Additional Proposed Legislation for the May 10, 2022 City Council Meeting -Filed through May 9, 2022

* * Please Note * *

For questions regarding the proposed legislation, call the City Clerk's Office at 585-428-7421

www.cityofrochester.gov

FINANCE INTRODUCTORY NO. Malik D. Evans Mayor



April 22, 2022 LAW 35

TO THE COUNCIL

Ladies and Gentlemen:

Re: Professional Services Agreement – Rochester Genesee Regional Transportation Authority, Fueling of City of Rochester Vehicles

Transmitted herewith for your approval is legislation authorizing an agreement with Rochester Genesee Regional Transportation Authority (RGRTA) for the continued refueling of City vehicles at the RGRTA facility at 1372 East Main Street.

The City is involved in several cooperative refueling programs, providing services to Monroe County, the Rochester Housing Authority, and the U.S. Marshal.

Under this agreement, RGRTA provides unleaded fuel to City vehicles (primarily police vehicles) operating on the east side of the City to avoid unnecessary travel to the Central Vehicle Maintenance Facility located on the west side. It also provides diesel fuel to Rochester Fire apparatus housed near the East Main Street facility.

Under the proposed agreement, the City will reimburse RGRTA for the actual cost of the fuel and pay an administrative and service charge of 19.5 cents per gallon.

The term of this agreement will be one year with four additional one year renewals.

Respectfully submitted,

1/2

Malik D. Evans

Mayor

2022 APR 22 A II: 39 CLERK/COUNCIL OFFICE CITY OF ROCHESTER

(3) Fax: 585.428.6059 TTY: 585.428.6054 Phone: 585.428.7045 EEO/ADA Employer



Ordinance No. 35

Authorizing an agreement related to refueling of City vehicles

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Rochester Genesee Regional Transportation Authority (RGRTA) for fueling of City vehicles at the RGRTA facility at 1372 East Main Street in the City. The agreement shall extend for a term of one year, with the option upon mutual consent to extend the term by up to four additional periods of one year each. The agreement shall obligate the City to reimburse RGRTA for the actual cost of the fuel and to pay an administrative and service charge of \$0.195 per gallon. Funding shall be provided from the present and future annual budgets of the various City departments that utilize the service, contingent upon the approval of the budgets for future fiscal years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

FINANCE INTRODUCTORY NO. 179

April 26, 2022 LAW 36 (06)



TO THE COUNCIL

Ladies and Gentlemen:

Re: Intermunicipal Agreement -

Chilled Water Service to Blue Cross

Arena at the War Memorial

Council Priority: Sustaining a Culture

of Vibrancy

Comprehensive Plan 2034 Initiative:

Sustaining Green Systems

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the County of Monroe to continue to provide chilled water service for air conditioning the Blue Cross Arena at the War Memorial.

Since 1981 and pursuant to Ordinance No. 81- 469, the County has been providing chilled water service to the Arena from the County's chilled water production plant in the Civic Center Garage. The purpose of this legislation is to continue and update the terms of the original agreement and to remove from it provisions for services that are no longer required by the City.

The compensation for the chilled water service will consist of: (a) an annual use charge based on the County's operational costs for each unit of chilled water refrigeration (measured in BTUs) provided to the Arena; and (b) capital charges based on the Arena's use-based pro rata share of the costs for any capital improvements to the Facility made during the term of the agreement.

The term of this agreement will be 10 years with the options to extend for up to three additional periods of 10 years each.

Respectfully submitted,

Malik D. Evans

Mayor

RECEIVED
CITY OF ROCHESTER
LERK/COUNCIL OFFICE
2012 APR 25 P 12: 08

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Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer

INTRODUCTORY NO. 179

Ordinance No. 06

Authorizing an intermunicipal agreement with the County of Monroe to provide chilled water service for the Blue Cross Arena at the War Memorial

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe (County) to provide chilled water for air conditioning at the Blue Cross Arena at the War Memorial (BCA) from the County's chilled water facility in the Civic Center Garage (Facility). The compensation for the service shall consist of: (a) an annual use charge based on the number of chilled water refrigeration units used by BCA (measured in tons of British Thermal Units or another comparable measurement unit) multiplied by the average cost of each unit of refrigeration produced by the Facility; and (b) capital charges based on BCA's use-based pro rata share of the costs for any Facility capital project that is conducted during the term of the agreement. The agreement shall have a term of ten years with options to extend for up to three additional periods of ten years each.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

www.cityofrochester.gov

City Hall Room 308A, 30 Church Street

Rochester, New York 14614-1290

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

180

April 26, 2022

NBD 11

Malik D. Evans

Mayor

TO THE COUNCIL

1940年

Ladies and Gentlemen:

RECEIVED CITY OF ROCHESTER CLERK/COUNCIL OFFICE

2012 APR 26 P 12: 18

Re: 2021-22 American Rescue Plan Act Funding -Sale of Real Estate and Agreement - Greater Rochester Housing Partnership, Buy the Block Project

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the first phase of the Buy the Block program (the "Project"). City Council approved Ordinance No. 2021-385 on December 14, 2021, authorizing the appropriation of \$13,329,862 from the City of Rochester's American Rescue Plan Act (ARPA) allocation to operate Buy the Block.

Buy the Block will subsidize the creation of single-family homes to be sold to income-eligible firsttime homeowners. This first phase of Buy the Block is expected to result in the new construction of up to twenty-four (24) homes in a formerly-redlined neighborhood in the Northeast guadrant. The Project is being undertaken by the Greater Rochester Housing Partnership, Inc. (GRHP; Principal: Theodora Finn, 16 East Main Street, Suite 610, Rochester, NY) in partnership with Atlas Contractors LLC (Atlas), Ibero American Development Corporation (IADC), and Howard Hanna's Garcia Team. This legislation will:

1) Authorize the sale of twenty-four (24) vacant parcels (the "Properties") to the Greater Rochester Housing Partnership, Inc., Greater Rochester Partnership Housing Development Fund Corporation, a related entity, or an entity to be formed by GRHP. The Properties are as follows:

Address	SBL#	Price	Lot Size	Zoning
25 Barons Street	106.32-3-26.001	\$550	68'x135'	R-1
40 Barons Street	106.32-3-8.001	\$600	72'x143'	R-1
825 Clifford Avenue	106.32-3-6.001	\$425	73'x76'	R-1
845 Clifford Avenue	106.33-1-51.003	\$600	68'x108'	R-1
847 Clifford Avenue	106.33-1-51.004	\$600	68'x124'	R-1
61 Cuba Place	106.40-1-53.003	\$475	55'x94'	R-1
West half of 90 Cuba Place	106.40-1-45.001	\$425	52.5'x90.5'	R-1
East half of 90 Cuba Place	106.40-1-45.001	\$425	52.5'x90.5'	R-1
11 Dudley Street	106.33-1-45.001	\$475	54'x124'	R-1
14 Dudley Street	106.33-1-35.001	\$525	70'x123'	R-1
15 Dudley Street	106.33-1-47.001	\$475	53'x124	R-1
14 Thomas Street	106.40-2-42.001	\$475	66'x100'	R-1
22 Thomas Street	106.40-2-46	\$425	44'x107'	R-1
30 Thomas Street	106.40-2-49.001	\$550	66'x149	R-1

Phone: 585.428.7045 Fax: 585.428.6059 TTY: 585.428.6054 EEO/ADA Employer



38 Thomas Street	106.40-2-54.001	\$550	49'x192'	R-1
56 Thomas Street	106.40-2-61.001	\$500	66'x111'	R-1
101 Weeger Street	106.40-3-8.002	\$600	49'x136'	R-1
109 Weeger Street	106.40-3-10.001	\$600	49'x138'	R-1
145 Weeger Street	106.41-1-4.001	\$600	99'x151'	R-1
22-28 Widman Street	106.40-1-31.001	\$550	66'x147'	R-1
32-36 Widman Street	106.40-1-32.001	\$550	66'x147'	R-1
40-44 Widman Street	106.40-1-33.002	\$550	66'x147'	R-1
50 Widman Street	106.40-1-35.002	\$550	66'x148'	R-1
66 Widman Street	106.40-1-39.001	\$600	122'x148'	R-1

TOTAL: \$12,675

2) Establish \$6,000,000 as maximum compensation for an agreement with the Greater Rochester Housing Partnership, Inc., Greater Rochester Partnership Housing Development Fund Corporation, a related entity, or an entity to be formed by GRHP for development subsidies for the Project. The cost of the agreement will be funded from the above-referenced appropriation of \$13,329,862 from the City of Rochester's ARPA allocation, authorized by City Council via Ordinance No. 2021-385 on December 14, 2021. The term of the agreement is for two (2) years.

A Request for Proposals for the development of affordable owner-occupied homes on the Properties was issued on December 14, 2021. The City received two proposals, which were evaluated by staff from the Department of Neighborhood and Business Development, the Department of Environmental Services, and the Office of Planning. GRHP's proposal was recommended for selection based on the proposed development program.

The selected proposal provided six single-family home designs, ranging in size from a fully-accessible 1,033 square foot 2-bedroom, 1-bath single story home to a 1,729 square foot 4-bedroom, 2.5-bath home. The designs proposed are in character with and will enhance the existing neighborhood, and will complement significant ongoing and planned investment, including the Pueblo Nuevo and First Genesis housing developments, and City investment in rehabilitation of existing single-family homes. The materials proposed are high-quality and the designs are reflective of the architecture typically seen in Rochester. Atlas showed a strong understanding of households' needs based on their experiences building homes in Rochester neighborhoods and working with residents. All homes proposed are Energy Star Certified. GRHP has experience working with NYSERDA and will explore funding options to make heat pumps and all-electric homes standard features. One model home of each design will be built in 2022, for six (6) total houses, and up to eighteen (18) additional houses will be built in 2023 based on buyer demand. A map of the project area and the proposed designs are attached.

The total of \$6,000,000 in ARPA funding proposed for development subsidies would provide an average of \$250,000 each for the new construction of approximately twenty-four single-family owner-occupied homes, resulting in anticipated purchase prices between \$89,000 and \$139,000 for buyers. For the first six homes to be built in 2022, it is expected that the City of Rochester will provide all subsidy necessary to make sale prices affordable to low income homebuyers. GRHP will apply to the New York State Affordable Housing Corporation and other sources for additional funding for the other eighteen homes. This additional funding will reduce the amount of ARPA subsidy required for each home. The estimated development cost for each home ranges from \$305,635 to \$349,930. If other funding sources are secured or construction costs change, remaining ARPA funds would be available to be utilized for the construction of additional homes. GRHP intends to apply to COMIDA for the Core Housing Owner Incentive Exemption (CHOICE), a tax abatement program for the creation of owner-occupied residential units that will directly benefit owner-occupants.

The Project was designed to be affordable to homebuyers with incomes of no more than 60% of Median Family Income (MFI), though the Buy the Block program allows for the sale of homes to purchasers up to 80% MFI, promoting income diversity. All purchasers will be required to attend

pre- and post-purchase homebuyer training classes. Purchasers must occupy the homes for a minimum of ten (10) years. Sale of the homes will be permitted after ten (10) years, but the homes must be owner-occupied for a minimum of thirty (30) years.

The Project meets the guidelines in the City's Affordable Housing Policy as codified in Section 10-11 of the City Code. The Rochester 2034 Comprehensive Plan and the City of Rochester's 2008 Housing Policy support sustaining and increasing homeownership, and this proposal promotes homeownership in a neighborhood that has experienced disinvestment.

GRHP will comply with the City's policy on Minority and Women-Owned Business Enterprise (MWBE) and workforce participation. The City's MWBE goal is 30% of the subsidy provided, the workforce minority goal is 20% of workforce hours, the workforce female goal is 6.9% of workforce hours, and the Rochester city resident workforce goal is 25% of workforce hours. Further, Atlas regularly works with YouthBuild and will endeavor to employ neighborhood residents during the construction process.

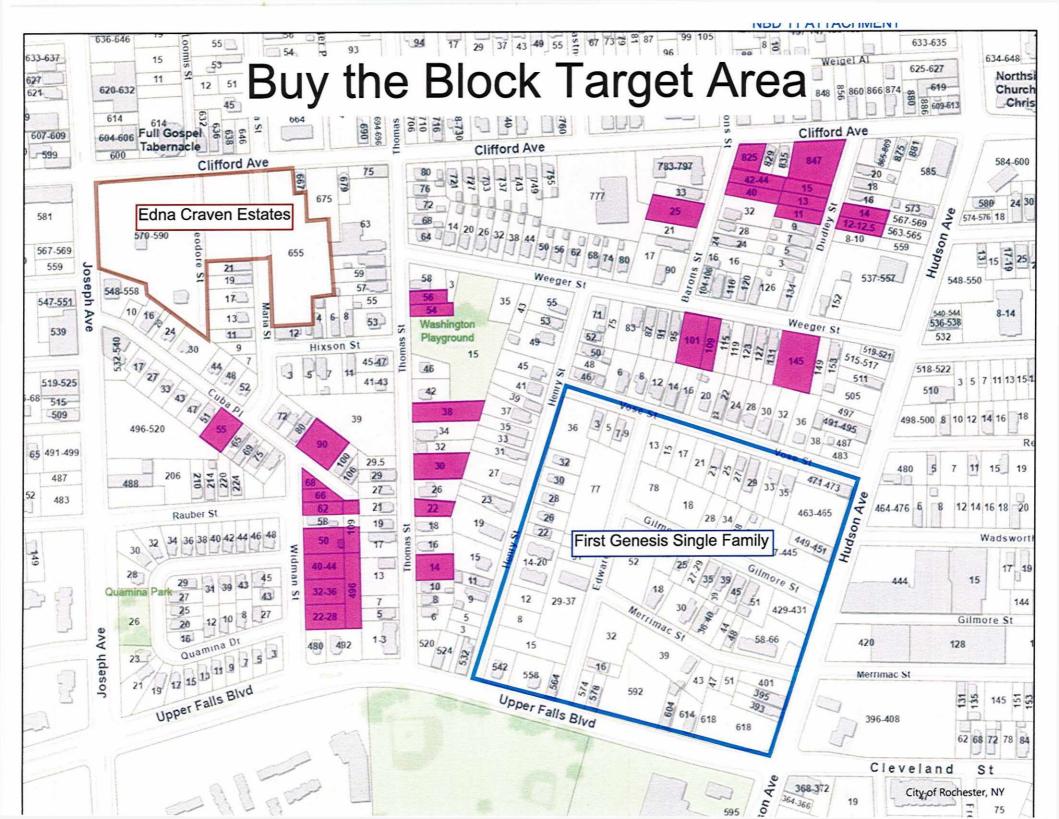
SEQRA review is in process. An environmental determination will be issued prior to Council Committee meetings.

Respectfully submitted,

Malik D. Evans

1/2/2

Mayor



Vendor / Consultant Selection Process Summary

Department: Neighborhood and Business Development

Project / Service sought: Developer/builder and designs for the construction of up to 24 single

family homes as part of the Buy the Block program

Consultant Selected: Greater Rochester Housing Partnership in partnership with Atlas

Contractors LLC, Ibero American Development Corporation, and Howard Hanna's Garcia Team.

Method of selection: _x Request for Proposal [Complete 1-7]

__ Request for Qualifications [Complete 1-7]

___ From the NY State Department of Transportation list of pre-approved

regional engineering firms [Complete 4-7]

- 1. Date RFP / RFQ issued (and posted on City web site): December 14, 2021
- 2. The RFP / RFQ was also sent directly to: A list of 202 former development partners and potential development partners that have expressed interest in working with the City
- 3. Proposals were received from

FIRM

City/ST

Greater Rochester Housing Partnership, Rochester, 14614

Precision Safety Systems, Buffalo, NY

4. Evaluation criteria

<u>Criteria</u>	weighting F	Points possible	Points received by FIRM
Experience	& Capacity (15%)	0.75	0.65
Quality of I	Home Plans (50%)	2.50	2.13
Pricing & P	Payment (25%)	1.25	0.99
Marketing	& Sales Plans (5%)	0.25	0.23
MWBE & V	Vorkforce Goals (59	%) 0.25	0.23
	TOTA	L 5	4.23

See attached for MWBE and Workforce plan. GRHP will act as prime contractor and will collect and submit monthly reporting on MWBE and Workforce Participation goals. An amount equivalent to 30% of the subsidy provided by the City will be provided by MBE and WBE. Atlas will act as construction manager and has extensive experience meeting the City's M/WBE and Workforce Participation goals.

- **5. Review team included staff from:** NBD/Business and Housing Development (2), NBD/Buildings and Zoning (2), DES/Commissioner's Office (1), Office of the Mayor/Planning (1)
- 6. Additional considerations/explanations: Each firm was interviewed.
- 7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: @W() (e signature) Date: 4/3/22

Form date 1/4/19

City of Rochester – Buy the Block RFP
Applicant: Greater Rochester Housing Partnership
February 9, 2022

Section 7: MWBE and Workforce Goals

Atlas has extensive experience with affordable housing development including the integration and achievement of M/WBE and workforce goals into construction projects. Atlas takes achievement of these goals seriously and consistently exceeds them. We understand the MWBE and Workforce Goals for this project will be:

MWBE:

- 1) Minority-owned Businesses (MBE) an amount equal to 20% of City subsidy
- 2) Women-owned Businesses (WBE) an amount equal to 10% of City subsidy

Workforce Participation Goals:

- 1) City Residents 25% of current or new hires working on the project
- 2) Minorities 20% of current or new hires working on the project
- 3) Women 6.9% of current or new hires working on the project
- 4) Section 3 30% of new hires working on the project (required if City subsidy may exceed \$200,000 of Federal funds per property)

GRHP will collect monthly reporting on MWBE and Workforce Participation goals for submission to the City of Rochester. Atlas is accustomed to collecting and providing the required City reports. Attached is a sample summary report from the L2P Westside project Atlas is currently building for ULREDC. The summary data is clear and easy to understand and this example shows Atlas high level of performance exceeding goals. Minority workforce goals have been consistently exceeded on past projects and over 50% of the workforce on Atlas' projects live in the City of Rochester. Atlas attributes its success in achieving these goals to the neighborhood relationships it develops when it builds housing in a particular neighborhood as well as its longstanding partnership with YouthBuild.

Atlas Contractors, LLC L2P Westside Project Workforce Breakdown 12/2020 - 12/2021

	Total #	City Re	esident	Min	ority	W	hite	M	ale	Fe	emale
Month	Workers	#	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	#	<u>%</u>
			1								
12/20	15	6	40%	6	40%	9	60%	13	87%	2	13%
1/21	17	5	29%	5	29%	12	71%	15	88%	2	12%
2/21	18	5	28%	5	28%	13	72%	16	89%	2	11%
3/21	50	13	26%	19	38%	31	62%	48	96%	2	4%
4/21	48	13	27%	15	31%	33	69%	46	96%	2	4%
5/21	53	17	32%	21	40%	32	60%	49	92%	4	8%
6/21	71	23	32%	27	38%	44	62%	68	96%	4	6%
7/21	67	23	34%	24	36%	43	64%	64	96%	3	4%
8/21	71	27	38%	28	39%	43	61%	68	96%	3	4%
9/21	71	28	39%	28	39%	43	61%	69	97%	2	3%
10/21	70	27	39%	29	41%	41	59%	68	97%	2	3%
11/21	64	24	38%	25	39%	39	61%	63	98%	1	2%
12/21	54	23	43%	19	35%	35	65%	53	98%	1	2%

Workforce Goals

Minority - 20%

Female - 6.9%

City Residents - 25%

M/WBE

MBE Total for Project - \$207,383 (\$139,683 paid thru 1/22; bal of \$67,700 outstanding) MBE Goal for Project - 20% - \$52,555

WBE Total for Project - \$573,874 (\$362,874 paid thru 1/22; bal of \$211,000 oustanding) WBE Goal for Project - 10% -\$26,278



The NORTON

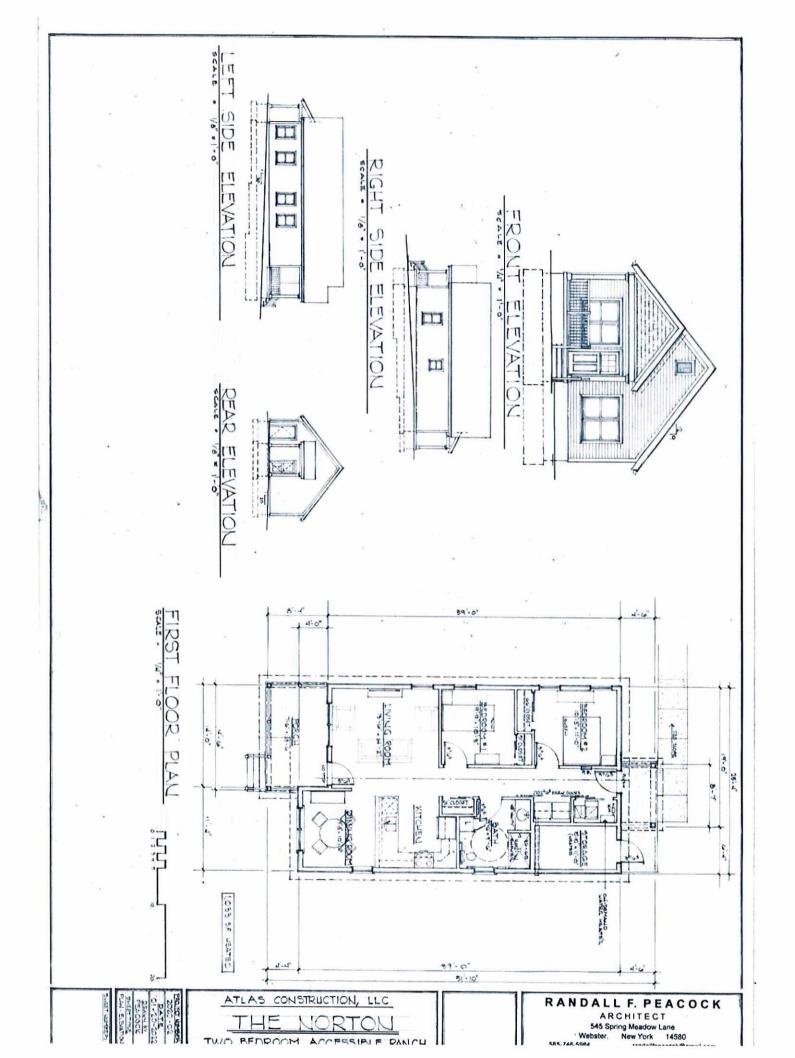
1033 sq. ft. Ranch 2 bedroom Fully Handicap Built Home with 1 bathroom

This two-bedroom ranch was built for the homeowner that wants to down size and still wants homeownership. This house is fully handicap accessible which provides many benefits. This design has an open floor plan with interconnected spaces that allows the home to appear larger than it is.

Additional Special Features

- Open front porch
- Walk-in or roll in shower
- Built-in electric stove
- Nice size heated storage area in the rear of the house
- Rear visitable entrance with 1:20 low profile sidewalk from the house to the driveway
- Laundry hook-up for washer and dryer

^{***}This house is an Energy Star Certified Home - Version 3.1; Hers Index 50***





The CLIFFORD

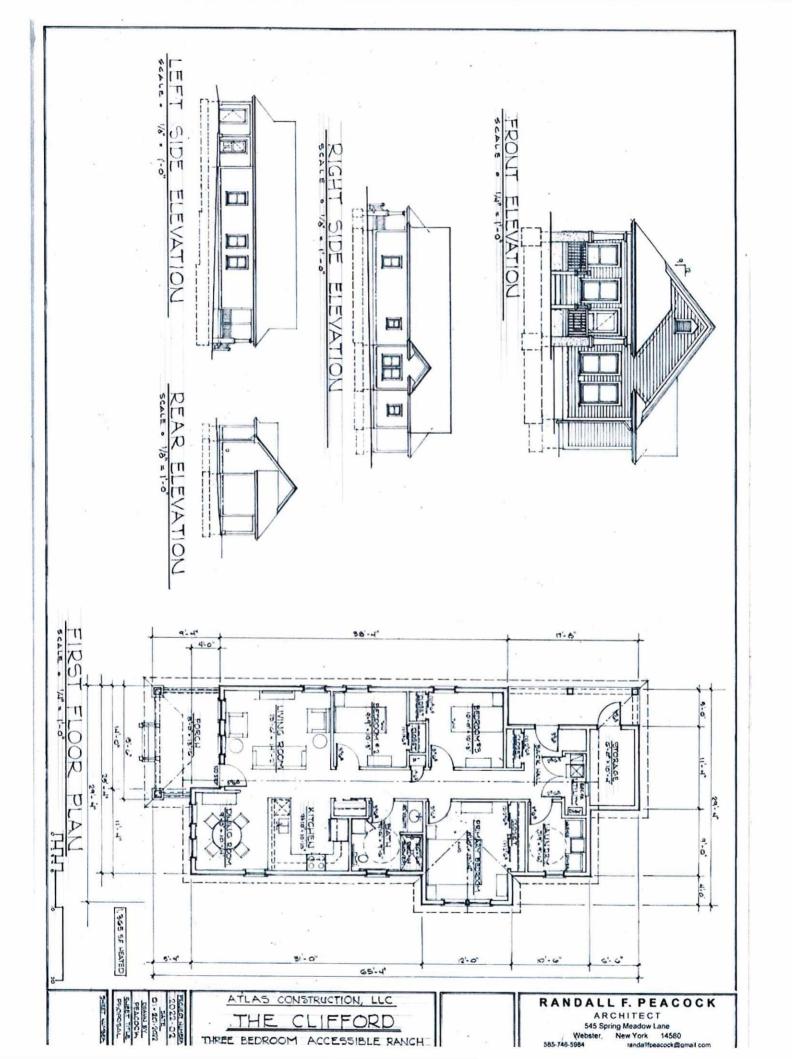
1365 sq. ft. Ranch 3 bedroom Fully Handicap Built Home with 1 bathroom

This three-bedroom ranch was built for a family that is interested in a handicap accessible home. This house is fully handicap accessible which provides many benefits. This design has an open floor plan with interconnected spaces that allows the home to appear larger than it is.

Additional Special Features

- Open front porch
- Walk-in or roll in shower
- Built-in electric stove
- Nice size heated storage area in the rear of the house
- Rear visitable entrance with 1:20 low profile sidewalk from the house to the driveway
- Full size laundry room with hook-up for washer and dryer

This house is an Energy Star Certified Home - Version 3.1; Hers Index 50





The PORTLAND

1357 sq. ft. 2 story 3 bedroom 1 ½ bathrooms

This exclusive design for Neighborhood Builders in 2021 was a popular sell. However, our updated version for 2022 we went back to the drawing after taking the feedback of the previous buyers. We improved the house by adding 84' sq. ft. to the first floor creating a larger, open living room, dining room and kitchen with a peninsula large enough for three stools. In addition, we added more windows creating an abundance of natural light. This newer design provides the homeowner enough space to entertain family gatherings more comfortably.

Additional Special Features

First floor:

- Defined foyer space
- Entry fover with adjacent office/study
- Rear visitable entrance with 1:20 low profile sidewalk from the house to the driveway
- Fully visitable 1st floor powder room
- Split stair case going up to the 2nd floor with a box bay window at the stair landing which makes it easier to bring furniture upstairs

Second floor:

- -Large primary bedroom with walk in closet
- -2 additional spacious bedrooms with large closets
- -Full size main bathroom off the bedroom hallways

Basement:

- -12 Coarse block basement
- -Egress basement window so basement can be usable
- -Laundry hook-up for washer and dryer
- ***This house is an Energy Star Certified Home Version 3.1; Hers Index 50***

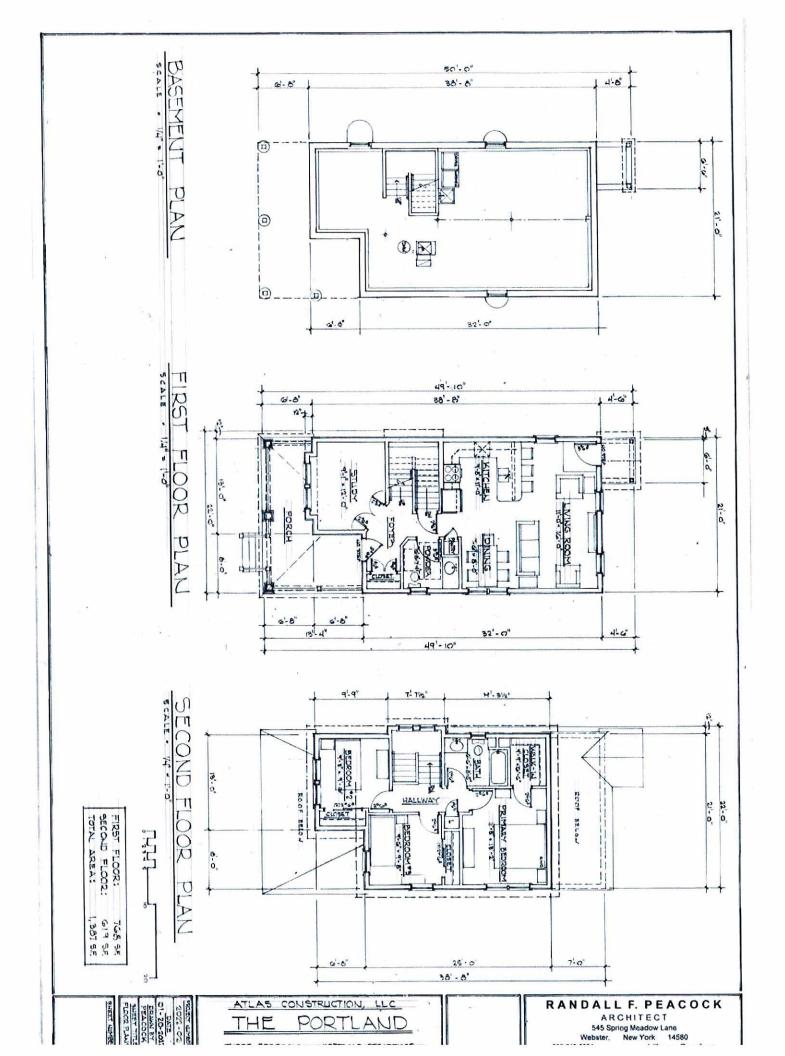


RANDALL F. PEACOCK
ARCHITECT
545 Spring Maadow Lane
Webster, New York 14580

E PORTLAND

PRINSET HUMBER
2022-07
DATE
OI - 20-2022
DRAM BY
PEACOCH
SHEET TITLE
ELEVATIONS

ELEVATIONS





The WOODWARD

1534 sq. ft. 2 story 4 bedroom 2 1/2 bathrooms

In the Woodward, we have taken our special new 2022 Portland and created this home for the larger family. It is the same design however we have added one additional bedroom and added a private full bath in the primary bedroom.

Additional Special Features

First floor:

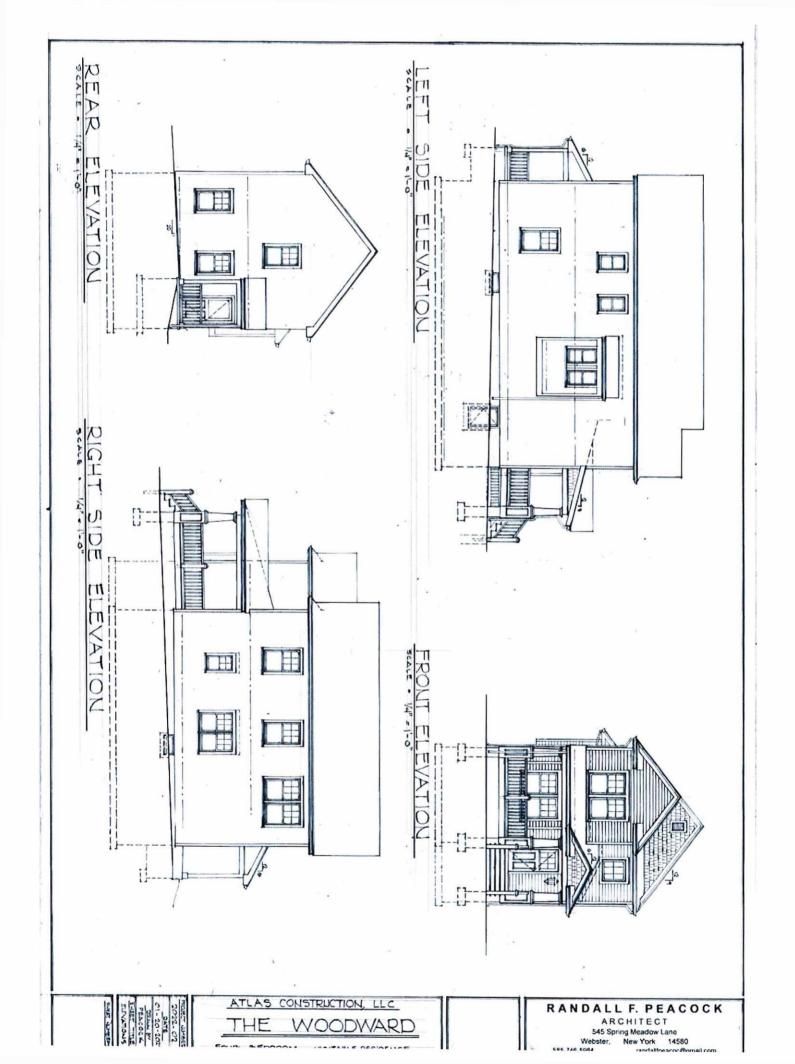
- Defined foyer space
- Entry foyer with adjacent office/study
- Rear visitable entrance with 1:20 low profile sidewalk from the house to the driveway
- Fully visitable 1st floor powder room
- Split stair case going up to the 2nd floor with a box bay window at the stair landing which makes it easier to bring furniture upstairs

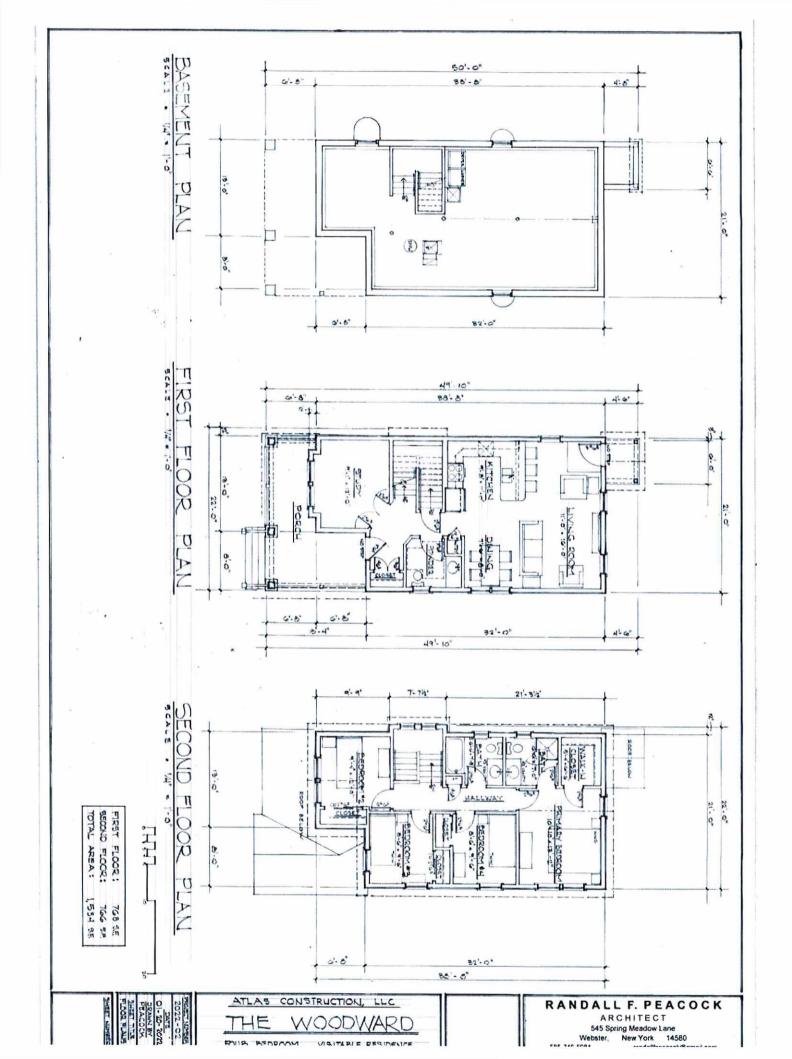
Second floor:

- Large primary bedroom with walk in closet and private full bathroom
- 3 additional spacious bedrooms with large closets
- 1 full size bathroom off the bedroom hallway

Basement:

- 12 Coarse block basement
- Egress basement window so basement can be usable
- Laundry hook-up for washer and dryer
- ***This house is an Energy Star Certified Home Version 3.1; Hers Index 50***







The DURAND

1676 sq. ft. 2 story 3 bedroom 2 1/2 bathrooms

This design was made for the homeowner who enjoys a formal dining room. The dining room has a beautiful floor to ceiling bay window which provides more space to get around the table and brings in natural light. In addition, the kitchen has a dinette area. The exterior of this house is complimented with a full front porch.

Additional Special Features

First floor:

- Entry foyer with defined hallway
- Rear visitable entrance with 1:20 low profile sidewalk from the house to the driveway
- Mudroom area off the rear door
- Fully visitable 1st floor powder room

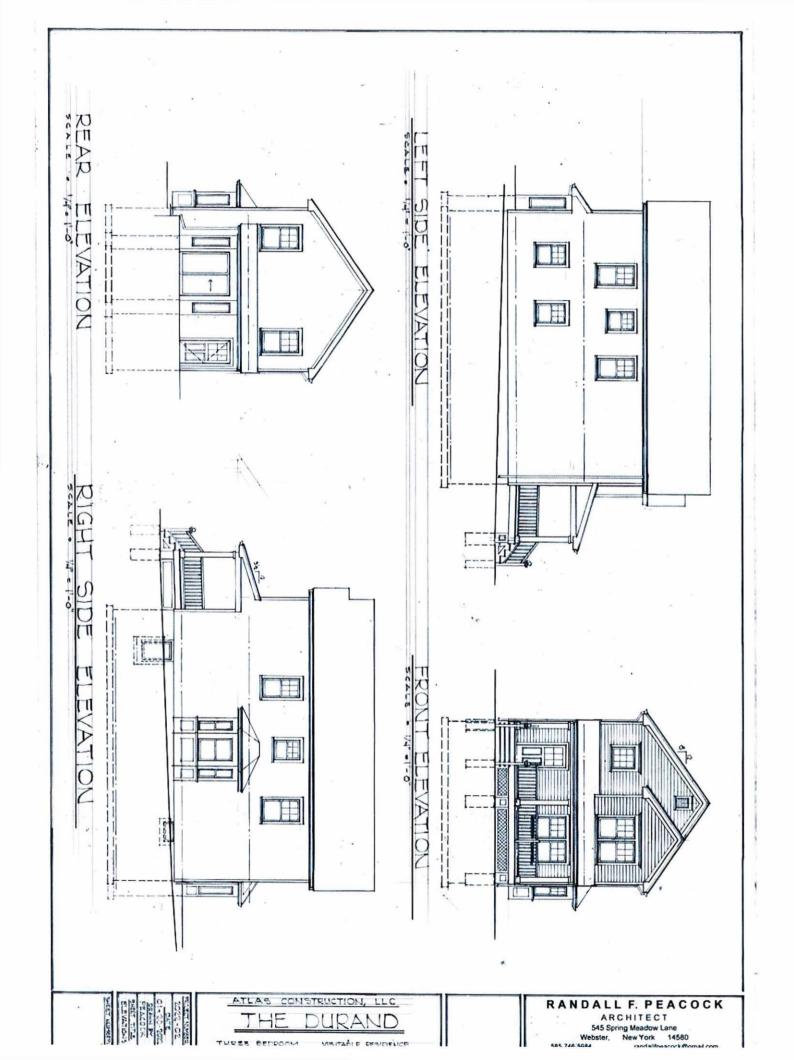
Second floor:

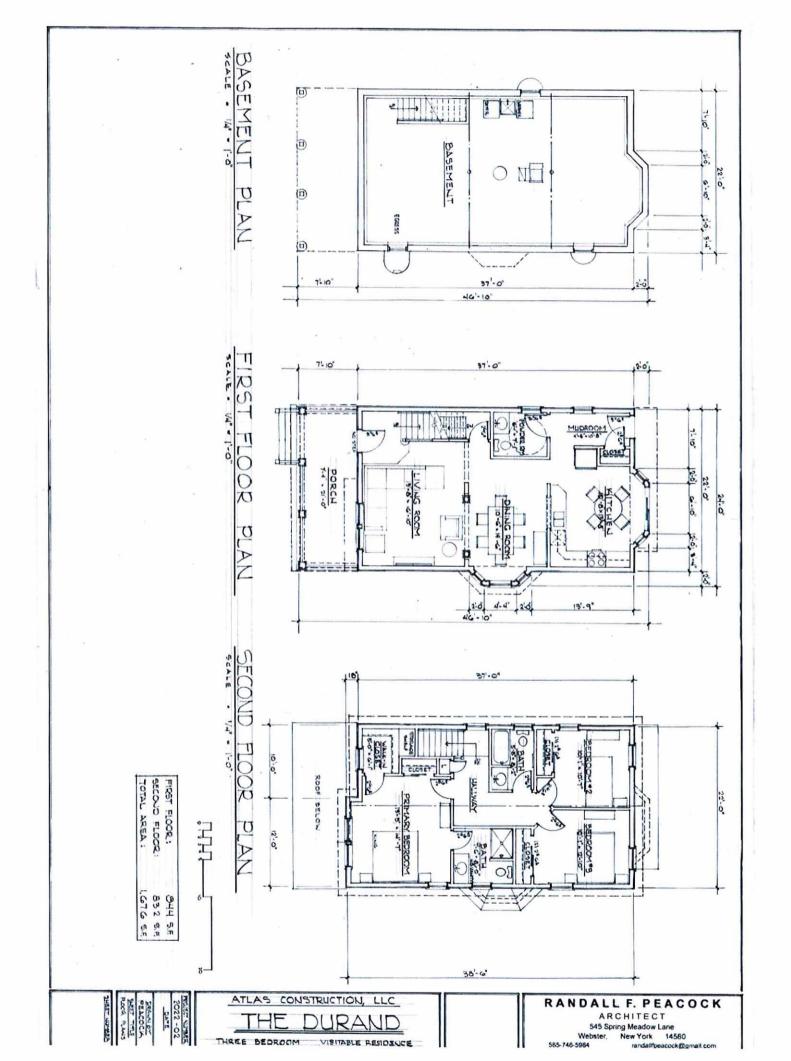
- Large primary bedroom with walk in closet and private full bathroom
- 2 additional spacious bedrooms with large closets
- 1 full size bathroom off the bedroom hallway

Basement:

- 12 Coarse block basement
- Egress basement window so basement can be usable
- Laundry hook-up for washer and dryer

This house is an Energy Star Certified Home - Version 3.1; Hers Index 50







The ELLISON

1729 sq. ft. 2 story 4 bedroom 2 1/2 bathrooms

The Ellison is the same design as the Durand however this house is for the larger family. We added one additional bedroom to accommodate the larger family. This design was made for the homeowner who enjoys a formal dining room. The dining room has a beautiful floor to ceiling bay window which provides more space to get around the table and brings in natural light. In addition, the kitchen has a dinette area. The exterior of this house is complimented with a full front porch.

Additional Special Features

First floor:

- Entry foyer with defined hallway
- Rear visitable entrance with 1:20 low profile sidewalk from the house to the driveway
- Mudroom area off the rear door
- Fully visitable 1st floor powder room

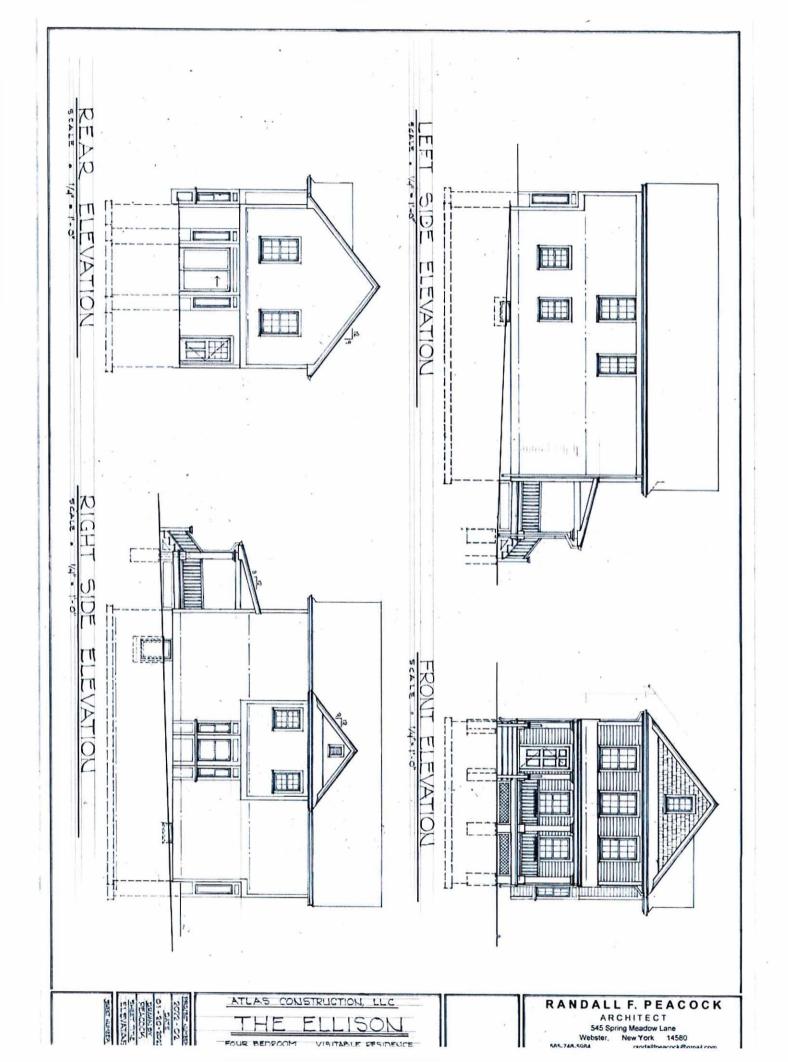
Second floor:

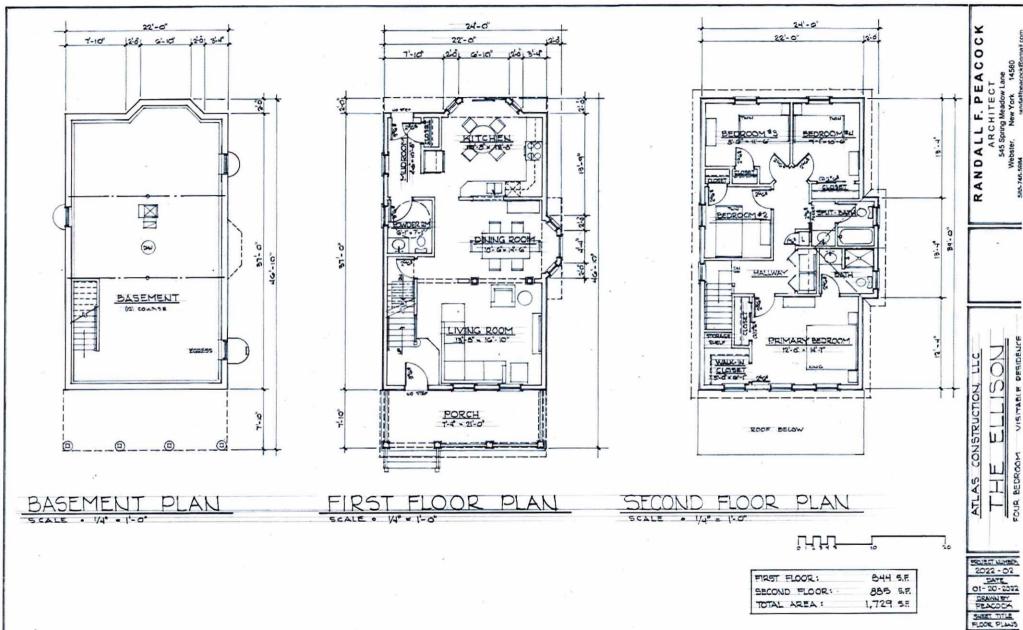
- Large primary bedroom with walk in closet and private full bathroom
- 3 additional spacious bedrooms with large closets
- 1 full size bathroom off the bedroom hallway

Basement:

- 12 Coarse block basement
- Egress basement window so basement can be usable
- Laundry hook-up for washer and dryer

This house is an Energy Star Certified Home – Version 3.1; Hers Index 50





2022 - 02 DATE 01-20-2022 PENCOCA

SHEET NUMBER

INTRODUCTORY NO.

Ordinance No.

Authorizing the sale of real estate and grant agreement for a Buy the Block project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following vacant City-owned parcels to the Greater Rochester Housing Partnership, Inc. (GRHP), Greater Rochester Partnership Housing Development Fund Corporation, a related entity, or an entity to be formed by GRHP (collectively, the Developer) for a total price of \$12,675 to develop single-family houses thereon for sale to income-eligible first-time homeowners pursuant to the Buy the Block Program (Project):

Address	SBL#	Price	Lot Size
25 Barons Street	106.32-3-26.001	\$550	68'x135'
40 Barons Street	106.32-3-8.001	\$600	72'x143'
825 Clifford Avenue	106.32-3-6.001	\$425	73'x76'
845 Clifford Avenue	106.33-1-51.003	\$600	68'x108'
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East half of 90 Cuba Place	106.40-1-45.001	\$425	52.5'x90.5'
11 Dudley Street	106.33-1-45.001	\$475	54'x124'
14 Dudley Street	106.33-1-35.001	\$525	70'x123'
15 Dudley Street	106.33-1-47.001	\$475	53'x124
14 Thomas Street	106.40-2-42.001	\$475	66'x100'
22 Thomas Street	106.40-2-46	\$425	44'x107'
30 Thomas Street	106.40-2-49.001	\$550	66'x149
38 Thomas Street	106.40-2-54.001	\$550	49'x192'
56 Thomas Street	106.40-2-61.001	\$500	66'x111'
101 Weeger Street	106.40-3-8.002	\$600	49'x136'
109 Weeger Street	106.40-3-10.001	\$600	49'x138'
145 Weeger Street	106.41-1-4.001	\$600	99'x151'
22-28 Widman Street	106.40-1-31.001	\$550	66'x147'
32-36 Widman Street	106.40-1-32.001	\$550	66'x147'
40-44 Widman Street	106.40-1-33.002	\$550	66'x147'
50 Widman Street	106.40-1-35.002	\$550	66'x148'
66 Widman Street	106.40-1-39.001	\$600	122'x148'
TOTAL		\$12,675	

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. The Mayor is hereby authorized to enter an agreement with the Developer to support the development of the Project on the real estate parcels

conveyed pursuant to Section 1 herein. The maximum amount of the agreement shall be \$6,000,000, which shall be funded from a portion of the U.S. Treasury funds appropriated to the City's Buy the Block Program in Ordinance No. 2021-385 pursuant to the American Rescue Plan Act of 2021. The term of the agreement shall be two years.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.

City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

FINANCE INTRODUCTORY NO. 181, 182

Malik D. Evans Mayor



April 26, 2022 BUDGET 37

TO THE COUNCIL

Ladies and Gentlemen:

Re: Tax Apportionment Assessment Classes

- Tax Shift

Council Priority: Deficit Reduction and Long

Tern Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation certifying certain calculations related to the apportionment of property taxes between the homestead and non-homestead assessment classifications. Such certification is required by Article 19 of the New York State Real Property Tax Law.

The certification involves the determination of the "base proportion." In general, the base proportion for each class represents the share of the property tax levy to be allocated to that class. This determination involves two computations. The first is the calculation of the current base proportions using 1989 and 2020 data. The second is the calculation of the adjusted base proportions using 2021 and 2022 data. Both calculations are attached.

The current base proportions, as calculated by the formula specified by Article 19, are as follows:

Homestead: .4176910 .5823090 Non-Homestead: 1.0000000 Total:

Homestead: .4165573

In comparison, the new adjusted base proportions are as follows:

Non-Homestead: .5834427 1.0000000 Total:

The new proportions result in the following shifts in the share of the tax levy allocated to each class:

Homestead: +0.11% Non-Homestead: -0.08%

Respectfully submitted,

Malik D. Evans Mayor

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EEO/ADA Employer

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* RP-6701

NEW YORK STATE OFFICE OF REAL PROPERTY TAX SERVICES 16 SHERIDAN AVENUE, ALBANY, NY 12210-2714

CERTIFICATE OF BASE PERCENTAGES, CURRENT PERCENTAGES AND CURRENT BASE PROPORTIONS PURSUANT TO ARTICLE 19, RPTL, FOR THE LEVY OF TAXES ON THE 2022 ASSESSMENT ROLL

***********	**************		TAXES ON THE		SSESSMENT ROLL		************
Approved Assessing Unit Name of Portion	City of Rochester, 261400 City of Rochester, 261400						
			DETERMIN	ATION OF BASE	PERCENTAGES		*
Section I	/A)		(D)		(0)		(D) *
	(A) 1989		(B) 1989		(C) Estimated		(D) * Base *
	Taxable		Class		Market		Percentages *
	Assessed Value		Equalization Rate		Value		*
Class					A/(B/100)		(C/sum of C)
Homestead	3,036,984,302		112.43		2,701,222,362		52.0355
Nonhomestead	2,260,824,748		90.80		2,489,895,097		47.9645
Total	5,297,809,050				5,191,117,459		100.0000
*			DETERMINATI	ON OF CURREN	T PERCENTAGES		
Section II	(E)		(E)		(6)		415
	(E)		(F)		(G) Estimated		(H)
	Prior Year Taxable		Prior Year Class		Market		Percentages '
•	Assessed Value		Equalization Rate		Value		reiceillages
Class	Assessed value		Equalization rate		E/(F/100)		(G/sum of G)
Homestead	4,546,022,539		100.00		4,546,022,539		60.2076
Nonhomestead	3,004,555,211		100.00		3,004,555,211		39.7924
* Total	7,550,577,750				7,550,577,750		100.0000
*	* *************************************		DETERMINATION	OF CURRENT E	BASE PROPORTION		
* Section III							
•	(1)	(J)	(K)	(L)	(M)	(N)	(O)
•	Local Base	Updated	Prospective	Adusted	% difference	Maximum	Current
	Proportion	Local Base	Current Base	Base Proportion	between prior	Current	Base Proportions
•	for the	Proportion	Proportion	used for	Adjusted	Base Proportion	
•	1990		Part (J)	Prior Tax Levy	Base Proportion		
•	Assessment Roll		Prorated		and Prospective		
•			to 100.00		Current		
*					Base Proportion		
* Class *		I*(H/D)	(J/sum of J)		((K/L)-1*100)	(L*1.05)	
* Homestead *	33.96356	39.29752	41.76910	41.60944	0.38371	0.00000	41.76910
* Nonhomestead	66.03644	54.78523	58.23090	58.39056	-0.27343	0.00000	58.23090
* Total	100.00000	94.08275	100.00000	100.00000			

Ratio CBPH to CPH 69.37511515 * RP-6703

NEW YORK STATE OFFICE OF REAL PROPERTY TAX SERVICES 16 SHERIDAN AVENUE, ALBANY, NY 12210-2714

CERTIFICATE OF ADJUSTED BASE PROPORTIONS PURSUANT TO ARTICLE 19, RPTL FOR THE ASSESSMENT ROLL FOR 2022

*******	i ************************************	FOR THE ASSESSME	NT ROLL FOR	2022	*************	************
Approved Assess Name of Portion		City of Rochester, 2614 City of Rochester, 2614				
Reference Roll	2021	only of Nochester, 2014				3
Levy Roll	2022					
				N ASSESSED VALUE D		
Section I	(A)	(B)	(C)	ASS CHANGE IN LEVE (D)	(E)	ACTOR
	Total	Total	Total	Net	Surviving	
	Assessed Value	Assessed Value	Assessed Value	Assessed Value	Total	
	on the Reference Roll	of Physical and	of Physical and	of Dhysical	Assessed Value	
	excluding	Quantity Increases between the	Quantity Decreases between the	Physical and	on the Reference Roll	
	Special Franchise	Reference Roll	Reference Roll	Quantity Changes	TOTOTOTION TOT	
	**************************************	and Levy Roll	and Levy Roll			
Class				(B-C)	(A-C)	
lomestead	4,709,637,316	28,864,239	2,630,050	26,234,189	4,707,007,266	
Nonhomestead	2,836,922,836	51,249,550	11,461,400	39,788,150	2,825,461,436	
		(F)	(G)	(H)	(1)	
		Total Assessed Value	Total Assessed Value	Net Equalization	Change in Level of	
		of Equalization	of Equalization	Changes	Assessment	
		Increases	Decreases	-	Factor	
		between the	between the			
		Reference Roll and Levy Roll	Reference Roll and Levy Roll			
Class		una 2077 71011	and Edity Hon	(F-G)	(H/E)+1	
Homestead	1	3,433,000	3,363,200	69,800	1.0000148	
Nonhomestead		14,047,765	13,198,622	849,143	1.0003005	
Section II		COMPUTATION C	F PORTION CLASS	ADJUSTMENT FACTOR	₹	
occion ii	(J)	(K)	(L)	(M)	(N)	(O)
	Taxable	Taxable	Assessed Value of	Total Taxable	Taxable	Class
	Assessed Value	Assessed Value	Special Franchise	Assessed Value	Assessed Value	Adjustment
	on the Levy Roll	on the Levy Roll	on the Levy Roll	on the Levy Roll	on the Reference Roll	Factor
	excluding	at the	at the	at the	Reference Roll	
	Special Franchise	Reference Roll	Reference Roll	Reference Roll		
Class		Level of Assessment (J/I)	Level of Assmnt	Level of Assessment (K+L)		(M/N)
Homestead	4,587,575,015	4,587,506,987	0	4,587,506,987	4,546,022,539	1.00913
Nonhomestead	2,472,079,790	2,471,337,073	574,806,691	3,046,143,764	3,004,555,211	1.01384
		COMPUTA	TION OF ADJUSTED	BASE PROPORTIONS		2
Section III						
	(P)		(Q)		(R)	
	Current Base		Current Base		Adjusted Base	
	Proportions		Proportions		Proportions	
			adjusted for			
			Physical and			
Class			Quantity Changes (P*O)		(Q/sum of Q)	
Homestead	41.76910		42.15026		41.65573	
Nonhomestead	58.23090		59.03692		58.34427	
Total	100.00000		101.18718		100.00000	
I Otal		**************			100.00000	******

Ordinance No. 37 a

Determining and certifying base proportions, current percentages, and base percentages for the 2022 Assessment Roll

BE IT ORDAINED, by the Council of the City of Rochester, as follows:

Section 1. Under Section 1903 of the Real Property Tax Law, the Council determines the current base proportions, current percentages, and base percentages for the City's 2022 assessment roll to be as follows:

	Homestead Class	Non-Homestead Class
Current base proportions	41.76910%	58.23090%
Current percentage	60.20760%	39.79240%
Base percentage	52.03550%	47.96450%

Section 2. The City Clerk is hereby directed to certify the figures set forth above to the New York State Department of Taxation and Finance, Office of Real Property Tax Services.

Section 3. This ordinance shall take effect immediately.

INTRODUCTORY NO.

182

Ordinance No. 37 b

Determining and certifying adjusted base proportions, assessed value, and net changes in assessed value for the 2022 Assessment Roll

BE IT ORDAINED, by the Council of the City of Rochester, as follows:

Section 1. Under Section 1903 of the Real Property Tax Law, the Council determines the adjusted base proportions, assessed value, and net change in assessed value for the City's 2022 assessment roll to be as follows:

	Homestead Class	Non-Homestead Class
Adjusted base proportion	.4165573	.5834427
Taxable assessed value	4,587,575,015	3,036,879,882
Net change in assessed value from 2021 resulting from physical and quantity changes	+26,234,189	+39,788,150
Net change in assessed value from 2021 resulting from other than physical and quantity changes	+69,800	+849,143

Section 2. The City Clerk is hereby directed to certify the figures set forth above to the New York State Department of Taxation and Finance, Office of Real Property Tax Services.

Section 3. This ordinance shall take effect immediately.



City Hall Room 308A, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov

PUBLIC SAFETY COMMITTEE

Malik D. Evans Mayor

INTRODUCTORY NO.

183

April 26, 2022 MAYOR 38



TO THE COUNCIL

Ladies and Gentlemen:

Re: ARPA Appropriation, Rochester Peace Collective

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to appropriate the receipt and use of \$5,000,000 from the American Rescue Plan Act (ARPA) for the Rochester Peace Collective. These funds will be anticipated and included in the 2022-23 Budget of the Mayor's Office and specific use of the funds will be outlined in future Council items.

The rise of violence across the country has been alarming and demands bold action. The pandemic has exacerbated this violence and we have seen this in the firearm crimes across our community. The federal ARPA award was meant to help with recovery from COVID. Investing in violence prevention programs gives us the opportunity to stem the violence seen in our community, and invest in programs that produce results. As of April 1st the city of Rochester has seen 16 homicides and 61 individuals who have suffered gunshot wounds.

The Special Advisor to the Mayor on Violence Prevention Programs will launch a "Rochester Peace Collective" to coordinate organizations that can work collaboratively to prevent violence. These organizations will have the opportunity to apply for ARPA funds, and these efforts will function in close alignment with City Departments including the Mayor's Office, Department of Recreation and Human Services and the Library.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This program is an eligible use of ARPA funding per the following Treasury Final Rule Guidelines expenditure category 1.11-Community Violence Interventions.

Respectfully submitted.

Malik D. Evans Mayor Miguel A. Melendez Jr. City Council President

Miguel A. Melendez Ar

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EEO/ADA Employer

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INTRODUCTORY NO. 183

Ordinance No.

Appropriating American Rescue Plan Act funds for the Rochester Peace Collective

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$5,000,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 to fund the Rochester Peace Collective violence prevention initiative.

Section 2. This ordinance shall take effect immediately.



City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290 Miguel A. Meléndez, Jr, Council President, Councilmember At-Large

May 9, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Statement of Necessity:

Home Rule Message endorsing State legislation bill numbers S. 4686-A and A. 6164-A

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Pursuant to Section XVI of the Rules of Council, I hereby request that the Council act on the attached Home Rule Message resolution at our May 10th meeting without requiring prior reference to and discharge from a standing committee. The City legislation is necessary to allow the State Legislature to authorize updates to the New York state and local employees' retirement system's pension record for an employee of the Rochester Police Department in order to reflect the employee's prior employment with the State. Prompt action is required because the State legislative session is ending soon.

Respectfully submitted,

Miguel A. Meléndez, Jr.

iguel A. Melendez I

President

OITY OF ROCHESTER
CLERK/COUNCIL OFFICE

FINANCE INTRODUCTORY NO.

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290 Miguel A. Meléndez, Jr, Council President, Councilmember At-Large

May 9, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: Home Rule Message endorsing

State legislation to correct the retirement pension status of a City employee (Bill numbers S. 4686-A and A. 6164-A)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is Home Rule Message requesting that the State Legislature enact legislation that will grant to a City employee an earlier initial membership in the New York state and local employees' retirement system (NYSLERS) to account for his prior employment record.

The Home Rule Request is a necessary prerequisite to allow the New York State Legislature to enact the State legislation entitled "AN ACT granting retroactive membership in the NYSLERS to Justin Whitmore," which is set forth in Senate Bill No. S. 4686-A and Assembly Bill No. A. 6164-A. The City of Rochester does not have the power to enact such legislation on its own and, therefore it must seek the Legislature's approval through the Home Rule process pursuant to Article IX of the New York State Constitution.

Justin Whitmore is currently employed by the City of Rochester with the Rochester Police Department. He worked as a seasonal employee for Sampson State Park beginning in July of 2007 and, through no fault of his own, was not enrolled into NYSLERS at the time. This error has impacted his Tier designation within the retirement system. The proposed State legislation will correct this error and establish Mr. Whitmore's initial NYSLERS membership date as July 7, 2007, thereby qualifying him for the Tier 2 classification in the system.

The NYSLER staff projects that the legislation will generate an immediate one-time past service charge of approximately \$34,200, which will be borne by the State of New York. The City of Rochester also will incur an increase in the annual contribution to Mr. Whitmore's retirement account, but those additional charges will not exceed what the City would have been required to pay had Mr. Whitmore been enrolled when he was qualified to do so in 2007.

Respectfully submitted,

Miguel A. Meléndez, Jr.

Miguel A. Melandez

President

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Resolution No.

Resolution for the purpose of a Home Rule Message regarding State legislation in relation to granting retroactive membership in the New York state and local employees' retirement system to Justin Whitmore

Requesting the Senate and the Assembly of the State of New York pursuant to Article IX of the New York State Constitution to enact into law certain legislation in relation to granting retroactive membership in the New York state and local employees' retirement system to Justin Whitmore.

WHEREAS, the legislation above would be beneficial to the people of Rochester and the City of Rochester does not have the power to enact such legislation by local law.

BE IT RESOLVED, by the City Council of the City of Rochester that said Council hereby requests that the Senate and the Assembly of the State of New York, constituting the New York State Legislature, enact the legislation set forth in the following bill entitled:

AN ACT granting retroactive membership in the New York state and local employees' retirement system to Justin Whitmore

Being Senate Bill No. S. 4686-A and Assembly Bill No. A. 6164-A.

This resolution shall take effect immediately.