



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

FINANCE INTRODUCTORY NO.

119

Malik D. Evans
Mayor

March 24, 2022

MAYOR 18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Kiva Microfunds Contract Amendment

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Kiva Rochester program. This legislation will:

- 1) Authorize an amendatory agreement with Kiva Microfunds (Neville Crawley, CEO, 986 Mission Street, San Francisco, California 94103) to provide 0% interest crowdfunded small business loans to Rochester entrepreneurs. The original agreement established maximum compensation at \$5,000 for a term of six months. This amendment will extend the agreement by three years to December 31, 2024 and increase the maximum total compensation by \$60,000, to \$65,000. This additional cost will be funded as follows: \$20,000 paid from the 2022-23 Budget of the Mayor's Office, \$25,000 from the 2023-24 Budget of the Mayor's Office and \$15,000 from the 2024-25 Budget of the Mayor's office, contingent on the future budgets' approval.

Day to day operations of Kiva Rochester is performed by staff of the Office of Community Wealth Building. Kiva provides 0% interest small business loans to small businesses in Rochester that may not qualify for traditional sources of capital. Launched in 2016, Kiva Rochester has since administered 157 loans totaling \$914,000.

Respectfully submitted,

Malik D. Evans
Mayor



Ordinance No.

Authorizing an amendatory agreement relating to the Kiva Rochester program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Kiva Microfunds to continue to arrange 0% interest crowdfunded small business loans for Rochester entrepreneurs. The amendment shall extend the term of the present agreement by three years to December 31, 2024 and increase the maximum compensation by \$60,000 to a new total of \$65,000. The increase in compensation shall be funded in the amounts of \$20,000 from the 2022-23 Budget of the Office of the Mayor (Mayor's Budget), \$25,000 from the 2023-24 Mayor's Budget and \$15,000 from the 2024-25 Mayor's Budget, contingent on the approval of said budgets.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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FINANCE INTRODUCTORY NO.

120

Malik D. Evans
Mayor

March 24, 2022 FINANCE 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Cancellation or Refund of
Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$23,348.61.

Due to a clerical error during the water billing process, the owner of 24 Spiegel Park was over charged for 9,003,000 gallons of water when it should have been only 3,000.

If these cancellations are approved, total cancellations thus far for 2021-22 will be as follows:

	<u>Accounts</u>	
City Council	10	\$84,714.05
Administrative	<u>38</u>	<u>\$12,506.57</u>
Total	48	\$97,220.62

These cancellations represent 0.0351% of the tax receivables as of July 1, 2021.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.
120

Finance #20

Ordinance No.

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges:

S.B.L. #	Class	Address	Tax Year	Amount Cancelled
106.35-1-24	H	24 Spiegel Park	2020	\$23,348.61

Due to a clerical error during the water billing process, the owner of 24 Spiegel Park was over charged for 9,003,000 gallons of water when it should have been only 3,000.

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.



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FINANCE INTRODUCTORY NO. 121

Malik D. Evans
Mayor

March 24, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Rochester Housing Authority – Salary
Range Increases

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing salary range increases for both the bargaining and non-bargaining unit titles at the Rochester Housing Authority (RHA). The last time the salary ranges for bargaining unit titles at RHA were increased was in October of 2009 and the last time the salary ranges for non-bargaining unit titles at RHA were increased was in July of 2021. In efforts to attract and retain employees as part of RHA's Strategic Plan, RHA evaluated its salary ranges for all titles and discovered that many were no longer competitive. The proposed new salary ranges are based upon salary surveys conducted by RHA of similar organizations as well as recent job market rate changes. City Council's approval for these salary increases is necessary pursuant to Section 32 of the New York State Public Housing Law.

The salary range increases for all bargaining unit titles and several non-bargaining unit titles was unanimously approved by RHA's Board of Commissioners at their February 23, 2022 meeting.

Respectfully submitted,

Malik D. Evans
Mayor





Bargaining Titles- Proposed Salary Range Increase January 25, 2022

Assistant HVAC Engineer	\$40,060.00	to	\$59,330.62
Assistant Purchaser	\$32,289.02	to	\$47,500.00
Clerk I with Typing (plus Bilingual)	\$34,000.00	to	\$46,000.00
Clerk II with Typing (plus Bilingual)	\$32,000.00	to	\$44,000.00
Clerk III with Typing (plus Bilingual)	\$30,011.80	to	\$42,000.00
Housing Specialist	\$36,000.00	to	\$51,500.00
Human Services Specialist	\$36,000.00	to	\$51,500.00
HVAC Mechanic/Maintenance Painter	\$35,000.00	to	\$49,238.00
Maintenance Laborer	\$31,200.00	to	\$44,923.00
Maintenance Mechanic (plus Specialist)	\$34,000.00	to	\$48,500.00
Public Housing Inspector	\$43,900.00	to	\$61,540.00
Receptionist Typist (plus Bilingual)	\$29,500.00	to	\$36,500.00
Senior Inspector Mechanic	\$38,833.60	to	\$54,500.00
Sr. Housing Specialist	\$37,600.00	to	\$54,500.00
Sr. Maintenance Mech. Electrician/Pipefitter	\$42,307.20	to	\$59,330.62
Sr. Maintenance Mechanic	\$37,000.00	to	\$51,138.00
Stock Clerk	\$32,000.00	to	\$45,000.00



Non-bargaining Titles- Proposed Salary Range Increase February 2022			
Account Clerk	\$30,776	to	\$42,000
Assistant Chief of Engineer	\$50,000	to	\$74,001
Associate Accountant	\$53,920	to	\$73,038
Building Maintenance Supervisor	\$49,900	to	\$70,000
Deputy Executive Director	\$91,240	to	\$137,200
Director of Administration	\$88,000	to	\$117,800
Director of Finance	\$88,000	to	\$117,800
Diversity, Inclusion & Compliance Officer	\$74,889	to	\$105,023
Housing Manager II	\$48,000	to	\$67,536
Housing Manager III	\$46,112	to	\$60,000
HR Consultant I	\$42,500	to	\$58,920
Human Resource Coordinator	\$54,500	to	\$76,091
It Call Center Analyst	\$38,000	to	\$53,285
Junior Accountant	\$43,000	to	\$52,720
Mail Room Clerk	\$30,011	to	\$42,000
Senior Account Clerk	\$35,000	to	\$47,320
Senior HR Associate	\$40,012	to	\$55,763
Senior Human Resource Consultant	\$49,230	to	\$69,426
Senior Property Rehabilitation Specialist	\$49,230	to	\$69,426
Systems Engineer	\$53,680	to	\$74,000

121

Ordinance No.

Approving wage and salary increases for employees of the Rochester Housing Authority

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Pursuant to Section 32 of the New York State Public Housing Law, the Council hereby approves the increases in salary ranges that have been approved by the Rochester Housing Authority for its bargaining unit employees and its non-bargaining unit employees to commence on April 18, 2022, and directs that a list of the approved increases shall be placed on file in the City Clerk's Office and with the Department of Human Resource Management.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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FINANCE INTRODUCTORY NO.

122

Malik D. Evans
Mayor

March 24, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Budget Amendment – RASE Funds –
Review of City Job Specifications

Council Priority: Jobs and economic
Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the use of the City's designated RASE implementation funding. This legislation will transfer a total of \$20,000 from Undistributed to the Department of Human Resource Management to fund one new full time position through June 2022.

One million dollars was set aside in the 2021-22 Budget of Undistributed to assist with implementation of RASE Commission recommendations. The RASE Report highlighted job accessibility as Key Issue #3, and recommended local government employers review local government job postings, to remove any requirements for experience and skills beyond the minimum necessary to directly perform the job, in order to make these jobs accessible to individuals from a wider range of backgrounds. The hiring of a full time individual in the Department of Human Resource Management will allow for the necessary review and revision to be conducted on the job specifications for current City titles to ensure the required experience and skills are the minimum necessary to perform the job.

Respectfully submitted,

Malik D. Evans
Mayor



Ordinance No.

Amending the 2021-22 Budget to fund a new full time employment position to assist with implementation of RASE Commission recommendations

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by transferring \$20,000 from the Budget of Undistributed Expenses to the Budget of the Department of Human Resource Management to fund the hiring of one full time employee for review of City job specifications.

Section 2. This ordinance shall take effect immediately.

**City of Rochester**

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**NEIGHBORHOOD &
 BUSINESS DEVELOPMENT
 INTRODUCTORY NO.**

123

Malik D. Evans
 Mayor

March 24, 2022

NBD21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate and Grant Agreement-
 Flower City Habitat for Humanity, Inc.

Council Priority: Rebuilding and Strengthening
 Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
 Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to Flower City Habitat for Humanity's single-family new-construction project, including the sale of City-owned real estate and authorization of a grant in the amount of \$175,000 for the construction of seven (7) new, affordable, single-family homes in the City of Rochester.

This legislation will:

1. Authorize the sale of seven (7) vacant parcels to Flower City Habitat for Humanity (FCHH) for the development of single-family homes for first time home buyers.

Address	Tax ID	Price	Lot Size (SF)	Zoning
135 Grand Ave	107.61-2-6	\$450	5120	R-1
170 Parsells Ave	107.53-3-43	\$525	8170	R-1
179 Baldwin St	107.61-1-51	\$450	5625	R-1
195 Melville St	107.54-3-6	\$400	3651	R-1
67 Melville St	107.53-3-17	\$400	3323	R-1
396-398 Garson Ave	107.61-2-59	\$450	5120	R-1
486-488 Garson Ave	107.61-2-40	\$475	6119	R-1
TOTAL		\$3,150		

2. Authorize an agreement in the amount of \$175,000 for a grant to Flower City Habitat for Humanity, Inc. (Matthew Flanigan, President & CEO, 755 Culver Road, Rochester) and appropriate \$175,000 in HOME funds from the following Annual Action Plan projects to fund the grant as follows:

Annual Action Plan	Project	Funding Amount
2019-20	11- Housing Development Fund- Affordable Housing Fund	\$30,752
2020-21	22- Affordable Housing Fund	\$144,248
TOTAL		\$175,000



3. The term of the agreement is for two years, with a maximum grant amount of \$25,000 per home. The funds will be used to support the construction of single-family homes on the seven (7) aforementioned lots.

The grant will be used as a subsidy to support construction of the seven (7) owner-occupied single-family houses in and adjacent to the Beechwood neighborhood. FCHH's new construction activity aligns with the residential goals identified in the *Comprehensive Plan for the EMMA and Beechwood Neighborhoods* (2020), and the City's *Comprehensive Plan: Rochester 2034*. This project will provide much needed homeownership opportunities to the community, and is the first phase of Habitat's planned Beechwood infill effort. FCHH has been building new, single-family housing in the City for Rochester for many years. They employ construction managers to oversee development, and utilize volunteers to construct the homes.

The new houses will be sold to low-income families who currently reside in sub-standard, overcrowded, and/or cost-prohibitive housing situations. These families are selected by an FCHH committee using the following criteria:

- Annual household income between 35% and 70% of the area median income.
- Minimum two years' continuous history of employment or other income source.
- Demonstrated need as current housing is substandard, overcrowded, or a cost burden.
- No bankruptcy or discharge within last two years, and no open judgements or tax liens.
- Willingness to partner by contributing at least 300 hours of "sweat equity" (depending on household size), providing monthly proof of income and savings, providing a down payment and portion of closing costs, attending at least 7 required classes on financial literacy and home ownership, and agreeing to live in the house for at least 10 years.

The houses will be sold for appraised value (between \$70,000 and 100,000), but mortgages are sized to ensure affordability. FCHH typically provides a 30-year mortgage with a 0% interest rate.

A SEQRA review has been completed and a negative declaration was issued. A NEPA review is underway and will be completed prior to entering into any agreements for the New Construction project.

Respectfully submitted,



Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: NBD (Housing)

Project / Service Title: REQUEST FOR PROPOSALS (RFP) For AFFORDABLE & MIXED-INCOME HOUSING DEVELOPMENT

Consultant Selected: Flower City Habitat for Humanity – New Construction of Affordable Single Family Homes

Method of selection: X Request for Proposal [Complete 1-7]
 ___ Request for Qualifications [Complete 1-7]
 ___ From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site):
 July 15 ,2021

2. The RFP / RFQ was also sent directly to:
 City's Developer and Housing Service Providers distribution list.

3. Proposals were received from:

The City received proposals for 17 projects. Similar projects are scored against each other, and, of those 17 submittals, only two (2) included affordable, for-sale, single-family homes.

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|--|---------------|
| 1. Flower City Habitat for Humanity | Rochester, NY |
| 2. Greater Rochester Housing Partnership | Rochester, NY |

4. Evaluation criteria and Potential Points:

Flower City Habitat for Humanity was the highest ranked proposal overall, with 74.6 points.

Neighborhood Revitalization		Potential Pts.
Alignment with other development and investment:		10
Community Support:		8
Celebrate City Living:		1
Design and Project Characteristics		
Mixed-Income:		12
Project Readiness:		10
Project Design:		10
Sustainability and Energy Efficiency:		5
Homeownership:		13
Supportive Housing:		8
Financial Feasibility:		8
Market Study:		5
Development Team Experience		
Experience:		5

M/WBE & Workforce and Fair Housing Goals	
Quality of M/WBE and Workforce proposed plan and Affirmative Marketing Plan:	5

5. Review team included staff from: Dept/Bureau (#) Dept/Bureau (#) Dept/Bureau (#)
 Real Estate (Paul Scuderi), Zoning (Anna Keller), Division of Environmental Quality (Ann Spaulding), Business Development (Rita Rajca), Neighborhood Service Centers (Daisy Algarin), Credit Underwriting (Corinne Palermo), Housing (Linda Hedden), and Planning (Elizabeth Murphy).

6. Additional considerations/explanations:

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *Cmj* Date: *3/18/22*

Ordinance No.

Authorizing the sale of real estate and grant agreement with Flower City Habitat for Humanity, Inc.

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following vacant parcels to Flower City Habitat for Humanity, Inc. with proposal to construct affordable single-family dwellings thereon:

Address	Tax ID	Price	Lot Size (SF)
135 Grand Ave	107.61-2-6	\$450	5120
170 Parsells Ave	107.53-3-43	\$525	8170
179 Baldwin St	107.61-1-51	\$450	5625
195 Melville St	107.54-3-6	\$400	3651
67 Melville St	107.53-3-17	\$400	3323
396-398 Garson Ave	107.61-2-59	\$450	5120
486-488 Garson Ave	107.61-2-40	\$475	6119
Total Price		\$3,150	

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. The Mayor is hereby authorized to enter into a grant agreement with Flower City Habitat for Humanity, Inc. to support the construction of seven affordable single-family dwellings on the vacant parcels conveyed pursuant to Section 1 herein. The maximum amount of the agreement shall be \$175,000, which shall be funded in the amounts of \$30,752 in HOME Program funds from the allocation for Project No. 11, Housing Development Fund – Affordable Housing Fund, in the 2019-20 Annual Action Plan and \$144,248 in HOME Program funds from the allocation for Project No. 22, Affordable Housing Fund, in the 2020-21 Annual Action Plan. The term of the agreement shall be two years.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

124

Malik D. Evans
Mayor

March 24, 2022

NBD13

TO THE COUNCIL

Ladies and Gentlemen:

Re: East Avenue/Alexander Street
Entertainment District, Local Improvement
Ordinance

Council Priority: Creating and Sustaining a
Culture of Vibrancy; Public Safety,

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation reauthorizing the East Avenue/Alexander Street Entertainment Local Improvement District and establishing the amount of \$21,600 for special assessments for trash removal in the district for the 2022-23 fiscal year.

This assessment provides for additional trash removal on Saturday and Sunday, from 3:00 am to 5:00 am, from April through October, to address trash resulting from the increased activity in the District during this period. The assessment covers the additional cost of these services and is apportioned among the properties within the district that cater to the patrons of the establishments (e.g., bars, restaurants and parking lots who profit from the patrons).

In 2022-23 the fixed fee for additional street cleaning services is determined by type of establishment and square footage as agreed upon by the entertainment establishments and property owners in the district. The total annual charge estimate determined by the Department of Environmental Services.

All affected properties have been examined and any change in use is reflected in the attached list of subject properties. The operating assessment is apportioned among properties based on type and function of their use, using the following schedule:

Code	Use	Annual Charge
1	Parking lot under 2500 Sq Ft	\$201
2	Parking Lot 2500-4999 Sq Ft	\$401
3	Parking Lot 5000-9999 Sq Ft	\$601
4	Parking Lot 10000 Sq Ft or more	\$816
5	Small Sit down Restaurant	\$201
6	Take out Restaurant/Smaller Bar	\$401
7	Large Bar/Sit Down Restaurant	\$942



This assessment will be included on the annual tax bill of the affected properties. Residential properties with no entertainment venues or parking lots are not affected.

A public hearing is required.

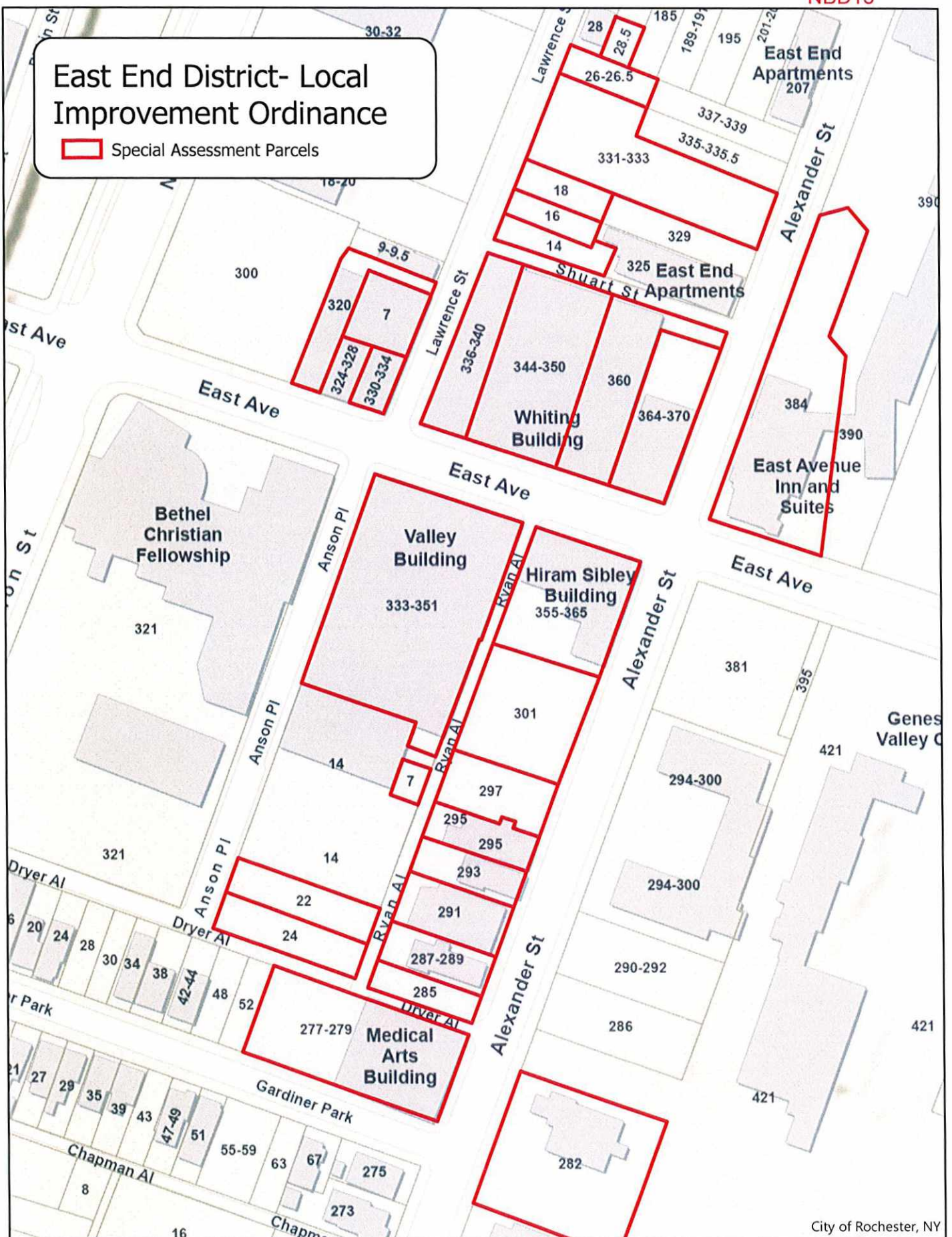
Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

East End District- Local Improvement Ordinance

Special Assessment Parcels



Local Improvement Ordinance No.

Local Improvement Ordinance establishing the cost of special services for the East Avenue/Alexander Street Entertainment District for 2022-23

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The 2022-23 budget for upgraded street cleaning and trash removal services for the East Avenue/Alexander Street Entertainment District (District) is established at \$21,600 and the charge per use code shall be as set forth below, and said amount is hereby appropriated from the Special Assessments as set forth below and shall be assessed and levied on the 2022-23 tax bill for the District properties and use codes as designated in Local Improvement Ordinance No. 1666.

Code	Use	Annual Charge
1	Parking Lot under 2500 Sq Ft	\$201
2	Parking Lot 2500-4999 Sq Ft	\$401
3	Parking Lot 5000-9999 Sq Ft	\$601
4	Parking Lot 10000 Sq Ft or more	\$816
5	Small Sit down Restaurant	\$201
6	Take out Restaurant/Smaller Bar	\$401
7	Large Bar/Sit Down Restaurant	\$942

Section 2. This ordinance shall take effect on July 1, 2022.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

125

Malik D. Evans
Mayor

March 24, 2022

NBD14

TO THE COUNCIL

Ladies and Gentlemen:

Re: South Avenue/Alexander Street Open Space
District Local Improvement Ordinance

Council Priority: Creating and Sustaining a Culture of
Vibrancy; Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods; Sustaining Green & Active
Systems

Transmitted herewith for your approval is legislation related to the South Avenue/Alexander Street Open Space District Local Improvement Ordinance (LIO). This legislation will:

1. Establish \$8,900 as the total budget for maintenance for the public space at 62 Alexander Street for fiscal year 2022-23. This cost will be apportioned among the LIO district properties as a special assessment.
2. Authorize \$8,900 as maximum compensation for an agreement with South Wedge Area Neighborhood Council (SWANC), a subsidiary of Business Association of the South Wedge Area (BASWA) (Kerri Laughton, Chris Jones Co-Chairs, 540 South Avenue, Rochester, New York) to perform maintenance of the public space. The term of the agreement will be for one year.

This South Avenue/Alexander Street Open Space District was originally initiated on July 1, 2005. Local Improvement Ordinance No. 1740 re-established the District in 2018 for a term of ten years. The annual charges for maintenance of the open space are apportioned as a special assessment among the district properties based upon their assessed values and in relation to their proximity to the open space (without reduction for exemptions). This assessment provides for maintenance of the landscaped open space at 62 Alexander Street including cutting grass, trimming shrubs, watering, weeding, trash pick-up and removal, lighting, and fall leaf clean-up. The cost for these services is based on estimates provided by SWANC. SWANC has been providing these services since 2005.

Parcels in the Outer Tier of the district shall be charged at half the rate as the Inner Tier parcels. The boundaries of the tiers will remain as follows:

1. The Inner Tier of the district shall consist of properties fronting on South Avenue from Comfort Street to Hamilton Street and properties fronting on Alexander Street between South Clinton Avenue and Kirley Alley/Stebbins Street, but excluding the corner parcels at South Clinton Avenue.



2. The Outer Tier of the district shall consist of the remaining properties in the area bounded by Mt. Hope Avenue, Byron Street, South Clinton Avenue, and Hamilton Street, including the parcels on the south side of Hamilton Street and the parcels fronting on South Avenue between Hamilton Street and Averill Avenue.




A public hearing is required.

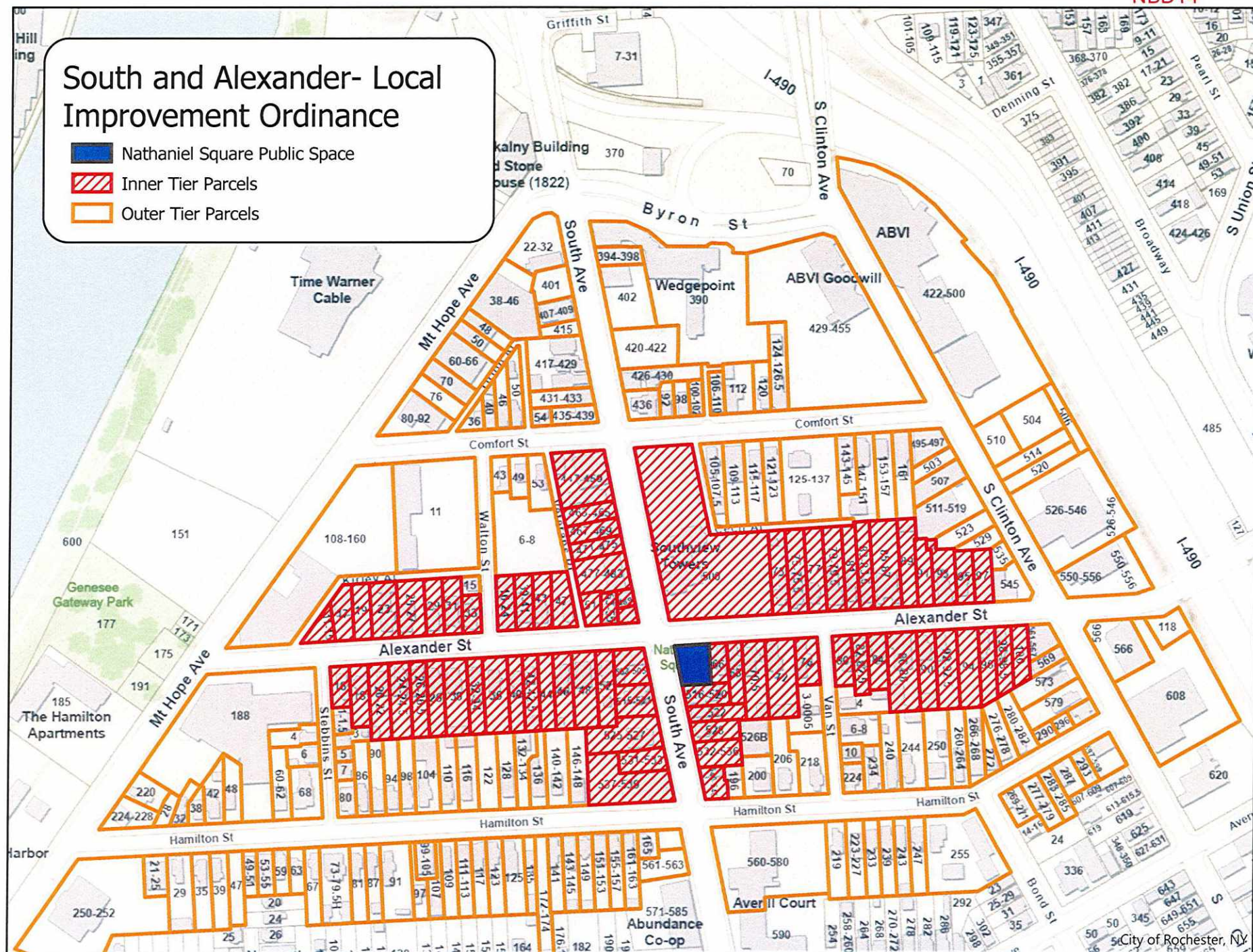
Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', followed by a long horizontal flourish.

Malik D. Evans
Mayor

South and Alexander- Local Improvement Ordinance

-  Nathaniel Square Public Space
-  Inner Tier Parcels
-  Outer Tier Parcels



NATHANIEL SQUARE, Hanging baskets, flower planters 2022-2023 Season Budget		
	total	
07.01.22 thru 11.30.23		
Labor: weed gardens; remove weeds in bricks; weed and string trim fencelines; maintain planters; edge; mulch; remove poison ivy. pick up dispose of litter/debris; water planters & shrubs, 5 months, \$550.00 per month	\$2,750.00	
Mulch -truckload delivery	\$315.00	
Material: shrub & hard goods purchases	\$350.00	
	\$3,415.00	\$3,415.00
04.01.22 thru 06.30.22 – 13 weeks		
Labor: spring clean-up; includes light pruning & debris removal; ongoing intenance and planting 3 months, \$550.00 per month	\$1,650.00	
Material: annuals for planters; perennials	\$505.00	
Material: miscellaneous supplies (fertilizer, etc)	\$50.00	
As needed: pick up and dispose of litter/debris; water planters & shrubs,	\$187.00	
	\$2,392.00	\$2,392.00
RG&E: 12 months x \$64 per month	\$768.00	
Insurance	\$425.00	
Water bill (estimated only): July 1 – Oct. 31 April1- June 30	\$200.00	
	\$1,393.00	\$1,393.00
07.01.22 thru 06.30.23- 4 Hanging baskets & 4 Planters		
Water bill (estimated only): July 1 – Oct. 31 April1- June 30	\$150.00	
Bulb replacement (4 x \$75 @)	\$300.00	
Material: annuals for planters; perennials	\$300.00	
Material: miscellaneous supplies (fertilizer, etc)	\$50.00	
Labor of watering and ongoing maintenace for 27 of planters and 70 baskets 6 months, \$150 per month	\$900.00	\$7,200.00
	\$1,700.00	\$1,700.00
	Total	\$8,900.00

Local Improvement Ordinance No.

Local Improvement Ordinance authorizing special work and services related to the South Avenue/Alexander Street Open Space District for 2022-23

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The cost of special work and services for the 2022-23 fiscal year for the South Avenue/Alexander Street Open Space District established in accordance with Local Improvement Ordinance No. 1740 is \$8,900, which amount shall be assessed and billed on the 2022-23 tax bill as follows: apportioned among the properties based upon their assessed values (without reduction for exemptions) and in relation to their proximity to the open space. Parcels in the Outer Tier of the district shall be charged at half the rate of the Inner Tier parcels. Any assessment not paid by its due date shall be a lien upon the property billed and a personal obligation of the property owner.

Section 2. The Council hereby finds that it would be impracticable to select a maintenance contractor through competitive bidding, designates the South Wedge Area Neighborhood Council, Inc. (SWANC) to perform the special work and services, and authorizes the Mayor to enter into an agreement with SWANC for this purpose.

Section 3. The agreement shall obligate the City to pay an amount not to exceed \$8,900, and said amount, or so much thereof as may be necessary, is hereby appropriated from the assessments authorized herein. The agreement shall have a term of one year.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. The ordinance shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

126

Malik D. Evans
Mayor

March 24, 2022

NBD15

TO THE COUNCIL

Ladies and Gentlemen:

Re: High Falls Business Improvement District
2022-23 Annual Budget

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the High Falls Business Improvement District (BID) established via Local Law No.1 in December 2004. This legislation will:

1. Approve the 2022-23 Budget totaling \$25,000 submitted by the High Falls BID Board.
2. Establish \$25,000 as the 2022-23 assessment for the district and authorize the apportionment of the cost among the subject properties.
3. Authorize \$25,000 as maximum compensation for an agreement with the High Falls Business Improvement District Management Association, Inc. (John August, Board President) for implementation of the services outlined in the BID plan.

The amount of the annual levy is determined by the budget proposed by the BID. The amount assessed to an individual property is determined by its primary use, which is verified annually. Funds are used for additional clean-up, beautification, landscaping, marketing, advertising, and promotional materials. Funds have also been used for special purposes such as historic signage and a lunchtime summer concert series produced in conjunction with the Hochstein School of Music.

The High Falls BID Plan outlines a description of the BID boundaries, and the assessment formula used to determine each building owners' share. The plan is on file in the City Clerk's office.

A public hearing is required.

Respectfully submitted,

Malik D. Evans
Mayor

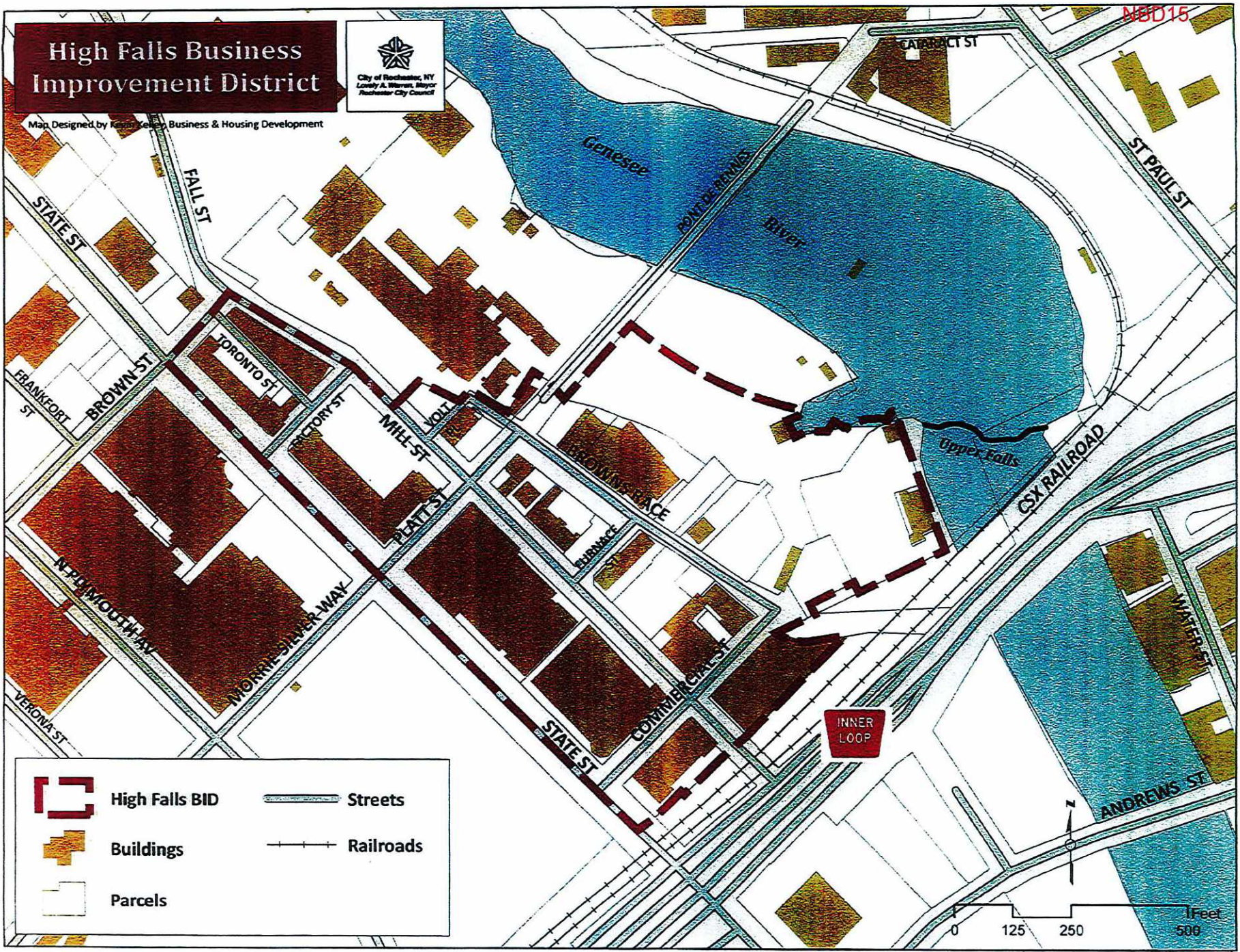


NBD15

High Falls Business Improvement District



Map Designed by Kevin Kelly, Business & Housing Development



High Falls Business Improvement District Management

Budget 2023

March 16, 2022

		6/30/2023	6/30/2022
		Budget	Budget
		2022-2023	2021-2022
Description:	Status		
Beginning Balance (consists of:)			
Tax Collection		25,000.00	25,000.00
Earmarked balance from prior year		\$ 26,557.11	\$ 24,057.11
Total available		\$ 51,557.11	\$ 49,057.11
PROPOSED EXPENSES---ANNUAL:			
<u>Annual Charges</u>			
Flower plantings and maintenance	Summer of 2022	11,200.00	10,200.00
Spring Plantings	Spring of 2023	1,000.00	1,000.00
INSURANCE	workman's comp, BofD, Liability Ins	1,300.00	1,300.00
HOCHSTEIN TALENT- Summer Concert Series	Talent fees	2,700.00	2,200.00
CONCERT SERIES ADS		500.00	500.00
GREENTOPIA / Dinner on the Bridge SPONSORSHIP	Annual sponsorship-- due 6/30-	2,000.00	2,000.00
BUCKET TRUCK RENTAL	Annual Costs for Holiday Light Install and removal		
DISTRICT CLEANING (EAST HOUSE)	holiday lights	800.00	800.00
Annual Hosting and Updating HF Web-site	New Website	3,000.00	2,500.00
Annual Meeting -ipad give away- networking event	Fina's	-	-
MISCELLANEOUS/CONTINGENCY	contingencies	500.00	500.00
		2,000.00	-
Subtotal ANNUAL SPENDING		\$ 25,000.00	\$ 21,000.00
<u>CAPITAL / IMPROVEMENTS:</u>			
Marketing (signage/advertising/.....) Capital improvements	Projects for 2022 to 2023 -working with DES.	25,989.92	1,500.00
Subtotal-- CAPITAL		25,989.92	1,500.00
TOTAL EXPENSES		\$ 50,989.92	\$ 22,500.00
Earmarked to the next year		\$ 567.19	\$ 26,557.11

Local Improvement Ordinance No.

Local Improvement Ordinance establishing the cost of assessments and authorizing an agreement related to the High Falls Business Improvement District

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the continuation of the High Falls Business Improvement District (District). The 2022-23 Budget for the District is established at \$25,000, which amount shall be assessed and levied in accordance with Local Law No. 1 of 2003.

Section 2. The Mayor is hereby authorized to enter into an agreement with the High Falls Business Improvement District Management Association, Inc. to provide the services outlined in the District Plan.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

127

Malik D. Evans
Mayor

March 24, 2022

NBD16

TO THE COUNCIL

Ladies and Gentlemen:

Re: Substantial Amendment- 2021-22 Annual
Action Plan, Business Development Programs

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the City's Small Business Matching Grant program that is funded with Community Development Block Grant (CDBG) funding. This legislation will:

1. Authorize a substantial amendment to the 2021-22 Annual Action Plan to reduce the budget for Project 1. Business Development Financial Assistance Program (Targeted Commercial Exterior Program) by \$100,000 and increase the budget of Project 2. Neighborhood Commercial Assistance Program (Small Business Matching Grant Program) by \$100,000. The new project totals will be \$375,000 and \$175,000 respectively.
2. Authorize a substantial amendment to the 2021-22 Annual Action Plan to amend Project 2. Neighborhood Commercial Assistance Program to rename the Small Business Matching Grant Program to the Small Business Grant, and eliminate the matching requirement for businesses located within Low to Moderate Income (LMI) areas.

The Small Business Matching Grant Program is running low on funding requires additional funding to operate. The program provides funding to assist businesses with the purchase of computers, advertising, signage, security related items, and furniture, fixtures and equipment. Currently the program has a required matching component which has been challenging for business owners found within the city's LMI areas. To better assist business owners within LMI areas, it is proposed to remove the matching funding required for businesses within these areas. LMI areas are Census Tracts that have 51% or more households with incomes at or below 80% of Area Median Income. The Targeted Commercial Exterior program has seen less demand and is expected to be able to serve businesses throughout the remainder of the budget year even with the funding reduction. There is also an upcoming program funded through the American Rescue Plan Act that will fulfill this same type of use.

A public notice was released and the proposed substantial amendment was posted on the City's website on March 7th, 2022 for a 30-day public comment period:

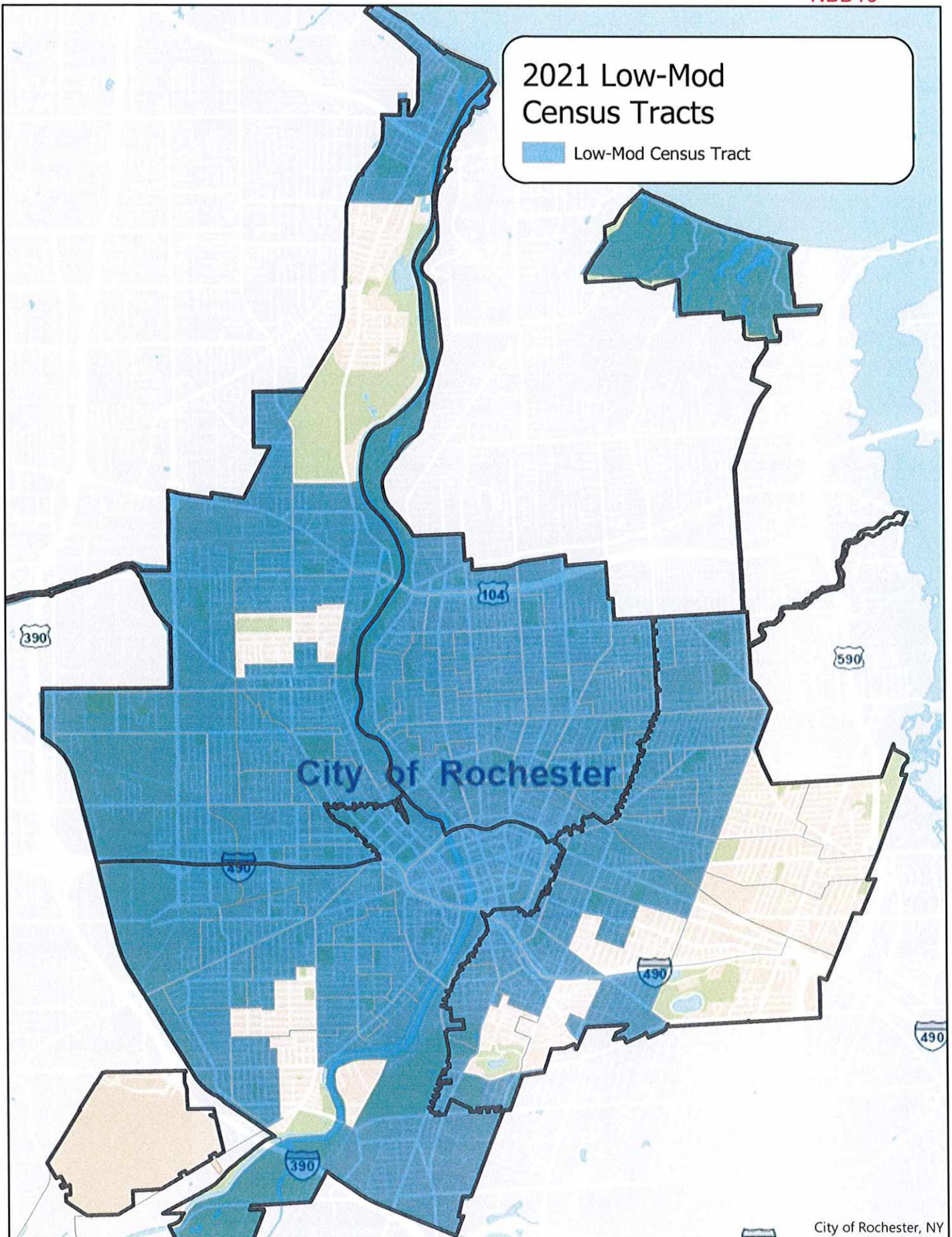
<https://cityofrochester.gov/ConsolidatedPlan2020/>

A public hearing is required.

Respectfully submitted,

Malik D. Evans
Mayor





Ordinance No.

Amending the 2021-22 Annual Action Plan relating to business development programs

WHEREAS, in Ordinance No. 2021-185, the City approved and adopted a 2021-22 Annual Action Plan (the Action Plan) to fund and implement community development activities under the federal Community Development Block Grant (CDBG) and other programs;

WHEREAS, a plan for amending the Action Plan with regard to the Project No. 1 Business Development Financial Assistance Program and the Project No. 2 Neighborhood Commercial Assistance Program to better accommodate businesses located within Low to Moderate Income areas (Amendment Plan) has been prepared, presented to the City Council, and circulated for 30-day period of public review and comment in accordance with the Citizen Participation Plan adopted in Ordinance No. 2020-153, which included:

- (1) Scheduling a Public Hearing for April 7, 2022;
- (2) Beginning March 7, 2022, posting the Amendment Plan on-line and notice of the Public Hearing to a the City's Consolidated Plan webpage: <https://www.cityofrochester.gov/ConsolidatedPlan2020/>; .
- (3) Publishing in the March 7th Democrat & Chronicle notice of the Public Hearing and the availability of the Plan for a period to submit written comments to extend through 4:00 PM on April 7, 2022;
- (4) Presenting the written comments received to the members of City Council before the Public Hearing; and
- (5) streaming the Public Hearing live on the Council's Facebook <https://www.facebook.com/RochesterCityCouncil/> and YouTube https://www.youtube.com/channel/UC_U7nbtS5kEz4bjEM8AGXIQ?view_as=subscriber pages;

WHEREAS, the City Council has reviewed the public comments and recommendations on the Amendment Plan; and

WHEREAS, the City Council has reviewed the needs, strategies and proposed actions to be addressed in the Amendment Plan with City staff.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and adopts the Amendment Plan, which consists of the following modifications to the 2021-22 Annual Action Plan:

- a. For Project No. 1, Business Development Financial Assistance Program, reducing the funding by \$100,000 to a new total of \$375,000.
- b. For Project No. 2, Neighborhood Commercial Assistance Program: (i) increasing the funding by \$100,000 to a new total of \$175,000; (ii) modifying the description to remove the word "Matching" from the Small Business Matching Grant program component; (iii) removing the matching requirement for businesses located in the Low to Moderate Income census tracts; and (iv) increasing by 13, to a new total of 22, the estimated number of businesses to be benefited.

Section 2. The Mayor is hereby authorized to submit said Amendments to the United States Department of Housing and Urban Development (HUD).

Section 3. The Mayor is hereby further authorized to provide any such information that may be required by HUD and to execute any grant agreement, project sponsor agreement, or any other documentation as may be necessary to fund and carry out the activities provided for in the Amendment. The agreements and documents shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

128

Malik D. Evans
Mayor

March 24, 2022

NBD17

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – The Housing Council at PathStone, Inc., Property Ownership Readiness Program

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$200,000 as maximum compensation for an agreement with The Housing Council at PathStone, Inc. (Principal: Mary Leo, 75 College Avenue, Rochester, NY) for administration of a Property Ownership Readiness pilot program. The cost of the agreement will be funded by a portion of the New York State Anti-Displacement Learning Network (ADLN) grant funds administered by Enterprise Community Partners, Inc., and authorized via Ordinance No. 2021-8 on January 19, 2021.

The Housing Council (THC) has provided housing related services since 1971 including, though not limited to, home purchase assistance, operating rental property and foreclosure prevention focusing on low-to moderate income residents. THC will administer the Property Ownership Readiness program for a group of 10-12 households with incomes at or below 80% MFI (currently \$64,150 for a household of 4) while prioritizing female-headed Black and Brown households and those with lower incomes. The award includes \$180,000 to be divided up for direct assistance for successful program participants to buy and/or repair a property, and \$20,000 for THC's administrative costs to manage the program.

THC will serve as a "one stop shop", to gather and facilitate training of interested individuals or households who may: be current owner-occupants with one or more vacant unit, or are interested in purchasing, residing in and managing a 1-4 unit residential property, or interested in purchasing the 1-four family residential property where they currently rent. THC will provide financial coaching, pre- and post-purchase education, and training on the operation and management of rental property. In most cases, after successful class completion, participants would be encouraged to purchase or rehabilitate a 1-4 family property where they will also reside, in the city of Rochester. THC will provide direct assistance to locate and purchase/rehabilitate a property. Success for the pilot program will be participants/owners residing in one of the units and responsibly renting out the remaining units in their respective properties. In the cases of a tenant residing in a property they would like to purchase, an exception would be allowed for them to buy the property, should it be a single-family home.

The 2019 5-Year American Community Survey notes the current rate of homeownership in the City of Rochester is less than 37%. Viewed through an equity lens, the rate for Black and Brown households is even lower, particularly female-headed households. Additionally, a primary concern for tenants is finding an affordable rental unit in good condition. Tenants often report better experiences with landlords who are local, familiar with Rochester's culture and legal system, and reasonable to work with and rent from. This program aims to increase diversity in successful property



ownership while also improving, and in some cases increasing, the quality affordable housing options for tenants.

This proposed pilot program was approved by the Enterprise program staff, as part of their requirements for the Anti-Displacement Award. The term of the agreement will be one year with the option to extend if funds remain in the original appropriation. An RFP for the *Property Ownership Readiness Program* was issued on December 17, 2021. The Housing Council was identified by the ADLN team as the recommended consultant through the process described in the attached Vendor Selection Form. The ADLN team includes City staff from Housing, City Council, and Planning, as well as representatives from Catholic Family Center, the City-Wide Tenant Union of Rochester, and the Anthony L. Jordan Health Corporation.

Respectfully submitted,



Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: NBD

Project / Service Title: Property Ownership Readiness Pilot

Consultant Selected: The Housing Council at PathStone, Inc.

Method of selection: X Request for Proposal [Complete 1-7]

 Request for Qualifications [Complete 1-7]

 From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued December 17, 2021

2. The RFP / RFQ was also sent directly to: all individuals who have opted in to receive notices regarding HUD programs (approximately 357), along with: Aenon Baptist Church, Baber Chapel of AME Church, Bridge Builders Ministries, Catholic Family Center, CCSI, Inc., Church of Life Ministries, Church of Love Faith Center, City-Wide Tenant Union, Community Preservation Corporation, Consumer Credit Counseling Services of Rochester, Empire Justice Center, Faith Hope and Charity Worship Center, First Genesis Baptist Church, Full Gospel Tabernacle, Greater Harvest Church, Heart and Soul Community Church, Helping Hands Church, Ibero American Action League, In Christ New Hope Ministries, Jordan Health Center, Legal Aid Society, Legal Assistance of Western New York Law Center, Love Fellowship Worship, Memorial AME Zion Church, NeighborWorks Community Partners, New Born Fellowship Church, New Life Fellowship, Power House Kingdom Cathedral COGIC, Rochester Housing Authority, Rochester Land Bank, Southeast Area Coalition, St. Paul Believers Holiness Church, St. Phillip International Church, The Housing Council at PathStone, Urban League of Rochester, Volunteer Legal Services Project/Just Cause NY, YWCA

3. Proposals were received from

FIRM

Community Land Trust
Housing Council at PathStone, Inc.
Urban League of Rochester, Inc.

City/ST

Rochester, NY
Rochester, NY
Rochester, NY

4. Evaluation criteria

Below are review criteria, bonus points, and the final score for the top scoring proposal received:

<i>Proposal Review Criteria</i>	Possible Points	The Housing Council
Proposal Quality	4	2.88
Experience	4	3.28
References	.5	.38
Timeliness	1	.88
Commitment of Key Staff	.5	.41
SUBTOTAL	10	7.83
<i>Potential Bonus Points</i>		
City Business	1	1
Prime is MWBE	1	0

NOTE: THC is a non-profit

Prime uses 10-20% MWBE subs	0.5	0	agency, so cannot be
Prime uses >20% MWBE subs	1	0	certified as an MWBE
Workforce goals: M(20%) & W (6.9%)	1	0	
BONUS POINT SUBTOTAL	4.5	1	
TOTAL POINTS	14.5	8.83	

TOTAL POINTS RECEIVED by The Housing Council is 8.83.

5. Review team included representation from: Rochester City Council (1); NBD/Housing (2); Mayor's Office/Planning (1); Catholic Family Center (2); City-Wide Tenant Union of Rochester (1); Anthony L. Jordan Health Corporation (1);

6. Additional considerations/explanations: The Housing Council's infrastructure is already in place to begin directly assisting households in a short period of time with both pre-purchase and property management training. Their partnerships and programs provide access and support for a variety of households and can leverage other assistance, including direct financial assistance. They are also well placed to work directly with legal services providers who may be able to assist with lower-cost assistance for purchases.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *cmj* Date: *3/18/22*

Form date 2/25/21

Ordinance No.

Authorizing an agreement for a Property Ownership Readiness Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with The Housing Council at PathStone, Inc. for administration of a Property Ownership Readiness Program. The maximum compensation for the agreement shall be \$200,000, which shall be funded from the New York State Anti-Displacement Learning Network grant funds appropriated in Ordinance No. 2021-8. The term of the agreement shall be one year with the option to extend if and to the extent that funds from the allocation of \$200,000 remain.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

**City of Rochester**

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**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.****129**

Malik D. Evans
Mayor

March 24, 2022

NBD12

TO THE COUNCIL

Ladies and Gentlemen:

Re: Water Line Easement Acquisitions,
51 Holland St

Council Priority: Rebuilding and Strengthening
Neighborhoods

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the acquisition of three permanent easements by negotiation on the property known as 51 Holland St (SBL No. 106.56-1-49) as shown in the included chart. The property is currently owned by Chatham Gardens Housing Corp. (Peggy J. Hill, President, 249 Norton Village Lane, Rochester, NY) and the areas of acquisition are all vacant lands with no buildings existing over these easement areas. This acquisition will be used for maintenance for existing water mains and/or fire hydrants. The funding source for acquisitions is the 2021-22 Budget of the Department of Environmental Services.

51 Holland St	Easement SF	Acquisition Amount
Easement A	3,841 SF	\$1,300.00
Easement B	4,522 SF	\$1,500.00
Easement C	25,704 SF	\$8,700.00
TOTALS	34,067 SF	\$11,500.00

Maximum acquisition amounts are supported through independent appraisal by Bruckner, Tillet, Rossi, Cahill & Associates in January, 2022.

Respectfully submitted,

Malik D. Evans
Mayor



51 Holland St

NBD12



February 25, 2022

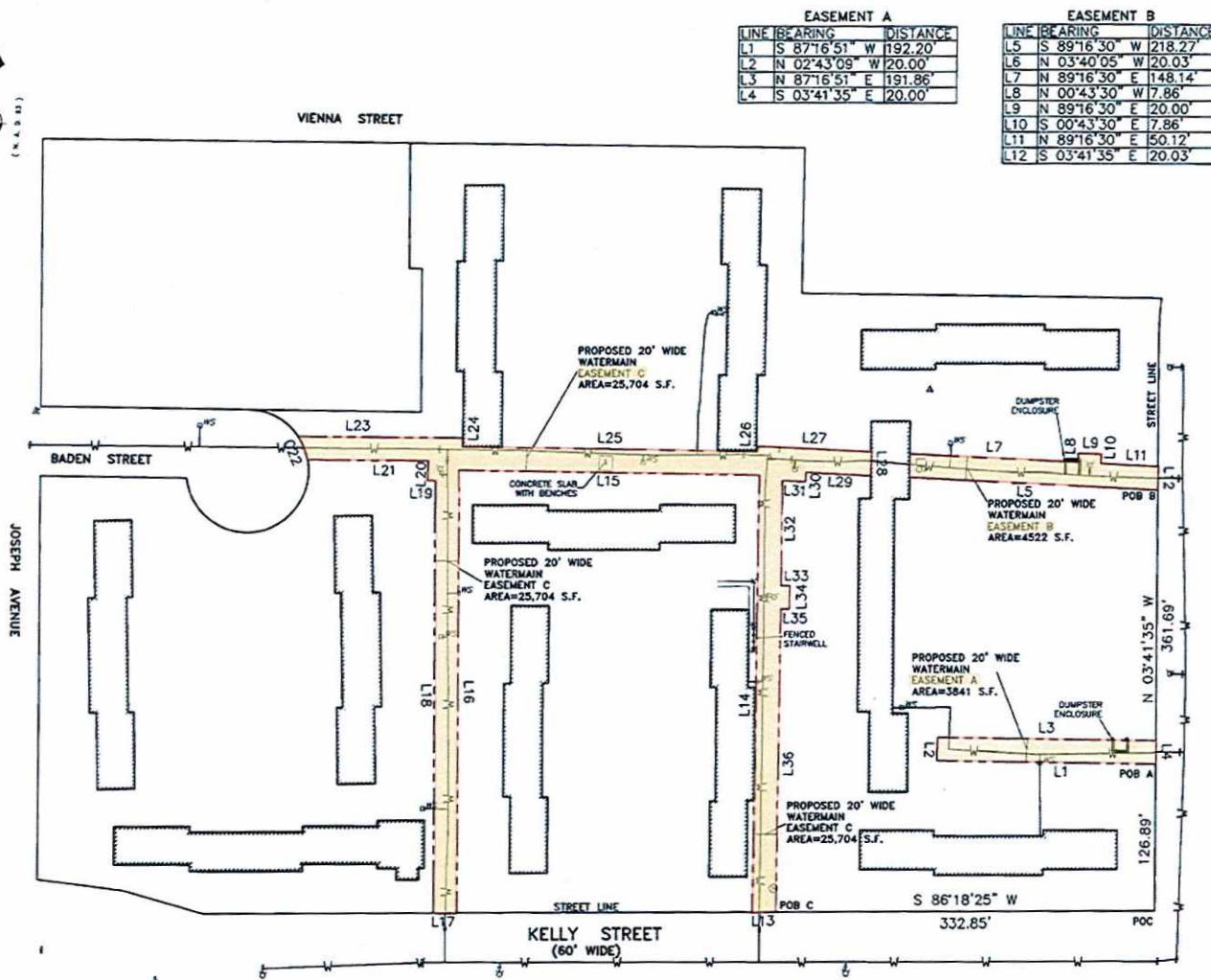
This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor



EASEMENT A		
LINE	BEARING	DISTANCE
L1	S 87°16'51" W	192.20'
L2	N 02°43'09" W	20.00'
L3	N 87°16'51" E	191.86'
L4	S 03°41'35" E	20.00'

EASEMENT B		
LINE	BEARING	DISTANCE
L5	S 89°16'30" W	218.27'
L6	N 03°40'05" W	20.03'
L7	N 89°16'30" E	148.14'
L8	N 00°43'30" W	7.86'
L9	N 89°16'30" E	20.00'
L10	S 00°43'30" E	7.86'
L11	N 89°16'30" E	50.12'
L12	S 03°41'35" E	20.03'

EASEMENT C		
LINE	BEARING	DISTANCE
L13	S 86°18'25" W	20.00'
L14	N 03°09'15" W	375.35'
L15	S 87°22'08" W	263.19'
L16	S 03°49'38" E	380.22'
L17	S 86°18'25" W	20.00'
L18	N 03°49'38" W	371.09'
L19	S 87°43'04" W	6.40'
L20	N 02°16'56" W	16.67'
L21	S 87°00'30" W	105.14'
RAD. ARC CHORD CHORD BEARING DELTA		
C22	53.00' 21.88'	21.73' S 25°58'58" E 23°39'16"
L23	N 87°00'30" E	142.84'
L24	S 02°16'56" E	7.60'
L25	N 87°22'08" E	257.70'
L26	N 00°43'30" W	4.55'
L27	N 89°16'30" E	99.39'
L28	S 03°44'08" E	20.03'
L29	S 89°16'30" W	56.79'
L30	S 00°43'30" W	8.17'
L31	S 89°16'30" W	20.27'
L32	S 03°09'15" E	90.19'
L33	N 86°50'45" E	7.64'
L34	S 03°09'15" E	20.00'
L35	S 86°50'45" W	7.64'
L36	S 03°09'15" E	260.41'

**PROPOSED WATERMAIN
EASEMENT MAP**

**CHATHAM GARDENS
51 HOLLAND STREET**

LOCATED IN THE
CITY OF ROCHESTER
COUNTY OF MONROE, STATE OF NEW YORK

PREPARED BY:
JOHN D. METZGER, L.S.
CITY OF ROCHESTER, MAPS & SURVEYS

FIELD LOCATION:
J.D.METZGER/L.S. & D.J.RIALAND/L.S.

SCALE: 1" = 100'
JOB NO: 2018-005

DATE: JANUARY 3, 2022
FILE NO: 10656-004

11/2/2021

PROPOSED WATERMAIN EASEMENT 'A'**AT CHATHAM GARDENS****PART OF #51 HOLLAND STREET****PART OF T.A. #106.560-01-049**

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 71, Township 13, Range 7 and being more particularly bounded and described as follows: Commencing at the intersection of the north ROW line of Kelly Street (60' ROW) and the west ROW line of Holland Street (60' ROW), said intersection being the Point of Commencing; thence

- A) N 03° 41' 35" W, along said ROW line of Holland Street, a distance of 126.89 feet to the Point or Place of Beginning; thence
- 1) S 87° 16' 51" W, a distance of 192.20 feet to a point; thence
- 2) N 02° 43' 09" W, a distance of 20.00 feet to a point; thence
- 3) N 87° 16' 51" E, a distance of 191.86 feet to the said ROW line of Holland Street; thence
- 4) S 03° 41' 35" E, along said ROW line, a distance of 20.00 feet to the Point or Place of Beginning.

Hereby intending to describe a parcel of land containing 3841 square feet, all as shown on a map entitled 'Proposed Watermain Easement Map', dated January 3, 2022, prepared by John D Metzger, L.S., City Surveyor.

December 27, 2021

G:\DIV\MAPS\DESC\EASEMEN\HOLLAND51'A'.DOCX

PROPOSED WATERMAIN EASEMENT 'B'**AT CHATHAM GARDENS****PART OF #51 HOLLAND STREET****PART OF T.A. #106.560-01-049**

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 71, Township 13, Range 7 and being more particularly bounded and described as follows: Commencing at the intersection of the north ROW line of Kelly Street (60' ROW) and the west ROW line of Holland Street (60' ROW), said intersection being the Point of Commencing; thence

- A) N 03° 41' 35" W, along said ROW line of Holland Street, a distance of 361.69 feet to the Point or Place of Beginning; thence
 - 1) S 89° 16' 30" W, a distance of 218.27 feet to a point; thence
 - 2) N 03° 40' 05" W, a distance of 20.03 feet to a point; thence
 - 3) N 89° 16' 30" E, a distance of 148.14 feet to a point; thence
 - 4) N 00° 43' 30" W, a distance of 7.86 feet to a point; thence
 - 5) N 89° 16' 30" E, a distance of 20.00 feet to a point; thence
 - 6) S 00° 43' 30" E, a distance of 7.86 feet to a point; thence
 - 7) N 89° 16' 30" E, a distance of 50.12 feet the said ROW line of Holland Street; thence
 - 8) S 03° 41' 35" E, along said ROW line, a distance of 20.03 feet to the Point or Place of Beginning.

Hereby intending to describe a parcel of land containing 4522 square feet, all as shown on a map entitled 'Proposed Watermain Easement Map', dated January 3, 2022, prepared by John D Metzger, L.S., City Surveyor.

December 27, 2021

G:\DIV\MAPS\DESC\EASEMEN\HOLLAND51'B'.DOCX

PROPOSED WATERMAIN EASEMENT 'C'**AT CHATHAM GARDENS****PART OF #51 HOLLAND STREET****PART OF T.A. #106.560-01-049**

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 71, Township 13, Range 7 and being more particularly bounded and described as follows: Commencing at the intersection of the north ROW line of Kelly Street (60' ROW) and the west ROW line of Holland Street (60' ROW), said intersection being the Point of Commencing; thence

- A) S 86° 18' 25" W, along said ROW line of Kelly Street, a distance of 332.85 feet to the Point or Place of Beginning; thence
- 1) S 86° 18' 25" W, continuing along said ROW line, a distance of 20.00 feet to a point; thence
- 2) N 03° 09' 15" W, a distance of 375.35 feet to a point; thence
- 3) S 87° 22' 08" W, a distance of 263.19 feet to a point; thence
- 4) S 03° 49' 38" E, a distance of 380.22 feet to the said ROW line of Kelly Street; thence
- 5) S 86° 18' 25" W, along said ROW line, a distance of 20.00 feet to a point; thence
- 6) N 03° 49' 38" W, a distance of 371.09 feet to a point; thence
- 7) S 87° 43' 04" W, a distance of 6.40 feet to a point; thence
- 8) N 02° 16' 56" W, a distance of 16.87 feet to a point; thence
- 9) S 87° 00' 30" W, a distance of 105.14 feet to the ROW line of Baden Street (60' ROW); thence
- 10) Northerly and westerly, along said ROW line and along a curve to the left, having a radius of 53.0 feet, a distance of 21.88 feet to a point; thence
- 11) N 87° 00' 30" E, a distance of 142.84 feet to a point; thence
- 12) S 02° 16' 56" E, a distance of 7.60 feet to a point; thence
- 13) N 87° 22' 08" E, a distance of 257.70 feet to a point; thence
- 14) N 00° 43' 30" W, a distance of 4.55 feet to a point; thence
- 15) N 89° 16' 30" E, a distance of 99.39 feet to a point; thence
- 16) S 03° 44' 08" E, a distance of 20.03 feet to a point; thence
- 17) S 89° 16' 30" W, a distance of 56.79 feet to a point; thence
- 18) S 00° 43' 30" E, a distance of 8.17 feet to a point; thence
- 19) S 89° 16' 30" W, a distance of 20.27 feet to a point; thence
- 20) S 03° 09' 15" E, a distance of 90.19 feet to a point; thence
- 21) N 86° 50' 45" E, a distance of 7.64 feet to a point; thence
- 22) S 03° 09' 15" E, a distance of 20.00 feet to a point; thence
- 23) S 86° 50' 45" W, a distance of 7.64 feet to a point; thence
- 24) S 03° 09' 15" E, a distance of 260.41 feet to the said ROW line of Kelly Street, being the Point or Place of Beginning.

Hereby intending to describe a parcel of land containing 25704 square feet, all as shown on a map entitled 'Proposed Watermain Easement Map', dated January 3, 2022, prepared by John D Metzger, L.S., City Surveyor.

December 27, 2021

G:\DIV\MAPS\DESC\EASEMEN\HOLLAND51'C'.DOCX

PROPOSED WATERMAIN EASEMENT 'A'**AT CHATHAM GARDENS****PART OF #51 HOLLAND STREET****PART OF T.A. #106.560-01-049**

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 71, Township 13, Range 7 and being more particularly bounded and described as follows: Commencing at the intersection of the north ROW line of Kelly Street (60' ROW) and the west ROW line of Holland Street (60' ROW), said intersection being the Point of Commencing; thence

- A) N 03° 41' 35" W, along said ROW line of Holland Street, a distance of 126.89 feet to the Point or Place of Beginning; thence
- 1) S 87° 16' 51" W, a distance of 192.20 feet to a point; thence
- 2) N 02° 43' 09" W, a distance of 20.00 feet to a point; thence
- 3) N 87° 16' 51" E, a distance of 191.86 feet to the said ROW line of Holland Street; thence
- 4) S 03° 41' 35" E, along said ROW line, a distance of 20.00 feet to the Point or Place of Beginning.

Hereby intending to describe a parcel of land containing 3841 square feet, all as shown on a map entitled 'Proposed Watermain Easement Map', dated January 3, 2022, prepared by John D Metzger, L.S., City Surveyor.

December 27, 2021

G:\DIV\MAPS\DESC\EASEMEN\HOLLAND51'A'.DOCX

PROPOSED WATERMAIN EASEMENT 'B'
AT CHATHAM GARDENS
PART OF #51 HOLLAND STREET
PART OF T.A. #106.560-01-049

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 71, Township 13, Range 7 and being more particularly bounded and described as follows: Commencing at the intersection of the north ROW line of Kelly Street (60' ROW) and the west ROW line of Holland Street (60' ROW), said intersection being the Point of Commencing; thence

- A) N 03° 41' 35" W, along said ROW line of Holland Street, a distance of 361.69 feet to the Point or Place of Beginning; thence
- 1) S 89° 16' 30" W, a distance of 218.27 feet to a point; thence
- 2) N 03° 40' 05" W, a distance of 20.03 feet to a point; thence
- 3) N 89° 16' 30" E, a distance of 148.14 feet to a point; thence
- 4) N 00° 43' 30" W, a distance of 7.86 feet to a point; thence
- 5) N 89° 16' 30" E, a distance of 20.00 feet to a point; thence
- 6) S 00° 43' 30" E, a distance of 7.86 feet to a point; thence
- 7) N 89° 16' 30" E, a distance of 50.12 feet the said ROW line of Holland Street; thence
- 8) S 03° 41' 35" E, along said ROW line, a distance of 20.03 feet to the Point or Place of Beginning.

Hereby intending to describe a parcel of land containing 4522 square feet, all as shown on a map entitled 'Proposed Watermain Easement Map', dated January 3, 2022, prepared by John D Metzger, L.S., City Surveyor.

December 27, 2021

G:\DIV\MAPS\DESC\EASEMEN\HOLLAND51'B'.DOCX

PROPOSED WATERMAIN EASEMENT 'C'**AT CHATHAM GARDENS****PART OF #51 HOLLAND STREET****PART OF T.A. #106.560-01-049**

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 71, Township 13, Range 7 and being more particularly bounded and described as follows: Commencing at the intersection of the north ROW line of Kelly Street (60' ROW) and the west ROW line of Holland Street (60' ROW), said intersection being the Point of Commencing; thence

- A) S 86° 18' 25" W, along said ROW line of Kelly Street, a distance of 332.85 feet to the Point or Place of Beginning; thence
- 1) S 86° 18' 25" W, continuing along said ROW line, a distance of 20.00 feet to a point; thence
- 2) N 03° 09' 15" W, a distance of 375.35 feet to a point; thence
- 3) S 87° 22' 08" W, a distance of 263.19 feet to a point; thence
- 4) S 03° 49' 38" E, a distance of 380.22 feet to the said ROW line of Kelly Street; thence
- 5) S 86° 18' 25" W, along said ROW line, a distance of 20.00 feet to a point; thence
- 6) N 03° 49' 38" W, a distance of 371.09 feet to a point; thence
- 7) S 87° 43' 04" W, a distance of 6.40 feet to a point; thence
- 8) N 02° 16' 56" W, a distance of 16.87 feet to a point; thence
- 9) S 87° 00' 30" W, a distance of 105.14 feet to the ROW line of Baden Street (60' ROW); thence
- 10) Northerly and westerly, along said ROW line and along a curve to the left, having a radius of 53.0 feet, a distance of 21.88 feet to a point; thence
- 11) N 87° 00' 30" E, a distance of 142.84 feet to a point; thence
- 12) S 02° 16' 56" E, a distance of 7.60 feet to a point; thence
- 13) N 87° 22' 08" E, a distance of 257.70 feet to a point; thence
- 14) N 00° 43' 30" W, a distance of 4.55 feet to a point; thence
- 15) N 89° 16' 30" E, a distance of 99.39 feet to a point; thence
- 16) S 03° 44' 08" E, a distance of 20.03 feet to a point; thence
- 17) S 89° 16' 30" W, a distance of 56.79 feet to a point; thence
- 18) S 00° 43' 30" E, a distance of 8.17 feet to a point; thence
- 19) S 89° 16' 30" W, a distance of 20.27 feet to a point; thence
- 20) S 03° 09' 15" E, a distance of 90.19 feet to a point; thence
- 21) N 86° 50' 45" E, a distance of 7.64 feet to a point; thence
- 22) S 03° 09' 15" E, a distance of 20.00 feet to a point; thence
- 23) S 86° 50' 45" W, a distance of 7.64 feet to a point; thence
- 24) S 03° 09' 15" E, a distance of 260.41 feet to the said ROW line of Kelly Street, being the Point or Place of Beginning.

Hereby intending to describe a parcel of land containing 25704 square feet, all as shown on a map entitled 'Proposed Watermain Easement Map', dated January 3, 2022, prepared by John D Metzger, L.S., City Surveyor.

December 27, 2021

G:\DIV\MAPS\DESC\EASEMEN\HOLLAND51'C'.DOCX

Authorizing the acquisition by negotiation of permanent water line easements over 51 Holland Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition by negotiation of permanent easements for the operation, maintenance and repair of water lines and fire hydrants over the following three portions of 51 Holland Street (SBL No. 106.56-1-49):

Easement	Approx. Area (Square Feet)	Value
A	3,841	\$1,300
B	4,522	\$1,500
C	25,704	\$8,700
Totals	34,067	\$11,500

The easements shall be comprised of:

Easement A

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 71, Township 13, Range 7 and being more particularly bounded and described as follows: Commencing at the intersection of the north ROW line of Kelly Street (60' ROW) and the west ROW line of Holland Street (60' ROW), said intersection being the Point of Commencing; thence

- A) N 03° 41' 35 "W, along said ROW line of Holland Street, a distance of 126.89 feet to the Point or Place of Beginning; thence
- 1) S 87° 16' 51 "W, a distance of 192.20 feet to a point; thence
- 2) N 02° 43' 09 "W, a distance of 20.00 feet to a point; thence
- 3) N 87° 16' 51 "E, a distance of 191.86 feet to the said ROW line of Holland Street; thence
- 4) S 03° 41' 35 "E, along said ROW line, a distance of 20.00 feet to the Point or Place of Beginning.

Hereby intending to describe a parcel of land containing 3841 square feet, all as shown on a map entitled 'Proposed Watermain Easement Map', dated January 3, 2022, prepared by John D Metzger, L.S., City Surveyor.

Easement B

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 71, Township 13, Range 7 and being more particularly bounded and described as follows: Commencing at the intersection of the north ROW line of Kelly Street (60' ROW) and the west ROW line of Holland Street (60' ROW), said intersection being the Point of Commencing; thence

- A) N 03° 41' 35 "W, along said ROW line of Holland Street, a distance of 361.69 feet to the Point or Place of Beginning; thence
- 1) S 89° 16' 30 "W, a distance of 218.27 feet to a point; thence
 - 2) N 03° 40' 05 "W, a distance of 20.03 feet to a point; thence
 - 3) N 89° 16' 30 "E, a distance of 148.14 feet to a point; thence
 - 4) N 00° 43' 30 "W, a distance of 7.86 feet to a point; thence
 - 5) N 89° 16' 30 "E, a distance of 20.00 feet to a point; thence
 - 6) S 00° 43' 30 "E, a distance of 7.86 feet to a point; thence
 - 7) N 89° 16' 30 "E, a distance of 50.12 feet the said ROW line of Holland Street; thence
 - 8) S 03° 41' 35 "E, along said ROW line, a distance of 20.03 feet to the Point or Place of Beginning.

Hereby intending to describe a parcel of land containing 4522 square feet, all as shown on a map entitled 'Proposed Watermain Easement Map', dated January 3, 2022, prepared by John D Metzger, L.S., City Surveyor.

Easement C

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 71, Township 13, Range 7 and being more particularly bounded and described as follows: Commencing at the intersection of the north ROW line of Kelly Street (60' ROW) and the west ROW line of Holland Street (60' ROW), said intersection being the Point of Commencing; thence

- A) S 86° 18' 25 "W, along said ROW line of Kelly Street, a distance of 332.85 feet to the Point or Place of Beginning; thence
- 1) S 86° 18' 25 "W, continuing along said ROW line, a distance of 20.00 feet to a point; thence
 - 2) N 03° 09' 15 "W, a distance of 375.35 feet to a point; thence
 - 3) S 87° 22' 08 "W, a distance of 263.19 feet to a point; thence
 - 4) S 03° 49' 38 "E, a distance of 380.22 feet to the said ROW line of Kelly Street; thence
 - 5) S 86° 18' 25 "W, along said ROW line, a distance of 20.00 feet to a point; thence
 - 6) N 03° 49' 38 "W, a distance of 371.09 feet to a point; thence
 - 7) S 87° 43' 04 "W, a distance of 6.40 feet to a point; thence
 - 8) N 02° 16' 56 "W, a distance of 16.87 feet to a point; thence
 - 9) S 87° 00' 30 "W, a distance of 105.14 feet to the ROW line of Baden Street (60' ROW); thence
 - 10) Northerly and westerly, along said ROW line and along a curve to the left, having a radius of 53.0 feet, a distance of 21.88 feet to a point; thence
 - 11) N 87° 00' 30 "E, a distance of 142.84 feet to a point; thence
 - 12) S 02° 16' 56 "E, a distance of 7.60 feet to a point; thence
 - 13) N 87° 22' 08 "E, a distance of 257.70 feet to a point; thence
 - 14) N 00° 43' 30 "W, a distance of 4.55 feet to a point; thence
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- 19) S 89° 16' 30 " W, a distance of 20.27 feet to a point; thence
- 20) S 03° 09' 15 " E, a distance of 90.19 feet to a point; thence
- 21) N 86° 50' 45 " E, a distance of 7.64 feet to a point; thence
- 22) S 03° 09' 15 " E, a distance of 20.00 feet to a point; thence
- 23) S 86° 50' 45 " W, a distance of 7.64 feet to a point; thence
- 24) S 03° 09' 15 " E, a distance of 260.41 feet to the said ROW line of Kelly Street, being the Point or Place of Beginning.

Hereby intending to describe a parcel of land containing 25704 square feet, all as shown on a map entitled 'Proposed Watermain Easement Map', dated January 3, 2022, prepared by John D Metzger, L.S., City Surveyor.

Section 2. The acquisition shall obligate the City to pay to the owner an amount not to exceed \$11,500, consisting of the appraised easement values recited in Section 1, plus recording fees and any other necessary transaction costs. Said amounts shall be funded by the 2021-22 Budget of the Department of Environmental Services.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

130,131

Malik D. Evans
Mayor

DES05

March 24, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Acceptance – NYS Office of Parks,
Recreation and Historic Preservation / Environmental
Protection Fund Grant Program for Rochester Water
Works Building Renovation and Gorge Vertical
Access at High Falls - Phase One

Council Priority: Deficit Reduction and Long Term
Financial Stability; Creating and Sustaining a Culture
of Vibrancy; Jobs and Economic Development

Transmitted herewith for your approval is legislation related to the ROC the Riverway Initiative.
This legislation will:

1. Authorize the Mayor to enter into an agreement with the New York State Office of Parks, Recreation and Historic Preservation (OPRHP); and,
2. Authorize the receipt and use of grant funds from the 2021-22 Environmental Protection Fund (EPF) Grant Program in the amount of \$500,000 in anticipated reimbursements for the project; and,
3. Approve a resolution, in a form that is required by New York State Office of Parks, Recreation and Historic Preservation ("OPRHP") under the Environmental Protection Fund Grant Program for Parks, Preservation and Heritage (EPF), that will confirm the City's acceptance of the grant funds for the project as described in the grant application.

This project encompasses a multi-phased investment at the City-owned Rochester Waterworks Building located in the High Falls District. Under the ROC the Riverway Initiative, this project is proposed to be completed in three phases. Phase 1 includes renovation of the Waterworks Building to provide a new visitor center, public restrooms, and accessible multi-use community space. Phase 2 will review strategic opportunities for utilizing the base of the river gorge as a public open space in partnership with New York State. Phase 3 will review strategic opportunities to create vertical public access to/from the base of the gorge to the Rochester Waterworks Building. A full review of strategic opportunities for utilizing the Waterworks Building will be a key consideration during the design process.

The City-owned Rochester Water Works Building, a two-story, 7,000 square foot building, built in 1873, is located in the Brown's Race Historic District and registered in the National Register of Historic Places.

The City received grant funding awards from two grant programs through the 2021-22 New York State Consolidated Funding Application (CFA) process, as authorized by Ordinance No. 2021-242, including OPRHP (\$500,000) and Empire State Development (\$2,000,000). The required City match of 50% (\$2,500,000) is anticipated in the 2022-23 Capital Improvement Plan.

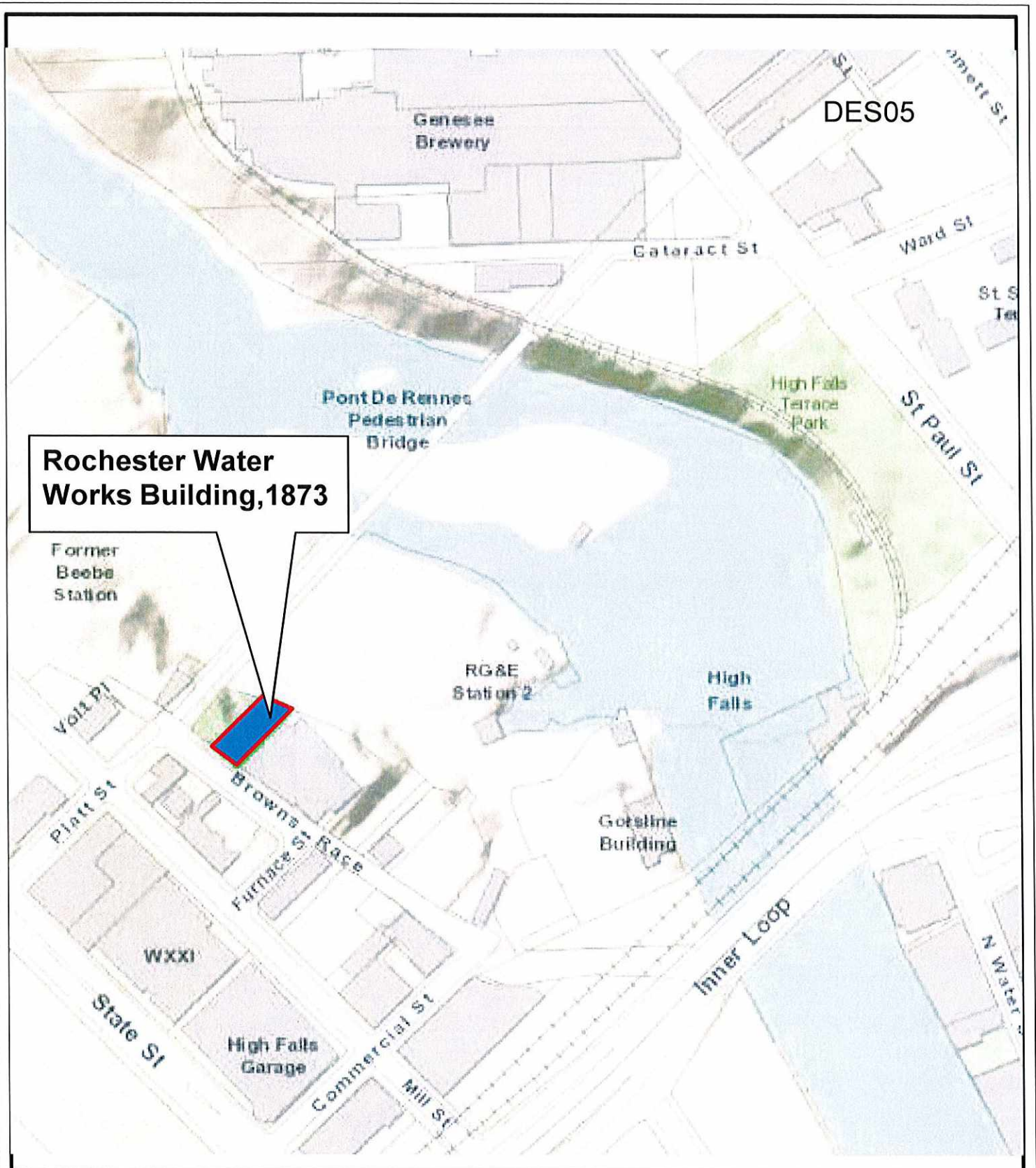


State preparation of the grant contracts are anticipated in spring 2022. City matching funds are anticipated in summer 2022. Procurement of professional design and engineering services is anticipated to begin in fall 2022. The OPRHP grant funds will result in the creation and/or retention of the equivalent of 5.4 full-time jobs.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor



**Rochester Water Works Building Renovation
& Gorge Vertical Access at High Falls Phase 1**
Project Location Map



Map Not To Scale

130

Ordinance No.

Authorizing agreement and appropriating funds relating to Rochester Water Works Building Renovation and Gorge Vertical Access at High Falls - Phase One

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a grant agreement with the New York State Office of Parks, Recreation and Historic Preservation (OPRHP) for Rochester Water Works Building Renovation and Gorge Vertical Access at High Falls - Phase One (the Project).

Section 2. The Council hereby appropriates \$500,000 in anticipated reimbursements from the OPRHP's 2021-22 Environmental Protection Fund Grant Program to fund the Project, provided however that the expenditure of funds appropriated herein shall be limited to the procurement of professional design services until such time as an environmental impact review of the Project is completed in accordance with the State Environmental Quality Review Act and City Code Chapter 48.

Section 3. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Resolution authorizing the appropriation of Environmental Protection Fund Grant Program for Parks, Preservation and Heritage funds and a contract relating to Rochester Water Works Building Renovation and Gorge Vertical Access at High Falls - Phase One

BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the City of Rochester applied for financial assistance from the New York State Office of Parks, Recreation and Historic Preservation ("OPRHP") under the Environmental Protection Fund Grant Program for Parks, Preservation and Heritage ("EPF") for the purpose of funding the Rochester Water Works Building Renovation and Gorge Vertical Access at High Falls - Phase One (the "Project");

THAT the City of Rochester is authorized and directed to accept these grant funds in an amount not to exceed \$500,000 for the project described in the grant application;

THAT that the City of Rochester is authorized and directed to agree to the terms and conditions of the Master Contract with OPRHP for the Project;

THAT the City of Rochester is authorized and directed to agree to the terms and conditions of any required deed of easement granted to OPRHP that affects title to real property owned by the municipality and improved by the grant funds, which may be a duly recorded public access covenant, conservation easement, and/or preservation covenant;

THAT the governing body of the municipality delegates signing authority to execute the Master Contract and any amendments thereto, any required deed of easement, and any other certifications to the individual who holds the elected position of Mayor;

THAT a certified copy of this resolution be filed with the OPRHP by attaching it to any necessary contract in connection with the Project; and

THAT this Resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

132, 133

Malik D. Evans
Mayor

DES06

March 24, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024 Preventive Maintenance Project
State Street (Inner Loop to Lyell Avenue), Exchange
Boulevard (Ford Street to Basin Street), Ford Street
(South Plymouth Avenue to Ford Street Bridge)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the 2024 Preventive Maintenance Project. This legislation will:

1. Authorize the Mayor to enter into an agreement with the New York State Department of Transportation (NYSDOT) necessary to participate in and administer the project; and,
2. Appropriate \$447,920 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of the design and construction administration services for the project; and,
3. Appropriate \$111,980 from 2021-22 Cash Capital in support of the project; and,
4. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

This is a Federal Aid project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

The project includes milling and resurfacing of the pavement, spot curb and hazardous sidewalk replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, and replacement of traffic pavement markings. The addition of on-street bicycle facilities will be evaluated during preliminary design. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users, and expand the useful life of the pavement structure.

Procurement of professional design and engineering services is anticipated to begin in spring 2022. The appropriated funds will result in the creation and/or retention of the equivalent of 6.1 full-time jobs.

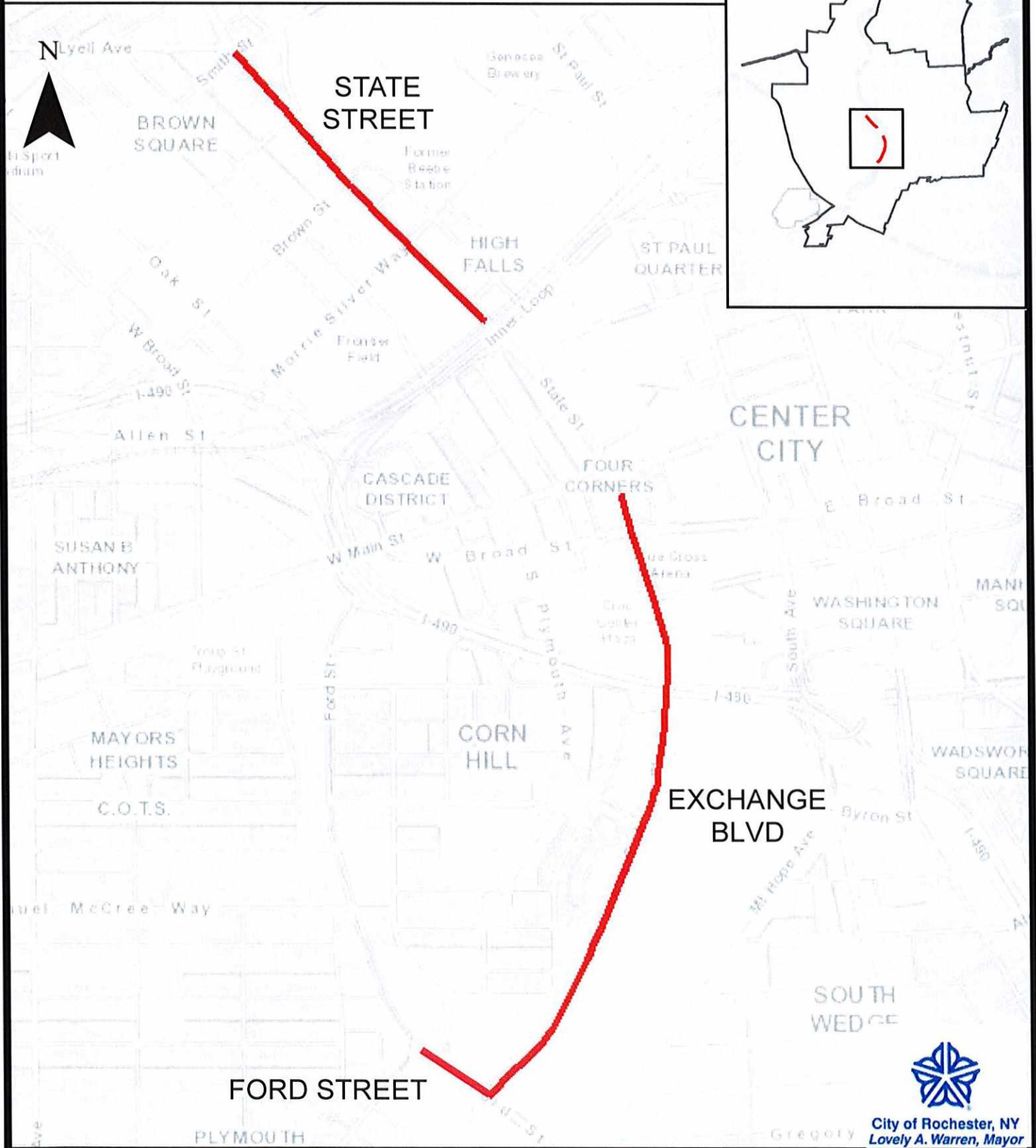
Respectfully submitted,

Malik D. Evans
Mayor



2024 Preventive Maintenance Project

State Street - Inner Loop to Lyell Avenue
Exchange Boulevard - Ford Street to Basin Street
Ford Street - South Plymouth Avenue to Exchange Boulevard



Ordinance No.

Authorizing agreement and appropriations for the 2024 Preventive Maintenance Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Transportation (NYSDOT) to participate in and administer the 2024 Preventive Maintenance Project for State Street (Inner Loop to Lyell Avenue), Exchange Boulevard (Ford Street to Basin Street), Ford Street (South Plymouth Avenue to Ford Street Bridge) (collectively, the Project).

Section 2. The Council hereby appropriates the sum of \$447,920 in anticipated reimbursements from the Federal Highway Administration (FHWA) to fund a portion of the costs of design and construction administration services for the Project.

Section 3. The Council hereby appropriates the sum of \$111,980 from 2021-22 Cash Capital to implement the Project.

Section 4. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.

133

Resolution No.

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs of the State/Exchange/Ford Preventive Maintenance transportation federal-aid project, and appropriating funds therefor

WHEREAS, a Project for the State/Exchange/Ford Preventive Maintenance, City of Rochester, P.I.N. 4CR0.16 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of design and construction administration services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above-subject Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the costs of the design and construction administration works for the Project or portions thereof;

THAT the sum of \$559,900 is hereby appropriated pursuant to Ordinance No. 2022-____ [upon adoption, Council staff to fill in the Ordinance No. of Mayor's Item DES #6a] and made available to cover the cost of participation in the above described phase of the Project;

THAT in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to vote on an appropriation of said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the City's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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PARKS & PUBLIC WORKS INTRODUCTORY NO.

134

Malik D. Evans
Mayor

DES07

March 24, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Genesee Street Reconstruction Project
(Elmwood Avenue to Brooks Avenue)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Genesee Street Reconstruction Project. This legislation will:

1. Authorize the Mayor to enter into an agreement with the New York State Department of Transportation (NYSDOT) necessary to participate in and administer a portion of the Right-of-Way (ROW) incidental services for the project; and,
2. Authorize the City to compensate NYSDOT a maximum amount of \$400 for Right-of-Way (ROW) incidental services for the project, which shall be funded from 2021-22 Cash Capital; and,
3. Amend Section 2 of Ordinance No. 2021-320 to decrease the anticipated federal aid reimbursements from \$562,400 to \$560,800; and,
4. Amend Section 3 of Ordinance No. 2021-320 to decrease anticipated federal aid reimbursements from \$562,400 to \$560,800 and increase 2021-22 Cash Capital funding from \$115,085 to \$116,685.

This is a Federal Aid project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

The project will include pavement reconstruction, curbs, sidewalks, curb ramps, catch basins, manhole frames and covers, water main, water services, water anodes, hydrants, telecommunications conduit, street lighting, signal upgrades, signage, tree plantings, and other various streetscape improvements. The addition of on-street bicycle facilities and curb bump-outs will be evaluated during preliminary design. These improvements will enhance traffic safety and efficiency, improve the surface drainage and riding quality of the roadway, improve accessibility, and enhance the streetscape.

The project is being designed by Stantec Consulting Services Inc. (Ordinance No. 2021-320).

Construction is anticipated to begin in spring 2024 with substantial completion by fall 2025.

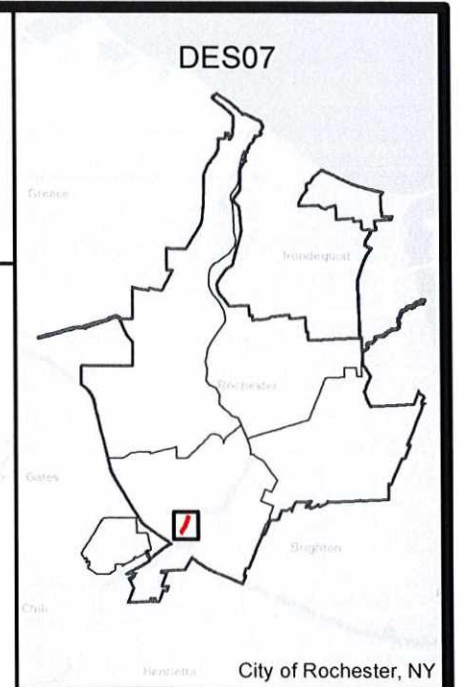
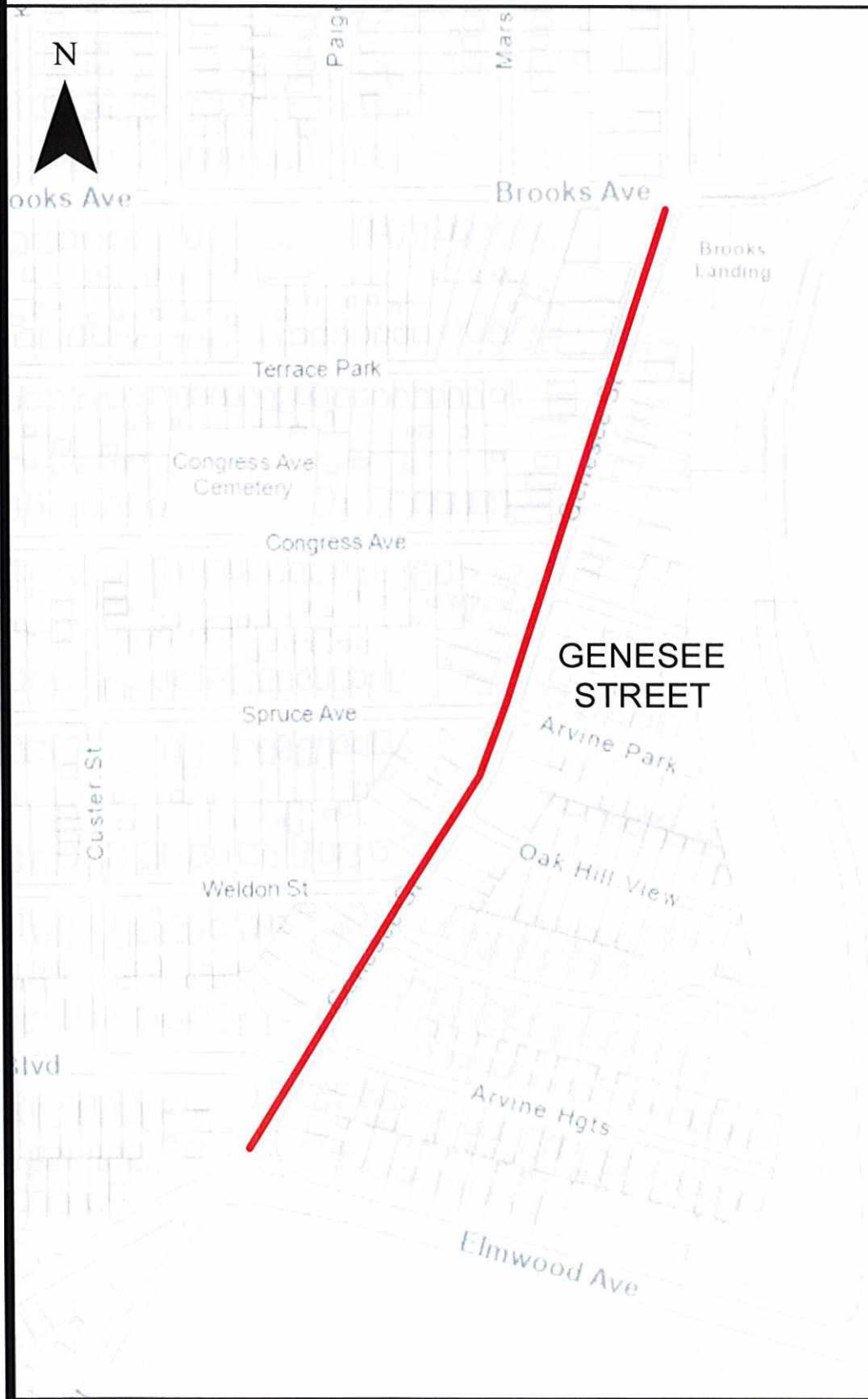
Respectfully submitted,

Malik D. Evans
Mayor



Genesee Street Reconstruction

Genesee Street - Elmwood Ave to Brooks Ave



City of Rochester, NY
Lovely A. Warren, Mayor
Rochester City Council

Authorizing agreements and funding modifications for the Genesee Street Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York state Department of Transportation (NYSDOT) to participate in and administer a portion of the Genesee Street Reconstruction project (Project).

Section 2. The Mayor is hereby authorized to enter into an agreement with NYSDOT to provide ROW acquisition and incidental services for the Project. The maximum compensation for the agreement shall be \$400, which shall be funded from 2021-22 Cash Capital.

Section 3. Sections 2 and 3 of Ordinance No. 2021-320, Authorizing agreements and funding for the Genesee Street Reconstruction Project, are hereby amended to read as follows:

Section 2. The Mayor is hereby authorized to accept and use ~~\$562,400~~ \$560,800 in anticipated reimbursements from the Federal Highway Administration (FHWA), which amount is hereby appropriated to fund a portion of the costs of design, construction administration and right-of-way acquisition services for the Project.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. to provide design, construction administration and right-of-way acquisition services for the Project. The maximum compensation for the agreement shall be \$800,000, which shall be funded in the amounts of ~~\$562,400~~ \$560,800 from FHWA reimbursements appropriated in Section 2 herein, \$122,515 from 2020-21 Cash Capital and ~~\$115,085~~ \$116,685 from 2021-22 Cash Capital. The term of the agreement shall continue until six months after final acceptance of the Project.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

135

Malik D. Evans
Mayor

DES08

March 24, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2021-22 Annual Action Plan, Consolidated
Community Development Plan – DRHS Play
Apparatus, Bronson Ave Playground

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the appropriation of Community Development Block Grant (CDBG) funds for playground improvements. This legislation will:

1. Authorize the appropriation of \$1,000,400 of Community Development Block Grant (CDBG) funds from the 2021-22 Annual Action Plan, Project 17- DRHS Play Apparatus, for infrastructure and playground improvements and related Resident Project Representation (RPR) services at Bronson Avenue Playground; and,
2. Establish \$75,000 as maximum compensation for a professional services agreement with Ravi Engineering and Land Surveying, P.C. (Nagappa Ravindra, C.E.O., 2110 S. Clinton Avenue, Suite 1, Rochester, New York) for RPR services. The cost of the agreement will be financed from CDBG funds appropriated herein.

The project includes, but it not limited to, removal of the existing playground and basketball court, installation of tot and pre-teen playsets on poured in place surfacing, outdoor classrooms with boulder seating on stone dust pavement, shade trees, benches, bike racks, trash receptacles, and sidewalks.

Ravi Engineering & Land Surveying, P.C. was selected for RPR services based on its familiarity with CDBG funded playground projects and the ability to work with in-house staff on playground projects in order to keep costs low. A full justification for not issuing a Request for Proposals is attached.

Construction of Bronson Avenue Playground improvements is anticipated to begin in summer 2022 with substantial completion in fall 2022. The CDBG funding will result in the creation and/or retention of the equivalent of 10.9 full-time jobs.

This proposed legislation has been developed by the Department of Environmental Services (DES) in collaboration with the Department of Recreation and Human Services (DRHS).

The term of the agreement shall extend until three (3) months after completion of the two-year guarantee inspection of the project.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Environmental Services **Service(s):** Resident Project Representative (RPR)
Bronson Park Improvements PC# 22303

Vendor/Consultant selected: Ravi Engineering & Land Surveying, P.C.

Why was no RFP issued for this service?

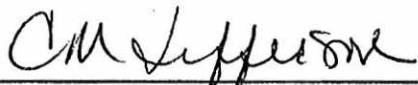
This vendor has performed RPR services for similar CBDG funded parks & playground projects in the past with great success. Their familiarity with this type of project, the contractors involved and City policies & procedures will provide a great value to the project and City. This vendor also has staff certified in playground installation / inspection which to our knowledge, no other RPR vendor currently has. This vendor is a certified NYS MBE and also has both minority & female workforce available.

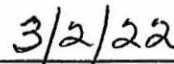
Compensation

The City negotiated with the vendor to determine a maximum payable amount per term. The amount is based on the number of staff hour's anticipated and regional salary rates appropriate to the technical staff utilized. Final compensation will be based on actual hours used by the vendor.

Signature: Department Head

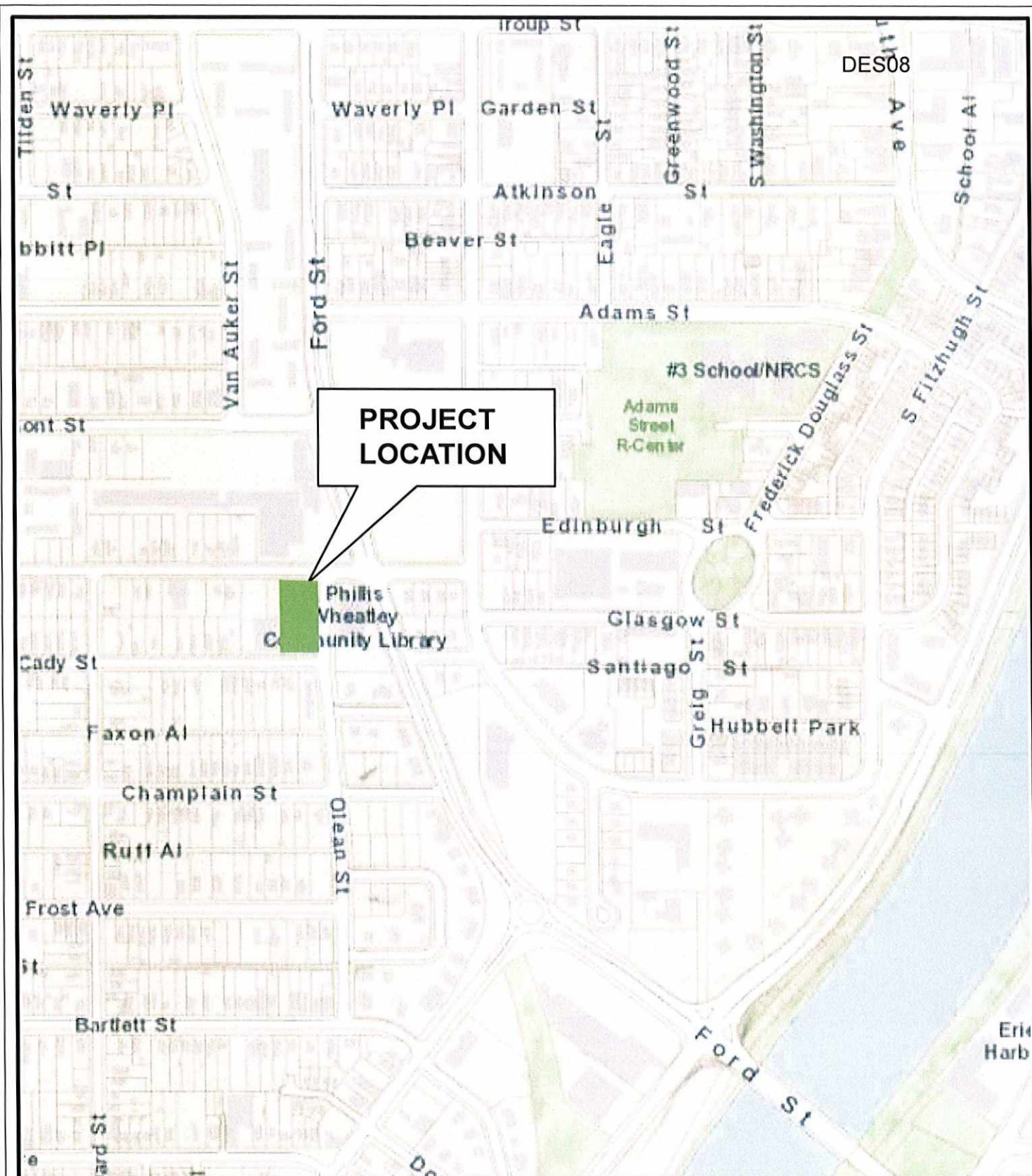
Date





Signature: MWBE Officer / Purchasing

Date



Bronson Avenue Playground

Project Location Map



Map Not To Scale

Authorizing an appropriation and agreement for Bronson Avenue Playground improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$1,000,400 in Community Development Block Grant (CDBG) funds from the Project No. 17 allocation for DRHS–Play Apparatus in the 2021-22 Annual Action Plan to fund improvements to the Bronson Avenue Playground (the Project).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Ravi Engineering and Land Surveying, P.C., Inc. to provide resident project representation services for the Project. The maximum compensation shall be \$75,000, which shall be funded from the CDBG funds appropriated in Section 1 herein. The term of the agreement shall continue to 3 months after completion of the two-year guarantee inspection of the Project.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

**City of Rochester**

City Hall Room 308A, 30 Church Street
 Rochester, New York 14614-1290
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**PARKS & PUBLIC WORKS
 INTRODUCTORY NO.**
136

Malik D. Evans
 Mayor

DES09

March 24, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Local Improvement Ordinance –Street Lighting
 Enhancement Special Assessment Districts

Council Priority: Public Safety & Creating and
 Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing the 2022-23 budgets for Street Lighting Enhancement Special Assessment Districts. The districts and assessments are as follows:

Local Imp. Ord.	District	2022-23	2021-22	Variance	Capital/Operating	Type
1374/ 1724	Wilson Boulevard	\$529.05	\$493.76	\$35.29	Operating	Street lighting
1413/ 1672	Monroe I	\$1,224.15	\$1,154.37	\$69.78	Operating	Street lighting
1412/ 1671	Monroe II	\$594.58	\$560.71	\$33.87	Operating	Street lighting
1429/ 1727	Cascade Historic	\$1,539.68	\$1,516.14	\$23.54	Operating	Street lighting
1422/ 1753	Norton Street URD	\$1,318.78	\$1,258.96	\$59.82	Operating	Street lighting
1472/ 1697	Lake Avenue	\$3,866.31	\$3,658.96	\$207.35	Operating	Street lighting
1552/ 1696	St. Paul Street	\$498.92	\$468.29	\$30.63	Operating	Street lighting
1658/ NA	Browncroft Neighborhood	\$9,508.99	\$9,508.99	\$-0-	Capital	Street lighting
1677/ NA	Cobbs Hill/Nunda Neighborhood	\$8,449.38	\$8,449.38	\$-0-	Capital	Street lighting

The history and purpose of each district are described in the attached summary.

A public hearing on the assessments for all the districts is required.

Respectfully submitted,

Malik D. Evans
 Mayor



Street Lighting Special Assessment Districts

DES09

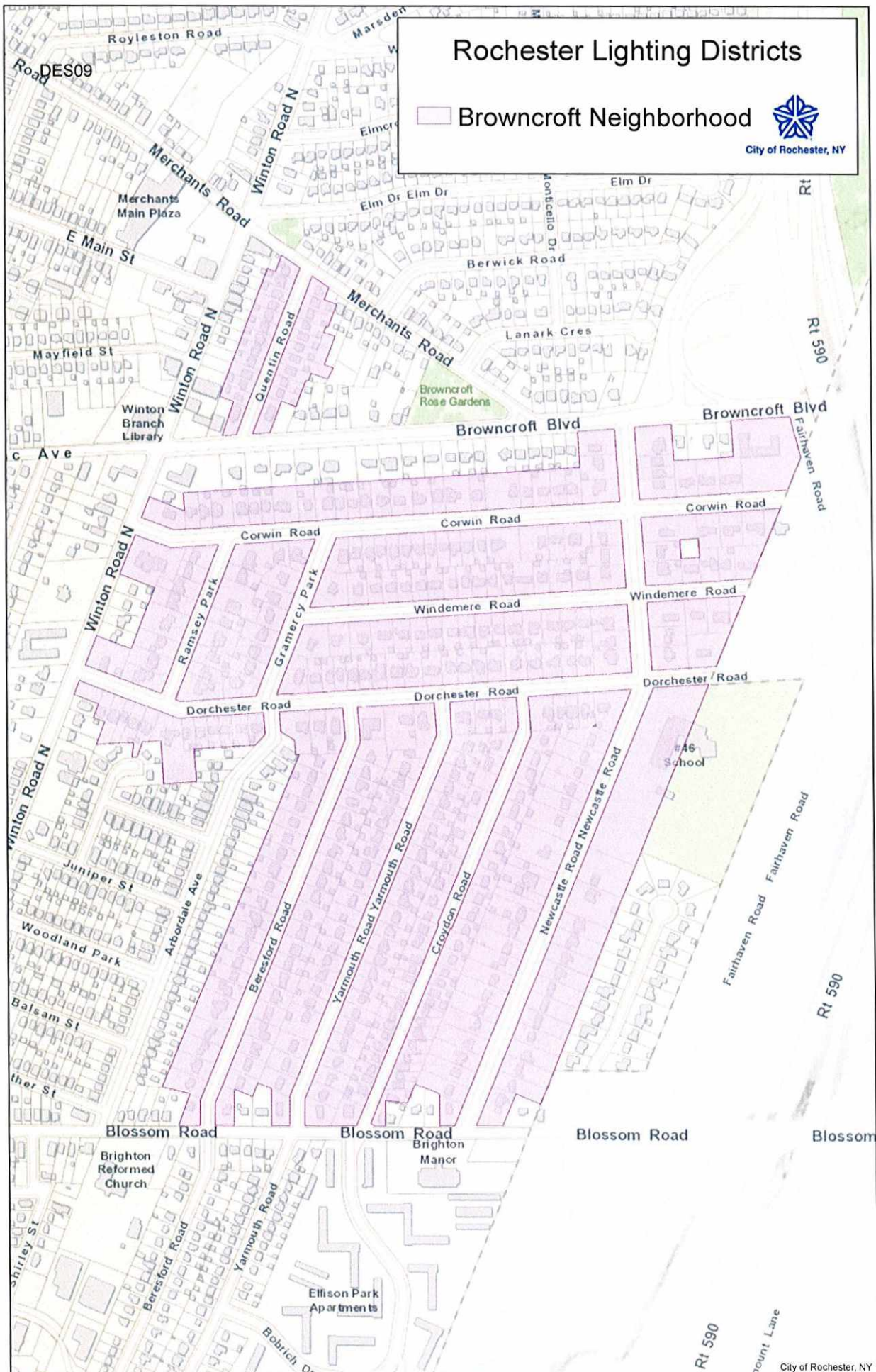
District	Established (yr/LIO)	Renewed	Notes
Wilson Boulevard SL200	1995 / No. 1374 (10 yr term) Installation of six lighting fixtures. Capital cost: University of Rochester.	2017 / No. 1724 (8 yr term)	*Expected renewal in 2014, however wasn't until 2017.
Monroe Avenue I SL140	1998 / No. 1413 (15 yr term) 97 properties on Monroe Av (Inner Loop to I-490)	2013 / No. 1672 (10 yr term)	*Amended in by LIO No. 1752 in 2019 to remove 5 parcels.
Monroe Avenue II SL141	1998 / No. 1412 (15 yr term) 68 properties from I-490 to Culver Rd. Fluting of the bronze-colored metal davit light poles; and pedestrian-level lights attached to the back of the davit poles. Capital cost (both Monroe districts): City	2013 / No. 1671 (10 yr term)	
Cascade Historic SL201	1999 / No. 1429 (15 yr term) 29 properties on Cascade Dr and North Washington St (Main Street West to the north end). Post top ornamental light poles.	2017 / No. 1727 (12 yr term)	*Expected renewal in 2014, however wasn't until 2017.
Norton Street Urban Renewal SL202	1998 / No. 1422 (10 yr term) 9 properties on Excel Dr (Norton St –Bastian St). Pedestrian level lighting fixtures on Excel Dr; retention of acorn fixtures on the north side of Norton St.	2019 / No. 1753 (10 yr term)	10 yr
Lake Avenue SL203	2000 / No. 1472 (15 yr term) 67 properties on Lake Av (Beach Av - Stutson St). 26 post-top 100-watt lights and 25 100-watt pedestrian lights mounted on roadway poles. Capital cost: State	2015 / No.1697 (15 yr term)	15 yr
St. Paul Street SL204	2005 / No. 1552 (10 yr term) 26 properties on St. Paul Street (Bittner St - Mortimer St). 11 pedestrian level arms and 70-watt lights mounted on the roadway poles. Capital cost: Year 1 of assessment	2015 / No.1696 (10 yr term)	10 yr
Browncroft SL040	2012 / No. 1658 (15 yr term) 391 properties in Browncroft neighborhood. Decorative concrete poles and decorative fixtures. Assessment is for Capital costs only.		*15 years from 2016, Completion of LIO is 2031. Amended by ordinance No. 2015-75 to assess interest on construction cost and also by LIO No. 1712 to remove 1 parcel and correct frontage lengths on other parcels.
Cobbs Hill / Nunda SL030	2013 / No. 1677 (15 yr term) 220 properties in Cobbs Hill / Nunda neighborhood. Decorative concrete poles and decorative fixtures. Assessment is for Capital costs only.		*15 years from 2016, Completion of LIO is 2031.

Rochester Lighting Districts

□ Browncroft Neighborhood

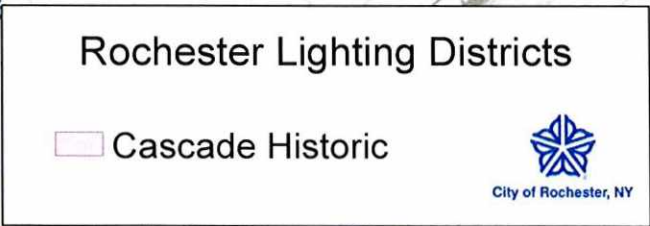


City of Rochester, NY

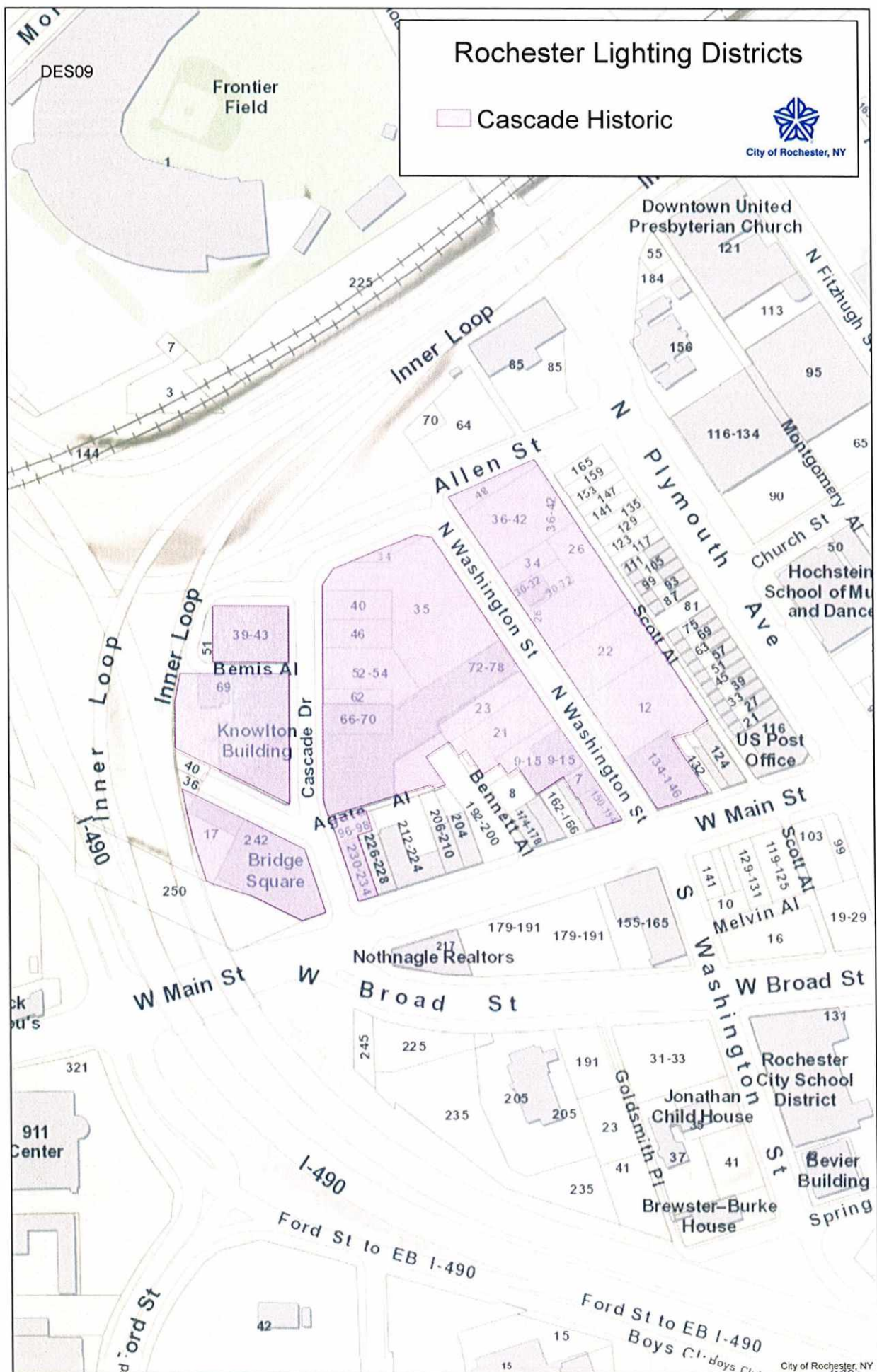


Rochester Lighting Districts

Rochester Lighting Districts



Rochester Lighting Districts



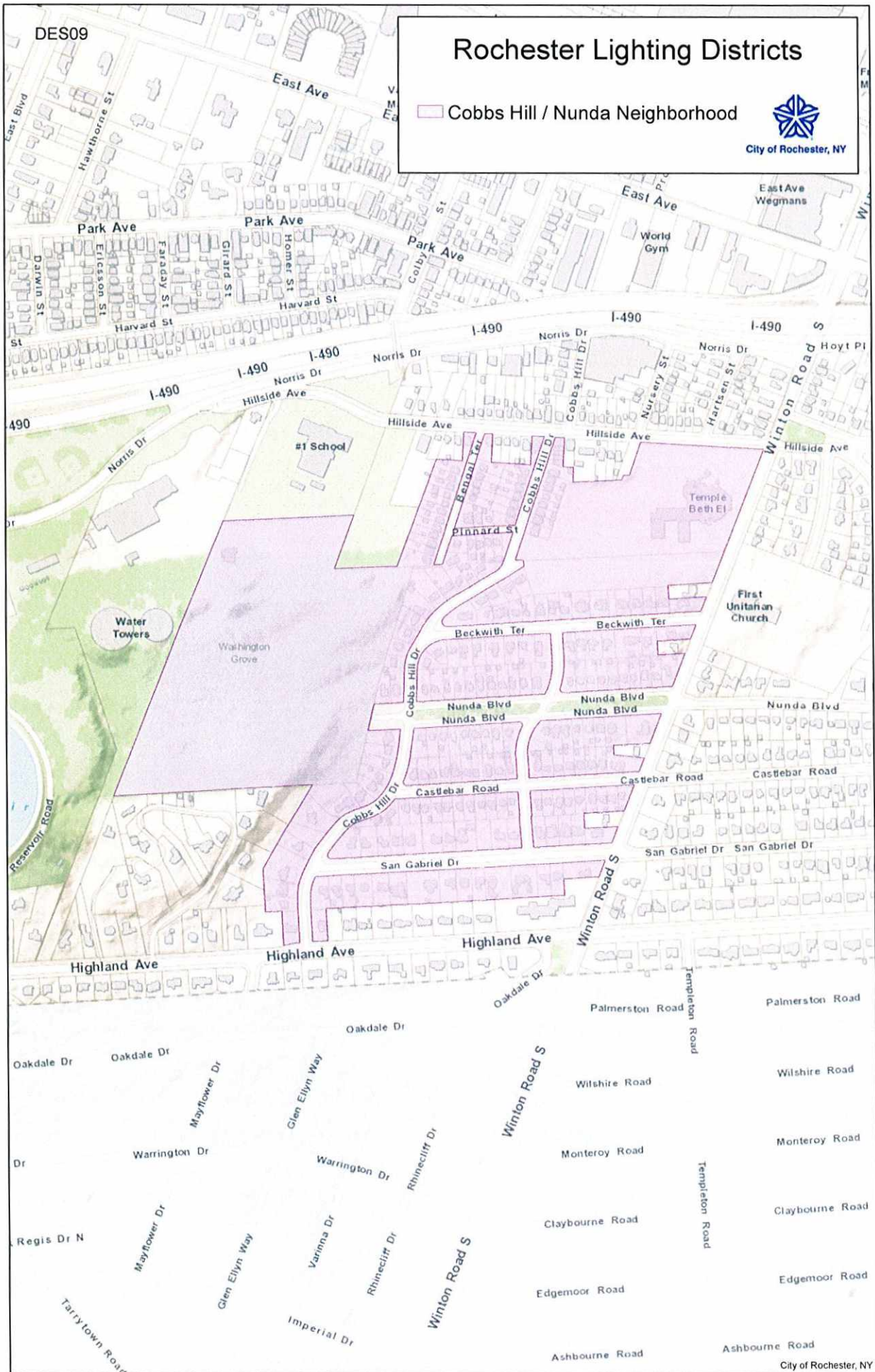
DES09

Rochester Lighting Districts

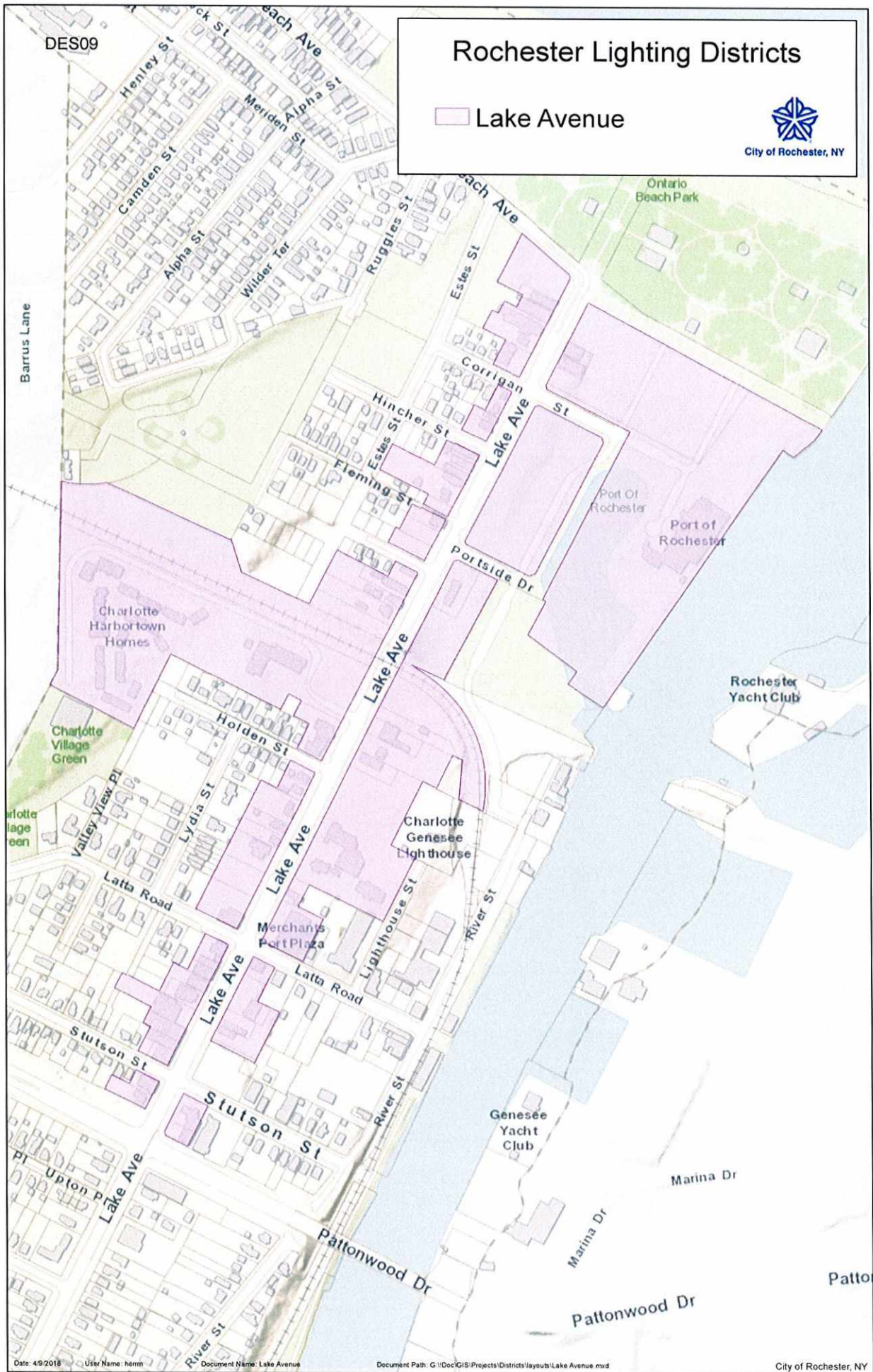
Cobbs Hill / Nunda Neighborhood



City of Rochester, NY



City of Rochester, NY



Rochester Lighting Districts

Lake Avenue



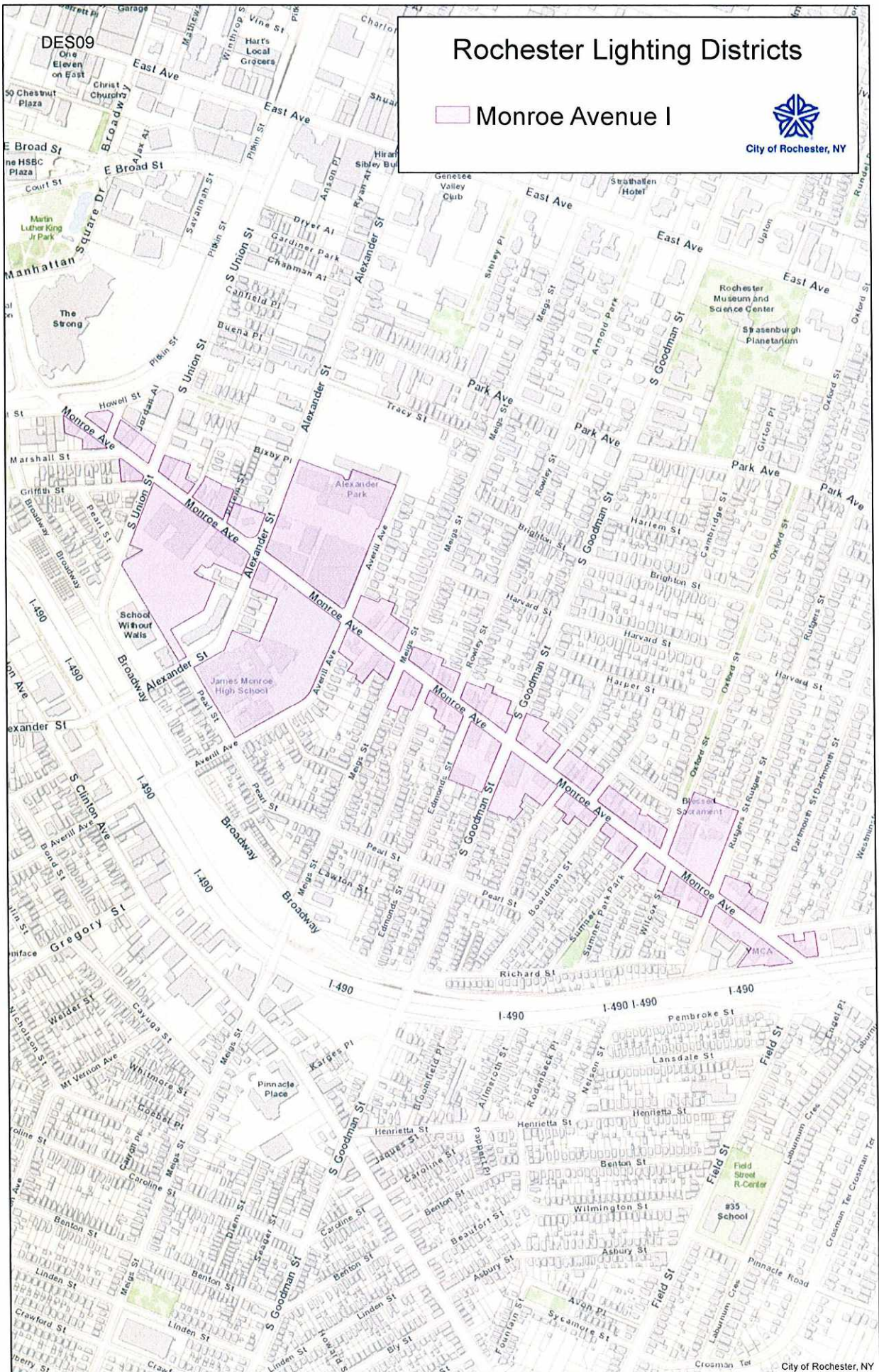
City of Rochester, NY

Rochester Lighting Districts

Monroe Avenue I



City of Rochester, NY



City of Rochester, NY

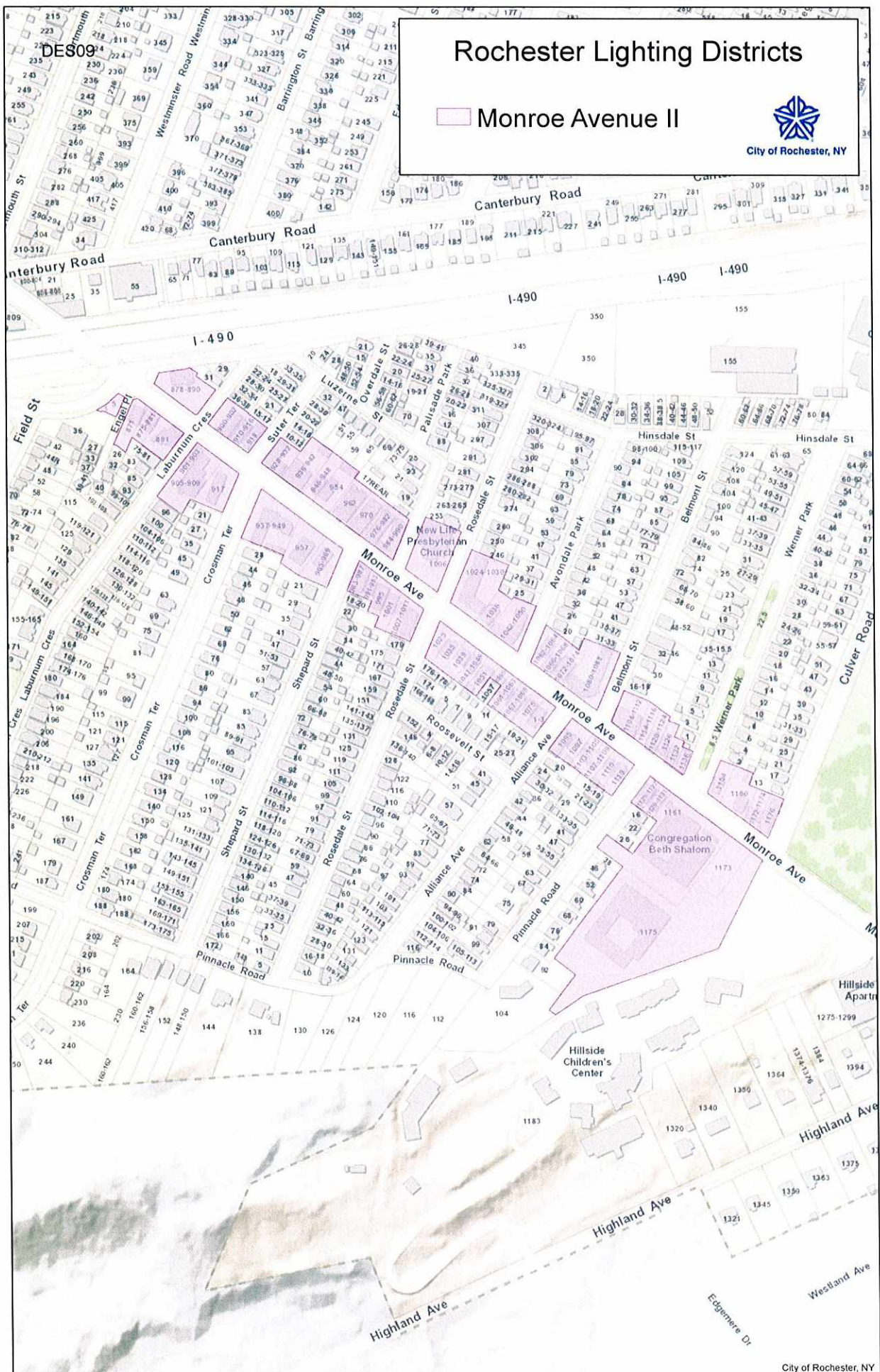
DES09

Rochester Lighting Districts

Monroe Avenue II



City of Rochester, NY



DES09

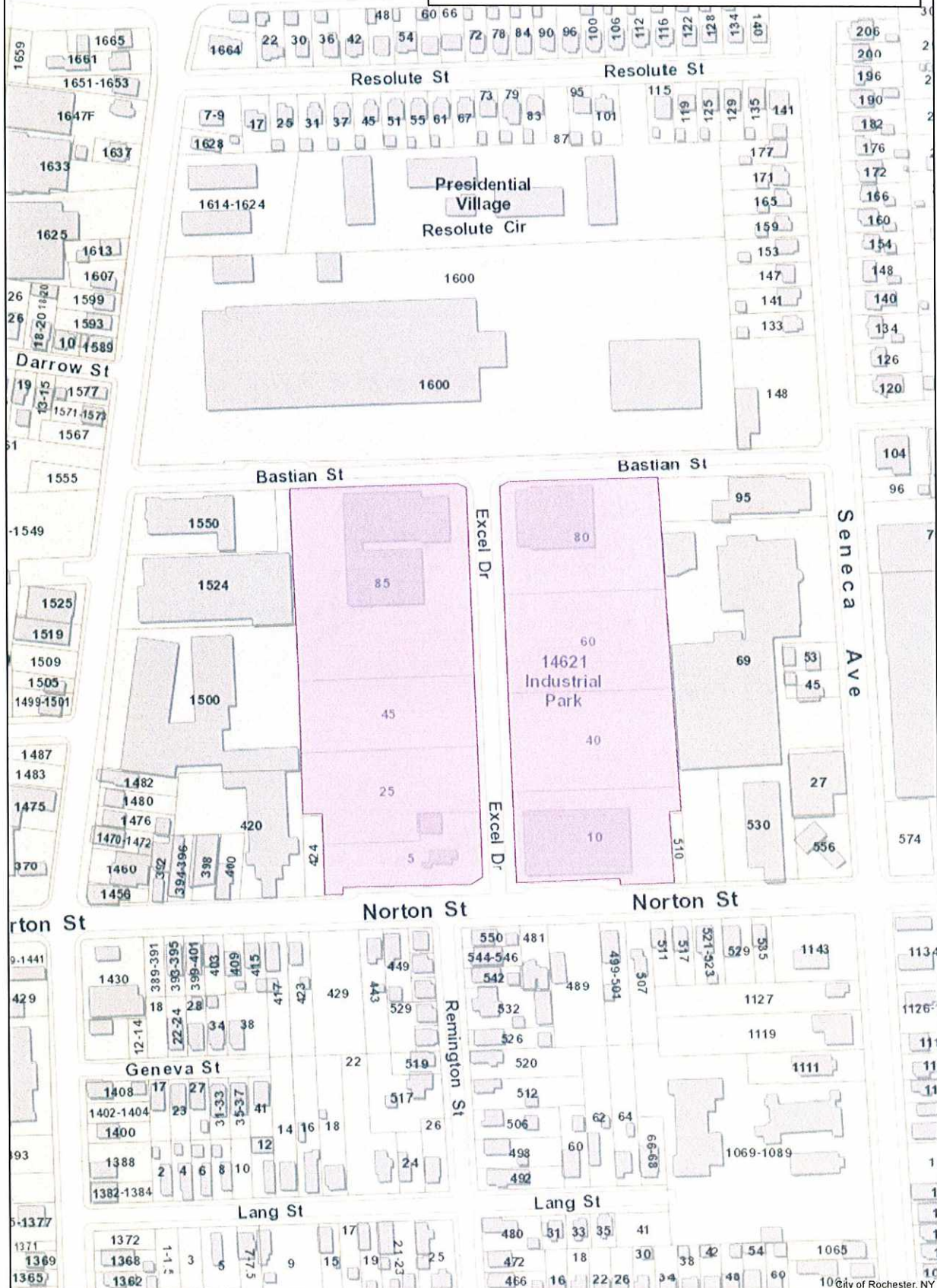
Rt 104

Rochester Lighting Districts

Norton Street URD



City of Rochester, NY



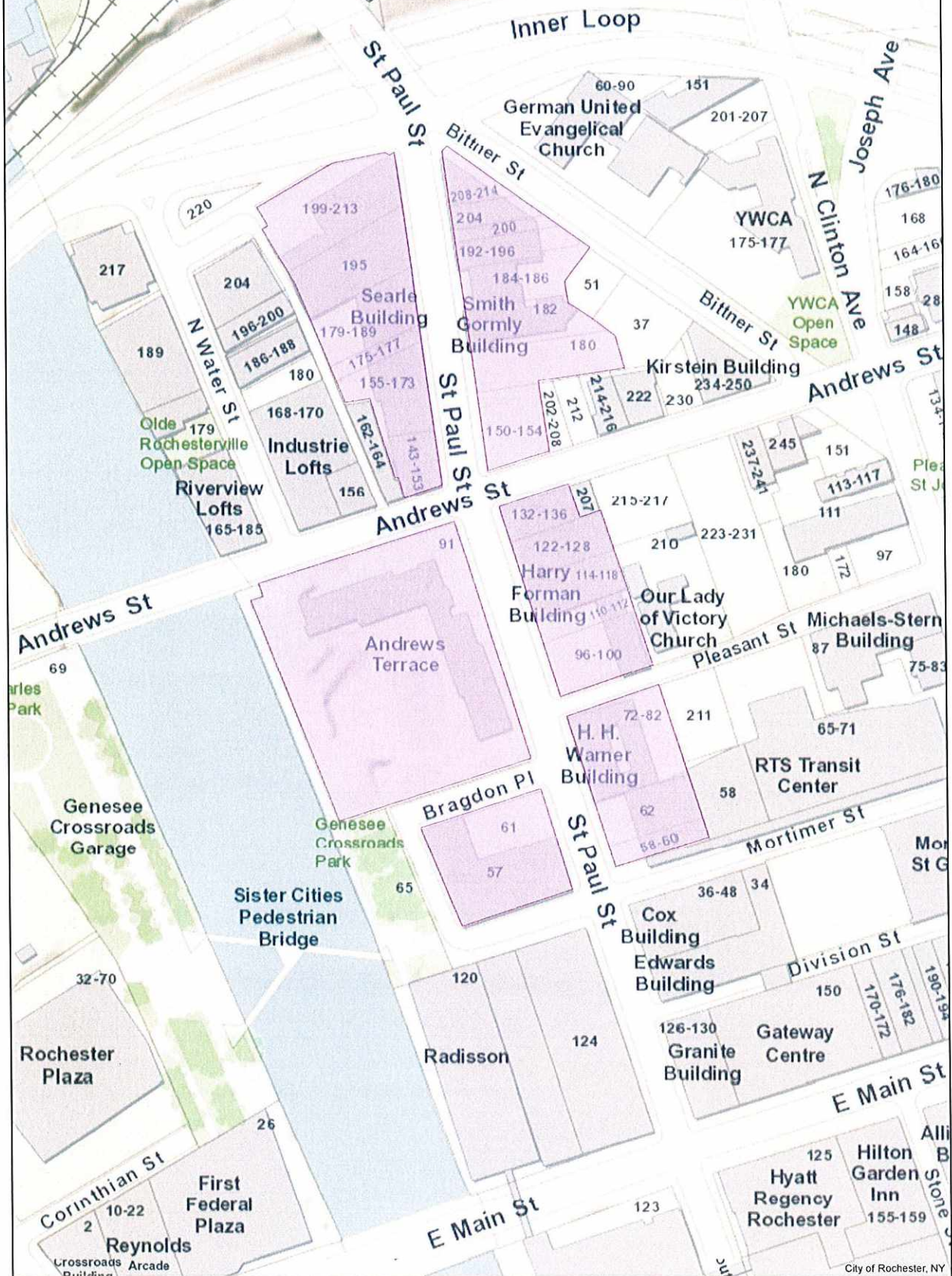
DES09

Rochester Lighting Districts

St. Paul Street



City of Rochester, NY



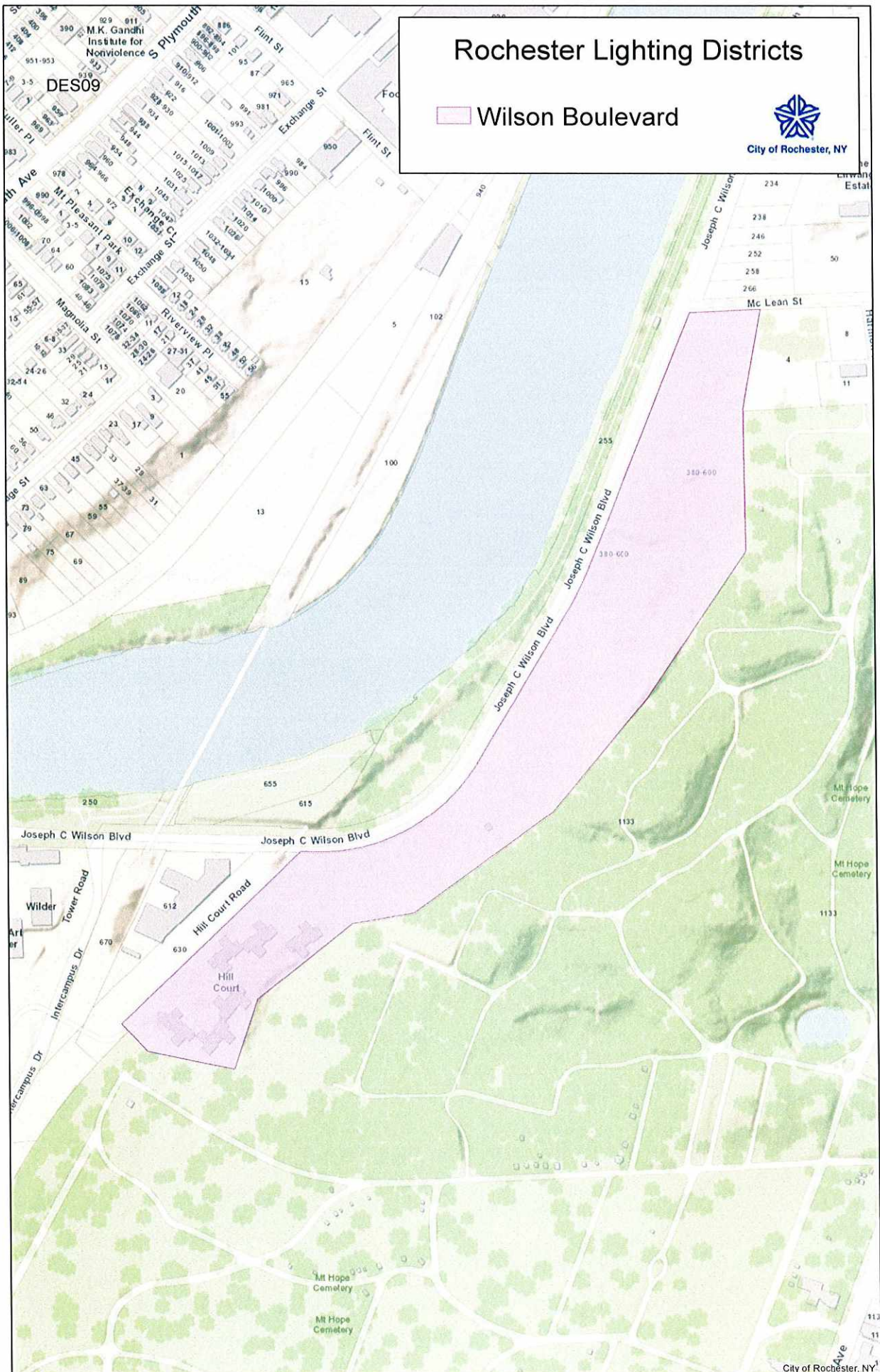
City of Rochester, NY

Rochester Lighting Districts

Wilson Boulevard



City of Rochester, NY



Local Improvement Ordinance No.

Local Improvement Ordinance establishing the operation, installation and maintenance costs of street lighting special assessment districts for 2022-23

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following amounts are hereby established and the new assessments shall be allocated and levied against the benefited properties in accordance with the applicable local improvement ordinances (LIOs) for the operation, installation and maintenance of special assessment districts for street lighting enhancements during the 2022-23 fiscal year:

District	2022-23 Assessment	LIO No.	Renewed LIO No.
Wilson Boulevard	\$529.05	1374	1724
Monroe I	\$1,224.15	1413	*1672
Monroe II	\$594.58	1412	1671
Cascade Historic	\$1,539.68	1429	1727
Norton Street URD	\$1,318.78	1422	1753
Lake Avenue	\$3,866.31	1472	1697
St. Paul Street	\$498.92	1552	1696
Browncroft Neighborhood	\$9,508.99	**1658	NA
Cobbs Hill/Nunda Neighborhood	\$8,449.38	1677	NA

* As amended by LIO No. 1752 (in 2019 to remove 5 parcels).

** As amended by Ordinance No. 2015-75 (in 2015 to assess interest on the construction cost) and LIO No. 1712 (in 2016 to remove 1 parcel and correct frontage lengths on other parcels).

Section 2. This ordinance shall take effect on July 1, 2022.



City of Rochester

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PARKS & PUBLIC WORKS INTRODUCTORY NO.

137

Malik D. Evans
Mayor

DES10

March 24, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter-Municipal Agreement – Village of Fairport
Ash Tree Pesticide Application Treatment Services

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the Village of Fairport to have the City provide pesticide application services for 70 trees of the village's ash tree population. The City will provide the service on a one-time basis and will furnish all of the necessary resources to complete the project, including labor, equipment, and materials (chemical pesticide, plugs, and notification materials).

In return for these services the Village of Fairport will reimburse the City for the cost of the resources used in the application of the treatment, plus a 15% administrative charge to cover the indirect cost associated with the completion of the project. The total amount of these costs will be \$6,015.82.

The City last performed similar work in 2019 for the Village of Fairport under Ordinance number 2019-135. Treatment of these 70 trees will protect the trees from an infestation of Emerald Ash Borer (EAB) for a period of three years. The term of the agreement will be for one year.

Respectfully submitted,

Malik D. Evans
Mayor



Authorizing an intermunicipal agreement with the Village of Fairport for pesticide application to ash trees

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Village of Fairport to apply pesticides to 70 ash trees in Fairport. The Village of Fairport shall reimburse the City in the amount of \$6,015.82. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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PARKS & PUBLIC WORKS INTRODUCTORY NO.

138

Malik D. Evans
Mayor

DES11

March 24, 2022

TO THE COUNCIL
Ladies and Gentlemen:

Re: Care and Embellishment of Street Malls

Council Priority: Creating and Sustaining a Culture
of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the care and embellishment of street malls during 2022-23 and the assessment of the associated costs of \$35,225.00 among the benefitted properties.

Each street mall budget is prepared by a street mall association and is based on actual costs from the previous year and planned maintenance and improvements. Budget items may include: plants (ranging from annual flowering plants to trees and shrubs), mulch, water, grass seed, repair or replacement of decorative signage and spring and fall cleanup. Budgets are reviewed at a neighborhood meeting. Meeting notices are sent by the City to the owners of all affected properties.

The malls and associated budgets are summarized below:

Street Mall	Budget 2022-2023	LIO 1778 2021-22	Variance	Reason for Variance
Arnold Park	2,985.00	2,865.00	120.00	Flower plantings and watering.
Hazelwood Terrace	600.00	600.00	0	Budgeted amounts are the same.
Hillside Avenue	6,000.00	6,000.00	0	Budgeted amounts are the same.
Huntington Park	4,000.00	4,000.00	0	Budgeted amounts are the same.
Lafayette Park	2,850.00	3,200.00	-350.00	Using funds from prior year.
Nunda Boulevard	7,290.00	7,830.00	-540.00	Using funds from prior year.
Oxford Street	9,500.00	9326.00	174.00	Repair damaged sign.
Sibley Place	2,000.00	2294.00	-294.00	Using funds from prior year.

The Department of Environmental Services Bureau of Buildings and Parks provides mowing and trimming, tree pruning and leaf pickup unless otherwise noted (see Nunda and Oxford).

The costs of the maintenance are apportioned among the benefitted properties on the basis of the specified unit charges for each area. Charges are included on the annual tax bill and are payable



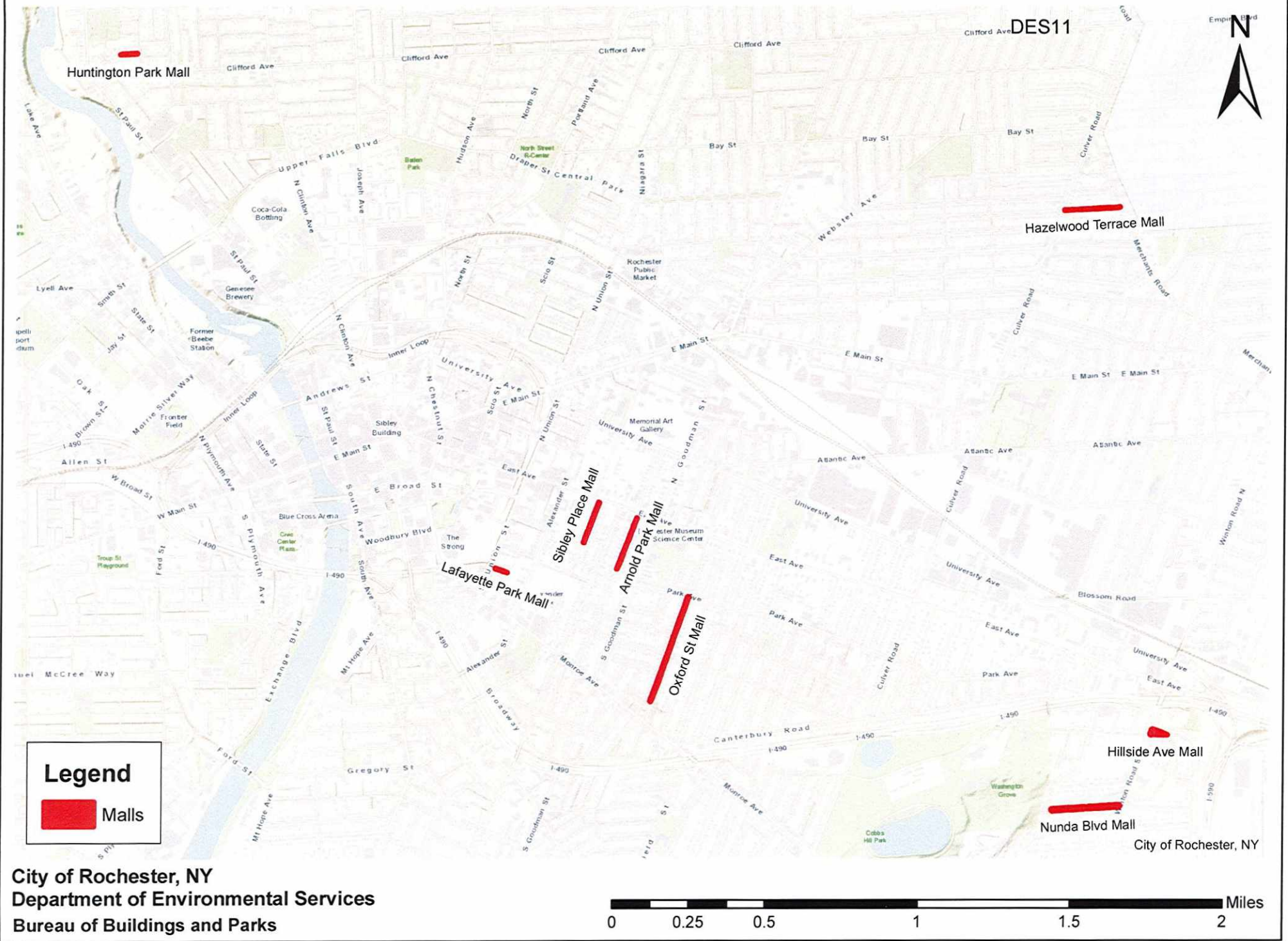
in July. Funds are appropriated in the Care & Embellishment Fund. A public hearing on these assessments is required.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Care and Establishment Malls



Local Improvement Ordinance No.

Local Improvement Ordinance for the care and embellishment of street malls for 2022-23

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. It is hereby determined that for the fiscal year 2022-23 the street malls on the following streets shall be maintained at least in accordance with minimal standards established by the Department of Environmental Services, to be funded by district assessments in the following amounts:

Street Mall	Assessments 2022-23
Arnold Park	\$ 2,985
Hazelwood Terrace	600
Hillside Avenue	6,000
Huntington Park	4,000
Lafayette Park	2,850
Nunda Boulevard	7,290
Oxford Street	9,500
Sibley Place	2,000
Total	\$35,225

Section 2. The district of assessment for each street mall shall consist of all the parcels of property that front on the mall, or on any extension of the street or streets containing the mall up to the next intersecting street. The cost of maintenance of each street mall, in the amount set forth in Section 1, shall be apportioned among the parcels in the district based on each parcel's footage along the street containing the mall.

Section 3. Assessments for the cost of such improvements and work shall be due in one payment and shall be added to the tax rolls for the fiscal year commencing July 1, 2022.

Section 4. The total cost of such improvements and work, estimated \$35,225, shall be charged as heretofore described in this ordinance and paid from the Care & Embellishment Fund, and said amount, or so much thereof as may be necessary, is hereby appropriated for the aforesaid purpose.

Section 5. It is hereby determined that it is impracticable to have the work described herein done by competitive contract. Therefore, contracts for the work described herein may be awarded to such qualified persons or neighborhood associations as may be selected from those located in or adjacent to the aforementioned streets and areas.

Section 6. This ordinance shall take effect July 1, 2022.



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RECREATION & HUMAN SERVICES COMMITTEE

INTRODUCTORY NO.
139

Malik D. Evans
Mayor

March 24, 2022

DRHS 1

TO THE COUNCIL

Ladies and Gentlemen:

Re: Public Market Snow Removal and Security
Services

Council Priority: Creating and Sustaining a Culture of
Vibrancy; Public Safety

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing the appropriations and assessments for snow removal and security services at the Public Market for 2022-23. The snow removal and security districts were established in 1990 and 1991, respectively, and include 15 properties adjacent to the Public Market.

The City provides special snow removal services, including plowing and salting, as necessary. The security services include foot patrols from 5:00 pm to 5:00 am, Monday through Saturday, and all day on Sunday. Part of the cost of these services is apportioned among the properties within the district. For each property, these assessments include both a fixed fee and a fee per frontage foot.

Snow Removal: For 2022-23 snow removal services, the fixed fee will be \$100 per property, while the footage fee will be \$3.25 per foot. The total amount of the assessment will be \$6,237.95

Security Services: For 2022-23 security services, the fixed fee will be \$1,190 per property, while the front footage fee will be \$19.06 per foot. The total amount of the assessment will be \$45,636.24.

Snow	Fixed Fee	# Properties	Subtotal	Footage Fee	Footage	Subtotal	Total
2021-22	\$100	15	\$1,500.00	\$3.25	1,457.83	\$4,737.95	\$6,237.95
2022-23	\$100	15	\$1,500.00	\$3.25	1,457.83	\$4,737.95	\$6,237.95
						Change	\$0.00

Security	Fixed Fee	# Properties	Subtotal	Footage Fee	Footage	Subtotal	Total
2021-22	\$1,190	15	\$17,850.00	\$17.80	1,457.83	\$25,949.37	\$43,799.37
2022-23	\$1,190	15	\$17,850.00	\$19.06	1,457.83	\$27,786.24	\$45,636.24
						Change	\$1,836.87

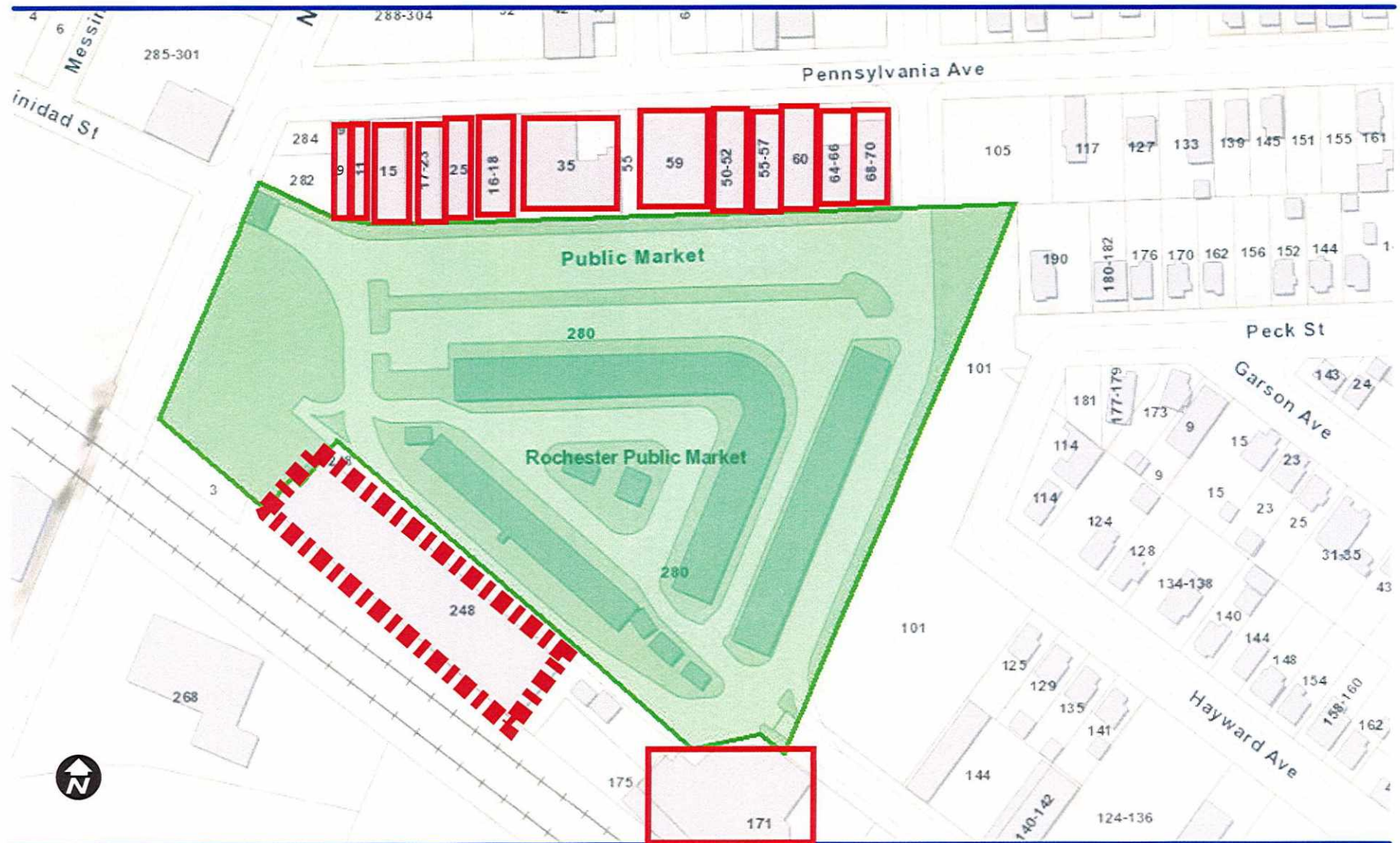
Public hearings are required for these assessments.

Respectfully submitted,

Malik D. Evans
Mayor



280 N Union St



March 15, 2022

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

Local Improvement Ordinance No.

Local Improvement Ordinance providing security and snow removal services at the Public Market for 2022-23

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes special security services for the Public Market during the fiscal year from July 1, 2022 to June 30, 2023. The Council hereby finds that such services will benefit both the City-owned portions of the Public Market and the privately-owned properties adjacent to the Public Market. The Council hereby directs that a portion of the cost of providing such services be assessed against the privately-owned properties adjacent to the Public Market that are listed in Local Improvement Ordinance No. 1733, which properties shall constitute the district of assessment. The assessments shall be allocated in the manner described below. The total amount to be assessed for the 2022-23 year shall be \$45,636.24. The amount to be assessed against each parcel shall include a fee of \$1,190 per parcel plus \$19.06 per foot of frontage. The frontage assessed upon may be on more than one side of the parcel. The Council hereby determines that such formula represents the relative amount of benefit received by each such parcel from such services.

Section 2. The Council hereby authorizes special snow plowing and salting services for the Public Market during the fiscal year from July 1, 2022 to June 30, 2023. The Council hereby finds that such services will benefit both the City-owned portions of the Public Market and the privately-owned properties adjacent to the Public Market. The Council hereby directs that a portion of the cost of providing such services be assessed against the privately-owned properties adjacent to the Public Market that are listed in Local Improvement Ordinance No. 1732, which properties shall constitute the district of assessment. The assessments shall be allocated in the manner described below. The total amount to be assessed for the 2022-23 year shall be \$6,237.95. The amount to be assessed against each parcel shall include a fee of \$100 per parcel plus \$3.25 per foot of frontage that receives plowing and/or salting services. The frontage assessed upon may be on more than one side of the parcel. The Council hereby determines that such formula represents the relative amount of benefit received by each such parcel from such services.

Section 3. The security, snow plowing, and salting services authorized herein shall be provided by competitive contracts. The special assessments levied hereunder shall be paid into the Public Market Enterprise Fund. The cost of providing such services shall be paid from the Public Market Enterprise Fund and the amounts assessed herein are hereby appropriated for that purpose.

Section 4. The assessments shall be billed on the tax bill issued on July 1, 2022 and shall be due in one installment.

Section 5. This ordinance shall take effect on July 1, 2022.



City of Rochester

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RECREATION & HUMAN SERVICES COMMITTEE

Malik D. Evans
Mayor

INTRODUCTORY NO.

140

March 24, 2022

DRHS 2

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Veterinary Services for
Rochester Animal Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted for your approval is legislation establishing \$20,800 as maximum compensation for a veterinary services agreement with Louis DiVincenti, Jr., DVM (Hamlin, NY) for Rochester Animal Services (RAS). This legislation will also authorize the receipt and use of \$20,800 in donations to the Animal Services Gifts fund which will fund this agreement.

RAS accepts requests for qualifications on a rolling basis and these agreements are funded as the funding allows. RAS utilizes agreements with these outside veterinarians and veterinary technicians to increase surgical capacity, improve customer service, and provide veterinary coverage during the absence of the regular veterinarian and veterinary technicians. The consultant will provide on-site veterinary services including, but not limited to: examinations, treatments, vaccinations, and the surgical sterilization of animals in custody at the shelter on Verona Street. The consultants may also provide surgical sterilization and veterinary care for animals owned by city residents.

The term of this agreement will be for one year.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DRHS

Services(s): Spay/Neuter

Vendor/Consultant selected: Louis DiVincenti, Jr.

How was the consultant selected? Previous experience and contracts with vendor

Why was no RFP issued for this service?

Animal Services is seeking to establish a professional services agreement with Louis DiVincenti, Jr. DVM for periodic veterinary services and public spay and neuter and accessible vet services without issuing an RFP because Animal Services has a history of working with the consultant, the consultant expressed interest in resuming per diem services.

Animal Services has a Request for Qualifications posted on the City's website and maintains that as an ongoing forum for recruiting local veterinarians interested in getting involved with per diem consulting.

A few other private vets and vet techs have contracted with the City in prior years, however their availability changed beginning in March 2020 as have the City's needs. Dr. DiVincenti has indicated that he may be available for either regular shifts one day per week or sporadic shifts, as necessary to cover for absences of the City's full-time veterinarian.

- **Previous experience**

Animal Services had maintained perennial professional services agreements with Dr. DiVincenti for veterinary services from FY2010-11 through FY2019-20. Additionally, Dr. DiVincenti has also volunteered at the vaccination clinic associated with our annual event, The Fast & The Furriest®.

- **Emergency circumstances**

The City's full-time veterinarian is going out on medical leave in April and retiring in June. Animal Services is in the process of recruiting to fill that pending vacancy for this critical position.

The veterinarian is required for all rabies vaccinations, pre-adoption sterilization surgeries, and for examination and giving treatment orders for all animals presenting medical concerns. In addition to animals entering the shelter system, the veterinarian is also essential to continuing to provide veterinary services for pet owner facing a host of barriers in access to care. Dr. DiVincenti is the only local veterinarian who has expressed interest in providing consulting services for weekday coverage. An RFP would create an unnecessary delay that might jeopardize the City's ability to secure veterinary coverage in a timely manner.

If Animal Services is successful in securing a full-time veterinarian in the next month, the proposed agreement will still be useful as there will be meetings, tasks, and professional development opportunities for on-boarding the new veterinarian. An agreement with Dr. DiVincenti will ensure veterinary services continue uninterrupted while the new veterinarian gets assimilated and attends trainings:

- **Specialized and Unique Services**

There are very few veterinarians who have experience in shelter operations, shelter medicine, and accessible community vet care. Dr. DiVincenti is one such veterinarian who was a perennial consultant for Animal Services from FY2010-11 through FY19-20.

We are helping provide access to veterinary services for pet owners facing a variety of geographic and systemic barriers. The vendor must share this commitment to that cause.


- **Multi-year State or Federal funding? No**

Compensation

Amount: \$20,800

The compensation amount is an estimate based on an hourly rate of \$50 per hour, eight hour shifts, over 52 weeks.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: CMJ (e signature) Date: 3/11/22



Signature: Department Head

3.11.22

Date

140

Ordinance No.

Authorizing an agreement for veterinary services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Louis DiVincenti, Jr., D.V.M. for veterinary services for Rochester Animal Services. The term of the agreement shall be one year. The maximum compensation for the agreement shall be \$20,800.

Section 2. The Council hereby authorizes the receipt and use of \$20,800 from the Animal Services Gifts Fund to fund the agreement authorized in Section 1 herein.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



INTRODUCTORY NO.

141

March 24, 2022 DRHS 3

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements – Cities for Financial Empowerment
Fund, Inc. - Summer Jobs Connect Grant

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Cities for Financial Empowerment Fund, Inc. (Jonathan Mintz, CEO, 44 Wall Street, Suite 1050, NY, NY 10005) Summer Jobs Connect Grant. This legislation will:

1. Authorize an agreement in the amount of \$70,000 with the Cities for Financial Empowerment Fund, Inc. (CFE) representing a Summer Job Connect grant and appropriate the receipt and use of these funds. The term of this grant will be for two years.
2. Amend the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) by \$20,000 to reflect a portion of the grant funds authorized herein. The remaining grant funds will be anticipated and included in future budgets of DRHS, contingent upon approval.
3. Authorize \$5,000 as maximum annual compensation for an agreement with Consumer Credit Counseling Service of Rochester, Inc. (Jason Tracy, CEO, 1050 University Ave. Rochester, NY) to be funded from the grant authorized herein. The term of the agreement will be for one year with one additional one-year renewal period.
4. Authorize \$6,000 as maximum annual compensation for an agreement with RochesterWorks, Inc. (Dave Seeley, Executive Director, 100 College Ave. Ste. 200 Rochester, NY) to be funded from the grant authorized herein. The term of the agreement will be for one year with one additional one-year renewal period.

The goal of this grant is to develop banking products (reduce or eliminate monthly or annual fees, non-custodial account ownership for those under 18, alternative options for identification, eliminate penalties for inactivity) that are specifically designed for youth and are risk-free, through partnerships with local banking and financial institutions. The primary goals of this initiative are to:

- Provide financial literacy education to youth
- Connect youth to banking partners to open bank accounts
- Encourage youth to set up direct deposit
- Develop safe banking options and habits for teens

The grant funded agreement with Consumer Credit Counseling Service of Rochester, Inc. (CCSR) will be used to expand services offered through the Biz Kid\$ program which includes developing and



facilitating financial literacy instruction and assisting with building relationships with financial institutions to develop youth-friendly banking products. The grant funded agreement with RochesterWorks! will be used towards personnel costs to support the planning and implementation of the Summer Jobs Connect Grant. Council authorization is required for these agreements because the total value of City professional services agreements with these vendors for this fiscal year will exceed \$10,000.

The remaining grant funds will be utilized for planning and implementation of the Summer Jobs Connect grant, program supplies, and participant stipends. DRHS anticipates serving 1,000 youth through the use of these grant funds. Participants will be recruited through DRHS youth services programs; the Summer of Opportunity program and the Youth Leadership Teams and RochesterWorks! Summer Youth Employment Program.

This is the first time the City will receive this grant.

Respectfully submitted,



Malik D. Evans
Mayor

JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: **DRHS**

Service(s): **Summer Jobs Connect Grant**

Vendor/Consultant selected: Consumer Credit Counseling Services of Rochester

How was the vendor selected? The vendor approached the City of Rochester to encourage applying to and partnering on this grant.

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.

Consumer Credit Counseling Service of Rochester, Inc. (CCCSR) became a key partner of the Biz Kid\$ program in 2002. Through the integration of relevant financial education, CCCSR helps the Biz Kid\$ program to develop and deliver effective instruction that improves students' understanding of crucial wealth-building concepts. Over the years, CCCSR has helped the Biz Kid\$ program to increase its reach, expand its network of partners, develop programming and curriculum, obtain grant funding, and enhance outcomes for participants.

- Are there **unique or emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.

CCCSR approached the City of Rochester to partner on this grant. Due to their previous experience with the department, we felt that this would be a great opportunity to expand the services and our partnership.

- Is the service **specialized and unique**? Is the number of **qualified providers limited**?
CCCSR is a local nonprofit organization established in 1970, its mission is to help individuals and families to build financial wellness and financial peace of mind. CCCSR's Director of Programs, Chan Rieflin, has relevant experience facilitating the financial literacy program and has a current relationship working with financial institutions to develop banking products. This will allow the program to meet the desired outcomes.

- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

NO

Compensation Amount: \$10,000 for 2 years; \$5,000 max annual compensation.

How was this determined? Explain how it is a reasonable and best value for the City.

This is based on service needs that were quoted by Agency. Expanding services that are already offered to the Biz Kids program, will allow for us to increase financial literacy offerings for youth beyond the Biz Kids Camp. Additionally, CCCSR will be able to leverage its resources and expertise to connect with financial institutions to negotiate banking products.

MWBE:

Signature:  Department Head

Date

JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DRHS

Service(s): Summer Jobs Connect Grant

Vendor/Consultant selected: RochesterWorks!

How was the vendor selected? RochesterWorks! is a current partner of the City of Rochester to operate Youth Summer Employment

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.

The City of Rochester has partnered with RochesterWorks! for over 10 years to operate the Youth Summer Employment Program (SOOP/SYEP). In 2021, the City of Rochester and RochesterWorks! received over 2,000 applications and was able to place over 400 eligible youth.

- Are there **unique or emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.

The Funder is requiring that we partner with another Summer Youth Employment agency to implement this project as a way to serve more youth. A RFP process could delay the acceptance of the grant and ultimately delay the start of the program.

- Is the service **specialized and unique**? Is the number of **qualified providers limited**?

RochesterWorks! has been a long-standing partner and has the capacity to reach a broader audience as they serve Monroe County.

- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

NO

Compensation Amount: \$12,000 over 2 years; \$6,000 max annual compensation

How was this determined? Explain how it is a reasonable and best value for the City.
This is based on service needs that were quoted by Agency.

This partnership was a requirement for the SJC grant. Because the City of Rochester and RochesterWorks! have a long-standing partnership, this would support expansion efforts, ensure a seamless process and afford us the opportunity to reach a larger audience.

MWBE:

SPA Green
Signature: Department Head

3.9.22
Date

Authorizing agreements and amending the 2021-22 Budget for the Summer Jobs Connect Grant initiative

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is authorized to enter into a grant agreement with the Cities for Financial Empowerment Fund, Inc. for the receipt and use of \$70,000 to implement the Summer Jobs Connect Grant initiative (the Initiative). The term of the agreement shall be two years.

Section 2. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services (DRHS) by \$20,000 to reflect the receipt and appropriation of the Initiative funds authorized in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Consumer Credit Counseling Service of Rochester, Inc. to provide financial literacy instruction and assistance in obtaining youth-friendly banking services. The term of the agreement shall be one year with the option to extend for one additional year. The maximum annual compensation for the agreement shall be \$5,000, which shall be funded in the amount of \$5,000 from the 2021-22 Budget of DRHS for the original term and \$5,000 from the 2022-23 Budget of DRHS, contingent upon its approval, for the optional second year.

Section 4. The Mayor is hereby authorized to enter into a professional services agreement with RochesterWorks, Inc. to assist with planning and implementation of the Initiative. The term of the agreement shall be one year with the option to extend for one additional year. The maximum annual compensation for the agreement shall be \$6,000, which shall be funded in the amount of \$6,000 from the 2021-22 Budget of DRHS for the original term and \$6,000 from the 2022-23 Budget of DRHS, contingent upon its approval, for the optional second year.

Section 5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 6. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

RECREATION & HUMAN SERVICES COMMITTEE

Malik D. Evans
Mayor

INTRODUCTORY NO.
142

March 24, 2022

DRHS 4

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Coordinated Care Services, Inc.
(CCSI), Parent Leadership Training Institute

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$10,000 as maximum annual compensation for an agreement with Coordinated Care Services, Inc. (CCSI) (Anne Wilder, M.S., President, 1099 Jay St., Rochester, NY) for the Greater Rochester Parent Leadership Training Institute (PLTI) (Deborah Hanmer, Director). The agreement will be funded from the 2021-22 Budget of Undistributed Expenses. The Consultant now has a new fiscal sponsor, and Council authorization is needed to enter into an agreement with the new sponsor (CCSI).

The term will be September 2021 through the remainder of this fiscal year, and with an option to renew for two additional one-year terms, contingent upon approval of the future budgets.

The Greater Rochester PLTI is part of the evidence-based National Parent Leadership Institute program that acknowledges the critical role of parent leadership. PLTI is designed to increase parents' involvement and engagement in the community, strengthen neighborhoods and families, and improve outcomes for children. Parents participate in a 21-week training program with topics that include child and adolescent youth development, public speaking, civics, and policy development. PLTI has sixteen participants in the current Leadership Cohort due to COVID, and anticipates serving more than 25 parents in the next cohort as protocols continue to be lifted.

PLTI has been implemented in the Rochester region since 2012 and has more than 150 local alumni. The City has supported this program since it was first implemented. The most recent agreement for this service was approved by City Council Ordinance No. 2020-303 in September 2020.

Respectfully submitted,

Malik D. Evans
Mayor



Ordinance No.

Authorizing an agreement for implementation of the Parent Leadership Training Institute

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Coordinated Care Services, Inc. for implementation of the Parent Leadership Training Institute. The term of the agreement shall continue through June 30, 2022, with the option to renew for up to two additional one-year terms. The maximum compensation for the original term shall be \$10,000, which amount shall be funded from the 2021-22 Budget of Undistributed Expenses. If the parties opt for either or both renewal terms, the first one shall be funded from the 2022-23 Budget of Undistributed Expenses, and the second one shall be funded from the 2023-24 Budget of Undistributed Expenses, contingent upon approval of said budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.