

ROCHESTER CITY COUNCIL

REGULAR MEETING

August 17, 2021

Present –President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo – 8.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

DES:

* Vicki Brawn

ECD:

* Susan Filetti

RFD

* James McGowan

* Marc Strazdins

RPD:

* Wilfredo Carbonel

* Patrick Carney

* Andrew DiMaria III

* David Gebhardt

* Michael Grabowski

* Dion Miglioratti

* Carlos Santory

* Jacqueline Shuman

**Not attending meeting*

APPROVAL OF THE MINUTES

By Councilmember Lupien

RESOLVED, that the minutes of the Regular Meeting on July 20, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK—THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Mayor submits the following:

Quarterly Report – **Administrative Cancellation or Refund of Erroneous Taxes and Charges** – August, 2021 – Comm # 4340-21

Quarterly Report – **NBD Grants Report** – January 1 – March 31, 2021 – Comm # 4341-21

THE CITY CLERK—THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

Councilmember Gruber on Int. No. 289 and **Councilmember Harris** on Int. No. 319

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

PUBLIC HEARINGS.

Pursuant to law, public hearings were held on August 12, 2021 on the following matters:

Appropriating Marchiselli funds, amending Ordinance No. 2020-328, changing the direction of street traffic and changing pavement widths relating to the State Street Reconstruction Project
Int. No. 304

No speakers

REPORTS OF STANDING COMMITTEES
AND ACTION THEREON

By Councilmember Evans
August 17, 2021

To the Council:

The **FINANCE COMMITTEE** recommends for **ADOPTION** the following entitled legislation:

Int. No. 284	Authorizing the cancellation or refund of erroneous taxes and charges
Int. No. 285	Authorizing an agreement for the 2021 Puerto Rican Festival
Int. No. 286	Authorizing an agreement for the 2021 KeyBank Rochester Fringe Festival
Int. No. 287	Authorizing an agreement with the Rochester Philharmonic Orchestra for public music performances
Int. No. 288	Authorizing an agreement for the 2021 Roc Holiday Village event
Int. No. 289	Resolution approving reappointment to the Rochester Public Library Board of Trustees

- Int. No. 316 Authorizing term agreements for technical advisory services to implement Office365 and SharePoint Online

- Int. No. 317 Authorizing an agreement for compliance with the American Rescue Plan Act

Respectfully submitted,
 Malik Evans
 LaShay D. Harris
 Michael A. Patterson
 Willie J. Lightfoot (*Absent*)
 Loretta C. Scott
 FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL
 Ladies and Gentlemen:

Ordinance No. 2021-250
 Re: Cancellation or Refund of
 Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling ~~\$40,147.04~~ \$40,147.83

The property located at 114 Humboldt Street had been improved with two billboards. The billboards were removed in July of 2020 and removed from the property inventory. Due to a clerical error, the assessment did not get updated to reflect the removal of the improvements.

Delinquent refuse charges were added to 250 East Avenue, Unit 101 in error when they should have been added to 74-86 University Avenue. Both properties are in common ownership. The delinquent charges have been added to 74-86 University Avenue.

The property located at 146 University Avenue had been billed for commercial refuse services. However, the building has been vacant since 1/22/2018 and services were not provided.

The property located at 46 Costar Street was purchased in April 2020, just prior to the add to tax process. The property had incurred numerous Code Violation charges prior to the transfer. The new owner was not aware of the charges but has since brought the property into compliance with all applicable codes. The charges will be sent to Municipal Code Violations Bureau to initiate a judgement against the prior owners.

If these cancellations are approved, total cancellations thus far for 2021-22 will be as follows:

	<u>Accounts</u>		
City Council	4	\$40,147.04	<u>\$40,147.83</u>
Administrative	0	\$0.00	
Total	4	\$40,147.04	<u>\$40,147.83</u>

These cancellations represent 0.0145% of the tax receivables as of July 1, 2021.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-131

Ordinance No. 2021-250
(Int. No. 284)

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges against the following land parcels:

(A)	S.B.L. #	Class	Address	Tax Year	Amount Cancelled	Subtotal
	122.23-1-45	N	114 Humboldt Street	2021	\$7,300.80	\$7,300.80

The property located at 114 Humboldt Street had been improved with two billboards. The billboards were removed in July of 2020 and removed from the property inventory. Due to a clerical error, the assessment did not get updated to reflect the removal of the improvements.

(B)	S.B.L. #	Class	Address	Tax Year	Amount Cancelled	Subtotal
	121.25-1-3.000-101N		250 East Avenue	2021	\$12,624.51	\$12,624.51

Delinquent refuse charges were assessed to 250 East Avenue, Unit 101 in error when they should have been assessed to 74-86 University Avenue. Both properties are in common ownership. The delinquent charges have been added to 74-86 University Avenue.

(C)	S.B.L. #	Class	Address	Tax Year	Amount Cancelled	Subtotal
	106.73-3-21	N	146 University Ave	2021	\$3,222.52	\$3,222.52

The property located at 146 University Avenue had been billed for commercial refuse services. However, the building has been vacant since 1/22/2018 and services were not provided.

(D)	S.B.L. #	Class	Address	Tax Year	Amount Cancelled	Subtotal
	105.51-1-20	H	46 Costar Street	2021	\$17,000.00	\$17,000.00

The property located at 46 Costar Street was purchased in April 2020, just prior to the add-to-tax process. The property had incurred numerous Code Violation charges prior to the transfer. The new owner was not aware of the charges but has since brought the property into compliance with all applicable codes. The charges will be sent to Municipal Code Violations Bureau to initiate a judgement against the prior owners.

GRAND TOTAL \$40,147.83

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-251
Re Agreement - Puerto Rican Festival

Council Priority: Creating and Sustaining
a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$60,000 as maximum compensation for an agreement with the Puerto Rican Festival Inc., (President: Orlando Ortiz) Rochester, for sponsorship of the 2021 Puerto Rican Festival. The cost of the agreement will be funded from the 2021-22 Budget of Communications. The term will be for one year.

The Puerto Rican Festival Inc. was established in 1969 for the express purpose of celebrating and recognizing the culture of Puerto Ricans. The Puerto Rican Festival is the longest-running cultural festival in Monroe County. This well-established event regularly draws more than 21,000 people of all cultures and ethnic backgrounds.

In 2021, as a result of COVID-19 restrictions being lifted only recently, the 51st Puerto Rican Festival will be modified to adjust to a short time frame of planning. The festival will be held at two separate locations in August: August 14 at the International Plaza and August 21 at Parcel 5. Both events will be free and open to the public and feature music, food, children's activities, and cultural programming.

The City funded the festival at the \$40,000 level the last three years it occurred, and in March 2020 via ordinance 2020-56, City Council approved \$80,000 in sponsorship for the 2020 event, as the festival intended to alter the paid admission event by adding on a free Thursday night to its Frontier Field plans. The current 2021 sponsorship reflects the continued plans to increase support for the festival, but adjusts that level for this year's smaller, alternative festival plans.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-132

Ordinance No. 2021-251
(Int. No. 285)

Authorizing an agreement for the 2021 Puerto Rican Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Puerto Rican Festival Inc. for sponsorship of the 2021 Puerto Rican Festival. The maximum compensation for the agreement shall be \$60,000, which shall be funded from the 2021-22 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-252
Re: Agreement – Rochester Fringe
Festival, Inc., 2021 KeyBank
Rochester Fringe Festival

Council Priority: Creating and Sustaining
a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$75,000 as maximum compensation for an agreement with the Rochester Fringe Festival, Inc. (President: Erica Fee) to provide free, family-friendly programming throughout the event. The cost of the agreement will be funded from the 2021-22 Budget of Communications, and the term will be for one year.

The 2021 KeyBank Rochester Fringe Festival (Fringe) brings together venues, performers and artists to engage diverse audiences through an innovative, entertaining and thought-provoking annual multi-arts festival in Rochester. The festival includes theatre, comedy, family entertainment, music, dance, physical theatre, street theatre, musical theatre, opera, and the spoken word.

The 2021 Fringe will be held September 14 to 25 and will include hundreds of shows in more than 20 downtown venues, as well as free, outdoor entertainment. The City funds appropriated herein will help to defray the costs of a variety of free, family-friendly performances and festival space as follows:

- A day-long music festival within Fringe at Parcel 5 curated by a nationally-renowned band based out of Rochester
- “Fringe Street Beat”- A popular urban dance / hip hop dance / breakdance event
- Gospel Sunday

- “Pedestrian Drive-in”- Free, outdoor films in the Spiegelgarden
- More than 100 other free shows in various venues.

Since its debut in 2012, the Fringe has put Rochester on the map by becoming one of the top three most highly attended fringe festivals in the US, and one of Rochester’s fastest-growing festival. In 2020 while the COVID-19 pandemic surged, the Fringe Festival went virtual and provided the community with a safe way to continue to enjoy the arts. In 2019, the Fringe drew more than 78,000 people Downtown.

An agreement for \$40,000 was approved via Council Ordinance 2019-211. The current year’s funding support reflects both a planned increase in City support for continually-growing festival, as well as a one-time injection intended to assist with the festival’s loss of major sponsor dollars from a New York State grant program that did not provide funds this year due to COVID. That grant program will be functioning again next year.

A justification for not issuing a request for proposals is attached.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-133

Ordinance No. 2021-252
(Int. No. 286)

Authorizing an agreement for the 2021 KeyBank Rochester Fringe Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Rochester Fringe Festival, Inc. to provide programming for the 2021 KeyBank Rochester Fringe Festival. The maximum compensation for the agreement shall be \$75,000, which shall be funded from the 2021-22 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-253
Re: Agreement – Rochester Philharmonic
Orchestra, Inc., Music Performances

Council Priority: Creating and Sustaining
a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for an agreement with the Rochester Philharmonic Orchestra, Inc. (RPO), Rochester, New York, for music performances. The term of the agreement is one year, and cost of the agreement will be funded from the 2021-22 Budget of Communications.

The RPO will present a new, three-day festival at Parcel 5 on August 12, 13, and 14 called “RPO Outdoors: Live at the 5.” It will feature two performances per evening and will be free and open to the public. Other RPO programming throughout the year may include a new family-oriented concert, and neighborhood concerts, all of which will be free and open to the public.

In May 2021, the City provided \$40,000 in funding via ordinance 2021-131; an amount that reflected an abridged fiscal year 2021 sponsorship due to COVID restrictions. Nevertheless, it provided funding for a series of small neighborhood ensemble concerts to occur before the end of fiscal year 2021. The current sponsorship amount for fiscal year 2022 reflects a sustainable annual level of City support for RPO programming.

A justification for not issuing a request for proposals is attached.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-134

Ordinance No. 2021-253
(Int. No. 287)

Authorizing an agreement with the Rochester Philharmonic Orchestra for public music performances

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester Philharmonic Orchestra, Inc. to provide public music performances. The maximum compensation for the agreement shall be \$50,000, which shall be funded from the 2021-22 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-254

Re: Agreement – Jolly Roc, LLC– Roc
Holiday Village event

Council Priority: Creating and Sustaining
a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$55,000 as maximum compensation for an agreement with Jolly Roc, LLC (principals: Jenna Knauf, Kelli Marsh, Sean McCarthy) for the 2021 Roc Holiday Village event. The cost of the agreement will be funded from the 2021-22 Budget of Communications. The term of the agreement will be one year.

This will be the third year of the Roc Holiday Village at Dr. Martin Luther King, Jr. Park. It began in 2018 with the goal of capturing the nostalgia many of us remember from holiday seasons past in Downtown Rochester and turning it into a new experience of holiday shopping, programming, and activities for Rochesterians to the city during the winter season. Similarly to the first two years, the 2021 Roc Holiday Village will transform Dr. Martin Luther King, Jr. Park into a holiday shopping and entertainment destination complex that will feature a wide range of activities, including large, indoor tents that will house a magical “Santaland,” alternating pop-up restaurants, holiday performances and local merchants, holiday craft classes, and more.

In 2018, Roc Holiday Village attracted more than 100,000 visitors to the heart of downtown Rochester. In 2019, more than 125,000 people flocked to the park with more than 100,000 of them enjoying free ice skating, more than 7,000 creating free crafts, and at least one free photograph per minute being printed of a visitor with Santa.

City sponsorship will continue to help defray operational costs and keep admission free to the Village as well as bolstering a diverse and culturally inclusive slate of holiday programming at the event, including Kwanzaa, Three Kings Day, Christmas, and Hanukah. In addition to admission, City support, along with the help of other community partners like Wegmans, will allow for the continuation of free ice skating, free skate rentals, and free crafts. In addition to the sponsorship, the City will also provide infrastructure support at the park, including port a johns, assistance with electrical needs, and equipment rentals.

Roc Holiday Village’s grand opening will coincide with the City’s popular Liberty Pole Lighting event. The Village will operate 13 days from 12/3-12/26, and may continue the week between Christmas and New Year’s for additional free entertainment.

A previous agreement for \$25,000 was authorized by Ord. No. 2019-212 in June 2019. The City planned to increase its support level for the 2020 event, but COVID-19 forced the festival to postpone its activities.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-135

Authorizing an agreement for the 2021 Roc Holiday Village event

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Jolly Roc, LLC for the 2021 Roc Holiday Village event. The maximum compensation for the agreement shall be \$55,000, which shall be funded from the 2021-22 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Resolution No. 2021-22
Re Reappointment – Rochester Public
Library Board of Trustees

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation confirming the reappointment of Sharon Salluzzo, 211 Royal View, Pittsford, NY 14534 to the Rochester Public Library (RPL) Board of Trustees.

Ms. Salluzzo is a Director on the board of the Reynolds Library and has again been selected by the President to be their liaison to the RPL Board. Ms. Salluzzo has been serving in this role since 2011. She will be fulfilling a new 5-year term with an expiration date of December 31, 2025.

The Reynolds Library was incorporated in 1884 and merged with the Rochester Public Library in 1936. As specified by the by-laws of the RPL Board of Trustees, a seat on the board is reserved for a member of the Reynolds Library Board of Directors.

Ms. Salluzzo's resume and RPL Board meeting attendance record have been submitted to the City Clerk.

Respectfully submitted,
Lovely A. Warren
Mayor

Resolution approving reappointment to the Rochester Public Library Board of Trustees

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the reappointment of the following individual as a member of the Rochester Public Library Board of Trustees:

Sharon Salluzzo
211 Royal View
Pittsford, New York 14534

The new term shall expire on December 31, 2025.

Section 2. This resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Scott, Councilmembers Evans, Lightfoot, Lupien, Meléndez, Patterson, Peo – 7.

Nays – None – 0.

Councilmember Gruber abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Re Ordinance No. 2021-255
Agreement – Office 365 &
SharePoint Online
Technical Advisory Services

Transmitted herewith for your approval is legislation authorizing professional services agreements with the following companies to provide technical advisory services for implementation of Office365 and SharePoint Online. This legislation will authorize four (4) separate term services agreements with the following companies:

Company	Address
Affirma Consulting, LLC	3380 146th PL SE, Suite 200, Bellevue, WA 98007
AgreeYa Solutions, Inc.	Suite #200, 605 Coolidge Drive, Folsom, CA 95630
B&R Business Solutions, LLC	315 Route 34, Suite 128, Colts Neck, NJ 07722
NGenious Solutions Incorporated	30 Knightsbridge Road, Suite 525, Piscataway, NJ 08854

The cost of the agreements will be funded from the annual budgets of the IT Department and, if necessary from the operating budgets of departments executing specific projects requiring these services. The term of these agreements will be for one (1) year, with the option for up to three (3) one-year renewals.

The companies listed above were selected through a request for qualifications (RFQ) process described in the attached summary. The engagement of each company will be based on project specific proposals, type of services required, and the ability to perform the services within the time specified by the City. The compensation for each engagement will be based on billing rates or project-specific fees established by the City.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-136

Ordinance No. 2021-255
(Int. No. 316)

Authorizing term agreements for technical advisory services to implement Office365 and SharePoint Online

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into professional services agreements with the following companies to provide technical advisory services for implementing Office365 and SharePoint Online as required by the City:

Affirma, LLC;

AgreeYa Solutions, Inc.;

B&R Business Solutions, L.L.C.; and

NGenius Solutions Incorporated.

Section 2. The term of the agreements shall be one year with the option to renew for up to 3 addition one-year periods. The agreements shall obligate the City to pay an amount not to exceed the amount budgeted for each project, which shall be funded from the 2021-22 or future annual budgets of the Information Technology Department or, if necessary, from the budgets of other City departments appropriated for specific projects, contingent upon the approval of future years' budgets. The compensation for services provided shall be based on billing rates or project-specific fees established by the City.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-256
Re: Agreement — Capital Markets
Advisors, LLC — Accounting and
Compliance Consultant Services for
American Rescue Plan Act Funds

Transmitted herewith for your approval is legislation relating to Accounting and Compliance services for American Rescue Plan Act (ARPA) funds. This legislation will:

1. Appropriate the receipt and use of \$100,000 from the American Rescue Plan Act (ARPA) for accounting and compliance administrative services related to the City's management of its ARPA allocation.
2. Establish \$100,000 as maximum compensation for an agreement with Capital Markets Advisors, LLC (Richard Tortora, President, Buffalo, NY 14127) to provide accounting and compliance consultant services for American Rescue Plan Act funds. The term of the agreement will be for one year and the cost of the agreement will be funded by the appropriation made herein. The City will have the option to renew the agreement for four one-year terms for \$100,000 maximum annual compensation, and the cost of the renewal terms will be funded by the ARPA allocation.

The City of Rochester sought proposals from qualified Consultants for assistance with plan development, reporting, and grant management for the City's \$202.1 million award from the Coronavirus Local Fiscal Recovery Fund established by the American Rescue Plan Act. While guidance on funds use and reporting is still forthcoming, the City desires to contract with a consulting firm to provide guidance and assist with additional workload as needed over the next several years.

Capital Markets Advisors, LLC was selected through a request for proposals process described in the attached summary. Capital Markets Advisors, LLC will assist the City with coordination and strategic use of the \$202.1 million in ARPA funds, develop and implement strategies to maximize various federal and state funding sources, provide compliance and technical assistance, and assist with cost recovery and fiscal reporting. Capital Market Advisors LLC currently functions as the city's fiscal advisor, rendering them familiar with the City's finances and capital programming.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-137

Ordinance No. 2021-256
(Int. No. 317)

Authorizing an agreement for compliance with the American Rescue Plan Act

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt of \$100,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to obtain the accounting and compliance services required for managing the City’s allocation of ARPA funding.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Capital Markets Advisors, LLC to provide accounting and compliance consultant services for utilizing Federal funds authorized by ARPA. The agreement shall have a term of one year with the option to extend for up to four additional periods of one year each. The maximum annual compensation for the agreement shall be \$100,000. The compensation for the initial term shall be funded from the ARPA funds appropriated in Section 1 herein. The compensation for any optional extension period shall be funded by a subsequent appropriation of ARPA funds, contingent upon approval.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Patterson
August 17, 2021

To the Council:

The **NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE** recommends for **ADOPTION** the following entitled legislation:

- | | |
|--------------|--|
| Int. No. 290 | Authorizing the sale of real estate |
| Int. No. 291 | Authorizing the acceptance of real estate by donation |
| Int. No. 292 | Authorizing the acquisition of 16 Edward Street and 393 Hudson Avenue |
| Int. No. 293 | Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$95,000 Bonds of said City to finance costs to acquire 16 Edward Street and 393 Hudson Avenue |
| Int. No. 294 | Authorizing a license agreement for the use of City property at 345 Rosedale Street as a community garden |
| Int. No. 295 | Authorizing a lease of commercial space in the Sister Cities Parking Garage |

- Int. No. 296 Authorizing an amendatory lease agreement for 280 Exchange Boulevard
- Int. No. 297 Authorizing an intermunicipal agreement with the County of Monroe to fund Lead-Based Paint Poisoning Prevention inspection services
- Int. No. 318 Authorizing agreements relating to Land Management system software acquisition and implementation

Respectfully submitted,
Michael A. Patterson
Mary Lupien
Miguel Meléndez (*Absent*)
Willie J. Lightfoot (*Absent*)
Loretta C. Scott
NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed, and published.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-257
Re: Sale of Real Estate

Council Priority: Rebuilding and
Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of one property. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The property is listed on the attached spreadsheet under the heading, I. Negotiated Sale – Vacant Land. A portion of 490 Conkey Avenue, is being sold to the owner of the adjoining business (Terrence Brown, 480 Conkey Avenue, Rochester, NY) who will combine the lot with his primary parcel, install a fence and beautify the area. The sales price is supported by an independent appraisal performed by Rachel Gaillard of Bruckner, Tillett, Rossi, Cahill & Associates in June 2021.

The first year projected tax revenue for this property, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$90.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-138

Ordinance No. 2021-257
(Int. No. 290)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale with proposal of the following parcel of vacant land:

Address	SBL#	Sq. Ft.	Price	Purchaser
Portion of 490 Conkey Ave	091.69-2-26	3,489	\$1,000	Pioneer Group Properties Inc.

Legal Description

All that tract or parcel of land situate in the City of Rochester, County of Monroe, State of New York, all as shown on a map entitled, "Conveyance Exhibit Map Showing Parcel to be Conveyed by the City of Rochester to Pioneer Group Properties, Inc.", prepared by Costich Engineering D.P.C., having Drawing No. 5431-01, dated May 11, 2021 and being more particularly bounded and described as follows:

Beginning at a point being the northeast corner of lands now or formerly owned by Pioneer Group Properties, Inc having T.A # 091.069-02-021.3 and the southeast corner of lands now or formerly owned by Errol Brown having T.A. # 091.069-02-019; thence

1. Northerly, and along the east line of lands now or formerly owned by Errol Brown having T.A. # 091.069-02-019 and lands now or formerly owned by Parliament, LLC having T.A # 091.069-02-018, a distance of 75.71 feet to a point; thence
2. Easterly at an interior angle of 104°49' 35" with Course 1, a distance of 22.54 feet to a point; thence
3. Southerly at an interior angle of 86°19' 59" with Course 2, a distance of 103.59 feet to a point; thence
4. Westerly at an interior angle of 98°51' 33" with Course 3, a distance of 44.53 feet to a point; thence,

5. Northerly at an interior angle of 69°58' 53" with Course 4, a distance of 35.40 feet to the point and place of beginning.

Containing 3,489 sq. ft. or 0.080 acres of land, more or less.

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said property free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-258
Re: Accepting Real Estate Donation-
11 De Jonge Street

Council Priority: Rebuilding and
Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the acceptance by donation of certain real property from the seller, Central Mortgage Company and/or Arvest Central Mortgage Company. (James Cargill, CEO & President, 801 John Barrow Rd, Little Rock, AR). Council authorization is necessary to accept the following parcel:

Address

Purpose

11 De Jonge Street (vacant lot)

Future Development

The City owns the contiguous vacant lots at 9 De Jonge St and 13 De Jonge St. Accepting this donation will allow the City to offer the three adjoining vacant lots to developers who would construct single family homes on the lots. The structure was demolished as of April 2020.

Upon acquisition by the City, any County taxes, City/School taxes and any other charges levied against the property will be canceled on the first day of the month following the adoption of the ordinance.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-139

Ordinance No. 2021-258
(Int. No. 291)

Authorizing the acceptance of real estate by donation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the acceptance of the donation of the following vacant real estate parcel from the Central Mortgage Company and/or Arvest Central Mortgage Company:

Address	SBL No.	Purpose
11 De Jonge Street	106.31-2-39	Future Development

Section 2. Upon transfer of title to the City, any City taxes and any other City charges, liens or encumbrances against said property are hereby cancelled.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-259
Ordinance No. 2021-260
Re: Acquisition – 16 Edward St,
393 Hudson Ave

Council Priority: Rebuilding and
Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the acquisition of two properties located on Edward Street and Hudson Ave for the Upper Falls Housing Initiative (the Initiative) and the issuance of bonds in the amount of \$95,000 to finance the purchase and closing costs. This legislation follows up on a prior authorization, approved in May by Ordinance Nos. 2021-138 and 2021-139, to acquire four Merrimac Street properties nearby for the Initiative. The address, tax parcel number, present building type, and maximum purchase price for each of the two properties to be acquired herein are:

Address	Reputed Owner	SBL #	Type	Maximum Acquisition Amount
16 Edward St	Clara Crittenden-Forbes	106.40-4-58	1 Family	\$35,000
393 Hudson Ave	Hugo Enterprises, LLC	106.48-1-9	Mixed Use	\$55,000

The maximum acquisition amount for 16 Edward St is supported through independent appraisals performed by Steven V. Ferrara of Midland Appraisal Associates in November 2020. The maximum acquisition amount for 393 Hudson Ave is supported through independent appraisals performed by Jay Loson of Midland Appraisal Associates in November 2020. The prices do not include any consideration for environmental or geotechnical conditions and assume environmentally clean sites.

The existing vacant structures (16 Edward St, 393 Hudson Ave) will be demolished and the resulting vacant lots will be graded and seeded. The demolition of the vacant houses will be funded through 2020-2021 Cash Capital.

Pursuant to the requirements of the New York State Environmental Quality Review Act (SEQRA), determinations regarding the environmental significance of these acquisitions will be made prior to City Council approval.

All City taxes and current year charges shall be cancelled from the date of acquisition closing forward. If the present owners have paid any taxes or other current year charges attributable to the period after closing, such charges shall be credited to the owners at closing, and may, if appropriate, be refunded. Any taxes levied after the date of closing while the City owns the parcels, shall also be cancelled.

Respectfully submitted,
 Lovely A. Warren
 Mayor

Attachment No. AU-140

Ordinance No. 2021-259
 (Int. No. 292)

Authorizing the acquisition of 16 Edward Street and 393 Hudson Avenue

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition by negotiation of the parcels described below for a maximum aggregate purchase price of \$90,000. The purchase price as well as necessary closing costs shall be funded from the proceeds of a concurrent bond ordinance.

Address	Reputed Owner	SBL #	Lot Size	Maximum Acquisition Amount
16 Edward St	Clara Crittenden-Forbes	106.40-4-58	33 x 99	\$35,000
393 Hudson Ave	Hugo Enterprises, LLC	106.48-1-9	36 x 140	\$55,000

Section 2. Upon the date of closing, any City taxes and other charges owed against said parcel shall be canceled. Any taxes levied after the date of closing, while the City owns the parcel, shall also be cancelled. The property shall be conveyed to the City with no other outstanding liens.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-260

(Int. No. 293)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$95,000 Bonds of said City to finance costs to acquire 16 Edward Street and 393 Hudson Avenue

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs to acquire real estate parcels located at 16 Edward Street and 393 Hudson Avenue as another stage in the assemblage of land for the Upper Falls Housing Initiative (the "Project"). The estimated maximum cost of said class of objects or purposes for this stage of the Project, including the purchase price, closing costs, other preliminary costs and costs incidental thereto and the financing thereof, is \$95,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$95,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$95,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$95,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00.a.21(a) of the Law, is thirty (30) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and

redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-261
Re: License Agreement for Community
Garden – South East Area Coalition

Council Priority: Rebuilding and
Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a license agreement between the City and South East Area Coalition Inc., (Michael Evans, Executive Director, 630 East Av,

Suite 200, Rochester, NY) for the use of premises located at 345 Rosedale Street. The license agreement has a term of five (5) years, and there is no fee.

SEAC is the fiduciary for Upper Monroe Neighborhood Association now known as Wide Water Garden Group who has a garden at the premises through the City's existing Garden Permit program and has since 2010. Upper Monroe Neighborhood Association and/or Wide Water Garden Group has demonstrated a sustainable gardening operation that is supported by the immediate neighborhood. The garden has been maintained at a high standard and has had no complaints.

The City retains the right to terminate all or part of the license with ninety (90) days written notice. The licensee will then be required to relinquish the site at the end of the prevailing growing season which is defined as December 15th of the notification year.

The Mayor is hereby authorized to enter into this license agreement.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-141

Ordinance No. 2021-261
(Int. No. 294)

Authorizing a license agreement for the use of City property at 345 Rosedale Street as a community garden

WHEREAS, the City of Rochester has received a proposal from South East Area Coalition Inc. for the continued use of a City-owned parcel of land as a community garden for a term of five years;

WHEREAS, consistent with Section 21-23 of the Municipal Code, the Council is following additional procedures due to the length of the proposed use; and

WHEREAS, the term of the use is reasonable and necessary in light of its intended purpose and the public will benefit throughout the term of the use.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a license agreement with South East Area Coalition Inc. for the maintenance of a community garden at the following City-owned property:

Address	SBL #
345 Rosedale Street	121.68-2-72

Section 2. The license agreement shall have a term of five years, provided that the City shall retain the right to terminate all or part of the license upon 90 days written notice whereupon the licensee shall then be required to relinquish the site at the end of the prevailing growing season which is defined as December 15th of the notification year.

Section 3. The license agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-262
Re: Lease Agreement- 40 North
Fitzhugh Street, Sister Cities
Garage

Council Priority: Creating and
Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City of Rochester and Rochester and Monroe County Employees Federal Credit Union (Mary Beth Zalazny, Manager, 460 North Goodman St, Rochester, NY). The tenant will lease from the City, approximately 1,023.5 square feet of space on the street level of the Sister Cities garage, with the address of 40 North Fitzhugh Street for continued use as a credit union. The initial term will be 58 months starting September 1, 2021 and ending June 30, 2026 (to align the lease with the City budget year). The cost for the lease for the initial year, as established by an appraisal prepared in June, 2021, by Rachel Gaillard of Bruckner, Tillet, Rossi, Cahill & Associates, will be \$9,212.00 payable in monthly installments of \$767.67. The prior lease was \$700.00 per month. Annual increases will be the lesser of the change in CPI-U for the Mid-Atlantic Region or 2%. There are five (5) optional one (1) year renewals.

The tenant has leased this facility for use as a Credit Union since 1996.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-142

Ordinance No. 2021-262
(Int. No. 295)

Authorizing a lease of commercial space in the Sister Cities Parking Garage

WHEREAS, the City of Rochester has received a proposal from the Rochester and Monroe County Employees Federal Credit Union for the lease of street level commercial space at 40 North Fitzhugh Street in the City-owned Sister Cities Parking Garage;

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease;

WHEREAS, the Council has reviewed the independent appraisal of the value of the lease prepared by-Kevin Bruckner, MAI of Bruckner, Tillett, Rossi, Cahill & Associates, Inc.; and

WHEREAS, the Council affirmatively finds that the term of such proposed lease, which is 58 months with up to 5 one-year renewal options, is reasonable and necessary in light of the lease’s intended purpose and that the public will benefit throughout that term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a lease agreement with the Rochester and Monroe County Employees Federal Credit Union for use of approximately 1,023.5 square feet of space at 40 North Fitzhugh Street in the Sister Cities Parking Garage. The term of the agreement shall be from September 1, 2021 to June 30, 2026 with the option to renew for up to 5 additional one-year terms.

Section 2. The monthly rental amount for the initial year shall be \$767.67, which shall be subject to an increase each year thereafter based on the lesser of 2% or that year’s increase in the Consumer Price Indexes for All Urban Consumers (CPI-U) in the Mid-Atlantic Region.

Section 3. The lease agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-263
Re: Maintenance Agreement-
280 Exchange Boulevard, Harbor
Master Facility

Council Priority: Creating and Sustaining
a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an amendatory lease agreement to provide maintenance services for the City’s leased space for a Harbor Master to be located in a portion of the 280 Exchange Boulevard premises. It will authorize amending the lease agreement

between the City of Rochester and Corn Hill Landing, L.L.C. (Steven Di Marzo, Manager, 301 Exchange Blvd, Rochester, NY) authorized in Ordinance No. 2021-204 to replace the City's obligation to maintain and repair the Heating, Ventilation, Air Conditioning, Electrical, and Plumbing systems in the leased space with an obligation for the owner to perform the work in return for the City's payment of an annual maintenance fee of \$1,000.

The City Department of Environmental Services has reviewed this proposed arrangement and determined that the owner's presence and familiarity with the premises makes it more efficient and less costly for the owner to provide the maintenance services.

The additional annual cost of this amendatory agreement will be funded from the 2021-22 Budget of the Department of Neighborhood and Business Development (NBD). Continuing annual maintenance costs will be funded from subsequent budgets of NBD, contingent upon their approval.

The term of the amendatory agreement will remain the same as the current lease agreement: 20 years commencing January 1, 2022 and ending December 31, 2041 with the option for two, 5-year renewals.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-143

Ordinance No. 2021-263
(Int. No. 296)

Authorizing an amendatory lease agreement for 280 Exchange Boulevard

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory lease agreement with Corn Hill Landing, L.L.C. (the Owner) to lease interior space and patio space at 280 Exchange Boulevard for the City's use as harbor master facilities and for other municipal purposes consistent with the ROC the Riverway initiative. The lease agreement that was originally authorized in Ordinance No. 2021-204 is hereby amended to require the Owner to maintain and repair the heating, ventilation, air conditioning, electrical, and plumbing systems within the leased space in return for the City's payment of an annual maintenance fee of \$1,000.

Section 2. The amendatory lease agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-264
Re: Inter-Municipal Agreement- Monroe
County, Lead Paint Poisoning
Prevention Inspection Services

Council Priority: Rebuilding and
Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation establishing an inter-municipal agreement with Monroe County for the performance of lead paint poisoning prevention inspection services, and authorizing the receipt and use of up to \$310,000 from said agreement. The term of the agreement will cover a retroactive period back to October 1st, 2020, and run through September 30th, 2021. The agreement will provide reimbursement for services performed during the retroactive period.

The funds associated with this agreement provide a reimbursement for City expenses related to the enforcement of the City's Lead-Based Paint Poisoning Prevention Ordinance. These funds are part of the NYS Department of Health Childhood Lead Poisoning Primary Prevention Program grant dollars provided to Monroe County. The \$310,000 covers visual inspections for lead hazards, Lead Dust Wipe Sampling tests and Clerical and IT support provided by the City of Rochester. A version of this agreement has been in place since October 1, 2007. A chart showing the history of the past eight years of the grant is attached.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-144

Ordinance No. 2021-264
(Int. No. 297)

Authorizing an intermunicipal agreement with the County of Monroe to fund Lead-Based Paint Poisoning Prevention inspection services

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe for the City's receipt and use of New York State funding in the maximum amount of \$310,000 for inspection services to enforce the City's Lead-Based Paint Poisoning Prevention ordinance. The term of the agreement shall be from October 1, 2020 through September 30, 2021.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-265
Re: Land Management Agreements:
Infor Public Sector, Inc. and
Visionary Integration Professionals,
Inc.

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the land management software project. This project will replace the legacy mainframe system (known as CICSP or BIS) currently supporting permitting, trade licensing, building inspection, and code enforcement, as well as some Neighborhood Service Center operations within the Department of Neighborhood and Business Development (NBD). This legislation will:

1. Authorize \$2,461,729 as maximum compensation for agreements with Infor Public Sector, Inc. (Infor), [Kevin Samuelson, CEO, 641 Avenue of the Americas, New York, NY 10011] to provide software licenses and managed services. Infor will be supplying licenses to the Infor Public Sector Suite (which is the primary solution and online portal) and to the DigEplan software (which is used for reviewing electronic building plans). The term of each agreement will be five years. The cost of these agreements will be funded as follows:
 - \$958,264 from 2021-2022 Cash Capital
 - \$501,155 from 2023-24 IT Operating Budget
 - \$501,155 from 2024-25 IT Operating Budget, and
 - \$501,155 from 2025-26 IT Operating Budget,contingent upon the approval of the 2023-24 and later years' Budgets.

2. Authorize \$1,358,544 as maximum compensation for compensation for a professional services agreement with Visionary Integration Professionals, Inc. (VIP) [Jonna Ward, CEO, 80 Iron Point Circle, Suite 100 Folsom, CA 95630] to provide implementation of the software solution. The term of the agreement is two years. The cost of this agreement will be funded as follows:
 - \$401,000 from 2018-19 Cash Capital
 - \$750,000 from 2019-20 Cash Capital
 - \$50,000 from 2020-21 Cash Capital
 - \$157,544 from 2021-2022 Cash Capital.

A request for proposals for these services was issued on April 8, 2021 and closed on May 14, 2021 and sent directly to 34 companies. Responses were received from nine companies and eight vendors were invited for a virtual scripted demonstration (one vendor was disqualified for submitting an incomplete application). From this process, the selection was narrowed down to three vendors (Accela, Citizenseve, and Infor) who were then asked to provide a brief additional demonstration.

After the second demonstration, the City concluded that the Infor Public Sector Suite, along with DigEplan for reviewing electronic building plans, as proposed by both Infor and VIP, would best meet our requirements. In comparing these two vendors, VIP proposed an implementation strategy that best aligns with our preference for an iterative and collaborative process, and it is less expensive than Infor's proposal. As a result, the City will partner with VIP to implement the software, but will purchase the software licensing, hosting, support, and managed services from Infor directly.

Staff conducted reference checks with the City of Las Vegas and the California Department of Transportation.

Staff from the Department of Information Technology and the Project Management Office have been actively involved in reviewing and providing input into all aspects of the selection process.

It is anticipated that implementation will begin in September 2021 and that the new land management system will go-live in stages and be completed after approximately 18 months.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-145

Ordinance No. 2021-265
(Int. No. 318)

Authorizing agreements relating to Land Management system software acquisition and implementation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into professional services agreements with Infor Public Sector, Inc. (Infor) to provide software licenses and managed services useful to replace the City's legacy mainframe data system that supports permitting, trade licensing, building inspection, code enforcement and some Neighborhood Service Center operations (Land Management system). The total maximum compensation for the agreements shall be \$2,461,729, which shall be funded in the amounts of \$958,264 from 2021-2022 Cash Capital, \$501,155 from the 2023-24 Budget of the Information Technology Department (IT), \$501,155 from the 2024-25 Budget of IT and \$501,155 from the 2025-26 Budget of IT, contingent upon approval of the Budgets for 2023-24 and later years. The term of the agreements shall be five years.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Visionary Integration Professionals, Inc. to apply the software solutions provided by Infor to the replacement of the City's Land Management system. The maximum compensation for the agreement shall be \$1,358,544, which shall be funded in the amounts of \$401,000 from 2018-19 Cash Capital, \$750,000 from 2019-20 Cash Capital, \$50,000 from 2020-21 Cash Capital, and \$157,544 from 2021-2022 Cash Capital. The term of the agreement shall be two years.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Gruber
August 17, 2021

To the Council:

The **PARKS & PUBLIC WORKS COMMITTEE** recommends for **ADOPTION** the following entitled legislation:

- | | |
|--------------|--|
| Int. No. 298 | Authorizing an agreement for the Bausch & Lomb Library Mechanical Equipment Replacement Project |
| Int. No. 299 | Authorizing funding for the Main Street Streetscape – Phase II project |
| Int. No. 300 | Authorizing funding of Rochester Running Track Bridge Improvements - Phase 1 |
| Int. No. 301 | Amending Ordinance No. 2017-201 and authorizing an amendatory agreement relating to the Shared Mobility Program |
| Int. No. 302 | Authorizing an agreement for ROC City Skatepark – Phase II |
| Int. No. 303 | Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$205,000 Bonds of said City to finance the South Avenue High Roof Replacement |
| Int. No. 305 | Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of the State Street Reconstruction transportation federal-aid project, and appropriating funds therefor |

The **PARKS & PUBLIC WORKS committee** recommends for **CONSIDERATION** the following entitled legislation:

- | | |
|--------------|---|
| Int. No. 304 | Appropriating Marchiselli funds, amending Ordinance No. 2020-328, changing the direction of street traffic and changing pavement widths relating to the State Street Reconstruction Project |
|--------------|---|

Respectfully submitted,
Mitch Gruber (*Absent*)
Malik Evans

Jose Peo
Willie J. Lightfoot (*Absent*)
Loretta C. Scott
PARKS & PUBLIC WORKS COMMITTEE

Received filed and published.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-266
Re: Agreement LaBella Associates, D.P.C.,
Bausch & Lomb Library Mechanical
Equipment Replacement Project

Council Priority: Creating and Sustaining
a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$145,000.00 as maximum compensation for a professional service agreement with LaBella Associates, D.P.C., (Steven Metzger, CEO, 300 State Street, Suite 201, Rochester, New York) for engineering design and construction phase services for the Bausch & Lomb Library Mechanical Equipment Replacement Project. The cost of the agreement will be financed from 2018-19 Cash Capital.

The project includes the replacement of a rooftop make-up air unit, system pump replacements, controls upgrades and heat pump replacements throughout the library. The mechanical equipment is original to the building that was constructed in 1996.

LaBella Associates, D.P.C. was selected for engineering design services through a request for proposal process, which is described in the attached summary.

Design Phase services will begin in summer 2021, with construction anticipated to begin in spring 2022. The agreement will result in the creation and/or retention of the equivalent of 1.6 full-time jobs.

The term of the agreement shall extend until three (3) months after the completion of the two (2) year guarantee inspection of the project.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-146

Ordinance No. 2021-266
(Int. No. 298)

Authorizing an agreement for the Bausch & Lomb Library Mechanical Equipment Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. in the maximum amount of \$145,000 to provide engineering design and construction phase services for the Bausch & Lomb Library Mechanical Equipment Replacement Project (the Project). The agreement shall extend until 3 months after the completion of the two-year guarantee inspection of the Project. The compensation shall be funded from 2018-19 Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-267
Re: Main Street Streetscape – Phase II

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Main Street Streetscape Phase II project. This legislation will authorize the receipt and use of \$200,000 in anticipated reimbursements from Rochester Gas and Electric (RGE) to finance a portion of the construction of electric infrastructure and lighting installations.

The Main Street Streetscape Phase II project will result in streetscape enhancements along Main Street between State Street / Exchange Street in the west and St. Paul Street / South Avenue in the west. The project will implement similar improvements installed as part of the Phase I project completed in 2019.

RGE, through its Look Upstate NY / Commercial Corridor/Main Street Revitalization Assistance Program, offers economic development incentives to encourage business to remain in NYS and to attract new companies to the region. The program provides a matching grant of up to \$200,000 for electric infrastructure and lighting installations associated with street improvements. RGE accepted the City's application and awarded \$200,000 in support of the Phase II construction. Through a prior grant RGE had provided \$20,000 in support of the Phase II design as appropriated in Ordinance No. 2018-341.

Construction began in spring 2021 with substantial completion anticipated in summer 2022. The grant funding will result in the creation and/or retention of the equivalent of 2.2 full-time jobs.

Respectfully submitted,
Lovely A. Warren
Mayor

Authorizing funding for the Main Street Streetscape – Phase II project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$200,000 in award funding from the Rochester Gas and Electric Corporation Commercial Corridor/Main Street Revitalization Assistance Program to fund a portion of the construction of electric infrastructure and lighting installation for the Main Street Streetscape – Phase II project to improve East Main Street between its intersections with State Street/Exchange Street and St. Paul Street/South Avenue (the Project).

Section 2. The Mayor is hereby authorized to enter into any agreement and to execute such documentation as is necessary to effectuate Project funding authorized herein and such agreements and documents shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Re: Ordinance No. 2021-268
Rochester Running Track Bridge
Improvements – Phase I

Council Priority: Creating and Sustaining a
Culture of Vibrancy and Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Rochester Running Track Bridge Improvements Phase I. This legislation will appropriate \$410,000 in anticipated reimbursements from ROC the Riverway/Upstate Revitalization Initiative funding administered by the New York State Department of Transportation (NYSDOT), to finance a portion of the construction for the project.

The project includes preventative maintenance repairs to structurally stabilize and preserve the existing Running Track Bridge over the Genesee River. Stabilization of the bridge will halt deterioration and ensure that it is preserved for a permanent conversion of the structure to a multi-use facility in a future phase.

The project was designed by Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Pietro Giovenco, CEO, Rochester, NY) authorized by Ordinance No. 2020-13.

Bids for construction were received on June 8, 2021. The apparent low bid of \$481,236 was submitted by BVR Construction Co., Inc. (Herbert Stephenson, President, 8 King Road, Churchville, NY).

Construction is anticipated to begin in late 2021 with substantial completion in spring 2022. The construction of the project will result in the creation and/or retention of the equivalent of 4.8 full-time jobs.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-148

Ordinance No. 2021-268
(Int. No. 300)

Authorizing funding of Rochester Running Track Bridge Improvements - Phase 1

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$410,000 in anticipated reimbursements from the ROC the Riverway/Upstate Revitalization Initiative funding administered by the New York State Department of Transportation (NYSDOT) is hereby appropriated to fund a portion of the construction of the Rochester Running Track Bridge Improvements - Phase 1 (the Project).

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-269
Re: Shared Mobility Program

Council Priority: Creating and Sustaining a
Culture of Vibrancy and Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Shared Mobility Program. This legislation will:

1. Amend Section 1 of Ordinance No. 2017-201, which authorized an agreement with the Rochester-Genesee Regional Transportation Authority (RGRTA) to provide commuter vanpool services, by reducing the maximum funding by \$150,000 to a revised maximum amount of \$204,000; and,
2. Authorize an amendatory agreement with CycleHop, LLC dba HOPR (Josh Squire, CEO, Miami Beach, FL) to develop, install, operate, and maintain a Shared Mobility System that includes bicycles, e-bicycles, and e-scooters, for the purpose of adding a maximum funding amount of \$150,000.

The City was awarded \$1,004,000 in Federal Highway Administration Congestion Mitigation & Air Quality program (CMAQ) funds by the New York State Department of Transportation (NYSDOT) in 2017 to finance a portion of the development, implementation and expansion of bikeshare, carshare, and vanpool services under the City's Shared Mobility Program. A portion of this funding was allocated to an agreement with RGRTA for vanpool services. Although the vanpool program is still active, it has not grown to the level anticipated. Accordingly, the funding programmed to it is more than necessary to sustain the program through the end of the contractual period.

The original agreement with CycleHop, LLC dba HOPR, authorized in August 2020 (Ordinance No. 2020-268) established HOPR as the exclusive operator of shared bicycles, e-bicycles, and e-scooters in the public right-of-way and on public land of the City of Rochester.

The HOPR shared mobility system launched in June 2021. As of July 1, 10,000 rides have been taken on HOPR shared bikes and e-scooters in the City of Rochester. This amendment will reprogram the \$150,000 in CMAQ funding from vanpool to the HOPR shared mobility system in order to support HOPR's continued growth.

The Shared Mobility Program is a Federal Aid Project that is administered by the City under agreement with the NYSDOT. The source of funding is the Federal CMAQ program, appropriated in Ordinance No. 2017-188.

The term of the agreement will remain unchanged.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-269
(Int. No. 301)

Amending Ordinance No. 2017-201 and authorizing an amendatory agreement relating to the Shared Mobility Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 1 of Ordinance No. 2017-201, authorizing funding and an agreement for the Project, is hereby amended to read as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Rochester-Genesee Regional Transportation Authority in a maximum amount of ~~\$354,000~~ \$204,000 to provide commuter vanpool services. The agreement shall be funded from the Shared Mobility Program funds that were appropriated in Section 2 of Ordinance No. 2017-188. The term of the agreement shall be three years with an option to extend for up to 2 additional terms of 1 year each if funds from the original authorization of ~~\$354,000~~ \$204,000 remain.

Section 2. The Mayor is hereby authorized to enter into an amendatory agreement with CycleHop, LLC to develop, install, operate and maintain a Shared Mobility System that includes bicycles, e-bicycles and e-scooters in the public right-of-way and on public land. The agreement that was originally authorized in Ordinance No. 2020-268 is hereby amended to compensate CycleHop in the maximum amount of \$150,000, which shall be funded from the Shared Mobility Program funds appropriated in Ordinance No. 2017-188.

Section 3. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-270
Re: Agreement – Stantec Consulting
Services Inc., ROC City Skatepark –
Phase II

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$150,000 as maximum compensation for professional service agreement with Stantec Consulting Services Inc. (James R. Hoffman, Jr., Principal, 61 Commercial Street, Suite 100, Rochester, New York) for design services for the ROC City Skatepark Phase II. The cost of the agreement will be financed with 2021-22 Cash Capital.

The ROC City Skatepark is a customized wheel-friendly skate park located under and adjacent to the Susan B. Anthony-Frederick Douglass Bridge. Phase I of the first outdoor public skate park in Rochester opened to the public in November 2020.

The project includes design of Phase II of the ROC City Skatepark, which will include an additional 11,200 square feet of custom concrete skate area. The consultant team will provide preliminary and final design, construction documents, and bidding services for Phase II.

Stantec was selected for services based on their familiarity with the ROC City Skatepark, having provided conceptual design services for the overall multi-phased masterplan, and design and RPR services for Phase I. A full justification for not issuing a request for proposals is attached.

Design will begin in fall 2021 with construction anticipated to begin in spring 2023. This agreement will result in the creation and/or retention of the equivalent of 1.6 full-time jobs.

The term of the agreement shall terminate six (6) months after completion and acceptance of the design of the project.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-149

Ordinance No. 2021-270
(Int. No. 302)

Authorizing an agreement for ROC City Skatepark – Phase II

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. in the maximum amount of \$150,000 to provide design services for ROC City Skatepark – Phase II (the Project). The term of the agreement shall extend until 6 months after the completion and acceptance of the Project design. The compensation shall be funded from 2021-22 Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-271
Re: South Avenue Firehouse High Roof
Replacement

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to South Avenue Firehouse High Roof Replacement. This legislation will authorize the issuance of bonds totaling \$205,000 and the

appropriation of the proceeds thereof to finance the cost of design and construction to replace the firehouse high roof.

The South Avenue Firehouse, built in 1909, has a roofing system that is over 25 years old, out of warranty and has intermittent leaking into the facility. A roof replacement is required that consists of removing the existing roof and hazardous materials, adding insulation, adding a new roof membrane and installing factory-fabricated edge metal. This will provide a minimum warranty of 20 years.

Design services will be provided utilizing term agreements authorized by Ordinance No. 2020-309.

Design will begin in summer 2021 with construction anticipated to begin in spring 2022. This legislation will result in the creation and/or retention of the equivalent of 2.2 full-time jobs.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-271
(Int. No. 303)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$205,000 Bonds of said City to finance the South Avenue High Roof Replacement

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of replacing the high roof of the South Avenue Firehouse located at 1261 South Avenue (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$205,000. The plan of financing includes the issuance of \$205,000 bonds which are hereby appropriated therefor, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$205,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$205,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00.a.11(b) of the Law, is twenty-five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-272

Resolution No. 2021-23

Re: State Street Reconstruction Project
(Basin Street to Inner Loop)

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the State Street Reconstruction Project. This legislation will:

1. Appropriate \$55,765 in anticipated reimbursements from the New York State Marchiselli Aid Program to finance a portion of the final design and construction administration services for the project; and,
2. Amend Section 1 of Ordinance No. 2020-328, which authorized the Mayor to accept and use \$345,600 in anticipated reimbursements from Federal Highway Administration (FHWA) to fund a portion of the final design services, construction administration services and right-of-way acquisitions for the Project. This amendment will reduce the anticipated reimbursements by \$24,985 to a total of \$320,615 due to less right-of-way acquisitions required for the Project; and,
3. Amend Section 2 of Ordinance No. 2020-328 as amended by Ordinance No. 2021-54, which authorized the Mayor to enter into an amendatory agreement with LaBella Associates, D.P.C. as authorized in Ordinance No. 2019-201 as amended by Ordinance No. 2020-197. This amendment will add \$55,765 in New York State Marchiselli Aid funds, reduce the FHWA funds by \$24,985 to a total of \$320,615, reduce the 2016-17 Cash Capital by \$21,395.50 to a total of \$64,352.96, reduce the 2019-20 Cash Capital by \$5,781.59 to a total of \$2,869.95 and reduce the 2020-21 Cash Capital by \$3,602.91 to a total of \$46,397.09; and ,
4. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns; and,
5. Authorize a change in the direction of traffic flow on the Allen Street between North Fitzhugh Street to State Street from two-way to one-way westbound; and,
6. Authorize geometric changes in pavement width required as follows:
 - A. On Exchange Boulevard, a decrease in pavement width of 6 feet, from 60 feet to 54 feet, beginning at East/West Main Street and continuing south 44 feet; and,
 - B. On State Street:
 - i. A decrease in pavement width of 2.5 feet, from 54.5 feet to 52 feet, beginning at East/West Main Street and continuing north 41 feet; and,
 - ii. An increase in pavement width of 1.5 feet, from 54.5 feet to 56 feet, beginning 41 feet from East/West Main Street and continuing north 100 feet; and,
 - iii. A decrease in pavement width of 6.5 feet, from 54.5 feet to 48 feet, beginning 50 feet south of Corinthian Street and continuing north to Corinthian Street; and,
 - iv. An increase in pavement width of 8 feet, from 56 feet to 64 feet, beginning 95 feet north of Corinthian Street and continuing north 140 feet; and,

- v. A variable decrease from the existing width of 56 to 71 feet to a proposed width of 54 to 62 feet beginning approximately 49 feet south of Church Street and continuing north approximately 197 feet; and,
- vi. A decrease in pavement width of 8 feet, from 62 feet to 54 feet, beginning 41 feet south of Andrews Street and continuing north 132 feet; and,
- vii. An increase in pavement width of 8 feet, from 62 feet to 70 feet, beginning 51 feet north of Andrews Street and continuing north 121 feet; and,
- viii. A tapered variable increase from the existing width of 62 to 69 feet to a proposed variable width of 70 to 68 feet beginning at the point above continuing north to approximately 91 feet south of the westbound Inner Loop on-ramp, and
- ix. A decrease in pavement width of 1 foot, from 69 feet to 68 feet, beginning at the point above and continuing north to the westbound Inner Loop on-ramp; and,

C. On Allen Street:

- i. An increase in pavement width of 6 feet, from 24 feet to 30 feet, beginning at North Fitzhugh Street continuing east to Pindle Alley; and,
- ii. An increase in pavement width of 3 feet, from 24 feet to 27 feet, beginning at Pindle Alley continuing east to State Street.

No additional right-of-way is required to accommodate the pavement width changes.

This is a Federal Aid Project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

In addition to pavement width and traffic flow changes, street improvements will include pavement reconstruction and widening, curbs, sidewalks, curb ramps, catch basins, manhole frames and covers, water main, water services, water anodes, hydrants, telecommunications conduit, street lighting, signal upgrades, signage, pavement markings, tree plantings, and other various streetscape improvements. These improvements will enhance traffic safety and efficiency, improve the surface drainage and riding quality of the roadway, improve accessibility, and enhance the streetscape.

Public meetings were held on September 23, 2020 and June 3, 2021. A copy of the meeting minutes are attached. The pavement width and traffic flow changes were endorsed by the Traffic Control Board at the June 16, 2021 meeting.

Construction is anticipated to begin in spring 2022 with substantial completion in fall 2023.

A public hearing on the pavement width and traffic flow changes is required.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-150

Ordinance No. 2021-272
(Int. No. 304)

Appropriating Marchiselli funds, amending Ordinance No. 2020-328, changing the direction of street traffic and changing pavement widths relating to the State Street Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$55,765 in anticipated reimbursements from the New York State Marchiselli Aid Program is hereby appropriated to fund a portion of the final design and construction administration services for the State Street Reconstruction Project extending from Basin Street to the Inner Loop (the Project).

Section 2. Sections 1 and 2 of Ordinance No. 2020-328, as amended by Ordinance No. 2021-54, authorizing appropriations and amending a prior ordinance for the Project, are hereby amended to read as follows:

Section 1. The Mayor is hereby authorized to accept and use ~~\$345,600~~ \$320,615 in anticipated reimbursements from the Federal Highway Administration (FHWA), which amount is hereby appropriated to fund a portion of the final design services, construction administration services and right-of-way acquisitions for the State Street Reconstruction Project (Project).

Section 2. The Mayor is hereby authorized to enter into an amendatory agreement with LaBella Associates, D.P.C. to provide additional services related to the Project. The agreement authorized in Ordinance No. 2019-201 as amended by Ordinance No. 2020-197 is hereby further amended to add final design and construction administration to the scope of services and to increase the maximum compensation by \$490,000 to a new total of \$755,000. The increase in compensation shall be funded by ~~\$345,600~~ \$320,615 from the FHWA reimbursement appropriated in Section 1, \$55,765 in anticipated reimbursements from the New York State Marchiselli Aid Program, ~~\$85,748.46~~ \$64,352.96 from 2016-17 Cash Capital, ~~\$8,651.54~~ \$2,869.95 from 2019-20 Cash Capital, and ~~\$50,000~~ \$46,397.09 from 2020-21 Cash Capital.

Section 3. The Council hereby approves a change in the direction of the traffic flow on Allen Street between North Fitzhugh Street and State Street from two-way to one-way westbound.

Section 4. Council hereby approves the following payment width changes to be implemented as part of the Project:

1. On Exchange Boulevard, a decrease in width of 6 feet, from 60 feet to 54 feet, beginning at East/West Main Street and continuing 44 feet southward.
2. On State Street:
 - a. A decrease in width of 2.5 feet, from 54.5 feet to 52 feet, beginning at East/West Main Street and continuing 41 feet northward;
 - b. An increase in width of 1.5 feet, from 54.5 feet to 56 feet, beginning 41 feet north of East/West Main Street and continuing 100 feet northward;
 - c. A decrease in width of 6.5 feet, from 54.5 feet to 48 feet, beginning 50 feet south of Corinthian Street and continuing northward to Corinthian Street;

- d. An increase in width of 8 feet, from 56 feet to 64 feet, beginning 95 feet north of Corinthian Street and continuing 140 feet northward;
- e. A variable decrease from the existing variable width of 56 to 71 feet to a proposed width of 54 to 62 feet beginning approximately 49 feet south of Church Street and continuing approximately 197 feet northward;
- f. A decrease in width of 8 feet, from 62 feet to 54 feet, beginning 41 feet south of Andrews Street and continuing 132 feet northward;
- h. An increase in width of 8 feet, from 62 feet to 70 feet, beginning 51 feet north of Andrews Street and continuing 121 feet northward;
- i. A tapered variable increase from the existing variable width of 62 to 69 feet to a new variable width of 70 to 68 feet beginning 172 feet north of Andrews Street and continuing northward to approximately 91 feet south of the westbound Inner Loop on-ramp; and
- j. A decrease in width of 1 foot, from 69 feet to 68 feet, beginning approximately 91 feet south of the on-ramp to the westbound Inner Loop and continuing northward to said on-ramp.

3. On Allen Street:

- a. An increase in width of 6 feet, from 24 feet to 30 feet, beginning at North Fitzhugh Street and continuing eastward to Pindle Alley; and,
- b. An increase in width of 3 feet, from 24 feet to 27 feet, beginning at Pindle Alley continuing eastward to State Street.

The pavement width changes authorized herein shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

Resolution No. 2021-23
(Int. No. 305)

Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of the State Street Reconstruction transportation federal-aid project, and appropriating funds therefor

WHEREAS, a project for the State Street Reconstruction (Basin Street to Inner Loop) , P.I.N. 4CR0.06 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the Project costs to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of design, right-of-way incidentals and right-of-way acquisition services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above described Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the costs of design, right-of-way incidentals and right-of-way acquisition services for the Project or portions thereof;

THAT the sum of \$755,000 is hereby appropriated pursuant to Ordinance No. 2021-272 and prior ordinances (Ordinance Nos. 2019-201, 2020-197 and 2020-328) and made available to cover the cost of participation in the above described phases of the Project;

THAT in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to appropriate said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the City's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution shall be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.

Adopted unanimously.

By Vice President Lightfoot
August 17, 2021

To the Council:

The **PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE** recommends for **ADOPTION** the following entitled legislation:

- | | |
|--------------|--|
| Int. No. 306 | Appropriating funds for the Smoke and Carbon Monoxide Detectors Installation Program |
| Int. No. 307 | Appropriating funds and authorizing agreements for the Sexual Risk Avoidance Education Grant program |
| Int. No. 308 | Authorizing an amendatory agreement and amending the 2021-22 Budget for the Rachael Ray Save Them All grant from the Best Friends Animal Society |
| Int. No. 309 | Amending the 2021-22 Budget for the Human Animal Support Services Implementation Grant |

- Int. No. 310 Amending the 2021-22 Budget for The Petco Foundation Animal Services grant
- Int. No. 311 Amending the 2021-22 Budget and authorizing an agreement with Rochester Area Crime Stoppers, Inc.
- Int. No. 312 Authorizing the receipt and use of a grant and amending the 2021-22 Budget for a Pedestrian Safety Enforcement and Education Program
- Int. No. 313 Authorizing an agreement with Monroe Community College for the Police Recruit Education Project
- Int. No. 314 Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,192,000 Bonds of said City to finance the replacement of one Engine Pumper at the Genesee Street Firehouse and one Engine Pumper at the Broad and Allen Streets Firehouse
- Int. No. 315 Authorizing an agreement for the Peacemaker Fellowship program

The **PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE** recommends the following entitled legislation to be **HELD** in Committee

- Int. No. 319 Authorizing an intermunicipal agreement for operating the Pathways to Peace program in City schools

Respectfully submitted,
 Willie Lightfoot (*Absent*)
 Mitch Gruber (*Absent*)
 Lashay D. Harris
 Jose Peo
 Loretta C. Scott
PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL
 Ladies and Gentlemen:

Ordinance No. 2021-273
 Re: Smoke and Carbon Monoxide
 Detectors Installation Program

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
 Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation appropriating \$55,000 from the Fire Department Equipment allocation of the General Community Needs Fund of the 2021-22 Consolidated Community Development Plan – Annual Action Plan, for the purchase of smoke and

carbon monoxide detectors during FY2021-22. The Rochester Fire Department provides and installs free smoke and carbon monoxide detectors to low and moderate income families in residential properties. The RFD coordinates and implements fire prevention and education programs to reach at-risk target populations. During fiscal year 2020-21 year to date, RFD installed 911 smoke detectors and 604 carbon monoxide detectors in residential properties throughout the city.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-273
(Int. No. 306)

Appropriating funds for the Smoke and Carbon Monoxide Detectors Installation Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$55,000 is hereby appropriated from the Fire Department Small Equipment project of the 2021-22 Annual Action Plan to fund the purchase of smoke and carbon monoxide detectors for the Rochester Fire Department to install in the residences of low and moderate income families.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-274
Re: Agreements – New York State
Department of Health, Sexual Risk
Avoidance Education Grant

Council Priority: Support the Creation of
Effective Educational Systems

Transmitted herewith for your approval is legislation related to the New York State Department of Health Sexual Risk Avoidance Education (SRAE) Grant program to address unintended teen pregnancy. This legislation will:

1. Authorize an agreement with the New York State Department of Health (NYSDOH) for the receipt and use of \$275,000 for the July 1, 2021 through June 30, 2022 program period.

2. Establish \$134,750 as total maximum compensation for Baden Street Settlement of Rochester, Inc./ Metro Council for Teen Potential funded from the grant authorized herein, for a term of one year.

An additional \$116,943 was anticipated and included in the 2021-2022 Budgets of the Department of Recreation and Human Services and Undistributed Expenses for staff costs associated with the City's role as lead agency, including one full-time employee, one part-time employee, and a portion of a supervisor's time. The remaining \$23,307 will be accounted for in the Teenage Pregnancy Prevention Special Revenue Fund to cover non-personnel expenses such as educational supplies, printing, and office supplies, as well as indirect expenses.

The NYSDOH SRAE Grant program is in three of a five-year term, from July 1, 2019 through June 30, 2024. The goal of the SRAE initiative is to support and enhance youth ages 10-13 social-emotional development and delay onset sexual activity through medically accurate and age appropriate curriculum and engaging clubs. SRAE facilitators host once a week VibeZ clubs at individual community and R-center sites where youth will participate in engaging fun activities such as STEM, Media and Production, and 4-H Outdoor Adventures. Through SRAE programming youth will gain skills and insight to become healthy, productive adolescents with a strong sense of self.

The program is locally promoted as RISE and will serve a total of 300 unduplicated youth and their caregivers each year. This was last authorized via Council Ordinance No. 2020-151.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-274
(Int. No. 307)

Appropriating funds and authorizing agreements for the Sexual Risk Avoidance Education Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with New York State Department of Health for the receipt and use of \$275,000 in grant funding for the operation of the Sexual Risk Avoidance Education Grant program (Program) for the July 1, 2021 through June 30, 2022 Program period.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Baden Street Settlement of Rochester, Inc. to provide services for the Program. The maximum compensation for the agreement shall be \$134,750, which shall be funded from the grant authorized in Section 1 herein. The term of the agreement shall be one year.

Section 3. Funds in the amount of \$23,307 from the Program grant authorized in Section 1 herein are hereby appropriated to the Teenage Pregnancy Prevention Special Revenue Fund to pay for non-personnel and indirect expenses relating to the Program.

Section 4. The grant agreement and professional services agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-275
Re: Budget Amendment and Grant
Agreement – Best Friends Animal
Society, 2019 Rachael Ray Save
Them All grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation related to the Best Friends Animal Society, Rachael Ray Save Them All grant. This legislation will:

1. Authorize an amendatory agreement with Best Friends Animal Society to extend the term of the 2019 Rachael Ray Save Them All grant through June 30, 2022
2. Amend the 2021-22 Budget of the Department of Recreation and Human Services by \$2,300 to reflect the remaining available grant funds

These funds are the remainder of the \$2,500 grant initially awarded in 2019 to increase the live release rate of dogs. There were delays in securing two separate agreements with local dog trainers that prevented the expenditure of funds during the original project term, in part due to the COVID-19 pandemic.

Another dog trainer has been identified through a request for qualifications (RFQ) process posted on the City website. The remaining funds will be used toward an agreement with that trainer for animal behavior and dog training services to conduct assessments and provide behavior management plans for dogs displaying certain forms of aggression, thereby increasing the animal's suitability for transfer to one of the City's partner organizations. The assessments will be conducted at Rochester Animal Services Center at 184 Verona Street.

This grant was first authorized via Ordinance No. 2019-233.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-275
(Int. No. 308)

Authorizing an amendatory agreement and amending the 2021-22 Budget for the Rachael Ray Save Them All grant from the Best Friends Animal Society

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the Best Friends Animal Society for the receipt and use Rachael Ray Save Them All grant in the amount of \$2,500 for Rochester Animal Services. The agreement shall amend the grant agreement authorized in Ordinance No. 2019-233 and amended in Ordinance No. 2020-272 so as to extend the term to June 30, 2022, without increasing the amount of the grant.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended to increase the Budget of the Department of Recreation and Human Services by \$2,300, which amount is hereby appropriated for the Rachael Ray Save Them All grant program from the funds appropriated to the 2020-21 Budget of Police in Ordinance No. 2020-272.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-276
Re: Budget Amendment – Maddie’s Fund
2021 HASS Implementation grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation amending the 2021-22 Budget of the Department of Recreation and Human Services by \$10,000 related to the Maddie’s Fund Human Animal Support Services (HASS) Implementation grant.

The Maddie’s Fund grant award is for a total of \$50,000 and was first authorized via Ordinance No. 2021-162. A portion of these funds (\$10,000) were initially appropriated in the 2020-21 Budget of the Rochester Police Department for Animal Services and the remaining funds (\$40,000) were anticipated and included in the 2021-22 Budget of the Department of Recreation and Human Services. However, Animal Services was unable to spend down the \$10,000 portion of the award with their programming and therefore needs the grant funds to be carried forward into 2021-22.

This grant is intended to facilitate the implementation of the elements of the Human Animal Support Services model. The funds will be used for expanding pet reunification, self-rehoming support, keeping families together and pet support programs, and for establishing an intake-to-placement program whereby a network of people and organizations are on stand-by awaiting adoption, foster, and transfer opportunities to minimize animals’ time in shelters.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-276
(Int. No. 309)

Amending the 2021-22 Budget for the Human Animal Support Services Implementation Grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended to increase the Budget of the Department of Recreation and Human Services by \$10,000, which amount is hereby appropriated for the Human Animal Support Services Implementation Grant program from the Maddie's Fund grant appropriated to the 2020-21 Budget of the Police Department in Ordinance No. 2021-162.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-277
Re: Budget Amendment - Petco Love
2021 grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation amending the 2021-22 Budget of the Department of Recreation and Human Services by \$10,000 related to the Petco Love 2021 grant. The grant was initially appropriated in the 2020-21 Budget of the Rochester Police Department for Animal Services via Ordinance No. 2021-157 in May 2021. However, Animal Services was unable to spend down the funds with their programming within that fiscal year and therefore needs the grant funds to be carried forward into 2021-22.

The grant is intended to augment the Pet Support Program at Animal Services to keep pets with their families. Funds will be used for providing supplies and resources to pet owners facing barriers in access to such necessities. Supporting pets staying with their families is good for the pets, good for the pet owners, and good for our community.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-277
(Int. No. 310)

Amending the 2021-22 Budget for The Petco Foundation Animal Services grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended to increase the Budget of the Department of Recreation and Human Services by \$10,000, which amount is hereby appropriated for the Rochester Animal Services programs authorized to be funded by a grant from The Petco Foundation that was appropriated to the 2020-21 Budget of the Police Department in Ordinance No. 2021-157.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-278
Re: Appropriation - Federal Forfeiture
Funds

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to federal forfeited property revenues attributable to the Rochester Police Department (RPD). This legislation will:

1. Appropriate \$95,000 from federal forfeiture funds generated by the Rochester Police Department and amend the 2021-22 Budget of the Police Department by said amount.
2. Establish \$15,000 as maximum compensation for an agreement with Rochester Area Crime Stoppers, Inc., (Chairperson: Paul Hawkins). The cost of this agreement will be funded from the 2021-22 Budget of the Police Department and have a term of one year.

Rochester Area Crime Stoppers, Inc. will be allocated up to \$15,000. They provide rewards for tips that result in arrests, publish the Fugitive Flyer to assist local law enforcement in arresting felony fugitives, and produce public awareness materials geared towards eliminating gun violence.

The Rochester Police Department will use up to \$30,000 to purchase approximately 9000 decks of playing cards to highlight cold cases in an attempt to elicit information to bring closure to open cases. The cards will be printed in 3 different sets (approximately 3000 decks each), and each card in the deck(s) will highlight an open cold murder or missing person case from Rochester. The playing cards will be distributed in the Monroe County Jail, other prisons within New York State, and upon request to other locations or community events.

Up to \$50,000 will be used to pay for electronic wire taps for long term investigations that are usually associated with major drug cases, many of which include gun violence and homicides.

The appropriations requested this month will result in a balance of approximately \$654,250 in the federal forfeiture treasury fund.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-278
(Int. No. 311)

Amending the 2021-22 Budget and authorizing an agreement with Rochester Area Crime Stoppers, Inc.

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by the sum of \$95,000, which amount is hereby appropriated from Federal funds realized from seized and forfeited assets to support the Crime Stoppers program, to elicit information on “cold cases” involving unresolved murders and missing persons, and to fund wiretap surveillance for long-term investigations associated with major drug, gun and murder cases.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Rochester Area Crime Stoppers, Inc. to solicit anonymous crime tips and provide rewards for tips that result in arrests. The maximum compensation for the agreement shall be \$15,000, and said amount shall be funded from the 2021-22 Budget of the Police Department. The term of the agreement shall be one year.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes – President Scott, Councilmembers Evans, Lightfoot, Lupien, Meléndez, Patterson,
Peo- 7.

Nays – Councilmember Gruber -1.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-279
Re: Governor’s Traffic Safety Committee,
2022 Pedestrian Safety Enforcement

and Education Program

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the receipt and use of \$45,200 from the New York State Governor's Traffic Safety Committee (GTSC) for a New York State Highway Safety grant, and amending the 2021-22 Budget of the Police Department by this amount.

GTSC provides this funding to support the Police Department's Pedestrian Safety Enforcement and Education Program, the goal of which is to reduce the number of vehicle crashes, injuries and deaths, with a focus on pedestrian-involved vehicle accidents. The program includes an educational component which will utilize officers from the Community Affairs Bureau and Traffic Enforcement Unit to disseminate safety information and inform the public of the program; much of this activity will coincide with the annual GTSC "Operation See! Be Seen!" campaign in June 2022. Traffic enforcement details will be run with a focus on four roadway corridors (10.7 miles of roadway) that resulted in a disproportionate number of the City's pedestrian-involved crashes from 2016-2020 (27% of all pedestrian-involved crashes):

- Dewey Avenue, from Driving Park Avenue to Bennington Drive
- Lake Avenue, from Lyell Avenue to Denise Road
- Lyell Avenue, from Mt Read Boulevard to State Street/Lake Avenue
- North Clinton Avenue, from Upper Falls Boulevard to Norton Street

The grant will be used to pay for police overtime for the enforcement details, but does not pay for the associated fringe cost of \$14,888. The grant period runs from October 1, 2021 through September 30, 2022.

This is the second time the Police Department has received this grant. No matching funds are required.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-279
(Int. No. 312)

Authorizing the receipt and use of a grant and amending the 2021-22 Budget for a Pedestrian Safety Enforcement and Education Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Governor's Traffic Safety Committee for receipt and use of a 2022 New York State Highway Safety Program grant of \$45,200 to support a Pedestrian Safety Enforcement and Education Program. The term of the agreement shall be from October 1, 2021 through September 30, 2022.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget for the Rochester Police Department by the sum of \$45,200 to reflect the grant authorized herein.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes – President Scott, Councilmembers Evans, Gruber, Lightfoot, Meléndez, Patterson, Peo- 7.

Nays – Councilmember Lupien-1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-280
Re: Agreement – Monroe Community
College, Police Recruit Education
Project

Council Priority: Support the Creation of
Effective Educational Systems; Public Safety

Transmitted herewith for your approval is legislation establishing annual maximum compensation of \$8,500 for an agreement with Monroe Community College (MCC) to support the Police Recruit Education Project. The term of the agreement will be for one year, from September 1, 2021 through August 31, 2022, with the option to renew for up to three additional one-year periods. The cost will be funded from the 2021-22 and subsequent Budgets of the Police Department, contingent upon approval of the future years' budgets.

The MCC Police Recruit Education Project is designed to increase the academic success of minority and women students enrolled in the MCC criminal justice program who desire future employment with the City. The agreement provides a Program Director to lead the project in partnership with the Police Department. The Program Director will identify students to enter the program, assist with course selection, serve as an academic advisor, conduct workshops on the Civil Service Exam, and assist with physical fitness workshops.

This agreement has been in place for more than ten years. The previous agreement was approved via Ordinance No. 2017-245.

Respectfully submitted,
Lovely A. Warren
Mayor

Authorizing an agreement with Monroe Community College for the Police Recruit Education Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Monroe Community College for the Police Recruit Education Project for a maximum annual compensation of \$8,500. The term of the agreement shall be for one year, from September 1, 2021 through August 31, 2022, with the option to extend for up to 3 additional periods of one year each. The compensation shall be funded from the 2021-22 Budget of the Police Department for the initial term, and from future years' budgets of the Police Department for any optional extension, contingent upon approval of the future budgets.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-281
Re: Fire Apparatus Bonding

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$1,192,000 and the appropriation of proceeds thereof to finance the purchase of firefighting apparatus.

The Fire Department periodically replaces firefighting apparatus based upon a combination of use and age. The fire engines being replaced are first line apparatus and located at the Genesee St. and Broad & Allen St. fire stations. The following details the age and use of the apparatus being replaced:

Apparatus No.	Age	Location	Annual Runs
Engine 7	10 yrs	873 Genesee St.	2900
Engine 13	10 yrs	272 Allen St.	2700

Upon replacement, the existing first line apparatus that are 10 years old, will be placed into reserve status. The existing reserve apparatus are 15 years old and will be eligible for disposal through the Purchasing Bureau's surplus process.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-281
(Int. No. 314)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,192,000 Bonds of said City to finance the replacement of one Engine Pumper at the Genesee Street Firehouse and one Engine Pumper at the Broad and Allen Streets Firehouse

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") is hereby authorized to finance the costs of the replacement of one Engine Pumper at the Genesee Street Firehouse and one Engine Pumper at the Broad and Allen Streets Firehouse. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,192,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,192,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,192,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,192,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 27. of the Law, is twenty (20) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and

duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-282

Re: Agreement – Advance Peace

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:

Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$185,000 as maximum compensation for an agreement with Advance Peace (DeVone Boggan, CEO, Oakland, California) for professional development, technical assistance, and rights to use the Peacemaker Fellowship® program. The term of the agreement will be for 18 months and will be funded from the 2021-22 Budget of Department of Recreation and Human Services (DRHS). The agreement will have an option to renew for two additional, 18-month periods for a maximum compensation per period of \$185,000 to be funded by future budgets of DRHS, contingent upon approval.

The City's Office of Neighborhood Safety is a newly formed unit within DRHS to lead the development and implementation of programs to prevent and interrupt violence. Advance Peace will provide technical assistance and professional development to the Office of Neighborhood Safety on all aspects of the Peacemaker Fellowship® model including assessment, operations, and program evaluation.

The Peacemaker Fellowship® model is a transformative mentoring program which enrolls the highest risk individuals into a high-touch, personalized and structured cohort for an 18-month period. The program is monitored and evaluated by University of California, Berkeley. The model has been effective in bridging the gap between anti-violence programming such as outreach and breaking the cycle for the hard to reach populations at the center of violence in urban areas.

Advance Peace was selected based on the program's successful deployment in cities with similar demographics. In addition, the CEO of Advance Peace was the founding Director of the first Office of Neighborhood Safety in Richmond, CA. A Justification for No RFP is attached.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-151

Ordinance No. 2021-282
(Int. No. 315)

Authorizing an agreement for the Peacemaker Fellowship program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Advance Peace to provide professional development, technical assistance, and rights to use the Peacemaker Fellowship® program. The term of the agreement shall be 18 months with the option to extend for up to two additional 18-month periods. The maximum compensation for the initial term shall be \$185,000, which shall be funded from the 2021-22 Budget of the Department of Recreation and Human Services (DRHS). The maximum compensation for each of the two 18-month extension options shall be \$185,000, which shall be funded from future years' budgets of DRHS, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Vice President Lightfoot moved to discharge Int. No. 319 from committee.

The motion was seconded by Councilmember Peo.

The motion as adopted unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-283
Re: Inter-Municipal Agreement –
Rochester City School District's
Utilization of Pathways to Peace

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the Rochester City School District for the receipt and use of \$57,500 and amending the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) to reflect the funding. The funds authorized herein to provide Pathways to Peace (PTP) staff support within designated RCSD Schools. The term of the agreement will not exceed one year.

Under this agreement, PTP will hire five part-time/seasonal Youth Intervention Aides to deliver services at elementary and secondary schools identified by the District. Upon the request of District staff, PTP will provide the following services:

1. Student interventions – PTP staff will deliver intense intervention strategies to students impacted by gang violence and those having severe behavioral and personal safety issues as identified by the District.
2. Student mediation - PTP staff will facilitate student mediation sessions with students involved in disputes (and families as needed).
3. Student re-entry services - PTP staff, in conjunction with the school's parent liaison, will develop and implement a safety plan for students re-entering the school after a period of absence due to violence.

The Board of Education is expected to approve this agreement at their August 26, 2021 meeting.

At this level of funding, the services in the agreement can be provided for the first semester of the 2021-2022 school year. Additional funds will be needed to extend the agreement and services into the second semester.

Pathways to Peace has provided these services to the District since 2016. This was last authorized by City Council Ord. No. 2016-282 adopted on August 9, 2016 as a part of a 5 year agreement.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2021-283
(Int. No. 319)

Authorizing an intermunicipal agreement for operating the Pathways to Peace program in City schools

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement for the receipt and use of \$57,500 from the Rochester City School District (RCSD) in return for the City providing Pathways to Peace staff support at elementary and secondary schools designated by the RCSD. The term of the agreement shall be for up to 1 year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by the sum of \$57,500, which amount is hereby appropriated from funds to be received under the agreement and for the purpose authorized by Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

The meeting was adjourned at 7:58 p.m.

HAZEL L. WASHINGTON
City Clerk