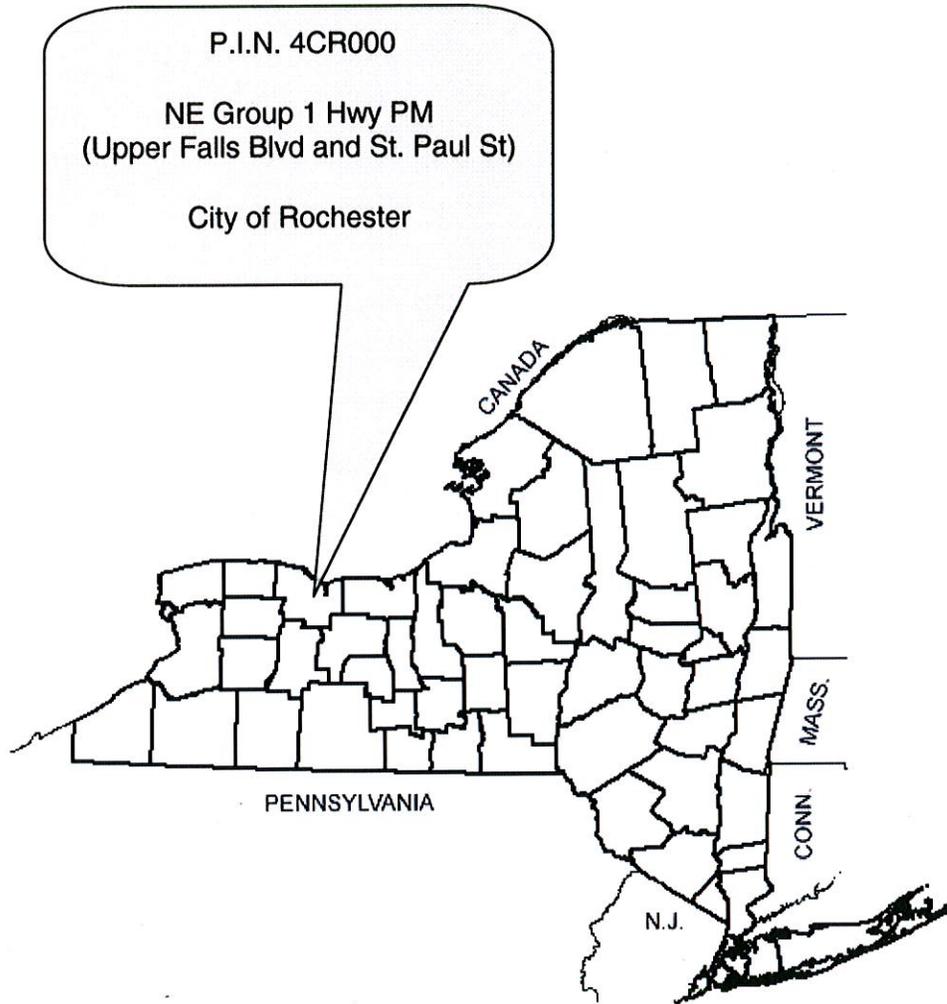


TRANSPORTATION

INITIAL PROJECT PROPOSAL

August 2016



PROPOSED

U.S. Department of Transportation Federal Highway Administration

NEW YORK STATE DEPARTMENT OF TRANSPORTATION
ANDREW M. CUOMO, Governor MATTHEW J. DRISCOLL, Commissioner



PROJECT APPROVAL SHEET

(Pursuant to SAFETEA-LU Matrix)

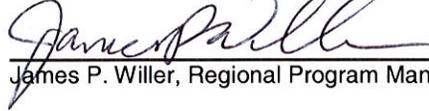
Milestones

Signatures

Dates

A. Recommendation for
IPP Approval:

The project cost and schedule are consistent with the Regional Capital Program.



James P. Willer, Regional Program Manager

9/13/16

B. IPP Approval:

The project is ready to be added to the Regional Capital Program and project scoping or preliminary design can begin.



Kevin C. Bush, Regional Director

9/14/16

PIN: 4CR000

PROJECT NAME: Upper Falls Blvd and St Paul Street Hwy PM (NE Group 1)

MUNICIPALITY: City of Rochester **COUNTY:** Monroe

ROUTE/LIMITS: Upper Falls Blvd (Genesee River to Hudson Ave) and St. Paul Street (Gorham Street to Lowell Street)

BIN(s): NA

PROJECT LENGTH: 4.2 miles

FEDERAL AID SYSTEM: FA, Non-NHS

FUNCTIONAL CLASS/ EXISTING AADT (TRUCKS- %):

Upper Falls - Minor Arterial/21,547 AADT (% unknown)
 St. Paul St. – Minor Arterial/14,019 AADT (% unknown)

EXISTING CHARACTERISTICS OF CONCERN:

Preventive Maintenance is important for maintaining City streets in good condition and to extend the life of streets to avoid the high costs of total street reconstruction. This treatment will help assure that at least a 60 year pavement reconstruction cycle can be maintained thereby protecting the public's investment in City streets, including many streets which have been reconstructed with federal transportation funds. This project will provide an additional 15 years of service life. ADA and pedestrian access does not meet current standards. Streets do not meet current goals for bicycle infrastructure.

MEASURE/INDICATOR

Upper Falls Blvd and St Paul Street Pavement Condition Score 6

PROJECT OBJECTIVE(S):

The project will replace the oxidized wearing surface and rehabilitate the pavement's structure. Handicap accessibility will be upgraded as ADA and pedestrian access will be investigated and improvements made in this project where practically feasible and scheduled for the future where not feasible. Surface drainage and riding quality will be improved which will help preserve existing investment within the pavement structure

PROJECT ELEMENT(S) TO BE ADDRESSED:

- | | |
|---|--|
| <input type="checkbox"/> Deck/Minor Bridge Rehabilitation | <input type="checkbox"/> Bridge Replacement, Existing Location |
| <input type="checkbox"/> Major Bridge Rehabilitation | <input type="checkbox"/> Bridge Replacement, New Location |
| <input checked="" type="checkbox"/> Highway Resurfacing | <input type="checkbox"/> Highway Reconstruction |
| <input type="checkbox"/> Appurtenance | <input type="checkbox"/> Culvert Rehabilitation/Replacement |
| <input type="checkbox"/> Traffic Control | <input type="checkbox"/> Corrective/Preventative |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Bridge Maintenance |

PROBABLE SCHEDULE AND COST:

Consultant selection is underway and will be completed by late fall 2016. Scoping/Preliminary Engineering will begin in November 2016. Final design will begin in June 2017. The PS&E will be produced in December 2017 for a bid opening in March 2018. The contract award and construction start will be in May 2018 and construction will be completed by December 2018. The estimated cost of engineering, construction and inspection is \$2,287,654.

DESIRED LETTING: 03/2018

DESIRED CONSTRUCTION COMPLETION: 12/2018

SCHEDULE ISSUES: Public Meeting 4(f)/106 FHWA sign-off
 Permits Other - Identify
 Consultant(s) for: Design and CI No Consultant Needed

Project Phase	Activity Duration	Estimated Cost	Fund Source	Obligation Date
Scoping	2 months	\$15,987	STP-Urban	Nov-2016
Design I-IV	5 months	\$63,946	STP-Urban	Nov-2016
Design V-VI	9 months	\$127,893	STP-Urban	May-2017
Construction	9 months	\$1,753,885	STP-Urban	Dec-2017
Construction Inspection	9 months	\$325,944	STP-Urban	Dec-2017
TOTAL		\$2,287,654*		

BASIS OF ESTIMATE: Sponsor's TIP application, * Estimated costs in year of expenditure dollars.

PROJECT MANAGEMENT GROUP: Simple Moderate Complex

STATEWIDE SIGNIFICANCE: Yes No Remarks:

PUBLIC FRIENDLY DESCRIPTION OF PROJECT:

This project includes milling and resurfacing of the existing pavement on Upper Falls Blvd from the Genesee River to Hudson Ave and on St Paul St from Gorham St to Lowell St in the City of Rochester, Monroe County. Improvements will also include spot base repair, spot curb repair, sidewalk repair, installation of bike posts, etc.

PROJECT MANAGER/JOB MANAGER: Frank DiCostanzo

FUNCTIONAL AREA(S): Local Projects Unit

PHONE(S): 585-272-3752

IPP PREPARED BY: Rick Papaj (for the City of Rochester)

DATE: 06/07/2016

CITY OF ROCHESTER
2017-2020 Transportation Improvement Program (TIP)
Project Application - Northeast Group 1

