



FINANCE  
INTRODUCTORY NO.

359

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Resolution Establishing a Fund  
Balance Policy

Council Priorities: Deficit Reduction  
Long Term Financial Stability

Transmitted herewith for Council approval is legislation for a Resolution to adopt a fund balance policy for the general fund of the City of Rochester.

A fund balance policy governs the reserves that the City will maintain by establishing a minimum unrestricted fund balance threshold and prescribing the requirements and process for replenishment of fund balance when expended.

As a matter of practice the City maintains budgetary reserves to offset current and future liabilities and expense, to maintain tax stability, and to safeguard against economic conditions that may result in revenue shortfalls. The City's current and historical current fund balance levels and reserves have been a significant factor in the City's high credit ratings.

In compliance with Governmental Accounting Standards Board (GASB) Statement No. 54, and as reported in the City's financial statements, the City's general fund reserves are classified as restricted, committed, assigned or unassigned.

A fund balance policy, similar to other financial policies the City has adopted, e.g., debt and investment, is consistent with sound financial management. In addition, the National Government Finance Officers Association (GFOA) recommends a fund balance policy as a "best practice" in governmental finance.

The proposed policy establishes a minimum fund balance in the general fund equal to two months of the average projected general fund expenditures for the current fiscal year and a maximum timeframe of three years for fund balance replenishment should the level fall below the minimum. As of fiscal year 2016 the City's general fund balance exceeded the minimum level as prescribed by the proposed policy.

Respectfully submitted,

Lovely A. Warren  
Mayor

Loretta C. Scott  
Council President  
Member At-Large

Carolee A. Conklin  
Finance Chairperson  
Member At-Large

**INTRODUCTORY NO.**

359

Resolution No.

**Resolution establishing a Fund Balance Policy**

WHEREAS, the City maintains budgetary reserves to offset current and future liabilities and expense, to maintain tax stability, and to safeguard against changes in economic conditions that may result in revenue shortfalls;

WHEREAS, in accordance with Governmental Accounting Standards Board (GASB) Statement No. 54, and as reported in the City's Comprehensive Annual Financial Report and official statements, the City's general fund reserves are classified and maintained as restricted, committed, assigned or unassigned fund balance;

WHEREAS, the level of fund balance is a significant factor in the determination of the City's credit ratings; and

WHEREAS, the City's credit ratings are a major determinant of the City's ability to borrow and the level of interest expense and debt service the City incurs.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The City will maintain a level of unrestricted fund balance in the general fund (fund balance that is committed, assigned or unassigned) that is no less than two months of average projected general fund expenditures in the same fiscal year.

Section 2. Consistent with current practice, fund balance may be used to offset budgetary gaps for certain planned expenditures, such as pension amortization payment and capital expenditures, and for unforeseen emergency funding requirements.

Section 3. In the event that the unrestricted fund balance falls below the minimum amount required by this policy, the City shall develop and implement a plan that increases the fund balance back to the required minimum level as soon as practicable and no later than within three years.

Section 4. This resolution shall take effect immediately.



## City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
[www.cityofrochester.gov](http://www.cityofrochester.gov)

## FINANCE INTRODUCTORY NC:

360

2  
Lovely A. Warren  
Mayor

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement– Rochester Convention  
Center Management Corporation, South Avenue  
Parking Garage

Transmitted herewith for your approval is legislation authorizing an extension to the agreement with the Rochester Convention Center Management Corporation for operation of the South Avenue Parking Garage. The agreement was reauthorized for two years in July 2015 by Ordinance No. 2015-222. This legislation will extend the term of the agreement from July 1, 2017 to December 31, 2019. All other terms and conditions will remain the same, including a monthly payment to the City Parking Enterprise Fund of 15% of the gross revenue from the garage.

The Rochester Convention Center Management Corporation will continue to be responsible for all expenses related to the operation of the garage including, but not limited to, security, customer service, utilities, cleaning, and repairs costing \$5,000 or less. Repairs in excess of \$5,000 must first be approved in writing by City staff.

The South Avenue Garage provides essential parking resources for the Joseph A. Floreano Rochester Riverside Convention Center and Hyatt Hotel. The requested agreement extension would continue the established rights and responsibilities of all parties.

The estimated annual revenue to the Parking Enterprise Fund from this agreement is \$200,000.

Respectfully submitted,

Lovely A. Warren  
Mayor



360

Ordinance No.

**Authorizing an extension of an agreement for the operation of the South Avenue Garage**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the Rochester Convention Center Management Corporation to amend the agreement for the operation of the South Avenue Garage that was authorized by Ordinance No. 2013-219 and extended by Ordinance No. 2015-222 so as to extend the agreement's term from July 1, 2017 to December 31, 2019. The Rochester Convention Center Management Corporation shall be responsible for all operating expenses relating to the Garage. All other agreement terms and conditions shall remain the same.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.





**City of Rochester**

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**FINANCE  
INTRODUCTORY NO.**

**361**

**24**  
**Lovely A. Warren**  
Mayor

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

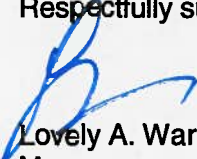
Re: Agreement – New York State Archives,  
Demonstration Grant

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Archives for the receipt and use of a \$200,000 Local Government Records Management Improvement Fund (LGRMIF) grant to continue implementation of an Enterprise Content Management Solution and amending the 2017-18 Budget of the Information Technology Department (ITD) to reflect receipt of the grant.

These funds will be used to complete the next phase of an Enterprise Content Management Solution that will automate document management processes of the Police Department, Department of Environmental Services' office of Maps and Surveys, and Department of Human Resource Management. After this phase is completed, ITD will address other City opportunities for integrating best practices, standards, regulations, the State Retention Schedule MU-1, and security.

It is anticipated that the phases related to the grant will be completed by June 30, 2018.

Respectfully submitted,

  
Lovely A. Warren  
Mayor



361

Ordinance No.

**Authorizing an agreement for the Local Government Records Management Improvement Fund grant**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a grant agreement with the New York State Archives for receipt and use of \$200,000 from the Local Government Records Management Improvement Fund grant to continue implementation of an Enterprise Content Management Solution. The agreement shall terminate on June 30, 2018.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2017-154, the 2017-18 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of Information Technology by the sum of \$200,000 received under the grant agreement authorized herein.

Section 4. This ordinance shall take effect immediately.



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### FINANCE INTRODUCTORY NO.

362

3  
Lovely A. Warren  
Mayor

September 28, 2017

#### TO THE COUNCIL

Ladies and Gentlemen:

Re: Charter Amendment – Establish City Traffic  
Violations Agency

Transmitted herewith for your approval is legislation amending the City Charter to establish a City Traffic Violations Agency (Agency) to adjudicate traffic violations. In June 2017, City Council joined with the Mayor's Office to present a Home Rule Message to the New York State Legislature in support of a bill that amends the State Vehicle and Traffic Law to authorize the City to establish the Agency (Res. No. 2017-14). The State Legislature approved the bill and it was signed into law on July 25 as Chapter 157 of the Laws of 2017 (State Law).

Currently, traffic violations that occur in the city must go before a State Traffic Violations Bureau (State Bureau) within the Department of Motor Vehicles, while each town has jurisdiction over the traffic violations that occur within its boundaries. Town courts may accept plea bargains that allow for reducing a charged infraction to a lesser offense. However, State rules prohibit the State Bureau from accepting plea bargains.

Without the plea bargain option, city residents face higher fines, higher points and, consequently, higher insurance premiums than those faced by drivers living outside the city for the same infractions. The Agency will eliminate this discrepancy by allowing the City of Rochester to run its own traffic violations system.

State Law authorizes the Agency to commence operations on or after April 21, 2018, provided that the City has enacted a local law establishing the Agency. This Charter amendment fulfills that requirement in accordance with the terms of the State Law. After enactment of the local law, the City can begin hiring the judicial hearing officers, prosecutors and staff to process and adjudicate traffic tickets.

In August 2017, Council authorized a lease and funding for the Agency's office space via Ordinance NO. 2017-263. It is anticipated that the costs of hiring the necessary employees and of administering the Agency will be more than offset by the collection of ticket revenues. For example, the City of Buffalo, which has been operating its traffic violations bureau since July 1, 2015, pursuant to similar State legislation, generated a net revenue increase of more than \$2 million annually.

Respectfully submitted,

Lovely A. Warren  
Mayor

362

Local Law No.

**Local Law amending the City Charter to establish the Rochester Traffic Violations Agency**

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended by inserting the following provisions at the end of Article VI, Department of Finance, in order to establish the Rochester Traffic Violations Agency in accordance with Chapter 157 of the Laws of 2017, which was enacted pursuant to the Home Rule Message of the City of Rochester in Resolution No. 2017-14:

**Part J. Rochester Traffic Violations Agency**

**§ 6-141 Traffic Violations Agency established.**

There shall be a bureau within the Department of Finance known as the Traffic Violations Agency which shall operate under the direction and control of the Mayor. The Traffic Violations Agency shall assist the Rochester City Court in the disposition and administration of infractions of traffic laws, ordinances, rules and regulations, except that said Agency shall not have jurisdiction over those matters which are specifically excluded by subdivision 2-b of section 371 of the General Municipal Law of the State of New York. The Agency shall be subject to the provisions of article fourteen-B of the General Municipal Law

**§ 6-142 Agency officials.**

**A. Executive Director.**

The Agency shall be headed by an Executive Director, appointed by the Mayor and who shall serve at the pleasure of the Mayor.

- (1) The Executive Director shall be responsible for the oversight and administration of the Agency.
- (2) The Executive Director shall not appear in any capacity in any part of the City Court on any matter relating to traffic violations and shall be further prohibited from appearing in any capacity in any other court or administrative tribunal on any matter relating to traffic violations.
- (3) The Executive Director may establish such rules, regulations, procedures and forms as he or she may deem necessary to carry out the functions of the Agency pursuant to article 14-B of the General Municipal Law, and the collection of delinquent fines.
- (4) The Executive Director shall issue on an annual basis, beginning eighteen (18) months following the creation of the Agency pursuant to local law, a report detailing the progress, development and operations of

the Agency. The report shall be provided to the Governor, the Temporary President of the Senate, the Speaker of the Assembly, the Mayor, the City Council, the Presiding Judge of the Rochester City Court and the Monroe County District Attorney.

**B. Traffic Prosecutor.**

The Executive Director of the Agency shall select and may contract with or hire one or more persons who are attorneys, duly admitted to the practice of law in New York State, for the prosecution of any traffic infraction within the Agency's lawful jurisdiction to be heard, tried, or otherwise disposed of by the Rochester City Court. Such persons shall be known as "Traffic Prosecutors," as that term is defined in section 370-a of the General Municipal Law and shall be subject to the provisions of section 374-b of the General Municipal Law. Traffic Prosecutors are prohibited from appearing in any capacity, other than as a Traffic Prosecutor, in any part of the Rochester City Court on any matter relating to traffic violations.

**§ 6-143 Agency procedures.**

**A.** A person charged with an infraction that shall be disposed of by the Agency may be permitted to answer, within a time specified by the Agency, either in person at the Agency or by written power of attorney in such form as prescribed herein, by paying the applicable fine and, in writing, waiving a hearing in court, pleading guilty to the charge or a lesser charge agreeable to the Traffic Prosecutor and the person charged with an infraction and authorizing the Executive Director or his or her designee to enter such a plea and accept payment of said fine. Acceptance of the prescribed fine and power of attorney by the Agency shall be deemed complete satisfaction for the violation, and the violator shall be given a receipt which so states.

**B.** If a person charged with an infraction does not answer within the time specified by the Agency as set forth in subdivision A of this section, the Agency may cause a complaint to be entered against him forthwith and warrant to be issued for his arrest and appearance before the City Court, such summons to be predicated upon the personal service of said summons upon the person charged with the infraction.

**C.** Any person who shall have been, within the preceding twelve (12) months, guilty of three (3) or more infractions, shall not be permitted to appear and answer to a subsequent violation at the Agency, but must appear in City Court at a time specified by the Agency.

**D.** The Agency shall not be authorized to deprive a person of his right to counsel or to prevent a person from exercising his or her right to appear and to answer to, explain, or defend any charge of a violation of any traffic law, ordinance, rule or regulation.

**E.** The power of attorney referred to in subdivision A of this section shall be in the following form:



**"POWER OF ATTORNEY:** The undersigned pleads guilty to the charge noted herein and enclosed herewith is the sum of \$\_\_\_\_\_ cash, check or money order to pay the necessary fine (circle the one used).

I hereby appoint the Executive Director or any designated employee of the Traffic Violations Agency as my attorney-in-fact to appear for me in said Agency, to waive a hearing on such violation(s), to enter a plea of guilty on my behalf and to pay the fine.

PRINT NAME \_\_\_\_\_

SIGNATURE \_\_\_\_\_"

**§ 6-144 Judicial Hearing Officers.**

Subject to the provisions of section 1690 of the Vehicle and Traffic Law of the State of New York and notwithstanding any other provision of law, where the trial of a traffic infraction is authorized or required to be tried before the City Court, and such traffic infraction does not constitute a misdemeanor, felony, or any parking, stopping, standing or pedestrian offense, or any infraction excluded by subdivision 1-b of Section 1690 of the Vehicle and Traffic Law, the Administrative Judge of the Seventh Judicial District may without the consent of the parties assign judicial hearing officers to conduct such a trial.

**§ 6-145 Distribution of funds.**

Subject to the provisions of section 371 of the General Municipal Law, and notwithstanding any inconsistent provision of law, the fines, penalties and forfeitures collected by the Agency shall be distributed as provided in subdivision 4-b of section 371 of the General Municipal Law.

**§ 6-146 Applicability of this part.**

Notwithstanding that the Agency is authorized to commence operations not sooner than two hundred seventy days after July 25, 2017, the provisions of this part shall apply to all actions on or after the effective date of this part and to all actions otherwise taken heretofore related to the establishment, maintenance and operation of the Agency. Insofar as the provisions of this part are inconsistent with the provisions of any other local law or act, the provisions of this part shall be controlling.

**§ 6-147 Severability of provisions.**

If any clause, sentence, paragraph, subdivision, section or provision of this part or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this part, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance, directly involved in the controversy in which such judgment or

order shall have been rendered. It is hereby declared to be the intent of the City Council that this part would have been enacted even if such invalid provisions had not been included herein.

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law, provided that the City shall comply with all the provisions of the law set forth in Chapter 157 of the Laws of 2017 and further, that the Corporation Counsel shall notify New York State's Legislative Bill Drafting Commission of its enactment so that the Commission may maintain an accurate and timely effective data base of the official text of the laws of the State of New York in furtherance of effectuating the provisions of section 44 of the Legislative Law and section 70-b of the Public Officers Law.



September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Greater Rochester Enterprise, Inc.,  
Economic Development Services

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation establishing \$40,000 as maximum compensation for an agreement with the Greater Rochester Enterprise, Inc. (GRE) for services related to business attraction and retention in the City of Rochester. The term of the agreement will be for one year and the cost will be funded from the Fund for the City's Future (\$34,000) and the 2017-18 Budget of the Department of Neighborhood and Business Development (\$6,000).

The last agreement with GRE was for six months, from January through June 2017 (Ord. No. 2016-397). During that time, GRE worked with 11 organizations who considered locating to and/or expanding in the city of Rochester, as described in the attached summary.

Efforts continue to attract businesses to the Eastman Business Park and other sites found within this community. GRE collaborates with government leaders, businesses, universities, and not-for-profit organizations through a team approach to economic development in the city and the Greater Rochester/Finger Lakes region. GRE acts as an ambassador to promote the city, and to connect businesses to city resources.

Terms of the agreement include the following goals:

- Work with the Rochester region's economic development partners to attract businesses located outside the region to the city of Rochester.
- Deliver at least 15 out-of-region business attraction opportunities that include sites located within the city of Rochester, especially the City's Science and Industrial parks.
- Include and actively promote the City of Rochester prominently in all marketing content it develops to promote the Greater Rochester/ Finger Lakes region, including [www.RochesterBiz.com](http://www.RochesterBiz.com), quarterly newsletters, presentations delivered to local business groups, and capstone presentations.
- A closer collaboration for business retention which will include meetings with existing employers and the provision of comprehensive data analysis to identify the potential loss and/or expansion of businesses currently located in the city of Rochester.
- GRE will assist the City of Rochester with activities designed to increase business retention, expansion, and the acceleration of startup businesses. This involves collaboration with colleges and universities, High Tech Rochester and others to promote the city as an outstanding entrepreneurial location. The focus of this effort may begin with companies headquartered out of the region or other large employers, as agreed to by the City of Rochester and GRE.



Respectfully submitted,



Lovely A. Warren  
Mayor

**GRE Projects Viewing City Locations**

1. Project Azure – Information Technology
 

Total Investments	\$1 million
New Jobs	35
Jobs Retained	65

*Won – CloudCheckr (Village Gate)*
2. Project SPIDER- Energy Storage Company
 

Total Investments	\$1.7 million
New Jobs	17

*Won- NEST iON (EBP)*
3. Bruce – Hydroponic Greenhouse Operation
 

Total Investments	\$50 million
New Jobs	135

*Won – Clearwater Organic Farms (EBP-LiDestri Site)*
4. Mars – Advanced Manufacturing Company
 

Total Investments	\$2 million
New Jobs	10

\*Considering EBP for expansion based on current site assets.
5. Magnum - Information Technology company
 

New Jobs	30
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\*Visited multiple city office sites
6. Fortress – Chemical Manufacturer
 

Total Investments	\$54 million
New Jobs	30

\*Considering EBP for potential expansion (decided to expand at existing facility in PA)
7. Viper - medical device manufacturer
 

Total Investment	\$5 million
New Jobs	80

\* Considering EBP for expansion opportunity based on park assets.
8. Machine- Advanced manufacturing company
 

Total Investment	\$5 million
New Jobs	10

\*Considering EBP for expansion of production line and commercial manufacturing utilizing existing equipment
9. Dragon - International solar panel manufacturer
 

Total Investment	\$500 million
New Jobs	4,000

\*Visited EBP – According to NYS the company prefers Western US for the Project



**10. Caramel - International food and beverage manufacturer****Total Investment      \$30 million****New Jobs                50****\*Visited EBP - project went to Ohio due to proximity to customer****11. Review - Advanced manufacturing company****Total Investment      \$15 million****New Jobs                50**

363

Ordinance No.

**Authorizing an agreement with Greater Rochester Enterprise, Inc. for economic development services**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter the City into a professional services agreement with Greater Rochester Enterprise, Inc. to provide economic development services for attracting and retaining businesses in the City of Rochester. The sum of \$40,000 is hereby established as maximum compensation for the agreement and said amount, or so much thereof as may be necessary, shall be funded in the amounts of \$34,000 from the Fund for the City's Future and \$6,000 from the 2017-18 Budget of Neighborhood and Business Development.

Section 2. The term of such agreement shall be November 1, 2017 through October 31, 2018.

Section 3. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – High Tech Rochester Inc.,  
Economic Development Services

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation establishing \$20,000 as maximum compensation for an agreement with High Tech Rochester Inc. (HTR) for services related to assisting businesses within the city of Rochester. The term of agreement will be eight months, beginning November 1, 2017 and ending June 30, 2018, and the cost will be funded from the 2017-18 Budget of the Department of Neighborhood and Business Development.

HTR is a non-profit organization whose mission is to be a catalyst for entrepreneurship and innovation-based economic development. This is accomplished by applying business expertise and network connections to assist in the formation and growth of business in the Greater Rochester/Finger Lakes region. HTR provides assistance through technology commercialization for early stage organizations, business incubation for high growth potential startups, and access to venture capital for high technology. They also provide services to existing manufacturing companies.

Terms of the agreement will include the following expectations, among others:

- Work with Rochester businesses to retain 20 positions, create 15, and produce a minimum \$2 million investment.
- Host two collaborative business outreach events for entrepreneurs where City programs, services and opportunities to grow within the city of Rochester may be presented.
- Serve 20 manufacturing companies located in the city through HTR's Manufacturing Extension Partnership program.

The most recent annual agreement with HTR was authorized on July 12, 2016 via Ordinance No. 2016-227.

Respectfully submitted,

Lovely A. Warren  
Mayor



364

Ordinance No.

**Authorizing an agreement for business assistance services**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with High Tech Rochester Inc. to provide services related to assisting businesses within the City of Rochester from November 1, 2017 to June 30, 2018. The maximum compensation for the agreement shall be \$20,000 which shall be funded from the 2017-18 Budget of Neighborhood and Business Development.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



## City of Rochester

City Hall Room 308A, 30 Church Street  
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### NEIGHBORHOOD & COMMUNITY DEVELOPMENT INTRODUCTORY NO.

365

7  
Lovely A. Warren  
Mayor

September 28, 2017

#### TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening  
Neighborhood Housing

Transmitted herewith for your approval is legislation approving the sale of eight properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with delinquent taxes, open code violations, have not been in contempt of court or fined as a result of an appearance ticket or unsatisfied judgments during the past five years.

The first four properties are vacant lots sold by negotiated sale to the adjacent owners. The buyer of the first property will install a nine spot parking lot and driveway with drainage, curbing and paving as well as fencing and landscaping. The other three purchasers will combine the lots with their existing properties and utilize them as green space.

The next four properties are unbuildable vacant lots, being sold for \$1.00 (as per City policy) to the adjacent owners who will combine the lots with their existing properties, with the exception of 4 Orange Street, which was sold for \$50.

The first year projected tax revenue for these eight properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$2,962.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

Lovely A. Warren  
Mayor





**Sales to Be Presented to City Council  
October 17, 2017**

**I. Negotiated Sale – Vacant Land With Proposal**

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Price</u>	<u>Purchaser</u>	<u>Code Violations</u>	<u>Zoning/ Legal</u>
1296 Clifford Av	106.35-1-74	46 x 118	5,428	\$450	Chet Hamann	N	R-1/Y
278 Emerson St	105.42-1-50	40 x 102	3,953	\$425	Marie Drury/ Cindy Shepardson	N	R-1/Y
66 Scrantom St	106.38-1-63	40 x 128	5,174	\$450	Edwin Rivera	N	R-1/Y
99-101 Scrantom St	106.38-3-10.2	75 x 100	6,560	\$475	Howard DaCosta	N	R-1/Y

**II. Negotiated Sale – Unbuildable Vacant Land**

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Purchaser</u>	<u>Zoning/ Legal</u>
26-28 Farbridge St	091.71-4-40	35 x 117	4,048	Rosa C. Laguer	R-1/Y
4 Orange St	105.84-1-46	40 x 40	1,600	David C. Rucci	R-1/Y
206 Turpin St	091.66-3-30	35 x 96	3,386	Pauline S. Smith	R-1/Y
39 Weld St	106.73-1-74	34 x 141	5,068	Florentino Zuniga Tovar	R-2/Y

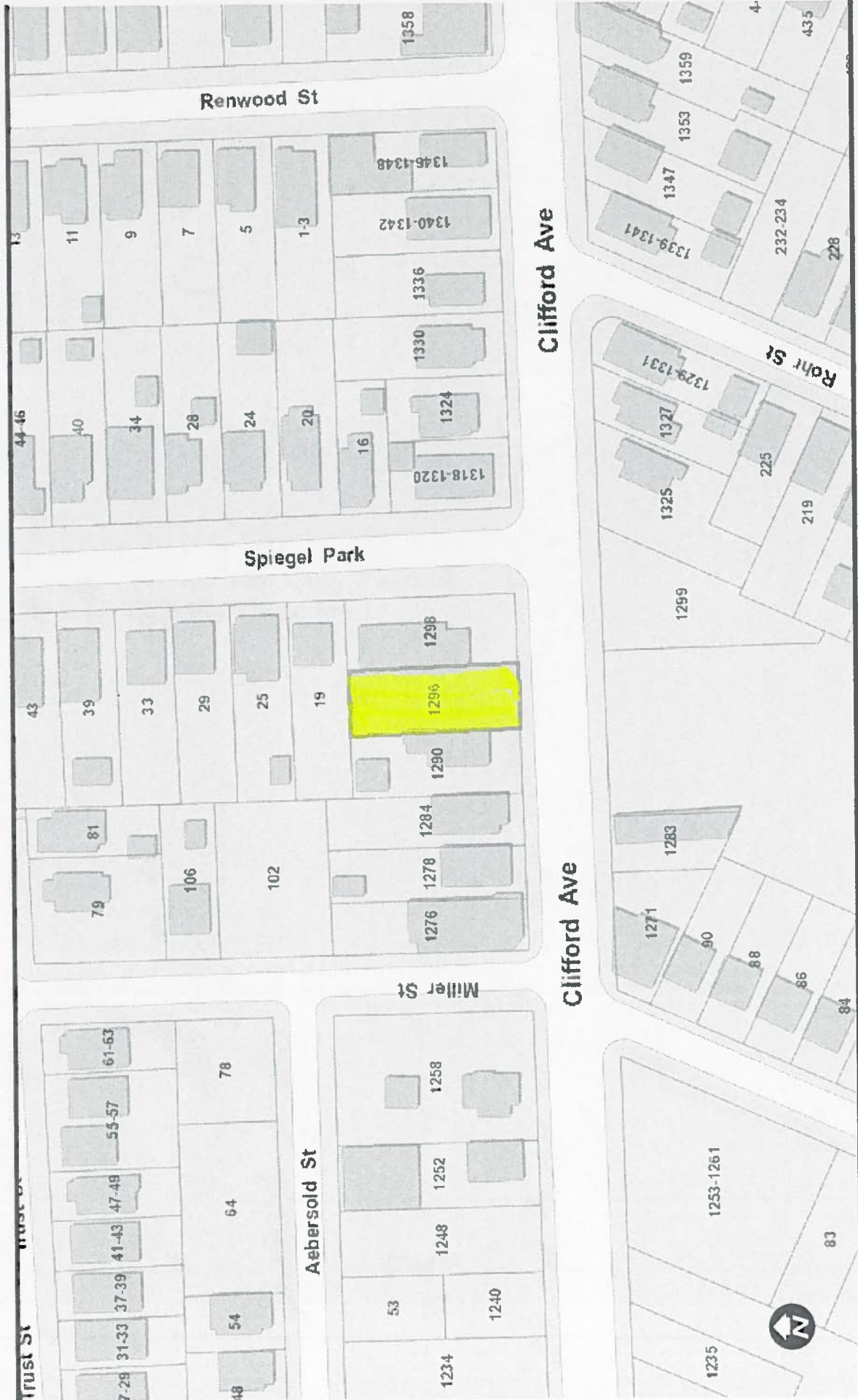
**Sales to be Presented to Council**

**October 17, 2017**

<b>I. Negotiated Sale - Vacant Land with Proposal</b>													
<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Sq.Ft.</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>	<u>Code</u>	<u>Violations</u>	<u>Zoning/</u> <u>Legal</u>			
1296 Clifford Av	106.35-1-74	46 x 118	5428	450	Chet Hamann	Rochester NY 14621	\$ 428	N		R-1/Y			
278 Emerson St	105.42-1-50	40 x 102	3953	425	Marie Drury / Cindy Shepardson	Rochester NY 14613	\$ 382	N		R-1/Y			
66 Scramtom St	106.38-1-63	40 x 128	5174	450	Edwin Rivera	Rochester NY 14605	\$ 346	N		R-1/Y			
99-101 Scramtom St	106.38-3-10.2	75 x 100	6560	475	Howard DaCosta	Rochester NY 14605	\$ 500	N		R-1/Y			
						<b>Subtotal</b>	<b>\$ 1,656</b>						
<b>II. Negotiated Sale - Unbuildable Vacant Land</b>													
<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Sq.Ft.</u>		<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>		<u>Zoning/</u> <u>Legal</u>				
26-28 Farbridge St	091.71-4-40	35 x 117	4048		Rosa C. Laguer	Rochester NY 14610	\$ 315	N	R-1/Y				
4 Orange St	105.84-1-46	40 x 40	1600		David C Rucci	Rochester NY 14612	\$ 331	N	R-1/Y				
206 Turpin St	091.66-3-30	35 x 96	3386		Pauline S. Smith	Rochester NY 14621	\$ 349	N	R-1/Y				
39 Weld St	106.73-1-4	34 x 141	5068		Florentino Zuniga Tovar	Rochester NY 14605	\$ 311	N	R-2/Y				
						<b>Subtotal</b>	<b>\$ 1,306</b>						
						<b>Total Tax Impact</b>	<b>\$ 2,962</b>						

7

# 1296 CLIFFORD AV



August 29, 2017

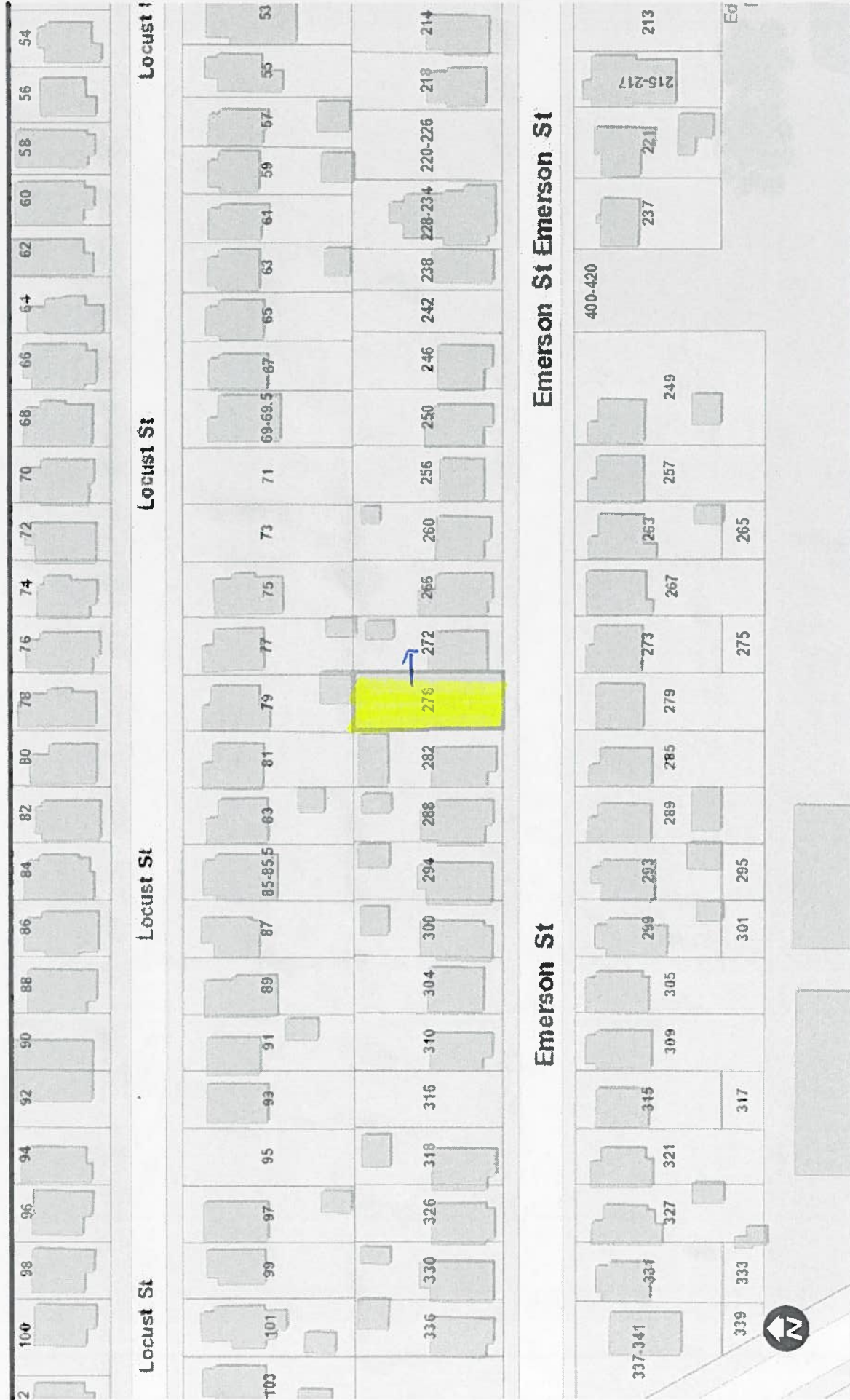
This map is intended for general reference only.  
The City of Rochester makes no representation  
as to the accuracy or fitness of the data presented.



City of Rochester, NY

City of Rochester, NY  
Lovely A. Warren, Mayor

# 278 EMERSON ST



April 24, 2017

This map is intended for general reference only.  
The City of Rochester makes no representation  
as to the accuracy or fitness of the data presented.

## City of Rochester, NY

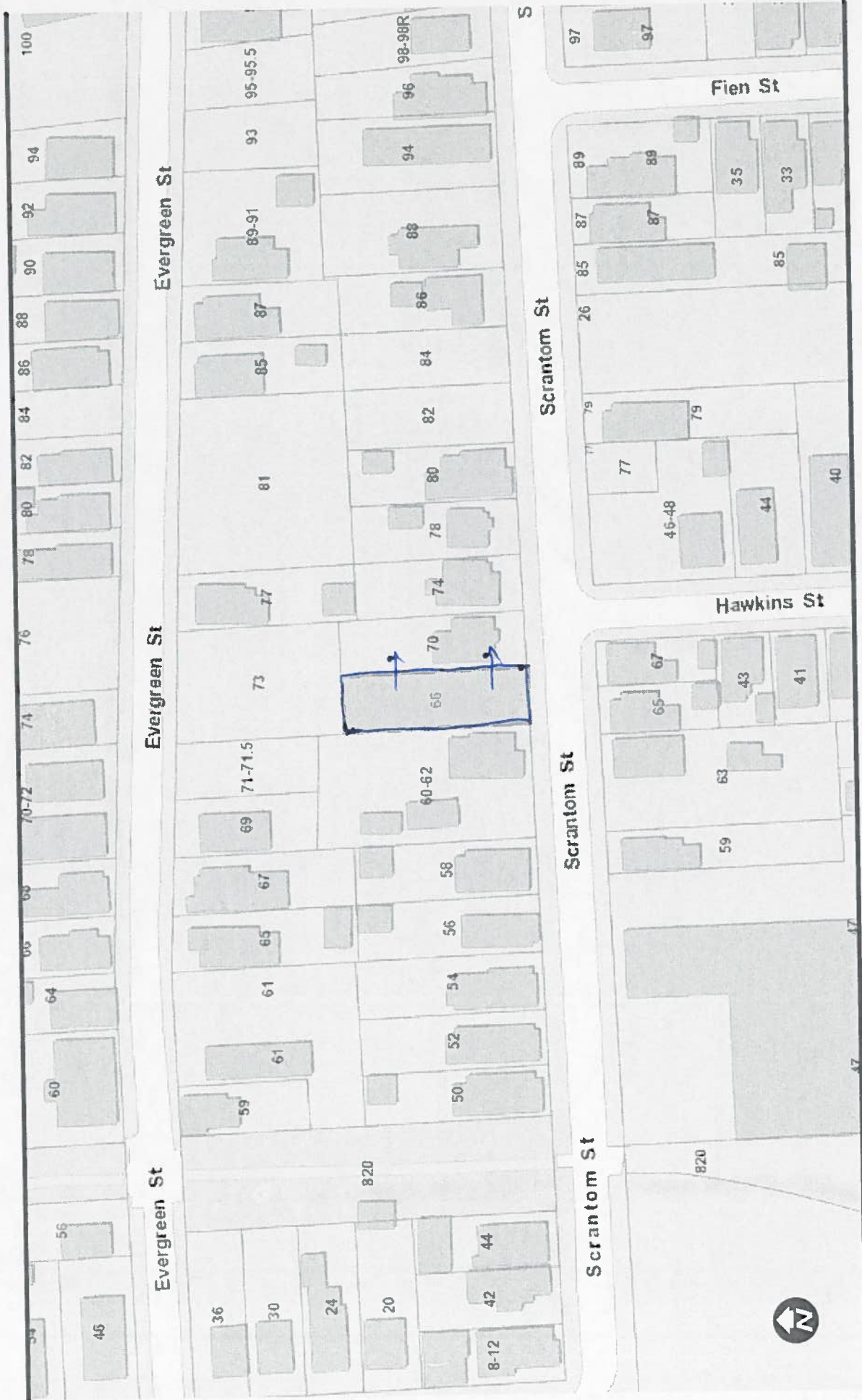


City of Rochester, NY  
Lovely A. Warren, Mayor

7



# 66 SCRANTON ST



August 18, 2017

This map is intended for general reference only.  
The City of Rochester makes no representation  
as to the accuracy or fitness of the data presented.

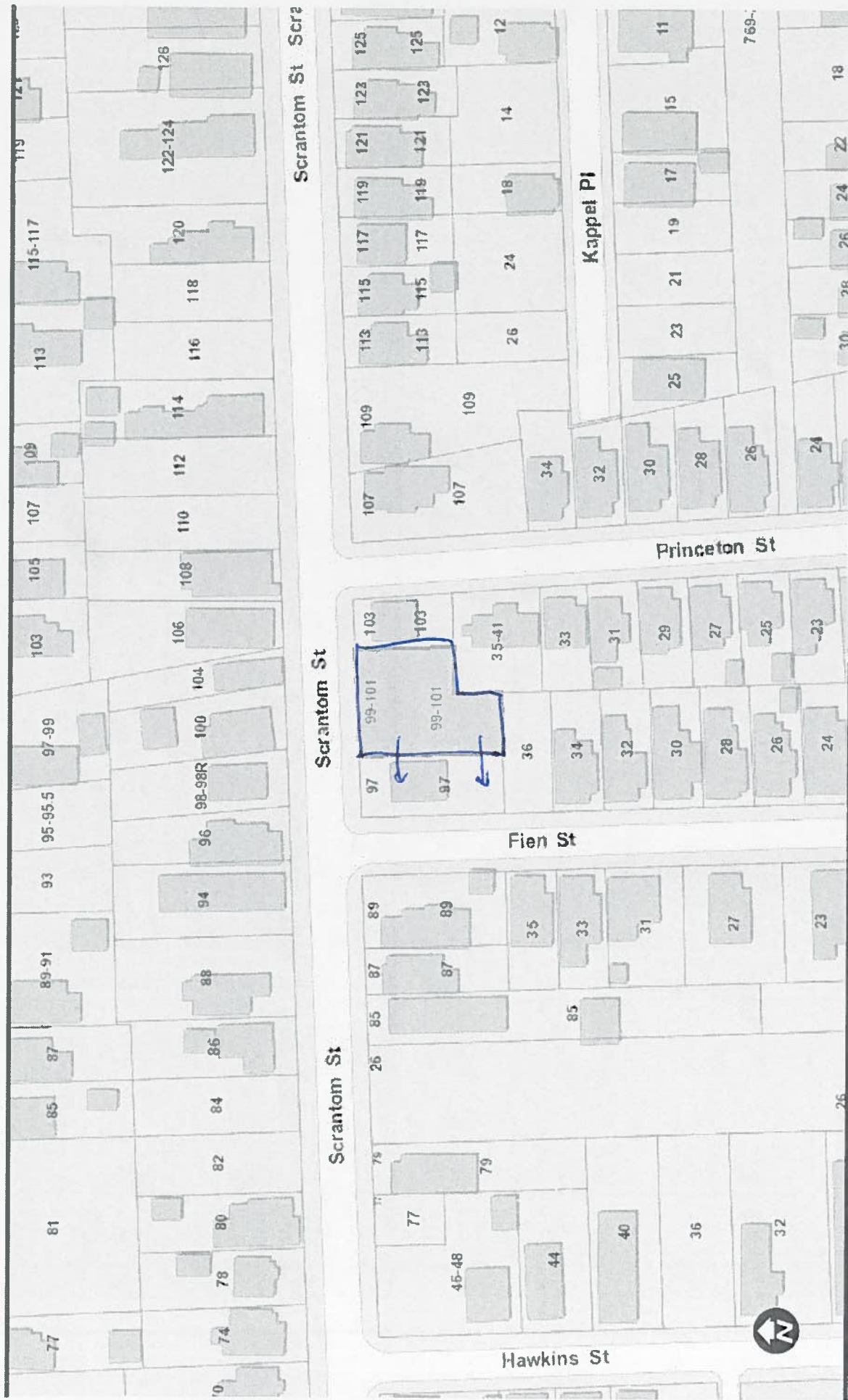


City of Rochester, NY  
Lovely A. Warren, Mayor

City of Rochester, NY



# 99-101 SCRANTOM ST



August 31, 2017

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The City of Rochester makes no representation  
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY  
Lovely A. Warren, Mayor

7

## 7



**City of Rochester, NY**  
**Lovely A. Warren, Mayor**

City of Rochester, NY

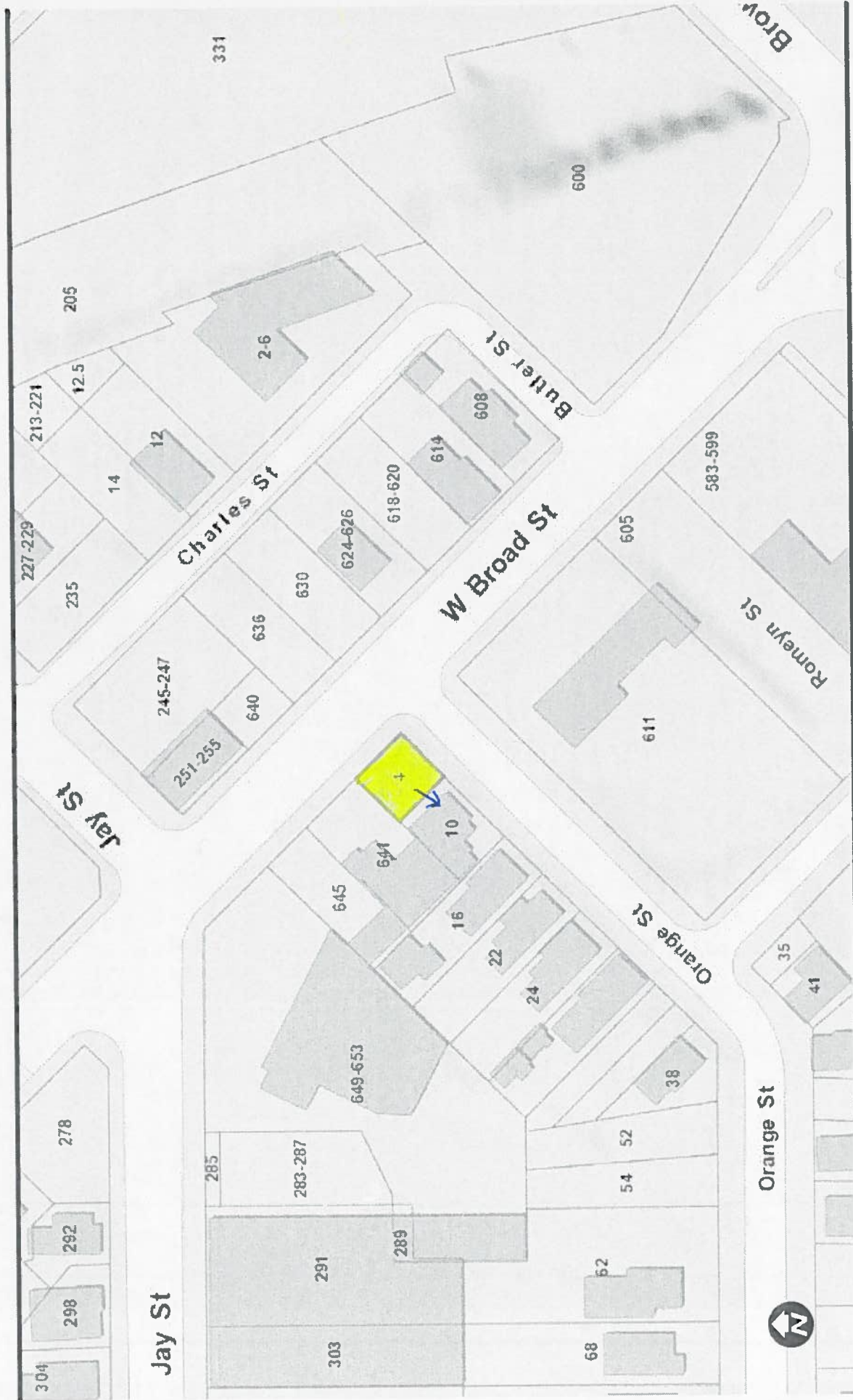
September 7, 2017

**This map is intended for general reference only.**

**The City of Rochester makes no representation as to the accuracy or fitness of the data presented.**



# 4 ORANGE ST



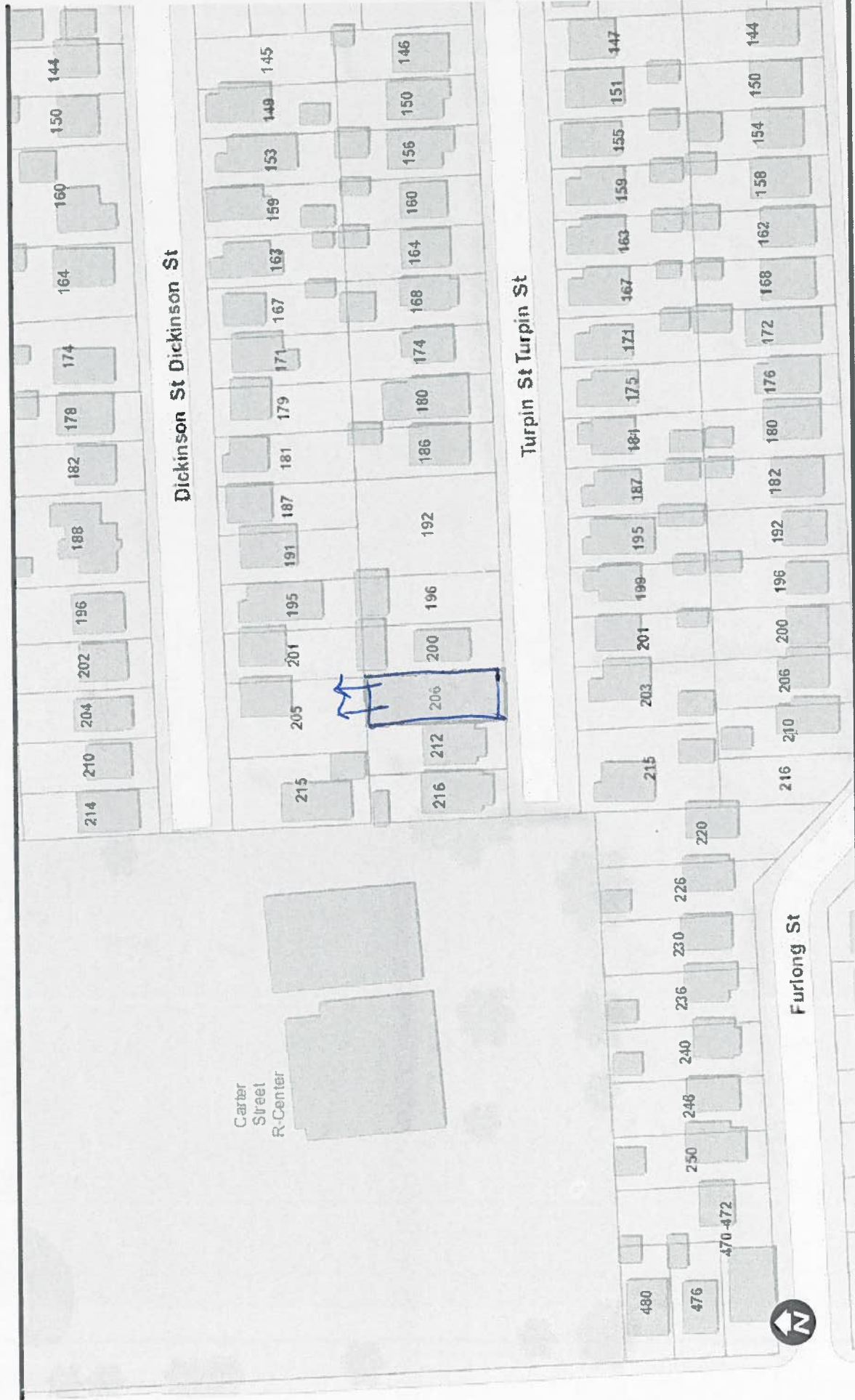
September 6, 2017

This map is intended for general reference only.  
The City of Rochester makes no representation  
as to the accuracy or fitness of the data presented.



City of Rochester, NY  
Lovely A. Warren, Mayor

# 206 TURPIN ST



August 11, 2017

This map is intended for general reference only.  
The City of Rochester makes no representation  
as to the accuracy or fitness of the data presented.



City of Rochester, NY  
Lovely A. Warren, Mayor

City of Rochester, NY



**The City of Rochester makes no representation as to the accuracy or fitness of the data presented.**



City of Rochester, NY

# RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of City Lot: 26-28 Farbridge St

SBL # 091.71-4-40

The property has been reviewed to ensure that it is residentially zoned and does not adjoin a City-owned parcel with which it could be combined to create a development site.

Date: September 6, 2017

Initials: JTS

Based on criteria below: This lot is a Buildable Lot

This lot is an Un-Buildable Lot X

## Tier I

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked and less than 6,000 sq. ft.?		X
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	X	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?		X

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

## Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the zip code in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		
<b>TOTAL</b>		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable



# RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of City Lot: 4 Orange St

SBL # 105.84-1-46

The property has been reviewed to ensure that it is residentially zoned and does not adjoin a City-owned parcel with which it could be combined to create a development site.

Date: September 6, 2017

Initials: JTS

Based on criteria below: This lot is a Buildable Lot

This lot is an Un-Buildable Lot X

## Tier I

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked and less than 6,000 sq. ft.?		X
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	X	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?	X	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

## Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the zip code in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		
<b>TOTAL</b>		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable

# RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of City Lot: 206 Turpin St

The property has been reviewed to ensure that it is residentially zoned and does not adjoin a City-owned parcel with which it could be combined to create a development site.

Date: 8/11/17 Initials: dcp

Based on criteria below: This lot is a Buildable Lot This lot is an Un-Buildable Lot **X**

## Tier I

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		<b>X</b>
Is the lot landlocked and less than 6,000 sq. ft.?		<b>X</b>
Does the lot have severe topographical characteristics that hinder development?		<b>X</b>
Are utilities inaccessible for future development?		<b>X</b>
Is the lot encumbered with major easements which prohibit development?		<b>X</b>
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	<b>X</b>	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?	<b>X</b>	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

## Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the zip code in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		
<b>TOTAL</b>		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable

# RESIDENTIAL UNBUILDABLE LOT ANALYSIS

7

Address of City Lot: 39 Weld St

The property has been reviewed to ensure that it is residentially zoned and does not adjoin a City-owned parcel with which it could be combined to create a development site.

Date: 8/10/17 Initials: dcp

Based on criteria below: This lot is a Buildable Lot This lot is an Un-Buildable Lot X

## Tier I

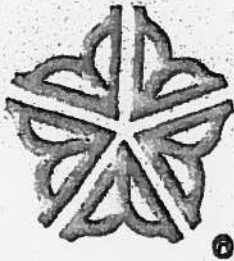
ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked and less than 6,000 sq. ft.?		X
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	X	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?		X

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

## Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the zip code in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		
<b>TOTAL</b>		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable



City of Rochester  
Development Proposal Outline

ADDRESS OF PROPERTY  
TO BE PURCHASED

1296 Clifford Ave

PURCHASER'S NAME

Chet C. Hamann

DATE

9/5/17

PURCHASE PRICE (state the amount of your bid) \$ 450-

1.) Do you currently own property that adjoins the City-owned vacant land? Yes ☒ No ☐

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 1298 Clifford Ave

Type of property / current use and occupancy: Auto repair shop

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?  
Yes ☒ No ☐

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments \_\_\_\_\_
2. Store \_\_\_\_\_
3. Offices \_\_\_\_\_
4. Industrial \_\_\_\_\_
5. Parking Lot 9 spot parking lot
6. Other \_\_\_\_\_

Time required to complete construction of improvements will be 6 months.

7

4.) **PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.**

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) **NEW CONSTRUCTION:**

**FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.**

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) :

N/A

6.) **EXPERIENCE** - Describe in detail below previous experience in completing similar projects.

Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

ADDRESS	SCOPE OF PROJECT	COST OF PROJECT	REFERENCE & TELEPHONE #
	installed drain	\$ 9000	Pastor William Everett
	paved lot		
1005 Hudson Ave	- paved lot	\$ 8000	Sharon Hemphill 544-4929
1080 North St	- installed New driveway	\$ 3000	Mrs Dixon 342-6601



7.)

**CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

**EXTERIOR**

**ESTIMATED COSTS**

1. Chimneys - point or rebuild	\$ _____
2. Roof - repair or replace	_____
3. Cornice and trim repairs	_____
4. Siding - repair or replace	_____
5. Gutters & downspouts	_____
6. Exterior door - repair or replace	_____
7. Steps & porch repairs	_____
8. Foundation wall pointing & repair	_____
9. Exterior protective covering	_____
10. Storms & screens	_____
11. Accessory Building repairs	_____
12. Service walks repairs	_____
13. Driveway/Parking Lot	15,000
14. Landscaping	2500
15. Fence	2100
16. Other: _____	_____
<b>SUBTOTAL EXTERIOR:</b>	\$ 19600 -

**INTERIOR**

16. Joist or beam repairs	\$ _____
17. Wall changes	_____
18. Wall & ceiling treatments	_____
19. Electric	_____
20. Heating	_____
21. Plumbing	_____
22. Window repairs	_____
23. Door repairs	_____
24. Stairways & railings	_____
25. Insulation - attic/sidewall	_____
26. Kitchen cabinets & counters	_____
27. Floor repairs	_____
28. Cellar enclosures	_____
29. Other: _____	_____
<b>SUBTOTAL INTERIOR:</b>	\$ _____
<b>TOTAL ESTIMATED COSTS:</b>	\$ _____
<b>PURCHASE PRICE:</b>	\$ _____
<b>TOTAL EXPENDITURE:</b>	\$ _____

Cost per sq. ft. \$ \_\_\_\_\_  
Cost per unit \$ \_\_\_\_\_

Name source of estimates:



7  
Architect: \_\_\_\_\_ Contractor: \_\_\_\_\_

**8.) FINANCING - SOURCE OF FUNDS**

- A. Personal Funds  
(you must provide verification, i.e. bank statements, etc.) \$ see bank statement
- B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.) \$ 0
- C. Other (Grant Financing from State etc), \$ 0
- \*TOTAL** \$ \_\_\_\_\_

\*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

**9.) CONTINGENCIES (Indicate which, if any, contingencies apply to your proposal.)**

**A. Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

Cliff C. Hume  
Signature

\_\_\_\_\_  
Signature

B. Zoning Yes X No \_\_\_\_\_

Reason for contingency \_\_\_\_\_

C. Financing Yes \_\_\_\_\_ No \_\_\_\_\_

Time required to obtain loan commitment \_\_\_\_\_

D. Other \_\_\_\_\_

DATE 9/15/17

SIGNATURE(S) Cliff C. Hume



## City of Rochester

### Development Proposal Outline

ADDRESS OF PROPERTY  
TO BE PURCHASED

278 EMERSON ST

PURCHASER'S NAME

MARIE DRURY AND CINDY SHEPARDSON

DATE

PURCHASE PRICE (state the amount of your bid) \$ 425.00

1.) Do you currently own property that adjoins the City-owned vacant land? Yes ☒ No ☐

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 272 EMERSON ST.

Type of property / current use and occupancy: RESIDENTIAL / HOME; 4 ADULTS,  
2 CHILDREN

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?  
Yes ☐ No ☒

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments \_\_\_\_\_
2. Store \_\_\_\_\_
3. Offices \_\_\_\_\_
4. Industrial \_\_\_\_\_
5. Parking Lot \_\_\_\_\_
6. Other extra greenspace

Time required to complete construction of improvements will be \_\_\_\_\_ months.

**4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.**

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

**5.) NEW CONSTRUCTION:**

**FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.**

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

**DESCRIPTION** (attach additional pages if needed) :

*[This section contains horizontal lines for text entry, which have been crossed out with a large diagonal line.]*

- 6.) EXPERIENCE** - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE &amp; TELEPHONE #</u>
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*[This section contains horizontal lines for text entry, which have been crossed out with a large diagonal line.]*

## 7

**EXTERIOR**

1. Chimneys - point or rebuild
2. Roof - repair or replace
3. Cornice and trim repairs
4. Siding - repair or replace
5. Gutters & downspouts
6. Exterior door - repair or replace
7. Steps & porch repairs
8. Foundation wall pointing & repair
9. Exterior protective covering
10. Storms & screens
11. Accessory Building repairs
12. Service walks repairs
13. Driveway/Parking Lot
14. Landscaping
15. Fence
16. Other: \_\_\_\_\_

This is a scan of a blank sheet of white paper with horizontal blue or grey ruling lines. A single vertical line runs down the left side, creating a narrow margin. The paper appears slightly aged or off-white. There are no markings, text, or drawings on the page.

## INTERIOR

16. Joist or beam repairs
17. Wall changes
18. Wall & ceiling treatments
19. Electric
20. Heating
21. Plumbing
22. Window repairs
23. Door repairs
24. Stairways & railings
25. Insulation - attic/sidewall
26. Kitchen cabinets & counters
27. Floor repairs
28. Cellar enclosures
29. Other: \_\_\_\_\_

a

a

**TOTAL EXPENDITURE:**

**Name source of estimates:**

7

Architect: \_\_\_\_\_ Contractor: \_\_\_\_\_

**8.) FINANCING - SOURCE OF FUNDS**

A. Personal Funds (you must provide verification, i.e. bank statements, etc.)	\$ _____
B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.)	\$ _____
C. Other (Grant Financing from State etc),	\$ _____
<u><b>*TOTAL</b></u>	\$ _____

\*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

**9.) CONTINGENCIES (indicate which, if any, contingencies apply to your proposal.)**

**A.. Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

Signature \_\_\_\_\_

Signature \_\_\_\_\_

B. Zoning Yes \_\_\_\_\_ No \_\_\_\_\_  
Reason for contingency \_\_\_\_\_

C. Financing Yes \_\_\_\_\_ No \_\_\_\_\_  
Time required to obtain loan commitment \_\_\_\_\_

D. Other \_\_\_\_\_

DATE 4.12.17

SIGNATURE(S) Maria K. Drury  
Andy & Stephanie



# City of Rochester

## Development Proposal Outline

ADDRESS OF PROPERTY  
TO BE PURCHASED

66 Scrantom St

PURCHASER'S NAME

Edwin Rivera

DATE

4.17.17

PURCHASE PRICE (state the amount of your bid)

\$450.00

1.) Do you currently own property that adjoins the City-owned vacant land? Yes ☒ No ☐

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 70 Scrantom St

Type of property / current use and occupancy: Single Family

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?  
Yes ☐ No ☒

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments \_\_\_\_\_
2. Store \_\_\_\_\_
3. Offices \_\_\_\_\_
4. Industrial \_\_\_\_\_
5. Parking Lot \_\_\_\_\_
6. Other extra green space \_\_\_\_\_

Time required to complete construction of improvements will be \_\_\_\_\_ months.



**4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.**

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

**5.) NEW CONSTRUCTION:**

**FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.**

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

**DESCRIPTION** (attach additional pages if needed) :

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**6.) EXPERIENCE** - Describe in detail below previous experience in completing similar projects.

Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE &amp; TELEPHONE #</u>

**7.) CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

**EXTERIOR****ESTIMATED COSTS**

- |                                      |          |
|--------------------------------------|----------|
| 1. Chimneys - point or rebuild       | \$ _____ |
| 2. Roof - repair or replace          | _____    |
| 3. Cornice and trim repairs          | _____    |
| 4. Siding - repair or replace        | _____    |
| 5. Gutters & downspouts              | _____    |
| 6. Exterior door - repair or replace | _____    |
| 7. Steps & porch repairs             | _____    |
| 8. Foundation wall pointing & repair | _____    |
| 9. Exterior protective covering      | _____    |
| 10. Storms & screens                 | _____    |
| 11. Accessory Building repairs       | _____    |
| 12. Service walks repairs            | _____    |
| 13. Driveway/Parking Lot             | _____    |
| 14. Landscaping                      | _____    |
| 15. Fence                            | _____    |
| 16. Other: _____                     | _____    |

**SUBTOTAL EXTERIOR:**

\$ \_\_\_\_\_

**INTERIOR**

- |                                 |          |
|---------------------------------|----------|
| 16. Joist or beam repairs       | \$ _____ |
| 17. Wall changes                | _____    |
| 18. Wall & ceiling treatments   | _____    |
| 19. Electric                    | _____    |
| 20. Heating                     | _____    |
| 21. Plumbing                    | _____    |
| 22. Window repairs              | _____    |
| 23. Door repairs                | _____    |
| 24. Stairways & railings        | _____    |
| 25. Insulation - attic/sidewall | _____    |
| 26. Kitchen cabinets & counters | _____    |
| 27. Floor repairs               | _____    |
| 28. Cellar enclosures           | _____    |
| 29. Other: _____                | _____    |

**SUBTOTAL INTERIOR:**

\$ \_\_\_\_\_

**TOTAL ESTIMATED COSTS:**

\$ \_\_\_\_\_

**PURCHASE PRICE:**

\$ \_\_\_\_\_

**TOTAL EXPENDITURE:**

\$ \_\_\_\_\_

Cost per sq. ft. \$ \_\_\_\_\_  
 Cost per unit \$ \_\_\_\_\_

**Name source of estimates:**

Architect: \_\_\_\_\_ Contractor: \_\_\_\_\_

**8.) FINANCING - SOURCE OF FUNDS**

**A. Personal Funds**

(you must provide verification, i.e. bank statements, etc.) \$ \_\_\_\_\_

**B. Bank Financing** (Letter of Interest from bank must be included if your proposal relies on bank financing.)

\$ \_\_\_\_\_

**C. Other (Grant Financing from State etc),**

\$ \_\_\_\_\_

**\*TOTAL**

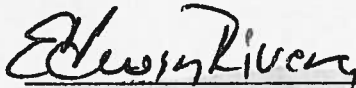
\$ \_\_\_\_\_

**\*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.**

**9.) CONTINGENCIES (Indicate which, if any, contingencies apply to your proposal.)**

**A.. Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)



Signature

Signature

**B. Zoning** Yes \_\_\_\_\_ No \_\_\_\_\_

Reason for contingency \_\_\_\_\_

**C. Financing** Yes \_\_\_\_\_ No \_\_\_\_\_

Time required to obtain loan commitment \_\_\_\_\_

**D. Other** \_\_\_\_\_

DATE 4/17/17

SIGNATURE(S) 



## City of Rochester

### Development Proposal Outline

ADDRESS OF PROPERTY  
TO BE PURCHASED

99-101 Sciantor

PURCHASER'S NAME

Howard DeCosta

DATE

7/31/17

PURCHASE PRICE (state the amount of your bid) \$

475

1.) Do you currently own property that adjoins the City-owned vacant land? Yes ☒ No ☐

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: residence

Type of property / current use and occupancy:

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land? Yes ☐ No ☒

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments

2. Store

3. Offices

4. Industrial

5. Parking Lot

6. Other Greenspace

Time required to complete construction of improvements will be \_\_\_\_\_ months.

**4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.**

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

**5.) NEW CONSTRUCTION:**

**FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.**

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

**DESCRIPTION** (attach additional pages if needed) :

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**6.) EXPERIENCE** - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE &amp; TELEPHONE #</u>
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7.) **CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

**EXTERIOR**

**ESTIMATED COSTS**

1. Chimneys - point or rebuild
2. Roof - repair or replace
3. Cornice and trim repairs
4. Siding - repair or replace
5. Gutters & downspouts
6. Exterior door - repair or replace
7. Steps & porch repairs
8. Foundation wall pointing & repair
9. Exterior protective covering
10. Storms & screens
11. Accessory Building repairs
12. Service walks repairs
13. Driveway/Parking Lot
14. Landscaping
15. Fence
16. Other: \_\_\_\_\_

\$	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____

**SUBTOTAL EXTERIOR:**

\$ \_\_\_\_\_

**INTERIOR**

16. Joist or beam repairs
17. Wall changes
18. Wall & ceiling treatments
19. Electric
20. Heating
21. Plumbing
22. Window repairs
23. Door repairs
24. Stairways & railings
25. Insulation - attic/sidewall
26. Kitchen cabinets & counters
27. Floor repairs
28. Cellar enclosures
29. Other: \_\_\_\_\_

\$	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____
	_____

**SUBTOTAL INTERIOR:**

\$ \_\_\_\_\_

**TOTAL ESTIMATED COSTS:**

\$ \_\_\_\_\_

**PURCHASE PRICE:**

\$ \_\_\_\_\_

**TOTAL EXPENDITURE:**

\$ \_\_\_\_\_

Cost per sq. ft. \$ \_\_\_\_\_

Cost per unit \$ \_\_\_\_\_

**Name source of estimates:**

Architect: \_\_\_\_\_ Contractor: \_\_\_\_\_

**8.) FINANCING - SOURCE OF FUNDS**

A. Personal Funds  
(you must provide verification, i.e. bank statements, etc.) \$ \_\_\_\_\_

B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.) \$ \_\_\_\_\_

C. Other (Grant Financing from State etc), \$ \_\_\_\_\_

**\*TOTAL** \$ \_\_\_\_\_

**\*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.**

**9.) CONTINGENCIES (Indicate which, if any, contingencies apply to your proposal.)**

**A.. Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

Howard Dacosta  
Signature

\_\_\_\_\_  
Signature

B. Zoning Yes \_\_\_\_\_ No \_\_\_\_\_

Reason for contingency \_\_\_\_\_

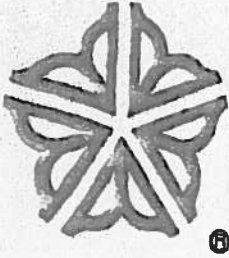
C. Financing Yes \_\_\_\_\_ No \_\_\_\_\_

Time required to obtain loan commitment \_\_\_\_\_

D. Other \_\_\_\_\_

DATE 08/28/2017

SIGNATURE(S) Howard Dacosta



## City of Rochester

### Development Proposal Outline

ADDRESS OF PROPERTY  
TO BE PURCHASED

1296 Clifford Ave

PURCHASER'S NAME

Chet C. Hamann

DATE

9/5/17

PURCHASE PRICE (state the amount of your bid) \$

450-

1.) Do you currently own property that adjoins the City-owned vacant land? Yes ☒ No ☐

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 1298 Clifford Ave

Type of property / current use and occupancy:

Auto repair shop

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?  
Yes ☒ No ☐

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments \_\_\_\_\_
2. Store \_\_\_\_\_
3. Offices \_\_\_\_\_
4. Industrial \_\_\_\_\_
5. Parking Lot 9 spot parking lot
6. Other \_\_\_\_\_

Time required to complete construction of improvements will be 6 months.

**4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.**

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

**5.) NEW CONSTRUCTION:**

**FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.**

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a facade plan.

Facade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street facade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

DESCRIPTION (attach additional pages if needed) :

N/A

**6.) EXPERIENCE - Describe in detail below previous experience in completing similar projects.**

Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

ADDRESS	SCOPE OF PROJECT	COST OF PROJECT	REFERENCE & TELEPHONE #
	installed drain	\$9000	Pastor William Everett
	paved lot		
1005 Hudson Ave	- paved lot	\$8000	Shawn Hemphill 544-4929
1080 North St	- installed	\$3000	Mrs Dixon
	New driveway		342-6601



7.)

**CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

**EXTERIOR**

**ESTIMATED COSTS**

1. Chimneys - point or rebuild	\$
2. Roof - repair or replace	
3. Cornice and trim repairs	
4. Siding - repair or replace	
5. Gutters & downspouts	
6. Exterior door - repair or replace	
7. Steps & porch repairs	
8. Foundation wall pointing & repair	
9. Exterior protective covering	
10. Storms & screens	
11. Accessory Building repairs	
12. Service walks repairs	
13. Driveway/Parking Lot	15,000
14. Landscaping	2500
15. Fence	3100
16. Other:	
<b>SUBTOTAL EXTERIOR:</b>	\$ 19600

**INTERIOR**

16. Joist or beam repairs	\$
17. Wall changes	
18. Wall & ceiling treatments	
19. Electric	
20. Heating	
21. Plumbing	
22. Window repairs	
23. Door repairs	
24. Stairways & railings	
25. Insulation - attic/sidewall	
26. Kitchen cabinets & counters	
27. Floor repairs	
28. Cellar enclosures	
29. Other:	
<b>SUBTOTAL INTERIOR:</b>	\$
<b>TOTAL ESTIMATED COSTS:</b>	\$
<b>PURCHASE PRICE:</b>	\$
<b>TOTAL EXPENDITURE:</b>	\$

Cost per sq. ft. \$  
Cost per unit \$

Name source of estimates:

Architect: \_\_\_\_\_ Contractor: \_\_\_\_\_

7

**8.) FINANCING - SOURCE OF FUNDS**

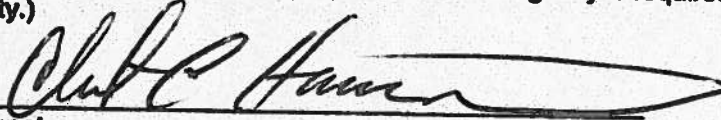
A. Personal Funds (you must provide verification, i.e. bank statements, etc.)	\$	<u>see bank statement</u>
B. Bank Financing (Letter of Interest from bank must be included if your proposal relies on bank financing.)	\$	<u>0</u>
C. Other (Grant Financing from State etc),	\$	<u>0</u>
<b><u>TOTAL</u></b>	\$	_____

\*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

**9.) CONTINGENCIES (Indicate which, if any, contingencies apply to your proposal.)**

**A.. Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

  
Signature

\_\_\_\_\_  
Signature

B. Zoning Yes X No \_\_\_\_\_

Reason for contingency \_\_\_\_\_


C. Financing Yes \_\_\_\_\_ No \_\_\_\_\_

Time required to obtain loan commitment \_\_\_\_\_

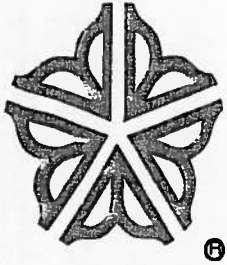
D. Other \_\_\_\_\_

DATE 9/15/17

SIGNATURE(S)







City of Rochester  
Development Proposal Outline

ADDRESS OF PROPERTY  
TO BE PURCHASED

278 EMERSON ST

PURCHASER'S NAME

MARIE DRURY AND CINDY SHEPARDSON

DATE

PURCHASE PRICE (state the amount of your bid) \$ 425.00

1.) Do you currently own property that adjoins the City-owned vacant land? Yes ☒ No ☐

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 272 EMERSON ST

Type of property / current use and occupancy: RESIDENTIAL / HOME; 4 ADULTS,  
2 CHILDREN

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?  
Yes ☐ No ☒

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments
2. Store
3. Offices
4. Industrial
5. Parking Lot
6. Other extra greenspace

Time required to complete construction of improvements will be months.

**4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.**

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

**5.) NEW CONSTRUCTION:**

**FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.**

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

**DESCRIPTION** (attach additional pages if needed) :

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**6.) EXPERIENCE** - Describe in detail below previous experience in completing similar projects.

Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE &amp; TELEPHONE #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

## 7

**Outline below:**

### **ESTIMATED COSTS**

- [illegible]

\$ \_\_\_\_\_

- SUBTOTAL INTERIOR:**  
**TOTAL ESTIMATED COSTS:**  
**PURCHASE PRICE:**  
**TOTAL EXPENDITURE:**

**Name source of estimates:**

Architect: \_\_\_\_\_ Contractor: \_\_\_\_\_

8.) **FINANCING - SOURCE OF FUNDS**

A. **Personal Funds**

(you must provide verification, i.e. bank statements, etc.)

\$ \_\_\_\_\_

B. **Bank Financing** (Letter of Interest from bank must be included if your proposal relies on bank financing.)

\$ \_\_\_\_\_

C. **Other (Grant Financing from State etc),**

\$ \_\_\_\_\_

**\*TOTAL**

\$ \_\_\_\_\_

**\*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.**

9.) **CONTINGENCIES (indicate which, if any, contingencies apply to your proposal.)**

A.. **Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

Signature \_\_\_\_\_

Signature \_\_\_\_\_

B. **Zoning** Yes \_\_\_\_\_ No \_\_\_\_\_

Reason for contingency \_\_\_\_\_

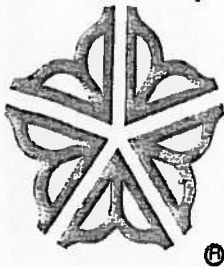
C. **Financing** Yes \_\_\_\_\_ No \_\_\_\_\_

Time required to obtain loan commitment \_\_\_\_\_

D. **Other** \_\_\_\_\_

DATE 4.12.17

SIGNATURE(S) Maria K. S. Drury  
Linda K. Anderson



## City of Rochester

### Development Proposal Outline

ADDRESS OF PROPERTY  
TO BE PURCHASED

66 Scrantom St

PURCHASER'S NAME

Edwin Rivera

DATE

4.17.17

PURCHASE PRICE (state the amount of your bid)

\$450.00

1.) Do you currently own property that adjoins the City-owned vacant land? Yes ☒ No ☐

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 70 Scrantom St

Type of property / current use and occupancy:

Single Family

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?  
Yes ☐ No ☒

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments ☐
2. Store ☐
3. Offices ☐
4. Industrial ☐
5. Parking Lot ☐
6. Other ☒ extra green space

Time required to complete construction of improvements will be  months.



4.) **PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.**

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) **NEW CONSTRUCTION:**

**FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.**

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

**DESCRIPTION** (attach additional pages if needed) :

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6.) **EXPERIENCE** - Describe in detail below previous experience in completing similar projects.

Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE &amp; TELEPHONE #</u>

7.) **CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

**EXTERIOR**

**ESTIMATED COSTS**

- |                                      |          |
|--------------------------------------|----------|
| 1. Chimneys - point or rebuild       | \$ _____ |
| 2. Roof - repair or replace          | _____    |
| 3. Cornice and trim repairs          | _____    |
| 4. Siding - repair or replace        | _____    |
| 5. Gutters & downspouts              | _____    |
| 6. Exterior door - repair or replace | _____    |
| 7. Steps & porch repairs             | _____    |
| 8. Foundation wall pointing & repair | _____    |
| 9. Exterior protective covering      | _____    |
| 10. Storms & screens                 | _____    |
| 11. Accessory Building repairs       | _____    |
| 12. Service walks repairs            | _____    |
| 13. Driveway/Parking Lot             | _____    |
| 14. Landscaping                      | _____    |
| 15. Fence                            | _____    |
| 16. Other: _____                     | _____    |

**SUBTOTAL EXTERIOR:**

\$ \_\_\_\_\_

**INTERIOR**

- |                                 |          |
|---------------------------------|----------|
| 16. Joist or beam repairs       | \$ _____ |
| 17. Wall changes                | _____    |
| 18. Wall & ceiling treatments   | _____    |
| 19. Electric                    | _____    |
| 20. Heating                     | _____    |
| 21. Plumbing                    | _____    |
| 22. Window repairs              | _____    |
| 23. Door repairs                | _____    |
| 24. Stairways & railings        | _____    |
| 25. Insulation - attic/sidewall | _____    |
| 26. Kitchen cabinets & counters | _____    |
| 27. Floor repairs               | _____    |
| 28. Cellar enclosures           | _____    |
| 29. Other: _____                | _____    |

**SUBTOTAL INTERIOR:**

\$ \_\_\_\_\_

**TOTAL ESTIMATED COSTS:**

\$ \_\_\_\_\_

**PURCHASE PRICE:**

\$ \_\_\_\_\_

**TOTAL EXPENDITURE:**

\$ \_\_\_\_\_

Cost per sq. ft. \$ \_\_\_\_\_  
 Cost per unit \$ \_\_\_\_\_

**Name source of estimates:**

Architect: \_\_\_\_\_ Contractor: \_\_\_\_\_

**8.) FINANCING - SOURCE OF FUNDS**

**A. Personal Funds**

(you must provide verification, i.e. bank statements, etc.) \$ \_\_\_\_\_

**B. Bank Financing** (Letter of Interest from bank must be included if your proposal relies on bank financing.)

\$ \_\_\_\_\_

**C. Other (Grant Financing from State etc),**

\$ \_\_\_\_\_

**\*TOTAL**

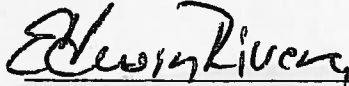
\$ \_\_\_\_\_

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**9.) CONTINGENCIES (Indicate which, if any, contingencies apply to your proposal.)**

**A.. Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)



Signature

Signature

**B. Zoning** Yes \_\_\_\_\_ No \_\_\_\_\_

Reason for contingency \_\_\_\_\_

**C. Financing** Yes \_\_\_\_\_ No \_\_\_\_\_

Time required to obtain loan commitment \_\_\_\_\_

**D. Other** \_\_\_\_\_

DATE 4/17/17

SIGNATURE(S) 



## City of Rochester

### Development Proposal Outline

ADDRESS OF PROPERTY  
TO BE PURCHASED

99-101 Scianor

PURCHASER'S NAME

Howard LaCosta

DATE

7/31/17

PURCHASE PRICE (state the amount of your bid) \$

475

1.) Do you currently own property that adjoins the City-owned vacant land? Yes ☒ No ☐

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: residence

Type of property / current use and occupancy:

2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land?  
Yes ☐ No ☒

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) **PROPOSED USE** - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Apartments
2. Store
3. Offices
4. Industrial
5. Parking Lot
6. Other Greenspace

Time required to complete construction of improvements will be \_\_\_\_\_ months.

4.) **PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.**

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

5.) **NEW CONSTRUCTION:**

**FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.**

All proposals for new construction, whether residential or commercial, should include a front elevation.

Proposals for new commercial or mixed-use construction should include a façade plan.

Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:

- a) Exterior siding materials;
- b) Type, size and number of windows and doors;
- c) Proposed color of exterior;
- d) Exterior lighting plan;
- e) Security measures, if any; and
- f) Size, location and number of exterior signs.

**DESCRIPTION** (attach additional pages if needed) :

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6.) **EXPERIENCE** - Describe in detail below previous experience in completing similar projects.

Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE &amp; TELEPHONE #</u>



7.) **CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below:

**EXTERIOR**

**ESTIMATED COSTS**

- |                                      |          |
|--------------------------------------|----------|
| 1. Chimneys - point or rebuild       | \$ _____ |
| 2. Roof - repair or replace          | _____    |
| 3. Cornice and trim repairs          | _____    |
| 4. Siding - repair or replace        | _____    |
| 5. Gutters & downspouts              | _____    |
| 6. Exterior door - repair or replace | _____    |
| 7. Steps & porch repairs             | _____    |
| 8. Foundation wall pointing & repair | _____    |
| 9. Exterior protective covering      | _____    |
| 10. Storms & screens                 | _____    |
| 11. Accessory Building repairs       | _____    |
| 12. Service walks repairs            | _____    |
| 13. Driveway/Parking Lot             | _____    |
| 14. Landscaping                      | _____    |
| 15. Fence                            | _____    |
| 16. Other: _____                     | _____    |

**SUBTOTAL EXTERIOR:**

\$ \_\_\_\_\_

**INTERIOR**

- |                                 |          |
|---------------------------------|----------|
| 16. Joist or beam repairs       | \$ _____ |
| 17. Wall changes                | _____    |
| 18. Wall & ceiling treatments   | _____    |
| 19. Electric                    | _____    |
| 20. Heating                     | _____    |
| 21. Plumbing                    | _____    |
| 22. Window repairs              | _____    |
| 23. Door repairs                | _____    |
| 24. Stairways & railings        | _____    |
| 25. Insulation - attic/sidewall | _____    |
| 26. Kitchen cabinets & counters | _____    |
| 27. Floor repairs               | _____    |
| 28. Cellar enclosures           | _____    |
| 29. Other: _____                | _____    |

**SUBTOTAL INTERIOR:**

\$ \_\_\_\_\_

**TOTAL ESTIMATED COSTS:**

\$ \_\_\_\_\_

**PURCHASE PRICE:**

\$ \_\_\_\_\_

**TOTAL EXPENDITURE:**

\$ \_\_\_\_\_

Cost per sq. ft. \$ \_\_\_\_\_

Cost per unit \$ \_\_\_\_\_

**Name source of estimates:**

Architect: \_\_\_\_\_ Contractor: \_\_\_\_\_

8.) **FINANCING - SOURCE OF FUNDS**

A. **Personal Funds**

(you must provide verification, i.e. bank statements, etc.) \$ \_\_\_\_\_

B. **Bank Financing** (Letter of Interest from bank must be included if your proposal relies on bank financing.)

\$ \_\_\_\_\_

C. **Other (Grant Financing from State etc),**

\$ \_\_\_\_\_

**\*TOTAL**

\$ \_\_\_\_\_

**\*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.**

9.) **CONTINGENCIES (indicate which, if any, contingencies apply to your proposal.)**

A.. **Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

Howard Dacosta  
Signature

\_\_\_\_\_  
Signature

B. **Zoning** Yes \_\_\_\_\_ No \_\_\_\_\_

Reason for contingency \_\_\_\_\_

C. **Financing** Yes \_\_\_\_\_ No \_\_\_\_\_

Time required to obtain loan commitment \_\_\_\_\_

D. **Other** \_\_\_\_\_

DATE 08/28/2017

SIGNATURE(S) Howard Dacosta

**INTRODUCTORY NO.****365**

7

Ordinance No.

**Authorizing the sale of real estate**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves of the negotiated sale of the following parcels of vacant land:

<b>Address</b>	<b>SBL#</b>	<b>Lot Size</b>	<b>Sq.Ft.</b>	<b>Price</b>	<b>Purchaser</b>
1296 Clifford Av	106.35-1-74	46 x 118	5428	\$450	Chet Hamann
278 Emerson St	105.42-1-50	40 x 102	3953	\$425	Marie Drury / Cindy Shepardson
66 Scrantom St	106.38-1-63	40 x 128	5174	\$450	Edwin Rivera
99-101 Scrantom St	106.38-3-10.2	75 x 100	6560	\$475	Howard DaCosta

Section 2. The Council hereby approves the negotiated sale of the following parcels of unbuildable vacant land for the sum of \$1.00:

<b>Address</b>	<b>SBL#</b>	<b>Lot Size</b>	<b>Sq.Ft.</b>	<b>Purchaser</b>
26-28 Farbridge St	091.71-4-40	35 x 117	4048	Rosa C. Laguer
206 Turpin St	091.66-3-30	35 x 96	3386	Pauline S. Smith
39 Weld St	106.73-1-4	34 x 141	5068	Florentino Zuniga Tovar

Section 3. The Council hereby approves the negotiated sale of the following parcel of unbuildable vacant land for the sum of \$50.00:

<b>Address</b>	<b>SBL#</b>	<b>Lot Size</b>	<b>Sq.Ft.</b>	<b>Purchaser</b>
4 Orange St	105.84-1-46	40 x 40	1600	David C Rucci

Section 4. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 5. This ordinance shall take effect immediately.



## City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

### NEIGHBORHOOD & COMMUNITY DEVELOPMENT INTRODUCTORY NO.

9  
Lovely A. Warren  
Mayor

366

September 28, 2017

#### TO THE COUNCIL

Ladies and Gentlemen:

Re: Zoning Map Amendment –  
1715, 1727, 1735, 1741, and 1749  
Lyll Avenue

Council Priority: Jobs and Economic  
Development

Transmitted herewith for your approval is legislation amending the Zoning Map of the City of Rochester by rezoning the properties 1715, 1727, 1735, 1741, and 1749 Lyell Avenue from C-2 Community Center District to M-1 Industrial District to better align the zoning district with the existing uses. Prior to a rezoning in 1995, the above properties were in a Manufacturing Zoning District (based on the 1975 Zoning Code).

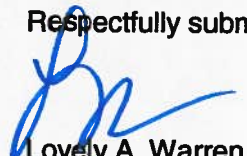
Andy Melia, who owns 1727 and 1735 Lyell Avenue, is initiating this rezoning request. Mr. Melia also owns the adjacent property at 325 Grenville Road. Mr. Melia has a thriving lawnmower sales, rental and repair operation. He wants to expand his business (building and parking), and would like to combine all three of his properties into a single parcel, but these properties cannot be combined until they are in the same zoning district. If this rezoning is approved, the proposed business and parking expansion may also require Site Plan Review. The other three property owners included in this rezoning are also in support of the request, since the uses on their properties would benefit from being zoned M-1 Industrial District. The property uses are listed below:

1715 Lyell Avenue: Auto Body Repair and Used Car Sales  
1727 Lyell Avenue: Small Engine Repair and Sales  
1735 Lyell Avenue: Vacant (proposed parking for 1727 Lyell Avenue)  
1741 Lyell Avenue: Parking for 1749 Lyell Avenue  
1749 Lyell Avenue: Offices

The Planning Commission held an informational meeting on September 11, 2017, the minutes of which are attached. Two people spoke in support of the rezoning; no one spoke in opposition. By a vote of 7-0, the Planning Commission recommended approval.

A public hearing is required for the Zoning Map Amendment.

Respectfully submitted,

  
Lovely A. Warren  
Mayor



**MINUTES  
MAP AMENDMENT  
M-04-17-18  
CITY PLANNING COMMISSION INFORMATIONAL MEETING (9/11/2017)  
Page 1 of 1**

**APPLICANT:** Andrew A. Melia, Melia's Service Center

**PURPOSE:** To amend the zoning map by rezoning the properties located at 1715, 1727, 1735, 1741, and 1749 Lyell Avenue from C-2 Community Center District to M-1 Industrial District to better align the zoning district with the existing uses.; an action requiring City Planning Commission recommendation to City Council.

**APPLICANT AND/OR REPRESENTATIVE PRESENTATION:**

**Andrew A. Melia, Melia's Service Center:** Good evening. My name is Andy Melia. I own Melia's Service Center and have been on Lyell Avenue since 2002. Last year, Lyell Avenue was redone so I went down to the permit office to get a curb cut. It was at this time that I found out that my zoning was not correct. I believed, when I purchased the property back in 2002, that the zoning was M-1. I verified this with my attorney when I purchased the property because I had this business and knew that I needed to be located in the M-1 Zoning District. At that point I was located down the street. I pursued this property because of the M-1 Zoning District. Now I'm not zoned properly so now I'm just trying to have the property be legal. I've been trying to improve the property and do things. I have a big customer base. I believe I am an asset to the community. I've been here a long time. My roots are deep. My grandparents came here from Italy. They had a store on Jay Street. My grandparents all grew up on Avery Street. I grew up on Burrows Street. I met my wife at a donut shop in Mount Read Plaza. I got married downtown. The reason I am telling you this is because I do know that the Lyell-Otis Neighborhood Association opposed my application. I do want to assure you that I'm not doing anything but continuing my business. I have two young boys and I would love for them to be part of Lyell Avenue. I have a lot of pride for Lyell Avenue. I worked at Petrillo's and Welch's. I worked at Desiato's Bakery on Lyell Avenue. I just want you to know that I am a long term Lyell Avenue person.

**Questions from the Members: NONE**

**Speakers in Favor:**

**Dan Chianfoni:** I am a neighbor. I am agreeing with Andy. He is a very reputable guy. I know that he has been in business next door to us for a long time. We were both in the same situation where we didn't know that our zoning had changed. I think it would be great if we were able to get back to the M-1 Zoning as it used to be.

**Speakers in Opposition: NONE**

**HEARING ENDS**



**CITY PLANNING COMMISSION**

**RECOMMENDATION**

**ZONING MAP AMENDMENT**

**Re: To amend the zoning map by rezoning the properties located at 1715, 1727, 1735, 1741, and 1749 Lyell Avenue from C-2 Community Center District to M-1 Industrial District to better align the zoning district with the existing uses.**

**Case No: M-04-17-18**

**Resolution:**

**RESOLVED**, the City Planning Commission **RECOMMENDS** that the Official Zoning Map be amended by rezoning the properties located at 1715, 1727, 1735, 1741, and 1749 Lyell Avenue from C-2 Community Center District to M-1 Industrial District.

**Vote: Motion Passes**

**Action: Recommend Approval**

**Filing date: September 11, 2017**

**Record of Vote: 7-0-0**

**Record of Vote:**

D. Watson	Recommend Approval
E. Marlin	Recommend Approval
H. Hogan	Absent
T. Bruce	Recommend Approval
S. Mayer	Recommend Approval
M. Gaudioso	Recommend Approval
M. Pichardo	Recommend Approval
R. Maurer	Recommend Approval

**Findings of Fact:**

This decision was based on the following findings of fact regarding the four zoning amendment criteria that the City Planning Commission (CPC) is required to evaluate for City Council (Zoning Code §120-190C(3)(c)[2]):

**A. The proposal will be in harmony with goals, standards and objectives of the Comprehensive Plan.**

- 1) The proposed rezoning supports Campaign Six, Economic Vitality, of the Renaissance 2010 Plan.
- 2) The M-1 Industrial District promotes the retention and growth of employment opportunities by providing areas where a broad range of industrial uses may locate and where options for complementary uses exist in older two-story and multistory buildings. The obsolescence of many industrial buildings for traditional manufacturing purposes is recognized, and the re-occupancy and redevelopment of those buildings are encouraged through the allowance of retail sales and services, office, eating and drinking establishments.

**B. The proposed amendment is compatible with the present zoning and conforming uses of nearby property (ies) and with the character of the neighborhood:**

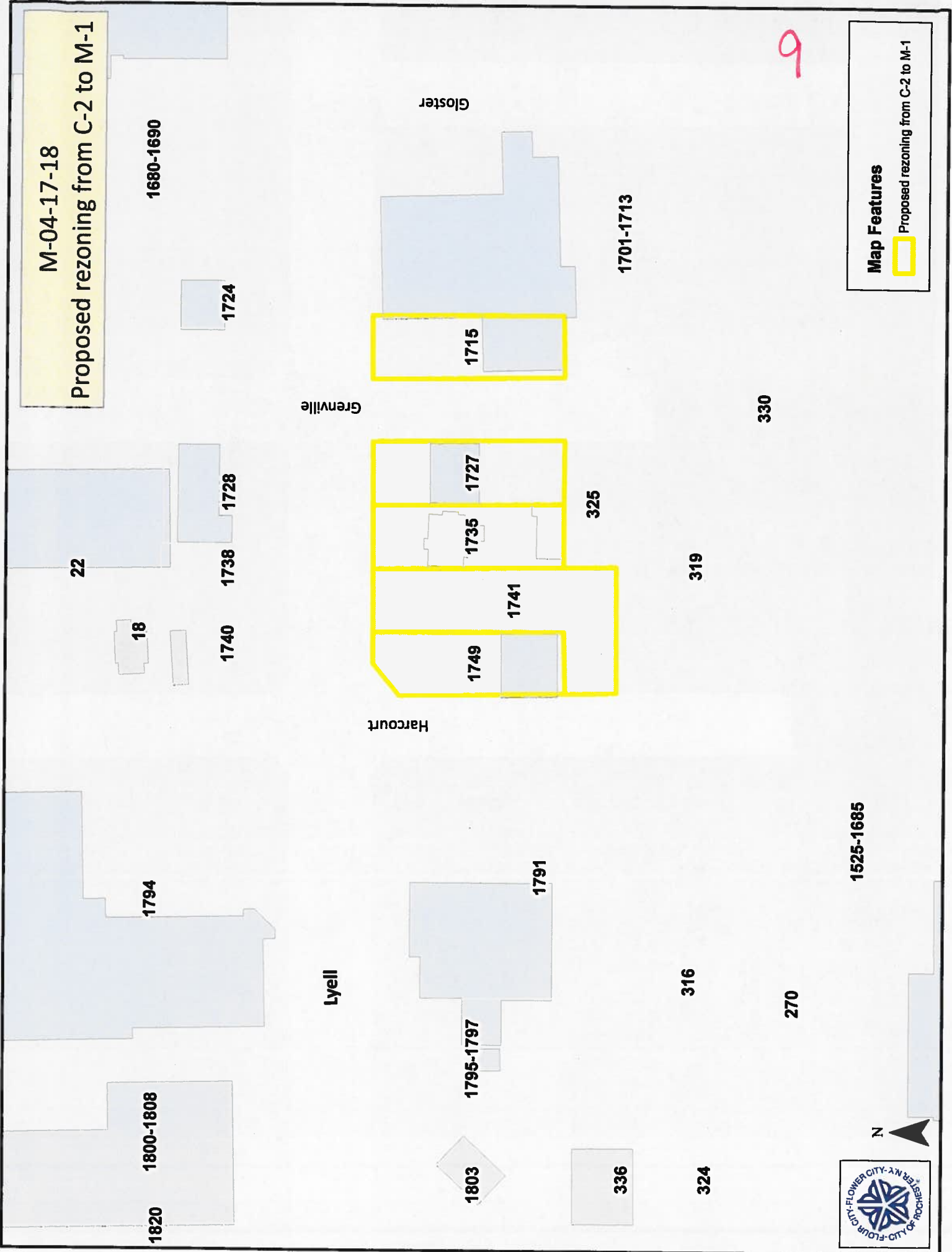
The City Planning Commission noted that the above noted properties were previously zoned Manufacturing (1975 Zoning Code), and the current uses were more in keeping with the M-1 Industrial District than the current C-2 Community Center District zoning.

**C. The property affected by the amendment is suitable for uses under the proposed zoning:**

The City Planning Commission determined that this portion of Lyell Avenue is primarily comprised of uses that are permitted or specially permitted in the M-1 Industrial District. In addition, the City Planning Commission concluded that the historic use of the subject properties was industrial in nature and that these uses are likely to continue. In addition, this rezoning will allow the applicant to combine his properties and expand his business, which will in turn enable him to continue to be successful in this city location. Therefore, the City Planning Commission concluded that it was appropriate to rezone the subject properties to M-1 Industrial District.

**D. There are available public facilities, services and infrastructure suitable and adequate for the uses allowed under the proposed amendment.**

The utilities and services available are sufficient.



M-04-17-18

Proposed rezoning from C-2 to M-1

1820

1800-1808

1794

22

18

1740

1738

1728

1724

1680-1690

Lyell

Grenville

Harcourt

Gloster

1803

1795-1797

1791

336

324

316

270

1525-1685

319

330

1701-1713

1749

1741

1735

1727

1715

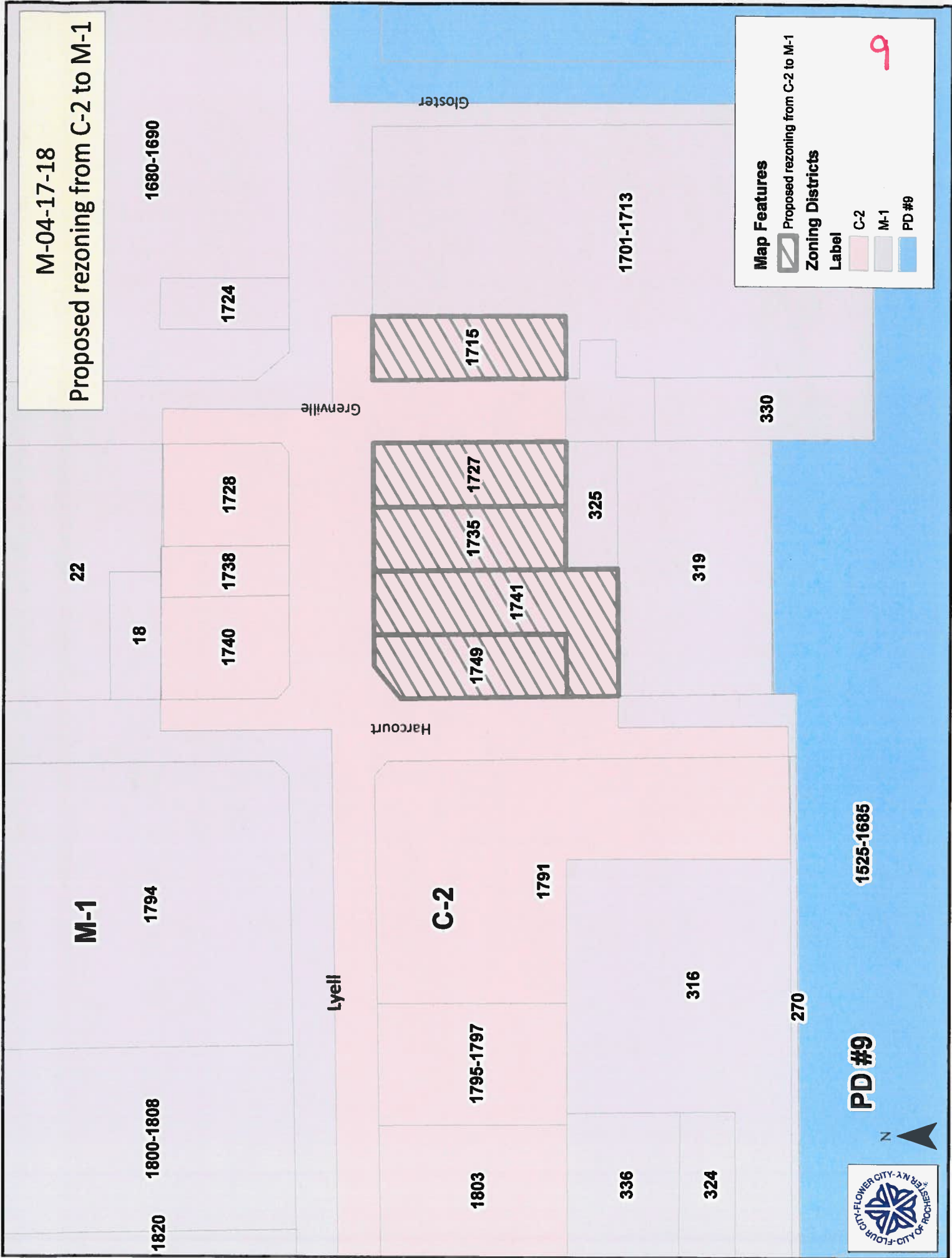


Map Features

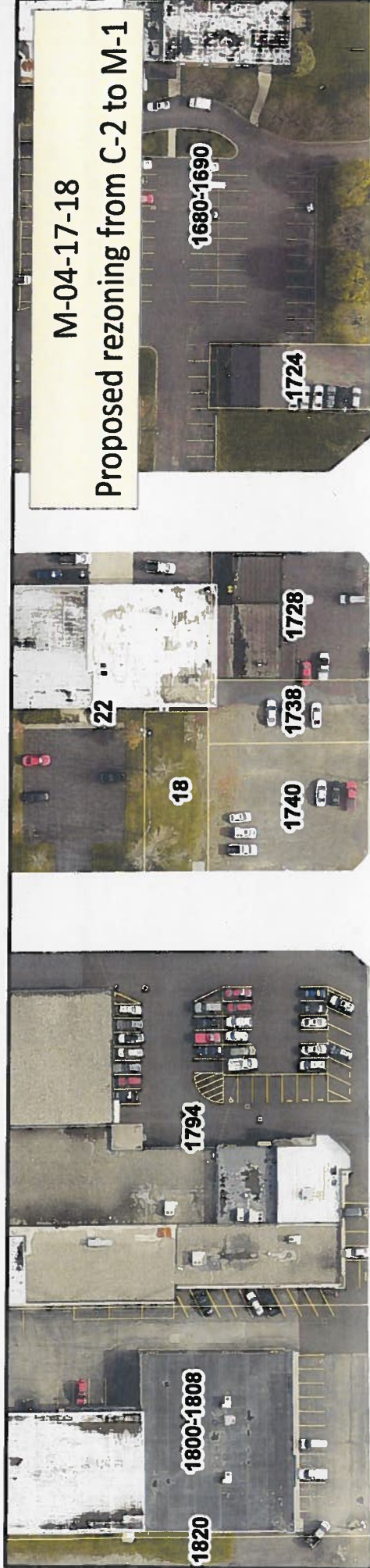
Proposed rezoning from C-2 to M-1



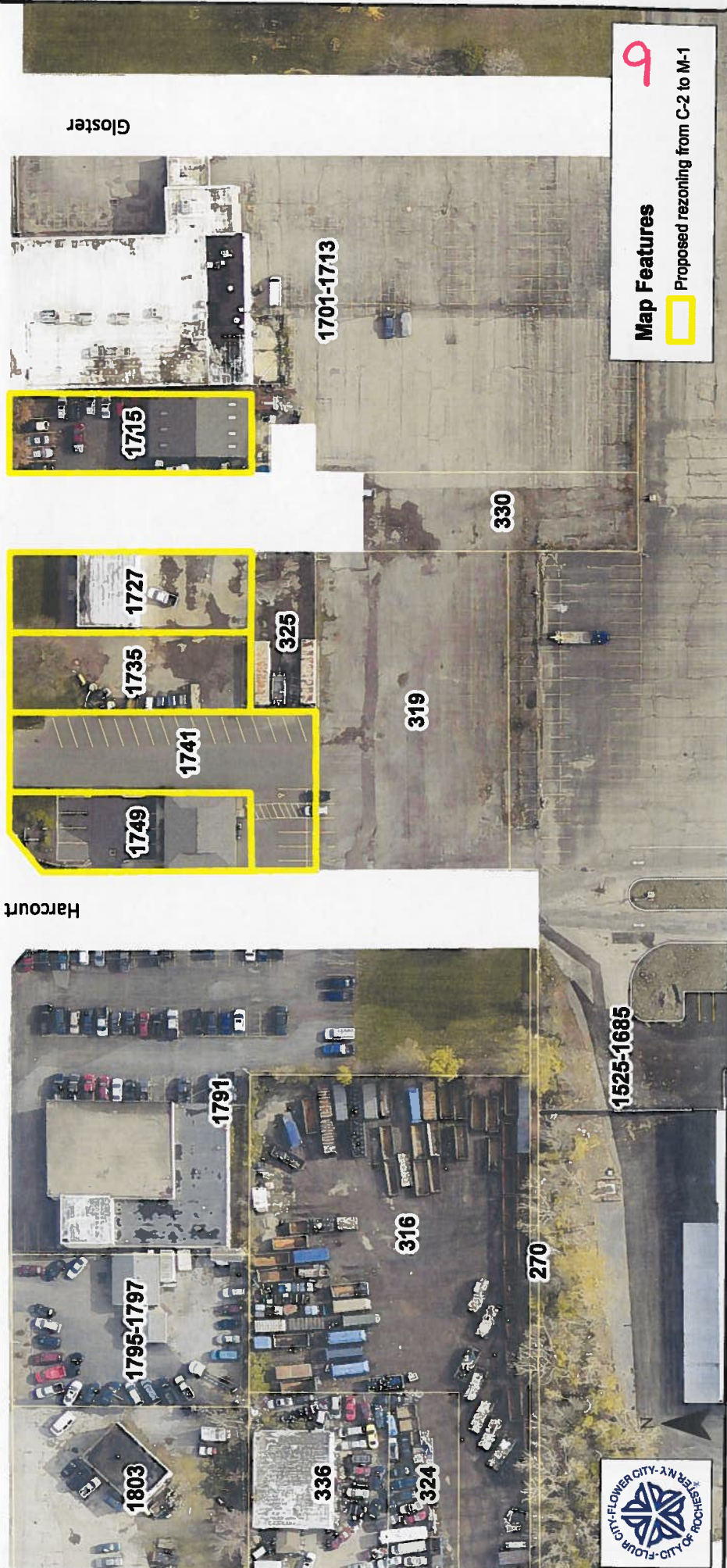
9







Grenville



Harcourt

Lyell

Gloster





366

Ordinance No.

**Amending the Zoning Map for 1715, 1727, 1735, 1741 and 1749 Lyell Avenue**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning Code, as amended, is hereby further amended by changing the Zoning Map's classification of the following properties from C-2 Community Center District to M-1 Industrial District:

<b>Address</b>	<b>SBL #</b>
1715 Lyell Avenue	104.68-1-54
1727 Lyell Avenue	104.68-1-64
1735 Lyell Avenue	104.68-1-65
1741 Lyell Avenue	104.68-1-67
1749 Lyell Avenue	104.68-1-66.1

and the area extending from those parcels to the center line of any adjoining public street, alley, or right-of-way.

Section 2. This ordinance shall take effect immediately.



**City of Rochester**

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**NEIGHBORHOOD &  
COMMUNITY DEVELOPMENT  
INTRODUCTORY NO.**

**10**  
**Lovely A. Warren**  
Mayor

**367**

September 28, 2017

**TO THE COUNCIL**

Ladies and Gentlemen:

Re: Correction to Charter and Code Amendments

Transmitted herewith for your approval is legislation revising the amendments to the City of Rochester Charter and Code which were adopted by City Council in June 2017 as Local Law No. 2-2017 regarding the Department of Neighborhood and Business Development (NBD) reorganization. These revisions are necessary to correct three minor errors that occurred during the final edits of that legislation relating to job and bureau titles.

The title of Director of Planning is corrected in the second instance, changing it from Director to Manager. The word "development" is struck from the title, Comprehensive Plan, and the name of the Bureau of Buildings and Zoning is properly inserted where the Bureau of Inspection and Compliance Services inadvertently remained.

Respectfully submitted,

Lovely A. Warren  
Mayor



367

Local Law No.

**Local Law amending the City Charter and correcting and clarifying Local Law 2-2017 with respect to the organization of the Department of Neighborhood and Business Development**

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended by amending the following provisions of Article X, Department of Neighborhood and Business Development to correct and be consistent with the amendments enacted in Local Law 2-2017:

§ 10-4 Division of Planning.

...

B. The Division of Planning shall conduct and coordinate the City's physical, environmental and transportation planning. The Manager of Planning shall undertake studies of the physical, economic and social factors relevant to the well-being of the City. The ~~Director~~ Manager shall be responsible for preparing and maintaining a Comprehensive Development Plan for the City; reviewing the conformity of municipal and private proposals to the City's development objectives; collecting, cataloging and analyzing data on demographic, economic and physical characteristics of the City; and coordinating the City's planning programs with those of the Genesee/Finger Lakes Regional Planning Council, the Monroe County Department of Planning and the Genesee Transportation Council.

§ 10-8 Issuance of appearance tickets.

State-certified Code Enforcement Officers in the Bureau of Buildings and Zoning or the Neighborhood Service Centers may issue appearance tickets returnable in the Municipal Code Violations Bureau for violations of the Anti-Litter and Snow Ordinances, Streets Code, Refuse and Sanitation Codes, Property Conservation Code, Zoning Code, Fire Prevention Code, Building Code, Electrical Code, Elevator Code, and Plumbing Code and any other laws and ordinances enforced by the Department of Neighborhood and Business Development over which the Municipal Code Violations Bureau has jurisdiction, including violations of the New York State Uniform Fire Prevention and Building Code. Code Enforcement Inspectors in the Bureau of ~~Inspection and Compliance Services~~ Buildings and Zoning or the Neighborhood Service Centers may issue appearance tickets returnable in the Municipal Code Violations Bureau for violations of the Anti-Litter and Snow Ordinances, Refuse and Sanitation Codes, and Property Conservation Code. Neighborhood Service Centers Administrators are further authorized to issue appearance tickets for violations of the Noise Code.

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.

Strikeout indicates deleted text, new text is underlined



## City of Rochester

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## NEIGHBORHOOD & COMMUNITY DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren  
Mayor

368

September 28, 2017

### TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Bergmann Associates,  
Architects, Engineers, Landscape Architects &  
Surveyors, D.P.C., Downtown 3D Model

Council Priority: Creating and Sustaining a Culture  
of Vibrancy

Transmitted herewith for your approval is legislation establishing \$15,000 as maximum compensation for an agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., Rochester, New York, to update and enhance a three dimensional (3D) model of downtown Rochester and a segment of the Genesee riverfront. The term of this agreement will be six months and the cost will be funded from 2016-17 Cash Capital.

Bergmann previously developed a 3D model for the City of Rochester in 2013. This project entails updating that model to reflect the changes to buildings, streets, and public spaces which have occurred since that time. Bergmann will also include simulations of future projects that are either proposed or envisioned for parts of downtown and the riverfront. A series of custom perspectives and "fly-through" videos will be developed to support various initiatives that will benefit from the model, such as the development of the City's Comprehensive Plan, promotion of certain current and future state plans for downtown and the Genesee riverfront, and solicitation of support for future downtown and riverfront projects.

Since Bergmann developed the original 3D model of downtown, updating the product and adding future projects will take significantly less time than utilizing a different vendor to develop a model from scratch. A justification statement for not issuing a request for proposals is attached.

Respectfully submitted,

Lovely A. Warren  
Mayor



## JUSTIFICATION STATEMENT

### Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
  2. To the contract record when entered in Munis.
- 

**Date:** September 11, 2017

**Department:** NBD - Planning

**Location:** Citywide

**Project:** Development of Three Dimensional Model for Downtown Rochester

**Consultant**

**Selected:** Bergmann Associates

**Service(s):** Bergmann Associates (BA) will update their existing three dimensional (3D) model of Downtown Rochester and a segment of the Genesee Riverfront. The 3D model was developed in 2013. This project entails updating the 3D model to reflect changes to buildings, streets, and public spaces that have occurred since that time. BA will also include simulations of future projects that are either proposed or envisioned for parts of the riverfront and downtown. A series of custom perspectives and "fly-through" videos will be developed to support various initiatives that will benefit from the model. Initiatives include, but are not limited to: development of the City's Comprehensive Plan, use in various promotions of the current and future state of downtown and the Genesee Riverfront, and use in soliciting support for future downtown/riverfront projects.

#### **How was the vendor selected?**

BA had previously developed a 3D model for downtown. Updating the model plus adding future projects will take significantly less time than utilizing a different vendor to develop a model from scratch.

#### **Why was no RFP issued for this service?**

- **Is there previous experience with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.**

The City of Rochester has contracted with BA on numerous projects. They have tremendous experience and understanding of downtown/riverfront projects. More specifically, the City collaborated with BA to develop a 3D model for Downtown Rochester in 2013. Contracting with BA to update and enhance the model will have significant cost and time savings compared to working with another vendor with limited or no investment into development of a 3D model.



- 11
- **Are there unique or emergency circumstances? Describe how an RFP process would jeopardize the success of the project.**

While there is no emergency, the City seeks to make the most of its limited resources in developing an accurate 3D model and depicting a vision for the downtown riverfront.

- **Is the service specialized and unique? Is the number of qualified providers limited? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.**

While many design firms would in theory be able to develop a similar 3D model, the City is not aware of any firms having a model that is as well-developed and detailed as the BA model. An RFP may yield other interested consultants but none that would be so advanced in the development process.

- **Does the project include multi-year State or Federal funding? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).**


N/A

**Compensation Amount: \$15,000**

**How was this determined? Explain how it is a reasonable and best value for the City:**

The amount of the compensation was derived from a cost proposal provided by Bergmann Associates.

  
\_\_\_\_\_  
Signature: Department Head

  
\_\_\_\_\_  
Date

368

Ordinance No.

**Authorizing an agreement to update and enhance a three dimensional model of  
Downtown Rochester**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. to update and enhance a three dimensional (3D) model of Downtown Rochester and a segment of the Genesee Riverfront. The maximum compensation for the agreement shall be \$15,000 which shall be funded from 2016-17 Cash Capital. The term of the agreement shall be six months.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



**City of Rochester**

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www.cityofrochester.gov

**NEIGHBORHOOD &  
COMMUNITY DEVELOPMENT  
INTRODUCTORY NO.**

**369**

**12**  
**Lovely A. Warren**  
Mayor

September 28, 2017

**TO THE COUNCIL**

**Ladies and Gentlemen:**

**Re: Amending Ordinance No. 2016-102 - Lead  
Hazard Control Grant**

**Council Priority: Rebuilding and Strengthening  
Neighborhood Housing**

Transmitted herewith for your approval is legislation amending Ordinance No. 2016-102, which authorized the 2016 Lead Hazard Control grant. This amendment will allow City staff to receive lead hazard control training under the terms of an existing agreement with Environmental Education Associates. Under that agreement, only contractors and property owners are eligible for training, excluding City staff.

Five staff that currently oversee the lead hazard control program will attend the training, which will allow for certification as Lead Abatement Supervisors. This is an important credential to maintain when operating lead hazard control programs. The training and certification is recommended by the U.S. Department of Housing and Urban Development (HUD) because it provides staff with the knowledge and expertise to review and understand technical documents (such as lead-based paint evaluations and clearances) and the lead hazard control process that is undertaken by contractors in the field.

In addition, staff certifications will strengthen the City's credentials for undertaking lead hazard control work, which adds value to future applications for HUD funding.

Respectfully submitted,

**Lovely A. Warren**  
Mayor



369

Ordinance No.

**Amending Ordinance No. 2016-102 relating to the Lead Hazard Control Grant Program**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2016-102 regarding the 2016 Lead Hazard Control Grant Program, is hereby amended in Section 2 thereof as follows to allow City staff to receive training under the terms of the agreement with Environmental Education Associates, Inc.:

Section 2. The Mayor is hereby authorized to enter into professional services agreements between the City and the following consultants for Program services to be funded from the appropriation made in Section 1.a:

- a. PathStone Corporation, 400 East Avenue, Rochester, NY 14607, for application intake in a maximum amount not to exceed \$42,000.
- b. Action for a Better Community, Incorporated, 550 East Main St., Rochester, NY 14604, for application intake in a maximum amount not to exceed \$44,957.
- c. Environmental Education Associates, Inc., 346 Austin St., Buffalo, NY 14207, for training of lead abatement contractors and City staff in a maximum amount not to exceed \$98,400.
- d. The Housing Council at PathStone, Inc., 75 College Avenue, Rochester, NY 14607, for lead hazard outreach and education in a maximum amount not to exceed \$39,340.

Section 2. This ordinance shall take effect immediately.

New text is underlined



**NEIGHBORHOOD &  
COMMUNITY DEVELOPMENT  
INTRODUCTORY NO.**

**370, 371**

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Local Waterfront Revitalization Program Update

Council Priority: Creating and Sustaining a Culture  
of Vibrancy

Transmitted herewith for your approval is legislation related to the City's Local Waterfront Revitalization Program (LWRP) Update. This legislation will:

1. Accept the LWRP Update and authorize submission of the document to New York State Department of State (NYSDOS) to initiate a formal 60-day review by potentially affected State, federal and local agencies, and others, in accordance with the Waterfront Revitalization of Coastal Area and Inland Waterways Act (Article 42 of the Executive Law) and its implementing regulations at 19 NYCRR Part 600-603; and
2. Amend Chapter 112 Waterfront Consistency Review Ordinance to include updated section numbers and policy wording to be consistent with the LWRP Update.

Upon completion of this 60-day review process, if no substantive comments are generated, then the document will be deemed acceptable to proceed to approval by the NYS Secretary of State pursuant to the Waterfront Revitalization of Coastal Areas and Inland Waterways Act and the Act's implementing regulations. The next step is to gain federal concurrence by the Office for Coastal Management of the National Oceanic and Atmospheric Administration in the U.S. Department of Commerce on the LWRP Update's incorporation into the Coastal Management Plan.

Funding for the preparation of the LWRP Update was provided by an Environmental Protection Fund grant from NYSDOS (Ord. No. 2007-455). The final grant agreement with NYSDOS was approved and fully executed in November 2010 and expired in December 2015.

The City's original LWRP was adopted by City Council in 1990 and amended in 2010 to reflect proposed changes to the Port of Rochester. This update expands the boundary of the LWRP area to include all of the City's waterfront areas along Lake Ontario, the Genesee River, and the Erie Canal. The update also identifies new waterfront policies, projects and priorities that will serve as a guide for future development and infrastructure improvements, and will help expand and leverage potential funding opportunities.

The LWRP Update was prepared by City planning staff with assistance from a waterfront planning consultant team, and a 25-member Waterfront Advisory Committee. Five focus group meetings and two public informational meetings were held during the planning process. A web page and web survey were also used to solicit public input. Upon completion of the new Comprehensive Plan, the LWRP will be adopted as a component of that plan.

In June 2015, City Council authorized the submission of the LWRP to the NYSDOS for the 60-day review (Ord. No. 2015-178). Subsequently, DOS determined that the document required further updating before it could advance to the 60-day review. Also, since June 2015, some of the coastal policies were modified which required additional changes to the LWRP. In light of these updates, DOS





requires City Council authorization for the acceptance and transmission of the LWRP Update for the State review process.

In accordance with the requirements of the State Environmental Quality Review Act, an environmental determination will be issued prior to City Council action.

Respectfully submitted,



Lovely A. Warren  
Mayor

370

Ordinance No.

**Accepting the City's Draft Local Waterfront Revitalization Program amendment as complete and ready for 60-day regulatory review and authorizing submission of the accepted Local Waterfront Revitalization Program to the New York State Department of State**

WHEREAS, the City of Rochester Local Waterfront Revitalization Program (LWRP) was adopted in September 1990 and amended in March 2011; and

WHEREAS, the City of Rochester has prepared a Draft LWRP Amendment and amendments to the City's Waterfront Consistency Review Ordinance in cooperation with the New York State Department of State in accordance with the provisions of NYS Executive Law, Article 42; and

WHEREAS, the Draft LWRP Amendment and amendments to the City's Waterfront Consistency Review Ordinance have been prepared under the guidance of the City of Rochester Department of Neighborhood and Business Development, in coordination with the established Waterfront Advisory Committee; and

WHEREAS, the Mayor of the City of Rochester, as lead agency, determined that the proposed LWRP Amendment would not have a significant adverse environmental impact and filed a Negative Declaration Notice of Determination of No Significant Effect on the Environment in accordance with the requirements of the State Environmental Quality Review Act and Part 617 of the implementing regulations of Article 8 of the New York State Environmental Conservation Law; and

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby accepts the City of Rochester draft LWRP Amendment, inclusive of a Harbor Management Plan as complete and ready for public review and the Draft LWRP shall be submitted to the New York State Department of State for 60-day review by State, federal, regional agencies, and others pursuant to the provisions of Article 42 of the NYS Executive Law and the Law's implementing regulations at 19 NYCRR Parts 600-603 (hereinafter "60-day review period").

Section 2. If no substantial revisions are necessary to address comments received during the 60-day review period, the City of Rochester LWRP Amendment and Waterfront Consistency Review Ordinance is hereby adopted and authorized for submission to the New York State Secretary of State for approval, pursuant to the provisions of Article 42 of the NYS Executive Law and the Law's implementing regulations at 19 NYCRR Parts 600-603.

Section 3. The City of Rochester Manager of Planning in the Department of Neighborhood and Business Development, is authorized to work with the New York

State Department of State to revise the draft LWRP Amendment as necessary to address non-substantial comments received during the 60-day review period.

Section 4. This ordinance shall take effect immediately.

371

Ordinance No.

**Amending Chapter 112 of the Municipal Code to be consistent with the updated Local Waterfront Revitalization Program**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 112 of the Municipal Code, Waterfront Consistency Review Ordinance, as amended, is hereby further amended to read in its entirety as follows:

**§ 112-1 Purpose.**

- A. The purpose of this chapter is to protect the public health, safety and general welfare in the City of Rochester by providing a framework for governmental agencies to review actions proposed within the boundaries of the City's Local Waterfront Revitalization Program (LWRP). This homework will allow agencies to consider the policies and purposes contained in the City's LWRP when reviewing applications for actions or when directly approving, undertaking or funding agency actions located in the waterfront area. The framework will also ensure that such actions are consistent, to the maximum extent practicable, with said policies and purposes.
- B. It is the intention of the City of Rochester that the preservation, enhancement and utilization of the natural and manmade resources of the City's unique coastal areas take place in a coordinated and comprehensive manner, in order to ensure a proper balance between natural resource protection and the need to accommodate population growth and economic development. Accordingly, this chapter is intended to achieve such a balance by permitting the beneficial use of coastal resources while preventing loss of living estuarine resources and wildlife; diminution of open space areas or public access to the waterfront; erosion of shoreline; impairment of scenic beauty; losses due to flooding, erosion and sedimentation; or permanent adverse changes to ecological systems.

**§ 112-2 Authority.**

This chapter is enacted under the authority of § 20 of the General City Law and the Waterfront Revitalization and Coastal Resources Act of the State of New York (Article 42 of the Executive Law).

**§ 112-3 Definitions.**

When used in this chapter, the following terms shall have the meanings ascribed to them:

**ACTION**

The same meaning as in § 48-4 of the Municipal Code (Environmental Review), but shall be limited to those activities that constitute an unlisted or Type I action, as defined in § 48-4.

**AGENCY**

Any governmental agency, including but not limited to the City Council, departments, offices, commissions, boards, agencies, officers or other bodies of the

City of Rochester.

#### COASTAL AREA

The New York State coastal waters and adjacent shorelands, as defined in Article 42 of the Executive Law. The specific boundaries of the City's coastal area are shown on the Coastal Area Map on file in the office of the New York State Secretary of State and as delineated in the City of Rochester's Local Waterfront Revitalization Program (~~TASK~~Section 1).

#### COASTAL ASSESSMENT FORM (CAF)

The form, contained in Appendix A, which shall be used by an agency to assist it in determining the consistency of an action with the City's LWRP.

#### CONSISTENT TO THE MAXIMUM EXTENT PRACTICABLE

That an action will not substantially hinder the achievement of any of the LWRP policy standards or conditions and, whenever practicable, will advance one or more of them.

#### DIRECT ACTIONS

An action planned and proposed for implementation by an agency itself, such as but not limited to a capital project or rulemaking, procedure-making or policy-making decisions or determinations.

#### LOCAL WATERFRONT AREA (LWA)

That portion of the New York State Coastal Area within the City of Rochester, as delineated in the City's LWRP (~~TASK~~Section 1).

#### LOCAL WATERFRONT REVITALIZATION PROGRAM (LWRP)

The Local Waterfront Revitalization Program of the City of Rochester, as approved by the New York State Secretary of State, pursuant to the Waterfront Revitalization and Coastal Resources Act (Executive Law, Article 42), a copy of which is on file in the office of the Clerk of the City of Rochester.

#### § 112-4 Review of actions.

- A. Whenever a proposed action is located in the LWA, an agency shall, prior to approving, funding or undertaking the action, make a determination that it is consistent, to the maximum extent practicable, with the applicable LWRP policy standards and conditions set forth in ~~§ 112-5~~§ 112-4G herein.
- B. Whenever an agency receives an application for approval or funding of an action or as early as possible in the agency's undertaking of a direct action to be located in the LWA, the applicant or, in the case of a direct action, the agency shall prepare a coastal assessment form (CAF) to assist with the consistency review.
- C. Prior to making its determination, the agency shall solicit and consider the recommendation of the Commissioner of the City of Rochester Department of Neighborhood and Business Development or his or her designee regarding the consistency of the proposed action by referring a copy of the completed CAF to the Commissioner within 10 days of its submission to or completion by the agency.]



- D. After referral from an agency, the Commissioner shall consider whether the proposed action is consistent, to the maximum extent practicable, with the LWRP policy standards and conditions set forth in § ~~412-5~~112-4G herein. The Commissioner may require the applicant to submit all completed applications, ~~CAPs~~CAFs and any other information or documentation deemed to be necessary in order to make the consistency determination.
- E. The Commissioner shall render his or her written recommendation to the agency within 10 working days following the submission by the applicant of the required information, unless extended by mutual agreement of the Commissioner and the applicant or, in the case of a direct action, the agency. The recommendation shall indicate whether, in the opinion of the Commissioner, the proposed action is consistent, to the maximum extent practicable, or inconsistent with one or more of the applicable LWRP policy standards or conditions. The recommendation shall state the manner and extent to which any inconsistency affects the LWRP policy standards and conditions.
- (1) The Commissioner shall, along with his or her consistency determination, make any suggestions to the agency concerning modification of the proposed action in order to make it consistent, to the maximum extent practicable, with the LWRP policy standards and conditions or to greater advance them.
  - (2) In the event that the Commissioner's recommendation is not forthcoming within the specified time, ~~the application shall be deemed to have received a recommendation that it is consistent to the maximum extent practicable~~ the agency shall make its consistency decision without the benefit of the Commissioner's recommendation.
- F. The agency shall make the determination of consistency based on the CAF, the recommendation of the Commissioner and such other information as is deemed to be necessary in its determination. The agency shall issue its determination within seven days of receipt of the Commissioner's recommendation.
- G. Actions to be undertaken within the LWA shall be evaluated for consistency in accordance with the following LWRP policy standards and conditions, which are derived from and further explained and described in ~~TASK III~~Section 3 of the City of Rochester's LWRP. The LWRP is on file in the City Clerk's office and is available for inspection during normal business hours. Agencies which undertake direct actions shall also consult with ~~Task IV~~Section 4, Uses and Projects, of the LWRP in making their consistency determination. The action shall be consistent with the policy to:
- (1) Revitalize and redevelop deteriorating or underutilized institutional, commercial, recreational and residential areas and uses (Policy 1, ~~1A, 1B, 1C, 1D, 1E, 1F, 1G~~ and sub-policies);
  - (2) Encourage the development of water-dependent uses near coastal waters (Policy 2, ~~2A~~ and sub-policies);
  - (3) Strengthen the economic base of smaller harbor areas (Policy 4 and sub-policies);
  - (~~34~~) Ensure that development occurs where adequate public infrastructure is available to reduce health and pollution hazards (Policy 5, ~~5A, 5B, 5C~~ and sub-policies);

- (45) Streamline development permit procedures (Policy 6 and sub-policies);
- (56) Protect significant and locally important fish and wildlife habitats from human disruption and chemical contamination (Policies 7, ~~7A, 7B, 7C~~ and 8 and the respective sub-policies);
- (67) Maintain and expand commercial fishing facilities to promote commercial and recreational fishing opportunities (Policy 9, ~~9A, 9~~ and sub-policies);
- (78) Minimize flooding and erosion hazards through nonstructural means, carefully selected, long-term structural measures and appropriate siting of structures (Policies 11, ~~11A, 11B~~, 12, ~~12A~~, 13, ~~13A~~, 14, 15 and 17, ~~17A~~ and the respective sub-policies);
- (89) Safeguard economic, social and environmental interests in the coastal area when major actions are undertaken (Policy 18);
- (910) Maintain and improve public access to the shoreline and to water-related recreational facilities while protecting the environment (Policies 19, ~~19A, 19B, 19C, 19D~~ and 20, ~~20A, 20B, 20C, 20D, 20E~~ and the respective sub-policies);
- (1011) Encourage and facilitate water-dependent and water-enhanced recreational resources and facilities near coastal waters (Policy 21, ~~21A, 21B, 21C~~ and sub-policies);
- (1112) Encourage the development of water-related recreational resources and facilities as multiple uses in appropriate locations within the shore zone (Policy 22, ~~22A, 22B~~ and sub-policies);
- (1213) Protect and restore historic and archaeological resources (Policy 23, ~~23A, 23B, 23C~~ and sub-policies);
- (1314) Protect and upgrade scenic resources (Policy 25, ~~25A, 25B, 25C~~ and sub-policies);
- (15) Determine public need, compatibility of facilities with environment, and the facility's need for a shorefront location before constructing major energy facilities in the coastal area (Policy 27 and sub-policies);
- (1416) Protect surface and ground waters from direct and indirect discharge of pollutants and from overuse (Policies 30, 31, ~~32~~, 33, 34, 36, 37, ~~and 38~~ and 40 and the respective sub-policies);
- (1517) Perform dredging and dredge spoil disposal in a manner protective of natural resources (Policy 35);
- (1618) Handle and dispose of hazardous wastes and effluents in a manner which will not adversely affect the environment nor expand existing landfills (Policy 39); ~~and~~
- (19) Protect air quality in the coastal area (Policy 41); and

**(1720) Protect tidal and freshwater wetlands (Policy 44).**

- H. If the agency determines that the action would cause a substantial hindrance to the achievement of the LWRP policy standards and conditions, such action shall not be undertaken unless the agency determines with respect to the proposed action that:
- (1) No reasonable alternatives exist which would permit the action to be undertaken in a manner which would not substantially hinder the achievement of such LWRP policy standards and conditions or which would not hinder the overall implementation of the LWRP;
  - (2) The proposed action and any required mitigation measures would be undertaken in a manner which would minimize all adverse effects on natural and man-made resources within the LWRP and would minimize the extent to which the implementation of LWRP policy standards and conditions are hindered; and
  - (3) The action will result in a significant and overriding city, regional or statewide public benefit.
- I. Such a finding by the agency shall constitute a determination that the action is consistent to the maximum extent practicable.
- J. Each agency shall maintain a file for each action which was the subject of a consistency determination, including any recommendations received from the Commissioner. Such files shall be made available for public inspection upon request.

**§ 112-5 (Reserved)**

**§ 112-6 Coordinated review required.**

The agency and the Commissioner of Neighborhood and Business Development or a designee shall coordinate the consistency determination process required by this chapter with the environmental review process required by Chapter 48 of the Municipal Code.

**§ 112-7 Severability.**

The provisions of this chapter are severable. If any provision is found invalid, such finding shall not affect the validity of any part or provision hereof other than the provision so found to be invalid.

**Section 2.** This ordinance shall not take effect until after it has been submitted to and approved in writing by the New York State Department of State as part of the City's proposed amended Local Waterfront Revitalization Program in accordance with Article 42 of the NYS Executive Law and the Law's implementing regulations at 19 NYCRR Parts 600-603.

Strikeout indicates deleted text, new text is underlined



## City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

### NEIGHBORHOOD & COMMUNITY DEVELOPMENT INTRODUCTORY NO.

372

16  
Lovely A. Warren  
Mayor

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

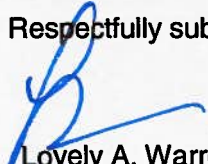
Re: Amendatory Agreement – Strategic  
Community Intervention LLC, Training on  
Redesigned Nuisance Abatement  
Program

Transmitted herewith for your approval is legislation establishing \$28,000 as maximum compensation for an amendatory agreement with Strategic Community Intervention LLC (SCI) to provide training on the redesigned Nuisance Abatement Program and extending the term by six months (Ord. No. 2016-327). This agreement increases total maximum compensation from \$158,875 to \$186,875. The cost of the amendatory agreement will be funded from the 2017-18 Budget of the Department of Neighborhood and Business Development (NBD).

SCI was previously hired to evaluate and make recommendations for the City's Nuisance Abatement Program. In order to implement their report's recommendations, SCI will create a training protocol on the redesigned program. Per the SCI report's "Recommendation 2.1" (p. 20), the training will be for civilian and uniformed personnel who are engaged with nuisance abatement and work from the Neighborhood Service Centers (NSCs), Police patrol officers and command staff not associated with NSC, as well as Animal Control Officers, the Fire Department's Fire Safety and Training personnel, and lawyers who are assigned nuisance cases. Police personnel, with the exception of those assigned to NSCs, will be trained consistently through the Police Training Academy, and such training will be a part of recruits' curriculum. All civilian personnel will be trained under a new regimen that will be managed by a Training Coordinator working under the supervision of the NSC Director.

Implementing "Recommendation 2.1" (p. 27), also means "... standardizing a training regimen [to] include: establishing an oversight structure; developing tiered training models and curricula; creating training programs to disseminate learning to the field; establishing a timeline for implementation; and managing the implementation of the work plan."

Respectfully submitted,

  
Lovely A. Warren  
Mayor



Ordinance No.

**Authorizing an amendatory agreement for training on the redesigned nuisance abatement program**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Strategic Community Intervention LLC for training to implement the redesigned nuisance abatement program. The amendments shall increase the maximum compensation of the existing agreement, which was last amended by Ordinance No. 2016-327, by \$28,000 to a total amount of \$186,875, and shall extend the existing agreement's term by 6 months. The amendatory agreement amount shall be funded from the 2017-18 Budget of Neighborhood and Business Development.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.





373, 374

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: West River Wall Project

Council Priority: Jobs and Economic Development;  
Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation related to the West River Wall Project. This legislation will:

1. Authorize an agreement with the New York State Canal Corporation (NYSCC) for participation, funding and maintenance responsibilities for Segment 1 of the project;
2. Authorize the receipt and use of \$4,200,000 in anticipated reimbursements from NYSCC to finance a portion of the construction for Segment 1 of the project;
3. Authorize the receipt and use of \$750,000 in anticipated reimbursements from the NYS Environmental Protection Fund (EPF), Local Waterfront Revitalization Grant Program to finance portions of planning and preliminary design for Segment 2, and final design services of Segment 1 for the project;
4. Authorize the issuance of bonds totaling \$1,850,000 and the appropriation of the proceeds thereof to partially finance final design, construction and resident project representation (RPR) services for the project;
5. Establish \$1,500,000 as maximum compensation for an agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., Rochester, New York, for professional planning, engineering and design services. The term of the agreement will be six months after completion and acceptance of the construction of the project, and the cost will be financed as follows:

<u>Source</u>	<u>Amount</u>
2014-15 Cash Capital (Segment 2)	\$ 400,000
Bonds appropriated herein (Segment 1)	\$ 350,000
<u>NYS EPF Fund / LWRP Grant Program (Segment 1 &amp; 2)</u>	<u>\$ 750,000</u>
<b>TOTAL</b>	<b>\$ 1,500,000</b>

The West River Wall project is divided into two distinct segments for logistical and implementation purposes. Segment 1 is defined as the Corn Hill Waterfront along Exchange Boulevard (from Corn Hill Landing to the Ford Street Bridge). Segment 2 is defined as the Vaccum Oil Waterfront (from the Ford Street Bridge to Utica Place). Planning and design services will be undertaken for the entire length of the project [6,400 linear feet (LF)] from Corn Hill Landing to Utica Place. Funding from the NYSCC, supplemented with revenue from the proceeds of the local bonds, will be used to begin construction on the northern section of the West River Wall (2,400 LF) from Corn Hill Landing to Ford Street.

Ordinance No. 2014-6 authorized an agreement with Bergmann and Ordinance No. 2014-319 amended the agreement for a total of \$266,000 to advance the planning and preliminary design of the Corn Hill



Section. The cost of Segment 1 final design is estimated at \$750,000, with final construction and RPR estimated at \$5,700,000, for a total project cost for Segment 1 of \$6,716,000.

The project area along the West River Wall is characterized by a crumbling flood control wall, overgrown vegetation, and lack of public access. Restoration of the wall will provide a uniform waterfront gateway to downtown, support the community's vision, enhance real estate values, support the goals of the Federal Emergency Management Agency (FEMA), and enhance public access to the Genesee River.

The property, identified in the Center City Master Plan as Erie Harbor Basin, has two principal owners: NYSCC, which owns and maintains the wall and the City, which owns and maintains the adjacent riverfront property. This property serves as a primary north-south corridor into Center City and is part of the Genesee Riverway Trail system.

The project leverages years of planning and public investment in the Corn Hill and Plymouth Exchange neighborhoods, in large part spurred by the Corn Hill Vision Plan, West River Wall Waterfront Master Plan, and Vacuum Oil Brownfield Opportunity Area Master Plan- all large-scale planning projects completed in collaboration with the neighborhoods, the NYS Department of State, and private sector developers and investors.

The project will improve flood protection, physical and visual access to the waterfront, access to the Genesee Riverway Trail, and contribute to the overall revitalization of a regionally significant area located between downtown and the University of Rochester, the region's largest employer.

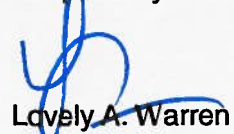
Based on previous findings, flood map revisions were approved by FEMA for Segment 1 in June 2016. The results of this Letter of Map Revision (LOMR) shall be incorporated into the final design and contract documents required for Segment 1. Further refinements to flood modeling will be accomplished for the Vacuum Oil Waterfront (Segment 2 -Ford Street to Utica Place) under this project, which will lead to an LOMR for flood elevations along this section of the river.

The project begins to implement the strategic elements contained in the Vacuum Oil - South Genesee River Brownfield Opportunity Area Vision 2035 Plan and the West River Wall Master Plan. Work on the Vacuum Oil Waterfront (Segment 2) further aids in guiding and informing the City's Brownfield Cleanup Program Site Remedial Alternatives Analysis (RAA).

Bergmann was selected for these services through a request for proposals process, which is described in the attached summary.

Planning and preliminary design services will begin in the fall of 2017. Construction activities related to Segment 1 of the River Wall (Corn Hill Landing to Ford Street) is anticipated to commence in the winter of 2018. The project results in the creation and/or retention of the equivalent of 78 full-time jobs.

Respectfully submitted,



Lovely A. Warren  
Mayor

## Vendor / Consultant Selection Process Summary

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**Department: DES A&E**

**Project / Service Sought: West River Wall Construction / Preliminary and Final Design**

**Consultant Selected:**

**Method of selection:**   X   Request for Proposal [*Complete 1-6*]  
       Request for Qualifications [*Complete 1-6*]  
       From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-5*]

**1. Date RFP / RFQ issued**

Posted on City Web Site: Monday, August 7, 2017

Posted on the NYS Contract Reporter Web Site: Monday, August 7, 2017

Individual Letters of Solicitation (19 each) sent: Monday, August 7, 2017

**2. The RFP / RFQ was also sent directly to:**

Barton & Loguidice, D.P.C., 11 Centre Park, Suite 203, Rochester, NY 14614  
Bergmann Associates, 280 East Broad Street, Suite 200, Rochester, NY 14604  
Fisher Associates, 135 Calkins Road, Suite A, Rochester, NY 14623  
Stantec, 61 Commercial Street, Rochester, NY 14614  
LaBella Associates, P.C., 300 State Street, Suite 201, Rochester, N.Y. 14614  
T.Y. Lin International, 255 East Avenue, Rochester, N.Y. 14604  
C&S Engineers, Inc, 150 State Street, Suite 120, Rochester, New York 14614  
Lu Engineers, Suite 200, 339 East Avenue, Rochester, N.Y. 14604  
MRB Group, 2480 Browncroft Boulevard, Rochester, New York 14625  
Clark Patterson Lee Associates, 205 Saint Paul Street, Rochester, N.Y. 14604-1187  
Passero Associates, 100 Liberty Pole Way, Rochester, New York 14610  
POPLI Consulting Engineers & Surveyors, 555 Penbrooke Drive, Penfield, N.Y. 14526  
Erdman, Anthony & Associates, Inc., 145 Culver Road, Suite 200, Rochester, NY 14620  
Ravi Engineering, Suite 600, 189 North Water Street, Rochester, N.Y. 14604  
Hunt Engineers & Architects, 4 Commercial Street, Suite 300, Rochester, New York 14614-1008  
Chaintreuil, Jensen and Stark, 54 South Union Street, Rochester, New York 14607  
The DeWolff Partnership, Architects, 151 St. Paul Street, Rochester, New York 14604  
SWBR Architects, P.C., Eastman Place, 387 Main Street East, Rochester, New York 14604-2107  
Wendel WD, 85 Allen Street, Suite 200, Rochester, NY 14608

**3. Proposals were received from only one (1) firm:**

<u>FIRM</u>	<u>City/ST</u> [ <i>If Rochester, include ZIP instead of ST</i> ]
Bergmann Associates	14604

**4. Evaluation criteria**

<u>Criteria</u>	<u>Points possible</u>	<u>Points received by FIRM</u>
<i>Team</i>	50	
<i>Firm</i>	10	
<i>Quality of Proposal</i>	40	
<b>TOTAL</b>	100	
<b>Bonus</b>		
City business	10% of total	
MWBE Firm	10% of total	

**5. Review team included staff from: DES/A&E (3) DEQ (2)**

**6. Additional considerations/explanations [*if applicable; e.g. interviews; demonstrations*]**



# West River Wall Renovation

## Final Design and Construction



**West River  
Wall  
Project  
Limits**

**Project  
Location Map**

**City of Rochester  
New York**

**INTRODUCTORY NO.****373**

Ordinance No.

**Authorizing agreements and appropriating funds for the West River Wall Project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Canal Corporation for the receipt and use of \$4,200,000 to fund a portion of the construction of Segment 1 of the West River Wall Project (Project) and said grant funds, or such amount as shall be available, are hereby appropriated for that purpose.

Section 2. The Mayor is hereby authorized to accept \$750,000 in anticipated reimbursements from the New York State Environmental Protection Fund's Local Waterfront Revitalization Program (LWRP) to fund portions of planning and design services for the Project and said LWRP funds, or such amount as shall be available, are hereby appropriated in the amounts of \$400,000 for final design services for Segment 1 and \$350,000 for planning and preliminary design services for Segment 2.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. to provide planning, engineering and design services for Segments 1 and 2 of the Project. The agreement shall provide for a maximum compensation of \$1,500,000, which amount shall be funded in the sums of \$750,000 from the LWRP funds appropriated by Section 2 herein, \$400,000 in 2014-15 Cash Capital, and \$350,000 from the proceeds of a bond ordinance to be authorized for Segment 1 of the Project. The term of the agreement shall continue until 6 months after the guarantee inspection that follows the completion of the Project.

Section 4. The agreements authorized herein shall contain such other terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



374

Ordinance No.

**Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,850,000 Bonds of said City to finance certain development costs of Phase I of the City's West River Wall Reconstruction Project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of development of Phase I of the City's West River Wall Reconstruction Project, including reconstruction of the flood control wall and ancillary amenities on the west side of the Genesee River from the Corn Hill Waterfront to the Ford Street Bridge (the "Project"). The estimated maximum cost of said class of objects or purposes of Phase I of the Project, including preliminary costs and costs incidental thereto and the financing thereof, is \$6,716,000. The plan of financing includes the issuance of \$1,850,000 bonds of the City, and said amount is hereby appropriated therefor, a \$4,200,000 grant from the NYS Canal Corporation appropriated in an accompanying ordinance, a \$400,000 grant from the NYS Environmental Protection Fund, Local Waterfront Revitalization Program appropriated in an accompanying ordinance, \$122,000 from the proceeds of a prior NYS Environmental Protection Fund, Local Waterfront Revitalization Program Grant (appropriated by Ordinance 2014-6), \$122,000 from 2016-2017 City Cash Capital (appropriated by Ordinance 2014-6) and \$22,000 from 2013-2014 Cash Capital (appropriated by Ordinance 2014-319) to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,850,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,850,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 3. of the Law, is thirty (30) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



375

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – New York State Department of  
Environmental Conservation, Climate Smart  
Communities Program Grant, Priority Bicycle  
Boulevards Implementation Project

Council Priority: Creating and Sustaining a Culture of  
Vibrancy

Transmitted herewith for your approval is legislation related to the design and construction of the  
Priority Bicycle Boulevards Implementation project. This legislation will:

1. Authorize the Mayor to enter into a grant agreement with the New York State Department of  
Environmental Conservation (NYSDEC); and,
2. Authorize the receipt and use of \$150,000 in anticipated grant funds from NYSDEC to  
finance the project.

In December 2016, the City was selected to receive a \$150,000 grant through the Climate Smart  
Communities (CSC) Program administered by NYSDEC. This grant program is designed to provide  
funding to communities throughout the State to assist with efforts to mitigate climate change through  
the reduction of greenhouse gas emissions. Investment in the City's Bicycle Boulevards initiative will  
reduce vehicle miles traveled in the city by encouraging more trips to be taken by bicycle.

This project will result in the design and installation of approximately ten centerline miles of  
neighborhood Bicycle Boulevard routes and will enable the City to accelerate implementation of the  
Bicycle Boulevard Master Plan. Bicycle Boulevards are local, residential streets that have been  
optimized for bicycle travel through the use of pavement markings, directional signage, and traffic  
calming elements. Bicycle Boulevards provide a low-stress alternative to busy arterial streets and a  
cost-effective technique for improving the overall bike-friendliness of our city.

The project will be designed by City Street Design staff in coordination with an upcoming milling and  
resurfacing project. Construction is anticipated to begin in spring 2018 with scheduled completion in fall  
2018. The project will result in the creation and/or retention of the equivalent of 3.4 full-time jobs.

Respectfully submitted,

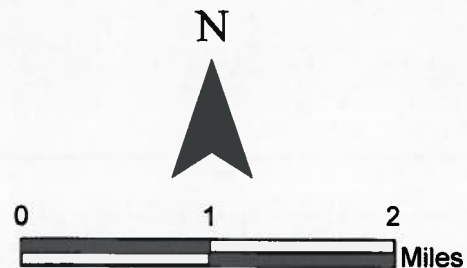
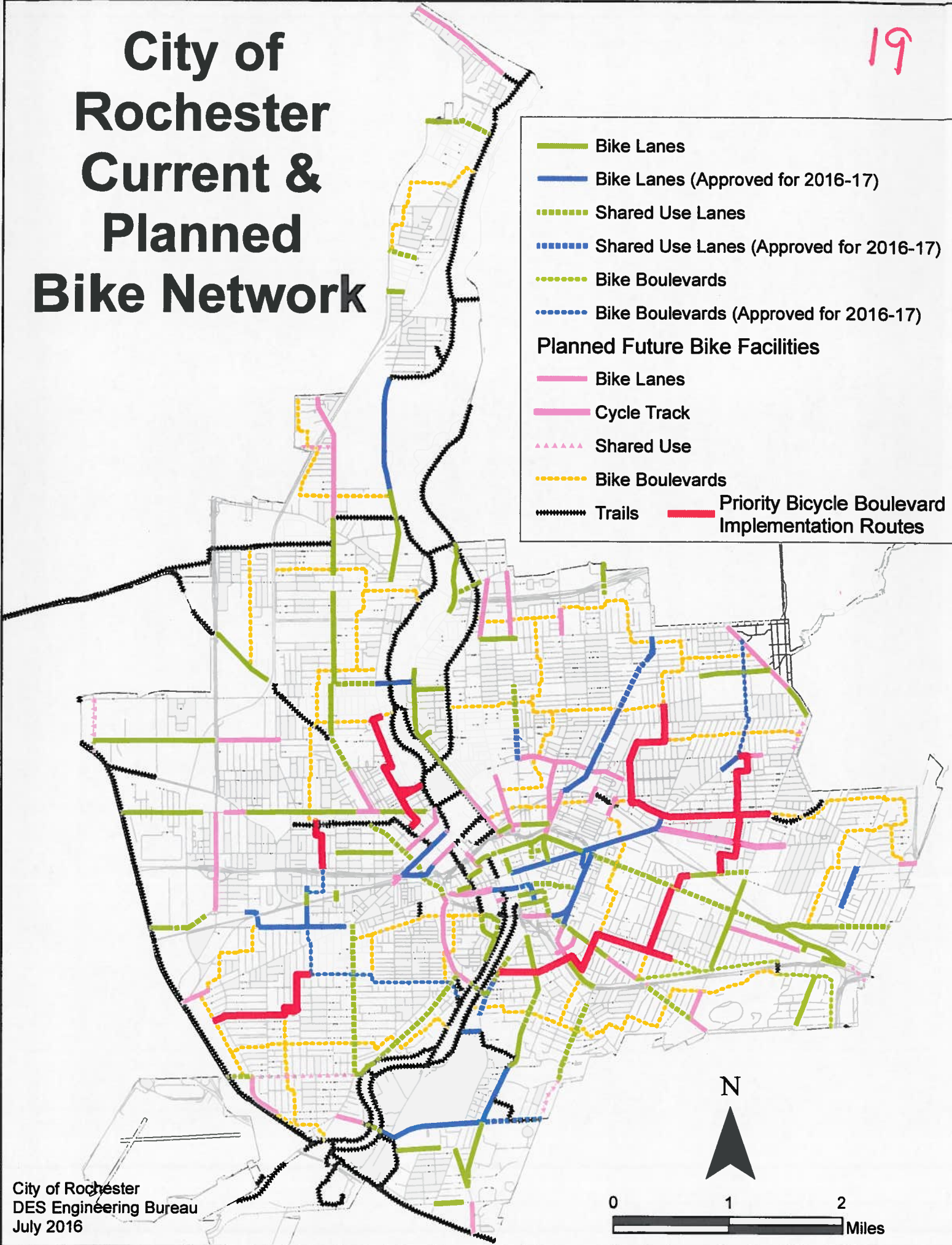
Lovely A. Warren  
Mayor





# City of Rochester Current & Planned Bike Network

- Bike Lanes
- Bike Lanes (Approved for 2016-17)
- - - Shared Use Lanes
- - - Shared Use Lanes (Approved for 2016-17)
- · - · - Bike Boulevards
- · - · - Bike Boulevards (Approved for 2016-17)
- Planned Future Bike Facilities**
- Bike Lanes
- Cycle Track
- · - · - Shared Use
- - - Bike Boulevards
- · - · - Trails
- Priority Bicycle Boulevard Implementation Routes





375

Ordinance No.

**Authorizing a grant agreement and appropriation for a Climate Smart Communities Priority Bicycle Boulevards Project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Environmental Conservation (NYSDEC) for the receipt and use of Climate Smart Communities program funds in the amount of \$150,000 and said funds are hereby appropriated to implement a Priority Bicycle Boulevards Project in furtherance of the City's Bicycle Boulevards Master Plan. The term of the agreement shall continue through the completion and NYSDEC's acceptance of said Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



**City of Rochester**

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
[www.cityofrochester.gov](http://www.cityofrochester.gov)

**PARKS & PUBLIC WORKS  
INTRODUCTORY NO.**

376

20  
Lovely A. Warren  
Mayor

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond Authorization – Broad and Allen  
Firehouse Truck Bay Alteration Project

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$218,000 for the Broad and Allen Firehouse Truck Bay Alteration project, and appropriating the proceeds thereof to finance the design and construction of the project.

The Broad and Allen Firehouse, built in 1966, has truck bays that are inadequate for new fire trucks the City is procuring. These new trucks are larger and heavier than the existing trucks. In order to safely park the vehicles in the firehouse truck bays, alterations must be made to the concrete slab and/or the apparatus bay opening to meet the minimum height and weight clearances.

Construction is anticipated to begin in spring 2018 with scheduled completion in fall 2018. The project will result in the creation and/or retention of the equivalent of 2.3 full-time jobs.

Respectfully submitted,

Lovely A. Warren  
Mayor



376

Ordinance No.

**Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$218,000 Bonds of said City to finance costs of the Broad & Allen Firehouse Truck Bay Alterations**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of truck bay alterations for the City's Broad & Allen Firehouse, including costs of enhancing the concrete slab floor and the apparatus bay openings (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$218,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$218,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$218,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$218,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 12. of the Law, is twenty five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the

amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



## City of Rochester

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### PARKS & PUBLIC WORKS INTRODUCTORY NO.

377

21

Lovely A. Warren  
Mayor

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond Authorization – Genesee Valley Park  
Sewage Pump Station Replacement Project

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$352,000 for the Genesee Valley Park Sewage Pump Station Replacement project, and appropriating the proceeds thereof to finance the design and construction of the project.

The existing sewage pump station at Genesee Valley Park has reached the end of its service life and is in need of replacement. The pumps handle the building's main waste, storm water and pool backwash, and pump it to a gravity sewer on Elmwood Avenue. The system is comprised of a basin, two pumps, rails and associated controls.

Construction is anticipated to begin in summer 2018 with scheduled completion in fall 2018. The project will result in the creation and/or retention of the equivalent of 3.8 full-time jobs.

Respectfully submitted,

Lovely A. Warren  
Mayor





377

Ordinance No.

**Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$352,000 Bonds of said City to finance the costs of the Genesee Valley Park Sewage Pump Station Replacement Project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the Genesee Valley Park Sewage Pump Station Replacement Project, including design and construction of a new basin, two pumps, rails and associated controls (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$352,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$352,000 bonds of the City authorized herein and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$352,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$352,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 4. of the Law, is thirty (30) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the

amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



## City of Rochester

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### PARKS & PUBLIC WORKS INTRODUCTORY NO.

378

23  
Lovely A. Warren  
Mayor

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – City of Rochester Climate  
Vulnerability Assessment

Transmitted herewith for your approval is legislation authorizing \$70,000 as maximum compensation for an agreement with Highland Planning, LLC, Rochester, New York, for the development of a Climate Vulnerability Assessment (CVA). The term of the agreement will be for two years with an optional one-year renewal, and the cost will be funded by a New York State Department of Environmental Conservation (NYSDEC) Climate Smart Communities (CSC) grant (\$35,000), which was appropriated in May 2017 via Ordinance No. 2017-101, and by 2016-17 Cash Capital (\$35,000).

In December 2016, the City was selected by NYSDEC to receive a grant through the CSC program. The grant provides the City with funding to assess and evaluate the degree to which the city is susceptible to adverse climate change impacts, such as warmer summers, increasing storms, warmer waters, colder winters, and increasing drought. The CVA will include a description of each potential impact, the sensitivity of the city to those impacts, and the adaptive capacity of the city to react when necessary. The CVA will serve as an important resource in the development of climate adaptation actions and projects.

Highland Planning was selected through a request for proposals (RFP) process, which is described in the attached summary. The RFP was issued in July 2017 and four companies responded. Highland Planning was chosen based on the experience and expertise of the proposed project team, their ability to meet the City's schedule, and the quality and cost of their proposal. Highland Planning will be partnering with VHB, a Massachusetts-based firm, to develop the CVA.

The CVA is expected to be completed by December 2018.

Respectfully submitted,

Lovely A. Warren  
Mayor



## Vendor / Consultant Selection Process Summary

23

**Department:** DES/Division of Environmental Quality

**Project / Service sought:** Consulting services for the development of Climate Vulnerability Assessment

**Consultant Selected:** Highland Planning

**Method of selection:** ☒ Request for Proposal [Complete 1-6]  
☐ Request for Qualifications [Complete 1-6]  
☐ From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-5]

**1. Date RFP / RFQ issued (and posted on City web site)**

Date RFP issued and posted on website: 6/23/17

**2. The RFP / RFQ was also sent directly to:**

Labella via email  
Highland Planning via email  
Bergmann Associates via email  
Stantec via email  
Barton & Loguidice via email  
Wendel Companies via email  
TY-Lin via email  
VHB via email  
Brendle Group via email  
C&S Companies via email

**3. Proposals were received from**

<u>FIRM</u>	<u>City/ST</u>
Stantec	Rochester 14614
Bergmann Associates	Rochester 14604
Highland Planning	Rochester 14610
RIT	Henrietta, NY 14623

**4. Evaluation criteria**

<u>Criteria</u>	<u>weighting/Points possible</u>	<u>Points received by Highland</u>
Team Qualifications	50	39
Firm Experience & Depth	10	9
Technical Proposal	40	33
Total	100	81
Bonus		
City business 10% of total	.10 x 81	8
M/WBE Bonus (if applicable)	.10	8
Total		97

**5. Review team included staff from:**

DES/Division of Environmental Quality (2); DES/Architecture & Engineering (1); DES/Water (1)

**6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]**

378

Ordinance No.

**Authorizing an agreement for development of a Climate Vulnerability Assessment**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Highland Planning, LLC for development of a Climate Vulnerability Assessment. The agreement shall provide for a maximum compensation of \$70,000, which amount, or so much thereof as is necessary, shall be funded in the amounts of \$35,000 from 2016-17 Cash Capital and \$35,000 from the New York State Department of Environmental Conservation's Climate Smart Communities program, which were appropriated for said purpose in Ordinance No. 2017-101. The term of the agreement shall be 2 years with the option to extend for up to one additional year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.





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PARKS & PUBLIC WORKS  
INTRODUCTORY NO.

379

25  
Lovely A. Warren  
Mayor

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond Authorization- Solid Waste Motor  
Equipment Replacement

Transmitted herewith for your approval is legislation authorizing the issuance of \$3,999,000 in bonds and appropriating the proceeds thereof to finance the purchase of Solid Waste collection vehicles. These bonds will be funded by the Refuse Fund.

The Department of Environmental Services periodically replaces collection vehicles based upon a combination of use and age. The 11 sideload packers and 1 stake body truck being replaced are first line vehicles that operate out of the Solid Waste Division located at 210 Colfax Street. Each of the 12 vehicles are nine years old. The sideload packers are used on a daily basis in the collection of refuse material set out at the curb by residents. The stake body truck is used on a daily basis to deliver containers to residents. Upon replacement, the existing sideload packers and stake body truck will replace reserve vehicles that are over 17 years old and eligible for disposal through the Purchasing Bureau's surplus process.

Respectfully submitted,

Lovely A. Warren  
Mayor



379

Ordinance No.

**Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$3,999,000 Bonds of said City to finance costs of the replacement of twelve solid waste collection vehicles**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of acquisition of eleven (11) sideload packers and one (1) stake body truck to be used in the City's solid waste collection system and to be garaged at 210 Colfax Street (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,999,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$3,999,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$3,999,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$3,999,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 29. of the Law, is five (5) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as

to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



## City of Rochester

City Hall Room 308A, 30 Church Street  
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## PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

4  
Lovely A. Warren  
Mayor

3840

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - New York State Office of Children  
and Family Services, AmeriCorps grant

Council Priority: Jobs and Economic Development;  
Support the Creation of Effective Educational Systems

Transmitted herewith for your approval is legislation authorizing the receipt and use of a \$431,600 grant award, and any additional future cost of living adjustment funds, from the New York State Office of Children and Family Services (NYS OCFS) for the Flower City AmeriCorps program. The term of the agreement will be for 15 months, from October 1, 2017 to December 31, 2018, and was anticipated and included in the 2017-18 Budgets of the Department of Recreation and Youth Services (DRYS), Undistributed Expenses, and Rochester Public Library (RPL). This is the third of three cycles of funding.

The goal of the Flower City AmeriCorps program is to engage individuals and families in childhood literacy, financial literacy, employment readiness, food justice, and teen pregnancy prevention programs, with a focus on service delivery in poverty-stricken areas in each geographic quadrant of the City. Thirty-six AmeriCorps members will be selected (11 or more from the identified high poverty block groups) to provide one year of service to positively impact their neighborhoods through placement in DRYS (9 Corps members), RPL (8 Corps members), and Neighborhood Service Centers, Office of Innovation and Strategic Initiatives, and community organizations (19 Corps members).

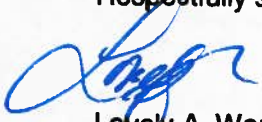
AmeriCorps members are volunteers and, if serving full time (40 hours per week), will receive a \$12,530 annual "living allowance," along with childcare benefits provided by NYS upon qualification, assistance navigating the State Health Exchange, transportation support, and an education award of \$5,815 upon successful completion of the program. AmeriCorps members serving half time (20 hours per week) will receive a \$6,265 annual "living allowance" and an education award of \$2,907.50 upon successful completion of the program.

In this third cycle, the program is projected to reach at least 400 individuals through financial literacy programming, 80 youth through positive youth development and teen pregnancy prevention programming, 200 families through the Raising a Reader program, 125 individuals through Operation Transformation Rochester, 100 youth through youth employment programming, 50 youth through school-based and afterschool educational programming, 16 youth through adult-youth mentoring, and 770 individuals through food justice and community garden programming. Oversight of the program will be performed by two DRYS staff and one RPL staff. A program description and budget are attached.

The Flower City AmeriCorps grant was initially authorized on October 13, 2015 via Ordinance No. 2015-343 and last authorized on September 15, 2016 via Ordinance No. 2016-316.



Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Lovely A. Warren', is positioned above the printed name.

Lovely A. Warren  
Mayor



Ordinance No.

**Authorizing an agreement for the Flower City AmeriCorps program**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Office of Children and Family Services for receipt and use of a grant award of \$431,600 and any additional future cost of living adjustments funds to operate the Flower City AmeriCorps program established by Ordinance No. 2015-343. The agreement shall have a term of 15 months commencing October 1, 2017 and continuing through December 31, 2018.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Ninth Brain, Inc., Educational Tracking  
Management System

Transmitted herewith for your approval is legislation establishing \$12,710 as maximum compensation for an agreement with Ninth Brain, Inc., Grand Rapids, Michigan, for the continued provision of a web-based software educational tracking management system for training certification and to facilitate New York State mandated report generation. The term of the agreement will be one year, with the option of four, one-year renewals, and the cost will be funded by the 2017-18 Budget of the Fire Department. The optional renewals will be funded by future Budgets of the Fire Department, contingent upon their approval, as follows: 2018-19 will cost a maximum of \$13,100; 2019-20, \$13,500; 2020-21, \$13,900; and 2021-22, \$14,320.

The Rochester Fire Department (RFD) Training Division is responsible for the provision and tracking of education and professional certification requirements for Firefighters. This includes Emergency Medical Technician (EMT) and Special Operations and Technical Rescue. In particular, EMT certifications are renewed every three years and report forms that verify compliance must be submitted to the State on an annual basis for each EMT certified, uniform member.

Since the implementation of the educational tracking management system, RFD's process for tracking various educational certifications throughout the department has improved, and significantly reduced reliance upon paper files. The software is accessible 24 hours, seven days a week to both the EMS Division and employees who are monitoring their own certification status. The system also automatically notifies employees and Training Division staff when re-certifications are due, which has improved the department's ability to ensure consistent compliance with mandated training and certification requirements for Firefighters.

In September 2014, Ninth Brain, Inc. was selected to provide this service through a request for proposals (RFP) process based on their expertise and familiarity with the State requirement and the training needs of the RFD (Ord. No. 2014-302). A full justification for not issuing another RFP is attached.

Respectfully submitted,

Lovely A. Warren  
Mayor



**JUSTIFICATION STATEMENT****Awarding a Professional Services Agreement Without a Request for Proposals**

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Fire

Service(s): Education Tracking Software

Vendor/Consultant selected: Ninth Brain, Inc.

How was the vendor selected?

Why was no RFP issued for this service?

The vendor, Ninth Brain was selected through a request for proposal process in 2014, and authorized by Ord. No. 2014-302. The software implemented also included development of a customized state mandated reporting form that is automated to infill data as needed from the software tracking database. To implement another proprietary software package would be costly due to the repeated cost to customize the NYS EMT reporting form as mandated by the state. Moreover, implementation of a new software package would likely incur over-time to cover the RFD wheel scheduling system to train employees on a new process. Continuation with the existing product, which meets our tracking needs and reduces process steps for administrative oversight is the more cost effective option.

**Compensation**

The fee is based on the number of software seat licenses up to 500 employees and includes a 3% annual escalation.

  
Signature: Department Head

9/12/17  
Date

381

Ordinance No.

**Authorizing an agreement for an educational tracking management system for firefighters**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Ninth Brain, Inc. for the continued provision of a web-based software educational tracking system for training certification and to facilitate state mandated report generation for firefighters. The agreement shall have a term of one year, with up to four one-year renewal options.

Section 2. The maximum annual compensation for the first year of the agreement shall be \$12,710. For each subsequent year that the parties exercise a renewal option, the maximum annual compensation shall be as follows: year two: \$13,100; year three: \$13,500; year four: \$13,900; and year five: \$14,320. The first year of the agreement shall be funded from the 2017-18 Budget of the Fire Department and optional subsequent years, if any, shall be funded from future budgets of the Fire Department contingent upon approval.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



## City of Rochester

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Rochester, New York 14614-1290  
www.cityofrochester.gov

## PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

382

6  
Lovely A. Warren  
Mayor

September 28, 2017

### TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - University of Rochester Medical  
Center, Medical Director Consultation Services

Transmitted herewith for your approval is legislation establishing annual maximum compensation of \$30,000 for an agreement with the University of Rochester Medical Center for Jeremy Cushman, M.C., M.S., EMT-P, FACEP to act as the Agency Medical Director. The term of this agreement will be for two years, with an optional two-year renewal, and will be funded from the 2017-18 and subsequent Budgets of the Fire Department, contingent upon their approval.

The Rochester Fire Department (RFD) is the primary local first responder emergency medical service (EMS) agency, and is required by New York State to provide medical consultation services for the enhancement and maintenance of integrated, systematic preparedness for pre-hospital emergency medical care. As such, the City must contract with a physician with knowledge and experience in the delivery of emergency medical care to provide the following services:

- Direction and guidance of pre-hospital emergency medical provision and documentation procedures.
- Review EMS Patient Care Reports and other documentation necessary to monitor quality of care;
- Participate in RFD Quality Improvement and Quality Assurance programs;
- Provide technical expertise on the design and structure of emergency medical procedures in the field;
- Review EMS documentation of quality of care provided by RFD;
- Provide technical assistance in the development of medical guidelines for the health and safety of RFD personnel;
- Participate in EMS certification training for RFD personnel;
- Advise RFD in the administration of the Ambulance contract on issues associated with patient care; and
- Represent the interests of the RFD in the medical community.

The most recent agreement for this service was authorized via Ordinance No. 2013-366.

The University of Rochester Medical Center was selected through a request for proposals process, which is described in the attached summary.

Respectfully submitted,

Lovely A. Warren  
Mayor





## Vendor / Consultant Selection Process Summary

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**Department – Fire**

**Project / Service sought: Medical Director Services**

**Consultant Selected: Strong EAP/COAP**

**Method of selection:**          X   Request for Proposal        [Complete 1-6]  
                                          Request for Qualifications        [Complete 1-6]

**1. Date RFP issued: July 12, 2017**

**2. RFP also sent directly to:**

Dr. Jeremy Cushman, Emergency Medicine  
University of Rochester Medical Center  
Rochester, NY 14642  
Emergency Department Chair

Timothy E. Lum, MD  
Highland Hospital  
1000 South Avenue  
Rochester, NY 14620

Dr. Douglas Mayhle  
Noyes Memorial Hospital  
111 Clara Barton St.  
Dansville, NY 14437

Steven Wolfe, DO  
Unity Emergency Center  
1555 Long Pond Road  
Rochester, NY 14626

**3. Proposals were received from**

<u>VENDOR</u>	<u>CITY / STATE</u>
University of Rochester Medical Center	Rochester, NY

**4. Evaluation criteria**

<u>Criteria</u>	<u>Points possible</u>	<u>Points received by winning proposal</u>
Qualifications	30	30
Experience/Expertise	25	25
Approach	20	19.8
Cost	15	9.6
Location/Availability	10	10
City Address	10	10
MWBE	10	0

**5. Review team included staff from: Rochester Fire Department**

Ordinance No.

**Authorizing an agreement for medical director consultation services**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the University of Rochester Medical Center to provide emergency medical consultation services for the Rochester Fire Department. The agreement shall have a term of two years with one optional two-year renewal. The maximum annual compensation for the agreement shall be \$30,000. The agreement shall be funded from the 2017-18 Budget of the Fire Department for the first year and future Budgets of the Fire Department for subsequent years, contingent upon approval of future budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



## City of Rochester

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## PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

17  
Lovely A. Warren  
Mayor

383

September 28, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendments - Ordinance No. 2017-316  
and 2017-18 Budget of the Police  
Department

Council Priority: Public Safety

Transmitted herewith for your approval is legislation amending Ordinance No. 2017-316, Child Passenger Safety Program, by increasing the amount authorized and appropriated to the Police Budget in Sections 1 and 3 from \$900 to \$2,400; and amending the 2017-18 Budget of the Police Department by \$11,900 to reflect the balance of carryover funds from existing grants.

The carryover funds are itemized below, and will be used for their original intended purpose.

GRANT	Amount to Carry Over
Maddie's Fund	\$800
MVTIFP	\$5,100
2017 Stop DWI	\$6,000
<b>Total</b>	<b>\$11,900</b>

The goal of Maddie's Fund is to help owners retain their pets by providing assistance that will keep pets safe and secure in their homes. By offering such support, the hope is to reduce the intake of pets with medical or behavioral concerns to the shelter. These funds will be used to buy supplies, such as collars, leashes, identity tags and cable tie-outs, to assist pet owners in the city with retaining their pets

The Motor Vehicle Theft and Insurance Fraud Prevention (MVTIFP) grant provides overtime, but not fringe, to support Police Department deployment in high-theft areas and increased investigations of insurance fraud. The grant also provides funds to train police officers in specialized anti-theft techniques and technology.

The Stop DWI grant is used for enhanced detection and enforcement of driving while intoxicated and related offenses for the 2017 calendar year. Supported activities include expenses for Stop DWI overtime details and associated fringe costs, training, and underage alcohol enforcement.

Respectfully submitted,

Lovely A. Warren  
Mayor



383

Ordinance No.

**Amending Ordinance No. 2017-316 and amending the 2017-18 Budget by increasing the appropriations for the Rochester Police Department to carry over unspent grant funds**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2017-316 regarding the Child Passenger Safety Program, is hereby amended in Sections 1 and 3 thereof as follows to increase the amount authorized and appropriated:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Governor's Traffic Safety Committee for receipt and use of ~~\$9002,400~~ in grant funds for the Child Passenger Safety Program. The term of the agreement shall be October 1, 2017 through September 30, 2018.

Section 3. Ordinance No. 2017-154, the 2017-18 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget for the Rochester Police Department by the sum of ~~\$9002,400~~, which amount is hereby appropriated from funds to be received under the grant agreement authorized herein.

Section 2. Ordinance No. 2017-154, the 2017-18 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Rochester Police Department by the sum of \$11,900, which amount is hereby appropriated from unspent grant funds appropriated in the 2016-17 Budget for the Police Department as shown below. Said funds shall be used for their original purpose.

<b>GRANT</b>	<b>Amount to Carry Over</b>
Maddie's Fund	\$800
Motor Vehicle Theft and Insurance Fraud Prevention	\$5,100
2017 Stop DWI	<u>\$6,000</u>
<b>Total</b>	<b>\$11,900</b>

Section 3. This ordinance shall take effect immediately.

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### PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

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26  
Lovely A. Warren  
Mayor

September 29, 2017

TO THE COUNCIL

Ladies and Gentlemen:

Re: Intermunicipal Agreement – Rochester City  
School District, School Resource Officers

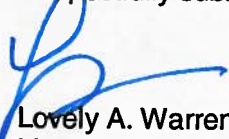
Council Priority: Public Safety; Support the Creation  
of Effective Educational Systems

Transmitted herewith for your approval is legislation authorizing an intermunicipal agreement with the Rochester City School District (RCSD) for the provision of sworn Police Officers to serve as School Resource Officers (SROs) at school facilities, and establishing \$1,120,000 as partial reimbursement of the City's cost, to be funded by the RCSD. The term of this agreement is from July 1, 2017 through June 30, 2018.

The number of Police Officers assigned to the SRO staff and the annual maximum reimbursement amount are the same as the staffing and reimbursement amount provided in the intermunicipal agreement for the previous, 2016-17 school year (Ord. No. 2017-24). Police Officers have been assigned as SROs since 1999 to assist in maintaining safe school environments. Some of the duties of SROs include functioning as role models for students, providing a police presence in the schools, anti-truancy enforcement, and handling calls for service that originate within the school setting.

The cost for the SRO service from its inception through 2003 was supported in part by a federal grant. From 2003 to 2007, the total cost was absorbed by the City. During the development of the 2007-08 Budget of the City of Rochester, it was agreed that the RCSD would provide annual support for the School Resource Officers.

Respectfully submitted,



Lovely A. Warren  
Mayor





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Ordinance No.

**Authorizing an agreement with the Rochester City School District related to School Resource Officers**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester City School District (RCSD) to provide sworn City of Rochester Police Officers to serve as School Resource Officers at RCSD facilities and for the receipt and use of funds in an amount not to exceed \$1,120,000 from the RCSD as partial reimbursement for the City's cost of providing the officers.

Section 2. The term of said agreement shall extend from July 1, 2017, through June 30, 2018.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.