



City of Rochester, NY
Rochester City Council

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

FINANCE
INTRODUCTORY NO.

398

Loretta C. Scott Council President, Councilmember At-Large
Email: Loretta.Scott@cityofrochester.gov

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Resolution – Establishing The
Schedule For The Regular
Council Meetings During 2017

Transmitted herewith for your approval is a resolution that establishes the 2017 City Council meeting schedule.

The proposed schedule has been reviewed by the Council and the Mayor's Office in order to eliminate any potential conflicts with either civic or religious holidays.

All Council Meetings will begin at 7:30pm and Speak to Council will continue to start at 6:30pm.

Respectfully submitted,

A handwritten signature in cursive script that reads "Loretta C. Scott".

Loretta C. Scott
President

INTRODUCTORY NO.

398

Resolution No.

**Resolution Establishing The Schedule For The Regular
Council Meetings During 2017**

WHEREAS, City Council adopted the current Rules of Council on January 4, 2016, by Resolution No. 2016-4, and

WHEREAS, in such Rules, the Council established the dates for the regular Council meetings for 2016 and indicated that the schedule for 2017 would be established in a Resolution adopted during 2016.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The following shall be the schedule of regular meetings of the Council for 2017 to be held in the Council Chambers, City Hall, at 7:30 P.M.

January 17
February 21
March 28
April 25
May 23
June 20
July 18
August 15
September 19
October 17
November 14
December 19

and also at such other times as the Council may by adjournment to a day certain appoint. When the date for the regular meeting falls on a legal holiday, the meeting shall be held on the following day.

Section 2. This resolution shall take effect immediately.



399

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement- Rochester Market Driven
Community Corporation, Business Development
Services

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for an agreement with Rochester Market Driven Community Corporation (RMDCC) for the provision of business development services related to the implementation of the Market Driven Community Cooperative initiative. The cost of this agreement will be funded from the 2016-17 Budget of Undistributed Expenses, and the term will be for one year with the option to renew for an additional year.

In February 2016, the Democracy Collaborative, under agreement with the City, completed Phase I of its investigation into the efficacy of an economic development strategy centered on the creation of for-profit, worker-owned businesses linked to anchor institutions' procurement needs. The Phase I report outlined overwhelming support from anchor institutions and the community for the market driven community cooperative strategy, and the specific market opportunities for potential businesses in Rochester. Under Phase II of this initiative, the Democracy Collaborative has been overseeing the implementation of their report recommendations, including the creation of RMDCC, a non-profit holding company that will launch and support for-profit, worker-owned businesses; provide deeper market analysis and business planning; fundraise for the operational budget and capitalization costs for the initial businesses; and assist with site selection and development activities. The RMDCC mission is to develop businesses in distressed and disinvested neighborhoods to create living wage job opportunities for residents and build community wealth.

RMDCC was incorporated as a fully independent corporation in September 2016, and has pending 501c3 status with the Internal Revenue Service. RMDCC is in the process of securing operating capital necessary to hire initial staff and establish basic infrastructure. The City is approaching the local philanthropic community to solicit funding support, and will leverage local community investment to secure national philanthropic investment. RMDCC is also awaiting a \$4.5 million award from New York State via the Upstate Revitalization Initiative. This funding will be used for business development capital to be managed by the RMDCC Board in a new revolving loan fund.

Under the proposed agreement with the City, RMDCC is expected to provide economic development services to support the launch of at least one worker-owned business.

Respectfully submitted,


Lovely A. Warren
Mayor



399

Ordinance No.

Authorizing an agreement with Rochester Market Driven Community Corporation for business development services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into an agreement with Rochester Market Driven Community Corporation to provide business development services in support of the Market Driven Community Cooperatives program. The maximum compensation for the agreement shall be \$50,000. The cost of the agreement will be funded from the 2016-17 Budget of Undistributed Expenses. The agreement shall have a term of one year, with one optional one-year renewal.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – MVP Health Care, Inc.,
COBRA Administration Services

Council Priority: Deficit Reduction and Long
Term Financial Stability

Transmitted herewith for your approval is legislation establishing \$25,200 as total maximum compensation for a three-year agreement with MVP Health Care, Inc. for Consolidated Omnibus Budget Reconciliation Act (COBRA) Administration Services. The agreement will be from January 1, 2017 through December 31, 2019, and will be funded from the 2016-17, 2017-18, 2018-19 and 2019-20 Budgets for Undistributed Expenses in the annual amounts of \$4,200, \$8,400, \$8,400 and \$4,200, respectively, contingent upon approval of future budgets.

COBRA is regulated by both federal and State law and provides continuation rights for group health coverage that otherwise might be terminated. COBRA ensures certain former employees, retirees, spouses, former spouses, and dependent children the right to temporary continuation of health coverage at group rates.

Administration of COBRA includes compliance with guidelines that require mailing a variety of notifications to potential and covered participants. These notifications inform participants of their rights to continuation coverage and are mailed when initially enrolled, when making changes to coverage and if/when coverage is lost. In addition, regulations include very specific guidelines regarding the billing and premium collection process for enrollees.

The recommendation to select MVP Health Care is based on the following:

- MVP proposed the lowest rates and rates are guaranteed for three years.
- MVP's rates include full administration of the federally-mandated COBRA process, including notifications, invoicing, collecting premiums and maintaining required logs of activity.
- MVP has proven capabilities that ensure adherence to continually changing compliance requirements in all areas of the US Department of Labor regulations. This has been demonstrated with the City of Rochester and with other large organizations in the Rochester area.

MVP Health Care was selected through a request for proposals process, as described in the attached summary.

Respectfully submitted,


Lovely A. Warren
Mayor



City Council Transmittal Attachment
Request for Proposal Process Summary

Project/Service sought: COBRA Administration Services

Department: Department of Human Resource Management (DHRM)

The request for proposals process was handled by Lawley Benefits Group, the City's insurance broker, as part of the services that they provide. Lawley was apprised of the City's RFP Procedure.

The RFP was issued August 22, 2016. It was sent directly to service providers who have expressed interest during previous proposal periods.

Company	Location	Responded?
MVP Health Care, Inc.	Rochester, NY (City)	Yes
Lifetime Benefit Solutions	Rochester, NY (Henrietta)	Yes
ProFlex	Williamsville, NY	Yes
Benefit Resource Inc.	Rochester, NY (Henrietta)	Yes
Optum	Hartford,CT	Yes

These firms were selected based on their expertise in third party administration services for large organizations, technology, reporting capabilities and quality of service.

Evaluation Criteria:

- Cost Per Participant per Month
- Initial Startup Cost/Cost to Transfer Current COBRA Contracts
- Minimum Monthly Fee (if any)

Review Process:

Proposals were initially reviewed and summarized by the City's broker, then forwarded to DHRM.

Based on the broker's expertise in the market and implementation of similar services in similar organizations, the City's evaluation criteria, cost, and disruption factor, it is recommended that MVP Health Care continue to provide COBRA Administration services for the City.

MVP offers the lowest total cost option for all required services, including a three (3) year rate guarantee.

MVP Health Care has provided satisfactory services to the City and participants in various healthcare-related services, including COBRA administration and administration of the self-funded health plan.

The inclusion of COBRA Administration responsibilities to MVP's services streamlines the process by offering continuation options to former plan participants automatically. This greatly reduces the City's involvement between steps and reduce turnaround time for notification/enrollment in COBRA.

In addition, MVP is currently intricately involved in the implementation of the City's Personnel/Payroll System and vendor integrations to electronically transmit data.

Ordinance No.

Authorizing an agreement with MVP Health Care, Inc. for COBRA administration services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into a professional services agreement with MVP Health Care, Inc. for administration services to comply with the Consolidated Omnibus Budget Reconciliation Act (COBRA). The maximum compensation for the agreement shall be \$25,200. The cost of the agreement shall be funded from the 2016-17 Budget of Undistributed Expenses (\$4,200), the 2017-18 Budget of Undistributed Expenses (\$8,400), the 2018-19 Budget of Undistributed Expenses (\$8,400), and the 2019-20 Budget of Undistributed Expenses (\$4,200), contingent upon approval of future budgets.

Section 2. The term of agreement shall be three years from January 1, 2017 to December 31, 2019.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Lincoln Alliance Building Project and
Amending Ordinance No. 2011-145

Council Priority: Creating and Sustaining a
Culture of Vibrancy; Rebuilding and
Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation relating to the Lincoln Alliance Building renovation project. This legislation will:

1. Appropriate a total of \$858,999 in Cash Capital to the Housing Revolving Loan Fund as follows: \$61,732.96 from 2012-13 Cash Capital; \$239,966.30 from 2013-14 Cash Capital; and \$557,299.74 from 2016-17 Cash Capital.
2. Authorize a loan agreement not to exceed \$1,000,000 with 183 East Main St LLC, or an entity to be formed by its principals (Thomas Masaschi, Jason Teller, Robert Morgan and R. Morgan Management). The loan will be financed from the Housing Revolving Loan Fund (\$858,999) and the Development Revolving Loan Fund (\$141,001).
3. Authorize the Mayor to adjust the interest rate and other terms and conditions of the loan as needed.
4. Amend Ordinance No. 2011-145 to terminate the loan agreement authorized therein, leaving intact the Housing Revolving Loan Fund that has been used to fund other projects.

Ordinance No. 2011-145 authorized funding and a loan agreement for a former project proposed by a different developer at the same address. That project did not proceed as planned, and the building was later acquired by 183 East Main St LLC.

The presently proposed rehabilitation of the building at 181-187 East Main Street, known as the Lincoln Alliance Building, will create 130 one- and two-bedroom apartments on floors four to seventeen, and retail/commercial space on the first three floors. Asbestos abatement is currently underway.

The City loan will be used as construction financing for the residential component costs only. The City loan will have a term of up to 30 months. The loan will have a 3% interest rate or 1% interest rate if a letter of credit is provided. Twenty percent of the residential units would remain affordable to households with incomes under 120% of the median family income (MFI) with half of those units rented to households under 80% of the MFI for a period of 20 years. MWBE and workforce goals will be imposed upon the project (20% MWBEs, 20% minority workers and 6.9% female workers). The developer is also seeking a \$2,000,000 REDCO loan.

The permanent sources and uses of financing for the Lincoln Alliance Building are summarized as follows:



Sources:

Community Preservation Corp Mortgage	\$13,900,000
Historic Rehab Tax Credits	\$5,260,000
Developer Equity	<u>\$3,340,000</u>
Total Permanent Sources	\$22,500,000

Uses:

Real Estate Acquisition	\$1,300,000
Construction Costs	\$19,600,000
Soft Costs	<u>\$1,600,000</u>
Total Uses	\$22,500,000

The above sources do not reflect the City or REDCO loans because it represents the permanent sources of funds for the project post construction, and after the City and REDCO loans have been re-paid.

A State Environmental Quality Review, or SEQR, has been completed on this Type II action.

Respectfully submitted,


Lively A. Warren
Mayor

401

Ordinance No.

Authorizing a loan agreement for the Lincoln Alliance Building Project and amending Ordinance No. 2011-145

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$858,999 to the Housing Revolving Loan Fund from the following sources: \$61,732.96 from 2012-13 Cash Capital; \$239,966.30 from 2013-14 Cash Capital; and, \$557,299.74 from 2016-17 Cash Capital.

Section 2. The Mayor is hereby authorized to enter the City into a loan agreement with 183 East Main St LLC, or an entity to be formed by its principals, whereby the City shall provide loan principal in an amount not to exceed \$1,000,000 to fund a portion of the costs of constructing residential dwelling units as part of the rehabilitation of the Lincoln Alliance Building at 181-187 East Main Street (the Project). The loan principal shall be comprised of up to \$858,999 from the Housing Revolving Loan Fund and up to \$141,001 from the Development Revolving Loan Fund. The loan shall be structured as a 30-month construction loan with an annual interest rate of 3%, or 2% if secured by a letter of credit.

Section 3. The Mayor is hereby authorized to adjust the interest rate and other terms and conditions of the loan in order to conform to requirements for tax credits or to other legal requirements for the Project. The loan agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. Ordinance No. 2011-145, which authorized a loan agreement for another developer to rehabilitate the Lincoln Alliance Building and authorized the establishment of Housing Revolving Loan Fund, is hereby amended to account for the fact that the rehabilitation project anticipated therein did not proceed. The amended ordinance shall read in its entirety as follows:

Approving A Loan Agreement For The Lincoln Alliance Building Project the establishment of a Housing Revolving Loan Fund

BE IT ORDAINED, by the Council of the City of Rochester as follows:

~~Section 1. The Mayor is hereby authorized to enter into a loan agreement with Franklin Properties, or an entity to be formed by Franklin Properties, whereby the City shall provide a loan to partially finance the costs of the construction of housing units as a part of the acquisition and rehabilitation of the Lincoln Alliance Building at 181-187 East Main Street. The funding shall be provided as a thirty month construction loan with interest of 1% if secured by a letter of credit, or 3% if secured through a lien on assets or through other means. The Mayor is authorized to adjust the interest rate and other terms and conditions of the loan in order to conform to legal requirements for tax credits and for the Project.~~

~~—Section 2. The agreement shall obligate the City to pay an amount not to exceed \$3,000,000, and said amount, or so much thereof as may be necessary, is hereby appropriated from the A Housing Revolving Loan Fund which is hereby established. The sum of \$99,794.03 is hereby reappropriated from the fund balance of the 2009-10 Cash Capital Fund, \$900,000 is hereby reappropriated from the fund balance of the 2008-09 Cash Capital Fund, \$269,887 shall be funded from the 2004-05 Cash Capital allocation, \$30,113 shall be funded from the 2008-09 Cash Capital allocation, \$205.97 shall be funded from the 2009-10 Cash Capital allocation, and \$1,700,000 is hereby appropriated from the Downtown Local Improvement Fund, to fund the Housing Revolving Loan Fund.~~

~~Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.~~

Section ~~4~~2. This ordinance shall take effect immediately.

Section 5. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

22

Lovely A. Warren
Mayor

**NEIGHBORHOOD &
COMMUNITY DEVELOPMENT
INTRODUCTORY NO.**

402

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Transmitted herewith for your approval is legislation approving the sale of 44 properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first 28 properties were sold to the respective highest bidder at a surplus auction. All purchasers will be required to rehabilitate the structures within 12 months of City Council approval.

The next property was sold via request for proposal. The purchaser will install landscaping shrubs, pavers and a bench.

The next nine properties are vacant lots sold by negotiated sales to the adjacent owners. The purchasers will combine the lots with their existing properties and utilize them as green space, with the exception of 399-409 Gregory Street, which will be used as a parking lot.

The last six properties are unbuildable vacant lots, being sold for \$1.00 (as per City policy) to their adjacent owners who will combine the respective lots with their existing properties.

The first year projected tax revenue for these 44 properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$29,918.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,


Lovely A. Warren
Mayor



**Sales to Be Presented to City Council
November 15, 2016**

I. Regular Auction – Improved Property

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Use</u>	<u>Price</u>	<u>Purchaser</u>
345 Avenue B	106.22-1-12	40 x 164	1 Family	400	Angel Diaz
215-217 Avenue C	106.21-3-3	40 x 120	2 Family	3,000	Marvalyn Napier
751-753 Avenue D	091.80-3-37	36 x 100	2 Family	2,000	Paul Anastasi
245 Bay St.	106.51-1-11	40 x 110	3 Family	3,600	Cory E. Bell
32 Centennial St	120.25-3-30	40 x 85	2 Family	11,500	Walter Gerula
252 Clay Av	090.50-2-46	33 x 120	1 Family	700	Kabongo Kasongo
436 Columbia Av	120.67-3-54	36 x 115	1 Family	5,900	Musliha Ahmed
35 Conkey Av	106.37-2-25	40 x 100	1 Family	2,200	Angel Diaz
330 Conkey Av	091.77-3-26	40 x 125	1 Family	4,200	Yvan DelValle
3 Dake St	106.50-2-31	41 x 120	2 Family	2,500	Edmond N. Toub
8 Elizabeth Pl	106.42-2-59	35 x 63	1 Family	3,400	Belkis Sanchez
6 Englert St	106.43-4-58	40 x 120	1 Family	2,500	Joseph Raskin
59 Epworth St	120.51-4-20	30 x 63	1 Family	1,700	Umenzi Thompson
70 Ernestine St	135.31-2-46	40 x 110	1 Family	13,000	Nikki Nacole Bell
23-25 Fair Pl	106.68-1-8	40 x 76	2 Family	3,200	Muhammed Khan
‡ 21 Fair Pl	106.68-1-9	40 x 78	Vacant Lot		
14 Fern St	105.66-2-47	78 x 89	1 Family	1,200	Jerry Perkins
24 Florence St	120.67-3-42	33 x 139	1 Family	1,400	Keisha Wright
515 Hayward Av	107.69-1-9	40 x 125	1 Family	12,000	Marvalyn Napier
90 Nichols St	106.28-2-31	59 x 100	1 Family	21,000	Pablo A. Vazquez
84 Northland Av	091.84-3-80	51 x 124	1 Family	7,800	Yaneisy Blat & Ronald Gamboa
396 Pullman Av	090.33-2-19	53 x 104	2 Family	14,000	Joseph A. Tasse
402 Ravine Av	105.33-2-36	35 x 71	1 Family	2,500	Walter Gerula
32 Ries St	105.82-3-14	49 x 110	1 Family	7,500	Znovia Hill Meeks
184 Sixth St	106.52-2-82	40 x 120	2 Family	6,000	Pablo A. Vazquez
15 Terry St	120.35-3-56.1	49 x 144	1 Family	2,200	Joseph Raskin
190 Weaver St	091.72-1-38	40 x 119	2 Family	29,000	Musliha Ahmed
63 Woodward St	106.65-3-27	40 x 133	1 Family	23,500	Lydell Strickland

‡Indicates vacant lots sold in conjunction with the structure listed above it.

II. Request for Proposal

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Price</u>	<u>Purchaser</u>
1158-1162 S. Plymouth Av	135.28-1-24	37 x 110	4,117	1,600	Friends of Legacy Park Station, LLC*

*Elizabeth Doucette, Sole Member

III. Negotiated Sale – Vacant Land With Proposal

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Price</u>	<u>Purchaser</u>
685 Culver Rd	107.78-2-20	50 x 170	8,318	525	Robert E. Swetman
50 Farragut St	120.55-1-36	40 x 120	4,800	425	Harry Martinez
399-409 Gregory St	121.65-1-53	120 x 148	19,981	37,500	John T. Trickey, Jr.
101 Kenwood Av	120.50-1-40.3	40 x 129	5,194	450	James V. Smith Victoria Butler

72 Norran Dr	092.69-1-66	40 x 100	4,000	400	Luz N. Torres
1288 North St	091.74-4-51	40 x 100	4,000	400	Raul Vega
121 Pennsylvania Av	106.59-3-15	40 x 118	4,527	425	Barbara Joan Baker
188 Saxton St	105.83-3-46	33 x 75	2,550	400	Flower City Habitat for Humanity**
E/P 549 Webster Av	107.46-1-46	55 x 99	5,445	275	Latanya R. Love

****Board of Directors:** Lisa Critchley, Chair; Tom Rogers, Co-Chair; Michael Doody, Treasurer; Tim Scahill, Secretary; Ed Lipski, Member; Laura West, Member; Nagappa Ravindra, Member; John Cake, Member; Bob August, Member; Andrew Carpentier, Member; Heidi Caton, Member; Kevin Duhamel, Member; Sharon Stiller, Member; Michelle Ashby, Member; Reece McKenzie, Member; Tim McCormick, Member; Charles Cummings, Member; Tim Fitzgerald, Member; Mary Hadley, Member; Matthew J. Flanigan, CEO, Staff

IV. Negotiated Sale – Unbuildable Vacant Land

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Purchaser</u>
73 Diem St	121.81-1-4.3	26 x 40	1,066	Peter Keenan, Jr.
38 Merrimac St	106.40-4-34.2	14 x 103	1,451	Jeffrey C. McLamore
40 Merrimac St	106.40-4-34.1	14 x 104	1,459	Rosilyn McLamore
NW pt 549 Webster Av	107.46-1-46	30 x 45	1,294	Jeffrey C. McLamore
N/H 82 Weld St	106.73-1-25	25 x 67	1,664	Rosilyn McLamore
S/H 82 Weld St	106.73-1-25	25 x 66	1,663	Dorothy C. Jarzombek
				Carrie Butler
				Ronnell S. Williams

**Sales to be Presented to Council
November 15, 2016**

<u>II. Request for Proposal</u>		<u>SBL#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>
<u>Address</u>	1158-1162 S. Plymouth Av	135.28-1-24	37 x 110	4,117	1,600	Friends of Legacy Park Station, LLC*	Rochester, NY 14608	\$ 755
							Subtotal	\$ 755
	*Elizabeth Doucette, Sole Member							
<u>III. Negotiated Sale - Vacant Land with Proposal</u>		<u>SBL#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>
<u>Address</u>	685 Culver Rd	107.78-2-20	50 x 170	8,318	525	Robert E. Swetman	Rochester, NY 14609	\$ 427
	50 Farragut St	120.55-1-36	40 x 120	4,800	425	Harry Martinez	Rochester, NY 14611	\$ 478
	399-409 Gregory St	121.65-1-53	120 x148	19,981	37,500	John T. Trickey, Jr.	Rochester, NY 14618	\$ 1,361
	101 Kenwood Av	120.50-1-40.3	40 x 129	5,194	450	James V. Smith/Victoria Butler	Rochester, NY 14611	\$ 397
	72Norrان Dr	092.69-1-66	40 x 100	4,000	400	Luz N. Torres	Rochester, NY 14609	\$ 651
	1288 North St	091.74-4-51	40 x 100	4,000	400	Raul Vega	Rochester, NY 14621	\$ 573
	121 Pennsylvania Av	106.59-3-15	40 x118	4,527	425	Barbara Joan Baker	E. Rochester, NY 14445	\$ 345
	188 Saxton St	105.83-3-46	33 x 75	2,550	400	Flower City Habitat for Humanity**	Rochester, NY 14609	\$ 271
	E/P 549 Webster Av	107.46-1-46	55 x99	5,445	275	Latanya R. Love	Rochester, NY 14609	\$ 425
							Subtotal	\$ 4,929
	** Lisa Critchley, Chair; Tom Rogers, Co-Chair; Michael Doody, Treasurer; Tim Scahill, Secretary;							
	Ed Lipski, Member; Laura West, Member; Nagappa Ravindra, Member; John Cake, Member; Bob							
	August, Member; Andrew Carpentier, Member; Heidi Caton, Member; Kevin Duhamel, Member;							
	Sharon Stiller, Member; Michelle Ashby, Member; Reece McKenzie, Member; Tim McCormick,							
	Member; Charles Cummings, Member; Tim Fitzgerald, Member; Mary Hadley, Member; Matthew J.							
	Flanigan, CEO, Staff							
<u>IV. Negotiated Sale - Unbuildable Vacant Land</u>		<u>SBL#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>	
<u>Unbuildable</u>	73 Diem St	121.81-1-4.3	26 x 40	1,066	Peter Keenan, Jr.	Rochester, NY 14620	\$ 167	
	38 Merrimac St	106.40-4-34.2	14 x 103	1,451	Jeffrey C. McLamore/Rosilyn McLamore	Rochester, NY 14621	\$ 100	
	40 Merrimac St	106.40-4-34.1	14 x 104	1,459	Jeffrey C. McLamore/Rosilyn McLamore	Rochester, NY 14621	\$ 100	
	NW/P 549 Webster Av	107.46-1-46	30 x 45	1,294	Dorothy C. Jarzombek	Rochester, NY 14609	\$ 21	
	N/H 82 Weld St	106.73-1-25	25 x 67	1,664	Carrie Butler	Rochester, NY 14619	\$ 213	
	S/H 82 Weld St	106.73-1-25	25 x 66	1,663	Ronnell S. Williams	Rochester, NY 14605	\$ 213	
						Subtotal	\$ 816	
						Total Tax Impact	\$ 29,918	

NAD 22

345 AVE B



September 20, 2016

This map is intended for general reference only.
 The City of Rochester makes no representation
 as to the accuracy or fitness of the data presented.

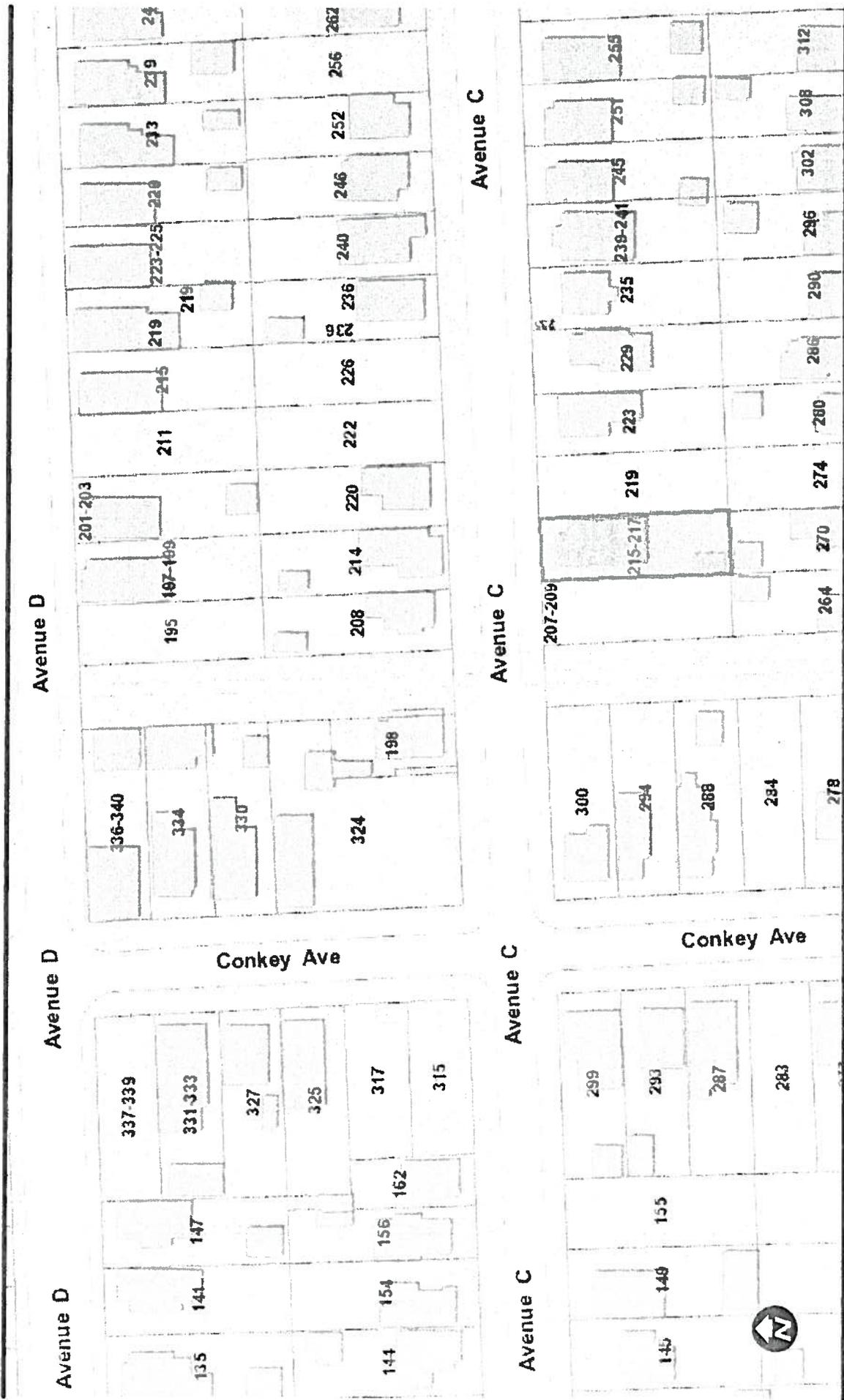
City of Rochester, NY



City of Rochester, NY
 Lovely A. Warren, Mayor

22

215-217 AVE C



City of Rochester, NY

September 20, 2016

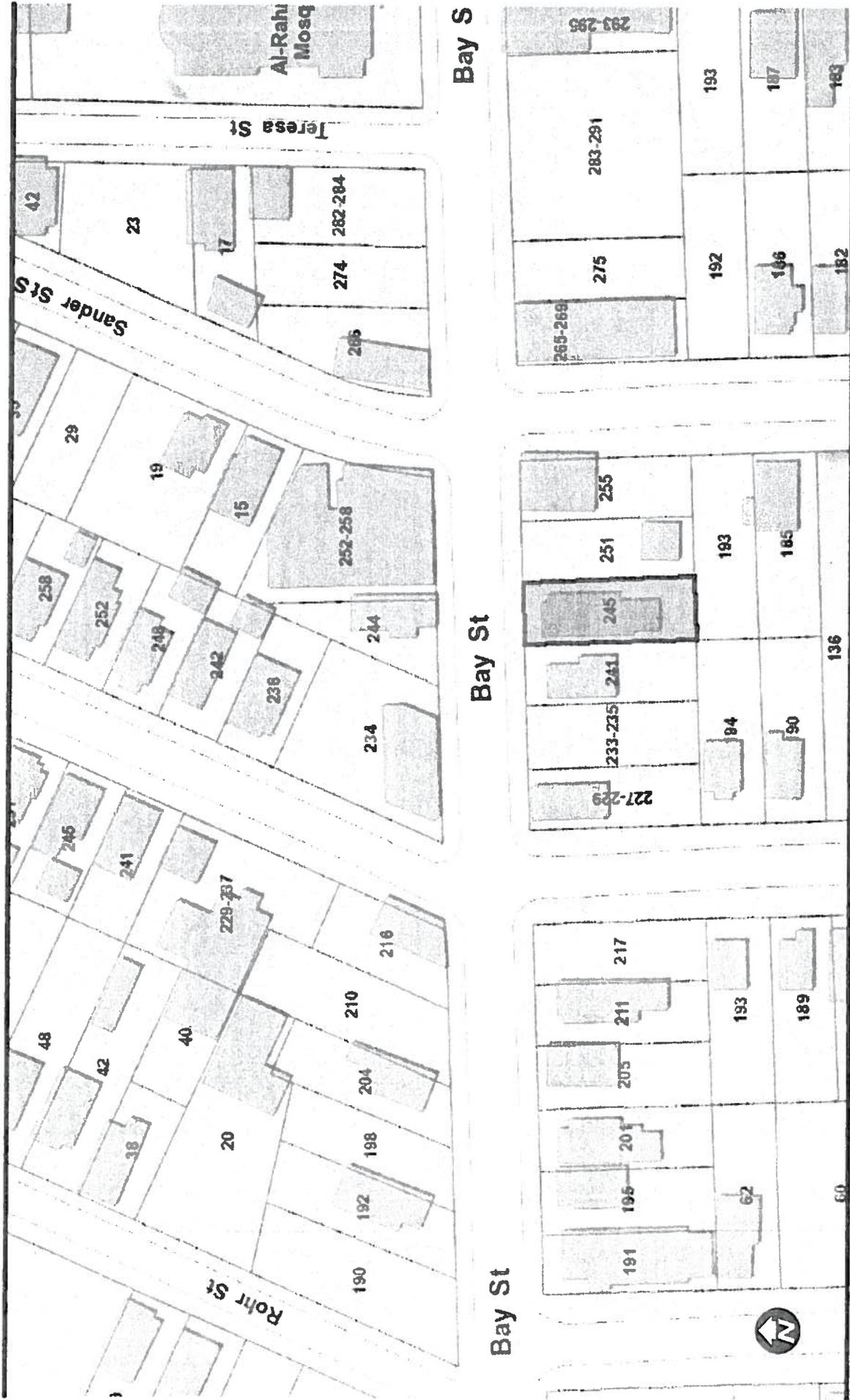
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City of Rochester, NY
 Lovely A. Warren, Mayor

22

245 BAY ST



September 20, 2016

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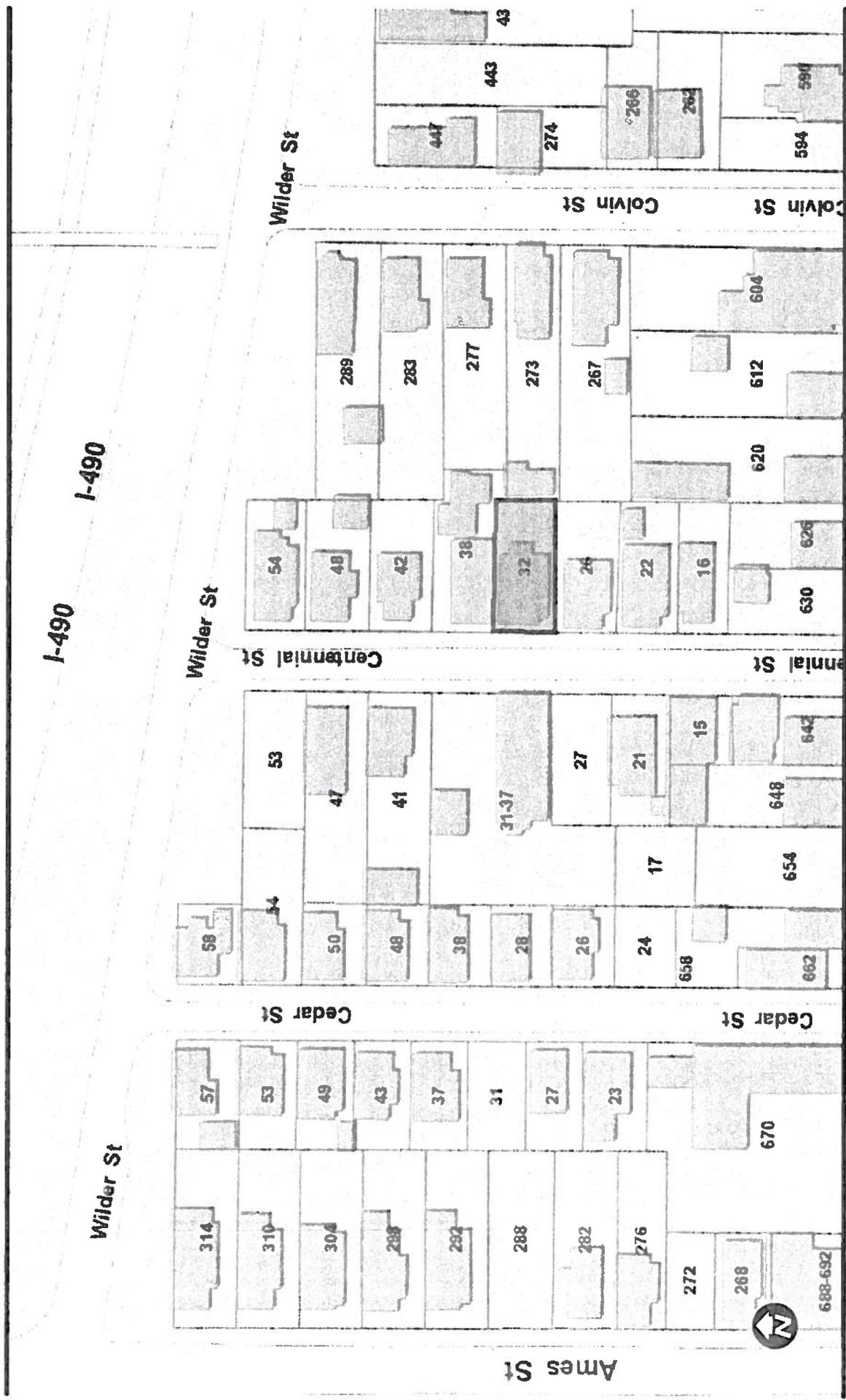


City of Rochester, NY
Lovely A. Warren, Mayor

City of Rochester, NY

22

32 CENTENNIAL ST



I-490

I-490

Wilder St

Wilder St

Centennial St

Cedar St

Wilder St

Ames St

Cedar St

Centennial St

Colvin St

Colvin St



September 20, 2016

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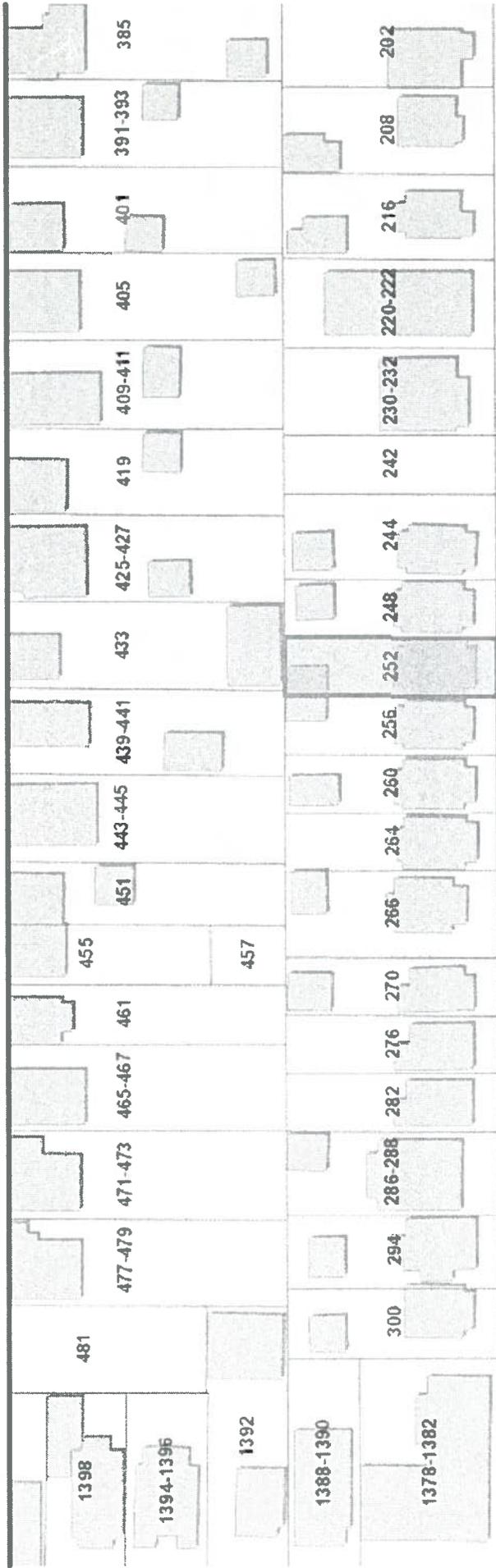
City of Rochester, NY



City of Rochester, NY
Lovely A. Warren, Mayor

22

252 CLAY AV



Clay Ave

Clay Ave

Adrian St

September 20, 2016

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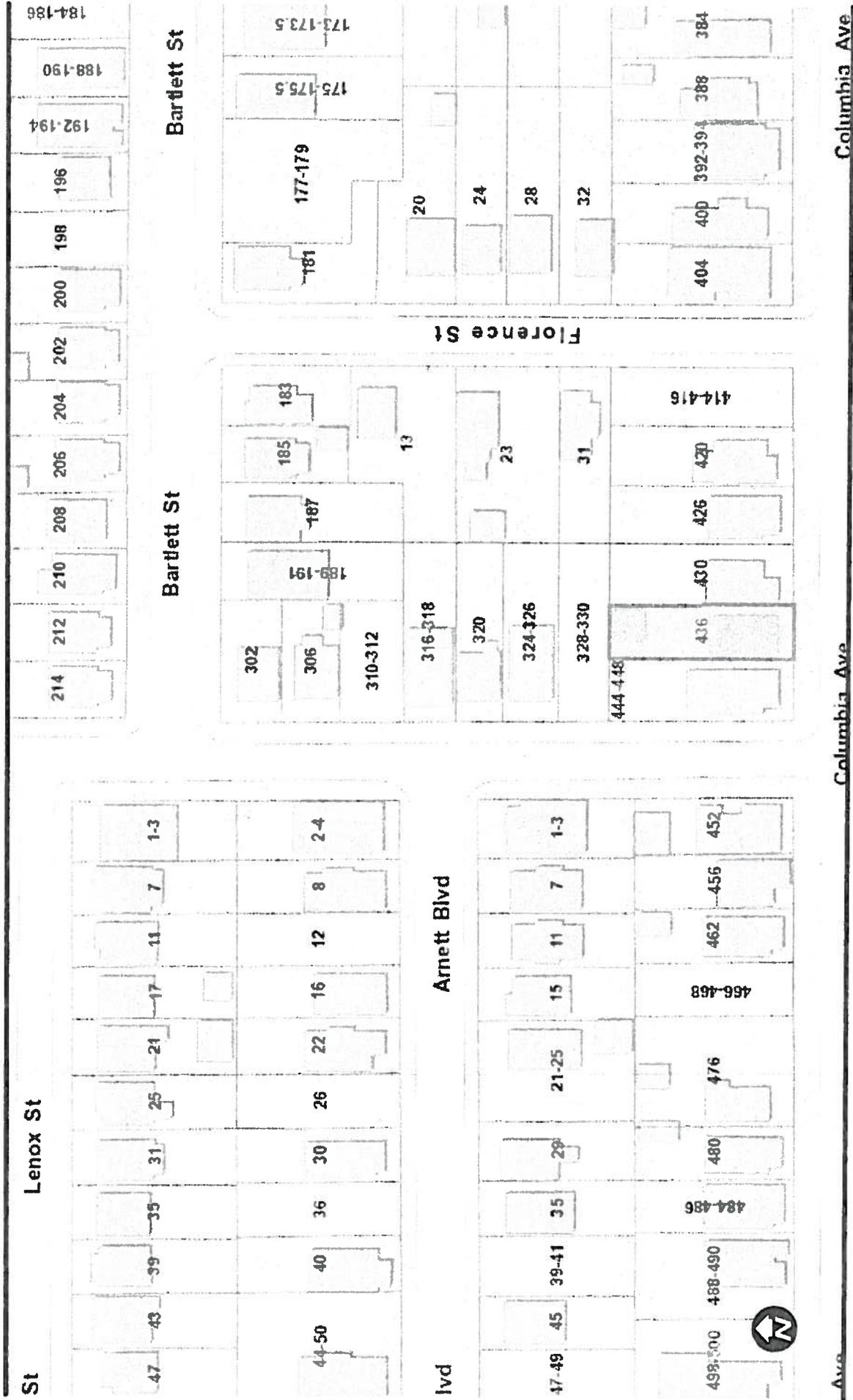
City of Rochester, NY



City of Rochester, NY
 Lovely A. Warren, Mayor

22

436 COLUMBIA AV



September 20, 2016

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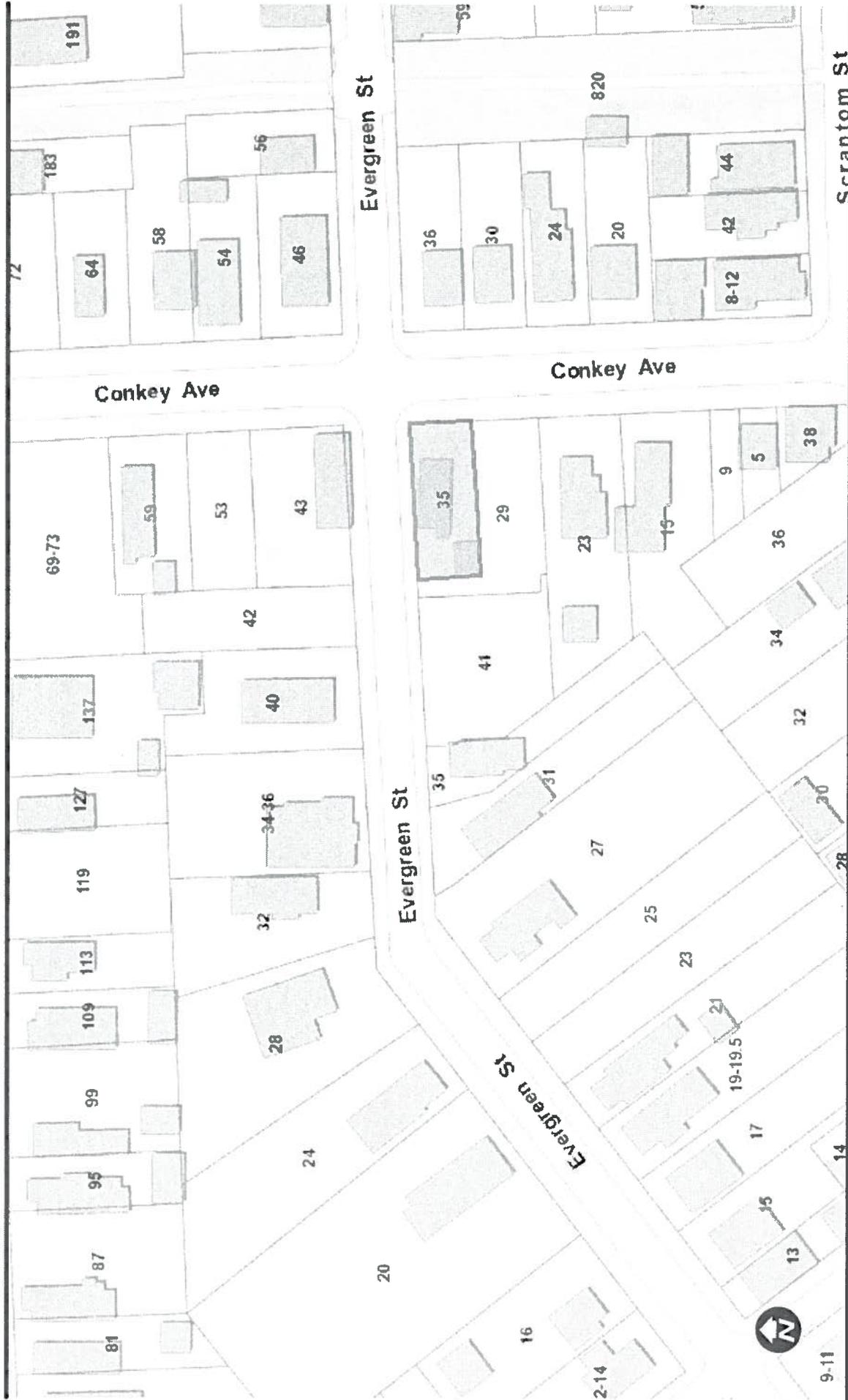
City of Rochester, NY



City of Rochester, NY
 Lovely A. Warren, Mayor

22

35 CONKEY AV



September 20, 2016

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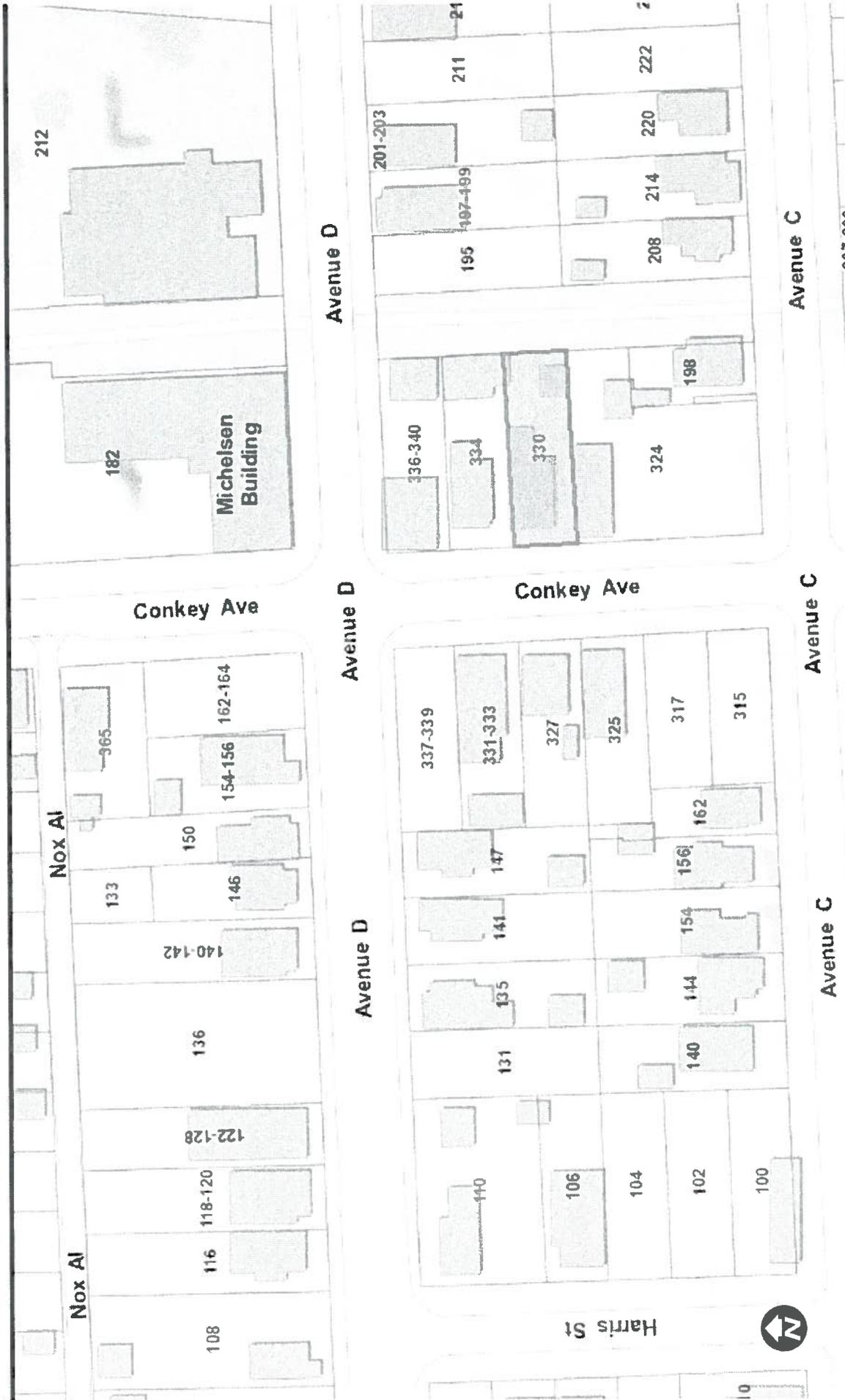
City of Rochester, NY



City of Rochester, NY
Lovely A. Warren, Mayor

22

330 CONKEY AV



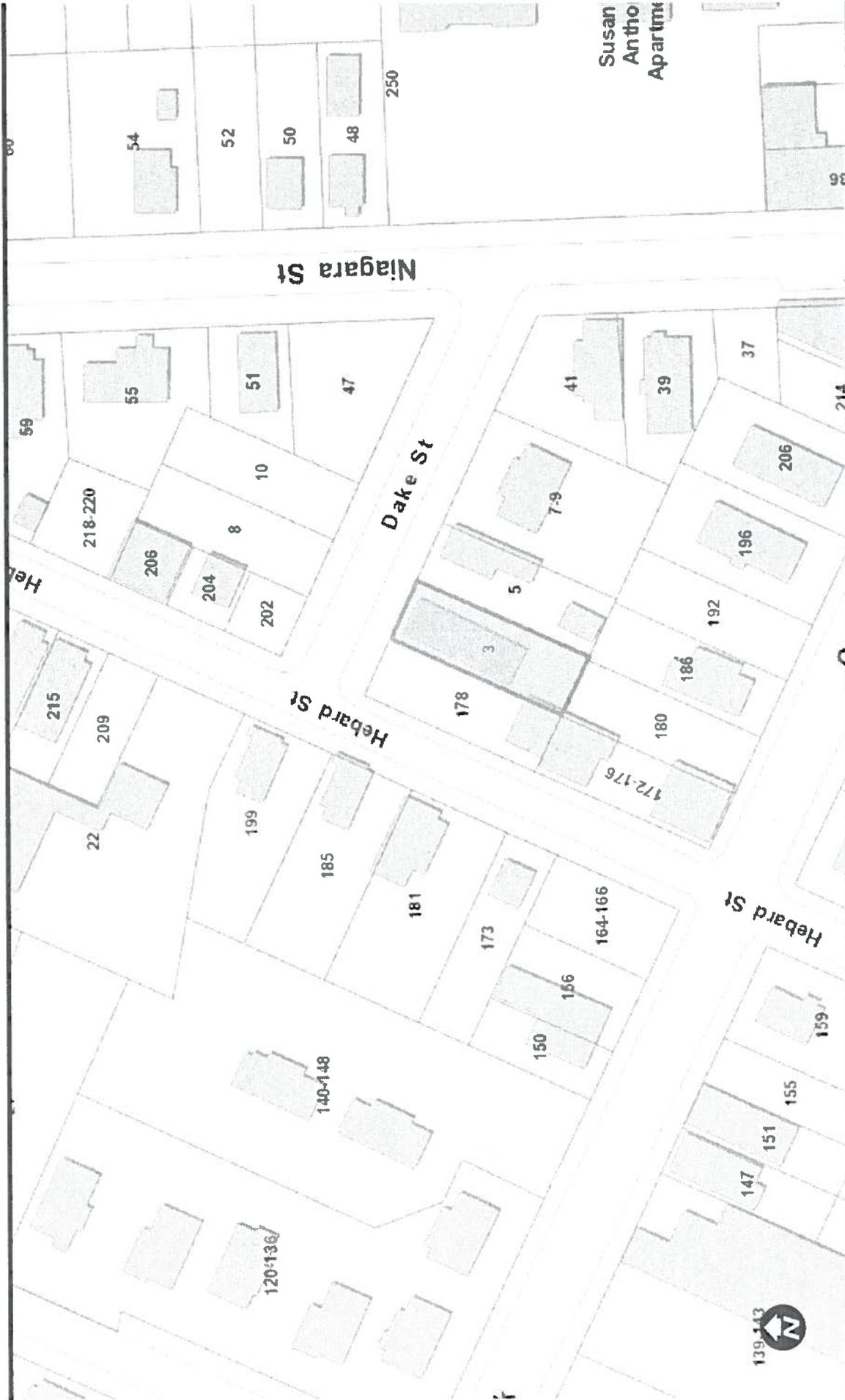
September 20, 2016

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City of Rochester, NY

3 DAKE ST



Susan
Antho
Apartm



City of Rochester, NY
Lovely A. Warren, Mayor

22

September 20, 2016

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8 ELIZABETH PL



September 20, 2016

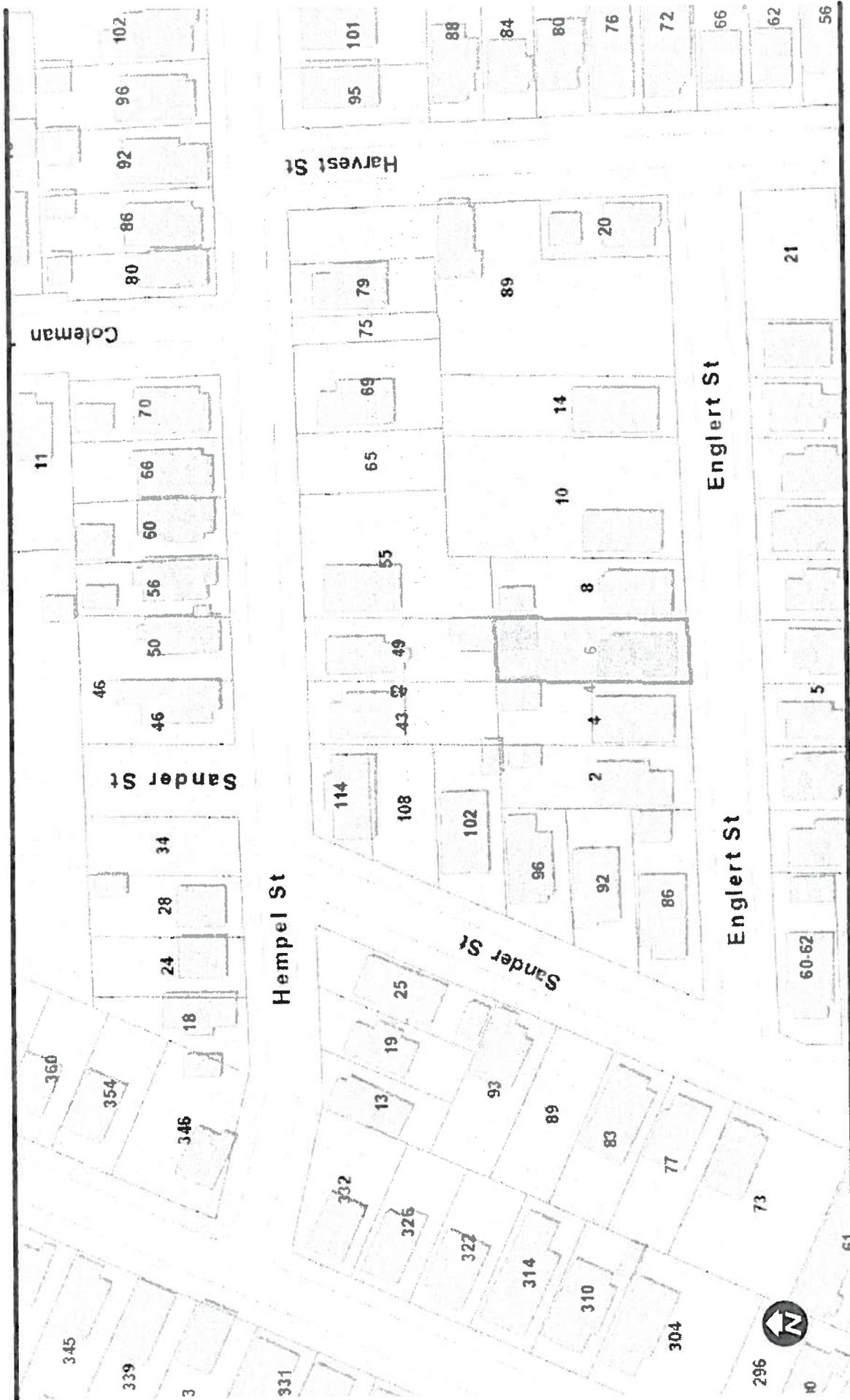
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City of Rochester, NY
Lovely A. Warren, Mayor

22

6 ENGLERT ST



October 7, 2016

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City of Rochester, NY

City of Rochester, NY
Lovely A. Warren, Mayor

22

59 EPWORTH ST



September 20, 2016

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City of Rochester, NY

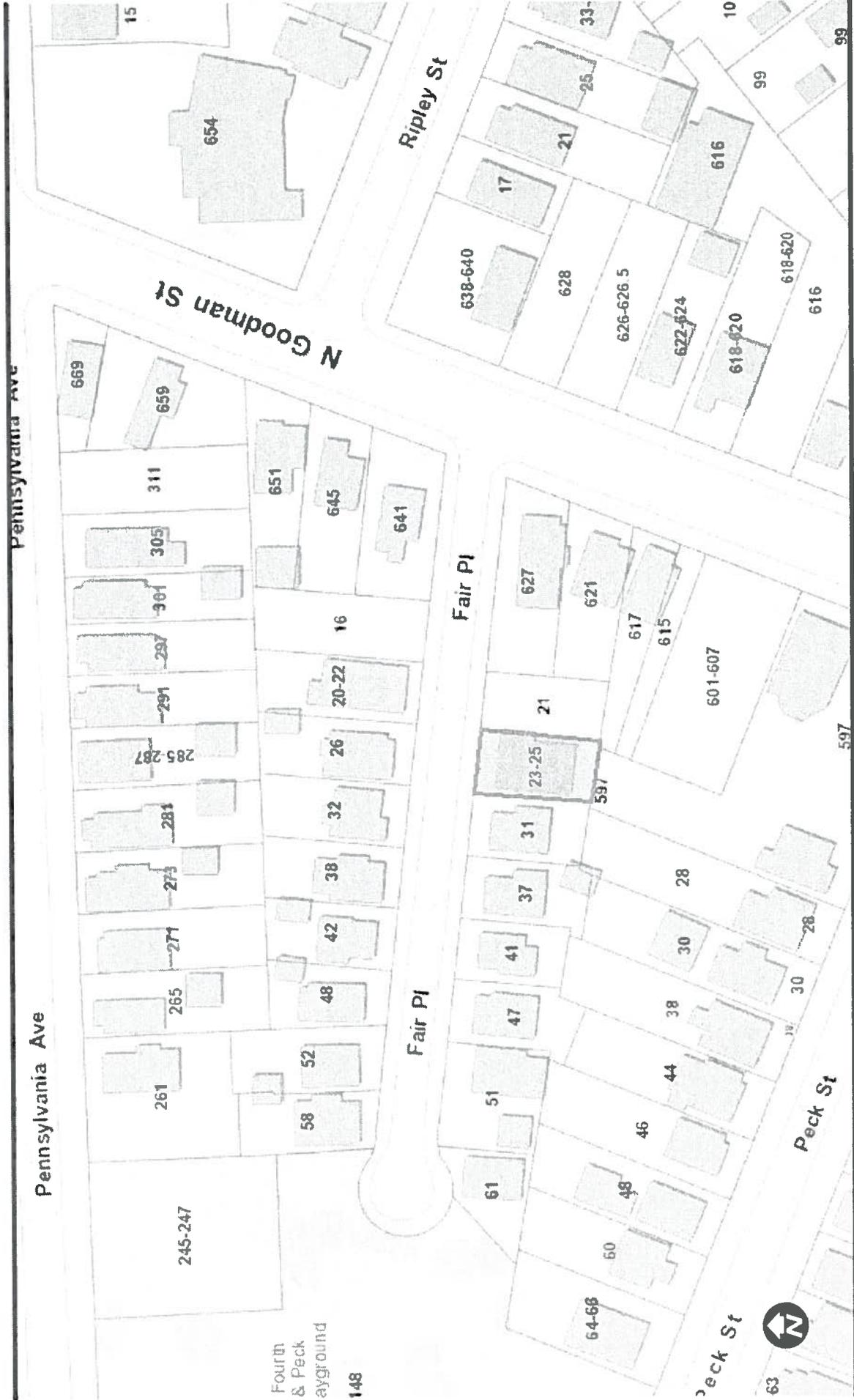


City of Rochester, NY
 Lovely A. Warren, Mayor

70 ERNESTINE ST



21 + 23-25 FAIR PL



Fourth & Peck playground
148

September 20, 2016

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City of Rochester, NY
Lovely A. Warren, Mayor

22

City of Rochester, NY

14 FERN ST



September 20, 2016

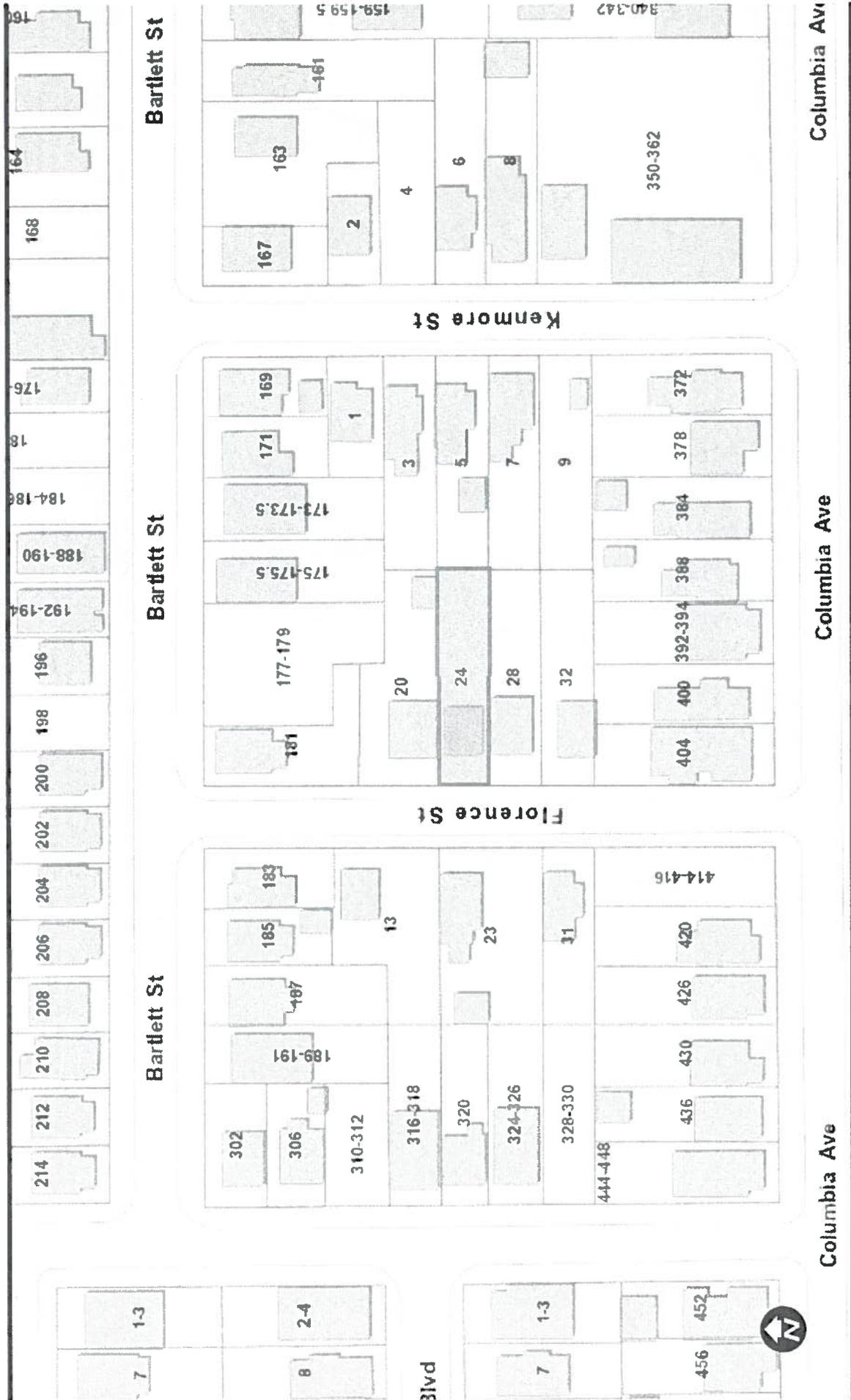
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City of Rochester, NY
Lovely A. Warren, Mayor

City of Rochester, NY

24 FLORENCE ST



September 20, 2016

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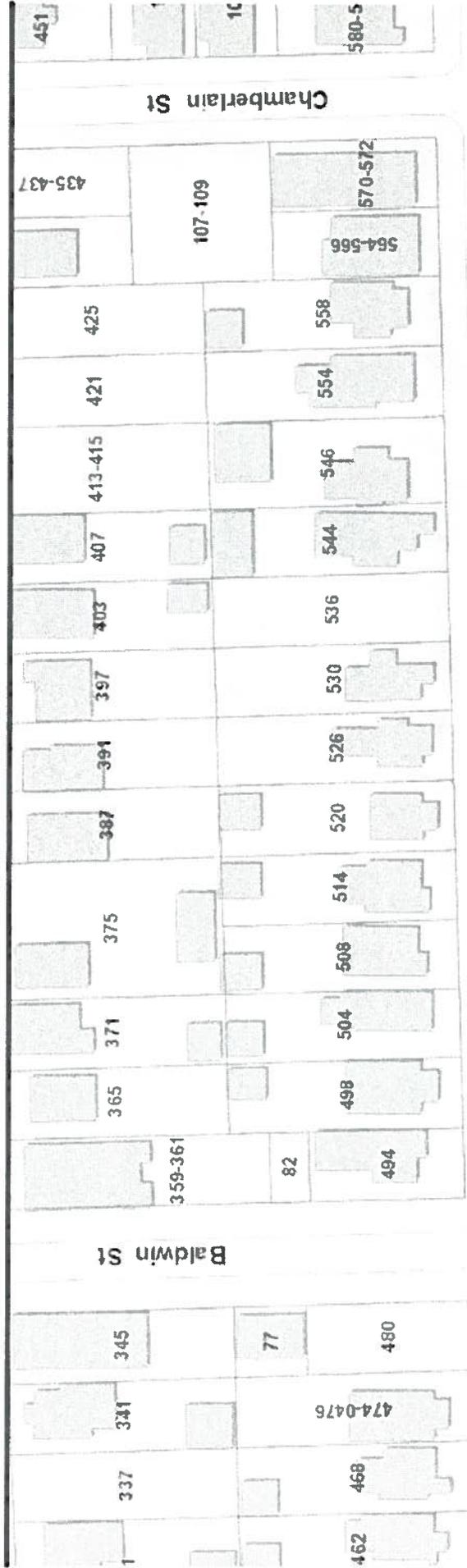
City of Rochester, NY



City of Rochester, NY
 Lovely A. Warren, Mayor

22

515 HAYWARD AV



September 20, 2016

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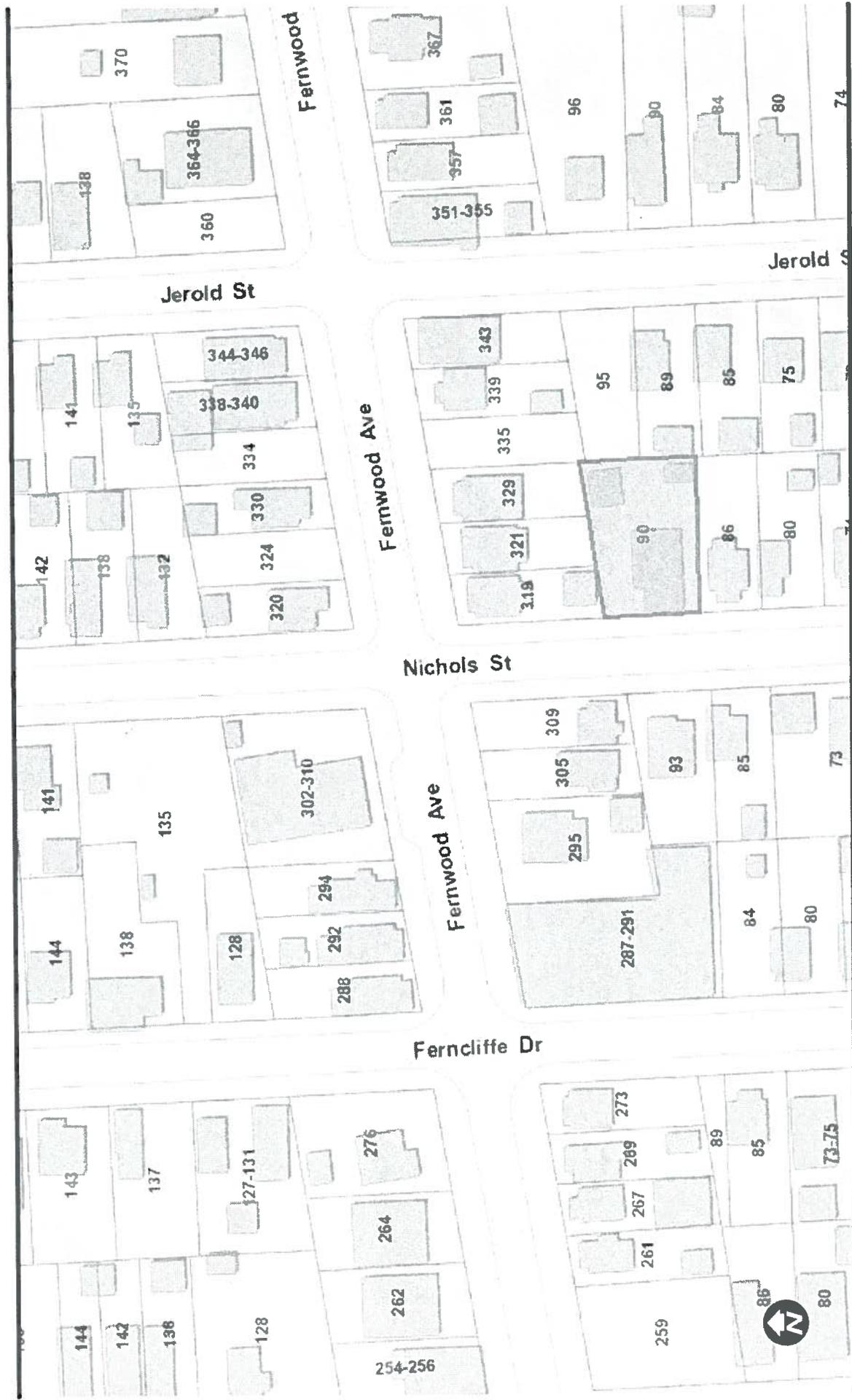


City of Rochester, NY

City of Rochester, NY
Lovely A. Warren, Mayor

22

90 NICHOLS ST



September 29, 2016
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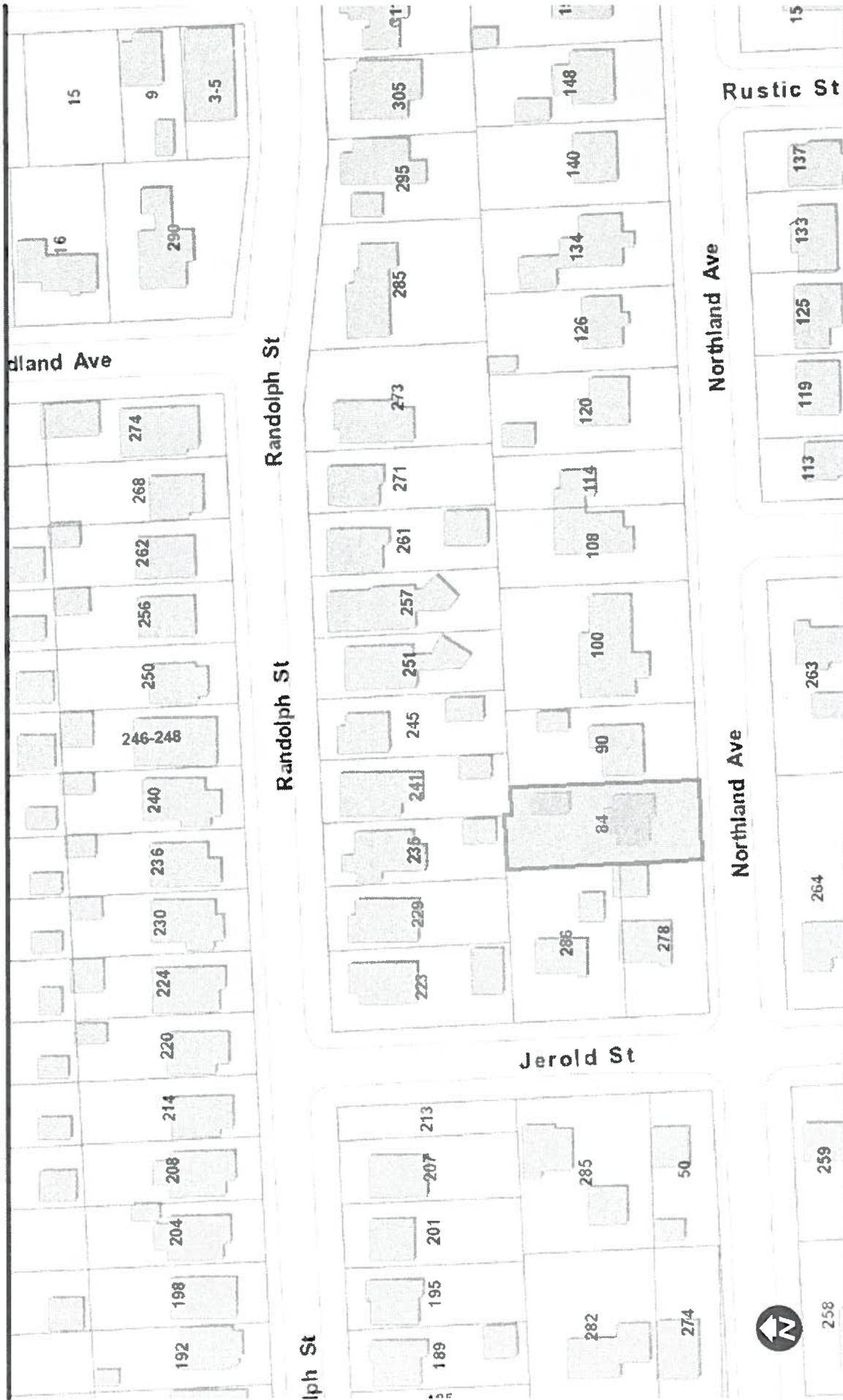


City of Rochester, NY
Lovely A. Warren, Mayor

City of Rochester, NY

22

84 NORTHLAND AV



September 20, 2016

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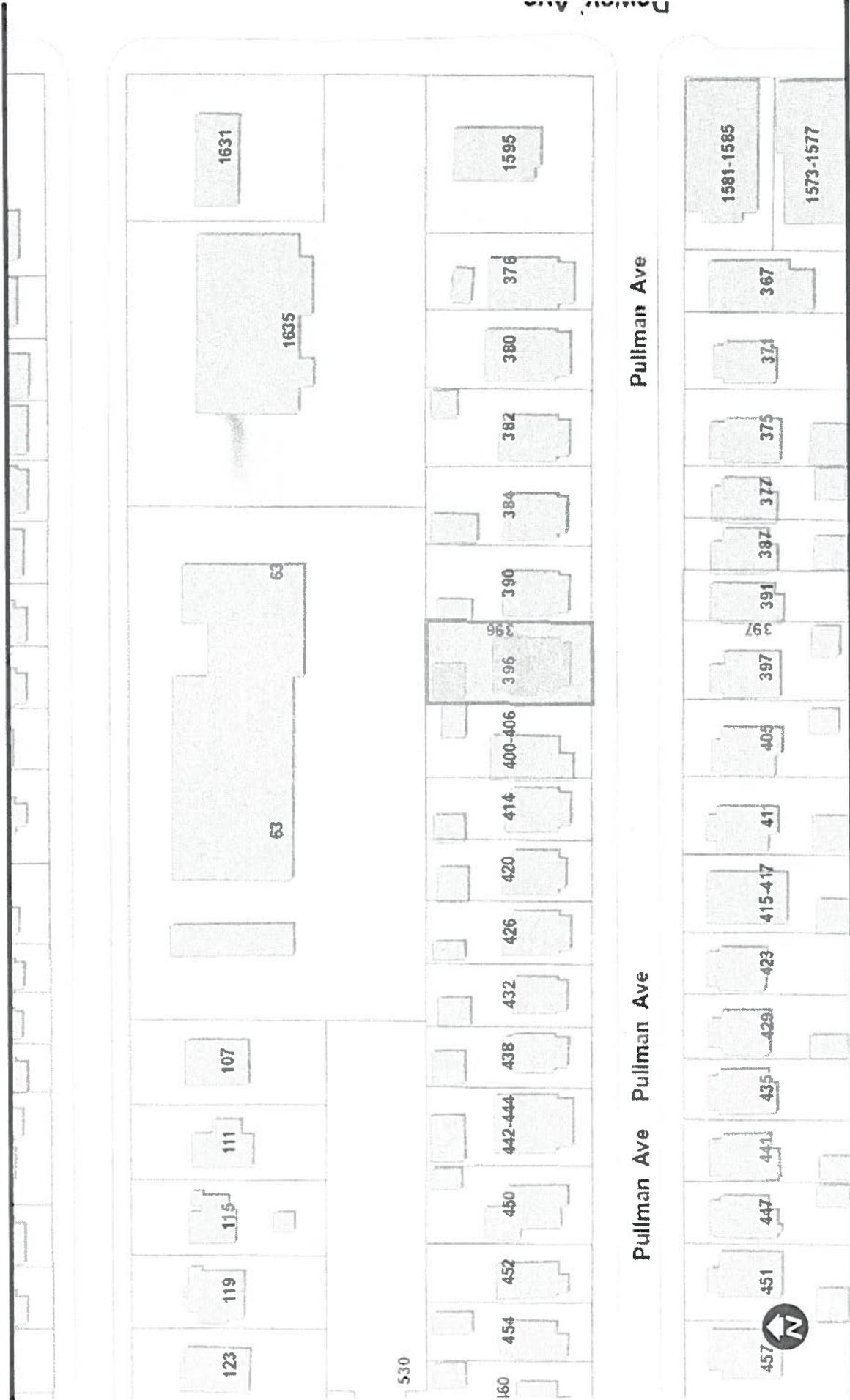


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Lovely A. Warren, Mayor

22

City of Rochester, NY

396 PULLMAN AV



September 20, 2016

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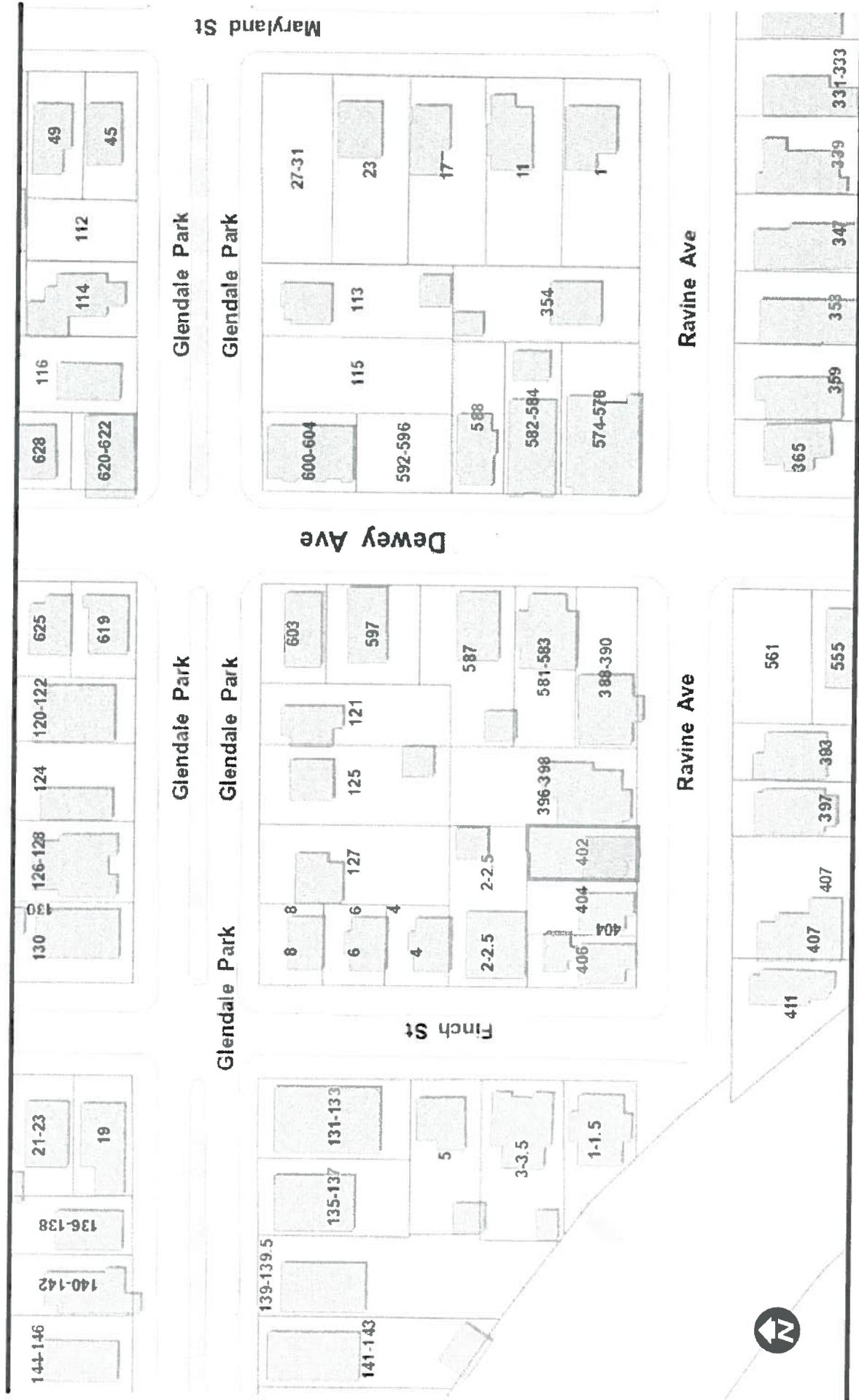


City of Rochester, NY
Lovely A. Warren, Mayor

City of Rochester, NY

22

402 RAVINE AV



September 20, 2016

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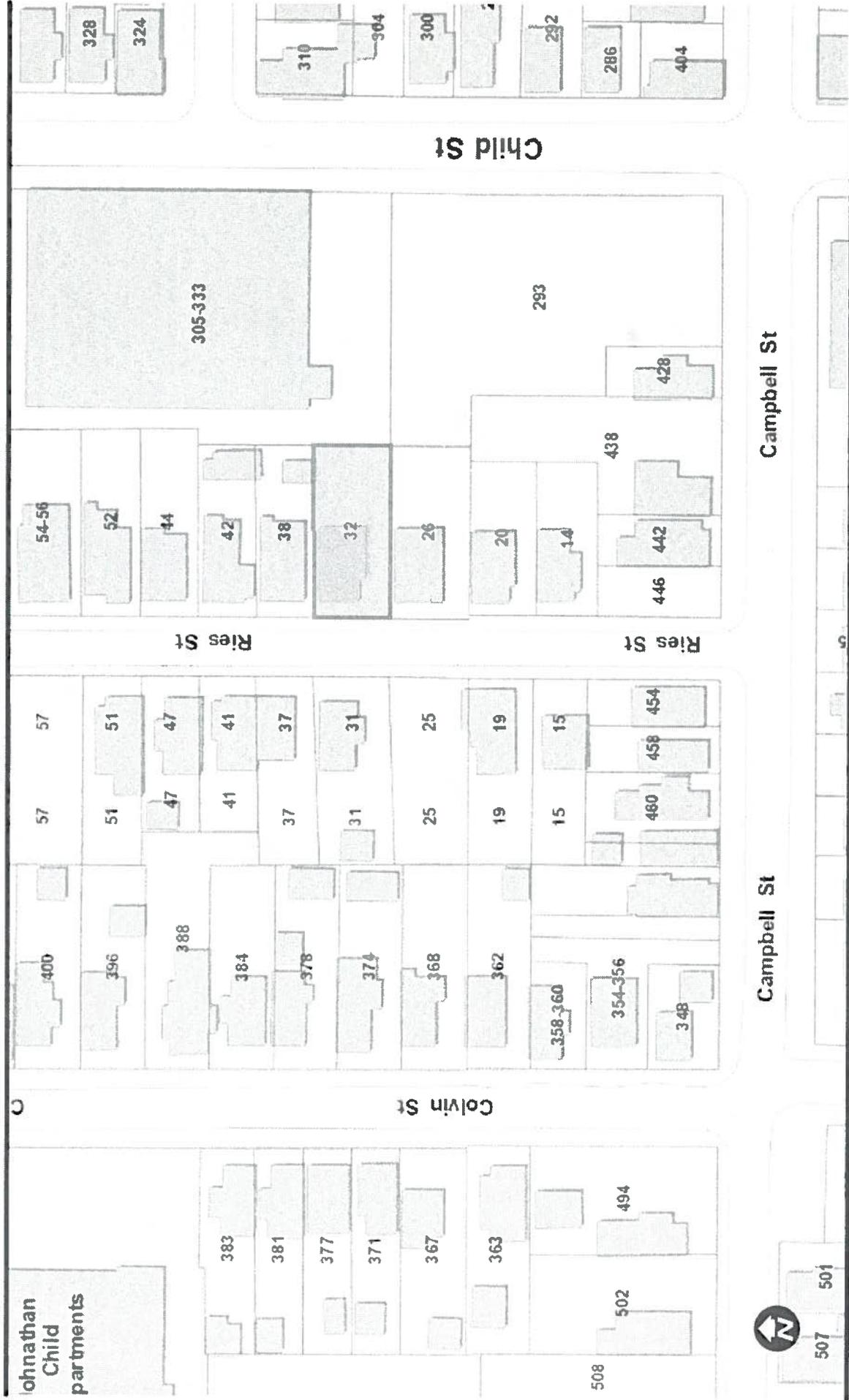
City of Rochester, NY



City of Rochester, NY
 Lovely A. Warren, Mayor

22

32 RIES ST



September 20, 2016

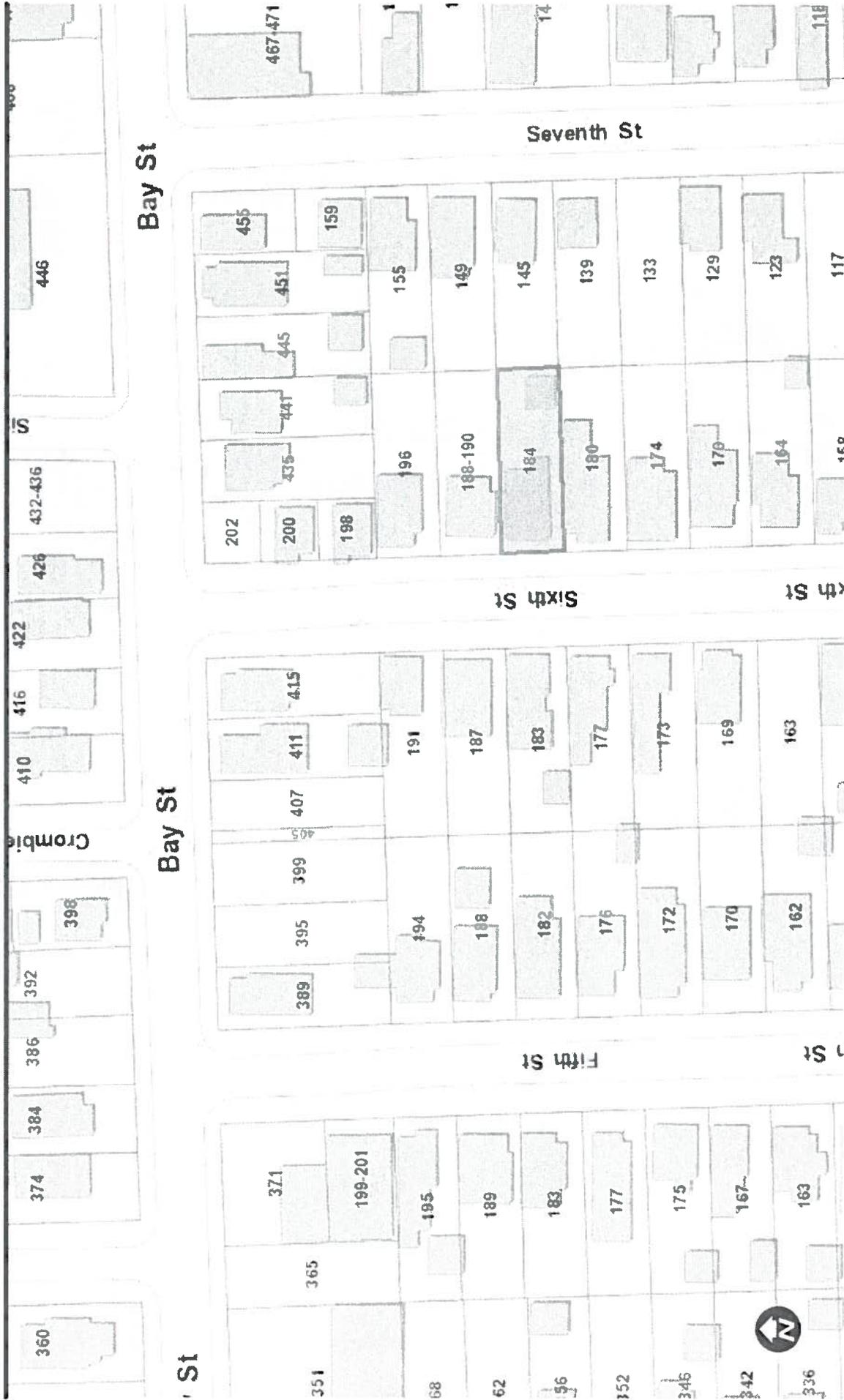
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City of Rochester, NY
 Lovely A. Warren, Mayor

22

184 SIXTH ST



September 20, 2016

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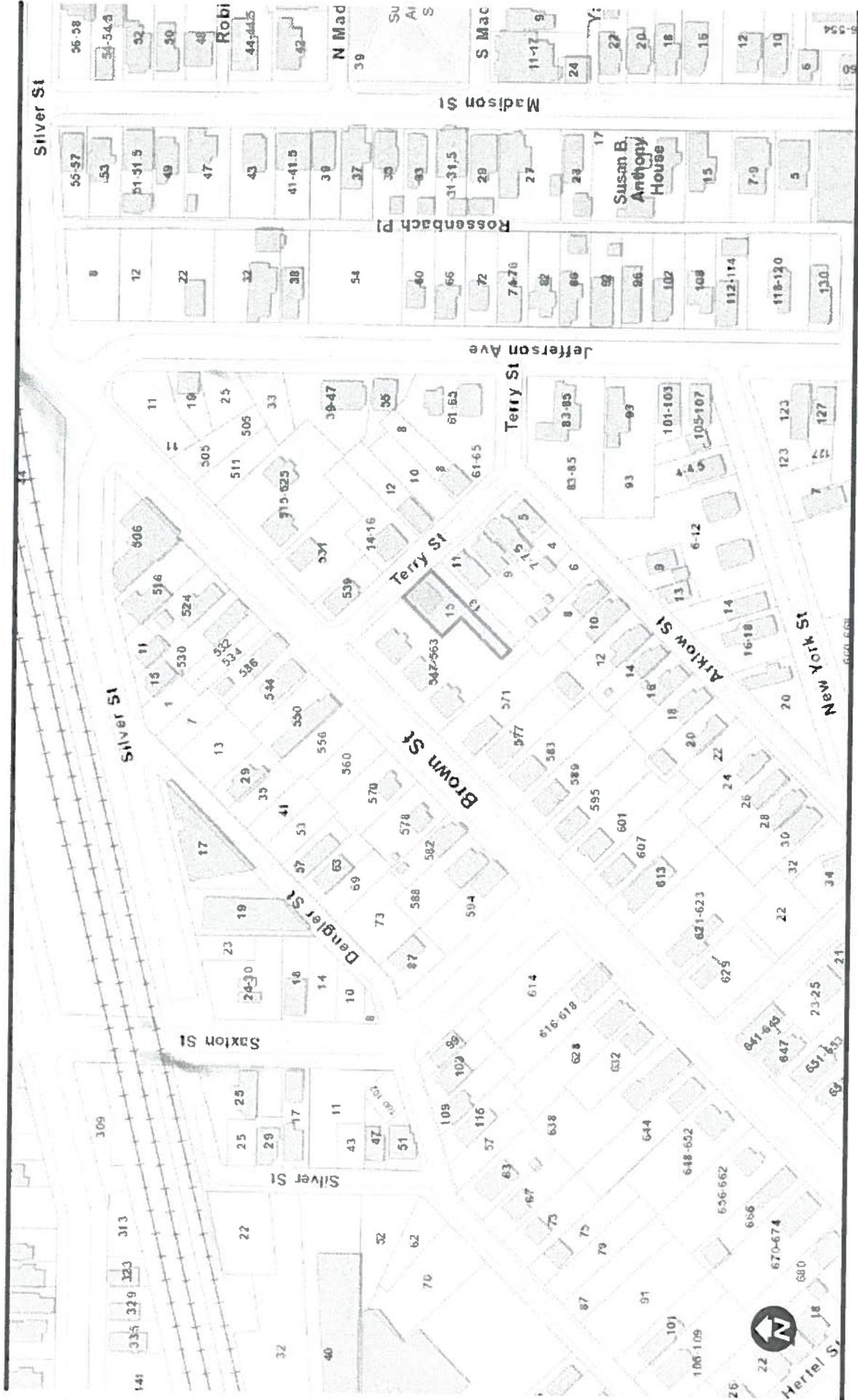


City of Rochester, NY
Lovely A. Warren, Mayor

22

City of Rochester, NY

15 TERRY ST



September 20, 2016

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City of Rochester, NY



City of Rochester, NY
Lovely A. Warren, Mayor

22

190 WEAVER ST



September 20, 2016

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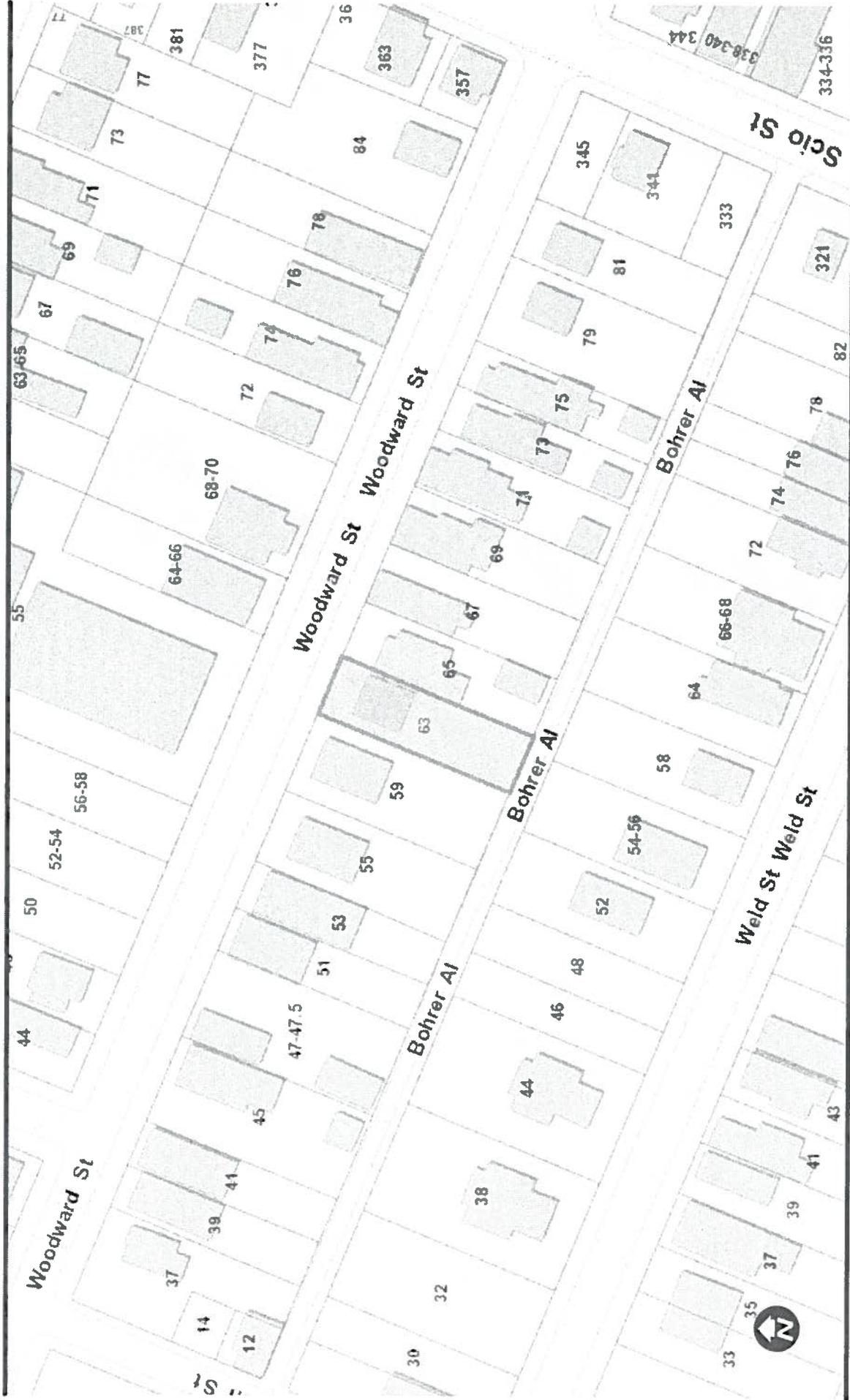


City of Rochester, NY
Lovely A. Warren, Mayor

City of Rochester, NY

22

63 WOODWARD ST



September 20, 2016

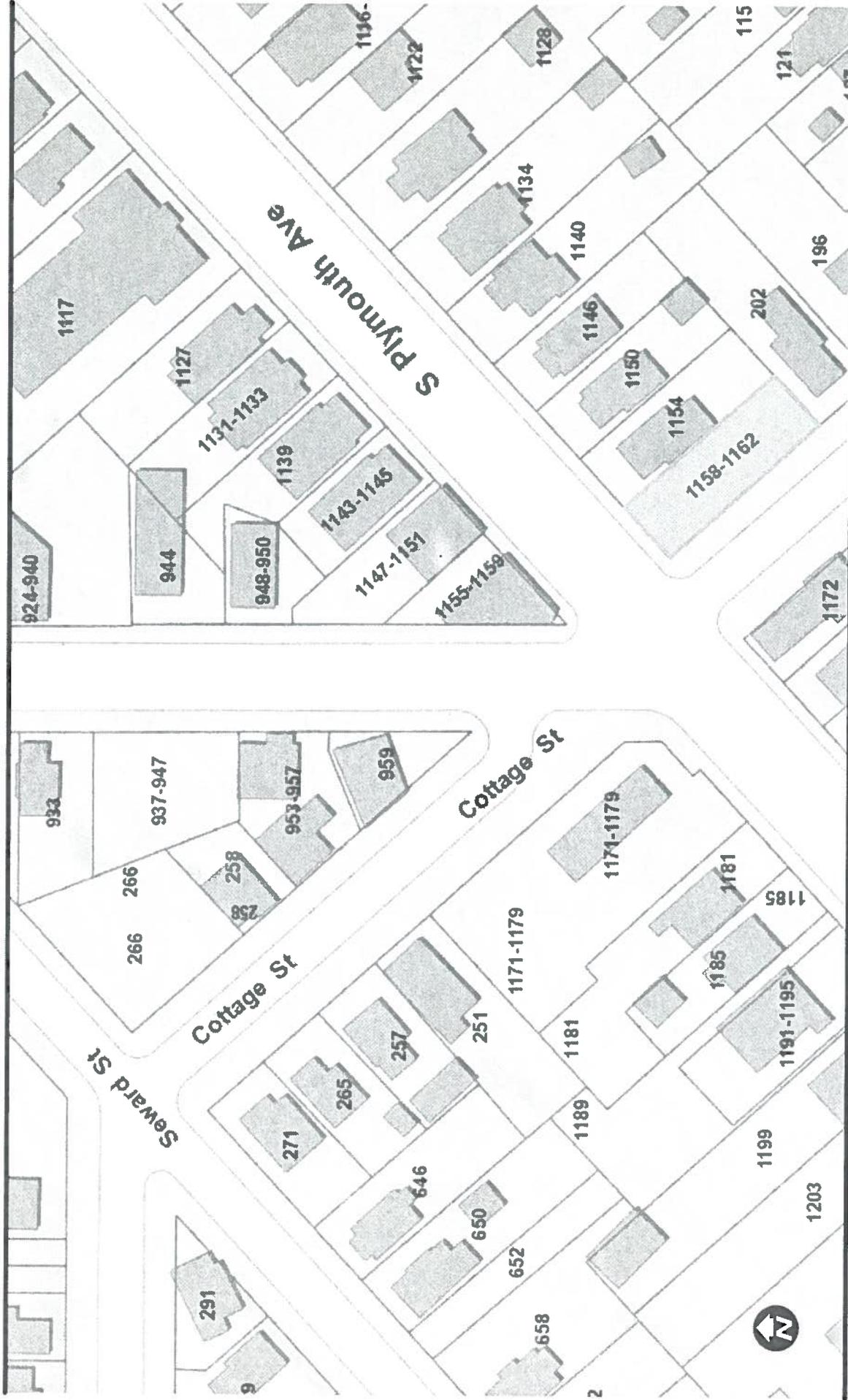
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City of Rochester, NY
Lovely A. Warren, Mayor

22

1158-1162 S PLYMOUTH AV



September 23, 2016

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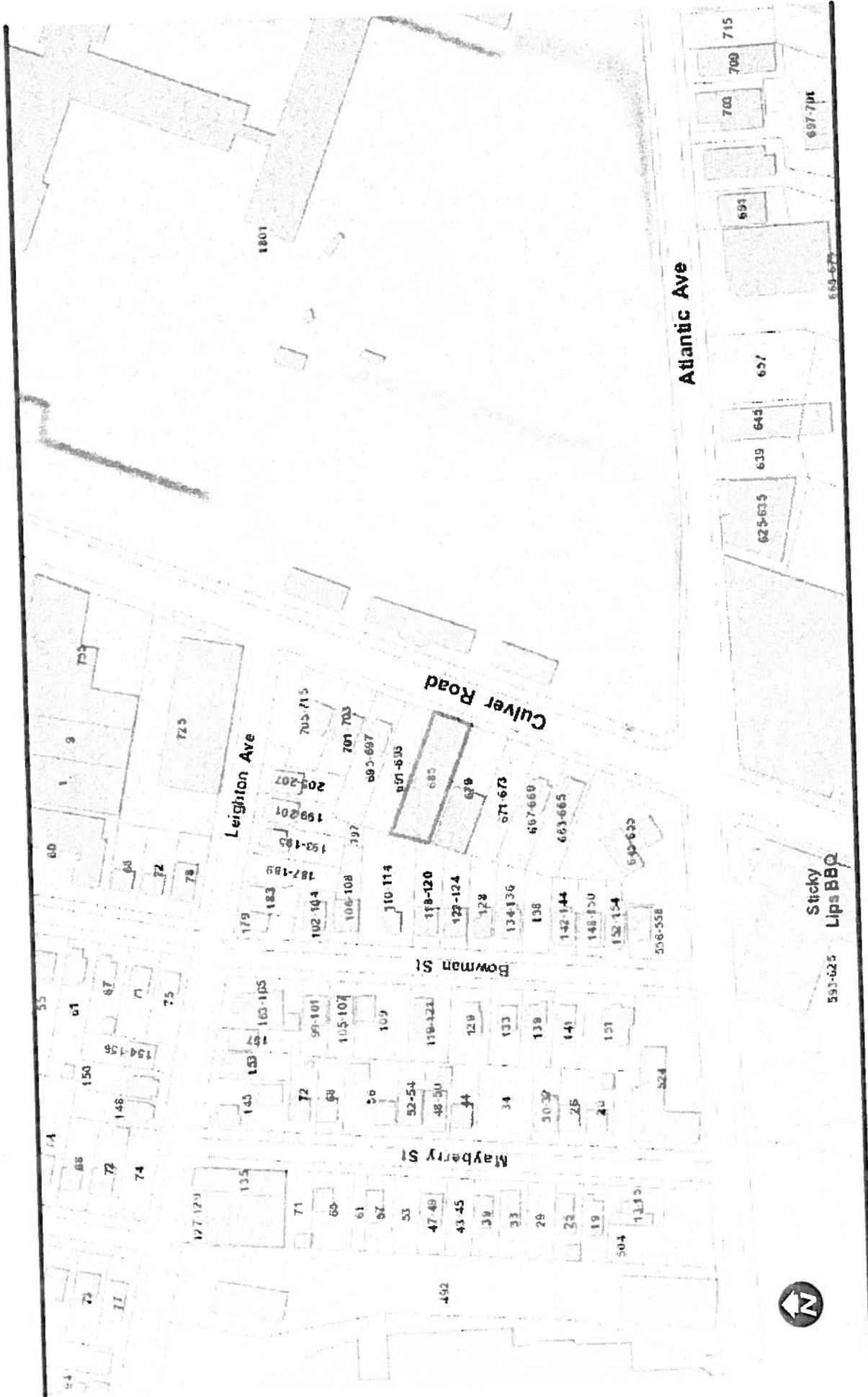


City of Rochester, NY
Lovely A. Warren, Mayor

City of Rochester, NY

22

685 CULVER RD



September 30, 2016

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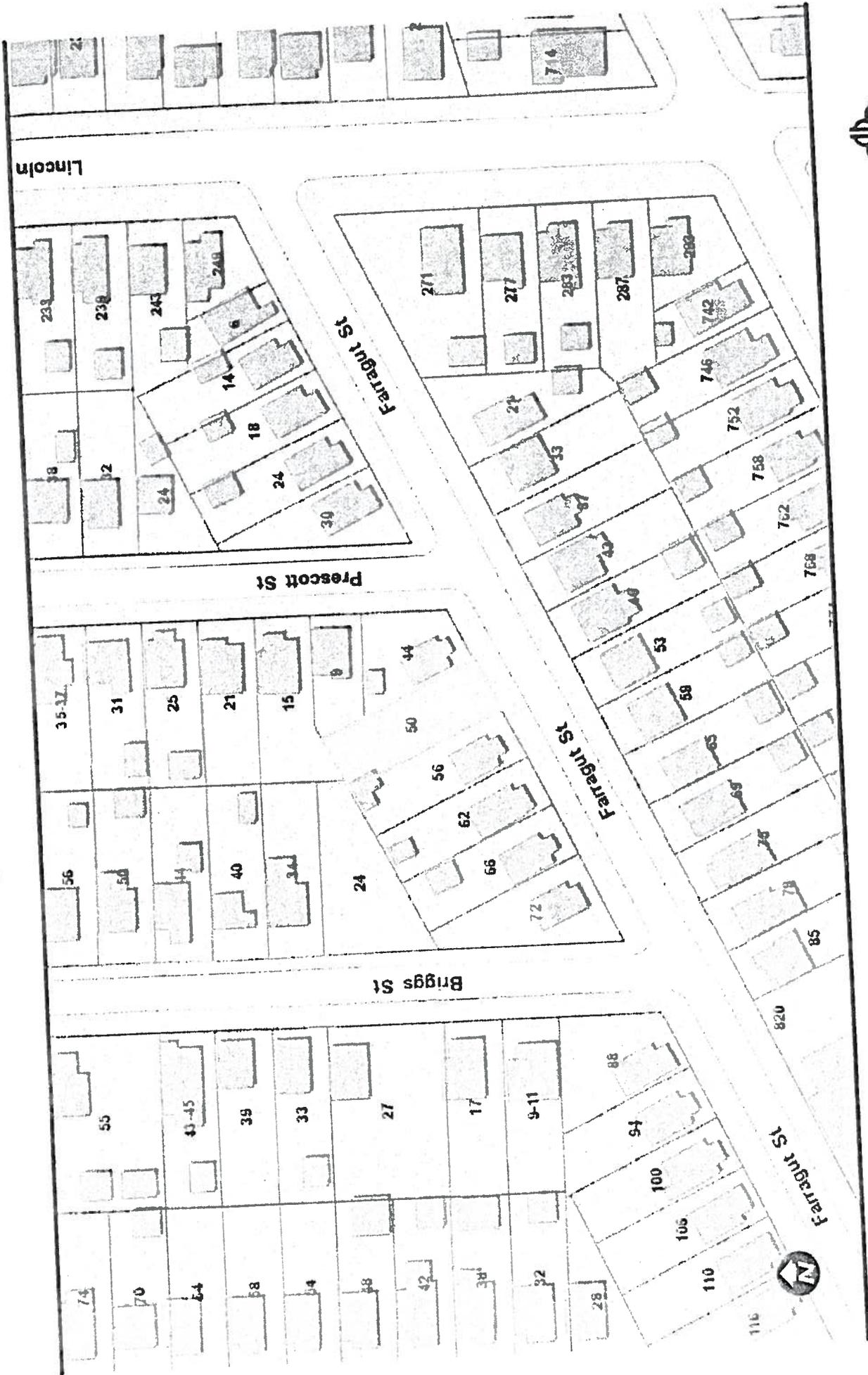


City of Rochester, NY
Lovely A. Warren, Mayor

City of Rochester, NY

22

50 FARRAGUT ST



City of Rochester, NY
Lovely A. Warren, Mayor

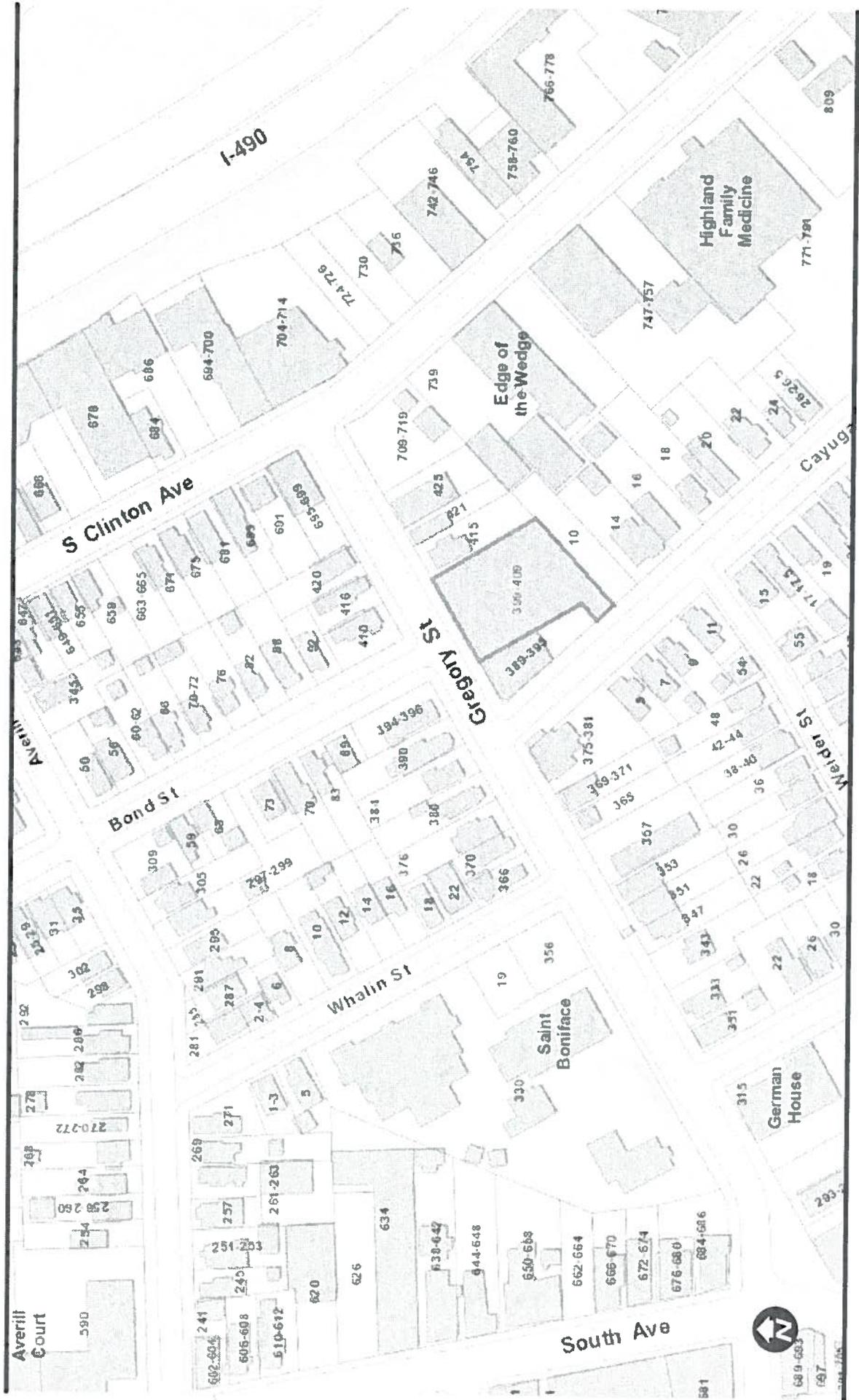
City of Rochester, NY

August 11, 2016

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22

399-409 GREGORY ST



October 7, 2016

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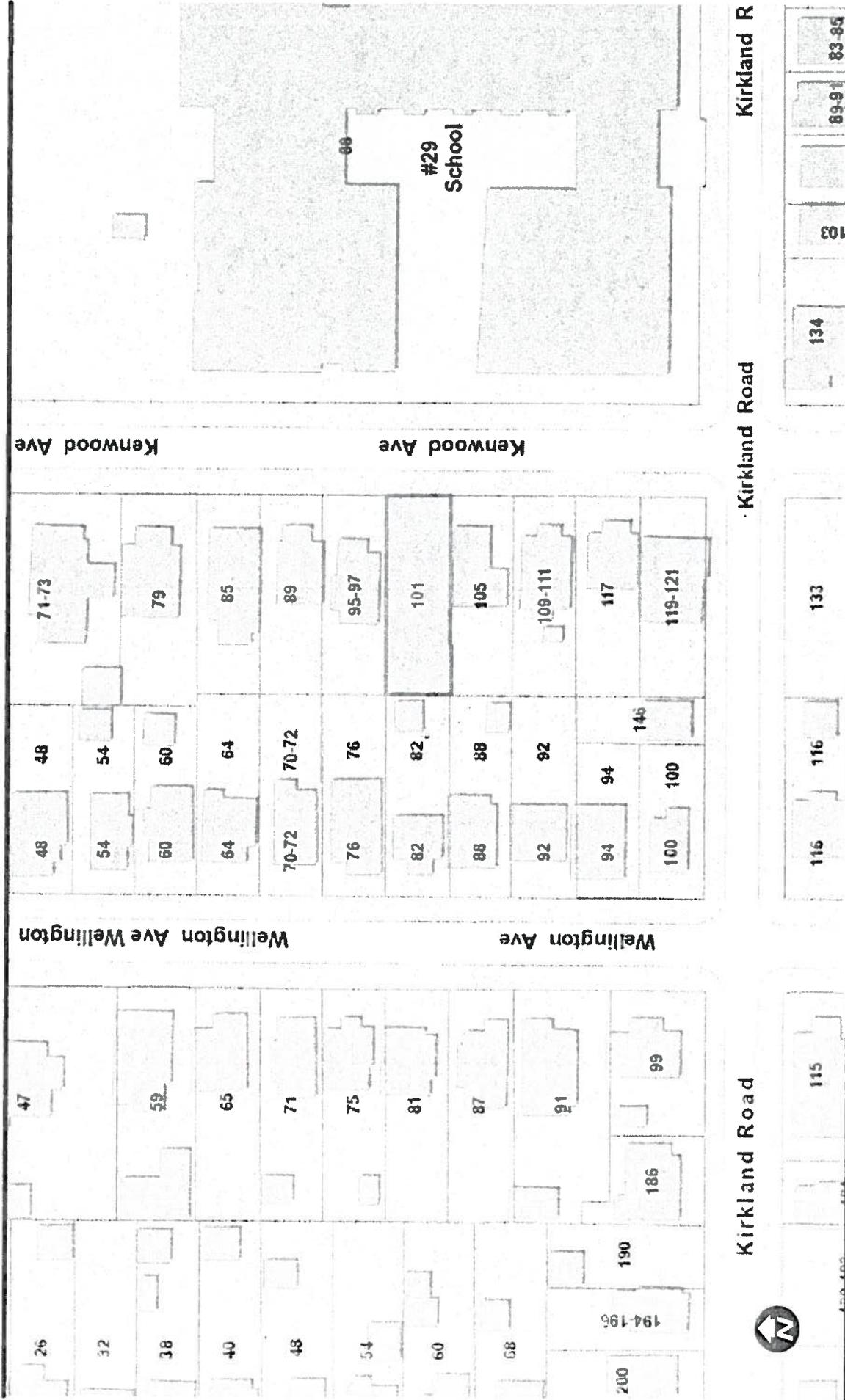
City of Rochester, NY



City of Rochester, NY
Lovely A. Warren, Mayor

22

101 KENWOOD AV



September 30, 2016

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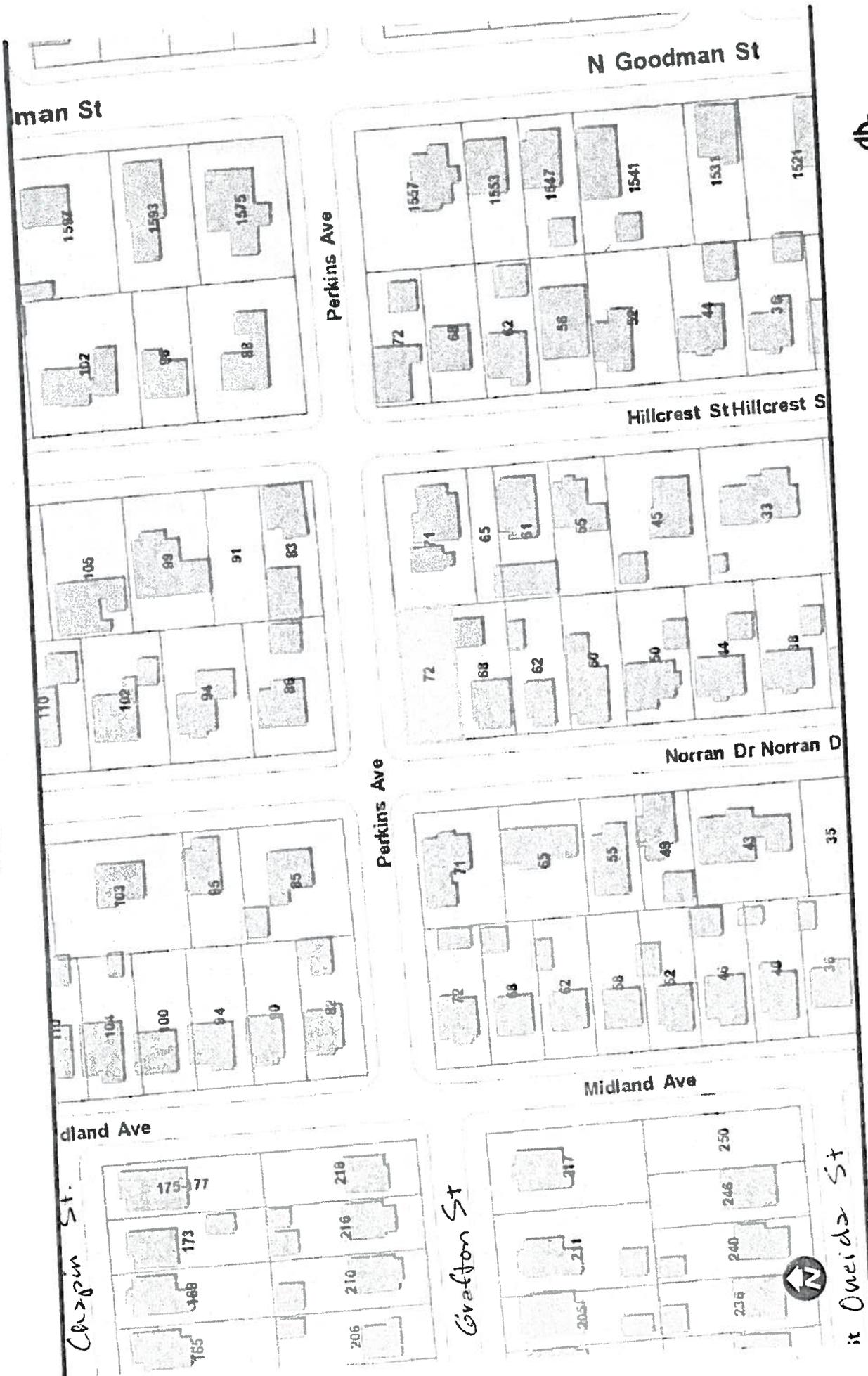


City of Rochester, NY
 Lovely A. Warren, Mayor

22

City of Rochester, NY

72 NORRAN DR



City of Rochester, NY
Lovely A. Warren, Mayor

22

City of Rochester, NY

September 9, 2016

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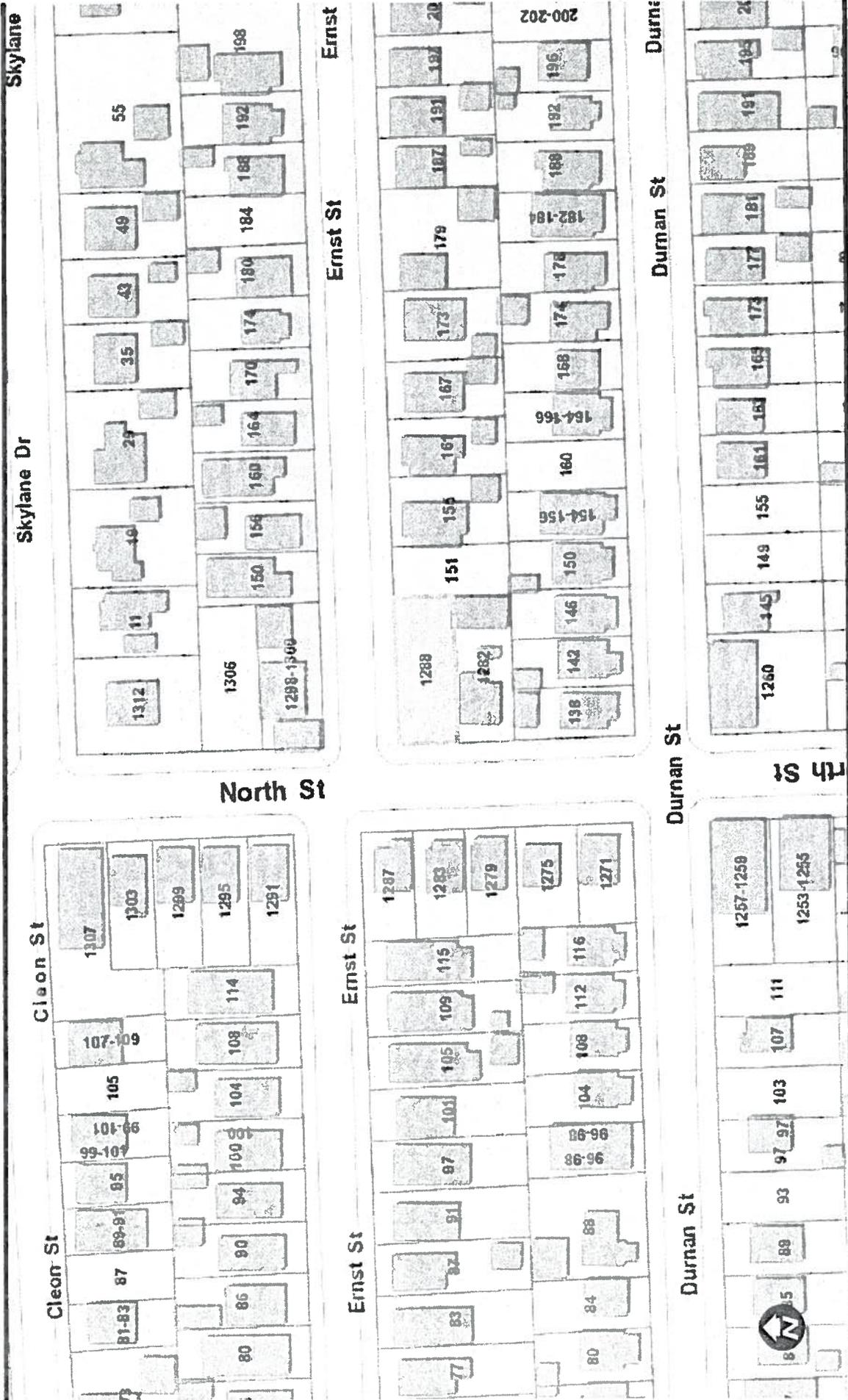
Chapin St.

Grafton St

Oweida St



1288 NORTH ST



August 12, 2016

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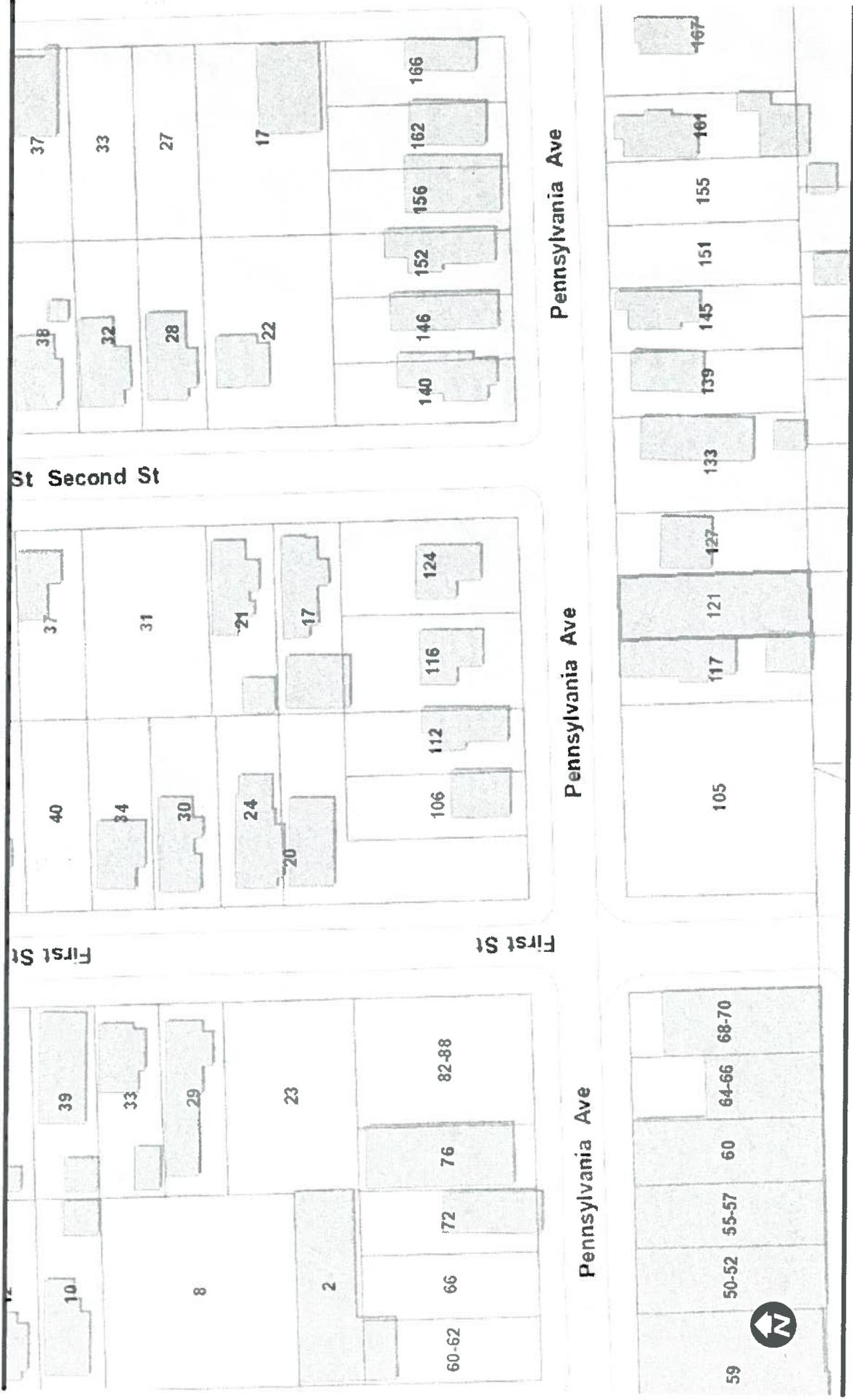
City of Rochester, NY



City of Rochester, NY
 Lovely A. Warren, Mayor

27

121 PENNSYLVANIA AV



October 7, 2016

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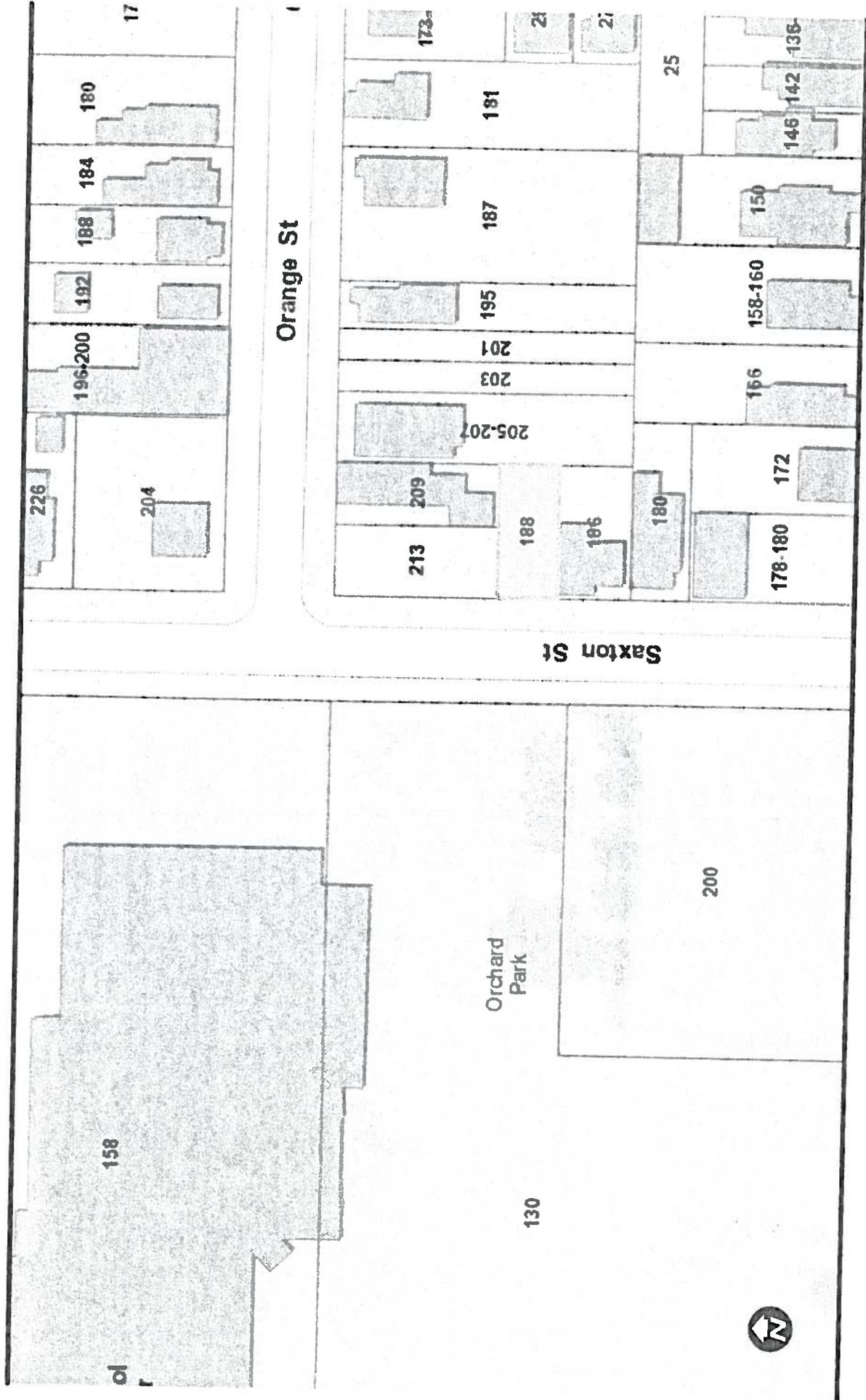
City of Rochester, NY



City of Rochester, NY
 Lovely A. Warren, Mayor

22

188 SAXTON ST



September 13, 2016

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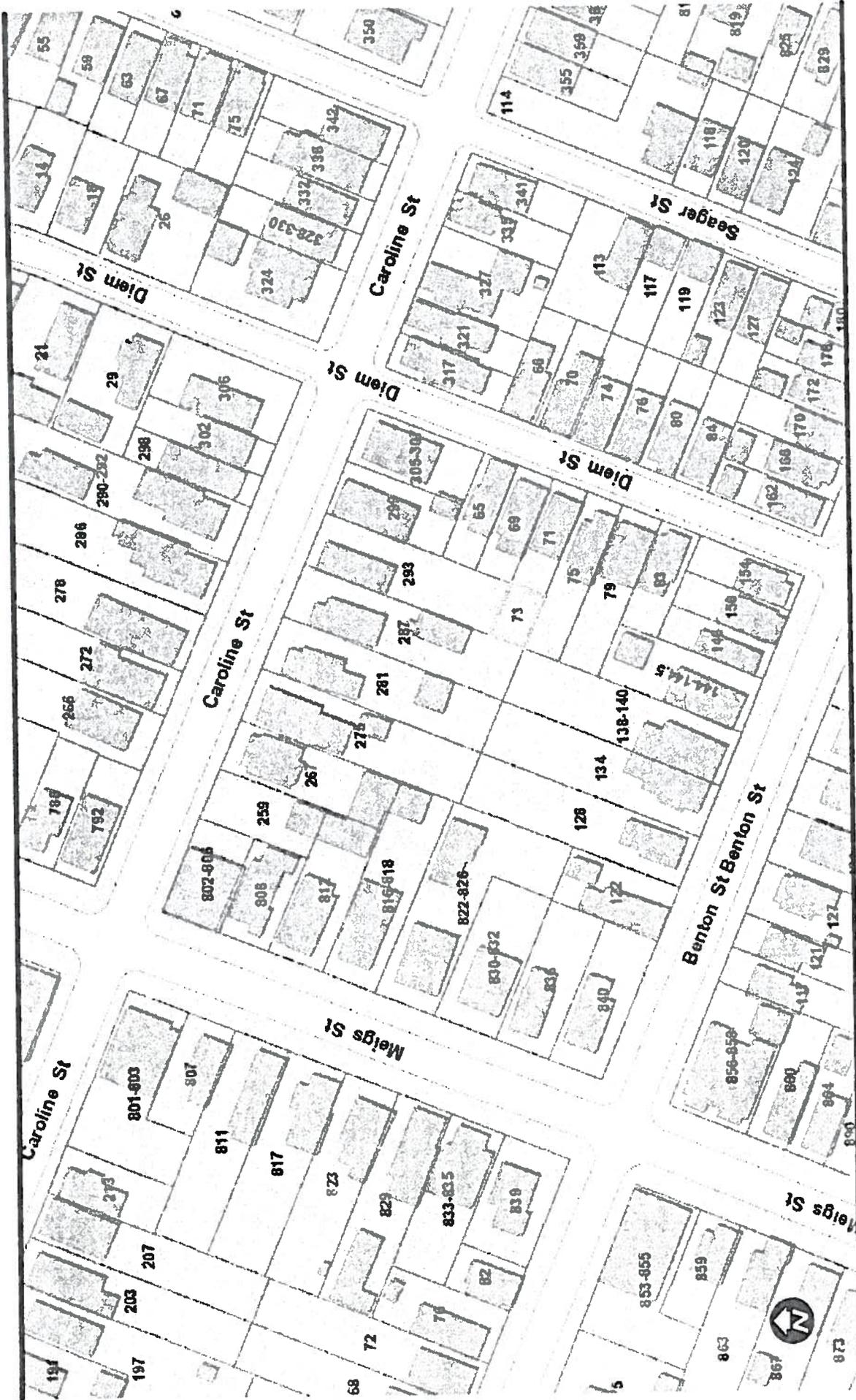
City of Rochester, NY



City of Rochester, NY
Lovely A. Warren, Mayor

22

73 DIEM ST



July 1, 2016

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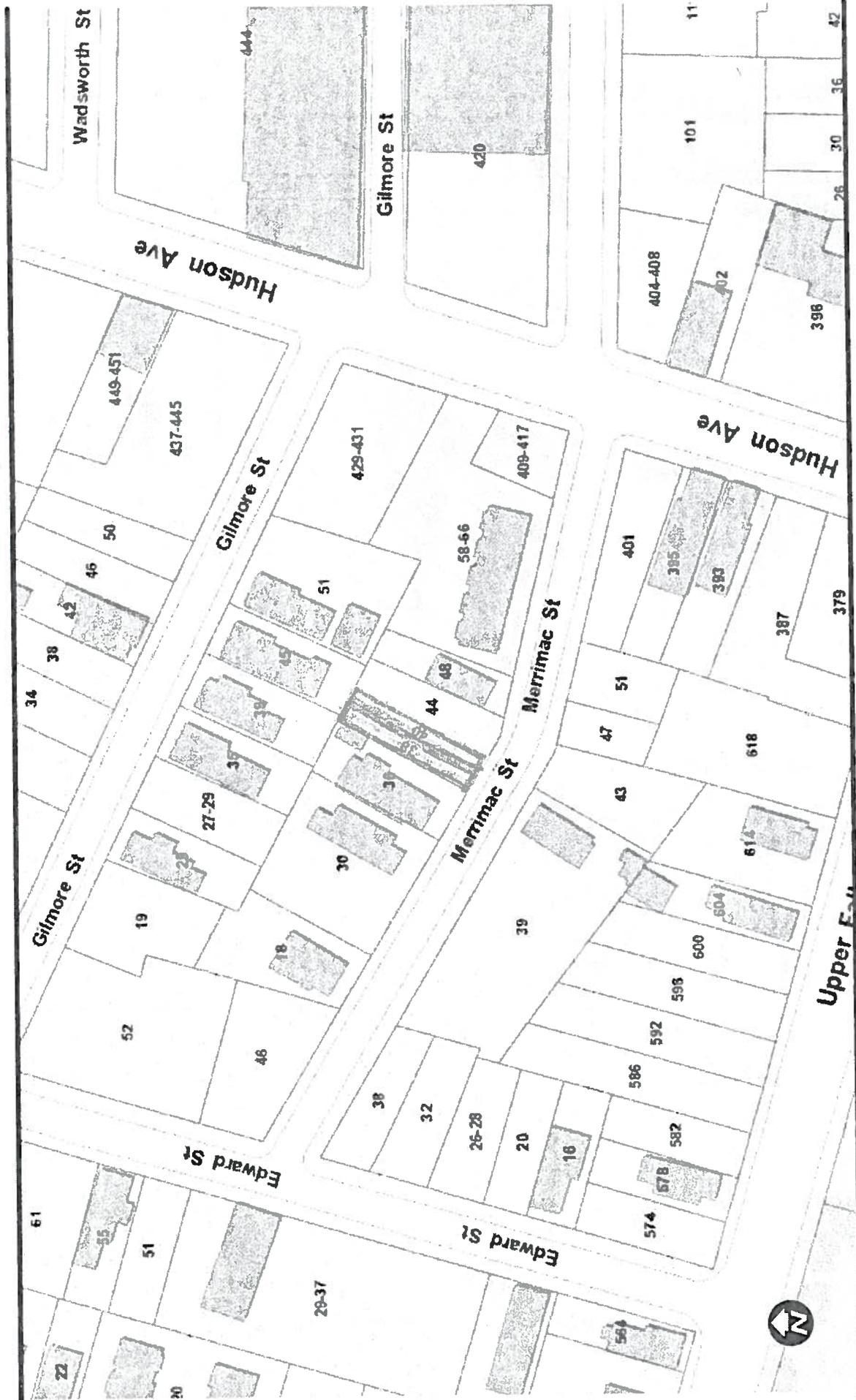


City of Rochester, NY
Lovely A. Warren, Mayor

22

City of Rochester, NY

38 & 40 MERRIMAC ST



City of Rochester, NY
Lovely A. Warren, Mayor

City of Rochester, NY

September 19, 2016

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22

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

22

Address of City Lot: 73 Diem Street

The property has been reviewed to ensure that it is residentially zoned and does not adjoin a City-owned parcel with which it could be combined to create a development site.

Date: 7/6/2016

Initials: HR

Based on criteria below:

This lot is a Buildable Lot: <u> </u>	This lot is an Un-Buildable Lot : <u>X</u>
--	--

Tier I

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked and less than 6,000 sq. ft.?		X
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	X	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?	X	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the zip code in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		
TOTAL		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

22

Address of City Lot: 38 Merrimac St

The property has been reviewed to ensure that it is residentially zoned and does not adjoin a City-owned parcel with which it could be combined to create a development site.

Date: 8/11/16 **Initials:** dcp

Based on criteria below: This lot is a Buildable Lot This lot is an Un-Buildable Lot

Tier I

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked and less than 6,000 sq. ft.?		X
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	X	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?		X

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the zip code in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		
TOTAL		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

22

Address of City Lot: 40 Merrimac St

The property has been reviewed to ensure that it is residentially zoned and does not adjoin a City-owned parcel with which it could be combined to create a development site.

Date: 8/11/16 **Initials:** dcp

Based on criteria below: This lot is a Buildable Lot This lot is an Un-Buildable Lot

Tier I

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked and less than 6,000 sq. ft.?		X
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	X	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?		X

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the zip code in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		
TOTAL		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable

22

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of City Lot: NWH 549 Webster Avenue

The property has been reviewed to ensure that it is residentially zoned and does not adjoin a City-owned parcel with which it could be combined to create a development site.

Date: 7/11/2016

Initials: HR

Based on criteria below:

This lot is a Buildable Lot: <u>X</u>	This lot is an Un-Buildable Lot : <u> </u>
---------------------------------------	--

Tier I

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked and less than 6,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	X	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?	X	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the zip code in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		
TOTAL		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

22

Address of City Lot: 82 Weld Street

The property has been reviewed to ensure that it is residentially zoned and does not adjoin a City-owned parcel with which it could be combined to create a development site.

Date: 7/19/2016 Initials: HR

Based on criteria below: This lot is a Buildable Lot: This lot is an Un-Buildable Lot : X

Tier I

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked and less than 6,000 sq. ft.?		X
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	X	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?		X

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the zip code in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		
TOTAL		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable



City of Rochester

PROPOSAL OUTLINE

PROPERTY ADDRESS 1158 South Plymouth Ave 14608
 PURCHASER FRIENDS OF LEGACY PARK STATION
 DATE 4/11/16
 PURCHASE PRICE \$ 1600.00

A. **PROPOSED USE** - Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

- 1. Apartments _____
- 2. Store _____
- 3. Offices _____
- 4. Industrial _____
- 5. Parking Lot _____
- 6. Other LEGACY PARK STATION

B. Time required to complete rehabilitation will be TBD months from conditional closing.

C. **FINANCING - SOURCE OF FUNDS**

- 1. Personal Funds (you must provide verification, i.e. bank statements, etc.) \$ N/A
- 2. Bank Financing (Letter of Interest from bank must be included if bank financing is required.) _____

*TOTAL \$ _____

*Total amount of financing must be greater than or equal to the proposed amount of cost estimate expenditure.

F. **Rehabilitation Plan**

Please develop an itemized estimate of anticipated rehabilitation or construction costs based on the **Cost Estimate Outline** below:

EXTERIOR **ESTIMATED COSTS**

- 1. Chimneys - point or rebuild \$ _____
- 2. Roof - repair or replace _____
- 3. Cornice and trim repairs _____
- 4. Siding - repair or replace _____
- 5. Gutters & downspouts _____
- 6. Exterior door - repair or replace _____
- 7. Steps & porch repairs _____
- 8. Foundation wall pointing & repair _____
- 9. Exterior protective covering _____
- 10. Storms & screens _____
- 11. Accessory Building repairs _____
- 12. Service walks repairs _____
- 13. Driveway/Parking Lot _____
- 14. Landscaping _____
- 15. Fence _____
- 16. Other: _____

SUBTOTAL EXTERIOR: \$ _____

INTERIOR

- 16. Joist or beam repairs \$ _____
- 17. Wall changes _____
- 18. Wall & ceiling treatments _____
- 19. Electric _____
- 20. Heating _____
- 21. Plumbing _____
- 22. Window repairs _____
- 23. Door repairs _____
- 24. Stairways & railings _____
- 25. Insulation - attic/sidewall _____
- 26. Kitchen cabinets & counters _____
- 27. Floor repairs _____
- 28. Cellar enclosures _____
- 29. Other: _____

SUBTOTAL INTERIOR: \$ _____
TOTAL ESTIMATED COSTS: \$ _____
PURCHASE PRICE: \$ _____
TOTAL EXPENDITURE: \$ _____

Cost per sq. ft. \$ _____
 Cost per unit \$ _____

Name source of estimates:

Architect: _____

Contractor: _____

*Budget to be
REVIEWED BY
DANA MILLER*

G. Contingencies

1. Zoning X yes or no

Reason for contingency VARIANCE

2. Financing no or N/A

Time required to obtain bank commitment N/A

3. Other PLEDGES

By ELIZABETH Doucette, ORGANIZER
Signature of Applicant
[Signature]
Signature of Applicant

H. ADDITIONAL PROPOSAL REQUIREMENTS

- 1. Parking Lot Proposals: ~~SUBMISSION OF A SITE PLAN IS REQUIRED.~~ Information regarding site plans can be obtained from the office of Planning and Zoning at 428-7051.
- 2. New Construction: ~~Submission of drawings or sketch of proposed building required.~~ This should include a front evaluation so that compatibility (as indicated in "B" below) can be evaluated. ~~SUBMISSION OF A SITE PLAN IS REQUIRED.~~

EVALUATION CRITERIA

In evaluating the merits of the proposals submitted for this property, the following items will be among the factors considered. The level of importance carried by the individual items is not necessarily reflected in the order given below.

- A. Proposed Plan: The overall quality of the proposed physical elements of the development plan and the degree to which the plan will contribute to the continued redevelopment of the immediate neighborhood.
- B. Compatibility: The compatibility of the proposed plan with existing zoning, land use, density, and building rehabilitation standards. Will your new construction be compatible with existing structures in the neighborhood. Does the proposal include documentation demonstrating community support for the proposed plan?
- C. Developer's Timetable: The developer's timetable for the project, including evidence of his capability to carry out the project in an expeditious manner.
- D. Financing Plan: The developer's commitments for permanent financing of the proposed project, as well as the developer's equity investment in the project.
- E. Experience: Does the proposal demonstrate experience of the purchaser in completion of similar development projects?
- F. Public Program Assistance: The requirements for a reliance upon public (City, State, Federal) program assistance in undertaking the project.

July 13th, 2016			
For: Legacy Park			
Income:			
1158 S. Plymouth Ave			
Donations	\$ 13,780.00		
City of Rochester Deposit	\$ 1,000.00		
Total Income	\$ 14,780.00		
Start Up Expenses			
Vacant Lot Purchase	\$ 1,600.00		
Closing Costs	\$ 400.00		
Bench installation and Acquisition	\$ 1,782.00		
Installation of 87 s.f. pavers	\$ 1,740.00		
Landscaping shrubs (10)	\$ 700.00		
Total Start Up Expenses	\$ 6,222.00		
Net Income	\$ 8,558.00		
July 13th, 2016			
For: Legacy Park Station			
23 Cottage St.			
Rochester, NY 14608			
Income:			
1158 S. Plymouth Ave			
Income	\$ 8,558.00	\$ 6,260.84	\$ 3,848.82
Total Income	\$ 8,558.00	\$ 6,260.84	\$ 3,848.82
Operating Expenses			
Insurance Liability	\$ 1,500.00	\$ 1,575.00	\$ 1,653.75
Refuse		\$ -	\$ -
Snow Removal		\$ -	\$ -
Landscaping	\$ 175.00	\$ 183.75	\$ 192.94
Legal and Professional Fees	\$ 150.00	\$ 157.50	\$ 165.38
Real Estate Taxes		\$ -	\$ -
City	\$ 377.00	\$ 395.85	\$ 415.64
County	\$ 95.16	\$ 99.92	\$ 104.91
Miscellaneous		\$ -	\$ -
Total Operating Expenses	\$ 2,297.16	\$ 2,412.02	\$ 2,532.62
Net Income	\$ 6,260.84	\$ 3,848.82	\$ 1,316.20

Project:

Legacy Park Cottage st.

1158 South Plymouth Ave. Monroe County, NY

7/11/2016

Project No. 878

Date:

Prepared by McCord Landscape Architecture, PLLC

Item	Quan.	Unit	Unit Cost	Cost
1	16	SF	\$12.00	\$192.00
2		Concrete/Stone Base for Benches		
3	1	EA	\$1,590.00	\$1,590.00
4	87	SF	\$20.00	\$1,740.00
	10	EA	\$70.00	\$700.00
		Buy a Brick		
		Small Shrubs		
Total Estimated Cost				\$4,222.20
10% Contingency				\$422.20
Total Estimated Cost				\$4,644.20

22

July 13th, 2016

For: Legacy Park Station
 23 Cottage St.
 Rochester, NY 14608

Income:	Year 1	Year 2	Year 3
1158 S. Plymouth Ave			
Income	\$ 8,558.00	\$ 6,260.84	\$ 3,848.82
Total Income	\$ 8,558.00	\$ 6,260.84	\$ 3,848.82
Operating Expenses			
Insurance Liability	\$ 1,500.00	\$ 1,575.00	\$ 1,653.75
Refuse		\$ -	\$ -
Snow Removal		\$ -	\$ -
Landscaping	\$ 175.00	\$ 183.75	\$ 192.94
Legal and Professional Fees	\$ 150.00	\$ 157.50	\$ 165.38
Real Estate Taxes		\$ -	\$ -
City	\$ 377.00	\$ 395.85	\$ 415.64
County	\$ 95.16	\$ 99.92	\$ 104.91
Miscellaneous		\$ -	\$ -
Total Operating Expenses	\$ 2,297.16	\$ 2,412.02	\$ 2,532.62
Net Income	\$ 6,260.84	\$ 3,848.82	\$ 1,316.20



City of Rochester

Development Proposal Outline

ADDRESS OF PROPERTY TO BE PURCHASED 685 Culver Rd

PURCHASER'S NAME Robert E. Sweetman

DATE 9/12/16

PURCHASE PRICE (state the amount of your bid) \$ 525

1.) Do you currently own property that adjoins the City-owned vacant land? Yes No

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 691-693 Culver Rd

Type of property / current use and occupancy: vacant

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land? Yes No

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

- 1. Apartments _____
- 2. Store _____
- 3. Offices _____
- 4. Industrial _____
- 5. Parking Lot _____
- 6. Other Greenspace _____

Time required to complete construction of improvements will be _____ months.

4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) NEW CONSTRUCTION:

n/a

FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) :

6.) EXPERIENCE - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE & TELEPHONE #</u>

7.) **CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

EXTERIOR

ESTIMATED COSTS

- 1. Chimneys - point or rebuild \$ _____
- 2. Roof - repair or replace _____
- 3. Cornice and trim repairs _____
- 4. Siding - repair or replace _____
- 5. Gutters & downspouts _____
- 6. Exterior door - repair or replace _____
- 7. Steps & porch repairs _____
- 8. Foundation wall pointing & repair _____
- 9. Exterior protective covering _____
- 10. Storms & screens _____
- 11. Accessory Building repairs _____
- 12. Service walks repairs _____
- 13. Driveway/Parking Lot _____
- 14. Landscaping _____
- 15. Fence _____
- 16. Other: _____

SUBTOTAL EXTERIOR:

\$ _____

INTERIOR

- 16. Joist or beam repairs \$ _____
- 17. Wall changes _____
- 18. Wall & ceiling treatments _____
- 19. Electric _____
- 20. Heating _____
- 21. Plumbing _____
- 22. Window repairs _____
- 23. Door repairs _____
- 24. Stairways & railings _____
- 25. Insulation - attic/sidewall _____
- 26. Kitchen cabinets & counters _____
- 27. Floor repairs _____
- 28. Cellar enclosures _____
- 29. Other: _____

SUBTOTAL INTERIOR:

\$ _____

TOTAL ESTIMATED COSTS:

\$ _____

PURCHASE PRICE:

\$ _____

TOTAL EXPENDITURE:

\$ _____

Cost per sq. ft. \$ _____
Cost per unit \$ _____

Name source of estimates:

n/A

Architect: _____ Contractor: _____

8.) **FINANCING - SOURCE OF FUNDS**

- A. **Personal Funds**
(you must provide verification, i.e. bank statements, etc.) \$ _____
 - B. **Bank Financing** (Letter of Interest from bank must be included if your proposal relies on bank financing.) \$ _____
 - C. **Other (Grant Financing from State etc),** \$ _____
- *TOTAL** \$ _____

*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

9.) **CONTINGENCIES (indicate which, if any, contingencies apply to your proposal.)**

A.. **Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

David Switzer _____ y
Signature

Signature

B. **Zoning** Yes _____ No _____

Reason for contingency _____

C. **Financing** Yes _____ No _____

Time required to obtain loan commitment _____

D. **Other** _____

DATE _____

SIGNATURE(S) _____



City of Rochester

Development Proposal Outline

ADDRESS OF PROPERTY TO BE PURCHASED

50 Farragut Street

PURCHASER'S NAME

Harry Martinez

DATE

8/26/16

PURCHASE PRICE (state the amount of your bid)

\$ 425

1.) Do you currently own property that adjoins the City-owned vacant land? Yes No

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 56 Farragut Street

Type of property / current use and occupancy: Single Family

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land? Yes No

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

- 1. Apartments _____
- 2. Store _____
- 3. Offices _____
- 4. Industrial _____
- 5. Parking Lot _____
- 6. Other Green Space _____

Time required to complete construction of improvements will be _____ months.

4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) NEW CONSTRUCTION:

FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) : _____

6.) EXPERIENCE - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE & TELEPHONE #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

7.) **CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

EXTERIOR

ESTIMATED COSTS

- 1. Chimneys - point or rebuild \$ _____
- 2. Roof - repair or replace _____
- 3. Cornice and trim repairs _____
- 4. Siding - repair or replace _____
- 5. Gutters & downspouts _____
- 6. Exterior door - repair or replace _____
- 7. Steps & porch repairs _____
- 8. Foundation wall pointing & repair _____
- 9. Exterior protective covering _____
- 10. Storms & screens _____
- 11. Accessory Building repairs _____
- 12. Service walks repairs _____
- 13. Driveway/Parking Lot _____
- 14. Landscaping _____
- 15. Fence _____
- 16. Other: _____

SUBTOTAL EXTERIOR: \$ _____

INTERIOR

- 16. Joist or beam repairs \$ _____
- 17. Wall changes _____
- 18. Wall & ceiling treatments _____
- 19. Electric _____
- 20. Heating _____
- 21. Plumbing _____
- 22. Window repairs _____
- 23. Door repairs _____
- 24. Stairways & railings _____
- 25. Insulation - attic/sidewall _____
- 26. Kitchen cabinets & counters _____
- 27. Floor repairs _____
- 28. Cellar enclosures _____
- 29. Other: _____

SUBTOTAL INTERIOR: \$ _____

TOTAL ESTIMATED COSTS: \$ _____

PURCHASE PRICE: \$ _____

TOTAL EXPENDITURE: \$ _____

Cost per sq. ft. \$ _____

Cost per unit \$ _____

Name source of estimates:

Architect: _____ Contractor: _____

8.) FINANCING - SOURCE OF FUNDS

- A. Personal Funds
(you must provide verification, i.e. bank statements, etc.) \$ _____
 - B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.) \$ _____
 - C. Other (Grant Financing from State etc), \$ _____
- *TOTAL** \$ _____

*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

9.) CONTINGENCIES (indicate which, if any, contingencies apply to your proposal.)

A.. Combination

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

X Amy Martiny
Signature

Signature

B. Zoning Yes _____ No _____

Reason for contingency _____

C. Financing Yes _____ No _____

Time required to obtain loan commitment _____

D. Other _____

DATE 8/26/16

SIGNATURE(S) X Amy Martiny

EVALUATION CRITERIA

In evaluating the merits of the proposals submitted for this property, the following items will be among the factors considered. The level of importance carried by the individual items is not necessarily reflected in the order given below.

- A. **Proposed Plan:** The overall quality of the proposed physical elements of the development plan and the degree to which the plan will contribute to the continued redevelopment of the immediate neighborhood.
- B. **Compatibility:** The compatibility of the proposed plan with existing zoning, land use, density, and building rehabilitation standards. Will your new construction be compatible with existing structures in the neighborhood. Does the proposal include documentation demonstrating community support for the proposed plan?
- C. **Developer's Timetable:** The developer's timetable for the project, including evidence of his capability to carry out the project in an expeditious manner.
- D. **Financing Plan:** The developer's commitments for permanent financing of the proposed project, as well as the developer's equity investment in the project.
- E. **Experience:** Does the proposal demonstrate experience of the purchaser in completion of similar development projects?
- F. **Public Program Assistance:** The requirements for a reliance upon public (City, State, Federal) program assistance in undertaking the project.
- G. **Preservation:** The developer's interest in the retention and preservation of (all) structure(s) and or the degree to which the proposed re-use preserves the existing character of the site/structure(s).
- H. **Tax Status of Proposed Projects:** The City has a policy restricting the sale of property to tax exempt organizations unless a property has been unsuccessfully offered for sale twice to taxable organizations. If your proposal is for a tax exempt use please contact the Division of Real Estate before submitting your proposal.

RIGHTS RESERVED BY THE CITY OF ROCHESTER

- Only proposals that comply with all provisions, requirements, terms and conditions of this Request For Proposal (RFP) will be considered for review by the City.
- The City of Rochester reserves the right to request more detailed information from one or more proposers before the final selection is made.
- All materials submitted in response to the City's Request For Proposal (RFP) become the City's property without obligation of the City to return such materials.
- All determinations of completeness of any submission and its compliance with the provisions, requirements, terms and conditions of this RFP and the eligibility or qualifications of any proposer shall be in the sole and absolute discretion of the City of Rochester.
- The City of Rochester may waive any of the provisions, requirements, terms and conditions of this RFP.
- Subsequent to submission of proposals in response to this request, the City in the exercise of its sole and absolute discretion, may enter into parallel negotiations with two or more proposers, may designate two or more proposers for "short list" consideration, may request best and final offers, and/or may conduct other additional competitive proceedings with respect to the potential disposition covered by this request.
- The City reserves the right to issue an addendum should it become necessary to revise any section of this RFP, provide additional information necessary to adequately interpret provisions and requirements of this RFP, or respond to written inquiries concerning the RFP.
- The City, at its sole discretion, reserves the right to accept or reject any and all responses received under this RFP solicitation, to waive minor irregularities, and to conduct discussions with all responsible respondents, in any manner necessary, to serve the best interest on the City of Rochester.
- The City has no obligation to discuss its reasons for selecting, accepting or rejecting any proposals with any proposers or representatives of said proposers.
- The City shall not be liable for any costs or expenses (including but not limited to the foregoing costs and expenses of legal counsel) incurred by any proposer in responding to this Request.
- All costs and expenses incurred by each proposer in connection with this RFP will be borne by the proposer, including without limiting the foregoing, all costs and expenses in connection with: surveys, reports, plans, designs, schematics, studies, research and any other due diligence work; preparation of each proposal; advice and representation of legal counsel responding to this RFP.
- The City reserves the right to withdraw from sale any or all of the properties for which the City has made a public offering at any time prior to City Council approval.
- Proposals shall be accepted from principals only. No brokerage fees, finder's fees, commissions or other compensation will be payable by the City.



City of Rochester

Development Proposal Outline

ADDRESS OF PROPERTY TO BE PURCHASED 399 Gregory street
 PURCHASER'S NAME John T. Rickey JR Inc.
 DATE 8/11/2016
 PURCHASE PRICE (state the amount of your bid) \$ 37,500

1.) Do you currently own property that adjoins the City-owned vacant land? Yes No

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 389-395 Gregory St, 415 Gregory street and 10 Cayuga St
 Type of property / current use and occupancy: Mixed use / residential / vacant land

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?
 Yes No

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

- 1. Apartments _____
- 2. Store _____
- 3. Offices _____
- 4. Industrial _____
- 5. Parking Lot _____
- 6. Other _____

Time required to complete construction of improvements will be 12 months.

8.) **FINANCING - SOURCE OF FUNDS**

A. **Personal Funds**

(you must provide verification, i.e. bank statements, etc.)

\$ 150,000

B. **Bank Financing** (Letter of Interest from bank must be included if your proposal relies on bank financing.)

\$ _____

C. **Other (Grant Financing from State, etc),**

\$ _____

***TOTAL**

\$ _____

*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

9.) **CONTINGENCIES (indicate which, if any, contingencies apply to your proposal.)**

A. **Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

[Signature]
Signature

Signature

B. **Zoning** Yes _____ No

Reason for contingency _____

C. **Financing** Yes _____ No

Time required to obtain loan commitment _____

D. **Other** _____

DATE 8/11/2016

SIGNATURE(S) [Signature]
[Signature]
[Signature]

South Wedge, specifically Gregory St., Nichols St., Weider St., Cayuga St., Meigs St., S. Clinton St., Ave., support John Trickey's plan of turning 399 Gregory St. and John Trickey's parcel at 10 Cayuga with park like features. Our streets have cars parked on both sides Thursday and Friday nights. If there is ever an emergency rescue units, ambulance, fire trucks, etc., could not make it to save someone's life or home, especially during winter months. We had neighborhood meetings 3 years ago which our City Councilman, Adam McFadden, hosted and the overwhelming majority of people in the neighborhood wanted the lot to be turned into a parking lot with green space.

The city sent out for Request For Proposals and the only viable option was John Trickey's because he owns 10 Cayuga St. and that would offset some of the parking problems a new building would cause.

Name	Address	Contact phone / email
1 Heidi Richey	5 Cayuga St	hrichey10@gmail.com
2 Micah Richey	5 Cayuga St.	micah.richey@me.com
3 D. BRENNAN	207 PINEAPPLES	dbrennans@gmail.com
4 L. Alexander	209 PEARL ST	lalexander@gmail.com
5 C. SIMONE	23 BENTON	CRISTIANOS@HOTMAIL.COM
6 T. Smith	817 S. AVE	DOGSRVS@yahoo.com
7 GARY STAUBER	686 South Ave	libertytax@rochester.ny.com
8 David Stauber	686 South Ave	davidstauber@rochester.ny.com
9 Anthony Collier	60 carolina st	585-397-2503
10 Jason More	1095 montrose Ave	585-730-9436
11 Jodi Muscote	354 Gregory St.	585-748-8408
12 Nate Nickens	315 Gregory St	Nate@butpub.com
13 TOM KEARNEY	206 HAMILTON	585-766-1475
14 Anthony Marshall	100 South Avenue	585-244-8728
15 Mike Zurich	35 Palisade Park	mzurich@hotmail
16 S.T. Haab	Blakeney Pl	Chefhaab@gmail
Sam Sweet	126 Field Street	ssweet93@gmail.com

- 18 Jessica Pilon 674 South Ave jpilon24@gmail.com
- 19 Abby Hogg 658 South Ave ahogg182@gmail.com
- 20 Madelyn Posey 445 Linden St Madelynneva@mac.com
- 21 Jennifer Posey 445 Linden St jennifer.e.hedonist@chocolate.com
- 22 Julianna Tallo 656 South Ave julianna@mac.com
- 23 Courtney Smith 654 South Ave threedrochester@gmail.com
- 24 Brianna Nichols 638 South Ave briannanichols@gmail.com
- 25 Sydney Woods 658 South Ave sydney.elizabeth.w@gmail.com
- 26 Lea Rizzo 638 South Ave lrizzo@gmail.com
- 27 Meghan Elkins 640 South Ave meghan.elkins3@gmail.com
- 28 ~~John~~ 357 Gregory R.TORRETTA@gmail.com
- 29 ~~John~~ 370 Gregory johnbrach@yahoo.com
- 30 Rachel Williams 415 Gregory sqna28@gmail.com
- 31 Todd Clickner 55 Weider tclickner@hotmail.com
- 32 Janine Casale 22 Weider St jsim1103@yahoo.com
- 33 ~~John~~ 640 Satz Ave JSORARUSM@hotail.com
- 34 Nina Munnis 127 Crauford St Paulsbalt@aol.com
- 35 Jayne Donovan 131 Crauford St jaynemv@aol.com
- 36 Mark Harris mharris@unwoecc.edu
- 37 Amy ~~Clark~~ 32 Nelson St hmcKay@mac.com
- 38 Christine Kosut 77 Old Stonefield ^{17 1/2} Rd christkosutphotography@gmail.com
- 39 Terri Parthum 389 Gregory St terrizwusa@yahoo.com
- 40 ~~John~~ 289 Gregory St erison@mepprestaurant.com
- Amy Crocker 229 Gregory St grodg@Rochester.rr.com

Name	Address	Contact phone / email
18 Tim Army	394 Gregory St. Apt A	(585) 489-8268
19 Rob Eisman	^{Rochester, NY 14620} 373 Gregory St.	(602) 922-4316
20 Jennifer Lind	700 South Ave	585-271-5580
21 Termaine McDavid	11 Bond Street	585-242-9212
22 Cody Leach	157 Averill ave	585-285-3889
23 Eric Fairhill	8 1/2 Sibley	511 233-6098
24 Melissa Marquez	105 Cardine St.	M4marquez@juno.com
25 Conni Dennis	122 Indiana St.	Roch 14609
26 LAWRENCE J. PATTI	55 LINHAME DR APT #9	737-8088
27 Leanne Kousi	^{WEST HEWLETT, NY 14586} 401 West 11th St	319-1387
28 Joey Williams	22 Whalin St 14620	585-365-3721
29 William Egan J.	5 BRILLIARD PL.	319-3590
30 Vince Hendon	32 Sanford St	585-623628
31 Robert Napier	416 Gregory St	585-3133717
32 Sam Neitz	615 S Clinton	sennetz1@gmail.com
33 Stephany Kinneer	11 Cayuga St	Stephany.kinneer@yahoo.com
34 Dwight EBACOT	396 Gregory St	Dwight EBACOT
35 Steve Kinneer	11 Cayuga St	Staneev Stevans
36 Jarrell Jiles	208 Michigan St	585-445-0100
37 Bertha Taylor	255 Gregory St.	585-301-5981
38 Daniel Evstree	267 Seward	814-571-8176
39 Thomas L'Esplance	421 Gregory St	585-502-7052
40 Stanley Cezko	106 Gregory St	585-647-5655

2020

Name	Address	Contact phone / email
41 Jessah Zink	200 Aldine st	752-5520
42 Shelby Zink	108 Mantvernon Ave	752-5518
43 Cody Sparks	416 Gregory St.	281-3292
44 Andy Mack	215 Furlong Rd	14623
45 Diane Mack	11 11	
46 Kendra Tanev	739 S. Clinton	410-402-3848
47 Rob Deruku	75 S. Clinton	theanymal@gmail.com
48 Dwight Anderson	20 ANHURST ST	Dreadna@GMAIL.COM
49 Matt Handy	75 WESTMINSTER	M3HANDY@HOTMAIL.COM
50 Shalunda Bollar	730 West Ave	shalundab101@gmail.com
51 Devin Smith	225 Gregory St	polartail9@yahoo
52 Andy Wheeland	11 Sunset Trl, Fet	andrew@wheeland.com
53 Pat DeJoy	95 Allans Creek Rd 14618	drdejoy@yahoo.com
54 Zach Battfield	52 PRIEM ST	zack zachbattfield@gmail.com
55 Louisa Fitzek	389 Gregory St	louise-fitzek@netvision.com
56 Maggie Wofford	258 West St	maggie@yahoo.com
57 Joe O'Hara	288 West St	Joe88@aol.com
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We, the neighbors of South Wedge, specifically Gregory St., Nichols St., Weider St., Cayuga St., Meigs St., S. Clinton St., Bond St., and South Ave., support John Trickey's plan of turning 399 Gregory St. and John Trickey's parcel at 10 Cayuga St. into a parking lot with park like features. Our streets have cars parked on both sides Thursday and Friday nights. If there is ever an emergency rescue units, ambulance, fire trucks, etc., could not make it to save someone's life or home, especially during winter months. We had neighborhood meetings 3 years ago which our City Councilman, Adam McFadden, hosted and the overwhelming majority of people in the neighborhood wanted the lot to be turned into a parking lot with green space.

The city sent out for Request For Proposals and the only viable option was John Trickey's because he owns 10 Cayuga St. and that would offset some of the parking problems a new building would cause.

Name	Address	Contact phone / email
1 Faye Henrie	49 Washburn	fhenrie3@gmail.com
2 Shel	8 Canal St Canandaigua NY 14424	Robert@Genesec.coop
3 John Murphy	18 Weider St -	thetoughghghdaddy
4 Lila K. Phymasmo	(585) 775-8275 1031 Exchange St 14608	thetoughghghdaddy@gmail.com
5 Juyi Ke	542 Magee Ave. 14613	(585) 700-1299
6 Karie Livingston	484 Woodbine Ave	Kariedog@gmail.com
7 Benjamin Narvez	72 Alliance Ave. ^{Roch} 14620	(585) 442-2573
8 E Henderson	39 Palisade Pt	623-8237
9 Al Moore	39 Palisade Pt	415-2570
10 Dr Edward	127	redward3@rochester.rr.com
11 Marie Hickey	PO Box 30873 Roch 14603	mhickey@hillside.com
12 CHRISTOPHE NTAKIRUTUMANA	307 MCNAUGHTON ST	(585) 360-9038
13 Robert A Brown	26 Knolltop Dr Rochester, NY 14610	585 248-0620 throwit6@vocus.com vt.com
14 JEROME DAVIS	593 W. Broad St PO Box 45 Roch NY 14608	585 on file in home.
15 Clayton Edgar	1601 E Main St #4	585-230-2820
16 DEBORAH MURPHY	420 BAYVIEW Rd	385-9743
17 JASON ROWE	395 GREGORY ST.	JAYROWE@GMAIL.COM

18	John	284 FARMVIEW 14502	(585) 703-3407
19	Stephen J. Kennedy	24 Bedford 14609	585-325-7351
20	Corretta Thompson	77 Hillendale St 14619	
21	Nello Albo	G Bly St 14620	473-4628
22	Michael J. Kelly	305 Ckford St 14607	442-8036
23	J. K. R.	480 Arnett Blvd	585 529 4998
24	Kulasa Lami Chaney	96 Manor Parkway	585-530-9147
25	Cliff Smith	145 Macle Ave	585-520-1480
26	Carne Loughn	9 Burkhead Place	585-314-2361
27	PAUL CUMINALE	141 ROSEDALE	585-880-2376
28	Mary J. Deutschbein	20 Horizon Drive	746-4682
29	Francis Query	536 Affinity Lane	585-402-7325
30	James J. Albert	54 Mirror Pkwy	684-7582
31	Paul Robertson	25 Ravine Ave	585-957-3628
32	Ernie Morrison	263 Rosedale	585-967-7870
33	Daniel Rainey Jr	1031 Exchange St	daniel_rainey_07@yahoo.com
34	Kevin Murphy	57 Woodland	
35	Joe P. R.		
36	Maricela Guzman	111 Strathmore Dr.	585-820-3362
37	Shirley Evans	15 Rosedale St	585-360-5434
38			
39			
40			
41			

We, the neighbors of South Wedge, specifically Gregory St., Nichols St., Welder St., Cayuga St., Meigs St., S. Clinton St., Bond St., and South Ave., support John Trickey's plan of turning 399 Gregory St. and John Trickey's parcel at 10 Cayuga St. into a parking lot with park like features. Our streets have cars parked on both sides Thursday and Friday nights. If there is ever an emergency rescue units, ambulance, fire trucks, etc., could not make it to save someone's life or home, especially during winter months. We had neighborhood meetings 3 years ago which our City Councilman, Adam McFadden, hosted and the overwhelming majority of people in the neighborhood wanted the lot to be turned into a parking lot with green space.

The city sent out for Request For Proposals and the only viable option was John Trickey's because he owns 10 Cayuga St. and that would offset some of the parking problems a new building would cause.

Name	Address	Contact phone / email
1 Matthew Pawloski	415 Gregory rd	585 512 4938
2 Gerald Phelps	806 South Ave	585 615 8785
3 Manuel Guley	285 Avery St	(585) 978-2658
4 Chris	41 Stewart	585 445 4129
5 Michel Giff	129 Heron	506-2921
6 Ann Kramer	966 S. Plymouth	NONE
7 ABDULLAH, mohamed	150 VAN ANKER ST	576 9348
8 Daniel Santiago	187 Clay Road	(585) 576-8604
9 Robin M. Rosario	1 Larkins Crossing	(315) 399-0821
10 Robert Rosario	1 Larkins Crossing	(315) 382-0722
11 Wesley	325 Chilist Ave	585 434 6734
12 We Phil	2231 Welcher	604-802-1641
13 Casey Willowhear		
14 Peter Scallie	2470 EAST AVE 460	314-0766
15 Dorothy Paige	82 Whitney St	585-235-0935
16 Tracey Aish	342 Field St. 14620	(585) 414-9194
17 Steve Rivers	207 S. Plymouth Ave	585-750-1226

- 18 Thomas Lynch 268 Woodcrest Rd 585/314-8177
- 19 Robert Guel 42 Maple Pk Hts (585) 789-1605
- 20 Jami Reeves 56 Woodbine Ave (585) 230-8787
- 21 David Owen 56 Woodbine Ave (585) 328-8099
- 22 Christin Babcock 78 Woodbine Ave 585.633.7480
- 23 DAVE KYLE 97 RICHLAND ST. 585 820.7654
- 24 Shannon Richmond 12 Mt. Pleasant Pk #2 503-734-6700
- 25 Ann E. Ehmann 24 Down St 14623 585-481-4538
- 26 Christopher Myers 146 Clifton St 14611
- 27 Libby Pittman 14 Cayuga St 14620 585-319-3558
- 28 n.l.g.t 639 Thurston Rd 585-735-8813
- 29 Joshua Kramer 46 Meigs St / 49 (585) 284.0623
- 30 Larry Richardson 20 Benton 585-461-0354
- 31 Weston Andrews 23 Havenwood Hlw. (585) 286-1940
- 32 Joseph McNerny 36-1 Amherst St. (585)
- 33 Rosemary 115 ORCHARD 585-219-7900
- 34 Stacy Johnson 300 Gosman Terrace 585-233-7631
- 35 Chad Stemler 300 Gosman Terrace 585 233-7631
- 36 Indigo Collier 300 Gosman Terrace 585 362-0771
- 37 Luth
- 38 Embarcadero 51 Wagoner St (585) 506-1460
- 39 Jenny 193 Winton Rd. N. 585 662-3344
- 40 Thomas P.O. Box 226 Arkport, N.J. 14807 607-661-7819
- 41

We, the neighbors of South Wedge, specifically Gregory St., Nichols St., Weider St., Cayuga St., Meigs St., S. Clinton St., Bond St., and South Ave., support John Trickey's plan of turning 399 Gregory St. and John Trickey's parcel at 10 Cayuga St. into a parking lot with park like features. Our streets have cars parked on both sides Thursday and Friday nights. If there is ever an emergency rescue units, ambulance, fire trucks, etc., could not make it to save someone's life or home, especially during winter months. We had neighborhood meetings 3 years ago which our City Councilman, Adam McFadden, hosted and the overwhelming majority of people in the neighborhood wanted the lot to be turned into a parking lot with green space.

The city sent out for Request For Proposals and the only viable option was John Trickey's because he owns 10 Cayuga St. and that would offset some of the parking problems a new building would cause.

Name	Address	Contact phone / email
1 Joe Mc BANE	381 GREGORY ST.	7486183 joemcbane@lapandmallet.com
2 Elizabeth Roberts	389 Gregory St.	2986461 beth@janevintage.com
3 Kevin McCann	739 Clinton Ave S.	328-6528 Kevin@mcann's locations
4 YEONMO MCCANN	739 Clinton Ave S	845-418-8138 yeonmo@gmail.co
5 Jodi Johnson	739 Clinton Ave S.	585-363-5694 Jod@thecubroomr.com
6 Greg Johnson	739 Clinton Ave S	585-363-5694 greg@thecubroomr.com
7 Molly Hannon	739 S. Clinton Ave	585-244-2227 secondchiro@gmail.co
8 Jason Ellsworth	86 Kenilworth Ter	585-794-2529 jason.ellsworth@DSheehan.com
9 Thomas Gilmore	2079 Macdonald Rd	5855023705 tgilmore@yaho
10		
11		
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16		
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27

To: Margot Garcia, NBD, Assistant Director of Real Estate

From: Adam C. McFadden, City Council Member ~~_____~~

Date: September 23, 2016

Subject: Mr. Trickey's Proposal

This letter is in support of the proposal that John Trickey has made to purchase 399 Gregory Street. At several community meetings, I have attended in this area, the overwhelming concern of residents has been to find ways to bring relief to the parking problems in the neighborhood. Mr. Trickey's proposal does just that. Additionally, Mr. Trickey owns adjacent properties on all sides of the property in question, making him a primary stakeholder in its development.

cc: Hon. Lovely Warren, Mayor
City Council

GREGORY STREET

CATUGA STREET

CATUGA STREET

EXISTING BUILDING
395 GREGORY ST.
3 STORIES
4,200 +/- S.F. PER FLOOR

EXISTING
PARKING

EXISTING
NEIGHBORING
BUILDING
415 GREGORY ST.

EXISTING CHAIN LINK FENCE

EXISTING VACANT CITY
PROPERTY
399-409 GREGORY ST.

EXIST.
DRIVEWAY

EXISTING VACANT
PROPERTY
10 CATUGA ST.

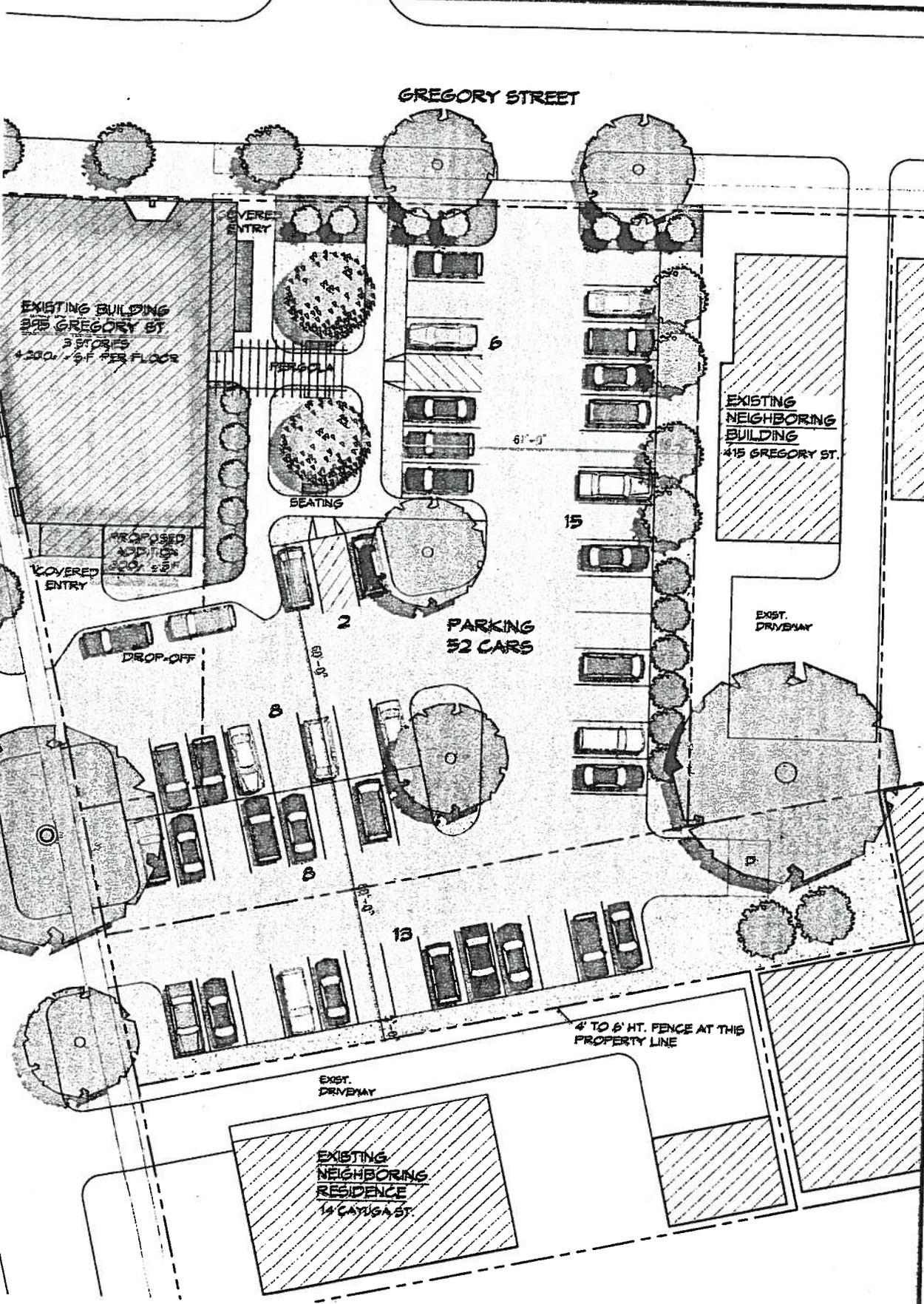
EXIST.
DRIVEWAY

EXISTING
NEIGHBORING
RESIDENCE
14 CATUGA ST.

SITE LAYOUT PLAN
EXISTING CONDITIONS

1" = 16'-0"





**SITE LAYOUT PLAN
SCHEME 1**

1" = 16'-0"



Architectura
P.C. ARCHITECTS
Rochester, New York 585-442-8550 www.architecturapc.com

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**PROPOSED ADDITION TO
395 GREGORY STREET
ROCHESTER, NEW YORK**

PROJECT NO.: _____
CHECKED BY: SCP
DRAWN BY: TMB, SCP
DATE: 5-28-2007

REVISIONS:
Δ -

SHEET NAME
EXISTING SITE PLAN
& SCHEME 1

SHEET NO.

L-1



City of Rochester

Development Proposal Outline

ADDRESS OF PROPERTY TO BE PURCHASED 101 KENWOOD AVE., ROCHESTER, NY 14611
 PURCHASER'S NAME JAMES V. SMITH and VICTORIA D. BUTLER
 DATE 9-12-2016
 PURCHASE PRICE (state the amount of your bid) \$ _____

1.) Do you currently own property that adjoins the City-owned vacant land? Yes No

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 105 KENWOOD AVE., ROCHESTER, NY 14611
 Type of property / current use and occupancy: HOUSE OCCUPIED BY JAMES V. SMITH and VICTORIA D. BUTLER

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land? Yes No

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

- 1. Apartments _____
- 2. Store _____
- 3. Offices _____
- 4. Industrial _____
- 5. Parking Lot _____
- 6. Other ADDITIONAL YARD SPACE

Time required to complete construction of improvements will be _____ months.

4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) NEW CONSTRUCTION:

FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) :

6.) EXPERIENCE - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE & TELEPHONE #</u>
----------------	-------------------------	------------------------	------------------------------------

7.) **CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

EXTERIOR

ESTIMATED COSTS

- 1. Chimneys - point or rebuild \$ _____
- 2. Roof - repair or replace _____
- 3. Cornice and trim repairs _____
- 4. Siding - repair or replace _____
- 5. Gutters & downspouts _____
- 6. Exterior door - repair or replace _____
- 7. Steps & porch repairs _____
- 8. Foundation wall pointing & repair _____
- 9. Exterior protective covering _____
- 10. Storms & screens _____
- 11. Accessory Building repairs _____
- 12. Service walks repairs _____
- 13. Driveway/Parking Lot _____
- 14. Landscaping _____
- 15. Fence _____
- 16. Other: _____

SUBTOTAL EXTERIOR: \$ _____

INTERIOR

- 16. Joist or beam repairs \$ _____
- 17. Wall changes _____
- 18. Wall & ceiling treatments _____
- 19. Electric _____
- 20. Heating _____
- 21. Plumbing _____
- 22. Window repairs _____
- 23. Door repairs _____
- 24. Stairways & railings _____
- 25. Insulation - attic/sidewall _____
- 26. Kitchen cabinets & counters _____
- 27. Floor repairs _____
- 28. Cellar enclosures _____
- 29. Other: _____

SUBTOTAL INTERIOR: \$ _____

TOTAL ESTIMATED COSTS: \$ _____

PURCHASE PRICE: \$ _____

TOTAL EXPENDITURE: \$ _____

Cost per sq. ft. \$ _____
Cost per unit \$ _____

Name source of estimates:

Architect: _____ Contractor: _____

22

8.) FINANCING - SOURCE OF FUNDS

- A. Personal Funds
(you must provide verification, i.e. bank statements, etc.) \$ 950.00 PAID IN FULL
 - B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.) \$ _____
 - C. Other (Grant Financing from State etc), \$ _____
- *TOTAL** \$ _____

*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

9.) CONTINGENCIES (Indicate which, if any, contingencies apply to your proposal.)

A.. Combination

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property)

James V. Smith
Signature

Victoria D. Butler
Signature

B. Zoning Yes _____ No _____

Reason for contingency _____

C. Financing Yes _____ No _____

Time required to obtain loan commitment _____

D. Other _____

DATE 9-12-16

SIGNATURE(S) James V. Smith
Victoria D. Butler

4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) NEW CONSTRUCTION:

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All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) :

6.) EXPERIENCE - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE & TELEPHONE #</u>

7.) **CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

EXTERIOR

ESTIMATED COSTS

- 1. Chimneys - point or rebuild \$ _____
- 2. Roof - repair or replace _____
- 3. Cornice and trim repairs _____
- 4. Siding - repair or replace _____
- 5. Gutters & downspouts _____
- 6. Exterior door - repair or replace _____
- 7. Steps & porch repairs _____
- 8. Foundation wall pointing & repair _____
- 9. Exterior protective covering _____
- 10. Storms & screens _____
- 11. Accessory Building repairs _____
- 12. Service walks repairs _____
- 13. Driveway/Parking Lot _____
- 14. Landscaping _____
- 15. Fence _____
- 16. Other: _____

SUBTOTAL EXTERIOR: \$ _____

INTERIOR

- 16. Joist or beam repairs \$ _____
- 17. Wall changes _____
- 18. Wall & ceiling treatments _____
- 19. Electric _____
- 20. Heating _____
- 21. Plumbing _____
- 22. Window repairs _____
- 23. Door repairs _____
- 24. Stairways & railings _____
- 25. Insulation - attic/sidewall _____
- 26. Kitchen cabinets & counters _____
- 27. Floor repairs _____
- 28. Cellar enclosures _____
- 29. Other: _____

SUBTOTAL INTERIOR: \$ _____

TOTAL ESTIMATED COSTS: \$ _____

PURCHASE PRICE: \$ _____

TOTAL EXPENDITURE: \$ _____

Cost per sq. ft. \$ _____
Cost per unit \$ _____

Name source of estimates:



City of Rochester

Development Proposal Outline

ADDRESS OF PROPERTY TO BE PURCHASED 1288 North Street
 PURCHASER'S NAME Raul Vega
 DATE 9/12/16
 PURCHASE PRICE (state the amount of your bid) \$ ~~400~~ = \$ 981 -

1.) Do you currently own property that adjoins the City-owned vacant land? Yes No

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 1282 North Street Rochester, NY 14621
 Type of property / current use and occupancy: Home (single family)

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?
 Yes No

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments _____
2. Store _____
3. Offices _____
4. Industrial _____
5. Parking Lot _____
6. Other green space

Time required to complete construction of improvements will be 0 months.

4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) NEW CONSTRUCTION:

FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) : _____

6.) EXPERIENCE - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE & TELEPHONE #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

22

7.) **CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

<u>EXTERIOR</u>	<u>ESTIMATED COSTS</u>
1. Chimneys - point or rebuild	\$ _____
2. Roof - repair or replace	_____
3. Cornice and trim repairs	_____
4. Siding - repair or replace	_____
5. Gutters & downspouts	_____
6. Exterior door - repair or replace	_____
7. Steps & porch repairs	_____
8. Foundation wall pointing & repair	_____
9. Exterior protective covering	_____
10. Storms & screens	_____
11. Accessory Building repairs	_____
12. Service walks repairs	_____
13. Driveway/Parking Lot	_____
14. Landscaping	_____
15. Fence	_____
16. Other: _____	_____
SUBTOTAL EXTERIOR:	\$ _____

<u>INTERIOR</u>	
16. Joist or beam repairs	\$ _____
17. Wall changes	_____
18. Wall & ceiling treatments	_____
19. Electric	_____
20. Heating	_____
21. Plumbing	_____
22. Window repairs	_____
23. Door repairs	_____
24. Stairways & railings	_____
25. Insulation - attic/sidewall	_____
26. Kitchen cabinets & counters	_____
27. Floor repairs	_____
28. Cellar enclosures	_____
29. Other: _____	_____
SUBTOTAL INTERIOR:	\$ _____
TOTAL ESTIMATED COSTS:	\$ _____
PURCHASE PRICE:	\$ _____
TOTAL EXPENDITURE:	\$ _____

Cost per sq. ft. \$ _____
Cost per unit \$ _____

Name source of estimates:

Architect: _____ Contractor: _____

22

8.) FINANCING - SOURCE OF FUNDS

- A. Personal Funds
(you must provide verification, i.e. bank statements, etc.) \$ 981 - Cash
- B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.) \$ _____
- C. Other (Grant Financing from State etc), \$ _____
- *TOTAL** \$ 981 -

***Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.**

9.) CONTINGENCIES (Indicate which, if any, contingencies apply to your proposal.)

A.. Combination

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

Raul Vega
Signature

Signature

B. Zoning Yes _____ No X
Reason for contingency _____

C. Financing Yes _____ No X
Time required to obtain loan commitment _____

D. Other _____

DATE 9/12/16

SIGNATURE(S) _____

copy
22



City of Rochester

Development Proposal Outline

ADDRESS OF PROPERTY TO BE PURCHASED

121 Pennsylvania Ave, NY 14609

PURCHASER'S NAME

Barbara Joan Baker

DATE

September 8, 2016

PURCHASE PRICE (state the amount of your bid)

\$ 425. —

1.) Do you currently own property that adjoins the City-owned vacant land? Yes No

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 2 family unit w. storage area in front

Type of property / current use and occupancy: 2 units for rental
Tenants are living in apts

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?

Yes No

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) ~~PROPOSED USE~~ - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments _____

2. Store _____

3. Offices _____

4. Industrial _____

5. Parking Lot _____

X 6. Other Green space for side yard

Time required to complete construction of improvements will be _____ months.

4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) NEW CONSTRUCTION:

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All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) :

6.) EXPERIENCE - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE & TELEPHONE #</u>

7.)

CONSTRUCTION COST ESTIMATE

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

EXTERIOR

ESTIMATED COSTS

- 1. Chimneys - point or rebuild \$ _____
- 2. Roof - repair or replace _____
- 3. Cornice and trim repairs _____
- 4. Siding - repair or replace _____
- 5. Gutters & downspouts _____
- 6. Exterior door - repair or replace _____
- 7. Steps & porch repairs _____
- 8. Foundation wall pointing & repair _____
- 9. Exterior protective covering _____
- 10. Storms & screens _____
- 11. Accessory Building repairs _____
- 12. Service walks repairs _____
- 13. Driveway/Parking Lot _____
- 14. Landscaping _____
- 15. Fence _____
- 16. Other: _____

SUBTOTAL EXTERIOR: \$ _____

INTERIOR

- 16. Joist or beam repairs \$ _____
- 17. Wall changes _____
- 18. Wall & ceiling treatments _____
- 19. Electric _____
- 20. Heating _____
- 21. Plumbing _____
- 22. Window repairs _____
- 23. Door repairs _____
- 24. Stairways & railings _____
- 25. Insulation - attic/sidewall _____
- 26. Kitchen cabinets & counters _____
- 27. Floor repairs _____
- 28. Cellar enclosures _____
- 29. Other: _____

SUBTOTAL INTERIOR: \$ _____

TOTAL ESTIMATED COSTS: \$ _____

PURCHASE PRICE: \$ _____

TOTAL EXPENDITURE: \$ _____

Cost per sq. ft. \$ _____
Cost per unit \$ _____

Name source of estimates:

Architect: _____ Contractor: _____

22

8.) FINANCING - SOURCE OF FUNDS

- A. Personal Funds
(you must provide verification, i.e. bank statements, etc.) \$ _____
- B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.) \$ _____
- C. Other (Grant Financing from State etc), \$ _____
- *TOTAL** \$ _____

***Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.**

9.) CONTINGENCIES (indicate which, if any, contingencies apply to your proposal.)

A.. Combination

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)


Signature

Signature

B. Zoning Yes _____ No _____

Reason for contingency _____

C. Financing Yes _____ No _____

Time required to obtain loan commitment _____

D. Other _____

DATE _____

SIGNATURE(S) _____



City of Rochester

Development Proposal Outline

ADDRESS OF PROPERTY TO BE PURCHASED 188 Saxton Street

PURCHASER'S NAME Flower City Habitat for Humanity

DATE 8.5.2016

PURCHASE PRICE (state the amount of your bid) \$400.00

1.) Do you currently own property that adjoins the City-owned vacant land? Yes No

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 213 Orange Street

Type of property / current use and occupancy: Residential property currently under construction with a single family home

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land? Yes No

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

- 1. Apartments _____
- 2. Store _____
- 3. Offices _____
- 4. Industrial _____
- 5. Parking Lot _____
- 6. Other _____

Time required to complete construction of improvements will be _____ months.

4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.
For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) NEW CONSTRUCTION:

FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.
Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) : _____

6.) EXPERIENCE - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE & TELEPHONE #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

7.) **CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

<u>EXTERIOR</u>	<u>ESTIMATED COSTS</u>
1. Chimneys - point or rebuild	\$ _____
2. Roof - repair or replace	_____
3. Cornice and trim repairs	_____
4. Siding - repair or replace	_____
5. Gutters & downspouts	_____
6. Exterior door - repair or replace	_____
7. Steps & porch repairs	_____
8. Foundation wall pointing & repair	_____
9. Exterior protective covering	_____
10. Storms & screens	_____
11. Accessory Building repairs	_____
12. Service walks repairs	_____
13. Driveway/Parking Lot	_____
14. Landscaping	_____
15. Fence	_____
16. Other: _____	_____
SUBTOTAL EXTERIOR:	\$ _____

<u>INTERIOR</u>	
16. Joist or beam repairs	\$ _____
17. Wall changes	_____
18. Wall & ceiling treatments	_____
19. Electric	_____
20. Heating	_____
21. Plumbing	_____
22. Window repairs	_____
23. Door repairs	_____
24. Stairways & railings	_____
25. Insulation - attic/sidewall	_____
26. Kitchen cabinets & counters	_____
27. Floor repairs	_____
28. Cellar enclosures	_____
29. Other: _____	_____
SUBTOTAL INTERIOR:	\$ _____
TOTAL ESTIMATED COSTS:	\$ _____
PURCHASE PRICE:	\$ _____
TOTAL EXPENDITURE:	\$ _____

Cost per sq. ft. \$ _____
Cost per unit \$ _____

Name source of estimates:

Architect: _____ Contractor: _____

8.) **FINANCING - SOURCE OF FUNDS**

A. Personal Funds
(you must provide verification, i.e. bank statements, etc.) \$ _____

B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.) \$ _____

C. Other (Grant Financing from State etc), \$ 400.00

***TOTAL** \$ 400.00

*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

9.) **CONTINGENCIES (indicate which, if any, contingencies apply to your proposal.)**

A.. Combination

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

MWD / [Signature]
Signature

Signature

B. Zoning Yes _____ No _____

Reason for contingency _____

C. Financing Yes _____ No _____

Time required to obtain loan commitment _____

D. Other _____

DATE 8-8-16

SIGNATURE(S) MWD / [Signature]



City of Rochester

Development Proposal Outline

ADDRESS OF PROPERTY TO BE PURCHASED 549 Webster Avenue
 PURCHASER'S NAME LA Tanya R. Lowe
 DATE 8-9-14
 PURCHASE PRICE (state the amount of your bid) \$ 697.00

1.) Do you currently own property that adjoins the City-owned vacant land? Yes No

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 555 Webster Ave
 Type of property / current use and occupancy: Single family / Owner Occupied

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?
 Yes No

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments _____
2. Store _____
3. Offices _____
4. Industrial _____
5. Parking Lot _____
6. Other _____

Time required to complete construction of improvements will be _____ months.

4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) NEW CONSTRUCTION:

FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) : _____

6.) EXPERIENCE - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE & TELEPHONE #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

7.)

CONSTRUCTION COST ESTIMATE

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

EXTERIOR

ESTIMATED COSTS

- 1. Chimneys - point or rebuild \$ _____
- 2. Roof - repair or replace _____
- 3. Cornice and trim repairs _____
- 4. Siding - repair or replace _____
- 5. Gutters & downspouts _____
- 6. Exterior door - repair or replace _____
- 7. Steps & porch repairs _____
- 8. Foundation wall pointing & repair _____
- 9. Exterior protective covering _____
- 10. Storms & screens _____
- 11. Accessory Building repairs _____
- 12. Service walks repairs _____
- 13. Driveway/Parking Lot _____
- 14. Landscaping _____
- 15. Fence _____
- 16. Other: _____

SUBTOTAL EXTERIOR: \$ _____

INTERIOR

- 16. Joist or beam repairs \$ _____
- 17. Wall changes _____
- 18. Wall & ceiling treatments _____
- 19. Electric _____
- 20. Heating _____
- 21. Plumbing _____
- 22. Window repairs _____
- 23. Door repairs _____
- 24. Stairways & railings _____
- 25. Insulation - attic/sidewall _____
- 26. Kitchen cabinets & counters _____
- 27. Floor repairs _____
- 28. Cellar enclosures _____
- 29. Other: _____

SUBTOTAL INTERIOR: \$ _____

TOTAL ESTIMATED COSTS: \$ _____

PURCHASE PRICE: \$ _____

TOTAL EXPENDITURE: \$ _____

Cost per sq. ft. \$ _____

Cost per unit \$ _____

Name source of estimates:

Architect: _____ Contractor: _____

8.) **FINANCING - SOURCE OF FUNDS**

none / pd by money order
\$ - fall

A. Personal Funds (you must provide verification, i.e. bank statements.-etc.) \$ _____

B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.) \$ _____

C. Other (Grant Financing from State etc), \$ _____

***TOTAL** \$ _____

*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

9.) **CONTINGENCIES (indicate which, if any, contingencies apply to your proposal.)**

A.. Combination

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

Dabanya D Inclair Dine
Signature

Signature

B. Zoning Yes _____ No

Reason for contingency _____

C. Financing Yes _____ No

Time required to obtain loan commitment _____

D. Other _____

DATE _____

SIGNATURE (\$)

Dabanya D Inclair Dine

EVALUATION CRITERIA

In evaluating the merits of the proposals submitted for this property, the following items will be among the factors considered. The level of importance carried by the individual items is not necessarily reflected in the order given below.

- A. **Proposed Plan:** The overall quality of the proposed physical elements of the development plan and the degree to which the plan will contribute to the continued redevelopment of the immediate neighborhood.
- B. **Compatibility:** The compatibility of the proposed plan with existing zoning, land use, density, and building rehabilitation standards. Will your new construction be compatible with existing structures in the neighborhood. Does the proposal include documentation demonstrating community support for the proposed plan?
- C. **Developer's Timetable:** The developer's timetable for the project, including evidence of his capability to carry out the project in an expeditious manner.
- D. **Financing Plan:** The developer's commitments for permanent financing of the proposed project, as well as the developer's equity investment in the project.
- E. **Experience:** Does the proposal demonstrate experience of the purchaser in completion of similar development projects?
- F. **Public Program Assistance:** The requirements for a reliance upon public (City, State, Federal) program assistance in undertaking the project.
- G. **Preservation:** The developer's interest in the retention and preservation of (all) structure(s) and or the degree to which the proposed re-use preserves the existing character of the site/structure(s).
- H. **Tax Status of Proposed Projects:** The City has a policy restricting the sale of property to tax exempt organizations unless a property has been unsuccessfully offered for sale twice to taxable organizations. If your proposal is for a tax exempt use please contact the Division of Real Estate before submitting your proposal.

RIGHTS RESERVED BY THE CITY OF ROCHESTER

- Only proposals that comply with all provisions, requirements, terms and conditions of this Request For Proposal (RFP) will be considered for review by the City.
- The City of Rochester reserves the right to request more detailed information from one or more proposers before the final selection is made.
- All materials submitted in response to the City's Request For Proposal (RFP) become the City's property without obligation of the City to return such materials.
- All determinations of completeness of any submission and its compliance with the provisions, requirements, terms and conditions of this RFP and the eligibility or qualifications of any proposer shall be in the sole and absolute discretion of the City of Rochester.
- The City of Rochester may waive any of the provisions, requirements, terms and conditions of this RFP.
- Subsequent to submission of proposals in response to this request, the City in the exercise of its sole and absolute discretion, may enter into parallel negotiations with two or more proposers, may designate two or more proposers for "short list" consideration, may request best and final offers, and/or may conduct other additional competitive proceedings with respect to the potential disposition covered by this request.
- The City reserves the right to issue an addendum should it become necessary to revise any section of this RFP, provide additional information necessary to adequately interpret provisions and requirements of this RFP, or respond to written inquiries concerning the RFP.
- The City, at its sole discretion, reserves the right to accept or reject any and all responses received under this RFP solicitation, to waive minor irregularities, and to conduct discussions with all responsible respondents, in any manner necessary, to serve the best interest on the City of Rochester.
- The City has no obligation to discuss its reasons for selecting, accepting or rejecting any proposals with any proposers or representatives of said proposers.
- The City shall not be liable for any costs or expenses (including but not limited to the foregoing costs and expenses of legal counsel) incurred by any proposer in responding to this Request.
- All costs and expenses incurred by each proposer in connection with this RFP will be borne by the proposer, including without limiting the foregoing, all costs and expenses in connection with: surveys, reports, plans, designs, schematics, studies, research and any other due diligence work; preparation of each proposal; advice and representation of legal counsel responding to this RFP.
- The City reserves the right to withdraw from sale any or all of the properties for which the City has made a public offering at any time prior to City Council approval.
- Proposals shall be accepted from principals only. No brokerage fees, finder's fees, commissions or other compensation will be payable by the City.

402

Ordinance No.

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the sale of the following parcels of improved property by regular auction:

Address	SBL#	Lot Size	Use	Price	Purchaser
345 Avenue B	106.22-1-12	40 x 64	1 Family	400	Angel Diaz
215-217 Avenue C	106.21-3-3	40 x 120	2 Family	3,000	Marvalyn Napier
751-753 Avenue D	091.80-3-37	36 x 100	2 Family	2,000	Paul Anastasi
245 Bay St	106.51-1-11	40 x 110	3 Family	3,600	Cory E. Bell
32 Centennial St	120.25-3-30	40 x 85	2 Family	11,500	Walter Gerula
252 Clay Ave	090.50-2-46	33 x 120	1 Family	700	Kabongo Kasongo
436 Columbia Ave	120.67-3-54	36 x 115	1 Family	5,900	Musliha Ahmed
35 Conkey Ave	106.37-2-25	40 x 100	1 Family	2,200	Angel Diaz
330 Conkey Ave	091.77-3-26	40 x 125	1 Family	4,200	Yvan DelValle
3 Dake St	106.50-2-31	41 x 120	2 Family	2,500	Edmond N. Toub
8 Elizabeth Pl	106.42-2-59	35 x 63	1 Family	3,400	Belkis Sanchez
6 Englert St	106.43-4-58	40 x 120	1 Family	2,500	Joseph Raskin
59 Epworth St	120.51-4-20	30 x 63	1 Family	1,700	Umenzi Thompson
70 Ernestine St	135.31-2-46	40 x 110	1 Family	13,000	Nikki Nacole Bell
23-25 Fair Pl	106.68-1-8	40 x 76	2 Family	3,200	Muhammed Khan
‡ 21 Fair Pl	106.68-1-9	40 x 78	Vacant Lot		
14 Fern St	105.66-2-47	78 x 89	1 Family	1,200	Jerry Perkins
24 Florence St	120.67-3-42	33 x 139	1 Family	1,400	Keisha Wright
515 Hayward Av	107.69-1-9	40 x 125	1 Family	12,000	Marvalyn Napier
90 Nichols St	106.28-2-31	59 x 100	1 Family	21,000	Pablo A. Vazquez
84 Northland Av	091.84-3-80	51 x 124	1 Family	7,800	Yaneisy Blat & Ronald Gamboa
396 Pullman Av	090.33-2-19	53 x 104	2 Family	14,000	Joseph A. Tasse
402 Ravine Av	105.33-2-36	35 x 71	1 Family	2,500	Walter Gerula
32 Ries St	105.82-3-14	49 x 110	1 Family	7,500	Znovia Hill Meeks
184 Sixth St	106.52-2-82	40 x 120	2 Family	6,000	Pablo A. Vazquez
15 Terry St	120.35-3-56.1	49 x 144	1 Family	2,200	Joseph Raskin
190 Weaver St	091.72-1-38	40 x 119	2 Family	29,000	Musliha Ahmed
63 Woodward St	106.65-3-27	40 x 133	1 Family	23,500	Lydell Strickland

‡ Indicates vacant lot sold in conjunction with the structure listed above it

Section 2. The Council hereby approves the negotiated sale of the following parcels of vacant land with proposal:

Address	SBL#	Lot Size	Sq. Ft.	Price	Purchaser
1158-1162 S. Plymouth Av	135.28-1-24	37 x 110	4 117	1,600	Friends of Legacy Park Station, LLC

Section 3. The Council hereby approves the negotiated sale of the following parcels of vacant land:

Address	SBL#	Lot Size	Sq. Ft.	Price	Purchaser
685 Culver Rd	107.78-2-20	50 x 170	8,318	525	Robert E. Swetman
50 Farragut St	120.55-1-36	40 x 120	4,800	425	Harry Martinez
399-409 Gregory St	121.65-1-53	120 x148	19,981	37,500	John T. Trickey, Jr.
101 Kenwood Av	120.50-1-40.3	40 x 129	5,194	450	James V. Smith/Victoria Butler
72Norrان Dr	092.69-1-66	40 x 100	4,000	400	Luz N. Torres
1288 North St	091.74-4-51	40 x 100	4,000	400	Raul Vega
121 Pennsylvania Av	106.59-3-15	40 x118	4,527	425	Barbara Joan Baker
188 Saxton St	105.83-3-46	33 x 75	2,550	400	Flower City Habitat for Humanity
E/P 549 Webster Av	107.46-1-46	55 x99	5,445	275	Latanya R. Love

Section 4. The Council hereby approves the negotiated sale of the following parcels of unbuildable vacant land for the sum of \$1.00:

Address	SBL#	Lot Size	Sq. Ft.	Purchaser
73 Diem St	121.81-1-4.3	26 x 40	1,066	Peter Keenan, Jr.
38 Merrimac St	106.40-4-34.2	14 x 103	1,451	Jeffrey C. McLamore/Rosilyn McLamore
40 Merrimac St	106.40-4-34.1	14 x 104	1,459	Jeffrey C. McLamore/Rosilyn McLamore
NW/P 549 Webster Av	107.46-1-46	30 x 45	1,294	Dorothy C. Jarzombek
N/H 82 Weld St	106.73-1-25	25 x 67	1,664	Carrie Butler
S/H 82 Weld St	106.73-1-25	25 x 66	1,663	Ronnell S. Williams

Section 5. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 6. This ordinance shall take effect immediately.



403

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement - Rochester Housing
Development Fund Corporation, HOME Rochester
Program

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Transmitted herewith for your approval is legislation establishing \$460,000 as maximum compensation for an amendatory agreement with the Rochester Housing Development Fund Corporation (RHDFC) for the HOME Rochester program. The original agreement with RHDFC established maximum compensation of \$285,000 (Ord. No. 2016-147); the amendatory agreement will increase total maximum compensation to \$745,000. The cost of the amendment will be funded from 2012-13 Cash Capital and the term will remain the same.

These funds will provide subsidies averaging \$45,000 for the acquisition and rehabilitation of approximately ten vacant, single-family houses that will be sold to income-eligible households through the HOME Rochester program. The funds allocated through this agreement will allow the program to continue to market properties to buyers with incomes above 80% and up to 120% of the area median income (AMI).

Participating agencies in HOME Rochester include the Urban League of Rochester Economic Development Corporation, PathStone, Marketview Heights Association, NCS Community Development Corporation, Group 14621, North East Area Development, ISLA Housing and Development Corporation, South Wedge Planning Committee, and the Ibero-American Development Corporation. The Coalition of North East Associations, or CONEA, is working to obtain the training necessary to participate in the program.

Prior to 2010, HOME Rochester properties were available only to buyers with incomes at or less than 80% of AMI. In 2010, the program secured financing sources that enabled it to include buyers with incomes up to 120% of the AMI. Since that time, 39 HOME Rochester properties have been purchased by buyers with incomes between 81% and 120% of the AMI. All purchasers are required to attend pre- and post-purchase homebuyer training classes and to reside in the properties for a minimum of 10 years.

This legislation supports the City's Housing Policy objective to promote the rehabilitation, redevelopment and new construction of housing.

Respectfully submitted,

Lovely A. Warren
Mayor



403

Ordinance No.

Authorizing an amendatory agreement with Rochester Housing Development Fund Corporation for the HOME Rochester Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into an amendatory agreement with Rochester Housing Development Fund Corporation to administer housing development through the HOME Rochester Program. The amendatory agreement shall increase the maximum amount of housing subsidies administered under the agreement authorized by Ordinance No. 2016-147 by \$460,000 to a total maximum of \$745,000. Said amendatory amount shall be funded from 2012-13 Cash Capital. The term of the agreement shall remain as is.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD &
COMMUNITY DEVELOPMENT
INTRODUCTORY NO.

25

Lovely A. Warren
Mayor

404

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation – 2016-17 City Development Fund,
Celebrate City Living Program

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Transmitted herewith for your approval is legislation appropriating \$18,000 from the 2016-17 City Development Fund (Housing Promotion allocation) for continued administration of the Celebrate City Living (CCL) program. CCL began in 2015 with the goal of encouraging people to become or remain city residents by purchasing or renting homes in one of Rochester's unique neighborhoods.

CCL is currently administered by the Rochester Coalition for Neighborhood Living, which is comprised of members from the City of Rochester, Citizens Bank, the Greater Rochester Association of REALTORS®, the Housing Council at PathStone, the Landmark Society of Western New York, M&T Bank, NeighborWorks Rochester®, New 2 U Homes, Roc City Realty and the Rochester Brainery. CCL has a robust online presence including social media, and hosts three to four neighborhood-level events each year in addition to the annual CCL Expo. The funds appropriated herein will be used by the Department of Neighborhood and Business Development to contribute toward the maintenance and expansion of the online resource www.celebratecityliving.com, as well as marketing activities for program events.

The CCL budget for 2017 is anticipated to be \$61,500. Below is a listing of funding sources and amounts committed to date, along with a list of projected expenses. Cost projections are based on the implementation of 2016 CCL program activities, and the need to continue investment in the program in order to expand it and increase awareness about it. Fundraising activities are ongoing, and are expected to meet the budget gap by February 2017. If resources cannot be located, activities will be scaled back accordingly.

<u>Projected Expenses</u>	<u>Amount</u>	<u>Projected Sources</u>	<u>Amount</u>
Website	\$ 11,800	Title Sponsor	\$ 5,000
Marketing/Advertising	\$ 43,800	City of Rochester	\$18,000
Expo 2017 costs	\$ 3,900	Sponsorship to date	\$14,750
Neighborhood event costs	\$ 2,000		
Total	\$ 61,500	Total	\$37,750

It is anticipated that the City's funds will be expended by June 30, 2017. However, any remaining funds will be used for ongoing CCL activities.

A summary of CCL activities, and additional details on funders and sponsors, is attached.

Respectfully submitted,

Lovely A. Warren
Mayor



ATTACHMENT
Celebrate City Living
October 2016

In 2015, the Rochester Coalition for Neighborhood Living (The Coalition) rebranded the City Living Sundays program as Celebrate City Living. This expanded the initiative by partnering with a larger group of community stakeholders who have a vested interest in the vitality of Rochester, co-chaired by M&T Bank and New2U Homes. The Coalition promotes housing choice to a diverse universe of residents by providing information year round on purchase and rental opportunities, financial services, grant programs, neighborhoods and nearby amenities and services. The overall purpose is to promote financial stability and growth along with neighborhood stabilization.

Anchored by the CelebrateCityLiving.com web site, the Coalition:

- Promotes City living through the annual Celebrate City Living Expo, an informational and fun housing event designed to give participants a taste of all the things that Rochester living provides. Over 70 organizations and 500 people participated in Expo 2016. Expo 2017 is scheduled for Saturday April 1, 2017.
- Celebrates different neighborhoods with events throughout the year.
 - February 27, 2016: Neighborhood of the Arts, in partnership with and located at M/Body, with an attendance of 250 people.
 - June 25, 2016: Charlotte, in partnership with the Charlotte Community Association, at the Port of Rochester. Over 200 people attended.
 - October 1, 2016: Center City with The re:Main Social at Metropolitan Park, in partnership with the RocCity Coalition, the City of Rochester, Young Urban Preservationists, The Rose Fellowship, Healthi Kids, The Landmark Society of Western New York, Inc., Shawn Dunwoody, Rochester Downtown Development Corporation and The Metropolitan. Attendance was 150.
- Promotes activities and information through an active social media presence, including the Homework Home of the Week column through a partnership with The Landmark Society of Western New York and CITY Newspaper. Highlights of neighborhood events, businesses, cultural activities, and other items engage the community and encourage current and prospective residents to view Rochester as a vibrant and unique place to live, work, and play.
- Continues to improve and expand the website, launched in January 2016. Since launch, the site has logged 21,000 hits, of which 25% are return visits. The average visit was over 3 minutes long with an average of 5.6 pages viewed.

Sponsors are offered one of several tiers: Title sponsorship, Mahogany, Walnut, Oak, and Bamboo. Contributions may be financial or in-kind. Current committed sponsors for 2017 are as follows:

Title Sponsor: Five Star Bank

Mahogany: Canandaigua National Bank, City of Rochester (CDF funds if approved)

Walnut: M&T Bank, First Niagara/Key Bank, Greater Rochester Association of REALTORS®, Home Leasing (Pending)

Oak: Gallina, Housing Council at PathStone, University of Rochester/Medical Center

Bamboo: Flower City Habitat for Humanity, Rochester's Cornerstone Group, Hart's Local Grocers, Rochester Broadway Theater League

404

Ordinance No.

Appropriating funds for administration of the Celebrate City Living program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$18,000 from the 2016-17 City Development Fund Housing Promotion Allocation for the Celebrate City Living Program. This appropriation shall be used to continue administration of the Celebrate City Living Program.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & COMMUNITY DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren
Mayor

26

405

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Demolition Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy; Rebuilding and Strengthening
Neighborhood Housing

Transmitted herewith for your approval is legislation related to the continuation of the City's Demolition Program. This legislation will:

1. Appropriate \$659,371 from the Demolition-Commercial/Industrial allocation of the 2016-17 Community Development Block Grant (CDBG) Program, and
2. Appropriate \$500,000 from the Housing Development Fund - Demolition allocation of the 2016-17 CDBG Program.

The combined funding of \$1,159,371 will allow the City to continue its demolition program. Demolition includes City-owned and privately held structures. These funds will remove approximately four Commercial/Industrial properties and 20 City-owned and privately held residential properties over the next twelve months.

Respectfully submitted,

Lovely A. Warren
Mayor



INTRODUCTORY NO.

405

Ordinance No.

Authorizing funding for Demolition Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$659,371 from the Demolition – Commercial/Industrial Fund of the 2016-17 Community Development Block Grant (CDBG) to the Demolition Program, which provides for the removal of vacant, derelict and fire damaged structures in the City of Rochester.

Section 2. The Council hereby appropriates \$500,000 from the Housing Development Fund – Demolition of the 2016-17 CDBG to the Demolition Program for the same purpose.

Section 3. This ordinance shall take effect immediately.



406

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending the 2015-16 Consolidated
Community Development Plan

Council Priority: Rebuilding and
Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation amending the 2015-16 Consolidated Community Development Plan, Annual Action Plan (Con Plan) to transfer and re-allocate \$1,544,782 from the 2015-16 Con Plan's Housing Development Fund – Owner Occupant Roofing Program to other existing or newly established Housing Development Fund programs. This legislation will:

1. Establish the Window Replacement Program, a new activity for 2015-16, and transfer \$300,000 to fund the program, which will provide up to \$4,999 for window replacements for eligible owner occupants and landlords owning 1-4 unit residences.
2. Establish the Homeownership Pilot Program for Vacant Homes, a new activity for 2015-16, and transfer \$125,000 to fund the program, which will provide rehabilitation assistance to correct lead-based paint hazards and property code violations for buyers who acquire vacant properties from the City of Rochester for homeownership.
3. Establish the Marketview Heights Urban Renewal District Program, a new activity for 2015-16, and transfer \$875,000 to fund the implementation of the program. The program will execute the Marketview Heights Urban Renewal District Plan, including acquisition of real estate, demolition as necessary, relocation services, design services, professional services and other related activities.
4. Increase funding for the 2015-16 Targeted Housing Rehabilitation Program by transferring \$144,782 and adding the same amount to the original allocation of \$445,000, for a new total of \$589,782, to fund housing rehabilitation targeted toward the East Main, Mustard & Atlantic (EMMA) neighborhood.
5. Increase funding for the 2015-16 Emergency Assistance Repair Program by transferring \$100,000 and adding the same amount to the original allocation of \$153,000, for a new total of \$253,000, to assist owner occupants requiring emergency repairs for heat, hot water, or running water.

The 2015-16 Con Plan included an original allocation of \$1,600,000 for the Owner Occupied Roofing Program. Subsequent to the adoption of the Con Plan, the administration chose to utilize local funding for the roof repair and replacement costs associated with this program, which is currently underway. Ordinance Nos. 2015-388 and 2016-74 authorized the use of \$55,128 of the allocation for the program's marketing costs and agreement for application intake services. The remaining balance is being transferred as noted above.



Concurrent Introductories have been submitted this month to appropriate funds and provide pertinent information for the following programs: Window Replacement, Homeownership Program for Vacant Homes, Targeted Housing Rehabilitation Program, and Emergency Assistance Repair Program. Planning is underway for the Marketview Heights Urban Renewal District Program, and a request to appropriate funding and authorize related agreements will be submitted at a later date.

A public hearing on the amendment to the 2015-16 Consolidated Community Development Plan is required.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lovely A. Warren". The signature is fluid and cursive, with a large initial "L" and "W".

Lovely A. Warren
Mayor

INTRODUCTORY NO.

406

Ordinance No.

Amending the program allocations within the Housing Development Fund of the 2015-16 Consolidated Community Development Plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves amendments to the Consolidated Community Development Plan/2015-16 Annual Action Plan (Consolidated Plan) approved in Ordinance No. 2015-153 to transfer \$1,544,782 from the Owner Occupant Roofing allocation of the 2015-16 Consolidated Plan's Housing Development Fund to other existing or newly established programs within that 2015-16 Housing Development Fund as follows:

- a. \$300,000 to a newly established Window Replacement Program, to provide window replacements for eligible owner occupants and landlords owning 1-4 unit residences;
- b. \$125,000 to a newly established Home Ownership Pilot Program for Vacant Houses Program, to provide assistance for income-eligible buyers to acquire from the City and rehabilitate vacant properties for homeownership as part of the program established by Ordinance No. 2016-336;
- c. \$875,000 to a newly established Marketview Heights Urban Renewal District Program, to implement the Marketview Heights Urban Renewal District Plan, including acquisition of real estate, demolition as necessary, relocation services, design services, professional services and other related activities;
- d. \$144,782 to increase funding for the 2015-16 Consolidated Plan's existing Targeted Housing Rehabilitation Program to a new total of \$589,782 to fund housing rehabilitation targeted toward the East Main, Mustard & Atlantic (EMMA) neighborhood; and
- e. \$100,000 to increase funding for the 2015-16 Consolidated Plan's existing Emergency Assistance Repair Program to a new total of \$253,000 to assist owner occupants requiring emergency repairs concerning heat, hot water, or running water.

Section 2. This ordinance shall take effect immediately.



28

407

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Emergency Assistance Repair Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy; Rebuilding and Strengthening Neighborhood
Housing

Transmitted herewith for your approval is legislation to appropriate and re-appropriate a total of \$254,733.92 for the Emergency Assistance Repair Program. This legislation will:

1. Appropriate \$253,000 from the Emergency Assistance Program allocation of the Housing Development Fund of the 2015-16 Community Development Block Grant (CDBG) for the City's use to operate the program; and
2. Re-appropriate \$1,733.92 from the Housing Repair Programs allocation of the 2013-14 CDBG for the City's use to operate the program.

The City's Emergency Assistance Repair Program provides assistance to owner occupants for furnace repair/replacement, hot water tank replacement and water line repair/replacement. A total of \$254,733.92 is being requested which will serve approximately 119 households. Repairs include the following estimates: 77 furnace replacements/repairs, 36 new hot water tanks and six new/repared water lines.

The City will continue to use Mr. Rooter Plumbing for the hot water tank replacements, however, the City is currently bidding for services for furnaces and water lines. The City will contract with the lowest bidding vendor for these services.

There is a concurrent Introductory this month which amends the 2015-16 Consolidated Community Development Plan to authorize the funding transfers necessary for the appropriation herein.

The above re-appropriation is funding that remained unspent from a contract with Action for a Better Community, the agency that provided application intake services for the Emergency Assistance Program in 2014.

Respectfully submitted,

Lovely A. Warren
Mayor



407

Ordinance No.

Appropriating Community Development Block Grant funds for the Emergency Assistance Repair Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$253,000 from the Emergency Assistance Program allocation of the Housing Development Fund of the 2015-16 Community Development Block Grant (CDBG) for the City's use to operate the Emergency Assistance Repair Program (EARP).

Section 2. The Council hereby re-appropriates \$1,733.92 from the Housing Repair Programs allocation of the 2013-14 CDBG for the City's use to operate the EARP.

Section 3. The Mayor is hereby authorized to enter the City into such agreements as may be necessary for the implementation of EARP activities funded by the appropriations made herein. The City shall enter into agreements for EARP activities only with organizations that are in compliance with federal regulations. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. The Director of Finance is authorized to record all transfers herein and to make adjustments to the amounts set forth herein which may have changed prior to the date of this ordinance.

Section 5. This ordinance shall take effect immediately.



408

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation – Home Ownership Pilot Program for Vacant Houses

Council Priority: Rebuilding and Strengthening Neighborhoods

Transmitted herewith for your approval is legislation related to the Home Ownership Pilot Program for Vacant Houses. This legislation will:

1. Appropriate \$125,000 from the 2015-16 Consolidated Community Development Plan's Housing Development Fund – Owner Occupant Roofing Program for the pilot program, which provides assistance to home buyers to correct lead-based paint hazards and property code violations identified in the vacant houses acquired from the City of Rochester.
2. Authorize the Director of Finance to record all transfers for the pilot program herein and to make adjustments to the amounts set forth below which may have changed prior to the date of this ordinance.

Properties for the pilot program will be identified by the Rochester Land Bank Corporation and the City. The properties will be vacant, single family houses, located on a residential street, with at least three bedrooms, one full bathroom, yard space and off street parking.

Qualified buyers would be eligible for a rehabilitation deferred loan of up to \$24,999 from the City and up to \$6,000 through the Home Buyer Services Program for down payment /closing cost assistance. The Home Buyer Services Program is already established and funded.

Qualified buyers would be approved by the City of Rochester and the partner organization(s). Potential buyers must provide a current (less than 30 days old) pre-qualification and/or full pre-approval from a partner organization which indicates the maximum approval amount. The potential buyer must have completed the required eight hour pre-purchase education class from a local US Department of Housing and Urban Development (HUD) certified vendor or HUD certified trainer. All buyers would be required to obtain a competitive market-rate mortgage commitment from a local lender within 90 days of the winning bid. Potential buyers must meet Income Guidelines for Median Family Income (MFI) as established by HUD. All must be first-time home buyers, not currently owning other real estate, nor having owned any residential real estate within Rochester in the past three years. Buyers will be required to reside in the property for a minimum of 10 years (no investors). Buyers will submit a \$1,000 deposit for the property at the time of the bid.

The program will be city-wide with emphasis on the CONEA, 14621, Marketview Heights, Beechwood and EMMA neighborhoods. For this pilot program, we anticipate providing funding for five approved properties between January 1 and June 30, 2017.



The City Contract Services Group will be responsible for identifying contractors, approving the scope of work for each house and coordinating the entire construction management process. The City will prepare the scope of work to identify lead hazards and code violations. The lender will also prepare a scope of work for their required repairs and improvements. The City will then combine both of the work scopes into one document for procurement purposes.

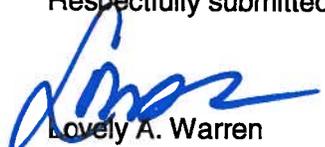
For each of the identified properties, up to \$30,999 would be made available by the City, of which up to \$24,999 would be used for rehabilitation and up to \$6,000 for home buyer assistance. Agreements (see attached example) would be signed with each home buyer providing up to one year to correct any code violations and obtain a Certificate of Occupancy. Buyers will sign a separate rehabilitation mortgage directly with the lender.

Partner organization(s) would ensure that each participant is approved for a competitive market-rate rehabilitation mortgage. The rehabilitation funds and scope of work would be coordinated between the partner organization and City. The City will take second lien position for the grants after the lender mortgage.

Of note is the fact that there is a concurrent Introductory this month which amends the 2015-16 Consolidated Community Development Plan to authorize the funding transfers necessary for the appropriation made herein.

This pilot program supports the City Housing Policy objective to promote the rehabilitation, redevelopment and new construction of housing.

Respectfully submitted,


Lovely A. Warren
Mayor

Ordinance No.

Authorizing the funding for Home Ownership Pilot Program for Vacant Houses

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$125,000 from the Home Ownership Pilot Program for Vacant Houses Program allocation within the Housing Development Fund of the 2015-16 Community Development Block Grant (CDBG) to assist Program-eligible homebuyers to correct lead-based paint hazards and property code violations.

Section 2. The Director of Finance shall record the transfers for the Program authorized herein and shall have the authority to make adjustments to the amounts set forth which may have changed prior to the adoption of this ordinance.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
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NEIGHBORHOOD &
COMMUNITY DEVELOPMENT
INTRODUCTORY NO.

409

31
Lovely A. Warren
Mayor

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – Local Initiatives Support Corporation, Zombie and Vacant Property Remediation and Prevention Initiative

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Creating and Sustaining a Culture of Vibrancy; Public Safety

Transmitted herewith for your approval is legislation related to the City's Zombie and Vacant Property Remediation and Prevention Initiatives. This legislation will:

1. Authorize an agreement with the Local Initiatives Support Corporation (LISC) for the receipt and use of a \$350,000 grant to address vacant and abandoned properties. The term of the agreement will be for two years.
2. Amend the 2016-17 Budgets of the Department of Neighborhood and Business Development (NBD) and Undistributed Expenses by increasing revenue estimates and appropriations by \$48,500 and \$22,200, respectively, from the grant appropriated herein.

This grant is the result of the February 11, 2016 Settlement Agreement between Morgan Stanley and the New York Attorney General. The grant promotes the activities of the New York State Housing Stabilization Fund, a LISC program that is funding the work of municipalities or their housing finance agencies to support Housing Quality Improvement and Enforcement Programs.

The LISC grant will enable the City to improve the marketing of foreclosure prevention efforts; increase the capacity to manage the vacant property program and facilitate Abandonment Actions; provide support for the Monroe County Vacant Task Force; and assist with the development of efficient and effective means of collaborating with State agencies to ensure compliance with the new Zombie Law.

Respectfully submitted,

Lovely A. Warren
Mayor



409

Ordinance No.

Authorizing grant agreement and funding for Zombie and Vacant Property Remediation and Prevention Initiative

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into an agreement with the Local Initiatives Support Corporation (LISC), or another entity that LISC designates, for the City's receipt and use of funds in the amount of \$350,000 to implement a Zombie and Vacant Property Remediation and Prevention Initiative to intensify the City's efforts to prevent and abate the blight and hazards associated with properties vacated and abandoned due to threatened, ongoing or completed bank foreclosures. The term of this agreement shall be two years.

Section 2. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2016-180, the 2016-17 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by the sum of \$48,500 and to the Budget of Undistributed Expenses by \$22,200, which amounts are hereby appropriated from funds to be received under the grant agreement and for the purpose authorized herein.

Section 4. This ordinance shall take effect immediately.



420

October 27, 2016

TO THE COUNCIL
Ladies and Gentlemen:

Re: Amending Ordinance No. 2016-313,
Genesee Region Clean Communities Grant

Transmitted herewith for your approval is legislation amending Ordinance No. 2016-313 which authorized an agreement with the Genesee Region Clean Communities (GRCC) for the receipt and use of a grant for the purchase of alternative fuel vehicles for the City's fleet. This amendment will correct the total amount of the anticipated grant reimbursement from \$109,862 to \$115,205, an increase of \$5,343.

The total anticipated grant reimbursement was listed in error due to a miscalculation of the grant reimbursement amount for the 2016 Chevy Silverado Bi-Fuel trucks. The table below lists the corrected information for the vehicles and grant reimbursements:

Vehicle	Quantity	Total Est. Purchase Price	Grant Reimbursement
2016 Chevy Volt	3	\$101,985	\$31,500
2016 Chevy Silverado Bi-Fuel	5	\$229,273	\$21,375
2017 Mack CNG Roll-off Truck	1	\$240,962	\$29,501
2017 Freightliner CNG Rear-load	1	\$117,332	\$32,829
Total Purchase Price:		\$689,552	Total Grant: \$115,205

Respectfully submitted,

Lovely A. Warren
Mayor



420

Ordinance No.

Amending Ordinance No. 2016-313 with respect to a grant for the purchase of alternative fuel vehicles

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 1 of Ordinance No. 2016-313 is hereby amended to read in its entirety as follows:

Section 1. The Mayor is hereby authorized to enter the City into an agreement for the receipt and use of ~~\$400,862~~\$115,205 with Genesee Region Clean Communities, Inc. to fund the purchase of alternative fuel vehicles.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



411

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement- Reltronics
Technologies, Inc., Automated Vehicle
Locator/Weather Sensor Intelligent
Transportation System

Transmitted herewith for your approval is legislation establishing \$70,000 as maximum compensation for an amendatory agreement with Reltronics Technologies, Inc., Rochester, New York, for additional operational funding for an Automated Vehicle Locator/Weather Sensor Intelligent Transportation System for the vehicles of the Department of Environmental Services (DES). The amendatory agreement increases maximum compensation to a total of \$1,030,000. The cost of the amendatory agreement will be funded from the 2016-17 Budget of DES, and the term of the agreement will remain the same.

The original agreement with Reltronics Technologies, Inc. established \$960,000 as maximum compensation for a five-year term (expiring on March 31, 2018) to implement an Automatic Vehicle Locating system for the DES vehicle fleet. The City has been evaluating this new technology and has been exploring synergies allowed by this system. As a result of this analysis, the City has developed Plow Trax, a tool that will be available to the public via the City's website in winter 2016. Plow Trax provides a visual, street by street status of the City's snow plowing service. This amendatory agreement will ensure operational funding for critical fleet vehicles during the winter snow-fighting operation.

Respectfully submitted,

Lovely A. Warren
Mayor



411

Authorizing an amendatory agreement with Reltronics Technologies, Inc. for an automated vehicle locator/weather sensor intelligent transportation system

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into an amendatory professional services agreement with Reltronics Technologies, Inc. to continue implementing an Automated Vehicle Locator/Weather Sensor Intelligent Transportation System for the vehicle fleet of the Department of Environmental Services. The amendatory agreement shall increase the maximum compensation of the agreement authorized by Ordinance No. 2013-2 by \$70,000 to a total maximum of \$1,030,000. Said additional amount shall be funded from 2016-17 Budget of the Department of Environmental Services.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement –CHA Consulting, Inc., Municipal Right of
Way and Telecommunications Project

Transmitted herewith for your approval is legislation establishing \$13,000, as maximum compensation for an agreement with CHA Consulting, Inc., Rochester, New York, for technical services for the Municipal Right of Way and Telecommunications Project. The cost of the agreement will be financed from 2016-17 Cash Capital, and the term will be for two years with the option of a one-year extension, or until the encumbered funds are exhausted.

CHA Consulting, Inc. will create the technical framework needed to develop City standards and protocols for entry into the right of way for signal boosting, Wi-Fi enhancing and other specialized telecom uses, as well as a detailed analysis of existing and proposed future technologies related to specialized Wi-Fi enhancing telecommunications equipment. The firm will also provide consulting services, as needed, related to telecommunications and the municipal right of way.

A justification form for not issuing a request for proposals is attached.

Respectfully submitted,

Lovely A. Warren
Mayor



JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DES **Service(s):** consultant services related to the public right of way as it relates to telecommunications and

Vendor/Consultant selected: CHA, Consulting Inc.

Why was no RFP issued for this service?

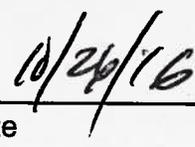
CHA was selected because of its extensive expertise in projects related to telecommunications and the public right of way. CHA completed the phases 1 and 2 of the City/County 911 enhancement initiative. Additionally, CHA has in depth knowledge and experience working with telecommunications companies and the technologies associated with signal boosting and other enhancements utilizing the public right of way.

Compensation

The City negotiated with CHA to determine a maximum agreement amount. The amount is based on the number of staff hours anticipated, regional salary rates appropriate to the technical staff utilized. Final compensation will be based on actual hours used by CHA.



 Signature Department Head



 Date

412

Ordinance No.

Authorizing an agreement with CHA Consulting, Inc. for the Municipal Right of Way and Telecommunications Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into a professional services agreement with CHA Consulting, Inc. to consult on technical telecommunications factors associated with the City's Municipal Right of Way and Telecommunications Project. The maximum compensation shall be \$13,000, which shall be funded from 2016-17 Cash Capital. The term of the agreement shall be for 2 years with the option to extend for up to one additional year or until the exhaustion of the funds provided for herein.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS
INTRODUCTORY NO.

10
Lovely A. Warren
Mayor

413

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2017 Preventative Maintenance Group 5
Project, Geometric Changes to Arnett Boulevard

Transmitted herewith for your approval is legislation authorizing geometric changes to Arnett Boulevard, from Thurston Road to Genesee Street, as part of the 2017 Preventive Maintenance Group #5 Project (Arnett Boulevard, Genesee Park Boulevard and Webster Avenue).

The 2017 Preventative Maintenance Group 5 Project is a federally-funded project intended to address minor pavement distress, drainage concerns and elongate the life of the pavement by providing a smooth riding surface at an economical cost. The purpose of the pavement width changes on Arnett Boulevard is to provide traffic calming and safety, by providing shorter crossing distances for pedestrians at intersections.

The improvements on Arnett Boulevard include milling the existing asphalt surface and replacing it with new asphalt pavement, new curb installation for bump-outs at multiple intersections, storm drainage upgrades, accessible curb ramp upgrades to meet Americans with Disabilities Act requirements, and spot sidewalk and curb replacement. Driveway aprons to vacant parcels will be closed as part of this project.

Prior Council actions for the project are authorizing an agreement for consultant engineering in December 2014 (Ord No. 2014-396) and an amendatory agreement for Marchiselli Aid reimbursements in October 2015 (Ord. No. 2015-333). In May 2016, Council also authorized an amendatory agreement for engineering services, the acquisition of a de minimus parcel and an Official Map Amendment to support the project (Ord. No. 2016-157).

A public informational meeting was held August 16, 2016. A copy of the minutes of this meeting are attached. The pavement width changes required for the project were presented to the Traffic Control Board on August 2, 2016, then amended to eliminate the proposed bump-outs at Arnett Boulevard and Rugby Avenue, as the traffic signal at that intersection will be retained. The Traffic Control Board approved the amended plan at their October 18, 2016 meeting.

Design of the project is scheduled to be completed in fall 2016. Construction is expected to begin in spring 2017 and be completed by summer 2017.

A public hearing on the pavement width changes is required.

Respectfully submitted,

Lovely A. Warren
Mayor

Geometric Changes – Arnett Boulevard (Thurston Rd to Genesee St)

Pavement width changes on Arnett Boulevard from Thurston Road to Genesee Street:

- a. **Decrease of 12 feet from 40 feet to 28 feet, from 64 feet west to 84 feet east of Post Avenue; and**
- b. **Decrease of 12 feet from 40 feet to 28 feet, from 62 feet west to 61 feet east of Woodbine Avenue; and**
- c. **Decrease of 12 feet from 40 feet to 28 feet, from 84 feet west to 85 feet east of Wellington Avenue.**

REQUIREMENTS

- ✓ Map
- ✓ Public Meeting Labels
- ✓ Minutes



C&S Companies
150 State Street, Suite 120
Rochester, NY 14614
p: (585) 325-9040
f: (585) 697-7588
www.cscos.com

Meeting Minutes

Date: August 17, 2016
Project: 2017 PM Group 5, Arnett Blvd., Genesee Park Blvd., Webster Ave.
P.I.N. 4760.44
Subject: Arnett Boulevard Public Information Meeting
File: I93.007.001

The purpose of the meeting was to discuss the scope of the project with the public, inform the public of the proposed design changes, and answer any questions. The meeting was held on August 16, 2016, from 6:30 to 8:00 p.m. at the Arnett Library, 310 Arnett Boulevard, Rochester. A list of attendees and materials presented at the meeting is attached.

MEETING SUMMARY

1. Introduction & Project Background

Seth Kaeuper, C&S Project Manager, opened the meeting introducing himself and the other public representatives in attendance:

- Lisa Reyes, City of Rochester Project Manager
- Tom Frys, P.E., Monroe County DOT
- Craig Ekstrom, P.E., NYSDOT
- Brittany Marks, RTS

The format of the meeting was presented, including a technical presentation then an open question and answer session.

2. Technical Discussion

The proposed scope of work, specific design details, schedule and funding were discussed. Specific elements of the technical presentation included:

- Primary scope of work is a roadway resurfacing with miscellaneous improvements
- Roadway widths will stay the same along most of the project corridor
- New ADA accessible curb ramps installed at each intersection
- New concrete pads for bus stops installed
- New bumpouts at four (4) intersections along Arnett Blvd. to provide improved pedestrian access and as traffic calming elements

- The traffic signal at the Arnett/Rugby intersection will be removed and replaced with stop signs on Rugby. No stop signs on Arnett
- New parking signs throughout (Existing parking regulations will remain)
- New 'back-in' parking on northeast corner of Rugby (by Buzz-n-Bee Market)
- New pavement striping and crosswalks
- Utility Work includes catch basin and sewer manhole repairs and improvements
- Restoration of grass areas affected by the construction.
- Two-way traffic will be maintained, using flag persons when necessary.
- Some access disruptions during curb, sidewalk and driveway placement.
- Schedule
 - Advertise - Fall 2016
 - Begin Construction - Spring 2017
 - Complete Construction - Summer 2017

3. Questions and Answer Session

The meeting was opened up to general questions and discussion. Topics included:

- Residents conveyed that they thought bumpouts were a great idea.
- Concerns were raised about the proposed back-in parking at the northeast corner of Rugby.
 - Parking is very limited in this location, with demand exceeding capacity.
 - Parking regulations are commonly ignored, with cars parking at all angles, blocking the medical center parking lot, turning in against traffic, and illegally parking in the handicapped space.
 - The parking area is also not well plowed during the winter adding to concerns.
 - The added length of the bumpout at Rugby shifts parking spaces away from where the demand is highest: at the west end.
 - There were concerns that with the back-in parking, eastbound vehicles will be more apt to pull in forward, opposite of the intended use.
 - Concerns were raised about the speed of traffic would make backing into parking spaces hazardous.
 - It was explained that back-in parking has been proven to be safer as drivers back into the spots rather than back out into live traffic.
 - Other benefits were explained: pedestrian and bicycle safety, better parking delineation, easier access from the vehicle to the sidewalk.
 - It was also emphasized that much of the noted problems were enforcement issues that cannot be corrected by design.
 - The question was raised as to what problems were being solved by the modification.
 - *Response: In addition to the parking problems that were brought by the residents, the back-in parking is proven to reduce accidents and improve safety for pedestrians and bicyclists.*

- A positive comment was made, stating that it will be hard to enforce parking no matter what the configuration, so developing a design that best meets the theoretical needs of the area and has been proven to improve safety, should be the best approach.
- Concerns were also raised about the elimination of the traffic signal at the Rugby/Arnett intersection, and only having stop signs on Rugby.
 - The neighborhood had fought hard for the installation of a 4-way stop condition at the Wellington/Arnett intersection due to high speeds through the area.
 - Enforcement made a short term improvement, but compliance with the stop sign is still a problem, and there is significant pedestrian activity in the area, primarily children.
 - There is concern that speeds will now be increased again with eliminating the signal at Rugby.
 - Request was made to have speed humps installed.
 - *City responded that there are specific criteria that must be followed, one being they are typically only installed on residential streets. Arnett is more of a mixed use street with higher volumes of traffic versus residential.*
 - MCDOT had recommended the addition of the Wellington 4-way stop condition due to an accident problem. This was then approved by the City's Traffic Control Board (TCB). A similar accident problem does not exist at Rugby.
 - Questions were raised about what problems were being addressed by removing the traffic signal.
 - *MCDOT responded that without the signal warrants being met, intersection capacity was reduced by having the signal in place, as well as operating and maintenance costs that are unnecessary.*
 - MCDOT explained that traffic signals are not meant to be speed control measures.
 - It was stressed that traffic signal warrants are not met at the intersection, nor are 4-way stop control warrants. MCDOT tries to weigh the good of the entire county, thus has specific standards that they follow.
 - MCDOT explained the meaning of warrants in traffic signal and stop sign justification, adding that pedestrian volumes are analyzed.
 - Several people requested that the traffic signal be maintained at this intersection. Or at the least, a stop condition on Arnett should be retained. They pointed to the high pedestrian volumes going to/from the school and library, as well as customers going to the businesses on the north side of Rugby.
 - *Response: County is advisory to the City – the concerns raised during the meeting will be reviewed for further consideration by the City Engineer and the City's Traffic Control Board.*

Public Information Meeting
2017 PM Group 5, Arnett Blvd
August 17, 2016
Page 4

- A request was made to add a high-visibility crosswalk at the Wellington intersection. It was explained that if high-visibility crosswalks are used beyond what they are intended for, their effectiveness gets diminished. (NYSDOT standard)
- A request was made to add crosswalk signs (pedestrian crossing) at crosswalks.
 - *MCDOT responded that such pedestrian signs are not to be used where there is a signal or stop signs.*
- A question was asked about the proposed bike boulevard on Woodbine and if any signage would be added as part of this project. It was explained that any associated signage would be added as part of the bike boulevard project.

The meeting concluded at approximately 7:50pm. If there are any corrections or additions to these minutes, please contact the writer within three days of receiving the minutes.

Very truly yours,

C&S ENGINEERS, INC.



Seth D. Kaeuper, P.E.
Regional Transportation Manager

cc: Al Giglio, P.E., City of Rochester
Lisa Reyes, City of Rochester
Tom Frys, P.E., Monroe County DOT
Craig Ekstrom, P.E., NYSDOT
Brittany Marks, RTS



City of Rochester

Department of Environmental Services
City Hall Room 300B, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Norman H. Jones
Commissioner

10

To: James Smith, Communications

From: Norman H. Jones, Commissioner/DES 

Date: July 8, 2016

Subject: 2017 Preventative Maintenance Group 5 – Arnett Blvd (Thurston Rd – Genesee St)
Public Meeting Notice

On the reverse side of this memo is a copy of a notice that is being delivered to residents and property owners in the above referenced project area regarding a public information meeting which is scheduled to be held on **Tuesday, August 16, 2016 at Arnett Library (310 Arnett Blvd, 14619) at 6:30 PM.** If you require additional information on the meeting, please contact Laura Nobles at ext. 6530 or Lisa Reyes at ext. 6354.

Attachment

Lovely A. Warren, Mayor
L. Scott, City Council, President
C. Carballada, Deputy Mayor
L. Redon, Special Aide to the Deputy Mayor
C. Aponte, City Council Liaison
A. Daniele, County Legislature
A. McFadden, City Council South District
K. Washington, NBD
M. Ramos-Lopez, DRYS
T. Capuano, Communications
J. R. McIntosh, P.E., City Engineer, DES
M. Bosco, DES/Commissioner
A. Giglio, P.E., DES/Street Design
J. Nabewaniec, DES/Street Design
L. Nobles, DES
P. Fischer, DES
Wm. Kiselycznyk, P.E., DES/Construction
B. VanDame, DES/Permits
H. Barrett, P.E., DES/Arch Svcs
M. Rowe, DES
K. St Aubin, DES/Special Services
N. Kelley, DES/Lighting
P. O'Connor, DES/Water
L. Miller, FIN/Parking
T. Rice, P.E., MCDOT
T. Frys, P.E., MCDOT
C. Ekstrom, P.E. NYSDOT
D. Hawkes, SW NSC, Administrator
J. McMahon, SW NSC, Asst. to Administrator

John Borek, 19th Ward Public Safety Chair, 296 Melrose St, 14619, JohnWBorek@yahoo.com
Diane Watkins, 19th Ward Community Association, 216 Thurston Rd, 14619, WatDI45@gmail.com
John DeMott, Sector 4 CDC, Sector4CDC@yahoo.com
Jamone Alexander, SWAN, 275 Dr Samuel McCree Way, 14611, JAlexander@swanonline.org
Don Noto, SWCCC, 48 Madison St, 14608, DNoto1872@gmail.com
Gloria Edmonds, SWCCC, 48 Madison St, 14608, GloriaEdmonds@yahoo.com
John Boutet, SWCCC, 48 Madison St, 14608, JBoutet@frontiernet.net
Lynette Robinson, SWCCC, 48 Madison St, 14608, LynnRob10@hotmail.com
Eleanor Coleman, SWCCC, 48 Madison St, 14608, Eleanor.Coleman@gmail.com

Seth Kaeuper, P.E., C&S Companies, SKaeuper@cscos.com
K. Gates, RCIL, 497 State Street, 14608
C. McCarthy, U of R, 601 Elmwood Ave, 14620
R. Desarra, RCA rdscomm@rochester.rr.com
D. Fatcone, FLHSA dinafatcone@flhsa.org





City of Rochester

Department of Environmental Services
City Hall Room 300B, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

10
Bureau of Architecture
and Engineering

PUBLIC INFORMATIONAL MEETING NOTICE

Re: 2017 Preventative Maintenance Group 5

Project Limits: Arnett Blvd (Thurston Rd – Genesee St)

DATE: Tuesday, August 16, 2016 TIME: 6:30 PM

LOCATION: Arnett Library

ADDRESS: 310 Arnett Blvd, Rochester, NY 14619

Purpose: Design Presentation

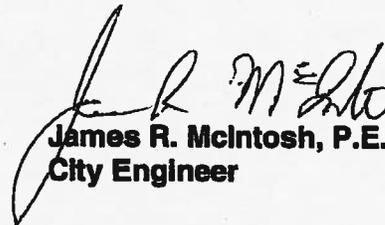
To Discuss: Proposed Bump-outs and Rugby/Arnett Intersection Changes

Agenda:

- **Project Overview**
- **Design features**
- **Utility Work (prior to construction)**
- **Project Schedule**
- **Questions and Discussion**

Project Webpage: www.cityofrochester.gov/2017PM5

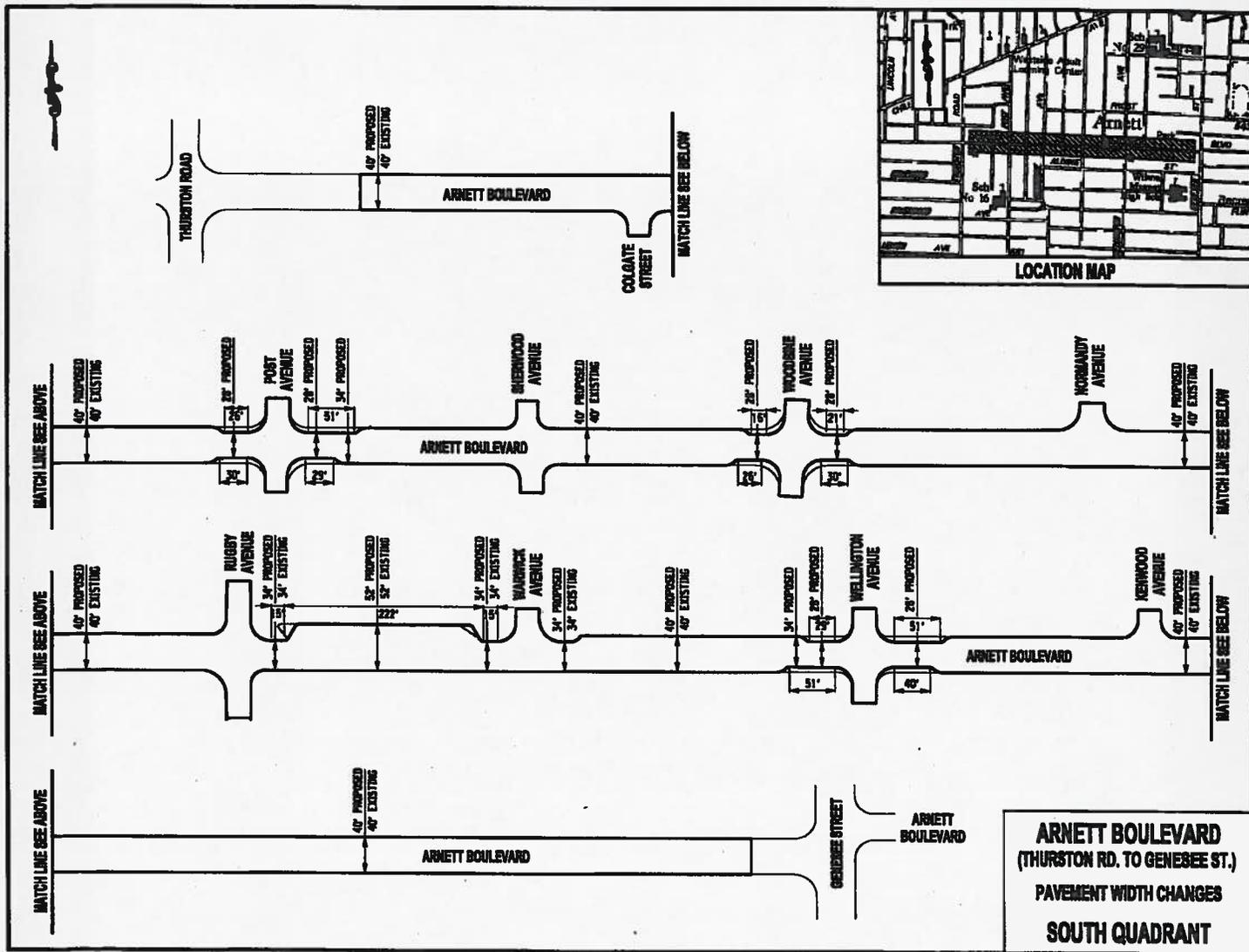
Please attend this important meeting. We look forward to meeting you and welcome your comments. If you require special arrangements for the meeting (Interpreters, facility accessibility, etc.) or further information on this meeting, contact: Lisa Reyes, Project Manager at 428-6354.


James R. McIntosh, P.E.
City Engineer



SUCRIN STREET
PUBLIC INFORMATION SERVICE
 CITY OF SACRAMENTO AND THE SACRAMENTO COUNTY PUBLIC INFORMATION SERVICE GROUP
 1500 J STREET, SUITE 200, SACRAMENTO, CA 95811
 CITY OF SACRAMENTO, SACRAMENTO COUNTY
 AUGUST 16, 2016 - 2017 PUBLIC LIBRARY

	NAME	ADDRESS/ORGANIZATION	PHONE-MAIL
1.	Tom Frys	MCDOT	759-7771 / tfrys@mcswater.com
2.	LSA Reyes	CITY OF SACRAMENTO	424.2321 / lsareyes@cityofsacramento.gov
3.	Seth Koepfer	C+S Engineers	325-9410 / seth.koepfer@cseng.com
4.	Greg Ekstrom	MISDOT	222-7755 / greg.ekstrom@dot.ca.gov
5.	Brittany Macks	Regional Transit Services	654-9297 / bmacks@mtsa.com
6.	Thomas Davidson	162 Arnett Blvd.	782-1621 / AD@ADh.com
7.	Nike Bulgar	FLHSA	224-3471 / mikebulgar@flhwa.org
8.	Bill McShane	340 Arnett Blvd. HF Bldg	235-2250
9.	Bruce McShane	340 Arnett	
10.	David Culestan	Landry Ch Arnett 366 Arnett	585 7164 7767 / dlandry@llc.com
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413

Ordinance No.

Approving geometric changes on Arnett Boulevard related to the 2017 Preventative Maintenance Group 5 Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. In furtherance of 2017 Preventative Maintenance Group 5 Project authorized in Ordinance No. 2014-396, Council hereby approves the following pavement width changes on Arnett Boulevard from Thurston Road to Genesee Street:

- Decrease of 12 feet from 40 feet to 28 feet, from 64 feet west to 84 feet east of Post Avenue; and
- Decrease of 12 feet from 40 feet to 28 feet, from 62 feet west to 61 feet east of Woodbine Avenue; and
- Decrease of 12 feet from 40 feet to 28 feet, from 84 feet west to 85 feet east of Wellington Avenue.

Section 2. The changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 3. This ordinance shall take effect immediately.



414

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Labella Associates D.P.C.,
City Hall Air Handler Replacements Phase II

Transmitted herewith for your approval is legislation establishing \$25,820 as maximum compensation for an amendatory agreement with Labella Associates D.P.C., Rochester, New York, for additional design and construction administration services for continued air handler replacements in City Hall. The original agreement for \$50,000 was authorized in April 2014 (Ord. No. 2014-86). This amendment will increase maximum compensation to a total of \$75,820. The term of the agreement may extend until three months after a two-year guarantee inspection following project completion. The cost of the agreement will be financed from 2015-16 Cash Capital.

Eleven air handler units were replaced in 2015-16 under Phase I. Phase II of the project includes the replacement of five remaining air handling units. The total number of units being replaced is sixteen, all of which are above-ceiling units that were originally installed in 1978.

Labella Associates D.P.C. will provide additional construction documents, bidding support, construction administration and system commissioning services to complete Phase II.

Final design will begin in winter 2016, with construction completion scheduled for summer 2017. The amendatory agreement will result in the creation and/or retention of the equivalent of 0.3 full-time jobs.

Respectfully submitted,

Lovely A. Warren
Mayor



414

Ordinance No.

Authorizing an amendatory agreement with Labella Associates, D.P.C. for design and construction administration services for additional air handler replacements in City Hall

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into an amendatory professional services agreement with Labella Associates, D.P.C. for additional design and construction administration services for air handler replacements in City Hall. The amendatory agreement shall increase the maximum compensation authorized by Ordinance No. 2014-86 by \$25,820 to a total of \$75,820, which shall be funded from 2015-16 Cash Capital. The term of the agreement may extend until 3 months after the 2-year guarantee inspection that follows project completion.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



415

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Rochester City School District
Clinton-Baden Community Center Renovation Project

Council Priority: Support the Creation of Effective Educational
Systems

Transmitted herewith for your approval is legislation establishing \$65,000 as maximum compensation for an amendatory agreement with the Rochester City School District for design and construction services at the Clinton-Baden Community Center located at 485 North Clinton Avenue. The amendatory agreement increases total maximum compensation to \$954,000. The term of the agreement may extend until three months after the two-year guarantee inspection following project completion. The cost of the agreement will be financed as follows:

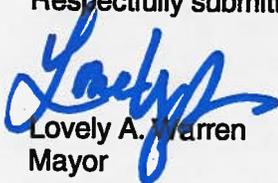
<u>Source</u>	<u>Amount</u>
2014-15 Cash Capital	\$14,000
Bonds (Ord. No. 2015-235)	\$875,000
2016-17 Cash Capital	\$65,000
TOTAL	\$954,000

In July 2015, Ordinance No. 2015-234 authorized the original agreement with the Rochester City School District for design and construction services for the project, in the maximum amount of \$889,000. The project includes various improvements at the facility including, but not limited to, accessibility improvements, exterior doors and windows upgrades, mechanical, electrical and plumbing upgrades, building safety, and interior finish upgrades. Limited resident project representation (RPR) is being provided by Passero Associates under its term agreement with the City.

Various unforeseen conditions were encountered during construction, requiring additional work, repairs and modifications necessary for completing the project.

The construction phase began in summer 2016, and completion is scheduled for fall 2016. The project will result in the creation and/or retention of the equivalent of 10.3 full-time jobs.

Respectfully submitted,


Lovely A. Warren
Mayor



October 3, 2016

Clinton-Baden Community Center Renovations 2016

Budget

- \$889,000 – Design and Construction Agreement (City / RCSD)
 - Council Ord. No. (s) 2015-234 & 2015-235
 - \$780,501 - Construction Contracts Awarded (4-primes)
 - \$48,682 Design
 - \$59,817 Contingency (original)
- \$58,126 Change Orders approved (numerous design coordination and unforeseen field conditions)
- \$1,691 Remaining Contingency (as of 9/21/16)
we anticipate a credit of approx.. \$6,000 from unused Allowances from the Plumbing contract

Scope

- Locker Rooms, Restrooms, Heating, Storefront Entrance, Lobby Stairs and Railings

Issues and Concerns

- Pending change orders / exceed available contingency
- Work suspended pending additional funding and approvals

Change Order Proposals Pending (as of 10/3/16)

- Storefront foundation wall revisions (field conditions) = \$11,226
- Janitors Closet Flooring (asbestos flooring abated) = \$2,900
- Classroom 103 outlet replacement (to accommodate larger size radiation fin tube) = \$2,765
- Building Security System power (damaged under slab conduit during locker room demo.) = \$ tbd
- Stair railing modifications (design and field coordination) = \$ tbd
- Locker Room & Pool column deterioration repairs (steel rust and deterioration) = \$5,785
- Replace cabinetry in Art Room, in front of new fin tube heating = \$17,423
- Replace radiation fin tube in Office 205 (omitted on the cds) = \$4,357
- Total = +/- \$50,000

Schedule

- 75% completion
- Jun. 24 - Oct. 31 (long lead times and late contract awards)
- RPR reduced services to ½ time starting 9/27/16

415

Ordinance No.

Authorizing an amendatory agreement with the Rochester City School District for the Clinton-Baden Community Center Renovation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into an amendatory agreement with the Rochester City School District related to the Clinton-Baden Community Center Renovation Project. The amendatory agreement shall increase the maximum compensation authorized by Ordinance No. 2015-234 by \$65,000 to a total of \$954,000. The additional amount shall be funded from 2016-17 Cash Capital. The term of the agreement may extend until 3 months after the 2-year guarantee inspection that follows project completion.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

416

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Budget Amendment – Rochester Public Library

Council Priority: Creating and Sustaining a Culture of
Vibrancy; Support the Creation of Effective
Educational Systems

Transmitted herewith for your approval is legislation related to renovations and upgrades at the Central Library of Rochester and Monroe County. This legislation will:

1. Authorize the receipt and use of \$518,695 from the New York State Education Department, Division of Library Development construction grant funds for the purpose of various renovations and upgrades to the Central Library;
2. Authorize the receipt and use of \$70,000 from the Friends and Foundation of the Rochester Public Library for matching construction funds, and amend 2016-17 Cash Capital reflect this amount; and
3. Establish \$50,000 as maximum compensation for amendatory agreement with Edge Architecture, PLLC, Rochester, New York, for additional architectural and engineering services for Rundel Auditorium renovations. The original agreement for \$170,000 was authorized in September 2014 (Ord No. 2014-288) and increased by \$30,000 in October 2015 for additional work under Master Space Plan Phases 2 and 3 (Ord. No 2015-346). This amendment will increase maximum compensation to a total of \$250,000. The cost of the amendatory agreement will be financed from Prior Years' Cash Capital, and the term may extend until six months after the completion of construction.

Each year the Monroe County Library System is allocated State funds for library construction projects that are awarded on a competitive basis within the system. The following projects are recommended for a 75% match of State funding:

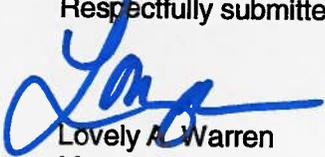
- *Central Library Master Space Plan, Phases 2 and 3 Mechanicals:* Funding will incorporate the replacement of aged heat pumps, mechanical and plumbing code updates for new areas of construction (ImagineYOU media lab), and collection relocation costs for the Arts Division. The request of \$166,600 represents 75% State funding (\$222,170) for construction cost for the work scope of these phases, and 25% City match (\$55,570) from Prior Years' Cash Capital.
- *Rundel Memorial Library Auditorium Renovation:* Funding supports the comprehensive restoration of the auditorium including flooring, ceiling, electrical, plaster repair, HVAC modifications, room partitions and asbestos testing, abatement and associated air monitoring. The request of \$204,420 represents 75% State funding (estimated at \$274,420) for construction cost, with a minimum 25% match (\$70,000) from the Friends and Foundation of the Rochester Public Library.



- **Rundel Memorial Library Loading Dock Upgrades:** Funding supports the replacement of the original 1930's loading dock elevator, doors, associated electrical and life safety systems to meet current code requirements. The request of \$147,675 represents 75% state funding (\$196,900) for construction cost for the work scope of these phases, with a 25% City match (\$49,225) from 2016-17 Cash Capital.

All projects are managed by the Department of Environmental Services, Bureau of Architecture and Engineering. The projects represent top priorities of the Library's 2015-16 and 2016-17 Capital Improvement Program submissions. Construction of the Master Space Plan Phases 2 and 3 is underway, with completion anticipated by February 2017. Remaining projects will commence design in late 2016.

Respectfully submitted,



Lovely A. Warren
Mayor

JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DES

Service: Design, Bid and Award, Construction Administration Phase Services

Vendor/Consultant selected: Edge Architecture, PLLC

Why was no RFP issued for this service?

The vendor was initially selected to perform design and construction services for Phase 2 and 3 for the project through the City's RFP process. Grant funding has allowed the incorporation the Auditorium Renovations as part of the project. Due to their familiarity with the building and project, the same vendor is recommended.

Compensation

The City negotiated with the vendor to determine a maximum agreement amount. The amount is based on the number of staff hours anticipated, and regional salary rates appropriate to the technical staff utilized. Final compensation will be based on actual hours used by the vendor.



Signature, Department Head



Date

416

Ordinance No.

Authorizing funding, amending the Budget and authorizing an amendatory agreement for renovations and upgrades at the Central Library

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$518,695 from a New York State Education Department, Division of Library Development construction grant for the purpose of various renovations and upgrades to the Central Library. The Mayor is hereby authorized to enter the City into a grant agreement with the funding agency or its designee if doing so is necessary to effectuate the City's receipt of this grant.

Section 2. The Council hereby authorizes the receipt and use of \$70,000 in funds to be donated by the Friends & Foundation of the Rochester Public Library for matching construction funds. Ordinance No. 2016-180, the 2016-17 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations for the 2016-17 Cash Capital allocation by said \$70,000.

Section 3. The Mayor is hereby authorized to enter the City into an amendatory professional services agreement with Edge Architecture, PLLC, for additional architectural and engineering services for Rundel Auditorium renovations. The amendatory agreement shall increase the maximum compensation authorized by Ordinance No. 2014-288 and amended by Ordinance No. 2015-346 by \$50,000 to a total of \$250,000 and the increase shall be funded from Prior Years' Cash Capital. The term of the agreement may extend until 6 months after the completion of the construction.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.



417

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Main Street Streetscape and Pedestrian Wayfinding
Enhancement

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Transmitted herewith for your approval is legislation related to the Main Street Streetscape and Pedestrian Wayfinding Enhancement project. This legislation will:

1. Authorize the Mayor to enter into agreements with the Dormitory Authority of the State of New York (DASNY) as necessary to participate in and administer the project;
2. Appropriate \$2,000,000 in anticipated reimbursements from DASNY to finance design, construction and inspection services; and
3. Appropriate \$1,371,100 in anticipated reimbursements from the Federal Highway Administration to finance design, construction and inspection services.

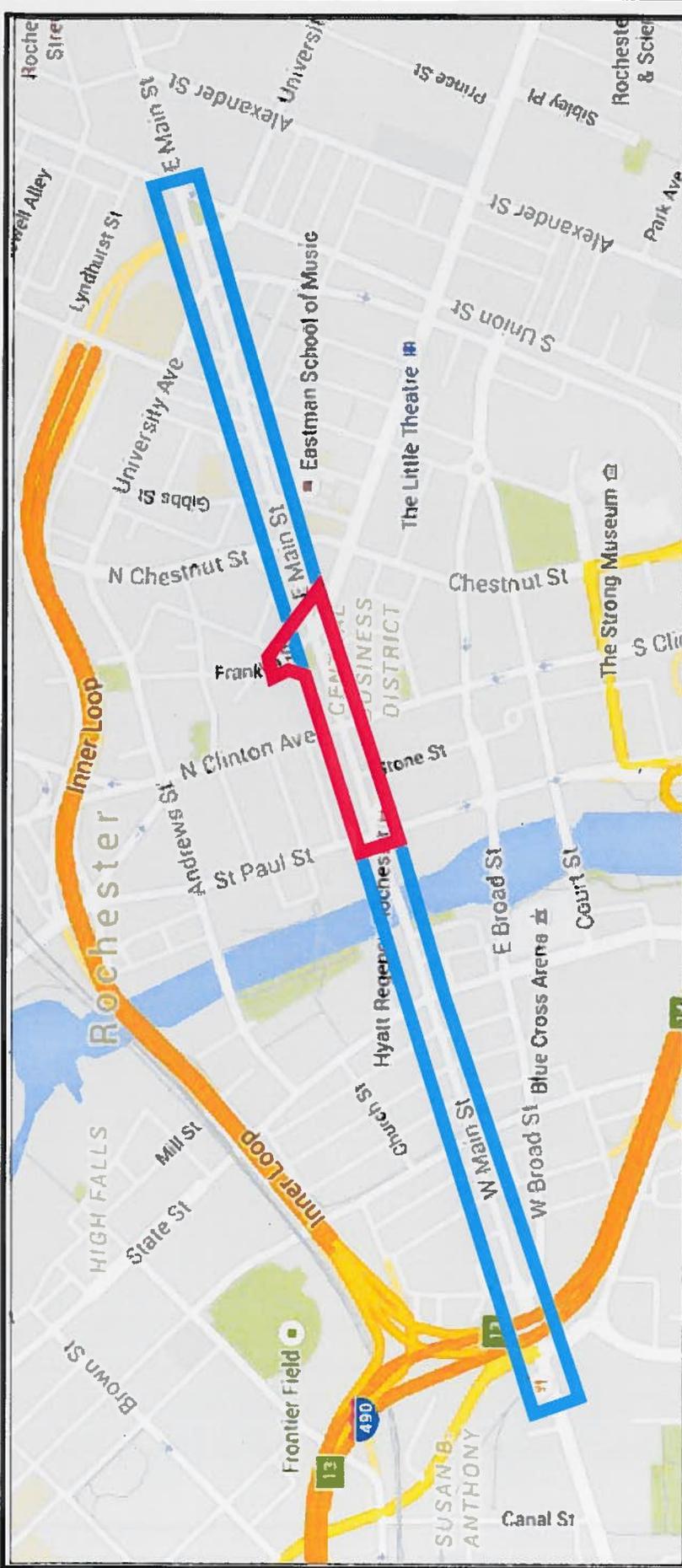
This federal and State aid project will result in streetscape enhancements along Main Street between St. Paul Street/South Avenue and Franklin Street/East Avenue, including the Liberty Pole Plaza. The pedestrian wayfinding signage will extend the length of Main Street from Ford Street to University Avenue.

Design of the project is underway. Construction is anticipated to begin in spring 2017 with completion in spring 2018.

Respectfully submitted,


Lovely A. Warren
Mayor





Streetscape Limits
 Wayfinding Limits

WEST MAIN STREET STREETSCAPE & PEDESTRIAN WAYFINDING

Project Location Map
Map Not To Scale

417

Ordinance No.

Authorizing agreements and appropriating funds for the Main Street Streetscape and Pedestrian Wayfinding Enhancement project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into agreements with the Dormitory Authority of the State of New York (DASNY) as necessary to participate in and administer the Main Street Streetscape and Pedestrian Wayfinding Enhancement project (the Project). The amount and terms of the agreements may be adjusted if necessary due to availability of funds or other requirements of the grantor.

Section 2. The sum of \$2,000,000 in anticipated reimbursements from DASNY is hereby appropriated to finance design, construction and inspection services for the Project. The Mayor is hereby authorized to enter the City into an agreement for the receipt and use of said funds.

Section 3. The sum of \$1,371,100 in anticipated reimbursements from the Federal Highway Administration is hereby appropriated to finance design, construction and inspection services for the Project. The Mayor is hereby authorized to enter the City into an agreement for the receipt and use of said funds.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.



418

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Architectura, P.C.,
Ontario Beach Park Concession Building

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Transmitted herewith for your approval is legislation establishing \$25,000 as maximum compensation for an amendatory agreement with Architectura, P.C., Rochester, New York, for additional design and engineering services for a concession stand at Ontario Beach Park. The original agreement with Architectura, P.C., was for \$55,000 for design and resident project representation services for the construction of a concession stand at Baden Park (Ord. No. 2015-101). The agreement was amended to add design services for a concession stand at Ontario Beach Park for an additional maximum amount of \$30,000 (Ord. No. 2015-236). The proposed amendatory agreement will increase total maximum compensation to \$110,000. The cost of the agreement will be financed from 2016-17 Cash Capital, and the term may extend until three months after completion of a two-year guarantee inspection of the project.

The overall project includes construction of new concession stands at Baden Park and Ontario Beach Park. The Baden Park Concession stand was completed in spring 2016 and is utilized by the Rochester Youth Hispanic Baseball League. The Ontario Concession Stand is planned for completion in spring 2017 and will be utilized by the Charlotte Youth Athletic Association baseball league. Both facilities include storage, bathrooms, and concession service areas.

This amendment allows Architectura, P.C to provide additional design services to address unforeseen geotechnical conditions related to the Ontario Park site, and to provide additional construction oversight through resident project representation.

The amendatory agreement will result in the creation and/or retention of the equivalent of 0.28 full-time jobs.

Respectfully submitted,

Lovely A. Warren
Mayor



418

Ordinance No.

Authorizing an amendatory agreement with Architectura, P.C. for architectural and engineering services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into an amendatory professional services agreement with Architectura, P.C. for additional design and engineering services related to the design and construction of a concession stand at Ontario Beach Park. The amendatory agreement shall increase by \$25,000 the maximum compensation of the agreement authorized by Ordinance No. 2015-101 and amended by Ordinance No. 2015-236 to a total maximum of \$110,000. Said amendatory amount shall be funded from 2016-17 Cash Capital and the agreement term may extend until 3 months after the 2-year guarantee inspection that follows project completion.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

419

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation – Rochester Pure Waters District,
Street Improvement Projects

Transmitted herewith for your approval is legislation authorizing the receipt and use of \$750,000 in anticipated reimbursements from the Rochester Pure Waters District (RPWD) to fund eligible portions of sewer costs on street improvement projects in accordance with the agreement authorized between the City and RPWD via Ordinance No. 2010-438.

Street improvements can require ancillary repairs to the sewer system including adjustments, repairs, replacements, and improvements to the sewer system manholes and catch basins. In the agreement referenced above, RPWD assumed responsibility for these maintenance costs and agreed to reimburse the City annually for the work.

The new street improvement projects eligible for the RPWD reimbursement appropriated herein include, but are not limited to, the following projects:

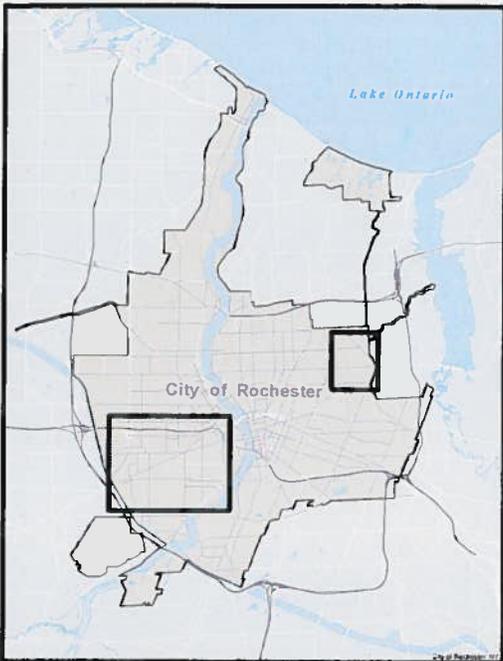
- Alpha Street Rehabilitation Group Alpha/Braddock/Meridan/Wilder
- Asphalt Milling and Resurfacing (M&R) 2016 Transportation Improvement Program (TIP) Preventive Maintenance (PM) Group #1 South Clinton/South Goodman (contingency)
- Asphalt M&R 2016 TIP PM Group #2 Ames St./Buffalo Rd./West Main St./West Ave. (contingency)
- Asphalt M&R City Residential 1
- Asphalt M&R City Residential 2
- Asphalt M&R City Arterial and Collectors
- Flower City Park and Parkdale Ter.
- Asphalt M&R 2017 TIP PM #4 Browncroft Rd./Merchants Rd./Central Park/Cleveland
- Asphalt M&R 2017 TIP PM Group #5 Arnett Blvd./Genesee Park Blvd./Webster Ave.
- Berlin Street Group Berlin/Bradford/St. Jacobs Streets
- Dewey/Driving Park Avenues Intersection
- Magee Ave./Raines Pk. Group
- Reynolds St. and 66 Seward Ave.

Construction is planned to begin during the 2016 construction season. The sewer improvements will result in the creation and/or retention of the equivalent of 8.2 full-time jobs.

Respectfully submitted,

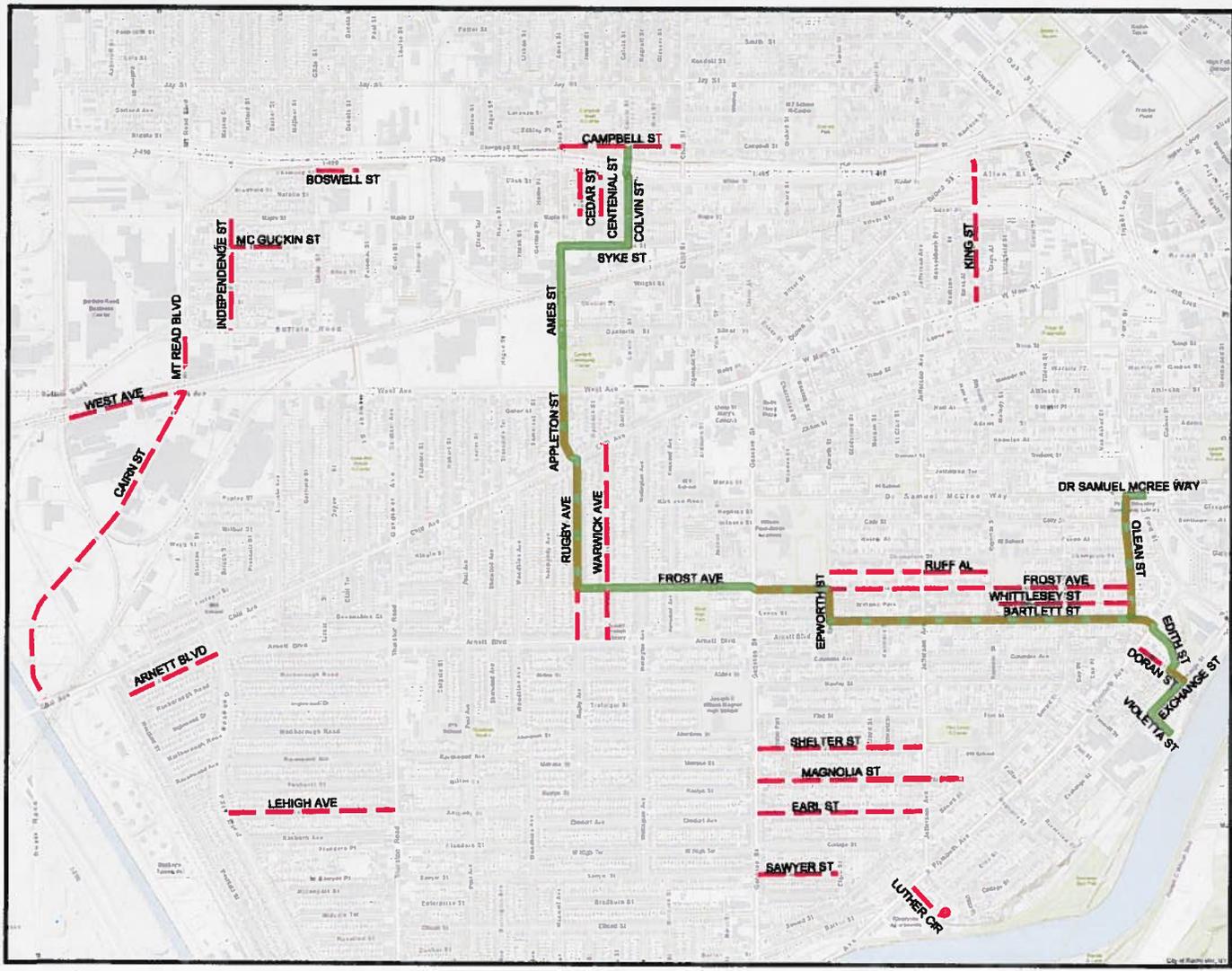

Lovely A. Warren
Mayor





--- Milling and Resurfacing

— Bicycle Boulevard



RESIDENTIAL MILLING AND RESURFACING PROGRAM 2016 PHASE 1

419

Ordinance No.

Appropriating funds for street improvement projects from anticipated reimbursements from the Rochester Pure Waters District

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$750,000 in anticipated reimbursements from the Rochester Pure Waters District that are provided pursuant to the agreement authorized by Ordinance No. 2010-438 is hereby appropriated to fund eligible portions of sewer costs incurred as part of the City's street improvement projects.

Section 2. This ordinance shall take effect immediately.



420, 421

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2016 Residential Milling and Resurfacing
Program Phase 1

Council Priority: Jobs and Economic Development;
Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation related to 2016 Residential Milling and Resurfacing Program Phase 1. This legislation will authorize the issuance of bonds totaling \$3,628,000 and the appropriation of the proceeds thereof to partially finance street milling and resurfacing improvements throughout the city.

The 2016 Residential Milling and Resurfacing Program Phase 1 project includes the milling and resurfacing of various city streets; and providing spot sidewalk and curb repair, and pavement markings. The program improves the street system and extends the useful life of the city's streets. The Milling and Resurfacing Program supports neighborhoods and will impact some residential and arterial streets in the southwest and northeast quadrants of the City. The project will reduce long-term, street maintenance costs.

Bids for construction were received on October 4, 2016. The apparent low bid of \$3,541,000 was submitted by Sealand Contractors Corporation which is 6% higher than the engineer's estimate. An additional \$302,876 will be allocated for project contingencies. Resident project representation (RPR) services will be provided by Bergmann Associates per Ordinance No. 2016-342.

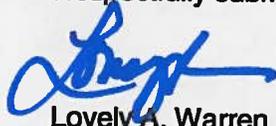
The costs for the categories of work for the project based upon the bid amount are as follows:

Source	Construction	Contingency	RPR	Total
Street Bond	2,999,259	250,741	300,000	3,550,000
Water Bond	49,865	22,135	6,000	78,000
Bond Total	3,049,124	272,876	306,000	3,628,000
Rochester Pure Waters District (Ord. No. 2016-160)	437,910	-	-	437,910
Rochester Pure Waters District (November 2016 Council)	53,966	30,000	-	83,966
Total	3,541,000	302,876	306,000	4,149,876

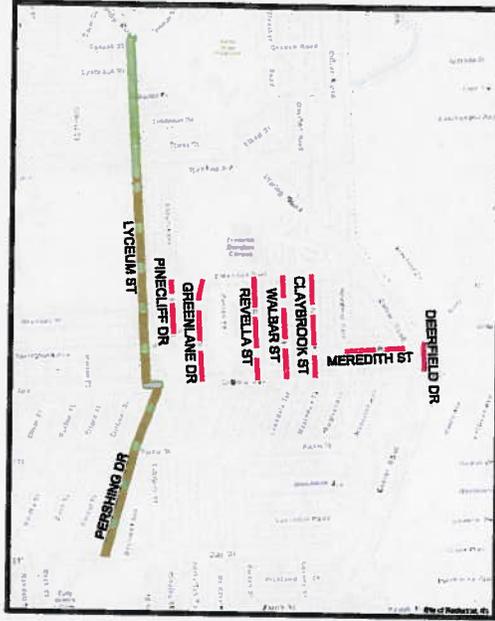
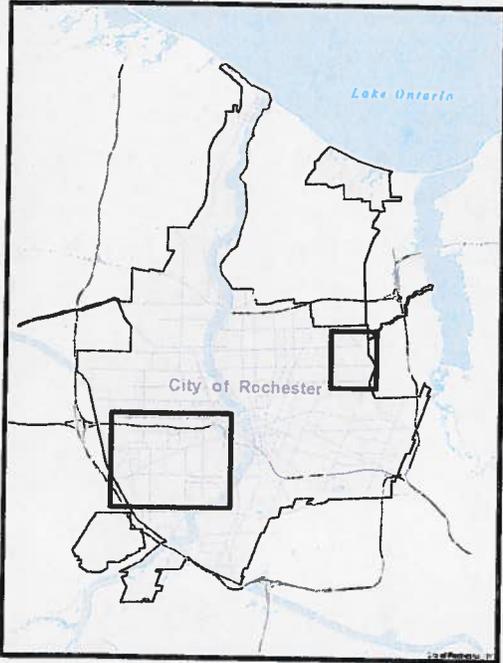
Construction will begin in spring 2017, with anticipated completion in fall 2017. The project will result in the creation and/or retention of the equivalent of 45.1 full-time jobs.

Respectfully submitted,

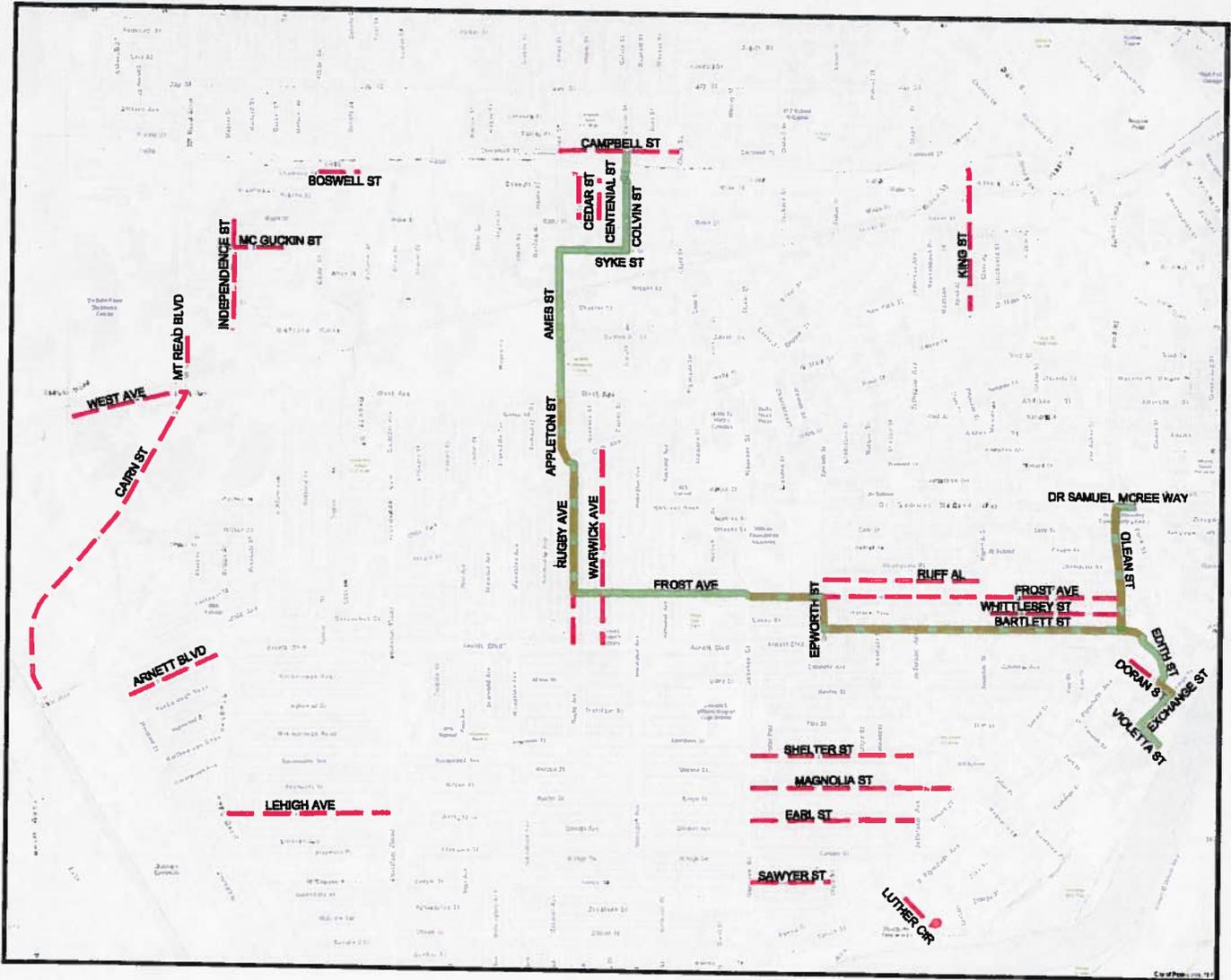
17



Lovely A. Warren
Mayor



Milling and Resurfacing
Bicycle Boulevard



RESIDENTIAL MILLING AND RESURFACING PROGRAM 2016 PHASE 1

Department of Environmental Services
Architecture and Engineering Services
City of Rochester, New York

420

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$3,550,000 Bonds of said City to finance the milling and resurfacing of certain portions of Southwest and Northeast Quadrant streets related to the 2016 Residential Milling and Resurfacing Program Phase I

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of milling, resurfacing and reconstruction of certain portions of Southwest and Northeast Quadrant streets, including those portions specified on the attached Exhibit A, related to the 2016 Residential Milling and Resurfacing Program Phase I Project in the City, including new curbing, sidewalks, manholes, basins and other roadway improvements (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,852,876, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$3,550,000 bonds of the City to finance a portion of said appropriation, the application of \$302,876 for project contingencies and resident project services appropriated through Ordinance 2016-342 and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$3,550,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$3,550,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20. of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property

within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Exhibit A

Street	Paving Limits
Bartlett St	S Plymouth Ave to Epworth St
Boswell St	East End to Glide St
Cairn St	West Ave to Chili Ave
Campbell St	Child St to Ames St
Cedar St	Wilder St to Maple St
Centennial St	Wilder St to Maple St
Claybrook St	Clifford Ave to Fernwood Pk
Deerfield Dr	Empire Ave to Gilbert Dr
Doran St	Exchange St to S Plymouth Ave
Earl St	Jefferson Ave to Genesee St
Frost Ave	Olean St to Genesee St
Greenlane Dr	Clifford Ave to Municipal Dr
Harlow Park	North End to Columbia St
Independence St	Maple St to South End
King St	Brown St to W Main St
Lehigh Ave	Thurston Rd to Genesee Park Blvd
Luther Cir	East End to S Plymouth Ave
Lyceum St	Clifford Ave to Northland Ave
Magnolia St	Seward St to Genesee St
Mc Guckin St	East End to Independence St
Meredith St	Woodman Pk to Culver Rd
Municipal Dr	Greenlane Dr to Fernwood Pk
Mt Read Blvd	Buffalo Rd to South End
Olean St	Dr Samuel McCree Way to Bartlett
Revella St	Clifford Ave to Fernwood Pk
Ruff Al	Reynolds St to Epworth St
Rugby Ave	Chili Ave to Arnett Blvd
Sawyer St	Elgin St to Genesee St
Seward St	Columbia Ave to Hawley St
Shelter St	Jefferson ave to Genesee St
Walbar St	Clifford Ave to Fernwood Pk
Warwick Ave	Chili Ave to Arnett Blvd
Whittlesey St	Olean St to Jefferson Ave
Pinecliff Dr	Municipal Dr to Fernwood Pk
West Ave	West End to Cairn St
Arnett Blvd	Westfield St to Genesee Park Blvd
Pershing St	Bay St to Rocket St
Appleton St	Chili Ave to West Ave

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$78,000 Bonds of said City to finance replacement of water mains and lines along certain portions of Southwest and Northeast Quadrant streets related to the 2016 Residential Milling and Resurfacing Program Phase I

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of replacing certain water mains and lines along certain portions of Southwest and Northeast Quadrant streets, including those portions specified on the attached Exhibit A, related to the 2016 Residential Milling and Resurfacing Program Phase I Project in the City, including new curbing, sidewalks, manholes, basins and other roadway improvements (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$599,876, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$78,000 bonds of the City to finance a portion of said appropriation, the application of \$437,910 from the Rochester Pure Waters District through Ordinance 2016-160, the application of \$83,966 from the Rochester Pure Waters District, appropriated on the date of this Ordinance, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$78,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$78,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as

to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Exhibit A

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Frost Ave	Olean St to Genesee St
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Appleton St	Chili Ave to West Ave



City of Rochester

City Hall Room 308A, 30 Church Street
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PARKS & PUBLIC WORKS
INTRODUCTORY NO.

33
Lovely A. Warren
Mayor

422

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending Ordinance No. 2015-128 - T.Y. Lin
International Engineering, Architecture & Land
Surveying, P.C., Parking Garage Repair and
Reconstruction Program

Transmitted herewith for your approval is legislation amending Ordinance No. 2015-128 authorizing an agreement with T.Y. Lin International Engineering, Architecture & Land Surveying, P.C. for resident project representation services for the Parking Garage Repair and Reconstruction Program.

The amendment will modify the agreement amount authorized in Ordinance No. 2015-128 by establishing \$450,000 as maximum annual compensation for each of the four, optional one-year extensions.

Respectfully submitted,

Lovely A. Warren
Mayor



422

Ordinance No.

Amending Ordinance No. 2015-128 with respect to an agreement with T.Y. Lin International Engineering, Architecture & Land Survey, P.C. for the Parking Garage Repair and Reconstruction Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 1 of Ordinance No. 2015-128 is hereby amended to read in its entirety as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement between the City and T.Y. Lin International Engineering, Architecture & Land Survey, P.C. for resident project representation services for the Parking Garage Repair and Reconstruction Program. The agreement shall have a maximum amount of ~~\$153,000~~ 450,000 annually. The agreement shall have a term of one year with four optional one year renewals. The cost of the agreement shall be funded from the 2014-15 Parking Cash Capital allocation, and any renewals shall be funded from the Parking Cash Capital allocations in subsequent budgets, contingent upon the adoption of said budgets, or a bond ordinance to be adopted for the repair and reconstruction of parking facilities.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



423

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Animal Control Gifts Funds

Council Priority: Public Safety

Transmitted herewith for your approval is legislation related to veterinary care for Rochester Animal Services (RAS). This legislation will:

1. Appropriate up to \$18,000 from the Animal Control Gifts Fund for veterinary services agreements. The term of these agreements will be through June 30, 2017.
2. Establish up to \$10,000 as maximum compensation for an amendatory agreement with Monroe Veterinary Associates.

The amendatory agreement with Monroe Veterinary Associates will increase compensation by \$10,000, for a maximum total of \$15,000 (Ord. No. 2016-211). The additional funds will be used to continue providing spay and neuter surgeries for pets of income-qualifying residents.

The remaining \$8,000 appropriated herein will be used for additional veterinarian and veterinary technician agreements. RAS utilizes outside veterinarians and veterinary technicians to increase surgical capacity, improve customer service, and provide veterinary coverage during absences for the regular veterinarian and veterinary technicians. Each of the consultants will provide services on a part-time or on-call basis.

Respectfully submitted,


Lovely A. Warren
Mayor



423

Ordinance No.

Appropriating funds and authorizing an amendatory agreement for veterinary services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$18,000 from the Animal Control Gifts Fund for veterinary services agreements with terms through June 30, 2017.

Section 2. The Mayor is hereby authorized to enter the City into an amendatory agreement with Monroe Veterinary Associates for additional spay and neuter surgeries for pets of income-qualifying residents. The amendatory agreement shall increase the maximum compensation authorized by Ordinance No. 2016-211 by \$10,000 to a total of \$15,000, which shall be funded from appropriations made herein. The term of the agreement shall remain as is.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**PUBLIC SAFETY,
YOUTH & RECREATION
INTRODUCTORY NO.**

Lovely A. Warren
Mayor

6

424

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

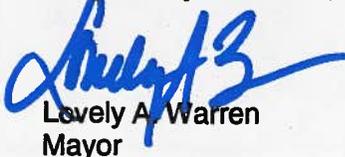
Re: Amendatory Agreements – Federal Teenage
Pregnancy Prevention Program

Transmitted herewith for your approval is legislation related to \$227,056.07 in carryover funds available for the second year of the Teenage Pregnancy Prevention (TPP) Program. The first year of the grant program (authorized via Ordinance No. 2015-252) was funded by the U.S. Department of Health and Human Services (HHS) in the amount of \$999,999 annually and focused largely on planning, resulting in \$227,056.07 of unused grant funds. The City recently submitted the plan for use of carryover funds to support the second year of TPP to HHS and anticipates approval. This legislation will:

1. Authorize amendatory agreements with TPP partners to increase maximum compensation as summarized in the table below.
2. Include the remaining \$95,145.07 in the City's TPP Special Revenue Fund. This funding will be used for activities deemed necessary to replicate national TPP strategies and successes, such as engagement of the community via a media campaign, using bill boards and local radio; marketing the program; and providing ongoing professional staff development and equipment for data-entry.

Agency	Initial Authorization	2016 Carryover	Amended Total
The Center for Youth	\$48,508	\$21,010	\$69,518
Baden St. Settlement	\$165,653	\$77,176	\$242,829
Ibero American Action League	\$48,356	\$10,175	\$58,531
Hillside Children's Center/Family Resource Center	\$53,171	\$10,175	\$63,346
Highland Hospital of Rochester	\$69,256	\$10,175	\$79,431
Ann G. T. Young (evaluator)	\$70,000	\$3,200	\$73,200
AGENCY SUBTOTAL	\$454,944	\$131,911	\$586,855
City Teenage Pregnancy Prevention Special Revenue Fund	\$545,055	\$95,145.07	\$640,200.07
TOTAL	\$999,999	\$227,056	\$1,227,055.07

Respectfully submitted,


Lovely A. Warren
Mayor



424

Ordinance No.

Authorizing amendatory agreements and funding for the Federal Teenage Pregnancy Prevention Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into amendatory agreements to carry over a portion of \$227,056.07 in unspent grant funds with the following organizations to continue to provide services for the Federal Teenage Pregnancy Prevention Program (TPP), which is funded under a grant agreement with the U.S. Department of Health and Human Services authorized in Ordinance No. 2015-252. The amendatory agreements have a one year term and increase the maximum compensation originally authorized in Ordinance No. 2015-252, to the following:

Agency	2016 Carryover	Amended Total
The Center for Youth	\$21,010	\$69,518
Baden St. Settlement	77,176	242,829
Ibero American Action League	10,175	58,531
Hillside Children's Center/Family Resource Center	10,175	63,346
Highland Hospital of Rochester	10,175	79,431
Ann G.T. Young (evaluator)	3,200	73,200
Agency Subtotal	\$131,911	\$586,855

Section 2. The remaining carryover grant funds in the amount of \$95,145.07 are hereby appropriated to the Teenage Pregnancy Prevention Special Revenue Fund to be used for funding activities deemed necessary to replicate national TPP strategies and successes.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



**PUBLIC SAFETY,
YOUTH & RECREATION
INTRODUCTORY NO.**

Lovely A. Warren
Mayor

425

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements – New York State Department of Health, Comprehensive Adolescent Pregnancy Prevention Grant

Transmitted herewith for your approval is legislation related to a new five-year Comprehensive Adolescent Pregnancy Prevention (CAPP) Grant program to address teen pregnancy. This legislation will:

1. Authorize an agreement with the New York State Department of Health (NYSDOH) for the receipt and use of \$616,816 for the January 1 through December 31, 2017 program period.
2. Establish \$259,932 as total maximum compensation for the following agreements, funded from the grant authorized herein, for a term of one year:

Baden Street Settlement / Metro Council for Teen Potential	\$54,461
Christopher Communications (marketing and media)	\$25,000
Hillside Children's Center/Family Resource Center	\$19,900
Highland Family Planning	\$63,542
Society for the Protection and Care of Children	\$50,559
YWCA of Rochester and Monroe County	\$46,470
TOTAL	\$259,932

3. Appropriate grant funds in the amount of \$87,900 to the Teenage Pregnancy Special Revenue Fund to pay for non-personnel expenses related to the program.
4. Amend the 2016-17 Budgets of the Department of Recreation and Youth Services (\$93,300) and Undistributed Expenses (\$40,000) to fund personnel costs for the remainder of the fiscal year for the City's role as lead agency, including the payroll and fringe benefits for the full-time CAPP Supervisor, two full-time Health Educators and two part-time Health Educators.

The remaining balance of the grant will be included in the 2017-18 Budgets of the Department of Recreation and Youth Services and Undistributed Expenses to cover personnel costs for July 2017 to June 2018.

The NYSDOH CAPP Grant program is for a five-year term, from January 1, 2017 through December 31, 2021. The contracted agencies (above), with the exception of Christopher Communications, were included as partners in the original grant application after being selected through a request for proposals process.

The primary goal of this program is to significantly reduce the rate of teenage pregnancy in targeted areas. The objectives of the program are to implement evidence-based curriculum in Rochester City School District middle and high schools, community based organizations and residential facilities; reduce adolescent pregnancy rates in the City of Rochester; and, improve high school graduation rates in the City of Rochester. The program will serve a total of 810 unduplicated youth and 200 parents each year.



Respectfully submitted,



Lovely A. Warren
Mayor

425

Ordinance No.

Authorizing agreements and funding for the Comprehensive Adolescent Pregnancy Prevention Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into an agreement with the New York State Department of Health for the receipt and use of \$616,816 in funding for the Comprehensive Adolescent Pregnancy Prevention Program (the Program) for the January 1, 2017 to December 31, 2017 program period. The New York State Department of Health approved the Program for a five year term from January 2017 through December 2021.

Section 2. The Mayor is hereby authorized to enter the City into agreements to provide Program services with the following organizations up to the maximum amount specified therein for the term January 1, 2017 through December 31, 2017:

Organization	Amount
Baden Street Settlement, Inc. /Metro Council for Teen Potential	\$54,461
Christopher Communications (marketing & media)	25,000
Hillside Children's Center/Family Resource Center	19,900
Highland Family Planning	63,542
Society for the Protection and Care of Children	50,559
YWCA of Rochester and Monroe County	46,470
TOTAL	\$259,932

provided that, in the event that all funds for any listed provider are not expended, the Mayor is authorized to enter into amendatory agreements with one or more of the other above providers to use the unexpended funds to provide additional Program services.

Section 3. The provider agreements shall obligate the City to pay an aggregate amount not to exceed \$259,932, and said amount, or so much thereof as may be necessary, is hereby appropriated from the funds to be received from the New York State Department of Health under the grant agreement authorized herein.

Section 4. Funds from that grant agreement in the amount of \$87,900 are hereby appropriated to the Teenage Pregnancy Special Revenue Fund to pay for non-personnel and indirect expenses relating to the Program.

Section 5. Ordinance No. 2016-180, the 2016-17 Budget of the City of Rochester, as amended, is hereby amended by increasing the revenue estimates and appropriations of the Budget of the Department of Recreation and Youth Services by \$93,300 for personnel expenses and the Budget of Undistributed Expenses by \$40,000 from the funds to be received pursuant to the grant agreement authorized herein to fund employee fringe benefit costs.

Section 6. The grant agreement and provider agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 7. This ordinance shall take effect immediately.



City of Rochester

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**PUBLIC SAFETY,
YOUTH & RECREATION
INTRODUCTORY NO.**

4
Lovely A. Warren
Mayor

426

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Federal Forfeiture Funds

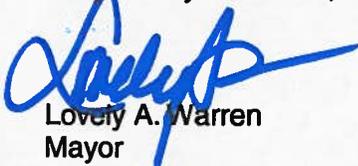
Council Priority: Public Safety

Transmitted herewith for your approval is legislation appropriating \$175,100 from federal forfeiture funds generated by the Rochester Police Department and amending the 2016-17 Budget of the Police Department (\$132,500) and Undistributed Expenses (\$42,600) for personnel and associated fringe costs, respectively, from the appropriation herein.

These federal forfeiture funds will be used to pay overtime and associated fringe benefits to supplement on-duty police resources to address on-going quality of life issues primarily in the Clinton Section, caused by the growing epidemic of heroin sale and use. The goal is to identify and remediate problematic locations by coordinating the efforts of on-duty police, the Neighborhood Service Center, Department of Environmental Services, District Attorney's Office, community service providers, and other City services; document known heroin use locations; identify and communicate with users coming into the area to use/buy heroin; provide users with treatment options for their addiction; increase arrests in the area for quality of life issues and crimes; and target loitering for purposes of selling or buying illegal drugs in public areas and problem properties within the target zone.

The appropriations requested this month will result in a balance of approximately \$825,550 in the fund.

Respectfully submitted,


Lovely A. Warren
Mayor



426

Ordinance No.

Amending the 2016-17 Budget and appropriating federal forfeiture funds

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2016-180, the 2016-17 Budget of the City of Rochester, is hereby amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$132,500 and to the Budget of Undistributed Expenses by \$42,600 which amounts are hereby appropriated from funds received from the Federal Government from seized and forfeited assets. The appropriations herein shall be used to fund overtime and associated fringe benefits to supplement on-duty police resources to address ongoing quality of life issues.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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**PUBLIC SAFETY,
YOUTH & RECREATION
INTRODUCTORY NO.**

427

3

**Lovely A. Warren
Mayor**

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Intermunicipal Agreement – Monroe
County, Explosives Storage

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing an agreement with Monroe County and the Monroe County Sheriff's Office (MCSO) for the Rochester Police Department's (RPD's) use of the County facilities, at no cost, for storage of explosives.

Monroe County maintains and monitors a secure space in the Town of Chili for the storage of bulk explosives and explosives evidence. RPD previously entered into an agreement with Monroe County and MCSO for the storage of explosives via Ordinance No. 2013-297. Co-locating RPD's storage bunkers, explosives, and explosives evidence at the County site provides several benefits for both agencies, including inter-agency cooperation; the immediate availability to each organizations' inventory in the event of an emergency; and maximized security which ensures greater monitoring of RPD's inventory.

The term of this agreement is October 1, 2016 through September 30, 2017, with the option to renew for two additional one-year periods. The County Legislature approved this agreement at its October 11, 2016 meeting via Resolution 235 of 2016.

Respectfully submitted,


Lovely A. Warren
Mayor



427

Ordinance No.

Authorizing an agreement with the County of Monroe for storage of explosives

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into an intermunicipal agreement with the County of Monroe and the Monroe County Sheriff's Office to enable the Rochester Police Department to use the Sheriff's Office's explosives storage bunker located in the Town of Chili. The term of this agreement shall be for one year, with the option of up to 2 extensions for 1 year each.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PUBLIC SAFETY,
YOUTH & RECREATION
INTRODUCTORY NO.**


**Lovely A. Warren
Mayor**

428

October 27, 2016

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation - Federal Forfeiture Funds
for Community Programs

Council Priority: Public Safety

Transmitted herewith for your approval is legislation related to federal forfeited property revenues attributable to the Rochester Police Department (RPD). This legislation will:

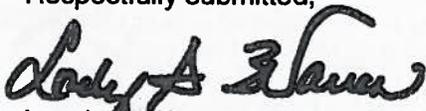
1. Appropriate \$25,000 in RPD federal forfeiture funds to support community programs as described below, and amend the 2016-17 Budget of the Police Department by said amount.
2. Establish \$15,000 as maximum compensation for an agreement with Rochester Area Crime Stoppers, Inc., an organization that promotes anonymous crime tips and provides rewards for tips that result in arrests. The cost of this agreement will be funded from the 2016-17 Budget of the Police Department and have a term of one year.
3. Establish \$3,000 as maximum compensation for an agreement with the Monroe County Office of Probation for the Monroe County Swift, Certain and Fair (SCF) program, aimed at reducing homicide deaths and gun violence, and improving outcomes among selected young offenders who have committed crimes in the City of Rochester. The cost of this agreement will be funded from the 2016-17 Budget of the Police Department and have a term of one year.

RPD will use up to \$3,000 of the funds appropriated herein to support the Police Explorers program for youth interested in policing. The remaining \$4,000 of the amount appropriated herein will be distributed throughout the year to other organizations in accordance with federal requirements and with the knowledge and support of City Council.

The SCF program targets areas with the highest crime rates and designated "hot spots" of criminal activity. SCF will hold higher risk, gun-involved probationers accountable in order to reduce violence and fatalities, while providing them with the skills to change their criminal behavior and become law-abiding residents of the city. The program funding requested herein will provide incentives that support the educational, employment, or vocational activities of the probationers, such as the purchase of personal care products, basic clothing items, work clothing, educational supplies and small household items.

The appropriations requested this month will result in a balance of approximately \$825,550 in the federal forfeiture fund.

Respectfully submitted,



Lovely A. Warren
Mayor



428

Ordinance No.

Appropriating funds and authorizing agreements related to federal forfeited property revenues allocated to the Police Department

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2016-180, the 2016-17 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations of the Budget of the Police Department by the sum of \$25,000, which amount is hereby appropriated from funds received from the Federal Government from seized and forfeited assets, to fund programs by the Rochester Police Department.

Section 2. The Mayor is hereby authorized to enter the City into an agreement with Rochester Area Crime Stoppers, Inc., an organization which allows anonymous tips and provides rewards for tips that result in arrests. The maximum compensation shall be \$15,000. The cost of said agreement will be funded from the 2016-17 Budget of the Police Department. The agreement shall have a term of one year.

Section 3. The Mayor is hereby authorized to enter the City into an intermunicipal agreement with the Monroe County Office of Probation to support the Monroe County Swift, Certain and Fair program. The maximum compensation shall be \$3,000. The cost of said agreement will be funded from the 2016-17 Budget of the Police Department. The agreement shall have a term of one year.

Section 4. Of the \$25,000 appropriated in Section 1 herein, \$3,000 is hereby appropriated for use to support the Police Explorers program and \$4,000 is hereby appropriated to be distributed throughout the fiscal year to other organizations in accordance with federal requirements.

Section 5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 6. This ordinance shall take effect immediately.