

**Proposed Legislation for the
February 16, 2021 City Council Meeting
- Filed through January 28, 2021**

*** * Please Note * ***

**For questions regarding the proposed legislation,
call the City Clerk's Office at 585-428-7421**



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

FINANCE
INTRODUCTORY NO.

34

Lovely A. Warren
Mayor

January 28, 2021

LIBRARY 28

TO THE COUNCIL

Ladies and Gentlemen:

Re: Reappointment – Rochester Public Library Board
of Trustees

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation confirming the reappointment of John Lovenheim, 24 Grove St., Rochester, NY 14605, to the Rochester Public Library (RPL) Board of Trustees.

Mr. Lovenheim is the member selected by the RPL Board to be their liaison to the Monroe County Library System Board. He will be fulfilling a new 5-year term with an expiration date of December 31, 2025.

Mr. Lovenheim has proven to be an engaged trustee for the RPL Board. Since his initial appointment to the Board in 2003, he has served as the elected President; Treasurer; and an active member of the RPL Board's Finance Committee. Mr. Lovenheim was also a member of the RPL's 100th Anniversary Planning Team and took on several major projects in connection with celebration of this important milestone, including facilitating publication of the commemorative book, *Rochester Public Library: 100 Years of Service 1911-2011*.

Mr. Lovenheim's resume and RPL Board meeting attendance record have been submitted to the City Clerk.

Respectfully submitted,

Lovely A. Warren
Mayor



34

Resolution No.

**Resolution approving a reappointment to the Rochester Public Library
Board of Trustees**

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the reappointment of John Lovenheim, 24 Grove Street, Rochester, NY 14605, to the Rochester Public Library Board of Trustees for a term which shall expire on December 31, 2025.

Section 2. This resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

FINANCE INTRODUCTORY NO.

35

Lovely A. Warren
Mayor

January 19, 2021 FINANCE 30

TO THE COUNCIL

Ladies and Gentlemen:

Re: Firefighters' Insurance Fund

Transmitted herewith for your approval is legislation authorizing expenditures from the Firefighters' Insurance Fund ("Two Percent Fund") as per the Settlement Agreement between the Rochester Firefighters, Inc., Local 1071, IAFF, AFL-CIO and the City of Rochester dated August 7, 2012. The legislation will:

1. Appropriate a total of \$434,310 from the Firefighters Insurance Fund at the request of the Rochester Firefighters Two Percent Committee ("TPC") to benefit City firefighters.
2. Appropriate a total of \$189,125.75 from the Firefighters' Insurance Fund for uses nominated by the City to benefit City firefighters.

The firefighters' Insurance Fund is the City Fund established to collect and distribute monies received from the State pursuant to Sections 9104 and 9105 of the Insurance Law, and is under the custody of the City Treasurer.

Ordinance No. 2012-313 authorized the settlement agreement resulting from litigation brought by Rochester Firefighters Local 1071. These funds must be used in a manner that is consistent with the Court Order and with the provisions of Insurance Law Sections 9104 and 9105. Fund expenditures must be for the benefit of firefighters as provided in statutory law, case law, administrative rules and regulations, and the New York State Comptroller's Opinions.

In accordance with the Settlement Agreement the firefighters have formed a not-for-profit corporation named the Rochester Firefighters Two Percent Committee ("TPC") to be the firefighters' representative for purposes of the Fund. Items to be paid from the Fund may be nominated by the firefighters or by the City.

The following are firefighter nominated items submitted by the TPC to be appropriated from the Firefighters' Insurance Fund:

- 1) Fire house items set forth in Section 1G of the original agreement (\$120,000).
- 2) Legal and Accounting expenses (\$47,000).
- 3) Fire house cable and internet expenses (\$48,000).
- 4) RFBA Firefighters Ball (\$15,000).
- 5) Building Expenses (\$130,000).
- 6) Demand Account expenses (\$72,000)
- 7) Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$2,310).



The following are City nominated items submitted by the TPC to be appropriated from the Firefighters' Insurance fund:

- 1) Snow plow services for apparatus bay driveways at firehouses (\$50,310).
- 2) Linen and laundry expense (\$80,000).
- 3) Small equipment and minor firehouse renovations (\$57,825.75).
- 4) Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$990).

The City of Rochester has engaged Freed Maxick to conduct an audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee ("TPC"). The cost of the audit is estimated at \$3,300, of which the City will pay 30% and the Two Percent Committee ("TPC") will pay 70% of the auditing fee, as per Section 1J of the agreement. The cost of the audit will be funded from the respective Two Percent Fund accounts controlled by the City of Rochester.

Respectfully submitted,



Lovely A. Warren
Mayor

35

Ordinance No.

Appropriating Firefighters' Insurance Funds

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following funds are hereby appropriated from the Firefighters' Insurance Fund ("Two Percent Fund") for the following purposes to benefit the firefighters of the City in accordance with the terms of the settlement agreement with Rochester Firefighters Local 1071 dated August 7, 2012 ("Agreement") that was authorized in Ordinance No. 2012-313:

A. Firefighter Nominated Items. A total of \$434,310 at the request of the Rochester Firefighters Two Percent Committee as follows:

- 1) Firehouse items set forth in Section 1G of the Agreement (\$120,000);
- 2) Legal and accounting expenses (\$47,000);
- 3) Firehouse cable and internet expenses (\$48,000);
- 4) Rochester Firefighters' Benevolent Association Firefighters Ball (\$15,000);
- 5) Building Expenses (\$130,000);
- 6) Demand Account expenses (\$72,000); and
- 7) Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$2,310).

B. City Nominated Items. A total of \$189,125.75 for uses nominated by the City of Rochester as follows:

- 1) Snow plow services for apparatus bay driveways at firehouses (\$50,310);
- 2) Linen and laundry expense (\$80,000);
- 3) Small equipment and minor firehouse renovations (\$57,825.75); and
- 4) Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$990).

Section 2. This ordinance shall take effect immediately.



36, 37

January 28, 2021

MAYOR/COUNCIL 32

TO THE COUNCIL

Ladies and Gentlemen:

Re: Adopting the Budget Equity Program

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation adopting the City of Rochester Budget Equity Program and amending the City Charter to incorporate the Program into the annual budget process.

The Budget Equity Program was developed by the Department of Human Resource Management's Equity Office and the Office of Management and Budget (OMB). The Program aligns with the City's ongoing efforts to improve equity through the National League of Cities' Race, Equity, and Leadership (REAL) initiative, the Commission on Racial and Structural Equity (RASE), and the Equity & Recovery Agenda. The Program attempts to systemically integrate equity considerations into the budget process and proposals for each City department. Annually benchmarking and assessing departmental budgetary efforts, the strategic equity approach aims to identify and mitigate budgetary factors that prevent access and resource distribution to our communities that are underserved, underrepresented, and/or disenfranchised.

The Program will require each department to incorporate procedures to track, benchmark, and assess the efficacy of existing and new budget equity strategies into its annual budgeting process. It includes a Budget Equity Tool comprised of a series of questions for departments to evaluate and disclose the equity implications of their budget proposals. The Program will ensure that programs, projects, plans, and investments align with City priorities to increase access to stakeholders that are underserved, underrepresented, and/or disenfranchised.

Further details on the City of Rochester Budget Equity Program for the 2021-2022 fiscal year budget are attached. The Equity Office and OMB are working with Equity Teams from each department to support their budget proposal preparation for the 2021-22 City Budget.

Respectfully submitted,

Lovely A. Warren
Mayor

Willie J. Lightfoot
Council Vice President



City of Rochester Budget Equity Program (BEP) 2021-2022 FY (Copy)

INTRODUCTION

In alignment with core dimensions of the National League of City's (NLC) Let's Get REAL Initiative, Bloomberg's definition of Equity – "the elimination of all barriers to access, advancement, opportunity, and outcomes based on social or cultural factors (especially race)," and in support of City values, guiding principles, and priorities for equity, diversity, and inclusion (EDI), we are pleased to announce the City of Rochester's Budget Equity Program!

Section 1

Program Overview

Developed in partnership by the Department of Human Resource Management (DHRM) - Equity Office and the Office of Management and Budget (OMB), the Budget Equity Program is established to operationalize City priorities for structural and economic equity. The Program integrates systemic equity considerations into decisions, policies, practices, and programs which ultimately impact departmental budget processes and outcomes.

Annually benchmarking and assessing departmental budgetary efforts, the strategic equity approach focuses to eliminate fiduciary barriers preventing access and resource distribution to communities most vulnerable (employees and residents). The City of Rochester's Budget Equity Program is designed to:

- 1) Systemically integrate equity metrics and considerations into the City-wide budgetary process
- 2) Enhance and increase utilization of City's Budget Equity Tool (established 20-21 FY)
- 3) Ensure that programs, projects, plans, and investments align with City priorities to increase access to underserved stakeholders (internal and external)
- 4) Establish annual process to track, benchmark and assess efficacy of departmental Budget Equity Tool strategies

Budget Equity Tool (BET)

The Budget Equity Program consists of a product (tool) and evaluation process. The 10 equity-focused questions (BET) serve to increase awareness of budgetary implications on internal and external stakeholders - specifically historically underserved community groups (low-income, race, gender, disability, etc.).

The 21-22 FY budget equity tool questions are organized in the following categories:

1) Benchmarking (Questions 1-2): Annual tracking of BET strategies and Affirmative Action data (20-21 FY)

2) Budget Proposals (Questions 3-8): Assessment of City budget equity priorities, challenges, and strategies (21-22 FY)

3) Community Engagement (Questions 9-10): Equitable community engagement and inclusion (21-22 FY)

Program Timeline

- Tuesday, January 5: Budget Equity Program Launch
- Wednesday, January 6: Distribution Affirmative Action data and REAL Initiative rosters (Change/Workforce Planning)
- Tuesday, January 12: Confirmation of established departmental Equity Teams
- Wednesday, January 13 - Wednesday, January 27: Departmental BEP support meetings with Equity Teams (By Request)
- Tuesday, February 16: Completed online BET submissions are due

Section 2

BUDGET EQUITY TOOL (BET) INSTRUCTIONS 21-22 FY Budget Process

The BET aims to ensure that departments evaluate how projects, programs, plans and proposals impact and improve equity in service delivery and community engagement. Each of the following five (5) criterion will assist in prep efforts to successfully complete and submit your 21-22 FY BET.

1. Responses to each question within the BET should be developed collaboratively among departmental leaders and respective Equity Teams.

REAL Initiative "Change" and "Workforce Planning" teams will be combined to create departmental Equity Teams. The collective Equity Team structures are to serve as departmental recommending bodies - offering guidance and support toward the attainment of BET priorities and strategies. Departmental leaders should work collaboratively with Equity Teams to address matters of equity, diversity and inclusion, outlined within the Race, Equity, Access, & Leadership (REAL) Strategic Plan (TBA).

2. Submit only one (1) completed BET per department, and limit responses to space provided (online submission form).

If your department possesses multiple divisions, please consolidate responses into a single submission. Approved budget submission personnel (department leader or designee) should receive the online link and be allowed to submit final online responses.

The 21-22 FY budget equity tool questions are organized in the following categories:

- a. Benchmarking (Questions 1-2): Annual tracking of BET strategies and Affirmative Action data (20-21 FY)
 - b. Budget Proposals (Questions 3-8): Assessment of City budget equity priorities, challenges, and strategies (21-22 FY)
 - c. Community Engagement (Questions 9-10): Equitable community engagement and inclusion (21-22 FY)
3. Responses should include an analysis of department's overall (entire) budget for FY 21-22, including proposed increases and reductions.

The BET is an analysis of operational plans, programs, services, and policies reflected among departmental budgetary decisions. These decisions should be reviewed as part of the comprehensive effort that your department implements in addressing all equity priorities, opportunities and challenges. Departments are asked to identify what considerations were taken into account in the overall (entire) budget to maximize equitable outcomes for underserved communities.

4. Departmental demographic data (race, gender, disability, etc.) and responses to last year's "Budget Equity Toolkit" (Question #3) are required to complete this FY's BET questions.

Affirmative Action data from January 2020 and January 2021 are necessary for comparative benchmarking in BET responses. Tracking of demographic data annually will highlight representation gaps and efficacy of efforts to address them on an annual basis. This data is provided within "WorkDay," or by request to the Deputy Director of DHRM, Dr. Rose Nichols, by email – rose.nichols@cityofrochester.gov

Responses provided to question #3, "What will your department do to improve equity in the next year? In the next three years?" are also necessary to complete current BET questions. Annually benchmarking BET efforts will allow for tracking of high impact practices and effective strategies – replacing or revising documented underperformances.

5. The DHRM – Equity Office is here to help!

Personnel within the DHRM will provide programmatic support to departments needing assistance in completing and submitting BET responses. Beginning Wednesday, January 13 – Wednesday, January 27th, the Chief Equity Officer and Deputy Director will be available to meet with departments, by request, to provide guidance and resources to facilitate BET success.

For scheduling requests, please email Nikkia Travis at Nikkia.travis@cityofrochester.gov

DEADLINE DATE FOR ALL BET SUBMISSIONS: Tuesday, February 16, 2021

Section 3

BENCHMARKING

1. Reviewing your 2020-2021 fiscal year (FY) Budget Equity Tool (BET) submissions, please provide departmental status updates for each response documented for question #3 – “What will your department do to improve equity in the next year? In the next three years?”

- a. What were your successes?*
- b. What were your challenges?*
- c. As departmental leader, what will you do to address identified challenges?*

2. Comparing 2019 and 2020 Affirmative Action Annual departmental data (race, gender, disability status, veteran status, etc.), what progress was made in “closing representation gaps” among department personnel in the past FY?

- a. Please list area(s) of benchmarked progress with correlating data (i.e. increase of 5 women).*
- b. Please provide response for why you believe there was or was not progress made in “closing representation gaps.”*

Section 4

BUDGET PROPOSAL

3. Utilizing 2020 Affirmative Action Annual data, what are two to three (2-3) equity priorities your department will focus on for the 2021-2022 FY budget?

Are there opportunities to prioritize intersectional cultural (demographic) groups – i.e. race/ethnicity, gender: Hispanic, Women?

4. What budgetary considerations are reflected in your 2021-2022 FY proposal which support your department’s two to three (2-3) Affirmative Action equity priorities?

Examples:

- a. Recruitment Efforts*
- b. Retention Efforts*
- c. Departmental Climate Assessment/Response Efforts*
- d. Professional Development (Training) Efforts*
- e. Programmatic Efforts*

5. What proposed 2021-2022 FY budget considerations (continuing and/or new) are focused to reduce or eliminate inequities experienced by underserved, underrepresented, and/or disenfranchised communities (internal or external to City structures) respective to your department?

Examples: This could include shifts of programs, services, community infrastructure, community development, land usage, housing, youth and human services, education, etc.

Section 5

BUDGET PROPOSAL

6. In review of all budget considerations proposed for the 2021-2022 FY, what equity challenges may be created or increased for underserved, underrepresented, and/or disenfranchised groups - internally within your department or the communities served by your department?

a. Please list specific internal/external underserved stakeholder populations served by your department

b. Please list each equity challenge and its potential impact on internal/external City stakeholders

c. Per your list, are there any 2021-2022 budget considerations which can be revised to reduce disproportionate equity challenges on already disenfranchised communities?

7. What supplemental equity strategies (resources, programs, structures) will you increase or establish to reduce inequities caused by your 2021-2022 FY budgetary proposal – impacting departmental underserved, underrepresented and/or disenfranchised personnel groups, and/or the diverse communities served by your department?

Example: Pool resources (including funding) with other departments to maintain and increase critical equity, diversity and inclusion (EDI) services and supports

8. Accountability Measures: Per equity strategy (resources, programs, structures), please provide the following:

a. How will you assess the effectiveness of the equity strategy?

b. What are the milestones for strategy success during the 2021-2022 FY?

c. Who is the responsible party (departmental personnel) leading the equity strategy?

d. What is the expected outcome of the equity strategy?

COMMUNITY ENGAGEMENT

9. What methods were used to confirm equitable representation and feedback (input) from the Rochester community in determining your 2021-2022 FY budgetary priorities and process?

10. How did your department (1) actively engage with underserved, underrepresented, and/or disenfranchised communities before, during, and after the budget season (considering access gaps), and (2) incorporate their distinct community needs into your 2021-2022 FY budget proposal?

a. Where are these needs reflected specifically within your 2021-2022 FY proposed budget?

36

Ordinance No.

Adopting the Budget Equity Program

WHEREAS, racial, social, and economic inequities persist in the City of Rochester and create disparities in opportunity and outcomes for too many residents;

WHEREAS, the City is committed to improving equity and fairness and aims to integrate equity considerations into decisions, policies, practices, and programs;

WHEREAS, the City is participating in the National League of Cities' Race, Equity, and Leadership (REAL) Initiative to implement specific strategies to advance racial equity;

WHEREAS, the City has appointed a Chief Equity Officer to expand the City's efforts to build a more just and equitable community;

WHEREAS, the Mayor, in collaboration with the Monroe County Executive, has established the Commission on Racial and Structural Equity (RASE) to examine and develop policies and legislation to overcome systemic and institutional inequities;

WHEREAS, the City has launched the Equity & Recovery Agenda to reverse historical inequity and lay the foundation for a new era of prosperity based on fairness and justice; and

WHEREAS, the City's annual budget process provides an opportunity to evaluate how City projects, programs, plans, and proposals impact and can maximize equitable outcomes for underserved communities.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester hereby adopts the Budget Equity Program (Program) to systemically integrate equity metrics and considerations into the City-wide budgetary process.

Section 2. The Department of Human Resource Management's Equity Office and the Office of Management and Budget, at the direction of the Mayor, shall issue the Program requirements annually at the commencement of the budget process for each new fiscal year and those offices shall oversee the implementation of those Program requirements.

Section 3. City departments shall develop their budget proposals in accordance with the Program to ensure they align with the City's priorities to

improve equity and increase opportunity for stakeholders who are underserved, underrepresented, and/or disenfranchised.

Section 4. This ordinance shall take effect immediately.

Local Law No.

Local Law amending the City Charter with respect to the Budget Equity Program

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended in Section 3-9, Annual budget estimate, by modifying the list of information to be provided in the Mayor's annual budget estimate to add a new subdivision Q and to change to R the designation of the current subdivision Q to read as follows:

- Q. Reports, questionnaire answers, data or any other documentation required to be prepared and issued pursuant to the Budget Equity Program adopted by Ordinance No. 2021-__ [*Council staff to fill in No. of accompanying ordinance*], as amended by any ordinance hereafter enacted.
- R. Such other information as the Mayor may deem desirable or as may be required by the Council.

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.



January 28, 2021

DRHS 35

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter-Municipal Agreement - Joint Facility Use
Rochester City School District and R-Center facilities

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the Rochester City School District for joint use and maintenance of the co-located Adams Street R-Center/Nathaniel Rochester Middle School, Flint Street R-Center/School No. 19, Frederick Douglass R-Center/School No. 12, and Trenton and Pamela Jackson R-Center/School No. 9 facilities.

These facilities were constructed more than 40 years ago for joint or shared use by the City and District, and cooperative agreements providing for such use have since been in place. The most recent agreement for the use of Adams Street R-Center/Nathaniel Rochester Middle School, Flint Street R-Center/School No. 19, and Frederick Douglass R-Center/School No. 12 was authorized by City Council Ordinance No. 2011-232 in June 2011. The most recent agreement for the use of Trenton and Pamela Jackson R-Center/School No. 9 was authorized via Ordinance No. 2019-294 in August 2019.

If and when schools reopen this school year, the District will require use of recreation spaces such as the gymnasiums, multipurpose rooms, and swimming pools during the school day to provide required educational offerings while maintaining proper social distancing. The proposed agreement governs the use of these co-located R-Center/School facilities and specifies the rights and responsibilities of each party for the following:

1. Hourly space utilization
2. Supervision responsibilities
3. Maintenance and custodial responsibilities
4. Equipment use, repair and replacement
5. Sharing of utility costs
6. Liability and indemnification responsibilities

In addition, the agreement will specify the hourly fees to be paid by the District for use of the R-Centers, which shall not exceed \$40,000 for the term of the agreement. The term of the agreement will be for six months and will end on June 30, 2021. This agreement was approved by the District Board of Education Resolution No. 2020-21: 635.



Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lovely A. Warren". The signature is fluid and cursive, with the first name "Lovely" and the last name "Warren" being clearly legible.

Lovely A. Warren
Mayor

38

Ordinance No.

Authorizing an agreement with the City School District for the joint use and maintenance of facilities

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester City School District (RCSD) for the joint use and maintenance of the following four facilities (the Facilities):

Adams Street R-Center/School No. 3;
Flint Street R-Center/School No. 19;
Frederick Douglass R-Center/School No. 12; and
Trenton and Pamela Jackson R-Center/School No. 9.

The agreement shall specify the fees to be paid by the RCSD to the City for the use of the Facilities, which shall not exceed \$40,000. The term of the agreement shall extend to June 30, 2021.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



**City of Rochester, NY
Rochester City Council**

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

Loretta C. Scott Council President, Councilmember At-Large
Email: Loretta.Scott@cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

39

January 28, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appointment of a Marriage Officer

Transmitted herewith for your approval is legislation appointing the Deputy City Clerk Bridgette Burch White as a Marriage Officer for a term of four years commencing February 17, 2021 and continuing through February 16, 2025.

The New York State Domestic Relations Law authorizes the governing body of any village, town or city to appoint one or more Marriage Officers, for a term of up to four years, to have the authority to solemnize a wedding.

The position of Marriage Officer was created in Rochester in September 1995; the City Clerk and Deputy City Clerk have been appointed to serve as Marriage Officers since that time. The fee of \$75.00 charged for providing the service becomes part of the revenue of the City Clerk's licensing account.

Respectfully submitted,

Loretta C. Scott
President

Malik Evans
Chair, Finance Committee

INTRODUCTORY NO.

Council

39

Resolution No.

Resolution appointing Marriage Officer

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. Pursuant to Section 5-10 of the Municipal Code, the Council hereby appoints Deputy City Clerk Bridgette Burch White as a Marriage Officer for a term of four years commencing February 17, 2021 and continuing through February 16, 2025, provided that she remains employed in the City Clerk's Office.

Section 2. This resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren
Mayor

40

January 28, 2021

NBD10

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of four properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property is listed on the attached spreadsheet under the heading, I. Regular Auction – Improved Property. This property was sold to the respective highest bidder via sealed bid. The approved bidder attested to her intention to be an owner-occupant in the sealed bid sale. She will be required to reside in the property for a period of five (5) years after obtaining the C of O. The purchaser will be required to rehabilitate the structure within 12 months.

The next two properties are listed on the attached spreadsheet under the heading, II. Negotiated Sale – Vacant Land. These properties are being sold to Food Link. Food Link currently leases the parcels and plans to continue to use them for raised bed cultivation.

The final property is listed on the attached spreadsheet under the heading, III. Negotiated Sale – Unbuildable Vacant Land. It is being sold for \$1.00 (as per City policy). The lot is being sold to an adjoining owner to be used as additional green space and will be combined with the primary parcel owned by the identified adjoining owner.

The first year projected tax revenue for these four properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$4,800.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

Lovely A. Warren
Mayor



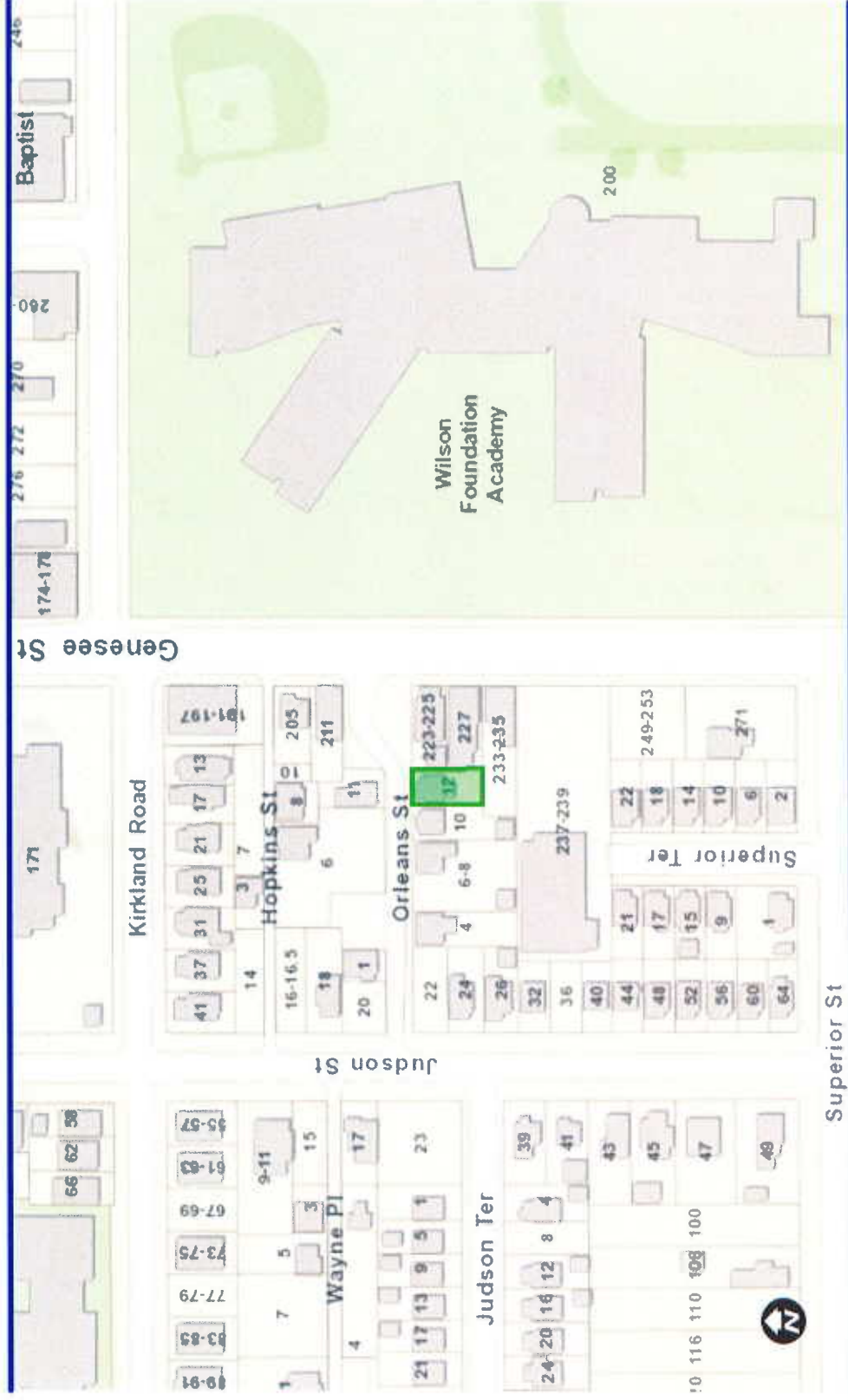
I. Regular Auction - Improved Property							Zoning/ Legal/ Planning/
Address	SBL#	Lot Size	Use	Price	Purchaser	Address	Tax Impact
12 Orleans St	120.58-3-48	34 x 66	1 Family	\$ 3,000	Dominique Nesmith®	Rochester, NY 14616	\$ 533 R-1
						Subtotal	\$ 533
®Owner-occupant							
II. Negotiated Sale - Vacant Land							Zoning/ Legal/ Planning/
Address	SBL#	Lot Size	Price	Purchaser	Address	Tax Impact	
617-619 Lexington Ave	105.24-2-12.002	257 x 512	\$15,750	Foodlink, Inc. **	Rochester, NY 14615	\$ 3,990 R-1	
# 27 Bantel Pl	105.24-2-17	44 x 139				\$ 143 R-1	
					Subtotal	\$ 4,133	
#Parcel has no frontage & will be combined with primary parcel							
** Julia Tedesco, President & CEO							
II. Negotiated Sale - Unbuildable Vacant Land (< 20' of frontage and/or < 4,000 SF lot size)							
Address	SBL#	Lot Size	Sq.Ft.	Price	Purchaser	Address	Tax Impact
75 Hempel St	106.43-4-6.005	17 x 92	1,427	\$1	Jose Oquendo	Rochester, NY 14605	\$ 134
						Subtotal	\$ 134
						Total Tax Impact	\$ 4,800

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NBD10

12 Orleans St

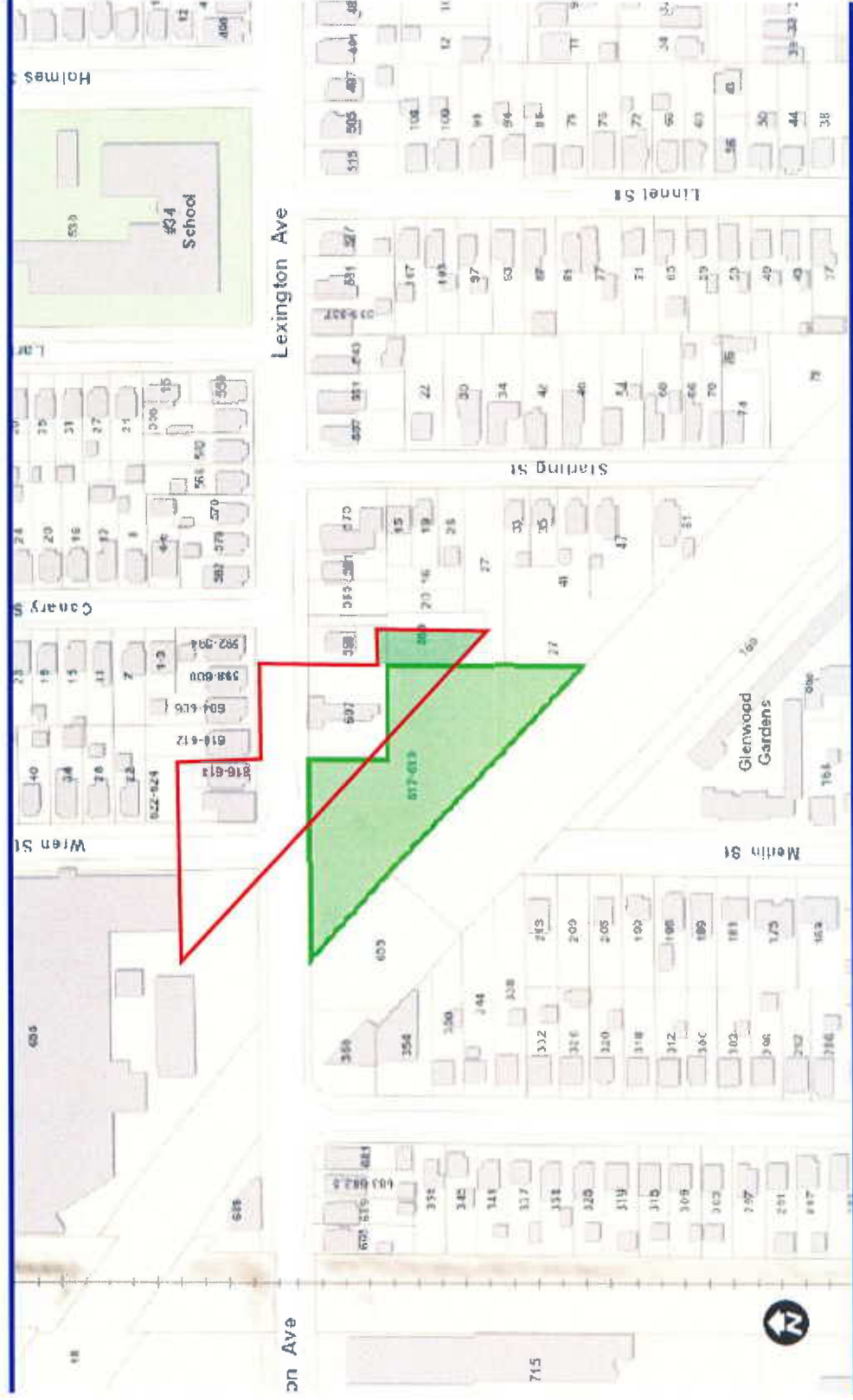


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NBD10

617-619 Lexington Ave & 27 Bantel Pl



January 11, 2021

This map is intended for general reference only

City of Rochester. NY



75 Hempel St



January 11, 2021

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.



City of Rochester, NY
Lovely A. Warren, Mayor

City of Rochester, NY

INTRODUCTORY NO.

NBD #10

4.0

Ordinance No.

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the sale of the following parcel of improved property by regular auction:

Address	SBL#	Lot Size	Use	Price	Purchaser
12 Orleans St	120.58-3-48	34 x 66	1 Family	\$3,000	Dominique Nesmith

Section 2. The Council hereby approves the negotiated sale of the following adjacent parcels of vacant land that shall be sold together for \$15,750:

Address	SBL#	Lot Size	Purchaser
617-619 Lexington Ave	105.24-2-12.002	257 x 512	Foodlink, Inc.
27 Bantel Pl	105.24-2-17	44 x 139	Foodlink, Inc.

Section 3. The Council hereby approves the negotiated sale of the following vacant unbuildable parcel of land for \$1:

Address	SBL#	Lot Size	Sq. Ft.	Purchaser
75 Hempel St	106.43-4-6.005	17 x 92	1,427	Jose Oquendo

Section 4. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 5. This ordinance shall take effect immediately.



City of Rochester

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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

41

Lovely A. Warren
Mayor

January 28, 2021

NBD11

TO THE COUNCIL

Ladies and Gentlemen:

Re: Lease Agreement Port Terminal Building Center
Hall

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan Area: Fostering Prosperity and
Opportunity

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City and Arbor at the Port, LLC, (Agathi Georgiou and Edward Zachary Graham, Owners, 17 Pitkin St, Rochester, NY). The applicant will lease approximately 3500 square feet of space in the Port Terminal Building (Suite 111). The term will be February 1, 2021 to April 30, 2023. The monthly rental amount will be \$2,917 calculated at a rate of \$10 per square foot annually, which was established through an independent appraisal performed by Kevin Bruckner, MAI, of Bruckner, Tillet, Rossi, Cahill & Associates, Inc. as of February 2020. The tenant will have the option to renew for two additional five (5) year terms.

Arbor at the Port, LLC has leased Suite 110 in the Port of Rochester since April 1, 2018, authorized in March 2018 by Ordinance No. 2018-60 and amended in July 2018 by Ordinance No. 2018-227. They have also leased Suite 111 on an as-needed per diem basis for larger events. The additional full lease at Suite 111 will give them the option of making updates and renovations to make the space more suitable for their use. The initial lease term is 26 months to align the renewal dates with the lease of Suite 110.

Respectfully submitted,

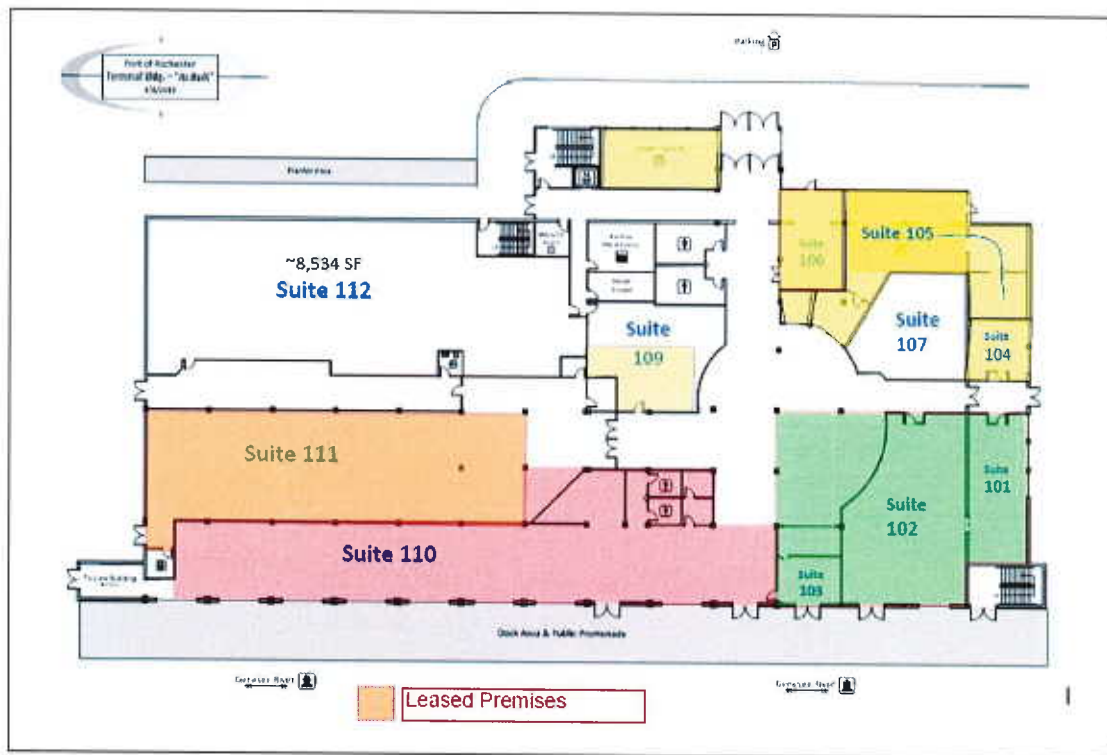
Lovely A. Warren
Mayor



Schedule A

Port Terminal-Suite 111-Leased Premises

FLOOR PLANS – 1st FLOOR



47

Ordinance No.

Authorizing a lease agreement with Arbor at the Port, LLC

WHEREAS, the City of Rochester has received a proposal from Arbor at the Port, LLC for the lease of space in the Port Terminal Building located at 1000 North River Street;

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease;

WHEREAS, the Council has formally reviewed the independent appraisal of the value of the lease prepared by Kevin Bruckner, MAI of Bruckner, Tillett, Rossi, Cahill & Associates, Inc.;

WHEREAS, the Council affirmatively finds that the proposed lease authorized herein is in the public interest because it will allow for additional space for supporting social gatherings such as wedding receptions, retirement parties, and corporate events by a tenant who has been successful in conducting their business in other space at the Port Terminal Building; and

WHEREAS, the Council affirmatively finds that the term of such proposed lease, which is two years and three months with two five-year renewal options, is reasonable and necessary in light of the lease's intended purpose and that the public will benefit throughout that term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a lease agreement with Arbor at the Port, LLC for use of 3,500 square feet of space in Suite 111 of the Port Terminal Building. The term of the agreement shall be from February 1, 2021 to April 30, 2023 with the option to renew for up to two additional five year terms, provided that the exercise of the second renewal option shall require the approval of Council by a majority vote made no more than 90 days and no less than 30 days prior to the expiration of the lease.

Section 2. The monthly rental amount shall be \$2,917.

Section 3. The lease agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

42

Lovely A. Warren
Mayor

January 28, 2021

NBD12

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate – 373-375 Genesee St, 377-379 Genesee St & 385-387 Genesee St - The Center for Teen Empowerment, Inc.

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing sale of three vacant lots (373-375 Genesee St, 377-379 Genesee St and 385-387 Genesee St) to The Center for Teen Empowerment, Inc. (Doug Ackley, Director, 392 Genesee St, Rochester, NY). The applicant will purchase these lots for the development of a new larger 7,625 sq. ft. facility for The Center for Teen Empowerment that is currently located at 392 Genesee St. The purchase price for the 3 lots shall be \$9,000 (\$3,000 per lot) as established through appraisal by Bruckner, Tillet, Rossi, Cahill & Associates in December 2019.

The Center for Teen Empowerment organization started in 1992 in Boston, MA and currently operates facilities in Boston and Somerville MA, and Rochester, NY. The Rochester branch has been in operation since 2003. Their mission statement is "To employ, train, and empower youth to, in collaboration with adults, create peace, equity and justice". While employing a small number of full-time staff, Teen Empowerment employs youth leaders aged 14-20 as part of its programming.

The applicant has committed to City Enterprise workforce goals and Enterprise Green Communities Criteria for development and construction of the facility as well as aligning with the Rochester 2034 Placemaking plan goals. In addition, the expanded services will lead to 30 additional long-term jobs, with a combination of full-time professional jobs and youth outreach positions. This larger facility will serve as Rochester headquarters in the SW Quadrant as part of a planned future multi-site expansion into other Rochester neighborhoods. The new facility will have an event space and meeting space that can accommodate other neighborhood groups.

Respectfully submitted,

Lovely A. Warren
Mayor



NBD12

NBD12

373-375 Genesee St; 377-379 Genesee St; 385-387 Genesee St

NBD12



INTRODUCTORY NO.

NBD #12

42

Ordinance No.

Authorizing the sale of Genesee Street properties to The Center for Teen Empowerment, Inc.

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcels of vacant property to The Center for Teen Empowerment, Inc. with proposal for the development of a new larger facility for the purchaser's operations:

Address	SBL#	Lot Size	Price
373-375 Genesee St	120.66-1-45	40 x 150	\$ 3,000
377-379 Genesee St	120.66-1-46	40 x 150	\$ 3,000
385-387 Genesee St	120.66-1-48	40 x 150	\$ 3,000
TOTAL			\$ 9,000

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. This ordinance shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren
Mayor

43

January 28, 2021

NBD13

TO THE COUNCIL

Ladies and Gentlemen:

Re: Acquisition – 236 University Ave, RCSD School
58 Campus Expansion

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the acquisition of a property adjacent to School 58/World of Inquiry School. This legislation will:

- 1) Authorize acquisition by negotiation of 236 University Avenue, a vacant commercial property, on behalf of the Rochester City School District (RCSD). The address is noted below with the appraised value, property owner and property use.
- 2) Amend the 2020-21 Cash Capital Budget by \$254,500 to reflect the receipt and use of funding from RCSD to reimburse the City for the purchase of the property, demolition, and closing costs to facilitate the campus expansion of School 58/World of Inquiry School.

This acquisition and demolition was authorized via RCSD resolution 2019-20: 475. The acquisition will allow the RCSD to demolish the structure to create additional green space and have the potential for future expansion. The acquisition and demolition will be funded through the RCSD 2019-20 Cash Capital.

Address	Reputed Owner	SBL #	Type	Maximum Acquisition Amount
236 University Ave	East Main Realty Group, Inc. CEO: He Lin, 236 University Ave, Rochester, NY	106.81-1-20	Restaurant	\$200,000

The maximum acquisition amount is supported through an independent appraisal performed as of December, 2019 by Bruckner, Tillett, Rossi, Cahill & Associates. The property owner has agreed to the terms and conditions of the City's offer.

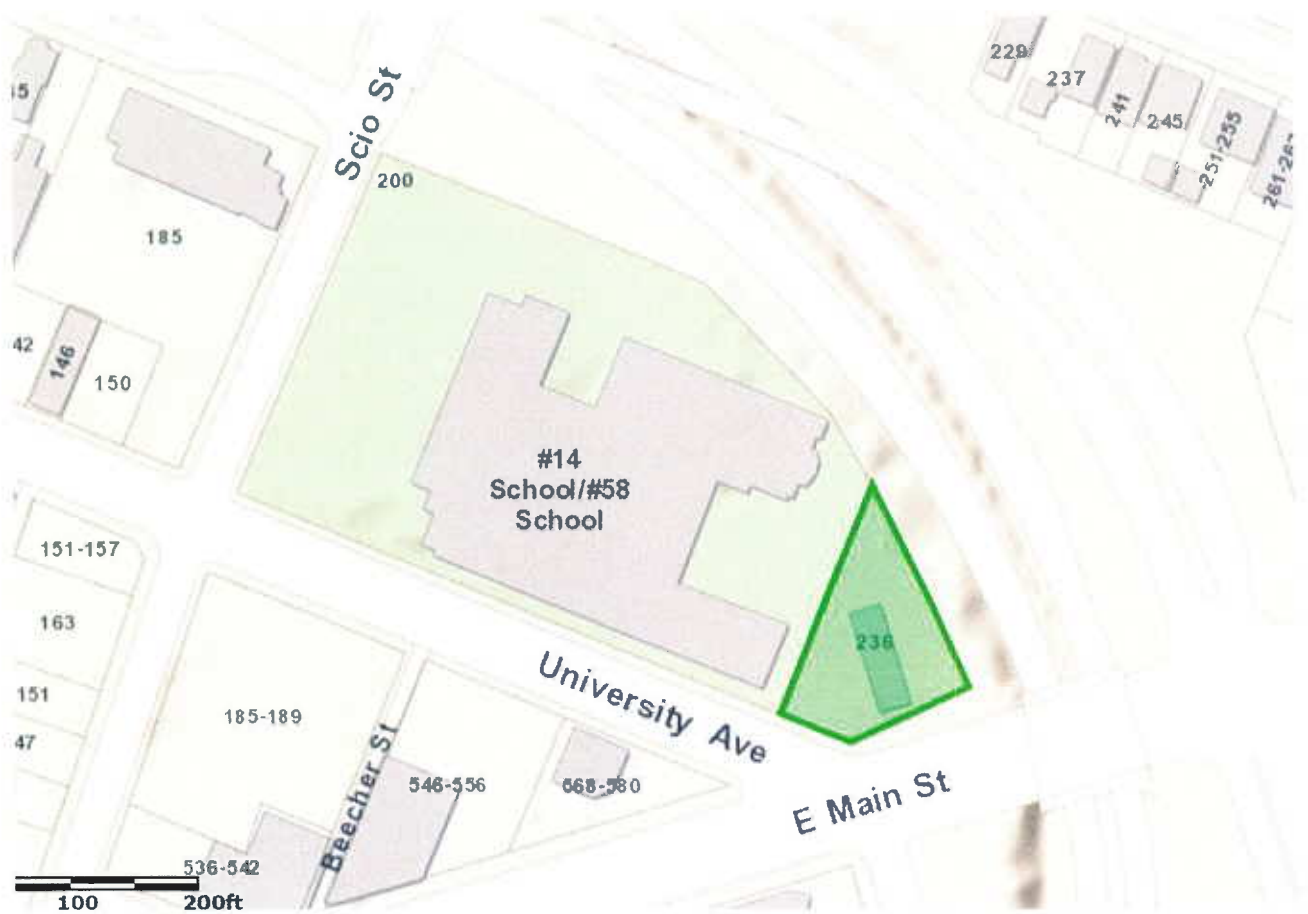
Respectfully submitted,

Lovely A. Warren
Mayor



Map of Property- 236 University Ave

NBD13



43

Ordinance No.

Authorizing the acquisition of 236 University Avenue, building demolition and budget amendment for the School No. 58 campus expansion project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition by negotiation of the following parcel for the maximum acquisition amount indicated to effectuate the Rochester City School District (RCSD) School No. 58 campus expansion project:

Property Address	Reputed Owner	SBL#	Maximum Acquisition Amount
236 University Avenue	East Main Realty Group, Inc.	106.81-1-20	\$200,000

Section 2. The Council authorizes the Department of Environmental Services to demolish the vacant restaurant building located at 236 University Avenue on behalf of the RCSD for the purpose of expanding the green space and play area for students at School No. 58.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended to increase 2020-21 Cash Capital by \$254,500, which shall be funded from \$254,450 in RCSD Cash Capital appropriated by RCSD Board Resolution No. 2019-20: 475 to reimburse the City for the purchase, demolition and closing costs for the actions authorized in Sections 1 and 2 herein.

Section 4. City taxes and other current-year charges against said parcel shall be canceled from the date of acquisition closing forward. If the present owner has paid any taxes or other current-year charges attributable to the period after the closing, such charges shall be credited to such owner at closing, and may, if appropriate, be refunded. Any taxes levied after the date of closing, while the City owns the parcel, shall also be canceled.

Section 5. This ordinance shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren
Mayor

44

January 28, 2021

NBD14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Zoning Map Amendment:
84 and 86 South Union Street

Council Priority:
Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation amending the Zoning Map of the City of Rochester by rezoning two properties located at 84 and 86 South Union Street from R-3 High Density Residential to CCD-B Center City Base District. This rezoning will facilitate the adaptive reuse of a 50-unit apartment building into a hotel.

84 South Union Street is owned by Williams Rutgers, LLC with principal Dawn Williams-Fuller. 86 South Union Street is owned by Ambassador Union Street LLC with principal Dawn Williams-Fuller. 84 South Union Street contains a vacant multifamily dwelling and 86 South Union Street contains two buildings: a 50-unit apartment building in the front of the property and a four-unit apartment building in the rear.

The 50-unit, four-story building in the front of 86 South Union Street, named the Ambassador was built circa 1923 as an apartment building. The proposal is for the adaptive reuse of this apartment building to a hotel. Any current and future residential lease agreement is structured to naturally expire before the proposed project is anticipated to begin. Notice of the proposed project is communicated with any current and future tenant. The redevelopment plans include: the demolition of the vacant 2,524 square foot multifamily dwelling at 84 South Union Street and the 4,102 square foot four-unit apartment building in the rear of 86 South Union Street, a four-story addition to the Ambassador, improved accessibility and egress, window replacement, upgraded fire and life safety systems, and the repaving and restriping of the off-street parking lot. When completed, the proposed hotel will offer 90 guestrooms, meeting rooms, breakfast/dining area, fitness center, indoor pool, and associated front-of-house and back-of-house areas.

All uses are permitted in fully enclosed buildings in the Center City District unless specifically listed as limited or prohibited uses in Article IX of the Zoning Code. Hotels are permitted as-of-right, pending Site Plan Review Approval.

The proposed Center City – Base District will connect to the existing Center City – Base District to the west of South Union Street. The subject properties are located in the Downtown Mixed-Use character area of the Rochester 2034 Placemaking Plan. The vision for the Downtown Mixed-Use character area broadly aligns with the CCD-B Center City Base District and thus this proposed rezoning is generally consistent with the *Rochester 2034 Placemaking Plan*.



The City Planning Commission held an informational meeting on January 11, 2021. The applicant spoke in support of the project and one written comment in support was received. No one spoke in opposition of the project and one written comment in opposition was received. By a vote of 7-0-0, the City Planning Commission recommended approval.

A public hearing is required.

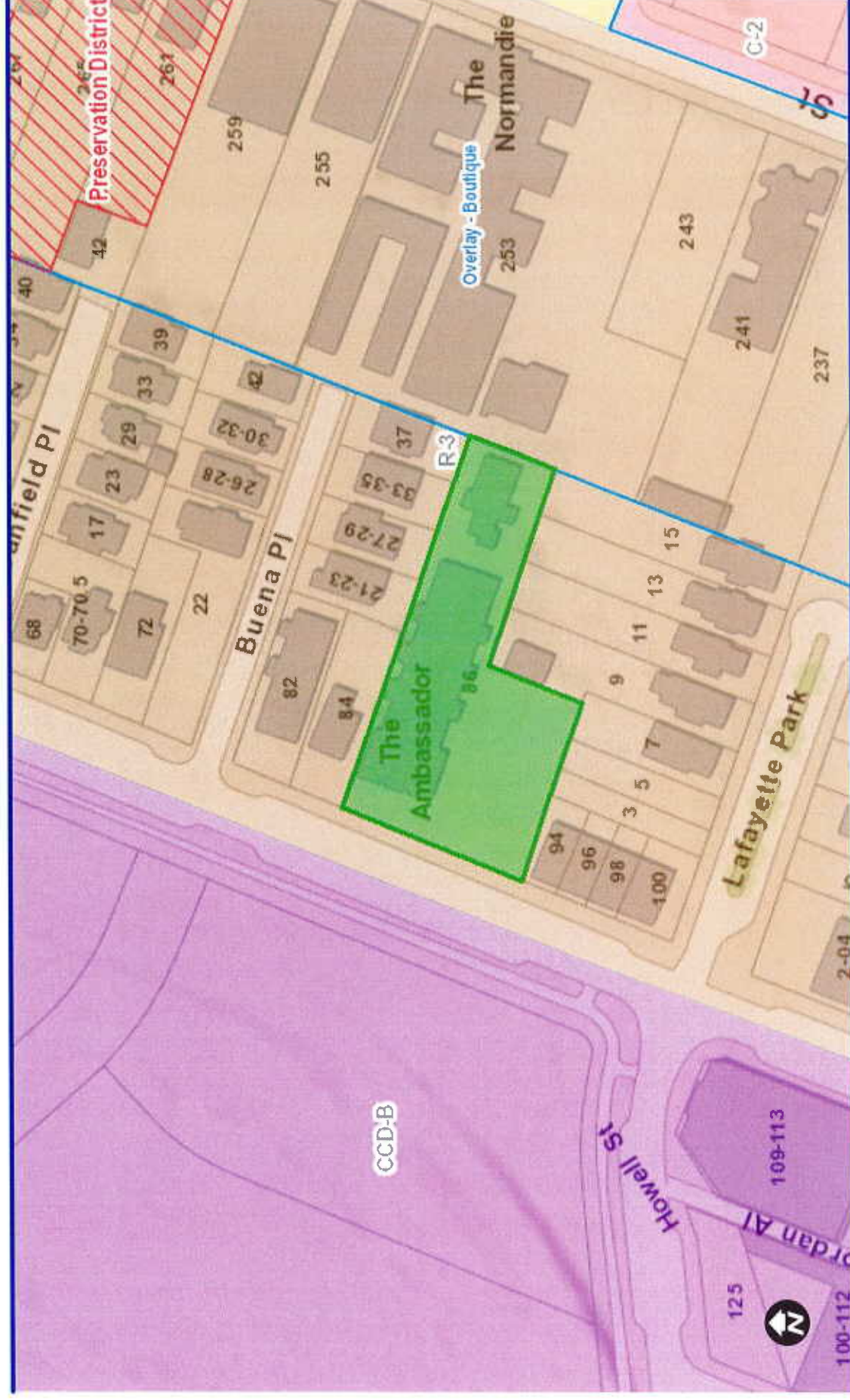
Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lovely A. Warren".

Lovely A. Warren
Mayor

Proposed Rezone of 84 and 86 South Union Street from
R-3 High Density Residential District to CCD-B Center City Base District





January 11, 2021

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.



City of Rochester, NY
Lovely A. Warren, Mayor

City of Rochester, NY

86 S Union St



January 11, 2021

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

**CITY PLANNING COMMISSION
RECOMMENDATION
ZONING MAP AMENDMENT**

Re: Zoning Map Amendment: 84 and 86 South Union Street

Case No: M-04-20-21

Resolution:

RESOLVED, the City Planning Commission **RECOMMENDS** approval of a request to amend the Zoning Map by rezoning the properties located at 84 and 86 South Union Street from R-3 High Density Residential to Center City - Base District to facilitate the adaptive reuse of a multifamily dwelling into a hotel.

Vote: Motion Passes

Action: Recommend Approval

Filing date: January 11, 2021

Record of Vote: 7-0-0

D. Watson	Recommend Approval
E. Marlin	Recommend Approval
K. Carroll	Recommend Approval
B. Flower	Recommend Approval
K. Harding	Recommend Approval
M. Pichardo	Recommend Approval
M. Williams	Recommend Approval

Findings:

This decision was based on the following findings.

Pursuant to 120-190C(3)[2], in making recommendations regarding amendments to the text of the Zoning Ordinance or to the Zoning Map, the Planning Commission shall consider and make findings on the following matters regarding the proposed amendment:

A. Consistency with the City's Comprehensive Plan and any other adopted special area plans.

The proposed CCD-B Center City Base District will connect to the existing CCD-B Center City Base District to the west of South Union Street. 84 and 86 South Union Street are located in the Downtown Mixed-Use character area of the *Rochester 2034* Placemaking Plan. The Manager of Planning commented that the vision for the Downtown Mixed-Use character area broadly aligns with the CCD-B Center City Base District and thus this proposed rezoning is generally consistent with the *Rochester 2034* Placemaking Plan.

B. Compatibility with the present zoning and conforming uses of nearby property and with the character of the neighborhood.

The proposed rezoning will expand the CCD-B Center City Base District. All uses are permitted in fully enclosed buildings in the Center City District unless specifically listed as limited or prohibited uses in Article IX of the Zoning Code.

86 South Union Street contains two buildings: a 39,600 square foot 50-unit apartment building in the front and a 4,102 square foot four-unit building in the rear. The 39,600 square foot, four-story building in the front of 86 South Union Street, named the Ambassador was built circa 1923 as an apartment building. The applicant proposes the adaptive reuse of this building from a 50-unit building to a hotel. Hotels are permitted as-of-right, pending Site Plan Review Approval.

The applicant offered testimony that as a result of the building's age, the cost of maintenance and upkeep has increased. The City Planning Commission noted the new multifamily dwellings in the immediate area which will soon be occupied. The City Planning Commission acknowledged that the 50-unit apartment building in its current format and would need significant rehabilitation to compete with the proposed residential units as part of the Inner Loop East Transformation Project. The City Planning Commission determined that the change of use of the 50-unit apartment building to a hotel is a viable use of the building.

The applicant's testimony included mention as to how the change of use to the building aligns with the character of the neighborhood. Specifically, the strong masonry form is repeated throughout the immediate area and, in addition, the proposed hotel is a boutique hotel which matches the small scale character of the surrounding area.

C. Suitability of uses proposed by the zoning amendment for the property affected by the amendment.

A hotel (Hampton Inn) on the west side of South Union Street is planned. The hotel as proposed by the zoning amendment is suitable as it is not introducing a new land use to the area. The two hotels will not be in direct competition with each other as the proposed hotel caters to a niche market base.

D. Availability of public services and infrastructure generally suitable and adequate for uses allowed within the proposed district.

The available public facilities, services and infrastructure are suitable and adequate for the uses allowed under the proposed amendment.

**CITY PLANNING COMMISSION INFORMATIONAL MEETING
MEETING MINUTES (1/11/21)
ZONING MAP AMENDMENT**

ZMA-04-20-21

Page 1

APPLICANT: Dawn Williams-Fuller, Ambassador Union Street, LLC

PURPOSE: To amend the Zoning Map by rezoning the properties located at 84 and 86 South Union Street from R-3 High Density Residential to Center City - Base District to facilitate the adaptive reuse of a multifamily dwelling into a hotel; an action requiring City Planning Commission recommendation to the Rochester City Council.

APPLICANT AND/OR REPRESENTATIVE PRESENTATION:

Dawn Williams-Fuller, Ambassador Union Street, LLC: Hello everyone, I am Dawn Williams-Fuller, one of the owners of 84 and 86 South Union Street. I would like to thank the Planning Commission for taking the time to hear us this evening. I am joined by our team who are working on this project, Doug Nysse, Matt Tomlinson, Steve Cullum. I would like to start by giving a quick owner's statement and then talking about the impact the community impact.

Our company, Ambassador Union Street, LLC is a small family business. We are four siblings who invest and do business together. We acquired The Ambassador in 2010. We have done business and served the community on South Union Street over the past ten years. The Ambassador celebrates its 100th anniversary in 2023 so that is coming up soon. It is at its end of life and our company has been working over the past couple of years on a long term strategy to reinvest in The Ambassador and the neighborhood for the next 100 years.

We have done many studies and analysis and we propose to rehab and renovate to be an upscale hotel. We have done significant due diligence to determine this highest and best use. This project and the reinvestment in the community is an important commitment for us.

With regards to community impact, there are four key things that I would like to share. It will provide more jobs for our community. We are estimating around 35 permanent and 100 construction jobs. It provides for the adaptive reuse of the four-story brick building which is at end of life. It support the inner loop east transformation that has been happening in our neighborhood. And supports the City's goal of having a neighborhood of live, work, and play. And most importantly, it supports the City's Rochester 2034 Comprehensive Plan and its place making goals.

To summarize, our goal is to develop a successful business that benefits our community and its visitors. We look forward to expanding and growing while continuing to serve the community. We would like to thank you for your consideration.

Douglas Nysse (Applicant's Affiliate): We are all familiar with the site. I'll just take a couple of minutes to go through the proposed project. As you visited the site, obviously we are the four-story building on the east side of Union Street. The image on the lower left here shows a past aerial image but what you don't see here of course is this ever changing neighborhood that's on the west side of Union Street which was noted in the pre-meeting is already zoned CCD in its entirety. As we go through this you will see that the east side of Union Street is also intended to become entirely zoned as downtown district under the Rochester 2034 plan.

Speaking more to the evolving neighborhood. These images to the top left and top right show massing forms of the buildings that are under construction or proposed on the west side of Union Street. Most significantly, directly across the street from our side is the Hampton Inn that is proposed. So with the lower left image, from the street level you will see a building, the Hampton Inn, that's over 60 feet tall, five-story building, a hotel use, again directly opposite our site on the other side of the street. You will also note from a character perspective, that the architecture of the buildings on the west side of the street is more contemporary than the existing buildings that are on the east side of the street which has some strong masonry forms to them.

So the existing building as we know, as Dawn said it's almost 100 years old. Which has some opportunities and some challenges. The building needs to be tuck pointed, some window replacement is required, there are some existing exterior fire escapes that we would like to address to improve egress, and importantly, the front entrance is not

Meeting Minutes
 M-04-20-21
 84 and 86 South Union Street
 Page 2

accessible as there is a grade change of several feet between the sidewalk and the front of the building. So if that's the way it sits today, we'll go to the next image to show our proposal of the future.

This is the proposed building, what we are doing is rehabilitating in the existing building, adaptive reuse, and then in order to provide a few more guest rooms in the total project, to provide 90 total guest rooms. We are providing a small, seamless addition on the north side of the existing building in the current location of one of the houses. You will also see that the entrance and that the arrival experience is incredibly important for any building and any hotel so you will see that we are addressing the arrival experience at this property at its front door as well.

This is a view looking south east and you will note the townhomes to the south of our site and the character of the east side of the street which we are looking to maintain and enhance. With really the only modern addition being the canopy we are providing across our vehicular drop off. It's important to us to provide the vehicular drop-off off the street so it is safe and convenient for guests and doesn't reduce the pedestrian access alongside of Union Street. This also provides great accessibility solution to get to the building which is shown on the next slide. So on the top left and to the right we have the images I have shown previously. The plan at the bottom is directly out of the site plan technical documents that we have. There are a number of lines here, effectively what we are proposing is an off-street vehicular drop-off, underneath the canopy which can provide accessibility, remove the vehicles off the street, and will also aid in the vehicular access, arrival and egress to the parking lot and then back to the traffic.

Dawn Williams-Fuller, Ambassador Union Street, LLC: With regards to tenant, neighborhood, and community engagement, our first priority was communicating to our residents, our tenants. Providing them with the project scope and schedule and also assuring them that their leases would not be impacted by this project. Next we held meetings with our immediate neighbors: Peter, Steven, Andrew, and the Strong Museum. Our goal was to share project information and to seek their input. We appreciate the submitted letter of support from one of our neighbors, Peter Morse, an architect and I am going to quote he says: "This is a very impressive design and add tremendous value to South Union Street and to the City of Rochester". With regards to other next steps, we have engaged the Wadsworth Square and C4 neighborhood groups. And we are planning to have presentations with their full group as the project proceeds.

Douglas Nysse (Applicant's Affiliate): We recognize that traffic, parking impacts are important to ourselves and our neighbors. Our interest is to provide convenient and safe parking opportunities for our guests when it becomes a hotel. We recognize that in addition to the surface parking lot that we have when we have high periods of demand we will also require off site, off street parking. We recognize that we will require at some periods of high demand off street offsite parking so we will be utilizing a valet service to park on our property and beyond. We've spoken with local parking operators, study local sites so we believe we have due diligence to be able to address parking for our guests when the hotel opens in 2023.

Just by way of background we have the rest of the design team on the call to answer questions. We obviously have done information for the site plan review and SEQR and if there are questions we can certainly address those with the team that is online.

So let's speak a little bit about the rezoning itself, the image on the left show in red outline the subject site that we are reviewing tonight. As is noted it is directly across the street from a substantial area of CCD-B. However we are in R-3 at the moment and our request is to increase that CCD-B outline to encompass our site. One of the strongest reasons we are looking to do this or asking for your support tonight is that under the Rochester 2034 Comprehensive Plan and the current zoning alignment program that's going on, you'll see on the right hand image, a diagram that's right out of the plan that shows the downtown mixed use district effectively what CCD-B will become will grow to encompass the east side of Union Street. That's the plan as it sits today, as we understand it. From a timing perspective we understand it has to occur sometime in 2022. We're asking tonight for the rezoning in 2021 so that we can move forward with the design documentation site plan review in preparation to develop the project instead of waiting the extra year or so for the City to encompass this area under downtown mixed use. Just to be clear, the plan from the City is already to rezone this site over the next year or two.

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M-04-20-21
84 and 86 South Union Street
Page 3

So we've studied very closely the criteria as part of the zoning amendment. These are all very clear and known to you folks and we've taken them very serious in terms of conforming with the City's Comprehensive Plan, Rochester 2034. We believe that we have done that with this proposal. The use is a hotel it's compatible with the conforming uses with the nearby properties directly across the street. We recognize that the neighborhood itself is changing. We have worked very hard to maintain the character of the neighborhood with our proposal. We believe the proposed uses are suitable for the properties based on the growth of the neighborhood, hotel across the street, immediately across the street. And in support of the general mixed use development area. Working with the technical side under D we studied and are fully aware that there are suitable and adequate services and infrastructure to support the proposed amendment.

So in summary, we believe we are providing a thoughtful response to Rochester 2034 that will also allow reinvestment in the building and the site with a complementary use which will allow the building to be maintained and continue its sustainable success for the years to come.

QUESTIONS FROM COMMISSION MEMBERS AND APPLICANT'S RESPONSE:

Kaeri Carroll (Commissioner): You could have done this under a Special Permit under the existing zoning?

Anna Keller (Commission Staff): No hotels are not permitted in the R-3.

Kaeri Carroll: You said that this wouldn't impact existing tenants initially. Can you explain what happens assuming the zoning is changing and the hotel goes on to all the folks living there now and the houses torn down et cetera?

Dawn Williams-Fuller (Applicant): We have already communicated a proposed schedule to our tenants. We have told them that we are looking to start this project in 2022. This year in 2021 we will do all the things Doug talked about. But come 2022 that's then we would need to shut the building down and do all of the other things. We will manage leases very carefully so that all of the tenant leases line up with our project schedule. So every tenant is aware. As we have new tenants that come into the building we give them the same communication I'll have them sign off on it saying that they got it. So that everybody is aware. Actively manage the leases. In Rochester it's not hard to do because the bulk of the leasing in Rochester happens in the summer. You can almost say that you know that come September you're not going to do any more leasing until summer comes or spring comes again. The answer is focusing on the leasing and making sure that leases and the project schedules align. But we have communicated to everyone.

Kimberly Harding (Commissioner): You spoke about how you have done a number detailed number of analysis to determine that this is the highest and best use of the property. Can you speak a little bit to the underlying, how you came to that decision for this particular use?

Dawn Williams-Fuller: In 2018 and 2019 we worked with Hanlon Architects on multiple scenarios for multifamily residential for multifamily residential project and we established that that was not viable given the project size, the physical site, our business model, and scale of operations, the competition, and market pricing. We looked at many many different ways and at different times and we just couldn't get it to be feasible. If you look at our site it's a very irregular shaped site and it just was not feasible.

Kimberly Harding: To what extent you do anticipate that the pandemic will affect your timeline for 2022.

Dawn Williams-Fuller: In some ways the pandemic doesn't really affect it because it gives us the time to do what we're doing today. Getting the zoning amendment completed. Doing all the additional due diligence that we need to do. It almost gives us time.

Douglas Nysse (Applicant's Affiliate): To add to that. If we were proposing a very large hotel. With a lot of meeting space it would have to be supported by a lot of group business. Then we would be more hesitant about the time. But what we're proposing is just 90 rooms with a very small amount of meeting space that would just support the guests in the hotel to the most effect. We just believe in the neighborhood. In a new product like this in this location. We think

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84 and 86 South Union Street
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in the long term it would be very successful and because of that we actually believe can take the reins and make some positive movement in this time and be ready when the world returns to occupy the spaces of the hotel.

Kaeri Carroll: You had mentioned something about the building coming up to end of life. If in a worst case scenario, and the zoning changes are not approved. What happens to the building?

Dawn Williams-Fuller: With regards to end of life, The building is 100 years old. We have had it for the past 10 years. I have been managing it for ten years. It gets more and more and more expensive as the building ages to fix things. If you think about it, in the walls everything in the walls that you cannot see is 100 years old. Any building when it starts getting to its end of life you have to think about how do you reinvest in the structure. How do you get into the walls and fix those pipes or remove those pipes that are 100 years old.

Kaeri Carroll: So it's not so much that the structure is no longer viable. Just that the economics don't work anymore.

Douglas Nysse: The building at some point will require significant reinvestment that could either be as the current use in which case any work that takes place would be against the competition and a lot of more multifamily is being built right now, that's one approach. Or the other approach is that another use, we've studied many, and hotel, just given the demand factors that are occurring and the ability to bring this to life 24/7 makes an awful lot expense compared. So that's the approach we are taking.

Kaeri Carroll: There's a large hotel across the street as well. Would you say that you're answering same demand as that other structure? Or you have a different audience that you're trying to strive for?

Douglas Nysse: As a consumer, guests are looking for obviously a clean bed to sleep in and in beyond that between rate, experience, and location. Guests often select those hotels based on whatever their own priorities are. For example, the Hampton Inn across the street, slightly larger maybe 125 guest rooms or so. Strong brand and family focus. Where our hotel is a little smaller intended to be more boutique or lifestyle experience. And would be Family friendly not necessarily family focused a slight differential. Also, we would not try to compete with the large hotels on the river with many 100s of rooms that have a lot of group business. We are positioning ourselves to have a slightly more intimate experience and in our experience it is what the guests' desire.

PUBLIC TESTIMONY:

Written comment in favor from Peter Morse dated November 20, 2020

Written comment in opposition from Edward Steinberg dated January 8, 2021

HEARING ENDS



875 East Main Street - Suite 130 Auditorium Center Rochester, NY 14605 P. 585.530.2230 F. 585.530.3302 E: PeterLMorse@aol.com

November 20, 2020

Dorraine Kirkmire - Manager of Planning
Office of the Mayor City Hall - Room 223B
30 Church Street
Rochester, New York 14614

RE: New hotel project located at the Ambassador Apartments - S. Union St., Rochester, NY

Dear Ms. Kirkmire

Please be advised that I am the owner of three of the townhouses located at 94, 98 and 100 S. Union St., directly adjacent to the applicant's property, located at the Ambassador apartments. We understand they are currently seeking commercial re-zoning of this property.

I reviewed the property development with Mr. Douglas P. Nysse from Arrival Partners through an extensive Zoom meeting. We discussed in length the general scope of the project, and the impact on the neighborhood.

I'm in favor of this property being re-zoned and for the development of a new hotel. This is a very impressive design and adds tremendous value to S. Union St., and to the City of Rochester.

Call with any questions.

Thank you.

Peter

Keller, Anna L.

From: Edward Steinberg <es14607@yahoo.com>
Sent: Friday, January 8, 2021 12:16 PM
To: City of Rochester Planning Commission
Cc: Steve and Jodie Venterino; Dan Gurell; PeterLMorse@aol.com; Steve Huber; Carol Steinberg; Edward Steinberg; LFrancer@LandmarkSociety.Org; CMeives@LandmarkSociety.Org
Subject: City Planning Commission Hearing for 84-86 S. Union St., The Ambassador Apts. #M-04-20-21; Jan. 11, 2021 ***REVISED***

To: The City Planning Commission
 Attn: Anna Keller, Sr. Comm. Housing Planner

PLEASE ACCEPT THIS ***REVISED*** LETTER RE: 84-86 S. UNION ST. OUR EMAILED LETTER OF JAN. 7, 2021 SHOULD BE DISCARDED.

The proposed zoning change for the above properties from R-3 Residential to Center City-Base district (CCD-B), to facilitate a hotel approval, raises important concerns. Please review the comments below

We greatly enjoy our prized Victorian home at 14 Lafayette Pl. We strongly believe that older structures like The Ambassador show the character and ***appeal*** of our City neighborhood. These structures should be preserved, whenever possible. In the 1980's, our entire S. Union Neighborhood was rated highly for preservation by The Landmark Society ***and a booklet was published.***

The proposed zoning district change from R-3 to CCD-B will legally allow this property to be used for ALMOST ANY USE IN THE FUTURE, unlike any other zoning district. These CCD regulations also will require NO SPECIAL APPROVALS OR NOTIFICATIONS TO NEIGHBORS for new uses. These reduced restrictions were created to facilitate changes of use in the center city, but should instead require *extra scrutiny* when a property is adjacent to historic residential areas. Otherwise, applications could be routinely approved in the future for bars, live entertainment, and outdoor uses. But without any notice to neighbors.

The proposed rezoning to CCD-B, unlike the current zoning and most other zoning districts, would ALLOW ANY USE TO OPERATE 24/7 WITH UNLIMITED HOURS OF OPERATION, AND WITHOUT SPECIAL APPROVAL. This would be unacceptable to an area with residential uses "next door", easily understood in the cases of bars, restaurants, and entertainment venues.

The change to CCD-B zoning would mean there would NO LONGER BE ANY OFF-STREET PARKING REQUIREMENTS for intended uses. So, even if the hotel use needed obvious parking for guests and employees, once rezoned, hotel management could eliminate it all, leaving parking to "catch as catch can" on the street. That would be unacceptable. In the reverse, a hotel operator could pursue *more* off-street parking such as by demolishing residential structures and shrinking this unique historic area.

The AMBASSADOR IS A HANDSOME HISTORIC BUILDING which should not be redeveloped with a new modern facade, if changed to a hotel. Maintaining the building's historic character should be a priority and would offer patrons a unique hotel with period charm.

***OUR S.UNION NEIGHBORHOOD IS AN IMPORTANT AREA TO BE PROTECTED. It is historic, it's near center city, often complimented by visitors, and maintained and prized by its residents. ***

It stands to reason that the rezoning ought *not* to be approved but instead that the hotel use should be reviewed under its current R-3 zoning, to ensure appropriate restrictions of its operation, and to maintain requirements for off-street parking.

We hope that the historic character of this building can be maintained. Should the Landmark Society be consulted before any architectural changes are permitted?

We and our neighbors have invested heavily in this neighborhood and have a LAFAYETTE NEIGHBORHOOD ASSOCIATION very generously served by Steve and Jodie Venturino. We ask that all quality of life issues be carefully examined such as for noise impacts, traffic movement, parking, site plans, outdoor uses, and dumpsters.

We trust that these words will be read into and made part of the record at the Jan. 11 CPC hearing. Would you please confirm receipt of this email.

Sincerely,

Edward and Carol Steinberg
14 Lafayette Pl.

585-454-6847
775-6388 C,T

INTRODUCTORY NO.

NBD #14

44

Ordinance No.

Amending the Zoning Map by changing the zoning classification of 84 and 86 South Union Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning, as amended, is hereby further amended by changing the zoning map classification of the following properties from R-3 High Density Residential to CCD-B Center City Base District:

Address	SBL #
84 South Union Street	121.33-1-25
86 South Union Street	121.41-1-1.001

as well as the area extending from each parcel to the center line of any adjoining street, alley, and right-of-way.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

45.

Lovely A. Warren
Mayor

January 28, 2021

NBD15

TO THE COUNCIL

Ladies and Gentlemen:

Re: Zoning Text Amendment –
Update of General Purpose and Intent to recognize
Rochester 2034 as the adopted comprehensive plan

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Planning for Action - Implementation and
Stewardship of Rochester 2034

Transmitted herewith for your approval is legislation amending the Zoning Code of the City of Rochester by removing mention of Renaissance 2010 Plan and replacing it with Rochester 2034 in Section 120-2 General Purpose and Intent, A.

This update is necessary to ensure that when applications are reviewed under the current Zoning Code, the adopted comprehensive plan is referenced.

A public hearing is required.

Respectfully submitted,

Lovely A. Warren
Mayor



45

Ordinance No.

Amending the Zoning Code text in relation to conformity with the comprehensive plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning, as amended, is hereby further amended by modifying Subsection A of Section 120-2, General purpose and intent, to read as follows:

- A. Conform to the City's ~~Renaissance 2010 Plan~~ Rochester 2034 Comprehensive Plan, Subdivision Ordinance, Official Street Map, Capital Improvement Program, Functional Street Classification Map, Center City Design Language, Center City Development Objectives and Adopted Urban Renewal Plans.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



Rochester Urban Renewal Agency

City Hall Room 223B
30 Church Street
Rochester, New York
14614-1290

Gary Kirkmire
Secretary

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

46, URA-2

January 28, 2021

NBD16

TO THE COUNCIL
TO THE RURA BOARD

Ladies and Gentlemen:

Re: Bull's Head Revitalization Project
Monroe County STD Clinic Relocation

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval are a City ordinance and a resolution of the Rochester Urban Renewal Agency (Agency) that endorse and authorize the appropriation of \$290,150 in Agency funds to reimburse the County of Monroe for certain costs of relocating its sexually transmitted disease clinic (Clinic), which is presently located at Bull's Head Plaza, to a different property nearby.

Even though it is the Agency that will be appropriating its funds, the NYS Urban Renewal Act requires the Council to act first and endorse the appropriation as being consistent with the purposes of the City's urban renewal program. For the reasons described below, the Agency's appropriation of relocation costs is consistent with the purposes of the City's program because it will help effectuate an important part of the City's Bull's Head Urban Renewal Plan.

The Clinic will be required to vacate Bull's Head Plaza at 835-855 West Main Street because it has been acquired by the City for demolition and redevelopment pursuant to the Bull's Head Urban Renewal Plan adopted in Ordinance No. 2018-320. The County has been offered a lease at a privately owned facility located nearby at 819-827 West Main Street (see attached location map). However, state public health clinic standards will require the County to renovate and improve the new facility in order to reestablish the Clinic at this new location. The estimated amount of these reestablishment costs is \$315,150. The City has committed to cover \$25,000 of those costs. The Agency funds approved and appropriated herein will cover the remaining estimated costs.

Pursuant to Ordinance Nos. 2018-35 and 2018-323, the City acquired the Plaza property on October 31, 2018 in accordance with recommendations from the Bull's Head Revitalization Project community planning process, which includes the Bull's Head Urban Renewal Plan. The Plaza building is a 85,000-square-foot, one- and two-story masonry structure constructed in approximately 1950. The occupancy rate of the Plaza building at the time of the City's acquisition was 40% and has not changed since then.

The Bull's Head Revitalization Project (Project) includes plans to demolish the Plaza building and relocate the four existing tenants: the Clinic; University of Rochester Center for Community Practice; Chase Bank; and, Kicks and Caps apparel shop. The City has planned and budgeted to assist and fund the tenants to find suitable quality replacement space, preferably in or near the Bull's Head neighborhood. Moreover, in order to retain the Project's eligibility for obtaining funding from federal and some state agencies, relocation assistance will be provided to displaced tenants in accordance with the federal Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA). In accordance with Ordinance Nos. 2018-52 and 2019-112, the City has hired R.K. Hite & Co., Inc. to



provide relocation assistance services for the property owners and tenants of City acquired properties in accordance with the URA.

Pursuant to the URA the City will reimburse the County for all of the Clinic's "moving" costs defined as eligible by the URA, subject to confirmation of their eligibility by R.K. Hite. In addition, the URA also entitles displaced non-residential tenants to reimbursement of up to \$25,000 worth of their "reestablishment" costs for relocating and reestablishing their operations at a replacement site. Under the URA regulations (49 CFR §24.304(a)), eligible reestablishment activities include repairs or improvements to the replacement property necessary to make the property suitable for the tenant's operations and as required to comply with federal, state or local laws. The County has provided the City and the Agency with a room-by-room list of the structural, mechanical, and safety modifications that are necessary to make the replacement space suitable for operation as a medical clinic in compliance with Article 28 of New York State Public Health Law and the federal Americans with Disabilities Act. These costs are estimated to be \$315,150 according to that list, which was provided by LaBella Associates, D.P.C., which R.K. Hite has reviewed and verified to contain eligible URA reestablishment costs.

The City will reimburse \$25,000 of the County's reestablishment costs, which is all that the URA requires. However, the County has stated that it does not have adequate funding to cover the remaining \$290,150 in estimated eligible reestablishment costs. The City therefore requested the use of up to \$290,150 in Agency funds to reimburse the County for the remaining estimated reestablishment costs so that the County can continue to operate the Clinic in the city. Therefore, the Agency reimbursement will be conditioned upon the County's commitment to continue operating the Clinic at the new facility for at least five years.

The Clinic relocation is consistent with the recommendations and goals of the Bull's Head Revitalization Project planning process, including the goal to retain within the Bull's Head neighborhood as many of its existing services as possible. The Clinic provides services critical to the welfare of the surrounding community. The Clinic's proposed new facility is located directly east of its present location, thus enabling it to remain conveniently located within the immediate Bull's Head neighborhood at a prominent location that is conveniently close to affordable public transportation.

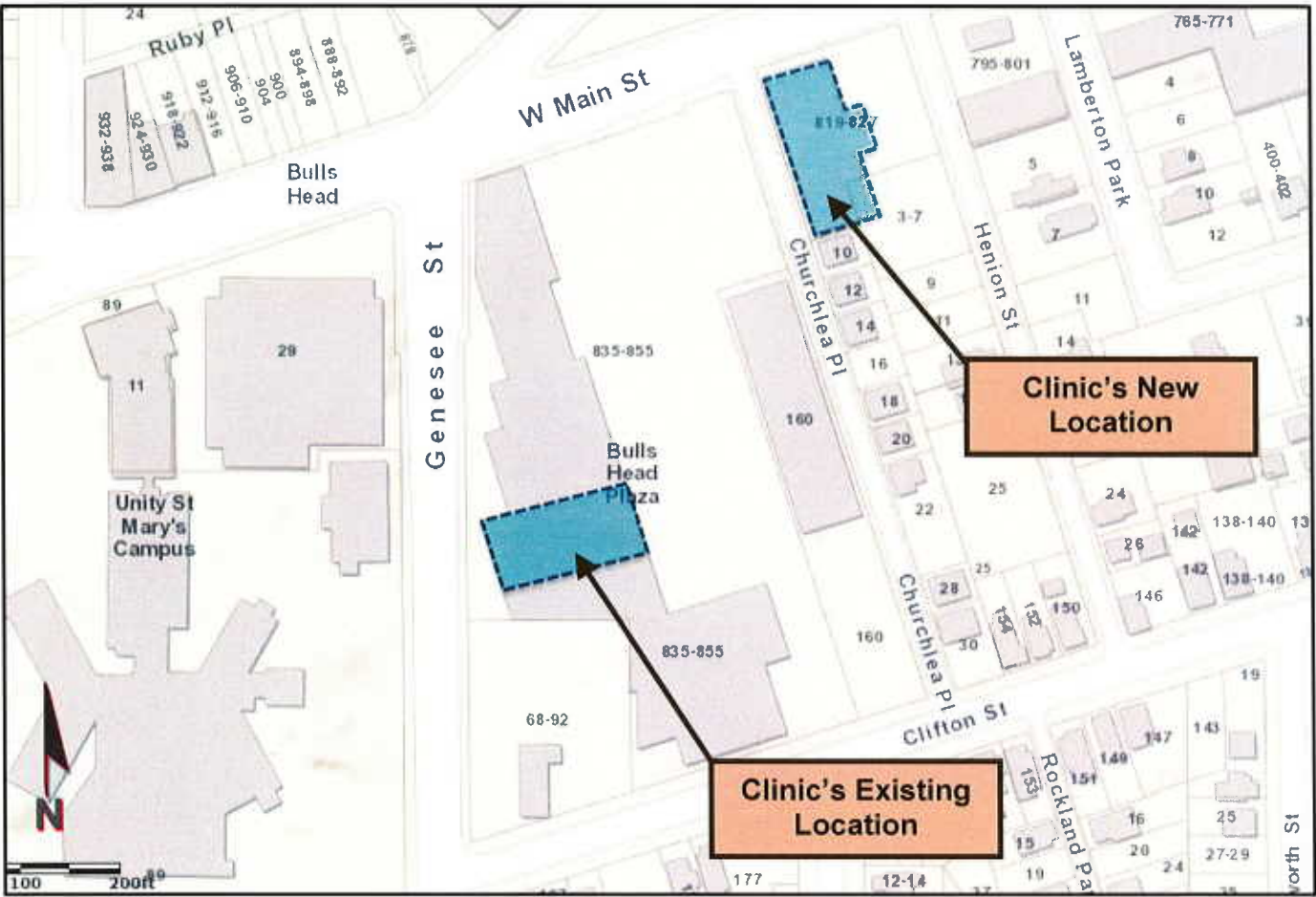
The Clinic relocation is categorized as an Unlisted action under the State Environmental Quality Review Act (SEQRA). A SEQRA environmental impact review is underway and a determination of environmental significance is anticipated to be completed prior to Council's committee meetings on February 11.

Respectfully submitted,



Gary Kirkmire
Secretary

Monroe County STD Clinic Relocation - LOCATION MAP



INTRODUCTORY NO.

NBD #16a

46

Ordinance No.

Approving the appropriation of Rochester Urban Renewal Agency funds to relocate the Bull's Head Plaza sexually transmitted disease clinic to new premises at 819-827 West Main Street

WHEREAS, the County of Monroe (County) operates a public health clinic for the prevention of sexually transmitted diseases (Clinic) at the Bull's Head Plaza located at 835-855 West Main Street (Plaza);

WHEREAS, the City of Rochester has purchased the Plaza and intends to demolish the building for purposes of redeveloping the Plaza property in accordance with the City's adopted Urban Renewal Plan for the Bull's Head Urban Renewal Area;

WHEREAS, the City has committed and budgeted to provide relocation assistance to the four Plaza tenants, including the Clinic, in accordance with the federal Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA);

WHEREAS, in addition to moving costs, the URA provides for the reimbursement of up to \$25,000 of a non-residential tenant's costs necessary to "reestablish" its operations at a replacement property (Reestablishment costs) and the tasks eligible for reimbursement as Reestablishment costs include any repairs or improvements to the replacement property that are necessary to make the property suitable for the tenant's business in accordance with federal, state or local laws;

WHEREAS, the County has been offered a lease at a privately owned facility located adjacent to the Plaza property at 819-827 West Main Street (Replacement Property);

WHEREAS, the County has presented to the City staff a document prepared by the engineering firm LaBella Associates, D.P.C. that itemizes room-by-room and provides cost estimates for each structural, mechanical, and safety modification that would be necessary to make the Replacement Property suitable for operation as a medical clinic in compliance with Article 28 of New York State Public Health Law and the federal Americans with Disabilities Act and the Reestablishment tasks specified therein, which have an estimated cost of \$315,150, have been reviewed by the City's URA consultant R.K. Hite & Co., Inc., which has opined that the listed items qualify as Reestablishment tasks as defined by the URA;

WHEREAS, the City has committed and budgeted to reimburse the County for \$25,000 of the Reestablishment costs, which is the maximum amount that the URA requires;

WHEREAS, Subsection 554(19) of the NYS General Municipal Law authorizes the Rochester Urban Renewal Agency (Agency) to convey to the City money that the Agency holds in connection with a particular urban renewal program, subject to the prior approval of City Council and upon such terms and conditions as are consistent with the purposes of the City's urban renewal program; and

WHEREAS, the Agency is considering appropriating up to \$290,150 of its funds to reimburse the County for the above described Reestablishment costs that are not reimbursed with City funds.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves, and finds to be consistent with the purposes of the City's urban renewal program, the appropriation by the Rochester Urban Renewal Agency (Agency) of up to \$290,150 of its funds to reimburse the County for Reestablishment costs that are incurred to relocate the Clinic from Bull's Head Plaza to the Replacement Property at 819-827 West Main Street, subject to the conditions specified in the Agency's proposed authorizing resolution.

Section 2. The Mayor is hereby authorized and directed to enter into such agreements and to execute such other documents as may be necessary to effectuate the conveyance and use of the Agency's appropriation for the purpose specified herein.

Section 3. This ordinance shall take effect immediately.

URA-2

Resolution No. URA-

Resolution appropriating funds to relocate the Bull's Head Plaza sexually transmitted disease clinic to new premises at 819-827 West Main Street

WHEREAS, the County of Monroe (County) operates a public health clinic for the prevention of sexually transmitted diseases (Clinic) at the Bull's Head Plaza located at 835-855 West Main Street (Plaza);

WHEREAS, the City of Rochester has purchased the Plaza and intends to demolish the building for purposes of redeveloping the Plaza property in accordance with the City's adopted Urban Renewal Plan for the Bull's Head Urban Renewal Area;

WHEREAS, the City has committed to provide relocation assistance to the four Plaza tenants, including the Clinic, in accordance with the federal Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA);

WHEREAS, in addition to moving costs, the URA provides for the reimbursement of up to \$25,000 of a non-residential tenant's costs for "reestablishing" its operations at a replacement property (Reestablishment) and the tasks eligible for reimbursement as Reestablishment costs include any repairs or improvements to the replacement property that are necessary to make the property suitable for the tenant's business in accordance with federal, state or local laws;

WHEREAS, the County has been offered a lease at a privately owned facility located adjacent to the Plaza property at 819-827 West Main Street (Replacement Property);

WHEREAS, the County has presented to this Agency's staff a document prepared by the engineering firm LaBella Associates, D.P.C. that itemizes room-by-room and provides cost estimates for each structural, mechanical, and safety modification that would be necessary to make the Replacement Property suitable for operation as a medical clinic in compliance with Article 28 of New York State Public Health Law and the federal Americans with Disabilities Act and the Reestablishment tasks specified therein, which have an estimated cost of \$315,150, have been reviewed by the City's URA consultant R.K. Hite & Co., Inc., which has opined that the listed items qualify as Reestablishment tasks as defined by the URA;

WHEREAS, the City has committed to reimburse the County for \$25,000 of the Reestablishment costs, which is the maximum amount that the URA requires;

WHEREAS, consistent with its purpose pursuant to Section 551 of the NYS General Municipal Law to promote the expeditious undertaking, financing and completion of urban renewal programs in the City of Rochester, the Agency wishes to allocate up to \$290,150 of the Agency's funds to assist the City and the County to relocate the Clinic from the Plaza to an adjacent property in the Bull's Head neighborhood that is suitable for that use and compliant with the latest standards; and

WHEREAS, Subsection 554(19) of the NYS General Municipal Law authorizes the Agency to convey to the City money that the Agency holds in connection with a particular urban renewal program, subject to the prior approval of City Council and upon such terms and conditions as are consistent with the purposes of the City's urban renewal program.

NOW, THEREFORE, BE IT RESOLVED, by the Rochester Urban Renewal Agency (Agency) as follows:

Section 1. The Agency hereby appropriates up to \$290,150 to the City to reimburse the County for eligible Reestablishment costs that are incurred to relocate the Clinic to the Replacement Property at 819-827 West Main Street, provided that:

- a) the County leases the Replacement Property for an initial term of no less than 5 years;
- b) the County commits to operate the Clinic in the Replacement Property (or, in the event of a default by the landlord or due to some other cause that is not within the control of the County, some other space nearby that is approved by the City) for at least 5 years; and
- c) the City uses its own funds to reimburse the County for the first \$25,000 of Reestablishment costs incurred.

Section 2. The Secretary of the Agency is hereby authorized and directed to enter into such agreements and to execute such other documents as may be necessary to effectuate the conveyance and use of the Agency's appropriation for the purpose specified herein.

Section 3. This resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren
Mayor

47

January 28, 2021

NBD17

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements- US Treasury Emergency Rent
Assistance Funding

Council Priority: Rebuilding and Strengthening
Neighborhood Housing; Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the receipt and use of funding from the United States Department of the Treasury for Emergency Rent Assistance for tenants negatively impacted by the COVID-19 pandemic. This legislation will:

- 1) Authorize an agreement with the US Department of the Treasury for the receipt and use of \$6,101,213.50 in grant funding for an Emergency Rent Assistance program for tenants. The term of the agreement will extend through December 31, 2021 when the funding expires and must be returned to the Treasury.
- 2) Authorize \$6,101,213.50 as maximum compensation for an inter-municipal agreement with Monroe County for the operation of a joint-funded Emergency Rent Assistance program. The term of the agreement will extend through December 31, 2021, but will have an option to extend for an additional year in the event Congress extends the expiration date of the funding.

The Consolidated Appropriations Act of 2021, signed into law on December 27, 2020, allocated \$25 billion in funding to States and local governments for Emergency Rent Assistance to individuals economically impacted by the COVID-19 pandemic. As a City with over 200,000 in population, Rochester is eligible for direct funding from the US Treasury. This process and funding mechanism is entirely separate from the City's typical funding streams through The Department of Housing and Urban Development (HUD). The Treasury funds will provide additional flexibility compared to the CARES Act HUD funding, allowing Landlords to apply on behalf of a tenant with their consent. The funding can cover up to 12 months' rent and utilities arrears, and up to 3 months future rent and utilities where ongoing housing stability is at risk. Eligible households must attest to financial impacts due to COVID and document monthly income at or below 80% AMI, and the funds must be prioritized for households at or below 50% AMI and/or unemployed for at least 90 days.

Monroe County has also received \$15.9 million in funding from the Treasury for this same purpose. The City and County have agreed to a joint-funded program to ensure that the funding is spent most efficiently and that citizens wouldn't have multiple Emergency Rent Assistance programs in parallel. City staff from NBD helped draft and review a Request for Proposals solicitation, and will be part of the selection committee to select contracted agencies. The structure of the program is expected to be similar to the Eviction Prevention Pilot Initiative (EPPI) that administered CARES Act rent relief funding, but the new program will incorporate lessons learned



from the first phase of EPPI. The program is also expected to incorporate a new self-serve online application form that will help streamline program operations by reducing the number of calls for intake. The ability for Landlords to initiate the process will also enable increased efficiency, given they are required to confirm rent arrears and supply their bank information for direct payment.

Approximately 30% of rental units in the city were behind on rent as of the end of October according to a survey of small landlords conducted by the Ash Center at Harvard University. While the New York State eviction moratorium has been extended through the end of April, the Treasury funding will help reduce the risk of eviction for tenants and foreclosures for vulnerable landlords. The program will be heavily promoted through various mechanisms and community networks. NBD will provide updates on this program to City Council as part of the current CARES act monthly reports.

Respectfully submitted,



Lovely A. Warren
Mayor

47

Ordinance No.

Authorizing agreements relating to U.S. Treasury Emergency Rent Assistance funding

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Treasury Department (Treasury) for the receipt and use of \$6,101,213.50 to fund an Emergency Rent Assistance program (Program). The term of the agreement shall continue through December 31, 2021, with the option to extend for one additional year in the event that the Federal Government extends the expiration date for using Program assistance.

Section 2. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe (County) for the joint operation and joint funding of the Program. The maximum compensation contributed by the City for the agreement shall be \$6,101,213.50, which shall be funded by the U.S. Treasury in accordance with the agreement authorized in Section 1 herein. The term of the agreement shall continue through December 31, 2021, with the option to extend for one additional year in the event that the Federal Government extends the expiration date for using Program assistance.

Section 3. The Mayor is hereby further authorized to provide any such information that may be required by the Treasury or the County and to execute any grant agreement, program sponsor agreement, or any other documentation as may be necessary to fund and carry out the activities provided for in the Program agreements authorized herein.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

48

Lovely A. Warren
Mayor

January 28, 2021

NBD18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amend Ordinance No. 2020-96 –
Pueblo Nuevo I – Affordable Rental Housing Project

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation to amend Ordinance No. 2020-96, which was authorized by City Council on April 14, 2020, related to Pueblo Nuevo I, the first phase of the larger Pueblo Nuevo affordable rental community project, being undertaken by Ibero-American Development Corporation (IADC) (Eugenio Marlin, Executive Director). Ordinance No. 2020-96 approved the sale of City-owned parcels, a payment in lieu of taxes (PILOT) and a loan for the project, and was amended by Ordinance No. 2020-190 on June 16, 2020, by adding size information for parcels sold by the City of Rochester for the project and adding to the PILOT agreement two parcels sold by IADC for the project.

This legislation will amend Ordinance No. 2020-96 as follows:

- 1) Add to Section 4, which authorizes the Project PILOT agreement, one property, 935-945 Clifford Avenue (SBL# 106.33-3-4.001), already acquired for the project, and owned by Pueblo Nuevo I Housing Development Fund Corporation.

The need to include the parking lot at 935-945 Clifford Avenue, to be used for tenants of 938 Clifford Avenue, in the project's ownership was identified as a requirement by other Pueblo Nuevo I project funders shortly before project closing in July, 2020. The developer's initial plan was to keep the parking lot in IADC ownership, with tenant parking to be assured through a long term license agreement, and was therefore not included in the original PILOT application for the project. The PILOT Review Committee approved the overall Pueblo Nuevo PILOT in April 2018. In the interest of time, all parties agreed to proceed with project closing prior to amending the Pueblo Nuevo I PILOT to include this parcel.

The PILOT Review Committee approved the requested amendment to the Pueblo Nuevo I PILOT on January 14, 2021.

All other terms of Ordinance Nos. 2020-96 and 2020-190 remain the same.

Respectfully submitted,

Lovely A. Warren
Mayor



INTRODUCTORY NO.**48**

Ordinance No.

Amending Ordinance Nos. 2020-96 and 2020-190 relating to the Pueblo Nuevo Phase I project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 4 of Ordinance No. 2020-96, as amended by Ordinance No. 2020-190, is hereby further amended to add the following parcel to the list of parcels included in the payment in lieu of taxes agreement (PILOT Agreement):

STREET ADDRESS	SBL NUMBER
935-945 CLIFFORD AVE	106.33-3-4.001

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

Lovely A. Warren
Mayor

49

January 28, 2021

NBD19

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending the 2019-20 Annual Action Plan,
Consolidated Community Development Plan;
Business Emergency Retention Grant, CDBG-CV3 –
CARES Act

Council Priority: Rebuilding and Strengthening
Neighborhood Housing; Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the 2019-20 Annual Action Plan, Consolidated Community Development Plan, which was approved by City Council at the June 18, 2019 City Council Meeting, Ordinance No. 2019-164 and related to the receipt and use of the third round of CARES Act Community Development Block Grant-Coronavirus (CDBG-CV3) funding. This legislation will:

- 1) Amend the 2019-20 Annual Action Plan to reflect the receipt and use of \$500,000 in round three Community Development Block Grant-Coronavirus (CDBG-CV3) funds from the Coronavirus Aid, Relief, and Economic Security (CARES) ACT.
- 2) Authorize the submission of the Plan to the U.S. Department of Housing and Urban Development (HUD)
- 3) Appropriate \$500,000 in CDBG-CV3 funding from the 2019-20 Annual Action Plan for the Business Emergency Retention Grant (BERG) program, and authorize the Mayor to enter into agreements with businesses necessary to implement the program. The funds will be utilized towards working capital for businesses who are incurring daily operating expenses without income revenue due to the COVID 19 crisis. Eligible operating expenses will include: rent/mortgage, utilities, payroll, insurance, and inventory among other similar related operating expenses.

The CARES Act was signed into law on March 27, 2020 and provides fast and direct economic support for American workers, families, and small businesses. The Amended Annual Action Plan describes projects and activities that will be undertaken with these federal funds to address priority needs. A public hearing on the Amended 2019-20 Annual Action Plan will be held on February 11, 2021.

The 2019-20 Annual Action Plan was previously amended at the May 12, 2020 City Council meeting, Ordinance No. 2020-131, which authorized programs funded by the first round of CDBG-CV, ESG-CV, and HOPWA-CV funding through the CARES Act. The 2019-20 Annual Action Plan was also amended at the December 15, 2020 City Council meeting, Ordinance No.: 2020-350, which authorized the receipt and use of \$1,424,700 in CDBG-CV3 funding. The City was not allocated any funds in the second tranche of CDBG-CV funding, as these funds were was




exclusively allocated to States and insular areas. Approval by the City Council of the Amended Annual Action Plan is required by HUD.

Program Outcomes as of December 31, 2020

Program	Funding Previously Allocated	Funding Spent as of 12/31/20	Businesses Assisted
Business Emergency Retention Grant – CDBG-CV funded	\$2,000,000	\$1,493,354	543
Business Emergency Retention Grant – CDF funded	\$411,135	\$411,135	215

Respectfully submitted,



Lovely A. Warren
Mayor

49

Ordinance No.

Amending the Consolidated Community Development Plan/2019-20 Annual Action Plan, authorizing submittal of a plan and entering into grant or project sponsor agreements, and appropriating \$500,000 of additional funds in relation to the third round of Community Development Block Grant-Coronavirus grants

WHEREAS, in Ordinance No. 2019-164, the City approved and adopted a Consolidated Community Development Plan/2019-20 Annual Action Plan (the 2019-20 Action Plan) to fund and implement community development programs under the federal Community Development Block Grant (CDBG) program;

WHEREAS, the federal Coronavirus Aid, Relief and Economic Security Act enacted on March 27, 2020 (CARES Act) authorizes the U.S. Department of Housing and Urban Development (HUD) to provide supplemental CDBG program funding to municipalities to implement additional activities to prevent, prepare for, and respond to difficulties arising out of the coronavirus pandemic;

WHEREAS, on May 13, 2020 in Ordinance No. 2020-130, the City adopted amendments to the 2019-20 Action Plan that provided for the receipt and use of \$4,881,038 that had been awarded to the City by HUD as a portion of the first round of supplemental CARES Act funding for the City's CDBG-CV program services (CDBG-CV1 Fund);

WHEREAS, after HUD issued a second round of CDBG-CV funding that went only to states, on September 11, 2020, HUD awarded the City a third round of supplemental CARES Act funding for CDBG programs consisting of \$2,371,177 to continue and enhance the City's CDBG-CV programs (CDBG-CV3 Fund);

WHEREAS, on December 16, 2020, in Ordinance No. 2020-350, the City adopted additional amendments to the 2019-20 Action Plan that provided for the receipt and use of a \$1,424,700 portion of the CDBG-CV3 Fund for the City's CDBG-CV programs;

WHEREAS, a plan for amending the 2019-20 Action Plan again to incorporate the receipt and use of an additional \$500,000 portion of the CDBG-CV3 Fund for coronavirus epidemic relief activities (Amendment Plan) has been prepared, presented to the City Council, and circulated for public review and comment through a process that was designed to engage residents and stakeholders in compliance with the CARES Act's expedited review requirements, consistent with

emergency social distance and public safety requirements, and as set forth in the amended 2019-20 Citizen Participation Plan that is included in the Amendment Plan;

WHEREAS, the publication of the Amendment Plan and the solicitation of community input included:

- (1) Beginning Friday, February 5, 2021, posting the Amendment Plan on-line to the City's Consolidated Plan webpage:
<https://www.cityofrochester.gov/conplan> and emailing notice of the Plan and a link to the webpage to a list of over 400 local stakeholders, including staff of community organizations and agencies, neighborhood and business association leaders, and Rochester residents and inviting the submittal of comments for a public comment period to extend through 5:00 PM on February 10, 2021;
- (2) Presenting the written comments received to the members of City Council beforehand and reading them into the record during a City Council Public Hearing held on February 11, 2021; and
- (3) streaming the Public Hearing live on the Council's Facebook
<https://www.facebook.com/RochesterCityCouncil/> and YouTube
https://www.youtube.com/channel/UC_U7nbtS5kEz4bjEM8AGXlQ?view_as=subscriber pages;

WHEREAS, the City Council has reviewed the public comments and recommendations on the Amendment Plan; and

WHEREAS, the City Council has reviewed with City staff the needs, strategies and proposed actions to be addressed in the Amendment Plan.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and adopts the Amendment Plan as an amendment to the 2019-20 Action Plan, including the addition and appropriation of \$500,000 in CARES Act funding for the City's CDBG-CV program.

Section 2. The Mayor is hereby authorized to submit the Amendment Plan to HUD. The Mayor is hereby further authorized to provide any such information that may be required by HUD and to execute any grant agreement, project sponsor agreement, or any other documentation as may be necessary to fund and carry out

the activities provided for in the Amendment Plan in accordance with the CARES Act and with any other applicable community development laws and regulations.

Section 3. The Council hereby appropriates \$500,000 from the CDBG-CV3 Fund allocation of the 2019-20 Action Plan for the Business Emergency Retention Grant (BERG) program as provided for in the Amendment Plan authorized in Section 1 herein and authorizes the Mayor to enter into agreements with the recipient businesses or any other documentation as may be necessary to fund and carry out the BERG Program activities as provided for in the Amendment Plan and in accordance with the CARES Act and with any other applicable community development laws and regulations.

Section 4. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

50

Lovely A. Warren
Mayor

DES01

January 28, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Founders 3 Management
Company, Port of Rochester Marina Operations

Council Priority: Jobs and Economic Development
and Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation authorizing an agreement with Founders 3 Management Company d/b/a F3 Marina (252 E. Highland Ave., Milwaukee, WI 53202, John Matheson, President) for the promotion, marketing and operation of the Port of Rochester Marina.

Under the proposed agreement F3 Marina will promote, market, operate, and maintain the new Port of Rochester Marina facility including the marina docks, the City's public boat launch, the marina boater services facility in the terminal link building, and the 1,100 foot long terminal dock wall. The current agreement with F3 Marina, formerly known as S-G Management Company was authorized by Ordinance No. 2016-26 and expires in March of 2021.

Under the proposed agreement, F3 Marina will submit an annual expense and revenue budget to the City each November for the next fiscal year. Additionally, F3 Marina will collect all revenues from the operation of the Port marina facilities. From those revenues, F3 Marina will pay all operating expenses of the marina including their management fee. Under the current and proposed agreement F3 Marina will collect a maximum of 18% of gross revenues of the facility operations but no less than \$2,500 per month as their management fee. A reconciliation of actual expense and revenue will be done each year in order to determine if additional working capital is needed to cover the expenses.

In addition to an annual evaluation of the operating performance of the Marina, the City will perform annual financial audits of F3 Marina's operation. F3 Marina has experienced great success as the current operator of the Port of Rochester Marina in achieving full slip occupancy as well as establishing a thriving ships store. In addition, F3 Marina has a positive reputation with the boating community as well as the community at large.

On January 6, 2021, the Department of Environmental Services issued a request for proposals for the marketing, promotion, operation and maintenance of the marina. One proposal was received. The RFP summary is attached. F3 Marina is recommended based on its experience in promoting, marketing and operating marinas, their familiarity and success with the Port of Rochester Marina, and their hospitality-focused strategy it presented in its proposal.

The term of this agreement will be three (3) years with two one-year optional renewals.

Respectfully submitted,

Lovely A. Warren
Mayor



Vendor / Consultant Selection Process Summary

Department: DES/ Bureau of Buildings and Parks
Project / Service Sought: Port of Rochester Marina Operator
Consultant Selected: Founders 3 Management Company
Method of Selection: Request for Proposal (RFP)

1. **Date RFP issued** (and posted on City web site): January 6, 2021
2. **The RFP was also sent directly to:** Founders 3 Management Company.
3. **Proposals were received from**

FIRM Address City/ST
Founders 3 Management Company 252 E. Highland Ave., Milwaukee, WI 53202

4. Evaluation criteria

Evaluation Matrix	Weight	F-3 Marina	
		Score	Weight Score
Quality and viability of proposed marina plan and cash flow analysis	5	5	25
marketing, promotion and community engagement	4	5	20
expertise and successful experience with comparable marina facilities	5	5	25
Proposal Completeness	4	5	20
References	4	4	16
WEIGHTED SCORE			
		Total Score	106

5. **Review team included staff from:** DES (3), LAW (1), OMB(1), NBD(1)

6. **Additional comments or considerations:** Founders 3 Management Company, which is the current holder of the contract was the only solicited firm. It was not sent to any other Marine Management Firms. We could have done a No RFP Justification as we have been pleased with

the current firm and they are fully aware of our operational processes regarding the Marina. However we went through with the RFP to see if we could get any local/regional firms to respond to the posting. No other firms responded.

The MWBE Officer recommended that in the future we place the RFP on Bidnet to ensure a wider solicitation area and research potential firms to solicit in addition to the current firm. This would allow for a fully executed procurement opportunity.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and workforce goals and approves the choice of vendor.

MWBE Officer Initials:

Date:

cmj

1/21/21

Submitted by:

AOJ

INTRODUCTORY NO.

50

DES #1

Ordinance No.

Authorizing an agreement relating to the Port of Rochester Marina

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Founders 3 Management Company (Contractor) to promote, market and operate the Port of Rochester Marina facility, including the marina docks, the City's public boat launch, the marina boater services in the terminal link building, and the approximately 1,100-foot terminal dock wall. The agreement shall be for a term of 3 years, with the option to renew for up to two additional 1-year periods. The Contractor shall be entitled to an annual management fee of up to 18% of the gross revenues of the Marina operations, but no less than \$2,500 per month.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

51

Lovely A. Warren
Mayor

DES02

January 28, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond Authorization - 2021 Water Main Lining &
Lead Service Replacement Project

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$2,400,000 and appropriating the proceeds thereof to fund a portion of the 2021 Water Main Lining & Lead Service Replacement Project.

The project will rehabilitate approximately 3.4 miles of City water mains and replace the residential lead service lines along those mains. This rehabilitation method consists of mechanically cleaning the interior of the existing water mains and installing a corrosion-resistant cement lining to restore hydraulic capacity, improve available fire flows and water quality and to extend the useful life of the mains. The cost to rehabilitate a water main by cement lining is approximately 20% of the cost required to replace a water main. The project will replace 217 lead containing services as part of this project.

The locations for this work have been identified by selecting streets that are scheduled for Chip Seal in 2023. Work is expected to be performed during the spring and summer of 2021.

The total cost of the project is estimated to be \$2,600,000. The balance of funding will be \$200,000 from 2019-2020 Cash Capital.

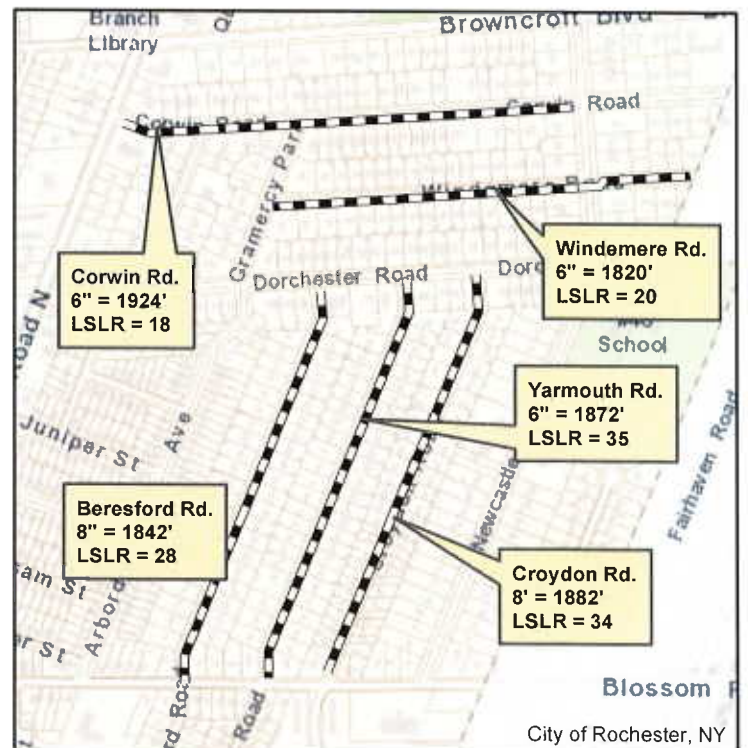
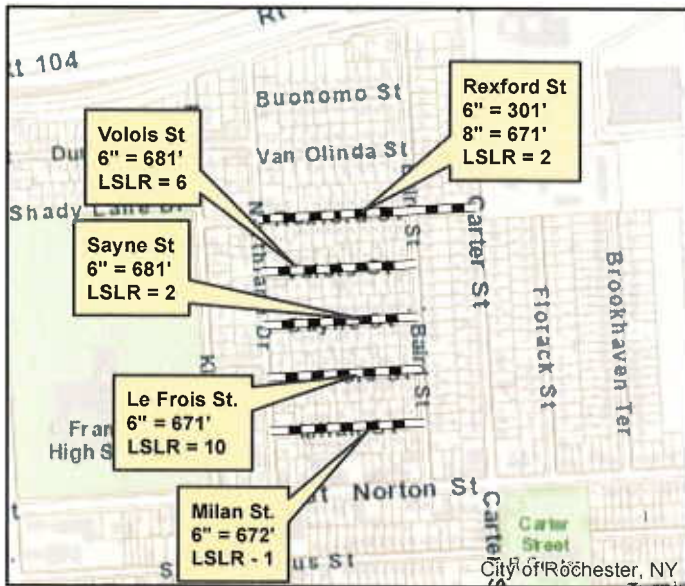
A list of the affected streets and a map of the area are attached. Construction is scheduled to begin this spring and be completed by the fall. Project inspection will be performed by Water Bureau personnel.

This project results in the creation and/or retention of the equivalent of 28 full-time jobs.

Respectfully submitted,

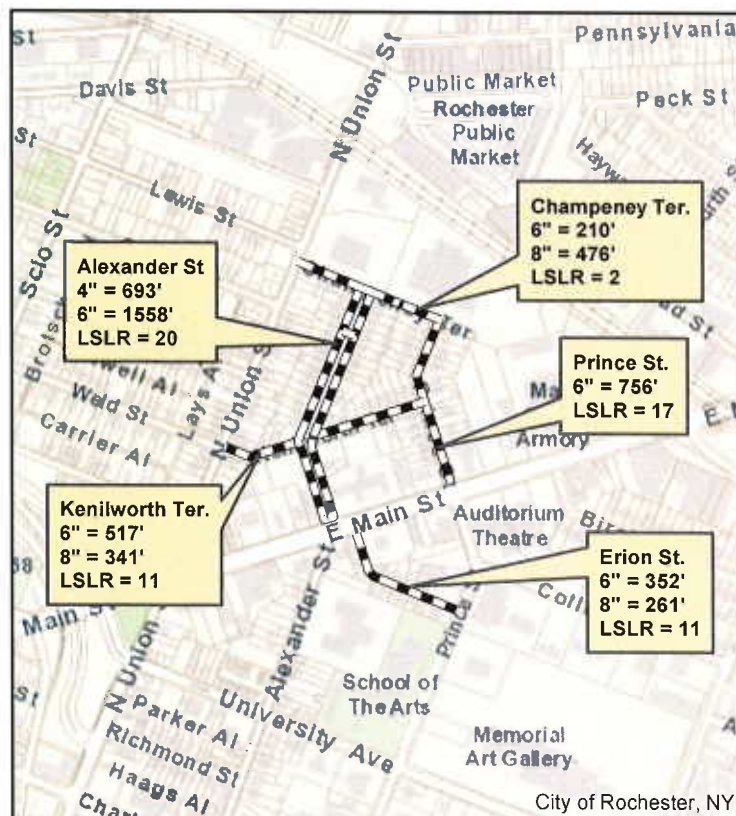
Lovely A. Warren
Mayor





LEGEND

MAIN TO HAVE WATER MAIN
RENEWAL AND LEAD SERVICE
REPLACEMENT WORK DONE



2021 WATER MAIN LINING AND LEAD SERVICE REPLACEMENT PROJECT

NOTE: The water main locations as shown on this drawing are approximate and should be used for planning purposes only. Prior to any construction, field locations should be verified by calling Dig Safely New York at 1-800-962-7962.

1" = 800'

Water Bureau Contact Information

Customer Service - (585)428-5990
Water Bureau Dispatch Office - (585)428-7500
Water Bureau Maps & Records - (585)428-7562

2021 Proposed Streets						
Section	STREET TO BE C&L	FROM	TO	SIZE	LENGTH	Lead SVC.
1	Beresford Rd	Blossom Rd.	Dorchester St.	8	1842	28
1	Yarmouth Rd.	Blossom Rd.	Dorchester St.	6	1872	35
1	Croydon Rd.	Blossom Rd.	Dorchester St.	8	1882	34
2	Milan St.	Northlane Rd.	Baird St.	6	672	1
2	Le Frois St.	Northlane Rd.	Baird St.	6	671	10
2	Sayne St.	Northlane Rd.	Baird St.	6	681	2
2	Volois St.	Northlane Rd.	Baird St.	6	681	6
2	Rexford St.	Baird St.	Carter St.	6	301	2
2	Rexford St.	Northlane Rd.	Baird St.	8	671	
3	Erion Cres.	E. Main St.	Reducer	6	352	11
3	Erion Cres.	Reducer	Prince St.	8	261	
3	Prince St.	Champeney Ter.	E. Main St.	6	756	17
3	Kenilworth Ter.	Prince St.	Alexander St.	6	517	11
3	Kenilworth Ter.	Alexander St.	N. Union ST.	8	341	
3	Alexander St.	E. Main St.	Champeney Ter.	4	693	20
3	Alexander St.	E. Main St.	Champeney Ter.	6	1558	
3	Champeney Ter.	N. Union St.	Reducer	8	476	2
3	Champeney Ter.	Reducer	Prince St.	6	210	
Alt 1	Windemere Rd.	Gramercy Pk.	City Line	6	1820	20
Alt 2	Corwin Rd.	N. Winton Rd.	New Castle Rd.	6	1924	18
					18181	217

2021 WATER MAIN LINING AND LEAD SERVICE REPLACEMENT PROJECT

The locations for this work have been identified by selecting streets that are scheduled for pavement resurfacing in 2023. Work is expected to be performed during the summer of 2021. The address of each water service to be replaced is listed below the street name.

Alexander St.	Beresford St.	Champney Ter.	Croydon Rd.	Erion Cres.	Kenilworth Ter.	Le Frois St.	Milan St.	Prince St.	Rexford St.	Sayne St.	Valois St.	Yarmouth Rd.	Corwin Rd.	Windemere Rd.
446	27-Jul	1-3	20-22	21	18-20	55	40	69	52	29	8	229	26	9
452	222	5-7	25	23-25	21	58		71	162	51	34	230	40	32
457	231		28	26-28	26	73		73			39	239	54	42
459	232		34	37	76	74		79			45	240	70	55
461	241		39	40-42	86	80		80			63	249	75	65
463	242		44	43	90	85		84			75	250	80	77
467	252		45	46-48	96	88		86				262	115	80
468-470	257		53	47-49	102	95		90-92				265	135	85
471	262		57	50-56	108	97		91				280	144	99
475	265		60	55	109	114		93				281	155	105
476	275		65	57-59	114			94				288	163	114
477	276		66					95				291	169	132
478	292		69					96				295	170	140
480	302		72					99-101				304	184	145
481	30		75					103-105				305	193	153
483	330		80					104				310	215	153
485	335		86					106				318	216	170
486	345		87									326	225	212
487	350		91									335		222
488	360		98									336		240
	370		105									345		
	378		115									346		
	381		124									354		
	388		134									355		
	398		144									364		
	401		164									365		
	408		165									380		
	416		174									381		
			175									389		
			204									396		
			214									397		
			215									400		
			224									416		
			234									422		
												430		
TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
20	28	2	34	11	11	10	1	17	2	2	6	35	18	20

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$2,400,000 Bonds of said City to finance the City's 2021 Water Main Lining & Lead Service Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the cost of rehabilitating, mechanically cleaning and installing an anti-corrosion cement lining for approximately 3.4 miles of water mains as well as the replacement of approximately 217 connected lead service lines through the City's 2021 Water Main Lining & Lead Service Replacement Project beneath the portions of those streets designated on the attached Schedule A (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,600,000. The plan of financing includes the issuance of \$2,400,000 bonds of the City, which amount is hereby appropriated for the Project, \$200,000 in 2019-20 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$2,400,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$2,400,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Schedule A

Street	From	To	Main Size (inches diameter)	Main Length (feet)	Lead services
Beresford Rd	Blossom Rd.	Dorchester St.	8	1842	28
Yarmouth Rd.	Blossom Rd.	Dorchester St.	6	1872	35
Croydon Rd.	Blossom Rd.	Dorchester St.	8	1882	34
Milan St.	Northlane Rd.	Baird St.	6	672	1
Le Frois St.	Northlane Rd.	Baird St.	6	671	10
Sayne St.	Northlane Rd.	Baird St.	6	681	2
Volois St.	Northlane Rd.	Baird St.	6	681	6
Rexford St.	Baird St.	Carter St.	6	301	
	Northlane Rd.	Baird St.	8	671	2
Rexford St.	E. Main St.	Reducer	6	352	
Erion Cres.	Reducer	Prince St.	8	261	11
Erion Cres.	Champeney Ter.	E. Main St.	6	756	17
Prince St. Kenilworth Ter.	Prince St.	Alexander St.	6	517	11
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Alexander St. Champeney Ter.	E. Main St.	Ter.	6	1558	
Champeney Ter.	N. Union St.	Reducer	8	476	2
Champeney Ter.	Reducer	Prince St.	6	210	
Windemere Rd.	Gramercy Pk.	City Line	6	1820	20

Corwin Rd.	N. Winton Rd.	New Castle Rd.			
TOTALS			6	1924	18
				18181	217



DES03

January 28, 2020

TO THE COUNCIL

Ladies and Gentlemen:

Re: Cured in Place Pipe Project of the
Distribution System Water Main Renewal
Program

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of \$600,000 in bonds for the 2021 Cured in Place Pipe Project (CIPP) within the street segments listed in the chart below.

The legislation also revokes Ordinance No. 2020-35, which authorized the issuance of \$600,000 in bonds for a 2020 CIPP that encompassed a substantially different set of street segments than those now included in the 2021 CIPP. The bonds authorized for the 2020 CIPP have not been issued because the only construction bid received for that project exceeded the available budget. Therefore, the 2020 CIPP Project has been dropped and a revised set of street segments have been selected for the 2021 CIPP to align with the City's ongoing street rehabilitation program in order to achieve cost savings and avoid duplication of effort.

The 2021 CIPP project will structurally rehabilitate 0.7 miles of deteriorated water mains on the following streets:

Street Name	Limits	Rehabilitation Reason
Packard St.	E. Main St. to Maxon St.	3 Water Main Breaks Years: 2010 - 2018
Milliner St.	Jay St. to Campbell St.	4 Water Main Breaks Years: 1993 - 2012
Perinton Street	Ridgeway Avenue to Wheatland Street	5 Water Main Breaks Years: 2000 - 2017
Chestnut Street (Holly System)	Court St to James Street	6 Water Main Breaks Years: 2004 - 2018
Aqueduct Street (Holly System)	E. Main St to Broad Street	3 Water Main Breaks Years: 2008 - 2009

This is a trenchless rehabilitation process where a certified installer inserts a felt tube impregnated with a polymer resin into the existing water main. After the material has cured it forms a fully structural close fitting liner pipe within the existing water main, thus extending its useful life.

The total cost of this project is estimated to be \$1,600,000. The balance of funding will be \$257,000 from 2017-18 Cash Capital and \$136,000 from 2018-19 Cash Capital.



Construction is anticipated to begin spring 2021 and completed by the fall 2021.

This project results in the creation and/or retention of the equivalent of 17 full-time jobs.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lovely A. Warren". The signature is fluid and cursive, with the first name "Lovely" and the last name "Warren" being clearly legible.

Lovely A. Warren
Mayor

STATE ENVIRONMENTAL QUALITY REVIEW RECORD

TYPE II ACTIONS AND PREVIOUSLY REVIEWED ACTIONS

Project: Structurally Lining of Water Mains 2021

Project Boundaries/Address:

- Structurally Lining of Water Mains 2021:

<i>STREET</i>	<i>FROM</i>	<i>TO</i>
Perington St	Ridgeway Ave	Wheatland St.
Packard St.	E. Main St.	Maxon St.
Milliner St.	Jay St.	Campbell St.
Chestnut St	Court St	Elm St
Aqueduct St	East Main St	Broad St

PC# Number: 21W103

Project Description:

- Structurally Lining of Water Mains 2021:
 - Cleaning the interior of approximately 3,525 feet of water main pipes of rust tubercles, deposits and other foreign matter and the rehabilitation of these water mains by inserting a new cured in place pipe (CIPP) structural lining within the interior of the existing pipe. Included in the contract is the supply and maintenance of temporary bypass pipe.
 - Project includes replacement of 2 lead service lines and 1 galvanized on Perington St. and replacement of lead service water lines from the main to the curb boxes.

Prepared by: Michael Hershelman

Date: 12/02/2020

Reviewer: Michael Bushart

Date: 12/02/2020

The project is not subject to SEQR requirements because:

X Option 1:

**The project is a Type II action according to Section 617.5(c) 2
and/or Section 48.5B. 3.**

Option 2:

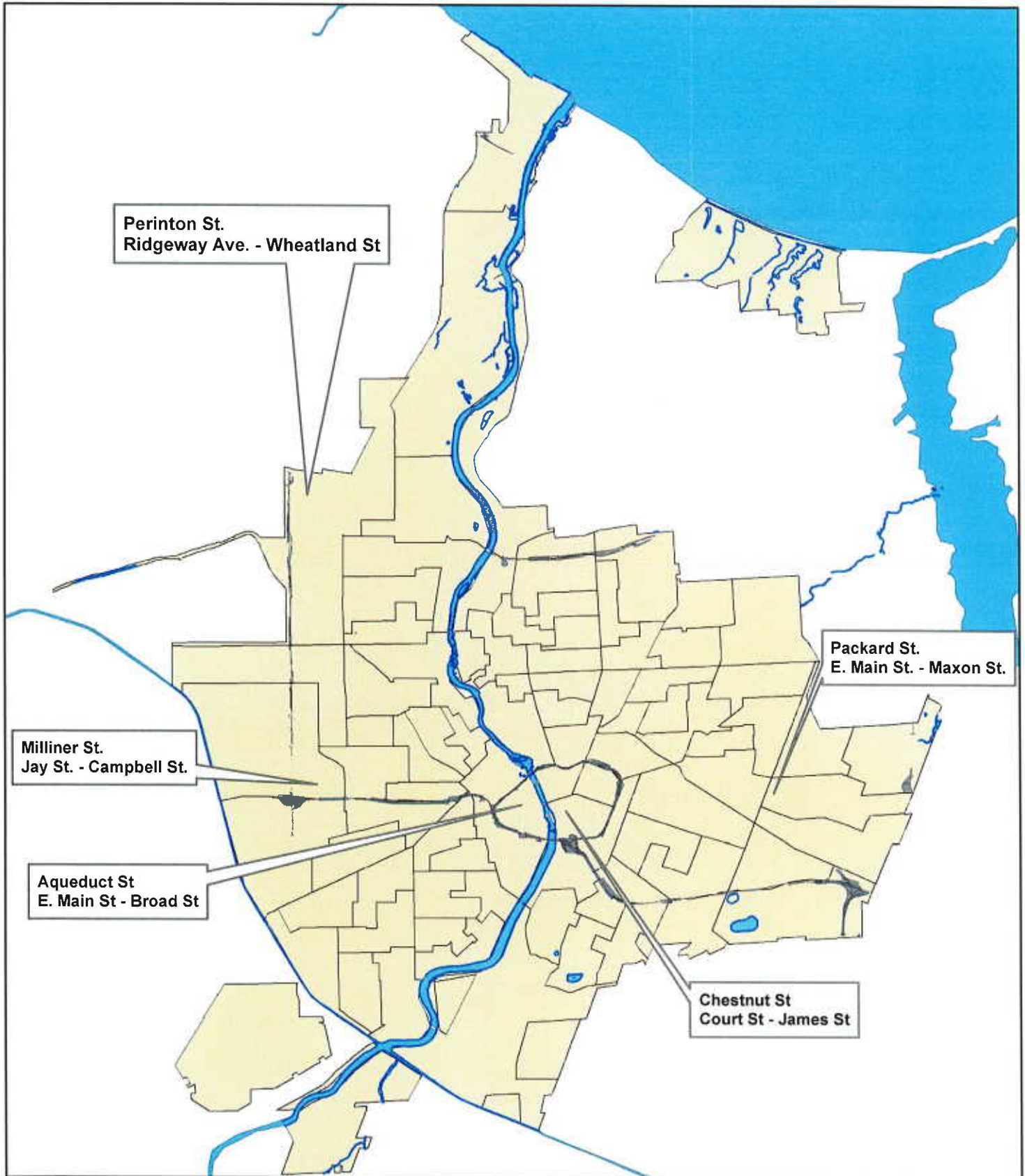
**The project was previously reviewed as file
number .**

Option 3:

**The project was reviewed as part of a larger project entitled,
 , file
number .**

No further SEQR compliance is required.

G:\GEN\FORM\ENVIR\SEQR\TYP2.ACT
11/00



City of Rochester Water Bureau Cured In Place Water Main 2021

NOTE: The water main locations as shown on this drawing are approximate and should be used for planning purposes only. Prior to any construction, field locations should be verified by calling Dig Safely New York at 1-800-962-7962.

Date: 12/1/2020

1" = 6,750'

Water Bureau Contact Information

Customer Service - (585)428-5990
Water Bureau Dispatch Office - (585)428-7500
Water Bureau Maps & Records - (585)428-7562

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$600,000 Bonds of said City to finance a portion of the City's 2021 Cured in Place Pipe Project of the Distribution System Water Main Renewal Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby revokes the authorization of the issuance of \$600,000 in City Bonds for the 2020 Cured in Place Pipe Projects set forth in Ordinance No. 2020-35.

Section 2. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of structural rehabilitation of approximately 0.7 miles of deteriorated water mains through the City's 2021 Cured in Place Pipe Project of the Distribution System Water Main Renewal Program, including mains beneath the portions of those streets designated on the attached Schedule A (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,600,000. The plan of financing includes the issuance of \$600,000 bonds of the City, which amount is hereby appropriated for the Project, \$607,000 from the proceeds of City bonds authorized by Ordinance No. 2019-15, \$257,000 in 2017-18 Cash Capital, \$136,000 in 2018-19 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 3. Bonds of the City in the principal amount of \$600,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 4. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$600,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 5. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 6. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 8. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit

or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 9. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Schedule A

Street Name	Limits
Packard St.	E. Main St. to Maxon St
Milliner St.	Jay St. to Campbell St
Perinton Street	Ridgeway to Wheatland St
Chestnut Street (Holly System)	Court St to James St
Aqueduct Street (Holly System)	East Main St to Broad St



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

53

Lovely A. Warren
Mayor

DES04

January 28, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Bergmann Associates, Architects,
Engineers, Landscape Architects & Surveyors, D.P.C.
Street Lighting GIS Development

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$234,000 as maximum compensation for a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Pietro V. Giovenco, CEO 280 East Broad Street, Rochester, NY) for the procurement of geographic information system (GIS) services related to the City's street lighting program for the Street Lighting GIS Development project. The cost of the agreement will be financed from 2019-20 Cash Capital.

The City of Rochester owns and maintains over 28,000 street lights with record drawings in various electronic and paper formats. The objective of the Street Lighting GIS Development project is to collect and consolidate data from the various sources into a single enterprise geodatabase. This process will enable the City to more efficiently manage, maintain and stake-out its inventory. This consolidation of data is one of the final steps in the purchase of the City's street lighting infrastructure from Rochester Gas and Electric.

Bergmann was selected to provide GIS services through a request for proposal process, which is described in the attached summary.

The project is anticipated to begin spring of 2021 with anticipated completion in late 2021. The project will result in the creation and/or retention of the equivalent of 2.5 full-time jobs.

The agreement shall extend until one (1) year after completion of the GIS geodatabase.

Respectfully submitted,

Lovely A. Warren
Mayor



Vendor / Consultant Selection Process Summary

Department: DES/ Bureau of Architecture and Engineering
Project / Service Sought: Street Lighting GIS Development
Method of Selection: Request for Proposal

Consultant Selected: Bergmann Associates, Architects, Engineers,
Landscape Architects & Surveyors, D.P.C.

1. **Date RFP issued** (and posted on City web site): 10/9/2020
2. **The RFP was also sent directly to:** See attached Consultant List
3. **Proposals were received from:**

<u>FIRM</u>	<u>Address</u>	<u>City/ST</u>
Bergmann Associates	280 East Broad Street, Suite 200	Rochester, NY
Control Point Associates, Inc.	16 West Main Street, Suite 804	Rochester, NY
Day Environmental, Inc.	1563 Lyell Avenue	Rochester, NY
Gayron de Bruin Land Surveying	12 North Main Street	Honeoye Falls, NY
Hunt Engineers	4 Commercial Street, Suite 300	Rochester, NY
Fisher Associates	180 Charlotte Street	Rochester, NY
LaBella Associates	300 State Street, Suite 201	Rochester, NY
Laymark	49 French Creek Drive	Rochester, NY
Liro Engineers, Inc.	85 Allen Street, Suite 300	Rochester, NY
Wendel	85 Allen Street, Suite 200	Rochester, NY

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Points received</u>
Technical Proposal	40%	40	35
Team Qualifications	50%	50	42
Firm Qualifications	10%	10	10
TOTAL		100	87

Bonus Criteria

City business	10% of total=	10
M/WBE firm	10% of total=	0
M/WBE utilization	5%-10% of total=	10
Minority Workforce	10% of total=	10

TOTAL RATING WITH BONUS = 117

5. Review team included staff from: (1)DES/Engineering, (1) DES/Telecom, (1) IT/PMO, (1) DES/Street Lighting, (1) DES/Maps & Surveys

6. Additional considerations/explanations: None

7. MWBE Officer has reviewed the recommended firm's proposal for meeting MWBE and Workforce goals. MWBE Officer Initials: *amj* Date: *12/15/20*

Project Staff Hours

S.NO	Title	Staff	Years Experience	Location	Hours / Week on the project
1	Project Manager / Senior GIS Programmer	Vijay-Sambandhan, GISP	18	Buffalo	20
2	Senior GIS Programmer	Carol Zollweg, GISP	36	Rochester	1
3	Senior GIS Analyst	Maria Dolce, GISP	18	Buffalo	16
4	Senior GIS Analyst	David Burgoon	20	Rochester	16
5	GIS Analyst	Gabrielle Buck	4	Buffalo	32
6	OTM Locating Project Manager	Wayne Coleman	36	Rochester	10
7	OTM QA/QC Coordinator	Lis O'Neal	10	Rochester	30
8	OTM Field Project Lead / Senior Locator	Joe Vilella	17	Buffalo	40
9	OTM Utility Locators	Multiple	-	Rochester	40

Workforce Utilization Plan

Bergmann is partnering with On The Mark (OTM), a minority-owned small business (MBE) based in Rochester, NY, to meet the MWBE and minority and women workforce goals for this project. OTM is a GIS software and professional services firm established in 2006 for the sole purpose of providing the appropriate GIS support and technology to government agencies and utilities.

MWBE Goals (15% Minority, 15% Women): The contract fee breakdown for this project will be as follows:

Bergmann 37.9% - \$82,000

OTM 62.1% - \$132,000 (MBE goal of 15% exceeded)

Workforce Goals (20% Minority, 6.9% Women): Bergmann will also meet the City's minority and women workforce requirement through a combination of Bergmann staff and sub-consultants. The workforce allocation for this project is as follows:

Female 50% (Exceeds goal of 6.9%)

Male 50%

Minority 25% (Exceeds goal of 20%)

Non-minority 75%

Bergmann certifies that, if selected, we will provide workforce utilization reports on the City's forms. These reports shall be submitted with each invoice for service provided or as otherwise requested by the MWBE Officer. Bergmann further certifies that a failure to submit the required subcontractor or supplier payment certification

On The Mark



Erie County MBE



MBE CERTIFIED
NEW YORK STATE

Pending (Applied for
1/2019)

CM Jefferson 12/15/20, MWBE Officer

53

Ordinance No.

Authorizing an agreement for the Street Lighting GIS Development project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for geographic information system (GIS) services for the Street Lighting GIS Development project. The maximum compensation shall be \$234,000, which shall be funded from 2019-20 Cash Capital. The term of the agreement shall extend until one year after completion of the GIS geodatabase.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

Lovely A. Warren
Mayor

54

DES05

January 28, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2021 LED Upgrades and Pole Replacement
Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$750,000 and the appropriation of the proceeds thereof to finance the 2021 LED Upgrades and Pole Replacement Project.

The Project will replace high pressure sodium post top luminaires with full cutoff LED post top luminaires. It will also include the spot replacement of fiberglass poles and installation of Philips CityTouch Smart Controls. The project will be completed using current term contracts.

The project limits are listed below:

<u>Name</u>	<u>Location</u>
Aberdeen St.	Genesee St. to Post Ave.
Bartlett St.	S Plymouth Ave. to Epworth St.
Brooks Ave.	Genesee St. to Genesee Pk Blvd.
Columbia Ave.	S. Plymouth Ave. to Genesee St.
Elmdorf Ave.	Genesee St. to Woodbine Ave.
Epworth St.	Frost Ave. to Columbia Ave.
Florence St.	Bartlett St. to Columbia Ave.
Frost Ave.	Olean St. to Woodbine Ave.
Lenox St.	Epworth St. to Dead end
Magnolia St.	Jefferson Ave to Genesee St.
Melrose St.	Genesee St. to Woodbine Ave.
Orleans St.	Judson St. to Genesee St.
Rugby Ave.	Chili Ave. to Roslyn St.
Wellington Ave.	Chili Ave. to Sawyer St.
West High Ter.	Genesee St. to Woodbine Ave.
Wooden St.	Clifton St. to Dr. Samuel McCree Way

Construction is anticipated to begin in summer 2021 with substantial completion in summer 2022. The project will result in the creation and/or retention of the equivalent of 8.2 full-time jobs.

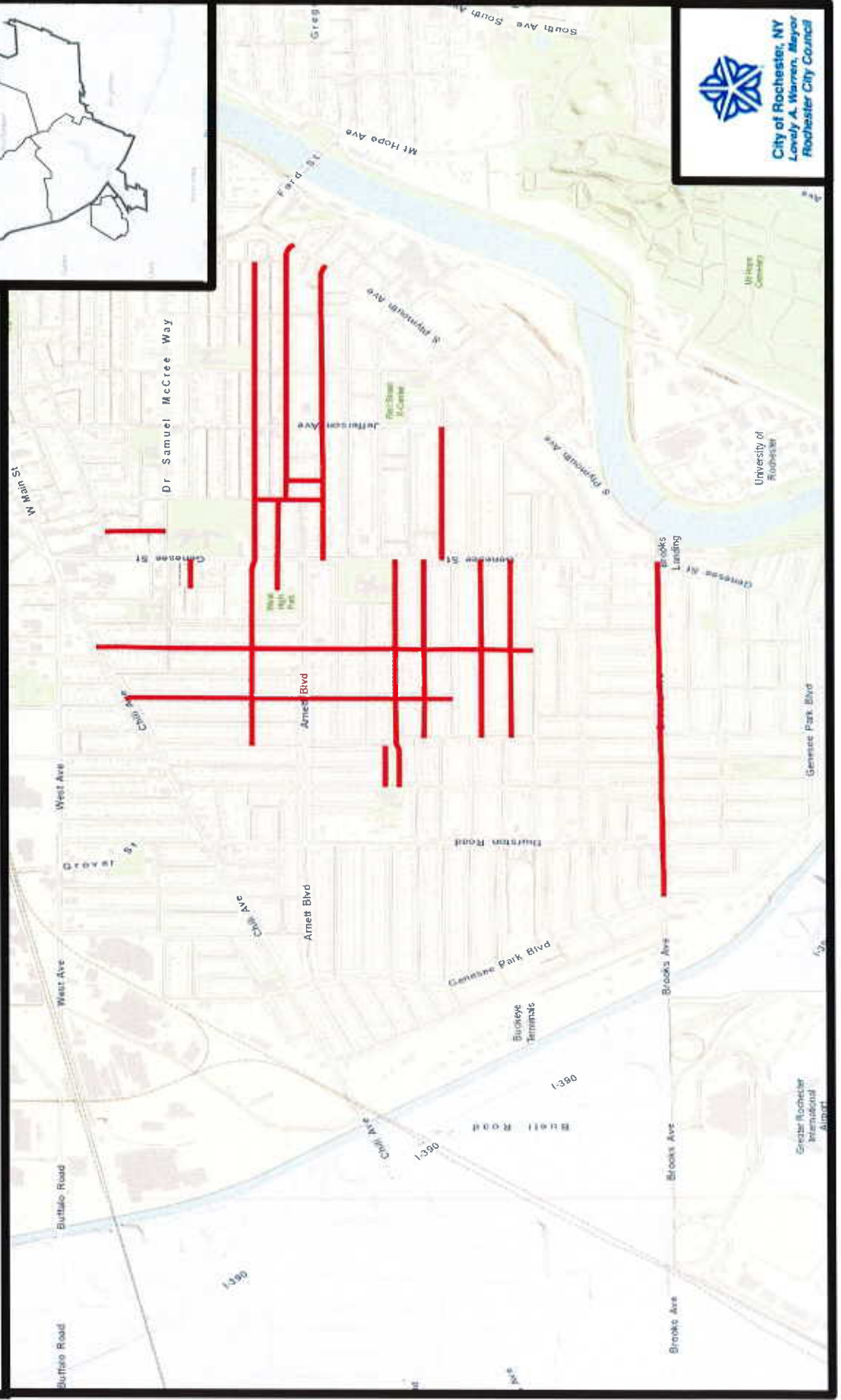
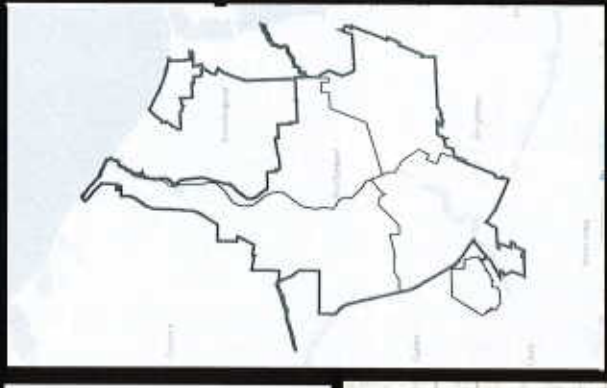


Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lovely A. Warren". The signature is fluid and cursive, with the first name "Lovely" and the last name "Warren" being clearly legible.

Lovely A. Warren
Mayor

2021 LED Upgrades and Pole Replacement Project Southwest Quadrant



Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$750,000 Bonds of said City to finance the 2021 LED Upgrades and Pole Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), hereby authorizes the issuance of \$750,000 bonds of the City to finance the costs of the 2021 LED Upgrades and Pole Replacement Project to replace high pressure sodium post-top luminaires with full cutoff light emitting diode post-top luminaires, replace fiberglass poles where warranted, and install smart lighting controls along the Southwest Quadrant city streets indicated on the attached Schedule A ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$750,000. The plan of financing includes the issuance of \$750,000 bonds of the City, which amount is hereby appropriated therefor, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$750,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$750,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.5 of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00

of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Schedule A

Name	Location
Aberdeen St.	Genesee St. to Post Ave.
Bartlett St.	S Plymouth Ave. to Epworth St.
Brooks Ave.	Genesee St. to Genesee Pk Blvd.
Columbia Ave.	S. Plymouth Ave. to Genesee St.
Elmdorf Ave.	Genesee St. to Woodbine Ave.
Epworth St.	Frost Ave. to Columbia Ave.
Florence St.	Bartlett St. to Columbia Ave.
Frost Ave.	Olean St. to Woodbine Ave.
Lenox St.	Epworth St. to Dead end
Magnolia St.	Jefferson Ave to Genesee St.
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Rugby Ave.	Chili Ave. to Roslyn St.
Wellington Ave.	Chili Ave. to Sawyer St.
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City of Rochester

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www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

55

Lovely A. Warren
Mayor

January 28, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Underpass Lighting Upgrades Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$125,000 and the appropriation of the proceeds thereof to finance the Underpass Lighting Upgrades Project.

The project will convert various underpasses throughout the city from metal halide and high pressure sodium to LED. Current term contracts will be used to purchase and install the light fixtures. This project will reduce energy annually by 194,000 kWh.

The project limits are listed below:

<u>Name</u>	<u>Underpass Location</u>
Atlantic Ave.	Between Russell St. & Crouch St.
Brown St.	Between W. Broad St. & King St.
Child St.	Between Maple Ave. & Delano St.
Joseph Ave.	Between Central Ave & Ward St.
N. Clinton Ave.	Between Central Ave & Ward St.
N. Winton Rd.	Between East Ave. & Halstead St.
Ames St.	Between Skye St. & Danforth St.
Blossom Rd.	Between University & Carlson Rd.
Bridgeview Dr.	Under the Veteran's Bridge
Brown St.	Between Wilder St. & Silver St.
Buffalo Rd.	Between West Ave. & Glide St.
Canal St.	Between Allen St. & Wiley St.
Chili Ave.	Between Cairn St. & Westfield St.
East River Wall	Under Frederick Douglass/Susan B Anthony Bridge
Glide St.	Between Boswell St. & Campbell St.
Hudson Ave.	Under Route 104
Hudson Ave.	Between Nassau St. & Skuse St.
King St.	Between Allen St. & Silver St.
N. Plymouth Ave.	Under Inner Loop
North St.	Between Portland Ave & Hartford St.
Ormond St.	Between Harrison St. & Nassau St.
Platt St.	Between Oak St. & W. Broad St.
S. Clinton Ave.	Between Byron St. & Woodbury
Saxton St.	Between Maple St. & Dengler St.
W. Broad St.	Between Allen St. & Brown St.
W. Broad St.	Between Allen St. & Industrial St.
West River Wall	Under Frederick Douglass/Susan B Anthony Bridge



Construction is anticipated to begin in spring 2021 with substantial completion in summer 2022. The project will result in the creation and/or retention of the equivalent of 1.9 full-time jobs.

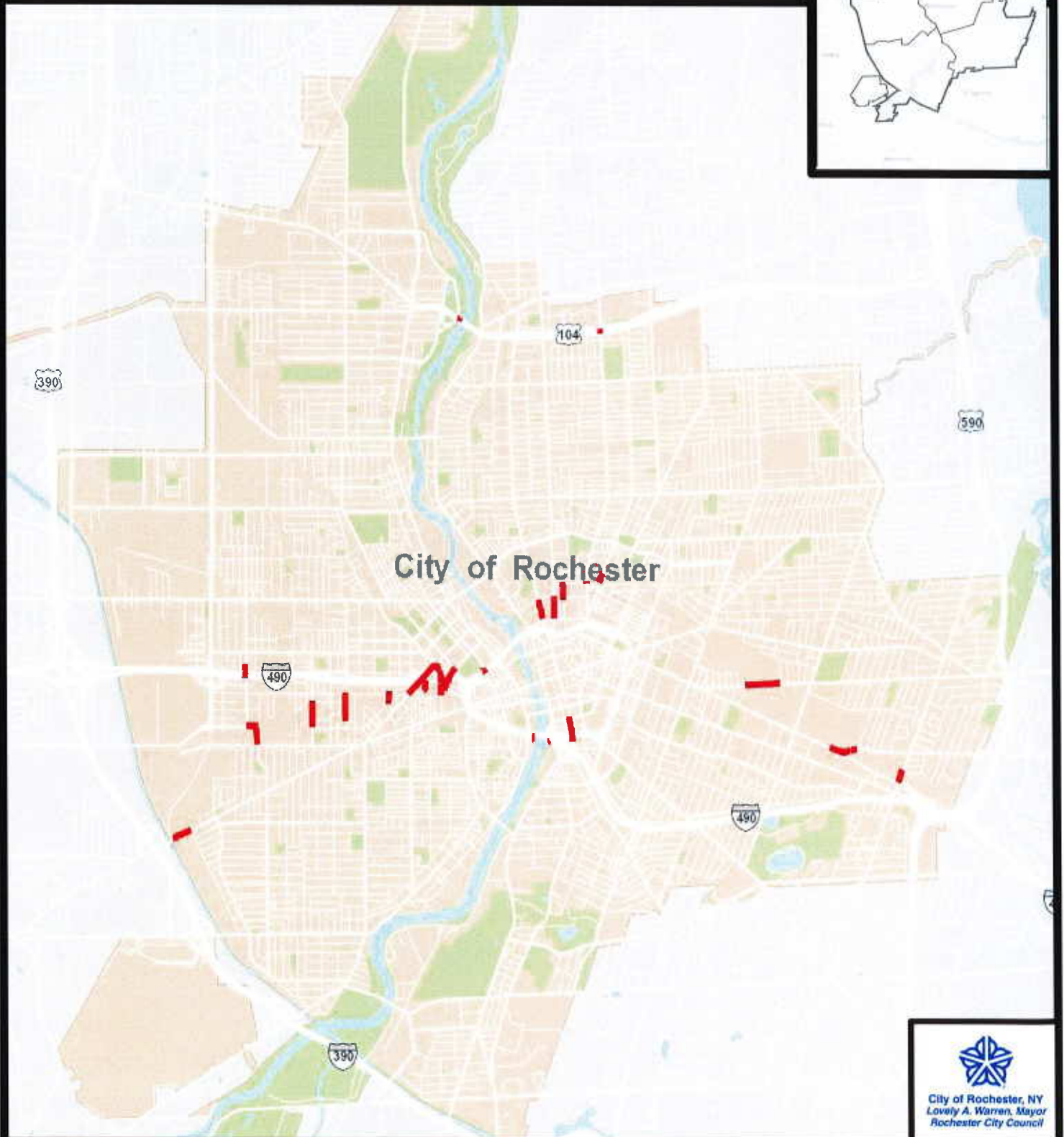
Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lovely A. Warren". The signature is fluid and cursive, with the first name "Lovely" and the last name "Warren" clearly distinguishable.

Lovely A. Warren
Mayor

Underpass Lighting Upgrades

Citywide



City of Rochester, NY
Lovely A. Warren, Mayor
Rochester City Council

55

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$125,000 Bonds of said City to finance the Underpass Lighting Upgrades Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), hereby authorizes the issuance of \$125,000 bonds of the City to finance the costs of the Underpass Lighting Upgrades Project to install light emitting diode fixtures to replace the existing metal halide and high pressure sodium light fixtures within the street underpasses listed on the attached Schedule A ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$125,000. The plan of financing includes the issuance of \$125,000 bonds of the City, which amount is hereby appropriated therefor, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$125,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$125,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 5 of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the

recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York,

having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Schedule A

Name	Underpass Location
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N. Winton Rd.	Between East Ave. & Halstead St.
Ames St.	Between Skye St. & Danforth St.
Blossom Rd.	Between University & Carlson Rd.
Bridgeview Dr.	Under the Veteran's Bridge
Brown St.	Between Wilder St. & Silver St.
Buffalo Rd.	Between West Ave. & Glide St.
Canal St.	Between Allen St. & Wiley St.
Chili Ave.	Between Cairn St. & Westfield St.
East River Wall	Under Frederick Douglass/Susan B Anthony Bridge
Glide St.	Between Boswell St. & Campbell St.
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Hudson Ave.	Between Nassau St. & Skuse St.
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W. Broad St.	Between Allen St. & Brown St.
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West River Wall	Under Frederick Douglass/Susan B Anthony Bridge



City of Rochester

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PARKS & PUBLIC WORKS INTRODUCTORY NO.

Lovely A. Warren
Mayor

56

DES07

January 28, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Official Map Amendment – Trowbridge Street
Partial Abandonment

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods and Fostering
Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the amending of Trowbridge Street right-of-way (ROW). This legislation will amend the Official Map by abandoning a 0.534 acre portion of Trowbridge Street at the northern section to allow Morse Lumber to utilize the parcel for lumber storage.

Upon abandonment, the parcel would revert to the adjoining property owner Morse Lumber.

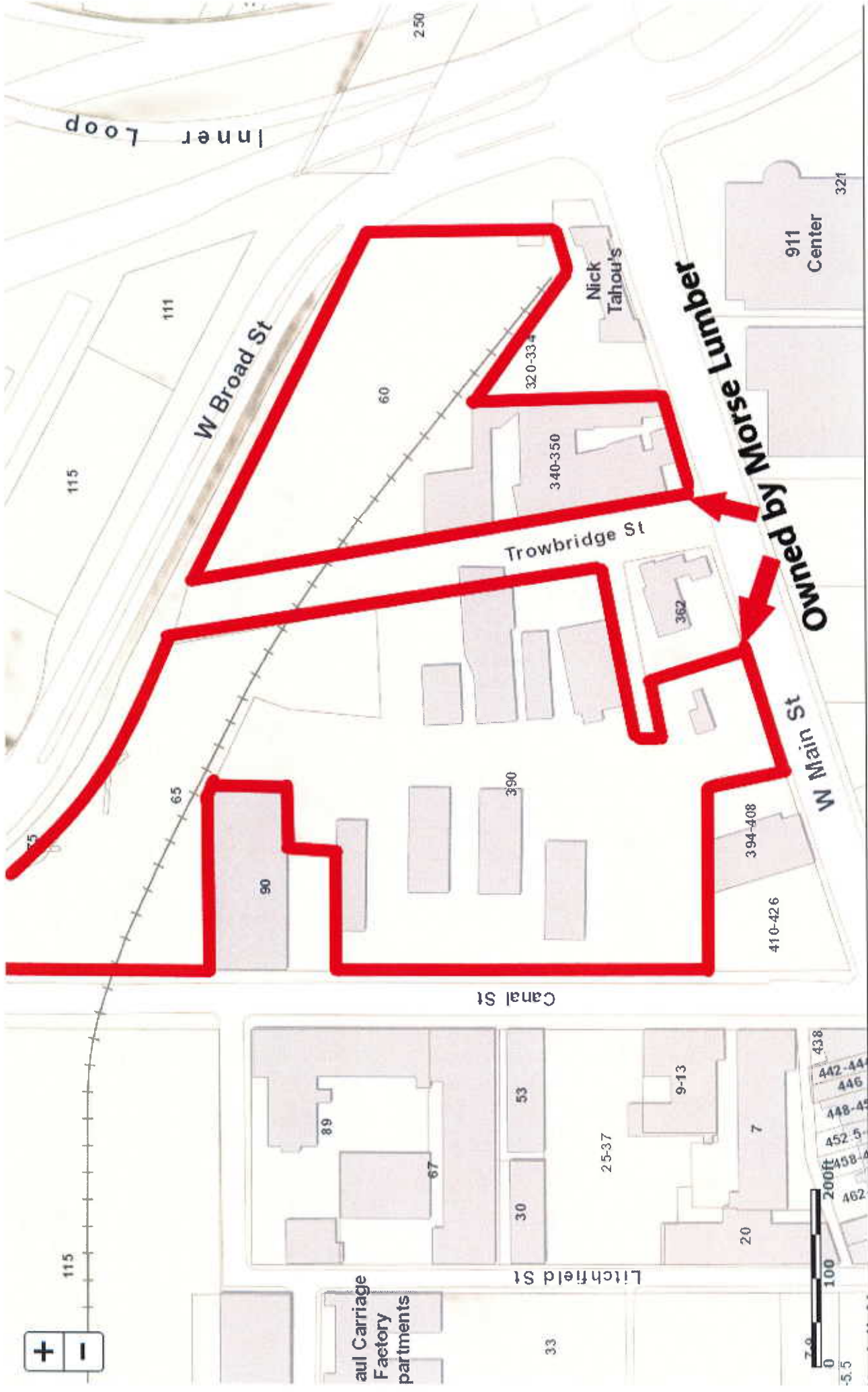
The City Planning Commission, at its December 14, 2020 meeting recommended approval of this abandonment by a vote of 5-0-0. Minutes of that meeting, along with the application, are attached.

A public hearing is required.

Respectfully submitted,

Lovely A. Warren
Mayor







**CITY PLANNING COMMISSION INFORMATIONAL MEETING
MEETING MINUTES (12/14/2020)
OFFICIAL MAP AMENDMENT**

OMA-01-20-21

Page 1

APPLICANT: City of Rochester, City Engineer

PURPOSE: To amend the Official Map of the City of Rochester by abandoning a 0.534 acre portion of Trowbridge Street at the northern section of the parcel to allow Morse Lumber to utilize the parcel for lumber storage; an action requiring a City Planning Commission recommendation to the Rochester City Council..

APPLICANT AND/OR REPRESENTATIVE PRESENTATION:

Bre'Asia Griffin, City of Rochester: Hi, good evening, my name is Bre'Asia Griffin, I work for DES Permits. I will be presenting this item today. WM B Morse Lumber Company has serviced the Rochester community and surrounding areas since 1853. As Anna said, this OMA will abandon the northern portion of Trowbridge Street which is located off of West Main Street.

This legislation will allow Morse Lumber to utilize the parcel for lumber storage and also create the business as one property. Morse Lumber owns the majority of the parcels located around this abandonment.

There have been no objections from utility companies, internal departments, or agencies. Easements will be required from Monroe County Pure Waters and RG&E.

QUESTIONS FROM COMMISSION MEMBERS AND APPLICANT'S RESPONSE:

Kaeri Carroll: This is Kaeri Carroll, I do have a question. There is one property on West Main Street, 362, the gas station. It looks like it has a parking area behind it that would be accessible only from Trowbridge Street. Has that been accounted for in this plan or is there any problem for the folks accessing that parking lot from Trowbridge Street due to this amendment?

Bre'Asia Griffin, City of Rochester: There should be no issue with that. The portion of Trowbridge Street that will be abandoned starts above where their gate is located. They actually have a gate on site. The public hasn't really been allowed access to this area for some time. I am not sure exactly when that started.

The gas station won't be affected. So as you can see in the map of the parcels owned by Morse Lumber, those are the property lines for the gas station. That little section that is above there is actually City right of way as well so they still have that portion. It doesn't look like a road but it is still City right of way so you can do a turn around there as well.

Kaeri Carroll: Okay, perfect- thank you very much.

PUBLIC TESTIMONY:

None.

HEARING ENDS

**CITY PLANNING COMMISSION
RECOMMENDATION
OFFICIAL MAP AMENDMENT**

Re: To amend the Official Map of the City of Rochester by abandoning a 0.534 acre portion of Trowbridge Street at the northern section of the parcel to allow Morse Lumber to utilize the parcel for lumber storage; an action requiring a City Planning Commission recommendation to the Rochester City Council.

Case No: OMA-01-20-21

Resolution:

RESOLVED, the City Planning Commission **RECOMMENDS** approval of a request to amend the Official Map of the City of Rochester abandoning a 0.534 acre portion of Trowbridge Street at the northern section of the parcel to allow Morse Lumber to utilize the parcel for lumber storage; an action requiring City Planning Commission recommendation to the City Council.

The request for abandonment was approved as described in the Staff Report for the City Planning Commission which includes the following condition from the City Engineer:

- The applicant is to certify in writing to the City Engineer that all of the easements associated with the abandonment have been resolved to the satisfaction of the appropriate agency or utility. Within the scope of the letter, the applicant is to include the liber, page and filing date of all easements that were obtained in conjunction with the abandonment. Refer to the attached Agency Review Summary.

Vote: Motion Passes

Action: Recommend Approval

Filing date: December 14, 2020

Record of Vote: 5-0-0

Record of Vote:

D. Watson	Recommend Approval
E. Marlin	Recommend Approval
K. Carroll	Recommend Approval
B. Flower	Recommend Approval
K. Harding	Recused Herself
M. Pichardo	Recommend Approval
M. Williams	Absent

56

Ordinance No.

Amending the Official Map by abandoning a portion of the Trowbridge Street right-of-way

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 76 of the Municipal Code, Official Map, as amended, is hereby further amended by changing and deleting therefrom the following described property, heretofore dedicated to street purposes and constituting a portion of Trowbridge Street:

Legal Description of Trowbridge Street Right-of-Way to be Abandoned

Commencing at a point in the Northerly Right of Way for West Main Street at its intersection with the Easterly Right of Way for Trowbridge Street; thence N 11°34'18" W along the Easterly Right of Way for Trowbridge Street a distance of 264.00 feet to the true point of beginning; thence

- 1) N 11°34'18" W continuing along the Easterly Right of Way for Trowbridge Street a distance of 316.00 feet to a point in the Southerly boundary of lands now or formerly City of Rochester tax parcel 121.21-1-33; thence
- 2) N 73°47'36" W along the said southerly boundary a distance of 74.60 feet to a point in the Westerly Right of Way for Trowbridge Street; thence
- 3) S 11°34'18" E along the Westerly Right of Way for Trowbridge Street a distance of 388.50 feet to a point; thence
- 4) N 78°25'42" E through the lands of Trowbridge Street a distance of 33.00 feet to a point in the center of Trowbridge Street; thence
- 5) N 11°34'18" W along the center of Trowbridge Street a distance of 37.74 feet to a point; thence
- 6) N 78°25'42" E through the lands of Trowbridge Street a distance of 33.00 feet to the true POINT OF BEGINNING.

The above described parcel contains 0.534 acres (23249 sq. ft.)

Section 2. This ordinance shall take effect immediately.



City of Rochester

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PARKS & PUBLIC WORKS INTRODUCTORY NO.

Lovely A. Warren
Mayor

57

DES08

January 28, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Division Street Geothermal License Agreement-
REN SQUARE, LLC

Council Priority: Jobs and Economic Development
and Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing a license agreement with REN SQUARE, LLC (Gary Dutton, CEO, 34 Elton Street, Rochester NY), a developer that is installing a geothermal utility in the City right-of-way on Division Street. This utility will provide heating, cooling, and hot water to the mixed-use development currently under construction at the historic Glenn Building, located at 190-194 E. Main Street.

The utility will include two 12 inch extruded resin pipes that provide tempered water from the adjacent geothermal well-field located at 75 Mortimer Street. Use of geothermal infrastructure is a sustainable means to meet the requirements for historic preservation while eliminating the need for gas service to the structure.

The agreement will include maintenance and insurance requirements, and compliance with the City's Rules and Regulations for Work in the Right of Way, which includes NYS Code Rule 753 for stake-out of underground facilities.

The fee for the agreement will be calculated based upon the length of pipe installed at a rate of four dollars per foot, payable at the execution of the agreement and every 5 years thereafter.

Installation of the geothermal utility began in fall 2020 with completion anticipated in spring 2021.

The term of agreement shall extend for five (5) years with two (2) optional five (5) year renewals.

Respectfully submitted,

Lovely A. Warren
Mayor



Ordinance No.

Authorizing a license agreement with Ren Square, LLC

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a license agreement with Ren Square, LLC to install in the Division Street public right-of-way pipes to convey tempered water from an adjacent geothermal well-field facility located at 75 Mortimer Street to an adjacent mixed-use facility located at 190-194 East Main Street. The agreement shall require compliance with the City's Rules and Regulation for Work in the Right of Way. The term of the agreement shall be 5 years, with the option to extend for up to 2 additional five-year renewal terms.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



58

DES09

January 28, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Stantec Consulting Services Inc.
Joseph A. Floreano Rochester Riverside Convention
Center (RRCC) South Terrace and Addition

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Joseph A. Floreano RRCC South Terrace and Addition. This legislation will:

1. Appropriate \$950,000 in anticipated reimbursements from ROC the Riverway/Upstate Revitalization Initiative funding administered by Empire State Development to finance design and engineering of the project; and,
2. Establish \$950,000 as maximum compensation for an agreement with Stantec Consulting Services Inc. (James R. Hoffman Jr., 61 Commercial Street, Suite 100, Rochester, New York) for site and engineering surveys, State Environmental Quality Review (SEQR), programming and design for the proposed Project. The cost of the agreement will be financed from anticipated reimbursements appropriated herein.

The concept for the RRCC South Terrace and Addition is a Convention Center addition and modernization to the southwest face directly engaging the downtown riverfront, south river terrace expansion to create open public space along the downtown riverfront promenade which will become part of the extended Genesee Riverway Trail system, and reconstruction of the existing Genesee River wall.

Capital improvements at the Convention Center, both recent and current, include the river terrace renovation and LED façade lighting completed in 2019, and replacement of escalators and Highland Ballroom partition walls currently underway.

Stantec Consulting Services Inc. was selected through a Request for Proposal process, which is described in the attached summary, to provide engineering and architectural consulting services for the Project.



Design will begin in spring 2021. The agreement will result in the creation and/or retention of the equivalent of 10.3 full-time jobs.

The term of the agreement shall be for a period of two (2) years.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lovely Warren". The signature is fluid and cursive, with the first name "Lovely" and the last name "Warren" clearly distinguishable.

Lovely Warren
Mayor

Vendor / Consultant Selection Process Summary

Department: DES/ Bureau of Architecture and Engineering
Project / Service Sought: Joseph A. Floreano Rochester Riverside Convention Center - South Terrace and Addition / Engineering and Architectural Services
Consultant Selected: Stantec Consulting Services Inc
Method of Selection: Request for Proposals

1. Date RFP issued (and posted on City web site): February 10, 2020

2. RFP notification was also sent directly to: See attached list.

3. Proposals were received from:

<u>Firm:</u>	<u>Address:</u>	<u>City/State/Zip:</u>
CJS Architects, LLP	114 South Union Street	Rochester, NY 14607
CPL Architects Engineers, D.P.C.	205 St. Paul Street	Rochester, NY 14604
E.I. Team, Inc.	2060 Sheridan Dr.	Rochester, NY 14223
Epstein	600 W. Fulton Street	Chicago, IL 60661
Stantec	61 Commercial St.	Rochester, NY 14614
SWBR	387 East Main Street	Rochester, NY 14604

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Points received by Consultant</u>
Firm Qualifications	10%	10	8
Technical Proposal	40%	40	33
Team Qualifications	50%	50	39
TOTAL		100	80

<u>Bonus Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Points received by Consultant</u>
City business	10%	10	8.0
M/WBE firm	10%	10	0
M/WBE utilization	10%	10	8.0
Minority Workforce	10%	10	8.0

TOTAL RATING WITH BONUS = 104

5. Review team included staff from: DES/Bureau of Architecture and Engineering (3) and Riverside Convention Center (1).

6. Additional considerations/explanations: Stantec's proposal and interview presentation demonstrated their team qualifications and in-depth project understanding and approach.

7. MWBE Officer has reviewed the recommended firm's proposal for meeting MWBE and Workforce goals. MWBE Officer Initials: *cnj* Date: *1/4/21*

Attachment – List of Consultants Sent RFP Notifications:

Architectura, P.C., Rochester, NY (WBE)
Barkstrom & Lacroix Architects, Rochester, NY
Barton & Loguidice, D.P.C., Rochester, NY
Bergmann Architects, Engineers & Planners, Rochester, NY
Bero Architecture, PLLC, Rochester, NY (WBE)
C&S Companies, Rochester, NY
CHA Consulting, Inc., Rochester, NY
CJS Architects, Rochester, NY
Clark, Patterson, Lee, Rochester, NY
Dwyer Architectural, LLC, Rochester, NY (WBE)
Edge Architecture, PLLC, Rochester, NY
EI Team, Inc., Buffalo, NY
Epstein, Chicago, IL
Erdman Anthony & Associates, Inc., Rochester, NY
HABZA Architecture, PC, Rochester, NY
HBT Architects, Rochester, NY
Haven Rendering, Rochester, NY
Hunt Engineers, Architects & Land Surveyors, P.C., Rochester, NY
Integrative Design & Architecture, Rochester, NY (MBE)
Konopka Architecture, PC, Rochester, NY
LaBella Associates, Rochester, NY
Larsen Engineer PC, Rochester, NY (MBE)
Lighting Design Innovations, Inc., Batavia, NY (WBE)
The LiRo Group, Rochester, NY
LoMonaco Associates, Rochester, NY
Lothrop Associates, Rochester, NY
Lu Engineers, Rochester, NY (MBE)
MRB Group Engineers, Architects, Surveyors, P.C., Rochester, NY
Marques & Associates, P.C., Rochester, NY (WBE)
MJ Dash, Inc., Rochester, NY (MBE)
O'Brien & Gere, Rochester, NY
Pardi Partnership Architects, P.C., Rochester, NY
Passero Associates, Rochester, NY
Pathfinder Engineers & Architects, LLP, Rochester, NY (MWBE)
Peter L. Morse & Associates, Rochester, NY
Populus, Kansas City, MO
PLAN Architectural Studio, P.C., Rochester, NY
Prudent Engineering, Rochester, NY (MBE)
Ravi Engineering, Rochester, NY (MBE)
Razak Associates, Penfield, NY (MBE)
RHEN Design Architecture, LLC, Rochester, NY (WBE)
Richard A. Mauser Architects, Rochester, NY
SEI Design Group, Rochester, NY
Smith & Associates Architects, Rochester, NY
Stantec Consulting Services, Inc., Rochester, NY
SWBR Architecture Engineering & Landscape Architecture, P.C., Rochester, NY
T.Y. Lin International, Rochester, NY
Vanguard Engineering, Rochester, NY (MBE)
Vargas Associates, Rochester, NY (WBE)
Wendel Companies, Rochester, NY

58

Ordinance No.

**Authorizing funding and an agreement for the Joseph A. Floreano
Rochester Riverside Convention Center South Terrace and Addition**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$950,000 in anticipated reimbursements from the ROC the Riverway/Upstate Revitalization Initiative administered by Empire State Development to fund engineering and design services for the Joseph A. Floreano Rochester Riverside Convention Center South Terrace and Addition (Project). The Mayor is hereby authorized to execute an agreement and such other documents as may be necessary to receive and administer the funding.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. to provide site and engineering surveys, State Environmental Quality Review Act review, programming, and design for the Project. The maximum compensation shall be \$950,000, which shall be funded from the appropriation authorized in Section 1 herein. The term of the agreement shall be two years.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



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Lovely A. Warren
Mayor

59

January 28, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Technical Amendment – Ordinance No. 2020-328, State Street Reconstruction Project

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation amending Ordinance No. 2020-328 to correct a typographical error in the citation to a prior authorizing ordinance for the State Street Reconstruction Project.

All other terms and conditions approved in Ordinance No. 2020-328 remain the same.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lovely A. Warren".

Lovely A. Warren
Mayor



59

Ordinance No.

Amending Ordinance No. 2020-328 relating to the State Street Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 2 of Ordinance No. 2020-328 is hereby amended to read in its entirety as follows:

Section 2. The Mayor is hereby authorized to enter into an amendatory agreement with LaBella Associates, D.P.C. to provide additional services related to the Project. The agreement authorized in Ordinance No. 2019-201 as amended by Ordinance No. ~~220-197~~ 2020-197 is hereby further amended to add final design and construction administration to the scope of services and to increase the maximum compensation by \$490,000 to a new total of \$755,000. The increase in compensation shall be funded by \$345,600 from the FHWA reimbursement appropriated in Section 1, \$85,748.46 from 2016-17 Cash Capital, \$8,651.54 from 2019-20 Cash Capital, and \$50,000 from 2020-21 Cash Capital.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



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PUBLIC SAFETY, RECREATION, & HUMAN SERVICES INTRODUCTORY NO.

60

Lovely A. Warren
Mayor

January 28, 2021

DRHS 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement - Monroe County,
Rochester-Monroe County Youth Bureau

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the County of Monroe, on behalf of the Rochester-Monroe County Youth Bureau, for the receipt and use of a \$54,301 grant to support recreation and positive youth development programming. These funds were anticipated and included in the 2020-21 Budget of the Department of Recreation and Human Services. The term of this agreement was for the 2020 calendar year.

The Rochester-Monroe County Youth Bureau annually receives funding from the New York State Office for Children and Family Services (OCFS) for youth development activities and awards a portion of these funds to the City. The County notified the City of the amount of State funding for the 2020 calendar year on December 15, 2020. In 2019, this grant funded part-time positions and supplies for athletics leagues and youth development programs which collectively served 673 city recreation participants. It is estimated that at least 1,000 youth were served in 2020 through these programs.

The Rochester-Monroe County Youth Bureau, jointly established by the City and County, provides a County-wide planning and service delivery system devoted to the welfare and development of children and youth. The most recent Council action on this item was in September 2019 via Ordinance No. 2019-295.

Respectfully submitted,

Lovely A. Warren
Mayor



INTRODUCTORY NO.

DRHS #20

60

Ordinance No.

**Authorizing an intermunicipal agreement for the Rochester-Monroe
County Youth Bureau**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe (on behalf of the Rochester-Monroe County Youth Bureau) for the receipt and use of \$54,301 from the New York State Office of Children and Family Services to support the City's recreation and youth development programming.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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PUBLIC SAFETY, RECREATION, & HUMAN SERVICES INTRODUCTORY NO.

61

Lovely A. Warren
Mayor

January 28, 2021

DRHS 21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – US Department of Justice,
2020 Justice Assistance Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong neighborhoods

Transmitted herewith for your approval is legislation related to the 2020 Justice Assistance Grant.
This legislation will:

1. Authorize an agreement with the US Department of Justice and the City for the receipt and use of the 2020 Edward Byrne Memorial Justice Assistance Grant in the amount of \$147,331. This funding is made available by the federal government to local units of government in support of efforts to prevent or reduce crime and violence. The City of Rochester and Monroe County have jointly applied for and received this grant for over 10 years. The grant was last authorized by City Council Ordinance No. 2019-345.
2. Authorize an agreement with the County of Monroe for the distribution and use of \$64,310 of the grant for support of "Operation Nightwatch", a program of the Monroe County Office of Probation which follows up on probationers' evening curfews in an effort to prevent future criminal offenses.

The City's share of the grant (\$78,601) will reimburse salaries, fringe benefits, and administrative expenses for Crisis Intervention Services staff members now within the Department of Recreation and Human Services, who work in conjunction with the Rochester Police Department. These funds were anticipated and included in the 2020-21 Budgets of the Departments of Recreation and Human Services, Police, and Undistributed Expenses. Additionally, grant funds in the amount of \$4,420 are allocated toward achieving crime reporting compliance with standards established by the National Incident-Based Reporting System (NIBRS); this is a requirement in this year's award process.

The term of this grant is October 1, 2019 through September 30, 2023. No matching funds are required.

Respectfully submitted,

Lovely A. Warren
Mayor



61

Ordinance No.

Authorizing agreements for the 2020 Justice Assistance Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Department of Justice for the receipt and use of funding from the 2020 Edward Byrne Memorial Justice Assistance Grant program in the amount of \$147,331. The term of the agreement shall be October 1, 2019 through September 30, 2023.

Section 2. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe in the maximum amount of \$64,310 to fund the Monroe County Office of Probation's Operation Nightwatch program. Said amount shall be funded from the grant appropriated in Section 1 herein. The term of the agreement shall be October 1, 2019 through September 30, 2023.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



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PUBLIC SAFETY, RECREATION, & HUMAN SERVICES INTRODUCTORY NO.

62

Lovely A. Warren
Mayor

January 28, 2021

DRHS 22

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – Marie C. and Joseph C.
Wilson Foundation, Inc.

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Youth Voice, One Vision youth leadership program. This legislation will:

1. Authorize an agreement with the Marie C. and Joseph C. Wilson Foundation, Inc. (Rachel Sherman, Vice President of Operations, 6 South Main Street, Pittsford, NY 14534) for the receipt and use of \$10,000 for the Youth Voice, One Vision (YVOV) youth leadership program; and
2. Amend the 2020-21 Budget of the Department of Recreation and Human Services by \$10,000 to reflect the grant funding.

Youth Voice, One Vision, the Mayor's Youth Advisory Council, is a youth leadership and youth development program administered by the Department of Recreation and Human Services since 1996. YVOV is led by a team of thirty youth who serve on the Executive, Event Planning, Service Learning, or Public Safety Committees and engages an additional 50 youth at council meetings and 75 - 150 youth at city-wide special events and service learning projects. The participants range in age from 8 to 18, with the majority between the ages of 10 and 15.

The grant will be used to fund Teaching Artists and the delivery of free Creative Arts training, instruction or services for 100 youth ages six (6) to eighteen (18) at various R-Centers. Teaching Artists will be identified through a competitive request for proposals issued by DRHS and evaluated by YVOV youth leaders, DRHS staff, and Wilson Foundation staff.

Respectfully submitted,

Lovely A. Warren
Mayor



62

Ordinance No.

Authorizing an agreement and budget amendment for Youth Voice, One Vision

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Marie C. and Joseph C. Wilson Foundation, Inc. for the receipt and use of \$10,000 for the Youth Voice, One Vision (YVOV) youth leadership program.

Section 2. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by \$10,000 to reflect the receipt of the grant funds authorized in Section 1 herein.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



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PUBLIC SAFETY,
RECREATION, &
HUMAN SERVICES
INTRODUCTORY NO.

63

Lovely A. Warren
Mayor

January 28, 2021

DRHS 23

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Rochester Community TV, Inc.

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$15,000 as maximum compensation for an agreement with Rochester Community TV, Inc. (RCTV) (Carvin Eison, General Manager, 21 Gorham Street, Rochester, NY 14605) for media and production services. The cost of this agreement will be funded by a portion of the New York State Department of Health Comprehensive Adolescent Pregnancy Prevention (CAPP) 2021 Grant program, appropriated in the City's Teenage Pregnancy Prevention Special Revenue fund via Ordinance No. 2020-370. The term of this agreement will not exceed one year.

The goal of the CAPP program is to significantly reduce the rate of adolescent pregnancy rates in targeted areas through the delivery of evidence-based curricula and positive youth development programming for Rochester youth. Through this collaboration with RCTV, the CAPP program will produce 25 age-appropriate media messages on topics to include: communication, boundaries, consent, relationships, expectations, emotional intelligence, body anatomy, role of sexuality education, pornography, impact of social media and dating apps. The content produced will be distributed via social media, WXIR LPFM 100.9, and RCTV cable channel 1301.

A Justification for No RFP is attached.

Respectfully submitted,

Lovely A. Warren
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DRHS

Services(s): Media Club Consultant

Vendor/Consultant selected: Rochester Community TV, Inc. (RCTV)

How was the vendor selected? RCTV has worked with RISE in the past assisting with our community media project. We have a standing great collaborative relationship and RCTV works great with Rochester community youth.

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

- Is there **previous experience** with the vendor? Yes, RCTV and the Comprehensive Adolescent Pregnancy Prevention (CAPP) program have a long standing relationship. Describe why it is in the City's best interest to continue with them and not solicit others. RCTV has a great reputation in the city and has much experience producing quality content that addresses various community needs. RCTV's staff DeAnn DeLeon, a Producer/Director at RCTV will meet regularly with two City staff members for nine months and will support City staff members to produce media content to promote youth health and teen pregnancy prevention. Ms. DeLeon will teach City staff members the following skills: developing content for social media, stages of production, how to use audio and video equipment, lighting, program planning and video/audio editing. Ms. DeLeon and City staff will have access to RCTV studios, editing lab, software and equipment.

Ms. DeLeon will act as producer, director and provide editing services as needed. Ms. DeLeon will engage City staff and will deliver 25 age appropriate media messages on topics to include: communication, boundaries, consent, relationships, expectations, emotional intelligence, body anatomy, role of sexuality education, pornography, impact of social media and dating apps.

The content produced will be distributed via social media, WXIR LPFM 100.9, and Rochester Community TV cable channel 1301

Are there unique or **emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.

- RCTV has already been working in collaboration with the CAPP program and understands the mission and vision of the CAPP Education department. Her background producing short films targeted towards social justice and equality blends well to the goals of the CAPP program's sexual health educational initiatives.

Compensation Amount:

How was this determined? Explain how it is a reasonable and best value for the City.

Term: Jan 1st to Sept 30, 2021

Total fee for services: \$1,666 per month x nine months = \$14,994

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

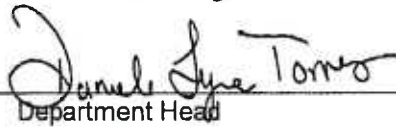
MWBE Officer Initials:

cmj

Date:

1/19/21

Signature:


Department Head

1/19/2021

Date

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Ordinance No.

Authorizing an agreement relating to the Comprehensive Adolescent Pregnancy Prevention Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Rochester Community TV, Inc. for media and production services for the Comprehensive Adolescent Pregnancy Prevention Program (Program). The maximum compensation for the agreement shall be \$15,000, which shall be funded by Program grant funds appropriated to the Teenage Pregnancy Prevention Special Revenue Fund in Ordinance No. 2020-370. The term of the agreement shall not exceed one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**PUBLIC SAFETY,
RECREATION, &
HUMAN SERVICES
INTRODUCTORY NO.**

64

Lovely A. Warren
Mayor

January 28, 2021

POLICE 24

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Friends of the Shelter, Inc.

Transmitted herewith for your approval is legislation authorizing an agreement with Friends of the Shelter, Inc. dba Better Together Animal Alliance (Animal Alliance), (Principal: Mandy Evans), Ponderay, ID, and Friends of the Verona Street Animal Shelter, Inc. dba Verona Street Animal Society (Friends), (Principal: Mary Jones), 184 Verona Street, Rochester, for the use of the Animal Alliance's Home To Home program at Rochester Animal Services. The term of this agreement will be one year with continuous one-year extensions until such time as any one party chooses not to renew.

The Home To Home program includes a designated website to serve as a self-rehoming tool to aid pet guardians in finding alternate homes for their companion animals. This tool will be used to support community members in being engaged in the rehoming process. Self-rehoming benefits the City by reducing animal intakes at Rochester Animal Services. There are no fees for the initial year of this agreement as they are being supported by the Maddie's Foundation. Friends will be responsible for payment of subsequent annual renewal fees.

Respectfully submitted,

Lovely A. Warren
Mayor



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Ordinance No.

Authorizing a Home To Home program agreement for Rochester Animal Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Friends of the Shelter, Inc., an Idaho corporation doing business as Better Together Animal Alliance (Animal Alliance), and Friends of the Verona Street Animal Shelter Inc. (Friends) for use of the Animal Alliance's Home To Home program by Rochester Animal Services. The term of the agreement shall be for one year with continuous one-year extensions every year thereafter until one of the parties notifies the other parties that it chooses not to renew for the next extension interval. The annual compensation for the second and subsequent years of the agreement shall be \$420, which shall be funded by the Friends.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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PUBLIC SAFETY,
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65

Lovely A. Warren
Mayor

January 28, 2020

POLICE 25

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Friends of the Verona
Street Animal Shelter Inc.

Transmitted herewith for your approval is legislation related to an agreement with Friends of the Verona Street Animal Shelter Inc. dba Verona Street Animal Society (VSAS). This legislation will:

1. Authorize an agreement with Friends of the Verona Street Animal Shelter Inc. dba Verona Street Animal Society (VSAS), (Principal: Mary Jones), 184 Verona Street, Rochester, NY, for the receipt and use of funding in an amount not to exceed \$178,000. The term of the agreement will be April 1, 2021 through June 30, 2022 and may be extended annually upon mutual agreement of both parties and the availability of funding. Future contract amounts will be determined by the salary schedules for those fiscal years;
2. Amend the 2020-21 Budget of the Police Department by \$21,500 for the salaries for these positions. Funding for future years will be included in future budgets upon approval; and
3. Amend the 2020-21 Undistributed Budget by \$14,300 for the fringe benefits for these positions. Funding for future years will be included in future budgets upon approval.

VSAS will provide funding for salary and fringe for a full-time Foster Care and Transfer Coordinator and the difference in salary and fringe from a part-time to full-time Community Outreach Specialist at Rochester Animal Services. The Foster Care and Transfer Coordinator position will coordinate the recruitment, placement, orientation, training, and monitoring of foster care volunteers and the animals, and the activities associated with the Foster Care Program and the Transfer Program for Rochester Animal Services. The Community Outreach Specialist provides supportive services to community members facing barriers in access to resources to support the human-animal bond and keep people and pets together.

This is the first time we are receiving this funding.

Respectfully submitted,

Lovely A. Warren
Mayor



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Ordinance No.

Authorizing an agreement and budget amendments relating to the employment of a Foster Care and Transfer Coordinator and Community Outreach Specialist by Rochester Animal Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Friends of the Verona Street Animal Shelter Inc. (Friends) for the receipt and use of funds to hire a full-time Foster Care and Transfer Coordinator and to increase from part-time to full-time the employment of a Community Outreach Specialist for Rochester Animal Services (RAS). The term of the agreement shall be April 1, 2021 through June 30, 2022, which may be extended by additional periods of one-year each contingent upon the mutual agreement of the parties and the availability of sufficient additional Friends funding. The funding for the initial term of the agreement shall be \$178,000.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$21,500 and to Undistributed Expense by \$14,300, which amounts are hereby appropriated from the grant authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



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**PUBLIC SAFETY,
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Lovely A. Warren
Mayor

66

January 28, 2021

POLICE 26

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Best Friends
Animal Society, 2019 Rachael Ray Save
Them All grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Best Friends Animal Society for the 2019 Rachael Ray Save Them All grant to extend the term of the grant through June 30, 2021.

This grant, authorized in Ordinance No. 2019-233 and extended in Ordinance No. 2020-272, is intended to increase the live release rate of dogs. The funds will be used for animal behaviorist services to conduct assessments and behavior modification training for dogs displaying certain forms of aggression, thereby increasing the animal's suitability for retention by owners or transfer to one of the City's animal rescue partners. The assessments and training will be conducted at Rochester Animal Services Center at 184 Verona Street for shelter dogs or at off-site locations for owned dogs. This is the first time receiving this grant.

Respectfully submitted,

Lovely A. Warren

Lovely A. Warren
Mayor



66

Ordinance No.

Authorizing an amendatory agreement for Rachael Ray Save Them All grant from Best Friends Animal Society

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Best Friends Animal Society for the receipt and use of a Rachael Ray Save Them All grant for Rochester Animal Services. The amendatory agreement shall amend the existing agreement that was authorized by Ordinance No. 2019-233 and amended by Ordinance No. 2020-272 to extend the term of the agreement through June 30, 2021.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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67

Lovely A. Warren
Mayor

January 28, 2021 POLICE 27

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Monroe
County, Complex Coordinated Terrorist Attack
Grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Monroe County for the FY2016 CCTA grant. This amendment will extend the current agreement through May 31, 2022.

This grant, in the amount of \$20,000, was originally authorized in Ordinance No. 2019-102 and extended through July 31, 2021 in Ordinance No. 2020-274. These funds are being used for overtime and fringe benefits for Police Officers for the purpose of planning and applicable training that is focused on building or enhancing capabilities to improve the ability to prepare for, prevent, and respond to complex coordinated terrorist attacks. This is the first time we received this grant.

Respectfully submitted,

Lovely A. Warren
Mayor



Ordinance No.

Authorizing an amendatory agreement for a Complex Coordinated Terrorist Attack grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the County of Monroe for the City's receipt and use of a fiscal year 2016 Complex Coordinated Terrorist Attack grant. The amendatory agreement shall amend the existing agreement that was authorized by Ordinance No. 2019-102 and amended by Ordinance No. 2020-274 to extend the term of the agreement through May 31, 2022.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.