor Façade Improvement Program (Office of Innovation)

The City Office of Innovation will be applying for NYS funds through the Main Streets Program / Office of Community Renewal to provide business/building owners with grants for façade improvements and renovations of mixed-use properties in targeted commercial corridors. Grants will reimburse up to 75% of total project costs, and a variety of REDCO/City business development funds may be used to supplement and complement grant funding. Grants will be targeted using a planned commercial corridor market study.

ROC Paint Division (DRYS)

This program engages Rochester youth and community stakeholders through DRYS to create, develop, and install public arts projects to enhance and improve the community. The Roc Paint Division is the City of Rochester's Youth Mural Arts Program. Created in the fall of 2015, Roc Paint Division's mission is to beautify the City and R-Centers through mural arts while providing employment and training opportunities to young developing artists. The youth hired for the project receive training in community art development, leadership and artistic techniques as well as participate in field trips and in employment skills training.

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The program formally launched in early 2016, under the leadership of three local artists and a number of local guest artists. During the pilot 13-week program, they worked with a team of seven youth to create murals at 6 of the City's R-Centers. The murals were unified by their common theme of growth, chosen in part to acknowledge the major role that the R-Centers play in the lives of the young people who spend time there during their formative years. The development and installation of the murals involved not only the young artists but also youth and community members at each of the R-Centers where they were installed. The program is currently in its second year with a crew of three local artists and eight young artists, charged with collaborating on the process of creating this year's murals - from the brainstorming stage all the way to signing off on the final completed pieces.

The grant funds will be used to expand the program including the hiring of additional youth artists, creating new jobs in the arts and culture sector and increasing the program's capacity to engage the public and to develop additional public art projects.

Durand Eastman Park Beach House (DES/A&E)

This request is for NYSDOS LWRP funds to design a bath house and toilet facility at Durand Eastman Park Beach. This design will mirror the intent developed by the Durand Master Plan. Due to lack of facilities, the beach has been operating with a variance and temporary permit. Concept design includes facility with restrooms, changing rooms, beach staff and lifeguard space and rentable space. Moving into design is the next step in the City's ongoing commitment to this beach. The City, in partnership with grants from the NYSDOS LWRP and Federal EPA, have completed over \$2.8 Million in projects that include a master plan & water quality design, beach outfall repairs, a water quality improvement project, and a newly constructed utility and site work project to prepare for this next phase of master plan implementation.

RPD Section Office / NSC Green Infrastructure (DES/A&E)

This request is for Department of Environmental Conservation Water Quality Improvement Program (NYSDEC WQIP) funds for green infrastructure for a new RPD Section Office and Neighborhood Service Center. The new office will be approximately 18,750 SF and is anticipated to be surrounded by approximately one and a half acres of parking lots, sidewalks, and driveways to adjacent streets. There will be limited amounts of plant life to absorb storm water runoff into the ground with most of the runoff needing to be collected and managed by the City's combined sewer system. Rain gardens, parking lot bio retention areas, porous pavement and sidewalks would be utilized to significantly limit this runoff. A green roof would delay and reduce the runoff flow rate into the existing combined sewer system. Green roofs also provide additional benefits, including increased building energy efficiency and reduced urban heat island effect.

Norris Drive Transformative Green Street (DES/A&E)

Norris Drive has a concentration of mixed land use including recreational, residential, and commercial. This local street winds through the City of Rochester's historic Cobbs Hill Park which was developed in 1908 with design input from the Olmsted firm. The road serves as the main access to the athletic fields, tennis courts, picnic areas, playground, and recreation center at this heavily utilized park as well as providing access to an affordable senior housing development.

The project includes the reconstruction of approximately 3000 feet of Norris Drive with porous materials to allow storm water infiltration into the subsurface materials and reduce runoff to the existing closed storm sewer system. A permeable multi-use trail and sidewalk system along the north side of Norris is proposed to increase the accessibility through the park for patrons of all abilities. The existing deteriorated gravel shoulders and adjacent dirt parking areas will be replaced with porous materials to provide better definition of travel lanes and formalize the much needed parking for the patrons.

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The project provides a unique opportunity to incorporate green infrastructure practices into a streetscape. It is anticipated that rain gardens and/or bio-retention facilities will be installed to retain the storm water and provide wildlife habitat. This project will enhance aesthetics of the park, help to improve the water quality of water bodies identified on the 2015 NYS Priority Water Body List, and make the area more user friendly while echoing the principles established by the Olmsted plan.

Priority Bicycle Boulevard Neighborhood Connections (DES/A&E)

Building on the 2016 Climate Smart Communities (CSC) funded Priority Bicycle Boulevard Implementation project, which is currently in design and will be constructed in 2019, the proposed project will complete the Priority Bicycle Boulevard network while also building critical off-street connections between Bicycle Boulevards where needed. This project will help to ensure seamless continuity of these high-quality facilities for users, thereby encouraging more trips to be taken by bicycle and contributing to a reduction in vehicle miles traveled (VMT).

• High Tech Workforce Development Boot Camp - Launch Code (Office of Innovation)

The Unemployed Worker Training (UWT) Program provides funding for occupational skills training for unemployed/underemployed workers, particularly in target populations including but not limited to: veterans, individuals with disabilities, formerly incarcerated individuals, long-term unemployed persons, etc.

The City of Rochester will provide seed funding and technical assistance to Launch Code, a successful non-profit tech workforce development agency, to establish a presence in Rochester. The organization will create training programs centered on technical skills such as web development, coding, etc. which culminate in three month paid apprenticeships with local companies. The City of Rochester and Greater Rochester Chamber of Commerce will provide support for the initiative through connections to the business community and public outreach.

267

Ordinance No.

Authorizing Consolidated Funding Grant applications and agreements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit applications to, and enter into agreements with, New York State for funding through the 2018-19 Consolidating Funding Application for the following projects:

Project	Total Project Cost	State Request	Local Match
La Marketa	\$2,000,000	\$ 500,000	\$1,500,000
Exchange Street Playground Study	\$ 50,000	\$ 10,000	\$ 40,000
Rochester Heritage Trail - Phase II	\$ 750,000	\$ 550,000	\$ 200,000
Rundel Library Terrace Historical / Interpretive Features	\$ 366,000	\$ 183,000	\$ 183,000
Rundel Library Building Historic Preservation	\$1,400,000	\$ 500,000	\$ 900,000
Mt. Hope Cemetery 1912 Chapel Historic Preservation	\$1,000,000	\$ 750,000	\$ 250,000
Commercial Corridor Façade Improvement Program	\$ 625,000	\$ 500,000	\$ 125,000
ROC Paint Division	\$ 150,000	\$ 75,000	\$ 75,000
Durand Eastman Park Beach House	\$ 500,000	\$ 375,000	\$ 125,000
RPD Section Office & NSC Green Infrastructure	\$1,250,000	\$1,000,000	\$ 250,000
Norris Drive Transformative Green Street	\$7,560,000	\$6,576,300	\$ 938,870
Priority Bicycle Boulevard Neighborhood Connections	\$ 500,000	\$ 250,000	\$ 250,000
High Tech Workforce Development Boot Camp - Launch Code	\$ 100,000	\$ 100,000	\$ None Required

Section 2. City match funding shall be provided through Budget funds already allocated for these project purposes, or through the 2019-20 Capital Improvement Plan, contingent upon approval.

Section 3. The applications and agreements shall contain such terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

268

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Authorize Agreements and Appropriate Funds - Inner Loop North Transformation Project Scoping Study

Transmitted herewith for your approval is legislation related to the Inner Loop North Transformation Project Scoping Study. This legislation will:

- 1. Authorize the Mayor to enter into agreements with the New York State Department of Transportation (NYSDOT) necessary to participate in and administer the project; and,
- 2. Appropriate \$1,000,000 in anticipated reimbursements from NYSDOT to finance engineering and design services.

The Inner Loop North Transformation Project Scoping Study will perform an in-depth alternatives analysis to assess the feasibility for highway removal within the Inner Loop North corridor, from State Street to the Inner Loop Expressway's new terminus at North Union Street. The goal is to extend the proven success of the recently-completed Inner Loop East Transformation project and continue reconnecting neighborhoods with downtown, creating developable land and green space, generating investment and economic growth, and enhancing livability and competitiveness.

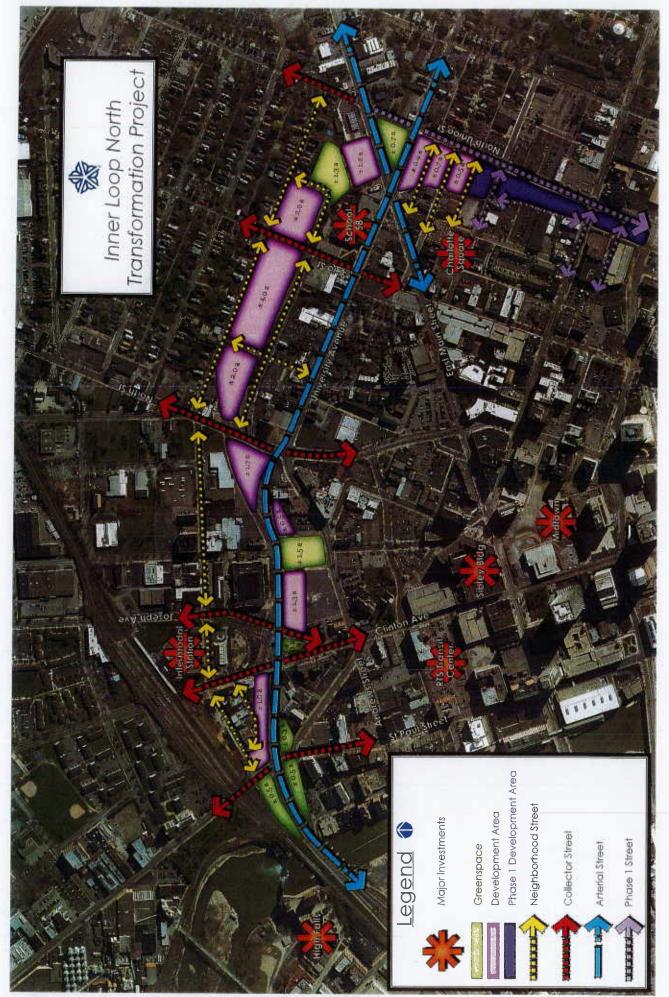
The project will evaluate alternatives for removing the expressway and/or minimizing its negative impact on the surrounding area. The result will be a full Project Scoping Report (PSR) identifying preferred alternatives, detailed cost estimates, and a thorough Benefit-Cost Analysis. The PSR will result in a project, or series of projects, that can be advanced to further design and construction in the future.

Scoping phase engineering and design services will begin in fall 2018. The source of funds is New York State, secured through the efforts of Assemblymember David F. Gantt, with no City match required. The agreement will result in the creation and/or retention of the equivalent of 12 full-time jobs.

Resperfully submitted,

Lovely A. Warren

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer



268

Ordinance No.

Authorizing agreements and appropriating funds for the Inner Loop North Transformation Project Scoping Study

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into agreements with the New York State Department of Transportation (NYSDOT) necessary to participate in and administer the Inner Loop North Transformation Project Scoping Study (the Project).

Section 2. The Mayor is hereby authorized to accept and use \$1,000,000 in anticipated reimbursements from the NYSDOT, which amount is hereby appropriated to fund engineering and design services for the Project.

Section 3. This ordinance shall take effect immediately.

MRKS & PUBLIC WORKS INTRODUCTORY NO.

269

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Life Science Laboratories, Inc., Laboratory Services- Waste Water

Transmitted herewith for your approval is legislation establishing \$4,000 as maximum annual compensation for an agreement with Life Science Laboratories, Inc. (Joseph Jeraci, President), East Syracuse, NY, for analysis of waste water from the Hemlock Water Treatment Plant's permitted discharge system. The term of this agreement will be for one year, with the option of two-one year renewals. The agreement will be funded from the 2018-19 Budget of the Department of Environmental Services (DES), and any renewals will be funded from subsequent budgets of DES, contingent upon adoption of said budgets.

The testing covered by this agreement is required by the City's current New York State Pollutant Discharge Elimination System (SPDES) Permit. The permit allows the discharge of treated backwash water from the Treatment Plant to Hemlock Lake. Although the Water Bureau maintains a NYS accredited laboratory, testing for waste water requires additional certifications. Therefore, each year the Water Bureau contracts with an outside testing lab for these services.

Life Science Laboratories was selected through a request for proposal process described in the attached summary.

Respectfully submitted,

Love A. Warren

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

Vendor / Consultant Selection Process Summary

Department-DES- Water- Uplands

Project / Service sought-

Laboratory services for the analysis of waste water from the Water Treatment Plant's permitted discharge facility.

Consultant Selected:

Life Science Laboratories 5854 Butternut Drive East Syracuse, NY 13057

Method of selection: X	Request for Proposal [Complete 1-6]
· · · · · · · · · · · · · · · · · · ·	Request for Qualifications [Complete 1-6]
<u> </u>	From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-5]

1. Date RFP / RFQ issued (and posted on City web site)

December 17, 2017

2. The RFP / RFQ was also sent directly to:

Life Science Laboratories 5854 Butternut Dr, East Syracuse, NY 13057 Paradigm Environmental Services 179 Lake Ave, Rochester, NY 14608 Eurofins Eaton Analytical 110 south Hill Street, South Bend, IN 46617

3. Proposals were received from

FIRM	City/ST
Life Science Laboratories	East Syracuse, NY 13057
Paradigm Environmental Services	Rochester, NY 14608

4. Evaluation criteria

weighting	Points possible		Points recei	ved by FIRM
			Paradigm	Life Science
		20	20	20
ations		20	18	20
		20	10	20
TO	TAL	60	48	60
10% of tota	al	.10 x 60	6	0
10% of total	al	.10 x 60	0	0
			54	60
	cations TO	42	20 20 20 TOTAL 60 10% of total .10 x 60	Paradigm 20 20 20 21 20 18 20 10 TOTAL 60 48 10% of total 10 x 60 6 10% of total 10 x 60 0

5. Review team included staff from:

A committee of staff from the DES/Water Bureau at the Hemlock Water Filtration plant comprised of scientists engineers and management

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

Life Science Labs has a branch laboratory in Wayland, just 14 miles from the Hemlock Water Plant. They have served as the Water Bureau's laboratory for the past 8 years, and have done an exemplary job. Additionally, their costs were half of the other proposal from Paradigm.

Life science was the unanimous decision based on cost, proximity and past quality service to the Hemlock Water Plant.

Ordinance No.

Authorizing an agreement with Life Science Laboratories, Inc.

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Life Science Laboratories, Inc. for analysis of waste water from the Hemlock Water Treatment Plant's permitted discharge system. Said agreement shall be for a term of one year with the option to renew for up to two additional extensions of one year each. The maximum annual compensation shall be \$4,000 and said compensation shall be funded from the 2018-19 Budget of the Department of Environmental Services (the Department), for the first year, and for the second and third years, if any, from subsequent budgets of the Department, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

DRY NO.

Lovely A. Warren Mayor

270

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, DPC Blue Cross Arena Upgrades Project

Transmitted herewith for your approval is legislation related to the Blue Cross Arena Upgrades Project. The legislation will:

- Establish \$1,000,000 as maximum compensation for a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, DPC (Pietro Giovenco, P.E., President and CEO) Rochester, NY for architectural and engineering design, construction administration, and resident project representative (RPR) services for the Blue Cross Arena Upgrades Project.
- 2. Authorize receipt and use of \$3,500,000 in Dormitory Authority of the State of New York (DASNY) funds for the project.

The agreement shall be financed as follows:

2013-14 Cash Capital	\$ 193,444.60
2014-15 Cash Capital	\$ 50,000.00
2018-19 Cash Capital	\$ 231,555.40
DASNY NYS CAP Grant	\$ 525,000.00

The project includes, but is not limited to, public lavatory upgrades, audio visual system upgrades, audio system upgrades, and an expansion on Exchange Street. The expansion will include expanding the interior space within the arena over the underutilized Exchange Street terrace to include construction of an additional locker room, office space reconfigurations for optimized efficiency, and an expanded concession area on the second floor for an optimized fan experience.

Bergmann Associates was selected for architectural and engineering design services through a request for proposal process, which is described in the attached summary. The agreement shall extend until three (3) months after completion of a two (2) year guarantee inspection of the Project.

Design will begin in summer 2018; with anticipated construction to begin in summer 2019. The agreement will result in the creation and/or retention of the equivalent of 10.9 full-time jobs.

Respectfully submitted,

Lovely A. Warren Mavor

Phone: 585,428.7045 Fax: 585,428.6059 TTY: 585,428.6054 EEO/ADA Employer

Consultant Selection Process Summary

Department:
Project / Service sought:
Consultant Selected:
DES / Architectural Services
Blue Cross Arena Upgrades
Bergmann Associates

Method of selection: Request for Proposal (RFP)

Date RFP issued (posted to City Website): April 23, 2018

The RFP was also sent directly to: See attached list

3. Proposals were received from:

Bergmann Associates, Architects, Engineers, Landscape Architects and Surveyors, DPC, 280 East Broad Street, Suite 200, Rochester, NY 14604

Clark Patterson Lee, 205 Saint Paul Street, Rochester, NY 14604 Edge Architecture PLLC, 277 Alexander Street, Suite 407, Rochester, NY 14607 LaBella Associates, D.P.C., 300 State Street, Suite 201 Rochester NY 14614

4. Evaluation criteria:

Criteria	Weighting	Points	possible	Points received by Bergmann
Firm Experience	10%		10	7
Technical Proposal	40%		40	30
Team Qualifications	50%		50	35
TOTAL	100%		100	72
Bonus Criteria	400/ -51-1-1	- 40		
City business	10% of total		\$41	
M/WBE firm	10% of total	= 0		
MWBE utilization	5-10% of tota			
Minority Workforce	10% of total	= 0		

TOTAL RATING WITH BONUS = 92

5. Review team included staff from:

- (2) DES/Architectural Services Division
- (1) DES/Construction
- (1) DES/DEQ
- (1) DES/Telecommunications

Consultant List Architectural & MEP Combined and in Alphabetical Order Architectural & MEP Services Firms dated 11.30.2017

Jennifer Takatch, A.I.A., Principal/Project Manager **Architectura**, **P.C**. 17 Pitkin Street, Suite 100 Rochester, NY 14607

Robert Barkstrom, R.A., A.I.A. **Barkstrom & Lacroix Architects** 50 Chestnut Plaza Rochester, NY 14604

John Rigge, P.E., Vice President Barton & Loguidice, D.P.C. 11 Center Park, Suite 203 Rochester, NY 14614

Joseph J. Istvan, A.I.A., Project Manager, Principal in Charge Bergmann Associates architects//engineers//planners 280 East Broad Street, Suite 200 Rochester, NY 14604

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Seth Kauper, P.E. C & S Engineers, Inc. 150 State Street, Suite 120 Rochester, NY 14620

William T. Ewell, Vice President CHA Consulting, Inc. 16 W. Main Street, Suite 830 Rochester, NY 14614

Craig Jensen, Partner Chaintreuil Jensen Stark Associates 54 South Union Street Rochester, NY 14607

Todd Liebert, A.I.A., NCARB, Chief Executive Officer Clark, Patterson, Lee Associates 205 St. Paul Street, Suite 500 Rochester, NY 14604

James Newton, Marketing Director **DeWolff Partnership Architects, LLP** Harro East Bldg. 400 Andrews Street, Suite 410 Rochester, NY 14604 Kimberly Dwyer Dwyer Architectural LLC 17 Pitkin Street, Suite 200 Rochester, NY 14607

Allen Rossignol, A.I.A., LEED, AP, President and CEO Edge Architecture, PLLC 277 Alexander Street, Suite 407 Rochester, NY 14607

Bruce Wallmann, P.E., Principal Associate Erdman Anthony & Associates, Inc. 145 Culver Road, Suite 200 Rochester, NY 14620

Daniel J. Habza, A.I.A, HABZA Architecture 17 Arnold Park Rochester, NY 14607

Trevor M. Harrison, Managing Partner hbt Architects
2 Elton Street
Rochester, NY 14607

John Cake, A.I.A., NCARB, LEED AP Vice President Hunt Engineers, Architects & Land Surveyors, P.C. 4 Commercial Street, Suite 300 Rochester, NY 14614

Mr. Noel Chavez, A.I.A. Integrative Design & Architecture 250 South Avenue, Suite 100 Rochester, NY 14614

Michael Konopka, A.I.A., **Konopka Architecture, P.C.** 1501 East Avenue, Suite 1 Rochester, NY 14610

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Guy LoMonaco, President LoMonaco Associates 129 Canterbury Road Rochester, NY 14607

Scott Prior, P.E. **Lu Engineers** 339 East Avenue, Suite 200 Rochester, NY 14604

Brian Danker, P.E., P.E., LEED AP BD+C **M/E Engineering, P.C.** 150 N. Chestnut Street Rochester, NY 14604 Mr. Israel Marques Marques & Associates, P.C. 930 East Avenue, Suite 1000 Rochester, NY 14607

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Ms. Kim Perry, Marketing Manager Passero Associates, P.C. 242 West Main Street, Suite 100 Rochester, NY 14614

Helen Kashtan, Marketing Manager Pathfinder Engineers & Architect, LLP 134 South Fitzhugh Street Rochester, NY 14608

Peter Morse, President Peter L. Morse & Associates 875 E. Main Street, Suite 300 Rochester, NY 14605

Mark A. Pandolf, A.I.A., LEED, AP, Principal PLAN Architectural Studio, P.C. 250 South Avenue, Suite 100 Rochester, NY 14604

Michael A. Venturo, LS **Prudent Engineering, LLP** 36 W. Main Street, Suite 789 Rochester, NY 14614

Roseanne Khaleel, R.A. President & CEO RHEN Design Architecture, LLC 214 Croydon Road Rochester, NY 14610

Richard A. Mauser, R.A., President Richard A. Mauser Architects 91 Pinnacle Road Rochester, NY 14620

Michael Ebertz, A.I.A. Principal-in-Charge SEI Design Group 224 Mill Street Rochester, NY 14614

Kenneth Smith, A.I.A., President Smith & Associates Architects 263 Central Avenue Rochester, NY 14605

Jeri Pickett, P.E., LEED AP Senior Associate, Buildings Leader Stantec Consulting Services, Inc. 61 Commercial Street Rochester, NY 14614

David Beinetti, Principal SWBR Architecture, Engineering & Landscape Architecture, P.C. 387 E. Main Street Rochester, NY 14604

James Krapf, P.E. T.Y. Lin International 255 East Avenue Rochester, NY 14604

Jeff Perkins The LiRo Group 250 Mill Street Rochester, NY 14614

Joseph C. Ardieta, P.E. Vanguard Engineering 241 Castlebar Road Rochester, NY 14610

Ms. Karlee Danek Wendel Companies 85 Allen Street, Suite 200 Rochester, NY 14608

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June'18 DES# 29 Int.

Ordinance No.

Authorizing agreements for the Blue Cross Arena Upgrades Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement in the maximum amount of \$1,000,000 with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for architectural and engineering design, construction administration, and resident project representative services for the Blue Cross Arena Upgrades Project (the Project). Said amount shall be funded from 2013-14 Cash Capital (\$193,444.60), 2014-15 Cash Capital (\$50,000), 2018-19 Cash Capital (\$231,555.40), and the funds appropriated in Section 3 herein (\$525,000). The term of the agreement shall continue to 3 months after completion of the two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. The receipt and use of the sum of \$3,500,000 in anticipated reimbursements from the Dormitory Authority of the State of New York is hereby authorized and appropriated to fund the Project.

Section 4. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

271

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Fire Apparatus Bonding

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$2,222,000 and the appropriation of proceeds thereof to finance the purchase of firefighting apparatus.

The Fire Department periodically replaces firefighting and rescue apparatus based upon a combination of use and age. The truck and foam engines being replaced are first line apparatus and are currently located at the Hudson Avenue, Emerson Street and Wisconsin Street fire stations. The following details the age and use of the apparatus being replaced:

Apparatus No.	Age	Location	Annı	ıal Runs
Truck 6	9 years	Hudson Aver	nue	1800
Engine 3	9 years	Emerson Stre	eet	1600
Engine 12	9 years	Wisconsin St	reet	1800

Upon replacement, the existing apparatus that is currently 9 years old, will be placed into reserve status. The existing reserve apparatus that are on average 19 years old will be eligible for disposal through the Purchasing Bureau's surplus process.

Remectfully submitted,

Lovely A. Warren

Mayor

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

271

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$2,222,000 Bonds of said City to finance costs of the replacement of one Ladder Truck at the Hudson Avenue Firehouse, one Engine Pumper at the Emerson Street Firehouse and one Engine Pumper at the Wisconsin Street Firehouse

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the replacement of one Ladder Truck at the Hudson Avenue Firehouse at a cost not to exceed \$1,160,000, one Engine Pumper at the Emerson Street Firehouse at a cost not to exceed \$531,000 and one Engine Pumper at the Wisconsin Street Firehouse at a cost not to exceed \$531,000. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,222,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$2,222,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$2,222,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$2,222,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 27. of the Law, is twenty (20) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

- Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:
- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

272

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Smoke and Carbon Monoxide Detectors Installation Program

Council Priority: Public Safety

Transmitted herewith for your approval is legislation appropriating \$55,000 from the Fire Department Equipment allocation of the General Community Needs Fund of the 2018-19 Consolidated Community Development Plan – Annual Action Plan, for the purchase of smoke and carbon monoxide detectors and replacement batteries during Fiscal Year 2018-19.

The Rochester Fire Department (RFD) provides and installs free smoke and carbon monoxide detectors to low and moderate income families in residential properties. The RFD coordinates and implements fire prevention and education programs to reach at-risk target populations. During fiscal year 2017-18, RFD installed 1,103 smoke detectors 792 carbon monoxide detectors, and 548 batteries in residential properties throughout the city.

Respectfully submitted,

Lovely A. Warren Mayor

Phone: 585,428.7045 Fax: 585,428.6059 TTY: 585,428.6054 EEO/ADA Employer

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Ordinance No.

Appropriating funds for the Smoke Detector Installation Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$55,000 is hereby appropriated from the Fire Department Small Equipment project of the Consolidated Community Development Plan/ 2018-19 Annual Action Plan to fund the purchase of smoke and carbon monoxide detectors and replacement batteries for the Rochester Fire Department to install in the residences of low and moderate income families.

Section 2. This ordinance shall take effect immediately.

PUBLIC SAFETY, **YOUTH & RECREATION** INTRODUCTORY NO.

Lovely A. Warren Mayor

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – David Hochstein Memorial Music School, Inc.

Council Priority: Creating and Sustaining a Culture of Vibrancy: Support the Creation of Effective **Educational Systems**

Transmitted herewith for your approval is legislation related to the science, technology, engineering, arts, and math (STEAM) Engine programming. This legislation will:

- 1. Appropriate \$50,000 from the STEAM Engine allocation of the 2018-19 Consolidated Community Development Plan – Annual Action Plan.
- 2. Establish \$50,000 as maximum compensation for an agreement with the David Hochstein Memorial Music School, Inc. to implement the ROCmusic program.

The term of the agreement will be for the remainder of the fiscal year and the cost will be funded from the appropriation made herein.

ROCmusic is an after-school and summer community-based music education program that offers tuition-free classical music instruction and instrument lessons at the David F. Gantt R-Center and the Edgerton R-Center. In the 2018-19 program year, ROCmusic will expand to two additional sites, Frederick Douglass R-Center and Adams R-Center, and will include exploration of new musical genres throughout the program. It is anticipated the program will serve 140 Rochester youth in grades one through 12. The CDBG funding will partially fund the full-time ROCmusic Program Director/Lead Teacher and part-time music instructors.

This was last authorized by Ordinance No. 2017-241 adopted on July 19, 2017.

Illy submitted.

Lovely A. Warren Mayor

EEO/ADA Employer Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054

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Appropriating funds and authorizing an agreement to implement the ROCmusic Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$50,000 is hereby appropriated from the Steam Engine project fund of the Consolidated Community Development Plan/2018-19 Annual Action Plan for science, technology, engineering, arts and math (STEAM) Engine programming.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement in the maximum amount of \$50,000 with David Hochstein Memorial Music School, Inc. to implement the ROCmusic program. Said amount shall be funded from the funds appropriated in Section 1 herein. The term of the agreement shall be for the remainder of the 2018-19 Fiscal Year.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

PUBLIC SAFETY, OUTH & RECREATION INTRODUCTORY NO.

Lovely A. Warren Mayor

274

June 28, 2018

TO THE COUNCIL

www.cityofrochester.gov

Ladies and Gentlemen:

Re: Agreement – New York State Division of Homeland Security and Emergency Services, 2017 Bomb Squad Initiative Grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$125,000 for the 2017 Bomb Squad Initiative Grant.

These funds will be used to purchase a bomb suit, radiation and isotope detectors, bomb x-ray, and registration and travel expenses for the International Association of Bomb Technicians & Investigators (IABTI) conference.

The Police Department has received this grant for more than 10 years. The term of the grant is May 1, 2018 through August 31, 2020. No matching funds are required.

Respectfully submitted,

Lovery A. Warren

Phone: 585,428.7045 Fax: 585,428.6059 TTY: 585,428.6054 EEO/ADA Employer

Ordinance No.

Authorizing an agreement for a Bomb Squad Initiative grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of a 2017 Bomb Squad Initiative Grant in the amount of \$125,000. The term of said agreement shall extend from May 1, 2018 through August 31, 2020.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov **Lovely A. Warren** Mayor

275

June 28, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation of Forfeiture Funds – GRANET Operations

Council Priority: Public Safety

Transmitted herewith for your approval is legislation appropriating \$200,000 from federal forfeited property revenues attributable to the Greater Rochester Area Narcotics Enforcement Team (GRANET), and amending the 2018-19 Budget of the Police Department to reflect this amount.

These funds will be used to support GRANET operations for the 2018-19 fiscal year. GRANET participates in joint investigations which includes Federal, State, and other local law enforcement agencies. The mission of GRANET is to achieve maximum coordination and cooperation among participating agencies; bring to bear their combined resources to investigate mid- and upper-level narcotics and illegal weapons offenses; and aggressively investigate career criminals in the Greater Rochester/Monroe County area, utilizing both State and Federal laws.

Under the current Memorandum of Understanding among the participating agencies, GRANET will share in any properties or funds confiscated as a direct result of a criminal investigation initiated by GRANET, pursuant to forfeiture regulations of the United States Departments of Justice and Treasury, and the Attorney General.

GRANET will use asset forfeiture funds for operational expenses including communications, electronic surveillance, confidential funds, vehicle rentals for undercover operations, supplies, and training. The proposed expenditures conform to the U.S. Department of Justice, Criminal Division, Money Laundering and Asset Recovery Section's Guidelines to Equitable Sharing for State and Local Law Enforcement Agencies. Salaries and overtime for participants will continue to be paid by each officer's respective agency.

GRANET is a multi-jurisdictional team comprised of local and federal agencies. As a participant of the team, the City administers GRANET's equitable share of federal forfeiture funds, and keeps a separate accounting for these funds. The undesignated balance in GRANET's forfeiture fund after this transfer is estimated at \$419,390; however, any balance above \$350,000 will be distributed quarterly to participating agencies, including the City.

Respectfully submitted,

Lovely A. Warren

Mayor

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

July'18 Police#13 Int.

Ordinance No.

Appropriating funds and amending the 2018-19 Police Department Budget for the operations of the Greater Rochester Area Narcotics Enforcement Team program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2018-157, the 2018-19 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Rochester Police Department by the sum of \$200,000, which amount is hereby appropriated from funds realized from seized and forfeited assets to fund the operations of the Greater Rochester Area Narcotics Enforcement Team.

Section 2. This ordinance shall take effect immediately.