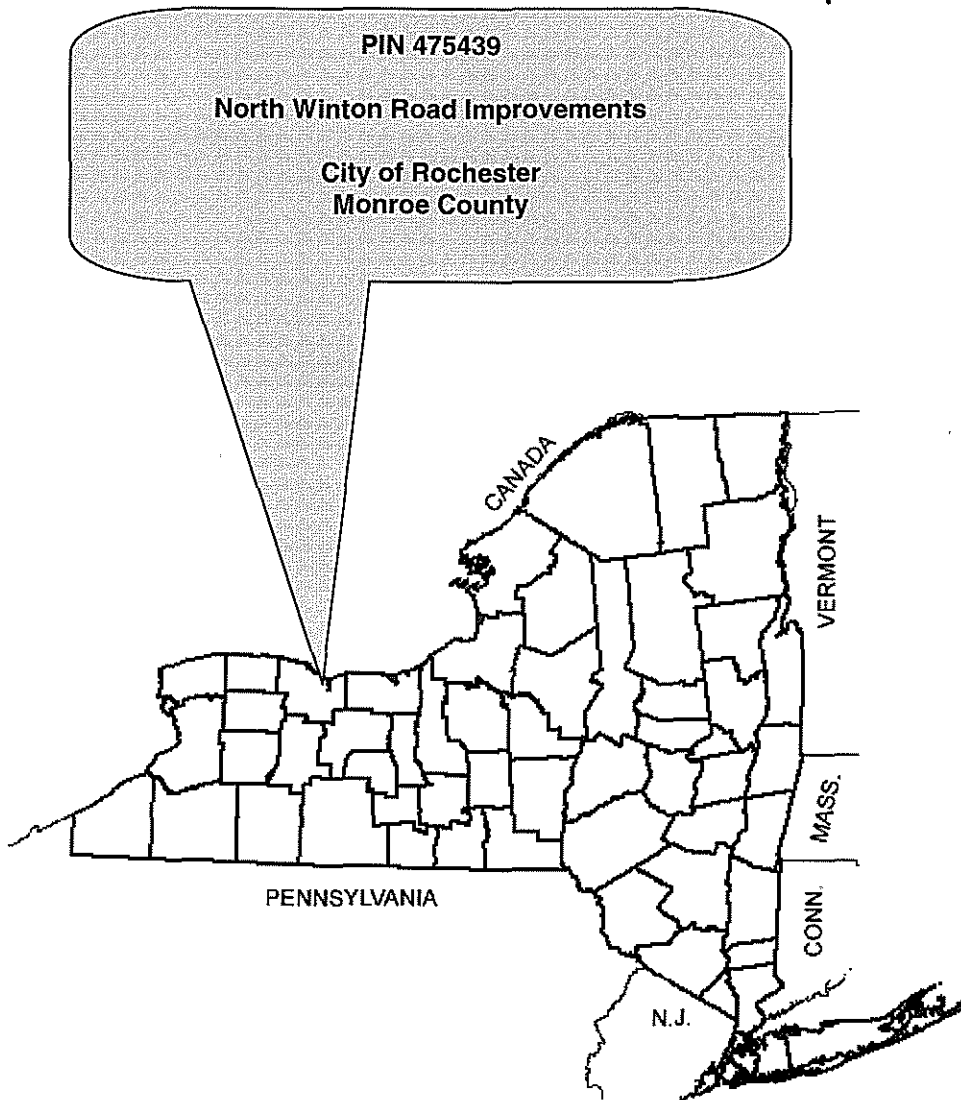


# TRANSPORTATION

## INITIAL PROJECT PROPOSAL

August 2008



PROPOSED PROJECT

U.S. Department of Transportation Federal Highway Administration

NEW YORK STATE DEPARTMENT OF TRANSPORTATION  
DAVID A. PATERSON, Governor      ASTRID C. GLYNN, Commissioner



# PROJECT APPROVAL SHEET

(Pursuant to SAFETEA-LU Matrix)

Milestones

Signatures

Dates

A. Recommendation for  
IPP Approval:

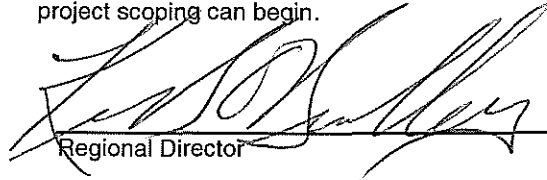
The project cost and schedule are consistent with the Regional Capital Program.

  
\_\_\_\_\_  
Regional Planning and Program Manager

9/26/08

B. IPP Approval:

The project is ready to be added to the Regional Capital Program and  
project scoping can begin.

  
\_\_\_\_\_  
Regional Director

9/29/08

PIN: 475439

PROJECT NAME: North Winton Road Improvements from Blossom Road to Corwin Road

MUNICIPALITY: City of Rochester

COUNTY: Monroe

ROUTE/SH #: NA

LIMITS: Milepoints (2005): NA  
Reference Markers: NA

PROJECT LENGTH: 0.50 miles CENTERLINE MILES: 0.50 miles LANE MILES: 1.0

FEDERAL AID SYSTEM: Non-NHS FUNCTIONAL CLASS: Urban Minor Arterial

EXISTING AADT: 15,600

PERCENT TRUCKS: TBD

EXISTING CHARACTERISTICS OF CONCERN: This roadway appears to have base failure with a considerable amount of alligator cracking, poor ride quality, and increasingly demanding corrective maintenance needs.

**ELEMENT**

**MEASURE/INDICATOR**

Surface Rating

Sufficiency Rating is '5' (NYSDOT scale)

PROBLEM DESCRIPTION: In addition to the poor surface condition, the roadway has poor alignment at the intersections of Juniper and Humbolt Streets which presents potential safety hazards. There is no clearly defined bikeway although bike traffic is moderate.

PROJECT OBJECTIVES: This project would restore pavement to improve ride quality, correct alignment problems, and make the roadway accessible to bicycle riders. It is noted that the roadway is 38' wide with two travel lanes. Shoulders are not striped and are available for parking. However, because demand for parking is low, due to the availability of off-street parking, the roadway width could be reduced to make enough space to accommodate an on-street bike space.

**PROJECT ELEMENTS TO BE INVESTIGATED:**

- |  |  |
|--|--|
| <input type="checkbox"/> Deck/minor Br. Rehab. | <input type="checkbox"/> Bridge Replace., New Location     |
| <input type="checkbox"/> Major Bridge Rehab.   | <input type="checkbox"/> Bridge Replace., Existing Loc.    |
| <input type="checkbox"/> Highway Resurface     | <input checked="" type="checkbox"/> Highway Reconstruction |
| <input type="checkbox"/> Appurtenance          | <input type="checkbox"/> Large Culvert RH/RP               |
| <input type="checkbox"/> Traffic Control       | <input type="checkbox"/> Other: Multi-use Trail            |

PRIORITY RESULTS:  Mobility & Reliability  Safety  Security  
 Economic Competitiveness  Environmental Stewardship

FUNDING SOURCE  100% State  Federal

**ENVIRONMENTAL RECOMMENDED CLASSIFICATION:**

PROJECTED ENVIRONMENTAL PROCESS:				
NEPA:	<input type="checkbox"/> No Federal Funds	<input checked="" type="checkbox"/> Class II, CE <input type="checkbox"/> CE/Auto <input type="checkbox"/> CE/Prog <input type="checkbox"/> CE/Doc	<input type="checkbox"/> Class III, EA <input type="checkbox"/> SAFTEA-LU Applies	<input type="checkbox"/> Class I, EIS <input type="checkbox"/> SAFTEA-LU Applies
SEQR:	<input type="checkbox"/> Exempt	<input checked="" type="checkbox"/> Type II	<input type="checkbox"/> Non-Type II <input type="checkbox"/> EA -or-	<input type="checkbox"/> EIS

The following Checklist will be prepared during preliminary engineering:

- NEPA Checklist
- Regional Environmental Checklist
- Landscape Architectural/Environmental Services IPP Report

**MPO INVOLVEMENT:**  No  Yes TIP Name: North Winton Road Improvements  
TIP Number: H07-09

**TIP AMENDMENT REQUIRED:**  No  Yes, Needed by:

**STIP STATUS:**  On STIP  Not on STIP

**MOU STATUS:** This PIN is not included in the 2005/2010 MOU.

**NOTES ON SPECIAL CIRCUMSTANCES:** Scoping, design and construction are to be administered by the City of Rochester. The sponsor's project manager is James R. McIntosh, City Engineer (585 428 6828).

**SPECIAL TECHNICAL ACTIVITIES REQUIRED:** Detailed pavement evaluation based on cores and investigation of roadside drainage needs are prerequisites to confirming scope, cost, and schedule parameters. A State-Local agreement will be required to allow for reimbursement of sponsor expenditures consistent with the applicable Federal Aid Program.

**PLANNED PUBLIC INVOLVEMENT:** A Public Involvement Plan will be developed during preliminary engineering and will be implemented throughout final design and construction.

**WORKZONE SAFETY & MOBILITY:** The Region has determined that the subject project is not significant per 23 CFR 630.1010. A Transportation Management Plan (TMP) consisting of a temporary traffic control plan will be prepared during preliminary engineering. Transportation operations and public information components of the TMP will be considered during final design.

**PROBABLE SCHEDULE AND COST:** Scoping would begin in September of 2008. Preliminary engineering would begin in December of 2008. Final design would begin in December of 2009. The PS&E would be produced in October of 2010 for a bid opening in December of 2010. Contract award would occur in January of 2011 and construction would be completed in July of 2012. The estimated cost of the project is \$3.074 m.

**DESIRED LETTING:** 12/7/10

**DESIRED CONSTRUCTION COMPLETION:** 7/30/12

**SCHEDULED QUALIFIERS:**  Public Hearing  RoW  
 Major Permits  CMAQ determination  
 Consultant  State-Local Agreement

**PROGRAMMING:**

Project Phase	Activity Duration	Estimated Cost	Fund Source	Obligation Date
Scoping	3 months	\$ 32,000	FA (FLEX)	9/4/2008
Preliminary Engineering	12 months	\$ 157,000	FA (FLEX)	12/4/2008
Final Design	10 months *	\$ 126,000	FA (FLEX)	12/3/2009
RoW Incidentals	22 months	\$ 15,000	FA (FLEX)	12/4/2008
RoW Acquisitions	10 months *	\$ 60,000	FA (FLEX)	12/3/2009
Construction	18 months **	\$2,440,000	FA (FLEX)	10/7/10
Inspection/Administration	18 months **	\$ 244,000	FA (FLEX)	10/7/10
<b>TOTAL</b>		<b>\$3,074,000</b>		

\* to PS&E \*\* from award

**BASIS OF ESTIMATE:** Sponsor application to NYSDOT.

**PROJECT CATEGORY:**  Simple  Moderate  Complex

**STATEWIDE SIGNIFICANCE:**  No  Yes  
 Remarks:

**ASSET MANAGEMENT (OPTIONAL):**  Applies  Not Applicable

AM Team	IPP Initiator (Yes/No)	Asset Specific Cost Share (\$M)	Asset Team Specific Cost/Scope/Schedule/Concurrence (Team Chair Signature)

**ASSIGNED PROJECT MANAGER:** Rick Papaj

**FUNCTIONAL AREA:** Regional Planning and Program Management

**PHONE:** 585 272-3417

**IPP PREPARED BY:** Edwin Welsh (For the sponsor)

**DATE:** 8/13/08