

CITY OF ROCHESTER, NY

**DRAFT
CONSOLIDATED COMMUNITY
DEVELOPMENT PLAN**

**2010-2011
Annual Action Plan**

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City of Rochester**

City of Rochester, NY 2010-11 Annual Action Plan

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First Program Year Action Plan

The CPMP First Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 1 Action Plan Executive Summary:

The City of Rochester 2010-11 One-Year Annual Action Plan contains the one-year plan to carry out housing and community development activities funded by Federal formula grant funds received in the 2010-11 program year from the U.S. Department of Housing and Urban Development (HUD). These funds are from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

A Housing Market Analysis was completed in July 2007. The objective of the analysis was to evaluate the City's current, future, and potential housing market and provide recommendations to guide the development of a new Housing Policy and Plan for the City of Rochester.

A new Housing Policy was approved by the Rochester City Council on March 18, 2008. The new Housing Policy will guide the allocation of federal and other resources available to the City of Rochester to address priority housing needs and specific objectives.

The goals and policy priorities adopted by the administration also guided the development of the plan.

Our Mission: We provide unparalleled customer service and sound business practices in delivering every aspect of City services. We also work to alleviate concentration of poverty in the city by reinforcing education, employment and home ownership.

Neighborhood and Business Development Key Result Area: We will provide high quality housing, an environment that encourages successful businesses of all sizes, and safe and attractive neighborhoods to retain our current customers and attract new ones. We will use a team-oriented approach with our residents, investors and community partners to solve problems, address quality of life concerns, support our businesses and enhance our neighborhoods.

Policy Imperative for Neighborhood and Business Development:

- Improve the "look and feel" of every city neighborhood through increased business activity, real estate development, neighborhood revitalization, housing production and rehabilitation.
- Achieve more pro-active, timelier resolution of our priority quality of life issues, using empowered, problem solving teams in quadrant Neighborhood Service Centers.
- Firmly establish the City's reputation as customer-friendly and open for business, by seeking compliance with codes/regulations using the most streamlined and cost-effective practices.
- Recruit businesses that increase our population, jobs, valuation and economic opportunities.

The following funded activities support our policy priorities:

- Provide more mortgage subsidies, grants, and loans to encourage home ownership and the growth of neighborhood businesses;
- Expand availability of programs that assist property investors, home buyers and tenants to maintain the value and condition of their properties;
- Focus City financial resources to leverage private investment in city real estate;
- Rehabilitate salvageable vacant homes and develop vacant lots, in partnership with businesses, universities and community development organizations, in ways that revive entire neighborhoods.

The amount of revenue expected to be available to fund plan activities is estimated to be \$17,450,964. Of this amount, \$15,065,034 represents new grants from the federal government; \$2,385,930 represents anticipated receipt of loan and interest repayments on prior year Urban Development Action Grant, other program income, and reallocation.

Attachment I provides an indication of the grant amounts and compares them with the 2009-10 program year. A detailed summary of program income is presented in Attachment II.

Interim financing, referred to as a "Float Loan", is a procedure where a community uses CDBG funds for eligible activities that are expected to generate program income in time to carry out other activities included in the plan. Use of this procedure is based on the premise that the later activities do not require funds immediately and that the community's letter of credit will therefore contain a balance (the "float") that can be used on a temporary basis. Not only must the activity being financed with the float comply with all applicable CDBG requirements, including citizen participation requirements, but the program income generated from the activity is also subject to CDBG regulations.

The City participates in HUD's Asset Control Area Partnership Program. This program involves the acquisition and rehabilitation of vacant property. The Rochester City Council amended the 2005-06 Annual Action Plan to authorize a \$2 million CDBG "Float Loan" for use by the Rochester Housing Development Corporation for ACAP Phase 3. These funds have been repaid. The 2007-08 Annual Action Plan was amended to provide a \$2,000,000 CDBG "Float Loan" for ACAP Phase 4. These funds will be repaid by August 2010.

The 1991-92 Community Development Block Grant Plan was amended to provide a \$1.5 million CDBG "Float Loan" for the renovation and reuse of the former Sibley Building. This loan is outstanding.

It should be noted that the repayments will be used to finance activities that have been described in previous action plans that were amended to provide the funds. If a "Float Loan" is not repaid, the City will amend or delete funded activities. The selection of activities will be based on current needs and priorities and a substantial amendment will be prepared in accordance with the Citizen Participation Plan.

The following table provides an indication of funding by program goal.

Funding by Program Goal

| GOAL | AMOUNT | PERCENT OF TOTAL |
|------------------------------------|---------------|------------------|
| Promote economic stability | \$ 2,238,406 | 12.8% |
| Improve the housing stock | \$ 12,934,419 | 74.1% |
| Respond to general community needs | \$ 1,306,039 | 7.5% |
| Other | \$ 972,100 | 5.6% |
| Total | \$ 17,450,964 | 100.0% |

The following table provides a summary of the specific objectives and proposed outcomes contained in the 2010-11 Annual Action Plan.

| NEED | Proposed Outcomes | | | | | | | Organiz. |
|---------------------------------|-------------------|------|--------|------------|---------------|------------------|-------|----------|
| | Businesses | Jobs | People | Households | Housing Units | Facilities /Imps | Sites | |
| Economic Development | 112 | 75 | 120000 | 0 | 0 | 18 | 3 | |
| Owner Housing Rental Housing | 0 | 0 | 690 | 485 | 426 | | | 2 |
| Homeless/HIV/AIDS | 0 | 0 | 0 | 220 + TBD | 0 | | | |
| Public Services | 0 | 0 | 402 | 0 | 0 | | | |
| Public Facilities | 0 | 0 | 0 | TBD | 0 | | | |
| Infrastructure | 0 | 0 | 0 | TBD | 0 | | | |
| Total | 112 | 75 | 121092 | 705 | 426 | 18 | 3 | 2 |

Summary of Needs and Outcomes

A summary of housing and community development objectives is provided in another section of this document.

Evaluation of Past Performance

Rochester City prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2009 (July 1, 2008 to June 30, 2009). This CAPER was the fourth of the prior five-year period and reported the FY 2009 accomplishments of the City's CDBG Program.

The Department of Neighborhood and Business Development and HUD annually assess the program's performance to determine whether the City of Rochester is in compliance with statutes and whether it has the continuing capacity to implement and administer federally assisted programs.

The CDBG program accomplished the following during the 2008 program year:

- Economic Development: \$1,249,918 was spent during the program year. The City expected to assist 84 businesses and 82 were actually assisted. The number of jobs expected was 15 and the actual number of jobs assisted was 121.
- Housing: \$3,491,129 was spent during the program year. The City expected to complete 616 housing units for activities such as emergency repair, energy efficient improvements and lead paint and completed 240 units during the reporting period.
- Public Facilities and Improvements: 10 projects were completed and \$1,678,945 was spent during the program year.
- Public Services: 33 agencies and service providers were funded and \$833,236 was spent during the program year. The City expected to assist 706 people, and actually served 14,978.
- Planning and Administration: The City spent \$2,029,589 for planning and administration during the reporting period, which accounts for 15 percent of our overall spending.

The HOME Program accomplished the following during the program year:

- First-Time Homebuyer: \$1,134,173 was spent on first-time homebuyer education and purchase assistance during the program year, assisting 91 persons.
- Owner Rehabilitation: \$583,429 was spent during the program year and 102 housing units were rehabilitated.
- Multifamily Rental: The City spent \$488,758 to develop 106 units of rental housing during the program year.

The Emergency Shelter Grant program accomplished the following during the 2008 program year:

- The City spent \$412,972 funding 29 agencies. Of the 29 projects funded during the program year, 17 exceeded their service target. Overall, the City expected to serve 12,034 persons and the actual number served was 60,653.

The Housing Opportunities for Persons with AIDS program accomplished the following during the 2008 program year:

- The City spent \$620,800 funding two agencies. During the reporting period, the City expected to serve 230 persons and their families and the actual number served was 208.

The HUD Annual Community Assessment for the 2008 program year disclosed:

- The City followed its HUD-approved Consolidated Plan and Annual Action Plan during the 2008 program year, consistent with the City's stated goals, objectives and priority needs for each program funded.

- The Consolidated Annual Performance and Evaluation Report (CAPER) for 2008 was received on time, determined to be substantially complete, and accurately described the City's performance throughout the program year.
- The financial information provided by the City appears to be complete, accurate, and with a sufficient level of detail to document the overall financial condition of the federal programs.
- The City has experienced staff that is capable of administering and overseeing assisted program activities.
- Program income has been correctly receipted and the City is current with required audits.
- The City has the continuing capacity to carry out their assisted programs.

The HOME Program Snapshot Worksheet – Red Flag Indicators Report indicates that the City has red flag indicators for percent of renters below 50 percent of area median income and percent of occupied rental units to all rental units. It should be noted that the City has addressed this by requesting household data to be submitted along with the annual HOME Rent and Occupancy Report.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 1 Action Plan General Questions response:

1. Description of Geographic Area

The Consolidated Plan covers the City of Rochester and is comprised of 90 census tracts. The following narrative describes Rochester's demographic characteristics and its estimated

housing needs for the five years covered by the Consolidated Plan. The information in this section is based primarily on data from the U.S. Census Bureau, City departments, local agency consultations and statistics provided through HUD for the 2000 Comprehensive Housing Affordability Strategy (CHAS). Data from Census 2000 have been updated with 2008 estimates using the American Community Survey (ACS), where available.

Priority CDBG funding areas in Rochester include areas where the percentage of low- and moderate-income (LMI) persons is 51% or higher. These areas also include areas of racial and ethnic concentration where the percentage of a specific racial or ethnic group is at least 10 percentage points higher than the City's rate overall. The following narrative describes the characteristics of these areas.

Concentrations of Minority and Hispanic Persons

The racial make-up of Rochester has changed significantly since 1990. Between 1990 and 2008, the number of minority residents increased from 90,133 to 102,660. Combined with a decrease in the total population, the share of minority residents rose from 38.9% to 52% over 18 years.

Diversity among the minority population is changing. The number of Black residents has slightly increased, Asian residents have increased by 31%, and persons of "Some Other Race" and "Two or More Races" have decreased. Persons of Hispanic Origin have also increased. The following trends also were noted:

- Black residents have increased from 31.5% of the population to 40.8%.
- American Indians/Alaskan Natives experienced a decrease in population from 1,094 in 1990 to 668 in 2008, or a change of -39.4%.
- Asians and Pacific Islanders represented 1.8% of the total population in 1990 but increased to 2.7% of the total population in 2008.
- Persons of "Some Other Race" in 2008 represented 5.1% of the population, just as they did in 1990. This means that the size of the group decreased along with the population.
- "Persons of two or more races" was a new category in the 2000 Census. Then, the population in this category comprised 3.8% of the total population. This segment decreased to 3.0% of the total population in 2008.
- Persons of Hispanic origin¹ account for 13.8% of total population. Between 1990 and 2008, the Hispanic population increased from 20,055 to 27,317 a 36.2% increase in 18 years.

¹ Hispanic origin is defined by the Census Bureau as "people whose origins are from Spain, the Spanish-speaking countries of Central or South America, the Caribbean, or those identifying themselves generally as Spanish, Spanish-American, etc. Origin can be viewed as ancestry, nationality, or country of birth of the person or person's parents or ancestors prior to their arrival in the United States. Spanish/Hispanic/Latino people may be of any race."

Trends in Population by Race and Ethnic Origin – 1990 to 2008

| | 1990 | | 2000 | | 2008 | | % Change 1990-2008 |
|----------------------------|---------|--------|---------|--------|---------|--------|-----------------------|
| | # | % | # | % | # | % | |
| Rochester | 231,636 | 100.0% | 219,773 | 100.1% | 197,347 | 100.0% | -14.8% |
| White | 141,503 | 61.1% | 106,161 | 48.3% | 94,687 | 48.0% | -33.1% |
| Black | 73,024 | 31.5% | 84,717 | 38.6% | 80,579 | 40.8% | 10.3% |
| Amer. Indian/Alaska Native | 1,103 | 0.5% | 1,033 | 0.5% | 668 | 0.3% | -39.4% |
| Asian/ Pacific Islander | 4,081 | 1.8% | 5,047 | 2.3% | 5,364 | 2.7% | 31.4% |
| Some Other Race | 11,925 | 5.1% | 14,452 | 6.6% | 10,053 | 5.1% | -15.7% |
| Two or More Races | n/a | n/a | 8,363 | 3.8% | 5,996 | 3.0% | n/a |
| Hispanic | 20,055 | 8.7% | 28,032 | 12.8% | 27,317 | 13.8% | 36.2% |

Source: U.S. Census, 1990 (SF1- P1, P6 and P8), 2000 (SF1- P1, P3 and P4) 2006-2008 American Community Survey

The table on the following page presents population by race and ethnicity. The data is presented by census tract for all 219,773 City residents in 2000. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of a specific minority or ethnic group is 10 percentage points higher than in the City overall.

- Black residents comprised 38.5% of the population. Therefore, an area of racial concentration includes census tracts where the percentage of Black residents is 48.5% or higher. There are 31 census tracts that meet this criterion for Black residents.
- Asian residents comprised 2.3% of the population of Rochester. Therefore, an area of racial concentration includes census tracts where the percentage of Asian residents is 12.3% or higher. There are two census tracts that meet this criterion for Asian residents.
- Residents of "Some Other Race" comprised 6.6% of the population of Rochester. Therefore, an area of racial concentration includes census tracts where the percentage of "Some Other Race" is 16.6% or higher. There are 14 census tracts that meet this criterion for "Some Other Race" residents.
- Persons of Hispanic ethnicity represent 12.8% of the city's population. Therefore, an area of ethnic concentration would include census tracts of 28.8% or higher. There are 25 census tracts which meet this criterion for persons of Hispanic ethnicity. Census tracts which are areas of Hispanic concentration only are shown in italics.

It must be noted that a number of the census tracts have multiple concentrations of racial and/or ethnic populations. In total, 46 of the 84 census tracts in Rochester were areas of racial and/or Hispanic concentration, as shown in the table on the following two pages.

Population by Race and Ethnicity - 2000

| | Total Population | White Residents | | Black Residents | | Asian/Pacific Islanders | | Some Other Race | | Hispanic Residents | |
|--------------------|------------------|-----------------|-------|-----------------|-------|-------------------------|-------|-----------------|-------|--------------------|-------|
| | | # | % | # | % | # | % | # | % | # | % |
| Rochester city | 219,773 | 106,161 | 48.3% | 84,717 | 38.5% | 5,047 | 2.3% | 14,452 | 6.6% | 28,032 | 12.8% |
| Census Tract 2 | 2,840 | 1,031 | 36.3% | 1,058 | 37.3% | 176 | 6.2% | 345 | 12.1% | 720 | 25.4% |
| Census Tract 7 | 2,521 | 420 | 16.7% | 1,527 | 60.6% | 13 | 0.5% | 431 | 17.1% | 926 | 36.7% |
| Census Tract 10 | 3,335 | 2,656 | 79.6% | 495 | 14.8% | 54 | 1.6% | 53 | 1.6% | 126 | 3.8% |
| Census Tract 13 | 1,691 | 120 | 7.1% | 1,197 | 70.8% | 5 | 0.3% | 314 | 18.6% | 489 | 28.9% |
| Census Tract 15 | 1,526 | 217 | 14.2% | 947 | 62.1% | 6 | 0.4% | 283 | 18.5% | 487 | 31.9% |
| Census Tract 18 | 5,373 | 4,036 | 75.1% | 880 | 16.4% | 109 | 2.0% | 172 | 3.2% | 449 | 8.4% |
| Census Tract 19 | 2,378 | 1,541 | 64.8% | 559 | 23.5% | 53 | 2.2% | 109 | 4.6% | 222 | 9.3% |
| Census Tract 20 | 4,940 | 3,268 | 66.2% | 1,112 | 22.5% | 85 | 1.7% | 223 | 4.5% | 449 | 9.1% |
| Census Tract 21 | 3,664 | 2,530 | 69.1% | 740 | 20.2% | 35 | 1.0% | 162 | 4.4% | 351 | 9.6% |
| Census Tract 22 | 2,964 | 1,509 | 50.9% | 1,020 | 34.4% | 79 | 2.7% | 137 | 4.6% | 340 | 11.5% |
| Census Tract 23 | 4,396 | 1,786 | 40.6% | 1,877 | 42.7% | 81 | 1.8% | 350 | 8.0% | 839 | 19.1% |
| Census Tract 24 | 3,440 | 1,565 | 45.5% | 1,276 | 37.1% | 136 | 4.0% | 229 | 6.7% | 512 | 14.9% |
| Census Tract 27 | 1,426 | 48 | 3.4% | 1,277 | 89.6% | 16 | 1.1% | 29 | 2.0% | 47 | 3.3% |
| Census Tract 29 | 3,862 | 3,419 | 88.5% | 232 | 6.0% | 88 | 2.3% | 34 | 0.9% | 123 | 3.2% |
| Census Tract 30 | 2,105 | 1,449 | 68.8% | 442 | 21.0% | 53 | 2.5% | 32 | 1.5% | 117 | 5.6% |
| Census Tract 31 | 4,552 | 4,160 | 91.4% | 188 | 4.1% | 88 | 1.9% | 35 | 0.8% | 122 | 2.7% |
| Census Tract 32 | 2,505 | 893 | 35.6% | 1,240 | 49.5% | 55 | 2.2% | 89 | 3.6% | 232 | 9.3% |
| Census Tract 33 | 1,675 | 1,270 | 75.8% | 269 | 16.1% | 17 | 1.0% | 20 | 1.2% | 57 | 3.4% |
| Census Tract 34 | 2,384 | 1,579 | 66.2% | 560 | 23.5% | 80 | 3.4% | 58 | 2.4% | 151 | 6.3% |
| Census Tract 35 | 1,742 | 1,547 | 88.8% | 122 | 7.0% | 25 | 1.4% | 10 | 0.6% | 37 | 2.1% |
| Census Tract 36 | 2,982 | 2,241 | 75.2% | 424 | 14.2% | 107 | 3.6% | 79 | 2.6% | 193 | 6.5% |
| Census Tract 37 | 3,128 | 2,657 | 84.9% | 280 | 9.0% | 32 | 1.0% | 38 | 1.2% | 157 | 5.0% |
| Census Tract 38.01 | 6,066 | 4,573 | 75.4% | 522 | 8.6% | 777 | 12.8% | 85 | 1.4% | 267 | 4.4% |
| Census Tract 38.02 | 2,423 | 1,771 | 73.1% | 117 | 4.8% | 420 | 17.3% | 42 | 1.7% | 121 | 5.0% |
| Census Tract 38.03 | 383 | 268 | 70.0% | 88 | 23.0% | 2 | 0.5% | 10 | 2.6% | 22 | 5.7% |
| Census Tract 38.04 | 647 | 521 | 80.5% | 109 | 16.8% | 6 | 0.9% | 4 | 0.6% | 24 | 3.7% |
| Census Tract 39 | 2,241 | 385 | 17.2% | 1,182 | 52.7% | 102 | 4.6% | 419 | 18.7% | 648 | 28.9% |
| Census Tract 40 | 1,412 | 666 | 47.2% | 405 | 28.7% | 81 | 5.7% | 153 | 10.8% | 227 | 16.1% |
| Census Tract 41 | 1,494 | 528 | 35.3% | 556 | 37.2% | 70 | 4.7% | 232 | 15.5% | 366 | 24.5% |
| Census Tract 46.02 | 2,495 | 907 | 36.4% | 1,094 | 43.8% | 39 | 1.6% | 300 | 12.0% | 581 | 23.3% |
| Census Tract 47.01 | 3,078 | 1,652 | 53.7% | 912 | 29.6% | 35 | 1.1% | 264 | 8.6% | 718 | 23.3% |
| Census Tract 47.02 | 2,255 | 964 | 42.7% | 729 | 32.3% | 72 | 3.2% | 377 | 16.7% | 638 | 28.3% |
| Census Tract 48 | 2,496 | 626 | 25.1% | 1,164 | 46.6% | 28 | 1.1% | 527 | 21.1% | 796 | 31.9% |
| Census Tract 49 | 2,212 | 299 | 13.5% | 1,362 | 61.6% | 20 | 0.9% | 452 | 20.4% | 656 | 29.7% |
| Census Tract 50 | 2,304 | 378 | 16.4% | 1,071 | 46.5% | 116 | 5.0% | 592 | 25.7% | 926 | 40.2% |
| Census Tract 51 | 1,651 | 275 | 16.7% | 795 | 48.2% | 104 | 6.3% | 377 | 22.8% | 532 | 32.2% |
| Census Tract 52 | 2,190 | 216 | 9.9% | 1,388 | 63.4% | 47 | 2.1% | 425 | 19.4% | 610 | 27.9% |
| Census Tract 53 | 2,221 | 331 | 14.9% | 1,221 | 55.0% | 21 | 0.9% | 520 | 23.4% | 778 | 35.0% |
| Census Tract 54 | 3,685 | 1,806 | 49.0% | 1,515 | 41.1% | 44 | 1.2% | 189 | 5.1% | 403 | 10.9% |
| Census Tract 55 | 2,363 | 332 | 14.0% | 1,437 | 60.8% | 10 | 0.4% | 443 | 18.7% | 773 | 32.7% |
| Census Tract 56 | 2,575 | 510 | 19.8% | 1,588 | 61.7% | 52 | 2.0% | 291 | 11.3% | 621 | 24.1% |
| Census Tract 57 | 1,943 | 409 | 21.0% | 1,280 | 65.9% | 10 | 0.5% | 147 | 7.6% | 308 | 15.9% |

Population by Race and Ethnicity – 2000, continued

| | Total Population | White Residents | | Black Residents | | Asian/Pacific Islanders | | Some Other Race | | Hispanic Residents | |
|---------------------|------------------|-----------------|-------|-----------------|-------|-------------------------|------|-----------------|-------|--------------------|-------|
| | | # | % | # | % | # | % | # | % | # | % |
| Census Tract 58 | 3,981 | 1,458 | 36.6% | 2,082 | 52.3% | 35 | 0.9% | 205 | 5.1% | 443 | 11.1% |
| Census Tract 59 | 1,826 | 437 | 23.9% | 1,156 | 63.3% | 9 | 0.5% | 97 | 5.3% | 238 | 13.0% |
| Census Tract 60 | 3,612 | 2,683 | 74.3% | 689 | 19.1% | 16 | 0.4% | 91 | 2.5% | 201 | 5.6% |
| Census Tract 61 | 2,551 | 2,322 | 91.0% | 132 | 5.2% | 17 | 0.7% | 15 | 0.6% | 58 | 2.3% |
| Census Tract 62 | 3,182 | 890 | 28.0% | 2,151 | 67.6% | 21 | 0.7% | 42 | 1.3% | 104 | 3.3% |
| Census Tract 63 | 3,228 | 361 | 11.2% | 2,713 | 84.0% | 14 | 0.4% | 24 | 0.7% | 83 | 2.6% |
| Census Tract 64 | 2,812 | 45 | 1.6% | 2,634 | 93.7% | 17 | 0.6% | 24 | 0.9% | 82 | 2.9% |
| Census Tract 65 | 1,832 | 82 | 4.5% | 1,664 | 90.8% | 1 | 0.1% | 45 | 2.5% | 116 | 6.3% |
| Census Tract 66 | 2,106 | 48 | 2.3% | 1,992 | 94.6% | 8 | 0.4% | 10 | 0.5% | 41 | 1.9% |
| Census Tract 67 | 3,258 | 581 | 17.8% | 2,519 | 77.3% | 11 | 0.3% | 39 | 1.2% | 93 | 2.9% |
| Census Tract 68 | 2,807 | 1,076 | 38.3% | 1,592 | 56.7% | 34 | 1.2% | 40 | 1.4% | 88 | 3.1% |
| Census Tract 69 | 2,137 | 192 | 9.0% | 1,855 | 86.8% | 13 | 0.6% | 22 | 1.0% | 37 | 1.7% |
| Census Tract 70 | 3,090 | 970 | 31.4% | 1,932 | 62.5% | 48 | 1.6% | 33 | 1.1% | 89 | 2.9% |
| Census Tract 71 | 3,232 | 976 | 30.2% | 2,085 | 64.5% | 39 | 1.2% | 33 | 1.0% | 82 | 2.5% |
| Census Tract 75 | 3,039 | 486 | 16.0% | 2,366 | 77.9% | 22 | 0.7% | 61 | 2.0% | 161 | 5.3% |
| Census Tract 76 | 3,098 | 2,457 | 79.3% | 417 | 13.5% | 26 | 0.8% | 84 | 2.7% | 148 | 4.8% |
| Census Tract 77 | 2,952 | 2,446 | 82.9% | 359 | 12.2% | 51 | 1.7% | 35 | 1.2% | 93 | 3.2% |
| Census Tract 78.01 | 2,365 | 2,202 | 93.1% | 94 | 4.0% | 28 | 1.2% | 13 | 0.5% | 46 | 1.9% |
| Census Tract 78.02 | 1,655 | 1,514 | 91.5% | 88 | 5.3% | 24 | 1.5% | 6 | 0.4% | 47 | 2.8% |
| Census Tract 79 | 2,035 | 513 | 25.2% | 1,057 | 51.9% | 33 | 1.6% | 301 | 14.8% | 501 | 24.6% |
| Census Tract 80 | 2,611 | 529 | 20.3% | 1,570 | 60.1% | 15 | 0.6% | 362 | 13.9% | 648 | 24.8% |
| Census Tract 81 | 4,404 | 2,023 | 45.9% | 1,524 | 34.6% | 89 | 2.0% | 573 | 13.0% | 1057 | 24.0% |
| Census Tract 82 | 3,046 | 1,462 | 48.0% | 987 | 32.4% | 33 | 1.1% | 412 | 13.5% | 709 | 23.3% |
| Census Tract 83.01 | 3,982 | 2,340 | 58.8% | 1,121 | 28.2% | 40 | 1.0% | 338 | 8.5% | 587 | 14.7% |
| Census Tract 83.02 | 44 | 43 | 97.7% | - | 0.0% | - | 0.0% | 1 | 2.3% | 2 | 4.5% |
| Census Tract 84 | 2,889 | 880 | 30.5% | 1,296 | 44.9% | 65 | 2.2% | 482 | 16.7% | 792 | 27.4% |
| Census Tract 85 | 3,930 | 3,536 | 90.0% | 187 | 4.8% | 21 | 0.5% | 81 | 2.1% | 183 | 4.7% |
| Census Tract 86 | 4,899 | 4,426 | 90.3% | 270 | 5.5% | 40 | 0.8% | 77 | 1.6% | 186 | 3.8% |
| Census Tract 87.01 | 3,556 | 2,324 | 65.4% | 686 | 19.3% | 251 | 7.1% | 140 | 3.9% | 393 | 11.1% |
| Census Tract 87.02 | 1,548 | 792 | 51.2% | 661 | 42.7% | 30 | 1.9% | 23 | 1.5% | 111 | 7.2% |
| Census Tract 88 | 2,408 | 1,400 | 58.1% | 654 | 27.2% | 120 | 5.0% | 130 | 5.4% | 282 | 11.7% |
| Census Tract 89 | 296 | 257 | 86.8% | 5 | 1.7% | - | 0.0% | 19 | 6.4% | 20 | 6.8% |
| Census Tract 92 | 1,354 | 284 | 21.0% | 599 | 44.2% | 24 | 1.8% | 363 | 26.8% | 700 | 51.7% |
| Census Tract 93.01 | 2,892 | 458 | 15.8% | 1,964 | 67.9% | 11 | 0.4% | 343 | 11.9% | 660 | 22.8% |
| Census Tract 93.02 | 1,503 | 908 | 60.4% | 450 | 29.9% | 42 | 2.8% | 39 | 2.6% | 112 | 7.5% |
| Census Tract 94 | 3,974 | 1,995 | 50.2% | 1,503 | 37.8% | 159 | 4.0% | 156 | 3.9% | 339 | 8.5% |
| Census Tract 95 | 2,655 | 1,068 | 40.2% | 1,452 | 54.7% | 22 | 0.8% | 46 | 1.7% | 93 | 3.5% |
| Census Tract 96.01 | 1,663 | 122 | 7.3% | 1,437 | 86.4% | 13 | 0.8% | 28 | 1.7% | 44 | 2.6% |
| Census Tract 96.02 | 1,877 | 655 | 34.9% | 1,011 | 53.9% | 29 | 1.5% | 78 | 4.2% | 212 | 11.3% |
| Census Tract 96.03 | 2,579 | 1,262 | 48.9% | 801 | 31.1% | 103 | 4.0% | 258 | 10.0% | 537 | 20.8% |
| Census Tract 96.04 | 1,519 | 490 | 32.3% | 705 | 46.4% | 24 | 1.6% | 216 | 14.2% | 467 | 30.7% |
| Census Tract 109.01 | 5,212 | 4,202 | 80.6% | 558 | 10.7% | 97 | 1.9% | 189 | 3.6% | 477 | 9.2% |

Source: U.S. Census 2000, (SF1- P7)

Low- Moderate-income Areas

The table on the following two pages presents information regarding low- and moderate-income (LMI) persons in Rochester. LMI persons, as determined by HUD, have incomes at or below 80% of the median family income (MFI). In its 2009 estimates, HUD determined that there were 138,005 LMI persons in Rochester, equivalent to 65.6% of the population for whom this rate is determined.

HUD defines an LMI census block group in the City of Rochester as one in which 51.0% or more of the population have incomes of 80% or less of MFI. According to this criterion, 186

of the City's 242 census block groups qualify as LMI areas. The following chart lists all block groups for which LMI status has been determined.

LMI Census Block Groups, 2000

| Census Tract | Block Group | Number of LMI persons | Universe of LMI | Percent of LMI Persons |
|--------------|-------------|-----------------------|-----------------|------------------------|
| 2.00 | 1 | 508 | 540 | 94.1% |
| 2.00 | 2 | 1,304 | 1,466 | 88.9% |
| 2.00 | 3 | 642 | 735 | 87.3% |
| 7.00 | 1 | 731 | 923 | 79.2% |
| 7.00 | 2 | 892 | 950 | 93.9% |
| 7.00 | 3 | 583 | 707 | 82.5% |
| 10.00 | 1 | 722 | 1,282 | 56.3% |
| 10.00 | 4 | 452 | 666 | 67.9% |
| 13.00 | 1 | 1,588 | 1,657 | 95.8% |
| 15.00 | 1 | 1,485 | 1,560 | 95.2% |
| 18.00 | 4 | 465 | 663 | 70.1% |
| 18.00 | 6 | 549 | 854 | 64.3% |
| 19.00 | 1 | 533 | 975 | 54.7% |
| 19.00 | 2 | 541 | 754 | 71.8% |
| 19.00 | 3 | 504 | 710 | 71.0% |
| 20.00 | 1 | 267 | 456 | 58.6% |
| 20.00 | 2 | 316 | 545 | 58.0% |
| 20.00 | 3 | 712 | 1,058 | 67.3% |
| 20.00 | 4 | 524 | 916 | 57.2% |
| 20.00 | 5 | 404 | 696 | 58.0% |
| 20.00 | 6 | 672 | 1,012 | 66.4% |
| 21.00 | 2 | 367 | 616 | 59.6% |
| 21.00 | 3 | 582 | 1,068 | 54.5% |
| 22.00 | 1 | 566 | 860 | 65.8% |
| 22.00 | 2 | 588 | 730 | 80.5% |
| 22.00 | 3 | 435 | 698 | 62.3% |
| 22.00 | 4 | 504 | 660 | 76.4% |
| 23.00 | 1 | 1,099 | 1,282 | 85.7% |
| 23.00 | 2 | 680 | 1,006 | 67.6% |
| 23.00 | 3 | 680 | 799 | 85.1% |
| 23.00 | 4 | 1,061 | 1,298 | 81.7% |
| 24.00 | 2 | 827 | 1,045 | 79.1% |
| 24.00 | 3 | 574 | 783 | 73.3% |
| 24.00 | 4 | 653 | 862 | 75.8% |
| 24.00 | 5 | 517 | 750 | 68.9% |
| 27.00 | 1 | 581 | 699 | 83.1% |
| 27.00 | 3 | 569 | 779 | 73.0% |
| 29.00 | 2 | 615 | 1,113 | 55.3% |
| 29.00 | 3 | 459 | 722 | 63.6% |
| 29.00 | 4 | 837 | 1,177 | 71.1% |
| 30.00 | 1 | 452 | 750 | 60.3% |
| 30.00 | 2 | 836 | 1,264 | 66.1% |
| 32.00 | 1 | 745 | 913 | 81.6% |
| 32.00 | 3 | 1,328 | 1,549 | 85.7% |
| 33.00 | 1 | 488 | 831 | 58.7% |
| 33.00 | 2 | 744 | 918 | 81.0% |
| 34.00 | 1 | 838 | 1,126 | 74.4% |

| Census Tract | Block Group | Number of LMI persons | Universe of LMI | Percent of LMI Persons |
|--------------|-------------|-----------------------|-----------------|------------------------|
| 34.00 | 2 | 650 | 1,205 | 53.9% |
| 36.00 | 1 | 765 | 1,154 | 66.3% |
| 36.00 | 3 | 481 | 895 | 53.7% |
| 37.00 | 2 | 446 | 833 | 53.5% |
| 38.01 | 3 | 1,397 | 2,072 | 67.4% |
| 38.01 | 4 | 987 | 1,634 | 60.4% |
| 39.00 | 1 | 917 | 1,051 | 87.3% |
| 39.00 | 2 | 853 | 1,191 | 71.6% |
| 40.00 | 1 | 535 | 723 | 74.0% |
| 40.00 | 2 | 590 | 710 | 83.1% |
| 41.00 | 1 | 357 | 453 | 78.8% |
| 41.00 | 2 | 526 | 600 | 87.7% |
| 41.00 | 4 | 384 | 397 | 96.7% |
| 46.02 | 1 | 353 | 591 | 59.7% |
| 46.02 | 2 | 1,508 | 1,778 | 84.8% |
| 47.01 | 1 | 1,663 | 2,027 | 82.0% |
| 47.02 | 1 | 374 | 623 | 60.0% |
| 47.02 | 2 | 505 | 926 | 54.5% |
| 47.02 | 3 | 535 | 746 | 71.7% |
| 48.00 | 1 | 689 | 885 | 77.9% |
| 48.00 | 2 | 669 | 865 | 77.3% |
| 48.00 | 3 | 664 | 804 | 82.6% |
| 49.00 | 1 | 975 | 1,243 | 78.4% |
| 49.00 | 2 | 685 | 891 | 76.9% |
| 50.00 | 2 | 639 | 766 | 83.4% |
| 50.00 | 3 | 785 | 929 | 84.5% |
| 50.00 | 4 | 640 | 670 | 95.5% |
| 51.00 | 1 | 689 | 839 | 82.1% |
| 51.00 | 2 | 659 | 745 | 88.5% |
| 52.00 | 1 | 577 | 746 | 77.3% |
| 52.00 | 3 | 513 | 614 | 83.6% |
| 52.00 | 4 | 729 | 846 | 86.2% |
| 53.00 | 1 | 585 | 912 | 64.1% |
| 53.00 | 2 | 1,100 | 1,268 | 86.8% |
| 54.00 | 3 | 586 | 760 | 77.1% |
| 54.00 | 4 | 555 | 681 | 81.5% |
| 55.00 | 1 | 567 | 761 | 74.5% |
| 55.00 | 2 | 587 | 721 | 81.4% |
| 55.00 | 3 | 707 | 872 | 81.1% |
| 56.00 | 1 | 741 | 883 | 83.9% |
| 56.00 | 2 | 585 | 916 | 63.9% |
| 56.00 | 3 | 615 | 754 | 81.6% |
| 57.00 | 1 | 507 | 779 | 65.1% |
| 57.00 | 2 | 547 | 581 | 94.1% |
| 57.00 | 3 | 564 | 606 | 93.1% |
| 58.00 | 1 | 635 | 1,186 | 53.5% |
| 58.00 | 2 | 742 | 979 | 75.8% |

LMI Census Block Groups, 2000, continued

| Census Tract | Block Group | Number of LMI persons | Universe of LMI | Percent of LMI Persons |
|--------------|-------------|-----------------------|-----------------|------------------------|
| 58.00 | 3 | 529 | 788 | 67.1% |
| 58.00 | 4 | 870 | 1,024 | 85.0% |
| 59.00 | 1 | 619 | 746 | 83.0% |
| 59.00 | 2 | 891 | 1,078 | 82.7% |
| 60.00 | 1 | 655 | 988 | 66.3% |
| 60.00 | 3 | 368 | 657 | 56.0% |
| 60.00 | 4 | 650 | 1,091 | 59.6% |
| 62.00 | 1 | 597 | 1,032 | 57.8% |
| 63.00 | 1 | 444 | 544 | 81.6% |
| 63.00 | 2 | 764 | 1,089 | 70.2% |
| 64.00 | 1 | 619 | 731 | 84.7% |
| 64.00 | 2 | 423 | 459 | 92.2% |
| 64.00 | 3 | 370 | 506 | 73.1% |
| 64.00 | 4 | 700 | 984 | 71.1% |
| 65.00 | 1 | 852 | 1,048 | 81.3% |
| 65.00 | 3 | 693 | 916 | 75.7% |
| 66.00 | 1 | 699 | 910 | 76.8% |
| 66.00 | 2 | 902 | 1,199 | 75.2% |
| 67.00 | 1 | 310 | 508 | 61.0% |
| 67.00 | 2 | 590 | 1,057 | 55.8% |
| 67.00 | 3 | 484 | 720 | 67.2% |
| 68.00 | 1 | 506 | 970 | 52.2% |
| 69.00 | 1 | 636 | 799 | 79.6% |
| 69.00 | 2 | 1,068 | 1,342 | 79.6% |
| 70.00 | 1 | 903 | 1,339 | 67.4% |
| 70.00 | 2 | 697 | 1,015 | 68.7% |
| 71.00 | 4 | 389 | 705 | 55.2% |
| 71.00 | 5 | 374 | 625 | 59.8% |
| 75.00 | 1 | 761 | 1,038 | 73.3% |
| 75.00 | 2 | 360 | 685 | 52.6% |
| 75.00 | 3 | 915 | 1,222 | 74.9% |
| 76.00 | 4 | 366 | 669 | 54.7% |
| 77.00 | 1 | 598 | 1,072 | 55.8% |
| 77.00 | 3 | 591 | 934 | 63.3% |
| 78.01 | 6 | 653 | 1,281 | 51.0% |
| 79.00 | 1 | 1,023 | 1,372 | 74.6% |
| 79.00 | 3 | 542 | 807 | 67.2% |
| 80.00 | 1 | 871 | 1,106 | 78.8% |
| 80.00 | 2 | 502 | 606 | 82.8% |
| 80.00 | 3 | 600 | 842 | 71.3% |
| 81.00 | 1 | 581 | 983 | 59.1% |
| 81.00 | 2 | 828 | 1,057 | 78.3% |
| 81.00 | 3 | 700 | 1,014 | 69.0% |
| 81.00 | 4 | 823 | 1,114 | 73.9% |
| 82.00 | 1 | 666 | 1,064 | 62.6% |
| 82.00 | 3 | 474 | 919 | 51.6% |

| Census Tract | Block Group | Number of LMI persons | Universe of LMI | Percent of LMI Persons |
|--------------|-------------|-----------------------|-----------------|------------------------|
| 82.00 | 4 | 707 | 1,048 | 67.5% |
| 83.01 | 1 | 487 | 870 | 56.0% |
| 83.01 | 2 | 626 | 1,064 | 58.8% |
| 83.01 | 3 | 831 | 1,310 | 63.4% |
| 83.01 | 4 | 458 | 788 | 58.1% |
| 84.00 | 1 | 661 | 1,049 | 63.0% |
| 84.00 | 2 | 637 | 906 | 70.3% |
| 84.00 | 3 | 600 | 929 | 64.6% |
| 85.00 | 1 | 677 | 1,004 | 67.4% |
| 85.00 | 2 | 1,154 | 1,946 | 59.3% |
| 86.00 | 1 | 825 | 1,440 | 57.3% |
| 86.00 | 5 | 864 | 1,676 | 51.6% |
| 87.01 | 1 | 454 | 803 | 56.5% |
| 87.01 | 2 | 502 | 731 | 68.7% |
| 87.01 | 6 | 613 | 1,091 | 56.2% |
| 87.01 | 7 | 563 | 890 | 63.3% |
| 87.02 | 3 | 491 | 868 | 56.6% |
| 87.02 | 4 | 418 | 566 | 73.9% |
| 88.00 | 1 | 725 | 1,256 | 57.7% |
| 89.00 | 9 | 18 | 21 | 85.7% |
| 92.00 | 1 | 463 | 565 | 81.9% |
| 92.00 | 3 | 662 | 703 | 94.2% |
| 93.01 | 1 | 342 | 589 | 58.1% |
| 93.01 | 2 | 579 | 654 | 88.5% |
| 93.01 | 3 | 805 | 882 | 91.3% |
| 93.01 | 4 | 685 | 760 | 90.1% |
| 93.02 | 1 | 382 | 485 | 78.8% |
| 93.02 | 2 | 676 | 915 | 73.9% |
| 94.00 | 1 | 254 | 451 | 56.3% |
| 94.00 | 2 | 997 | 1,142 | 87.3% |
| 94.00 | 3 | 38 | 38 | 100.0% |
| 94.00 | 4 | 716 | 881 | 81.3% |
| 95.00 | 1 | 339 | 628 | 54.0% |
| 95.00 | 2 | 513 | 973 | 52.7% |
| 95.00 | 3 | 772 | 970 | 79.6% |
| 96.01 | 1 | 527 | 640 | 82.3% |
| 96.01 | 2 | 130 | 170 | 76.5% |
| 96.01 | 3 | 601 | 744 | 80.8% |
| 96.02 | 1 | 950 | 1,118 | 85.0% |
| 96.02 | 2 | 548 | 709 | 77.3% |
| 96.03 | 1 | 906 | 1,010 | 89.7% |
| 96.03 | 3 | 659 | 903 | 73.0% |
| 96.03 | 5 | 519 | 621 | 83.6% |
| 96.04 | 1 | 815 | 845 | 96.4% |
| 96.04 | 2 | 665 | 702 | 94.7% |
| 109.01 | 1 | 29 | 29 | 100.0% |

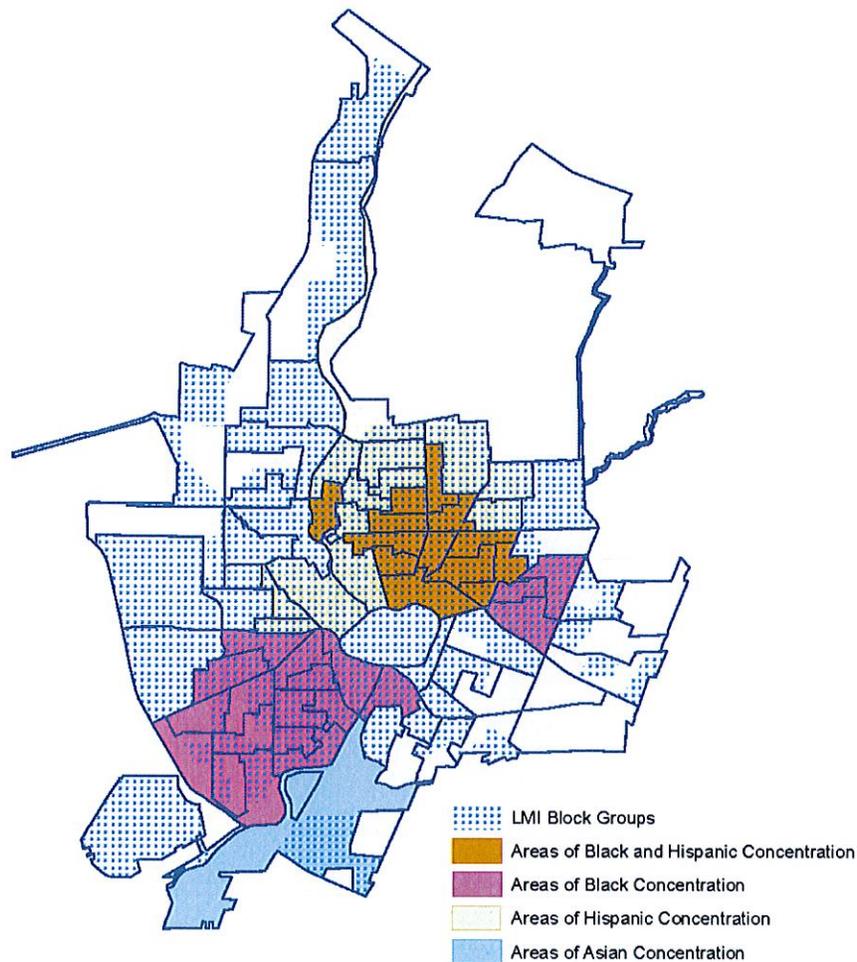
Source: U.S. Census 2000

Concentrations of LMI Persons and Minority Persons

Of the 76 census tracts which contained block groups identified as LMI areas, all but one were noted also to be areas of racial or ethnic concentration. Census Tract 38.02 was an area of racial or ethnic concentration but not an LMI area.

The map below illustrates the areas of concentration of racial and LMI persons.

**City of Rochester
Areas of Racial Concentration (2000) and LMI (2008) Census Block Groups**



2. Basis for Allocating Investments Geographically

The City generally targets community development activities in census tracts where 51% or more of the households have incomes that are 80% or less of the median family income. The above map depicts this area as determined from 2000 census data.

In addition, guidelines for allocating funds geographically are:

- Planning projects are city-wide.
- Economic development projects are city-wide and assist businesses that create jobs for low- and moderate-income persons or provide needed goods and services to residents of low- and moderate-income residential areas.
- Housing projects are city-wide and assist units occupied by low- and moderate-income families.
- Neighborhood improvement projects are city-wide and are targeted to neighborhoods that are primarily residential and at least 51% of the residents are low- and moderate-income.
- Human service and homeless projects are limited to a specific group of people, at least 51% of whom are low- and moderate-income

The funding priorities and decisions for the City of Rochester are based in a process of neighborhood engagement that provides the basis for funding. The Quadrant Team approach was developed, in part, to assist in the process of identifying neighborhood issues and responding through a cross-functional team approach. The Quad Team approach is threefold: communication, short-term problem-solving, and prioritization of longer-term projects. The long-term goal is to create a process of ongoing issue identification, resource allocation, and prioritization that continually informs the City on economic development, housing, and social issues.

The City also conducted consultations with community groups, nonprofit groups and city department staff in the preparation of the Five Year Consolidated Plan and the Annual Action Plan. Finally, the City used statistical data compiled from a variety of sources to prepare a community profile, housing market analysis, and housing needs assessment that is included in this Five Year Consolidated Plan.

The City's federal funding priorities will also adhere to the following guidelines:

- At least 70% of CDBG expenditures will be for activities that benefit low- and moderate-income families.
- The amount of funds proposed for public service activities will not exceed 15% of the annual CDBG amount, including program income.
- The amount of funds proposed for planning and administration activities will not exceed 20% of the annual CDBG amount, including program income.

The City's federal CDBG funds are intended to provide low- and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

The system for establishing the priority for the selection of these projects is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG Program
- Meeting the needs of low- and moderate-income residents
- Focusing on low- and moderate-income areas or neighborhoods
- Coordination and leveraging of resources

- Response to expressed needs
- Sustainability and/or long-term impact, and
- The ability to demonstrate measurable progress and success

Focused Investment Strategy (FIS) Areas

An additional key basis for allocating funds investments geographically is the development of Focused Investment Strategy (FIS) Areas by the City of Rochester. The previous Community Development Block Grant and HOME spending patterns reflected a widely dispersed spatial allocation. In order to achieve a greater impact, the City's Department of Neighborhood and Business Development (NBD) defined smaller areas for public investment and focused our expenditures over a multi-year period. Twenty percent (20%) of CDBG resources will be allocated in the FIS areas over the next five years. This Focused Investment Strategy (FIS) will produce greater neighborhood impacts.

The development of criteria for neighborhood selection was very important. The Housing Market Study completed in 2007 contains an analysis of eight sets of data such as vacancy, assessed value and property crime to arrive at a measure of neighborhood health at the block group level. The eight indicators were combined to create six neighborhood classifications: exceptional, stable, transitional high, transitional low, depreciated, and distressed. The analysis will provide a benchmark to measure trends and the impact of investments and inform a decision making process regarding the targeting of investments and what types of activities are necessary to stabilize and improve neighborhoods.

In an effort to achieve greater impact, the City has implemented the Focused Investment Strategy Initiative. The goal is to target expenditures to make a visible difference in neighborhoods within three to five years. Four neighborhoods have been identified. The selection was based on criteria developed by a broad-based community advisory committee and representatives from each City department. The four areas selected are included below:

- Marketview Heights Area
- Beechwood Area
- Dewey/Driving Park Area
- Jefferson Avenue Area

The following is detailed information about each area:

Marketview Heights Area

- The FIS Area includes the High Priority Streets and the area bounded by the railroad tracks and Central Park to the north, Scio Street between Lyndhurst and the railroad to the west; E. Main Street to the south and Prince Street to the east.
- The High Priority Streets are Union Street from E. Main Street and north to the Public Market; Lyndhurst and Weld Streets between Union and Scio; E. Main Street between Union and Prince; Kenilworth Terrace between Union and Prince.
- The Impact Area is expected to include the area bounded by the Public Market and Central Park to the north and First Street to the east, Trinidad Street to the south; Scio Street to the west, and Main Street to the south.

Rationale: Union Street was chosen as a High Priority Street because of its unique gateway quality to the Public Market. The other High Priority Streets to the west and east of Union were selected for different reasons. The streets to the west of Union Street will require more

spot acquisitions and rehabilitation, demolitions, and vacant lot development. The streets to the east of Union will require mostly rehabilitation assistance to strengthen its owner-occupancy quality. The intent is to support and complement the major planned investments in the Public Market, Corpus Christi School, and the Dental Dispensary sites.

Beechwood Area

- The FIS Area includes the High Priority Streets and extends north to Bay Street, Greeley to Melville to the east, Melville Street between Greeley and Webster, and Webster Avenue to Lamont Place on the west.
- The High Priority Streets are Webster Avenue between the park and Melville Street, and Rosewood Terrace between Webster Avenue and Greeley Street.
- The Impact Area includes the blocks bounded by Bay, Culver, Parsells and Webster/Ackerman. Challenged Streets — Rehabilitation grant dollars for residential properties on Webster Crescent, Diamond and Lamont Place.

Rationale: Webster Avenue was selected because it is a gateway to Webster Park and the Thomas P. Ryan Center. There has been recent significant investment on Webster Avenue. It is adjacent to the Challenged Streets area. Rosewood Terrace was selected because it defines the border between the transitional high streets to the north and the distressed streets to the south.

Dewey/Driving Park Area

- The FIS Area includes the High Priority Streets and the area bounded in the north by Selye Terrace between Pierpont and Archer, to the east by Pierpont between Selye and Lexington, on the west by Archer and Oriole between Selye and Lexington, and to the south by Lexington between Oriole and Pierpont.
- The High Priority Streets include Dewey Avenue between Kislingbury and Lexington; Driving Park between Oriole and Pierpont.
- The Impact Area is expected to include Bryan Street to the north, Lakeview Terrace and Tacoma on the east, Glenwood to the south, and Lark on the west.

Rationale: The High Priority Streets were selected because of the recent investment in Price Rite, the high visibility and gateways, and the potential to attract services to benefit the surrounding residential uses. There is also a potential façade grant program for the commercial uses.

Jefferson Avenue Area

- The FIS Area will include the High Priority Streets and the blocks bounded by Troup Street to the north, Van Auker to the east, Adams Street in the south, and Jefferson Avenue to the west.
- The High Priority Streets are Jefferson Avenue between Tremont Street and W. Main Street; Clifton Street between Jefferson Avenue and Van Auker Street; and Troup between Prospect and Van Auker Street.
- The Impact Area is expected to include the blocks along W. Main Street to the north, Dr. Samuel McCree Way to the south, and east to Ford Street.
- Four-Part Planning Initiative Area — on Jefferson Avenue, for economic development.

Rationale: The high priority streets were selected because of the ongoing multi-million dollar investment in the Van Auken Apartments, the Jefferson Avenue visioning area for economic development, the recent development at Anthony Square, and the need for stabilization along the transitional streets.

The following are the FIS Immediate Strategies for all FIS Areas:

Residential Property Renovation and Reinvestment:

- Development and implementation of a property improvement program for owner occupants.
- Development and implementation of a property improvement program for investor owners.
- Development of a repair and improvement program for seniors that promotes aging in place.

Commercial Property Reinvestment

- Development and implementation of a program for commercial building façade improvements.
- Outreach and support to local and potential new business owners.

Home Ownership:

- Identification of opportunities for acquisition/rehabilitation of vacant and underutilized properties for home buyers, including identification of blocks and/or developments suitable for middle-income, market-rate or mixed-income developments.
- Development of a program for middle/upper-income property owners that encourages investment and owner occupancy including identification of blocks and/or developments suitable for middle-income, market-rate or mixed-income developments.
- Outreach to home owners to help prevent foreclosure.

Public Safety and Blight Removal:

- Identification of properties suitable for demolition and development of strategies to demolish each property, and identification of blocks and/or development sites resulting from demolition program that would be suitable for middle-income, market-rate or mixed-income developments.
- Identification of problem properties and development of strategies to address each property.
- Develop means to acquire properties for reinvestment opportunities.

Planning:

- Secure designation from HUD as Neighborhood Stabilization Areas.
- Engage FIS consultant.
- Continued creation of individual FIS Area Implementation Plans.

Public Improvements:

- Coordinate with projects that are planned or underway in each FIS area (i.e., street or sidewalk improvement projects, greening strategies for vacant lots).
- Work with Police and the Quadrant Teams to address public safety issues.

Over the next year, ongoing efforts will be made to develop five year plans for each FIS area will be developed, adopted, and implemented. A performance measurement tool to help determine the impact of the focused effort will also be established.

The FIS stabilization and improvement effort is only one part of the City's overall community development program and the City will continue to work on activities in other city neighborhoods. These types of activities would, of course, vary depending on neighborhood type. Such work includes: community planning, demolition, vacant land management, acquisition and rehabilitation for housing, homebuyer activities, housing rehabilitation, rental housing development, foreclosure prevention, landlord services, special needs housing, lead hazard abatement, land banking, and economic development.

The City of Rochester also utilizes various economic development tools to promote revitalization and growth. These include the following:

- Renewal Community Tax Incentives: Although this program expired December 31, 2009, there is pending federal legislation extending the program for an additional year.
- Empire Zone Tax Incentives: This program is scheduled to expire June 30, 2010. The state is expected to come up with a replacement program.
- Qualified Empire Zone Enterprises (QEZE): same as above

3. Obstacles to Meeting Underserved Needs

The primary obstacle to meeting underserved needs for affordable housing in the city of Rochester is the gap in what households can afford to pay for housing and the price of housing. The City has a significant affordable housing stock, yet the income level for individual households such as single parent, elderly, disabled, or others of limited economic means, is insufficient to afford even the lowest of the market rate units. The City will continue to work on economic development to provide better job opportunities and with social service providers to assist such households. In addition, the City will work with for-profit and non-profit developers to create more affordable housing.

Another obstacle to meeting the needs of underserved households is the limited amount of funding received by the City. The City of Rochester will partner with other public agencies and nonprofit organizations, when feasible, to leverage resources and maximize outcomes in housing and community development.

A primary obstacle to meeting underserved economic development needs is the ability of developers to secure the necessary financing to undertake and complete projects. It is typically the role of the public sector to fill the gaps of these financing needs. However, on occasion, these gaps exceed the assistance capabilities of the City. Another obstacle is the ability to secure inexpensive and convenient parking options for Center City businesses and development projects.

Crime has been a major obstacle to the continued revitalization of neighborhood commercial areas. This Annual Action Plan contains funding for projects that provide security cameras and exterior lighting to help address the obstacles.

The Housing Needs Assessment documents a large percentage of households that experience one or more housing problems in 2000, including housing cost burden, overcrowding, and inadequate housing. A significant amount of the City's housing funds are directed toward addressing underserved needs.

There are many underserved groups such as the homeless. The Rochester/Monroe County Homeless Continuum of Care Plan describes a system that ranges from emergency housing and supportive service to permanent housing with homeless prevention and support services that homeless individuals and families need to achieve independent living.

4. Federal, State, and Local Resources Expected to be Available

The United States Department of Housing and Urban Development annually awards federal funds to the City of Rochester for housing and community development activities. These funds are from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The City utilizes Urban Development Action Grant loan and interest payments for the City Development Fund.

Community Development Block Grant

Community Development Block Grant funds may be used to carry out a wide range of community and economic development activities specifically authorized by the Housing and Community Development Act. All assisted projects, with the exception of planning and administration, must address one of the three national objectives of the program: benefit low- and moderate-income persons; prevent or eliminate slums and blight; or when no other financial resources are available, meet other community development needs that are particularly urgent because existing conditions pose a serious and immediate threat to the health and welfare of the community.

Activities that can be carried out with CDBG funds include but are not limited to acquisition of real property, relocation, demolition, rehabilitation of residential and non-residential structures, and the construction of public facilities and improvements such as water and sewer facilities, streets, and neighborhood centers. In addition, CDBG funds may be used to pay for public services within certain limits and for activities relating to energy conservation and renewable resources. Communities may also provide assistance to businesses to carry out economic development activities.

The types of activities that are generally considered ineligible include the construction or rehabilitation of buildings for the general conduct of government, political activities, and certain income payments.

Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) Program. Section 108 provides CDBG entitlement communities with a source of financing for economic development, housing rehabilitation, public facilities and large scale physical development projects. A Section 108 loan is not risk-free. A local government borrowing funds guaranteed by Section 108 must pledge their current and future CDBG allocations to cover the loan amount as security for the loan. The maximum repayment period for a Section 108 loan is twenty years.

Section 108-assisted activities must comply with CDBG rules and requirements. All projects must either principally benefit low and moderate income persons, aid in the elimination or prevention of slums and blight, or meet urgent needs of the community.

A city may apply for up to five times the latest approved CDBG entitlement amount, minus any outstanding Section 108 commitments and / or principal balances of Section 108 loans.

HOME Program

The City of Rochester was designated as an eligible jurisdiction for participation in the HOME Program in 1992. HOME funds may be used for a variety of housing activities according to local housing needs. Eligible uses of funds include developing rental housing, housing rehabilitation, assistance to first-time home buyers, and new construction. HOME funding may also be used for site acquisition, site improvements, demolition, and relocation. Funds may not be used for certain activities, including public housing modernization or operating subsidies for rental housing.

Participating jurisdictions must match their HOME funds and must also set aside 15% of their allocations for housing owned, developed, or sponsored by community housing development organizations. Rochester qualifies for a 100% reduction in the required local match amount for 2008-09 as determined by HUD, since it meets the requisite distress criteria.

The American Dream Downpayment Initiative (ADDI) was authorized by Congress in 2003 and provides resources specifically intended to assist low-income (\leq 80% MFI) families who are first-time homebuyers in purchasing single-family housing that will serve as the family's principal residence. The City of Rochester has primarily used ADDI in financing existing home purchase assistance programs. This program has not been funded since 2008-09.

Emergency Shelter Grant

The Federal Homeless Assistance Act provides grants for safe, sanitary shelter, supportive services and other assistance to homeless people and families. Eligible activities include renovation, major rehabilitation, or conversion of buildings for use as emergency shelters for the homeless. Within certain limits, grantees may spend funds on essential services for the homeless and for homeless prevention efforts. Funds may also be spent on operating costs such as maintenance, insurance, utilities, and furnishings as well as limited staff payroll expenses.

Housing Opportunities for Persons with AIDS

Funds for the Housing Opportunities for Persons with AIDS are provided by formula to certain states and localities based on population and other considerations. Housing assistance and services under the program are limited to low-income persons with AIDS or related diseases and their families, but housing information services are available to persons with AIDS and their families without regard to income. Funds may be used for all types of housing designed to prevent homelessness for persons with AIDS and their families, including emergency housing, shared housing arrangements, apartments, single room occupancy dwellings and community residences. Appropriate supportive services must be provided in connection with HOPWA housing assistance.

City Development Fund

The City Development Fund was established in 1986. The objective of the fund is to provide for development incentives that leverage private investment in the City's housing stock, enhance the tax base, and retain and create jobs. The Development Fund, ensures that scarce resources are recycled to the maximum extent possible and that neighborhood and business initiatives are continued in the future.

Capitalization of the fund is provided chiefly by loan and interest repayments received from Urban Development Action Grant loan recipients. Use of these repayments primarily for new loans will not only leverage private funding, but will generate further payments to fund new loans. Thus, the loan fund has cumulatively increasing effects.

The amount of revenue expected to be available to fund plan activities is estimated to be \$17,450,964. Of this amount, \$15,065,034 represents new grants from the federal government; \$2,385,930 represents anticipated receipt of loan and interest repayments on prior year Urban Development Action Grant, other program income, and reallocation.

An analysis of previous allocations was undertaken to determine the amount of funds available from completed or canceled activities for reallocation to the proposed plan. The analysis indicated \$851,410 in CDBG funds and \$214,520 in HOME funds are available to fund program in the coming year.

Attachment I provides an indication of the grant amounts and compares them with the 2009-10 program year. A detailed summary of program income is presented in Attachment II.

Interim financing, referred to as a "Float Loan", is a procedure where a community uses CDBG funds for eligible activities that are expected to generate program income in time to carry out other activities included in the plan. Use of this procedure is based on the premise that the later activities do not require funds immediately and that the community's letter of credit will therefore contain a balance (the "float") that can be used on a temporary basis. Not only must the activity being financed with the float comply with all applicable CDBG requirements, including citizen participation requirements, but the program income generated from the activity is also subject to CDBG regulations.

The City participates in HUD's Asset Control Area Partnership Program. This program involves the acquisition and rehabilitation of vacant property. The Rochester City Council amended the 2005-06 Annual Action Plan to authorize a \$2 million CDBG "Float Loan" for use by the Rochester Housing Development Corporation for ACAP Phase 3. These funds have been repaid. The 2007-08 Annual Action Plan was amended to provide a \$2,000,000 CDBG "Float Loan" for ACAP Phase 4. These funds will be repaid by August 2010.

The 1991-92 Community Development Block Grant Plan was amended to provide a \$1.5 million CDBG "Float Loan" for the renovation and reuse of the former Sibley Building. This loan is outstanding.

It should be noted that the repayments will be used to finance activities that have been described in previous action plans that were amended to provide the funds. If a "Float Loan" is not repaid, the City will amend or delete funded activities. The selection of

activities will be based on current needs and priorities and a substantial amendment will be prepared in accordance with the Citizen Participation Plan.

The Rochester Housing Authority administers a Section 8 Rental Assistance Program which provides payments to owners of private market rate units or directly to tenants (vouchers). The Low-Income Housing Tax Credit Program provides federal tax credits to individuals and corporations that invest in low-income housing. Tax credits are sold to people with high tax liability and proceeds are used to create housing. Tax credit allocations are awarded through New York State on a competitive basis.

The McKinney-Vento Homeless Assistance Act consists of several programs providing a range of services to homeless people, including the Continuum of Care Programs: the Supportive Housing Program, the Shelter Plus Care Program, and the Single Room Occupancy Program, as well as the Emergency Shelter Grant Program. The Rochester/Irondequoit/Greece/Monroe County Continuum of Care received grants in the amount of \$6,841,731 in 2009 for permanent and transitional housing and services to homeless persons. The Housing and Community Development Objectives section of this document identifies additional resources to address the needs identified in the plan.

The City enlists a variety of non-federal public and provides resources to provide decent housing, suitable living environments and expanded economic opportunities for its residents. No one resource can build communities. The City uses a variety of resources, not only to implement its strategic plan but also to link City strategies. This allows the City to reinforce coordination of activities between and among agencies and to leverage additional resources.

The following table provides a listing of other private and non-federal resources expected to be available to address the needs identified in the Consolidated Community Development Plan and Annual Action Plan. The City of Rochester will use federal resources to leverage these non-federal public and private resources. Many assisted activities such as housing assistance, economic development, and human services require matching funds from other sources.

| NEEDS | RESOURCES | |
|----------|---|--|
| | NON-FEDERAL | PRIVATE |
| Housing | City of Rochester Operating/Capital Budget Low Income Tax Credit Monroe County Dept. of Human Services Monroe County Dept. of Public Health NYS Housing Finance Agency NYS Affordable Housing Corporation NYS Department of Social Services NYS Housing Trust Fund Rochester Housing Authority | Banks and Other Lenders Buyer and Investor Equity Enterprise Foundation Federal Home Loan Bank Flower City Habitat for Humanity Greater Rochester Housing Partnership NeighborWorks Rochester United Way of Greater Rochester Rochester Housing Development Fund Rochester/MLK Fund |
| Homeless | NYS Department of Human Services | AIDS Cares Catholic Charities |

| | | |
|-------------------------------|--|----------------|
| | NYS Division for Youth NYS Office of Mental Health Monroe County Department of Human Services Monroe County Department of Public Health | ESG Recipients |
| Infrastructure Improvement | City of Rochester Capital Improvement | |

| | | |
|-----------------------------|--|---|
| Public Service | City of Rochester Operating Budget Monroe County Department of Human Services Monroe County Department of Public Health NYS Crime Victims Board NYS Department of Health NYS Office of Temporary and Disability Assistance NYS Department of Transportation NYS Office of Children and Family Services NYS Division of Criminal Justice Services NYS Education Department NYS Office of the Aging NYS Office of Alcoholism and Substance Abuse NYS Office of Mental Retardation and Developmental Disabilities | Baden Street Settlement Boys and Girls Club of Rochester Borinquen Dance Theatre Catholic Charities Catholic Family Center Center for Change Legal Aid Society Monroe County Legal Assistance Corporation Public Interest Law Office of Rochester Private Foundations Rochester Area Community Foundation Society for the Protection and Care of Children YWCA of Rochester and Monroe County |
| Other Community Development | City of Rochester Operating Budget Monroe County Department of Public Health NYS Department of Social Services NYS Department of Health NYS Department of State NYS Division of Housing & Community Renewal NYS Energy Office NYS Office for the Aging | IBERO Small Business Investment Company Urban League Economic Development Corporation |
| Planning | City of Rochester Operating Budget | Neighborhood Service Centers |

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

1. Lead Agency

The Department of Neighborhood and Business Development (NBD) is the lead agency responsible for preparing and overseeing the Consolidated Community Development Plan and Annual Action Plan. The Department ensures that there is broad public participation in the development of the Plan and that ideas are obtained from a wide range of government agencies, service providers, and neighborhood and business organizations. NBD, the Department of Recreation and Youth Services, and the Department of Environmental Services will administer assisted projects.

The City consults with a number of different entities to discuss economic development for specific projects and programs on a regular basis. For example, the Main Street Program was developed based on discussions with impacted property owners, businesses, and advocacy organizations. The Commercial Building Renovation Program was developed after a specific assistance need was identified by owners of underutilized commercial buildings.

Staff work with areas utilizing a four step approach of visioning, economic analysis, design, and development of a final action plan. In addition, staff will continue to survey our business constituents through our visitation program as well as monthly Presidents Council meetings as to what we can do to meet small business needs in the city. Staff resources will be focused according to quadrants so that they will become more familiar with the needs of a given area to better serve our customers.

There are regular consultations with other economic development entities such as the County of Monroe, Greater Rochester Enterprise, Empire State Development, and the U.S. Small Business Administration regarding economic development issues.

The City of Rochester values its partners and recognizes the vital contributions of state agencies, nonprofit organizations, businesses, financial institutions, and other organizations that help carry out numerous housing and community development programs.

It is intended and expected that the City and housing providers in Rochester will continue their existing practices of coordination and networking with health, mental health, and human service agencies.

The City will continue to work with the HOME program community housing development organizations (CHDOs). It will coordinate housing and community activities with the Continuum of Care efforts. It will coordinate various physical improvement and housing efforts.

City staff will continue to work closely with business associations to develop and implement economic development programs.

The City will continue to advise agencies on which programs are available. The City will continue to refer agencies to experienced developers in the community.

2. Significant Aspects of the Process

The City of Rochester engaged the services of a consultant, Mullin & Lonergan Associates, Inc., to assist with the preparation of the Five Year Strategic Plan and the FY 2010 Annual Action Plan. With the assistance of the consultant, the City solicited input for the development of the CP from City departments, County agencies, local non-profits and community groups, and the Rochester Housing Authority. The public hearings were advertised in the local newspaper of general circulation, the *Democrat and Chronicle*.

The needs within the community were identified through a series of interviews, surveys, and public meetings.

In agreement with 24 CFR 91.115(e), the City of Rochester has adopted a Citizen Participation Plan describing the citizen participation requirements of its CDBG program. The Citizen Participation Plan is on file at the Department of Neighborhood and Business Development, Office of the Commissioner.

A public needs meeting was held on January 26, 2010. The Rochester City Council will hold a public hearing on the CP on June 15, 2010. It is the City's practice to hold hearings in City Council Chambers, advertise in the *Democrat and Chronicle* and post notification via the City's website: <http://www.cityofrochester.gov/>.

In agreement with 24 CFR 91.100(4), the City of Rochester notified the adjacent units of government of the availability of the draft CP. Comments were invited and any comments received will be considered and included in the final CP submitted to HUD. A summary of the CP was published in the *Democrat and Chronicle* on May 14, 2010 alerting interested persons as to the availability of the CP. The CP was placed on the City's web-site and was also available in the City's Department of Neighborhood and Business Development and public libraries, etc.

The public review period was from May 14, 2010 to June 15, 2010. The City Council will consider approving the submittal of the CP to HUD on June 15, 2010.

3. Jurisdiction's Consultations

The City of Rochester engaged in an extensive consultation process with local public agencies and nonprofit organizations in an effort to develop a community-driven CP. On January 26-27, 2010, the Department of Neighborhood and Business Development (NBD) staff and the consulting team began a series of focus group sessions to identify current issues and trends impacting the agencies and organizations as well as their organizational priorities in today's environment. A summary of these focus group sessions and the interview are included in Additional Information—Appendix E.

During the agency consultation process, several underlying themes were repetitively voiced by the participants in the interviews, focus group sessions and at the public needs hearing. These themes included the following:

- The concentration of poverty in certain areas has contributed to a decline in the quality of housing stock and higher rates of vacancy.

- Absentee landlords are becoming an increasingly greater problem, leading to less oversight and upkeep of the city housing stock.
- The economic enhancement of Rochester is key to alleviating poverty and creating jobs that pay a living wage and contribute to the economic health and vibrancy of the community.
- There is a need to better link social services with housing. Many people who are quickly placed in a housing unit are often not provided with an adequate level of wrap-around services to assist the person to succeed.
- Resources for many groups and organizations that assist in social services are at an all-time low. The ability of these organizations to provide supportive services to their clientele is substantially impaired. However, consumers are dependent upon these public services as a safety net now more than ever.
- There is a need for affordable housing for extremely low income and very low income households and persons, the working poor, and families with children. This need has increased recently due to employment layoffs, cutbacks in hours, and rising fuel and food prices.
- The needs of working poor families in the city of Rochester are not being adequately served.

There is a need for additional transitional and permanent supportive housing facilities for city of Rochester homeless and non-homeless special needs populations.

Various public agencies, housing groups, and private organizations submit input throughout the year that is part of the CP development process.

The chart on the following page shows the organizations that were consulted with through the surveys and focus groups to gather input.

STAKEHOLDER CHART

| Type of Organization | Name of Organization |
|---|---|
| Public Housing Authority | Rochester Housing Authority |
| Lead-based Paint Program | City of Rochester |
| Community Development and Affordable Housing Providers and CHDOs (nonprofit developers, for profit developers, Habitat for Humanity, etc.) | Housing Council |
| | Providence Housing |
| | Flower City Habitat |
| | Greater Rochester Housing Partnership |
| | Group 14621 Community Association |
| | Pathstone |
| | Neighbor Works Rochester |
| | Enterprise Community Partners |
| | Landmark Society of Western New York |
| | Rochester Habitat |
| | Northeast Area Development (NEAD) |
| | Heritage Park Properties |
| | Providence Housing Development Corporation |
| | Rochester Cornerstone Group |
| | Sheen Housing |
| Conifer | |
| Nothnagle Realty | |
| Homeless Assistance Providers (shelter operators, transitional housing, permanent housing providers, domestic violence shelters, etc.) | Recovery Houses of Rochester |
| | Volunteers of America |
| | Blessed Sacrament Church |
| | Mercy Residential Services |
| | Community Place of Greater Rochester |
| | Cameron Community Ministries |
| | Wilson Commencement Park |
| | Dimitri House, Inc. |
| | AIY - Hillside Center |
| | Salvation Army |
| | Pathstone |
| | Veterans' Outreach Center |
| Health & Human Service Providers (senior services, AIDS/HIV, children & youth, mental health, drug and alcohol, employment training, disability advocates, Salvation Army, Red Cross, etc.) | AIDS Care |
| | Ibero-American Action League |
| | VNS Rochester |
| | Empire Justice Center |
| | Catholic Family Services |
| | Center for Disability Rights |
| | YWCA |
| | Center for Youth |
| | St. Martin's Place |
| | Spiritus Christi Prison Outreach, Inc. |
| | Blessed Sacrament Supper Program |
| | Monroe County Office for the Aging |
| | Lifespan |
| | Cameron Community Ministries |
| Monroe County Legal Assistance Center | |
| City staff (planners, code enforcement inspectors, public works, parks and recreation, engineer, etc.) | Inspection and Compliance |
| | Neighborhood and Business Development |
| | Bureau of Business and Housing Development |
| | Bureau of Planning and Zoning |
| | Environmental Services/Architecture and Engineering |
| | Neighborhood Service Centers |
| | Quad Team Members |
| | Administration and Finance |
| Neighborhood Organizations | West Ridge Road Business Association |
| | Beechwood Neighborhood Association |
| | South East Area Coalition |
| | Grove Place Neighborhood Association |
| | Sector 4 Community Development Corporation |
| | Highland Park Neighborhood Association |
| | Maplewood Neighborhood Association |
| | Birch Crescent Block Association |
| | Culver Merchants Association, Inc. |
| Lilac Neighbors | |

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

1. Summary of Citizen Participation Process

The City conducted a public meeting to solicit input into the preparation of the Consolidated Plan and Annual Action Plan on January 26, 2010. The Rochester City Council will hold a public hearing on the Consolidated Plan and Annual Action Plan on June 15, 2010. It is the City's practice to advertise meetings in the *Democrat and Chronicle*.

In addition to community meetings, the City encouraged input from other governmental agencies and nonprofits on the goals and actions that should be considered in the consolidated planning process. Agencies and nonprofit organizations that serve City residents were contacted to identify specific needs and subsequent actions to address these needs.

Consultation with the Rochester Housing Authority occurred to obtain data on the public housing inventory (including the Section 8 Housing Choice Voucher Program) and to discuss the Housing Authority's plans for public housing development activities. The City also solicited input from social service and homeless agencies that provide housing assistance and related services to low- and moderate-income persons. Survey questionnaires and/or phone interviews were also conducted to obtain input for the CP.

The City consulted with a variety of housing, social service, and other agencies in the process of preparing its FY 2010-2014 Consolidated Plan and FY 2010 Action Plan. These agencies, indicated in the previous section, were first contacted through a direct survey. Follow-up interviews were conducted with selected organizations to define needs and service gaps in greater detail. A copy of the survey instrument can be found in the appendix.

The City of Rochester notified the adjacent units of government of the availability of the draft CP. Comments were invited and any comments received will be considered and included in the final CP submitted to HUD.

Copies of the FY 2010-2014 Consolidated Plan and the FY 2010 Action Plan were distributed to various public locations for public review and comment. A summary of the CP was also published in the *Democrat and Chronicle* on May 14, 2010 to alert interested persons as to the availability of the CP. A copy of the CP was placed on the City's web site and was

available at public libraries, Department of Neighborhood and Business Development and the Communications Bureau in City Hall.

The public review period ran from May 14, 2010 to June 15, 2010. On June 15, 2010, the City Council will consider the approval of the Plan for submission to HUD.

2. Summary of Citizen Comments

The City of Rochester administered an online survey for City residents, business owners, and service providers to complete regarding their views and opinions on important housing and community development needs in the city. The results of the survey provided guidance to City officials to establish budget and program priorities for the next several years, specifically how to allocate federal funds received for housing and community development activities.

The City of Rochester Housing and Community Development Needs Survey was available on the Internet through the City of Rochester's web site via www.zoomerang.com, an online survey tool. The survey posed a total of 45 questions. The survey was officially launched on January 25, 2010 and closed on February 25, 2010, giving area stakeholders and residents a month to complete the survey.

The link was advertised on the City's website (<http://www.cityofrochester.gov>), and was announced at various stakeholder and public meetings throughout the CP planning process. A total of 219 responses were received and analyzed.

The majority of the questions posed a series of statements on economic development needs, public facility and service needs, housing needs, recreation and infrastructure needs, and neighborhood needs, and asked survey participants to express their level of agreement or disagreement with the statements provided. There were also two open-ended questions that provided comment boxes for participants to express their comments and ideas.

In addition, the City will submit a summary of citizen comments received during the public comment period.

The chart on the following page offers a brief overview of the online survey responses.

Responses to Online Resident Survey

| Housing Needs Responses (Percent who "strongly agreed" and "agreed") | Public Service Needs Responses (Percent who "strongly agreed" and "agreed") |
|---|--|
| 94% housing needs should be met through rehabilitation of existing housing stock | 88% more programs for youth |
| 92% more programs to help homeowners repair their homes | 86% more life skills training for lower income households |
| 89% rehab and new construction should incorporate green technology, energy efficiency, sustainable design, etc. even if it costs more than traditional construction | 79% more literacy programs |
| 85% more programs to stimulate repairs to rental units | 78% more physical fitness and exercise programs and facilities |
| 84% programs to prevent individuals from becoming homeless | 75% more nutritional programs and facilities |
| 82% need for financial assistance for families seeking to purchase a home in the City | 73% more medical programs and facilities |
| 81% programs aimed at helping the homeless become more self-sufficient | 72% more mental health programs and facilities |
| 79% more homeless shelters and transitional housing facilities | 71% more programs for seniors |
| 74% more affordable housing for seniors | 66% need to provide more transportation programs |
| 64% need to expand the supply of housing accessible to persons with disabilities | 59% more community centers |
| 57% need to provide rental assistance to lower income households living in the City | 59% additional day care facilities and programs |
| 46% need for programs aimed at overcoming housing discrimination | Neighborhood Needs Responses (Percent who "strongly agreed" and "agreed") |
| 46% need to expand the supply of rental housing for low-wage households | |
| 41% need for housing for people with HIV/AIDS | 94% need to support neighborhood crime awareness and prevention activities |
| 26% housing needs should be met through new housing construction | 93% need to undertake targeted neighborhood revitalization efforts |
| | 89% need to demolish vacant and deteriorated structures |
| | 81% need to provide financial assistance to preserve historic homes/buildings |
| | 79% need to provide a higher level of code enforcement |
| | 46% more fire stations and equipment |
| Recreation & Public Infrastructure Needs Responses (Percent who "strongly agreed" and "agreed") | Economic Development Needs Responses (Percent who "strongly agreed" and "agreed") |
| 84% need to improve streets and sidewalks | 83% need to provide employment training to City residents |
| 80% need to improve existing parks and recreation facilities | 73% need to help low to moderate income residents start or expand their businesses |
| 74% need to improve street lighting | 67% need to provide financial assistance to upgrade existing commercial businesses |
| 50% need to create new parks and recreation facilities | 55% need to help businesses purchase machinery and equipment |
| 42% need to expand or improve water and sewer services | |

Please note that a more in depth analysis of the survey is provided in the appendices.

3. Summary of Efforts

Copies of the FY 2010-2014 Consolidated Plan and the FY 2010 Action Plan were distributed to various public locations for public review and comment. A summary of the CP was also published in the *Democrat and Chronicle* on May 14, 2010 to alert interested persons as to the availability of the CP. A copy of the CP was placed on the City’s web site and was available at public libraries, Department of Neighborhood and Business Development, and Communications Bureau in City Hall.

The effort to outreach to persons with disabilities was made through contact with the local agencies that represent the needs of persons with disabilities. Information about opportunities to comment on the Five Year Plan was provided to local agencies.

4. Explanation of Comments Not Accepted

To be inserted in final document.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

The City is responsible for implementation of economic strategies and activities. The City works closely with individual banks, business associations, the Rochester Business Alliance, and job training and referral agencies.

The responsibility of the management of the ESG and HOPWA Programs was transferred from the Department of Recreation and Youth Services to the Department of Neighborhood and Business Development last year.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

The City of Rochester continually monitors the performance of housing and community development activities to assure that they are carried out in accordance with applicable laws and regulations and to ensure that performance goals are achieved. The following is a description of standards and procedures that the City will use to ensure compliance.

The City of Rochester converted to the Integrated Disbursement and Information System in 1996. The system enables the City to review a program's progress and monitor performance on an ongoing basis.

A written Performance and Evaluation Report will be prepared annually. The report will contain a summary of resources and programmatic accomplishments, the status of actions taken to implement the strategy contained in the Consolidated Community Development Program, and evaluation of progress made during the year in addressing identified priority needs and objectives.

The standards and procedures used to monitor economic development projects to ensure long term compliance with the program requirements include annual job verification reports and certifications to be submitted by the program recipients. We will continue to review our project monitoring procedures and policies with our accounting and legal departments to ensure that we maintain tight fiscal controls. The department will employ standards and procedures such as maintaining current program guidelines and utilizing appropriate underwriting analysis and documentation. Also continued will be an active process of post-closing administration, which involves monitoring employment information. Staff monitors projects to ensure that projects are completed and program objectives are met.

As a condition of receiving HOME funds, the City agreed to maintain all HOME assisted units as affordable housing and in compliance with Housing Quality Standards (HQS). A site visit is made to each development and multifamily rehabilitation project in order to conduct mandatory tenant file reviews and physical inspections. The greater of 10 units, or 10 percent of the total development units are inspected and tenant files reviewed. All sampling is performed randomly. Tenant file reviews consist of evaluating documentation, verifying rent amounts, conducting income calculations, and lease review. On-site inspections are performed in accordance with HQS.

Additionally, first time homeowner units are monitored. Annually, each homeowner is sent a letter requesting verification that the home continued to be their primary residence and that they were maintaining the property. Curbside visits are made also to ensure the sites are being maintained.

Section 85.40(a) of the Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments requires the City to monitor the day-to-day operations of subrecipient activities to assure compliance with applicable federal requirements and ensure that performance goals are being achieved.

The goal of subrecipient monitoring is to identify any problems and to recommend corrections in order to reinforce and improve the subrecipient performance. The City approaches monitoring program activities proposed in the Community Development Program as an ongoing process involving continuous subrecipient communication and evaluation. The process involves frequent telephone contacts, written communications, analysis of reports and evaluations, periodic meetings, and on-site visits.

The City will monitor each subrecipient receiving funds. Risk analysis is an important concept in determining the frequency and intensity of monitoring. Subrecipients that manage complex programs, handle program income, lack capacity, or have experienced recent problems such as incomplete performance reports are monitored more frequently.

In-house reviews of subrecipients are conducted on a monthly basis. The in-house review consists of a review of the subrecipient's monthly performance report and the supporting documentation submitted with the request for payment. The review of the monthly report includes a comparison of actual accomplishments to the objectives contained in the subrecipient agreement. Subrecipients are informed of any problems or concerns and asked to submit corrective action plans.

The City conducts on-site visits of each subrecipient on an annual basis. The subrecipient is given adequate notice in advance of the monitoring visit. To prepare for the on-site visit, the City will perform administrative monitoring by reviewing documents such as the subrecipient agreement, performance reports, evaluations, and correspondence to and from the subrecipient. The purpose of the review is to identify potential problems, program status, and to provide recommendations to correct any problem areas.

The City's monitor will meet with appropriate subrecipient officials and explain the purpose of the monitoring visit. All appropriate material generated by the subrecipient which provides more detailed information on program and budget performance and status are reviewed. The monitor completes a written evaluation of the monitoring session and retains same in the subrecipient/project file.

After the on-site visit, the subrecipient is informed by letter or a conference session of the results of the monitoring, including any problems or concerns and a schedule of any corrective action required.

The Bureau of Accounting is responsible for the financial monitoring of each activity and/or project, including a review of the subrecipient's financial records and handling of program income.

The City asks all subrecipient agencies to submit their most recent audited financial statements. Subrecipient agencies expending \$500,000 or more in federal funds from all sources during their previous year are required to submit an annual audit that complies with the more stringent standards of OMB Circular A-133 as published by the U.S. Office of Management and Budget.

All grant applications that require a Certification of Consistency with the Consolidated Community Development Plan will be reviewed. An annual report on all activities certified by the City as being in accordance with the plan is prepared.

The City reserves the right, on an as needed basis, to request updates on Consolidated Plan certified activities and/or conduct site visits to ensure consistency with the original proposed activities and long-term compliance.

The City will monitor housing-related activities that are discussed in the plan. This monitoring will be limited to requests for information on a yearly and as needed basis.

We will continue to examine the best practices of other communities nationally to bring innovative programs to our community.

The City will also continue with the Outcome Performance Measurement System developed by the U.S. Department of Housing and Urban Development. The system includes objectives, outcome measures and indicators that describe outputs. The objectives are Creating Suitable Living Environments, Providing Decent Affordable Housing, and Creating Economic Opportunities.

The outcome categories are Accessibility/Availability, Affordability, and Sustainability. There is a standardized list of output indicators to report on as appropriate for the chosen objectives and outcomes.

The objectives and indicators provided reflect the rationale for funding the activity. The indicators will describe, in numerical terms, any particular benefit that the activity produced. The system is designed to enable grantees to inform the public of the many outcomes of assisted programs. The goal is to focus on more outcome-oriented information and be able to report the results.

The system will be an important tool to report to citizens the many benefits provided by assisted activities.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 1 Action Plan Lead-based Paint response:

The Monroe County Department of Public Health reports that 333 children in the City of Rochester under the age of 6 had elevated blood lead levels (equal to or above 10ug/dl) in 2008. This represents a 64% reduction in child lead-poisoning since 2002, when 932 lead-poisoned children were reported (equal to or above 10ug/dl). The decline in the incidence of child lead poisoning is noteworthy; however, lead hazard control services must continue to ensure the safety of all child residents.

It is well documented that at-risk children primarily reside in rental housing built before 1978. The City will continue to target this housing stock as it carries out its lead hazard control efforts. To illustrate the scope and magnitude of the problem, the City's pre-'78 rental housing stock should be understood. Since 2003, the City is responsible for producing over 400 units of lead-safe pre-'78 rental housing units. According to the 2000 Census, an additional 49,820 units remain, all of which may contain lead hazards.

The majority of lead-poisoned children continue to reside in the following inner-City neighborhoods where some of the city's oldest housing stock is located: 14621 South; Edgerton; POD, CHAC, BEST; 19th Ward; Marketview Heights (north); Maplewood (east); Beechwood; 14621 (north); and Genesee/Jefferson/ Plymouth-Exchange. It is within these high-risk neighborhoods where the City will continue concentrating its lead hazard control efforts.

The City has received \$13 million in grant awards from HUD's Office of Healthy Homes and Lead Hazard Control since 2003 to support the City's lead hazard control efforts. Since this time, the City has produced 839 units of lead-safe housing (owner-occupied and rental) at a cost of \$17.5 million. The total investment includes grant awards from HUD, the City's local funds and funding received from the Greater Rochester Health Foundation.

The following activities will take place during the 2010-2011 year:

- The City is currently operating its program with funding received in 2007 from HUD for \$1.6 million which is expected to conclude by December 2010. An estimated 100 units of lead-safe housing was to be produced through this program. To date, 151 units have been produced.
- The City continues to operate the Lead-Safe Homes Program with funding from the Greater Rochester Health Foundation for \$1.5 million. These funds are being used to control lead hazards in eligible housing located in a target neighborhood in the 14621 community. This program is expected to be closed out by December 2010. An estimated 135 units of lead-safe housing will be produced through this program. To date, 75 units have been completed.

- The City is currently administering a funding award from the New York State Dormitory Authority for \$1.5 million in combination with the City's 2008 funding award from HUD for \$4 million. This program is expected to be closed out by December 2011. A minimum of 250 units of lead-safe housing will be produced through this program. The City began taking application for this program in June 2009. The program was fully enrolled within 90 days.
- The City was recently awarded \$500,000 from the New York State Affordable Housing Corporation to treat lead-based paint hazards in owner-occupied structures. This program is expected to be closed out by December 2011. An estimated 40 units of lead-safe housing will be produced.
- The City will begin administering its newest HUD program in May 2010. \$2.2 million was awarded to produce a minimum of 100 units of lead-safe housing by December 2012.

The Consolidated Community Development Plan documents several actions to evaluate and reduce lead-based paint hazards and describes how lead based paint hazards will be integrated into housing policies and programs. During the 2010-11 program year, the City will undertake the following activities:

- Continue to provide funding through the City's Lead Hazard Control Grant Program to owner-occupants and investor-owners to control lead based paint hazards in a projected 200 housing units;
- Integrate a "Healthy Homes" intervention for units served through the lead hazard control program;
- Continue to provide lead hazard control resources to neighborhoods targeted for the City's Focused Investment Initiative.
- Continue a partnership with the Greater Rochester Health Foundation and Action for a Better Community to control lead hazards in housing located in a target area of the 14621 neighborhood;
- Partner with the Coalition to Prevent Lead Poisoning to educate property owners about the dangers of childhood lead poisoning and build community awareness of resources available for lead hazard control;
- Partner with community groups to provide application intake services for Landlords that apply to the City Program;
- Contract with Environmental Education Associates to offer free lead-safe work practices training to property owners and free contractor training to receive EPA certification;
- Apply to HUD for lead hazard control funding; and
- Seek non-traditional funding for lead hazard control

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

1. Priorities and Objectives

The City of Rochester adopted a Housing Policy as a result of the Housing Market Analysis conducted in September 2006. The Housing Policy is based on the July 2007 recommendations of the study. The Housing Policy sets the framework for policy decisions concerning the preservation of affordable housing and was adopted by the City in March 2008. The Policy is included in the 2010-2014 Strategic Plan.

The City of Rochester will invest its entitlement funds to create new and preserve existing affordable housing for households below 80% of median income in the neighborhoods surrounding the downtown district. Towards this end, the City has established the following housing priorities and objectives:

In FY 2010-2011, the City plans on using its federal resources to fund the following programs/activities related to a priority/objective in the Five Year Plan.

Specific Objective #1:

Expand the supply of affordable rental and homeownership housing.

Housing Development Fund:

The following table is specifically for the Housing Development Fund:

| Specific Objective/Goal | Specific Objective/Strategy | Initiatives | 2010 - 2011 Planned Accomplishments |
|---|---|--------------------------|--------------------------------------|
| Affordable of Decent Housing/ Improve the Housing Stock and General Property Conditions | Improve the availability of affordable owner housing; Improve access to affordable owner housing; Improve the quality of owner housing; Increase the supply of affordable rental housing; Increase the quality of affordable rental housing | Housing Development Fund | 2 organizations 352 Housing Units |

Specific Objective #2:

Improve access to owner-occupied housing, improve access to affordable housing.

Homeownership Promotion Fund:

The following table provides the specific objective/goal, specific objective/strategy, initiative, and planned accomplishments in 2010-2011 for the Homeownership Promotion Fund:

| Specific Objective/Goal | Specific Objective/Strategy | Initiatives | 2010 - 2011 Planned Accomplishments |
|---|---|------------------------------|-------------------------------------|
| Affordable of Decent Housing/ Improve the Housing Stock and General Property Conditions | Improve access to affordable owner housing, Improve the quality of owner housing, Improve the services for low/mod income persons | Homeownership Promotion Fund | 485 households |

Priority Activity #3:

Improve the quality of rental housing.

Rental Market Fund:

The following table provides the specific objective/goal, specific objective/strategy, initiative, and planned accomplishments in 2010-2011 for the Rental Market Fund:

| Specific Objective/Goal | Specific Objective/Strategy | Initiatives | 2010 - 2011 Planned Accomplishments |
|--|---|--------------------|-------------------------------------|
| Affordability of Decent Housing/ Improve the Housing Stock and General Property Conditions | Improve the quality of affordable rental housing; Improve the services for low/mod income persons | Rental Market Fund | 690 persons |

Priority Activity #4:

Improve access to affordable housing; increase the range of housing options and related services for persons with special needs.

Housing Choice Fund:

The following table provides the specific objective/goal, specific objective/strategy, initiative, and planned accomplishments in 2010-2011 for the Housing Choice Fund:

| Specific Objective/Goal | Specific Objective/Strategy | Initiatives | 2010 - 2011 Planned Accomplishments |
|---|--|---|-------------------------------------|
| Availability/Accessibility/ Affordability of Decent Housing/ Improve the Housing Stock and General Property Conditions | Improve access to affordable housing; Increase range of housing options and related services for persons with special needs; Improve access to affordable rental housing | Housing Choice Fund, HOPWA, Emergency Shelter Grant | 220 households |

Priority Activity #5:

To provide comprehensive planning and other planning activities including technical assistance and resources to the NSC Quadrant management process. It also includes Focused Investment Strategy activities.

Neighborhood and Asset Based Planning Fund:

The following table provides the activities included for the Neighborhood and Asset Based Planning Fund:

| Specific Objective/Goal | Specific Objective/Strategy | Initiatives | 2010 - 2011 Planned Accomplishments |
|--|--|--|-------------------------------------|
| Affordability of Decent Housing/ Improve the Housing Stock and General Property Conditions | Improve access to affordable owner housing; Improve the quality of owner housing; Increase the supply of affordable rental housing; Increase the quality of affordable rental housing; Improve the services for low/mod income persons | Neighborhood and Asset Based Planning Fund | 74 Housing Units |

(The required HUD Housing Needs Table may be found in Appendix D of this document.)

2. Funds Reasonably Expected to be Available

The City of Rochester has identified a wide range of resources that can be invested to support the City's affordable housing initiatives. A summary of these resources, focusing on housing, is included below.

Federal Programs

- Community Development Block Grant (including program income)
- HOME Investment Partnership
- Emergency Shelter Grants
- Section 8 Housing Choice Voucher
- Section 202 Supportive Housing for the Elderly
- Public Housing HOPE VI Grants
- Public Housing Capital Funds
- Neighborhood Stabilization Program funds
- Tax Credit Assistance Program (TCAP)/Credit Exchange Funds
- Low Income Housing Tax Credits
- New Market Tax Credits
- Economic Development Administration Public Works Program
- Empowerment Zone bonds
- Department of Justice Weed and Seed Program

State Resources

- Housing Trust Fund Program
- Homes for Working Families Program
- State Low Income Housing Tax Credits
- Affordable Housing Program
- State of New York Mortgage Agency
- Homeless Housing Assistance Program
- New York State Empire Zone
- Metropolitan Transportation Authority Capital Program

Private Resources

- Federal Home Loan Bank
- Community Preservation Corporation Funds
- Community Capital Resources

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

1. Public Housing Activities

Public Housing Agency Strategies

The Rochester Housing Authority (RHA) has been engaging in a multi-faceted approach to serve the needs of family households. These efforts currently include the administration of:

- Self-sufficiency programs, including home-ownership, through the RHA Resident Services Department
- Development of new affordable housing units to meet increased community need
- Redevelopment of existing RHA housing stock
- Increasing the number of vouchers to meet the needs based on the current number of applicants on RHA waitlists.

Public Housing Program

The need for public housing continues to be significant. A steady demand for family public housing units continues, while there is a good supply of affordable public housing located in the city of Rochester for the elderly. As of March 2010, the number of units available in the city totaled 2,332. There are additional public housing units within the city of Rochester that are not owned or managed by RHA, 15 units at Anthony Square and 70 units at Carlson Commons and Olean Kennedy. Occupancy rate in the city for RHA public housing units is at 98.68% with the number of vacant units at 33 (this includes only units currently available for occupancy. Those offline for modernization or casualty loss are not included in the vacancy count.

Capital Funds Program

The Rochester Housing Authority (RHA) became a participant in the Public Housing Modernization/Comprehensive Grant Program (CGP) during FFY 1992. In FFY 2002, this program became known as the Comprehensive Fund Program (CFP). RHA has received HUD's approval of CGP/CFP plan since the program became available. The plan is a five-year spending plan for physical improvements, management improvements, and support services for public housing residents. Historically, each year RHA receives an annual formula allocation to address identified needs. RHA will receive approximately \$4.5 million. The approved plan covers Federal Fiscal Years 2009-2014.

The CFP Plan is based upon a complete evaluation of the nearly 2,332 public housing units in the city that are included in RHA's inventory. The plan presents physical needs assessment of each of RHA's 26 project locations and its scattered sites. The plan also identifies activities to improve management and provide support services to residents.

A complete copy of the CFP plan may be reviewed at the following locations:

Rochester Housing Authority
 Executive & Administrative Offices
 675 West Main Street
 Rochester, NY 14611
 (585) 697-3602

City of Rochester
 Bureau of Business & Housing Dvlp.
 City Hall, Room 010A
 30 Church Street
 Rochester, NY 14614
 (585) 428-6150

Management & Operations

RHA is proposing \$40,000 in management/operational improvements through the CFP for FY 2010. Management improvements assist in enhancing property management operations and services, while expanding tenant involvement. Management improvements for FY 2010 include:

- Installation of hand held inventory and work order systems;
- Provide additional maintenance staff training;
- Continue existing water management program;
- Update computer software, including preventive maintenance scheduling, and provide related staff training.

RHA Priority Public Housing Needs, 2010

| Public Housing Need Category | PHA Priority Need Level (High, Medium, Low, No Such Need) | Estimated Dollar To Address Category |
|---|---|--------------------------------------|
| Restoration and Revitalization | | |
| Capital Improvements | High | \$4 to 6 million annually |
| Modernization | High | \$4 to 6 million annually |
| Rehabilitation | High | \$1 million annually |
| Other (Specify) | | |
| Management and Operations | High | \$18 million annually |
| Improved Living Environment | | |
| Neighborhood Revitalization (non-capital) | Medium | unknown |
| Capital Improvements | Medium | unknown |
| Safety/Crime Prevention/Drug Elimination | High | \$1 million annually |
| Other (Specify) | | |
| Economic Opportunity | | |
| Resident Services/Family Self Sufficiency | High | \$64,000 ROSS PH-FSS |
| Homeownership | Medium | unknown at this time |
| Total | | \$28,064,000 to \$32,064,000 |

Source: Rochester Housing Authority

Living Environment

The RHA continues its activities to improve the living environment of RHA residents. Enrichment activities are available to youth and adults. The following is a listing of activities provided:

1. Youth Programs

- a. Educational-After school and evening tutorial programs in conjunction with the Rochester City School District (Schools 2,4, 6, 9, and 50) and the Urban League of Rochester
- b. Recreational-City of Rochester youth basketball league; Resident summer camp; City recreation programs

2. Senior Citizen Programs

- a. Consortium on Elderly Substance Abuse
- b. RSVP Program and I'm okay program through the Red Cross
- c. Visiting Nurse Service/Monroe County Health Department
- d. Grocery shopping bus service
- e. Enriched Housing Program and Assisted Living Program/FSOR
- f. Eldersource case managers/Lifespan (located at various sites and available for all our seniors)
- g. Resident monthly van service

3. Crime Prevention

- a. Security consultant services
- b. Crime prevention lectures, displays, security surveys and patrols
- c. Resident crime prevention organizing and tenant security programs
- d. High rise guard stations
- e. Security road patrol

4. Other Counseling/Support Services

- a. Enriched housing program at 3 locations
- b. Catholic Family Center
- c. Eviction prevention counseling
- d. Social Services counselor
- e. Additional Resident Services activities include case management, education, training and employment services to residents to reach self-sufficiency and economic stability.
 - 1. Employment - Skills assessment; job search assistance; job placement
 - 2. Training - Computer skills, construction trades, child care provider; financial assistance for other training opportunities; job readiness training; Section 3
 - 3. Education - Computer assisted GED classes; scholarship assistance; adult basic education; SAT/ACT preparation; computer literacy
 - 4. Business Strt up - Small business development workshop; financial assistance for business start-up (micro loan program)

5. Family Self-Sufficiency - Home buyer seminars; budgeting and household finances; time management; family support; financial counseling services; credit restoration and money management
 6. Support Group - Barriers to success; mental wellness; nutrition; values clarification
- f. Resident council, Resident Advisory Board
 - g. Resident worker program
 - h. Various on site resident educational trainings such as fire safety, nutrition/wellness, blood pressure screening, flu clinics, etc.

Housing Choice Voucher Program

The RHA voucher inventory as of February 2010 is at 7,600 vouchers. In addition, the RHA program includes 590 Shelter Plus Care Households. Current utilization rates for RHA remain consistent between 96-99% of the total voucher inventory.

RHA is responsible for administering the following programs in addition to the Tenant Based Voucher Program:

- Project Based Vouchers
- Enhanced Vouchers
- Shelter Plus Care
- Veterans Affairs Supportive Housing
- Family Self-Sufficiency
- Home Ownership
- Nursing Home Transition and Diversion Program
- Designated Housing Vouchers
- Moderate Rehab
- Mainstream Vouchers
- Medicaid Waivers
- Family Unification
- Disaster Relief HAP Program

The RHA's actions are consistent with the housing needs assessment of low-income housing needs as evidenced in the Consolidated Plan.

Based on U.S. Department of Housing and Urban Development guidance, RHA is in the application process to convert 117 scattered site public housing units into a homeownership and voucher subsidy program. Future plans may include the conversion of an additional 300+ scattered site public housing units. This conversion will be submitted to HUD under the Inventory Removal Application Section 22/Section 18 (24 CFR 941 Subpart F-Voluntary Conversion (HUD-52860). The Rochester Housing Authority intends to acquire new housing units through 24 CFR 941. Acquisition and rehabilitation of these properties will occur with either Section 8 reserve funds, unrestricted funds available to the Housing Authority and/or CFP dollars may include CFP funds as well. Homeownership conversion may occur under the Section 8 homeownership program and may involved a partnership with local CHDO organizations or 501c(3) organizations in a collaborative effort with the City of Rochester and the Rochester Housing Development Fund Corporation.

RHA has created an affiliate Homestead Management Enterprises, LLC for the purpose of actively seeking joint venture partnerships with 501c(3) housing and development

companies and other private property owners to further the development and creation of affordable housing throughout the city of Rochester and Monroe County.

The Rochester Housing Authority intends to voluntarily demolish up to 5 units of its single-family scattered site units. This will involve vacant units where the cost to modernize the home meets or exceeds the cost of new construction of a home on the same site or involves conditions in the area surrounding the development (density, or industrial or commercial development) adversely affect the health or safety of the residents or the feasible operation of the development by the Rochester Housing Authority. Obsolescence-24 CFR 970.15(a)(1): The Development (or affected portion of the Development) is obsolete as to physical condition, location or other factors (as defined by 24 CFR 970.15), making it unsuitable for housing purposes and no reasonable program of modification or rehabilitation of the Development is cost-effective to return the Development (or portion of the Development proposed for demolition) to its useful life.

In accordance with the Quality Housing and Work Responsibilities Act (QHWRA) of 1998, beginning with funding received in FFY 2000, RHA has prepared five year plans and annual plans covering both its public housing and tenant-based assistance (Section 8) operations. QHWRA constituted a substantial overhaul of HUD's public housing and Section 8 assistance programs. Congressional purposes for this new requirement are to advise HUD, the residents/tenants, and members of the public of a public housing authority's mission for serving the needs of low-income, very low-income and extremely low-income families; their strategy for addressing those needs; to provide a framework for local accountability; and to provide an easily identifiable source by which public housing residents, participants in the tenant-based assistance programs, and other members of the public may locate basic PHA policies, rules and requirements concerning its operations, programs, and services.

The goals of this comprehensive planning requirement are to make more efficient use of federal assistance; more effectively operate programs; and better serve residents/tenants.

RHA has prepared an Agency Plan in compliance with Section 511 of the QHWRA. The Agency Plan embodies, in many respects, the concepts of the Consolidated Community Development Plan. Like the Consolidated Plan, HUD intends that the Agency Plan will provide a mechanism by which a PHA can examine its long-range and short-range needs, specifically the needs of the families that it serves, and design both long-term and short-term strategies for addressing those needs. Like the Consolidated Plan, the Agency Plan requires consultation with affected groups in the development of the plan.

The following are highlights of the Agency Plan:

- The Section 8 Homeownership Program has enabled 98 Section 8 Housing Voucher Program residents to become homeowners.
- The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership Program has enabled 6 public housing residents to become homeowners.
- Review is underway of the Section 8 Administrative Plan. The Public Housing Admissions and Continued Occupancy Policy has been updated and ratified as of 1/2/09 and will be reviewed on a yearly basis.

These plans require RHA to examine its existing operations and to design long range and short range strategies to address those needs. The five-year plan is to describe the mission and the long range goals and objectives for achieving its mission over the five year period from October 1, 2005 to September 30, 2010. The annual plan is to provide details about operations; program participants and their needs; needed capital improvements; available

financial resources (federal and non-federal); the strategies for addressing needs; and the programs and services for the upcoming fiscal year.

RHA is obligated to ensure that the Agency Plan is consistent with the Consolidated Plan; including a description of the manner in which the applicable plan contents are consistent with the Consolidated Plan.

Public Housing Resident Participation

The Rochester Housing Authority (RHA) provides various opportunities for resident participation. The following paragraph provides an overview of the activities.

RHA administers the Family Self-Sufficiency (FSS) Program, a HUD program that encourages communities to develop local strategies to help voucher families obtain employment and work toward economic independence and self-sufficiency. RHA works with Neighbor Works Rochester, Inc. and the Rochester Center for Independent Living to develop a comprehensive program that gives participating FSS family members the skills and experience to enable them to obtain employment that pays a living wage.

Thus far, 98 participants have become homeowners through the FSS program. RHA encourages resident participation in management through resident councils throughout Rochester's public housing communities. The councils have input in modernization needs, the Family Self-Sufficiency program and the homeownership program, and give the residents a voice regarding public housing rules, procedures and avenues of communication.

In terms of the Consolidated Plan (CP), the housing authority residents have an opportunity to comment on the plan. A copy of the CP and the Annual Action Plan is put on display at the Housing Authority.

Family Self-Sufficiency (FSS) Homeownership

RHA recently received PH-FSS coordinator funding to enroll public housing residents in the Family Self-Sufficiency program with emphasis on being a homeowner instead of a renter. RHA has started a door-to-door campaign to recruit residents into the Family Self-Sufficiency program. The RHA annually holds homeownership fairs and has entered into a formal contractual agreement with Neighbor Works Rochester, Inc. and the Rochester Center for independent Living to assist public housing residents with their homeownership goals. Thus far, 98 Section 8 voucher holders have utilized the program and have transitioned into homeownership. The FSS program is still growing, and RHA hopes that over the next five years more voucher holders will take advantage of the program.

Resident Opportunity and Self-Sufficiency (ROSS) Program

RHA received a grant for 2008-2012 to coordinate public housing support services to assist residents in achieving economic independence and self-sufficiency for families.

Efforts to Enhance Coordination

Coordination between the RHA, private and governmental health and mental health services are enhanced by the City through the City's support of RHA social services programs and safety and security programs. The City also supports RHA's Family Self Sufficiency Program

which links Section 8 tenants and public housing residents with local training and employment program related service agencies.

The City has assisted in revitalizing neighborhoods surrounding public housing developments in many areas. New schools and community centers have been built. Road reconstruction and street maintenance are regular. Fire and police protection efforts are ongoing at high levels of service. The Rochester Police Department works cooperatively with RHA in local drug elimination efforts and assisting in developing crime reduction strategies. RHA tenants regularly use nearby schools and recreation centers for educational needs and after school programs, although this has been expressed in meetings as an area for greater engagement. The City's economic development efforts are ongoing and touch upon many neighborhoods where public housing is located.

The RHA also provides support services to its residents through their involvement with many agencies. As examples, services to elderly are coordinated with Monroe County Visiting Nurse Service and Consortium on Elderly Substance Abuse; while school children are linked with tutorial programs at two agencies and the City School District.

2. The Rochester Housing Authority is not designated as a troubled agency by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

The majority of assisted, affordable housing in the Rochester region is located within the city of Rochester. The City has a long history of supporting the development and ongoing operation of affordable rental housing through: site assembly activities, infrastructure development, providing both construction and permanent financing, and payments in lieu of tax agreements. One of the means of supporting the availability of affordable rental has been to assure that a sufficient supply of land has been appropriately zoned to accommodate such development.

Given the fact that the city is virtually built out, it is not expected that significant new rental development will occur, except for sites which are being redeveloped. Preservation of the existing supply of affordable rental therefore becomes paramount. The City has earnestly pursued the preservation of such existing housing, where appropriate, by encouraging both existing and new owners to retain the units as affordable. One of the means by which the City demonstrates its commitment is to renew, extend, and otherwise recommit to property tax exemptions and payments in lieu of taxes. Another means has been to support applications by property owners who are seeking state and federal assistance to improve these properties.

The City's homeownership rate has continued to decline over the past three decades to the current low of 40%. Property values in the city have increased somewhat to a median single-family price in 2009 of \$65,000. An average city home, therefore, is affordable to households at or below 50% of area median family income, (i.e. \$33,300)

The City of Rochester has established a high priority for the fostering and maintaining affordable housing for low and moderate income households. The City will:

- Expand the supply of affordable rental and home ownership housing;
- Increase homeownership among low and moderate income prospective home buyers;
- Preserve and improve the existing stock of affordable housing; and
- Ensure equal access to housing.

To implement these objectives, the City will offer first time homebuyer assistance, housing rehabilitation, tenant-landlord counseling, fair housing programs and develop new affordable housing. The City will continue to make capital improvements in low and moderate income areas.

The City enacted a new zoning code in 2003 and attention was given to assure that there would be no negative consequences on the development or preservation of affordable housing. The zoning code is evaluated periodically and any unanticipated negative consequences for affordable housing will be identified and addressed.

There are no known public policies in the City of Rochester that are a barrier to affordable housing. The Department of Neighborhood and Business Development monitors the following to insure that there are no known public policies that are a barrier to affordable housing:

- Tax policies affecting land and other property;
- Land use controls
- Zoning Ordinance
- Building Code
- Fees and Charges
- Growth Limits
- Restrictions on the return on residential development.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

Targeted Outreach

The Bureau of Business and Housing Development will coordinate its home purchase outreach activities with the Rochester Housing Authority's Family Investment Center (RHA/FIC) and Providence Housing Development Corporation (PHDC). RHA/FIC is administering a Resident Opportunities and Self-Sufficiency Homeownership Support Services (ROSS-HSS) grant awarded in 2002, which will assist public housing tenants in becoming homeowners. PHDC operates RHA's Section 8 Homeownership Program.

The Bureau of Business and Housing Development will distribute program literature and will make staff available to present program information to the Section 8 and public housing clientele at sessions arranged by RHA/FIC and PHDC. Program information will also be distributed through the City's homeownership outreach program.

Homeownership Counseling

Comprehensive homeownership counseling, i.e., pre- and post-purchase education and training, is mandatory for all recipients for City of Rochester homeownership assistance. These services are delivered by the City of Rochester and NeighborWorks Rochester. Group training is offered on a regularly scheduled basis, together with one-on-one pre-purchase counseling. This training and counseling program has been operating for several years. It is estimated that 40 minority households are expected to be assisted in becoming homeowners.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

1. Source of Funds

Rochester is part of the Rochester/Irondequoit/Greece/Monroe County area for purposes of planning within the Continuum of Care (CoC). The regional Continuum of Care was established by the state for purposes of applying for funding through the U.S. Department of Housing and Urban Development. Agencies seeking funding through the Stewart B. McKinney programs (Supportive Housing Program, Shelter Plus Care, etc.) must be part of a cooperative effort within their communities.

The City of Rochester will receive and utilize Emergency Shelter Grant funds during this year to address the needs of homeless individuals and families and to prevent homelessness. Funds will be used in harmony with the City's Housing Policy.

The City does not provide shelter or services directly, but contracts with providers. Within this group of agencies are those with the specialty skills necessary to deliver services which meet the needs of each of the subpopulations: individuals, families, veterans, recovering

substance abusers, chronically homeless, persons with HIV/AIDS, victims of domestic abuse, and those at imminent risk of becoming homeless.

The City is involved in local oversight of the McKinney-Vento funds (which it does not directly receive), through its membership in the Rochester/Monroe County Continuum of Care Team and the Homeless Services Network. If any publicly owned land or property is made available during the year, the Continuum of Care Team will conduct a review to determine if it is appropriate to meet local needs.

The City and other local agencies will continue to review the local system to determine if the needs of the chronically homeless are being met. The initial review indicates that many services are currently in place, and that all involved clearly understand that shelter placement is only the first step in a process which should lead ultimately to permanent housing. The opening in 2005 of the "Safe Haven," a limited rules shelter dedicated to the chronically homeless, has increased the area's ability to serve this population. However, the lack of additional funding, and/or the inability of this population to comply with the rules of funders, remains a barrier to eliminating chronic homelessness.

The City will continue to work to prevent homelessness of individuals and families through the use of ESG funds, subject to regulatory limits. As noted above, prevention efforts are delivered by experienced agencies that provide food, eviction prevention/advocacy, utility assistance, and other emergency services.

Discharge Coordination Policies have been developed and implemented by the Homeless Services Network (HSN) and the Continuum of Care Team, groups which include representatives from the City of Rochester. Communitywide plans to prevent homelessness upon discharge have been developed, and staff at the discharging facilities are aware of the need to make appropriate arrangements for departing individuals. Specific planning has occurred for youth, those leaving prison/jail, those with mental health issues, and those leaving hospitals. The HSN Special Needs Population Committee will work with other institutions (i.e., inpatient rehab programs, other residential programs) to develop similar discharge protocols.

In February 2006, the City issued a Request for Proposals under the Emergency Shelter Grant. Of the proposals received and reviewed, 28 projects were approved for 2006-07. During that year, program monitoring and assessment showed that all 28 projects were operating according to contract requirements and achieving their goals and objectives. These same programs continued to receive funding under the same premise in 2007-08, 2008-09 and now 2009-10. The administration of the Emergency Shelter Grant Program moved to the Bureau of Business and Housing Development in 2009-10. This management transfer will better serve the community as we align all of the City's housing activities into an effective continuum of housing programs within one department.

During the 2009-10 program year an evaluation was completed that determined the consistency with the City's adopted Housing Policy, 10 Year Plan to End Chronic Homelessness, the Supportive Housing Plan, and the Continuum of Care/Homeless Service Network's priorities. It provided recommendations on how best to utilize the ESG funds for maximum impact. A Request for Proposals was then issued to determine future funding decisions.

Agencies are required to provide a 100% match for Emergency Shelter Grant funds. In general, matching funds may include:

- Amount of funds from other sources;
- Salary paid to staff (not included in the award) to carry out the project of the recipient;
- Time contributed by volunteers (currently determined at the rate of \$5 per hour); and
- The value of any donated material or building, or of any lease, calculated using a reasonable method to establish a fair market value.

It should be noted that the City received funding under the American Recovery and Reinvestment Act of 2009 for homeless prevention activities.

2. Homeless Needs

The Housing Inventory Chart for the Rochester/Irondequoit/Greece/Monroe County area is provided below for 2004 - 2007. It provides data on the number of beds located in the region ready to meet the needs of homeless persons and families.

Unmet Need for Community Beds for the Homeless on a Single Night

| Type of housing | 2007 | 2006 | 2005 | 2004 |
|-----------------|------|------|------|------|
| Emergency | 32 | 37 | 37 | 33 |
| Transitional | 10 | 30 | 36 | 31 |
| Permanent | 215 | 248 | 248 | 293 |

Source: Exhibit 1, Continuum of Care annual HUD submission

Homeless populations throughout the region have access to numerous emergency shelters, transitional housing facilities and permanent supportive housing facilities targeted to a variety of special-needs populations. The following summary table was created using inventory data from the 2009 CoC application. According to this data, there are currently 751 beds for individual homeless persons and 1,150 beds for families with children. Of these 1,901 total beds, roughly two-thirds (1,208) are in permanent supportive housing facilities. While there are currently 87 beds under development, many of which have become available since the 2009 application was published, there is still an unmet need for an estimated 118 beds of individual permanent supportive housing, 30 beds of emergency shelter for families with children and 132 beds in permanent supportive housing for families with children.

**HUD TABLE 1A (part B)
Housing Gap Analysis Chart for the
Rochester/Irondequoit/Greece/Monroe County Continuum of Care, 2009**

| | Current Inventory | Under Development | Unmet Need |
|--|-------------------|-------------------|------------|
| Individuals | | | |
| Emergency shelter | 219 | 0 | 0 |
| Transitional housing | 89 | 7 | 0 |
| Permanent supportive housing | 443 | 54 | 118 |
| Total | 751 | 61 | 118 |
| Persons in Families with Children | | | |
| Emergency shelter | 240 | 0 | 30 |
| Transitional housing | 145 | 0 | 0 |
| Permanent supportive housing | 765 | 26 | 132 |
| Total | 1,150 | 26 | 162 |

Source: Rochester/Irondequoit/Greece/Monroe County Continuum of Care 2009 application

Please note: Data above represents the entire Regional CoC

The Housing Inventory Chart of Rochester/Irondequoit/Greece/Monroe County's Unmet Needs is provided below.

Unmet Need: /Irondequoit/Greece/Monroe County Continuum of Care, 2009

| All Year-Round Beds/Units | | | | Seasonal Beds | Overflow Beds |
|-------------------------------------|------------------------------------|--------------------------------------|-----------------------|---------------------|---------------|
| Beds for Households with Children | Units for Households with Children | Beds for Households without Children | Total Year-Round Beds | Total Seasonal Beds | Overflow Beds |
| Emergency Shelter | | | | | |
| 30 | 10 | 0 | 30 | | |
| Transitional Housing | | | | | |
| 0 | 0 | 0 | | | |
| Safe Haven | | | | | |
| 0 | 0 | 4 | 4 | | |
| Permanent Supportive Housing | | | | | |
| 132 | 54 | 118 | 250 | | |

In response to the priorities set in the 10-year plan, Rochester and Monroe County’s 2009 Supportive Housing Production Implementation Plan sets a production goal of 1,416 supportive housing units by 2017, with 472 units of permanent supportive housing ready for habitation by 2013. The emphasis on permanent supportive housing is based on the Housing First concept, discussed more fully below. Housing First programs place people directly into permanent housing without first requiring that tenants be “housing ready.” The goals of Housing First programs are to house people who are homeless in permanent housing settings as quickly as possible, to provide services as needed to promote and sustain housing stability, and to assist persons on their paths toward recovery and independence.

3. Chronic Homelessness

HUD defines a chronically homeless person an unaccompanied individual with a disabling condition who has been continually homeless for 12 months or more or who has had four episodes of homelessness in a three-year period. The 2009 CoC point-in-time survey identified 86 such individuals in and around Rochester. This is an increase from 2008, when the count identified 83 chronically homeless persons, but a drop from 2007, when the count found 103.

The number of beds dedicated to chronically homeless persons in the region has expanded for the last three years. There were 20 such beds in 2007, 31 in 2008 and 51 in 2009. The City of Rochester has recognized a great need for shelter space to accommodate the chronically homeless. Since the 1980s, the City of Rochester has worked closely with a number of community-based organizations to preserve and upgrade existing housing for low-income individuals, and to create additional supportive housing – housing that, in addition to basic shelter, provides the array of services needed to help chronically homeless individuals become as self-sufficient as possible. The recently established HPRP effort, described in detail in the Homeless Strategic Plan section of the CP, will further the implementation of this part of the strategy.

4. Homelessness Prevention and Outreach

In its efforts to prevent homelessness for vulnerable populations, the City of Rochester is using the Homelessness Prevention and Rapid Re-housing Program (HPRP) to focus on housing for the newly homeless and households at risk of becoming homeless. Through the use of HPRP funds, the City will provide temporary financial assistance and housing relocation and stabilization services to individuals and families who are homeless or would be homeless if not for the assistance being provided. Under Rochester's program, persons who are imminently or newly homeless due to circumstances related to the economic crisis will be given highest priority. These circumstances include:

- Sudden and significant loss of income
- Sudden and significant increase in utility costs
- Pending foreclosure of rental housing
- Recent traumatic life event, such as death of a spouse or primary care provider, or recent health crisis that prevented the household from meeting its financial responsibilities
- Mental health and substance abuse issues
- Severe housing cost burden (greater than 50% of income for housing costs)
- Credit problems that preclude obtaining housing
- Significant amount of medical debt

Qualifying households must be at or below 50 percent of Area Median Income based on household size.

Eviction/Foreclosure prevention: Temporary financial support to prevent eviction/foreclosure is a fundamental tool to retain stable housing for those who experience a short-term financial crisis. This situation may be caused by an unexpected job loss, family break up or unexpected health condition. The household has the potential to rebound and regain financial stability, but needs short-term help to weather a crisis.

According to the 2007 City Housing Study, Rochester is facing a crisis precipitated by the rise of foreclosed properties. A City-commissioned 2000 study by the Housing Council showed that foreclosures in the City increased from 361 in 1990 to 1,000 in 1999. Citywide, more than 25 percent of sales were foreclosure-related. In some neighborhoods the percentage was 40 percent. In 2006, the Monroe County Clerk's Office recorded a total of 2,667 properties that were foreclosed upon or in a pre-foreclosure status. Today, the situation is exacerbated by the negative impact of the national practice of sub-prime lending.

There are two foreclosure prevention counseling programs available in Rochester. A comprehensive foreclosure prevention strategy should be developed to include adding counseling services and securing resources to increase available funds for temporary mortgage assistance to prevent foreclosure. A more detailed analysis of resources is required to determine the funding need and the most effective application of existing funds. In addition, the potential for creating revolving loan funds should be explored and research should be conducted to identify successful best practices from other communities.

The current process for distributing rental assistance should be modified and improved, with a particular eye to what works best for the chronically homeless. There is increasing interest in the positive potential of using funds over a period of months, covering partial rental payment for the client, rather than providing a full, lump-sum payment for a single

month. This stabilizes people for a longer period and avoids the shock of moving from full payment coverage to no coverage.

Legal interventions: A wide range of accessible local legal services provide appropriate and often sustainable interventions to prevent homelessness. Issues addressed relate to eviction prevention, mortgage foreclosure, benefits acquisition or resumption, employment rights, domestic violence, child support and legal residency status. Most of these legal interventions have a favorable impact on a person's long-term income stream which, in turn, supports housing stability.

In 2006 after many years of planning, four not-for-profit legal organizations co-located in a central downtown location. This action is increasing cross-agency service which improves clients experiences and operating effectiveness.

Strategies to strengthen legal prevention interventions should be developed, especially those targeted at integration of legal services into human services delivery. In this approach, agencies contract for specific legal services and expected results rather than just making a general client referral.

Additionally, the City will continue to support efforts of human service agencies, social service providers and other organizations that provide services and assistance to individuals and families who are at imminent risk of becoming homeless.

5. Discharge Coordination Policy

Data show that a key precipitating trigger for homelessness is upon exiting an institutional setting. Comprehensive discharge plans that include housing for those exiting correctional facilities, mental health and chemical dependency facilities or hospitals can preclude homelessness for those identified as not having housing in place at discharge. Rochester has discharge protocols that include securing safe and appropriate housing in place at most key institutional settings.

Annually, 2,700 incarcerated persons are released into Monroe County from federal and state correctional facilities. This number is second only to New York City. Additionally, an estimated 1,200 persons in local correctional facilities serve sentences of three to twelve months which often results in the loss of employment, housing, health insurance, etc. Discharge protocols are mandated by NYS for those released from State correctional facilities, but are not in place or mandated at the local facilities.

Best practice discharge methods should be extended to local correctional units. A particular challenge is the fact that many individuals are discharged at the end of the last day of their sentence – near midnight. Some volunteer efforts attend to persons at this time of night, but formalized, well-structured services are not in place and could have a positive impact.

Regularly review protocols for all institutional settings to ensure consistent and effective implementation of discharge plans. Staff changes occur regularly and community resources change likewise. This presents an opportunity to develop cooperative training for frontline staff both in key institutions and key homeless community-based organizations.

The following discharge policies, as stated in the 2009 Continuum of Care Plan, reflect the planned activities to implement a cohesive, community-wide Discharge Coordination Policy by the Rochester/Monroe County Continuum of Care Team and the Homeless Services Network.

Foster Care:

New York State regulation 18 NYCRR Section 430.12(f), overseen by the Office of Children and Family Services, prohibits the release of youth in foster care to a shelter for adults, shelter for families, single-room occupancy hotel or any other congregate living arrangement which houses more than 10 unrelated persons. An appropriate residence must be identified, with the reasonable expectation that the discharge residence will remain available to the child for at least the first 12 months after discharge. The regulations require local social services districts to refer youth to any needed services and to give the youth written notice of the discharge at least 90 days prior to the planned discharge.

Mental Health:

The New York State Office of Mental Health regulations (Title 14 NYCRR, Section 595) govern the release of patients from state mental health facilities. These regulations mandate the provision of housing consistent with the level of care required by the patient and ensure that patients are not approved for release until they have a comprehensive discharge plan in place. Upon release, individuals are linked to their county's Single Point of Access (SPOA), which coordinates the implementation of their discharge plan, including arranging for housing, case management, mental health treatment and, if appropriate, vocational assistance.

Corrections:

The New York State Division of Parole Rules and Regulations (9 NYCRR, Subtitle CC, Parts 8000-8011) govern the release of inmates from state correctional facilities. Approximately 45-60 days prior to the inmate's release date, Division staff initiate the discharge planning process. Housing, specialized treatment needs and employment are the highest priority goals addressed in this process.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

NOT APPLICABLE.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

1. Priority Non-Housing Community Development Needs

The City has identified the need for public infrastructure improvements, public facility improvements, and public service activities throughout Rochester. Most of these projects involve infrastructure upgrades and streetscape improvements.

Owing to the diverse nature of the residents and neighborhoods of the city of Rochester, the non-housing community development needs within the city are varied and disparate, but there are some common elements. There are needs for public infrastructure improvements and public facility improvements throughout the city. In addition, there are significant social service needs that are not adequately addressed.

As was discussed earlier, the City merged departments to form the Department of Neighborhood and Business Development. The focus is on providing high quality housing, an environment that encourages successful businesses of all sizes, and safe and attractive neighborhoods to retain our current customers and attract new ones. We will use a team-oriented approach with our residents, investors and community partners to solve problems, address quality of life concerns, support our businesses and enhance our neighborhoods.

Policy Imperative for Neighborhood and Business Development:

- Improve the “look and feel” of every city neighborhood through increased business activity, real estate development, neighborhood revitalization, housing production and rehabilitation.
- Achieve more pro-active, timelier resolution of our priority quality of life issues, using empowered, problem solving teams in quadrant Neighborhood Service Centers.
- Firmly establish the City’s reputation as customer-friendly and open for business, by seeking compliance with codes/regulations using the most streamlined and cost-effective practices.
- Recruit businesses that increase our population, jobs, valuation and economic opportunities.

The following funded activities support our policy priorities:

- Provide more mortgage subsidies, grants, and loans to encourage home ownership and the growth of neighborhood businesses;
- Expand availability of programs that assist property investors, home buyers and tenants to maintain the value and condition of their properties;

- Focus City financial resources to leverage private investment in city real estate;
- Rehabilitate salvageable vacant homes and develop vacant lots, in partnership with businesses, universities and community development organizations, in ways that revive entire neighborhoods.

Goal: Promote Economic Stability

The City's economic development efforts concentrate on commercial and industrial development through a series of strategies and initiatives designed to encourage investment, and create and retain jobs while strengthening city neighborhoods by providing vital neighborhood services. The primary goals will be to continue to provide economic development programs and services designed to assist projects which will result in new investment, new job creation, and/or job retention.

The high priority needs are Economic Development Direct Financial Assistance to For-Profits and Economic Development Technical Assistance.

Goal: Respond to General Community Needs

Youth Services needs in the city continue to be varied and extensive as evidenced by both the high level and severity of urban poverty. Acknowledging the scope of need in the context of finite resources, major area funders including the City of Rochester, County of Monroe, Rochester City School District, and the United Way have established a set of common "Communitywide Outcomes" that focus dollars and effort on established priorities.

As expected, the approach to funding youth services in the Rochester community continues to evolve. The Consolidated Plan served as a framework that produced a number of successful collaborations and collective problem solving initiatives, Community based collaborations and initiatives in areas such as neighborhood planning, after-school programs, teen pregnancy prevention, violence prevention, and homelessness, have helped marshal resources to achieve common goals.

The guiding philosophy for youth services funding continues to rest on five tenets:

1. An emphasis on incorporating youth development principles in youth programming that focus on prevention rather than intervention;
2. Collaboration among service providers by using City funds to leverage other resources;
3. Increasing accessibility to services by providing them in targeted neighborhoods rather than centralized locations; and
4. Focusing on services that enhance the employability and academic enrichment of City youth.
5. Outreach and support to parents of youth. The Department of Recreation and Youth Services is participating in a full departmental strategic planning process which may result in amendments to this section of the annual action plan.

The City will use CDBG funds for various improvements in low- and moderate- income neighborhood, including the priority needs of public facilities, neighborhood facilities, and street improvements.

The City is in the process of establishing updated guidelines for the use of CDBG funds for General Community Needs. The guidelines call for funds to be allocated by RFP; projects and activities to be geographically targeted to our FIS areas; a limitation on administrative expenses to 9% of the project; and organizations receiving funding to adopt a written policy

that all new hires holding any CDBG funded positions shall be and remain residents of the city of Rochester.

| PRIORITY COMMUNITY DEVELOPMENT NEEDS | | | |
|--|---|--|--------------------------|
| | Priority Need Level (HHighMMedium, LLow) | Dollars to Address Unmet Priority Need | Goals |
| MISCELLANEOUS ACTIVITIES | | | |
| Acquisition of Real Property | Low | | |
| Disposition | Low | | |
| Clearance and Demolition | Low | | |
| Clearance of Contaminated Sites | Low | | |
| Code Enforcement | Medium | | |
| PUBLIC FACILITY IMPROVEMENTS | | | |
| Senior Centers | Low | | |
| Handicapped Centers | Low | | |
| Homeless Facilities | Medium | | |
| Youth Centers | Medium | | |
| Neighborhood Facilities | Medium | | |
| Child Care Centers | Low | | |
| Health Facilities | Low | | |
| Mental Health Facilities | Low | | |
| Parks and/or Recreation Facilities | High | \$105,000 | TBD |
| Parking Facilities | Low | | |
| Tree Planting | High | | |
| Fire Stations/Equipment | High | \$75,000 | TBD |
| Abused/Neglected Children Facilities | Medium | | |
| Asbestos Removal | Low | | |
| Non-Residential Historic Preservation | Medium | | |
| Other Public Facility Needs | Low | | |
| INFRASTRUCTURE IMPROVEMENTS | | | |
| Water/Sewer Improvements | High | | |
| Street Improvements | High | \$380,000 | TBD |
| Sidewalks | High | | |
| Solid Waste Disposal Improvements | Medium | | |
| Flood Drainage Improvements | Medium | | |
| Other Infrastructure: Streetscape/ROW | High | \$480,000 | TBD |
| PUBLIC SERVICES | | | |
| Senior Services | Medium | | |
| Handicapped Services | Medium | | |
| Legal Services | Medium | | |
| Youth Services | High | \$266,039 | 402 |
| Youth Recreation | High | | |
| Transportation Services | Medium | | |
| Substance Abuse Services | High | | |
| Employment/Training Services | High | | |
| Health Services | Low | | |
| Lead Hazard Screening | Low | | |
| Crime Awareness | Medium | | |
| Fair Housing Activities | Medium | | |
| Tenant Landlord Counseling | High | | |
| Other Services | | | |
| Economic Development | | | |
| Commercial/Industrial Land Acquisition/Disposition | Low | | |
| Commercial/Industrial Infrastructure Development | Low | | |
| Commercial/Industrial Building Acq/Constr/Rehab/ Façade Improvements | High | \$360,000 | 12 businesses |
| ED Assistance to For-Profit | High | \$1,878,406 | 75 jobs / 100 businesses |
| ED Technical Assistance | High | | |
| Micro-Enterprise Assistance | Low | | |

/3 Sites /120,000 people /18 Public Facility

2. Specific Short-Term and Long-Term Objectives

The previous Community Development Block Grant and HOME spending patterns reflected a widely dispersed spatial allocation. In order to achieve a greater impact, the department defined smaller areas for public investment and focused our expenditures over a multi-year period. This Focused Investment Strategy (FIS) will produce greater neighborhood impacts.

Over the next year, five year plans for each FIS area will be developed, adopted, and implemented. A performance measurement tool to help determine the impact of the focused effort will also be established.

Community Development Objectives/Goals/Accomplishment Table

| Specific Objective/Goal | Specific Objective/Strategy | Initiatives | 2010-2011 Planned Accomplishments |
|---|--|--|---|
| Sustainability of Economic Opportunity/Promote Economic Stability | Improve economic opportunities for low-income persons | ED Financial Assist. Loan & Grant, Brownfield Neighborhood Commercial Assistance Program, Section 108 Loan Loss Reserve, Targeted Façade Improvement Program, | 75 jobs 112 businesses 120000 people 18 public facilities, 3 sites |
| Availability / Accessibility of Suitable Living Environment / General Community Needs | Improve the services for low/mod income persons | Borinquen Dance, Family Talk, Fire Department Small Equipment, Job Creation / Youth Development, MCTP Wise Guys, Neighborhood Aquatics, Sisters Together Achieving Results, Youth News Team - RCTV, Youth Training Academy | 402 persons |
| Availability / Accessibility of Suitable Living Environment / General Community Needs | Improve quality/increase quality of neighborhood facilities for low-income persons | Neighborhood Aquatics Plan | TBD |
| Availability / Accessibility of Suitable Living Environment / General Community Needs | Improve quality/increase quantity of public improvements for lower income persons | Neighborhood Right-of-Way Improvements, Neighborhood Streetscapes, Residential Street Rehabilitation | TBD |

Public Facilities

Public facility improvements in the city of Rochester are important to supporting the quality of life by providing adequate space for the provision of services, holding of events that bring the community together, and addressing public safety concerns. In addition, Rochester’s various public facilities also support the need for open space and recreation amidst the city’s urban setting. The city will continue to support its various community development needs through public facilities improvements.

Need for Facilities for Young People:

One of the needs often expressed in the focus group meetings was the need for more programs for young people. The new community center, the Ryan Center, provides a state of the art facility for the greater community.

The center, completed in September 2009, offers the following programs:

- Registration for an EZ RecPass ID, which provides access to the following: top-notch team sports, outstanding arts programs, water skills classes, youth council leadership opportunities and more
- Fun, skill-building friendships in the safe atmosphere of city recreation
- Year-round recreation program for youth, teens and adults
- Summer Breakfast & Lunch program
- Kids Cafe Dinner program during the school year
- Saturday hours
- Seasonal special events

- Youth Council
- Collaborative programs with community organizations and Sully Library

Often expressed was the problem with access to schools for after school programs and activities. The Ryan Center, as an example, reached close to capacity a short time after it opened. While the center offers state of the art facilities and programming, young people who live a distance from the Ryan Center are not able to take advantage of its programming due to limited transportation options.

Infrastructure

Public infrastructure in many CDBG-eligible areas of Rochester is inadequate for current demands. Priority projects in the infrastructure category include the reconstruction of streets and sidewalks that are heavily traveled and in need of repair (including repaving, streetscape beautification, tree planting and curb cut improvements). Infrastructure Improvement projects will contribute to the safety and quality of life of neighborhoods throughout the city of Rochester and will benefit LMI persons.

As an older community, the infrastructure in the city of Rochester is outdated and in need of repair and upgrading. There is also a need for maintenance of infrastructure to avoid deferred maintenance and neglect that can result in costly future replacement. Maintaining and improving the City's infrastructure is important in the support of the long-term viability of the City of Rochester as a place to live, work, play, and operate a business.

Short-Term Goals: The city will support streetscape improvements and public facility improvements.

Long-Term Goals: The City of Rochester will provide financial assistance to improve the existing infrastructure in the city of Rochester, including street reconstruction, sidewalk improvements, streetscape enhancements, and improved delivery of goods and services.

Project Green: Phase 1

The City of Rochester is proposing to develop and manage a citywide green-infrastructure initiative that acquires, assembles, and reuses abandoned and vacant properties. The goal is the establishment and funding of a multi-purpose land-bank program that strategically decommissions surplus public infrastructure, acquires abandoned properties (e.g., tax-delinquent or seriously blighted sites), and relocates households within identified areas for the program. The long-term goal is to reduce the housing inventory city-wide by 3,000 dwelling units through a strategic clearance of structures in order to re-establish a functioning housing market. The purpose of that land-bank would be to control and coordinate future redevelopment for:

- Economic Development—Industrial, Manufacturing, & Commercial
- Community Development—Housing
- Environmental Justice—Brownfield, Open Space, Parks, Recreation, etc.
- Private Dispositions—For-Profit, Not-For-Profit, Individuals
- Long Term Green Infrastructure Development and Management

The City seeks to foster, through the City Quadrant Teams, the empowerment of residents

and property owners to design a network of neighborhood reinvestment plans that will stabilize residential and commercial properties in neighborhoods that have sustained the most decay. Each Quadrant Team will be hosting planning sessions for the purpose of nominating Pilot Projects by neighborhood stakeholders (sector leaders, neighborhood presidents, block club leader, business district representatives, etc.). These planning sessions will be brainstorming sessions to identify suitable blocks and strategies for the above references objectives. Each proposed site and strategy will be submitted for consideration. In addition, the Quadrant Teams will ask for input selection criteria that should be used to rank and rate potential Project Green areas.

Once nominations are collected, the City will analyze each nominated area and provide information on the level of vacancy, disposition of properties, housing tenure, property condition, and potential costs. Information will also be gathered on how each area relates to the selection criteria developed. Finally, eligible areas will be ranked and selected for Phase I in collaboration with City Council.

Economic Development

Programs to promote economic stability and growth are high priorities for Rochester. As discussed earlier, the City's economic development efforts concentrate on commercial and industrial development through a series of strategies and initiatives designed to encourage investment, and create and retain jobs while strengthening city neighborhoods by providing vital neighborhood services. The primary goals will be to continue to provide economic development programs and services designed to assist projects which will result in new investment, new job creation, and/or job retention.

The City works with private industries, businesses, developers, and social service agencies in an effort to coordinate economic development activities, including businesses recruitment and retention, job growth, employment training programs, etc. Downtown redevelopment and revitalization is an on-going activity in the City of Rochester. The City of Rochester continues to develop its business base. In addition, increased investments in historic preservation revitalization of properties in and around the downtown have continued to be a focus. There continues to be a need for business recruitment and retention. As such, economic development will remain an important priority in the overall revitalization of Rochester.

Short-Term Goals: The City will support business retention and recruitment activities through the continuation of the Economic Development Financial Assistance Loan and Grant Program, which supports the following:

- Financial Assistance
- Building Renovation Matching Grant
- Targeted Business Assistance
- Main Street Assistance
- Pre-development Grant

In addition:

- A Targeted Façade Improvement Program will assist businesses in focused areas
- As part of its business assistance program the City has a 50% matching grant program for security.

Long-Term Goals: The City of Rochester will continue to support activities and programs that provide a stable and balanced economic base. The City will provide for and support a variety of goods and services, including business recruitment and retention, commercial and industrial redevelopment, and business district improvements and programming.

Public Services

The City of Rochester will continue a range of public service efforts in order to improve the public services for low- to moderate-income residents in addition to other members of the community. The City funds a number of services for residents with the specific objective/goal of enhancing the availability/accessibility of a suitable living environment to meet general needs. These included the following services:

- Borinquen Dance, Family Talk, , Job Creation/Youth Development, MCTP Wise Guys, Neighborhood Aquatics, Sisters Together Achieving Results, Youth News Team-RCTV, Youth Training Academy

In addition, the City funds a portion of the City of Rochester's fire department equipment needs through the following program:

- Fire Department Small Equipment (smoke and carbon monoxide detectors)

Crime in the City was also a major area of need to be addressed. Attendees at the public hearing, in addition to neighborhood groups, homeless advocates, and housing developers all mentioned crime as a key issue to be addressed. One focus group participant stated that it is hard to ensure safety in many of the affordable neighborhoods. In addition, drugs and other illicit behavior has had a negative impact on businesses and residential areas. The City has to directly address the need to reduce crime and combat deterioration in the neighborhoods and the downtown area.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

During the 2010-2011 program year, the City will continue to fund specific programs that help reduce the number of families in poverty. Mortgage Default provides default resolution services and funds to prevent mortgage foreclosure, in case of emergency to 200 households annually. The Emergency Assistance Repair Program provides grants to homeowners to assist in making emergency and exterior repairs. The City will also continue its economic development activities to expand employment opportunities.

The Rochester/Monroe County Continuum of Care system consists of a full range of housing options and services to support homeless individuals and families, and encompasses services that range from homelessness prevention to the actual construction of permanent housing. The goal of the system is to appropriately transition individuals from homelessness to their maximum level of self-sufficiency.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response;

1. Priorities and Objectives

A number of activities will be undertaken by the City to address the special needs of persons who are not homeless. Funding is provided for an Aging in Place Home Modification Program, which will improve the life for senior citizens by helping them stay in their homes. The City will continue to support the development of affordable rental and owner housing for persons who are physically challenged.

A variety of housing assistance and rehabilitation programs are planned for the coming year. Funding is available for promotional efforts designed to increase awareness of these programs. Special outreach efforts will be made to persons with special needs.

Similar to past years, the City will promote support services designed to meet the needs of non-homeless special needs populations.

2. Resources Expected to be Available

Funding under the Housing Opportunities for Persons with AIDS Program will be used to provide needed housing and support services to low-income persons with AIDS.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

The City of Rochester is designated the HOPWA grant recipient for the five county metropolitan area that includes Monroe, Livingston, Orleans, Wayne, and Ontario counties.

A review of the housing needs and available housing services for people with HIV/AIDS was conducted by the University of Rochester in 1999 when the City was first designated the grant recipient for HOPWA. The review involved interviews with representatives of the organizations that had previously received HOPWA funds (through New York State) and

other agencies that serve people with AIDS. The review resulted in the recommendation that the annual grants to these organizations be continued. Since that time the continued good performance of the agencies has resulted in a decision to continue funding current providers.

During 2010-11, the City of Rochester will distribute HOPWA funds to two local service providers as shown below. They have close working relationships with each other as well as with the medical community, the State rehabilitation agency, and community based organizations. They have developed partnerships with companies managing low-income housing.

| Organization | Amount | Projected Households Served |
|---------------------|-----------|-----------------------------|
| AIDS Care | \$426,525 | 116 |
| Catholics Charities | \$261,419 | 104 |

The agreements with these agencies expire in June 2011.

Through these agencies, the City will continue to fund short-term rent, mortgage and utility payments (which help to prevent homelessness) and long-term, client-based rental assistance. Individuals served are living in scattered site apartments. No funding will be used to develop or operate purpose-built, congregate housing facilities. In the experience of local providers of HIV/AIDS services, these are not suitable and/or practical to fund and operate.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

The objective for the use of HOPWA funds during this year will continue to be the maintenance of people in stable housing. The planned number to be served is 220 households. Funding will provide individualized assistance to persons in scattered site housing, through short-term rent, mortgage and utility payments and long-term, client-based rental assistance.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Section 108 Loan Program
Summary of Accomplishments Report

| Project Name | Project Number | Amount | Planned Jobs Created / Retained | Actual Jobs Created / Retained | Actual Low/Mod Jobs Created / Retained | Does Project Comply with National Objectives? |
|----------------------------|-------------------|----------------------|---------------------------------|--------------------------------|--|---|
| Sibley Building | B-91-MC-36-0003 | \$4,000,000 | 553 / 402 | - | 0 | Yes - Slumps Blight Area |
| Alling and Cory Industries | B-93-MC-36-0003-A | \$2,235,000 | 20 / 179 | 0 / 179 | 0 / 95 | No - Low Mod Jobs |
| Clarion Riverside Hotel | | \$3,760,000 | 190 / 50 | 133 / 50 | 133 / 50 | Yes - Low Mod Jobs |
| Clarion Riverside Hotel | B-94-MC-36-0003-A | (site F) \$4,400,000 | (see above) | (see above) | (see above) | (see above) |
| Little Theater | B-95-MC-36-0003 | \$400,000 | 0 / 20 | 1 / 20 | 1 / 20 | Yes - Low Mod Jobs |
| Crowne Plaza Hotel | | \$190,000 | 30 / 122 | 36 / 122 | 36 / 122 | Yes - Low Mod Jobs |
| Crowne Plaza Hotel | | \$200,000 | (see above) | (see above) | (see above) | (see above) |
| Crowne Plaza Hotel | B-95-MC-36-0003-A | \$600,000 | (see above) | (see above) | (see above) | (see above) |
| Germanow - Simon | B-99-MC-36-0003-B | \$1,000,000 | 0 / 135 | 0 / 135 | 0 / 135 | Yes - Low Mod Jobs |
| High Falls Brewing | B-00-MC-36-0003-A | \$5,000,000 | 69.5 / 422.5 | 100 / 422.5 | 100 / 422.5 | Yes - Low Mod Jobs |

Attachments

- I. Estimated Revenue Summary
- II. Program Income
- III. Summary of Specific Annual Objectives
- IV. Annual Housing Completion Goals
- V. Project Workbooks
- VI. Proposed Activity Summary

ATTACHMENT I
ANNUAL ACTION PLAN
ESTIMATED REVENUE SUMMARY

| SOURCE | 2009-10 | 2010-11 | CHANGE |
|--|----------------------|----------------------|------------------|
| Community Development Program | | | |
| Community Development Block Grant | \$ 9,637,040 | \$ 10,439,918 | 802,878 |
| Program Income | \$ 600,000 | \$ 600,000 | - |
| Reallocation | | \$ 851,410 | 851,410 |
| Total | \$ 10,237,040 | \$ 11,891,328 | 1,654,288 |
| City Development Fund | | | |
| UDAG Repayments | \$ 702,964 | \$ 400,000 | (302,964) |
| HOME Program | | | |
| Home Investment Partnerships | \$ 3,509,102 | \$ 3,492,596 | (16,506) |
| American Dream Down Payment Initiative | \$ - | \$ 0 | - |
| Program Income | \$ 105,154 | \$ 320,000 | 214,846 |
| Reallocation | | \$ 214,520 | 214,520 |
| Total | \$ 3,614,256 | \$ 4,027,116 | 412,860 |
| Emergency Shelter Grant | \$ 423,909 | \$ 423,300 | (609) |
| HOPWA | \$ 658,519 | \$ 709,220 | 50,701 |
| TOTAL | \$ 15,636,688 | \$ 17,450,964 | 1,814,276 |

ATTACHMENT II
ANNUAL ACTION PLAN
PROGRAM INCOME

| DESCRIPTION | GRANTEE | SUBRECIPIENT |
|--|------------|--------------|
| Demolition | \$ - | \$ - |
| Proceeds from the Sale / Rental of Land | \$ - | \$ - |
| Revolving Loan Fund | | |
| NeighborWorks Revolving Loan Fund (*) | \$ - | \$ 200,000 |
| MESBIC(*) | \$ - | \$ 6,000 |
| Economic Development & Rehab Loan Repayments | \$ 814,520 | \$ - |

Notes: (*) These funds are retained by the subrecipients for revolving loan funds.

Attachment III.

Summary of Specific Annual Objectives



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | | |
|------------------------|--|---------------------|------------------------|------------------------|-----------------|---------------|-------------------|---------|-----|---------|
| SL-1 | Availability/Accessibility of Suitable Living Environment | | | | | | | | | |
| SL-1 (1) | General Community Needs - Improve the services for low/mod income persons. Improve the Housing Stock and General Property Conditions - Improve services for low/mod income persons | CDBG | People assisted | 2010 | 426 | | 0% | | | |
| | | | | 2011 | | | #DIV/0! | | | |
| | | | | 2012 | | | #DIV/0! | | | |
| | | | | 2013 | | | #DIV/0! | | | |
| | | | | 2014 | | | #DIV/0! | | | |
| | | | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |
| | | | | MULTI-YEAR GOAL | | | | | TBD | #VALUE! |
| | Improve the quality of affordable rental housing; increase range of housing options and related services for persons with special needs; Improve access to affordable rental housing | ESG | People assisted | 2010 | | | | #DIV/0! | | |
| | | | | 2011 | | | #DIV/0! | | | |
| | | | | 2012 | | | #DIV/0! | | | |
| | | | | 2013 | | | #DIV/0! | | | |
| | | | | 2014 | | | #DIV/0! | | | |
| | | | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |
| | | | | MULTI-YEAR GOAL | | | | | 220 | 0% |
| | HOPWA | Households assisted | 2010 | | | | #DIV/0! | | | |
| | | | 2011 | | | #DIV/0! | | | | |
| | | | 2012 | | | #DIV/0! | | | | |
| | | | 2013 | | | #DIV/0! | | | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | | | |
|---|--|------------------|------------------------|------------------------|------------------------|---------------|-------------------|---------|------|---------|---------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | | | | |
| SL-1 (2) | General Community Needs - Improve quality / increase quality of neighborhood facilities for low-income persons | CDBG | People Assisted | 2010 | 402 | | 0% | | | | |
| | | | | 2011 | | | #DIV/0! | | | | |
| | | | | 2012 | | | #DIV/0! | | | | |
| | | | | 2013 | | | #DIV/0! | | | | |
| | | | | 2014 | | | #DIV/0! | | | | |
| | | | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | | | | Public Facilities | | | | 2010 | TBD | #VALUE! | |
| | General Community Needs - Improve quality / increase quality of public improvements for low-income persons | | | | 2011 | | | #DIV/0! | | | |
| | | | | | 2012 | | | #DIV/0! | | | |
| | | | | | 2013 | | | #DIV/0! | | | |
| | | | | | 2014 | | | #DIV/0! | | | |
| | | | | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |
| | | | | | Infrastructure | | | | 2010 | TBD | #VALUE! |
| | | | | | | | | | 2011 | | #DIV/0! |
| | | | | 2012 | | #DIV/0! | | | | | |
| | | | | 2013 | | #DIV/0! | | | | | |
| | | | | 2014 | | #DIV/0! | | | | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|--------------------|---|------------------------|-----------------|---------------|-------------------|
| EO-3 Sustainability of Economic Opportunity | | | | | | | |
| EO-3 (1) | Promote Economic Stability - Improve economic opportunities for low-income persons | CDBG | Businesses assisted | 2010 | 112 | | 0% |
| | | | | 2011 | | | #DIV/0! |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! |
| | | | | MULTI-YEAR GOAL | | | 0 |
| | Specific Annual Objective | Source of Funds #1 | Jobs Created - Expected number was adjusted to reflect \$35,000 per job created | 2010 | 75 | | 0% |
| | | | | 2011 | | | #DIV/0! |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! |
| | | | | MULTI-YEAR GOAL | | | 0 |
| | | Sites | Sites | 2010 | 3 | | 0% |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | | MULTI-YEAR GOAL | | 0 | |

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|---|------------------------|------------------------|------------------------|-----------------|---------------|-------------------|--|--|
| EO-3 Sustainability of Economic Opportunity | | | | | | | | | |
| EO-3 (2) | Promote Economic Stability - Improve economic opportunities for low-income persons Specific Annual Objective | CDBG | People Assisted | 2010 | 120000 | | 0% | | |
| | | Source of Funds #2 | | 2011 | | | #DIV/0! | | |
| | | | | 2012 | | | #DIV/0! | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | | | 2014 | | | #DIV/0! | | |
| | | Source of Funds #3 | MULTI-YEAR GOAL | | | | | | |
| | | Source of Funds #1 | Public Facilities | 2010 | 18 | | 0% | | |
| | | Source of Funds #2 | | 2011 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2012 | | | #DIV/0! | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | | | 2014 | | | #DIV/0! | | |
| | | | | MULTI-YEAR GOAL | | | | | |
| | | Source of Funds #1 | | 2010 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2011 | | | #DIV/0! | | |
| Source of Funds #3 | 2012 | | | | #DIV/0! | | | | |
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| | | 2013 | | | #DIV/0! | | | | |
| | | 2014 | | | #DIV/0! | | | | |
| | | MULTI-YEAR GOAL | | | | | | | |
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| | | 2013 | | | #DIV/0! | | | | |
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| | | MULTI-YEAR GOAL | | | | | | | |
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| | | MULTI-YEAR GOAL | | | | | | | |
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| | | MULTI-YEAR GOAL | | | | | | | |
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| | | MULTI-YEAR GOAL | | | | | | | |
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| | | 2014 | | | #DIV/0! | | | | |
| | | MULTI-YEAR GOAL | | | | | | | |
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| | | MULTI-YEAR GOAL | | | | | | | |
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| | | 2014 | | | #DIV/0! | | | | |
| | | MULTI-YEAR GOAL | | | | | | | |
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| | | 2012 | | | #DIV/0! | | | | |
| | | 2013 | | | #DIV/0! | | | | |
| | | 2014 | | | #DIV/0! | | | | |
| | | MULTI-YEAR GOAL | | | | | | | |
| | | 2010 | | | #DIV/0! | | | | |
| | | 2011 | | | #DIV/0! | | | | |
| | | 2012 | | | #DIV/0! | | | | |
| | | 2013 | | | #DIV/0! | | | | |
| | | 2014 | | | #DIV/0! | | | | |
| | | MULTI-YEAR GOAL | | | | | | | |
| | | 2010 | | | #DIV/0! | | | | |

Attachment IV.

Annual Housing Completion Goals

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

| ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215) | Annual Expected Number Completed | Resources used during the period | | | |
|---|----------------------------------|-------------------------------------|-------------------------------------|--------------------------|-------------------------------------|
| | | CDBG | HOME | ESG | HOPWA |
| Acquisition of existing units | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 78 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 25 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 220 | <input type="checkbox"/> | <input type="checkbox"/> | | <input checked="" type="checkbox"/> |
| Total Sec. 215 Rental Goals | 323 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215) | | | | | |
| Acquisition of existing units | 36 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Production of new units | 10 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Rehabilitation of existing units | 235 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Homebuyer Assistance | 17 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Owner Goals | 298 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | | | | | |
| Homeless | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-Homeless | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special Needs | 220 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Affordable Housing | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL HOUSING GOALS | | | | | |
| Annual Rental Housing Goal | 323 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Annual Owner Housing Goal | 298 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Total Annual Housing Goal | 621 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Attachment V.

Project Workbooks

| | | | | | | |
|--|---|-----------------------|---------|----------------|----------------|---------|
| Project Name: ED Financial Assistance Loan and Grant Program | | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | | |
| This program will provide various forms of financial assistance to city businesses, including low-interest loans, interest rate subsidy grants, and matching grants for building improvements and pre-development studies. This allocation funds the following ED programs: Financial Assistance, Building Renovation Matching Grant, Targeted Business Assistance, Main Street Assistance, and Pre-Development Grant. | | | | | | |
| Location: City-wide | Priority Need Category Select one: Economic Development | | | | | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: Low / Mod Jobs, Low / Mod Jobs Location Based, LMA | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve economic opportunities for low-income persons 2 3 | | | | | |
| Project-level Accomplishments | 13 Jobs | Proposed | 75 | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | 08 Businesses | Proposed | 25 | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Sustainability for purpose of creating economic opportunity | jobs created / businesses assisted | | | | | |
| 04A Clean-up of Contaminated Sites 570.201(d) | 20 Planning 570.205 | | | | | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 | Matrix Codes | | | | | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | Matrix Codes | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 456,996 | CDBG | Proposed Amt. | 391,410 |
| | | Actual Amount | | prior years | Actual Amount | |
| | Other | Proposed Amt. | 270,000 | Fund Source: | Proposed Amt. | |
| | CDF | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | |
|--|--|------------------------------|----------------|-----------------------|
| Project Name: Neighborhood Commercial Assistance Program | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | |
| The project provides the Small Business Matching Grant up to \$3,000 for advertising, computers, architectural assistance and exterior sign and the Small Business Security Matching Grant up to \$2,000 for security cameras, alarm systems, exterior lighting and security fencing. The program also provides support to business associations, including area advertising, permanent improvements, street managers, and grant writing assistance. | | | | |
| Location: City-wide | Priority Need Category Select one: Economic Development | | | |
| Expected Completion Date: 6/30/2011 | Explanation: LMA | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve economic opportunities for low-income persons 2 3 | | | |
| Project-level Accomplishments | 08 Businesses | Proposed 75 | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | 01 People | Proposed 120000 | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | 11 Public Facilities | Proposed 18 | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| Sustainability for the purpose of creating economic opportunity | jobs created / businesses assisted | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) | Matrix Codes | | | |
| 05 Public Services (General) 570.201(e) | Matrix Codes | | | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. 360,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Other | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Other | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |

| | | |
|---|--|---|
| Project Name: Section 108 Loan Loss Reserve | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | |
| A Section 108 Loan Loss Reserve is necessary because if a business is in default of a loan, this does not absolve the City from its obligation to repay HUD on schedule. In order to be in a position to repay HUD, the City established a loan loss reserve account. Every effort will be made to ensure that these businesses repay their loan obligations. | | |
| Location: City-wide | Priority Need Category Select one: Economic Development ▼ | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: NA | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete |
| | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete |
| | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete |
| | Proposed Outcome | |
| | Performance Measure | |
| | Actual Outcome | |
| | Sustainability for purpose of creating economic opportunity | |
| | jobs created / businesses assisted | |
| | 19F Planned Repayment of Section 108 Loan Principal ▼ Matrix Codes ▼ | |
| Matrix Codes ▼ Matrix Codes ▼ | | |
| Matrix Codes ▼ Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ Proposed Amt. 300,000 Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |

| | | | | | |
|---|--|------------------------------------|---------|-----------------------|-----------------------|
| Project Name: Targeted Façade Improvement Program | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| This program provides funds for façade improvements in targeted areas. Grants are up to \$30,000 each. | | | | | |
| Location: City-wide | Priority Need Category Select one: Economic Development ▼ | | | | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: NA | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed | 12 | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Sustainability for purpose of creating economic opportunity | | jobs created / businesses assisted | | | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 360,000 | Fund Source: ▼ | Proposed Amt. |
| | Prior Years | Actual Amount | | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |

Grantee Name: **City of Rochester**

| | | | |
|--|--|------------------|--------------------|
| Project Name: | Brownfields Cleanup Revolving Loan Program | | |
| Description: | IDIS Project #: | UOG Code: | NY365544 Rochester |
| This is a Brownfields Cleanup Revolving Loan Program. It is the City match for EPA-Funded Program. | | | |

| | | | |
|--|--|---|---|
| Location: City-wide | Priority Need Category | | |
| | Select one: | Economic Development ▼ | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: Low/ Mod Jobs | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | Specific Objectives | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 | Remediate and redevelop brownfields | ▼ |
| | 2 | Improve economic opportunities for low-income persons | ▼ |
| | 3 | | ▼ |

| | | | | | | | |
|--------------------------------------|---------------|-----------------|-----|--|---|-----------------|--|
| Project-level Accomplishments | 13 Jobs ▼ | Proposed | TBD | | ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Other ▼ | Proposed | 3 | | ▼ | Proposed | |
| | Sites Cleaned | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | ▼ | Proposed | | | ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---------------------|----------------|
| Availability/Accessibility for the Purpose of Creating Suitable Living Environments | People Assisted | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | | |
| | | |
| | | |

| | | | | | | | |
|-----------------------|-------------|-----------------------|---------|--|---|-----------------------|--|
| Program Year 1 | CDBG ▼ | Proposed Amt. | 100,000 | | ▼ | Proposed Amt. | |
| | Prior Years | Actual Amount | | | | Actual Amount | |
| | ▼ | Proposed Amt. | | | ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | ▼ | Proposed Units | | | ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | ▼ | Proposed Units | | | ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | |
|--|---|--|-----------|-----------------------|----------------|---------|
| Project Name: Housing Development Fund | | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | | |
| <p>This fund provides financing for the development of owner housing by CHDOs through the acquisition, rehabilitation, and resale of vacant structures; provides rehab grants and loans for owner-occupant repairs and lead hazard reduction for both owners and landlords. Funds are provided for operating assistance for housing development support for the Greater Rochester Housing Partnership, Rochester Housing Development Fund Corp., and Enterprise Community Partners for the Home Rochester Program and the Focused Investment Strategy. Funding will be provided for emergency repairs under the new Emergency Assistance Repair Program, development of rental housing, and the administration of the Neighborworks Revolving Loan Fund.</p> | | | | | | |
| Location: | Priority Need Category | | | | | |
| City-wide | Select one: Owner Occupied Housing | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | National Objective: Low / Mod Housing | | | | | |
| 6/30/2011 | | | | | | |
| Objective Category | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3 Improve the quality of owner housing | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 352 | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | 09 Organizations | Proposed | 2 | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Affordability for the Purpose of Creating Decent Housing | | Units Assisted/Affordable Units Created/Number of Units Made Lead Safe | | | | |
| 12 Construction of Housing 570.201(m) | | 14G Acquisition - for Rehabilitation 570.202 | | | | |
| 14A Rehab; Single-Unit Residential 570.202 | | 14H Rehabilitation Administration 570.202 | | | | |
| 14B Rehab; Multi-Unit Residential 570.202 | | 14I Lead-Based/Lead Hazard Test/Abate 570.202 | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 2,021,000 | HOME | Proposed Amt. | 214,520 |
| | | Actual Amount | | Prior Years | Actual Amount | |
| | HOME | Proposed Amt. | 3,113,337 | Other | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 218 | 09 Organizations | Proposed Units | 2 |
| | CDBG | Actual Units | | CDBG | Actual Units | |
| | 10 Housing Units | Proposed Units | 134 | Accompl. Type: | Proposed Units | |
| | HOME | Actual Units | | | Actual Units | |

| | | | | |
|---|--|--|--|------------------------------|
| Project Name: Neighborhood and Business Program Delivery | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | |
| The allocation provides funds for the development of overall economic development policies and provides support services, coordination of real estate development, management of feasibility and consultant studies, monitoring of legal and professional service agreements, preparation of site and financial analyses, performing market research, outreach to businesses, preparation of loan packages and support, pre-development services, outreach, financial, technical and site selection assistance to businesses, organization of neighborhood commercial business assistance programs. ESG and HOPWA funds are used for the administration of the Emergency Shelter Grant and HOPWA programs. Funds are used for staff involved in the planning, coordinating, and monitoring of the City's housing initiatives. | | | | |
| Location: | Priority Need Category | | | |
| City-wide | Select one: Economic Development | | | |
| Explanation: | | | | |
| Expected Completion Date: | National Objective: Low/Mod Jobs, Low/Mod Jobs Location Based, Low/Mod Area, Low/Mod Housing | | | |
| 6/30/2011 | | | | |
| Objective Category | | | | |
| <input type="radio"/> Decent Housing | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | |
| <input type="radio"/> Economic Opportunity | | | | |
| Outcome Categories | Specific Objectives | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Improve economic opportunities for low-income persons | | | |
| <input checked="" type="checkbox"/> Affordability | 2 Improve the services for low/mod income persons | | | |
| <input checked="" type="checkbox"/> Sustainability | 3 Increase the availability of affordable owner housing | | | |
| Project-level Accomplishments | Accompl. Type: <input type="button" value="Proposed"/> | | Accompl. Type: <input type="button" value="Proposed"/> | |
| | <input type="button" value="Underway"/> | | <input type="button" value="Underway"/> | |
| | <input type="button" value="Complete"/> | | <input type="button" value="Complete"/> | |
| | Accompl. Type: <input type="button" value="Proposed"/> | | Accompl. Type: <input type="button" value="Proposed"/> | |
| | <input type="button" value="Underway"/> | | <input type="button" value="Underway"/> | |
| | <input type="button" value="Complete"/> | | <input type="button" value="Complete"/> | |
| | Accompl. Type: <input type="button" value="Proposed"/> | | Accompl. Type: <input type="button" value="Proposed"/> | |
| | <input type="button" value="Underway"/> | | <input type="button" value="Underway"/> | |
| | <input type="button" value="Complete"/> | | <input type="button" value="Complete"/> | |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| Sustainability-creating econ. opportunity; avail/access-creating suitable living environments; affordability-creating decent housing | Jobs created / businesses assisted | | | |
| 14H Rehabilitation Administration 570.202 | | 21A General Program Administration 570.206 | | |
| 18B ED Technical Assistance 570.203(b) | | 31B Administration - grantee | | |
| 20 Planning 570.205 | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. 2,331,800 | HOME | Proposed Amt. 349,259 |
| | | Actual Amount | | Actual Amount |
| | ESG | Proposed Amt. 21,165 | HOPWA | Proposed Amt. 21,276 |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |

| | | |
|---|---|---|
| Project Name: Homeownership Fund | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | |
| Provides downpayment/closing cost assistance to first-time homebuyers, pre- and post-purchase education and training; write-down subsidies for the acquisition and rehabilitation and resale of vacant structures; foreclosure prevention services and mortgage default resolution. | | |
| Location: City-wide | Priority Need Category Select one: Owner Occupied Housing ▼ | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: Low/ Mod Housing, Low/ Mod Limited Clientele | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 Improve access to affordable owner housing ▼ 3 Improve the services for low/mod income persons ▼ | |
| Project-level Accomplishments | 04 Households ▼ Proposed 485 | Accompl. Type: ▼ Proposed |
| | Underway | Underway |
| | Complete | Complete |
| | Accompl. Type: ▼ Proposed | Accompl. Type: ▼ Proposed |
| | Underway | Underway |
| | Complete | Complete |
| | Accompl. Type: ▼ Proposed | Accompl. Type: ▼ Proposed |
| | Underway | Underway |
| | Complete | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome |
| Affordability for the Purpose of Creating Decent Housing | Housing Units Assisted, Households Assisted, People Assisted | |
| 13 Direct Homeownership Assistance 570.201(n) ▼ | 14A Rehab; Single-Unit Residential 570.202 ▼ | |
| 05 Public Services (General) 570.201(e) ▼ | 14G Acquisition - for Rehabilitation 570.202 ▼ | |
| 05Q Subsistence Payments 570.204 ▼ | 21H HOME Admin/Planning Costs of PJ (subject to 5% cap ▼ | |
| Program Year 1 | CDBG ▼ Proposed Amt. 375,000 | Other ▼ Proposed Amt. 50,000 |
| | Actual Amount | CDF Actual Amount |
| | HOME ▼ Proposed Amt. 350,000 | Other ▼ Proposed Amt. 2,149,000 |
| | Actual Amount | Mortgages Actual Amount |
| | 04 Households ▼ Proposed Units 325 | 04 Households ▼ Proposed Units 8 |
| | CDBG Actual Units | CDF Actual Units |
| | 04 Households ▼ Proposed Units 152 | Accompl. Type: ▼ Proposed Units |
| | HOME Actual Units | Actual Units |

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|--|--|------------------------------|--|-----------------------|-----------------------|--|
| Project Name: Rental Market Fund | | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | | |
| Provides support to landlords to successfully maintain rental housing. Services may include landlord training and education courses, and individual counseling. Tenant education, owner-tenant mediation, and eviction prevention services will be provided for renters. | | | | | | |
| Location: | Priority Need Category | | | | | |
| City-wide | Select one: Public Services ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | National Objective: Low/ Mod Housing | | | | | |
| 6/30/2011 | | | | | | |
| Objective Category | | | | | | |
| <input checked="" type="radio"/> Decent Housing | | | | | | |
| <input type="radio"/> Suitable Living Environment | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility | 1 Improve the quality of affordable rental housing ▼ | | | | | |
| <input checked="" type="checkbox"/> Affordability | 2 Improve the services for low/mod income persons ▼ | | | | | |
| <input type="checkbox"/> Sustainability | 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 690 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Affordability for the Purpose of Creating Decent Housing | | People Assisted | | | | |
| 05K Tenant/Landlord Counseling 570.201(e) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 170,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|---|--|---------|-----------------------|----------------|---------|
| Project Name: Housing Choice Fund | | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | | |
| The City is charged with affirmatively furthering fair housing choice under federal requirements governing the use of CDBG and HOME funding. Funding would finance the implementation of specific activities in the Community Choice Action Plan. Funds provide services to the homeless and persons with AIDS that enable their ability to obtain and maintain permanent housing solutions. Funds may be used for homeless prevention and the renovation of emergency shelters. The ESG funds would be used in accordance with HUD guidelines. | | | | | | |
| Location: | Priority Need Category | | | | | |
| City-wide | Select one: Rental Housing | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | National Objective: Low/ Mod Housing | | | | | |
| 6/30/2011 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | 1 Improve the quality of affordable rental housing | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 2 Increase range of housing options & related services for persons w/ special needs | | | | | |
| <input checked="" type="checkbox"/> Affordability | 3 Improve the services for low/mod income persons | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 04 Households | Proposed | 220 | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | 01 People | Proposed | TBD | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Availability/Accessibility-Purpose of Creating Suitable Living Environments, Affordability-Purpose of Creating Decent Housing | | People, Homeless Persons/Persons Assisted, Units for Persons with HIV/AIDS | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | | 21D Fair Housing Activities (subject to 20% Admin cap) 570.204 | | | | |
| 05 Public Services (General) 570.201(e) | | 31D Administration - project sponsor | | | | |
| 05Q Subsistence Payments 570.204 | | 31F Tenant based rental assistance | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 50,000 | HOPWA | Proposed Amt. | 687,944 |
| | | Actual Amount | | | Actual Amount | |
| | ESG | Proposed Amt. | 402,135 | Other | Proposed Amt. | 402,135 |
| | | Actual Amount | | ESG Match | Actual Amount | |
| | Accompl. Type: | Proposed Units | | 04 Households | Proposed Units | 220 |
| | | Actual Units | | HOPWA | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|--|-----------------------|-----------|------------------|-----------------------|---------|
| Project Name: Neighborhood and Asset Based Planning Fund | | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | | |
| Comprehensive Planning and planning activities, technical assistance, and resources to neighborhood groups participating in the NSC Quadrant management of the community planning process (formerly Neighbors Building Neighborhoods Planning). The funds will also be used for the Focused Investment Strategy (FIS) that will stabilize and improve four neighborhoods. FIS will focus on activities that will increase homeownership, stabilize existing owner-occupants, stabilize existing investment properties, demolition, new housing construction, and the redevelopment of multifamily buildings. | | | | | | |
| Location: | Priority Need Category | | | | | |
| City-wide and four selected neighborhoods | Select one: Planning/Administration ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | National Objective: Low/ Mod Housing | | | | | |
| 6/30/2011 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility | 1 Improve access to affordable owner housing ▼ | | | | | |
| <input checked="" type="checkbox"/> Affordability | 2 Improve the quality of owner housing ▼ | | | | | |
| <input type="checkbox"/> Sustainability | 3 Increase the supply of affordable rental housing ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 74 | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Affordability for the Purpose of Creating Decent Housing | Housing Units Assisted, Households Assisted, People Assisted | | | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | Matrix Codes ▼ | | | | | |
| 14B Rehab; Multi-Unit Residential 570.202 ▼ | Matrix Codes ▼ | | | | | |
| 20 Planning 570.205 ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 2,696,983 | Other ▼ | Proposed Amt. | 100,000 |
| | | Actual Amount | | Owner Match | Actual Amount | |
| | Other ▼ | Proposed Amt. | 80,000 | Fund Source: ▼ | Proposed Amt. | |
| | CDF | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: | Borinquen Dance Program | | |
| Description: | IDIS Project #: | UOG Code: | NY365544 Rochester |
| Year-round, structured, after school program for youth providing dance, culturally significant workshops, leadership development (public speaking, financial literacy, social competencies, etc.), workforce preparation, career exploration, a health and wellness curriculum. The program goals are increased academic achievement, school attendance and school retention, increased skills and self-confidence through professional-quality performances, and increased knowledge and understanding of Hispanic cultural heritage. | | | |

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| Location: | Priority Need Category | | |
| City-wide | Select one: | Public Services ▼ | |
| Explanation: | | | |

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| Expected Completion Date: | National Objective: Low/ Mod Limited Clientele | | |
| 6/30/2011 | | | |
| Objective Category | | | |
| <input type="radio"/> Decent Housing | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | |
| <input type="radio"/> Economic Opportunity | | | |

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| Specific Objectives | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 | Improve the services for low/mod income persons | ▼ |
| | 2 | | ▼ |
| | 3 | | ▼ |

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|--------------------------------------|------------------|-----------------|----|--|------------------|-----------------|--|
| Project-level Accomplishments | 01 People ▼ | Proposed | 50 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |

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| Proposed Outcome | Performance Measure | Actual Outcome |
| Availability/Accessibility-Purpose of Creating Suitable Living Environments | People Assisted | |

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| 05D Youth Services 570.201(e) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |

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| Program Year 1 | CDBG ▼ | Proposed Amt. | 10,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|---|----------------------------|--------|-----------------------|----------------|
| Project Name: Family Talk Program | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| This program provides training to parents by trained facilitators in this best-practices curriculum, to improve communications between parents and their children on difficult to discuss topics. This program will increase parent knowledge and parent communications about health, sexuality, and values to support children in making healthy decisions. | | | | | |
| Location: City-wide | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: Low/ Mod Limited Clientele | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 120 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Availability/Accessibility-Purpose of Creating Suitable Living Environments | | People Assisted | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 10,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|----------------------------|--------------|-----------------------|-----------------------|
| Project Name: Fire Department Small Equipment | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| The Rochester Fire Department will provide and install free smoke and carbon monoxide detectors to low- and moderate-income families living in residential properties. The department will also install replacement batteries in existing detectors at no charge. | | | | | |
| Location: City-wide | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 6/30/2011 | National Objective: Low/ Mod Area | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons | | | | |
| | 2 | | | | |
| | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | TBD | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Availability/Accessibility-Purpose of Creating Suitable Living Environments | | People Assisted | | | |
| 05 Public Services (General) 570.201(e) | | | Matrix Codes | | |
| Matrix Codes | | | Matrix Codes | | |
| Matrix Codes | | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. | 75,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|--|---|----------------------------|---------|-----------------------|----------------|
| Project Name: Job Creation / Youth Development | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| Funding will be used to lend support to programs or activities that are identified as providing an integrated environment for the provision of job readiness, work awareness, and basic occupational skills development for low/mod income City youth seeking employment or career exploration services. Projects will also provide asset development opportunities for youth. | | | | | |
| Location: City-wide | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: Low/ Mod Limited Clientele | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | TBD | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Availability/Accessibility-Purpose of Creating Suitable Living Environments | | People Assisted | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 153,439 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|--|---|-----------------------|--------|----------------|----------------|
| Project Name: Wise Guys - Metro Council for Teen Potential | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| An interactive and evidence-based life skills and teen pregnancy prevention curriculum for young males, ages 11 to 16 and above. The goal of the project is to engage young men in a structured program to develop skills and attitudes that will lead to prevention of teen pregnancies and better decision making. | | | | | |
| Location: City-wide | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: Low/ Mod Limited Clientele | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 150 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Availability/Accessibility for the Purpose of Creating | People Assisted | | | | |
| 05D Youth Services 570.201(e) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 15,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|----------------------------|---------|-----------------------|-----------------------|
| Project Name: Neighborhood Aquatics Plan | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| Implementation of aquatics program citywide | | | | | |
| Location: | Priority Need Category | | | | |
| City-wide | Select one: Public Facilities | | | | |
| Explanation: | | | | | |
| Expected Completion Date: | National Objective: Low/ Mod Area | | | | |
| 6/30/2011 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories | Specific Objectives | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons | | | | |
| <input type="checkbox"/> Affordability | 2 | | | | |
| <input type="checkbox"/> Sustainability | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | TBD | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Availability/Accessibility Purpose of Creating Suitable Living Environments | | Persons Assisted | | | |
| 03F Parks, Recreational Facilities 570.201(c) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 105,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | |
|---|---|----------------------------|---------|-----------------------|----------------|
| Project Name: Neighborhood Right-of-Way Improvements | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| Improvements of the rights-of-way in CDBG eligible locations including the upgrade of road surfaces, curbing, tree lawns, and catch basins | | | | | |
| Location: | Priority Need Category | | | | |
| City-wide | Select one: Infrastructure | | | | |
| Explanation: | | | | | |
| Expected Completion Date: | National Objective: Low/ Mod Area | | | | |
| 6/30/2011 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories | Specific Objectives | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons | | | | |
| | 2 | | | | |
| | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | TBD | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Availability/Accessibility Purpose of Creating Suitable Living Environments | | Persons Assisted | | | |
| 03K Street Improvements 570.201(c) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 205,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | |
|---|---|----------------------------|---------|-----------------------|----------------|
| Project Name: Neighborhood Streetscapes | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| Streetscape improvements including public safety initiatives in eligible neighborhoods | | | | | |
| Location: City-wide | Priority Need Category Select one: Infrastructure | | | | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: Low/ Mod Area | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons | | | | |
| | 2 | | | | |
| | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | TBD | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Availability/Accessibility for the Purpose of Creating Suitable Living Environments | | Persons Assisted | | | |
| 03K Street Improvements 570.201(c) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 275,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | |
|---|---|-----------------------|---------|----------------|----------------|
| Project Name: Residential Street Rehabilitation | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| Street reconstruction and rehabilitation, new curbs, sidewalks, water receiving basins, street lighting improvements, and tree planting for residential streets. | | | | | |
| Location: City-wide | Priority Need Category Select one: Infrastructure | | | | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: Low/ Mod Area | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | TBD | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Availability/Accessibility for the Purpose of Creating Suitable Living Environments | persons assisted | | | | |
| 03K Street Improvements 570.201(c) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 380,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Other | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | |
|--|--|----------------------------|--------|-----------------------|----------------|
| Project Name: Sisters Together Achieving Results - Boys and Girls Club | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| Will provide young females in grades 11-12 (possibly younger) with mentoring, assistance in job search, tutoring, self-improvement workshops, and community service projects. Focus on reducing teen pregnancy and improving school performance (attendance and grades). | | | | | |
| Location: | Priority Need Category | | | | |
| City-wide | Select one: Public Services | | | | |
| Explanation: | | | | | |
| Expected Completion Date: | National Objective: Low/ Mod Limited Clientele | | | | |
| 6/30/2011 | | | | | |
| Objective Category | Specific Objectives | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve the services for low/mod income persons | | | | |
| | 2 | | | | |
| | 3 | | | | |
| Outcome Categories | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 30 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Availability/Accessibility for the Purpose of Creating Suitable Living Environments | | People Assisted | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 10,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | |
|--|--|----------------------------|--------|-----------------------|----------------|
| Project Name: Youth News Team - RCTV | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| After-school program where students will design and produce a short monthly youth news program incorporating studio interviews, news reporting and footage from the field. The productions will also include video public service announcements produced by the participants and other local youth groups. The program gives participants the opportunity to improve their production and editing skills, provides mentoring relationships, and supports youth civic engagement. | | | | | |
| Location: | Priority Need Category | | | | |
| City-wide | Select one: Public Services | | | | |
| Explanation: | | | | | |
| Expected Completion Date: | National Objective: Low/ Mod Limited Clientele | | | | |
| 6/30/2011 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories | Specific Objectives | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Improve the services for low/mod income persons | | | | |
| <input type="checkbox"/> Affordability | 2 | | | | |
| <input type="checkbox"/> Sustainability | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 12 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Availability/Accessibility-purpose of Creating Suitable Living Environments | | People Assisted | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 11,200 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | |
|---|---|-----------------------|--------|----------------|----------------|
| Project Name: Youth Training Academy | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | |
| Will teach core skills sets in business office and customer service skills to youth ages 15-17, in three sessions during the school year, to prepare youth to work in office positions. Core skills training include, but are not limited to, communication skills, business technology skills, and social and interpersonal skills sets, e.g., conflict resolution and team work skills. Upon completion, students are placed in sheltered internships to continue to develop their newly learned skills before being placed in unstructured employment. | | | | | |
| Location: City-wide | Priority Need Category Select one: Public Services | | | | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: Low/ Mod Limited Clientele | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 40 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Availability/Accessibility for the Purpose of Creating Suitable Living Environments | People Assisted | | | | |
| 05D Youth Services 570.201(e) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 56,400 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | |
|--|---|---|
| Project Name: Indirect Costs - Unallocated Staff | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | |
| This program provides funds for City services, such as legal and financial services that benefit more than one activity. | | |
| Location: City-wide | Priority Need Category Select one: Planning/Administration ▼ | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: NA | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete |
| | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete |
| | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete |
| | Proposed Outcome | |
| | Performance Measure | |
| | Actual Outcome | |
| | N/A | |
| | 21B Indirect Costs 570.206 ▼ Matrix Codes ▼ | |
| | Matrix Codes ▼ Matrix Codes ▼ | |
| Matrix Codes ▼ Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ Proposed Amt. 618,100 | Fund Source: ▼ Proposed Amt. |
| | Actual Amount | Actual Amount |
| | Fund Source: ▼ Proposed Amt. | Fund Source: ▼ Proposed Amt. |
| | Actual Amount | Actual Amount |
| | Accompl. Type: ▼ Proposed Units | Accompl. Type: ▼ Proposed Units |
| | Actual Units | Actual Units |
| | Accompl. Type: ▼ Proposed Units | Accompl. Type: ▼ Proposed Units |
| | Actual Units | Actual Units |

| | | | | | | |
|--|---|-----------------------|--------------------------------|-----------------|-----------------------|--|
| Project Name: Program Management Staff | | | | | | |
| Description: | IDIS Project #: UOG Code: NY365544 Rochester | | | | | |
| This program provides funds to partially finance the cost of management, coordination, and monitoring of federal formula programs. | | | | | | |
| Location: City-wide | Priority Need Category Select one: Planning/Administration | | | | | |
| Expected Completion Date: 6/30/2011 | Explanation: National Objective: NA | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons | | | | | |
| | 2 | | | | | |
| | 3 | | | | | |
| Project-level Accomplishments | Accompl. Type: Proposed | | Accompl. Type: Proposed | | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: Proposed | | Accompl. Type: Proposed | | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: Proposed | | Accompl. Type: Proposed | | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| N/A | N/A | | | | | |
| 21A General Program Administration 570.206 | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 354,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| Project | Description | Amount | Sources | Served |
|--|---|----------------------------|---------------------------------|--|
| Housing Development Fund | | | | |
| Community Housing Development Organization | Subsidy funds for acquisition/rehabilitation for owner-occupants | \$526,365 | HOME | 26 Housing Units |
| Housing Development Support | Provides operating support to facilitate development (GRHP, RHDFC) | \$266,000 | CDBG | 2 Organizations |
| New Housing Construction | Provides infrastructure subsidies for Habitat and other developers of affordable housing | \$150,000 | HOME | 10 Housing Units |
| Lead Hazard Reduction | Provides grants of up to \$18,000 for owner occupants and landlords to reduce lead hazards | \$50,000 | CDBG | 10 Housing Units |
| NeighborWorks Revolving Loan | Allows for the servicing of rehabilitation loans to owner occupants | \$55,000 | CDBG | 40 Housing Units |
| Affordable Housing Fund | Provide gap financing for the development of affordable housing | \$2,651,492 | HOME | 20 Housing Units + 78 Housing Units |
| Emergency Assistance Repair Program | Provides grants of up to \$7000 for repairs that pose a threat to health and safety | \$900,000 | CDBG | 128 Housing Units |
| Demolition | Provides for the razing of derelict structures for greening and/or development | \$750,000 | CDBG | 40 Housing Units |
| Homeownership Promotion Fund | | | | |
| Buyer Assistance | Provides downpayment and closing cost assistance of up to \$6000 | \$150,000 | \$100,000 HOME, \$50,000 CDF | 25 Households |
| Foreclosure Prevention | A. Financial literacy/education curriculum to prevent foreclosure B. Mortgage default resolution | A. \$75000 B. \$300,000 | CDBG | A. 75 HH B. 250HH |

| | | | |
|---|--|-----------------|----------------|
| Homebuyer Training | Provides pre- and post-purchase training for buyers through City programs Write-down subsidy for the acquisition/rehabilitation of vacant homes for sale to owner/occupants | \$50,000 HOME | 125 Households |
| Home Rochester | | \$200,000 HOME | 10 Households |
| Rental Market Fund | | | |
| Landlord Tenant Services | Provides education and support to landlords | \$140,000 CDBG | 270 People |
| Tenant Education | Provides tenant training services | \$30,000 CDBG | 420 People |
| Housing Choice Fund | | | |
| Fair Housing/Lending Monitoring | Provides for the collection and analysis of bank lending data | \$50,000 CDBG | NA |
| ESG | Homelessness prevention, operational support, and repair of shelters | \$402,135 ESG | TBD |
| HOPWA | Provides rental assistance to low income households where a member of the household is diagnosed with HIV/AIDS | \$687,944 HOPWA | 220 HH |
| Neighborhood and Asset Planning Fund | | | |
| Quadrant Planning Support | Planning activities, technical assistance and resources to facilitate | \$50,000 CDBG | NA |
| Arts Rochester | Support the publication of Metropolitan, the monthly magazine produced by the Arts & Cultural Council of Greater Rochester. The magazine promotes the arts and cultural events and resources of Rochester | \$8,000 | |
| Community Planning & Leadership Development | | \$42,000 | |

Resources are targeted to improve four neighborhoods. Activities include: rehabilitation of structures, demolition and redevelopment of multi-family buildings

FIS

\$2,207,983 CDBG & CDF

74 Housing Units

ATTACHMENT VI
ANNUAL ACTION PLAN
HOUSING FUND SUMMARY - PROPOSED PROJECTS / ACTIVITIES

| GOAL / PROJECT / ACTIVITY | CDBG | HOME | ESG | HOPWA | CDF | TOTAL |
|---|---------------------|---------------------|-------------------|-------------------|-------------------|----------------------|
| Housing Development Fund | | | | | | |
| Community Housing Development Organizations | \$ - | \$ 526,365 | \$ - | \$ - | \$ - | \$ 526,365 |
| Housing Development Support | \$ 266,000 | \$ - | \$ - | \$ - | \$ - | \$ 266,000 |
| Neighborhood Housing Services-Revolving Loan Fund | \$ 55,000 | \$ - | \$ - | \$ - | \$ - | \$ 55,000 |
| New Construction for Homeownership | \$ - | \$ 150,000 | \$ - | \$ - | \$ - | \$ 150,000 |
| Affordable Housing Fund | \$ - | \$ 2,651,492 | \$ - | \$ - | \$ - | \$ 2,651,492 |
| Lead Hazard Reduction & Rehab Rochester | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ 50,000 |
| Demolition | \$ 750,000 | \$ - | \$ - | \$ - | \$ - | \$ 750,000 |
| Emergency Assistance Repair | \$ 900,000 | \$ - | \$ - | \$ - | \$ - | \$ 900,000 |
| Total | \$ 2,021,000 | \$ 3,327,857 | \$ - | \$ - | \$ - | \$ 5,348,857 |
| Neighborhood and Business - Program Delivery | | | | | | |
| | \$ 2,331,800 | \$ 349,259 | \$ 21,165 | \$ 21,276 | \$ - | \$ 2,723,500 |
| Homeownership Fund | | | | | | |
| Buyer Assistance | \$ - | \$ 100,000 | \$ - | \$ - | \$ 50,000 | \$ 150,000 |
| Foreclosure Prevention | \$ 75,000 | \$ - | \$ - | \$ - | \$ - | \$ 75,000 |
| Homebuyer Training | \$ - | \$ 50,000 | \$ - | \$ - | \$ - | \$ 50,000 |
| Home Rochester | \$ - | \$ 200,000 | \$ - | \$ - | \$ - | \$ 200,000 |
| Mortgage Default Resolution | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ 300,000 |
| Total | \$ 375,000 | \$ 350,000 | \$ - | \$ - | \$ 50,000 | \$ 775,000 |
| Rental Market Fund | | | | | | |
| Landlord / Tenant Services | \$ 170,000 | \$ - | \$ - | \$ - | \$ - | \$ 170,000 |
| Promote Housing Choice | | | | | | |
| Fair Housing Activities | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ 50,000 |
| Unallocated | \$ - | \$ - | \$ 402,135 | \$ 687,944 | \$ - | \$ 1,090,079 |
| Total | \$ 50,000 | \$ - | \$ 402,135 | \$ 687,944 | \$ - | \$ 1,140,079 |
| Neighborhood and Asset-Based Planning Fund | | | | | | |
| Planning Staff | \$ 389,000 | \$ - | \$ - | \$ - | \$ - | \$ 389,000 |
| Quadrant Planning Support | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ 50,000 |
| Focused Investment Strategy | \$ 2,207,983 | \$ - | \$ - | \$ - | \$ 80,000 | \$ 2,287,983 |
| Arts Rochester | \$ 8,000 | \$ - | \$ - | \$ - | \$ - | \$ 8,000 |
| Community Plan & Leadership Development | \$ 42,000 | \$ - | \$ - | \$ - | \$ 80,000 | \$ 122,000 |
| | \$ 2,696,983 | \$ - | \$ - | \$ - | \$ 80,000 | \$ 2,776,983 |
| TOTAL | \$ 7,644,783 | \$ 4,027,116 | \$ 423,300 | \$ 709,220 | \$ 130,000 | \$ 12,934,419 |

ATTACHMENT VI
ANNUAL ACTION PLAN
PROPOSED PROJECT / ACTIVITY SUMMARY BY GOAL

| GOAL / PROJECT / ACTIVITY | CDBG | CDBG Prior Years | HOME | HOME Prior Years | ESG | HOPWA | CDF | TOTAL |
|--|----------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|----------------------|
| PROMOTE ECONOMIC STABILITY | | | | | | | | |
| ED Financial Assistance Loan and Grant | \$ 456,996 | \$ 391,410 | \$ - | \$ - | \$ - | \$ - | \$ 270,000 | \$ 1,118,406 |
| Neighborhood Commercial Assistance Program | \$ 360,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 360,000 |
| Section 108 Loan Loss Reserve | \$ 300,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 300,000 |
| Targeted Facade Improvement Program | \$ - | \$ 360,000 | \$ - | | \$ - | \$ - | \$ - | \$ 360,000 |
| Brownfield Cleanup | \$ 100,000 | \$ 100,000 | \$ - | | \$ - | \$ - | \$ - | \$ 100,000 |
| Total | \$ 1,116,996 | \$ 851,410 | \$ - | \$ - | \$ - | \$ - | \$ 270,000 | \$ 2,238,406 |
| IMPROVE THE HOUSING STOCK AND GENERAL PROPERTY CONDITIONS | | | | | | | | |
| Housing Development Fund | \$ 2,021,000 | | \$ 3,113,337 | \$ 214,520 | \$ - | \$ - | \$ - | \$ 5,348,857 |
| Neighborhood and Business - Program Delivery | \$ 2,331,800 | | \$ 349,259 | | \$ 21,165 | \$ 21,276 | \$ - | \$ 2,723,500 |
| Homeownership Fund | \$ 375,000 | | \$ 350,000 | | \$ - | \$ - | \$ 50,000 | \$ 775,000 |
| Rental Market Fund | \$ 170,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 170,000 |
| Housing Choice Fund | \$ 50,000 | | \$ - | | \$ 402,135 | \$ 687,944 | \$ - | \$ 1,140,079 |
| Neighborhood and Asset-Based Planning Fund | \$ 2,696,983 | | \$ - | | \$ - | \$ - | \$ 80,000 | \$ 2,776,983 |
| Total | \$ 7,644,783 | \$ - | \$ 3,812,596 | \$ 214,520 | \$ 423,300 | \$ 709,220 | \$ 130,000 | \$ 12,934,419 |
| GENERAL COMMUNITY NEEDS | | | | | | | | |
| Borinquen Dance Program | \$ 10,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 10,000 |
| Family Talk | \$ 10,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 10,000 |
| Fire Department Small Equipment | \$ 75,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 75,000 |
| Job Creation / Youth Development | \$ 153,439 | | \$ - | | \$ - | \$ - | \$ - | \$ 153,439 |
| Wise Guys Project-MCTP | \$ 15,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 15,000 |
| Neighborhood Aquatics Plan | \$ 105,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 105,000 |
| Neighborhood Right-of-Way Improvements | \$ 205,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 205,000 |
| Neighborhood Streetscapes | \$ 275,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 275,000 |
| Residential Street Rehabilitation | \$ 380,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 380,000 |
| Sisters Together Achieving Results | \$ 10,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 10,000 |
| Youth News Team-RCTV | \$ 11,200 | | \$ - | | \$ - | \$ - | \$ - | \$ 11,200 |
| Youth Training Academy | \$ 56,400 | | \$ - | | \$ - | \$ - | \$ - | \$ 56,400 |
| Total | \$ 1,306,039 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,306,039 |
| OTHER PROGRAMS | | | | | | | | |
| Indirect Costs - Unallocated Staff | \$ 618,100 | | \$ - | | \$ - | \$ - | \$ - | \$ 618,100 |
| Program Management Staff | \$ 354,000 | | \$ - | | \$ - | \$ - | \$ - | \$ 354,000 |
| Total | \$ 972,100 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 972,100 |
| TOTAL | \$ 11,039,918 | \$ 851,410 | \$ 3,812,596 | \$ 214,520 | \$ 423,300 | \$ 709,220 | \$ 400,000 | \$ 17,450,964 |

Appendices

- A. Priority Needs Tables/Housing Needs Table/Continuum of Care Chart/Housing Market Analysis/HOPWA
- B. Section 3 Implementation Plan
- C. Minority and Women Business Enterprise
- D. HOME Program
- E. Additional Information

Appendix A. Priority Needs Tables/Housing Needs Table/Continuum of Care Chart/Housing Market Analysis/HOPWA/Non-Homeless Special Needs Including HOPWA

Only complete blue sections.

Jurisdiction

Housing and Community Development Activities

| Activity | Needs | Current | Gap | 5-Year Quantities | | | | | Cumulative Goal | Priority Need: H, M, L | Dollars to Address | Plan to Fund? Y/N | Fund Source |
|---|--------|---------|-------|-------------------|--------|--------|--------|--------|-----------------|------------------------|--------------------|-------------------|-------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | | | | |
| | | | | Goal | Goal | Goal | Goal | Goal | | | | | |
| 01 Acquisition of Real Property 570.201(a) | 0 | 0 | 0 | | | | | | | | N | | |
| 02 Disposition 570.201(b) | 0 | 0 | 0 | | | | | | | | N | | |
| 03 Public Facilities and Improvements (General) 570.201(c) | 17 | 17 | 0 | | | | | | | | N | | |
| 03A Senior Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | Y | | |
| 03B Handicapped Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | N | | |
| 03C Homeless Facilities (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | N | | |
| 03D Youth Centers 570.201(c) | 35 | 35 | 0 | | | | | | | | N | | |
| 03E Neighborhood Facilities 570.201(c) | 1 | 0 | 1 | | | | | | | | Y | | |
| 03F Parks, Recreational Facilities 570.201(c) | 116 | 116 | 0 | | | | | | | \$725,000 | Y | CDBG | |
| 03G Parking Facilities 570.201(c) | 7 | 8 | -1 | | | | | | | \$0 | N | | |
| 03H Solid Waste Disposal Improvements 570.201(c) | 1 | 0 | 1 | | | | | | | \$0 | N | | |
| 03I Flood Drain Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | N | | |
| 03J Water/Sewer Improvements 570.201(c) | 20 | 20 | 0 | | | | | | | \$0 | N | | |
| 03K Street Improvements 570.201(c) | 21 | 20 | 1 | 1 | 1 | 1 | 1 | 5 | | 4300000 | Y | CDBG | |
| 03L Sidewalks 570.201(c) | 20 | 20 | 0 | | | | | | | \$0 | Y | | |
| 03M Child Care Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | N | | |
| 03N Tree Planting 570.201(c) | 453 | 453 | 0 | | | | | | | \$0 | N | | |
| 03O Fire Stations/Equipment 570.201(c) | 16 | 16 | 0 | | | | | | | \$0 | N | | |
| 03P Health Facilities 570.201(c) | 3 | 3 | 0 | | | | | | | \$0 | N | | |
| 03Q Abused and Neglected Children Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | N | | |
| 03R Asbestos Removal 570.201(c) | 0 | 0 | 0 | | | | | | | | N | | |
| 03S Facilities for AIDS Patients (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | N | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | 0 | 0 | 0 | | | | | | | | N | | |
| 04 Clearance and Demolition 570.201(d) | 0 | 0 | 0 | | | | | | | | N | | |
| 04A Clean-up of Contaminated Sites 570.201(d) | 0 | 0 | 0 | | | | | | | | N | | |
| 05 Public Services (General) 570.201(e) | 219999 | 153000 | 66999 | | | | | | | | Y | | |
| 05A Senior Services 570.201(e) | 7360 | 7360 | 0 | | | | | | | \$0 | N | | |
| 05B Handicapped Services 570.201(e) | 23150 | 23150 | 0 | | | | | | | \$0 | N | | |
| 05C Legal Services 570.201(e) | 10000 | 10000 | 0 | | | | | | | \$0 | N | | |
| 05D Youth Services 570.201(e) | 23336 | 6500 | 16836 | 402 | 402 | 402 | 402 | 2010 | | 1330195 | Y | CDBG | |
| 05E Transportation Services 570.201(e) | 40500 | 40500 | 0 | | | | | | | \$0 | N | | |
| 05F Substance Abuse Services 570.201(e) | 21154 | 4475 | 16679 | | | | | | | | N | | |
| 05G Battered and Abused Spouses 570.201(e) | 5256 | 3905 | 1351 | | | | | | | | N | | |
| 05H Employment Training 570.201(e) | 11880 | 1250 | 10630 | | | | | | | | N | | |
| 05I Crime Awareness 570.201(e) | 780 | 780 | 0 | | | | | | | \$0 | N | | |
| 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) | 2020 | 404 | 1616 | TBD | TBD | TBD | TBD | | | 250000 | Y | CDBG | |
| 05K Tenant/Landlord Counseling 570.201(e) | 26563 | 1000 | 25563 | 690 | 690 | 690 | 690 | 3450 | | 850000 | Y | CDBG | |
| 05L Child Care Services 570.201(e) | 9437 | 9437 | 0 | | | | | | | \$0 | N | | |
| 05M Health Services 570.201(e) | 99999 | 21900 | 78099 | | | | | | | \$0 | N | | |
| 05N Abused and Neglected Children 570.201(e) | 2963 | 984 | 1979 | | | | | | | \$0 | N | | |
| 05O Mental Health Services 570.201(e) | 31668 | 6813 | 24855 | | | | | | | \$0 | N | | |
| 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e) | 20633 | 8469 | 12164 | | | | | | | \$0 | N | | |
| 05Q Subsidence Payments 570.204 | 28200 | 24204 | 3996 | | | | | | | \$0 | N | | |
| 05R Homeownership Assistance (not direct) 570.204 | 9704 | 2125 | 7579 | | | | | | | \$0 | N | | |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) | 25431 | 1765 | 23666 | | | | | | | | Y | CDBG | |
| 05T Security Deposits (if HOME, not part of 5% Admin c) | 0 | 0 | 0 | | | | | | | | N | | |
| 06 Interim Assistance 570.201(f) | 0 | 0 | 0 | | | | | | | | N | | |
| 07 Urban Renewal Completion 570.201(h) | 0 | 0 | 0 | | | | | | | | N | | |
| 08 Relocation 570.201(i) | 0 | 0 | 0 | | | | | | | | N | | |
| 09 Loss of Rental Income 570.201(j) | 0 | 0 | 0 | 1 | | | | | | | N | | |

Public Services

| Housing Needs Table | | Grantee: | | Only complete blue sections. Do NOT type in sections other than blue. | | | | | | | | | | | | | | | | Priority Need? | Fund. Source? | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income HUD-AUG. Population | | | |
|---------------------|----------------------------|----------|--------|---|------------------------------|--------|--------|--------|--------|--------|--------|---------|--------|---------|--------|------------|--------|-----------|----------------|----------------|---------------|-----------------------------------|-------|--------------------------------------|--|--------------------------------------|------|--------|------|
| | | | | 3-5 Year Quantities | | | | | | | | | | | | | | | | | | % HSHLD | HSHLD | | | | | | |
| MFI | Household Income <=30% MFI | Owner | Renter | Current % of Households | Current Number of Households | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Multi-Year | | % of Goal | Plan. to Fund? | Fund. Source | % HSHLD | HSHLD | NO | TBD | | | | | |
| | | | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | | Goal | Actual | Goal |
| | | | | 100% | 3147 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | Y | Y | 100% | 7161 | NO | | | | | | |
| | | | | 68.2 | 2146 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | Y | Y | 77.9 | 5578 | | | | | | | |
| | | | | 67.5 | 2124 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Y | Y | | | | | | | | | |
| | | | | 44.8 | 1410 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Y | Y | | | | | | | | | |
| | | | | 100% | 6735 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | Y | Y | | | NO | | | | | | |
| | | | | 91.5 | 6163 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | Y | Y | | | | | | | | | |
| | | | | 90.3 | 6082 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | Y | Y | | | | | | | | | |
| | | | | 78.9 | 5314 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | Y | Y | | | | | | | | | |
| | | | | 100% | 1669 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | Y | Y | | | NO | | | | | | |
| | | | | 92.7 | 1547 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | Y | Y | | | | | | | | | |
| | | | | 90.9 | 1517 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | Y | Y | | | | | | | | | |
| | | | | 76.2 | 1272 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | Y | Y | | | | | | | | | |
| | | | | 100% | 7444 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | Y | Y | | | NO | | | | | | |
| | | | | 77.2 | 5747 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | Y | Y | | | | | | | | | |
| | | | | 76.7 | 5710 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | Y | Y | | | | | | | | | |
| | | | | 67.3 | 5010 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | Y | Y | | | | | | | | | |
| | | | | 100% | 1332 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | Y | Y | | | | | | | | | |
| | | | | 72.1 | 960 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | Y | Y | | | | | | | | | |
| | | | | 72.1 | 960 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | Y | Y | | | | | | | | | |
| | | | | 46.7 | 622 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Y | Y | | | | | | | | | |
| | | | | 100% | 936 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | Y | Y | | | NO | | | | | | |
| | | | | 87.8 | 822 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | Y | Y | | | | | | | | | |
| | | | | 87.4 | 818 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | Y | Y | | | | | | | | | |
| | | | | 77.5 | 725 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | Y | Y | | | | | | | | | |
| | | | | 100% | 273 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | Y | Y | | | NO | | | | | | |
| | | | | 82.1 | 224 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | Y | Y | | | | | | | | | |
| | | | | 79.1 | 216 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | Y | Y | | | | | | | | | |
| | | | | 70.3 | 192 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | Y | Y | | | | | | | | | |
| | | | | 100% | 590 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | Y | Y | | | Yes | | | | | | |
| | | | | 73.9 | 436 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | Y | Y | | | | | | | | | |
| | | | | 73.9 | 436 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | Y | Y | | | | | | | | | |
| | | | | 71.2 | 420 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | Y | Y | | | | | | | | | |
| | | | | 100% | 1664 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | Y | Y | | | 100% | 3649 | NO | | | | |
| | | | | 51.1 | 850 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | Y | Y | | | | | | | | | |
| | | | | 50.0 | 832 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | Y | Y | | | | | | | | | |
| | | | | 15.7 | 261 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | Y | Y | | | | | | | | | |
| | | | | 100% | 3828 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | Y | Y | | | | | | | | | |
| | | | | 76.6 | 2932 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | Y | Y | | | | | | | | | |
| | | | | 73.8 | 2825 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | Y | Y | | | | | | | | | |
| | | | | 19.7 | 754 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | Y | Y | | | | | | | | | |

Continuum of Care Homeless Population and Subpopulations Chart

| Part 1: Homeless Population | Sheltered | | Un-sheltered | Total | Jurisdiction Data Quality (N) enumerations |
|--|-----------|--------------|--------------|-------|---|
| | Emergency | Transitional | | | |
| 1. Homeless Individuals | 259 | 81 | 4 | 344 | |
| 2. Homeless Families with Children | 70 | 50 | 0 | 120 | |
| 2a. Persons in Homeless with Children Families | 223 | 142 | 0 | 365 | |
| Total (lines 1 + 2a) | 482 | 223 | 4 | 709 | |
| Part 2: Homeless Subpopulations | Sheltered | | Un-sheltered | Total | Data Quality (N) enumerations |
| | Sheltered | Transitional | | | |
| 1. Chronically Homeless | 85 | 4 | 89 | | |
| 2. Severely Mentally Ill | 154 | 0 | 154 | | |
| 3. Chronic Substance Abuse | 182 | 0 | 182 | | |
| 4. Veterans | 41 | 0 | 41 | | |
| 5. Persons with HIV/AIDS | 2 | 0 | 2 | | |
| 6. Victims of Domestic Violence | 126 | 0 | 126 | | |
| 7. Youth (Under 18 years of age) | 67 | 0 | 67 | | |

| Part 3: Homeless Needs Table: Individuals | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | Priority H, M, L | Plan to Fund? Y N | Fund Source: CDBG, HOME, HOPWA, ESG or Other | | |
|---|-------|---------------------|-----|-------------------|---|--------|---|--------|---|--------|---|--------|---|-------|------------------|-------------------|---|------|--------|
| | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | | | | | Goal | Actual |
| Emergency Shelters | 259 | 221 | 38 | 7 | 0 | 7 | 0 | 8 | 0 | 8 | 0 | 8 | 0 | 38 | 0 | 0% | L | N | |
| Transitional Housing | 94 | 97 | -3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | L | N | |
| Permanent Supportive Housing | 564 | 427 | 137 | 27 | 0 | 27 | 0 | 27 | 0 | 28 | 0 | 28 | 0 | 137 | 0 | 0% | H | Y | Other |
| Total | 917 | 745 | 172 | 34 | 0 | 34 | 0 | 35 | 0 | 36 | 0 | 36 | 0 | 175 | 0 | 0% | H | Y | Other |
| Chronically Homeless | 85 | 66 | | | | | | | | | | | | | | | H | Y | Other |

| Part 4: Homeless Needs Table: Families | | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | Priority H.M.L. | Plan to Fund? Y N | Fund Source: CDBG, HOME, HOPWA, ESG or Other | | | |
|---|------|-------|---------------------|-----|-------------------|----------|--------|----------|--------|----------|--------|----------|--------|----------|-------|-----------------|-------------------|---|------|--------|-----------|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | | | | | Goal | Actual | % of Goal |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | | |
| Emergency Shelters | 236 | 233 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | L | N | | | |
| Transitional Housing | 153 | 141 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | L | N | | | |
| Permanent Supportive Housing | 879 | 739 | 140 | 28 | 0 | 28 | 0 | 28 | 0 | 28 | 0 | 28 | 0 | 140 | 0 | 0% | H | Y | | | |
| Total | 1268 | 1113 | 155 | 28 | 0 | 28 | 0 | 28 | 0 | 28 | 0 | 112 | 0 | 0% | 0% | | | | | | |

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Jurisdiction

Housing Market Analysis

Complete cells in blue.

| | Vacancy Rate | 0 & 1 Bedroom | 2 Bedrooms | 3+ Bedroom | Total | Substandard Units |
|--|--------------|---------------|------------|------------|-------|-------------------|
| Housing Stock Inventory | | | | | | |
| <u>Affordability Mismatch</u> | | | | | | |
| Occupied Units: Renter | | 21776 | 15456 | 13759 | 50991 | |
| Occupied Units: Owner | | 807 | 5740 | 26136 | 32683 | |
| Vacant Units: For Rent | 10% | 2052 | 1905 | 1066 | 5023 | |
| Vacant Units: For Sale | 5% | 121 | 480 | 921 | 1522 | |
| Total Units Occupied & Vacant | | 24756 | 23581 | 41882 | 90219 | 0 |
| Rents: <u>Applicable FMRs (in \$s)</u> | | 590-652 | 797 | 957 | | |
| Rent Affordable at 30% of 50% of MFI (in \$s) | | 491-831 | 491-831 | 491-831 | | |
| Public Housing Units | | | | | | |
| Occupied Units | | 1353 | 390 | 608 | 2351 | |
| Vacant Units | | | | | 0 | |
| Total Units Occupied & Vacant | | 1353 | 390 | 608 | 2351 | 0 |
| Rehabilitation Needs (in \$s) | | | | | 0 | |

| Jurisdiction | Only complete blue sections | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Cumulative | |
| | Output: Households in HOPIWA Assistance | Output: Households in Non-HOPIWA Assistance | Output: Households in HOPIWA Assistance | Output: Households in Non-HOPIWA Assistance | Output: Households in HOPIWA Assistance | Output: Households in Non-HOPIWA Assistance | Output: Households in HOPIWA Assistance | Output: Households in Non-HOPIWA Assistance | Output: Households in HOPIWA Assistance | Output: Households in Non-HOPIWA Assistance | Output: Households in HOPIWA Assistance | Output: Households in Non-HOPIWA Assistance |
| HOPWA Performance Chart 1 | | | | | | | | | | | | |
| Tenant-based Rental Assistance | 300 | 300 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| Short-term Rent, Mortgage and Utility Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Facility-based Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units in facilities developed with operating costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units in facilities developed with capital funds and placed in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units in facilities being developed with capital funding but not yet opened (show units of housing planned) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stewardship (developed with HOPIWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other types of housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal unduplicated number of households/units of housing assisted | 300 | 300 | 270 | 270 |
| Supportive Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case management, including: case management, support groups (for households above in HOPIWA or leveraged other units) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Placement Assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Permanent Housing Placement Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Information Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Financial and Case Management Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Resource Identification to establish, coordinate and develop | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Outcomes/Program Evaluation (if approved) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Activities (if approved in grant agreements) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Specify: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

HOPWA Performance Chart 2

| Type of Housing Assistance | Total Number of Households Receiving Assistance | Average Length of Stay (in weeks) | Number of Households that left the Project | Housing Stability | | | | | | |
|---|---|-----------------------------------|--|-------------------|----------|------------------------|--------|----------|------------------------|---|
| | | | | Stable | Unstable | Percent Stable / Total | Stable | Unstable | Percent Stable / Total | |
| Tenant-based Rental Assistance | 0 | PY1 | 0 | PY1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY2 | 0 | PY2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY3 | 0 | PY3 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY4 | 0 | PY4 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY5 | 0 | PY5 | 0 | 0 | 0 | 0 | 0 | 0 |
| Short-term Rent, Mortgage, and Utility Assistance | 0 | PY1 | 0 | PY1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY2 | 0 | PY2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY3 | 0 | PY3 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY4 | 0 | PY4 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY5 | 0 | PY5 | 0 | 0 | 0 | 0 | 0 | 0 |
| Facility-based Housing Assistance | 0 | PY1 | 0 | PY1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY2 | 0 | PY2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY3 | 0 | PY3 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY4 | 0 | PY4 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | PY5 | 0 | PY5 | 0 | 0 | 0 | 0 | 0 | 0 |

| Grantee Name: Jurisdiction | | 3-5 Year Quantities | | | | | | | | | | | | Total | Priority Need: H, M, L | Plan to Fund? Y N | Fund Source: CDBG, HO | |
|--|--|---------------------|----------|--------|----------|--------|----------|---------|----------|---------|----------|------|--------|---------|------------------------|-------------------|-----------------------|-----------|
| | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Goal | Actual | | | | | % of Goal |
| | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | | |
| Housing Needed | Needs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | Currently Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | GAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 52. Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 53. Frail Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 54. Persons w/ Severe Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 55. Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 56. Physically Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 57. Alcohol/Other Drug Addicted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 58. Persons w/ HIV/AIDS & their family | 0 | 0 | 220 | 0 | 220 | 0 | 220 | 0 | 220 | 0 | 220 | 0 | 1100 | 0 | 0% | H | Y |
| 59. Public Housing Residents | 4339 | 22 | 4317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | | |
| Total | 4339 | 22 | 4317 | 220 | 220 | 0 | 220 | 0 | 220 | 0 | 220 | 0 | 1100 | 0 | 0% | L | N | |
| Supportive Services Needed | Needs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | Currently Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | GAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 60. Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 61. Frail Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 62. Persons w/ Severe Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 63. Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| | 64. Physically Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | |
| 65. Alcohol/Other Drug Addicted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | | |
| 66. Persons w/ HIV/AIDS & their family | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | H | Y | | |
| 67. Public Housing Residents | 150 | 140 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | | |
| Total | 150 | 140 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | L | N | | |

Appendix B

CITY OF ROCHESTER SECTION 3 OF THE HOUSING AND URBAN DEVELOPMENT ACT IMPLEMENTATION PLAN

Background

Section 3 of the Housing and Urban Development Act of 1968 requires that economic opportunities generated by federally assisted housing and community development programs shall, to the greatest extent feasible, be given to low and very low income persons and to businesses that provide economic opportunities for these persons.

Section 3 makes economic development a “benefit” for all seeking assistance to find decent, safe and sanitary housing and a suitable living environment. Section 3 applies to all U.S. Department of Housing and Urban Development formula grant recipients and their contractors and covers opportunities for training, employment and contracts for work arising in connection with:

- Housing rehabilitation
- Housing construction; and
- Other public construction

The requirements of Section 3 apply to the entire project no matter whether the project is fully or partially funded federal assistance. Section 3 also applies to a contractor or subcontractor when the amount of assistance to the project exceeds \$200,000 and the contract or subcontract exceeds \$100,000.

Policy

It is the policy of the City of Rochester to take affirmative steps to give preference for training and jobs to low and very low income city residents. Preference for contracts is given to business concerns which are owned (51 percent) by or which employ (30 percent) low and very low income residents.

Implementation Plan

A. Contractor Utilization

1. The City of Rochester annually enters into approximately 700 contracts and subcontracts, including professional service contracts, for implementation of projects funded by federal housing and community development programs. The dollar amount of these contracts and subcontracts is approximately \$9,000,000. A number of these contracts are awarded for work under Section 3 covered projects.
2. The City of Rochester will take any necessary affirmative steps to assure that Section 3 business concerns are used when possible including:
 - Notifying potential contractors of Section 3 requirements and incorporating a Section 3 clause in all solicitations and business concerns;
 - Placing Section 3 business concerns on solicitation lists;
 - Assuring that Section 3 business concerns are solicited whenever they are potential sources;

- Dividing the total project requirements, where economically feasible, into smaller tasks to permit maximum participation by Section 3 business concerns; and
- Requiring the prime contractor, if subcontracts are to be awarded, to take similar affirmative steps.

Section 3 business concerns that provide economic opportunities for Section 3 residents in the service area or neighborhood of the project will be given maximum priority.

3. The Department of Neighborhood and Business Development will provide financial and technical assistance to establish or expand Section 3 business concerns.
4. Continue implementation of City Council Resolution 91-25, which authorizes a policy of providing preferential treatment to local firms in the award of professional service agreements by the City of Rochester.
5. To focus on a results oriented approach, the following annual goals are established and represent minimum targets:
 - At least 10 percent of the total dollar amount of all Section 3 covered contracts for building trades work arising in connection with housing rehabilitation, housing construction, and other public construction will go to Section 3 business concerns; and
 - At least 3 percent of the total dollar amount of all other covered Section 3 contracts will go to Section 3 business concerns.

B. Training and Employment

The training and employment procedures would apply to all contracts and subcontracts over \$100,000.

1. For each contract, a projected work force by trade would have to be submitted by the contractor. The projection should indicate the need for new employees by trade and residency of existing employees.
2. If the contractor requires new employees, Section 3 goals will be established. Maximum preference will be given to Section 3 residents residing in the service areas or neighborhood where the covered project is located.
3. The following training and employment goals have been established:
 - 30 percent of the aggregate number of new hires for the period from July 1, 2010 to June 30, 2011 should be Section 3 residents.
 - 30 percent of the aggregate number of new hires for the period from July 1, 2011 to June 30, 2012 should be Section 3 residents.
 - 30 percent of the aggregate number of new hires for the period from July 1, 2012 to June 30, 2013 should be Section 3 residents.

Section 3 residents will be encouraged to participate in existing training and supportive services and utilize services offered by the Bureau of Youth Services.

C. Section 3 Awareness

1. To increase citizen awareness, the Section 3 Implementation Plan will be appended to the Consolidated Community Development Plan/Annual Action Plan.
2. The City of Rochester's Section 3 goals will be publicized through meetings with community organizations, presentations as part of contractor orientation of bid requirements, incorporation of the Section 3 clause in all covered contracts and

inclusion of Section 3 information in the solicitations or requests for proposals by advising prospective contractors of Section 3 requirements.

D. Section 3 Monitoring and Reporting

1. The Department of Finance will be responsible for Section 3 implementation and monitoring.
2. An annual report will be prepared for the purpose of determining the effectiveness of Section 3. The report will show the number of residents hired and the number of Section 3 business concerns receiving contracts.
3. The City will maintain records showing compliance with Section 3 including copies of advertisements, procurement procedures, solicitations, mailing lists and bid proposals, documentation of preconstruction conferences, letters to community organizations, complaints and records of contact made with unions or contractors' associations.

E. Complaint process

1. Any Section 3 resident or business may file a complaint alleging noncompliance of Section 3 by the City, contractor or subcontractor. Complaints regarding the Section 3 Plan should be addressed to the Director of Finance, City Hall, Room 109A, 30 Church Street, Rochester, New York 14614. The City will make every reasonable effort to provide a written response within 15 days.

Appendix C

CONSOLIDATED COMMUNITY DEVELOPMENT PLAN MINORITY AND WOMEN'S BUSINESS ENTERPRISE OUTREACH PROCEDURES

The City of Rochester will establish and oversee a program to encourage the use of minority and women's business enterprises in connection with Consolidated Plan funded activities. To the maximum extent possible, this program will ensure the inclusion of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services in all contracts entered into by the City which involve assistance.

The Department of Neighborhood and Business Development administers a number of independent MBE activities for programs financed from the Consolidated Community Development Plan and other HUD grant programs.

The MBE/WBE outreach program to be developed for Consolidated Community Development Plan funded activities will be based upon the following standards, guidelines and actions prescribed by HUD:

Outreach Standards

1. Outreach efforts shall be undertaken in good faith and be comprehensive and continuing.

The City of Rochester has an impressive record in operating MBE outreach programs. Consolidated Plan outreach efforts will be expanded to include WBE activities.

2. Outreach efforts shall be supported by a statement of public policy and commitment published in the print media of widest local circulation.

A public statement regarding the City's MBE/WBE policies for the Consolidated Plan will be published in the local Gannett-Rochester newspapers. Media coverage will also be encouraged through a written news release.

3. MBE/WBE outreach efforts shall be supported by an office and/or a key, ranking staff person with oversight responsibilities and access to the chief elected official.

The Consolidated Community Development Plan MBE/WBE outreach efforts will be supported by the Commissioner of Neighborhood and Business Development and the Director of Housing.

4. MBE/WBE outreach efforts shall be designed to use all available and appropriate public and private sector local resources.

The Consolidated Community Development Plan MBE/WBE outreach efforts will be coordinated through the Bureau of Business and Housing Development for housing program activities.

Outreach Guidelines

1. Develop a systematic method for identifying and maintaining an inventory of certified MBE's and WBE's.

The Bureau of Business and Housing Development will maintain and publish an inventory of certified MBE's and WBE's for participation in housing programs. The inventory will include the types of entities identified in the first paragraph of these procedures.

2. Use the local media, electronic and print, to market and promote contract and business opportunities for MBE's and WBE's.

The City will pursue a media campaign to solicit MBE & WBE participation in the Consolidated Community Development Plan.

3. Develop information and documentary materials on contract/subcontract opportunities for MBE's and WBE's.

The Bureau of Business and Housing Development will provide written notice of all competitive bidding to certified MBE's and WBE's.

4. Develop solicitation and procurement procedures that facilitate opportunities for MBE's and WBE's.

In addition to the direct solicitation procedure stated in 3, the Department of Neighborhood and Business Development requires that at a minimum, one MBE bid out of four total bids be solicited for all Owner Occupied Rehabilitation and Investor-Owner Loan projects. Consolidated Plan procedures will be coordinated with other existing MBE/WBE solicitation efforts. All prime contractors will be required to incorporate MBE/WBE solicitation requirements.

5. Sponsor business opportunity-related meetings, conferences, seminars, etc. with MBE's and WBE's.

The City will work with minority and women owned business associations to sponsor informational meetings to explain City contract opportunities and bid processes necessary for participation and to produce a useful and complete minority business directory. To help improve our outreach, the City on an ongoing basis will review best practices from other businesses and communities. Also, the City will continue to support and network with the Rochester Minority Business Development Center, Inc. and other organizations committed to expanding the pool of qualified minority and women contractors.

6. Maintain centralized records on the use and participation of MBE's and WBE's.

The Department of Neighborhood and Business Development maintains records and annually reports on MBE and WBE participation for CDBG program activities. Record keeping practices will be amended to incorporate the Consolidated Plan.

Appendix D

HOME PROGRAM

HOME PROGRAM AFFIRMATIVE MARKETING REQUIREMENTS AND PROCEDURES FOR MULTIPLE FAMILY HOUSING

The City of Rochester will require that owners of all HOME-assisted housing containing five (5) or more units shall affirmatively market said units to attract eligible persons from all racial, ethnic, and gender groups in the housing market area. The City will annually assess the affirmative marketing program to determine the success of the affirmative marketing activities and the need for any necessary corrective measures.

The owner will make good faith efforts to affirmatively market the units in accordance with the following procedures:

- A. Fair Housing Information
 1. The owner and the City shall agree upon an initial affirmative marketing strategy.
 2. The owner shall prominently display a federal Fair Housing poster in his/her rental office.
 3. The owner shall direct all Fair Housing questions from applicants to the City.

- B. Marketing Strategy
 1. The owner and the City shall agree upon an initial affirmative marketing strategy.
 2. The strategy shall establish occupancy goals for the units based upon the demographic characteristics of the market area.
 3. The strategy shall describe the specific marketing and outreach activities to be employed by the owners.
 4. The marketing strategy may be amended, upon the written approval of the City, to reflect changed market conditions.

- C. Marketing Contacts
 1. The owner may utilize printed and/or electronic (radio and television) news media to advertise the availability of the units.
 2. The owner may utilize local newspapers of general circulation, local magazines, newsletters or neighborhood organizations and housing advocacy organizations, or other approved publications which are known to circulate among low income populations for the placement of written advertisements.
 3. The owner shall contact and provide information to any groups or individuals known or believed to be interested in the availability of the affordable rental units.

- D. Targeted Outreach
 1. The owner shall undertake specific efforts to inform and solicit rental applications from persons in the housing market area who are not likely to apply for the housing without specified outreach. These efforts may be directed toward non-English speaking populations, the developmentally or physically disabled, or other low income populations unlikely to become informed about the availability of the units through the efforts required in paragraph C above.

2. Specialized outreach efforts may be undertaken through direct contact or contacts with organizations known to represent the interests of the population of special concern, e.g. community or advocacy organizations, places of worship, employment centers, fair housing groups, housing counseling agencies, neighborhood health centers, and government agencies delivering services to the populations of special concerns.

E. Recordkeeping

1. The owner shall maintain a copy of the approved marketing strategy.
2. The owner shall maintain records documenting specific efforts taken in accordance with paragraphs A, B, C, and D.
3. The owner shall annually report to the City on activities and results of this affirmative marketing effort and shall make all affirmative marketing records available to the City at its request.
4. Affirmative marketing files shall include copies of advertisements; the racial, ethnic, and gender characteristics of potential tenants (applicants) who respond to the ad; and the characteristics of the tenants who actually rented the units.

F. Annual Assessment

1. The City will independently evaluate and assess the adequacy of the owner's affirmative marketing efforts on an annual basis.
2. The annual assessment will be based upon a number of factors, including but not limited to: consistency with the approved marketing strategy; the owner's success in meeting occupancy goals; the cumulative number of vacancy days; the number of rental applications generated from targeted groups; and the extent to which handicap-accessible units, if any, are occupied by the people for whom they were designed to serve.
3. When it can be determined that affirmative marketing efforts have been limited or unsuccessful, the City will require changes to improve their effectiveness.

In furtherance of the City's commitment to non-discrimination and equal opportunity in housing, it is the City's affirmative marketing goal to assure that individuals who normally might not apply for vacant rental units because of their race, color, ethnicity, religion, sex, handicap, or familial status be made aware of vacancies in housing units funded through the HOME program; feel welcome to apply; and have the opportunity to rent the units.

This policy will be carried out through the affirmative marketing procedures set forth in Section I above and through the following direct actions:

- A. The City will inform the public about: its affirmative marketing policy under the HOME program; the Fair Housing Act; Title VI of the Civil Rights Act of 1964; Executive Order 11063, as amended; and Section 504 of the Rehabilitation Act of 1973.
- B. The City will carry out "A" above by: the placement of public notices in local newspapers of general circulation; the placement of public service announcements through electronic media; the distribution of printed materials; and through community contacts.

HOME PROGRAM
HOMEBUYER RESALE AND HOME SUBSIDY RECAPTURE guidelines

The City of Rochester will comply with the following HOME regulations (24 CFR Part 92.254(a)(5) regarding resale and recapture of HOME subsidies. In addition, prescribed language for both resale and recapture provisions is also provided below.

[Code of Federal Regulations]

[Title 24, Volume 1]

[Revised as of April 1, 2005] From the U.S. Government Printing Office via GPO Access

Title 24—Housing and Urban Development
Part 92-Home Investment Partnerships Program

24 CFR Part 92.254(a)(5)

(5) Resale and recapture. To ensure affordability, the participating jurisdiction must impose either resale or recapture requirements, at its option. The participating jurisdiction must establish the resale or recapture requirements that comply with the standards of this section and set forth the requirements in its consolidated plan. HUD must determine that they are appropriate.

(l) Resale. Resale requirements must ensure, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability, that the housing is made available for subsequent purchase only to a buyer whose family qualifies as a low-income family and will use the property as its principal residence. The resale requirement must also ensure that the price at resale provides the original HOME-assisted owner a fair return on investment (including the homeowner's investment and any capital improvement) and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing.

(A) Except as provided in paragraph (a)(5)(i)(B) of this section, deed restrictions, covenants running with the land, or other similar mechanisms must be used as the mechanism to impose the resale requirements. The affordability restrictions may terminate upon occurrence of any of the following termination events: foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD. The participating jurisdiction may use purchase options, rights of first refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability. The affordability restrictions shall be revived according to the original terms if, during the original affordability period, the owner of record before the termination event, obtains an ownership interest in the housing.

(B) Certain housing may be presumed to meet the resale restriction (i.e., the housing will be available and affordable to a reasonable range of low-income homebuyers; a low-income homebuyer will occupy the housing as the family's principal residence; and the original owner will be afforded a fair return on investment) during the period of affordability without the imposition of enforcement mechanisms by the participating jurisdiction. The presumption must be based upon a market analysis of the neighborhood in which the housing is located. The market analysis must include an evaluation of the location and characteristics of the housing and residents in the neighborhood (e.g., sale prices, age and amenities of the housing stock, incomes of residents, percentage of owner-occupants) in relation to housing and incomes in the

housing market area. An analysis of the current and projected incomes of neighborhood residents for an average period of affordability for homebuyers in the neighborhood must support the conclusion that a reasonable range of low-income families will continue to qualify for mortgage financing. For example, an analysis shows that the housing is modestly priced within the housing market area and that families with incomes of 65% to 80 % of area median can afford monthly payments under average FHA terms without other government assistance and housing will remain affordable at least during the next five to seven years compared to other housing in the market area; the size and amenities of the housing are modest and substantial rehabilitation will not significantly increase the market value; the neighborhood has housing that is not currently owned by the occupants, but the participating jurisdiction is encouraging homeownership in the neighborhood by providing homeownership assistance and by making improvements to the streets, sidewalks, and other public facilities and services. If a participating jurisdiction in preparing a neighborhood revitalization strategy under Sec. 91.215(e)(2) of its consolidated plan or Empowerment Zone or Enterprise Community application under 24 CFR part 597 has incorporated the type of market data described above, that submission may serve as the required analysis under this section. If the participating jurisdiction continues to provide homeownership assistance for housing in the neighborhood, it must periodically update the market analysis to verify the original presumption of continued affordability.

(ii) Recapture. Recapture provisions must ensure that the participating jurisdiction recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability. The participating jurisdiction may structure its recapture provisions based on its program design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture described in paragraph (a)(5)(ii)(A)(5) of this section.

(A) The following options for recapture requirements are acceptable to HUD. The participating jurisdiction may adopt, modify or develop its own recapture requirements for HUD approval. In establishing its recapture requirements, the participating jurisdiction is subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due, the participating jurisdiction can only recapture the net proceeds, if any. The net proceeds are the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

(1) Recapture entire amount. The participating jurisdiction may recapture the entire amount of the HOME investment from the homeowner.

(2) Reduction during affordability period. The participating jurisdiction may reduce the HOME investment amount to be recaptured on a prorated basis for the time the homeowner has owned and occupied the housing measured against the required affordability period.

(3) Shared net proceeds. If the net proceeds are not sufficient to recapture the full HOME investment (or a reduced amount as provided for in paragraph (a)(5)(ii)(A)(2) of this section) plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the owner since purchase, the participating jurisdiction may share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds may be divided proportionally as set forth in the following mathematical formulas:

- (4) Owner investment returned first. The participating jurisdiction may permit the homebuyer to recover the homebuyer's entire investment (down payment and capital improvements made by the owner since purchase) before recapturing the HOME investment.
- (5) Amount subject to recapture. The HOME investment that is subject to recapture is based on the amount of HOME assistance that enabled the homebuyer to buy the dwelling unit. This includes any HOME assistance that reduced the purchase price from fair market value to an affordable price, but excludes the amount between the cost of producing the unit and the market value of the property (i.e., the development subsidy). The recaptured funds must be used to carry out HOME-eligible activities in accordance with the requirements of this part. If the HOME assistance is only used for the development subsidy and therefore not subject to recapture, the resale option must be used.

END OF CITATION FROM 24 CFR Part 92.254(a)(5)

If the City of Rochester uses the resale option above, then the following deed restrictive covenant shall be used:

Restrictive Covenant

Title to this property (the "Property") is conveyed subject to the following restrictions:

The Grantee has acquired this property with the assistance of funds from the City of Rochester provided under 24 CFR Part 92, the HOME Investment Partnership Program (the "Regulations"). As a condition of the subsidy, the Grantee agrees:

- A. The Property must be the Grantee's principal residence for ten (10) years from the date of this deed.
- B. If the above ten (10) year period has not expired and the Grantee sells the Property, the Grantee agrees to sell the Property to a low-income family as defined in the Regulations that will use the Property as its principal residence for the duration of the ten (10) year period. Documentation must be provided to the City of Rochester verifying the prospective buyer's income eligibility. The price at resale must: (1) ensure that the Property will remain affordable (as defined in the Regulations) to a reasonable range of low-income homebuyers, and (2) provide the Grantee a fair return on investment (including the Grantee's investment and any capital improvement).

Notwithstanding the aforementioned provisions, the affordability restrictions and residency requirement shall terminate upon occurrence of any of the following termination events:

1. Foreclosure;
2. Transfer in lieu of foreclosure; or
3. Assignment of an FHA insured mortgage to HUD.

However, the affordability restriction and residency requirement shall be revived according to their original terms if, during the original residency period of ten years, the Grantee before the termination event, or any other entity that includes the Grantee or those with whom the Grantee has or had family or business ties, obtains an ownership in the project or property.

In the event that the HOME-assisted Grantee wishes to sell the assisted home, the City of Rochester shall be afforded the right of first refusal to purchase the subject property.

If the City of Rochester uses the recapture option, then the following language shall be used in the Note and Mortgage securing the HOME subsidy:

The homeowner shall be required to repay a portion of the HOME funds used to assist the homeowner with the original purchase of the home on a pro-rated basis in accordance with the following schedule:

| <u>Equal to/More than</u> | <u>Less than</u> | <u>Repayment Factor</u> |
|---------------------------|------------------|-------------------------|
| 1 day | 1 year | 1.000 |
| 1 year | 2 years | .90 |
| 2 years | 3 years | .80 |
| 3 years | 4 years | .70 |
| 4 years | 5 years | .60 |
| 5 years | 6 years | .50 |
| 6 years | 7 years | .40 |
| 7 years | 8 years | .30 |
| 8 years | 9 years | .20 |
| 9 years | 10 years | .10 |

Appendix E. Additional Information

HOUSING AND COMMUNITY DEVELOPMENT NEEDS SURVEY

CITY OF ROCHESTER, NY

The City of Rochester (the City) is in the process of applying for federal funds from the U.S. Department of Housing and Urban Development (HUD). By completing this survey, you will help to ensure that funds are directed to the most critical needs in the city. The results of this survey will enable City officials to establish budget and program priorities. Thank you for participating in this survey.

Instructions: Place an [X] in the box that comes closest to representing your opinion on these statements.

TELL US ABOUT YOURSELF:

- | | | |
|--|------------------------------|-----------------------------|
| 1. I am a resident of the city of Rochester. | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 2. I own and operate a business in the city of Rochester. | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 3. I represent a public agency, a housing provider or service provider in the city of Rochester. | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

HOUSING NEEDS

- | | Strongly agree | Agree | Disagree | Strongly disagree | No opinion |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 4. The City needs programs to help homeowners repair their homes. | <input type="checkbox"/> |
| 5. The City needs programs to stimulate repairs to rental units. | <input type="checkbox"/> |
| 6. There is a need for financial assistance for families seeking to purchase a home in the city. | <input type="checkbox"/> |
| 7. Additional affordable housing for seniors is needed in the city. | <input type="checkbox"/> |
| 8. The supply of rental housing for low-wage households should be expanded in the city. | <input type="checkbox"/> |
| 9. There is a need to provide rental assistance to lower income households living in the city. | <input type="checkbox"/> |
| 10. The City needs programs that prevent individuals from becoming homeless. | <input type="checkbox"/> |
| 11. There is a need for homeless shelters and transitional housing facilities in the city. | <input type="checkbox"/> |
| 12. The City needs more programs aimed at helping the homeless become self-sufficient. | <input type="checkbox"/> |
| 13. There is a need for programs aimed at overcoming housing discrimination. | <input type="checkbox"/> |

| Housing Needs (continued) | | Strongly agree | Agree | Disagree | Strongly disagree | No opinion |
|---|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 14. | There is a need to expand the supply of housing accessible to persons with disabilities (for example, mobility impairments, mental illness, etc.) in the city. | <input type="checkbox"/> |
| 15. | There is a need for housing for people with HIV/AIDS in the city. | <input type="checkbox"/> |
| 16. | The housing needs of city residents should be met through new housing construction. | <input type="checkbox"/> |
| 17. | The housing needs of city residents should be met through rehabilitation of the existing housing stock. | <input type="checkbox"/> |
| 18. | Rehabilitation and new construction of housing using federal funds should incorporate, where possible, sustainable design, energy efficiency, and green technology even if the cost of "green building" is slightly greater than that of traditional construction. | <input type="checkbox"/> |
| RECREATION AND PUBLIC INFRASTRUCTURE NEEDS | | | | | | |
| 19. | There is a need to improve existing parks and recreation facilities in the city. | <input type="checkbox"/> |
| 20. | There is a need to create new parks and recreation facilities in the city. | <input type="checkbox"/> |
| 21. | There is a need to improve streets and sidewalks in the city. | <input type="checkbox"/> |
| 22. | There is a need to improve street lighting in the city. | <input type="checkbox"/> |
| 23. | There is a need to expand or improve water and sewer service in the city. | <input type="checkbox"/> |
| PUBLIC SERVICE NEEDS | | | | | | |
| 24. | There is a need for literacy programs in the city. | <input type="checkbox"/> |
| 25. | There is a need for programs for seniors in the city. | <input type="checkbox"/> |
| 26. | There is a need for more community centers in the city. | <input type="checkbox"/> |
| | The City needs more programs and facilities to improve health and wellness, including: | | | | | |
| 27. | Mental health programs and facilities | <input type="checkbox"/> |
| 28. | Nutritional programs and facilities | <input type="checkbox"/> |

29. Medical programs and facilities
30. Physical fitness and exercise programs and facilities

PUBLIC SERVICE NEEDS (continued)

31. There is a need for more programs for youth in the city.
32. Additional day care facilities and programs are needed in the city.
33. There is a need to provide more life skills training to lower income households.
34. There is a need to provide more transportation programs in the city.

ECONOMIC DEVELOPMENT NEEDS

35. There is a need to provide financial assistance to upgrade existing commercial buildings.
36. There is a need to help low-moderate income residents start or expand their own businesses.
37. There is a need to help businesses to purchase machinery and equipment.
38. There is a need to provide employment training to city residents.

NEIGHBORHOOD NEEDS

39. There is a need to provide financial assistance to preserve historic homes and buildings.
40. There is a need for more fire stations and equipment.
41. There is a need to provide a higher level of code enforcement.
42. There is a need to demolish vacant and deteriorated structures.
43. There is a need to undertake targeted neighborhood revitalization projects.
44. There is a need to support neighborhood crime awareness and prevention activities.

48. In your opinion, what is the most significant housing and community development issue facing the City in the next five years?

Thank you for participating in this survey. Your input is valuable to us.

The results of this survey will be published on the City's official website at <http://www.cityofrochester.gov/index.aspx?id=96>

City of Rochester, New York
Housing and Community Development Needs Survey
Survey Results and Analysis
March 2010

Background

As part of the process of developing its FY 2010-2014 Strategic Plan for submission to the U.S. Department of Housing and Urban Development, the City of Rochester administered a survey for City residents, business owners, and service providers to complete regarding their views and opinions on important housing and community development needs in the City. The City of Rochester plans to use the results of the survey to help direct funds to the most critical needs in the City. Furthermore, the results of the survey will enable City officials to establish budget and program priorities for the next several years, specifically how to allocate federal funds received for housing and community development activities. The City Council encourages all residents to become involved in the planning process, as public feedback is essential to ensure that the City's most critical needs are identified.

Survey Overview

The City of Rochester Housing and Community Development Needs Survey was available on the Internet via www.zoomerang.com, an online survey tool. The survey posed a total of 45 questions. The survey was officially launched on January 25, 2010 and closed at 5:00 P.M. on February 25, 2010, giving area stakeholders and residents approximately one month to complete the survey. The survey was accessible from the following URL link:

<http://www.zoomerang.com/Survey/?p=WEB22A5YFQFSVL>

The link above was advertised on the City's website (<http://www.cityofrochester.gov>) and was announced at various stakeholder and public meetings throughout the planning process for the 5-year Strategic Plan. A total of 219 responses were received and analyzed.

Methodology

The City of Rochester Housing and Community Development Needs Survey contained 45 total questions. The first three questions asked for more specific information regarding the individual filling out the survey. The majority of survey questions posed a series of statements on economic development needs, public service needs, housing needs, recreation and public infrastructure needs, and neighborhood needs, asking survey participants to express their level of agreement or disagreement with the statements provided. There were also three open ended questions that provided comment boxes for participants to express their comments and ideas. A brief summary of the results of these questions are included in this analysis. A full list of responses received for the open-ended comment box questions can be found in the appendix. Survey participants were not required to answer every question. Therefore, some questions contain fewer than 219 responses.

Analysis of Survey Results

Tell Us About Yourself

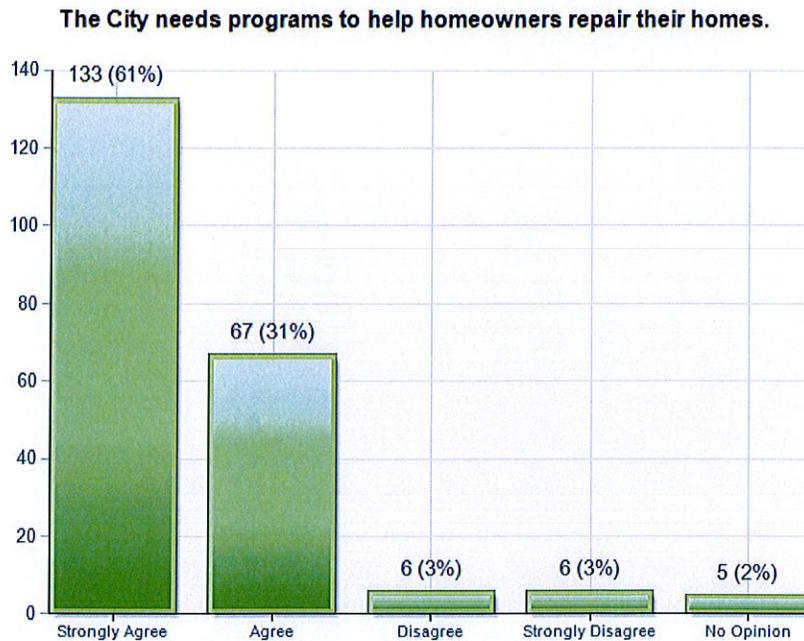
The first three questions asked if the survey participant was a resident of the City of Rochester, if they owned a business in the City, and if they represented a service provider, housing provider, or public agency in the City. Of the 219 respondents, 88% were residents of the City. In addition, 35 respondents, or 16%, owned and operated a business in Rochester. Twenty-six percent (26%) of survey participants represented a public agency, housing provider, or service provider in the City.

Housing Needs

Question 4: The City needs programs to help homeowners repair their homes.

Overall, a combined 92% of survey respondents either agreed or strongly agreed with the statement posed in question four, indicating a high level of support for programs to help area homeowners repair their homes. In contrast, 12 respondents, or 6%, disagreed on some level with the statement provided while 2% of participants indicated they had no opinion on the subject. The following graph highlights the results received for this question.

Figure 1 – Home Repair Programs



Question 5: The City needs programs to stimulate repairs to rental units.

Eighty-five percent (85%) of participants either agreed or strongly agreed with the statement posed in question five, indicating they believe the City needs programs to help stimulate repairs to rental units. Specifically, 33% agreed with the statement while another 52% strongly agreed. On the contrary, a combined 13% of survey participants disagreed on

some level with the statement. Another 2% of participants expressed they had no opinion on the subject matter. Overall, the responses to question five indicate a significant amount of support for rental property repair programs in the City of Rochester.

Question 6: There is a need for financial assistance for families seeking to purchase a home in the City.

Overall, 46% of survey respondents agreed, and an additional 36% strongly agreed, that there is a need for financial assistance programs for families seeking to purchase a home in the City. On the contrary, 9% of respondents disagreed while another 5% strongly disagreed with the statement. Five percent (5%) of respondents expressed no opinion on the subject. Overall, there is a high level of support for homebuyer assistance programs, as a combined 82% of survey participants agreed on some level with the statement posed in question six.

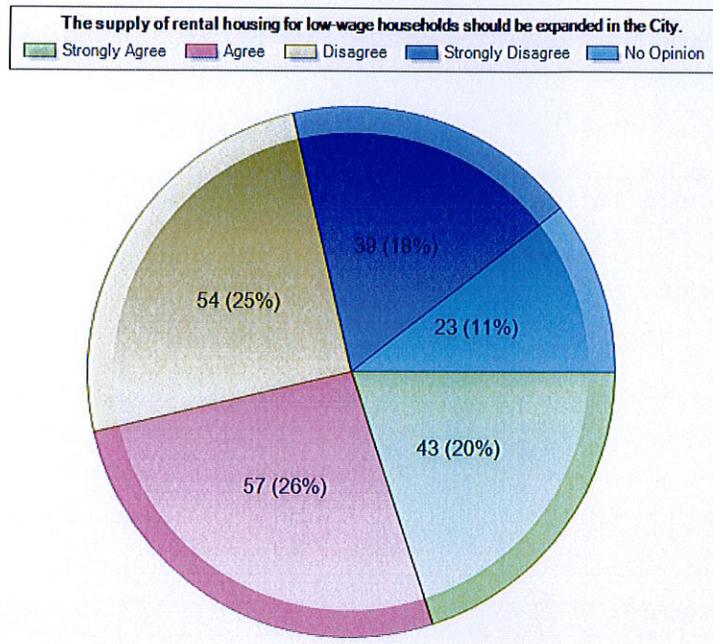
Question 7: Additional affordable housing for seniors is needed in the City.

Thirty-seven percent (37%) of participants agreed that additional affordable housing for seniors is needed in the City of Rochester. In addition, another 37% strongly agreed with the statement. In contrast, 10% of respondents disagreed with the statement and another 4% strongly disagreed. Twelve percent (12%) of survey respondents indicated no opinion on the subject matter. Overall, a combined 74% of respondents agreed on some level with the statement posed in question seven, indicating a fairly high level of support for additional senior housing in Rochester.

Question 8: The supply of rental housing for low-wage households should be expanded in the City.

Twenty-six percent (26%) of survey respondents agreed with the statement provided in question eight. In addition, another 20% of respondents strongly agreed there is a need for additional rental housing for low-wage households. On the contrary, 25% disagreed while another 18% strongly disagreed. The remaining 11% of survey participants expressed no opinion on the matter. Overall, the results for question eight were fairly evenly distributed, with a combined 46% that agreed on some level versus a combined 43% that disagreed on some level with the statement provided. The following chart highlights the responses received for question eight.

Figure 2 – Expanding the Supply of Rental Housing for Low-Wage Households



Question 9: There is a need to provide rental assistance to lower income households living in the City.

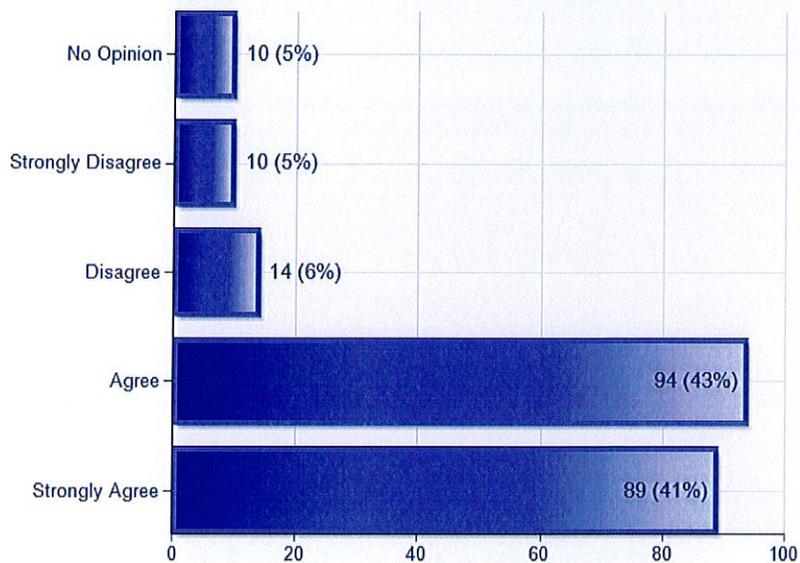
Thirty-eight percent (38%) of participants agreed that there is a need to provide rental assistance to lower income households in the City. An additional 19% of respondents strongly agreed with this statement. On the contrary, a combined 33% either disagreed (20%) or strongly disagreed (13%). Twenty (20) respondents, or 9%, expressed no opinion on the statement. Overall, a combined 57% of survey respondents agreed or strongly agreed there is a need to provide rental assistance to lower income households living in City.

Question 10: The City needs programs that prevent individuals from becoming homeless.

Overall, a combined 84% of respondents either agreed (43%) or strongly agreed (41%) that there is a need for homeless prevention programs in Rochester. In contrast, 6% disagreed with the statement and another 5% strongly disagreed. The following graph provides a full summary of the responses received for this question.

Figure 3– Homeless Prevention Programs

The City needs programs that prevent individuals from becoming homeless.



Question 11: There is a need for homeless shelters and transitional housing facilities in the City.

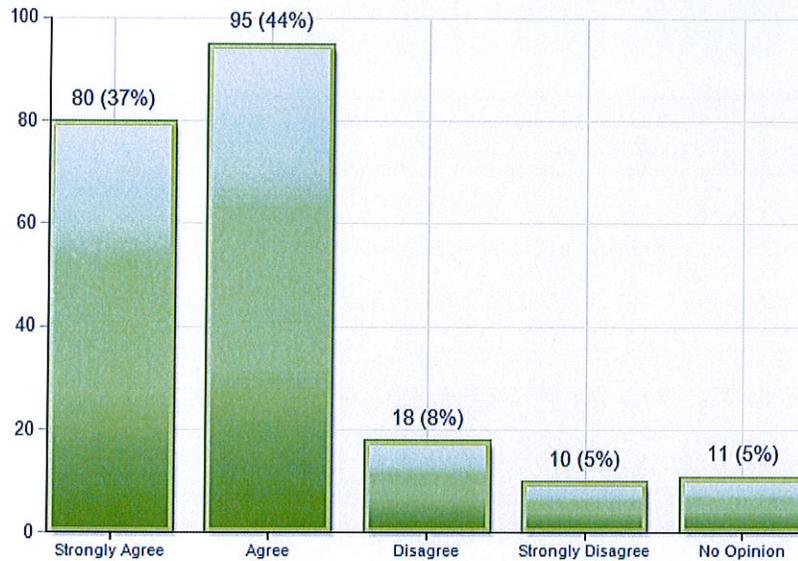
Overall, 79% of respondents either agreed (49%) or strongly agreed (30%) with the statement that the City of Rochester needs more homeless shelters and transitional housing facilities. In contrast, 11% of participants either disagreed or strongly disagreed with the statement. Specifically, 7% disagreed while another 4% strongly disagreed. An additional 10% of respondents indicated they had no opinion on the subject matter.

Question 12: The City needs more programs aimed at helping the homeless become self-sufficient.

A combined 89% of respondents either agreed or strongly agreed with the statement posed in question 12, showing a high level of support for homeless self-sufficiency programs in the City of Rochester. On the contrary, 8% of respondents disagreed while another 5% strongly disagreed with the statement. There were 11 respondents, or 5%, that expressed they had no opinion. The following graph provides a summary of the responses received for question 12.

Figure 4 – Homeless Self-Sufficiency Programs

The City needs more programs aimed at helping the homeless become self-sufficient.



Question 13: There is a need for programs aimed at overcoming housing discrimination.

Thirty-two percent (32%) of respondents agreed there is a need for programs aimed at overcoming housing discrimination. In addition, another 14% of participants strongly agreed with the statement. In contrast, 23% of respondents disagreed with the statement while an additional 11% strongly disagreed. Forty-three (43) respondents, or 20%, stated they had no opinion on the subject. Overall, a combined 46% of participants agreed on some level there is a need for programs to overcome housing discrimination in Rochester.

Question 14: There is a need to expand the supply of housing accessible to persons with disabilities (for example, mobility impairments, mental illness, etc.) in the City.

Forty-two percent (42%) of survey participants agreed with the statement provided in question 14, indicating support for additional accessible housing for persons with disabilities in the City. In addition, another 22% of respondents strongly agreed with the statement. On the contrary, 14% of survey participants disagreed with the statement while another 5% strongly disagreed. Thirty-seven (37) respondents, or 17%, expressed no opinion on the subject matter. Overall, a combined 64% agreed on some level there is a need to expand the City's accessible housing stock.

Question 15: There is a need for housing for people with HIV/AIDS in the City.

Thirty-two percent (32%) of survey participants expressed they had no opinion on the statement posed in question 15. In addition, 19% disagreed with the statement while another 9% strongly disagreed. On the contrary, 29% of respondents agreed there is a need for housing for persons with HIV/AIDS in the City while another 12% strongly agreed. Overall, 41% of survey respondents agreed on some level with the statement provided while 34%

disagreed on some level, indicating a fairly mixed response in regard to support for housing for people with HIV/AIDS in the City of Rochester.

Question 16: The housing needs of City residents should be met through new housing construction.

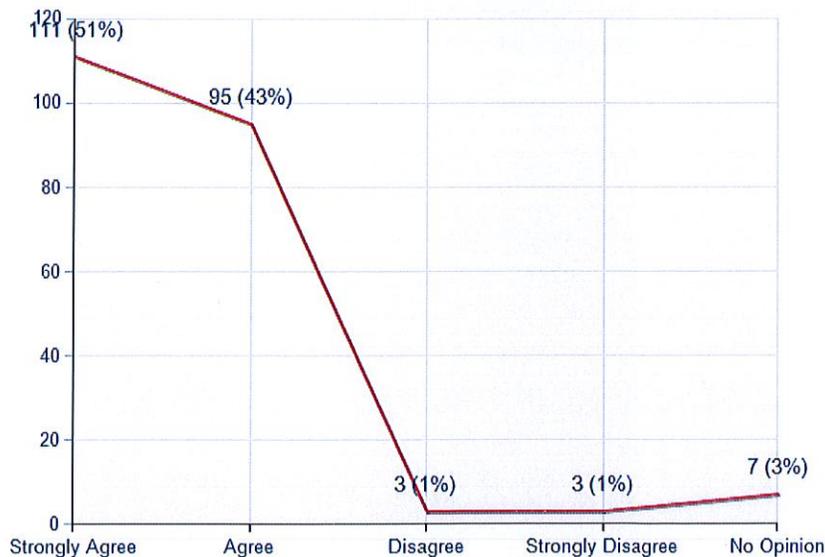
Forty-one percent (41%) of survey participants disagreed with the statement provided in question 16. Additionally, another 22% strongly disagreed with the statement. In contrast, 26% of respondents either agreed or strongly agreed with the statement while 11% indicated they had no opinion on the subject matter. Overall, there is a lack of support for meeting the housing needs of City residents through new housing construction, as a combined 63% of survey participants disagreed on some level with the statement provided.

Question 17: The housing needs of City residents should be met through rehabilitation of the existing housing stock.

A combined 94% of respondents agreed on some level with the statement posed in question 17, indicating a significant amount of support for housing projects focused on the rehabilitation of the City's existing housing stock. On the contrary, only 2% of participants disagreed on some level with the statement while 3% had no opinion. Based on the results received for questions 16 and 17, residents of the City of Rochester favor rehabilitation of the existing housing stock over new housing construction to meet the housing needs of residents. The following graph provides a summary of the results received for question 17.

Figure 5 – Rehabilitation of Existing Housing Stock

The housing needs of City residents should be met through rehabilitation of the existing housing stock.



Question 18: Rehabilitation and new construction of housing using federal funds should incorporate, where possible, sustainable design, energy efficiency, and green technology,

even if the cost of “green building” is slightly greater than that of traditional construction.

A combined 89% of survey respondents agreed on some level with the statement posed in question 18, indicating a high level of support for the incorporation of green building principles in housing projects taking place in the City of Rochester. Particularly, 59% strongly agreed while an additional 30% agreed. In contrast, 5% disagreed with the statement while just 1% strongly disagreed. An additional 4% of respondents indicated they had no opinion on incorporating green building standards into housing projects in the City.

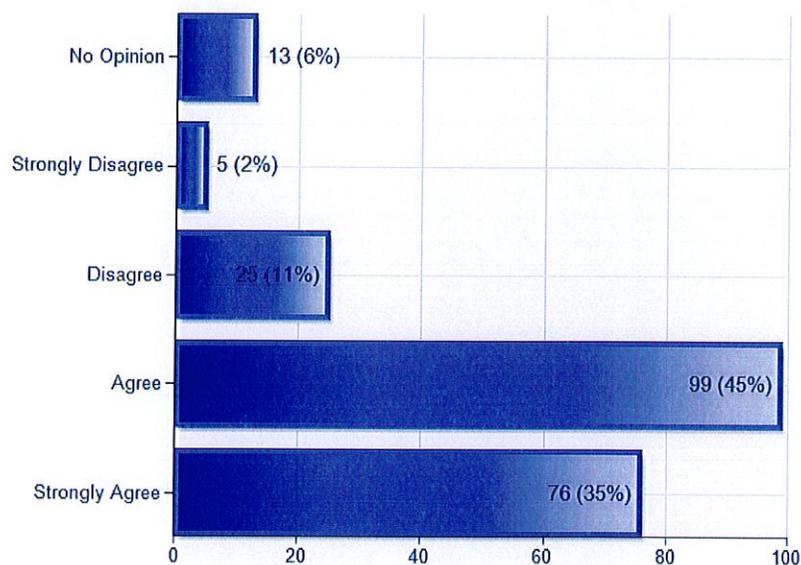
Recreation and Public Infrastructure Needs

Question 19: There is a need to improve existing parks and recreation facilities in the City.

A combined 80% of survey respondents either agreed (45%) or strongly agreed (35%) with the statement posed in question 19, indicating a high level of support for improvements to existing parks and recreation facilities in the City of Rochester. In contrast, 13% of participants disagreed on some level with the statement. The following graph provides a summary of the results received for question 19.

Figure 6 – Improvements to Existing Parks and Recreation Facilities

There is a need to improve existing parks and recreation facilities in the City.



Question 20: There is a need to create new parks and recreation facilities in the City.

Thirty percent (30%) of survey participants agreed with the statement posed in question 20. An additional 20% strongly agreed with the statement. In contrast, 33% of participants disagreed with the statement and another 6% strongly disagreed. A combined 50% of survey participants agreed on some level with the statement provided, indicating a moderate level of

support for creating new parks and recreation facilities. However, based on the comparison between the results received for questions 19 and 20, residents of the City of Rochester prefer improving existing parks and recreation facilities over creating new facilities.

Question 21: There is a need to improve streets and sidewalks in the City.

Overall, a combined 84% of survey respondents agreed on some level with the statement provided in question 21, indicating a high level of support for the need for improvements to the City’s various streets and sidewalks. Specifically, 38% of respondents strongly agreed while another 46% agreed. On the contrary, a combined 12% disagreed on some level with the statement provided. There were eight (8) respondents, or 4%, that expressed no opinion on the subject. The following chart provides a summary of the results received for this question.



Question 22: There is a need to improve street lighting in the City.

Seventy-four percent (74%) of survey respondents either agreed (42%) or strongly agreed (32%) with the statement posed in question 22. In contrast, 16% of respondents disagreed while another 2% strongly disagreed with the statement. An additional 8% expressed no opinion on the subject. Overall, the survey results indicate a fairly high level of support for street lighting improvements in the City of Rochester.

Question 23: There is a need to expand or improve water and sewer service in the City.

Twenty-six percent (26%) of survey participants agreed there is a need to improvement water and sewer service in Rochester. In addition, another 16% strongly agreed with the statement. On the contrary, 28% of respondents disagreed with the statement while another

2% strongly disagreed. Sixty (60) respondents, or 28%, expressed no opinion on the matter. Overall, there is a low level of support for the expansion of water and sewer services in the City as a combined 42% agreed with the statement posed in question 23.

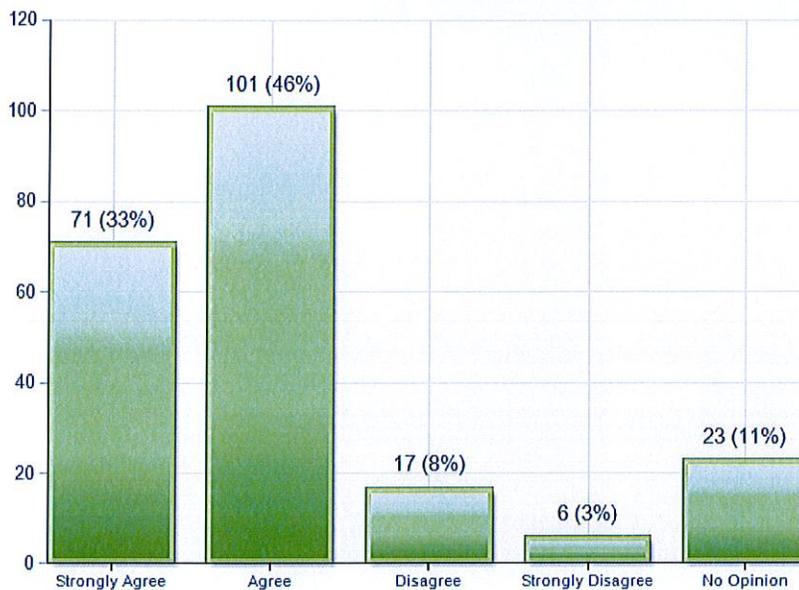
Public Service Needs

Question 24: There is a need for literacy programs in the City.

Overall, 79% of survey respondents either agreed or strongly agreed with the statement that there is a need for more literacy programs in the City of Rochester. Specifically, 46% agreed while another 33% strongly agreed with the statement. There were 23 respondents, or 11%, that expressed no opinion on the matter. In addition, a combined 11% of respondents disagreed on some level with the statement provided. Survey results for question 24 indicate a fairly high level of support for additional literacy programs in the City of Rochester. The following graph highlights the results received for this question.

Figure 8 – More Literacy Programs

There is a need for literacy programs in the City.



Question 25: There is a need for programs for seniors in the City.

Forty-eight percent (48%) of survey participants agreed there is a need for programs for seniors in the City. In addition, another 23% of participants strongly agreed. On the contrary, 10% of respondents disagreed with the statement while another 2% strongly disagreed. There were 38 respondents, or 18%, that expressed no opinion on the statement. Overall, a combined 71% of survey participants agreed on some level with the statement provided, indicating a fairly high level of support for more senior programs in Rochester.

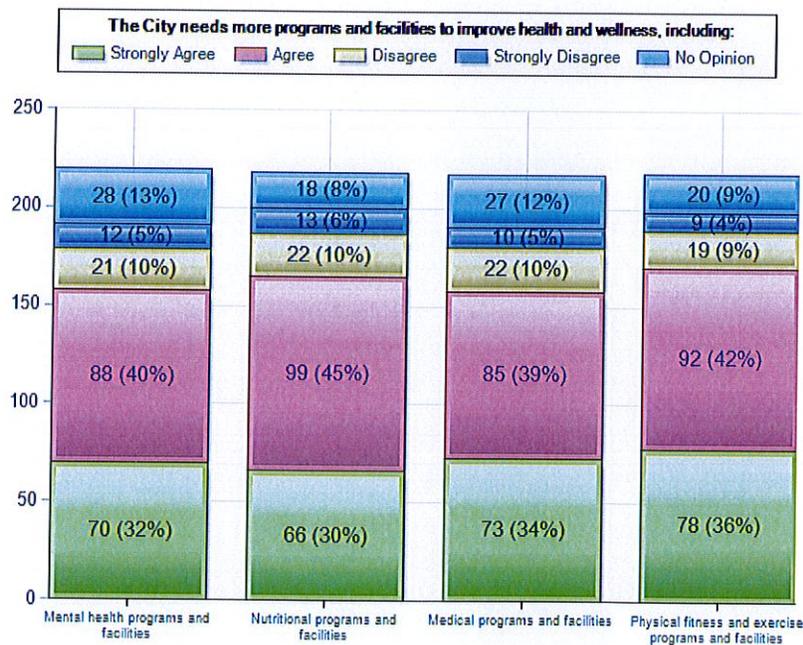
Question 26: There is a need for more community centers in the City.

Thirty-one percent (31%) of respondents agreed that there is a need for more community centers in the City of Rochester. Additionally, 28% of respondents strongly agreed with the statement. In contrast, 19% of respondents disagreed that there is a need more community centers while an additional 6% strongly disagreed. Seventeen percent (17%) of respondents had no opinion on the subject. Overall, there is a moderate level of support for additional community centers in Rochester, as a combined 59% agreed on some level for the need for such facilities.

Question 27: The City needs more programs and facilities to improve health, and wellness, including: mental health programs and facilities, nutritional programs and facilities, medical programs and facilities, and physical fitness and exercise programs and facilities.

In regard to physical fitness and exercise programs and facilities, a combined 78% of survey respondents either agreed or strongly agreed that the City needs more of these types of programs and services. Furthermore, 75% of respondents agreed on some level with the statement that the City needs more nutritional programs and facilities. Of the respondents, 73% also agreed there is a need for more medical programs and facilities in the City of Rochester. Lastly, 72% of survey respondents agreed, on some level, that more mental health programs and facilities are needed. *Overall, the survey results indicate there is a high amount of support for miscellaneous health and wellness programs in the City.* The following graph provides a full listing of the responses received for question 27.

Figure 9 – Miscellaneous Health and Wellness Programs

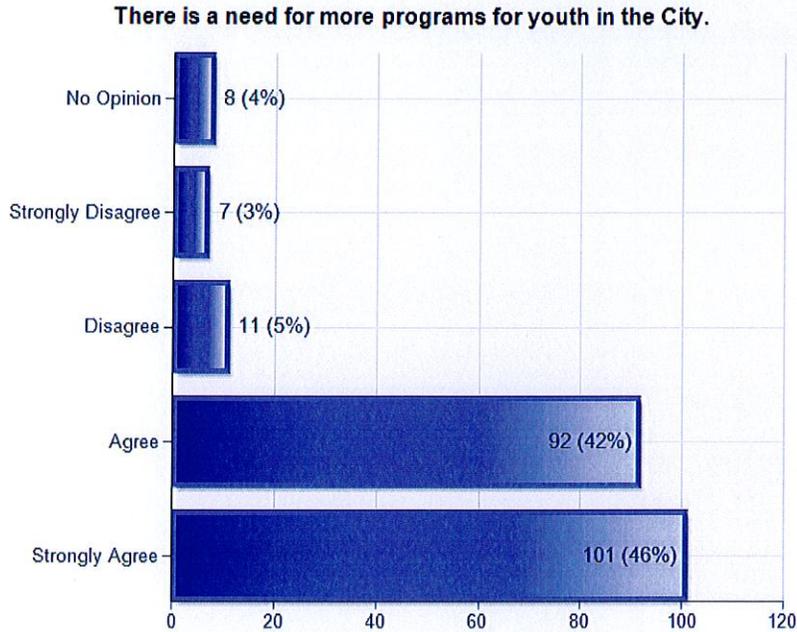


Question 28: There is a need for more programs for youth in the City.

Eighty-eight percent (88%) of survey respondents either agreed or strongly agreed with the statement posed in question 28, indicating a high level of support for additional youth

programming in the City of Rochester. On the contrary, 8% of respondents disagreed on some level with the statement while 4% of participants expressed no opinion on the subject. The following graph provides a summary of the results for this question.

Figure 10 – Youth Programs



Question 29: Additional day care facilities and programs are needed in the City.

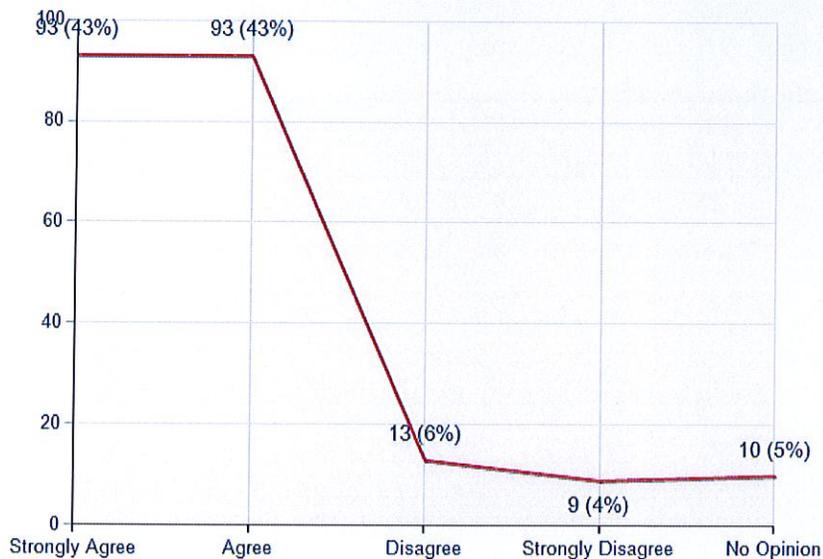
Thirty-nine percent (39%) of survey respondents agreed there is a need for additional day care facilities and programs in Rochester. In addition, another 20% strongly agreed with the statement provided. In contrast, 15% of participants disagreed that the City needs such programs while 5% strongly disagreed. Lastly, 22% of respondents indicated they had no opinion on the subject matter. Overall, a moderate level of support exists in the City of Rochester for additional day care facilities and programs, as a combined 59% of participants agreed on some level with the statement provided.

Question 30: There is a need to provide life skills training to lower income households.

A combined 86% of participants either agreed (43%) or strongly agreed (43%) with the statement posted in question 30, indicating a high level of support for life skills training programs for lower income households in the City of Rochester. On the contrary, 10% of respondents disagreed on some level with the statement while 5% indicated they had no opinion on the statement. The following graph provides an overview of the results received for question 30.

Figure 11 – Life Skills Training Programs for Lower Income Households

There is a need to provide more life skills training to lower income households.



Question 31: There is a need to provide more transportation programs in the City.

Thirty-five percent (35%) of survey respondents agreed there is a need for more transportation programs in Rochester. An additional 29% strongly agreed with the statement. On the contrary, 19% of respondents disagreed and another 4% strongly disagreed. An additional 28 respondents, or 13%, expressed no opinion on the subject. Overall, the survey results for question 31 indicate a moderate level of support for more transportation programs in the City, as a combined 66% of survey participants agreed on some level with the statement provided.

Economic Development Needs

Question 32: There is a need to provide financial assistance to upgrade existing commercial buildings.

Forty-nine percent (49%) of participants agreed there is a need to provide incentives to upgrade existing commercial buildings throughout the City of Rochester. An additional 18% strongly agreed with the statement provided. On the contrary, 19% of participants disagreed on some level. Specifically, 13% disagreed while another 6% strongly disagreed. There were 28 respondents, or 13%, that expressed no opinion on the matter. Overall, there is a moderate level of support for programs that provide financial assistance to aid with improvements and upgrades to existing commercial structures in the City, as a combined 67% agreed on some level with the statement posed in question 32.

Question 33: There is a need to help low-moderate income residents start or expand their own businesses.

Forty-six percent (46%) of survey respondents agreed that the City of Rochester should help low- to moderate-income residents start or expand their own businesses. An additional 27% of participants strongly agreed with this statement. In contrast, 14% disagreed with the statement posed while another 3% strongly disagreed. An additional 9% of respondents had no opinion. Overall, the survey results indicate a moderate level of support for helping low- to moderate-income residents start or expand their businesses in the City, as a combined 73% of respondents agreed on some level with the statement posed in question 33.

Question 34: There is a need to help businesses purchase machinery and equipment.

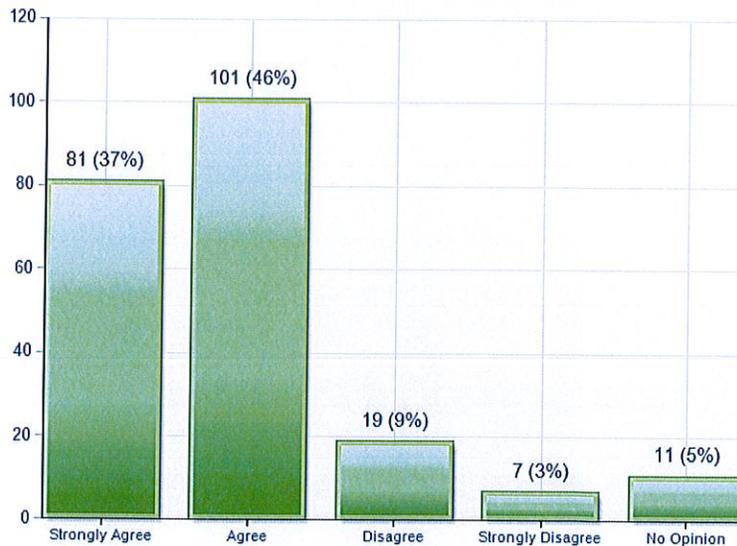
Thirty-seven percent (37%) of survey participants agreed with the statement posed in question 34. In addition, another 18% strongly agreed that there is a need to help businesses purchase machinery and equipment. In contrast, 22% of respondents disagreed while another 4% strongly disagreed. Eighteen percent (18%) of respondents expressed no opinion on the subject. Overall, a combined 55% of respondents agreed on some level there is a need to help businesses to purchase machinery and equipment in the City, indicating a moderate level of support for such programs.

Question 35: There is a need to provide employment training to City residents.

Overall, a combined 83% of survey respondents either agreed (46%) or strongly agreed (37%) with the statement provided in question 35, indicating a high amount of support for employment training programs in the City of Rochester. On the contrary, a combined 12% disagreed on some level with the statement while 5% of respondents had no opinion on the subject matter. The following graph provides a summary of the results received for this question.

Figure 12 – Employment Training Programs

There is a need to provide employment training to City residents.



Neighborhood Needs

Question 36: There is a need to provide financial assistance to preserve historic homes and buildings.

A combined 81% of survey respondents either agreed (40%) or strongly agreed (41%) that there is a need to provide financial assistance to preserve historic homes and buildings in Rochester. In contrast, 7% of respondents disagreed while another 3% strongly disagreed with the statement posed. There were 18 respondents, or 8%, that expressed no opinion on the subject. Overall, there is a significant amount of support for historic preservation programs in the City of Rochester.

Question 37: There is a need for more fire stations and equipment.

Twenty-nine percent (29%) of survey participants agreed there is a need for more fire stations and equipment in the City. In addition, another 15% of respondents strongly agreed with the statement posed in question 37. On the contrary, 22% of respondents disagreed with the statement while another 6% strongly disagreed. There were 59 survey participants, or 27%, that had no opinion. Overall, there is a fairly low level of support for more fire stations and equipment in the City, as a combined 46% of participants agreed with the statement provided in question 37.

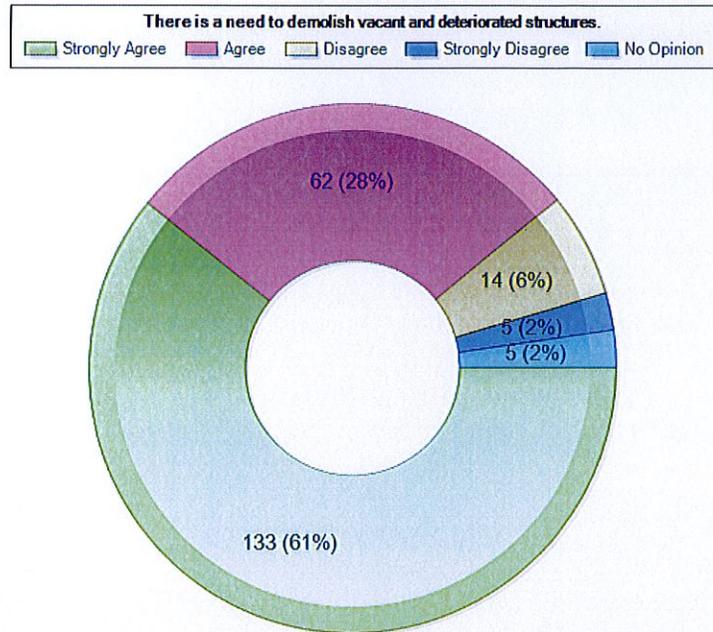
Question 38: There is a need to provide a higher level of code enforcement.

Seventy-nine percent (79%) of survey respondents either agreed (35%) or strongly agreed (44%) with the statement provided in question 38, indicating a high level of support for better code enforcement in the City of Rochester. In contrast, 10% of participants disagreed with the statement while 4% strongly disagreed. An additional 7% stated they had no opinion on the matter.

Question 39: There is a need to demolish vacant and deteriorated structures.

A combined 89% of survey participants agreed on some level with the statement provided in question 39, indicating a high level of support for programs that demolish vacant and deteriorated structures in the City. In contrast, 8% of respondents disagreed on some level. There were five (5) respondents that expressed no opinion on the matter. The following graph highlights the results received for question 39.

Figure 13 – Demolition of Vacant and Deteriorated Structures



Question 40: There is a need to undertake targeted neighborhood revitalization projects.

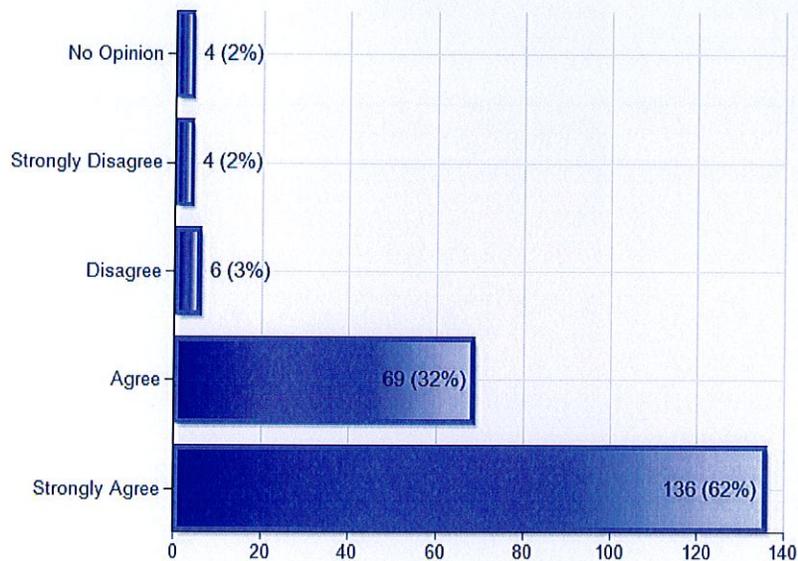
Overall, a combined 93% of survey respondents either agreed (41%) or strongly agreed (52%) with the statement posed in question 40, indicating a high level of support for targeted revitalization projects in the City of Rochester. In contrast, 3% of respondents disagreed with the statement while just three (3) respondents, or 1%, strongly disagreed. There were six (6) respondents that indicated they had no opinion on the subject.

Question 41: There is a need to support neighborhood crime awareness and prevention activities.

A combined 94% of survey participants either agreed or strongly agreed that there is a need to support crime awareness and prevention activities in the City of Rochester. In contrast, only 5% of respondents disagreed on some level with the statement while 2% expressed no opinion. Overall, there is a significant amount of support for neighborhood crime awareness and prevention activities in the City. The following graph provides a full summary of the results received for this question.

Figure 14 – Crime Awareness and Prevention Activities

There is a need to support neighborhood crime awareness and prevention activities.



Other

Question 42: What other kinds of housing and community development needs require attention in the City?

A total of 112 responses were received for question 42. Some of the additional needs identified or reemphasized include the following: more police presence in area neighborhoods to combat drugs and other crime, more beat patrols, housing rehabilitation programs, demolition of vacant and deteriorated structures, more green space, home repair programs for home owners, more affordable housing, activities and programs for youth (including recreational programs and after-school programs), additional code enforcement efforts, more jobs and employment opportunities, additional intercultural programs, and more public transportation options. These are just a few of the many additional needs identified in the comment boxes for question 42. A full list of comments received for this question is included in the appendix of this analysis.

Question 43: Which statement comes closest to representing your budget and program priorities? (Check only one box.)

Fifty-four percent (54%) of survey respondents stated they believe that federal funds should be distributed somewhat uniformly throughout the City so that all residents can enjoy the benefits of the public investment. In contrast, 46% indicated they believe that federal funds should be concentrated in deteriorated areas or neighborhoods in Rochester.

Question 44: Which areas or neighborhoods within the City require revitalization? Please list specific areas or neighborhoods (blocks, streets, etc.).

A total of 157 responses were received for question 44. Some of the specific areas or neighborhoods identified by survey participants as being in need of revitalization include the following: Maplewood, Dewey Avenue, the Northeast, the Northwest, Beechwood, Edgerton, East Main Street, Driving Park, Charlotte, Jefferson Avenue, downtown, and Chili Avenue. These are just a few of the areas and neighborhoods mentioned by respondents as being in need of revitalization. A full list of comments received for this question is included in the appendix of this analysis.

Question 45: In your opinion, what is the most significant housing and community development issue facing the City of Rochester in the next five years?

A total of 157 responses were received for question 45. Some of the issues identified by respondents as the most critical issue facing the City of Rochester in the next five years include the following: vacant and deteriorating homes and buildings, poverty, lack of green space, crime, safety, safety in schools, employment opportunities, senior housing, more affordable housing, education (need to improve the school system), preservation of the existing housing stock, home repair programs, downtown revitalization, and deteriorating rental properties. These are just a few of the many additional issues identified in the comment boxes for question 45. A full list of comments received for question 45 is included in the appendix of this analysis.

Summary of Findings and Conclusions

The City of Rochester Housing and Community Development Needs Survey was developed to gather feedback from area residents, business owners, and housing and service providers on the most critical housing and community development needs and issues facing the City. The results of 219 completed surveys were reviewed for this analysis. Overall, the survey responses indicate a higher level of support for crime awareness and prevention activities, street and sidewalk improvements, targeted neighborhood revitalization, demolition of dilapidated buildings, youth programs, life skills trainings for lower income households, home repair programs for homeowners, employment training for City residents, and programs that help to stimulate repairs to the City's rental units. A summary of survey responses is included in the appendix. The following conclusions can be made regarding the level of support for specific programs and services:

Housing Needs

- Ninety-four percent (94%) of survey participants either agreed or strongly agreed that the housing needs of City residents should be met through rehabilitation of the existing housing stock.
- Ninety-two percent (92%) of respondents agreed on some level for the need for more programs to help homeowners repair their homes.
- Eighty-nine percent (89%) of survey respondents either agreed or strongly agreed with the importance of incorporating green building principles into rehabilitation and new construction projects in the City of Rochester.

- In regard to homeless programs, 84% of participants agreed on some level for the need for programs to prevent individuals from becoming homeless. In addition, 81% of respondents either agreed or strongly agreed there is a need for more homeless self-sufficiency programs in the City.
- Eighty-five percent (85%) of respondents agreed on some level for the need for programs to stimulate repairs to the City's rental housing units.
- An overall lack of support exists for the expansion of housing for low-wage households, programs aimed at overcoming housing discrimination, housing for persons living with HIV/AIDS, and meeting the needs of Rochester residents through new housing construction.

Recreation and Public Infrastructure Needs

- Eighty-four percent (84%) of respondents agreed on some level there is a need to improve the City's streets and sidewalks.
- Eighty percent (80%) of survey participants either agreed or strongly agreed there is a need to improve existing parks and recreation facilities.
- An overall lack of support exists for water and sewer expansion and improvement projects.

Public Service Needs

- Eighty-eight percent (88%) of survey respondents agreed or strongly agreed there is a need for more youth programs in Rochester.
- Eighty-six percent (86%) of participants agreed on some level there is a need for more life skills training programs for lower income households.

Economic Development Needs

- Eighty-three percent (83%) of respondents agreed on some level there is a need to provide employment training to City residents.
- Seventy-three percent (73%) of survey participants either agreed or strongly agreed there is a need to help low- to moderate-income residents start or expand their own businesses.

Neighborhood Needs

- Ninety-four percent (94%) of participants agreed on some level there is a need to support neighborhood crime awareness and prevention activities.

APPENDIX

RESPONSES TO OPEN-ENDED COMMENT BOX QUESTIONS

Questions 42, 44, & 45

City of Rochester, NY - Housing & Community Development Needs Survey



Results Overview

Date: 3/8/2010 10:39 AM PST

Responses: Completes

Filter: No filter applied

42. What other kinds of housing and community development needs require attention in the City of Rochester?

Response

- 1 We desperately need beat cops and truant officers again!!!
- 2 we need more affordable low income housing built and to revitalize run down areas of the inner city with more businesses that can create jobs .bring big name stores and restaurants to the inner city and not only to downtown.give these companies a tax break to do business in the city
- 3 Policy change regarding "sanctioning" and do not place lists -- find a way to force change in county policy or establish a city shelter for persons on the "do not place list."
- 4 Deteriorated building that create blight should be addressed through rehab and if necessary demolition.
- 5 EXPANSION OF PACTAC EXPANSION OF RHA FUNDING EXPANSION OF FUNDING TO ROCHESTER CITY SCHOOL DISTRICT
- 6 fix up the run down neighborhood by rebuilding new homes.
- 7 helping young people stay in school
- 8 OVER CROWDED JAILS, LANDSLORDS THAT DON'T KEEP UP THEIR PROPERTY.
- 9 Signage, especially in the Charlotte Community.
- 10 There needs to be more "green spaces" - don't build on every vacant buildable lot. Let the community do something with it. Faster turn around time for demolition of City owned & privately owned properties

There needs to be funds directed to promote and expand pedestrian safety. City streets should be made more narrow and sidewalks should be widened. Specifically this should occur on Dewey Avenue in the Maplewood neighborhood. More funding needs to be given to neighborhood beautification, including community gardens. Investing in gardens is one of the cheapest and most effective ways to fortify a neighborhood. A community garden, designed and worked by volunteers demonstrates to EVERYONE that people care about the area and that they are continually returning to that spot to continue to care. The volunteers of the Maplewood Gardening Team in Rochester, New York not only nurture flowers, they nurture community and relationships by intentionally engaging in conversations with anyone and everyone who walks by. As a result, the local bar across the street now places planters out in the summer and customers can often time be found picking up stray pieces of litter in the garden.
- 12 start grant program funding for mixed used property that is owner-occupied when they also operate a business in the same building
- 13 Drug dealers off the streets.....too many drug front barber shops opening in the area.

rehab existing housing/vacant properties and push harder for owner occupants in more of the properties.
- 14 Renters do not have the same values as owners and bring down property values when there is too much rental property on a street.
- 15 Help existing businesses. To often money goes to new to Rochester businesses from out of town while not helping locally owned, long time businesses.

To help homeowners maintain properties, the city could operate tool libraries in various neighborhoods. I live in Maplewood, and would love to see a tool library (and a farmer's market!). Where possible, vacant buildings should be restored/repurposed rather than demolished. Also, the city of Rochester website should be improved. Navigation is difficult, and I always have trouble finding the information I'm looking for. Even the link to this survey wasn't direct -- I had to scroll down to the bottom of the page and scan the many links to find the right one. Programs, resources, and other kinds of development won't help anyone if they

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| | can't access it or find out information from the city, and online is the first place many people seek information. |
| 17 | Provide welfare only for high school graduates or ged holders. If a person does not take advantage of the public investment in education than he/she should not be eligible for welfare. Provide welfare only for people with 1 year of NYS residency. Rochester / NYS does not need more programs. It needs to re-connect poor decisions with the negative outcomes that naturally flow from them. |
| 18 | Definitely more pool areas in the city for residents to enjoy. More spray-grounds especially in the Northwest area of the city. More like a community center of the northwest. More development of city rehabed homes for home ownership. To deplete rental properties in or multi-family homes. |
| 19 | Vacant houses, absentee landlords |
| 20 | Neighborhood Schools that are high performing and safe so that young families don't move out of the city to the suburbs. Community volunteer opportunities in neighborhoods that break down racial and economic divides. |
| 21 | I think we should restore housing when possible rather than just putting up those cookie cutter homes. However, I think that when something gets demolished, construction should start soon after. I also think businesses need help. How about some recreation downtown or a way to highlight all the cultures in the city through food under one roof like a big market. Also, we are the KODAK capital. We should highlight this downtown with large frames of movies etc that made KODAK what it was. Almost a mimi 42nd street in NYC with the KODAK theme. Maybe we will get folks to come here. Concentrating funds will show results. Spreading the wealth only provides for minimal and very superficial changes. Throw everything you've got behind a goal and do it well. Also hire folks from the neighborhoods to do some of this work. A youth apprentice program would be good to provide our kids with the skills. |
| 22 | code enforcement |
| 23 | More low income housing, townhouses. New home projects for moderate to high income residents. More parks and squares. |
| 24 | Instead of building new housing for low income people, the money should be provided to improve smaller rental properties, 6 units or smaller. This would help neighborhoods, like Maplewood, to stabilize the housing stock. |
| 25 | I live in Maplewood and there should be a recreation center for the youth in the area. Since the NET office moved from Maplewood enforcement and cooperation is lacking. Maplewood is a community that is on the brink and could go either way. Now is the time to take real action before it is too late. |
| 26 | I own property in Maplewood with great pride in my property. To help with reantl property being properly maintained, why not proactively recognize those landlords who demonstrate exceptional care for their property, as an example and motivation to other landlords and property owners. |
| 27 | Any program to improve the quality of life for all city residents. The noise ordanance needs to be enforced. |
| 28 | We need a visible, permanent public safety building/office in Maplewood. I appreciate the increase in officers in the area, and I'm sure they are effective in some ways. |
| 29 | It is important to help keep currently viabale neighborhoods from continuing futher downward slide. |
| 30 | If consolidation is passed and we could use the schools a neighborhood schools an multi-purpose, we would not have the need to build rec centers from the ground up. We could use the schools as community rec centers and training facilities and as libraries when the students are not in school. I would like to see less rental and more home ownership. Urban blight creates flight to the burbs. Question # 43- spend the most money where it is needed the most, but do not ignore the wealthier neighborhoods. |
| 31 | a place were people can get good child care and some good training would be good that way the can learn and the kids be on the spot wit them learning to |
| 32 | The community can benefit from greater coordination of programs under the County & RHA to encourage home ownership for Low income receiptents. |
| 33 | No more government programs and spending |
| 34 | The most important asset our community has is our youth and there are not enough meaningful opportunities here to come close to meeting their needs for becoming educated, safe, nourished and nurtured contributing citizens. We need to focus our attention, time, energy, and funds on providing as many positive, fun, and educational programs to as many youth in as many neighborhoods as possible. What kind of future can we hope for Rochester otherwise? |
| 35 | We need to offer more cameras in blighted neighborhoods, plus offer greater police protection against burglary, robbery and drug trafficking. |

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| 36 | rehabilitation of existng housing stock on an affordable level. development of more green space and more community gardens. |
| 37 | More and better drug enforcement. When someone complains about a drug house, more should be done to stop the selling of drugs. |
| 38 | There is a need to distribute funds to all neighborhoods in order to prevent them from deteriorating. More public safety service is needed. |
| 39 | Affordable housing INSIDE the loop. I work at MCC and will be working at the new downtown campus when completed. If I could WALK to work from a home that I can afford (I'm just staff and not a teacher), I would have little need to leave the downtown and would hope to find ALL services I would need downtown. That kind of lifestyle is required to revitalize downtown. |
| 40 | More development at the Port of Rochester |
| 41 | NEAD NEEDS to help more than Beechwood. NEAD has become BEAD. It stands for North East Area Development and not Beechwood Area Development. I am tired of seeing NEAD money spent to send out Beechwood mailings and plow NEAD members/officers businesses. If we are going to be stronger upon codes, NEAD NEEDS to return to their original purpose. Send the Freedom School to the RCSD or the Ryan Rec Center and help the people repair their homes with NEAD money! |
| 42 | For the fiber of a neighborhood, you need precincts. There is a presence, the officers go by at break neck speed to get to a call. As it stands now the officers don't know the neighborhoods or the people that live there. We had two officers shot, not long ago. Thank goodness both survived. That said had they been beat cops that incident may have had a different outcome. When the precincts dissolved there was a deterioration in the neighborhoods. |
| 43 | more neighborhood block groups |
| 44 | Multiple apartment dwellings |
| 45 | EMPLOYMENT of City residents on Projects over which the City has any level of control, including training. DECONSTRUCTION rather than demolition of salvagable structures as a training opp. Development of trauma-informed staff in City youth services and rec centers working with youth, particularly in the cresent. |
| 46 | Facilitating community leadership opportunities for residents of all walks of live to take ownership and responsibility for the quality of community life here in Rochester |
| 47 | More awareness of criminal activity in your neighborhood and how to prevent and deter it. |
| 48 | A planned vision rather than haphazard one. Let people know about the plans and implementation. |
| 49 | Assistance to deserving landlords. |
| 50 | rental and the code enforcement.we need a progressive fine. for the rental properties that keep repeating the same code violation. |
| 51 | It needs to be expanded and incorporate outlying suburbs that have rochester property addresses not located directly in the city |
| 52 | Vacant properties, and helping City residents make costly repairs and energy efficient upgrades |
| 53 | If the building is empty, house or business. after two years it gets knocked down. Do not allow empty buildings. Very low income or addicts live in these terrible housing apartments, where the landlord is getting paid rent from Welfare. The the large house (ex. East Main/Goodman to East Main Culver) are only being provided their Cert of Oc. because it is easier for the police to at least give the people a place to sleep and not have them on the street. Why let these landlords have all the money? Create city run housing that is safe and let the city get the money, not the landlords that are just collecting the money until the house falls down. |
| 54 | Vacant buildings and homes |
| 55 | Any programs which encourage homeowners to stay in the city and not move to the suburbs. Homeowners tend to be more invested in their neighborhoods and take better care of their properties |
| 56 | Reduce the high tax burden so rents do not have to be so high. |
| 57 | Additional funds for home repairs that can be used as matching funds for grants already secured by agencies that offer home repair grants. |

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| | to see so many other cities grow and pass is up. revitalization needs to happen in this city. So much needs to change . I live in the city and have watched it deteriorate, and the only areas that we rehab, ex. (the public market)because we attracted the folks from the suburbs.....why do we wait so long and only fix then.... I hope you can make some changes. best regards, Karen Pelc |
| 80 | Financial assistance for home/rental improvements, greater law enforcement especially for those who park illegally on side streets and dead ends, making the city safer for its residents |
| 81 | Upholding existng zoning regulations regarding the number of rental units in houses, working to reduce the number of rental units in houses that were formerly for single familieis, and working to turn more rental properties with absentee landlords into owner-occupied homes. |
| 82 | Working for the RCSD I observe many abaodoned homes and homes that are very run-down. There is garbage in the streets, sidewalks, in front yards. I would be nice to see a "keep your neighborhood clean" campagin and community garbage cans on corners. "keep it clean, be green" how's that??? |
| 83 | more grant money for neighborhood associations. Organized neighborhoods know what is needed in their areas. City officials MUST listen to and respond to neighborhood requests regarding their concerns and opinions about devolopment plans for their area of the city. |
| 84 | 1) Owners of single family homes currently must be chronically underemployed or retired in order to qualify for housing repair grants. The income cap should be higher. 2) There is a need for a community center in the SE/Monroe Avenue area. 3) Please target housing funds for areas that could be revitalized or are marginal rather than to areas that most likely are not coming back. 4) There is a need for transportation for city seniors to grocery stores and pharmacies. 5) Regarding the homeless, please consider publicizing and strictly enforcing laws which would prevent merchants from selling beer to intoxicated homeless persons. |
| 85 | more public transportation; stricter regulation of absentee landlords; |
| 86 | We need more jobs with better pay. We need to employ city residents for all construction work. |
| 87 | Strong emphasis on financial literacy for low income residents |
| 88 | When housing and community development occurs, it is important to remember the history of our City. Keeping the building profiles historically correct or having these developments "fit" into the existing older neighborhoods is important to the residents of the neighbors of where the developments occur. The development of the Mt. Hope waterfront property although the housing is valuable, the design of the new development is hideous and does not fit into the neighborhood AT ALL. Such a shame for such a wonderful piece of waterfront property. |
| 89 | The Heading Home Program ought to do more to recognize that risk of homelessness means more than just a warrant date within a week. For people who are employed at low wage jobs or underemployed, a warrant date a month away is still a significant obstacle. Payment plans should not disqualify someone from the program. |
| 90 | A need to create business incubators, and a method to stimulate the market to invest in the housing rather than replacing the market. |
| 91 | Changing the perception of the city and living in city neighborhoods |
| 92 | Pot holes, vandalism, car breakins, robberies, assistance for housing alarm systems. Grants for assistance with smoke alarms. More street/roadside cleanup. |
| 93 | The Latino community in the City of Rochester doesn't have the recreational facilities, the financial housing support because the City has targeted areas of the City to fund rehabilitation and development projects. The Latino always gets short-change when it comes to funding programs for the Youth and Elderly. |
| 94 | Breaking up the concentration of poverty in the northeast and the southwest neighborhoods |
| 95 | Encouragement of more market-rate owner occupied properties in the city. |
| 96 | most govt programs require borrowing \$ or higher taxes. First and foremost we need to eliminate govt. debt and lower taxes |
| 97 | Maintaining neighborhoods on the fringe of high crime to extinguish this with increased police presence. If the message that illegal activity will not be tolerated is given to a new resident of that neighborhood, hopefully it will inhibit further criminal activities/persons involved in such activities. |
| 98 | There is an amazing network of trails in the Rochester area and hardly anyone uses them or knows about them! Building businesses around them will reduce traffic and get us healthy. The new Brooks Landing is a perfect example, however it is tricky to get to these locations. Specifically the new bridge downtown should have had a bike lane under neath it! Thinking these things through ahead of time and then promoting the bike/hike trails will improve all aspects of city living (health, traffic, desire to live downtown). The only |

other comment I have is about the police. When I walk down the street and people are smoking pot and drinking out of open containers in front of a NET office, then clearly there is a problem. Clearly these people were not afraid to do so, and they were different groups doing it. That being said, I LOVE living downtown and I LOVE Rochester.

- 99 Restrict autos, add bike lanes, eliminate absentee landlord housing, implement 'Dark Sky (IDA) night lighting guidelines, support two parent households.
- 100 More/better services and funding to help people in danger of foreclosure on their homes.
Need to review programs that qualify low income residents to purchase homes without sufficient supports thereby resulting in further deterioration of housing in neighborhoods as they can not maintain the houses and can not offered to fix things when broken. We need an effective Net system . Current NCS system and staff are ineffectual, do not respond to concerns and are a waste of community funds. We also need assistance with and support for Immigrants being brought in by CFC and then "dumped" at the door steps of churches and neighborhoods to acclimate, house, feed and cloth these people. CFC should partner with the City and have a long term plan for support for these families.
- 101
- 102 More neighbor-to-neighbor programs.
Affordable housing for homeless singles. Better low income housing. More opportunity for moderate and low income home ownership. Creative use of existing city buildings and housing stock. More incentives for independent businesses. City focus on using local only resources. Focus on downtown business eg. River board walk, downtown movie theater
- 103
- 104 mold and lead abatement and roofing
More face to face interaction with police officers and less car patrol. Less money for luxury lofts in the center city with the hopes that it will attract residents. And more money for improvements to lower income areas and neighborhoods WHERE PEOPLE ALREADY LIVE!
- 105
- 106 Incentives for retail and grocery stores in downtown area (within inner loop)
- 107 Military Vet's
More activities for low income youths. Not everyone can afford to put their kids in sports activities. I'm all for after school programs that teach kids life skills, music, art, trades...something that will make them a viable member of society. They are children and should have the opportunity to have a safe place to play and interact with other children, so more rec centers or something. Something supervised by adults so they don't become a recruiting ground for gangs/gang activity.
- 108
- 109 Stronger police presence, more trash cans (to reduce litter), fines for littering, lower school taxes.
- 110 There is a need for Rochester Police Dept. to reach out and communicate to youth.
I truly feel that we need to bring younger homeowners and upscale renters to the city by creating more safe green space by tearing down derelict homes and commercial buildings. Would you rather raise a child in a small city lot or a larger suburban yard? Teaching homeowners and tenants alike how to do simple home maintenance and financial planning. Aggressively attracting commercial businesses and national chains to locate in urban areas. If people are to live here, they should be able to shop here.
- 111
- 112 In the maplewood community, a larger community center is necessary to support the needs of the growing youth population. The lagrange community center does not currently have plumbing and park patrons rely on porta potty as adequate facilities.

City of Rochester, NY - Housing & Community Development Needs Survey



Results Overview

Date: 3/8/2010 10:43 AM PST
 Responses: Completes
 Filter: No filter applied

44. Which areas or neighborhoods within the City require revitalization? Please list specific areas or neighborhoods (blocks, streets, etc.).

- | # | Response |
|----|--|
| 1 | Sector 4, 9, 10 |
| 2 | 1. Northeast 2. Northwest 3. Portions of the S.W. |
| 3 | 19th Ward Chili Ave commercial section between Sherwood Ave and two blocks west of Thurston; All of Genesee St to the Brooks Landing Development site; Parsells, Culver and Merchant area |
| 4 | Main Street between Culver and Goodman needs in-fill housing and clean up of the rental homes. |
| 5 | JOSANA, SW & NE |
| 6 | Joseph Ave. Maplewood |
| 7 | all places |
| 8 | hudson ave 14621, upper falls blvd, portland ave, clifford ave clinton ave jay st ,joesph ave ave D hollenbeck st gilmore st vose st weeger st henry st edwards st merrimac st dudley st |
| 9 | I am not that familiar with the westside so I will only make suggestions about the eastside. Beechwood neighborhood (Parsells Ave and Webster Ave specifically) Central park area, Clifford Ave, the main north. South arteries, Hudson, Joseph, Clinton, etc. Especially the areas with high concentrations of empty lots. Jefferson Ave, Susan B Anthony neighborhood, Josana. |
| 10 | BENSONHURST BEECHWOOD LYLE AVENUE GOODMAN AREA PLYMOUTH BAY CLIFFORD |
| 11 | jefferson ave,lyell ave bay/goodman |
| 12 | husdon ave |
| 13 | JAY ST, HAGUE ST. |
| 14 | charlotte |
| 15 | Continue on Stutson St. from Lake Ave to River St. |
| 16 | North West side, Driving Park, Dewey Ave. area |
| 17 | Maplewood - Dewey Avenue from Driving Park to Ridge Road. |
| 18 | Streets where people drive to get to work but never would dream of living on. For example: Ridge-Lake Ave north to Hanford Landing, Clinton Ave N and St Paul St. |
| 19 | Historic Maplewood |
| 20 | Maplewood needs help cleaning up some of the blighted properties, vacant houses, etc. We need to work harder with landlords to get quality people into our neighborhoods and encourage them to become property owners. |
| 21 | Driving Park Ave., Lexington Ave. |
| 22 | Dewey Ave in the neighborhood of Maplewood. |
| 23 | Maplewood |
| 24 | I don't believe federal funds should be spent here. |
| 25 | Blocks surrounding these areas including the streets. Dewey Avenue Lyell Avenue Jay Street Upper Falls & Driving Park |

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| 26 | ALL IN SOMEWAY DO..THE HISTORIC SECTIONS OF THE CITY SHOULD HAVE PRIORITY.. |
| 27 | Maplewood |
| 28 | Beechwood, including FIS area, areas West of North Goodman toward the River |
| 29 | NE side of the city...off of St. Paul. |
| 30 | The area around the new community building on Webster Ave. It has a great park and faciilites, but we don't feel safe walking there from the Bensonhurst Area. That is not good. |
| 31 | Orange Street Dewey Avenue Ave D and Conkey Mark Street Hudson Avenue Remington N. Clinton Dewey Avenue Jefferson Avenue (although it is looking better) |
| 32 | Maplewood area (Dewey Ave corridor between Ridge and Driving Park) |
| 33 | Lyell Edgerton, Dewey Avenue, Corridor, Marketview Heights, Genesee Street Corridor, Susan B. Anthony Neighborhood area, Downtown. |
| 34 | Maplewood |
| 35 | Edgerton, Maplewood |
| 36 | Dewey Ave - specifcly from Driving Park Ave to Ridge Rd. |
| 37 | East Main street near bus station |
| 38 | Dewey Ave between Driving Park and Ridge Road. I have owned property on Alameda St for 30 years. While I am very encouraged with the activities and involvement of the Alameda St and Maplewood Neighborhood Associatons, the quality of this Dewey Ave area is down right high risk and scary. I visited a gas station at Dewey/Flower City Pk recently and will clearly avoid in the future. |
| 39 | Beechwood,JOSANA,Conkey |
| 40 | Maplewood area - Dewey Avenue. |
| 41 | Dewey Avenue |
| 42 | Maplewood Neighborhood especially side streets off of Dewey Avenue |
| 43 | Maplewood |
| 44 | Maplewood, from Augustine at Dewey, continuing north on Dewey across Driving Park and Lexington. |
| 45 | Edgerton, south part of Maplewood below Ridge Road |
| 46 | Driving Park and Dewey Avenue |
| 47 | Especially, hit the neighborhoods starting to fail. Clifford, North Goodman, Culver Rd in the Beechwood area are all looking very yucky as the years wear on. |
| 48 | Dutchtown. It's sad to see our old family home in the shape it's in. The whole neighborhood needs help! |
| 49 | Concentration on the Northern portion of the City which tends to be high density and lower skills and income. |
| 50 | Dewey Ave between Ridgeway and Driving Park |
| 51 | We need youth programs and a community center in Maplewood. Since Kodak's exodus, our neighborhood and the investments in it are in decline, and all we've been left with are lead paint and cancer clusters...and youth who are treated as criminals because they have no options, no champions. |
| 52 | Port of Rochester/Charlotte |
| 53 | Bensonhurst, Beachwood, Parsells, Bay, Webster Ave. Warning Rd. and Norton St. areas |
| 54 | realistically, there are too many to name individually. as a resident of the maplewood neighborhood, i, naturally, would like to see projects to improve this area. i believe that many of the charrete projects developed by RRCDC would provide good beginnings for any expenditure of funds. filling in the inner loop is also an interesting idea. |
| 55 | Any resident or neighborhood should be allowed to get help with revitalization or improvements if they need help |
| 56 | Northwest area |
| 57 | Certainly the north side. Clifford/Hudson/Ave D/etc. But just as important IN the Loop. |

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| 58 | Charlotte |
| 59 | Charlotte waterfront |
| 60 | State St near Kodak office, Lake Ave near Ontario Beach Park (encourage private development) |
| 61 | Culver Road between East Main and Empire needs to look more like North Winton Village. It is shabby! Too many signs and has become urban blight. Clifford Ave from Empire down needs help, too. Salvatores has created a lovely corner, Savoya's has invested, too. Roosevelt's is trying, but what happened? They could help the corner greatly, but the city won't allow them to open? |
| 62 | Dewey & Driving Park, Dewey & the stretch from Magee ave to Ridge Rd west, Lake ave & Driving Park ave. |
| 63 | maplewood area |
| 64 | Maplewood |
| 65 | you need me to tell you? start with the ones that haven't gone over the edge, save them from becoming so bad business and residents can't survive any more and go to the worst of the areas, those lost areas later on, spend time and energy and \$\$ where it can have an impact sooner rather than maybe have an impact later on. ACT NOW |
| 66 | 1. Reynolds Street, between Frost and Hawley St. 2)Cottage Street, block between So.Plymouth and Elba St. (3)Seward St. starting at Frost Ave to Flint. |
| 67 | Jay-Orchard St Dewey/Driving Pk (south of Driving Park) 14621 N Goodman/Webster/Parsells/Bay |
| 68 | as most people are unemployed and still need work to maintain a healthy household not just the lower income familys , any areas should be considered.. |
| 69 | Maplewood in the NW part of the city and the entire Northeast area of the city, |
| 70 | Maplewood |
| 71 | Lyell Otis--crescent |
| 72 | Beechwood, Norther Culver Road, East Main Street |
| 73 | Charlotte |
| 74 | maplewood area dewey ave |
| 75 | Beechwood and surrounding areas that are at a tipping point. The area surrounding the public market could also use some long term attention |
| 76 | Beechwood, Maple Heights |
| 77 | Jay Street/Child Street....Jay Street/Ames Street area... |
| 78 | East Main/ culver to East main/ Goodman and all the side streets off East main |
| 79 | 19th ward & Southwedge |
| 80 | Jefferson Ave. Chili Ave. There needs to be a push to get tenants into the brooks landing development. This space has sat vacant for more then a year. |
| 81 | South Avenue, Mount Hope Avenue, South Clinton Avenue, Monroe Avenue |
| 82 | all need some as always |
| 83 | Monroe Avenue from 490 to the Inner Loop S. Clinton Avenue from Goodman Street Inner Loop |
| 84 | Edgerton (from Lyell to Lexington Ave); but people are hurting just about everywhere, even in the southeast. |
| 85 | Culver Road from Bay to Atlantic. It is deteriorating very quickly. |
| 86 | Central downtown is a key place that requires revilatization. There is now a lack of close services for the senior living centers downtown and for other apartment residents. The 19th Ward also could use help, as it is trying to revitalize and combat a negative image. |
| 87 | - E. Main Street: from Goodman to Winton - 14621 area |
| 88 | the whole northwest and northeast sections. The crescent. Sections of the southwest |
| 89 | Bensonhurst Neighborhood (Btw Bay and Clifford, Bay to Pershing). The crime rate is up. Buildings are in disrepair. Landlords allowed to not meet code- for YEARS (9 Edgeland St.) Noise pollution...car horns, |

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| | yelling, music blaring. People throwing trash and not picking up after their dogs. The respect for the area has gone down hill...I've lived here for over 18 years. It's very sad. |
| 90 | Monroe Avenue. The least fiscally stable commercial artery in the city. |
| 91 | all! some more than others: northeast (14621, etc.) northwest (Dutchtown, Lyell-Otis, etc.) southwest (Genesee Jefferson, PLEX, etc.) |
| 92 | Meigs street, upper monroe, pearl st, rowley by monroe ave.,atlantic/ university area. |
| 93 | East Main/Atlantic Thurston Rd. Lyell Ave |
| 94 | My Area would be N Clifford Ave. Landlords should be made to fix their rentals w/o the nonsense of the a "point system" DO it or lose it. Sewers stink over in this section. Newer placed side walks flood. |
| 95 | Maplewood Neighborhood 14621 Edgerton Nieghborhood |
| 96 | Too numerous to list but examples include Hudson Ave/Fredrich Park, Hayward Ave (east of Goodman, Lampson St, 1st block of Parsells, Portland (Bay to Clifford), E. Main St (Goodman to Culver), |
| 97 | The Edgerton area. |
| 98 | Maplewood Area: from Driving Park North |
| 99 | Parsells Avenue, Hudson Avenue, Portland Avenue, Parts of Goodman St, North St., Clinton Avenue N., Union St near Prince, Fairbanks, Stout St, Parts of Bay St. let's just say a lot of the Northeast Quadrant, some of the West like Genesee and Samuel McCree Way, Superior, Glendale St, parts of Dewey |
| 100 | Northeast area, specifically Conkey and Clifford area |
| 101 | #43 Weird worded question seems biased. |
| 102 | Northeast quadrant- Clinton AVenue |
| 103 | North East.. Hudson.. Clifford, Joseph. Clinton.. NOT.. Winton Rd area. Jefferson, Lyell, Cameron Genesee, Plymouth No. and South, Otis The Crescent.. |
| 104 | 14621, bulls head, upper falls, edgerton: Remington Street area, Hudson Avenue, Joseph Avenue, North Clinton (all between Clifford & Norton, possibly south to upper falls blvd.) |
| 105 | The north side of the City from the Genesee River through Culver Road. |
| 106 | The Crescent |
| 107 | Southwedge |
| 108 | Northeast |
| 109 | THE North West side. Norton, Clifford also Main ST West and Chili Ave area |
| 110 | North street, portland ave clifford north east side. and side streets off the main streets. vacant lots in these areas also |
| 111 | First Street-Fifth Street area. |
| 112 | Upper Monroe area, Art Gallery area, Swillburg area |
| 113 | crescent, 14621 |
| 114 | The area known as "the Crescent" continues to need attention, but other neighborhoods also need assistance so as not to deteriorate. |
| 115 | Saratoge, Dewey ave, Hudson ave, Norton & Joseph, Clinton, llyel... |
| 116 | the entire 'inner city' residential areas. |
| 117 | PLEX 14621 Areas around the soccer stadium |
| 118 | Monroe Avenue, from the inner loop to Highland Avenue:Monroe Avenue has deteriorated. The Southwedge has seemingly been funded; it is time for Monroe. It is a major corridor in need of timely revitalization. |
| 119 | JOSANA area |
| 120 | Bulls Head, Main & Goodman, Lake Ave, Clinton & Goodman |
| 121 | north east |

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| 122 | Transitional neighborhoods such as Maplewood, beechwod/browncroft, 19th ward, Browns Square, and Charlotte |
| 123 | Clinton Avenue North of 490; Goodman Street North and South of 490, and North of Main Street-those entire Neighborhoods; Main Street East of Richmond Street and West to Chili Avenue; ABC Avenues; St Paul Blvd. North of 490 to Rte. 104 |
| 124 | Many do, but you should focus on transitional areas. Streets between s plymouth and the river, Streets north of Norton street. These are areas you can invest and stimulate the market to spend a lot more money. |
| 125 | Thurston Avenue; Plymouth Avenue; etc. too many to list |
| 126 | The obvious hoods. Assistance to Monroe Ave and South Wedge district to assist with revitalization. Funding for store fronts downtown, additional parking lot/garage, free night time parking to encourage city living/entertainment. |
| 127 | south wedge, 14609 |
| 128 | 14621 and 14605 |
| 129 | northeast, especially north of main street |
| 130 | Pearl Street area near Monroe. South Clinton commercial district near South Goodman. Lyell/Otis Neighborhood, Upper Falls area, Bulls Head/St. Mary's area, 19th Ward. |
| 131 | dewey avenue |
| 132 | ? |
| 133 | Continued revitalization projects within the upper winton neighborhood. Akron St is in need of new sidewalks & lighting. |
| 134 | Clinton from Goodman to the city centre. 19th ward near the city. Goodman from Main st. towards 104. All of Main St. South Ave near Hamilton is VERY sketchy at night. |
| 135 | We've lived in Maplewood since 1972. Until neighborhood schools return (don't go to Mayoral control, instead breakup the school district into local districts in each neighborhood), and until we reward two parent families - which is the best way to help kids grow - nothing else will solve our problems. |
| 136 | Highland Park district, improved road surfaces and curbing in High Park district (specifically Oakland Street) |
| 137 | Those not yet "lost" and that can be more easily rehabbed. |
| 138 | Maplewood has been left to its own by the city. There are no recreation centers. We have almost non-existence services/supports from the City. We have the Dewey Ave corridor that has been left by the City. We need help. Also with the KODAK Business Park ramping up, it would benefit the City to shore up the community adjacent of the business park and try to encourage both businesses to saty AND encourage the employees to buy homes in the City. |
| 139 | Beechwood/Homestead Heights, La Avenida, Lyell |
| 140 | Dewey Ave between Driving Park and West Ridge Road has gotten out of control very quickly, especially around the Aquinas area. I can't even let my children use the Maplewood library anymore. |
| 141 | Dewey and Lexington area |
| 142 | Downtown, north east side |
| 143 | joseph ave clifford ave jefferson ave |
| 144 | 14621, Beechwood, Jefferson Ave Corridor, Lyell-Otis... THE CRESCENT! |
| 145 | Marketview Heights area Lyell area (near Saranac Street) Southwest area--specifically Genesee Street/Exchange/Plymouth area Joseph Ave/Avenue A, B, C, D |
| 146 | Transitional areas. This is the best use of funds. Areas such as Marketview or South Plymouth. City funds should work where private funds are also appearing. JEFFERSON AREA IS NOT TRANSITIONAL!!! LESS THAN HALF HAVE PAID TAXES!!! |
| 147 | Monroe Avenue and S Clinton Ave - these are main arteries into the city from the more prosperous suburbs yet they are terrible eyesores. When I visit other cities, the streets/sidewalks/buildings are so much more attractive and inviting. |
| 148 | Charlott Waterfront |

149 northeast northwest downtown

I live in the Maplewood area on Seneca Parkway (near Dewwey Ave) and it's sad that there really isn't alot of local businesses that I am interested in supporting. I think there are about 3 that I go to, and they are closed after work so I don't get to do there that often. Nothing to walk to in the evening or weekends. There's too many pawn shops and junky ghetto stores that are open after hours, which are the breeding grounds for criminal activity. There should be some sort of incentives offered for specific types of businesses to open up in the neighborhood (ie bakeries, coffee shops, bookstores, art stores, art galleries, stuff for kids, etc, etc)..business that will get people out and about and attract them to the neighborhood.

150 Cell phone stores, nail salons and pawn shops are over saturating the area and attract a "certain crowd" that seem to be aiding in the decline of the neighborhood. Offer incentives to business that will attract people with education/jobs that are interested in buying and revitalizing homes...not the kind that attract people that are on welfare and drug dealers. These homes in the Maplewood are beautiful and unique and I'm sure there's many students and young families starting out that would love to buy these houses and rehab them. This neoghorhood could be another Monroe Ave/Park Ave/ South. There's nothing for the kids to do here...no wonder they get in trouble. If you build it they will come, attract a better business base and people will come...they will want to live in the Maplewood area

151 Historic Maplewood. Clean up Dewey Ave/Driving Park. Close down the nail salons, barbershops and mini-marts, which are in actuality, fronts for drug distribution/activity.

152 Maplewood Park; Dewey Ave. (Driving Pk to Lake Ave)

153 It's pretty obvious, the high crime areas.

154 St. Paul, Lyell Ave., Culver Parsells driving park and lake ave. Any streets that need it within a mile of a city school..

155 Maplewood and similar areas that are on the fine line between nice urban living and "i wouldn't walk there at night". if we can prevent these areas from slipping completely, they can become beacons to new city dwellers and will expand in a very positive way.

156 The lagrange park is in great need of attention.

157 Southwest, Northwest

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City of Rochester, NY - Housing & Community Development Needs Survey



Results Overview

Date: 3/8/2010 10:45 AM PST
 Responses: Completes
 Filter: No filter applied

45. In your opinion, what is the most significant housing and community development issue facing the City of Rochester in the next five years?

- | # | Response |
|----|--|
| 1 | Improving the existing housing stock through repairs, beautification, and to help homeowners get vacant properties back on the taxroll. |
| 2 | Affordable decent housing. |
| 3 | More vacant homes that continue to be set afire by homeless or drug users. |
| 4 | The availability of State, Federal and private funding to accomplish necessary revitalization. |
| 5 | vacant housing - just sold my house in city - took a long time. |
| 6 | run down neighborhoods with vacant houses that our not being replaced crime durgs .corner stores that promote unwanted youth activities teen crime |
| 7 | Living wage JOBS in the city (not the same as providing training or "life skills." Training is good, but only if there is a living wage job available). |
| 8 | Education. |
| 9 | SAFE AFFORDABLE HOUSING |
| 10 | not enough of affordable housing |
| 11 | homeless and young people on drug |
| 12 | KEEP ON DOING WHAT YUOR DOING JUST A LITTLE FSSTER. |
| 13 | Afordable housing for middle incomoe people. |
| 14 | How to get the community involved - with planning, ideas, and jobs within the community. Solidarity, health, vitality are built within communities where they have a REAL say and are involved. |
| 15 | Funding needs to be provided to owners of older homes to restore and upgrade to green standards. |
| 16 | not enough senior housing or patio homes for middle income aging population. Use Eastman Business Park as a model- enough land to build senior low-rises and single family homes for seniors. Also, cheaper to give rehab & matching grant funding than for the city to see more flight to the suburbs. Need to create an economic hub in each neighborhood so people can shop where they live |
| 17 | \$ to accomplish this |
| 18 | Too much rental property in our neighborhoods. We are losing quality of life due to tenants that do not have the same values that we have. |
| 19 | School safety. Housing values will not improve if our schools are not safe for learning. Home purchasers and renters with children avoid the city unless they can afford to send their child to a private school. |
| 20 | Access to resources (including tools) to maintain properties (especially in low income areas); outreach programs to youth (especially in low income areas); investment/revitalization in depressed/dangerous areas -- like Dewey Ave in Maplewood. |
| 21 | Keeping crime to a minimum. |
| 22 | People leaving the city because of the high taxes and red tape in Rochester / Monroe County / NYS. People leaving the city because of high crime and poor schools. |

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| 23 | Downtown. Right now downtown sucks! Even though there have been a lot of renovation of apartments and such. There isn't anything downtown- such as a decent mega grocery store. Move theater other than the little. Not everyone wants to go there. Restaurants that are more than just barbeque and outdoor dining. Clubs or places for upper professionals to meet with live music and possibly poetry nights, jazz/blues, readings of local young artists. Stuff like that. Other than baseball, soccer there isn't really anything else to get folks to stay down town at night. |
| 24 | THE SLUMLORDS THAT LIVE ON SEC.8 AND HAVE NO REGARD FOR THE NEIGHBORHOODS |
| 25 | keeping neighborhoods from deteriorating; mass transit system |
| 26 | Trying to create nice, safe and livable housing for city residents...but also having those same residents take care of the dwellings. |
| 27 | Abandoned homes that become eye sores and attract illicit activities. |
| 28 | Renovation of aging housing stock to make living in older homes affordable from an energy cost and maintenance standpoint. |
| 29 | Vacant structures, exterior repairs of old buildings, need for more small businesses in the city. Improvement of city schools. |
| 30 | Remove vacant properties and provide low interest loans and grants to rehab properties. |
| 31 | An overstock of housing. There are blocks in Maplewood and Edgerton that have several boarded up and vacant buildings. |
| 32 | keeping good neighborhoods thriving, by code and security enforcement |
| 33 | teen killings. Young people with nothing to do. Give them jobs and they can spend their own money on things they want to buy. |
| 34 | In Maplewood there needs to be special attentain paid to the recent crime activities - shootings - that have occured. Police on the street. Maintaining the existing residents will be a challenge. |
| 35 | foreclosures, abandoned homes, responsible landlords |
| 36 | Deteriorating quality of rental property and the renters such poor property invites |
| 37 | housing - help owners repair outside repairs of homes community - tear down abandoned homes/buildings and plant native plants/trees |
| 38 | An exodus from the city to suburbs/rural areas due to crime rates. |
| 39 | Preserving existing housing stock. |
| 40 | There should be stronger zoning and attention paid to run down properties. We need an active Net Office back! |
| 41 | POVERTY! It is the root of drug problems, crime problems, teen pregnancy problems, literacy problems, all problems. However, the problems must almost be juggled. Some effort here, some focus there; and, keep working away. Too many believe Rochester wants it's impoverished to remain poor and not to prosper. |
| 42 | We need to retain financially stable families within the city, and not tempt them to move to the suburbs as soon as they are able. More owner-occupied homes will stabilize our neighborhoods. Shame absentee landlords into improving their units. This together will make deteriorated neighborhoods healthier in the long run. |
| 43 | Investment in Realestate has become a major cottage industry for this community, and therefore, need not to compete with the City and RHA for housing stock. Gov't should disvest out of the Real Estate Market. |
| 44 | Owners moving out, tenants moving in. Schools stink. |
| 45 | Poverty is engulfing whole communities and destroying hope, safety, comfort, and stability. Solutions must include the ideas of residents and business owners there or else there is no one who feels a sense of ownership over the revitalization process and it will never succeed. The City must find better ways of communicating with residents about things other than pot holes! |
| 46 | schools |
| 47 | Vacant housing, burned buildings and high crime areas. |
| 48 | there is a need to help neighborhoods improve in order to lure middle income and upper income families back to the city. we cannot survive as a city devoted solely to the needs of the lower income families. |
| 49 | Slum landlords who don't live in the city and don't give a damn about the city or it's residents |

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| 50 | Crime prevention and improving schools is a must. No one wants to invest in a sinking ship. |
| 51 | Getting people to stay in or move to the city AND have quality stores where people will spend their money! |
| 52 | Poverty/crime/low performing schools cause white flight to suburbs. Need to reverse that trend. Need to provide a cultural shift in the city to attract YOUNG middle-class singles and families back to the city. More high-quality recreation opportunities. (Mountain bike trails, for example) |
| 53 | Port of Rochester, Upscale housing there would be a mistake. This would be a great place for a casino/hotel |
| 54 | vacant houses/bldgs being used to sell drugs |
| 55 | Encouraging city home ownership; attracting people back to the city, which has begun with several residential projects downtown, but must continue in other city neighborhoods. |
| 56 | Baby Boomers, Teen mothers wanting housing. Why not return to unwed mother co-op housing rather than setting them up in their own apartments? Co-op in house day care while they return to school and work?! |
| 57 | It is not so much development as it is un-development and flight of the middle class. There are many issues we will face over the next five years, they can all be funneled to one nagging problem.Safety,Safety Safety we could bring back precincts, there preasene , you felt safer in your and walking your neighborhoods. Giving the fact that the current administration was instrumental in the dismantling the safety net. They have no desire to revisit the issue. We would much prefer taking over the schools, all well in good, but we are no longer in those neighborhoods, to try and control these children or thugs. There is no deterrent to gang related activities. Our officers are to busy running from call to call trying to contain the fires. They may have been able to stem that problem if there was more of a presence! We live in the Maplewood section, we have since 1978. I have watched my neighborhood deteriorate to the point where my wife and daughter and this has been for some time can not even walk around the block. I am referring to Raines,Lakeview,Fairview ect We also own other property in the neighborhood. Don't miss my point here we have a restored 125 yr home, we love our home we are very displeased with our neighborhood.Not to be redundant but the safety issue is why we will be out in the next five years. Unfortunately like many other things the city will react to the issue after well past a recovery. Thank you Harold and Susan Sutton 40 Raines Pk. |
| 58 | bad landlords |
| 59 | Conversion of single family homes to multiple dwellings with absentee landlords |
| 60 | empty houses, to much rental with absentee landbarons who just want the \$\$\$, business need help sustaining and growing to help residents make a living wage, taxed locally and state are hurting them a lot |
| 61 | Homeowners not living here in City to take care of their properties, but collects rent without proper upkeep, which leads to lots of rental transits. |
| 62 | EMPLOYMENT of city neighborhood residents using construction projects as a training and entry level venue |
| 63 | The poor performance of the City School district has a direct impact on the housing and living choices people make. We need a strong school system to attract families into the city and to serve as an economic development foundation for a trained and skilled workforce |
| 64 | Senior and young family homes. |
| 65 | affordable housing that is safe; for community development--getting people to work together |
| 66 | The fact that people are rapidly leaving the Rochester area and there is more housing than renters/owners. |
| 67 | Port of rochester |
| 68 | the rental properties.where the renters dont care.and all the landlords care for is getting the rent not about the property or neighborhood. |
| 69 | People will not take care of the properties have they are rehabbed or built, like we owe them this housing |
| 70 | I think the biggest issue in rochester is keeping people in neighborhoods. a major reason people move to the suburbs is for the schools. Rochester city schools are not safe places to send our children - i do not feel confident that i can send my child there and have them receive a good education. |
| 71 | Residents unable to repair properties and continued detoration of vacant properties |
| 72 | Basic housing repairs. The city houses are approx 1930's. That's 80 years old. Some of the houses are still original, and it is just the struggle to keep the houses up and running. the first thing that starts a neighborhood to go is a bad house |
| 73 | Vacant homes and buildings need to be renovated or taken down to elimtate squaters and fire starters. |

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| 74 | education of youth and removal of firearms from the hands of youth. |
| 75 | people (especially those with higher incomes) are leaving the city for the suburbs, this process diminishes the quality of the entire greater city area |
| 76 | The continual raising of taxes that will force low-income families into bad neighborhoods, or worse, cause landlords to stop upkeeping properties to lower their tax burden and watch good neighborhoods go bad. |
| 77 | to many obsolete structures. |
| 78 | Housing -- Not enough funds for emergency repairs....the need is increading while funding is decreasing Community -- keeping the community volunteers engaged. |
| 79 | Many re-assessments were way too high. Having an escrow shortfall because the assessment on a house on Ravine jumped from 16k to 34k when the real market value is more like 10k is truly harsh. Not to mention paying \$300 dollars in fines the first time cited for long grass since 1987. In my opinion, the City has to recognize its not 'in business to support itself' and stop operating like banks who constanly fine and harass people who are struggling. |
| 80 | Lead abatement |
| 81 | Landlords and businesses that are trying to make major improvements are being penalized through higher taxes. |
| 82 | no affordable housing, blighted neighborhoods that lead to more crime, etc. |
| 83 | 1) Crime/Safety (whether real or perceived) tied with: 2) Property upkeep (assistance for both homeowners and landlords). |
| 84 | The glut in the rental market |
| 85 | There is too much government subsidized housing. That subsidized housing does not pay it's fair share of property taxes. That puts an additional tax burden on the private owners as it shrinks the tax base. That subsidized housing also takes tenants away from private owners causing many of them to go out of business, further shrinking the tax base. The cycle has to stop. New low income housing should not exist. |
| 86 | vacant properties and associated blight, crime, environmental problems, etc. |
| 87 | empty buildings and parking lots, Side walks on east ave. need replacing in some parts. Turn signal at monroe ave. and South goodman. 4 way stop sign at rowley st. and brighton st. |
| 88 | Keeping people in houses in the city and bringing people into the city. If the tax base moves to the suburbs, we're all in trouble. |
| 89 | I think if you want to keep City owner occupied homes you need to help the lower / middle income familes fix their homes. Home owners that reside in their homes will care about what they live in. Rental agents are paid rent they should be responsible for taking care of their own. |
| 90 | See #42 - I believe with the increased refugee and immigrant populations over the last 5 years, the city will be faced with one of two scenarios: Either a huge group of responsible, working people fleeing the city for the suburbs in hopes of better schools and safer commuunities, or the same group staying in Rochester and committing themselves to making Rochester their new home. |
| 91 | Unsafe, unaffordable housing for many residents. |
| 92 | Vacant buildings. |
| 93 | Low Income Rental properties and Crime. Need to reinvigorate and stimulate personal responsibility and hard work; through individual involvement on work projects in their own neighborhoods. |
| 94 | As the development starts to include more upper level lofts and housing, people who have been in the City for years will be forced to go into more impoverished areas or to the suburbs, which are inconvenient and the reason why more people are moving into the City to begin with. There must be an equitable balance in housing, culture, and other opportunities for people from all socio-economic backgrounds to take advantage of. Not just the privileged. |
| 95 | Rehabilitation of old neighborhoods like the Clifford/Conkey area |
| 96 | job creation, security or crime |
| 97 | Poverty unemployment |
| 98 | Educating the folks. There is a different value system in many homes of lower economic folks.. (Not all by any means..) But iof standards are not established.. and then upheld by property owner.. then we have a self fulfilling prophecy. IT is not just about putting a bandaid on a cancer.. it is getting to the root cause.. |

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| 99 | Lack of coordinated, community driven plan for demolition and revitalization. Random demolitions, without plan for re-use or redevelopment is undermining fabric of neighborhoods and may be contributing to destabilization. |
| 100 | Lack of jobs that pay a sustainable wage that workers are trained for and can get to easily. |
| 101 | Preserving viable and valuable older homes and demolition of property that can be turned into green space. |
| 102 | Loss of good housing stock |
| 103 | Lack of green space through building on areas that could be turned into smaller parks or even community gardens, instead of re-using existent vacant lots for the same purposes. |
| 104 | Break up concentration of poverty in the Northeast |
| 105 | The new construction is way too expensive. There is a need for new condo type living in the \$100K to \$150K range to bring empty nesters and young people in to stay. |
| 106 | Housing development(New construction and renovation) of housing units in the \$80,000 to 130,000 range for first time buyers. |
| 107 | revitalizing the inner city neighborhoods and fill the vacant lots and knock down vacant homes if they can not be repaired |
| 108 | A greater need for home/rental improvements and for increased law enforcement |
| 109 | Safe, affordable and attractive housing options for people of all income levels. |
| 110 | I wish I knew where to begin... How about cleaning up abandoned buildings and lots... |
| 111 | abandoned and foreclosed homes and businesses being left to vagrants |
| 112 | democratic involvement of residents in all plans for neighborhoods. There are too many cases of disregard for the requests made by the people who know best what is needed. |
| 113 | Revitalizing the commercial corridors such as Monroe Avenue by attracting businesses or renters other than bars and liquor stores. |
| 114 | the need to increase public control and reduce private-market control of housing and transportation. |
| 115 | healthy housing (buildings that are safe and free of lead) |
| 116 | Jobs |
| 117 | Financial literacy with the goal of financial independence. |
| 118 | An increasing homeless population and low income housing, due to the needs of people having to take lesser paying jobs to survive. Programs to assist residents keep their homes from foreclosure. |
| 119 | Poor quality of rental housing within the city. |
| 120 | sufficient housing for ALL people |
| 121 | Decent housing for those living at or below poverty level |
| 122 | Converting areas of decline to areas where people are choosing to invest their time, energy and money into restoring their property |
| 123 | continued loss of population causing the city to be over built with depressed values and concentrated poverty |
| 124 | educating urbanites |
| 125 | Vacant properties, absentee landlords that exploit tenants that live in very poor conditions and don't invest of fixing the properties they rent and benefit from Governmental programs. |
| 126 | Attracting moderate and high income residents |
| 127 | Bringing more middle class owner occupants back to our city neighborhoods and center city area. This drives commercial development when businesses see they have a viable market for their goods and services. Perhaps isn't not specifically relating to housing but the other 'elephant in the room' issue is school quality at RCSD. If you can fix schools, it's much more likely that middle class residents will stay as their children grow. |
| 128 | generational public assistance tenants with no sense of pride in their homes or neighborhood |

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| 129 | ower govt debt and lower taxes will make it attractive for private investment, which will help solve development issues |
| 130 | Maintaining home owners, especially families with children. Rentals tend to depreciate value & quality of neighborhoods, due to lack of committment/expectation of landlords with maintaining houses on streets. Encouraging investment for home ownership & businesses in the city. |
| 131 | more jobs. less taxes. promoting healthy living (eating, fitness) in order to help reduce Medicaid costs. |
| 132 | Schools. Second, bringing a competitor to Time Warner Cable would improve the lives of city residents the most. Third, I think an Inter modal facility on East Main at the Armory serving Amtrak, inter city buses, RGRTA, taxis, autos, bicycles, and all possible forms of transportation would be the best way to improve our city. |
| 133 | People losing their homes (foreclosure) because they cannot maintain mortgage, taxes, etc. and abandoning the homes that then will become vacant and deteriorate. |
| 134 | Improving the quality of life in all sectors so that Rochester is the in place to buy and live. Tp encourage this, education must be improved or Rochester can become a "shell" with the population continuing to drop. |
| 135 | Vacant houses and foreclosures. |
| 136 | Small Business Development. Gentrification |
| 137 | Vacant commercial and residential buildings. Empty lots becoming bird sanctuaries. There are a lot of city houses which are now low income rentals which are not kept up making it very hard to keep the neighborhoods in tact for the people who actually OWN and live thier homes. Also, the schools are unusable. We're lucky enough to be able private schools, but it should be our choice not decided for us by the lack of quality schools. |
| 138 | Low performing schools. |
| 139 | Growing small and medium independent business. Creating employment in the private sector and improving low to moderate income housing stock. |
| 140 | low income housing and huge rent increases due to regentrification |
| 141 | Keep the money in the city. We need more businesses downtown! Grocery stores, clothing stores, ect. |
| 142 | Job creation |
| 143 | Taking care of vacant and decaying houses and buildings because they are a breeding ground for crime, and send a message to folks living in those areas that they don't matter. Crime continues to skyrocket and perpetuates some of the feelings of helplessness some residents have that things will not get better and that they live in the "ghetto." If vacant buildings were taken down or revitalized, that would be just one of many avenues to reduce crime in troubled areas of the city. |
| 144 | Using funds properly to bring development and housing into downtown area (within innerloop) |
| 145 | CITY SCHOOLS!!! AND CITY VS SUBURBAN!!! Another generation of kids without an education - shame on us. And further urban flight as middle class families reach school age. As long as suburban folks think "city problems" of schools, poverty and crime aren't theirs, and they smugly pay lower taxes while offering their residents far more services, we will all continue to fall. Last I knew as a city resident I also reside in Monroe County. It is the county that should be tackling these issues as a collective whole. |
| 146 | Senior Housing 62 and Older. With some extra home appliance such as dishwashers, extra closet room for storage, and parking spaces for the residents. |
| 147 | Downtown |
| 148 | Jobs Schools Safety |
| 149 | Too many absentee landlords that don't care, there are alot of dumps out there that I drive by every day....snow not shoveled, plywood on the windows, garbage everywhere...etc |
| 150 | Remove the incentives for teen pregnancies and multi-generational welfare. Make these choices unappealing. |
| 151 | Identifying opportunities/strategies for using vacant (but not deteriorated) buildings; Providing incentives for business owners to apprentice youth workers |
| 152 | To keep the character of the old neighborhoods. Not just tearing buildings down, or stripping them fancy trim just for lead abatement purposes. |

153 Not sure

I see many boarded up houses lining our streets and can envision them torn down, giving the houses around double lots. I really feel that having a larger yard and lower house prices then the suburbs would

154 entice more young people to stop fleeing the city to purchase a home. Also, if we can get the schools in order by getting the parents more involved and stop the board from pointing fingers, that will be a very large boon to stay in the city after they buy houses here.

155 vacant structures

156 Maintaining homeownership and neighborhood of all of the maplewood district.

157 vacant houses and buildings need to be addressed. There is a need to build new affordable homes.

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APPENDIX

SUMMARY OF RESPONSES

PERCENT OF RESPONDENTS WHO AGREED OR STRONGLY AGREED BY QUESTION CATEGORY

SUMMARY OF RESPONSES

| Housing Needs Responses (Percent who "strongly agreed" and "agreed") | |
|---|--|
| 94% housing needs should be met through rehabilitation of existing housing stock | 88% more programs for youth |
| 92% more programs to help homeowners repair their homes | 86% more life skills training for lower income households |
| 89% rehab and new construction should incorporate green technology, energy efficiency, sustainable design, etc. even if it costs more than traditional construction | 79% more literacy programs |
| 85% more programs to stimulate repairs to rental units | 78% more physical fitness and exercise programs and facilities |
| 84% programs to prevent individuals from becoming homeless | 75% more nutritional programs and facilities |
| 82% need for financial assistance for families seeking to purchase a home in the City | 73% more medical programs and facilities |
| 81% programs aimed at helping the homeless become more self-sufficient | 72% more mental health programs and facilities |
| 79% more homeless shelters and transitional housing facilities | 71% more programs for seniors |
| 74% more affordable housing for seniors | 66% need to provide more transportation programs |
| 64% need to expand the supply of housing accessible to persons with disabilities | 59% more community centers |
| 57% need to provide rental assistance to lower income households living in the City | 59% additional day care facilities and programs |
| 46% need for programs aimed at overcoming housing discrimination | |
| 46% need to expand the supply of rental housing for low-wage households | |
| 41% need for housing for people with HIV/AIDS | 94% need to support neighborhood crime awareness and prevention activities |
| 26% housing needs should be met through new housing construction | 93% need to undertake targeted neighborhood revitalization efforts |
| | 89% need to demolish vacant and deteriorated structures |
| | 81% need to provide financial assistance to preserve historic homes/buildings |
| | 79% need to provide a higher level of code enforcement |
| | 46% more fire stations and equipment |
| Recreation & Public Infrastructure Needs Responses (Percent who "strongly agreed" and "agreed") | Economic Development Needs Responses (Percent who "strongly agreed" and "agreed") |
| 84% need to improve streets and sidewalks | 83% need to provide employment training to City residents |
| 80% need to improve existing parks and recreation facilities | 73% need to help low to moderate income residents start or expand their businesses |
| 74% need to improve street lighting | 67% need to provide financial assistance to upgrade existing commercial businesses |
| 50% need to create new parks and recreation facilities | 55% need to help businesses purchase machinery and equipment |
| 42% need to expand or improve water and sewer services | |

1. Concern about people becoming homeless/not served due to compliance issues (criminal history, etc.) – human rights violation
 - Salvation Army operates a Safe Haven
 - Trying to adapt to serve difficult populations – trying different models (United Way and County are joining in on the effort)
 - Housing First approach
2. Need to coordinate with hospitals – otherwise, released on streets
 - Need to coordinate with the County (Continuum of Care process)
3. Limited capacity – places fill quickly (homeless shelters/facilities):
 - Funding provided to the same groups
 - Band-aid remedies (short-term)
 - House of Mercy is wholistic
4. Need to differentiate between the City and County homeless programs :
 - People fall through the system
 - Create a program that private industry can work with; City needs to provide assurances
5. Drugs are an issue in the community
6. Support services are missing:
 - Job readiness
 - Life skills; coping skills
 - Emergency and transitional housing exists
 - Need more permanent housing
 - New programs need to be developed
7. Could create a roster of people who are healthy and job-ready; work with private industry to place individuals
8. Economic aspect is key:
 - Number of jobs created from loans? Need accountability
 - No coordination of services; labor laws impact the system
 - Gap between policy making and decisions
9. Life skills need to be developed:
 - COACH Program to improve financial skills – set a plan
 - 60%-70% improvement

- Many people don't have bank accounts; have to rely on predatory companies
10. Project Hope: Northeast
 - Created four new block clubs
 - Short time frame
 11. Conduct energy audits:
 - Older housing stock in Rochester – utility bills are high
 - Energy efficiency efforts would help to reduce bills
 12. Rochester Housing Authority: Homeownership program recipient
 - Received a lot of assistance
 13. Need to look at decision-making process and information collection; need to look at those organizations funded to assist people
 14. Crime is out of control in the City; can't improve the city economically without addressing crime (and the schools)
 15. Need an assisted living facility
 - Partner with private and nonprofit organizations

**Five Year Consolidated Plan
City of Rochester**

January 26, 2010, 8:30

In attendance: City Staff

1. Outline document according to tasks for staff review (not whole document)
2. May 11 – potential council date for approval (Council meets on Tuesdays)
3. March 15-April 15: public display (tentative)
4. Full draft by March 1
5. Month of Feb to create draft document
6. Take last year's project sheets and use as a template
 - a. Many of the projects and funds have been consolidated (HUD said they were too broad)
 - b. A four-year housing process was under taken-projects have been well outlined
7. Four quadrant meetings were held in December
 - a. Mary Kay will provide the minuets/notes
8. City website:
 - a. Public notes, plans, reports are on the website
 - b. Survey will be up until March 1
9. Impact of CDBG-R - also include implementation from area plans
10. NSP-1: received \$5.2 million
11. Continuum of Care & Point-in-Time survey:
 - a. Need to check double-county & overall consistency

**Five Year Consolidated Plan
City of Rochester**

January 26, 2010, 9:45

In attendance: Gregory Jefferson & Daniel Sturgis

1. Development:
 - a. Assist management
 - i. Moving from managing units to developing properties
 - ii. Updated public housing:
 1. 100 units demolish and rebuild – scattered site as opposed to one development
 2. One-to-one replacement
 - iii. They will provide a plan (in the works)
 - iv. Looking to partner with a developer (exploring options in the next 2 years)
2. Voucher Program:

8,000 – demand-based housing choice
3. Residential and ROSS Services:
 - a. 16 HOME closings – an increase
 - i. Sec 8 Homeowner Choice
 - b. Majority were disabled
 - c. Increased demand for the program
4. Neighborhood Works of Rochester
5. Service coordination grants now cover everyone (previously only seniors & youth)
 - a. Only 2 people available to provide the wrap around services
 - b. Doing more referrals
 - c. Considering a 501(c)(3) to provide services (one exists for development)
6. Currently purchase existing homes for the homebuyer program
 - a. Major cuts reduced staff & production
 - b. Still no notice
7. A few project-based (lease-to-purchase) will be coming online (15 yrs)
 - a. Local community agencies are pushing the model (not so much the HA)
 - b. Require a capital fund reserve account
 - c. 500 scattered sites – may fold into homeownership (goes from PH to Sec. 8)
8. Phase I: 110-120 to test it out (check work history, credit, etc)
 - a. Conversion process
 - b. Reduce PH but increase Section 8
9. Waiting list:
 - a. PH: 5,000, (9-10 year backing)
 - b. Sec 8: 13,000
10. More extended families need help
 - a. not just single moms as in the past
 - b. more requests for 3 bedroom units
11. Vacancy rate is under 2%

12. Trying to balance out reduction in Sec 8 funding & landlords
13. Currently paying 100% of FMR (Fair Market Rent)
 - a. \$980 for a 3 bedroom
 - b. \$700-800, 1-2 bedroom units
 - c. Exception rents for the suburbs
14. High level of absentee landlords
15. Strain trying to meet compliance (paying mortgages for 30 yrs)
16. Sec 8:
 - a. Banks want to have guarantees for a certain period of time
 - b. No foreclosures have been seen in the program (yet)
17. HA has not done a Hope 6 plan (units are generally in good shape)
18. Project Uplift:
 - a. City services canvass neighborhoods to see what needs to be provided
 - i. Code violations, etc (police)
 - ii. Start in the spring through the fall
19. Needs:
 - a. Elderly services & housing, family housing
 - b. Emergency housing is key
20. Immigrants:
 - a. More need for interpretation services (work with Catholic Charities)
21. Employment Program:
 - a. Member of WIB
 - b. Rochester Works: linking residents with employment preparation
 - c. Tool & die program: paid for tools, training, etc
 - i. 30 people went through the program
22. Section 3 coordinator –
 - a. Ramping up program
 - b. Plan has been approved with goals outlined
 - c. Need to educate contractors (lots of calls)
23. Rochester Business Alliance (RBA)
 - a. Provide info to RBA on Sec 3 program and other contracting opportunities
24. About to undergo an agency-wide strategic plan (1st time) = administration & development

**Five Year Consolidated Plan
City of Rochester**

January 26, 2010, 11:15
Homeless Assistance Providers

In attendance: Andrew I. Crossed, Executive VP, Conifer
Van L. Smith, Jr, Administrator, Recovery Houses of Rochester
Dianne Newhouse, President & CEO, Volunteers of America
Mary Jo Lightholder, Director/Supper Program, Blessed Sacrament Church
Susan B. Aiello, Executive Director, Mercy Residential Services
Susan Davent, Community Place of Greater Rochester
Cindy Harper, Cameron Community Ministries
Major John Hodgson, Salvation Army
Germain Knapp, Pathstone
Ruthie Maker, Empire Justice Center
Robert Mitchell, Veterans Outreach Center
Ellen Warren, Veterans Outreach Center
Ruthie Maker, Empire Justice Center
Susan Ottenweller, Pathstone
Monica McCullough, Executive Director, Providence Housing
Arthur Woodward, CEO, Flower City Habitat
Jean Lower, President, Greater Rochester Housing Partnership
Eugenio Cotto, Jr., Executive Director, Group 14621

-
1. Currently working on ESG & HOPWA grant applications
 2. Veterans Outreach Center:
 - a. Women with physical & emotional needs
 - b. Spousal abuse (spouse may have also served)
 - c. Families:
 - 1) Staying longer – can't find adequate & safe housing
 - 2) Trying to get into permanent housing
 3. Overall goal: to shift from emergency to permanent housing & services
 - a. Supportive permanent housing with wrap-around services
 4. YWCA
 - a. Applying for DHA funding increased need for larger units - families
 5. People staying in emergency shelter longer – difficult to get \$ for security deposits (need for funding) county program:
 - a. Hotels are problematic for emergency housing – no kitchen facilities – lack of support services
 6. No resources for services
 7. Continuum of Care:
 - a. Moving towards Housing First Model
 - b. State decline in funding & Co of Care – few resources
 8. Cost of eviction is high
 9. Safety is not a factor in many of the affordable neighborhoods (hard to ensure)

10. Need to work w/ a developer to create safe neighborhoods
11. 100% turnover rate at a few of the schools (No. 9, for example)
12. Code violations result in eviction notices – results in tenants trying to fight evictions (ex. Clinton & St. Joseph: poorly done rehab)
13. State program doesn't allow supportive services – missing piece
 - a. Too few resources for the preservation services
14. Kennedy project:
 - a. Townhouse project allows for energy efficiency
 - b. A great deal of demand for 3+ bedroom units
15. County jail release:
 - a. Homeless due to 30 day jail hold (or longer)
 - b. Mental health needs are increasing – lack of resources
 - c. Number of people coming out increasing
16. DePaul:
 - a. Creating housing for people w/ mental illness (Dewey Ave.) – tax credit
17. Oasis & OMH
 - a. Need more flexibility for service \$
 - b. Big source of potential resources
18. HA has applied for 35 veteran's vouchers (35 more are coming)
19. Youth is another issue – growing population (17-21 year old age range)
20. County:
 - a. No additional funding
21. Soup Kitchen
 - a. First point of contact for many people often go to rehab for 30 days at a very expensive rate (\$20k) – system is broken
22. The Housing First (or quick housing) approach is missing the link to needed supportive services
23. Dual diagnosis – large population
 - a. Not able to access main street providers
 - b. Groups take advantage of this gap
24. Lock-out law (in Binghamton)
 - a. After a certain number of police calls, etc., the house would need to be locked for a year
 - b. In Rochester – based on points on a landlord – residential or businesses
25. Transitional Living Program:
 - a. Now 12 apts. (goal – 16)
 - b. Worked with landlords – guaranteed rent – allowed units to be upgraded through the revenue stream
 - c. Need to setup a forum to get this process/system elevated to a broader scale
 - d. Generally in safe neighborhoods
26. HPRP:
 - a. 60/40: rapid re-housing/ prevention policy
 - b. No security deposit for people who receive welfare – makes it difficult to manage
 - c. Some are attending credit counseling
 - d. Not intended for the chronically homeless
27. Goal

- a. Realign existing resources – the city has a lot of shelter care

**Five Year Consolidated Plan
City of Rochester**

January 26, 2010, 2:00

Non-Housing Community Development, Additional City Staff

In attendance: Gary Walker, Inspection and Compliance
Bret Garwood, Director
Erik Frisch, Transportation Specialist
David Balestiere, Manager of Large Market Development
Kevin Zwiebel, Manager, Contract Services

Gary: Inspection & Compliance

1. Inspection needed for HUD (compliance) – code enforcement, lead (safe practice training)
2. Lead ordinance
 - a. Do regular compliance review
 - b. 6, 600 per year in the county
 - c. The city has received grant \$ for the lead program
 - d. Identify properties for demolition
 - e. Partnership with county & state (received EPA award)
 - f. City has a rehab program (active)
3. Demolition
 - a. Dysfunctional residential areas: 12-16% vacancy rate goal: 2%
 - i. Some areas +40% (or greater)
 - b. 200-230 per year (average) – aiming for 300
4. Goal: demolition & greening
 - a. Large areas for land banking
 - b. Trying to reduce the number of units
 - c. Need to remove 4,000-5,000 units
5. 60% rental in city
 - a. Need a better 1st time homebuyer program
6. Any housing strategy needs to focus on rental housing
7. Focus on four neighborhoods (initially)
8. An NRSA has been discussed
9. Zoning ordinance permits drug rehab places, etc. - but often need large places
10. Project Green
 - a. Policy document that may result in demolition of 4,000-5,000 units
 - b. Practical approach to maintaining vacant lots
11. Recreation
 - a. Problem with access to schools for after-school programs & activities
 - b. Looking at potential areas
 - c. 11 neighborhood centers (6 satellite facilities)
 - d. Ice skate arena
 - e. Waterway center

- f. Lodges on lake
 - g. 6-13 yr olds (2:30-9:30pm) – after-school program
 - h. 30k kids in schools
 - i. 70-100 kids can be handled (limited capacity)
12. Ryan Center
- a. New community center
 - i. elementary schools, library, recreation center
 - ii. state-of-the-art facility
 - b. Transition to 14-17 yr olds after 6:30pm
 - c. Foodlink – provides food, a hot meal
 - d. Literacy programs, teen councils, computer literacy
13. NW part of the city
- a. Big need – transitional area – public safety issues exist
 - b. Very good park system
 - c. Playgrounds have been rehabilitated over the last four years
14. Parks plan is on the website
- a. Analysis – ADA compliance
 - b. Trails
 - c. Water spray parks – 3 in existence – handicapped accessible
15. Smoke detectors:
- a. Used CDBG funds
 - b. NY now requires CO detectors
 - c. Difficult to provide both
16. Engineering:
- a. Streets, streetscapes, trails, sidewalks, lighting
17. Safe Routes to School - \$500K
- a. Received (non-CDBG) – makes it better for kids to walk to school
 - b. Need safe routes from schools to community centers
18. Community agriculture
- a. Community forestry – ramping up program – food security issues exist
19. Trying to capitalize on existing demand in certain neighborhoods – families with young kids
20. Youth development, Employment
- a. Use CDBG to run programs – try to reduce teen pregnancy (text is in the previous comprehensive plan and CAPER)

**Five Year Consolidated Plan
City of Rochester**

January 26, 2010, 3:30

Additional Housing Provider Organizations (& non-housing)

In attendance: Alex Castro, Housing Council
Cynthia Howk, Landmark Society of Western New York
Kathia Casion, Legal Aid Society
Sharon Johnson, YMCA
Patricia Johnson, Center for Youth
Alma Balonon-Rosen, Director, Enterprise

1. New federal resources for historic preservation focused on housing “city living Rochester” website to promote city living & housing (similar to PHLF)
2. Housing Council:
 - a. Heading Home housing program – use of stimulus resources
 - b. Working people – paying high rents (affordable housing not necessarily decent)
 - c. Falling into the lower end of housing
 - d. \$300-600 for all bedroom
 - e. Gap in the \$500-700 market
 - f. Foreclosures by landlords – tenants caught in the middle
3. Rochester has typically had affordable homeowner units but expensive rental units
4. Rents are capped, yet maintenance costs have continued to rise (gap exists) – pushes down the quality of the market
5. Access to capital:
 - a. LIHTC – market difference in the last 2 years (did fund + 75% of dev costs)
6. Community reinvestment coalition – works with the banks on CRA – meet with them twice per year
7. Housing trust fund – has been discussed – but doesn’t currently exist
8. Private market lofts have been developed, very high end
9. Depressed properties are pushing down the market (abandoned homes, arson, drug problems)
10. Greater Rochester Housing Partnership
11. All foreclosures go on a 90 day wait period
 - a. Now all foreclosures will have to go to a conference to (possibly) re-negotiate the loans
12. Tax lien process? Has this been addressed?
 - a. Plan was to get people to pay off liens
13. Needs:
 - a. Tenants who might need a ramp (or other assistance) are told by landlords that the tenant can do it (but no funding)
 - b. CDBG \$ could be targeted to assist
 - c. People with criminal records have a difficult time – often homelessness results
 - d. Fair housing is another issue
 - i. Received enf. \$ from HUD

- ii. City/AI was last done in 1995
(Westchester case – groups aware of case)
- 14. Check FHA press release
 - a. One out of five loans are delinquent
- 15. Many home refinancing loans have also been turned down (50% in 2009)
- 16. Market may exist for older people who want to move back into the city
 - a. Also professionals with high credit scores but high debt (student loans, etc)
- 17. Draft of an AI exists
- 18. City fair housing law exists (no current enforcement)
- 19. Center for Responsible Lending
 - a. HMDA (Q2 '09) by Congressional district
- 20. Economic Development: (Peter Segress)
 - a. Work with business assistance in low-mod areas (use CDBG)
 - b. Business association grant – for improvement & small area promotions
 - c. Business association grants: storefronts, signage, security (50% watching grant)
- 21. Loans to small businesses
- 22. City has done Section 108 loans
- 23. Tried a micro-loan bank program – no funding for TA – missing part
- 24. South Wedge Planning Committee Bob Boyd
- 25. Job/employment opportunity:
 - a. Redesigning old windows (pre-1940s) & rebuilding windows – more cost effective (green approach) – could be part of a jobs/training program

**Five Year Consolidated Plan
City of Rochester**

January 27, 2010, 8:30
Business Associations

In attendance: Tom Dougherty, West Ridge Road Business Association

1. Maplewood Neighborhood
 - a. Employment has declined with reduction in Kodak work force
 - b. Working-class neighborhood
 - c. Would like to draw people back in, towards the lake (near Kodak Park)
2. West Maplewood Business Association
 - a. Rec. \$425,000 from the state representative to do facades (\$30k per)
 - b. Hiring an architect to do the schematics (individuals are responsible – each business owner)
 - c. Types of existing businesses in the neighborhood: restaurants, professional businesses (insurance), automobile repair garages
 - d. Wants the city to do signage, remove graffiti
 - e. Sidewalks, streets: need city to continue improving
 - f. A shelter is being proposed in the area – 30 unit facility with on-site management
 - i. 7 schools in the area
 - ii. Neighbors are concerned – what type of residents (possible vets. or crime release)
 - iii. Vacant lots (and buildings) are in issue, blank facades

**Five Year Consolidated Plan
City of Rochester**

January 27, 2010, 9:45
Neighborhood Organizations

In attendance: (no list of attendee were attached)

1. Safety is an issue
2. Excess of federally subsidized housing – competes with the private market
 - a. Housing on main street didn't succeed
3. Funding too many public housing units
4. DHS is not effective – management needs to be held accountable
 - a. Negative impact on housing providers
 - b. Monroe County is funding legal aid
5. Needs to be able to screen tenants properly
 - a. Wondering if it makes sense to stay in business
 - b. City creates competition in housing
6. DHS dictates the rents – not market rate
7. Maplewood is more market rate
8. SE area – work hard to maintain income diversity
9. Park Ave renewal was broad – based & successful – a lot of bottom-up development (funding has been reduced)
10. Maplewood:
 - a. Schools are the reason people are leaving the city
 - b. Good private schools exist – but people can't pay taxes & tuition
 - c. Dewey Ave. has declined (Main St area)
11. No standards at the Dept. of Social Services (DSS)
12. Beechwood:
 - a. Trying to increase homeownership
 - b. Changed area to R-1 zoning (from multi-family)
 - c. Investors are buying up cheap properties and renting them out
13. Need to pay attention to the neighborhoods
14. Out-of-state investors have been buying properties – properties are then flipped
15. Local investors don't want to continue investing – poor business environment
 - a. City is not engaged
 - b. Leave gap for out of state investors
16. 18 points maximum to impact rentability of a property
17. Need rental rehab loans (low interest), tax credits
18. Tenants manipulate the system
19. Need to upgrade major thoroughfares in the city – impacts the businesses (and as a result housing)
20. Kids have had very little to aspire to
 - a. School district needs to help (perpetuates negative behavior otherwise)
21. Ryan Center:
 - a. Filled beyond capacity – need to replicate

22. Maplewood doesn't have a good recreation program (overall the city has a good program)
 - a. Need a center for recreation
23. City may need to move away from quadrants – look at neighborhoods
24. Federal housing shouldn't be nicer than market rate
25. Need tax incentive to encourage families to stay (or move back to the city)
26. Small businesses need assistance to expand, market, etc.
 - a. Many business associations have volunteers (difficult to manage)
27. Need to work with existing groups, not start new groups, to address issues
28. State \$ (preservation groups) have moved funding away from organization & grassroots efforts
 - a. More resources towards bricks & mortar
29. Commercial landlords have issues as well (modeling after the South Wedge effort)
 - a. Need to provide tools – will reduce vacancies, turnover
30. Biggest part of Monroe County budget is social services
 - a. Many young people on social services (need to encourage involvement in community service)
31. Tenant vetting service
 - a. Considering developing a database
32. NY state taxes are too high – everyone is expecting the government to provide grants
33. City needs to consolidate better (departments)

**Five Year Consolidated Plan
City of Rochester**

January 27, 2010, 11:15
Affordable Housing CHDOs

In attendance:

Monica McCullough, Providence Housing
Arthur Woodward, Flower City Habitat
Jean Lowe, Greater Rochester Housing Partnership
Eugenio Cotto, Jr, Group 14621 Community Association
Susan Ottenweller, Pathstone

1. Pathstone: NY (& other states)
 - a. Multi-service organization
 - b. Multi-family development
 - c. real estate
2. Low-income working families
3. focused on Gisana(?) neighborhood
4. Greater Rochester Housing Partnership
 - a. Administers an acquisition/rehabilitation program
 - b. Primarily provide financing – though provide some direct development
5. Group 14621
 - a. NE has a great need for housing improvements
 - b. 700 vacant units slated for demolition
 - c. People aren't coming out with plans to address the issues
 - d. Not all areas of the city have received resources
6. Considering developing more suburban-style housing
 - a. Considering 4 "green" houses on Remington Street (\$160-200K per unit)
 - b. Geo-thermal
 - c. Looking at a 15 block quadrant
7. Focus investment areas:
 - a. City projects the view that certain areas/neighborhoods will not get attention
 - b. Does planning talk to housing? basis of decision-making
 - c. Many of the vacancies are scattered – difficult to figure out where the green spaces should be placed
8. Need plans upfront to drive the consensus plan process – determines where resources should be targeted
9. Market View Heights
 - a. Received many past resources
 - b. Homeownership development couldn't occur in the community
 - c. \$25 million invested over 20 years – public market is an anchor in the area
10. The city sets policies that are too narrow (only certain income bands)
 - a. Need a homeownership component that targets 50% of MFI as well as above
 - b. Bias has been against rental housing (city policies)
11. FIS is not a good idea – (though GRHP likes the idea)

- a. Green neighborhoods
- 12. The city should be lobbying the state legislator
- 13. 0-30% market is the toughest
 - a. 30-40% very difficult
 - b. Re-entry housing, dual diagnosis
 - c. Perpetual cycle
 - d. Financial literacy is an issue (not just for home buyers)
- 14. Market study makes the assumption that poor people have choices
- 15. City needs to create more of market in the FIS areas
- 16. Plymouth Exchange has seen an increase in assessments (private resources have come in)
- 17. Need to market the housing programs appropriately
- 18. City-certified CHDOs: 6 or 7 (& state & county)
 - a. There could be more
 - b. 2 state certified CHDOs working on housing in the city
 - c. Preservation Housing – big cuts in state program

**Five Year Consolidated Plan
City of Rochester**

January 27, 2010, 2:00
Lead-Based Paint

In attendance: Gary Kirkmire, Conrad Floss

1. Partner with Housing Council (& others)
 - a. Short-staffed – encouraged to work with area groups
2. Healthy Homes approach
 - a. Besides lead based paint, other like hazards exist
 - b. Smoking, fire, etc.
 - c. Window replacement, weatherization
3. Lead reimbursement program:
 - a. Take referrals from one county
 - b. Assist people with or without kids
 - c. 4 months is the average time to address as issue
 - d. A lot of work in the northeast (10 block area)
 - e. 1,000 units since 2003
 - f. Requested a lower grant amount last year due to staffing issues
4. 2nd oldest housing stock in the country
5. LBP program is connected to the FIS program
6. Beechwood neighborhood area another key area
7. 163 projects in various stages
8. Need a roofing program
 - a. High cost rehabilitation
 - b. Program to assist elderly to rehab (people living on the first floor of houses)
9. Objective – to get LBP compliance
10. HPRP inspections
 - a. Lead resource center – homeowners are directed the site
 - b. Received \$1.5 million (without \$1.5 million match) with fewer strings/regulations
 - c. Ticketing is a last resort for non-compliance
 - i. 67,000 rental units in the city – most built before '78
 - d. 200 landlord grants per year
 - e. State fund likely will be reduced to address LBP (desire to use CDBG for lead-swipes)
 - f. 10 ½ inspectors

**Five Year Consolidated Plan
City of Rochester**

January 27, 2010, 3:30
Health & Human Services

In attendance:

Javier Elias, AIDS Care, 585-210-4187, selias@acrochester.org
Ruth N. Colon, Ibero-American Act, 585-256-8900 x630, ruth.colon@iaol.org
Kevin Berg, VNS Rochester, 585-787-8301, kberg@vnsnet.com

1. AIDS Care: recent merger
 - a. Monroe County (& southern tier counties)
 - b. HOPWA for city only covers
 - i. Livingstone, Ontario, & Wayne Counties
 - c. HOPWA from state as well (and county)
2. Visiting Nurse Program of Rochester
 - a. Also operates the Meals-on-Wheels program
3. IBERO Action League
 - a. Serves 6,000 persons per year
 - b. 300 staff; serve most of upstate NY
 - c. received some CDBG money for a summer youth program
4. Developed a strategic plan which outlines the needs
5. Self-sufficiency:
 - a. High unemployment rate: language barrier
 - b. High school drop-out rate
6. Stuck in low-paying jobs
 - a. Kids don't get their GED
7. Large housing development for the disabled
 - a. 13 residents
 - b. Well-maintained, help local neighborhoods
8. Rochester Opportunity program
 - a. Latinos started the program – many people dropped out (due to lack of day-care, transportation)
 - b. Received a Department of Labor grant for the program
 - c. Assist 1st time house buyers – realtors & counselors on staff
 - d. Mentoring programs for middle school & high school students
9. Full service group
 - a. Clinic with services
 - b. Education section (community groups, high schools, colleges)
 - c. Case management
 - d. 58 households receiving HOPWA assistance – rent assistance
10. Work on security deposits, etc
11. Work on individual plans for self-sufficiency
12. 2 satellite offices:
 - a. In Bath & Baden

- b. Issue of transportation & services
- 13. Meal program & emergency food program
- 14. Visiting Nurse Program: Provide home care service in Monroe County:
 - a. Housing services
 - b. 65+ yrs old
 - c. 90% of patients are Medicaid & Medicare recipients
- 15. Medicaid program for in-house people (75% of in-patient)
- 16. Hospice care
- 17. Meals on wheels:
 - a. 3rd oldest in county
 - b. 20 different partnerships
 - c. 800-900 clients
 - d. Need 200 volunteers daily (2,400 volunteers available)
- 18. 1,400 – 1,600 patients served at any one time
- 19. Ibero: Crime & drugs are big issues – young, who are hanging out - wasted workforce
 - a. Need to engage people
- 20. AIDS Care: Need housing – permanent housing
 - a. 60 people on waiting list (1 year)
 - b. Housing stock in the city is substandard
 - c. Property managers aren't taking care of basic repairs
 - d. Educating people about financial management
 - e. People are being pushed into the Crescent area
- 21. Visiting Nurse Program: Focus has been on building high-end housing for seniors – not enough units for lower-income seniors
- 22. Mom/baby program
 - a. Need services & housing
- 23. Difficult to qualify for people for unit – poor credit history

CITY OF ROCHESTER
GENERAL SURVEY

FY 2010 – FY 2014 FIVE YEAR CONSOLIDATED PLAN

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As part of this five-year planning process, the City of Rochester is required to identify the housing and community development needs for low-moderate income persons and households, as well as persons with special needs such as disabilities, substance abuse, mental illness, HIV/AIDS, the elderly, etc. Your participation in this planning process will enable the City to develop an accurate strategy that addresses the priority needs of these groups and individuals.

Please complete this survey and mail it no later than _____ to the address below. Kindly attach any additional information (statistics, surveys, studies, reports, applications, observations, annual reports, etc.) that will help the City to identify affordable housing needs, including barriers to affordable housing and employment issues.

Thank you for your prompt response to this survey and for assisting the City of Rochester with completing its consolidated planning responsibilities. If you have any questions regarding the survey, please contact:

Mary Kay Kenrick, Associate Administrative Analyst
City of Rochester
Department of Neighborhood and Business Development
30 Church Street, Room 224B
Rochester, NY 14614
Phone: (585) 428-7899
Email: kenrickm@cityofrochester.gov

GENERAL SURVEY

1. Name of organization: _____
2. Name of person completing this survey: _____
3. Title of person completing this survey: _____
4. Mailing address: _____

5. Telephone number: _____ Fax number: _____
6. E-mail address: _____
7. What are the mission, principal activities, and service area of your organization? Attach a brochure, if available.

8. What special needs classification of persons and/or households does your organization serve? (Example: persons with disabilities, persons with HIV/AIDS, etc.)

9. In your opinion, what is the major unmet housing and/or supportive service need *faced by your organization?*

10. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need.

11. In your opinion, what is the major unmet housing and/or supportive service need in the City?

12. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need.

13. Does your organization *develop* housing? Yes _____ No _____

14. If yes, please provide details in the chart below of the housing developments planned by your organization for the next five years. Attach additional sheets if necessary.

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|-------------------------------|------|------|------|------|------|
| Rental | | | | | |
| For sale | | | | | |
| Other (assisted living, etc.) | | | | | |

15. Does your organization *manage* housing? Yes _____ No _____

16. If yes, please check the type of housing your organization manages and the total number of units.

Rental # _____

Other # _____

17. If your organization develops or manages housing, please complete the chart below (Priority Housing Needs). This information will assist the City in identifying the number of low-moderate income persons and households with disabilities, who are in need of housing

EXPLANATION OF CHART:
Current Need: Number of housing units needed to meet your current demand
Current Inventory: Number of housing units you currently have available to meet your demand
Unmet Need/Gap: Difference between the current need and current inventory
Goals to Address Unmet Need/Gap: Number of new housing units you plan to develop and make available **over the next five years** to address your unmet need/gap
MFI = Median Family Income

| PRIORITY HOUSING NEEDS (households) | | | Current Need | Current Inventory | Unmet Need/Gap | Goals to Address Unmet Need/Gap |
|-------------------------------------|--|---------------|--------------|-------------------|----------------|---------------------------------|
| <i>Example</i> | | | <i>20</i> | <i>10</i> | <i>10</i> | <i>5</i> |
| Renter | Small Related Family (2-4 persons) | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| | Large Related Family (5 or more persons) | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| | Elderly (Age 62+) | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| | All Other | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| Owner | 0-30% of MFI | | | | | |
| | 31-50% of MFI | | | | | |
| | 51-80% of MFI | | | | | |
| Special Needs | | 0-80% of MFI | | | | |
| Total Goals | | | | | | |

18. Please describe any partnerships you may undertake to implement your housing projects.

Thank you for completing this survey. Please attach any additional thoughts or information (studies, surveys, reports, statistics, etc.) that may assist the City of Rochester in completing its affordable housing and supportive services needs assessment.

Please complete this survey and mail it no later than _____ to Mary Kay Kenrick.

CITY OF ROCHESTER
AFFORDABLE HOUSING PROVIDER SURVEY
FY 2010- FY 2014 FIVE YEAR CONSOLIDATED PLAN

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As part of this five-year planning process, the City is required to identify the housing and community development needs for low-moderate income persons and households, as well as persons with special needs such as disabilities, substance abuse, mental illness, HIV/AIDS, the elderly, etc. Your participation in this planning process will enable the City to develop an accurate strategy that addresses the priority needs of these groups and individuals.

Please complete this survey and mail it no later than _____ to the address below. Alternatively, you may bring your completed questionnaire to the Affordable Housing Focus Group meeting that has been scheduled for (enter day, date, time, and location). Kindly attach any additional information (statistics, surveys, studies, reports, applications, observations, annual reports, etc.) that will help the City to identify affordable housing needs, including barriers to affordable housing and employment issues.

Thank you for your prompt response to this survey and for assisting the City of Rochester with completing its consolidated planning responsibilities. If you have any questions regarding the survey, please contact:

Mary Kay Kenrick, Associate Administrative Analyst
City of Rochester
Department of Neighborhood and Business Development
30 Church Street, Room 224B
Rochester, NY 14614
Phone: (585) 428-7899
Email: kenrickm@cityofrochester.gov

AFFORDABLE HOUSING PROVIDER SURVEY

1. Name of organization: _____
2. Name of person completing this survey: _____
3. Title of person completing this survey: _____
4. Mailing address: _____

5. Telephone number: _____ Fax number: _____
6. E-mail address: _____
7. What are the mission, principal activities, and service area of your organization? Attach a brochure, if available.

8. What special needs classification of persons and/or households does your organization serve? (Example: persons with disabilities, persons with HIV/AIDS, etc.)

9. Please describe the housing and/or supportive service needs of the area in which you are based.

10. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need. (Example: number on waiting list for housing)

11. In your opinion, what is the major unmet housing and/or supportive service need *faced by your organization*?

12. In your opinion, what is the major unmet housing and/or supportive service need in the **CITY OF ROCHESTER**?

13. Does your organization *develop* housing? Yes _____ No _____

14. If yes, please describe the housing developments planned by your organization *for the next five years*. (Please indicate the type of housing, location, type of residents served, number of units, etc.) Use additional sheets if necessary.

| Does it apply? | Type of housing | Number of units | Neighborhood location | Type of residents served |
|----------------|-------------------------------|-----------------|-----------------------|--------------------------|
| | Rental | | | |
| | For sale | | | |
| | Other (assisted living, etc.) | | | |

15. Does your organization *manage* housing? Yes _____ No _____

16. If yes, please check the type of housing your organization manages and the total number of units.

Rental # _____

Other # _____

17. Based on the housing assistance needs of your organization's clients and your plans to provide housing assistance to your clients over the next five years, please complete the chart below (Priority Housing Needs).

EXPLANATION OF CHART:

Current Need: Number of housing units needed to meet your current demand

Current Inventory: Number of housing units you currently have available to meet your demand

Unmet Need/Gap: Difference between the current need and current inventory

Goals to Address Unmet Need/Gap: Number of new housing units you plan to develop and/or make available over the next five years to meet your unmet need/gap

MFI = Median Family Income

| PRIORITY HOUSING CATEGORIES: (top to bottom) | | | Current Need | Current Inventory | Unmet Need/Gap | Goals to Address Unmet Need/Gap |
|---|---|---------------|--------------|-------------------|----------------|---------------------------------|
| <i>Example</i> | | | 20 | 10 | 10 | 5 |
| Renter | Small Related Family (2-4 persons) | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| | Large Related Family (5 or more persons) | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| | Elderly (Age 62+) | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| | All Other (single persons, etc.) | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| Owner | | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| Special Needs | | 0-80% of MFI | | | | |
| Total Goals | | | | | | |

18. Does your organization have any new projects or initiatives planned for the next five years? Please describe the nature, location, anticipated beneficiaries, anticipated cost of the projects, and funding sources.

19. For each of the projects listed in #18, please describe any partnerships you may undertake to implement the projects (example: Housing Authority, other nonprofit organization, etc.)

Thank you for completing this survey. Please attach any additional thoughts or information (studies, surveys, reports, statistics, etc.) that may assist the City of Rochester in completing its affordable housing and supportive services needs assessment.

Please complete this survey and mail it no later than _____ to Mary Kay Kenrick.

**CITY OF ROCHESTER
HOMELESS ASSISTANCE PROVIDER /
HEALTH & HUMAN SERVICE PROVIDER SURVEY
FY 2010 – FY 2014 FIVE YEAR CONSOLIDATED PLAN**

The City of Rochester is in the process of preparing its Five-Year Consolidated Plan for submission to the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan will serve as a blueprint for the expenditures of federal funds in the City of Rochester from **July 1, 2010 to June 30, 2015.**

As part of this five-year planning process, the City of Rochester is required to identify the housing and community development needs for low-moderate income persons and households, as well as persons with special needs such as disabilities, substance abuse, mental illness, HIV/AIDS, the elderly, etc. Your participation in this planning process will enable the City to develop an accurate strategy that addresses the priority needs of these groups and individuals.

Please complete this survey and mail it no later than _____ to the address below. Alternatively, you may bring your completed questionnaire to the Homeless/Health/Human Service focus group meeting that has been scheduled for (enter day, date, time, and location). Kindly attach any additional information (statistics, surveys, studies, reports, applications, observations, annual reports, etc.) that will help the City to identify affordable housing needs, including barriers to affordable housing and employment issues.

Thank you for your prompt response to this survey and for assisting the City of Rochester with completing its consolidated planning responsibilities. If you have any questions regarding the survey, please contact:

Mary Kay Kenrick, Associate Administrative Analyst
City of Rochester
Department of Neighborhood and Business Development
30 Church Street, Room 224B
Rochester, NY 14614
Phone: (585) 428-7899
Email: kenrickm@cityofrochester.gov

**HOMELESS ASSISTANCE PROVIDER /
HEALTH & HUMAN SERVICE PROVIDER SURVEY**

1. Name of organization: _____
2. Name of person completing this survey: _____
3. Title of person completing this survey: _____
4. Mailing address: _____

5. Telephone number: _____ Fax number: _____
6. E-mail address: _____
7. What are the mission, principal activities, and service area of your organization? Attach a brochure, if available.

8. What special needs classification of persons and/or households does your organization serve? (Example: persons with disabilities, persons with visual impairments, etc.)

9. In your opinion, what is the major unmet housing and/or supportive service need *faced by your organization?*

10. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need.

11. In your opinion, what is the major unmet housing and/or supportive service need in the County?

12. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need.

13. Does your organization *develop* housing? Yes _____ No _____

14. If yes, please provide details in the chart below of the housing developments planned by your organization for the next five years. Attach additional sheets if necessary.

| Check Housing Type | Approximate # of Units | Number of Units | Number of Persons | Approximate Cost (\$) |
|-------------------------------|---------------------------|-----------------------|----------------------|--------------------------|
| Rental | | | | |
| For sale | | | | |
| Other (assisted living, etc.) | | | | |

15. Does your organization *manage* housing? Yes _____ No _____

16. If yes, please check the type of housing your organization manages and the total number of units.

Rental # _____

Other # _____

17. If your organization develops or manages housing, please complete the chart below (Priority Housing Needs). This information will assist the City in identifying the number of low-moderate income persons and households with disabilities, who are in need of housing

EXPLANATION OF CHART:

Current Need: Number of housing units needed to meet your current demand

Current Inventory: Number of housing units you currently have available to meet your demand

Unmet Need/Gap: Difference between the current need and current inventory

Goals to Address Unmet Need/Gap: Number of new housing units you plan to develop and make available **over the next five years** to address your unmet need/gap

MFI = Median Family Income

| PRIORITY HOUSING NEEDS (households) | | | Current Need | Current Inventory | Unmet Need/Gap | Goals to Address Unmet Need/Gap |
|--|--|---------------|-----------------|----------------------|-------------------|--|
| <i>Example</i> | | | 20 | 10 | 10 | 5 |
| Renter | Small Related Family (2-4 persons) | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| | Large Related Family (5 or more persons) | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| | Elderly (Age 62+) | 0-30% of MFI | | | | |
| | | 31-50% of MFI | | | | |
| | | 51-80% of MFI | | | | |
| | All Other (single persons, etc.) | 0-30% of MFI | | | | |
| 31-50% of MFI | | | | | | |
| 51-80% of MFI | | | | | | |
| Owner | 0-30% of MFI | | | | | |
| | 31-50% of MFI | | | | | |
| | 51-80% of MFI | | | | | |
| Special Needs | | 0-80% of MFI | | | | |
| Total Goals | | | | | | |

18. Please describe any partnerships you may undertake to implement your housing projects.

Thank you for completing this survey. Please attach any additional thoughts or information (studies, surveys, reports, statistics, etc.) that may assist the City in completing its affordable housing and supportive services needs assessment.

Please complete this survey and mail it no later than _____ to Mary Kay Kenrick.

**CITY OF ROCHESTER
PUBLIC HOUSING AUTHORITY SURVEY**

FY 2010 – FY 2014 FIVE-YEAR CONSOLIDATED PLAN

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Please complete this survey and mail it no later than _____ to the address below. Alternatively, you may bring your completed questionnaire to the PHA interview that has been scheduled for (enter day, date, time, and location). Kindly attach any additional information (statistics, surveys, studies, reports, applications, observations, annual reports, etc.) that will help the City to identify affordable housing needs, including barriers to affordable housing and employment issues.

Thank you for your prompt response to this survey and for assisting the City of Rochester with completing its consolidated planning responsibilities. If you have any questions regarding the survey, please contact:

Mary Kay Kenrick, Associate Administrative Analyst
City of Rochester
Department of Neighborhood and Business Development
30 Church Street, Room 224B
Rochester, NY 14614
Phone: (585) 428-7899
Email: kenrickm@cityofrochester.gov

**THE CITY OF ROCHESTER
 PUBLIC HOUSING AUTHORITY SURVEY**

PUBLIC HOUSING

1. Total number of public housing units owned and managed by your Authority: _____
 Please provide a breakdown of units by public housing development, type of resident (elderly or family), bedroom configuration, occupancy rate, and unit turnovers. Attach additional sheets if necessary.

Example for breakdown format:

| Development name | Municipality | # elderly units | # family units | # bedrooms | | | | | Current occupancy rate | Annual turnover of units |
|------------------|--------------|-----------------|----------------|------------|---|---|---|----|------------------------|--------------------------|
| | | | | 0 | 1 | 2 | 3 | 4+ | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |

2. Are any of the Authority’s public housing developments experiencing chronic vacancies? Yes ___ No ___
 a. If yes, please identify the development(s) and indicate the Authority’s strategy to increase occupancy rates.

3. What is the date of the Authority’s most recent Physical Needs Assessment (PNA) of its housing stock?
 _____ (year)
4. Based on the results of the PNA or other objective data, please summarize the overall condition and needs of the Authority’s public housing stock. Attach additional sheets if necessary.

| Development name | Overall condition of housing stock at this development: GOOD (new or recently renovated) FAIR (needs minor rehab or improvements) POOR (needs major rehab or demolition) | Strategy planned: NO ACTION NEEDED MINOR REHAB MAJOR REHAB PARTIAL DEMO FULL DEMO |
|------------------|---|--|
| | | |
| | | |
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| | | |
| | | |
| | | |

5. When did your Authority last update its Section 504 needs assessment and transition plan? _____
 - a. What is the status of the Authority’s transition plan? _____
6. Of the total public housing units owned and managed by your Authority, how many units currently meet UFAS accessibility standards? _____
 - a. Number of accessible units for persons with mobility disabilities? _____
 - b. Number of accessible units for persons with sight and hearing disabilities? _____
7. Are accessible units in family public housing available to disabled families with children? Yes___ No ___
8. Of the total number of accessible units reported in Question 6, how many are currently occupied by persons/ households with disabilities? _____
9. Number of non-elderly persons with disabilities currently living in elderly public housing units: _____
10. Please complete the attached **Table A** and return it with your survey response. (This table is similar to the one the Authority must complete for its Agency Plan.)
11. What is the average amount of time that an applicant remains on the waiting list for public housing? _____
12. Is the public housing waiting list currently open? Yes___ No ___
 - a. If no, when was your waiting list last opened and for how long? _____
13. Do you have any local preferences for admission of eligible applicants? Yes___ No ___
 - a. If yes, specify preference(s): _____
14. Please list the top three public housing resident initiatives being carried out by your Authority:
 - a. _____
 - b. _____
 - c. _____

15. Please describe the major unmet public housing needs in your jurisdiction: (For example, an additional 50 three- and four-bedroom public housing units are needed to meet the housing needs of Somali immigrants.)

16. Have you received, or do you plan to apply for, any of the following federal program funds during FY 2010?

| | <u>Amount of funding</u> |
|--|--------------------------|
| Annual contributions for Section 8 Housing Choice Voucher Assistance | \$ |
| Public Housing Capital Fund | \$ |
| Public Housing Operating Fund | \$ |
| Replacement Housing Factor | \$ |
| HOPE VI | \$ |
| Mixed Finance without HOPE VI | \$ |
| Capital Fund Financing Program | \$ |
| Energy Performance Contract | \$ |
| Public Housing Operating Fund Program | \$ |
| Other (List: _____) | \$ |

17. If you have received or plan to apply for any federal funds in funds in FY 2010, please describe briefly what activities will be undertaken with these funds and at which public housing communities.

18. Describe actions to be undertaken in FY 2010 by your Authority to improve the management and operations of public housing and the living environment of public housing residents. If no actions are proposed, clearly so state.

19. Describe the efforts to be undertaken in FY 2010 by your Authority to ensure no net loss in the public housing inventory as a result of demolition, by prepayment or voluntary termination of federally assisted mortgages or any other actions.

20. During the period 2010-2014, does the Authority expect to lose any public housing units through:
- a. Conversion to private market housing? Yes___ No ___ If yes, how many units? _____
 - b. Demolition? Yes___ No ___ If yes, how many units? _____
 - c. Conversion or modernization involving increases or decreases in the existing number of units? Yes___ No ___ If yes, how many units? _____
 - d. Disposition? Yes___ No ___ If yes, how many units? _____
 - e. Other (Specify: _____) Yes___ No ___ If yes, how many units? _____

21. For the period FY 2010-2014, does the Authority anticipate adding public housing units to its inventory via acquisition and new construction or rehabilitation of rental units? Yes ___ No ___ If yes, please list the proposed projects by name, location, number of units, bedroom size, and funding source(s). (See sample format below.)

| Name | Municipality | No. of Units | Funding Source(s) |
|------|--------------|--------------|-------------------|
| | | 1 BR: _____ | |
| | | 2 BR: _____ | |
| | | 3 BR: _____ | |
| | | 4 BR: _____ | |

22. What is the status of the Authority’s transition to site-based management?

23. Please complete the “Priority Public Housing Needs” table below.

EXPLANATION OF TABLE:

High Priority Need Level: Category **will** be funded.

Medium Priority Need Level: Category **may** be funded.

Low Priority Need Level: Category **very unlikely** to be funded.

PRIORITY PUBLIC HOUSING TABLE

| Public Housing Need Category | PHA Priority Need Level High, Medium, Low, No Such Need | Estimated Dollars To Address Category |
|--|---|--|
| Restoration and Revitalization | | |
| Capital Improvements | | |
| Modernization | | |
| Rehabilitation | | |
| Other (Specify) | | |
| | | |
| Management and Operations | | |
| | | |
| | | |
| Improved Living Environment | | |
| Neighborhood Revitalization (non-capital) | | |
| Capital Improvements | | |
| Safety/Crime Prevention/Drug Elimination | | |
| Other (Specify) | | |
| | | |
| Economic Opportunity | | |
| Resident Services/ Family Self Sufficiency | | |
| Homeownership | | |
| Other (Specify) | | |
| | | |
| | | |
| Total | | |

RESIDENT INITIATIVES

24. Does each public housing community have a resident council? Yes ___ No ___ If no, please list projects that have resident councils:

25. Do resident councils have input/involvement in:

- a. Management operations? Yes ___ No ___
- b. Modernization needs? Yes ___ No ___
- c. Family self-sufficiency program? Yes ___ No ___

d. Homeownership program? Yes ___ No ___

For each “yes” response, please indicate the nature of the resident council’s involvement.

26. Describe activities to be undertaken in FY 2010 by your Authority to increase the involvement of PHA residents in management. If no such activities are proposed, clearly so state.

27. Does the Authority operate a public housing homeownership program? Yes ___ No ___
If yes, how many homeownership transactions have been completed to date? _____

28. Describe activities to be undertaken in FY 2010 by your Authority to expand public housing homeownership opportunities. If no such activities are proposed, clearly so state.

29. Does the Authority operate a Section 8 homeownership program? Yes ___ No ___
If yes, how many homeownership transactions have been completed to date? _____

30. Describe activities to be undertaken in FY 2010 by your Authority to expand public housing homeownership opportunities. If no such activities are proposed, clearly so state.

31. Describe the efforts to be undertaken in FY 2010 by your Authority to ensure no net loss of public housing units as a result of conversion of units to homeownership, if applicable.

LEAD BASED PAINT ABATEMENT

32. Does your PHA implement a lead based paint abatement program for its units? Yes___ No ___
If yes, please provide a copy of your Lead Based Paint Abatement Program.
33. Please estimate the number of PHA units suspected or known to contain lead based paint:
Are any of these units currently occupied? Yes___ No ___ If yes, how many? _____

SECTION 8 HOUSING CHOICE VOUCHER PROGRAM

34. Total number of Section 8 housing choice vouchers (HCV) administered by your Authority: _____
Please complete attached **Table B** and provide details about current HCV holders.
35. Number of Section 8 HCV that are actually utilized: _____
36. What is the Authority's Section 8 payment standard? (i.e., 100% of FMR; 110% of FMR; etc.)

37. As a result of its Section 504 needs assessment, has the Authority made any changes to its Section 8 Administrative Plan or other policies to address the needs of persons with disabilities? If so, please describe.

38. How many private rental units have been modified to meet the needs of Section 8 tenants with disabilities? _____
39. Do participating Section 8 landlords make accessibility accommodations for persons with disabilities voluntarily, or are special incentives provided? Please describe.

40. Please complete the attached **Table A** on the Section 8 HCV waiting list.
41. Is the Section 8 HCV waiting list currently open? Yes___ No ___
42. Of the total applicants on the Section 8 HCV waiting list, how many are public housing residents? _____
43. Does the Authority have any local preferences for admission of Section 8 eligible applicants?
Yes___ No ___ If yes, specify preferences.

44. What is the approximate time period that a new Section 8 applicant will remain on the waiting list before receiving a voucher? _____

45. Please describe the single most important unmet need of your Authority's Section 8 Housing Choice Voucher program: (For example, insufficient supply of standard rental units in private marketplace, landlords can achieve equal or higher rents without Section 8 assistance, etc.)

46. During the period 2010-2015, does the Authority expect to lose any Section 8 units from its assisted housing inventory through:

a. Landlord withdrawal from Section 8? Yes ___ No ___ If yes, how many units? _____

b. Other? (Specify: _____) Yes ___ No ___ If yes, how many units? _____

47. What percentage of the Authority's housing choice vouchers are project-based? ___%

48. Does the Authority intend to increase the number of project-based units over the next five years? Yes ___ No ___
If yes, how many units? _____

49. During 2010-2014, does your PHA expect to apply for additional Section 8 housing choice vouchers?
Yes ___ No ___ If yes, how many vouchers? _____

50. Are there any other housing activities that you are planning (e.g., tax credit units, resident initiatives, etc.) which are not discussed above? If so, please provide a brief summary of these activities such as the activity, the location, the number of units, the total project cost, the funding sources, etc.

ORGANIZATIONAL STRUCTURE

For questions 51-57, feel free to submit copies of an annual report, previous grant application, or other materials that could provide the requested information.

51. Please describe your agency's relationship with the City of Rochester, including the appointing authority for the commissioners or board of your PHA.

52. Please describe any relationships the Authority has established with special needs housing organizations.

53. Has the Authority created a related nonprofit affiliate or instrumentality? Yes___ No ___ If yes, what activities have been carried out by this organization?

54. Please describe the provision of services to your PHA that are funded by the City of Rochester (i.e., public service activities, public safety activities, etc.)

55. Please describe the City's role in reviewing your PHA (a) proposed development sites, (b) comprehensive plans, (c) and any proposed demolition or disposition of public housing developments.

56. Does the Authority currently have an ownership interest in or manage non-public housing rental units? Yes___ No ___ If yes, please describe.

57. Does the Authority intend to participate in any non-public housing residential development or preservation activities during the next four years? Yes___ No ___ If yes, please describe the nature, location and status of any proposed project.

Thank you for your assistance in defining public housing and related needs in the City of Rochester.

Please mail your completed survey no later than _____ to Mary Kay Kenrick.

Table A

**Public Housing Authority
 Public Housing and Section 8 HCV Waiting Lists**

Current as of:

| | Public Housing | | Section 8 | |
|---|-----------------|---------------------|-----------------|---------------------|
| | No. of families | % of total families | No. of families | % of total families |
| <i>Waiting list total</i> | | | | |
| Extremely low income (<30% AMI) | | | | |
| Very low income (>30% but <50% AMI) | | | | |
| Low income (>50% but <80% AMI) | | | | |
| Small families (2-4 members) | | | | |
| Large families (5 or more members) | | | | |
| Elderly (1 or 2 persons) | | | | |
| Non-elderly individuals | | | | |
| Individuals/families with disabilities | | | | |
| White | | | | |
| Black | | | | |
| Hispanic | | | | |
| Other race | | | | |
| | | | | |
| Characteristics by bedroom size (public housing only) | | | | |
| 0 BR | | | | |
| 1 BR | | | | |
| 2 BR | | | | |
| 3 BR | | | | |
| 4 BR | | | | |
| 5 BR | | | | |
| 5 + BR | | | | |

Table B

**Public Housing Authority
 Current Public Housing Tenants & Section HCV Holders**

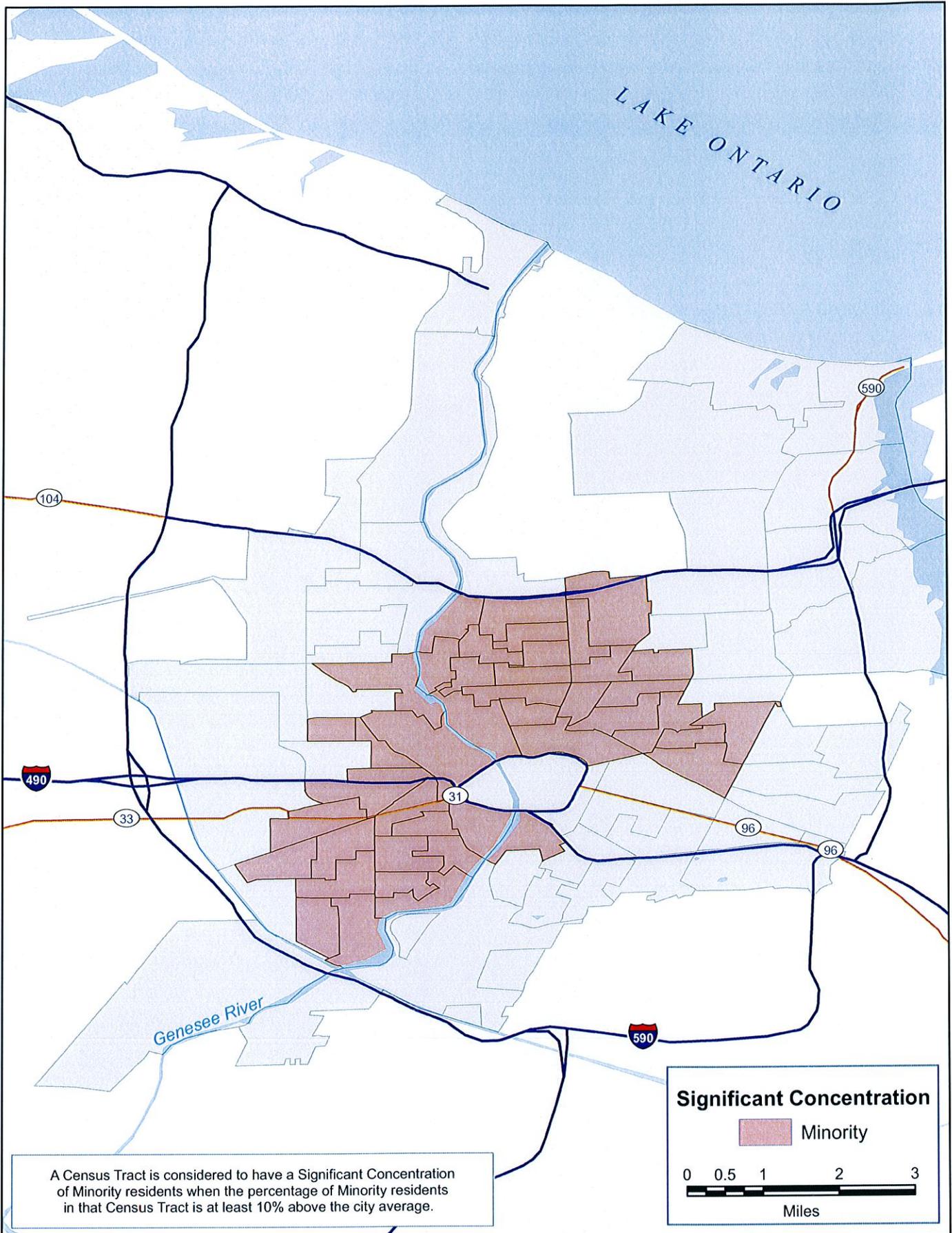
Current as of:

| | Public Housing | | Section 8 | |
|--|-----------------|---------------------|-----------------|---------------------|
| | No. of families | % of total families | No. of families | % of total families |
| Total number of Current Tenants/HCV Holders | | | | |
| Extremely low income (<30% AMI) | | | | |
| Very low income (>30% but <50% AMI) | | | | |
| Low income (>50% but <80% AMI) | | | | |
| Small families (2-4 members) | | | | |
| Large families (5 or more members) | | | | |
| Elderly (1 or 2 persons) | | | | |
| Non-elderly individuals | | | | |
| Individuals/families with disabilities | | | | |
| White | | | | |
| Black | | | | |
| Hispanic | | | | |
| Other race | | | | |
| Characteristics by bedroom size | | | | |
| 0 BR | | | | |
| 1 BR | | | | |
| 2 BR | | | | |
| 3 BR | | | | |
| 4 BR | | | | |
| 5+ BR | | | | |

MAPS

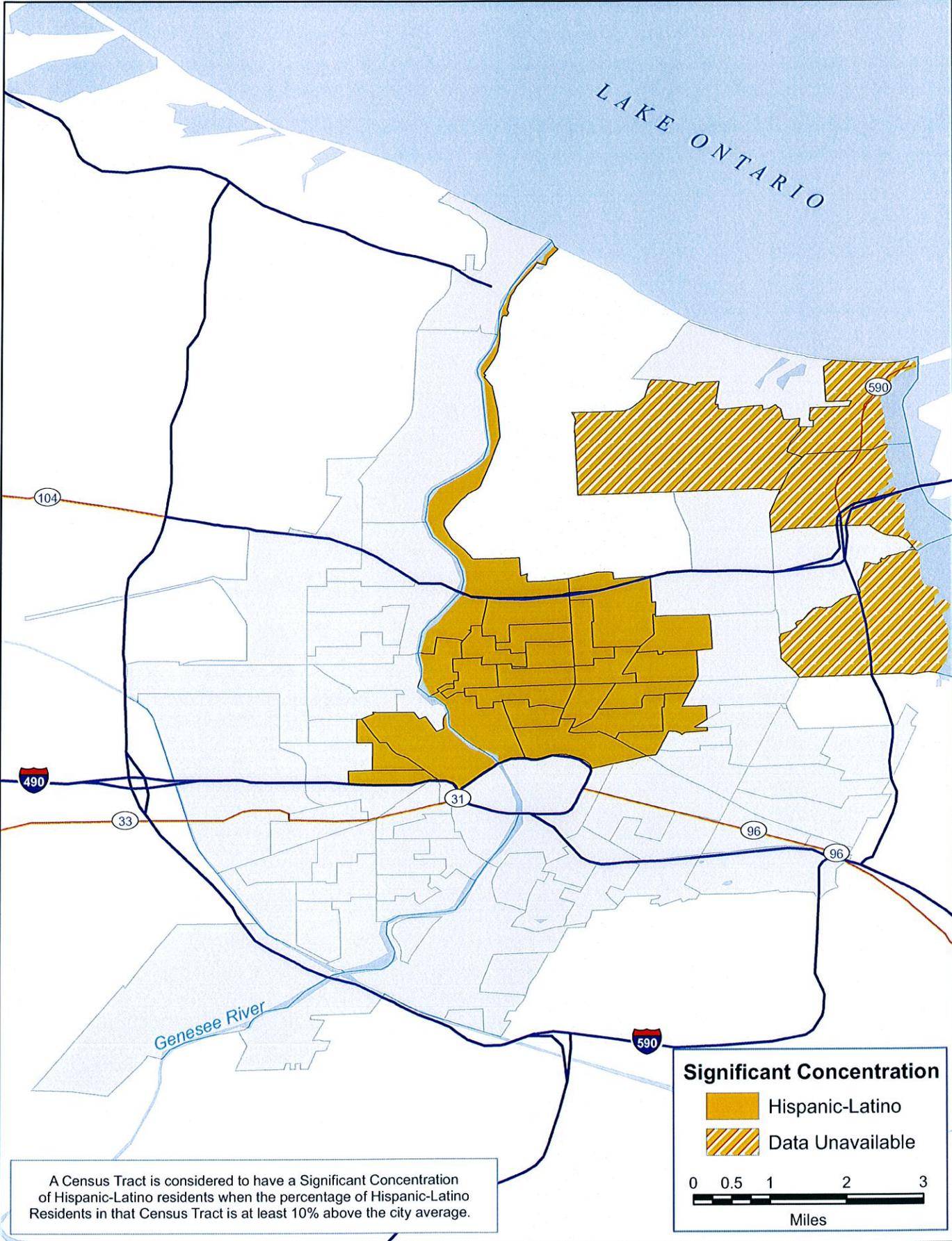
1. Low and Moderate Income Areas
2. Minority Concentration in Rochester, NY
3. Hispanic Latino Concentration in Rochester, NY
4. Renewal Community and Empire Zone

Minority Concentration In Rochester, NY



A Census Tract is considered to have a Significant Concentration of Minority residents when the percentage of Minority residents in that Census Tract is at least 10% above the city average.

Hispanic-Latino Concentration In Rochester, NY



CONSOLIDATED COMMUNITY DEVELOPMENT PLAN RENEWAL COMMUNITY AND EMPIRE ZONE

LEGEND:

-  RENEWAL COMMUNITY
-  EMPIRE ZONE

