Additional Proposed Legislation For the July 24, 2018 City Council Meeting -Filed in the Office of the City Clerk June 28-through July 12

\*\*Please Note\*\*

For questions regarding the proposed legislation, Call the City Clerk's Office at 585-428-7421 www.cityofrochester.gov

### PUBLIC SAFETY, YOUTH & RECREATION NTRODUCTORY NO.

Lovely A. Warren Mayor

July 12, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - University of Rochester, Rochester Youth Year Program

Council Priority: Business Development/Rebuilding and Strengthening Neighborhoods

Transmitted herewith for your approval is legislation related to an agreement with the University of Rochester. This legislation will authorize a one year agreement with the University of Rochester for a maximum fee of \$12,000. The agreement will be funded from the 2018-19 Budget of the Mayor's Office.

This legislation authorizes the City to establish a one-year agreement with the University of Rochester to host two full-time AmeriCorps VISTA members through the Rochester Youth Year Program from August 2018 through July 2019. The City was selected to host the two AmeriCorps members through a competitive application process in April 2018.

One member will be hosted in the Mayor's Office of Innovation and will serve as the assistant program coordinator for Kiva Rochester. This is the third and final AmeriCorps VISTA member that the Kiva Rochester program will host, per the Rochester Youth Year program eligibility requirements. The member will increase the capacity of the Kiva Rochester program to support small business owners during the Kiva loan process through community engagement, partnership building, and strategic planning. Since the program's inception in August 2016, the previous two AmeriCorps VISTA members have supported 55 business owners with \$278,500 in 0% interest business loans.

The second member will be hosted by the Mayor's Office of Community Wealth Building (OCWB) and will support the office's work to strengthen the small business economy and build wealth in lowincome neighborhoods. The VISTA member will work to build a coordinated and inclusive network of service providers focused on supporting entrepreneurs and small business owners. In addition, the VISTA member will build the capacity of the OCWB to implement financial empowerment programs and policies by leveraging community partnerships, conducting research, and exploring opportunities for external funding.

TTY: 585.428.6054

The last City Council action related to this project was Ordinance No. 2016-104.

Respectfully submit

Lovelv K. Warre Mayor

EEO/ADA Employer

# INTRODUCTORY NO. 280

Ordinance No.

#### Authorizing an agreement relating to support of the AmeriCorps VISTA Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the University of Rochester for shared support of the AmeriCorps VISTA program. The sum of \$12,000, or so much thereof as may be necessary, is hereby established as the City's cost share. Said amount shall be funded from the 2018-19 Budget of the Mayor's Office. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

FINANCE INTRODUCTORY NO.

Loretta C. Scott Council President, Councilmember At-Large Email: Loretta.Scott@cityofrochester.gov

July 11, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appointment - Board Of Ethics

Transmitted herewith for your approval is legislation to approve the appointment of Mia Hodgins, 441 Hazelwood Terrace, Rochester, New York 14609 to the Board of Ethics.

Ms. Hodgins is being appointed to fill the vacant seat that was previously held by James Patterson. Ms. Hodgins' term will expire January 2021.

Mr. Hodgins' resume' is on file with the City Clerk.

Respectfully submitted, Les

Phone: (585) 428-7538

President

Resolution No.

EEO/ADAEmployer

www.cityofrochester.gov Fax: (585) 428-6347

### INTRODUCTORY NO.

281

#### Resolution approving an appointment to the Board of Ethics

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of Mia Hodgins, 441 Hazelwood Terrace, Rochester, NY 14609, to the Board of Ethics for a term which shall expire on January 31, 2021.

Section 2. This resolution shall take effect immediately

## FINANCE INTRODUCTORY NO.

City of Rochester

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov 287

Lovely A. Warren Mayor



July 11, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – Living Cities, Inc.: The National Community Development Initiative, City Accelerator 2018

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation authorizing an agreement with Living Cities, Inc.: The National Community Development Initiative (Living Cities) for the receipt and use of a \$100,000 grant for City Accelerator 2018, and amending the 2018-19 budget of the Mayor's Office by \$100,000 to reflect this grant.

The Living Cities City Accelerator cohort on Local Business and Job Growth program will provide \$100,000 in funding along with 12 months of pro bono technical assistance to the City of Rochester. The funding and technical assistance will allow the City to build a stronger and more inclusive small business ecosystem, with particular focus on minority and women-owned businesses. A cross-departmental team of City staff members will work to engage relevant internal and external stakeholders, business owners, and entrepreneurs to identify strategies to better support new and existing small businesses. The program will be operated under a cohort model in which the City of Rochester will work collaboratively with four other cities to leverage national best practices.

TTY: 585.428.6054

The term of the agreement is twelve months.

Respectfully submitted

Lovely // Warfen

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# INTRODUCTORY NO.

Ordinance No.

## Authorizing an agreement and appropriation for the City Accelerator 2018 Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Living Cities, Inc.: The National Community Development Initiative for the receipt and use of \$100,000 and technical assistance to implement a City Accelerator 2018 Grant to develop strategies to support new and existing small businesses (the "Program").

Section 2. The agreement shall have a term of twelve months.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. Ordinance No. 2018-157, the 2018-19 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Mayor's Office by the sum of \$100,000, which amount is hereby appropriated to fund the Program.

Section 5. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov Lovely A. Warren Mayor

FINANCE DUCTORY NO.

283

July 12, 2018



TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Collaborative Solutions LLC; Production Support for Workday Payroll / Personnel System

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation establishing \$200,000 as maximum compensation for a professional services agreement with Collaborative Solutions LLC, (Carroll Ross, CEO) Reston, Virginia, to provide post go-live and optimization support for Workday, the City's new payroll and personnel solution. This agreement will be funded from Prior Years' Cash Capital. The term of the agreement will be for one year.

The City implemented Workday in February 2018. Collaborative Solutions LLC will provide post production support of the Workday system to include business process analysis, feature enhancements, product troubleshooting, product configuration, integration, data migration, reporting and analytics, quality assurance and testing.

Collaborative Solutions LLC was selected through a request for proposals process, which is described in the attached summary.

Respectfully submitted,

Lovely A. Warren Mayor

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EEO/ADA Employer

Phone: 585.428.7045

Fax: 585.428.6059

TTY: 585.428.6054

#### City Council Transmittal Attachment Request for Proposal Process Summary

Project / Service sought: Production Support for Workday Payroll / Personnel System

Department: DHRM Date RFP issued: 5/22/2018

RFP also sent to: Accenture, PLC

Alight Solutions, LLC

Collaborative Solutions, LLC Deloitte Consulting, LLP

International Business Machines Corp.

KPMG (US), LLC Mercer (US), INC.

Navigator Management Partner, LLC

Sierra-Cedar, Inc.

#### Proposals received from:

FIRM	<u>CITY / STATE</u>
Collaborative Solutions, LLC	Reston, VA
International Business Machines Corp.	Armonk, NY
Mercer (US), INC.	New York, New York
Navigator Management Partner, LLC	Columbus, OH
Sierra-Cedar, Inc.	Alpharetta, GA

#### Proposal evaluation criteria:

CRITERIA	MAX SCORE	ACTUAL SCORE
Proposal Quality	5	4.3
Cost	5	3.9
Company Information	5	3.2
References & Partnerships	5	3.4
Services & Requirements	5	4.1
City Location	5	0
MWBE	5	0
Total (Average of all ratings)	5	3.45

#### Review team included staff from:

DHRM (4), FINANCE (2), IT (1), OMB (2)

Additional considerations/explanations

# DUCTORY NO. 283

Ordinance No.

#### Authorizing an agreement to support the Workday payroll/personnel system

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Collaborative Solutions LLC, to provide post go-live and optimization support for the City's new Workday payroll/personnel system. The term of the agreement shall be one year. The maximum compensation for the agreement shall be \$200,000, which shall be funded from Prior Years' Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

### **NEIGHBORHOOD & BUSINESS DEVELOPMENT** INTRODUCTORY NO.

Lovely A. Warren Mayor



July 12, 2018

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation for the sale by negotiation of a 0.47 acre vacant lot at 97 Industrial Street to the Rochester Land Bank Corporation for the purchase price of \$1.00.

It is anticipated that the land will be conveyed to the City Roots Community Land Trust once they provide supporting documentation that details the homeless providers' commitments. The City of Rochester will continue to work with homeless housing providers to ensure that those that want access to housing alternatives can access them.

In 2014 a homeless encampment formed at Washington Square Park and later disbanded and relocated to the Frederick Douglass - Susan B. Anthony Bridge underpass. A small group then moved to private property. Given that we have a population of homeless people who prefer to live in an outdoor, non-traditional environment, it is our intent to provide them with that option since remaining on private property is not a tenable solution. The homeless population is self-regulating with no greater need for Rochester Police Department or other city services than any other housing option in the city.

The Land Trust will work with a consortium of homeless service providers including St. Joseph's House of Hospitality of Rochester, N.Y., the House of Mercy, and Person Centered Housing Options, Inc. (PCHO). These organizations will work to provide support to homeless persons on the site.

Respectfully submitted

Lovely A. Warren

Mayor

Phone: 585,428,7045

Fax: 585.428.6059

TTY: 585.428.6054

EEO/ADA Employer



#### Sales to Be Presented to City Council July 24, 2018

#### II. Negotiated Sale -Vacant Land

<u>Address</u> 97 Industrial St S.B.L.# 121.21-1-34

<u>Lot Size</u> 182 x 110

Sq. Ft. 20,508

**Price** 1.00

<u>Purchaser</u>

Rochester Land Bank

Corporation\*

\*Board Members: Dana K. Miller, W. Carol Wheeler, Kim Jones, George Parker, Gary Kirkmire, Andrea Guzzeta, Jacklyn Ortiz

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#### NTRODUCTORY NO.

284

Ordinance No.

## Authorizing the sale of 97 Industrial Street to the Rochester Land Bank Corporation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby further approves the sale of 97 Industrial Street, SBL No. 121.21-1-34, comprising approximately 0.47 acre of vacant land, to the Rochester Land Bank Corporation for the sum of \$1.00.

Section 2. The Mayor is hereby authorized to execute such agreements and other documents as may be necessary to effectuate the sale and transfer of said property. The agreements and other documents shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.