

**Additional Proposed Legislation for the  
December 15, 2020 City Council Meeting -  
Filed in the Office of the City Clerk  
November 19, 2020**

**\* \* Please Note \* \***

**For questions regarding the proposed legislation,  
call the City Clerk's Office at 585-428-7421**



## City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

## FINANCE INTRODUCTORY NO.

397

Lovely A. Warren  
Mayor

November 19, 2020

FINANCE 22

TO THE COUNCIL

Ladies and Gentlemen:

Re: Authorization – 2021 Administrative Tax  
Cancellations and Refunds

Transmitted herewith for your approval is legislation authorizing the Director of Finance to cancel or refund certain erroneous *ad valorem* taxes, charges and fees up to \$1,000 per account during the 2021 calendar year.

Each year, approximately 63,000 tax bills are issued by the City. In 2019-20 these bills contained a total of \$251,140,707.40 in City and School taxes, charges and fees, and delinquencies. Of that amount, taxes and charges totaling \$1,290,891.22 or 0.51 % of the total billed amount, were subsequently determined to be erroneous and were canceled. These cancellations involved 247 accounts or 0.39 % of the total number.

Pursuant to Section 556 of the New York State Real Property Tax Law, the City Council is required to approve all cancellations. Under the provisions of Chapter 383 of the Laws of 1984, however, it may delegate to the Director of Finance the authority to approve such cancellations, under certain conditions. Additionally, under Chapter 515 of the Laws of 1997, the State allows administrative cancellations of up to \$2,500 per account.

Delegation of this authority was initially approved by the Council in March 1987. Annual authorization is required. In December 2018, Council re-authorized the Director of Finance to cancel up to \$1,000 per account during 2019 (Ord. No. 2018-383). Such delegation reduces the amount of time required to correct a taxpayer's account and, in some instances, to issue a refund.

The following conditions will continue to apply:

1. A report summarizing all cancellations approved by the Director of Finance during any month will be submitted to the Council by the fifteenth day of the subsequent month; and
2. The total cancellations approved by the Director for any fiscal year will not exceed the amount of the tax reserve (provision for uncollected or delinquent amounts) established by the Council for that year.

Respectfully submitted,

Lovely A. Warren  
Mayor

**INTRODUCTORY NO.**

**397**

Finance #22

Ordinance No.

**Authorizing administrative tax cancellations and refunds of \$1,000 or less for 2021**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Director of Finance is hereby authorized to approve the cancellation of real property taxes and/or charges or fees added to those taxes subject to the following conditions:

a. The amount to be cancelled for any year for any particular account shall be \$1,000 or less.

b. A report summarizing all cancellations approved by the Director during any month shall be submitted to the City Council by the 15th day of the subsequent month.

c. The total amount of cancellations approved by the Director for any fiscal year shall not exceed the amount of the tax reserve (provisions for uncollected or delinquent amounts) established by the City Council for that year.

Section 2. This ordinance shall be in effect for calendar year 2020.



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### FINANCE INTRODUCTORY NO.

# 398,399

Lovely A. Warren  
Mayor

November 19, 2020

LIBRARY 26

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant and Bond Authorization – Rochester Public  
Library Renovations and Upgrades

Council Priority: Creating and Sustaining a Culture of  
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing  
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to renovations and upgrades to the Central Library of Rochester and Monroe County and the Arnett Branch Library. This legislation will:

1. Authorize the receipt and use of New York State Education Department, Division of Library Development construction grant funds in the amount of \$566,135 for projects at the Arnett Branch Library and Central Library of Rochester and Monroe County, and
2. Authorize the issuance of bonds totaling \$500,000 and the appropriation of the proceeds thereof to partially finance a portion of the construction costs at the Central Library.

Each year the Monroe County Library System is allocated state funds for library construction projects, awarded on a competitive basis within the system. The Central Library, Bausch & Lomb building will replace its original rooftop make up air unit with increased cooling capacity and freeze protection; replace controls and exhaust fans; and replace priority heat pump units. An estimated construction cost of \$1,013,000 will be funded from the NYSED grant (\$473,000), the bonds authorized herein (\$500,000) and 2019-20 Library cash capital (\$40,000).

The Arnett Branch Library has a roofing system installed in 1997; a roof restoration is recommended to extend the life of the existing roof and provide a new 10-year warranty. The restoration consists of asbestos abatement, removing the existing ballast, replacing insulation, installing new perimeter flashings and roof drain reinforcements. An estimated construction cost of \$205,000 will be funded partially from the NYSED grant (\$93,135) and the remainder from Library cash capital.

All projects are managed by the Department of Environmental Services, Bureau of Architecture and Engineering. Design of the projects will begin in winter 2020; construction is required by NYSED to be completed within three years of grant award.

Respectfully submitted,

Lovely A. Warren  
Mayor





**INTRODUCTORY NO.**

**398**

Library #26a

Ordinance No.

**Authorizing receipt and use of a grant to fund building improvements and repairs to the Rochester Public Library's Bausch & Lomb and Arnett Branch buildings**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of a \$566,135 grant from the New York State Education Department, Division of Library Development to fund a portion of the costs of building improvements and repairs to the Rochester Public Library's Bausch & Lomb and Arnett Branch buildings.

Section 2. The Mayor is hereby authorized to enter into a grant agreement with the funding agency or its designee if necessary to effectuate the City's receipt of the grant. If there is an agreement, it shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. The Council hereby appropriates \$473,000 from the grant authorized in Section 1 to fund a portion of the costs of improvements to the heating, ventilation and air conditioning system of the Central Library Bausch & Lomb Building.

Section 4. The Council hereby appropriates \$93,135 from the grant authorized in Section 1 to fund a portion of the costs of restoring and extending the operational life of the existing roof for the Arnett Branch Library building.

Section 5. This ordinance shall take effect immediately.

**INTRODUCTORY NO.**

**399**

Library #26b

Ordinance No.

**Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$500,000 Bonds of said City to finance the costs of improvements to the heating, ventilation and air conditioning system of the Central Library Bausch & Lomb Building**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of improvements to the heating, ventilation and air conditioning system of the Central Library Bausch & Lomb Building, including replacing a rooftop make up air unit, replacing controls and exhaust fans and replacing certain heat pump units (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,013,000. The plan of financing includes the issuance of \$500,000 in bonds of the City, which amount is hereby appropriated therefor, \$473,000 in anticipated reimbursements from the New York State Education Department as appropriated in an accompanying ordinance, \$40,000 in 2019-20 Cash Capital, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$500,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$500,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.13 of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, pay-able as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are

hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



## City of Rochester

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## FINANCE INTRODUCTORY NO.

400

Lovely A. Warren  
Mayor

November 19, 2020

BUDGET 27

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Inter-municipal agreement with  
Monroe County

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:  
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an intermunicipal agreement with Monroe County for the receipt of \$3,362,500, plus any additional funds the County makes available to the City at the County's sole discretion for the reimbursement of expenditures incurred by the City due to the Coronavirus disease (COVID-19).

The County is an eligible unit of local government under the CARES Act, has received an allocation of Coronavirus Relief Funds, and desires to distribute a portion of its allocation to the City as a local government in order to assist the City in mitigating the impacts of the COVID-19 emergency. The City made a request to the County for reimbursement of certain expenditures incurred due to the public health emergency. These expenditures were identified as "Eligible Expenses" that:

- 1) were necessary expenditures incurred due to the public health emergency with respect to COVID-19;
- 2) were not accounted for in its budget most recently approved as of March 27, 2020; and
- 3) were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

A summary of these expenditures is attached.

The City shall maintain complete records documenting its use of funds under this agreement. This is a one-time payment and it is the first time the City is receiving these funds. This agreement is pursuant to resolution 188 of 2020 of the Monroe County Legislature adopted on June 9, 2020 and approved by County Executive Adam J. Bello on June 16, 2020.

Respectfully submitted,

Lovely A. Warren  
Mayor



11/13/2020

Summary	Straight time	Benefits for Straight time	OT	Benefits for OT	Equipment, Materials & Service	Total
Library	84,364	47,413	511	116	61,041	193,445
DRYS	562,693	208,065	5,230	1,191	36,766	813,944
ECD (Code 49 Backup Facility)			129,941	29,600		159,541
ECD (Code 59 OT For Backfill)			191,799	43,692	8,336	243,827
RPD					25,519	25,519
Communications					191,328	191,328
Undistributed					168,754	168,754
Fire	210,286	137,106	185,079	58,837	74,873	666,180
IT					121,995	121,995
DES Water	13,214	7,426	6,652	1,515	20,023	48,830
DES Operations	24,175	10,694	8,019	1,765	55,873	100,526
DES Buildings and Parks	60,486	26,044	82,938	18,893	202,554	390,915
DES Security	72,460.98	40,723.07	136.62	31.12	-	113,351.79
UNREIMBURSED Unemployment					124,329	124,329
<b>Total ALL</b>	<b>870,556</b>	<b>400,010</b>	<b>519,211</b>	<b>134,952</b>	<b>708,634</b>	<b>3,362,485</b>

# **INTRODUCTORY NO.**

**400**

Budget #27

Ordinance No.

## **Authorizing an intermunicipal agreement with the County of Monroe relating to CARES Act funding**

**BE IT ORDAINED** by the Council of the City of Rochester as follows:

**Section 1.** The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe (County) for the receipt and use of \$3,362,500, plus any additional funds that the County chooses to provide at its sole discretion, from Federal funds provided to mitigate difficulties arising out of the coronavirus pandemic pursuant to the Coronavirus Aid, Relief and Economic Security Act enacted on March 27, 2020 (CARES Act). The funds provided under this agreement shall be limited to the reimbursement of City expenses incurred on March 1, 2020 through December 30, 2020.

**Section 2.** The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

**Section 3.** This ordinance shall take effect immediately.



**City of Rochester, NY  
Rochester City Council**

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

**FINANCE  
INTRODUCTORY NO.**

**428**

**Loretta C. Scott** Council President, Councilmember At-Large  
(585) 428-7538 Email: [Loretta.Scott@cityofrochester.gov](mailto:Loretta.Scott@cityofrochester.gov)

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Commissioners of Deeds

Transmitted herewith for your approval is legislation related to the appointment of Commissioners of Deeds. The proposed legislation establishes the number of Commissioners of Deeds at no more than 250 per year during calendar years 2021 and 2022. Since Fiscal Year 2004-05, not more than 175 have been issued per year, so the 250 annual maximum is expected to be sufficient to meet demand.

Respectfully submitted,

Loretta C. Scott  
President

**INTRODUCTORY NO.**

**428**

Resolution No.

**Resolution establishing the maximum number of Commissioners of Deeds**

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. During calendar years 2021 and 2022, there shall be appointed no more than 250 Commissioners of Deeds annually.

Section 2. This resolution shall take effect immediately.





# City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

## NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

401

Lovely A. Warren  
Mayor

November 19, 2020

NBD12

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening  
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:  
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of three properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes (unless noted), and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property, 141 Atkinson St is listed on the attached spreadsheet under the heading, I. Request for Proposal (RFP) Sale –Vacant Land. A public offering of the parcel was made on the City's website. One proposal was received. It was reviewed and approved. The purchaser is an owner-occupant of the adjoining property and will use it for additional green space.

The remaining two properties, Northwest portion of 55 Cuba Pl and 122 First St are listed on the attached spreadsheet under the heading, II. Negotiated Sale – Unbuildable Vacant Land. The second property is a portion of a City-owned parcel being sold to the adjoining owner for additional yard space while leaving a lot of sufficient size for residential development in City ownership. The third property is being sold to owner of the adjoining vacant lot who is purchasing it so as to create a parcel large enough to support construction. Each of these properties is being sold for \$1.00 (as per City policy) and will be combined with the primary parcel owned by the identified adjoining owner.

The first year projected tax revenue for these three properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$968.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

Lovely A. Warren  
Mayor

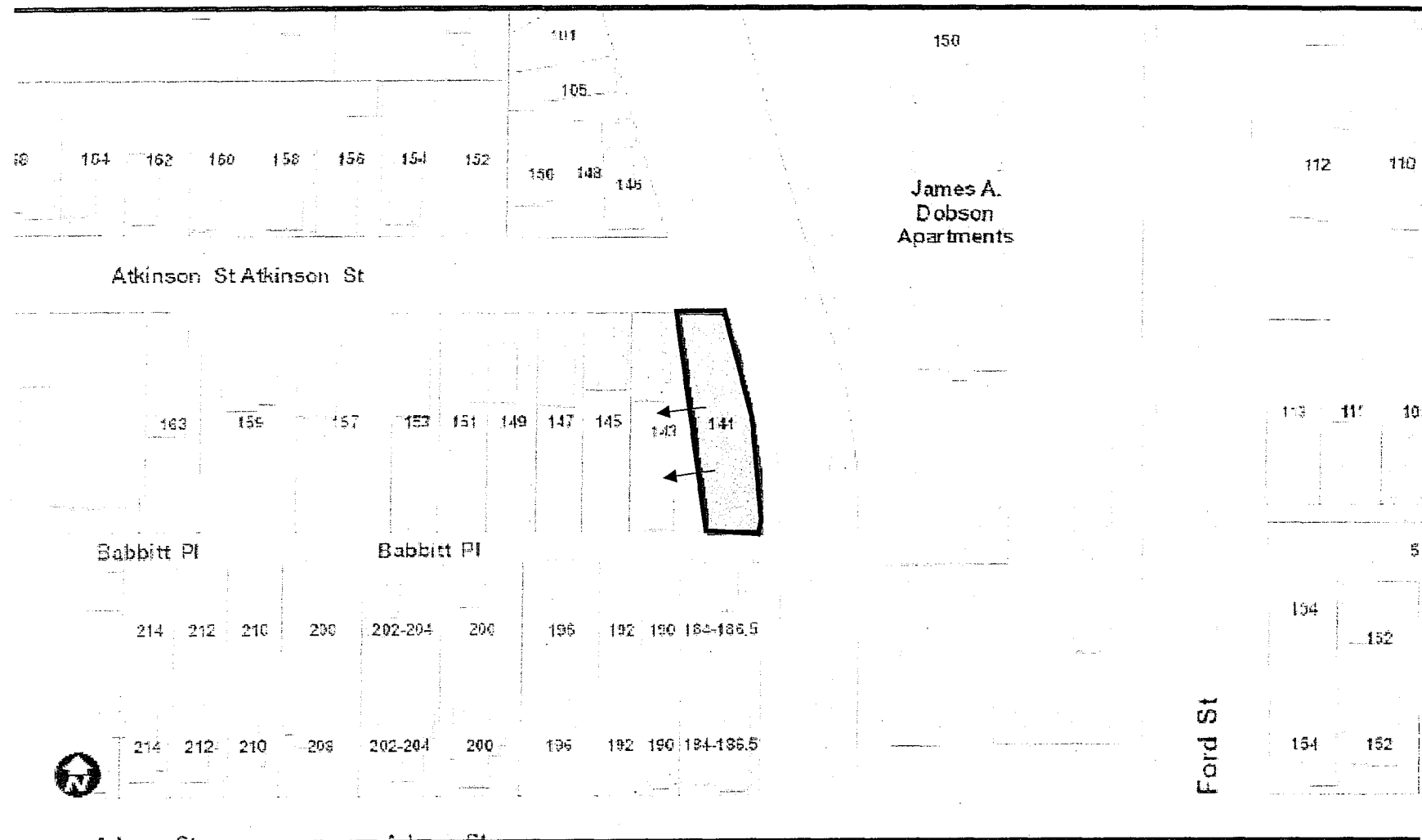


Sales to be Presented to Council  
December 15, 2020

NBD12

<b><u>I. Request for Proposal (RFP) Sale - Vacant Land</u></b>								
<b><u>Address</u></b>	<b><u>SBL#</u></b>	<b><u>Lot Size</u></b>	<b><u>Sq. Ft.</u></b>	<b><u>Price</u></b>	<b><u>Purchaser</u></b>	<b><u>Address</u></b>	<b><u>Tax Impact</u></b>	<b><u>Zoning/ Legal/ Planning/ CV</u></b>
141 Atkinson St	121.37-1-12	29 x 141	4,955	\$50	Cecelia Mitchell	Rochester, NY 14608	\$ 620	R-2
<b><u>II. Negotiated Sale - Unbuildable Vacant Land (&lt; 20' of frontage and/or &lt;4,000 SF lot size)</u></b>								
<b><u>Address</u></b>	<b><u>SBL#</u></b>	<b><u>Lot Size</u></b>	<b><u>Sq.Ft.</u></b>		<b><u>Purchaser</u></b>	<b><u>Address</u></b>	<b><u>Tax Impact</u></b>	
Northwest Portion of 55 Cuba Pl	Portion of 106.40-1-53.1	15 x 94	1410	\$1.00	Alberto D. Rios	Rochester NY, 14608	\$ 113	
122 First St	106.51-1-25	34 x 48	1,498	\$1.00	Matthew Jonathan Denker	Rochester, NY 14614	\$ 235	
						<b>Subtotal</b>	<b>\$ 968</b>	
						<b>Total Tax Impact</b>	<b>\$ 968</b>	

# 141 Atkinson St



October 23, 2020

This map is intended for general reference only.  
The City of Rochester makes no representation  
as to the accuracy or timeliness of the data presented.

City of Rochester, NY



City of Rochester, NY  
Lovely A. Warren, Mayor

**City of Rochester**

Division of Real Estate

30 Church St, Room 125-B, Rochester, NY 14614

**DEVELOPMENT PROPOSAL OUTLINE FOR VACANT LAND**ADDRESS OF PROPERTY  
TO BE PURCHASED141 Atkinson St.

PURCHASER'S NAME

Cecilia Mitchell

DATE

9/16/2020PURCHASE PRICE (state the amount of your bid) \$ 50.001.) Do you currently own property that adjoins the City-owned vacant land? Yes ☒ No ☐

If you answered no to the previous question, proceed to Section 3.

If you answered yes, describe your adjoining property:

Address: 143 Atkinson St.Type of property / current use and occupancy: Single family residence2.) If you are an adjoining owner, do you intend to construct improvements on the City-owned vacant land? Yes ☐ No ☒

If you answered no, skip Sections 3, 4, 5, 6, and 7. Complete Sections 8 and 9.

3.) PROPOSED USE - Describe proposed use and nature of improvements to be constructed. Indicate number of units and whether they will be leased or owner-occupied. Indicate the specific uses of stores, offices, and industrial space, i.e. beauty salon, restaurant, etc.

1. Residential (No. of Units): \_\_\_\_\_

2. Commercial (Specify): \_\_\_\_\_

3. Industrial (Specify): \_\_\_\_\_

4. Parking Lot: \_\_\_\_\_

5. Green Space: \_\_\_\_\_

6. Other: Extended Yard

Time required to complete construction of improvements will be \_\_\_\_\_ months.

**4.) PARKING LOT PROPOSALS: SUBMISSION OF A SITE PLAN IS REQUIRED.**

Information regarding site plans can be obtained from the office of Planning and Zoning at (585) 428-7043.

For parking lot proposals, skip Section 5 and complete Sections 6, 7, 8 and 9.

**5.) NEW CONSTRUCTION:****FOR ALL NEW CONSTRUCTION, SUBMISSION OF A SITE PLAN IS REQUIRED.**

- Proposals for new residential construction should include a front elevation.
- Proposals for new commercial or mixed-use construction should include a façade plan.  
Façade Plan (applicable to commercial or mixed-use structures only.) - Describe in detail below the proposed street façade of the building, including:
  - a. Exterior siding materials;
  - b. Type, size and number of windows and doors;
  - c. Proposed color of exterior;
  - d. Exterior lighting plan;
  - e. Security measures, if any; and
  - f. Size, location and number of exterior signs.

**DESCRIPTION** (attach additional pages if needed) :

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- 6.) EXPERIENCE** - Describe in detail below previous experience in completing similar projects. Include references and photographs if possible. If your project will be carried out by more than one individual, describe the experience and role of each team member. Attach additional pages if needed.

<u>ADDRESS</u>	<u>SCOPE OF PROJECT</u>	<u>COST OF PROJECT</u>	<u>REFERENCE &amp; TELEPHONE #</u>

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**7.) CONSTRUCTION COST ESTIMATE**

Please develop an itemized estimate of anticipated construction costs using the Cost Estimate Outline below (Or provide contractor/architect provided estimates):

**EXTERIOR****ESTIMATED COSTS**

- |                                      |          |
|--------------------------------------|----------|
| 1. Chimneys - point or rebuild       | \$ _____ |
| 2. Roof - repair or replace          | _____    |
| 3. Cornice and trim repairs          | _____    |
| 4. Siding - repair or replace        | _____    |
| 5. Gutters & downspouts              | _____    |
| 6. Exterior door - repair or replace | _____    |
| 7. Steps & porch repairs             | _____    |
| 8. Foundation wall pointing & repair | _____    |
| 9. Exterior protective covering      | _____    |
| 10. Storms & screens                 | _____    |
| 11. Accessory Building repairs       | _____    |
| 12. Service walks repairs            | _____    |
| 13. Driveway/Parking Lot             | _____    |
| 14. Landscaping                      | _____    |
| 15. Fence                            | _____    |
| 16. Other: _____                     | _____    |

<b>SUBTOTAL EXTERIOR:</b>	<b>\$ 0.00</b>
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**INTERIOR**

- |                                 |          |
|---------------------------------|----------|
| 16. Joist or beam repairs       | \$ _____ |
| 17. Wall changes                | _____    |
| 18. Wall & ceiling treatments   | _____    |
| 19. Electric                    | _____    |
| 20. Heating                     | _____    |
| 21. Plumbing                    | _____    |
| 22. Window repairs              | _____    |
| 23. Door repairs                | _____    |
| 24. Stairways & railings        | _____    |
| 25. Insulation - attic/sidewall | _____    |
| 26. Kitchen cabinets & counters | _____    |
| 27. Floor repairs               | _____    |
| 28. Cellar enclosures           | _____    |
| 29. Other: _____                | _____    |

<b>SUBTOTAL INTERIOR:</b>	<b>\$ 0.00</b>
<b>TOTAL ESTIMATED COSTS:</b>	<b>\$ 0.00</b>
<b>PURCHASE PRICE:</b>	<b>\$ 0.00</b>
<b>TOTAL EXPENDITURE:</b>	<b>\$ 0.00</b>

Square foot of Building: <u>1</u>	Cost per sq. ft.	<u>\$ 0.00</u>
Number of Units: <u>1</u>	Cost per unit	<u>\$ 0.00</u>

**Name source of estimates:**

**Architect:** \_\_\_\_\_

**Contractor:** \_\_\_\_\_

**8.) FINANCING - SOURCE OF FUNDS****A. Personal Funds**

(you must provide verification, i.e. bank statements, etc.)

\$ 0.00**B. Bank Financing** (Letter of Interest from bank must be included if your proposal relies on bank financing.)\$ 0.00**\*TOTAL**\$ 0.00

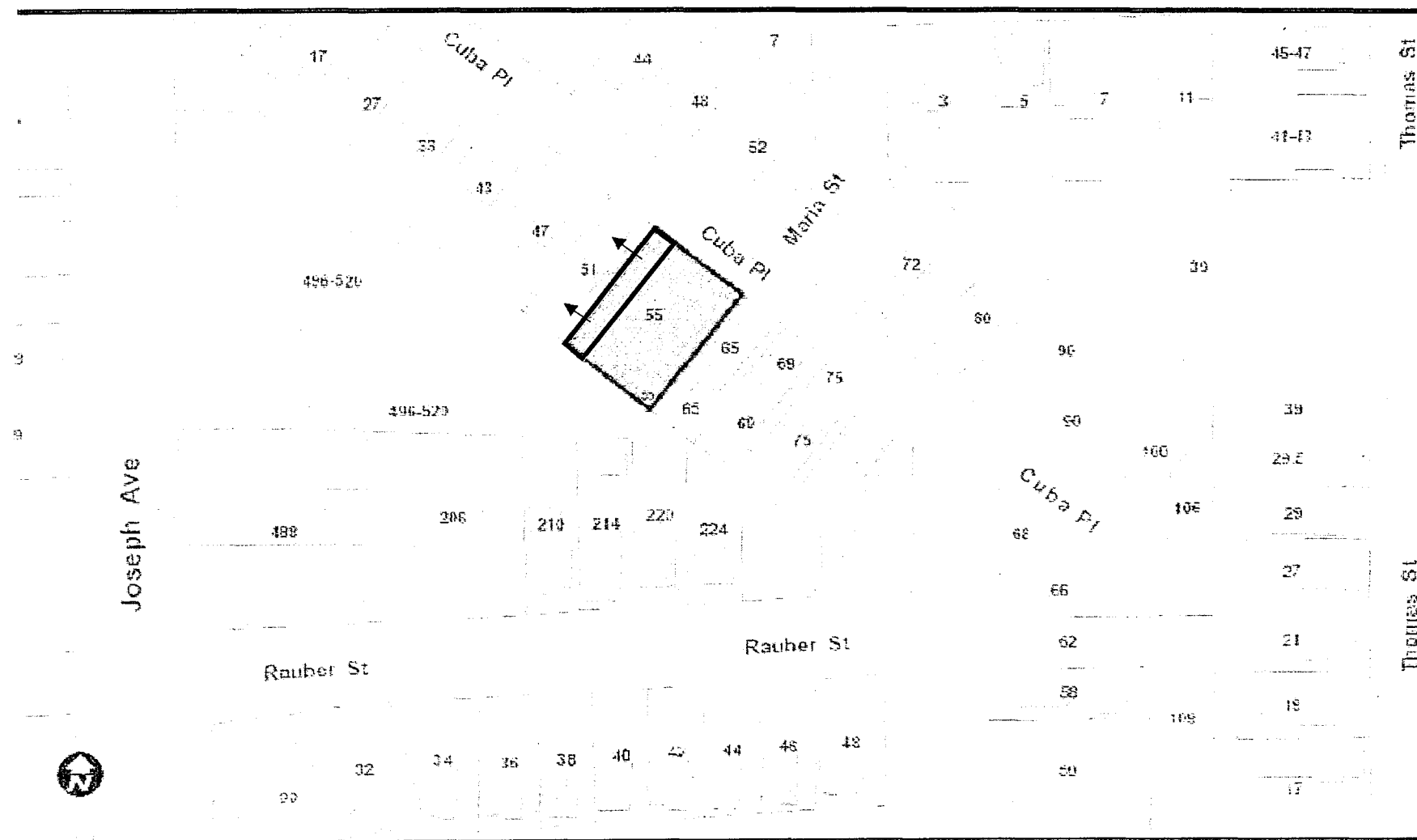
\*Total amount of financing must be greater than or equal to bid price plus development / construction cost as set forth in Section 7. Adjoining owners must demonstrate proof of funds for bid price only.

**9.) CONTINGENCIES** (indicate which, if any, contingencies apply to your proposal.)**A.. Combination**

Upon acquiring ownership of the City-owned vacant land that is the subject of this proposal, I agree to combine the land with my adjoining property. (Note: this contingency is required for purchasers are owners of adjoining property.)

**B. Zoning** Yes ☒ No ☐Reason for contingency Added Yard**C. Financing** Yes ☐ No ☒Time required to obtain loan commitment N/A**D. Other** \_\_\_\_\_DATE 9/6/2020SIGNATURE(S) Cecilia Mitchell

# Northwest Portion of 55 Cuba Pl





# RESIDENTIAL UNBUILDABLE LOT ANALYSIS

NBD12

Address of Lot: Portion of 55 Cuba PlSBL#: 106.40-1-53.1Date 10/8/20 Initials: MG

Based on criteria below:

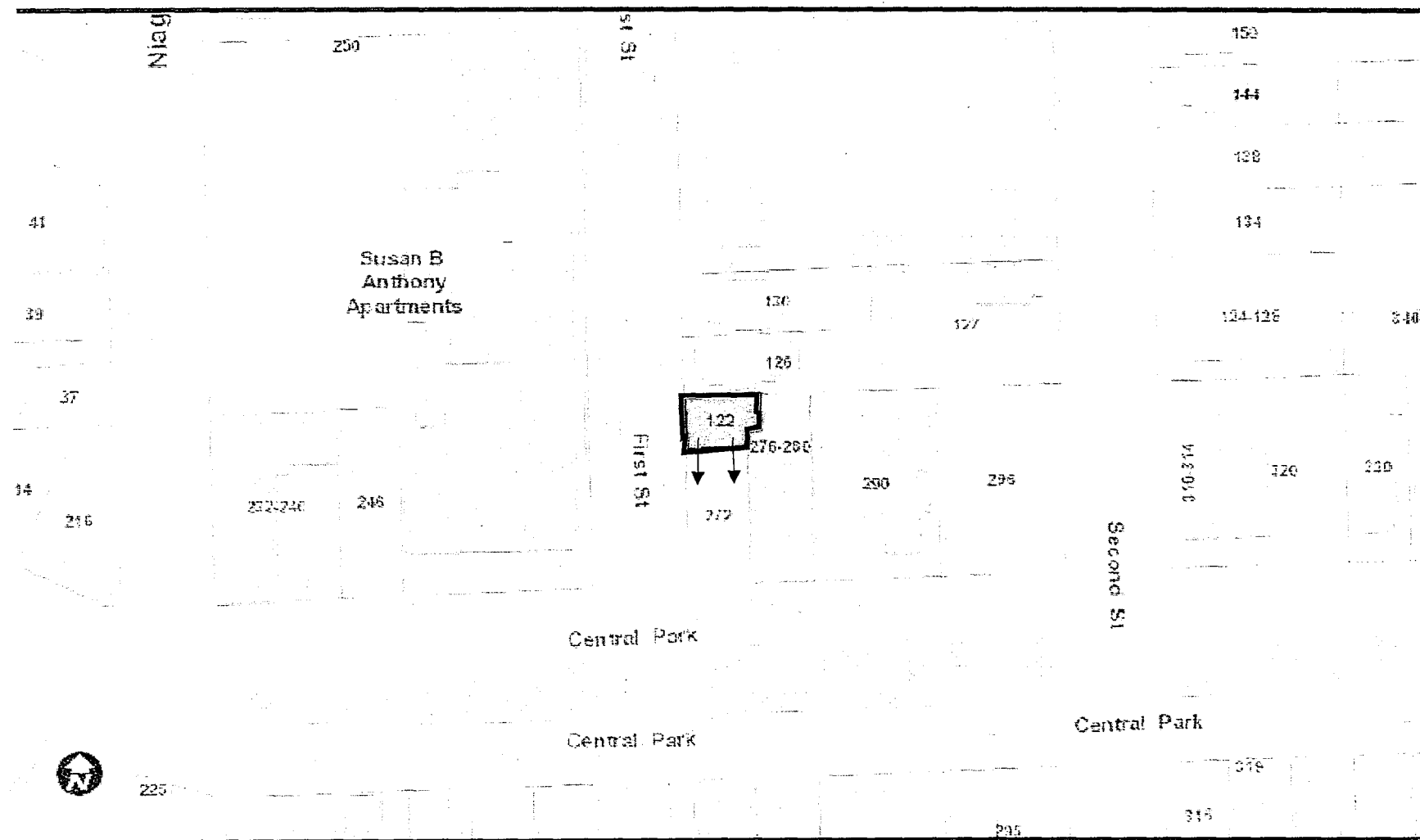
This is an Un-buildable Lot	X
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ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked and less than 4,000 sq. ft.?		X
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site		X
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL		

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

4/25/2018

# 122 First St



October 23, 2020

This map is intended for general reference only.  
The City of Rochester makes no representation  
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY  
Lovely A. Warren, Mayor

**RESIDENTIAL UNBUILDABLE LOT ANALYSIS**Address of Lot: 122 First StSBL#: 106.51-1-25Date 10/29/2020 Initials: RMBased on criteria below: This is an Un-Buildable Lot ☒

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Is the lot landlocked and less than 4,000 sq. ft.?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Does the lot have severe topographical characteristics that hinder development?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Are utilities inaccessible for future development?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Is the lot encumbered with major easements which prohibit development?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	<input checked="" type="checkbox"/>	<input type="checkbox"/>
TOTAL	2	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

4/25/2018

**INTRODUCTORY NO.****401**

NBD#12

Ordinance No.

**Authorizing the sale of real estate**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale with proposal of the following vacant parcel of land:

Address	SBL#	Lot Size	Sq. Ft.	Price	Purchaser
141 Atkinson St	121.37-1-12	29 x 141	4,955	\$50	Cecelia Mitchell

Section 2. The Council hereby approves the negotiated sale of the following vacant unbuildable parcels of land for \$1 each:

Address	SBL#	Lot Size	Sq.Ft.	Purchaser
55 Cuba Pl (northwest portion)	106.40-1-53.1	15 x 94	1410	Alberto D. Rios
122 First St	106.51-1-25	34 x 48	1,498	Matthew Jonathan Denker

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.



**City of Rochester**

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**NEIGHBORHOOD &  
BUSINESS DEVELOPMENT  
INTRODUCTORY NO.**

**402**

**Lovely A. Warren**  
Mayor

November 19, 2020

NBD13

TO THE COUNCIL

Ladies and Gentlemen:

Re: Lease Agreement – 1015 Thomas  
Avenue & 25 Stutson Street

Council Priority: Creating and Sustaining a  
Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:  
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a three (3) year lease agreement with two three (3) year renewal options between the City and Voyager Boat Sales, Inc (Mark Bohner, President, 5 Stutson St, Rochester, NY) for the continued use of the premises located at 1015 Thomas Avenue and 25 Stutson Street. Voyager has leased this area from the City for more than thirty years.

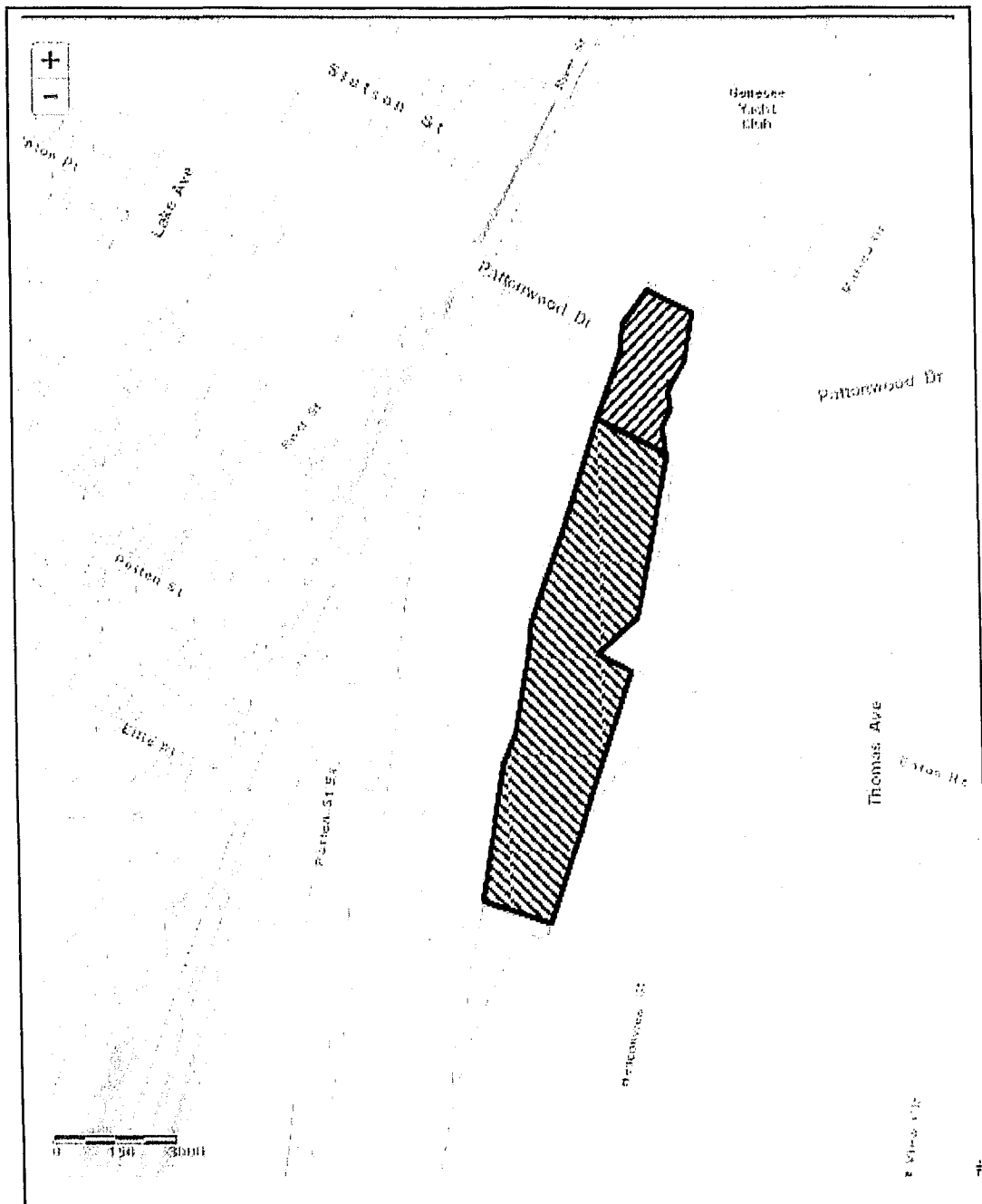
The current lease expires on December 31, 2020. The new lease will commence as of January 1, 2021 and expire on December 31, 2023 with renewal options through December 31, 2029. The monthly rental amount will be \$2,750 and was established through an independent appraisal prepared by Kevin Bruckner, MAI as of October, 2020. The previous amount was \$2,650 per month.

Respectfully submitted,

Lovely A. Warren  
Mayor



1015 Thomas Ave and 25 Stutson St



**INTRODUCTORY NO.**

**402**

NBD#13

Ordinance No.

**Authorizing a real estate lease agreement with Voyager Boat Sales, Inc.**

WHEREAS, the City of Rochester has received a proposal for the lease of 1015 Thomas Avenue and 25 Stutson Street to Voyager Boat Sales, Inc for a term of 3 years, commencing January 1, 2021, with options to renew for up to two additional 3-year terms;

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease; and

WHEREAS, the term of the lease is reasonable and necessary in light of its intended purpose and the public will benefit throughout the term of the lease.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Director of Real Estate is hereby authorized to enter into an agreement with Voyager Boat Sales, Inc. for the lease of 1015 Thomas Avenue (SBL# 047.78-1-10) and 25 Stutson Street (SBL# 047.78-1-6) for a term of 3 years, with up to two 3-year renewal options. The agreement shall obligate Voyager Boat Sales, Inc. to pay rent of \$2,750 per month.

Section 2. The agreement shall be subject to the conditions specified in Section 21-23 of the Municipal Code and shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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**NEIGHBORHOOD &  
BUSINESS DEVELOPMENT  
INTRODUCTORY NO.**

**403**

**Lovely A. Warren**  
Mayor

November 19, 2020

NBD14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Lease Revision: 25-37 Canal Street

Council Priority: Creating and Sustaining a  
Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:  
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a revision to the lease agreement with 67-89 Canal LLC (Kenneth Glazer, Member, 259 Alexander St, Rochester, NY) for the reduction in size of the leased premises at 25-37 Canal St. The existing lease for 25-37 Canal St, authorized through City Council Ordinance No. 2012-460, has been in effect since February 1, 2013. The lease term is for five (5) years with three (3) optional five (5) year renewals through January 1, 2033.

The City has negotiated with the current tenant to reclaim 0.15 acres (6,537 square feet) of vacant lot space from the 0.83 acre leased premises with the intent to address encroachments of the building at 9-13 Canal St on the City owned lot at 25-37 Canal St. The annual rental amount for the remaining 0.68 acre portion of 25-37 Canal St will be reduced from \$3,960 to \$3,250 per year, commensurate with the 18% reduction in size of the leased premises

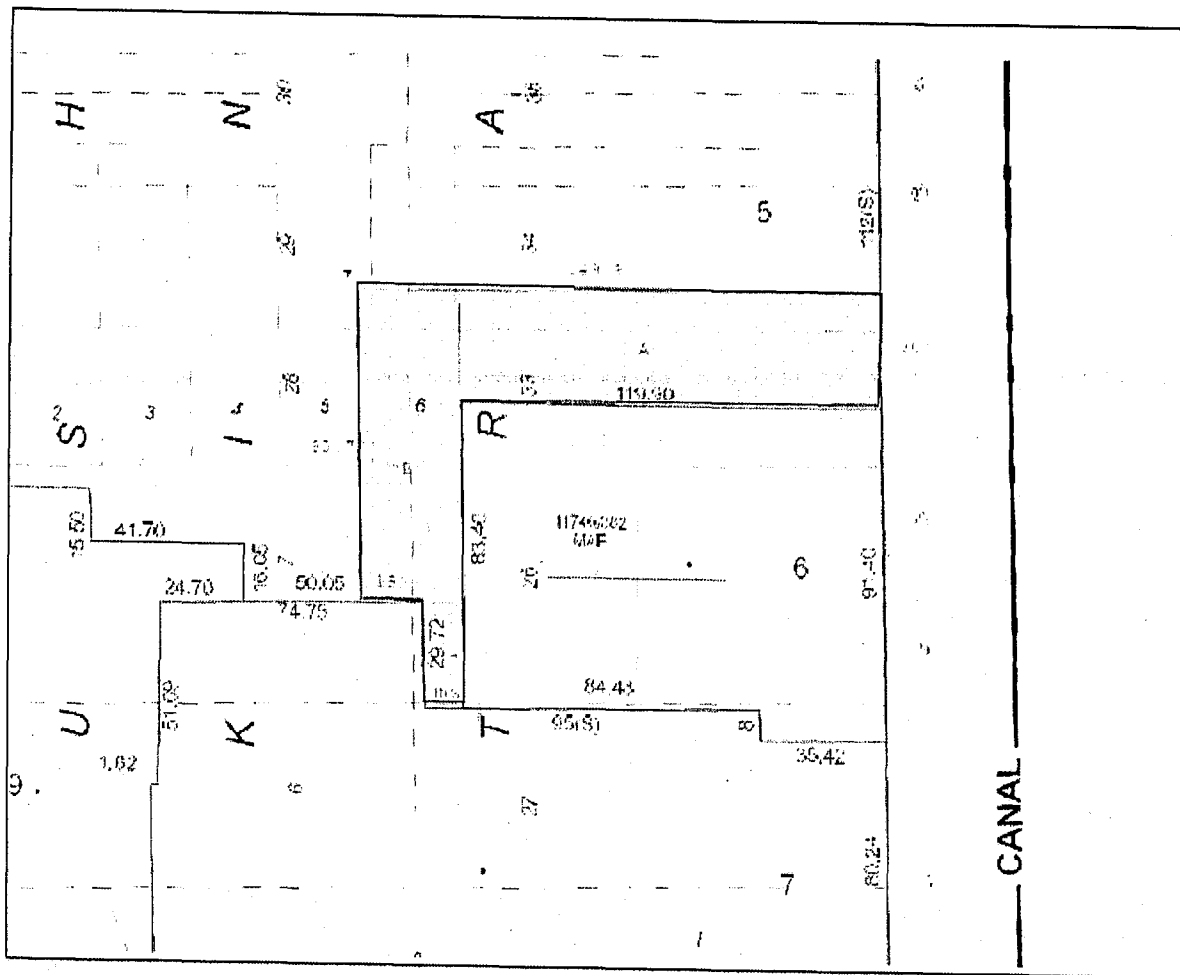
Respectfully submitted,

Lovely A. Warren  
Mayor





A Portion of 25-37 Canal St



**Exhibit "A"****LEGAL DESCRIPTION OF  
PART OF #25-37 CANAL STREET  
PART OF T.A. #120.360-02-005**

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lots 50 & 51, 20,000 Acre Tract, and being more particularly bounded and described as follows: Beginning at a point on the westerly ROW line of Canal Street (66' ROW), 171.64 feet north of the northerly ROW line of Berdell Alley (12' ROW), being the northeast corner of lands conveyed to 9 Cunningham LLC by a deed filed in Liber 12311 of Deeds, Page 51 and being the Point or Place of Beginning; thence

- 1) Northerly, along said ROW line of Canal Street, a distance of 30.0 feet to a point; thence
- 2) Westerly, parallel with the north line of said lands of 9 Cunningham LLC, a distance of 149.9 feet to a point; thence
- 3) Southerly, parallel with the west line of said lands of 9 Cunningham LLC and 30.0 feet distant therefrom, a distance of 83.7 feet, more or less, to the north line of lands conveyed to Michael Macaluso, Jr. by a deed filed in Liber 7273 of Deeds, Page 242; thence
- 4) Easterly, along said north line of Macaluso, a distance of 20.27 feet to an angle point; thence
- 5) Southerly, continuing along said lands of Macaluso, a distance of 29.72 feet to an angle point; thence
- 6) Easterly, continuing along said lands of Macaluso, a distance of 9.73 feet, more or less, to the southwest corner of said lands of 9 Cunningham LLC; thence
- 7) Northerly, along the west line of said lands of 9 Cunningham LLC, a distance of 83.4 feet to the northwest corner thereof; thence
- 8) Easterly, along the north line of said lands of 9 Cunningham LLC, a distance of 119.9 feet to the said westerly ROW line of Canal Street, being the Point or Place of Beginning.

Subject to covenants, easements or restrictions of record, if any.

Being part of one of the parcels conveyed to the City of Rochester by a deed dated November 28, 1980 and filed in Liber 5899 of Deeds, Page 32.

**INTRODUCTORY NO.**

NBD#14

**403**

Ordinance No.

**Authorizing an amendatory lease agreement for 25-37 Canal Street**

WHEREAS, as authorized by Ordinance No. 2012-460, the City of Rochester has leased to 67-89 Canal LLC an approximately 0.83 acre parcel of land located at 25-37 Canal Street for use as a parking lot, beginning on February 1, 2013 for a term of five years, with three five-year renewal options;

WHEREAS, the City has negotiated with the tenant to remove an approximately 0.15 acre portion of the leased parcel in order to address encroachments of the building located on the adjacent property at 9-13 Canal Street;

WHEREAS, the current rent is based on the appraisal of an independent consultant and increased by 10% for each five-year renewal option;

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease; and

WHEREAS, offsetting the removal of a 0.15 acre portion of the leased area with an approximately 18% reduction in the annual rent is appropriate because the leased area would be reduced by approximately 18%, the term of the amended lease is reasonable and necessary in light of its intended purpose, and the public will benefit from the continued use of the remaining leased area for needed parking while enabling the City to use the reserved portion of the parcel to resolve building encroachment issues that would interfere with the marketability and use of the adjoining property at located at 9-13 Canal Street.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with 67-89 Canal LLC that modifies the lease agreement authorized in Ordinance No. 2012-460 by subtracting from the leased area an approximately 0.15 acre area described in Exhibit "A" annexed hereto and by reducing the current annual rent from \$3,960 to \$3,250. The provisions of the lease that shall remain unchanged include the requirement of Council approval prior to the parties' opting to proceed with the second five-year renewal term and a 10% annual rent increase for each of the second and third optional five-year renewal terms.

Section 2. The amendatory lease agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



## City of Rochester

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## NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

404

Lovely A. Warren  
Mayor

November 19, 2020

NBD15

### TO THE COUNCIL

Ladies and Gentlemen:

Re: 62-64 Scio Street Project

Council Priority: Rebuilding and Strengthening  
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:  
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the sale of one City-owned property located at 62-64 Scio Street, Rochester, NY (the "Property") to an entity to be formed by The Pardi Partnership Architects, P.C. (Principals: Scott Fiske, Alfred Pardi, Jason Dobbs) (the "Developer"), located at 25 Circle Street, Suite 101, Rochester, NY, for the appraised value of \$100,000.

The sale price of the Property was determined by an independent appraisal completed by Bruckner, Tillett, Rossi, Cahill & Associates.

The Property was remediated as part of the City of Rochester's 2010 Brownfield Cleanup Grant from the United States Environmental Protection Agency (EPA). The grant's purpose was to prepare the Property for commercial or mixed-use residential development, and to return it to a taxable use. A request for proposals for the purchase and redevelopment of the Property was issued on November 28, 2018. The City received three proposals, which were evaluated by staff from the Department of Neighborhood and Business Development, the Department of Environmental Services, and the Office of Planning. The Developer's proposal was recommended for selection based on the proposed development program.

The selected proposal includes four market rate owner-occupied townhomes: two along Scio Street and two along Mathews Street. The Rochester 2034 Comprehensive Plan and the City of Rochester's 2008 Housing Policy support sustaining and increasing homeownership, and this proposal promotes homeownership in a key Downtown location. The Developer is not requesting financial assistance from the City. The Developer intends to apply to COMIDA for the Core Housing Owner Incentive Exemption (CHOICE), a tax abatement for the creation of owner-occupied residential units.

The Property is narrow and will be somewhat challenging to develop. The proposed design consists of two buildings and setbacks from Mathews and Scio streets that will make staging and construction feasible. Due to the risk of soil vapor intrusion, permanent living space is not permitted on the ground floor, and the proposed design with first floor garages successfully mitigates that risk. The Developer proposes commencing construction in spring 2021 and completion in 2022.

The estimated sources and uses of funds for the Property are as follows:



**Sources**

Canandaigua Nat'l Bank Loan	\$1,500,000
Developer Equity	<u>\$204,892</u>
<b>Total</b>	<b>\$1,704,892</b>

**Uses**

Land Acquisition	\$100,000
Construction Costs	\$1,261,480
Soft Costs	<u>\$343,412</u>
<b>Total</b>	<b>\$1,704,892</b>

The Developer will comply with the City's policy on Minority and Women-Owned Business Enterprise (MWBE) and workforce participation. The City's MWBE goal is 30% of the purchase price, the workforce minority goal is 20% of workforce hours, the workforce female goal is 6.9% of workforce hours, and the Rochester city resident workforce goal is 25% of workforce hours.

SEQRA review is in progress. An environmental determination will be issued prior to Council Committee meetings.

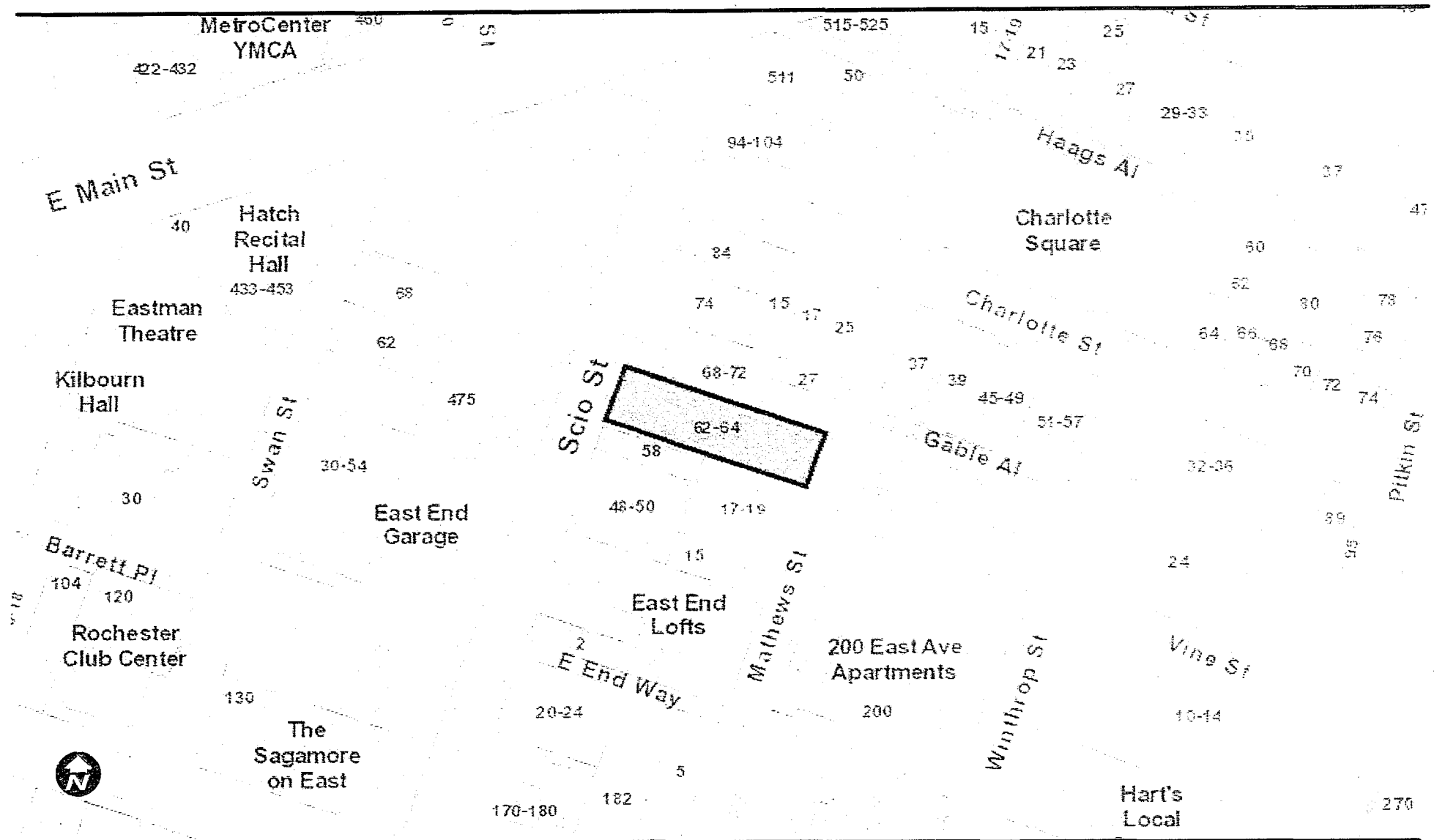
Respectfully submitted,



Lovely A. Warren  
Mayor

# 62-64 Scio St

NBD15



November 2, 2020

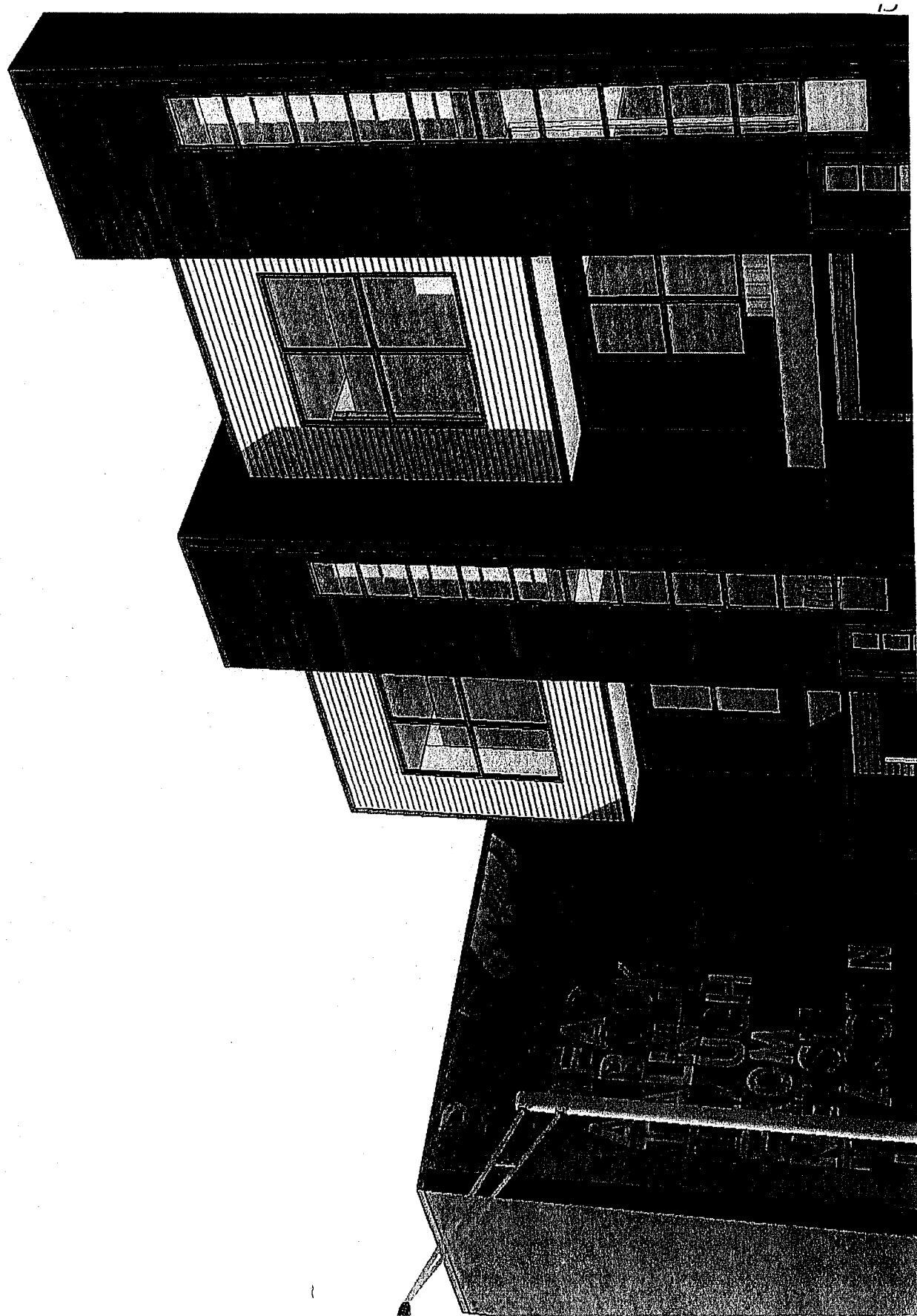
This map is intended for general reference only.

The City of Rochester makes no representation  
as to the accuracy or fitness of the data presented.

## City of Rochester, NY



City of Rochester, NY  
Lovely A. Warren, Mayor



**INTRODUCTORY NO.****404**

NBD#15

Ordinance No.

**Authorizing the sale of 62-64 Scio Street**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the sale of the following parcel of land at the following appraised value to The Pardi Partnership Architects, P.C. or an entity to be formed by its principals (collectively, the Developer), in order to develop four owner-occupied townhomes:

Address	SBL #	Lot Size	Appraised Value
62-64 Scio Street	106.81-2-57	55 x 200	\$100,000

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said property free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. This ordinance shall take effect immediately.





# City of Rochester

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## NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

405

Lovely A. Warren  
Mayor

November 19, 2020

NBD16

TO THE COUNCIL

Ladies and Gentlemen:

Re: Zoning Text and Map Amendment –  
Removal of Six Expired U-R Urban Renewal Districts.

Council Priority: Creating and Sustaining a Culture of  
Vibrancy

Comprehensive Plan 2034 Initiative Area:  
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending the Zoning Code and the Zoning Map of the City of Rochester by removing six expired U-R Urban Renewal Districts. Each such District was established in accordance with an Urban Renewal Plan (Plan) that was adopted by City Council for a period of 40 years. The Plan approval and expiration dates for each of the U-R Districts were as follows:

U-R Urban Renewal District	Plan Approved	Ordinance or Resolution	Expired	Current Underlying Zoning District
Genesee Crossroads	June 25, 1963	Resolution No. 63-79	June 25, 2003	CCD-R, CCD-M,
Third Ward	July 12, 1966	Ordinance No. 66-132	July 12, 2006	R-2, R-3, C-2, M-1, O-S, CCD-R, CCD-C
Mt. Read – Emerson	November 22, 1966	Ordinance No. 66-283	November 22, 2006	R-1, R-2, M-1, O-S
Southeast Loop	April 23, 1968	Ordinance No. 68-110	April 23, 2008	CCD-T CCD-B
Upper Falls	July 22, 1969	Ordinance No. 69-328	July 22, 2009	R-2, R-3, C-2, C-3, M-1, O-S, CCD-B, CCD-R
Genesee Crossroads South	September 25, 1979	Ordinance No. 79-518	September 25, 2019	CCD-R, CCD-M, CCD-T

The primary objective of the Plans was to eliminate substandard and deteriorated structures and other blighting influence in an area of the City, through demolition and subsequent redevelopment.

The land use controls and administrative procedures for the Plans were added to the Zoning Code and the Zoning Map. Although the Plans have expired, the controls and procedures continue to appear in the Zoning Code and the Zoning Map. Therefore, it is necessary to amend the Zoning Code and Zoning Map to remove the special provisions applicable to the expired Urban Renewal Districts because those provisions are part of Plans that are no longer valid.

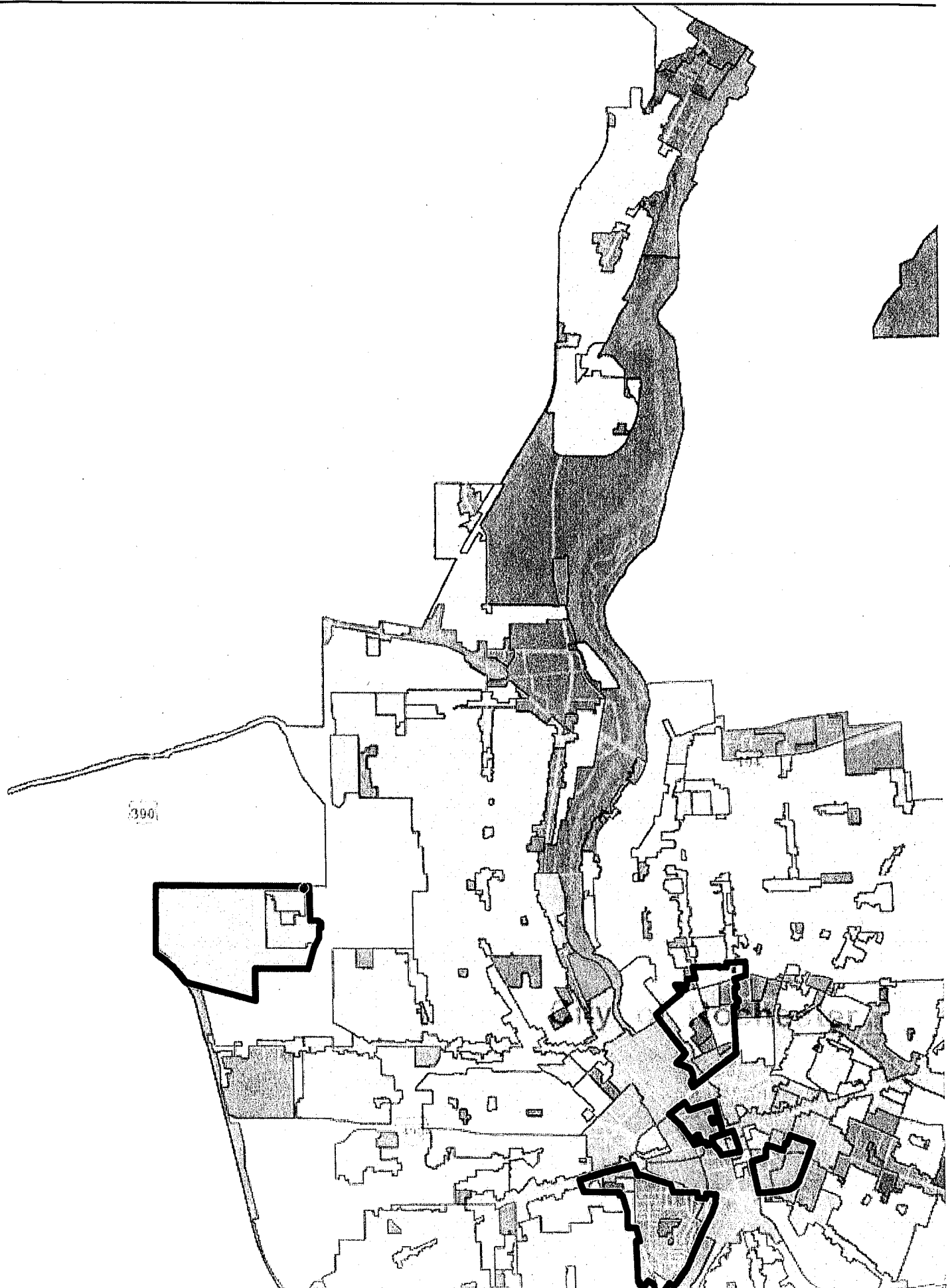
A public hearing is required.

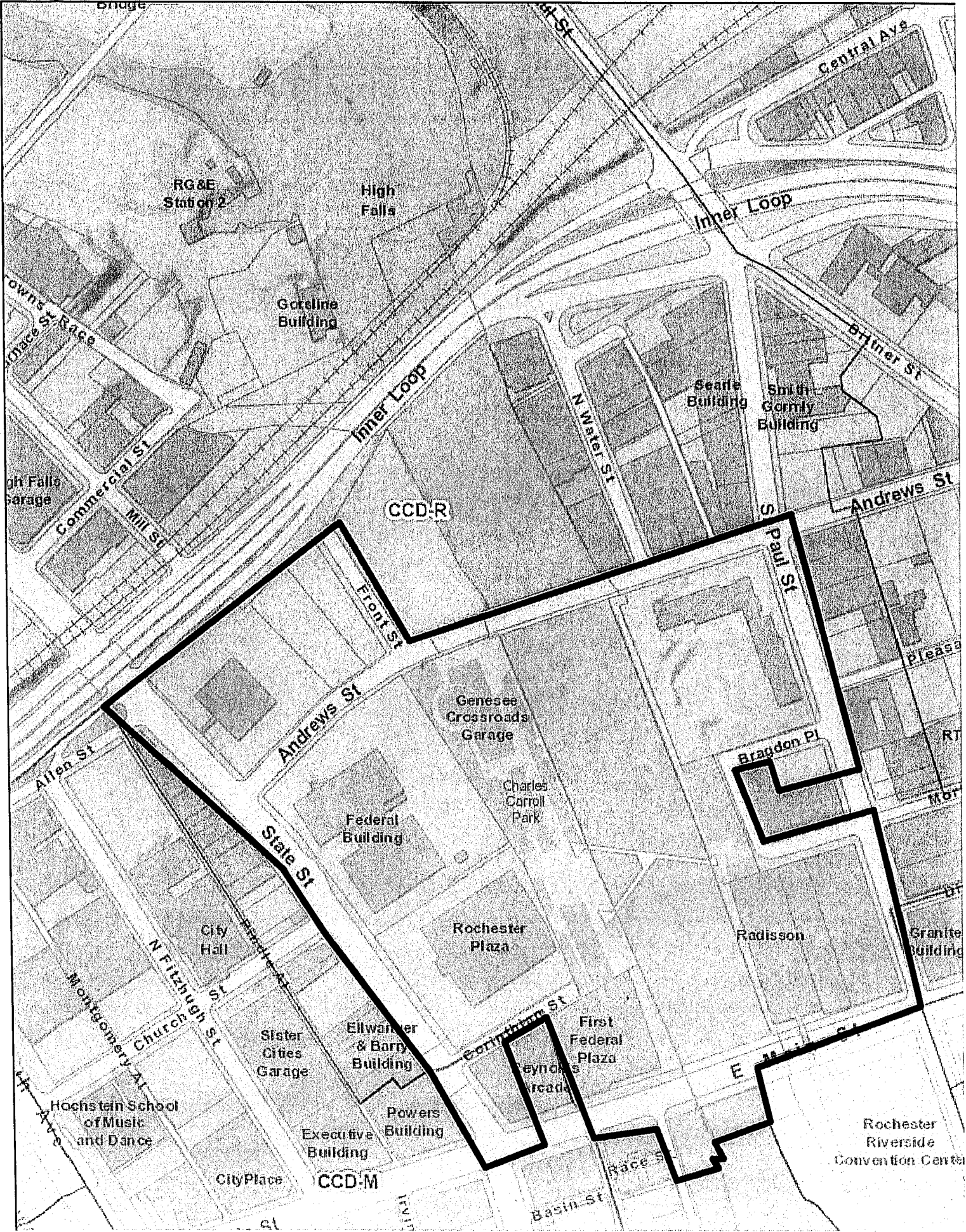
Respectfully submitted,

Lovely A. Warren  
Mayor



# Expired Urban Renewal Districts

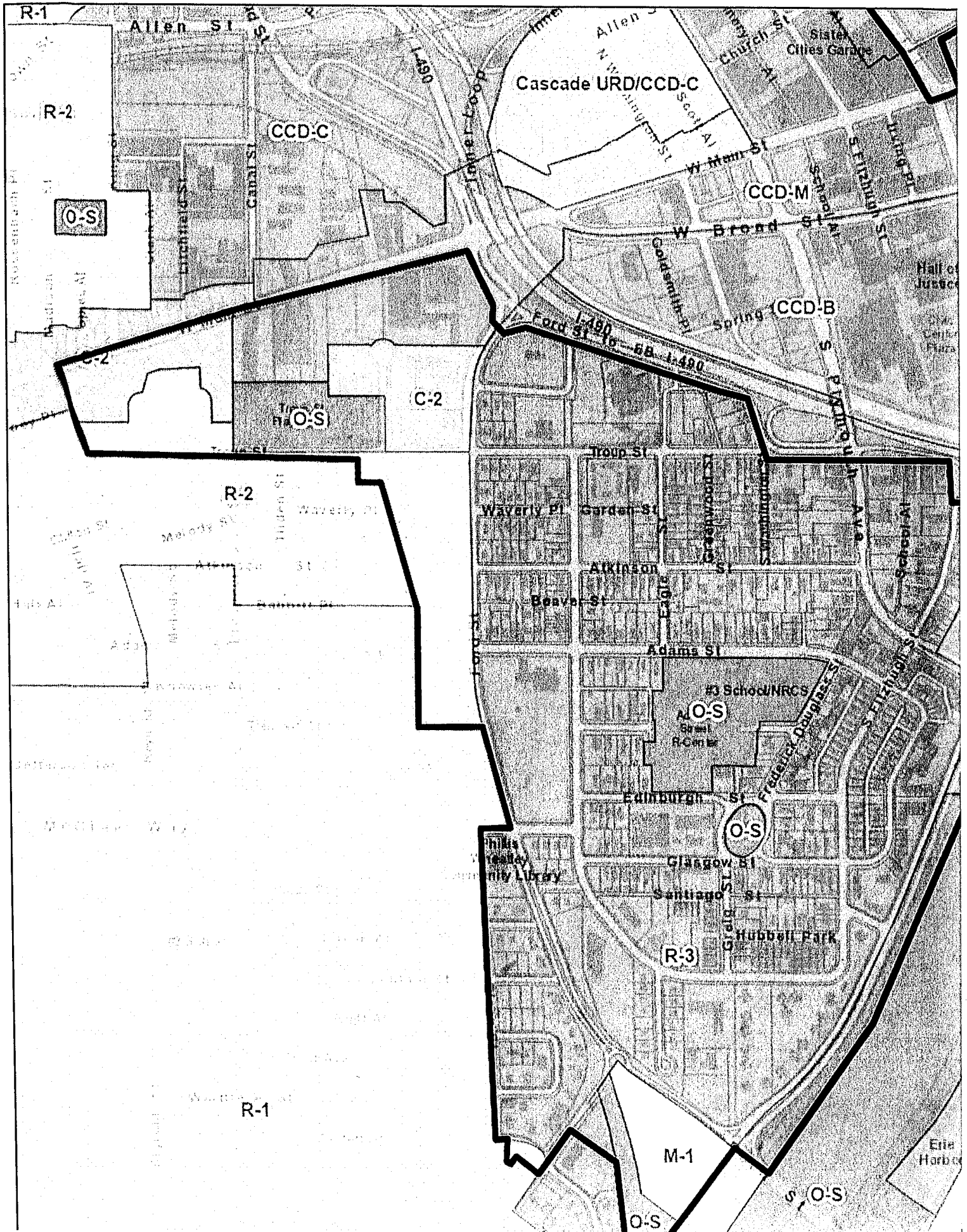






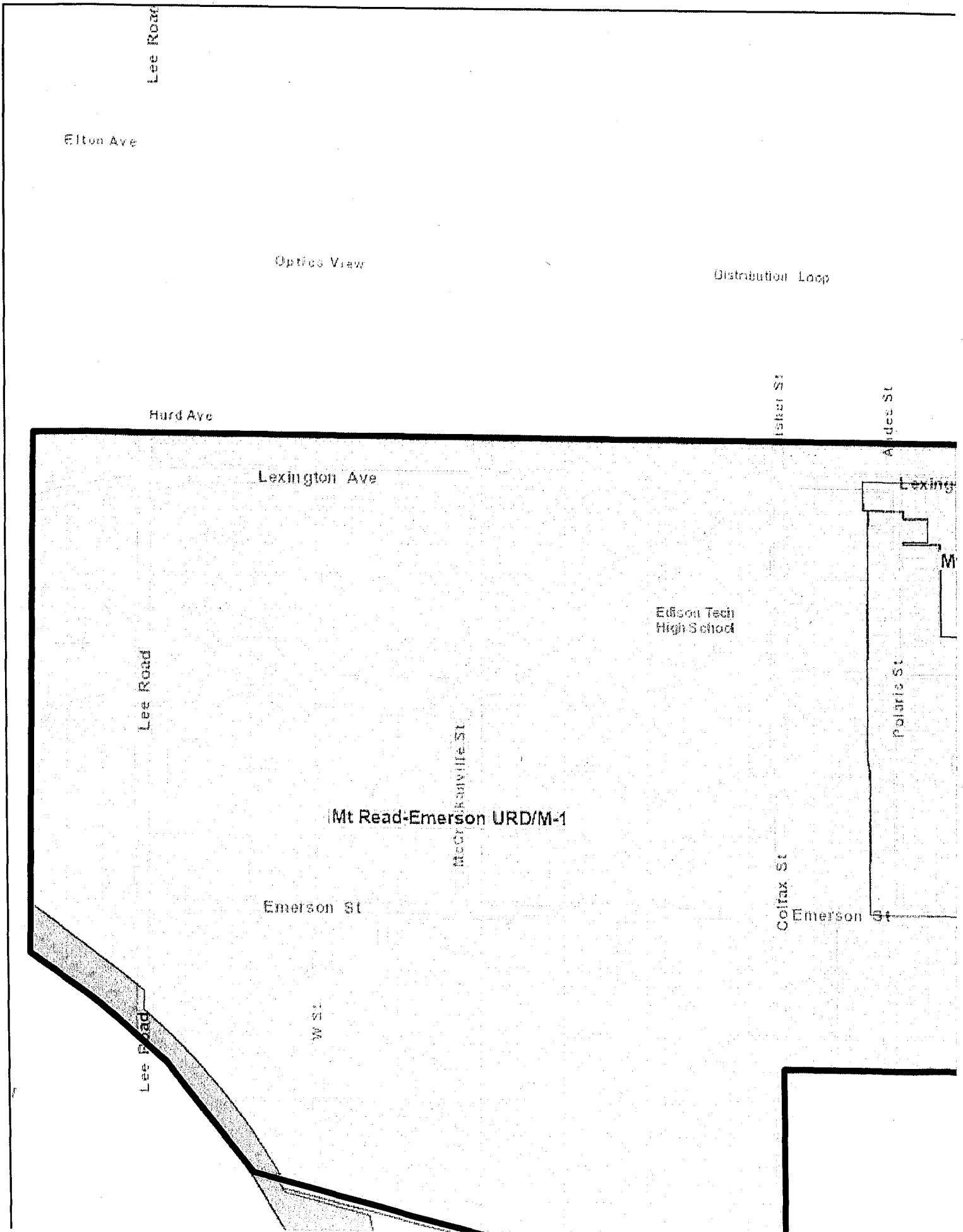
# Third Ward URD

16



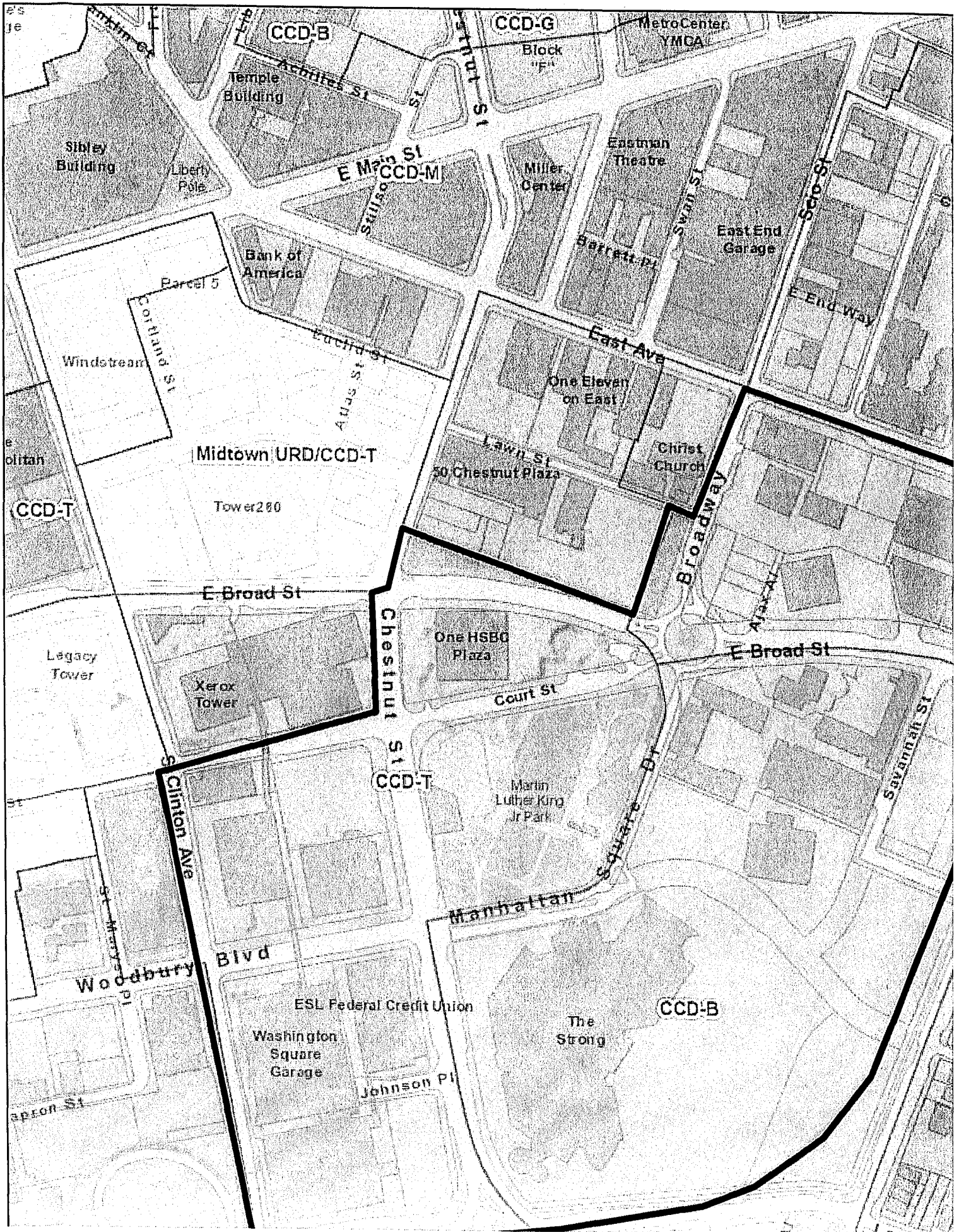
# Mt. Read - Emerson URD

16



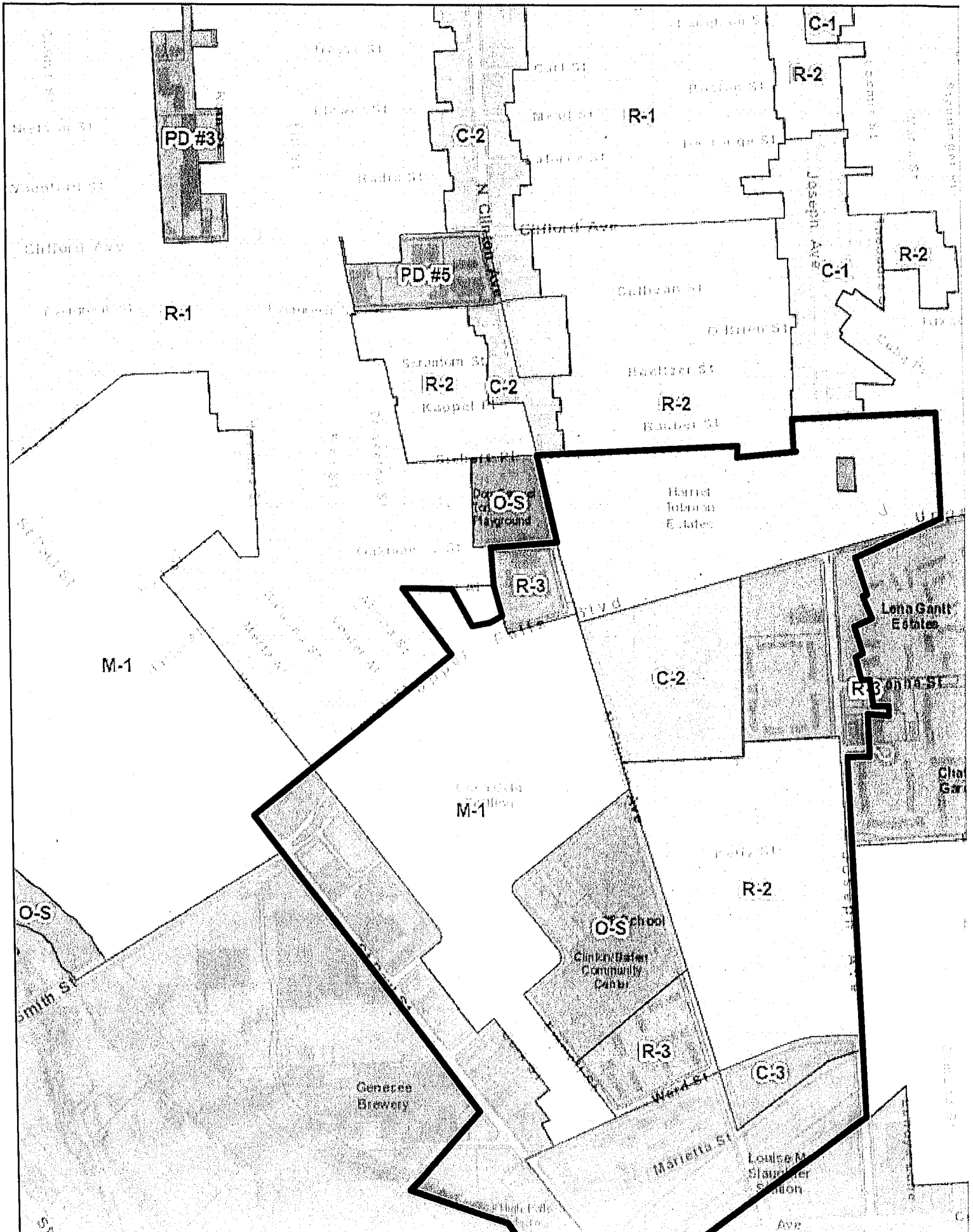
# Southeast Loop URD

16



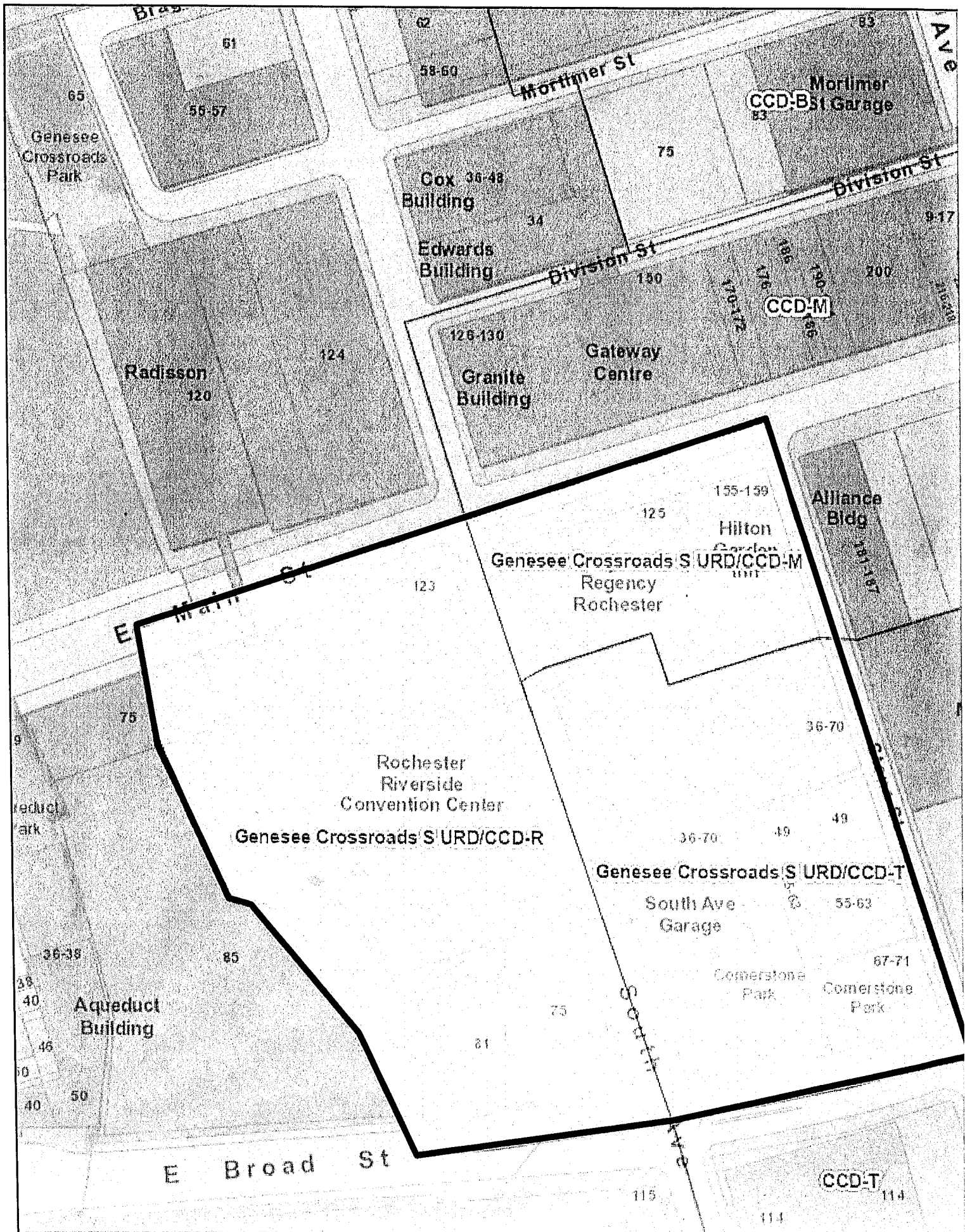
# Upper Falls URD

66





# Genesee Crossroads South <sup>16</sup>





# INTRODUCTORY NO.

405

NBD#16

Ordinance No.

## Amending the Zoning Code and Map to delete six expired U-R Urban Renewal Districts

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, the Zoning Code, as amended, is hereby further amended in Section 120-119, Urban Renewal Districts in the City of Rochester, so that Subsections A through Q read as follows:

- A. Cascade Area Urban Renewal District.
- ~~B.~~ Genesee Crossroads South Urban Renewal District.
- ~~C.~~ Genesee Crossroads Urban Renewal District.
- ~~D.~~ Mt. Read Emerson Urban Renewal District.
- ~~EB.~~ Norton Street Urban Renewal District.
- ~~FC.~~ Ridgeway Urban Renewal District.
- ~~G.~~ Southeast Loop Urban Renewal District.
- ~~HD.~~ St. Joseph's Area Urban Renewal District.
- ~~I.~~ Third Ward Urban Renewal District.
- ~~J.~~ Upper Falls Urban Renewal District.
- ~~KE.~~ Washington Square Urban Renewal District.
- ~~LF.~~ Brooks Landing Urban Renewal District.
- ~~MG.~~ Erie Canal Urban Renewal District.
- ~~NH.~~ La Marketa North Clinton Avenue Urban Renewal District.
- ~~OI.~~ Midtown Urban Renewal District.
- ~~PJ.~~ Dewey-Driving Park Urban Renewal District.
- ~~QK.~~ Marketview Heights Urban Renewal District.

Section 2. Chapter 120 of the Municipal Code, the Zoning Code, as amended, is hereby further amended in Section 120-120, Zoning designations and modifications, to delete Subsections B, C, D, G, I and J and to revise the headings of the remaining Subsections to read as follows:

- A. Cascade Area Urban Renewal District.
- ~~EB.~~ Norton Street Urban Renewal District.
- ~~FC.~~ Ridgeway Urban Renewal District.
- ~~HD.~~ St. Joseph's Area Urban Renewal District.
- ~~KE.~~ Washington Square Urban Renewal District.
- ~~LF.~~ Brooks Landing Urban Renewal District.
- ~~MG.~~ Erie Canal Urban Renewal District.
- ~~NH.~~ La Marketa North Clinton Avenue Urban Renewal District.
- ~~OI.~~ Midtown Urban Renewal District.
- ~~PJ.~~ Dewey-Driving Park Urban Renewal District.
- ~~QK.~~ Marketview Heights Urban Renewal District.

Section 3. Chapter 120 of the Municipal Code, Zoning Code, as amended, is hereby further amended by changing the zoning map to remove the following U-R

Urban Renewal District classifications so that the land parcels so classified shall revert to their respective underlying zone classifications:

Genesee Crossroads South I Urban Renewal District;  
Genesee Crossroads Urban Renewal District;  
Mt. Read - Emerson Urban Renewal District;  
Southeast Loop Urban Renewal District;  
Third Ward Urban Renewal District; and  
Upper Falls Urban Renewal District.

Section 4. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



**City of Rochester**

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**NEIGHBORHOOD &  
BUSINESS DEVELOPMENT  
INTRODUCTORY NO.**

**Lovely A. Warren**  
Mayor

406

November 19, 2020

NBD18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending the 2019-20 Annual Action Plan,  
Consolidated Community Development Plan

Council Priority: Rebuilding and Strengthening  
Neighborhood Housing; Jobs and Economic  
Development

Comprehensive Plan 2034 Initiative Area:  
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the 2019-20 Annual Action Plan, Consolidated Community Development Plan, which was approved by City Council at the June 18, 2019 City Council Meeting, Ordinance No. 2019-164. This legislation will:

- 1) Amend the 2019-20 Annual Action Plan to reflect the receipt and use of \$2,371,177 in round three Community Development Block Grant-Coronavirus (CDBG-CV3) funds from the Coronavirus Aid, Relief, and Economic Security (CARES) ACT.
- 2) Authorize the submission of the Plan to the U.S. Department of Housing and Urban Development (HUD); and
- 3) Authorize agreements with HUD for the receipt and use of grants to fund the Plan.
- 4) Appropriate \$237,100 of the CDBG-CV3 funds from the 2019-20 Annual action Plan to reimburse the City for staff costs associated with the administration of the funds.

The CARES Act was signed into law on March 27, 2020 and provides fast and direct economic support for American workers, families, and small businesses. The Amended Annual Action Plan describes projects and activities that will be undertaken with these federal funds to address priority needs. A public hearing on the Amended 2019-20 Annual Action Plan will be held on December 10, 2020.

The 2019-20 Annual Action Plan was previously amended at the May 12, 2020 City Council meeting, Ordinance No. 2020-131, which authorized programs funded by the first round of CDBG-CV, ESG-CV, and HOPWA-CV funding through the CARES Act. The City was not allocated any funds in the second tranche of CDBG-CV funding, as these funds were exclusively allocated to States and insular areas. Approval by the City Council of the Amended Annual Action Plan is required by HUD.

Respectfully submitted,

Lovely A. Warren  
Mayor



## Ordinance No.

**Amending the Consolidated Community Development Plan/2019-20 Annual Action Plan, authorizing submittal of a plan and entering into agreements, and appropriating funds in relation to a third award of Community Development Block Grant-Coronavirus funds**

WHEREAS, in Ordinance No. 2019-164, the City approved and adopted a Consolidated Community Development Plan/2019-20 Annual Action Plan (the 2019-20 Action Plan) to fund and implement community development programs under the federal Community Development Block Grant (CDBG) program;

WHEREAS, the federal Coronavirus Aid, Relief and Economic Security Act enacted on March 27, 2020 (CARES Act) authorizes the U.S. Department of Housing and Urban Development (HUD) to provide supplemental CDBG program funding to municipalities to implement additional activities to prevent, prepare for, and respond to difficulties arising out of the coronavirus pandemic;

WHEREAS, on April 2, 2020, HUD awarded the City of Rochester a portion of its first round of supplemental CARES Act funding that included \$4,881,038 for the CDBG-Coronavirus (CDBG-CV) program;

WHEREAS, on May 13, 2020 in Ordinance No. 2020-130, the City adopted amendments to the 2019-20 Action Plan that include the addition of \$4,881,038 for CDBG-CV program services (CDBG-CV1 Fund);

WHEREAS, after HUD issued a second round of CDBG-CV funding that went only to states, on September 11, 2020, HUD awarded the City a third round of supplemental CARES Act funding for CDBG programs consisting of \$2,371,177 to continue and enhance the City's CDBG-CV programs (CDBG-CV3 Fund);

WHEREAS, a plan for amending the 2019-20 Action Plan to incorporate the receipt and use of a \$1,424,700 portion of the CDBG-CV3 Fund for coronavirus epidemic relief activities (Amendment Plan) has been prepared, presented to the City Council, and circulated for public review and comment through a process that was designed to engage residents and stakeholders in compliance with the CARES Act's expedited review requirements, consistent with emergency social distance and public safety requirements, and as set forth in the amended 2019-20 Citizen Participation Plan that is included in the Amendment Plan;

WHEREAS, the publication of the Amendment Plan and the solicitation of community input included:

(1) Beginning Friday, December 4, 2020, posting the Amendment Plan on-line to the City's Consolidated Plan webpage:

<https://www.cityofrochester.gov/conplan> and emailing notice of the Plan and a link to the webpage to a list of over 400 local stakeholders, including staff of community organizations and agencies, neighborhood and business association leaders, and Rochester residents and inviting the submittal of comments for a public comment period to extend through 5:00 PM on December 9, 2020;

(2) Presenting the written comments received to the members of City Council beforehand and reading them into the record during a City Council Public Hearing held on December 10, 2020; and

(3) streaming the Public Hearing live on the Council's Facebook

<https://www.facebook.com/RochesterCityCouncil/> and YouTube

[https://www.youtube.com/channel/UC\\_U7nbtS5kEz4bjEM8AGXIQ?view\\_as=subscriber](https://www.youtube.com/channel/UC_U7nbtS5kEz4bjEM8AGXIQ?view_as=subscriber) pages;

WHEREAS, the City Council has reviewed the public comments and recommendations on the Amendment Plan; and

WHEREAS, the City Council has reviewed with City staff the needs, strategies and proposed actions to be addressed in the Amendment Plan.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and adopts the Amendment Plan as an amendment to the 2019-20 Action Plan, including the addition and appropriation of \$1,424,700 in CARES Act funding for the City's CDBG-CV program.

Section 2. The Mayor is hereby authorized to submit the Amendment Plan to HUD. The Mayor is hereby further authorized to provide any such information that may be required by HUD and to execute any grant agreement, project sponsor agreement, or any other documentation as may be necessary to fund and carry out the activities provided for in the Amendment in accordance with the CARES Act and with any other applicable community development laws and regulations.

Section 3. The Council hereby appropriates \$237,100 from the CDBG-CV3 Fund added to the CDBG program allocations of the 2019-20 Action Plan in Section 1 herein for the Department of Neighborhood and Business Development to administer and monitor the CDBG-CV projects and services that are provided for under the 2019-20 Action Plan as amended.

Section 4. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.



# City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

## NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

407

Lovely A. Warren  
Mayor

November 19, 2020

NBD19

TO THE COUNCIL

Ladies and Gentlemen:

Re: Business Emergency Retention Grant, Assistance for  
Food Establishments Grant, and Aging in Place Food  
Distribution Programs, CDBG-CV3 - CARES Act

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:  
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the receipt and use of the third round of CARES Act Community Development Block Grant-Coronavirus (CDBG-CV3) as identified in the 2019-20 Annual Action Plan, Consolidated Community Development Plan. The funding will be used to implement programs to assist businesses who have been severely impacted during the COVID 19 crisis. This legislation will:

- 1) Appropriate \$500,000 in CDBG-CV3 funding from the 2019-20 Annual Action Plan for the Business Emergency Retention Grant (BERG) program, and authorize the Mayor to enter into agreements with businesses necessary to implement the program. The funds will be utilized towards working capital for businesses who are incurring daily operating expenses without income revenue due to the COVID 19 crisis. Eligible operating expenses will include: rent/mortgage, utilities, payroll, insurance, and inventory among other similar related operating expenses.
- 2) Appropriate \$637,600 in CDBG-CV3 funding from the 2019-20 Annual Action Plan for the Assistance for Food Establishments Grant program, and authorize the Mayor to enter into agreements with businesses and organizations necessary to implement the program. The funds will be utilized by restaurants to prepare meals for city residents and will cover operating expenses required to assist in preparing and distributing meals for city residents, including similar related expenses as mentioned above for the BERG program.
- 3) Authorize \$40,000 as maximum compensation for an agreement with Goodwill of the Finger Lakes, Inc. (Jennifer Lake, President/CEO, 422 South Clinton Ave, Rochester, NY) to manage intake and program logistics for the Assistance for Food Establishments Grant program through the 211 call center. The cost of the agreement will be funded from the CDBG-CV3 program funding appropriated herein. The term of the agreement will extend from execution through June 30<sup>th</sup>, 2021.
- 4) Authorize \$50,000 as maximum compensation for an agreement with Lifespan of Greater Rochester, Inc. (Anne Marie Cook, President/CEO, 1900 S. Clinton Avenue, Brighton) for services to implement the Aging in Place Home Food Distribution Program. The cost of the agreement will be appropriated from the CDBG-CV3 funding allocation in the 2019-20 Annual Action Plan. The term of the agreement will extend from execution through June 30<sup>th</sup>, 2021. The program will support food purchase and delivery in order to help provide a safe and comfortable environment for the elderly amid COVID 19 concerns. Elderly city homeowners are eligible to participate in the program if they earn 80% or less than the median area income, as established and updated by HUD.



The BERG and Assistance for Food Establishments Grant programs were originally authorized via Ordinance No. 2020-131. The programs have been successful to date, drawing large demand from businesses and citizens respectively. Please see program outcomes as of October 31st in the chart below.

**Program Outcomes as of October 31, 2020**

Program	Funding Previously Allocated	Funding Spent as of 10/31	Businesses Assisted	Food Deliveries	Senior Citizens Served
Aging in Place Home Food Distribution	\$20,000	\$20,000	N/A	Not Reported	3,736
Assistance for Food Establishments Grant	\$300,000	\$123,850.93	20	13,741	1,802
Business Emergency Retention Grant – CDBG-CV funded	\$2,000,000	\$1,409,623.67	221		
Business Emergency Retention Grant – CDF funded	\$411,135	\$411,135	215		

Goodwill was previously contracted for the same services for Phase I of the Assistance for Food Establishments Grant program and it is proposed that they continue in this capacity for Phase II. A no-RFP justification is attached. The funding previously allocated for the program is expected to run out in November, and the Department of Neighborhood and Business Development is working swiftly to ensure Phase II of the program is up and running to serve residents throughout the winter months. As was done during Phase I of the program, restaurants will be awarded contracts following a Notice of Funding Availability.

The Aging in Place Home Food Distribution Program was originally authorized via Ordinance No.: 2020-137. Lifespan of Greater Rochester was previously contracted for the same services for Phase I of the program and it is proposed that they continue in this capacity for Phase II. The funding previously allocated for the program has been fully spent. 3,736 senior homeowners were served through Phase I of the program.

Respectfully submitted,



Lovely A. Warren  
Mayor



**Awarding a Professional Services Agreement Without a Request for Proposals**

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

-----  
**Department:** Neighborhood and Business Development

**Services(s):** Facilitated enrollment of the Business Food Establishment Grant Program

**Vendor/Consultant selected:** Goodwill of the Finger Lakes Inc.

**How was the vendor selected?**

The vendor is a sole source provider of the 211/Life Line service and is uniquely positioned to connect eligible program participants to free meals providing through the Business Food Establishment Grant program.

**Why was no RFP issued for this service?**

- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.

No, the City has not contracted with the vendor previously, although the City partners with Goodwill to ensure that critical City services are included in Goodwill's resource database. Goodwill is the sole source provider of the 211/Life Line service.

- Are there unique or **emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.

Yes, the CDBG-CV funds allocated to the City of Rochester via the CARES Act are intended for swift use to address urgent community needs due to the COVID-19 pandemic. The COVID relief effort needs to be implemented as quickly as possible and will allow households in need to be assisted sooner. The City is prioritizing quick, efficient, and effective distribution of the funds to Rochester residents via both new and existing City programs. Issuing an RFP would severely jeopardize the City's ability to impact the community in a timely fashion to meet the needs of our residents. Goodwill of the Finger Lakes is at the front lines of assistance to persons in need, especially those experiencing difficulties as a result of COVID-19.

- Is the service **specialized and unique**? Is the number of **qualified providers limited**? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.

Yes, Goodwill of the Finger Lakes provides the only 24 hours a day, 7 days a week hotline service in the Rochester region for callers looking for basic and critical needs. The vendor provides guidance for residents needing basic resources such as food, clothing, and shelter. The vendor connects these callers with community organizations and programs providing these essential services to Rochester residents.

- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

Yes, the program includes federal funds via the City's CDBG-CV allocations, as appropriated to the City in the CARES Act.

Compensation amount: \$40,000

How was this determined? Explain how it is a reasonable and best value for the City.

Goodwill will provide coordination services between enrolled participants in the BFEG program and restaurants providing meals. Goodwill will facilitate the delivery of up to 37,000 meals in the community to people in need.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: GMN

Date: 11/18/2020

GK (HRF)

11/16/2020

Signature: Department Head

Date

Form date 1/7/1

#19

**JUSTIFICATION STATEMENT****Awarding a Professional Services Agreement without a Request for Proposals****Department:** NBD**Services:** Aging in Place Home Food Distribution Services**Vendor/Consultant selected:** Lifespan of Greater Rochester, Inc.**How was the vendor selected?**

Sole source, as Lifespan is the only Rochester-based non-profit organization that focuses solely on senior citizen services and programs. There have been agreements in place with Lifespan for multiple years, and Lifespan has maintained a highly successful program.

**Why was no RFP issued for this service?**

The City has in place a program in which Lifespan assists elderly homeowners to remain safely in their homes. The City has provided funding for this program and has monitored the associated activities for multiple years. This new program would work off an existing database of elderly homeowners that Lifespan is currently assisting in order to quickly get the COVID relief activities implemented for the households who need it.

**Is there previous experience with the vendor?**

The City has worked with this vendor for several years, with very successful outcomes. Lifespan previously performed these services as part of the first round of CDBG-CV funding that the City received through the CARES Act and successfully met urgent community needs. They served 3,736 seniors as part of this program.

**Are there unique circumstances?**

The unique feature of this program is the target group-senior citizen owner occupants who, due to the Covid-19 outbreak, are unable to access perishable and non-perishable, vital foods.

**Is the service specialized and unique? Is the number of qualified providers limited?**

Lifespan provides support services to keep elders in their own homes. The purpose of these additional funds would be to make food deliveries, support personal food shopping, and cover mileage costs. This service is provided to elders that have no other options available to them.

**Does the project include multi-year State or Federal Funding? No**

**Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).** The relief funds to assist households affected by the COVID19 pandemic need to be deployed quickly and effectively. This agency is in the front lines of assistance to households who are or will be affected, and adding to an existing program allows them to immediately implement the services.

**Compensation Amount:** \$50,000 total

How was this determined?

The amount was determined based on CDBG availability through Covid-19 funding.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials:

*CM Jefferson*

Date:

*11/17/20*

GK (HRF)

Signature: Department Head

11/18/2020

Date

## Ordinance No.

**Appropriating Community Development Block Grant-Coronavirus funds to Business Emergency Response Grant and Business Food Establishment Grant programs**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$500,000 from the third round Community Development Block Grant-Coronavirus (CDBG-CV3) allocation of the Consolidated Community Development Plan/2019-20 Annual Action Plan (2019-20 Action Plan) to implement the Business Emergency Retention Grant program (BERG program) as provided for in the Amendment Plan approved in Ordinance No. 2020-\_\_\_\_ *[Council staff to insert # to be assigned to NBD#18]*.

Section 2. The Council hereby appropriates \$637,600 from the CDBG-CV3 allocation of the 2019-20 Action Plan to implement the Assistance for Food Establishments Grant program as provided for in the Amendment Plan (Food Establishment program) approved in Ordinance No. 2020-\_\_\_\_ *[Council staff to insert ordinance # to be assigned to NBD #18]*, provided, however, that if the full amount of the appropriation cannot be expended on a timely basis for the Food Establishment program, the remainder is hereby appropriated to the BERG program.

Section 3. The Mayor is hereby authorized to enter into grant agreements with the recipients of funding from the programs authorized in Sections 1 and 2 herein. The term of each such agreement shall extend to no later than June 30, 2021.

Section 4. The Mayor is hereby authorized to enter into a professional services agreement with Goodwill of the Finger Lakes, Inc. to manage intake and program logistics for the Assistance for Food Establishments Grant program. The maximum compensation for the agreement shall be \$40,000, which shall be funded from the CDBG-CV3 allocation appropriated in Section 2 herein. The term of the agreement shall extend through June 30, 2021.

Section 5. The Mayor is hereby authorized to enter into a professional services agreement with Lifespan of Greater Rochester, Inc. for services to implement the Aging in Place Home Food Distribution Program. The maximum compensation for the agreement shall be \$50,000, which shall be funded from the CDBG-CV3 allocation of the 2019-20 Action Plan as provided for in the Amendment Plan approved in Ordinance No. 2020-\_\_\_\_ *[ordinance # to be assigned to NBD #18]*. The term of the agreement shall extend through June 30, 2021.

Section 6. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 7. This ordinance shall take effect immediately.



## City of Rochester

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## PARKS & PUBLIC WORKS INTRODUCTORY NO.

408

Lovely A. Warren  
Mayor

DES01

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Acceptance—New York State Pollution  
Prevention Institute Community Grant Program –  
Composting Education Pilot Program

Comprehensive Plan 2034 Initiative Area: Sustaining  
Green and Active Systems

Transmitted herewith for your approval is legislation related to the development of a Composting Education Program for the City of Rochester. This legislation will:

1. Authorize the Mayor to enter into a grant agreement with the New York State Pollution Prevention Institute (NYSP2I); and,
2. Authorize the receipt and use of \$20,000 in anticipated grant funds from the NYSP2I to finance the Project.

In September 2020, the City was selected to receive \$20,000 in grant funds through NYSP2I's Community Grant Program. NYSP2I is sponsored by the New York State Department of Environmental Conservation and operated by Rochester Institute of Technology. The grant program is designed to support projects that raise awareness of pollution prevention practices leading to implementation at the local level. With this grant, the City will implement a pilot-scale education program that will raise awareness related to the pollution prevention practices of food waste reduction and composting. This grant will provide partial reimbursement for City staff time to implement the pilot educational component for the City's Food Waste Reduction, Donation and Organics Recycling program. Staff in the Department of Environmental Services Division of Environmental Quality will implement the Project. The City will provide \$20,000 in match funds through in-kind staff time.

The Project will reduce the amount of landfilled food waste resulting in lower greenhouse gas emissions in accordance with strategies and actions outlined in the City of Rochester Community-wide Climate Action Plan and help to create a sustainable community, ready for continued growth and vibrancy.

Once the grant agreement with the NYSP2I is in place, the City will begin to implement the Project. The Project is expected to be completed by December 2021. The term of the agreement is one year.

Respectfully submitted,

Lovely A. Warren  
Mayor



**INTRODUCTORY NO.**

**408**

DES #1

Ordinance No.

**Authorizing an agreement for a composting education pilot program**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Pollution Prevention Institute for the receipt and use of a grant in the amount of \$20,000 to implement a pilot composting education program as part of the City's Food Waste Reduction, Donation and Organics Recycling program. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.





## City of Rochester

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## PARKS & PUBLIC WORKS INTRODUCTORY NO.

409

Lovely A. Warren  
Mayor

DES02

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: USEPA Environmental Workforce Development &  
Job Training Program Professional Services  
Agreement – Occupational Health Services

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:  
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to Occupational Health Screening Services as part of the Environmental Workforce Development and Job Training Program (EWDJT) funded by the United States Environmental Protection Agency (USEPA).

This legislation will establish \$26,000 as maximum compensation for an agreement with Workfit Medical, LLC (Brian Banas, Chief Executive Officer, 1160 Chili Avenue, Suite 200, Rochester, NY) to provide occupational health services including drug and alcohol testing and independent medical examinations to candidates selected to participate in the City of Rochester REJob 2.0 Training Program. Drug testing parameters, which include THC, are determined by USEPA.

The REJob Training Program is a comprehensive, multi-partner effort designed to lead to sustainable, long-term environmental employment and to ensure affected residents share in the economic benefits derived from brownfield redevelopment. The REJob program will specifically target dislocated workers; severely underemployed individuals; and unemployed individuals including low-income and minority residents, veterans, and those with little or no advanced education.

The cost of the agreement will be financed from \$26,000 in USEPA Environmental Workforce Development & Job Training grant funds appropriated in Ordinance 2019-375. The City issued a request for proposal (RFP) for occupational health services on October 2, 2020 and received three proposals. Workfit Medical, LLC was selected based on the experience and expertise of the proposed project team, its ability to meet the City's schedule, the quality and cost of its proposal, and positive prior experience with the firm on the City's previous USEPA EWDJT grant.

The proposed agreement will have an initial term of two years with a provision for a one-year extension based on mutual written agreement. It is anticipated that the project will begin in December 2020.

Respectfully submitted,

Lovely A. Warren  
Mayor



DES02-USEPA Environmental Development & Job Training Program

City of Rochester  
Professional Consultant Services Workforce Staffing Plan

WORKFORCE STAFFING PLAN FOR PROFESSIONAL CONSULTANT SERVICES								
PROJECT NAME: <i>RE Job</i>				DATE:		MINORITY GOAL	FEMALE GOAL	
CONSULTANT: <i>WorkFit Medical</i>				AGREEMENT NUMBER:		20.00%	6.90%	
CLASSIFICATION	NUMBER OF EMPLOYEES WORKING ON PROJECT						MINORITY %	FEMALE %
	TOTAL		MINORITY		NON-MINORITY			
	M	F	M	F	M	F		
Officials, Administrators	4	12	0	1	4	12	6.25	81.25
Professionals	8	30	1	5	7	25	15.78	78.94
Technicians	7	27	5	10	2	17	44.11	79.41
Sales Workers	1	0	0	0	1	0	0	0
Office, Clerical	3	15	0	5	3	10	27	83.33
Craft Workers	8	33	4	21	4	12	60.97	80.48
Laborers	2	0	0	0	2	0	0	0
Temporary, Apprentices	0	0	0	0	0	0	0	0
Other (Specify): Door Screeners	5	36	4	20	1	16	58.53	87.8
TOTAL WORKFORCE	36	153	14	72	24	92	45.5	86.77

Prepared by (Signature): <i>Matt Huntington</i>	Title: COO	Phone: 585-505-4445
Printed Name: MATT HUNTINGTON	Date: 10/15/20	Email: matt.huntington@delphihealthcare.com

delphihealthcare.com

Reviewed by MWBE Officer: <i>Chris Jefferson</i>	Date: 10/23/20
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# DES02-USEPA Environmental Development & Job Training Program

## Vendor / Consultant Selection Process Summary

**Department:** DES/Division of Environmental Quality

**Project / Service Title:** Environmental Workforce Development & Job Training Program

**Consultant Selected:**

Firm Name	Address
Workfit Medical, LLC	1160 Chili Avenue, Suite 200, Rochester NY 14624

**Method of selection:**  X  Request for Proposal [Complete 1-7]  
 \_\_\_\_\_ Request for Qualifications [Complete 1-7]  
 \_\_\_\_\_ From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

**1. Date RFP issued:** (and posted on City web site): RFP Issued October 2, 2020 and placed on City web site October 2, 2020

**2. The RFP was also sent directly, via e-mail to:**

Firm Name	Address
Workfit Medical, LLC	1160 Chili Avenue, Suite 200, Rochester
WellNow Urgent Care	18 Courtney Drive, Fairport
Northernstar Medical	60 Finn Road, Suite A, Henrietta
Finger Lake Occupational Health Services	400 White Spruce Blvd, Suite B, Rochester

**3. Proposals were received from:**

Firm Name	Address
Workfit Medical, LLC	1160 Chili Avenue, Suite 200, Rochester
The IMA Group	660 White Plains Road, Suite 630, Tarrytown, NY
WellNow Urgent Care	950-A Union Road, West Seneca, NY

**4. Evaluation criteria**

Criteria	Project Experience	Training Staff	References	Scheduling/ Workload	Project Cost	Total Score
Max Points	8	8	4	10	10	40
Points Received	6.8	8.0	3.9	9.4	8.1	36.2

**5. Review team included staff from:** Three (3) DES Division of Environmental Quality staff members and One (1) Department of Recreation & Human Services (DRHS) staff member.

**6. Additional considerations/explanations:**

**7. MWBE Officer has reviewed the recommended firm's proposal for Workforce Participation goals.** MWBE Officer Initials:  Cmj  Date:  10/23/20

**INTRODUCTORY NO.**

**409**

DES #2

Ordinance No.

**Authorizing an agreement for occupational health services related to the City's REJob 2.0 Training Program**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Workfit Medical, LLC to provide occupational health services to candidates selected to participate in the City's REJob 2.0 Training Program. The maximum compensation for the agreement shall be \$26,000, which shall be funded from United States Environmental Protection Agency Environmental Workforce Development and Job Training grant funds appropriated in Ordinance No. 2019-375. The term of the agreement shall be two years with the option to extend for one additional year upon mutual agreement.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



## City of Rochester

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### PARKS & PUBLIC WORKS INTRODUCTORY NO.

410

Lovely A. Warren  
Mayor

DES03

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – 2019 Preventive  
Maintenance Northwest Group 5  
(Beach Avenue, Dewey Avenue and Lake Avenue)

Comprehensive Plan 2034 Initiative Area:  
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the 2019 Preventive Maintenance Northwest Group 5 project. This legislation will approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project (Ordinance No. 2017-36, Ordinance No. 2020-7, and Ordinance No. 2020-8), commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

This federal aid project, administered by the City under agreement with the NYSDOT includes three locations:

- 1) Beach Avenue from Lake Avenue to the West City Line; and,
- 2) Dewey Avenue from Eastman Avenue to the North City Line; and,
- 3) Lake Avenue from the Lake Ontario State Parkway to Beach Avenue

The project included milling and resurfacing of the pavement, spot curb replacements, installations and upgrades of sidewalk curb ramps, manhole repairs and adjustments, receiving basins, water valve castings, and new traffic markings.

Construction began in spring 2020 and is substantially complete.

Respectfully submitted,

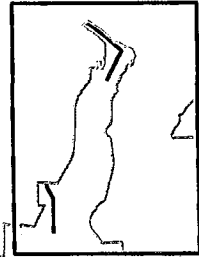
Lovely A. Warren  
Mayor



# 2019 PREVENTIVE MAINTENANCE NORTHWEST GROUP 5

Dewey Avenue - Eastman Ave to City Line  
Beach Avenue - Lake Ave to City Line  
Lake Avenue - Pattonwood Dr to Beach Ave

DES03- 2019 PM  
NW Group 5



City of Rochester, NY



**BEACH  
AVENUE**  
BIKE LANES  
Wilder Ter to City Line

**LAKE  
AVENUE**

Genesee  
Riverway  
Trail

**DEWEY  
AVENUE**  
BIKE LANES  
Winchester St to Eastland Rd



City of Rochester, NY  
Lovely A. Warren, Mayor

INTRODUCTORY NO.

410

DES #3

Resolution No.

**Resolution authorizing the implementation, and funding in the first instance of 100%, of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds therefor**

WHEREAS, a Project for the Northwest Preventive Maintenance Group 5, P.I.N. 4CR0.02 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of design, construction and construction inspection services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council of the City of Rochester hereby approves the above-subject Project;

THAT the Council of the City of Rochester hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the cost of design, construction and construction inspection works for the Project or portions thereof;

THAT the sum of \$4,859,707 appropriated pursuant to Ordinance No. 2017-36 (\$384,000), Ordinance No. 2020-7 (\$3,675,550) and Ordinance No. 2020-8 (\$800,157) are made available to cover the cost of participation in the above described phases of the Project;

THAT, in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Council of the City of Rochester shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

DES #3

**THAT this Resolution shall take effect immediately.**





# City of Rochester

City Hall Room 308A, 30 Church Street  
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## PARKS & PUBLIC WORKS INTRODUCTORY NO.

Lovely A. Warren  
Mayor

411

DES04

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Technical Amendment – Ordinance No. 2009-247 and Ordinance No. 2019-192 for the Lawn Street and Manor Parkway Improvement Projects

Council Priority: Rebuilding and Strengthening  
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:  
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending Ordinance No. 2009-247 and Ordinance No. 2019-192, to revise the values of acquisitions associated with the Lawn Street Improvement Project and the Manor Parkway Improvement Project. The changes are detailed below:

Property Address	Owner	Ordinance Number	Original Value	Revised Value
89 East Avenue	RG&E	2009-247	\$1,400	\$1,525
141 East Avenue	Christ Church	2009-247	\$400	\$450
80-110 Manor Parkway	S&P Developers	2019-192	\$200	\$500

The acquisition and recording of the above listed permanent easements lapsed requiring new appraisals to be completed resulting in value changes. Appraisal reports were prepared by Bruckner, Tillett, Rossi, Cahill & Associates on May 4, 2020.

Property addresses and their associated street improvement project are as follows, 89 and 141 East Avenue (Lawn Street Improvement Project) and 80-110 Manor Parkway (Manor Parkway Improvement Project).

The properties compensation amount increased from \$1,400 to \$1,525 for 89 East Avenue, from \$400 to \$450 for 141 East Avenue and from \$200 to \$500 for 80-110 Manor Parkway. The total additional cost of \$475 will be funded with 2018-19 Cash Capital.

Respectfully submitted,

Lovely A. Warren  
Mayor



# INTRODUCTORY NO.

DES #4

411

Ordinance No.

## Amending Ordinance Nos. 2009-247 and 2019-192 relating to acquisitions for the Lawn Street Improvement Project and the Manor Parkway Improvement Project

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. Sections 1 and 2 of Ordinance No. 2009-247 are hereby amended to read in their entirety as follows:

Section 1. The Council hereby approves the acquisition of de minimis easements over the following parcels for street purposes as a part of the Lawn Street Improvement Project:

Property Owner	SBL #	Sq. Ft.	Type	Value
Rochester Gas and Electric Corporation	121.24-2-38	61+/-	Permanent Easement	<del>\$1,400</del> <u>\$ 1,525</u>
Christ Church	121.25-2-2	18+/-	Permanent Easement	400 <u>450</u>
Rochester Gas and Electric Corporation	121.24-2-38	629+/-	Temporary Easement	1,600

Section 2. The acquisitions shall obligate the City to pay an amount not to exceed ~~\$3,400~~ \$3,575, and said amount, or so much thereof as may be necessary, and necessary closing costs, shall be funded in the amount of \$175 from 2018-19 Cash Capital and the remainder from the 2007-08 Cash Capital Allocation.

Section 2. Sections 4 of Ordinance No. 2013-294, as modified by Section 1 of Ordinance No. 2019-192, is hereby amended to read in its entirety as follows:

Section 4. The Mayor is hereby authorized to acquire for dedication as Manor Parkway right-of-way the de minimus parcel comprising approximately 236 square feet as set forth in Section 3 from S & P Developers, Inc. by negotiation or condemnation in conjunction with improvements for the Manor Parkway Improvement Project. The cost of the acquisition shall not exceed ~~\$200~~ \$500 plus necessary closing costs, which shall be funded in the amount of \$300 from 2018-19 Cash Capital and the remainder from 2017-18 Cash Capital.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



## City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

## PARKS & PUBLIC WORKS INTRODUCTORY NO.

Lovely A. Warren  
Mayor

412, 413, 414, 415

DES05

November 19, 2020

### TO THE COUNCIL

Ladies and Gentlemen:

Re: East Main Street Improvement Project  
(North Goodman Street to Culver Road)

Council Priority: Creating and Sustaining a Culture of  
Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:  
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the East Main Street Improvement Project. This legislation will:

1. Appropriate \$4,495,980 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of the construction and Resident Project Representation (RPR) services for the project; and,
2. Authorize the issuance of bonds totaling \$3,462,000 and the appropriation of the proceeds thereof to partially finance a portion of the construction and RPR services for the project; and,
3. Authorize the issuance of water bonds totaling \$1,700,000 and the appropriation of the proceeds thereof to finance the water portion of construction and RPR services for the project; and,
4. Authorize the receipt and use of \$1,500,000 from anticipated reimbursements from New York State Urban Development Corporation, doing business as Empire State Development (ESD) for the project; and,
5. Establish \$1,750,000 as maximum compensation for a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Pietro Giovenco, P.E., C.E.O., Rochester, New York) for Resident Project Representation (RPR) services. The cost of the agreement will be funded from the sources outlined in the chart on the following page; and,
6. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

Street improvements include street reconstruction, new sidewalks and curb ramps, bicycle accommodations, driveway aprons, receiving basins, water main, water services, hydrants, lighting, signals, signage, pavement markings, tree plantings, and other streetscape improvements.

The project was designed by Erdman, Anthony and Associates, Inc. (Ordinance No. 2018-103 and Ordinance No. 2020-40).



Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Pietro Giovenco, P.E., C.E.O., Rochester, New York) was selected for RPR Services through a Request for Proposal process, which is described in the attached summary. The agreement shall have a term of 6 months after final completion of the project.

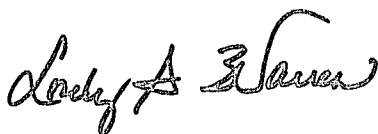
Bids for construction were received on October 21, 2020. The apparent low bid of \$9,933,000 was submitted by Villager Construction, Inc. (Timothy O Lawless, C.E.O., 425 Old Macedon Center Road, Fairport, New York).

The project will be funded as follows:

Source of Funds	Design & ROW Acquisition	Construction	RPR	Contingency	Total
Federal Aid Appropriated Ordinance Nos. 2018-103 and 2020-40	726,983	0	0	0	\$726,983
Marchiselli Aid appropriated Ordinance No. 2018-103	44,524	0	0	0	\$44,524
Marchiselli Aid appropriated Ordinance No. 2020-40	95,160	0	0	0	\$95,160
Federal Aid appropriated herein	0	3,820,000	675,980	0	\$4,495,980
Bonds authorized herein	0	2,559,160	794,050	108,790	\$3,462,000
Water bonds authorized herein	0	1,424,340	250,530	25,130	\$1,700,000
ESD grant appropriated herein	0	1,500,000	0	0	\$1,500,000
Pure Waters Reimbursement appropriated December 2020 Council	0	461,710	0	38,290	\$500,000
2015-16 Cash Capital	104,872	0	0	0	\$104,872
2016-17 Cash Capital	12,086	0	0	0	\$12,086
2017-18 Cash Capital	19,750	0	0	0	\$19,750
2018-19 Cash Capital	99,837	0	0	0	\$99,837
2019-20 Cash Capital	0	2,790	29,440	2,770	\$35,000
2020-21 Cash Capital	0	165,000	0	0	\$165,000
Total	\$1,103,212	\$9,933,000	\$1,750,000	\$174,980	\$12,961,192

Construction is anticipated to begin in early 2021 with substantial completion in fall 2022. The construction of the project will result in the creation and/or retention of the equivalent of 128.9 full-time jobs.

Respectfully submitted,



Lovely A. Warren  
Mayor

# DES05-East Main Street Improvement Project

## Vendor / Consultant Selection Process Summary

**Department** ENVIRONMENTAL SERVICES  
**Project / Service Title:** EAST MAIN STREET RECONSTRUCTION (RPR)  
**Consultant Selected:** BERGMANN ASSOCIATES  
**Method of selection:** ☐ Request for Proposal [Complete 1-7]  
☐ Request for Qualifications [Complete 1-7]  
☒ From the NY State Department of Transportation list of pre-approved Regional engineering firms [Complete 4-7]

**1. Date RFP / RFQ issued:** September 5, 2020

**2. The RFP / RFQ was sent directly to:**

(NYS Region 4 LDSA Firms)

Barton & Loguidice, D.P.C.	Rochester, NY 14614
Bergmann Associates	Rochester, NY 14604
C&S Companies	Rochester, NY 14614
CHA Consulting, Inc.	Rochester, NY 14614
Clark Patterson Lee	Rochester, NY 14604
Fisher Associates	Rochester, NY 14607
Greenman-Pedersen, Inc.	Rochester, NY 14604
Hunt Engineers	Rochester, NY 14614
LaBella Associates, D.P.C.	Rochester, NY 14614
Lu Engineers	Rochester, NY 14604
Popli Design Group	Penfield, NY 14526
Ravi Engineering	Rochester, NY 14618
Stantec Consulting	Rochester, NY 14614
T.Y. Lin International	Rochester, NY 14604

**3. Proposals were received from:**

Bergmann Associates	Rochester, NY 14604
LaBella Associates, D.P.C.	Rochester, NY 14614
Lu Engineers	Rochester, NY 14604
Popli Design Group	Penfield, NY 14526
Ravi Engineering	Rochester, NY 14618
Stantec Consulting	Rochester, NY 14614

**4. Evaluation criteria**

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
Expertise w/ local projects	10	8.40
Expertise w/ LAFAP procedures	10	8.80
Proposed team members	15	13.80
Firm workload / Team availability	15	14.40
SUBTOTAL	50	45.40

## DES05-East Main Street Improvement Project

### Bonus Points

Workforce goals for M & W met	+10%	<u>4.54</u>
BONUS POINTS SUBTOTAL	+10%	4.54

TOTAL POINTS RECEIVED by the Firm: TT + BP = **49.94 ~ 50**

**5. Review team included staff from: DES/Engineering (5)**

**6. Additional considerations/explanations:**

Evaluation process / criteria was based off the 2019 – 2022 NYSDOT, Region 4 Local Design Service Agreement (LDSA) criteria. All firms on the list certify that they meet the Federal DBE goals as established for the project. Firms that meet City workforce goals were awarded bonus points herein.

Erdman Anthony Associates was excluded from this process as they are the design consultant for the project.

**7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.**

MWBE Officer Initials:

*amj*

Date:

*10/26/20*

Form date 1/4/19

# EAST MAIN STREET RECONSTRUCTION

East Main Street - N Goodman St to Culver Rd

N



City of Rochester, NY

EAST MAIN  
STREET

PROTECTED BIKE LANES  
EACH SIDE BEHIND CURB



City of Rochester, NY  
Lovely A. Warren, Mayor

Ordinance No.

**Authorizing funding and agreement for the East Main Street Improvement Project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$4,495,980 in anticipated reimbursements from the Federal Highway Administration (FHWA) is hereby appropriated to fund a portion of the costs of construction and resident project representation services for the East Main Street Improvement Project (North Goodman Street to Culver Road) (the Project).

Section 2. The Council hereby authorizes the receipt and use of \$1,500,000 in anticipated reimbursements from the New York State Urban Development Corporation, doing business as Empire State Development (ESD) to fund a portion of the costs of the Project.

Section 3. The Mayor is hereby authorized to enter into grant agreements with the funding agencies or their designees if necessary to effectuate the City's receipt of the funds authorized in Sections 1 and 2 herein.

Section 4. The Mayor is hereby authorized to enter into a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. to provide resident project representation services for the Project. in The maximum compensation for the agreement shall be \$1,750,000, which shall be funded in the amounts of \$675,980 from the FHWA reimbursements appropriated in Section 1 hereof, \$794,050 from the proceeds of City bonds authorized for the Project in a concurrent ordinance, \$250,530 from the proceeds of City bonds authorized for water line and water service improvements related to the Project in a concurrent ordinance, and \$29,440 in 2019-20 Cash Capital. The term of the agreement shall continue to six months after final completion of the Project.

Section 5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 6. This ordinance shall take effect immediately.



INTRODUCTORY NO.

413.

DES#5b

Ordinance No.

**Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$3,462,000 Bonds of said City to finance the costs of the East Main Street Improvement Project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of the East Main Street Improvement Project from North Goodman Street to Culver Road, including street reconstruction, new sidewalks and curb ramps, bicycle accommodations, driveway aprons, receiving basins, water mains, services and hydrants, lighting, traffic signals, signage, pavement markings, tree plantings and other streetscape improvements (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$11,261,192. The plan of financing includes the issuance of \$3,462,000 in bonds of the City, which amount is hereby appropriated therefor, \$4,495,980 in reimbursements from the Federal Highway Administration (FHWA) appropriated in a concurrent ordinance, \$726,983 in reimbursements from the FHWA appropriated in Ordinance No. 2018-103 as modified by Ordinance No. 2020-40, \$44,524 in Marchiselli Aid appropriated in Ordinance No. 2018-103, \$95,160 in Marchiselli Aid appropriated in Ordinance No. 2020-40, \$1,500,000 from Empire State Development appropriated in a concurrent ordinance, \$500,000 in anticipated reimbursements from Pure Waters authorized in a concurrent ordinance and hereby appropriated therefor, \$104,872 in 2015-16 Cash Capital, \$12,086 in 2016-17 Cash Capital, \$19,750 in 2017-18 Cash Capital, \$99,837 in 2018-19 Cash Capital, \$35,000 in 2019-20 Cash Capital, \$165,000 in 2020-21 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$3,462,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$3,462,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of Section 11.00 a. 20 of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, pay-able as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having

DES#5b

a general circulation in the City and hereby designated the official newspaper of said City for such publication.

INTRODUCTORY NO.

414

DES#5c

Ordinance No.

**Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,700,000 Bonds of said City to finance water line and water service improvements associated with the East Main Street Improvement Project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of water line and water service improvements for the entire length of the street related to the East Main Street Improvement Project extending from North Goodman Street to Culver Road (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,700,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,700,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,700,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,700,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the

amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

INTRODUCTORY NO.

415

DES#5d

Resolution No.

Resolution authorizing the implementation, and funding in the first instance of 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds therefor

WHEREAS, a Project for the East Main Street Reconstruction (N. Goodman Street to Culver Road), P.I.N. 4CR0.05 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of design, construction support and construction inspection.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council of the City of Rochester hereby approves the above-subject Project;

THAT the Council of the City of Rochester hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the cost of design, construction support and construction inspection works for the Project or portions thereof;

THAT the sum of \$12,961,192 appropriated pursuant to Ordinance No. 2018-103 as amended by Ordinance No. 2020-40 (\$1,008,000), Ordinance No. 2020-227 (\$95,212), Ordinance No. 2020-\_\_\_\_ [Council staff to fill in Ord No. for DES#5a] (\$6,695,980), Ordinance No. 2020-\_\_\_\_ [Council staff to fill in Ord. No. for DES #5b] (\$3,462,000), and Ordinance No. 2020-\_\_\_\_ [Council staff to fill in Ord. No. for DES #5c] (\$1,700,000) are made available to cover the cost of participation in the above described phases of the Project;

THAT, in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Council of the City of Rochester shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.



# City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

## PARKS & PUBLIC WORKS INTRODUCTORY NO.

416

Lovely A. Warren  
Mayor

DES06

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation – Rochester Pure Waters District,  
Street Improvement Projects

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:  
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing the receipt and use of up to \$750,000 in anticipated reimbursements from the Rochester Pure Waters District (RPWD) to fund eligible portions of sewer costs on street improvement projects in accordance with the agreement authorized between the City and RPWD via Ordinance No. 2010-438.

Street improvements can require ancillary repairs to the sewer system including adjustments, repairs, replacements, and improvements to the sewer system manholes and catch basins. In the agreement referenced above, RPWD assumed responsibility for these maintenance costs and agreed to reimburse the City annually for the work.

The sewer improvements will result in the creation and/or retention of the equivalent of 8.2 full-time jobs.

Respectfully submitted,

Lovely A. Warren  
Mayor





**INTRODUCTORY NO.**

DES#6

416

Ordinance No.

**Appropriating funds from the Rochester Pure Waters District**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to accept and use reimbursement funds in the amount of \$750,000 from the Rochester Pure Waters District for sewer improvements associated with the City's street improvement program in accordance with the agreement authorized by Ordinance No. 2010-438.

Section 2. This ordinance shall take effect immediately.



# City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

## PARKS & PUBLIC WORKS INTRODUCTORY NO.

417

Lovely A. Warren  
Mayor

DES07

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Waring Road Improvement Project  
(Culver Road to Norton Street)

Comprehensive Plan 2034 Initiative Area:  
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Waring Road Improvement Project. This legislation will authorize an amendatory agreement with CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C. (Todd M. Liebert, C.E.O., 205 Saint Paul Street, Suite 500, Rochester, New York) to provide additional design services related to the project.

The original agreement authorized in October 2019 (Ordinance No. 2019-313) was for engineering design, right-of-way incidentals, and acquisition plan and established maximum compensation at \$175,000. The original agreement was amended in August 2020 (Ordinance No. 2020-263) to reduce the anticipated reimbursement from NYSDOT and replace with Cash Capital to maintain the maximum compensation at \$175,000. This amendment will increase the maximum compensation by \$100,000 to a maximum total of \$275,000 for additional engineering services related to greater vehicular fluency in final design, and optimization of maintenance and protection of traffic plans to provide a greater level of service throughout the construction phase. The amendatory agreement will be funded from:

2014-15 Cash Capital	\$ 21,401
2016-17 Cash Capital	\$ 78,599
Total	\$100,000

The term of the agreement shall extend until six (6) months after final acceptance of the project.

This is a New York State funded project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

The Project includes pavement reconstruction, pavement width changes, realignment of intersecting streets, new curb and bump-outs at Northland Avenue and Culver Road, curb ramps, sidewalks, driveway aprons, new water main, water services, hydrants, catch basins, manhole adjustments/replacements, stormwater bioretention features, traffic signal upgrades, telecommunication conduit, pavement markings, designated bicycle lanes, signage and tree plantings.

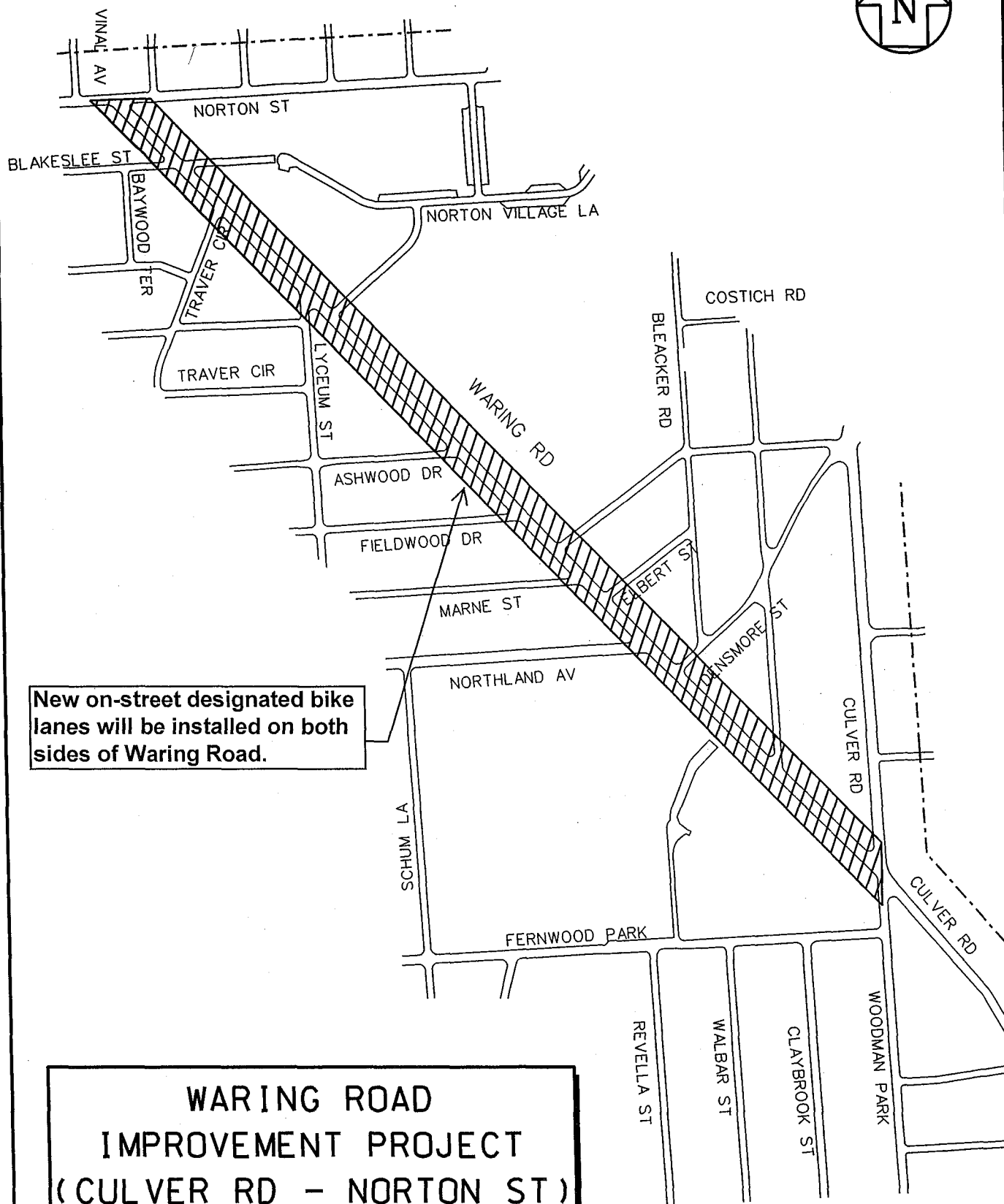


Design will be complete in late 2020 and construction is anticipated to begin in spring 2021 with substantial completion by fall 2022. This amendatory agreement will result in the creation and/or retention of the equivalent of 1.1 full-time jobs.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read 'Lovely A. Warren', written in dark ink.

Lovely A. Warren  
Mayor



INTRODUCTORY NO.

417

DES#7

Ordinance No.

**Authorizing an amendatory agreement in relation to the Waring Road Improvement Project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with the CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C. to provide additional design services for the Waring Road Improvement Project (Culver Road to Norton Street). The agreement authorized in Ordinance No. 2019-313 and amended in Ordinance No. 2020-263 is hereby amended to increase the maximum compensation by \$100,000 to a new total of \$275,000. The amendatory compensation shall be funded in the amounts of \$21,401 from 2014-15 Cash Capital and \$78,599 from 2016-17 Cash Capital.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



## City of Rochester

City Hall Room 308A, 30 Church Street  
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### PARKS & PUBLIC WORKS INTRODUCTORY NO.

418,419

Lovely A. Warren  
Mayor

DES08

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Genesee Firehouse Upgrades

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:  
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to Genesee Firehouse Upgrades.  
This legislation will:

- 1) Establish \$110,000 as maximum compensation for a professional services agreement with Architectura, P.C., (Jennifer F. Takatch, R.A., Principal, 17 Pitkin Street, Suite 100, Rochester, NY) for design and construction administration services; and,
- 2) Authorize the issuance of bonds totaling \$350,000 and the appropriation of the proceeds thereof to finance design and construction for the Project.

The project includes design and construction administration services for replacement of the Genesee Firehouse windows and boiler. The single pane windows are original to the building, which was constructed in 1913, and will be replaced with insulated, aluminum clad windows. The boiler, installed in 2002, is inefficient and at the end of its useful life. It will be replaced with a new, high-efficiency boiler.

Architectura, P.C., was selected for design through construction administration services through a Request for Proposal process, which is described in the attached summary. The agreement shall extend until a term of three (3) months after the completion of two-year guarantee inspection of the project.

Construction duration is anticipated to start the spring 2022 with completion fall 2022. The project will result in the creation and/or retention of the equivalent of 4.1 full-time jobs.

Respectfully submitted,

Lovely A. Warren  
Mayor



## DES08-Genesee Firehouse Upgrade

### Vendor / Consultant Selection Process Summary

**Department:** DES/ Bureau of Architecture and Engineering

**Project / Service Sought:** Genesee Firehouse/Engine 7 HVAC Upgrades & Window Replacement -- Project 19021

**Consultant Selected:** Architectura, P.C.

**Method of selection:** X Request for Proposal [Complete 1-7]  
                                       \_\_\_ Request for Qualifications [Complete 1-7]  
                                       \_\_\_ From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site) July 6, 2020

2. The RFP / RFQ was also sent directly to: Via website.

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u> [if Rochester, include ZIP instead of ST]
APD Engineering & Architecture, PLLC	615 Fishers Run Victor, NY 14564
Architectura, P.C.	17 Pitkin St., Ste. 100 Rochester, NY 14607
EI Team	2060 Sheridan Drive Buffalo, NY 14223
Hunt EAS	4 Commercial St., 300 Rochester, NY 14614
LiRo Group	85 Allen Street, Ste. 300 Rochester, NY 14608
Lothrop Associates, LLP Architects	510 Clinton Square Rochester, NY 14604
Young + Wright Architectural	85 Allen Street, Ste. 210 Rochester, NY 14606

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>		<u>Actual Points received by FIRM</u>
<i>(examples only – customize as needed)</i>			
Experience	40%	40	29
Approach	50%	50	32
Staff	10%	10	7
Cost NA – Quality based Selection		<u>00</u>	<u>00</u>
	SUBTOTAL	100	<b>68</b>

<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points received by FIRM</u>
City business: 10% of total	.10 x 100 = 10	6.8
Prime is an MWBE: 10% of total	.10 x 100 = 10	6.8
Prime uses 10% - 20% MWBE subs	.05 x TT or	-
Prime uses 20%+ MWBE subs	.10 x 100 = 10	-
Workforce goals for M & W met	<u>.10 x 100 = 10</u>	<u>6.8</u>
BONUS POINTS SUBTOTAL	Max BP = 40	Actual BP = 20.4

Total = Actual points + Actual BP = **88.4**

## DES08-Genesee Firehouse Upgrade

5. Review team included staff from: DES/Architectural Services (3) DES/Building Services (2) Dept/RFD (2)

6. Additional considerations/explanations *[if applicable; e.g. interviews; demonstrations]*

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *CMJ* Date: *01/30/20*

Form date 1/4/19



08-08-08 Genesee Firehouse Upgrade



INTRODUCTORY NO.

418

DES#8a

Ordinance No.

**Authorizing an agreement for the Genesee Firehouse Upgrades project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Architectura, P.C. for design and construction administration services for the Genesee Firehouse Upgrades project (the Project). The maximum compensation shall be \$110,000, which shall be funded from the proceeds of bonds authorized and appropriated in a concurrent ordinance. The term of the agreement shall continue to 3 months after completion of a two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

INTRODUCTORY NO.

419

DES#8b

Ordinance No.

**Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$350,000 Bonds of said City to finance the costs of the Genesee Firehouse Upgrades project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of design and construction for the Genesee Firehouse Upgrades project, which includes replacing the windows and heating boiler in the firehouse located at 885 Genesee Street (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$350,000. The plan of financing includes the issuance of \$350,000 bonds of the City to finance this appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$350,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$350,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.12 of the Law, is twenty-five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



# City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

## PARKS & PUBLIC WORKS INTRODUCTORY NO.

420

Lovely A. Warren  
Mayor

DES09

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Geometric Changes - Main Street Streetscape  
Phase II

Council Priority: Creating and Sustaining a Culture of  
Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering  
Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Main Street Streetscape Phase II project. This legislation will authorize the attached geometric changes to East Main Street between State Street/Exchange Street in the west and St. Paul Street / South Avenue in the east.

The Main Street Streetscape Phase II project will result in streetscape enhancements along Main Street between State Street/Exchange Street in the west and St. Paul Boulevard/South Avenue in the west. The project will implement similar improvements installed as part of the Phase I project completed in 2019.

A public hearing on the pavement width changes is required. The proposed pavement width changes will provide a total of 17 curb-side parking spaces. The pavement width changes will also provide space for the new pedestrian streetscape while accommodating dedicated on-street bike and bus/bike lanes.

A public informational meeting was held on November 12, 2020. A copy of the minutes of this meeting are attached. The pavement width changes were endorsed at the November 18, 2020 Traffic Control Board meeting.

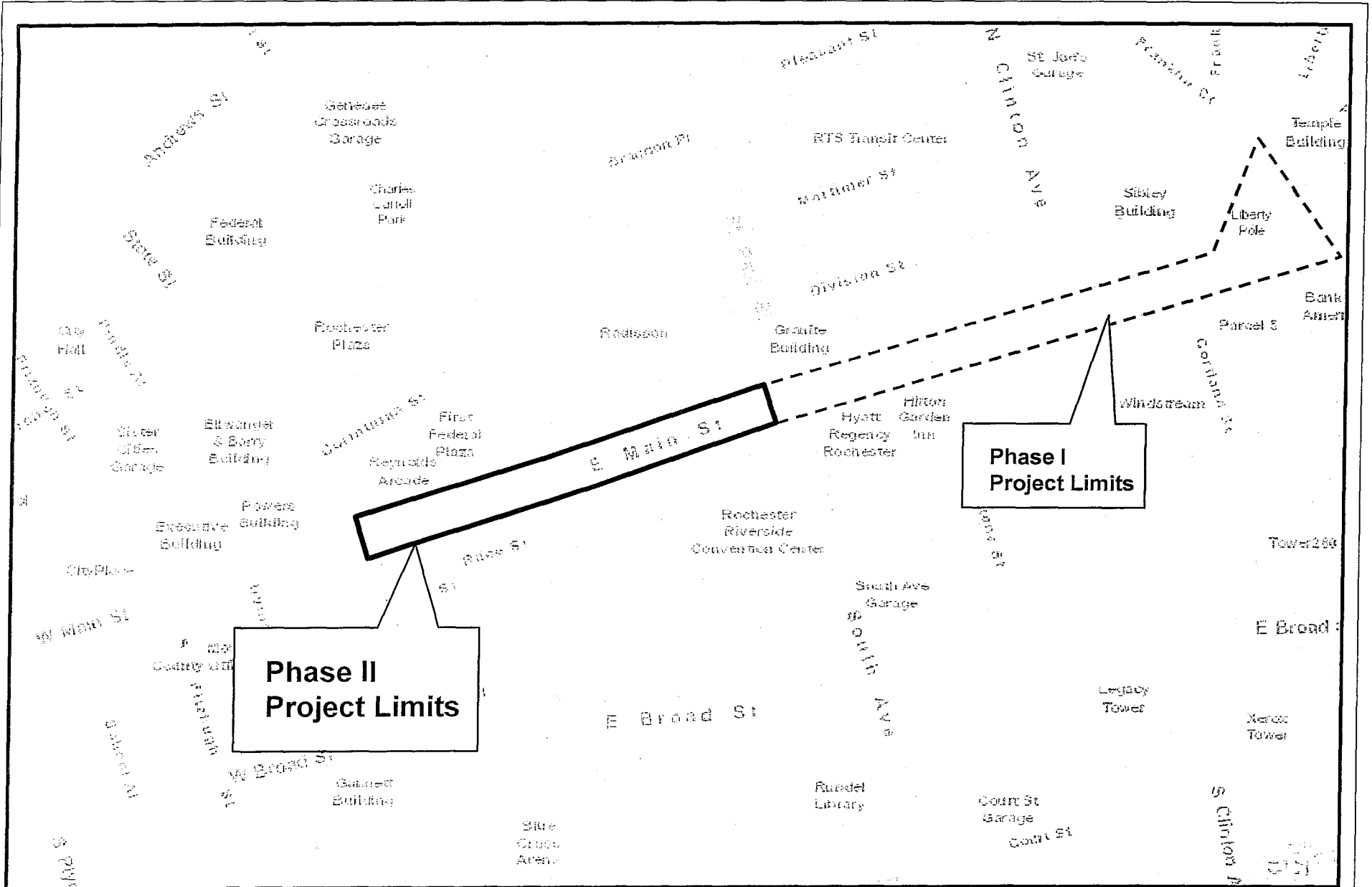
Design of the project is underway. Construction is anticipated to begin in spring 2021 with completion in spring 2022.

A public hearing is required.

Respectfully submitted,

Lovely A. Warren  
Mayor





# MAIN STREET STREETSCAPE PHASE II

Project Location Map

DES09- Main Street Streetscape Phase II

Map Not To Scale





## Meeting Minutes

### Public Information Meeting #2

Main Street Streetscape & Pedestrian Wayfinding Enhancement Project – Phase II / 192800064

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Date/Time: November 12, 2020 / 5:30 pm – 6:45 pm  
Place: Zoom  
Next Meeting: TBD  
Attendees: Jeff Mroczek (COR), Jim Pond (MCDOT), Thomas Polech (MCDOT),  
Frank DiCostanzo (NYSDOT), Jim Hofmann (Stantec), Sean Miller (Stantec),  
Amanda Phetteplace (Stantec)  
See Attached List of Public Participants  
Distribution: Attendees

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### Introduction

Jeff Mroczek, RLA (City Landscape Architect, Project Manager) reviewed the Zoom meeting format, reviewed the agenda and introduced the project team. Sean Miller, PE (Stantec) provided an overview of the completed Phase 1 and the proposed Phase 2 improvements then presented detailed information regarding Phase 2. A project timeline was reviewed, and instructions were provided as to how to ask questions in the Zoom presentation.

Jeff Mroczek provided the web address as to where the presentation would be located on the City's website and provided his contact information. Jeff stated comments may be submitted to the Project Manager until one week after this Public Meeting. Any comments received by Thursday, November 19, 2020 will be recorded and answered in these public meeting minutes.

The following comment section is divided into two sections, comments/questions received during the Zoom meeting and Comments/questions received post-meeting. The questions/comments are as follows:

#### Comments during Zoom meeting:

**Q. Were the other trees dead or dying? Why were they removed and replaced?**

A. Phase I corridor improvements removed most of the trees. Some were in poor condition and others were healthy but removed to accommodate the streetscape improvements. Phase II will keep two near State St but the remainder will be removed to accommodate the new streetscape. Our new detail includes an expanded planting pit, utilizing enlarged planting areas, structural soils, and porous pavements that should provide a much more favorable growing environment.

**Q. In normal times, how many buses come through each direction?**

A. With RTS working toward their Reimagine RTS project, it is anticipated 5-6 busses every 15 minutes when the plan is implemented.

**Q. With the proposal to construct a 2-level parking garage at the former Thompson Reuters complex, will Graves Street be more heavily trafficked, thus affecting the intersection at Main Street?**

A. The traffic analysis for the Thompson Reuters complex, if completed, should be available through their Site Plan Review submission. If it is available, we will obtain it and review it along with our project transportation analysis to make sure there are no issues. The building was previously fully occupied

without significantly affecting traffic on the surrounding streets so we would anticipate little impact from the proposed redevelopment and parking structure.

**Q. Why do the bikes share a lane with the buses in one section?**

A. We only have so much width to work with to accommodate all needs and we are trying to balance them all. Also, we have limited ability to push the curbs back any further due to existing areaways at a number of buildings.

**Q. Is the Main Street Bridge being designed to accommodate events as well? That would leverage the investments in ROC the Riverway.**

A. Yes, that is the intent of the improvement on the bridge. The extended sidewalks (approximately 26' wide) will allow flexibility within the pedestrian zone to accommodate a variety of uses. Many of the features are movable to provide extra space as needed. The Roc the Riverway is intending to provide full trail connectivity along both sides of the river and activating the Main Street bridge is a goal of the streetscape project.

**Q. Wonderful bus shelters once on Main Street were removed and apparently disassembled/destroyed. That design was far nicer than the Collegetown shelter shown here. Might the Art Nouveau-ish design be used on the replacement bus shelters?**

A. The existing shelters look great but are now 30+ years old and require regular and expensive maintenance, especially the curved glass panels. The shelters were designed for the 1987 streetscape improvements but do not fit within the present streetscape design. The new shelters are the RTS standard at College Town and at their Park and Ride locations so will provide a consistent presence throughout their system.

**Q. Is this a reconstruction of the road or just a repaving?**

A. The majority of the project is a milling and resurfacing but a portion in front of the north side bus shelters will be a full reconstruction due to a prior water main break. Additionally, the bus pads will be reconstructed to a heavy-duty profile to accommodate the busses and their frequent use.

**Q. What are the advantages of a pedestrian hybrid beacon over a standard traffic signal?**

A. Drivers can grow accustomed to a standard signal always being green and can ignore it when it actually does change to red. From a pedestrian standpoint, it is a safer alternative as it is green until activated and then all vehicle traffic must stop. NYS has installed a number across the state including 5 in the Buffalo region. This will be the first in the Rochester region.

**Q. When and what and comprises stage 3?**

A. The 1987 improvements extended from Plymouth Avenue in the west to Chestnut Street in the east. Ideally, we will replace the entire corridor with the new streetscape improvements. Our initial thinking is that phase 3 will extend the project from the State/Exchange intersection westward to the Plymouth Avenue intersection with areas east of the Phase I improvements (east of East Avenue) to follow in a phase 4. There is presently no funding for phase 3 but the City continues to seek federal funds to design and construct future phases of the project.

**Q. Any way to protect bicyclists and scooterists proceeding straight westbound and not getting right hooked by motorists turning north on State St?**



A. We are providing facilities meeting best practices including symbols and lane coloring. Even if we had a full separated lane the entire length, there would be a bike/vehicle crossing at some point.

**Q. Why change the bus shelters from the current architectural version to the stainless version?**

A. Cost is a driving factor both for repair and ongoing maintenance of the existing shelters. The shelters need to be removed to reconstruct the streetscape and to put them back in would require significant structural repair before reinstalling. The custom nature of the shelters and their age make them difficult to maintain. The curved glass panels are a particular problem as they are very expensive to replace. Using the RTS standard shelters will unify them with the larger RTS standard and match the design aesthetic of the revised streetscape. Maintenance will also be streamlined as the shelters and replacement parts are readily available as standard catalog items.

**Q. What stops skateboarders from using the wave benches as a playground?**

A. Skaters want a smooth edge and the wave benches have a slatted wood surface that should provide a deterrent. If it becomes an issue there are skate deterrents available that can be applied to the bench edges to deter it. Hopefully with the new ROC City Skate Park open the skaters will be there riding instead of throughout the rest of downtown.

**Q. Are there plans to add a bike lane to the westbound side of Main west of St Paul?**

A. The plan shows a continuous bike lane on both sides of Main Street in the corridor. It may be deceptive on the plan because the green lane marking are not continuous, they are provided only at the major conflict points. Full lane coloring is an option but we opted not to do so to limit the ongoing maintenance costs.

**Q. How do we get this road diet to truly enhance bike infrastructure consideration in design applied to State Street particularly since this project is marrying up to it?**

A. The State St project is a separate project that has their own public input process. The project web page is available at <https://www.cityofrochester.gov/StateStreet/>. Project information, including the first public meeting information and the Project Manager's contact information, is provided.

**Q. Does the ped beacon work fairly quickly on demand; currently there can be a long wait for the ped signal to come on forcing pedestrians to chance the crossing between traffic?**

A. The beacon should have a fairly quick response time. There will be a lag between one activation and the next but should be 30 seconds to 1 minute. It should also be noted that the project looked at installing a second beacon on the east side of the bridge for the future ROC the Riverway connection. Since those connections will take time to be implemented we will not install the beacon on the east side at this time. We will however install conduit so that it will be easier to install when the east side trail connections are made.

**Q. Will the lane reduction on Main Street still be able to accommodate easily the diversion of current Broad Street Bridge usage?**

A. Yes. The traffic analysis for the Main Street Phase II project did factor in the Broad Street closure in its analysis and showed that the road diet proposed will be adequate.

**Comment:** The ROC the Riverway initiative has allocated funds for the design improvements to the Broad Street Bridge / Aqueduct. The Aqueduct Reimagined project, as described in the ROC the Riverway Vision Plan, will remove the upper vehicular deck and create a unique and dynamic car-free public open space.

The project will also design the trail connections at the four corners of the bridge to provide further Genesee Riverway Trail connectivity. The Aqueduct project will conduct its own traffic analysis and will look at the larger Center City traffic impacts and will be tasked with devising solutions to accommodate to revised traffic flow.

**Q. Is the project construction being shown here to be financed via the New York State ROC the Riverway funding, or separately via federal sources?**

A. The Main Street Streetscape project is identified as a project in the ROC the Riverway Vision Plan but is not funded by the RTR initiative. This project was already funded, with Federal transportation dollars, and in progress as the RTR Vision Plan was being finalized. Due to Main Street's importance to the overall riverway, especially it's spanning of the river and the crossings at either side of the bridge, its inclusion in the Vision Plan was seen as critical.

**Q. Will training be available to RTS bus operators that bicyclists are allowed the full lane?**

A. The design team has and will continue to coordinate with RTS throughout the project and they are fully aware of the proposed improvements. Some level of training and/or education of their drivers will take place but that is up to RTS to formulate and implement.

**Q. The so-called new bus shelters at URM also have not withstood the elements and usage very well either. The infra-red heat lamps also seem mis-aimed and require awaiting passengers lean back against the glass. Would the large shelter at Main & State get replaced by one standard sized, which comfortably accommodate about 4 strangers?**

A. The Main Street shelters should be in a better position since Main Street has dedicated maintenance staff. These staff in conjunction with RTS should be able to provide a higher level of maintenance and upkeep than those provided elsewhere in the system. The plans as presented are showing two shelters on both the north and south sides which will accommodate a similar number of passengers as the current shelters. It is also important to note that the RTS shelter design has undergone revision and upgrade to correct some deficiencies since the College Town shelters were initially designed and installed.

**Q. Reminder, there is a need to change the EB approach on Main coming into State Street to match the changes done to add the westbound left turn lane at State Street.**

A. Correct. These east bound approach improvements are not shown but the project will remove and reapply some of the existing striping to realign the eastbound approach to match the new westbound approach. The full intersection, including curb and curb bump-outs, signal/pedestrian lights, sidewalk pavement, roadway pavement, signage, and striping will be improved as part of the State Street Reconstruction Project.

**Q. My concern is that the Main Street project NOW can accommodate the Broad Street traffic diversion, without waiting for a future traffic analysis of Broad Street traffic levels. Would not want THAT analysis to be constrained by the Main Street design being done now.**

A. As noted above we worked with Monroe County DOT to complete a traffic analysis taking into account the closure of the Broad Street bridge to vehicular traffic and saw no significant issues.

**Q. Did you considered a tabled crosswalk at First Federal Plaza? It would calm traffic.**

A. Yes, we did evaluate it but due to grade change on the Main street bridge it became a drainage pinch point and a cluster of underground utilities made it nearly impossible to provide adequate drainage. They

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were also ruled out due to the level of bus traffic anticipated on the corridor - tabled crosswalks are not bus friendly and the sheer number of buses travelling the corridor would deteriorate the tabled crosswalk fairly quickly.

**Q. Main Street reconstruction subsequent to the 1980's rebuild have in part focused on wayfinding. Is project budget devoted to propagating changes from the City's ARCGIS/ESRI maps onto Open Street Maps and Google Street Maps? Digital wayfinding seems like an oversight.**

A. The wayfinding signage was a direct outgrowth of a prior study – Center City Pedestrian Wayfinding. While a digital component was one of the recommendations of the system, it has not yet been implemented. The Main Street Streetscape project is installing one component of the larger recommendations of the study. An expansion of the pedestrian wayfinding system to realize the full recommendations of the study, including additional physical signs and digital applications, would need to be funded and implemented separately.

**Q. How are you planning to clean and maintain the bike lanes especially in the winter months?**

A. The City has a robust street plowing operation, especially downtown and on the Main Street corridor and clearing the full curb-to-curb width should not be an issue. In the summer months, a similar level of street sweeping should keep the lanes clear of any other debris.

**Q. Bike Lanes without protection turn into street flex space. I use the lanes on Main Street almost daily and, especially where they are adjacent to recessed parking, turn into parking areas. Some buffering / separation, even bollards are would be nice especially with the level of truck and bus traffic. I rode in Rochester prior to bike lanes so to me this is an improvement but if you are not a regular cyclist, it is going to be pretty scary.**

A. We are constrained by the dimensions of the space we have to work with and by the competing interests we need to accommodate. If we had the space, a buffer would have been ideal to incorporate but it would have sacrificed the limited parking we are able to provide or the pedestrian space. Prior improvements to Broad St provided collapsible / removable bollards, along the bike lanes. We will follow up with our transportation department to see if they were successful and maintainable and a potential fit on Main Street.

**Q. We have been taking about parking in the bike lane for a while and if enforcement is not a viable tool then engineering needs to be. Even an 8" – 12" of buffer is not a big compromise to ensure bike safety.**

A. We will readdress this with our transportation group to see if they have any viable solutions.

**Q. Given the current design, I believe many inexperienced cyclists will simply ride the sidewalk.**

A. While this may happen technically bicyclists are not permitted on sidewalks downtown.

**Comments post-Zoom meeting:**

**Q. Is there any way to construct the Pedestrian Hybrid Beacon light so that it will blink yellow instead of red on the side of the intersection the pedestrian has already crossed?**

A. While we understand that a blinking red signal may cause some confusion, the Pedestrian Hybrid Beacon has been designed and will be programmed in accordance with the Federal Highway Administration's (FHWA) Manual of Uniform Traffic Control Devices (MUTCD), which the City has to comply with. As part of the signal installation the following sign will be installed on the signal to let the motorist know that they can "Proceed on flashing red when clear". Also, prior to the Pedestrian Hybrid Signal going live, the City, County and Local NYSDOT plan on initiating a public outreach program to inform the public about a newer style signal being used in the area.



**Q. I'm concerned about the potential conflict between cars parked in the parking lanes near the Convention Center and cyclists riding in those bike lanes. If the parking lanes are not recessed enough, there is the very real possibility of a cyclist getting "doored" when a driver tries to exit a parked vehicle and opens the car door without first observing if cycle traffic is coming.**

A. The bike lane has been designed in accordance with current applicable Federal and State design standards.

**Q. A possible solution to the conflict of motorist making a right turn onto State St and the cyclist trying to go west on Main Street at the same time would be a bicycle traffic light at that intersection which turns green 10 seconds before the light for motorized traffic turns green. It would clear the intersection of waiting cyclists before other vehicles could move. Also, right on red should be forbidden there. However, this problem is solved, all traffic participants at this intersection have to exercise caution and show mutual respect.**

A. The work at the Main St / Exchange Blvd / State St intersection has been removed from this project and will be incorporated with the upcoming State Street Reconstruction project. This comment will be forwarded to the State Street design team for further consideration. However, it should be noted that FHWA currently says that "Bicycle signal faces shall not be used for controlling any bicycle movement that is sharing a lane with motor vehicle traffic", which is what is currently being shown in this area.

**Q. It is essential that RTS drivers are educated to understand the rights of cyclists and to exercise more caution at the points where the bus and bike lanes are shared.**

A. This comment has been passed along to Rochester-Genesee Regional Transportation Authority which is responsible for the education of the RTS drivers.

**Q. I would rather see parking used to separate the bike lane from the car traffic lane; but if there isn't enough horizontal room for that, my next wish would be for vertical elements to slow car traffic significantly, and have the bikes and cars in the same lane. Speed cushions or rumble strips could accomplish that. Car traffic should be slowed there anyways due to the many pedestrians and the upcoming intersections.**

A. While using the parking lane to help separate the bike lane from the traffic lane would have been an option, it would have required the bicyclist to essentially to weave away from the travel lane and back towards the travel lane in the relatively short length of On-Street, Recessed Parking. The use of using the parking lane as a buffer would be better suited for longer stretches of On-Street Parking (i.e. entire blocks). It should be noted that the bike lane has been designed in accordance with current applicable Federal and State

design standards. The use of speed cushions and or rumble strips in this area would not be what they are intended for and would become a maintenance problem as they would need to be removed for snow plowing operations.

**Q. In the shared bike/bus lane, perhaps we could have some vertical elements to discourage merging between the regular traffic lane and the bus lane. For instance, cars making a right turn from Exchange or Aqueduct streets might try to zip ahead of stopped traffic by driving in the bike/bus lane, or cyclists stuck behind a loading bus might swerve around it to get ahead. A rumble strip, or those little reflective bumps that are sometimes on double-yellow lines (I don't know what they're called) could help discourage that.**

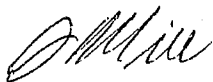
**A.** As far as the project team knows, there is no known concerns of the regular motorist using the existing bus lane to try to zip ahead or pass others. The addition of the red color to the shared bus lane will help discourage the use of the shared use lane by regular motorist. Unfortunately, if the red color pavement does not discourage people from using the shared bus lane to zip around people, the use of rumble strips and or raised pavement markers most likely will not discourage them either. The use of rumble strips or the use of raised pavement markings would not be the proper application of these items and will also become a maintenance problem as they would need to be removed for snow plowing operations.

In regards to the cyclist getting stuck behind a loading bus, the placement of the shared use lane symbols for the bicyclist encourages them to use the left side of the shared use lane when passing a bus at the bus stop.

The meeting adjourned at 6:45 pm.

The foregoing is considered to be a true and accurate record of all items discussed. If any discrepancies or inconsistencies are noted, please contact the writer immediately.

Stantec Consulting Services Inc.



Sean W. Miller P.E.  
Senior Civil Engineer, Transportation

Phone: 585 475 1440  
Fax: 585 272 1814  
sean.miller@stantec.com

Attachment: List of Public Participants



## **Public Attendee List**

### **Public Information Meeting #2 – November 12, 2020**

#### **Main Street Streetscape & Pedestrian Wayfinding Enhancement Project – Phase II**

Peter Siegrist, psiegrist810@gmail.com

Jesse Peers, 102 McKinley Street, ROC 14609

Hannah Rockwell, hrock@umich.edu

Heidi Zimmer-Meyer, RDDC, hzm@rddc.org, 585-263-6950

Bill Collins, bill.collins@reconnectrochester.org

Shannon Ealy, Greater Rochester Chamber of Commerce,  
shannon.ealy@greaterrochesterchamber.com, 585-256-4658

Mark Robbins; markerino@gmail.com; 585-469-5729; RCA

Karen Lankeshofer, Karen-bike@gmx.de, 585.490.4463

Julie Boasi, RTS, jboasi@myrts.com, 585.654.0724

Tom Morgan, tommorgan@alum.rit.edu, 585-315-7480

Matt Rogers, transitapparel@live.com

RPD Officer Adam Johnston 585-428-9805, adam.johnston@cityofrochester.gov

Susan, Cornhill, susan@rochesterwomenbike.org 773.632.6536

John Lam, Reconnect Rochester, jlam-l@rpa.net, 585-244-9745

Douglas Fisher

Karen S. Lankeshofer, karen-bike@gmx.de

Adrian Martin, adrian.r.martin@gmail.com

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DES09- Main Street Streetscape Phase II

17:32:26 From Mary Pond to All panelists : This is Jim Pond, I am on but not as a panelist.  
17:33:53 From Frank to All panelists : Frank DiCostanzo  
17:33:59 From Peter to All panelists : Peter Siegrist, psiegrist810@gmail.com  
17:34:01 From Jesse Peers to All panelists : Jesse Peers, 102 McKinley Street, ROC 14609  
17:34:01 From Hannah Rockwell to All panelists : Hannah Rockwell, hrock@umich.edu  
17:34:13 From Heidi Zimmer-Meyer : Heidi Zimmer-Meyer, RDDC, hzm@rddc.org, 585-263-6950  
17:34:33 From Bill Collins to All panelists : Bill Collins, bill.collins@reconnectrochester.org  
17:34:34 From Rochester Chamber to All panelists : Shannon Ealy, Greater Rochester Chamber of Commerce, Shannon.ealy@greaterrochesterchamber.com, 585-256-4658  
17:34:48 From Mark Robbins to All panelists : Mark Robbins; markerino@gmail.com; 585-469-5729; RCA  
17:35:02 From karen lankeshofer : Karen Lankeshofer, Karen-bike@gmx.de, 585.490.4463  
17:35:21 From Julie Boasi to All panelists : Julie Boasi, RTS, jboasi@myrts.com, 585.654.0724  
17:35:37 From Tom Morgan to All panelists : Tom Morgan, tommorgan@alum.rit.edu, 585-315-7480  
17:36:40 From Julie Boasi : Julie Boasi, RTS, jboasi@myrts.com, 585.654.0724  
17:37:11 From Matt to All panelists : Matt Rogers, transitapparel@live.com  
17:37:20 From adamjohnston424972 to All panelists : RPD Officer Adam Johnston 585-428-9805, adam.johnston@cityofrochester.gov  
17:38:40 From adamjohnston424972 to All panelists : (I am attending this meeting because I'm interested in a position in the NET office)  
17:52:53 From Susan to All panelists : Susan, Cornhill, susan@rochesterwomenbike.org 773.632.6536  
17:53:55 From John L to All panelists : John Lam, Reconnect Rochester, jlam-1@rpa.net, 585-244-9745  
17:58:21 From Douglas Fisher to All panelists :

# MAIN STREET STREETScape & PEDESTRIAN WAYFINDING PROJECT, PHASE II



Public Information Meeting  
November 12, 2020



City of Rochester, NY  
Lovely A. Warren, Mayor  
Rochester City Council



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# Meeting Format

- Please use the chat feature to provide you name and contact information so we can take attendance.
- All participants will be muted during this presentation.
- Please use the "raise hand" feature at the end of the presentation to ask a question.
- Any participants attending this meeting from a phone can dial \*9 to "raise your hand" at the end of the presentation to ask a question.



# Agenda

## Introductions Presentation

Phase 1 Project Overview  
Phase 2 Project Overview  
Objectives / Purpose  
Phase 2  
Improvements  
Amenities  
Timeline

## Questions & Answers Additional Information



City of Rochester, NY  
*Lovely A. Warren, Mayor*  
*Rochester City Council*



**Adam J. Bello**  
COUNTY EXECUTIVE



NEW YORK  
STATE OF  
OPPORTUNITY

Department of  
Transportation



MAIN STREET STREETSCAPE & PEDESTRIAN  
WAYFINDING PROJECT,  
ROCHESTER, NEW YORK



City of Rochester, NY  
*Lovely A. Warren, Mayor*  
*Rochester City Council*



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# Project Team

**Mayor**

**DES Commissioner**

**City Engineer**

**Lovely A. Warren**

**Norman H. Jones**

**Holly E. Barrett, P.E.**

**Project Manager**

**Jeffery J. Mroczek, R.L.A.**

**NYSDOT Project Liaison**

**Frank DiCostanzo, P. E.**

**MCDOT Project Liaison**

**Thomas Polech, P.E.**

**Design Consultant**

**Stantec**

**EDR**

**Popli Design Group**

MAIN STREET STREETSCAPE & PEDESTRIAN  
WAYFINDING PROJECT,  
ROCHESTER, NEW YORK



City of Rochester, NY  
Lovely A. Warren, Mayor  
Rochester City Council

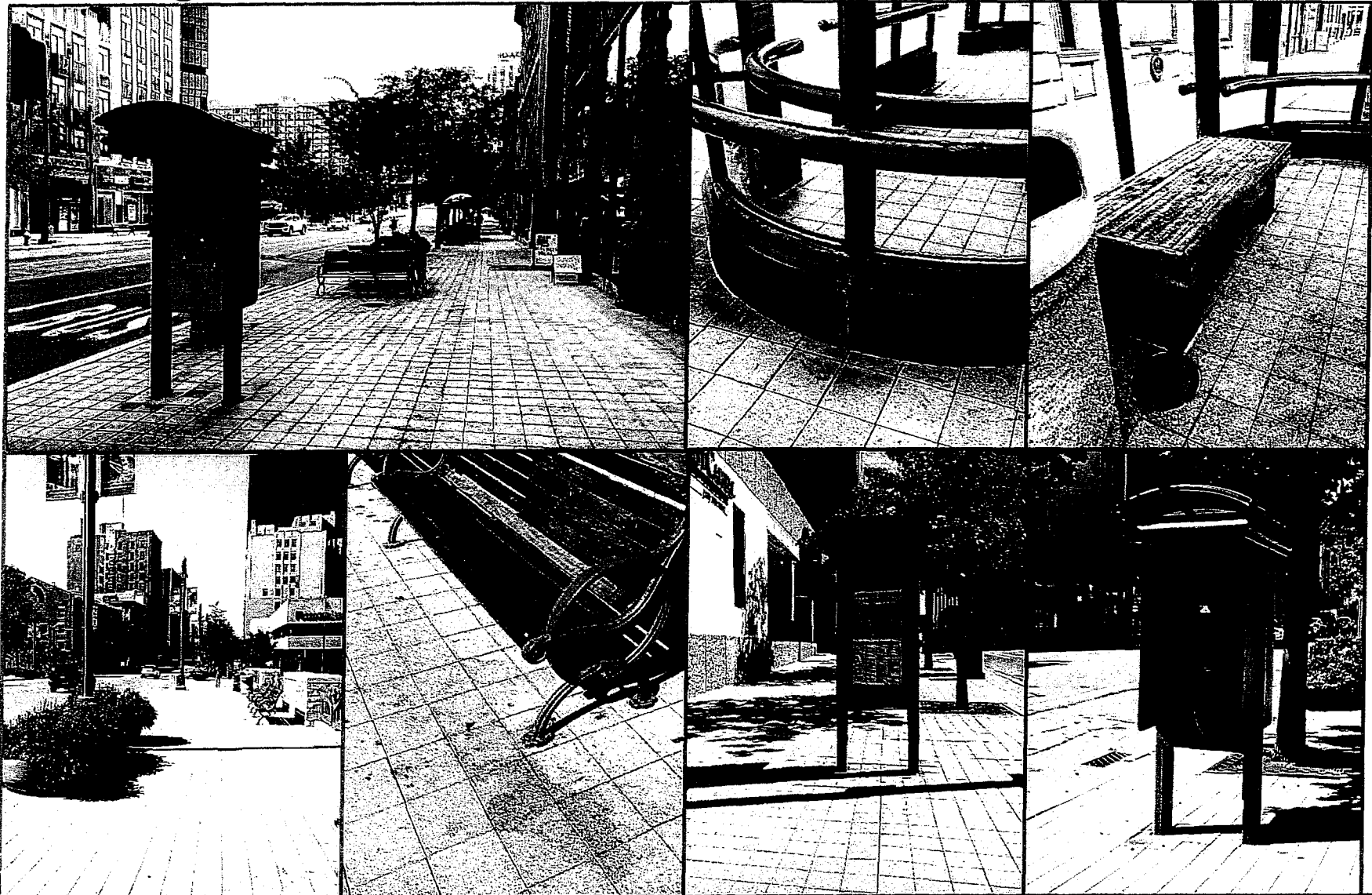


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5

# Existing Conditions of 1987 Streetscape Improvements



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ROCHESTER, NEW YORK



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# Phase I Project Overview



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WAYFINDING PROJECT,  
ROCHESTER, NEW YORK



City of Rochester, NY  
Lovely A. Warren, Mayor  
Rochester City Council



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# Phase I Project Overview



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WAYFINDING PROJECT, PHASE I  
ROCHESTER, NEW YORK



City of Rochester, NY  
Lovely A. Warren, Mayor  
Rochester City Council



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# Phase I Project Overview



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WAYFINDING PROJECT, PHASE I  
ROCHESTER, NEW YORK



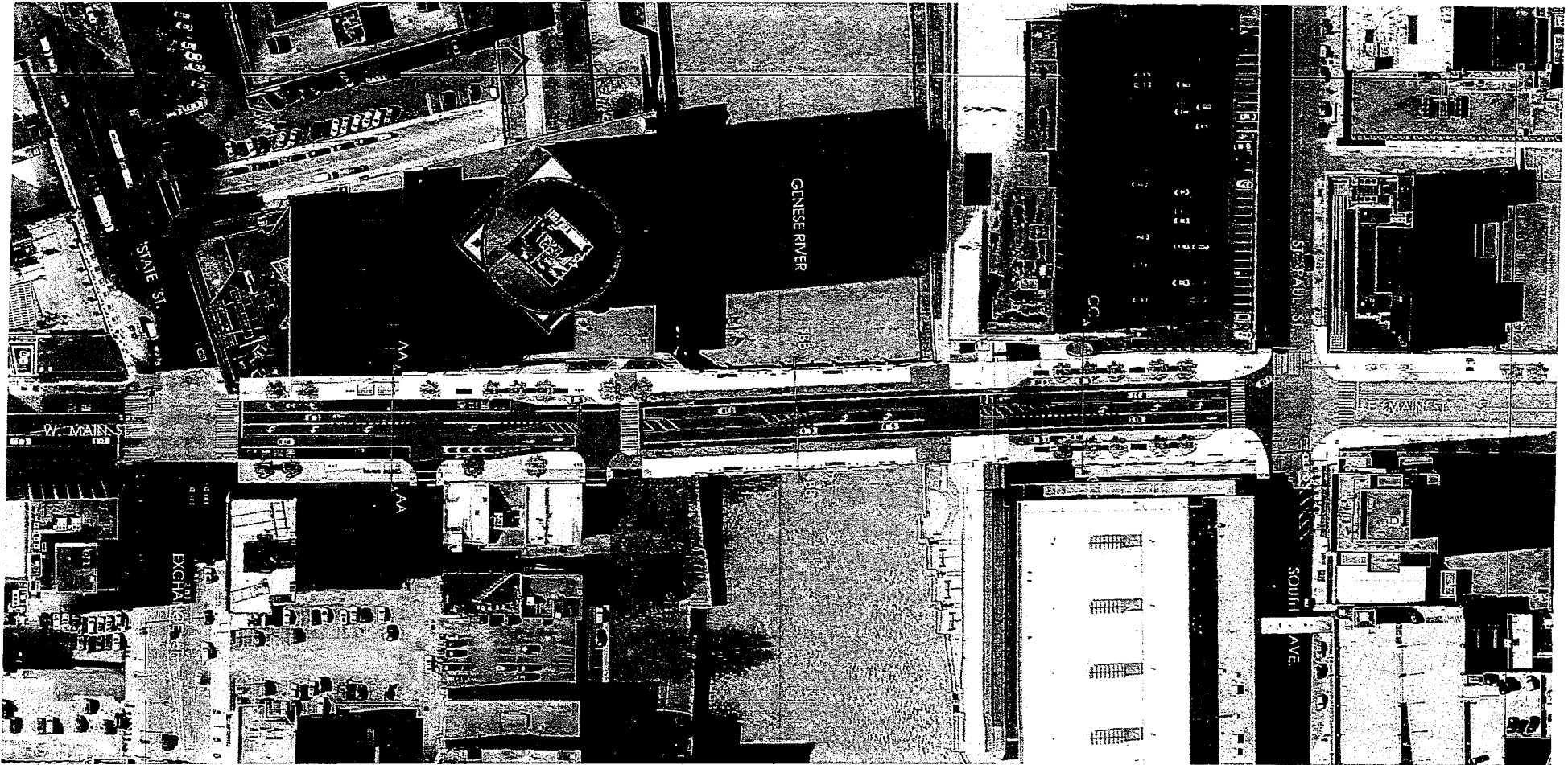
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Lovely A. Warren, Mayor  
Rochester City Council



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# Phase II Project Overview



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WAYFINDING PROJECT,  
ROCHESTER, NEW YORK



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# Objectives / Purpose

## On-going Development in Project Area

- Provide pavement milling and resurfacing and updated striping
- Make the Genesee River Bridge a more inviting river viewing platform
- Provide safer and improved accommodations for multi-modal transit
- Improve pedestrian facilities along the corridor
- Improve landscaping and lighting throughout the corridor



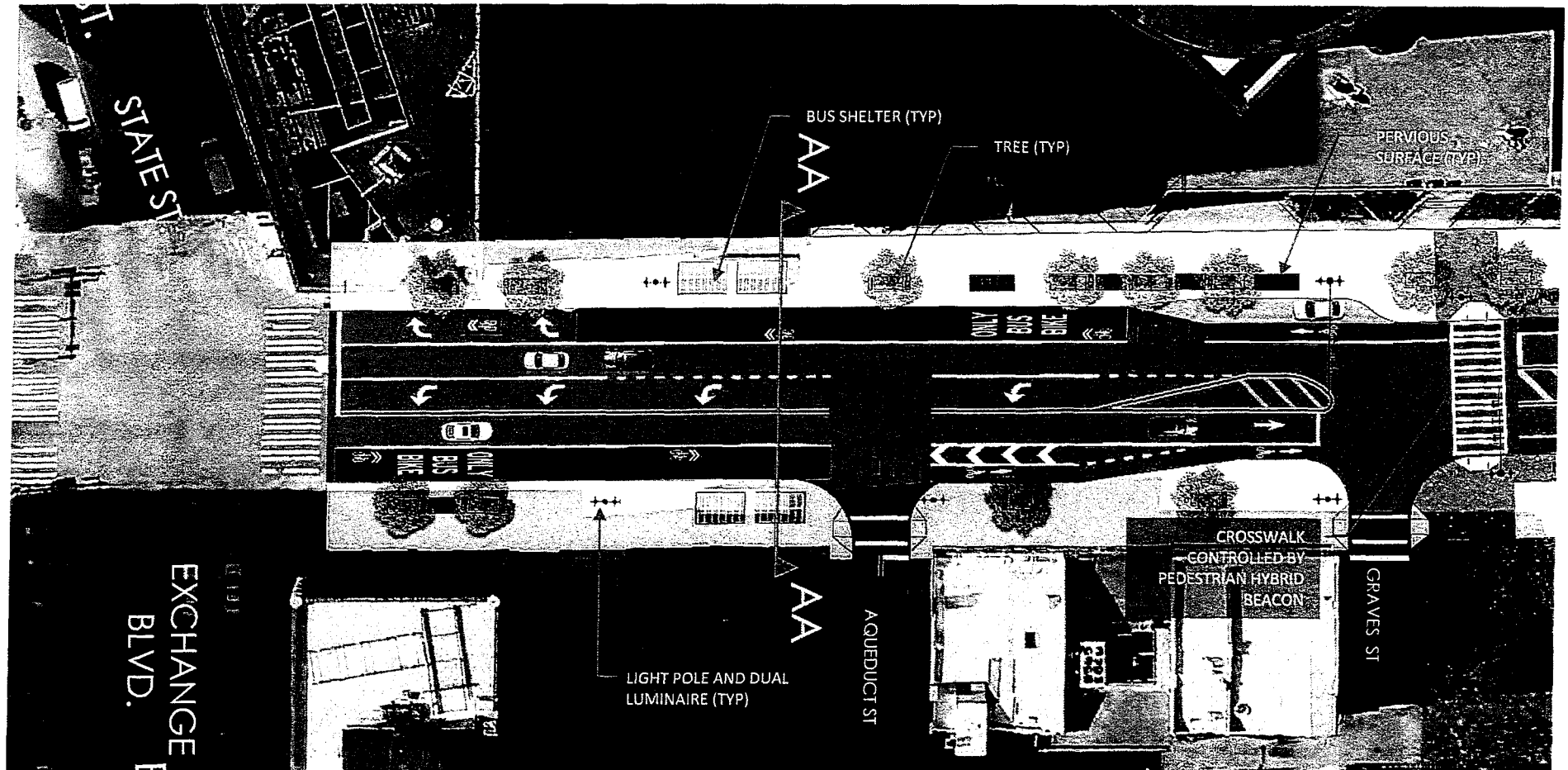
# Project Improvements

- Pavement reconstruction
- On-street parking facilities
- ADA curb ramps
- Granite curbs
- Designated bike lanes and shared bike and bus lanes
- New striping for new traffic configuration
- New signage and signals for pedestrian crossing and parking facilities
- New trees and addition landscaping
- Replacement / Relocation of Fire Hydrants
- Additional catch basins for drainage
- Additional uplighting for Albert Paley's bridge railing



# Phase II

## Plan View from State Street to Bridge



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ROCHESTER, NEW YORK



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# Phase II

## Typical Section State Street to Bridge



SECTION A-A  
WEST SIDE - LOOKING EAST

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WAYFINDING PROJECT, PHASE II  
ROCHESTER, NEW YORK



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Rochester City Council

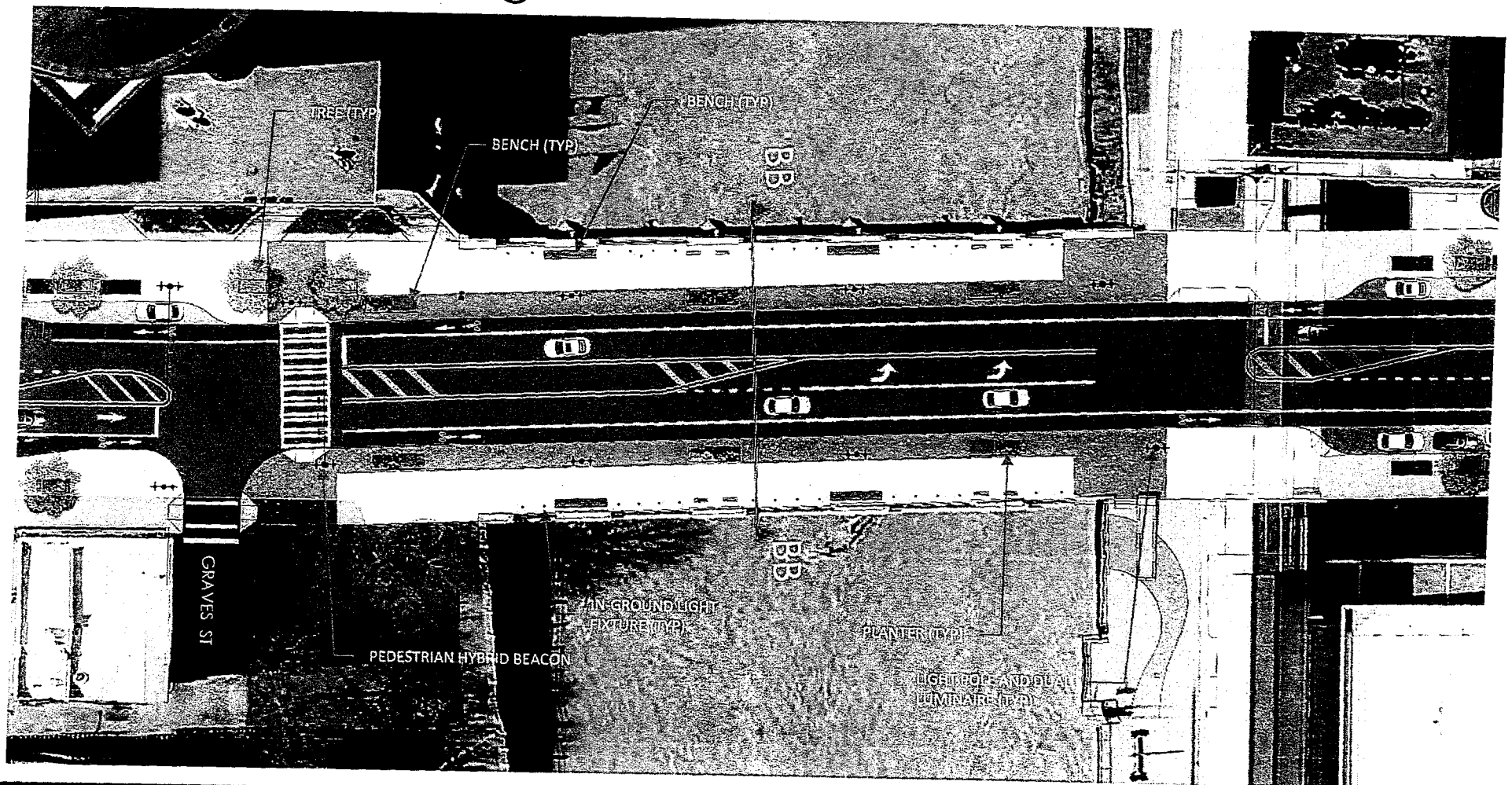


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# Phase II

## Plan View Bridge



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WAYFINDING PROJECT,  
ROCHESTER, NEW YORK

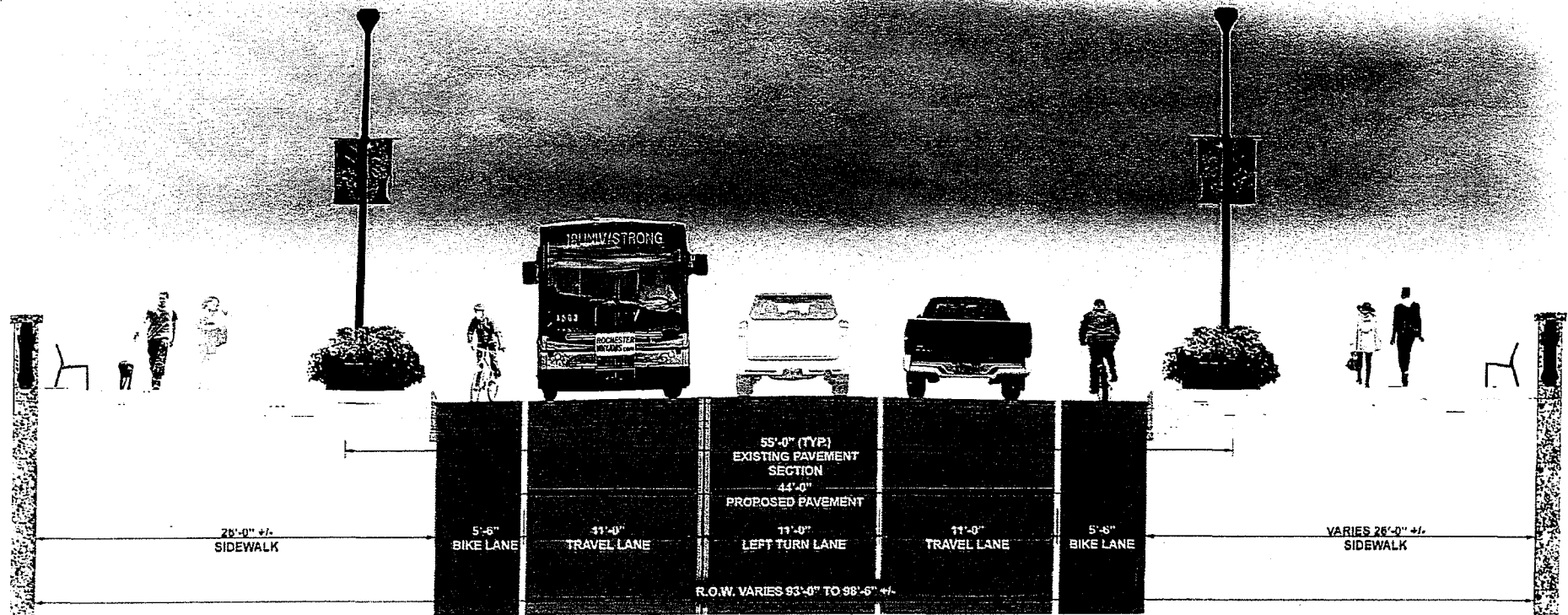


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Lovely A. Warren, Mayor  
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# Phase II

## Typical Section Bridge



SECTION B-B  
BRIDGE - LOOKING EAST

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ROCHESTER, NEW YORK



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# What is a Pedestrian Hybrid Beacon

## Pedestrian Hybrid Beacons

### What Are They?

A pedestrian hybrid beacon is a traffic signal that requires motorists to stop when activated by pedestrians. It is usually used to control traffic at unsignalized locations.

### Pedestrians:

- Push the button to activate and wait for the "WALK" signal before crossing. The signal will appear once the overhead lights turn solid red.
- Before crossing, ensure that drivers are stopping.
- Do not start crossing if the "DON'T WALK" signal is flashing. Finish crossing if you are already in the crosswalk.
- Do not start crossing when the steady "DON'T WALK" signal is displayed.

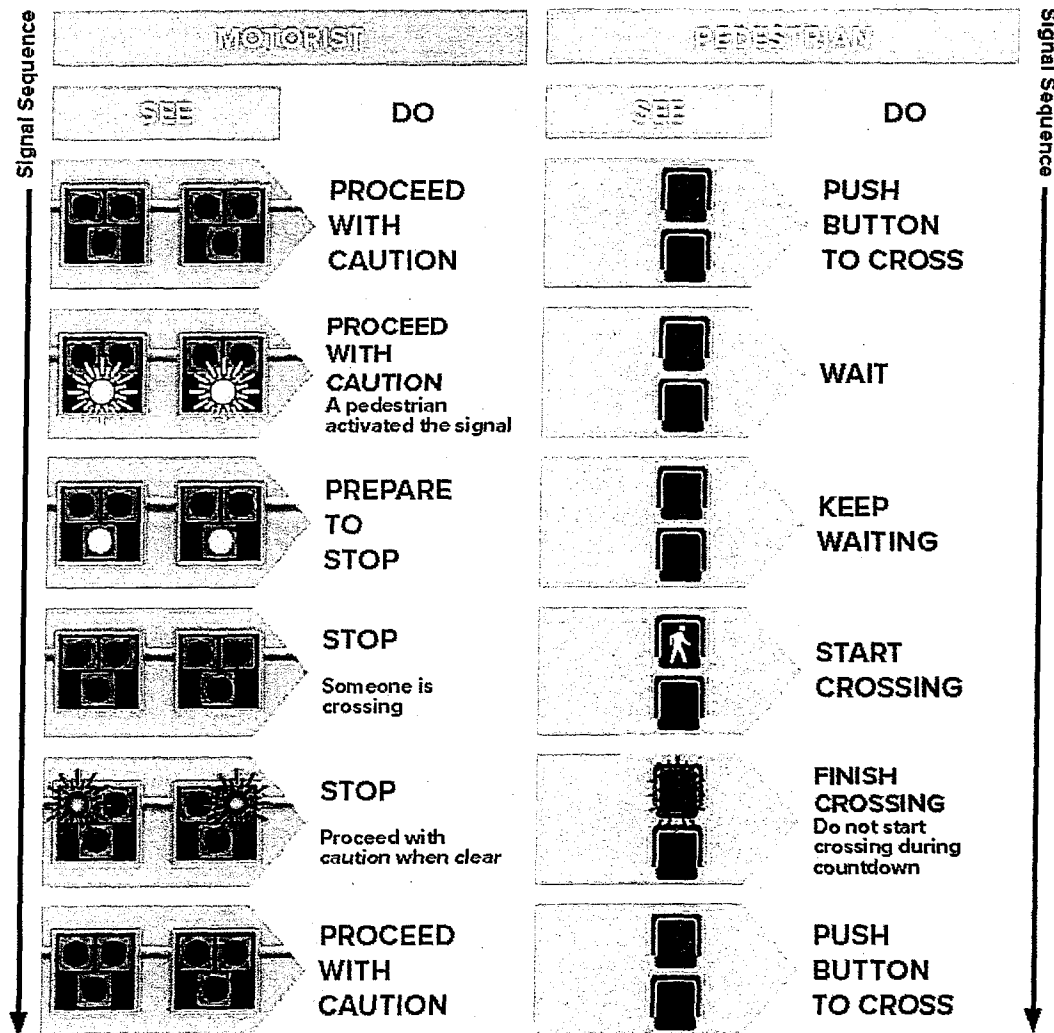
### Motorists:

- The beacons are not illuminated until activated by a pedestrian. Proceed with caution during this phase.
- Flashing yellow signals indicate a pedestrian is preparing to use the crosswalk.
- When the flashing yellow signal turns steady yellow, prepare to stop.
- The solid double red signals indicate a pedestrian is crossing. Drivers are legally required to stop and remain stopped.
- Alternating flashing double red signals require drivers to come to a complete stop. Drivers may proceed once pedestrians and bicyclists have cleared the lane.



# What is a Pedestrian Hybrid Beacon

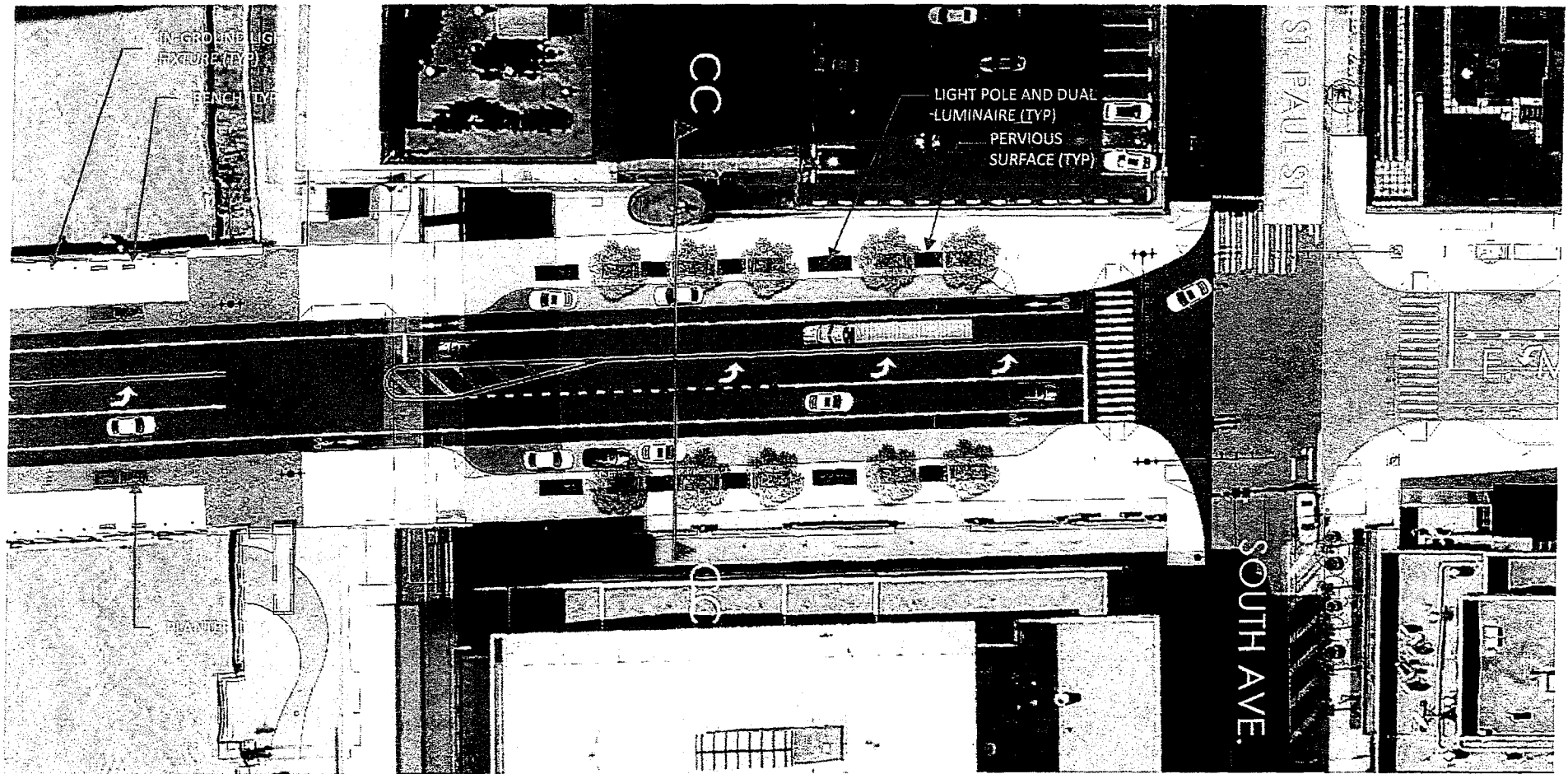
## What to do at a Pedestrian Hybrid Beacons





# Phase II

## Plan View from Bridge to St. Paul Street



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WAYFINDING PROJECT,  
ROCHESTER, NEW YORK



City of Rochester, NY  
Lovely A. Warren, Mayor  
Rochester City Council



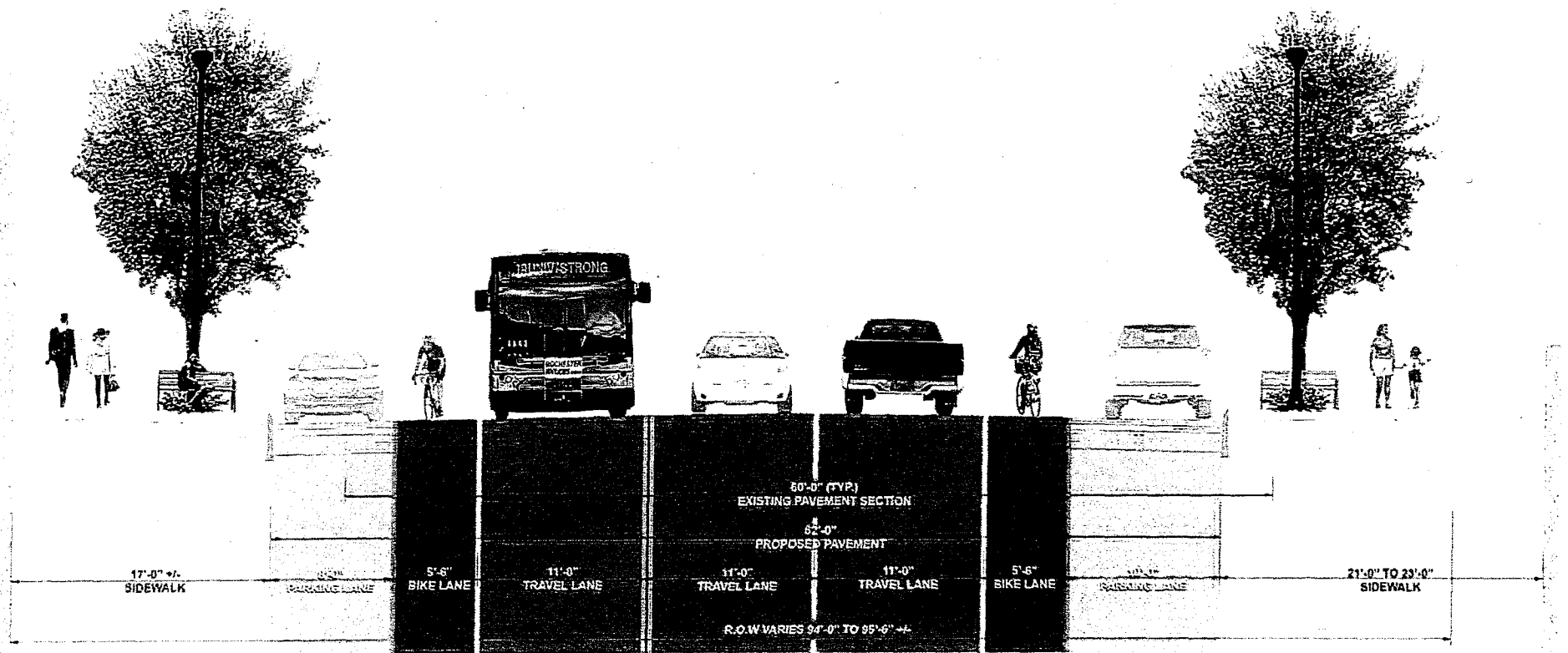
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PDC  
PELLE DESIGN GROUP

# Phase II

## Typical Section from Bridge to St. Paul Street



SECTION C-C  
EAST SIDE - LOOKING EAST

MAIN STREET STREETScape & PEDESTRIAN  
WAYFINDING PROJECT, PHASE II  
ROCHESTER, NEW YORK



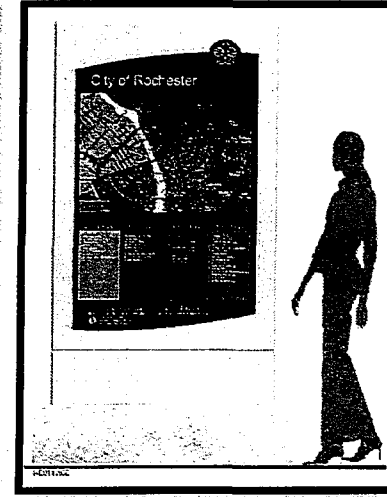
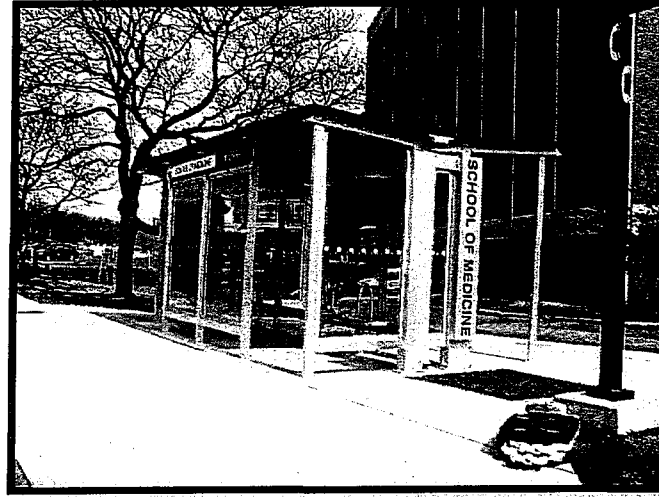
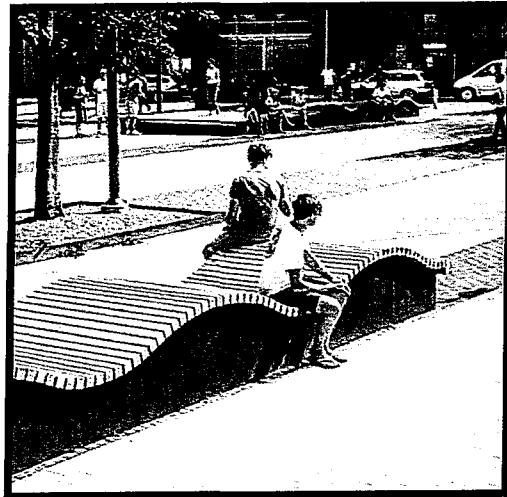
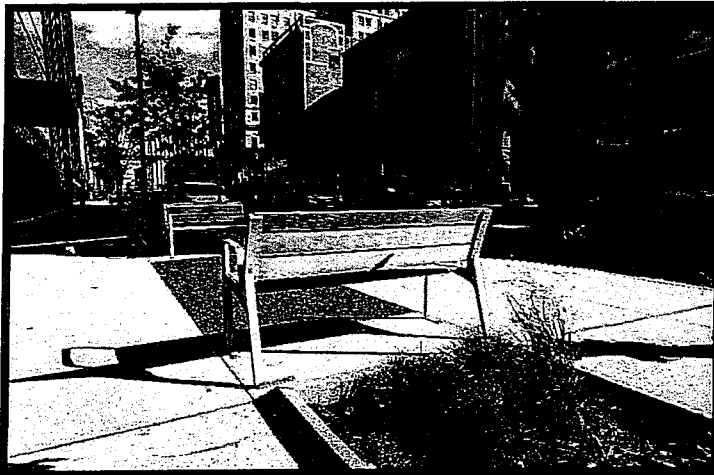
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Lovely A. Warren, Mayor  
Rochester City Council



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# Amenities



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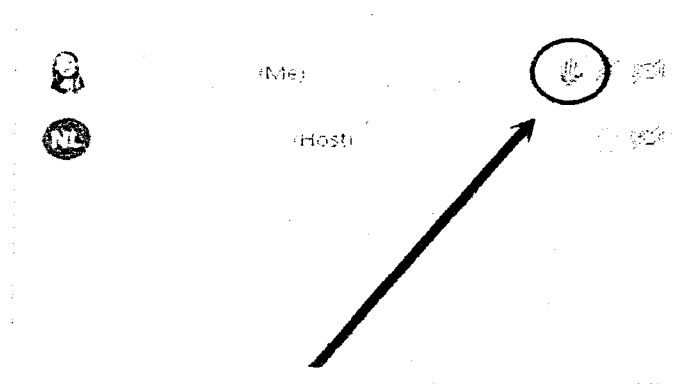


PDC  
PEDESTRIAN DESIGN GROUP

# Project Timeline

- Kick-Off (April 2018)
- Preliminary Design (April 2018 to April 2019)
- Public Meeting #1 (December 2018)
- Design Approval (April 2019)
- Detailed Design (Jan. 2020 to Nov. 2020)
- Public Meeting #2 (November 2020)
- Bidding Start December 2020
- Construction Start April 2021
- Construction Complete December 2021

# Questions & Answers



## **If you are on a computer:**

Use the “raise your hand” feature to ask a question

## **If you are on a phone:**

Dial \*9 to “raise your hand” to ask a question

# Contact Information

The presentation will be posted to the project webpage at:

<http://www.cityofrochester.gov/mainstreet2/>

Comments may be submitted to the Project Manager until one week after this Public Meeting. Any comments received by Thursday, November 19, 2020 will be recorded and answered in the public meeting minutes.

## City Project Manager

Jeffery J. Mroczek, R.L.A.

Email: [Jeff.Mroczek@CityofRochester.Gov](mailto:Jeff.Mroczek@CityofRochester.Gov)

Phone: (585) 428-7124

MAIN STREET STREETSCAPE & PEDESTRIAN  
WAYFINDING PROJECT,  
ROCHESTER, NEW YORK

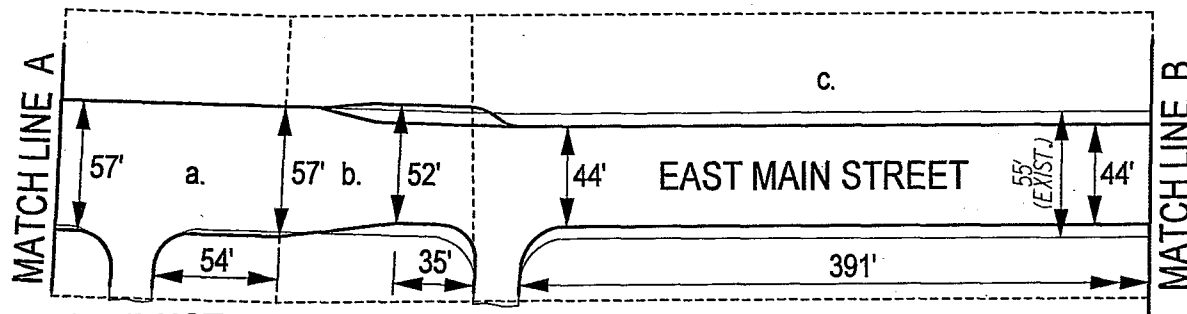
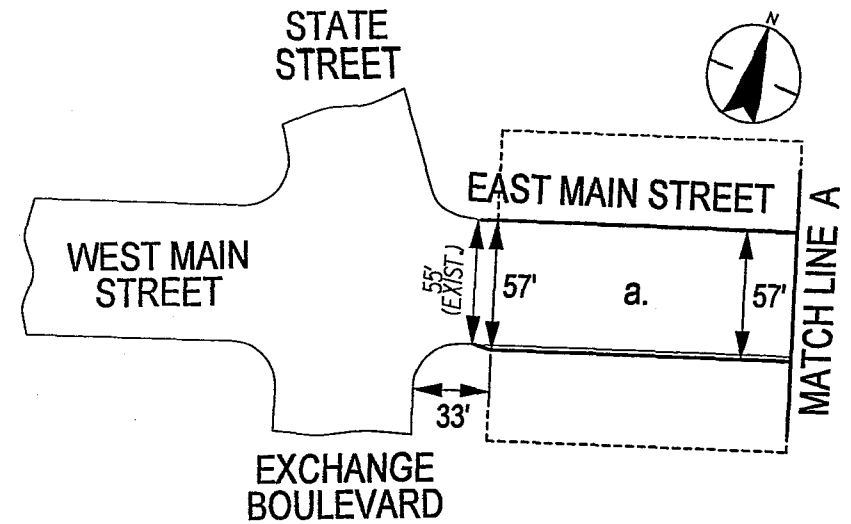
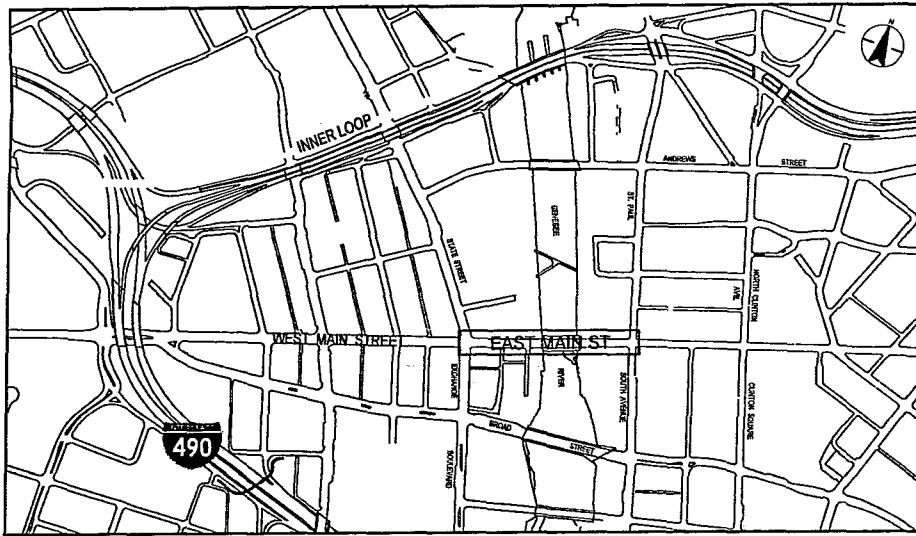


City of Rochester, NY  
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Rochester City Council



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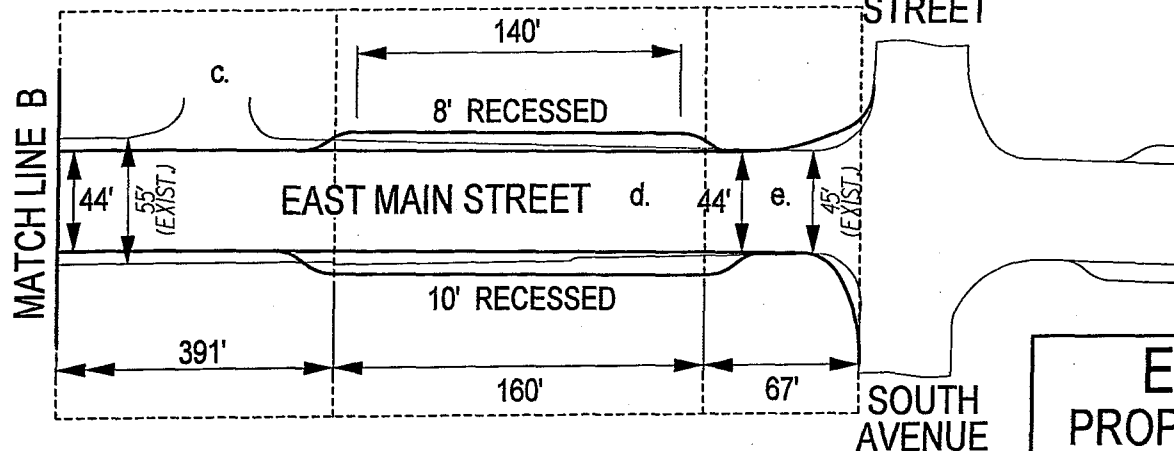




AQUEDUCT STREET

GRAVES STREET

ST. PAUL STREET



**EAST MAIN STREET  
PROPOSED PAVEMENT WIDTHS**

Ordinance No.

**Authorizing geometric changes relating to the Main Street Streetscape Phase II project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following changes in the pavement width of East Main Street from its intersection with State Street and Exchange Boulevard to its intersections with St. Paul Street and South Avenue to accommodate streetscape improvements, bus lanes and recessed parking for the Main Street Streetscape Phase II project:

- a) Increase in width of 2 feet, from 55 feet to 57 feet, beginning 33 feet east of Exchange Boulevard and continuing eastward to a point 54 feet east of Aqueduct Street;
- b) Decrease in width of 3 feet, from 55 feet to 52 feet, beginning 54 feet east of Aqueduct Street and continuing eastward to a point opposite Graves Street;
- c) Decrease in width of 11 feet, from 55 feet to 44 feet, beginning opposite Graves Street and continuing eastward to a point 391 feet east of Graves Street;
- d) Increase in width of 7 feet, beginning 391 feet east of Graves Street and continuing eastward to a point 551 feet east of Graves Street; and
- e) Decrease in width of 1 foot, from 45 feet to 44 feet, beginning 67 feet west of St. Paul Street and continuing eastward to St. Paul Street.

The pavement width changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 2. This ordinance shall take effect immediately.





## City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
[www.cityofrochester.gov](http://www.cityofrochester.gov)

## PARKS & PUBLIC WORKS INTRODUCTORY NO.

421

Lovely A. Warren  
Mayor

DES10

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Vacuum Oil BOA River Trail

Comprehensive Plan 2034 Initiative Area:  
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Vacuum Oil BOA River Trail project. This legislation will authorize the Mayor to enter into agreements with the Dormitory Authority State of New York (DASNY) as necessary to participate in and administer the project.

After more than two decades of investigation, study and planning, and in collaboration with the state and neighborhood stakeholders, the City published the final Vacuum Oil Brownfield Opportunity Area (BOA) recommendations in 2019. A key component of the BOA is a Preferred Parks, Open Space, and Public Waterfront Concept Master Plan.

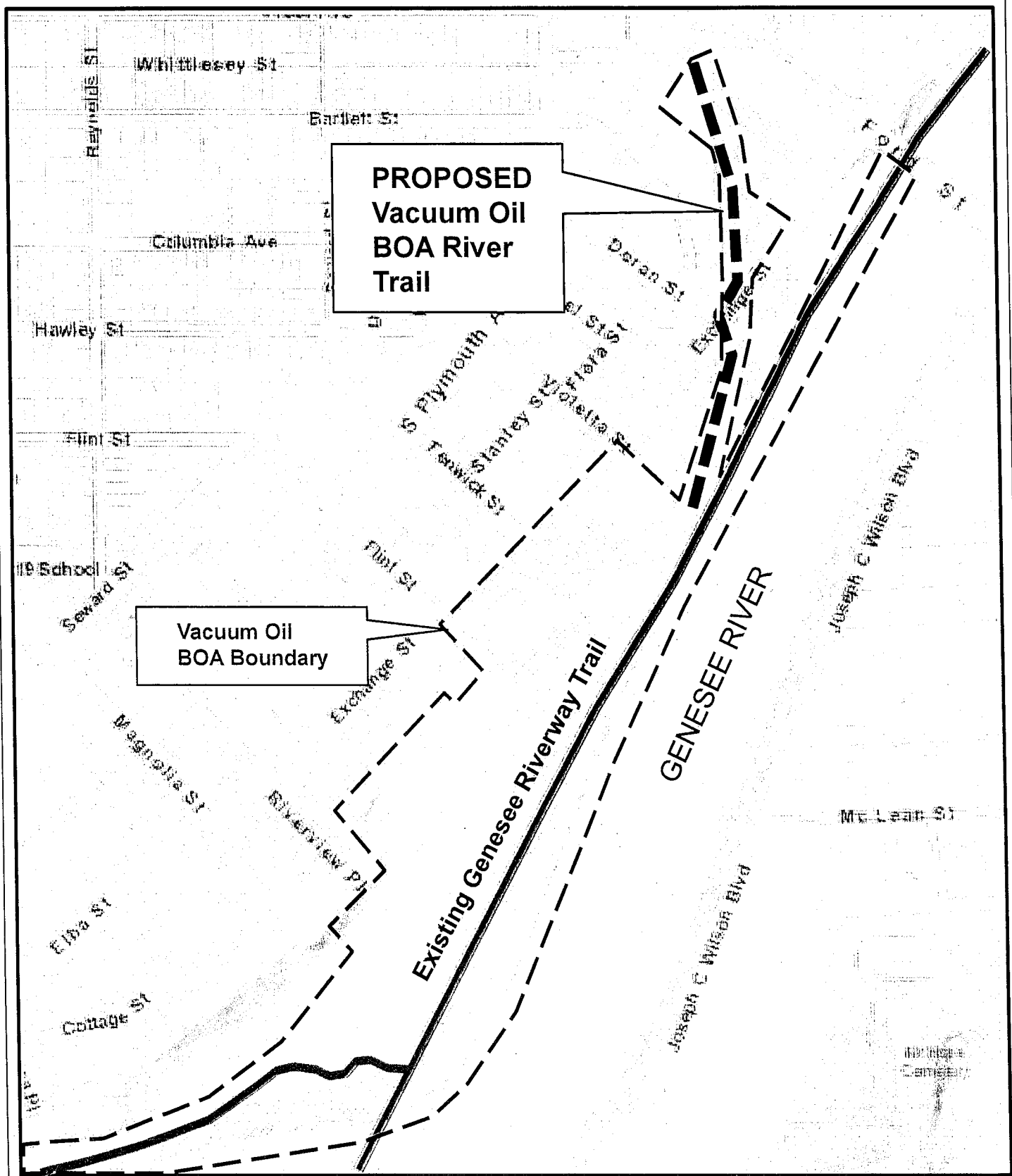
The Vacuum Oil BOA River Trail project will be one of the initial key public improvements projects to implement the BOA Master Plan recommendations. The project will include the design of a new neighborhood trail connector between the Genesee Riverway Trail at Violetta Street and Plymouth Avenue. The State and Municipal Facilities Capital Program (SAM) grant provided by DASNY will fund a portion of the project construction. Council has previously authorized a \$100,000 (Ordinance No. 2020-111) design agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., (Pietro V. Giovenco – C.E.O., 280 E. Broad Street, Suite 200, Rochester, New York).

Design of the project is ongoing and construction is anticipated to being in fall 2021.

Respectfully submitted,

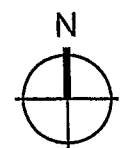
Lovely A. Warren  
Mayor





# Vacuum Oil BOA River Trail

Project Location Map



Map Not To Scale

INTRODUCTORY NO.

421

DES#10

Ordinance No.

**Authorizing agreement for Vacuum Oil Brownfield Opportunity Area River Trail project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into agreements with the Dormitory Authority of New York State to participate in and administer the Vacuum Oil Brownfield Opportunity Area River Trail project.

Section 2. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



## City of Rochester

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### PARKS & PUBLIC WORKS INTRODUCTORY NO.

422

Lovely A. Warren  
Mayor

DES11

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Priority Bicycle Boulevards Implementation  
Project

Council Priority: Creating and Sustaining a Culture of  
Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:  
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with T.Y. Lin International Engineering & Architecture, P.C. (Robert J. Radley, CEO, 255 East Avenue, Rochester, New York), for additional final design and construction support services related to the Priority Bicycle Boulevards Implementation Project. The original agreement, authorized in November 2019 (Ordinance No. 2019-339), established maximum compensation at \$195,000. This amendment will increase the maximum compensation by \$85,000 to a maximum total of \$280,000. The cost of the amendment will be financed with \$82,075 from 2019-20 Cash Capital and \$2,925 from 2020-21 Cash Capital. The term of the agreement shall extend until three (3) months after completion of the two (2) year guarantee inspection of the project.

The purpose of the Priority Bicycle Boulevards Implementation Project is to design and install approximately twenty centerline miles of neighborhood Bicycle Boulevard routes throughout the City. This investment will enable the City to accelerate implementation of the Bicycle Boulevard Master Plan. Bicycle Boulevards are local, residential streets that are optimized for bicycle travel through the use of pavement markings, directional signage, and traffic calming features.

Bicycle Boulevards provide a low-stress alternative to busy arterial streets and a cost-effective technique for improving the overall bike-friendliness of our city. The additional final design services, for which the amendatory agreement is sought, will complete design for milling and resurfacing of certain streets that are part of the Priority Bicycle Boulevard network.

Design of the project began in January 2020. Construction is anticipated to begin in spring 2021 and be substantially complete by fall 2021. The amendatory agreement will result in the creation and/or retention of the equivalent of 0.9 full-time jobs.

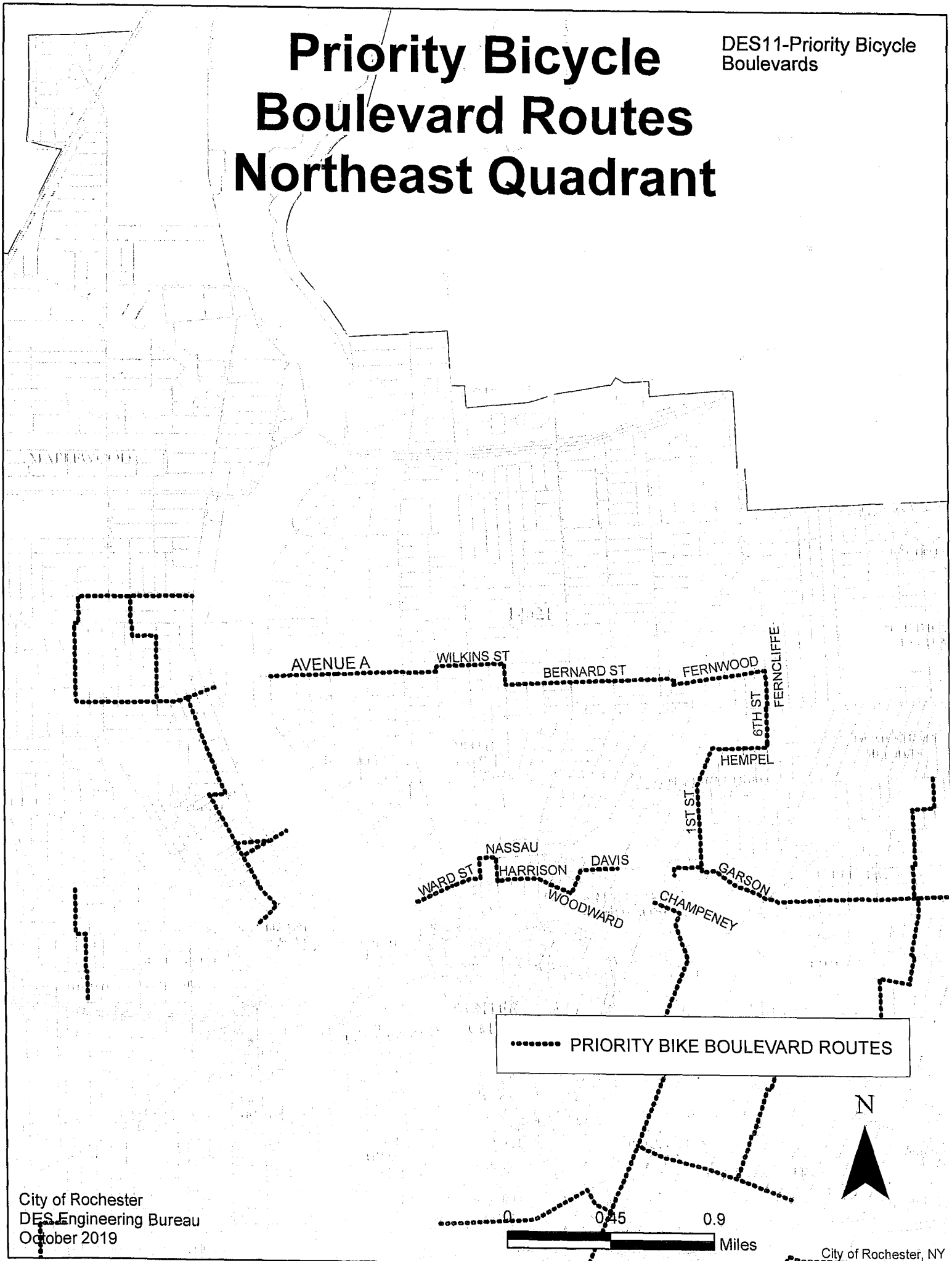
Respectfully submitted,

Lovely A. Warren  
Mayor

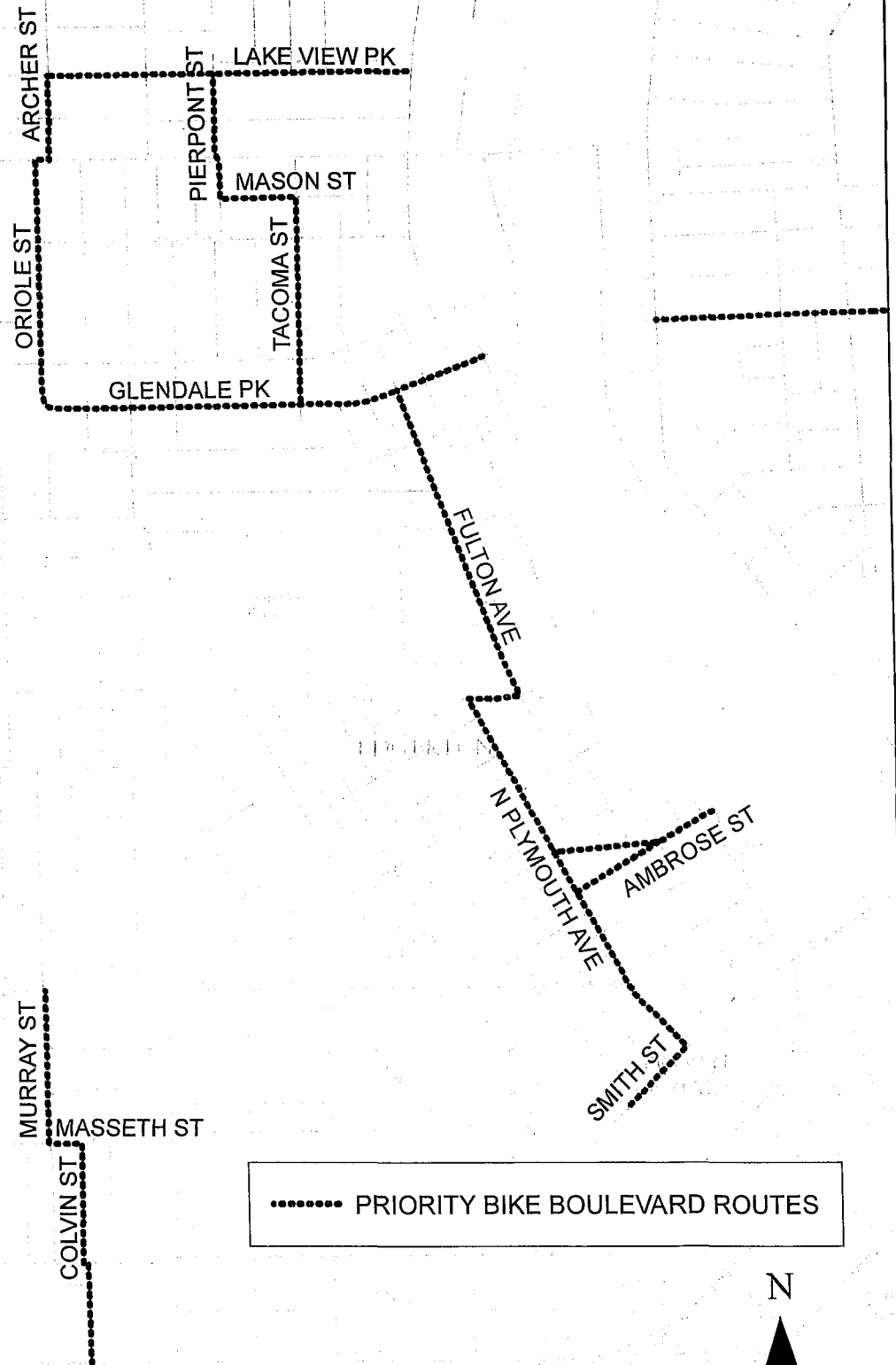


# Priority Bicycle Boulevard Routes Northeast Quadrant

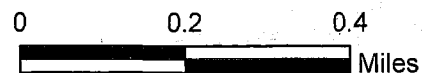
DES11-Priority Bicycle  
Boulevards



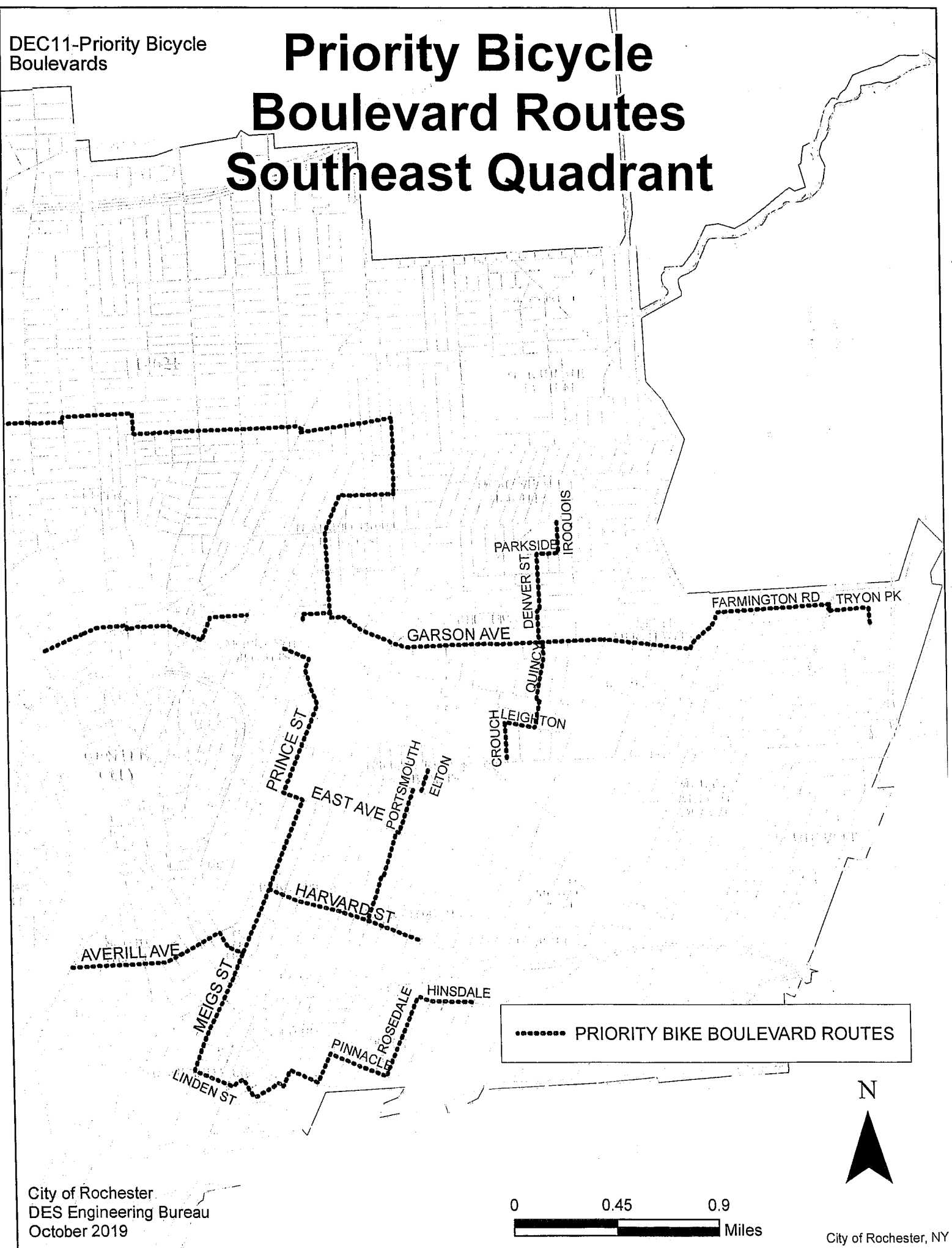
# Priority Bicycle Boulevard Routes Northwest Quadrant



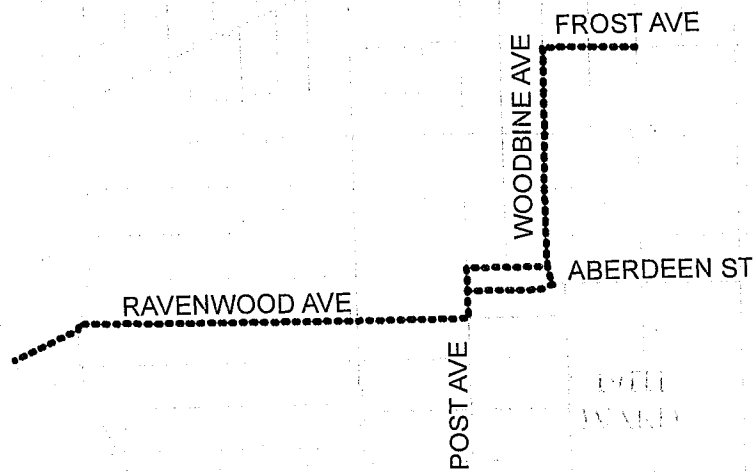
..... PRIORITY BIKE BOULEVARD ROUTES



# Priority Bicycle Boulevard Routes Southeast Quadrant



# Priority Bicycle Boulevard Routes Southwest Quadrant





**INTRODUCTORY NO.**

422

DES#11

Ordinance No.

**Authorizing an amendatory agreement for the Priority Bicycle Boulevards Implementation Project**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. for additional final design and construction support services related to the Priority Bicycle Boulevards Implementation Project. The amendatory agreement shall amend the existing agreement that was authorized by Ordinance No. 2019-339 to increase the maximum compensation by \$85,000 to a new total of \$280,000. The amendatory compensation shall be funded by \$82,075 from 2019-20 Cash Capital and \$2,925 from 2020-21 Cash Capital.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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**PUBLIC SAFETY,  
RECREATION, &  
HUMAN SERVICES  
INTRODUCTORY NO.**

423

Lovely A. Warren  
Mayor

November 19, 2020

POLICE 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Monroe County, DWI  
Crackdown Weekend Enforcement Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:  
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with Monroe County for the receipt and use of up to \$4,200 for the 2020-21 STOP DWI Foundation, Inc. Crackdown Weekend Enforcement grant, and amending the 2020-21 Budget of the Police Department by \$2,400 to reflect a portion of this grant. The remaining funds will be included in the 2021-22 Budget of the Police Department.

The grant funds will be used to pay for overtime for police officers and, as necessary for police experts to detect drug abuse in drivers during Memorial Day, Fourth of July and possibly Labor Day holiday crackdowns. This grant does not allow fringe expenses, estimated at \$1,310.

The term of this grant is October 1, 2020 through September 30, 2021. This is the eighth time the City has received this grant.

Respectfully submitted,

Lovely A. Warren  
Mayor



**INTRODUCTORY NO.**

Police #20

**423**

Ordinance No.

**Authorizing an intermunicipal agreement and funding for the DWI Crackdown Weekend Enforcement Grant**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe for the receipt and use of the 2020-21 STOP DWI Foundation, Inc. Crackdown Weekend Enforcement Grant in the amount of \$4,200. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by the sum of \$2,400 received under the grant agreement authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



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### PUBLIC SAFETY, RECREATION, & HUMAN SERVICES INTRODUCTORY NO.

Lovely A. Warren  
Mayor

424

November 19, 2020

POLICE 21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Center for Dispute  
Settlement, Complaint Management  
Services

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with the Center for Dispute Settlement, Inc. (CDS) (Principal: Frank Alberti) to continue providing services relating to complaints involving members of the Rochester Police Department (RPD). This amendment will continue the agreement authorized in Ordinance No. 2015-410, which presently is set to expire on December 31, 2020. It extends the agreement for up to six months, with the option to extend for up to six additional months. The amendment is also subject to the terms of Section 18-3(A) of the Charter. The maximum compensation for the first six months will be \$75,000 which will be funded from the 2020-21 Budget of the Police Department. Maximum compensation of up to \$75,000 for the optional additional extension of the agreement will be funded from the 2021-22 Budget of the Police Department.

On September 28, 2015, RPD issued a request for proposals (RFP) for Police Complaint Services. The RFP was posted on the City's website and mailed to four local companies: CDS, Action for Better Community, Urban League of Rochester, and Baden Street Settlement. CDS was the sole respondent and has demonstrated its ability to satisfy the requirements set forth in the RFP.

The citizen complaint review process was established by City Council Resolution No. 92-40, and modified by Resolution No. 95-8. CDS will continue to select and train panelists, conduct hearings, provide conciliation services, maintain related records, and provide a Community Advocate. The agreement is being extended with some flexibility as to its termination date in order for the Police Accountability Board to absorb the complaint management responsibility when it is ready to do so.

Respectfully submitted,

Lovely A. Warren  
Mayor



PUBLIC SAFETY,  
RECREATION, &  
HUMAN SERVICES  
INTRODUCTORY NO.

Police #21

424

Ordinance No.

**Authorizing an amendatory agreement relating to police complaint management services**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with the Center for Dispute Settlement, Inc. for services relating to citizen complaints involving members of the Rochester Police Department. The agreement authorized in Ordinance No. 2015-410 is hereby amended to continue the term of the agreement up to six additional months to June 30, 2021, and to give the parties the option to extend the term up to six additional months to December 31, 2021. The maximum compensation for the first six months shall be \$75,000, which shall be funded from the 2020-21 Budget of the Police Department. The maximum compensation for the optional additional extension shall be \$75,000, which shall be funded from the 2021-22 Budget of the Police Department, contingent upon approval.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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### PUBLIC SAFETY, RECREATION, & HUMAN SERVICES INTRODUCTORY NO.

425

Lovely A. Warren  
Mayor

DRHS - 23

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Sundberg ATM, Automated Teller  
Machines for the Rochester Public Market and the  
International Plaza

Council Priority: Creating and Sustaining a Culture of  
Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering  
Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing an agreement with Sundberg ATM LLC, 10 Mt. Read Blvd., Suite E, Rochester, New York, to provide and maintain Automated Teller Machines (ATMs) at the Rochester Public Market and the International Plaza. Under the agreement the City will be reimbursed \$1.50 per transaction. No City funds are required for this agreement. The term will be for one year, with the option to extend for four additional one-year terms.

Currently, there are four ATMs at the Public Market. The vendor may install up to three additional units based on demand as well as two at the newly opened International Plaza. The proposed customer fee is \$2.95 per transaction.

Sundberg ATM was selected through a request for proposals process described in the attached summary.

Respectfully submitted,

Lovely A. Warren  
Mayor



## Vendor / Consultant Selection Process Summary

Department: DRHS *DRH*  
 Project Title: ATM Services Rochester Public Market and the International Plaza  
 Consultant Selected: Sundberg ATM LLC  
 Method of selection: X Request for Proposal [Complete 1-7]

1. Date RFP / RFQ issued: September 28, 2020

2. The RFP / RFQ was also sent directly to:

2020 ATM  
 Connect ATM  
 International ATM Systems  
 Jimmy Tobie (Its GOGO LLC).  
 Northeast ATM  
 Sales Sense  
 Sundberg ATM LLC  
 ZARA ATM Service

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u>
International Kiosk Systems	Greece, NY 14612
Jimmy Tobie	Rochester, NY 14609
Sundberg ATM	Rochester, NY 14611

4. Evaluation criteria

<u>Criteria</u>	<u>Points possible</u>	<u>Points received by FIRM</u>
Description	10	7.6
Experience	40	32
Reimbursement rate	30	28.8
References	<u>20</u>	<u>18.4</u>
<b>SUBTOTAL</b>		<b>86.8</b>
<u>Bonus Points</u>		
City business: 10% of total		8.7
Prime is an MWBE: 10% of total		0
Prime uses 10% - 20% MWBE subs		0
Prime uses 20%+ MWBE subs		0
Workforce goals for M & W met		<u>0</u>
<b>BONUS POINTS SUBTOTAL</b>		<b>8.7</b>
<b>TOTAL</b>		<b>95.5</b>

5. Review team included staff from: NBD 2, DRHS/Public Market 2, DRHS/COMM OFF 1

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]  
 One respondent did not meet the minimum qualifications of the RFP.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *cmj* Date: *11/9/2020*

**INTRODUCTORY NO.**

**425**

DRHS #23

Ordinance No.

**Authorizing an agreement for ATM machines at the Public Market and International Plaza**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Sundberg ATM LLC to provide and maintain ATM machines at the Rochester Public Market and the International Plaza. The term of the agreement shall be one year with the option to extend for up to four additional one-year terms. The agreement shall obligate Sundberg ATM LLC to pay to the City of Rochester the sum of \$1.50 per transaction.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.





# City of Rochester

City Hall Room 308A, 30 Church Street  
Rochester, New York 14614-1290  
www.cityofrochester.gov

## PUBLIC SAFETY, RECREATION, & HUMAN SERVICES INTRODUCTORY NO.

Lovely A. Warren  
Mayor

424

DRHS - 24

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements – New York State Department of Health, Comprehensive Adolescent Pregnancy Prevention Grant

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Comprehensive Adolescent Pregnancy Prevention (CAPP) Grant program to address teen pregnancy. This legislation will:

1. Authorize an agreement with the New York State Department of Health (NYSDOH) for the receipt and use of \$598,407 for the January 1 through December 31, 2021 program period.
2. Establish \$219,823 as total maximum compensation for the following agreements, funded from the grant authorized herein, for a term of one year:

Baden Street Settlement of Rochester, Inc./	
Metro Council for Teen Potential	\$83,242
Anthony L. Jordan Health Corporation	\$20,000
Rochester Society for the Prevention of Cruelty to Children, Inc.	\$60,044
The YWCA of Western New York, Inc.	\$56,537
<b>TOTAL</b>	<b>\$219,823</b>

The \$145,853 of grant funds apportioned to personnel costs and benefits for four full-time employees for January 1, 2021 through June 30, 2021, was anticipated and included in the 2020-21 Budgets of the Department of Recreation and Human Services and Undistributed Expenses. The remaining \$148,772 apportioned to personnel costs and benefits for those grant-funded employees for July 1, 2021 through December 31, 2021, will be anticipated and included in the 2021-2022 Budgets of the Department of Recreation and Human Services and Undistributed Expenses, contingent upon approval. The remaining \$83,959 will be accounted for in the Teenage Pregnancy Prevention Special Revenue Fund to cover non-personnel expenses such as educational supplies, printing, and office supplies, as well as indirect expenses.

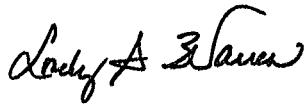
The NYSDOH CAPP Grant program is for a five-year term, from January 1, 2017 through December 31, 2021. This will be year five of the five year grant. The grant was last authorized by City Council Ordinance No. 2019-377. The goal of this program is to significantly reduce the rate of pregnancy among teenagers in targeted areas. The primary goals of the program are to:

- Provide evidence-based curricula in the Rochester City School District and Charter Schools
- Reduce adolescent pregnancy rates in the city of Rochester
- Improve high school graduation rates in the city of Rochester

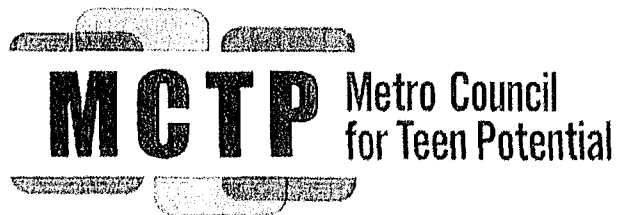


The program will be locally promoted as RISE and will serve a total of 810 unduplicated youth and 200 parents each year. Rochester teen birth rates have steadily declined since 2008 (from 80 births per 1000 to 29 births per 1000 girls ages 14-19). Please see the attachment for additional information on Rochester youth health trends over time.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lovely A. Warren". The signature is fluid and cursive, with the first name "Lovely" and the last name "Warren" being clearly legible.

Lovely A. Warren  
Mayor



24

### Newly Diagnosed STD Cases in Rochester, NY 2013-2019

Chlamydia	Age 14 and younger	Age 15-19	Age 20-24
2013	85	1,125	1,221
2014	65	926	973
2015	56	892	1,114
2016	72	867	1,063
2017	67	948	1,040
2018	38	988	1,082
2019	63	1,060	1,187

Gonorrhea	Age 14 and younger	Age 15-19	Age 20-24
2013	13	211	288
2014	15	225	269
2015	29	322	402
2016	23	322	440
2017	15	267	341
2018	9	240	341
2019	16	249	445

HIV	Age 14 and younger	Age 15-19	Age 20-24
2013	0	2	13
2014	0	0	10
2015	0	4	11
2016	0	2	6
2017	0	1	9
	Age 12 and younger	Age 13-19	Age 20-24
2018	0	2	6
2019	Not available	Not available	Not available

Source: Monroe County Dept. of Public Health

426

Ordinance No.

**Authorizing agreements and funding for the Comprehensive Adolescent Pregnancy Prevention Program**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Health (NYSDOH) for the receipt and use of \$598,407 in funding for the Comprehensive Adolescent Pregnancy Prevention Program (Program) for the January 1, 2021 to December 31, 2021 program period.

Section 2. The Mayor is hereby authorized to enter into professional service agreements to provide Program services with each of the following organizations up to the maximum amount specified therein for a term of one year:

Baden Street Settlement of Rochester, Inc.	\$ 83,242
Anthony L. Jordan Health Corporation	20,000
Rochester Society for the Prevention of Cruelty to Children, Inc.	60,044
The YWCA of Western New York, Inc.	56,537
TOTAL	\$219,823

provided that, in the event that all funds for any listed provider are not expended, the Mayor is authorized to enter into amendatory agreements with one or more of the other above providers to use the unexpended funds to provide additional Program services.

Section 3. The provider agreements shall obligate the City to pay an aggregate amount not to exceed \$219,823, and said amount, or so much thereof as may be necessary, is hereby appropriated from the funds to be received from NYSDOH under the grant agreement authorized in Section 1 herein.

Section 4. Funds in the amount of \$83,959 from the grant agreement authorized in Section 1 are hereby appropriated to the Teenage Pregnancy Prevention Special Revenue Fund to pay for non-personnel and indirect expenses relating to the Program.

Section 5. The grant agreement and provider agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 6. This ordinance shall take effect immediately.



## City of Rochester

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**PUBLIC SAFETY,  
RECREATION, &  
HUMAN SERVICES  
INTRODUCTORY NO.**

427

Lovely A. Warren  
Mayor

DRHS - 25

November 19, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – White Bird Clinic

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:  
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$25,000 as maximum annual compensation for an agreement with the White Bird Clinic (Tim Black, Director of Consulting, Eugene, Oregon) for professional development and technical assistance for the Crisis Intervention Services Unit. The term of the agreement will not exceed one year and will be funded from the 2020-21 Budget of Department of Recreation and Human Services (DRHS), with an option to renew for one additional, one-year term, contingent upon approval of the future budget.

The City's Crisis Intervention Services unit is a newly formed unit within DRHS to respond to crisis situations with trained and experienced behavioral and mental health professionals independent of law enforcement protocols. The White Bird Clinic will provide technical assistance and professional development to the Crisis Intervention Services Unit including the development of mobile response policies, procedures, and documentation as well as development of routing criteria for crisis calls for service.

The White Bird Clinic was selected based on their more than thirty years of experience in crisis intervention, including the implementation of the successful CAHOOTS (Crisis Assistance Helping Out On The Streets) mobile crisis team in Eugene, Oregon. CAHOOTS is community-based and provides first-responder crisis stabilization utilizing counseling and de-escalation techniques to address non-violent non-criminal crises. Though not driven by law enforcement, CAHOOTS works in collaboration with the Eugene Police Department. The Clinic has been nationally recognized model for the CAHOOTS model and has consulted with many cities including Vancouver (Washington), Denver, San Francisco, and Portland on implementation of mobile crisis services respective cities. A Justification for No RFP is attached.

Respectfully submitted,

Lovely A. Warren  
Mayor



### NO RFP JUSTIFICATION STATEMENT

#### Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DRHS

Services(s): Professional development and technical assistance related to the Crisis Intervention Services Unit

Vendor/Consultant selected: White Bird Clinic

#### How was the vendor selected?

The white Bird Clinic was chosen due to its successful implementation of the CAHOOTS program, a nationally recognized model for mobile crisis intervention services.

#### Why was no RFP issued for this service?

- **Is there previous experience with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.**  
The White Bird Clinic is nationally recognized for its innovative mobile crisis intervention services and CAHOOTS model. This crisis response model is in direct alignment with the goals of the Crisis Intervention Services Unit which provides immediate crisis stabilization and implements selective emergency dispatch through the City's newly formed Crisis Response Team.
- **Are there unique or emergency circumstances? Describe how an RFP process would jeopardize the success of the project.**  
An RFP process would delay the necessary training for and implementation of a community-based first responder crisis intervention response model. With an increased demand for effective crisis response and a call for reimagined public safety, timely implementation of a successful crisis response model is essential. The CAHOOTS model has a proven long-term track record of successful crisis intervention.
- **Is the service specialized and unique? Is the number of qualified providers limited? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.**  
The CAHOOTS response model established by the White Bird Clinic is the longest-standing community-based non-law enforcement crisis response model, designed as an alternative to police response for non-violent crises. The clinic and model have received national attention and accolades from a variety of sources ranging from CNN and the Eugene Police Department to The Lane County Medical Society. In August of 2020 the CAHOOTS Act was introduced in the U.S. Senate. The bill encourages a health care response over law enforcement action in cases where a person is having a mental health crisis, disorder tied to substance abuse, or other non-violent crisis. Thus promoting the program as a national model for crisis intervention and alternative policing.
- **Does the project include multi-year State or Federal funding? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).**  
No

Compensation Amount: \$25,000

How was this determined? Explain how it is a reasonable and best value for the City.

The rate is fair/comparable to rates charged for other similar services and was determined through negotiation with the vendor.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: JMM Date: 11/13/2020

Danielle Lynn Torres  
Signature: Department Head

11/13/2020  
Date

**INTRODUCTORY NO.**

DRHS #25

427

Ordinance No.

**Authorizing an agreement for the Crisis Intervention Services Unit**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with White Bird Clinic to provide professional development and technical assistance to the Crisis Intervention Services Unit. The term of the agreement shall be up to one year with the option to renew for one additional year. The maximum annual compensation for the agreement shall be \$25,000, which shall be funded from the 2020-21 Budget of the Department of Recreation and Human Services (DRHS) for the first year and, for the second optional year, from the 2021-22 Budget of DRHS, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.