



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

FINANCE INTRODUCTORY NO.

247

Lovely A. Warren
Mayor

May 27, 2021

TO THE COUNCIL

Ladies and Gentlemen:

**Re: Rochester Convention Center Management
Corporation Loan Deferral for Fiscal Year
2021-22**

**Council Priority: Deficit Reduction and Long Term
Financial Stability**

**Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity & Opportunity**

Transmitted herewith for your approval is legislation authorizing a one year deferral of the \$100,000 principal repayment the Rochester Convention Center Management Corporation (RCCMC) is obligated to repay the City in FY2021-22 for a loan that was authorized by Ordinance 2016-326. The \$2 million loan was provided by the City to RCCMC to settle litigation brought by a group of employees in a class action lawsuit under New York Labor Law Article 6. The remaining principal balance of the loan as of June 30, 2021 is \$1,700,000.

The City owns the Joseph A. Floreano Rochester Riverside Convention Center but contracts with RCCMC, a not-for-profit corporation, to operate the Convention Center. A key component of the legislation adopted in Ordinance 2016-326 allowed for the Mayor to defer the required principal repayment with the approval of City Council in years that the City determines that RCCMC does not have sufficient revenue to make its annual installment. Due to the COVID-19 pandemic, the Convention Center has had to suspend activities other than those related to operating as a community vaccination site. As a result the City has had to increase the proposed operating subsidy in the FY2021-22 budget of the Department of Environmental Services, contingent upon its approval, by \$671,900.

It is anticipated that the Convention Center will begin reopening for events and conventions late in the spring of 2022. The City will continue to monitor the fiscal condition of the RCCMC as FY2021-22 progresses.

Respectfully submitted,

Lovely A. Warren
Mayor

RECEIVED
CITY OF ROCHESTER
CLERK / COUNCIL OFFICE
2021 MAY 26 P 4: 05

INTRODUCTORY NO.

Budget#57

247

Ordinance No.

Authorizing the deferral of an annual loan repayment for the Rochester Convention Center Management Corporation

WHEREAS, the City of Rochester loaned \$2,000,000 to Rochester Convention Center Management Corporation (RCCMC), the operator of the Joseph A. Floreano Rochester Riverside Convention Center (Convention Center), in accordance with Ordinance No. 2016-326, which requires RCCMC to repay the loan principal in annual installments of \$100,000, provided however that the Mayor with the approval of the City Council may defer RCCMC's annual repayment of principal in any year when it is determined that RCCMC has insufficient revenue to pay its annual installment; and

WHEREAS, RCCMC at present does not have sufficient revenue to repay the next annual installment of loan principal due to the absence of most of the usual Convention Center operational revenue owing to the COVID-19 pandemic.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the Mayor to defer RCCMC's payment of an annual installment of \$100,000 loan principal for Fiscal Year 2021-22 that would otherwise be due on the City's \$2,000,000 loan to RCCMC authorized in Ordinance No. 2016-326.

Section 2. This ordinance shall take effect immediately.



**City of Rochester, NY
Rochester City Council**

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

Loretta C. Scott Council President, Councilmember At-Large
Email: Loretta.Scott@cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

248

May 26, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: Reappointments – ABC Board

Transmitted herewith for your approval is legislation making the following reappointments to the Action for a Better Community, Inc. Board of Directors:

Rosiland Brooks-Harris
69 Lyceum Street
Rochester, NY 14609

Mitchell Gruber
10 King Street
Rochester, NY 14608

Ms. Brooks-Harris and Councilmember Gruber will serve a three-year term of office, through May 2024.

The City and Monroe County are each authorized to appoint a representative to the Board of Directors of Action for a Better Community, Inc. Of the City's representatives, three are appointed by City Council, and one is appointed by the Mayor, subject to confirmation by the City Council.

A copy of Ms. Brooks-Harris's and Councilmember Gruber's résumé is on file in the office of the City Clerk.

Respectfully submitted,



Loretta C. Scott
President

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2021 MAY 26 P 4:05

INTRODUCTORY NO.

248

Resolution No.

Resolution approving the reappointments to the Board of Directors of Action for a Better Community, Inc.

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the reappointments of City Finance Director Rosiland Brooks-Harris and City Councilmember Mitchell Gruber to the Board of Directors of Action for a Better Community, Inc. for a term which shall expire on May 31, 2024

Section 2. This resolution shall take effect immediately



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FINANCE INTRODUCTORY NO.

249

Lovely A. Warren
Mayor

May 20, 2021

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2021-22 Debt Limit

Council Priority: Deficit Reduction and Long
Term Financial Stability

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing the Debt Limit and Debt Rollover and Debt Extension amounts for the 2021-22 Budget.

2021-22 Debt Limit

The City's self-imposed Debt Limit for tax supported borrowing is equal to the amount of principal on outstanding debt to be redeemed during the fiscal year for which the limit is established. The calculation excludes the redemption of principal on any borrowing approved as an exception to the Debt Limit and is further reduced by specific revenues attributable to bonded debt. The resulting Debt Limit for 2021-22 is \$21,030,600. Attached is the 2021-22 Debt Authorization Plan that calls for borrowing of \$20,986,000 in tax supported funds. Furthermore, the Debt Authorization Plan includes an additional \$1,007,000 supported by the City's Local Works Fund, \$8,000,000 supported by the City's Refuse Fund, and \$3,861,000 supported by the City's Water Fund.

Debt Rollover 2019-20 and 2020-21

The Debt Authorization Plans for the current and the two immediately prior fiscal years can remain open contingent upon the approval of the rollover amounts. This provides flexibility in the timing of authorizations which vary depending upon project timing, availability of supporting funds, and the participation of private sector partners. The rollover amounts equal the difference between the debt limit for any fiscal year and the sum of the authorizations made from the debt plan associated with that fiscal year. This sum may be further reduced by the amount of unauthorized items in the debt plan that are no longer necessary. The presentation of the rollover also includes any modifications made to the debt plan. Such rollovers do not result in authorizations exceeding the allowable authorization for any year.

2020-21: The tax supported borrowing request for this year was \$42,446,000. Of that amount, \$18,124,000 has been authorized, leaving a balance of \$24,322,000. Approval of a rollover in that amount is requested. The attached Debt Authorization Plan itemizes projects remaining for this year.

2019-20: The tax supported borrowing request for this year was \$22,930,000. Of that amount, \$17,805,000 has been authorized, leaving a balance of \$5,125,000. Approval of a rollover in that amount is requested. The attached Debt Authorization Plan itemizes projects remaining for this year.

Time Limit Extensions for 2018-19, 2017-18, 2016-17, 2015-16, and 2013-14

Time limit extensions are requested when projects are delayed beyond two years by market forces, significant reprogramming of funds, or other circumstances that justify carrying these authorizations beyond their expected authorization dates. Approval of extensions does not result in exceeding the allowable authorization for any fiscal year but is required by City Council Resolution. Extensions

acknowledge the importance of these items as well as the fact that future replacement funds are not likely to be available. One-year extensions are requested for the following items based on programming and timing:

<u>2018-19 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-3	Bull's Head	economic development	\$ 30,000
E-6	Investigation & Remediation - 430 Andrews St.	contaminated sites w/in city	\$ 75,000
M-8	Police Section Offices	facility improvements	\$ 1,000,000
P-1	Fire Fighting Apparatus	fire fighting apparatus	\$ 38,000
		Total 2018-19 Extension	\$ 1,143,000

<u>2017-18 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-6	Investigation & Remediation - Genesee St.	contaminated sites w/in city	\$ 700,000
E-6	Investigation & Remediation - Reynolds	contaminated sites w/in city	\$ 40,000
E-6	Investigation & Remediation - Vacuum Oil	contaminated sites w/in city	\$ 1,000,000
M-8	Police Section Offices	facility improvements	\$ 1,000,000
T-1	131k South Avenue	street improvements	\$ 1,761,000
		Total 2017-18 Extension	\$ 4,501,000

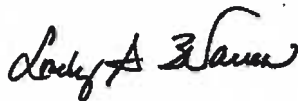
<u>2016-17 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-6	Investigation & Remediation - Genesee St.	contaminated sites w/in city	\$ 112,000
E-6	Investigation & Remediation - Jefferson Ave.	contaminated sites w/in city	\$ 179,000
E-6	Investigation & Remediation - Vacuum Oil	contaminated sites w/in city	\$ 500,000
M-8	Police Section Offices	facility improvements	\$ 7,000
		Total 2016-17 Extension	\$ 798,000

<u>2015-16 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-6	Vacuum Oil BOA Flint Street	contaminated sites w/in city	\$ 250,000
E-6	Vacuum Oil BOA River Trail	contaminated sites w/in city	\$ 100,000
		Total 2015-16 Extension	\$ 350,000

<u>2013-14 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-8	Focused Investment	contaminated sites w/in city	\$ 440,000
		Total 2013-14 Extension	\$ 440,000

Each of these projects depends upon the partnership of developers and the cooperation of other governments. Like any business venture, delays are inevitable when financial or regulatory obstacles delay implementation. At the same time, the City must continue to demonstrate its good faith by the continued availability of these authorizations.

Respectfully submitted,



Lovely A. Warren
Mayor

RECEIVED
 CITY OF ROCHESTER
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 2021 MAY 26 P 4: 05

INTRODUCTORY NO.

Budget#58

249

Resolution No.

Resolution approving the 2021-22 debt limit for general municipal purposes

WHEREAS, an important component of the City's expense budget and tax levy is debt; and

WHEREAS, the amount of debt outstanding is one of the major factors evaluated by credit agencies in the determination of bond rating; and

WHEREAS, control of the debt service expense and the amount of outstanding debt must necessarily be exercised through restrictions on bond and note authorizations; and

WHEREAS, bond ratings influence the rate of interest which must be paid on indebtedness and therefore the amount of debt service; and

WHEREAS, pursuant to the Debt Authorization Policy adopted by City Council in Resolution No. 81-4, exceptions to the debt limit policy are to be approved only for projects and purposes which could not reasonably be foreseen and, if not approved, would result in an obvious public danger or economic loss.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester, that it is the intent and policy of the City to limit the amount of bonds and notes authorized in fiscal year 2021-22 to \$21,030,600 for general municipal purposes.

BE IT FURTHER RESOLVED, unused authorizations from the debt limits for fiscal years 2019-20 and 2020-21 shall continue to be available, but no authorization included in the debt limit for a prior fiscal year, if not actually approved by the City Council, shall be carried over and included in the limit for this fiscal year. By this resolution, the Council specifically approves inclusion for this fiscal year of unused authorizations from the debt limits for: 2018-19 relating to economic development in the Bull's Head neighborhood, hazardous waste investigation and remediation at contaminated sites including Andrews Street, facility improvements at police section offices, and firefighting apparatus; 2017-18 relating to hazardous waste investigation and remediation at contaminated sites including Genesee Street, Reynolds Street, and Vacuum Oil Brownfield Opportunity area sites, South Avenue street improvements, and facility improvements at police section offices; 2016-17 relating to hazardous waste investigation and remediation at contaminated sites including Genesee Street, Jefferson Avenue and Vacuum Oil Brownfield Opportunity area sites and facility improvements at police section offices; 2015-16 relating to hazardous waste investigation and remediation at

contaminated sites including the Flint Street and River Trail portions of the Vacuum Oil Brownfield Opportunity Area; and 2013-14 relating to focused investment.

BE IT FURTHER RESOLVED, that exceptions to this policy are to be approved only for projects and purposes which could not reasonably be foreseen and, if not approved, would result in an obvious public danger or economic loss; and for projects and purposes for which the debt issued therefor would be self-supporting.

BE IT FURTHER RESOLVED, that to insure continued awareness of an adherence to this policy, each separate request for authorized debt shall be accompanied by a report in which the amount of debt actually authorized is compared to the amount of debt herein established as a limit.

BE IT FURTHER RESOLVED, that the redemption of any debt issued as an exception to a debt limit shall be excluded from the calculation of subsequent debt limits.

This resolution shall take effect immediately.



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FINANCE INTRODUCTORY NO.

250, 251, 252, 253
254, 255, 256, 257
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May 27, 2021

Lovely A. Warren
Mayor

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2021-22 Budget

Council Priority: Deficit Reduction and Long Term
Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the 2021-22 Budget. This legislation will:

1. Approve appropriations and establish revenue estimates for the City and City School District;
2. Authorize the tax levies required to finance appropriations for the City and City School District;
3. Authorize the budgets and related assessments for the Local Works program;
4. Confirm the assessments required for the following programs:
 - a. Street mall maintenance
 - b. Neighborhood parking lot operation
 - c. Public Market snow removal and security services
 - d. Street lighting and streetscape districts
 - e. Downtown Enhancement District
 - f. High Falls Improvement District
 - g. South Ave. Alexander St. Streetscape
 - h. Mt. Hope Streetscape
 - i. Upper East Alexander Entertainment-Refuse
5. Authorize certain fee increases and Charter and Code changes.

Details of the above actions related to the 2021-22 proposed budget of the City submitted to City Council on May 14, 2021 are summarized below:

1. Total appropriations of \$1,546,968,309 allocated for the City and the School District

	<u>Proposed 2021-22</u>	<u>Amended 2020-21</u>	<u>\$ Difference</u>	<u>% Difference</u>
City	\$ 560,867,400	\$ 533,034,000	\$ 27,833,400	5.2
School	<u>986,100,909</u>	<u>909,074,692</u>	<u>77,026,217</u>	8.5
Total	\$1,546,968,309	\$1,442,108,692	\$104,859,617	7.3

Total non-tax revenue distributed between the City and the District:

	<u>Proposed 2021-22</u>	<u>Amended 2020-21</u>	<u>\$ Difference</u>	<u>% Difference</u>
City	\$ 495,414,183	\$ 467,923,470	\$ 27,490,713	5.9
School	<u>872,360,409</u>	<u>795,929,692</u>	<u>76,430,717</u>	9.6
Total	\$1,367,774,592	\$1,263,853,162	\$103,921,430	8.2

2. Total tax levies of \$187,637,400 for the City and City School District

	<u>Proposed 2021-22</u>	<u>Amended 2020-21</u>	<u>\$ Difference</u>	<u>% Difference</u>
Tax Revenue	\$179,193,717	\$178,255,530	\$ 938,187	+ 0.53
Tax Reserve	<u>8,443,683</u>	<u>9,381,870</u>	<u>-938,187</u>	<u>-10.00</u>
Tax Levy	\$187,637,400	\$187,637,400	\$ 0	0.00

3. Total appropriations for the Local Works fund of \$22,107,400 and total assessments of \$20,483,600

	<u>Proposed 2021-22</u>	<u>Amended 2020-21</u>	<u>\$ Difference</u>	<u>% Difference</u>
Street Maintenance	\$ 3,812,277	\$ 4,341,001	\$ -528,724	-12.2
Sidewalk Repair	2,508,405	2,749,956	-241,551	-8.8
Roadway Plowing	10,593,267	10,083,119	510,148	5.1
Sidewalk Plowing	<u>3,569,651</u>	<u>3,309,624</u>	<u>260,027</u>	<u>7.9</u>
Total	\$20,483,600	\$20,483,700	\$ -100	0.0

4. Program Assessments

The budget for security and snow removal at the Public Market was approved on March 16, 2021. On April 13, 2021, the following budgets were approved: street lighting and streetscapes; street malls; Downtown Enhancement District; East Avenue/Alexander Street Entertainment District; High Falls Business Improvement District; South Avenue/Alexander Street Open Space District; and the Mt. Hope Streetscape. The budget for the special assessment district parking lots was approved on May 11, 2021. The assessments required are as follows:

	<u>Proposed 2021-22</u>	<u>Amended 2020-21</u>	<u>\$ Difference</u>	<u>% Difference</u>
Street Malls	\$ 36,115	\$34,157	1,958	5.7
Parking Lots	63,605	62,465	1,140	1.8
Public Market	50,037	50,037	0	0.0
Lighting and Streetscapes	37,885	42,118	-4,233	-10.1
Downtown Enhancement	664,200	660,500	3,700	0.6
High Falls	25,000	25,000	0	0.0
South Ave Alexander Streetscape	8,900	8,900	0	0.0
Mt. Hope Streetscape	30,000	30,000	0	0.0
East/Alexander Entertainment	21,200	21,200	0	0.0

5. Fee increases and Charter and Code changes

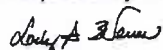
5A. Amend specific sections of Chapters 30 and 31 of the City Code to reflect the transfer of the Animal Services Center from the Police Department to the Department of Recreation and Human Services.

5B. Amend section 30-16 of the City Code relating to animal licenses. This will change the current \$75 fee for animal licenses to be valid for two years rather than one.

5C. Amend section 111-72 B of the City Code to increase the fee for the redemption of all trucks, single and tandem axles with a gross vehicle weight up to 26,000 pounds, from \$210 to \$260 and the fee for redemption of heavy trucks/truck tractor-trailer units, with a gross vehicle weight in excess of 26,000 pounds, from \$290 to \$460. These fees are in alignment with the increased costs the City will pay for medium and heavy tows.

Confirmation of the addition to the tax roll of various assessments, fees, and unpaid charges which includes delinquent refuse, delinquent water charges, unpaid code enforcement violations, supplemental and omitted taxes, local improvements, demolition charges, encroachments, unpaid rehabilitation charges, and municipal code violations will be submitted under separate transmittal and legislation in order to allow for additional time to validate the charges that will be added to the tax billing file.

Respectfully submitted,



Lovely A. Warren
Mayor

RECEIVED
CITY OF ROCHESTER
CLERK / COUNCIL OFFICE
2021 MAY 26 P 4: 05

INTRODUCTORY NO.

Budget#59a

254

Ordinance No.

Adoption of the Budget estimates for municipal purposes for the 2021-22 fiscal year, appropriation of sums set forth therein and approving commercial refuse fees

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The budget estimate for municipal purposes for the fiscal year July 1, 2021 to June 30, 2022, providing for the expenditure of \$560,867,400, is in all respects adopted, confirmed, fixed, and determined.

Section 2. The sums of money designated in the budget estimate for municipal purposes for the fiscal year 2021-22 are hereby authorized to be expended and the sum of \$560,867,400 is hereby appropriated for the current expenses of the departments and agencies; cash capital; debt service; and for the other purposes therein, in the manner provided by law, as listed below:

City Council and Clerk	\$ 7,128,300
Administration	10,823,700
Neighborhood and Business Development	11,349,500
Environmental Services	91,717,200
Finance	11,442,200
Information Technology	8,083,500
Law	2,691,100
Library	12,415,500
Recreation and Human Services	17,346,100
Emergency Communications	15,292,400
Police	90,802,800
Fire	54,212,300
Undistributed Expenses	161,094,300
Contingency	8,452,200
Cash Capital	20,788,000
Debt Service	37,228,300
Sub-total	\$560,867,400
Tax Reserve	3,084,183
Total	\$563,951,583

Section 3. The budget estimate of the current revenues and other receipts, other than real estate taxes and the School Tax Relief (STAR) funds, for municipal purposes for the fiscal year 2021-22 is hereby fixed and determined at \$495,414,183 and said sum is appropriated for the purposes set forth in the budget estimate.

Section 4. The budget estimate for the fiscal year 2021-22 providing for raising the sum of \$68,537,400 in taxation on real estate for municipal purposes is hereby adopted.

Section 5. Pursuant to subsection 20-24B(1) of the Municipal Code, the Council hereby approves the fees for collection of commercial refuse and recyclables as proposed by the Mayor for fiscal year 2021-22.

Section 6. This ordinance shall take effect on July 1, 2021.

INTRODUCTORY NO.

251

Ordinance No.

Adoption of the Budget estimates for school purposes for the 2021-22 fiscal year and appropriation of sums set forth therein

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The budget estimate for school purposes for the fiscal year July

1,

2021 to June 30, 2022, providing for the expenditure of \$986,100,909, is in all respects adopted, confirmed, fixed, and determined.

Section 2. The sums of money designated in the budget estimate for school purposes for the fiscal year 2021-22 are hereby authorized to be expended and the sum of \$986,100,909 is hereby appropriated by the Board of Education for the following purposes:

Operations	\$ 885,274,737
Cash Capital	14,009,471
Debt Service	86,816,701
Subtotal	986,100,909
Tax Reserve	5,359,500
Total	\$ 991,460,409

Section 3. The budget estimate of the current revenues and other receipts, other than real estate taxes, for school purposes for the fiscal year 2021-22 is hereby fixed and determined at \$872,360,409 and said sum is hereby appropriated for the purposes set forth in the budget estimate.

Section 4. The budget estimate for the fiscal year 2021-22 providing for raising the sum of \$119,100,000 in taxation on real estate for school purposes is hereby adopted.

Section 5. This ordinance shall take effect on July 1, 2021.

INTRODUCTORY NO.

Budget#59c

252

Ordinance No.

Levying taxes for municipal purposes for the fiscal year commencing July 1, 2021 and expiring June 30, 2022

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The sum of \$68,537,400, which sum is deemed by the Council sufficient with other revenues to produce from collection during the fiscal year commencing July 1, 2021 and expiring June 30, 2022 the amount required to meet the budget estimates for municipal purposes, is hereby levied on all taxable real property in the City of Rochester, as set forth in the assessment rolls, for the fiscal year commencing July 1, 2021 and expiring June 30, 2022.

Section 2. The Director of Finance shall cause the taxes levied above to be inserted in the assessment rolls for the fiscal year commencing July 1, 2021 and expiring June 30, 2022.

Section 3. This ordinance shall take effect on July 1, 2021.

INTRODUCTORY NO.

253

Budget#59d

Ordinance No.

Levying taxes for school purposes for the fiscal year commencing July 1, 2021 and expiring June 30, 2022

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The sum of \$119,100,000, which sum is deemed by the Council sufficient with other revenues to produce from collection during the fiscal year commencing July 1, 2021 and expiring June 30, 2022 the amount required to meet the budget estimates for school purposes, is hereby levied on all taxable real property in the City of Rochester, as set forth in the assessment rolls, for the fiscal year commencing July 1, 2021 and expiring June 30, 2022.

Section 2. The Director of Finance shall cause the taxes levied above to be inserted in the assessment rolls for the fiscal year commencing July 1, 2021 and expiring June 30, 2022.

Section 3. This ordinance shall take effect on July 1, 2021.

254

Local Improvement Ordinance No.

Local Improvement Ordinance - Street cleaning, street and sidewalk snow removal, and hazardous sidewalk repair commencing July 1, 2021 and expiring June 30, 2022

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The Council finds and declares (1) that it is in the public interest to provide street cleaning, snow removal services on the streets and sidewalks, and the repair of hazardous sidewalks in the City of Rochester during the fiscal year from July 1, 2021 to June 30, 2022; (2) that the provision of such service benefits the properties abutting on such streets and sidewalks, and (3) that the cost of providing such services should be borne by the benefitted properties according to the benefit received by such properties.

Section 2. The Commissioner of Environmental Services shall cause the following improvements and work to be provided on streets, sidewalks and lots in the City of Rochester during the fiscal year July 1, 2021 to June 30, 2022:

- A. The removal of snow from such sidewalks and the repair of such hazardous sidewalks as the Commissioner may direct.
- B. The removal of snow and ice from the roadway of such streets as the Commissioner may direct, including the use of sodium chloride, calcium chloride, and other chemicals or abrasives for the treatment of slippery or icy pavement as deemed necessary by the Commissioner.
- C. The cleaning and/or flushing of such streets as the Commissioner may direct, including hand-cleaning, tank flushing, mechanical sweeping, and the collection and removal of brush, leaves, and debris.

Section 3. Such work shall be done by competitive contract, or by the Department of Environmental Services, as the Commissioner of Environmental Services deems appropriate.

Section 4. The cost of providing such street cleaning and street snow removal services for the 2021-22 fiscal year shall be assessed against all parcels of property that abut a street, reflecting the benefit to be derived by such parcels from such services. The cost of providing such sidewalk repair and snow removal services for the 2021-22 fiscal year shall be assessed against all parcels of property that abut a sidewalk, reflecting the benefit to be derived by such parcels from such services.

Section 5. The amount assessed shall be allocated among all benefitted parcels in direct proportion to each parcel's street or sidewalk footage, defined for purposes of

this ordinance as the full footage of the parcel along the street or sidewalk upon which it fronts, plus one-third of the footage along any other abutting streets or sidewalks. The Council hereby determines that such street or sidewalk footage represents the relative amount of benefit received by each such parcel.

Section 6. The total cost of such services to be assessed on July 1, 2021 shall be \$20,483,600 consisting of \$3,812,277.39 for street and lot maintenance, \$2,508,404.40 for sidewalk repair, \$10,593,266.92 for roadway snow removal and \$3,569,651.30 for sidewalk snow removal services. Such total amount constitutes an estimate of the amount necessary to pay contractors to provide services and to cover the costs of providing services with City crews between July 1, 2021 and June 30, 2022, less any miscellaneous revenues estimated to be collected during the same period, plus a reasonable reserve for uncollected assessments. All assessments collected shall be paid into the Local Works Fund, and all costs incurred shall be paid from such fund.

The amounts assessed herein are appropriated for that purpose.

Section 7. The amount assessed on July 1, 2021 shall be billed on the tax bill and shall be due in one installment. Delinquent assessments collected more than 60 days into a fiscal year subsequent to the fiscal year billed shall be credited as revenue in the year collected and applied against costs in that fiscal year.

Section 8. This ordinance shall take effect on July 1, 2021.

INTRODUCTORY NO.**255**

Ordinance No.

Confirming the assessments, amounts and charges to be inserted in the annual tax rolls for the fiscal year commencing July 1, 2021 and expiring June 30, 2022

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The following assessments, amounts and charges, and the allocation of said amounts against properties in the City, as set forth in roll or rolls on file in the City Clerk's Office, to be inserted into the annual tax rolls for the fiscal year commencing July 1, 2021 and expiring June 30, 2022 are hereby in all respects confirmed:

Street and Lot Maintenance	\$3,812,277.39
Roadway Snow Removal	10,593,266.92
Sidewalk Snow Removal	3,569,651.30
Hazardous Sidewalk Repair	2,508,404.40
Street Malls	36,115.00
Parking Lots	63,605.00
Downtown Enhancement	664,200.00
Public Market Plowing	6,237.95
Public Market Security	43,799.37
Wilson Blvd. Street Lights	493.76
Monroe Avenue Lights I	1,154.37
Monroe Avenue Lights and Sidewalk II	560.71
Norton Street Lights	1,258.96
Norton Street Streetscape	2,815.00
Cascade Lights	1,516.14
Cascade Streetscape	8,000.00
Lake Avenue Lights	3,658.96
High Falls Business Improvement District	25,000.00
St. Paul Street Lighting	468.29
Upper East Alexander Refuse	21,200.00
Browncroft Lighting	9,508.99
Nunda Boulevard Lighting	8,449.38
Mt. Hope Streetscape	30,000.00
South Avenue Open Space 1	4,855.21
South Avenue Open Space 2	4,044.79

Section 2. This ordinance shall take effect immediately.

INTRODUCTORY NO.

256

Budget 59g

Ordinance No.

Amending the Municipal Code with respect to Animal Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 30 of the Municipal Code, Animals, as amended, is hereby further amended to:

- a. Delete the words "Chief of Police" in each place they appear in the following sections and insert in their place the phrase "Commissioner of the Department of Recreation and Human Services" :
 - § 30-35 Adoption of cats.
 - § 30-41 Fees.
 - § 30-42 Sterilization of adopted cats required.
 - § 30-44 Sterilization services.
- b. Revise Section 30-42, Sterilization of adopted cats required, to delete the words "Rochester Police Department" and insert in their place the phrase "Department of Recreation and Human Services."

Section 2. Chapter 31 of the Municipal Code, Animals – Dog Control, as amended, is hereby further amended to:

- a. Delete the words "Chief of Police" in each place they appear in the following sections and insert in their place the phrase "Commissioner of the Department of Recreation and Human Services" in the following sections:
 - § 31-20 Fees for dog licenses and dog control activities.
 - § 31-22 Sterilization required for adoption.
 - § 31-23 Sterilization services.
- b. Revise Section 31-22, Sterilization required for adoption, to delete the words "Rochester Police Department" and insert in their place the phrase "Department of Recreation and Human Services."

Section 3. This ordinance shall take effect July 1, 2021, contingent upon the approval of the 2021-22 Budget of the City of Rochester that transfers the Animal Services function to the Department of Recreation and Human Services.

INTRODUCTORY NO.

257

Budget 59h

Ordinance No.

Amending the Municipal Code with respect to the license fee for certain animals and fowl

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. Section 30-16 of the Municipal Code, Fees, as amended, relating to the license fee required by Section 30-12 for keeping chickens, geese, ducks, doves or pigeons, turkeys or other animals or fowls, is hereby further amended to read in its entirety as follows:

§ 30-16 Fee.

The Chief of Police shall require the fee of \$75 ~~for each year or fraction thereof~~ for each license issued, payable before the issuance of such license, which shall have a term of up to two years comprised of the permit year (July 1 through June 30) or portion thereof in which the permit is issued and extending through the entirety of the following permit year. There shall be a fee of \$10 for replacement of a lost license.

Section 2. This ordinance shall take effect on July 1, 2021.

Strikeout indicates deleted text, new text is underlined.

INTRODUCTORY NO.

258

Budget 59i

Ordinance No.

Amending the Municipal Code with respect to towing and storage fees for trucks

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. Section 111-72 of the Municipal Code, Illegal parking and towing of vehicles, as amended, is hereby further amended in subsection B thereof to change the fee for the redemption of all trucks, single and tandem axles, with a gross vehicle weight up to 26,000 pounds from \$210 to \$260; and the fee for redemption of heavy trucks/truck tractor-trailer units, with a gross vehicle weight in excess of 26,000 pounds from \$290 to \$460.

Section 2. This ordinance shall take effect July 1, 2021.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

FINANCE
INTRODUCTORY NO.
259

Lovely A. Warren
Mayor

May 20, 2021 COMMUNICATIONS 60

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Telephone Town Hall
Meeting, Inc., Telephone Town Hall
administration

Comprehensive Plan 2034 Initiative Area:
Planning for Action

Transmitted herewith for your approval is legislation establishing \$12,000 as maximum annual compensation for a professional services agreement with Telephone Town Hall Meeting, Inc. (Diane Cerveney, President/Owner) 958 Coneflower Drive, Golden CO, to provide telephone town hall meeting services. The cost of the agreement will be funded by the 2020-21 Budget of Undistributed. The term of the agreement will be one year with up to 3 additional terms of one year each, with future year expenses paid from the subsequent years' Undistributed Budget, contingent upon approval.

The Telephone Town Hall meeting service rapidly dials out a list of phone numbers in a desired geographic area. A geographically targeted audience then receives a pre-recorded message inviting them to remain on the line if they wish to participate in the event. As they listen to the event, participants have the opportunity to ask questions live, as well as to respond to integrated poll questions using their phone keypads. Participants may also leave a message at the end of the call. Following the event the City is provided a detailed report with information on the number of people who were called and who participated, as well as the results of any poll questions asked.

This service provides the City with a tool that reaches thousands of individuals and allows them to provide immediate feedback directly during a one-hour call.

Respectfully submitted,

Lovely A. Warren
Mayor

RECEIVED
CITY OF ROCHESTER
CLERK / COUNCIL OFFICE
2021 MAY 26 PM 4:05



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Communications

Services(s): Telephone Town Hall

Vendor/Consultant selected: Tele-Town Hall

How was the vendor selected? They have been used on small projects for several years with outstanding performance

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

- The City has used Tele-Town Hall LLC for several years and the service has greatly expanded our ability to reach out to thousands of city residents for input on budget issues and other important topics. Tele-Town Hall is very customer focused, is well priced, and delivers an outstanding product every time.
- In the interest of time, with a desire to solicit community input on the American Recovery Plan funding, we request an exception to the RFP process.

Compensation Amount: \$12,000 annually

How was this determined? Explain how it is a reasonable and best value for the City. This will provide enough funding for two telephone town halls each year. One for the budget process and one additional town hall for ARPA or another topic as needed.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: *Onig*

Date: *5/26/21*

Signature: Department Head

Date: *5/26/21*

Form date 1/7/1

INTRODUCTORY NO.

259

Comm #60

Ordinance No.

Authorizing an agreement for telephone town hall meeting services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Telephone Town Hall Meeting, Inc. to provide telephone town hall meeting services. The term of the agreement shall be one year, with the option to extend for up to three additional one-year periods. The maximum annual compensation shall be \$12,000, which shall be funded from the 2020-21 Budget of Undistributed Expenses for the initial term, and from future years' Budgets of Undistributed Expenses for any optional extended terms, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PUBLIC SAFETY,
RECREATION, &
HUMAN SERVICES
INTRODUCTORY NO.

246

Lovely A. Warren
Mayor

May 26, 2021 POLICE 56

TO THE COUNCIL

Ladies and Gentlemen:

Re: Federal Forfeiture Funds – Anti-Gun
Violence Campaign

Council Priority: Public Safety

Transmitted herewith for your approval is legislation appropriating \$5,100 from federal forfeiture funds generated by the Police Department and amending the 2020-21 Budget of the Police Department by this amount.

The Rochester Police Department will use these funds to support an anti-gun violence media campaign to bring attention to the issue of gun violence. The campaign, which will run during the month of June, will consist of radio, social media, and outdoor advertising. The goal of the campaign is to bring attention to the human toll of gun violence and give members of the community information on how they can help reduce shootings in the City of Rochester.

The appropriations requested this month will result in a balance of approximately \$680,000 in the federal forfeiture Justice fund.

Respectfully submitted,

Lovely A. Warren
Mayor

RECEIVED
CITY OF ROCHESTER
CLERK / COUNCIL OFFICE
2021 MAY 26 P 4: 03



INTRODUCTORY NO.

Police #56

246

Ordinance No.

Amending the 2020-21 Budget and appropriating federal forfeiture funds for an anti-gun violence campaign

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$5,100, which amount is hereby appropriated from funds received from the Federal Government from seized and forfeited assets. The appropriation herein shall be used to support an anti-gun violence media campaign.

Section 2. This ordinance shall take effect immediately.