

CONSOLIDATED COMMUNITY DEVELOPMENT PLAN

FEDERAL FORMULA GRANT PROGRAMS

- ◉ Community Development Block Grant (CDBG)
- ◉ HOME
- ◉ Emergency Shelter Grant (ESG)
- ◉ Housing Opportunities for Persons with AIDS (HOPWA)



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

- CDBG provides eligible metropolitan cities and urban counties (called “entitlement communities”) with annual direct grants that they can use to revitalize neighborhoods, expand affordable housing and economic opportunities, and/or improve community facilities and services, principally to benefit low- and moderate-income persons

CDBG ELIGIBLE ACTIVITIES

- Acquisition of Real Property
- Disposition
- Public Facilities and Improvements
- Clearance
- Public Services
- Interim Assistance
- Relocation
- Loss of Rental Income
- Privately-Owned Utilities
- Rehabilitation
- Construction of Housing
- Code Enforcement
- Special Economic Development Activities
- Microenterprise Assistance

CDBG ELIGIBLE ACTIVITIES

- ◉ Special Activities by CBDOs
- ◉ Homeownership Assistance
- ◉ Planning and Capacity Building
- ◉ Program Administration
- ◉ Miscellaneous Other Activities
 - Payment of Non-Federal Share
 - Urban Renewal completion
 - Housing Services
 - In Rem
 - Handicapped Accessibility

CDBG INELIGIBLE ACTIVITIES

- ⦿ Buildings used for the general conduct of government
- ⦿ General government expenses
- ⦿ Political activities
- ⦿ Purchase of equipment
- ⦿ Operating and maintenance expenses
- ⦿ New housing construction
- ⦿ Income payments

SELECTIVE CDBG ACTIVITIES THAT COMPLY

- ◉ Eligible
- ◉ Ineligible Activities
- ◉ National Objectives
- ◉ Overall Benefit
- ◉ Necessary and Reasonable
- ◉ Environmental Review and Clearance

CDBG CROSSCUTTING ISSUES

- ◉ Financial Management and Procurement
- ◉ Environmental Review
- ◉ Federal Labor Standards
- ◉ Acquisition and Relocation
- ◉ Fair Housing and Non-discrimination

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

- ◉ HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households. HOME funds are awarded annually as formula grants to participating jurisdictions. The HOME program includes funding for the American Dream Downpayment Initiative (ADDI)

HOME ELIGIBLE ACTIVITIES

- ◉ Homeowner Rehabilitation
- ◉ Homebuyer Activities
- ◉ Rental Housing
- ◉ Tenant-Based Rental Assistance



AMERICAN DREAM DOWN PAYMENT INITIATIVE PROGRAM (ADDI)

- The American Dream Down Payment Initiative (ADDI) was signed into law on December 16, 2003. ADDI is administered as part of the Home Investment Partnerships Program. The Program is designed to increase the overall homeownership rate: create greater opportunity for homeownership among lower income and minority households; and to revitalize and stabilize communities.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

- The Housing Opportunities for Persons with AIDS (HOPWA) program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided by formula allocations to States and metropolitan areas with the largest number of cases and incidences of AIDS.

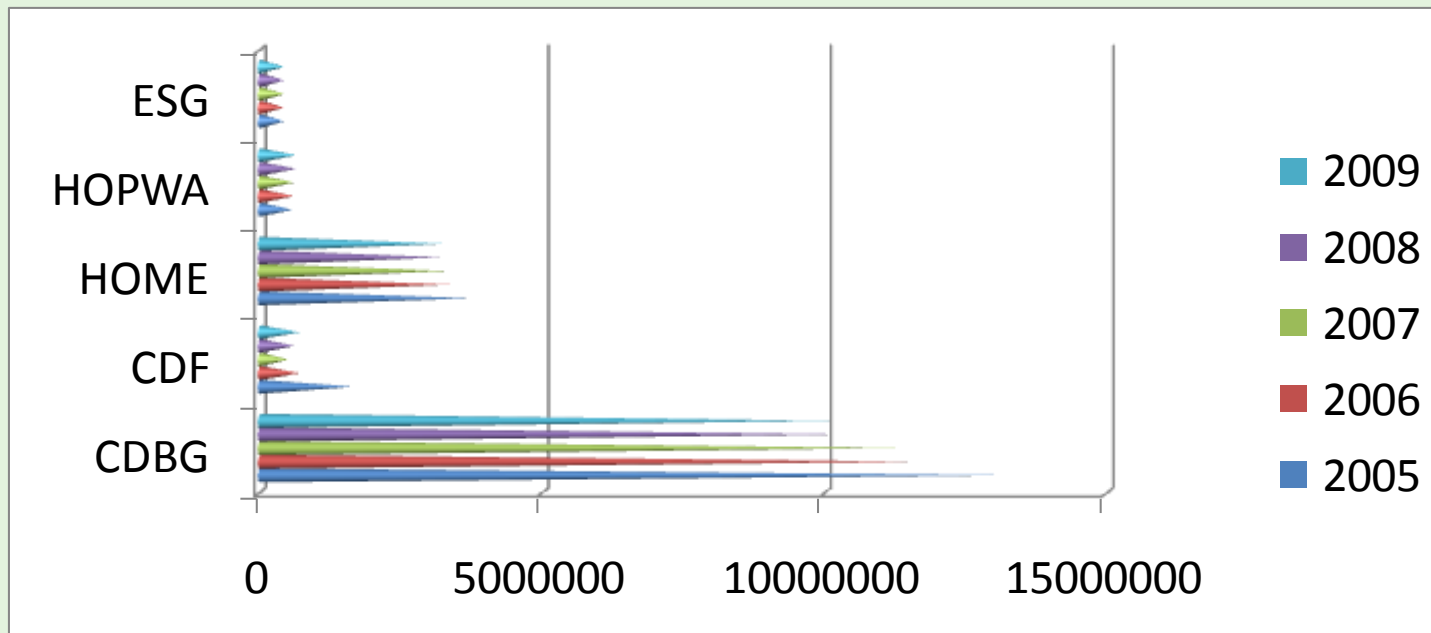
EMERGENCY SHELTER GRANTS (ESG)

- Emergency Shelter Grants are awarded for the rehabilitation or conversion of buildings into homeless shelters. It also funds certain related social services, operating expenses, homeless prevention activities, and administrative costs. HUD allocates ESG funds annually based on the formula used for the Community Development Block Grant.

HUD BUDGET CHART

Program	FY09 Enacted Level	FY 10 Administration requested Level
CDBG	\$3.643 billion	\$4.185 billion
HOME	\$1.80 billion	\$1.825 billion
ADDI	\$0	\$0
HOPWA	\$310 million	\$310 million
Homeless Programs	\$1.677 billion	\$1.794 billion

FUNDING SUMMARY



CONSOLIDATED PLAN

- ⦿ A planning document which builds on a participatory process at the lowest levels...
- ⦿ an application for federal funds under HUD's formula grant programs...
- ⦿ a strategy to be followed in carrying out HUD programs...
- ⦿ And an action plan that provides a basis for assessing performance

CONSOLIDATED PLAN

- ⦿ Housing and Homeless Needs Assessment
- ⦿ Housing Market Analysis
- ⦿ Strategic Plan
- ⦿ Action Plan

HOUSING AND HOMELESS NEEDS ASSESSMENT

- Analysis of housing needs by household type:
 - Housing cost burden
 - Overcrowding
 - Substandard housing
- Analysis of housing needs of renters by income categories
- Determination if 10% higher rate of any housing needs experienced by racial or ethnic group compared to entire population

HOUSING AND HOMELESS NEEDS ASSESSMENT

- Analysis of the nature and extent of homelessness
- Analysis of facility needs of homeless:
 - Emergency Shelters
 - Transitional Shelters
 - Permanent Supportive Housing
- Analysis of supportive service needs of homeless

HOUSING AND HOMELESS NEEDS ASSESSMENT

- ◉ Estimated homeless subpopulations

HOUSING MARKET ANALYSIS

- Supply, demand, condition and cost of housing stock with detail on housing available for persons with disabilities, persons with HIV/AIDS, lower income areas and areas of minority concentration
- Number and condition of public and assisted housing, targeting of units, and whether assisted units are expected to be lost

HOUSING MARKET ANALYSIS

- ◉ Inventory of facilities and services for the homeless and persons in need of supportive housing
- ◉ Barriers to affordable housing

STRATEGIC PLAN

- Department must identify general priority levels and projected funding levels for each of the eligible activities:
 - High - Activity will be funded
 - Medium - Funded if monies available
 - Low - No funding, but letter of support
 - No Need - No funding or letter

REQUIRED ELEMENTS OF THE STRATEGIC PLAN

- ⦿ Geographic distribution across priority needs
- ⦿ Basis for assigning priority levels
- ⦿ Obstacles to meeting underserved needs
- ⦿ Use of expected funds
- ⦿ Measures for proposed accomplishments

OTHER CONSOLIDATED PLAN REQUIREMENTS

- ◉ Reduction Plan for Lead-Based Paint Hazards
- ◉ Poverty Reduction and affordable Housing Strategies
- ◉ Organizational Capacity and Coordination Assessment for Delivery of Community Development Activities
- ◉ Public - Private Partnerships
- ◉ Public Housing Initiatives

ACTION PLAN ELEMENTS

- ◉ Standard Form 424
- ◉ Budget and Resources
 - Federal resources
 - Other non-Federal public sources
 - Other private resources
 - Program Income
 - Float funds
- ◉ Activities to be Undertaken
- ◉ Actions to Address Obstacles to:
 - Meeting underserved needs,
 - Foster and maintain affordable housing ,
 - Evaluate and reduce lead-based paint hazards
 - Reduce the number of poverty level families

ACTION PLAN ELEMENTS

- ◉ Geographic Distribution
- ◉ Homeless and Other Special Needs Activities
 - Develop institutional structure and
 - Enhance coordination between public and private providers

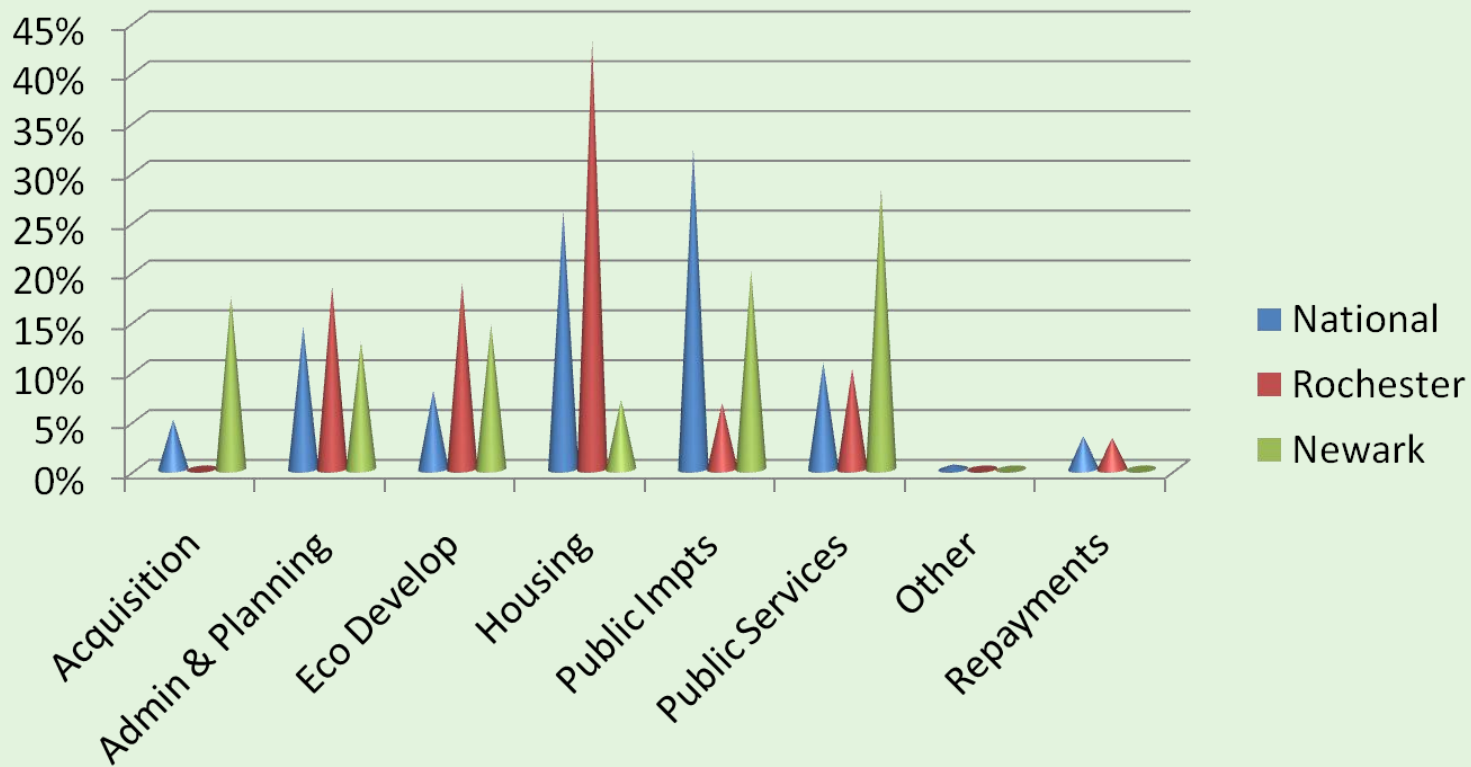
USE OF CDBG FUNDS

- ◉ Planning
- ◉ Program Administration
- ◉ Indirect Costs
- ◉ Fair Housing Activities
- ◉ Rehabilitation: Commercial / Industrial
- ◉ ED Direct: Financial and Technical Assistance
- ◉ Rehabilitation: Single -Unit Residential
- ◉ Energy Efficiency Improvements
- ◉ Acquisition for Rehabilitation
- ◉ Rehabilitation Administration
- ◉ Lead-Based Paint Abatement

USE OF CDBG FUNDS

- ◉ Parks, Recreational Facilities
- ◉ Street Improvements
- ◉ Public Facilities and Improvements (General)
- ◉ Public Services (General)
- ◉ Senior Services
- ◉ Legal Services
- ◉ Youth Services
- ◉ Employment Training
- ◉ Planned Repayments of Section 108 Loans

USE OF CDBG FUNDS



CDBG ACCOMPLISHMENTS BY TYPE

Accomplishment Type	Accomplishment
Businesses Assisted	82
Jobs Created / Retained	121
Housing Units Assisted	242
People Assisted	16,786

HOME - DISBURSEMENTS AND UNITS COMPLETED

Activity Type	Disbursed Amount	Units Completed
Rentals	\$488,757.98	106
First Time Homebuyers	\$1,134,173.25	91
Existing Homeowners	\$583,429.10	102
Total	\$2,206,360.33	299

ESG FUNDS EXPENDED BY ELIGIBLE ACTIVITY

Eligible Activity	Funds Expended
Rehabilitation	\$0.00
Essential Services	\$133,274.16
Operational Costs	\$192,226.39
Homelessness Prevention	\$66,206.11
Administrative Costs	\$21,265.00
Total	\$412,971.66

HOPWA FUNDING AND ACTIVITY

Agency	Amount	Units
AIDS Rochester	\$384,900	126 Units, 77 Long Term & 49 Short Term
Catholic Charities	\$235,900	82 Units, 44 Long Term & 38 Short Term

PLAN PREPARATION SCHEDULE

Item	Time
RFP for Plan Preparation	October, 2009
Citizen Participation and Consultations	November - December, 2009
Select Consultant	December, 2009
Plan Preparation	January - April, 2010
Publish Plan	May, 2010
Council Approval	June 2010

AWARDS

- ◉ HUD - Buffalo Office Meritorious Award in 2006
- ◉ Eight John J. Gunther Blue Ribbon Best Practices in Community Development in 1998
- ◉ U.S. Department of Housing and Urban Development Secretary's Award for National Excellence in 1986