

**Additional Proposed Legislation for the
June 14, 2022 City Council Meeting -
Filed through June 7, 2022**

*** * Please Note * ***

**For questions regarding the proposed legislation,
call the City Clerk's Office at 585-428-7421**



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PUBLIC SAFETY COMMITTEE

Malik D. Evans
Mayor

INTRODUCTORY NO.

215

June 1, 2022

MAYOR 48

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement –National Institute for Criminal Justice Reform

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$59,000 as maximum compensation for an agreement with the National Institute for Criminal Justice Reform (David Muhammad, Executive Director, Oakland, CA). The agreement will be funded from Office of the Mayor's 2022-23 Budget contingent on approval, and will have a term of one year.

The contract includes \$39,000 to train Peacemaker Fellowship staff in the Office of Neighborhood Safety on:

- Intensive Life Coaching/Credible Messenger Training. Training in Intensive Life Coaching for community organizations and government agencies seeking to provide intensive and effective intervention to high risk youth and young adults. The training program supports participants in understanding the importance of developing an authentic, trusting relationship with clients.
- Healthy, Wealthy & Wise Train the Trainer. Healthy, Wealthy & Wise (HWW) is a culturally relevant, trauma-informed cognitive behavioral therapy (CBT) program specifically developed to reach very high-risk youth and young adults. The focus of the curriculum is to change the mentality that gives rise to destructive behaviors. HWW includes the curriculum and a detailed train the trainer series of trainings.
- Emotional Intelligence Training. Emotional Intelligence (EI) is a solution based approach to managing stress and emotions. Participants are introduced to these remarkable skills by way of innovative group exercises and by using an interactive personality instrument that decodes the various types of personalities we run across every day, in every situation.

In addition, the contract includes \$20,000 for a cost of gun violence study. This study will examine the cost of each act of gun-violence and each homicide which will demonstrate the financial savings to the Rochester community of each prevented shooting or homicide. NICJR has conducted a series of studies of gun violence across the U.S. These reports break down the specific governmental costs associated with each injury shooting and gun homicide, including crime scene response, hospital and rehab costs, criminal justice, incarceration, victim support, and lost tax revenue.

The funding source is an ARPA appropriation approved by Council in Ordinance No. 2021-334. The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This program is an eligible



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use of ARPA funding per the following Treasury Final Rule Guidelines expenditure category 1.11-
Community Violence Interventions.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Mayor's Office

Services: Peacemaker Fellowship training and a study on the cost of gun violence

Vendor/Consultant selected: National Institute for Criminal Justice Reform (NICJR)

How was the vendor selected? The NICJR provides direct training for other Advance Peace model programs (of which Peacemaker Fellowship is one) throughout the country.

Why was no RFP issued for this service?

The NICJR provides the applicable trainings for all Advance Peace affiliated cities due to the specialized researched training model for this challenging work. The NICJR as a vendor has not been utilized by the City of Rochester previously.

ONS will need to provide these trainings for staff of the entire Office of Violence Prevention in an expedient manner (July 2022).

Compensation: contract-based

Amount: \$59,000

How was this determined? Explain how it is a reasonable and best value for the City.

The contract includes a \$39,000 training component to train Peacemaker Fellowship staff in the Office of Neighborhood Services on In addition the contract includes \$20,000 for a cost of gun violence study. This study will examine the cost of each act of gun-violence and each homicide, which justifies the work of ONS and the financial savings to the Rochester community that will occur from this work. NICJR has conducted a series of studies of gun violence across the U.S. These reports break down the specific governmental costs associated with each injury shooting and gun homicide, including crime scene response, hospital and rehab costs, criminal justice, incarceration, victim support, and lost tax revenue

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: SMD Date: 3/24/2022

Signature: Department Head

Date

215

Ordinance No.

Authorizing an agreement for the Peacemaker Fellowship program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with The National Institute for Criminal Justice Reform to: (a) train the City's Peacemaker Fellowship staff in skills, concepts and methods useful for intervening with at-risk youth and young adults to prevent violence; and (b) conduct a comprehensive study of the governmental costs of gun violence in the Rochester community. The agreement shall have a term of one year. The maximum compensation for the agreement shall be \$39,000, which shall be funded from the 2022-23 Budget of the Office of the Mayor, contingent upon approval. .

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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PUBLIC SAFETY COMMITTEE

INTRODUCTORY NO.

216

Malik D. Evans
Mayor

June 1, 2022 MAYOR 49

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements –Summer Youth Programming

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to summer enrichment activities for youth as part of comprehensive violence prevention programming. This legislation will authorize agreements with the following organizations to be funded from the 2021-22 Mayor's Office Budget. Each of the agreements will have a term of one year.

Organization	Activity Description	Amount
Rochester Education Foundation, Inc. (Amy Stein, Executive Director, Rochester NY, 14620) for Young CEO	The Young CEO program will teach 20 teenage aspiring entrepreneurs how to create a business plan and how to run a successful business. They will learn personal finance, budgeting, credit, accounting, book keeping and some business law.	\$42,120
Generation Outreach, LLC (Justin Ortiz, CEO, Rochester NY 14605)	Operation GO will provide programming for 50 youth in 5 program areas (10 each) including sneaker design & production, video game design, culinary arts, clothing design and social media communications.	\$91,000
The Center for Dispute Settlement, Inc. (Shira May, President, Rochester, NY 14614) for Untrapped Ministries	Untrapped Ministries and its Young Men and Women of Excellence program includes a My Brother's Keeper Youth Leadership camp for 50 youth to be held at School #58. Topics will include communications and healthy relationships, identifying resources in the community, financial literacy, gun violence prevention, and drug and alcohol abuse education.	\$15,000
North Star Rites of Passage, LLC (Michael Campbell, CEO, Rochester, NY 14603)	Program will help students develop leadership and career development skills, and aid them with transition to higher education and the world of work. This is a supplemental component to the Untrapped Ministries component listed above, and will serve the same 50 youth.	\$43,967
SRGMF LLC (Shawn "GEE" Goburn, owner, New York, NY 10455)	The Alive and Well program will serve 15 youth. The program builds design and marketing skills and helps develop character, ideas and interests in a creative environment where they may thrive. Includes sessions on teen empowerment, financial literacy, branding, entrepreneurship, and marketing.	\$25,000
A Horse's Friend, Inc. (Matthew Doward, Executive Director, Rush, NY 14534)	A Horse's Friend will serve 10 youth and promotes positive values, increases social competencies, and teaches youth respect for themselves and each other through horseback riding. The focus is to give youth an alternative to street life. A strong mentoring component is built in.	\$21,300



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Mentors Inspiring Boys & Girls, Inc. (Robert Ricks, Executive Director, Rochester, NY 14611)	The Summer Arts and Character Development camp instills self-worth and teaches life skills for 40 youth. Through our artistic development classes, stage productions, participants' anthologies, academic support, workshops, and youth and family social events, we teach and inspire the excellence that is possible for our children, their families, and our community.	\$48,385
D4G Destined for Greatness, Inc. (Damon Garfield, Sr., CEO, Scottsville, NY, 14611)	Destined for Greatness - D4G will educate 20 youth on origins of hip hop at a youth movement, learn to interpret hip hop music, and create a remix; instruct youth in public speaking and community development.	\$53,500
Total		\$340,272

These programs will provide constructive activities for youth over the course of the summer as the Office of Violence Prevention works to encourage youth to use their time in a way that builds their experiences and skills for the future in a positive way.

Respectfully submitted,



Malik D. Evans
Mayor

Ordinance No.

Authorizing agreements for Summer Youth Programming

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the each of the following organizations to provide a Summer Youth Program for a maximum compensation specified as follows:

Organization	Program	Maximum
Rochester Education Foundation, Inc.	Young CEO program to teach approx 20 teenage aspiring entrepreneurs how to create a business plan and how to run a successful business.	\$42,120
Generation Outreach, LLC	Operation GO providing programming for approx. 50 youth in 5 program areas including sneaker design & production, video game design, culinary arts, clothing design and social media communications.	\$91,000
The Center for Dispute Settlement, Inc.	Untrapped Ministries' My Brother's Keeper Youth Leadership camp for approx 50 youth to be held at a City school covering topics that include communications and healthy relationships, identifying resources in the community, financial literacy, gun violence prevention, drug and alcohol abuse education.	\$15,000
North Star Rites of Passage, LLC	As a supplemental component to the Untrapped Ministries program listed above, helping the same approx 50 youth to develop leadership and career development skills and to transition to higher education and the world of work.	\$43,967
SRGMF LLC	The Alive and Well program helping approx 15 youth to build design and marketing skills and develop character, ideas and interests in a creative environment, including sessions on teen empowerment, financial literacy, branding, entrepreneurship, and marketing.	\$25,000
A Horse's Friend, Inc.	The Horse's Friend program for approx 10 youth to promote positive values, increase social competencies, self-respect and respect for others through horseback riding, and including a mentoring component.	\$21,300
Mentors Inspiring Boys & Girls, Inc.	The Summer Arts and Character Development Camp to instill self-worth and teach life skills for approx 40 youth through artistic development classes, stage productions, participants' anthologies, academic support, workshops, and youth and family social events.	\$48,385

Organization	Program	Maximum
D4G Destined for Greatness, Inc.	Educating approx 20 youth regarding the origins of hip hop as a youth movement, the interpretation of hip hop music, how to create a remix, public speaking and community development.	\$53,500

TOTAL **\$340,272**

Each agreement shall have a term of one year. The agreements' aggregate maximum compensation of \$340,272 shall be funded from the 2021-22 Budget of the Office of the Mayor.

Section 2. Each agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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RECREATION & HUMAN SERVICES COMMITTEE

Malik D. Evans
Mayor

INTRODUCTORY NO.

217

June 1, 2022

MAYOR 50

TO THE COUNCIL

Ladies and Gentlemen:

Re: Living Cities Grant Funded Summer
Youth Urban Gardening Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Urban Agriculture Summer Youth Employment Program funded through the Living Cities Year of Reckoning \$75,000 grant. This legislation will:

- 1) Establish \$55,000 maximum compensation for an agreement with Cornell Cooperative Extension Assoc of Monroe County] (Andrea M Lista, 2449 St. Paul Blvd, Rochester, NY) to execute a summer youth employment program to develop community gardens in historically marginalized neighborhoods. The agreement will have a term of 6 months and will be funded from the 2021-22 Budget of the Office of the Mayor
- 2) Establish \$20,000 maximum compensation for an agreement with Taproot Collective Inc. (Amber Powers, 20 First Street Unit B, Rochester NY) to provide both material and technical support for three community gardens in historically marginalized neighborhoods. The agreement will have a term of 6 months and will be funded from the 2021-22 Budget of the Office of the Mayor

The acceptance of the \$75,000 Living Cities Grant was authorized in Ordinance No. 2021-167. Together, Cornell Cooperative Extension and Taproot Collective will provide fifteen underserved youth with paid internships to enhance community gardens in historically marginalized neighborhoods. The youth will develop life skills, enhance food production, soil health, and biodiversity.

Respectfully submitted,

Malik D. Evans
Mayor

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INTRODUCTORY NO.

217

Mayor# 50

Ordinance No.

Authorizing agreements for the Living Cities grant funded Summer Youth Urban Gardening Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Cornell Cooperative Extension Assoc of Monroe County to implement a summer youth employment program to develop community gardens in historically marginalized neighborhoods. The agreement shall have a term of 6 months. The maximum compensation for the agreement shall be \$55,000, which shall be funded from the 2021-22 Budget of the Office of the Mayor.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Taproot Collective, Inc. to provide material and technical support for 3 community gardens in historically marginalized neighborhoods. The agreement shall have a term of 6 months. The maximum compensation for the agreement shall be \$20,000, which shall be funded from the 2021-22 Budget of the Office of the Mayor.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



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FINANCE INTRODUCTORY NO.

218

Malik D. Evans
Mayor

June 1, 2022 BUDGET 51

TO THE COUNCIL

Ladies and Gentlemen:



Re: Ordinance No. 2021-174, Amending the 2021-22 Budget – Use of Unanticipated Revenue and Additional Overtime Expenditures

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the 2021-22 Budget to reflect updated financial projections by the Office of Management and Budget (OMB) to address potential operating deficits in the Police Department and Fire Department budgets. The proposed amendment will increase revenue estimates from departmental income by \$410,000 and sales tax estimates by \$2,665,000. These revenue adjustments will be used to increase allocations to the Police Department by \$2,275,000 and the Fire Department by \$800,000 which have been impacted by significant personnel shortages throughout the fiscal year.

Departmental income from the reimbursement of special events and private detail overtime by the Police Department was initially estimated at \$550,000 for 2021-22. Actual reimbursement for year-end is expected to total approximately \$960,000 resulting in additional revenue to offset overtime expenditures. Sales tax estimates in the 2021-22 Budget assumed economic recovery from the impact of the COVID-19 pandemic to eventually slow as a result of federal stimulus funds and enhanced unemployment benefits ending. Slight growth was expected however due to inflationary pressures in the areas of fuel, utilities, and other commodities the actual sales tax to be collected will be higher than budgeted. Increased consumer spending has also contributed to higher growth.

City Charter Section 6-16 prohibits expenditures in excess of appropriations at the departmental level. Quarterly estimates prepared by OMB identified potential excess expenditures for overtime in the Police Department and Fire Department 2021-22 budgets. A large number of sworn vacancies in the Police Department is responsible for the majority of increased expenditures in addition to the special event and private detail overtime. The Fire Department's overtime expenditures have been negatively impacted by personnel shortages due to illness including, but not limited to COVID-19.

Use of these additional revenue sources will enable more time for the Police Department and Fire Department to adjust their operation to accommodate vacancies and if appropriate, make any changes needed to their operational model to control overtime expenditures.

Respectfully submitted,

Malik D. Evans
Mayor

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Ordinance No.

Amending the 2021-22 Budget by appropriating unanticipated revenues to the operating budgets of the Police Department and Fire Department

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by:

- A. increasing the revenue estimate for Sales Tax by \$2,665,000;
- B. increasing the revenue estimate for Police Fees by \$410,000;
- C. increasing the revenue estimates and appropriations to the Budget of the Police Department by \$2,275,000, which amount is hereby appropriated in the amounts of \$1,865,000 from the additional Sales Tax revenue accounted for in Section 1(A) herein and \$410,000 from the additional Police Fees revenue accounted for in Section 1(B) herein; and
- D. increasing the revenue estimates and appropriations to the Budget of the Fire Department by \$800,000, which amount is hereby appropriated from the additional Sales Tax revenue accounted for in Section 1(A) herein.

Section 2. This ordinance shall take effect immediately.



June 2, 2022

BUDGET 52

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2022-23 Debt Limit

Council Priority: Deficit Reduction and Long
Term Financial Stability

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing the Debt Limit and Debt Rollover and Debt Extension amounts for the 2022-23 Budget.

2022-23 Debt Limit

The City's self-imposed Debt Limit for tax supported borrowing is equal to the amount of principal on outstanding debt to be redeemed during the fiscal year for which the limit is established. The calculation excludes the redemption of principal on any borrowing approved as an exception to the Debt Limit and is further reduced by specific revenues attributable to bonded debt. The resulting Debt Limit for 2022-23 is \$21,607,300. Attached is the 2022-23 Debt Authorization Plan that calls for borrowing of \$30,032,000 in tax supported funds. This includes an exception to the debt limit for \$8,425,000 related to the ROC the Riverway Initiative for the following projects: the Rochester Water Works Building and Gorge Vertical Access to High Falls (\$2,500,000), Pont de Rennes Bridge Rehabilitation (\$4,450,000) and Brown's Race (\$1,475,000). Furthermore, the Debt Authorization Plan includes an additional \$2,600,000 supported by the City's Local Works Fund, \$7,500,000 supported by the City's Refuse Fund, and \$6,955,000 supported by the City's Water Fund.

Debt Rollover 2020-21 and 2021-22

The Debt Authorization Plans for the current and the two immediately prior fiscal years can remain open contingent upon the approval of the rollover amounts. This provides flexibility in the timing of authorizations that vary depending upon project timing, availability of supporting funds, and the participation of private sector partners. The rollover amounts equal the difference between the debt limit for any fiscal year and the sum of the authorizations made from the debt plan associated with that fiscal year. This sum may be further reduced by the amount of unauthorized items in the debt plan that are no longer necessary. The presentation of the rollover also includes any modifications made to the debt plan. Such rollovers do not result in authorizations exceeding the allowable authorization for any year.

2021-22: The tax supported borrowing request for this year was \$20,986,000. Of that amount, \$14,512,000 has been authorized, leaving a balance of \$6,474,000. Approval of a rollover in that amount is requested. The attached Debt Authorization Plan itemizes projects remaining for this year.

2020-21: The tax supported borrowing request for this year was \$42,446,000. Of that amount, \$25,023,000 has been authorized, leaving a balance of \$17,423,000. Approval of a rollover in that amount is requested. The attached Debt Authorization Plan itemizes projects remaining for this year.

Time Limit Extensions for 2019-20, 2018-19, 2017-18, 2016-17, 2015-16, and 2013-14



Time limit extensions are requested when projects are delayed beyond two years by market forces, significant reprogramming of funds, or other circumstances that justify carrying these authorizations beyond their expected authorization dates. Approval of extensions does not result in exceeding the allowable authorization for any fiscal year but is required by City Council Resolution. Extensions acknowledge the importance of these items as well as the fact that future replacement funds are not likely to be available. One-year extensions are requested for the following items based on programming and timing:

<u>2019-20 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-6	584 Smith Street	facility improvements	\$ 100,000
M-7	Stone Street Garage	facility improvements	\$ 302,000
M-8	Police Section Offices	facility improvements	\$1,000,000
S-1	St. Bernard's Trail Improvements	site improvements	\$ 550,000
Total 2019-20 Extension			\$1,952,000
<u>2018-19 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-3	Bull's Head	economic development	\$ 30,000
E-6	Investigation & Remediation - 430 Andrews St.	contaminated sites w/in city	\$ 75,000
M-8	Police Section Offices	facility improvements	\$1,000,000
P-1	Fire Fighting Apparatus	public safety equipment	\$ 38,000
Total 2018-19 Extension			\$1,143,000
<u>2017-18 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-6	Investigation & Remediation - Genesee	contaminated sites w/in city	\$ 700,000
E-6	Investigation & Remediation - Reynolds	contaminated sites w/in city	\$ 40,000
E-6	Investigation & Remediation - Vacuum Oil	contaminated sites w/in city	\$1,000,000
M-8	Police Section Offices	facility improvements	\$1,000,000
Total 2017-18 Extension			\$2,740,000
<u>2016-17 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-6	Investigation & Remediation - Genesee Street	contaminated sites w/in city	\$ 112,000
E-6	Investigation & Remediation - Jefferson Avenue	contaminated sites w/in city	\$ 179,000
E-6	Investigation & Remediation - Vacuum Oil Refinery	contaminated sites w/in city	\$ 500,000
Total 2016-17 Extension			\$ 791,000
<u>2015-16 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-6	Vacuum Oil BOA River Trail	contaminated sites w/in city	\$ 100,000
Total 2015-16 Extension			\$ 100,000
<u>2013-14 Project</u>		<u>Purpose</u>	<u>Amount</u>
E-8	Focused Investment	contaminated sites w/in city	\$ 345,000
Total 2013-14 Extension			\$ 345,000

Each of these projects depends upon the partnership of developers and the cooperation of other governments. Like any business venture, delays are inevitable when financial or regulatory obstacles delay implementation. At the same time, the City must continue to demonstrate its good faith by the continued availability of these authorizations.

Respectfully submitted,



Malik Evans
Mayor

DEBT AUTHORIZATION SUMMARY REPORT

Amounts in \$000s

As of May 10, 2022

<u>Project</u>			<u>Original</u>	<u>Authorized</u>	<u>Balance</u>	
Fiscal Year			2005			
Type			Water			
DES	W-6	Reservoirs - Gatehouses	155	0	155	
Sum Water			2005	155	0	155
Sum Fiscal Year			2005	155	0	155
Fiscal Year			2014			
Type			Tax			
NBD	E-8	Focused Investment	500	155	345	Authorized Ord. 2021-139 (\$60k) Ord. 2021-260 (\$95k)
Sum Tax			2014	500	155	345
Sum Fiscal Year			2014	500	155	345
Fiscal Year			2016			
Type			Tax			
DES	E-6	Vacuum Oil BOA River Trail	100	0	100	
Sum Tax			2016	100	0	100
Sum Fiscal Year			2016	100	0	100

<u>Project</u>			<u>Original</u>	<u>Authorized</u>	<u>Balance</u>	
Fiscal Year			2017			
Type			Local Work			
DES	T-5	Sidewalk Ramp Installation	885	580	305	Authorized Ord. 2019-194 (\$885K)
Sum Local Work			2017	885	580	305
Type			Tax			
DES	E-6	Investigation & Remediation - Genesee Street	400	288	112	Authorized Ord. 2019-265 (\$288K)
DES	E-6	Investigation & Remediation - Jefferson Avenue	300	121	179	Authorized Ord. 2019-198 (\$121K); reprogrammed for GVP Pool & Plaza project (-\$100k)
DES	E-6	Investigation & Remediation - Vacuum Oil Refinery	500	0	500	
Sum Tax			2017	1,200	409	791
Sum Fiscal Year			2017	2,085	989	1,096
Fiscal Year			2018			
Type			Tax			
DES	E-6	Investigation & Remediation - Reynolds	150	110	40	Authorized Ord. 2019-264 (\$110K)
DES	E-6	Investigation & Remediation - Vacuum Oil	1,000	0	1,000	
DES	E-6	Investigation & Remediation - Genesee	700	0	700	
Police	M-8	Police Section Offices	1,000	0	1,000	
Sum Tax			2018	2,850	110	2,740
Type			Water			
DES	W-2	Conduit Modernization	900	78	822	Authorized Ord. 2018-102 (\$78k)
Sum Water			2018	900	78	822
Sum Fiscal Year			2018	3,750	188	3,562

<u>Project</u>			<u>Original</u>	<u>Authorized</u>	<u>Balance</u>	
Fiscal Year			2019			
Type		Tax				
NBD	E-3	Bull's Head	500	470	30	Authorized Ord. 2018-323 (\$470K)
DES	E-6	I&R - 430 Andrews St.	75	0	75	
Police	M-8	Police Section Offices	1,000	0	1,000	
Fire	P-1	Fire Fighting Apparatus	2,260	2,222	38	Authorized Ord. 2018-244 (\$2.22M)
Sum Tax		2019	3,835	2,692	1,143	
Sum Fiscal Year		2019	3,835	2,692	1,143	
Fiscal Year			2020			
Type		Tax				
DES	E-6	584 Smith Street	100	0	100	
DES	M-7	Stone Street Garage	1,713	1,411	302	Authorized Ord. 2019-261 (\$515K) Ord. 2021-153 (\$685k) Ord. 2022-135 (\$211k)
Police	M-8	Police Section Offices	1,000	0	1,000	
DES	S-1	St. Bernard's Trail Improvements	550	0	550	
Sum Tax		2020	3,363	1,411	1,952	
Sum Fiscal Year		2020	3,363	1,411	1,952	

<u>Project</u>			<u>Original</u>	<u>Authorized</u>	<u>Balance</u>	
Fiscal Year			2021			
Type			Tax			
DES	A-1	Sister Cities Art	300	0	300	
DES	E-6	Bull's Head	1,371	0	1,371	
DES	E-6	Former Piehler Pontiac Site	300	0	300	
DES	E-6	Investigation and Remediation	900	0	900	
DES	F-3	Youth Sports Training Facility Renovation	1,000	925	75	Authorized Ord. 2020-320 (\$925k)
DES	F-5	Rochester Riverside Convention Center	5,000	0	5,000	FY21 Debt Exception (\$5m)
DES	M-4	Lake Riley Lodge	288	0	288	FY21 Debt Exception (\$288k)
Police	M-8	Police Section Offices	8,370	0	8,370	FY21 Debt Exception (\$10m); Debt exception reduced (Res 2021-9 -\$1.63 m)
DES	O-1	River Street Roadway & Trail Connector	250	170	80	Authorized Ord. 2022-82 (\$170k)
DES	T-2	Brown's Race	125	0	125	
DES	T-2	Gibbs Street and Swan Street Reconstruction	400	0	400	
DES	T-7	Bridges - Standard Allocation	483	269	214	Authorized Ord. 2021-21 (\$25k); reprogrammed for GVP Pool & Plaza project (-\$67k); Authorized 2021-295 (\$244k)
Sum Tax			2021	18,787	1,364	17,423
Type			Water			
DES	T-2	Residential Street Rehabilitation	770	633	137	Authorized Ord. 2020-359 (\$20k) Ord. 2021-77 (\$111k) Ord. 2022-55 (\$502k)
DES	W-1	Distribution System Water Main Renewal	2,265	1,935	330	Authorized Ord. 2021-12 (\$425k) Ord. 2021-46 (\$333k) Ord. 2022-15 (\$770k) Ord. 2022-24 (\$407k)
Sum Water			2021	3,035	2,568	467
Sum Fiscal Year			2021	21,822	3,932	17,890

<u>Project</u>			<u>Original</u>	<u>Authorized</u>	<u>Balance</u>	
Fiscal Year			2022			
Type			Refuse			
DES	M-2	Westside Garage	8,000	0	8,000	
Sum Refuse			2022	8,000	0	8,000
Type			Tax			
DES	E-3	Bull's Head Post-Demolition Investigation	400	0	400	
DES	E-6	Investigation and Remediation - Vacuum Oil Refiner	1,500	0	1,500	
DES	M-2	CVMF Bldg 200 Redundant Network Frame Room	174	0	174	
DES	M-3	Rundel Library Ext Building Repairs Phase 2	2,000	0	2,000	
DES	O-1	River Street Roadway & Trail Connector	1,000	0	1,000	
DES	S-4	Genesee Riverway - East Side Main to Andrews	2,650	1,250	1,400	Authorized Ord. 2022-77 (\$1.25m)
Sum Tax			2022	7,724	1,250	6,474
Type			Water			
DES	T-2	Milling & Resurfacing	250	233	17	Authorized Ord. 2022-83 (\$233k)
DES	T-2	Residential Street Rehabilitation	793	375	418	Authorized Ord. 2022-55 (\$375k)
DES	T-2	Weaver Street (Remington Street to Hudson Avenue)	225	182	43	Authorized Ord. 2022-60 (\$182k)
DES	W-1	Distribution System Water Main Renewal	1,853	1,691	162	Authorized Ord. 2022-24 (\$1.691m)
Sum Water			2022	3,121	2,481	640
Sum Fiscal Year			2022	18,845	3,731	15,114

<u>Project</u>			<u>Original</u>	<u>Authorized</u>	<u>Balance</u>	
Fiscal Year			2023			
Type		Local Work				
DES	T-3	Hazardous Sidewalk Remediation	2,600	0	2,600	
Sum Local Work		2023	2,600	0	2,600	
Type		Refuse				
DES	M-2	Westside Garage	3,500	0	3,500	
DES	N-1	Refuse Collection Motor Equipment	4,000	0	4,000	
Sum Refuse		2023	7,500	0	7,500	
Type		Tax				
DES	F-2	High Falls Water Works Building and Gorge Access	2,500	0	2,500	FY23 Debt Exception
DES	M-1	City Hall Sidewalks, Areaways, and Stairs	900	0	900	
DES	M-3	Bausch & Lomb Library Roof Replacement	681	0	681	
DES	M-3	Rundel Library East Terrace Repairs	500	0	500	
DES	M-6	Chamber Bldg Basement Structural, Waterproof, HVAC	1,125	0	1,125	
DES	M-6	Chamber Bldg Automation System Controls	156	0	156	
DES	M-7	Parking Garage Improvement Program	298	0	298	
DES	M-7	Stone Street Garage Upgrades	1,084	0	1,084	
DES	M-8	Goodman Firehouse	1,613	0	1,613	
DES	M-8	Public Safety Bldg Condenser and Heat Recovery	930	0	930	
DES	T-2	Residential Street Rehabilitation	3,366	0	3,366	
DES	T-2	Aqueduct Street Group	1,450	0	1,450	

<u>Project</u>			<u>Original</u>	<u>Authorized</u>	<u>Balance</u>	
DES	T-2	Brown's Race	1,475	0	1,475	FY23 Debt Exception
DES	T-2	Milling & Resurfacing	3,339	0	3,339	
DES	T-2	Pavement Preventive	1,000	0	1,000	
DES	T-2	South Avenue and Stone Street	4,135	0	4,135	
DES	T-3	Street Treatment	1,030	0	1,030	
DES	T-7	Pont de Rennes Bridge Rehabilitation	4,450	0	4,450	FY23 Debt Exception
Sum Tax			2023	30,032	0	30,032
Type			Water			
DES	T-2	Residential Street Rehabilitation	815	0	815	
DES	T-2	Milling & Resurfacing	260	0	260	
DES	T-2	Aqueduct Street Group	50	0	50	
DES	T-2	South Avenue and Stone Street	455	0	455	
DES	W-1	Distribution System Water Main Renewal	4,445	0	4,445	
DES	W-2	Conduit Modernization	930	0	930	
Sum Water			2023	6,955	0	6,955
Sum Fiscal Year			2023	47,087	0	47,087

219

Resolution No.

Resolution approving the 2022-23 debt limit for general municipal purposes

WHEREAS, an important component of the City's expense budget and tax levy is debt; and

WHEREAS, the amount of debt outstanding is one of the major factors evaluated by credit agencies in the determination of bond rating; and

WHEREAS, control of the debt service expense and the amount of outstanding debt must necessarily be exercised through restrictions on bond and note authorizations; and

WHEREAS, bond ratings influence the rate of interest which must be paid on indebtedness and therefore the amount of debt service; and

WHEREAS, pursuant to the Debt Authorization Policy adopted by City Council in Resolution No. 81-4, exceptions to the debt limit policy are to be approved only for projects and purposes which could not reasonably be foreseen and, if not approved, would result in an obvious public danger or economic loss.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester, that it is the intent and policy of the City to limit the amount of bonds and notes authorized in fiscal year 2022-23 to \$21,607,300 for general municipal purposes.

BE IT FURTHER RESOLVED, unused authorizations from the debt limits for fiscal years 2020-21 and 2021-22 shall continue to be available, but no authorization included in the debt limit for a prior fiscal year, if not actually approved by the City Council, shall be carried over and included in the limit for this fiscal year.

BE IT FURTHER RESOLVED, that, by this resolution, the Council specifically approves inclusion for this fiscal year of unused authorizations from the debt limits for: 2019-20 relating to facility improvements for 584 Smith Street, Stone Street Garage, and Police Section Offices and to St. Bernard's Trail Improvements; 2018-19 relating to Bull's Head economic development, 430 Andrews Street environmental site investigation and remediation, Police Section Offices facility improvements and Fire Fighting Apparatus; 2017-18 relating to environmental site investigation and remediation for Genesee Street, Reynolds Street and the former Vacuum Oil Refinery and to Police Section Offices facility improvements; 2016-17 for environmental site investigation and remediation of Genesee Street, Jefferson Avenue and the former Vacuum Oil Refinery; 2015-16 relating to the Vacuum Oil BOA River Trail; and 2013-14 relating to Focused Investment with regard to contaminated sites within the city.

BE IT FURTHER RESOLVED, that exceptions to this policy are to be approved only for projects and purposes which could not reasonably be foreseen and, if not

approved, would result in an obvious public danger or economic loss; and for projects and purposes for which the debt issued therefor would be self-supporting.

BE IT FURTHER RESOLVED, that the sum of \$8,425,000 is hereby approved as an exception to the 2022-23 debt limit of the City established herein in order to fund a portion of the costs relating to the ROC the Riverway Initiative for the following projects: the Rochester Water Works Building and Gorge Vertical Access to High Falls (\$2,500,000), Pont de Rennes Bridge Rehabilitation (\$4,450,000) and Brown's Race (\$1,475,000).

BE IT FURTHER RESOLVED, that to insure continued awareness of an adherence to this policy, each separate request for authorized debt shall be accompanied by a report in which the amount of debt actually authorized is compared to the amount of debt herein established as a limit.

BE IT FURTHER RESOLVED, that the redemption of any debt issued as an exception to a debt limit shall be excluded from the calculation of subsequent debt limits.

This resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov



FINANCE INTRODUCTORY NO.

220, 221, 222,
223, 224, 225, 226
227, 228

Malik D. Evans
Mayor

June 2, 2022

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2022-23 Budget BUDGET 53

Council Priority: Deficit Reduction and Long Term
Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the 2022-23 Budget. This legislation will:

1. Approve appropriations and establish revenue estimates for the City and City School District;
2. Authorize the tax levies required to finance appropriations for the City and City School District;
3. Authorize the budgets and related assessments for the Local Works program;
4. Confirm the assessments required for the following programs:
 - a. Street mall maintenance
 - b. Neighborhood parking lot operation
 - c. Public Market snow removal and security services
 - d. Street lighting and streetscape districts
 - e. Downtown Enhancement District
 - f. High Falls Improvement District
 - g. South Ave. Alexander St. Streetscape
 - h. Mt. Hope Streetscape
 - i. Upper East Alexander Entertainment-Refuse
5. Authorize certain fee increases and Charter and Code changes.

Details of the above actions related to the 2022-23 proposed budget of the City submitted to City Council on May 13, 2022 are summarized below:

1. Total appropriations of \$1,742,499,925 allocated for the City and the School District:

	<u>Proposed 2022-23</u>	<u>Amended 2021-22</u>	<u>\$ Difference</u>	<u>% Difference</u>
City	\$ 627,392,700	\$ 572,392,300	\$ 55,000,400	9.6
School	<u>1,115,107,225*</u>	<u>986,100,909</u>	<u>129,006,316</u>	13.1
Total	\$1,742,499,925	\$1,558,493,209	\$184,006,716	11.8

*Total appropriations for the Rochester City School District 2022-23 Budget represent all expenditures from the General Fund, Grants and Special Aid, School Food Service, American Rescue Plan (ARP), and the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) program.

Total non-tax revenue distributed between the City and the District:

	<u>Proposed 2022-23</u>	<u>Amended 2021-22</u>	<u>\$ Difference</u>	<u>% Difference</u>
City	\$ 561,939,483	\$ 506,939,083	\$ 55,000,400	10.8
School	<u>1,001,366,725</u>	<u>872,360,409</u>	<u>129,006,316</u>	<u>14.8</u>
Total	\$1,563,306,208	\$1,379,299,492	\$184,006,716	13.3

2. Total tax levies of \$187,637,400 for the City and City School District

	<u>Proposed 2022-23</u>	<u>Amended 2021-22</u>	<u>\$ Difference</u>	<u>% Difference</u>
Tax Revenue	\$179,193,717	\$179,193,717	\$ 0	0.00
Tax Reserve	<u>8,443,683</u>	<u>9,381,870</u>	<u>0</u>	<u>0.00</u>
Tax Levy	\$187,637,400	\$187,637,400	\$ 0	0.00

3. Total appropriations for the Local Works fund of \$23,075,900 and total assessments of \$20,687,600

	<u>Proposed 2022-23</u>	<u>Amended 2021-22</u>	<u>\$ Difference</u>	<u>% Difference</u>
Street Maintenance	\$ 3,578,224	\$ 3,812,277	\$ -234,053	-6.1
Sidewalk Repair	1,878,545	2,508,405	-629,860	-25.1
Roadway Plowing	11,491,406	10,593,267	898,139	8.5
Sidewalk Plowing	<u>3,739,425</u>	<u>3,569,651</u>	<u>169,774</u>	<u>4.8</u>
Total	\$20,687,600	\$20,483,600	\$ 204,000	1.0

4. Program Assessments

On April 12, 2022, the following budgets were approved: security and snow removal at the Public Market; street lighting and streetscapes; street malls; East Avenue/Alexander Street Entertainment District; High Falls Business Improvement District; and the South Avenue/Alexander Street Open Space District. The budget for the special assessment district parking lots, Downtown Enhancement District, and Mt. Hope Streetscape were approved on May 10, 2022. The assessments required are as follows:

	<u>Proposed 2022-23</u>	<u>Amended 2021-22</u>	<u>\$ Difference</u>	<u>% Difference</u>
Street Malls	\$ 35,225	\$36,115	-890	-2.5
Parking Lots	71,862	63,605	8,257	13.0
Public Market	51,874	50,037	1,837	3.7
Lighting and Streetscapes	37,530	37,885	-355	-0.9
Downtown Enhancement	703,700	664,200	39,500	5.9
High Falls	25,000	25,000	0	0.0
South Ave Alexander Streetscape	8,900	8,900	0	0.0
Mt. Hope Streetscape	20,000	30,000	-10,000	-33.3
East/Alexander Entertainment	21,600	21,200	400	1.9

5. Fee increases and Charter and Code changes

5A. A rate increase of 1.0% is proposed to balance the Local Works Fund. The proposed increase is expected to result in \$188,600 additional revenue.

5B. A residential refuse rate increase of 2% is proposed to balance the Refuse Fund resulting in approximately \$448,300 additional revenue.

5C. Amend section 111-119 of the City Code to increase parking fees at the East End garage. The maximum daily charge will increase from \$8 per day to \$10 which matches the daily maximum at all other garages. This results in estimated incremental revenue of \$192,400. The evening rate specific to East End after 5:30pm will be eliminated and change to \$2 per hour similar to the other parking garages resulting in approximately \$25,000 additional revenue.

5D. Amend section 3-11 of the City Charter to increase the City's maximum appropriation towards veterans organizations of the City to conduct a proper observance of Memorial Day from \$8,500 to \$10,000. The limit of \$8,500 has been in place since 1986.

Confirmation of the addition to the tax roll of various assessments, fees, and unpaid charges which includes delinquent refuse, delinquent water charges, unpaid code enforcement violations, supplemental and omitted taxes, local improvements, demolition charges, encroachments, unpaid rehabilitation charges, and municipal code violations will be submitted under separate transmittal and legislation in order to allow for additional time to validate the charges that will be included to the tax billing file.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

220

Ordinance No.

Adoption of the Budget estimates for municipal purposes for the 2022-23 fiscal year, appropriation of sums set forth therein and approving commercial refuse fees

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The budget estimate for municipal purposes for the fiscal year July 1, 2022 to June 30, 2023, providing for the expenditure of \$627,392,700, is in all respects adopted, confirmed, fixed, and determined.

Section 2. The sums of money designated in the budget estimate for municipal purposes for the fiscal year 2022-23 are hereby authorized to be expended and the sum of \$627,392,700 is hereby appropriated for the current expenses of the departments and agencies; cash capital; debt service; and for the other purposes therein, in the manner provided by law, as listed below:

City Council and Clerk	\$7,512,900
Administration	19,209,600
Neighborhood and Business Development	25,536,300
Environmental Services	93,915,700
Finance	11,958,400
Information Technology	9,052,600
Law	2,720,600
Library	12,998,600
Recreation and Human Services	21,528,600
Emergency Communications	16,000,600
Police	90,978,600
Fire	54,943,100
Undistributed Expenses	168,592,000
Contingency	16,171,000
Cash Capital	35,943,000
Debt Service	40,331,100
Sub-total	\$627,392,700
Tax Reserve	3,084,183
Total	\$630,476,883

Section 3. The budget estimate of the current revenues and other receipts, other than real estate taxes and the School Tax Relief (STAR) funds, for municipal purposes for the fiscal year 2022-23 is hereby fixed and determined at \$561,939,483 and said sum is appropriated for the purposes set forth in the budget estimate.

Section 4. The budget estimate for the fiscal year 2022-23 providing for raising the sum of \$68,537,400 in taxation on real estate for municipal purposes is hereby adopted.

Section 5. Pursuant to subsection 20-24B(1) of the Municipal Code, the Council hereby approves the fees for collection of commercial refuse and recyclables as proposed by the Mayor for fiscal year 2022-23.

Section 6. This ordinance shall take effect on July 1, 2022.

Adoption of the Budget estimates for school purposes for the 2022-23 fiscal year and appropriation of sums set forth therein

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The budget estimate for school purposes for the fiscal year July 1, 2022 to June 30, 2023, providing for the expenditure of \$1,115,107,225, is in all respects adopted, confirmed, fixed, and determined.

Section 2. The sums of money designated in the budget estimate for school purposes for the fiscal year 2022-23 are hereby authorized to be expended and the sum of \$1,115,107,225 is hereby appropriated by the Board of Education for the following purposes:

Operations	\$1,018,108,173
Cash Capital	14,160,165
Debt Service	82,838,887
Subtotal	1,115,107,225
Tax Reserve	5,359,500
Total	\$1,120,466,725

Section 3. The budget estimate of the current revenues and other receipts, other than real estate taxes, for school purposes for the fiscal year 2022-23 is hereby fixed and determined at \$1,001,366,725 and said sum is hereby appropriated for the purposes set forth in the budget estimate.

Section 4. The budget estimate for the fiscal year 2022-23 providing for raising the sum of \$119,100,000 in taxation on real estate for school purposes is hereby adopted.

Section 5. This ordinance shall take effect on July 1, 2022.

222

Ordinance No.

Levying taxes for municipal purposes for the fiscal year commencing July 1, 2022 and expiring June 30, 2023

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The sum of \$68,537,400, which sum is deemed by the Council sufficient with other revenues to produce from collection during the fiscal year commencing July 1, 2022 and expiring June 30, 2023 the amount required to meet the budget estimates for municipal purposes, is hereby levied on all taxable real property in the City of Rochester, as set forth in the assessment rolls, for the fiscal year commencing July 1, 2022 and expiring June 30, 2023.

Section 2. The Director of Finance shall cause the taxes levied above to be inserted in the assessment rolls for the fiscal year commencing July 1, 2022 and expiring June 30, 2023.

Section 3. This ordinance shall take effect on July 1, 2022.

Levying taxes for school purposes for the fiscal year commencing July 1, 2022 and expiring June 30, 2023

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The sum of \$119,100,000, which sum is deemed by the Council sufficient with other revenues to produce from collection during the fiscal year commencing July 1, 2022 and expiring June 30, 2023 the amount required to meet the budget estimates for school purposes, is hereby levied on all taxable real property in the City of Rochester, as set forth in the assessment rolls, for the fiscal year commencing July 1, 2022 and expiring June 30, 2023.

Section 2. The Director of Finance shall cause the taxes levied above to be inserted in the assessment rolls for the fiscal year commencing July 1, 2022 and expiring June 30, 2023.

Section 3. This ordinance shall take effect on July 1, 2022.

Local Improvement Ordinance No.

Local Improvement Ordinance - Street cleaning, street and sidewalk snow removal, and hazardous sidewalk repair commencing July 1, 2022 and expiring June 30, 2023

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The Council finds and declares (1) that it is in the public interest to provide street cleaning, snow removal services on the streets and sidewalks, and the repair of hazardous sidewalks in the City of Rochester during the fiscal year from July 1, 2022 to June 30, 2023; (2) that the provision of such service benefits the properties abutting on such streets and sidewalks, and (3) that the cost of providing such services should be borne by the benefitted properties according to the benefit received by such properties.

Section 2. The Commissioner of Environmental Services shall cause the following improvements and work to be provided on streets, sidewalks and lots in the City of Rochester during the fiscal year July 1, 2022 to June 30, 2023:

- A. The removal of snow from such sidewalks and the repair of such hazardous sidewalks as the Commissioner may direct.
- B. The removal of snow and ice from the roadway of such streets as the Commissioner may direct, including the use of sodium chloride, calcium chloride, and other chemicals or abrasives for the treatment of slippery or icy pavement as deemed necessary by the Commissioner.
- C. The cleaning and/or flushing of such streets as the Commissioner may direct, including hand-cleaning, tank flushing, mechanical sweeping, and the collection and removal of brush, leaves, and debris.

Section 3. Such work shall be done by competitive contract, or by the Department of Environmental Services, as the Commissioner of Environmental Services deems appropriate.

Section 4. The cost of providing such street cleaning and street snow removal services for the 2022-23 fiscal year shall be assessed against all parcels of property that abut a street, reflecting the benefit to be derived by such parcels from such services. The cost of providing such sidewalk repair and snow removal services for the 2022-23 fiscal year shall be assessed against all parcels of property that abut a sidewalk, reflecting the benefit to be derived by such parcels from such services.

Section 5. The amount assessed shall be allocated among all benefitted parcels in direct proportion to each parcel's street or sidewalk footage, defined for purposes of

this ordinance as the full footage of the parcel along the street or sidewalk upon which it fronts, plus one-third of the footage along any other abutting streets or sidewalks. The Council hereby determines that such street or sidewalk footage represents the relative amount of benefit received by each such parcel.

Section 6. The total cost of such services to be assessed on July 1, 2022 shall be \$20,687,600.00 consisting of \$3,578,224.35 for street and lot maintenance, \$1,878,544.58 for sidewalk repair, \$11,491,405.58 for roadway snow removal and \$3,739,425.49 for sidewalk snow removal services. Such total amount constitutes an estimate of the amount necessary to pay contractors to provide services and to cover the costs of providing services with City crews between July 1, 2022 and June 30, 2023, less any miscellaneous revenues estimated to be collected during the same period, plus a reasonable reserve for uncollected assessments. All assessments collected shall be paid into the Local Works Fund, and all costs incurred shall be paid from such fund. The amounts assessed herein are appropriated for that purpose.

Section 7. The amount assessed on July 1, 2022 shall be billed on the tax bill and shall be due in one installment. Delinquent assessments collected more than 60 days into a fiscal year subsequent to the fiscal year billed shall be credited as revenue in the year collected and applied against costs in that fiscal year.

Section 8. This ordinance shall take effect on July 1, 2022.

Confirming the assessments, amounts and charges to be inserted in the annual tax rolls for the fiscal year commencing July 1, 2022 and expiring June 30, 2023

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The following assessments, amounts and charges, and the allocation of said amounts against properties in the City, as set forth in roll or rolls on file in the City Clerk's Office, to be inserted into the annual tax rolls for the fiscal year commencing July 1, 2022 and expiring June 30, 2023 are hereby in all respects confirmed:

Street and Lot Maintenance	\$3,578,224.35
Roadway Snow Removal	11,491,405.58
Sidewalk Snow Removal	3,739,425.49
Hazardous Sidewalk Repair	1,878,544.58
Street Malls	35,225.00
Parking Lots	71,862.00
Downtown Enhancement	703,700.00
Public Market Plowing	6,237.95
Public Market Security	45,636.24
Wilson Blvd. Street Lights	529.05
Monroe Avenue Lights I	1,224.15
Monroe Avenue Lights and Sidewalk II	594.58
Norton Street Lights	1,318.78
Cascade Lights	1,539.68
Cascade Streetscape	10,000.00
Lake Avenue Lights	3,866.31
High Falls Business Improvement District	25,000.00
St. Paul Street Lighting	498.92
Upper East Alexander Refuse	21,600.00
Browncroft Lighting	9,508.99
Nunda Boulevard Lighting	8,449.38
Mt. Hope Streetscape	20,000.00
South Avenue Open Space 1	4,843.67
South Avenue Open Space 2	4,056.33

Section 2. This ordinance shall take effect immediately.

Amending the Municipal Code with respect to refuse fees

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. Section 20-24 of the Municipal Code, Residential and commercial user fees, as amended is hereby further amended by amending Subsection A(1) – (3) thereof to read in its entirety as follows:

(1) Fees:

Number of Dwelling Units	Annual Fee
1	\$391.00 399.00
2	787.00 803.00
3	872.00 890.00

(2) Any residence requiring service and not billed for service on the tax bill will be billed on a pro-rata residential rate per quarter.

(3) Residences/home occupations. The fees for residences which also contain home occupations, for example, beauty parlors, garages, doctor's/dentist's offices, are:

Number of Dwelling Units	Annual Fee
1	\$787.00 803.00
2	872.00 890.00

A property with three (3) dwelling units and home occupation will be charged according to the commercial rate schedule.

Section 3. This ordinance shall take effect on July 1, 2022.

Strikeout indicates deleted text, new text is underlined.

Amending the Municipal Code with respect to parking fees

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. Subsections A(1) through A(4) of Section 111-119 of the Municipal code, Fees for use of space in parking garages and hours of operation, as amended, is hereby further amended to read as follows:

- A. The following fees which shall include county and state sales tax, for the use of space and hours of operation are hereby established for the municipal parking garages:
- (1) Short-term rates, which shall apply from 6:00 a.m. or 6:30 a.m. to garage closing, depending upon the garage schedule: \$2 for the first hour, and \$2 for each hour thereafter, or any part thereof, up to the daily maximum.
 - (2) ~~There shall be an evening rate of \$2 at the East End Garage, effective for entry after 5:30 p.m.~~
 - (3) (Reserved)
 - (4) Maximum daily charge. The maximum amount chargeable per entry to a garage for parking during any weekday parking shall be as follows:
 - (a) East End Garage, High Falls Garage, Court Street Garage, Midtown Garage, Genesee Crossroads Garage, Sister Cities Garage, South Avenue Garage, Washington Square Garage, and Mortimer Street Garage: \$10.
 - (b) ~~East End Garage: \$8.~~

Section 2. This ordinance shall take effect on July 1, 2022.

Strikeout indicates deleted text, new text is underlined.

Local Law modifying the Charter with regard to Memorial Day observances

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended in Section 3-11, General City expenses (annual estimate), to read in its entirety as follows:

The estimate of expenditures may contain an estimate of funds required for a contingent appropriation to pay general expenses of the City, and may contain a sum not less than \$1,500 nor exceeding ~~\$8,500~~ \$10,000 for the purpose of paying the expenses of a proper observance of Memorial Day, to be expended under the direction of the various veteran organizations of the City.

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the New York State Municipal Home Rule Law.

Strikeout indicates deleted text, new text is underlined



City of Rochester, NY
Rochester City Council

FINANCE
INTRODUCTORY NO.

229

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

RECEIVED
CITY OF ROCHESTER
CLERK/COUNCIL OFFICE

June 7, 2022

2022 JUN -7 P 7:32

Miguel A. Meléndez, Jr.
President
At-Large

Ladies and Gentlemen:

Mary Lupien
Vice President
East District

RE: Mental Health First Aid Training

Mitch Gruber
At-Large

Transmitted herewith for our approval is legislation authorizing a professional services agreement with Wellness Associates of Greater Rochester, LCC (2300 East Avenue #1, Rochester, New York, 14610; Principal: Meghan Clifford, Founder) to provide Mental Health First Aid Training (MHFA) to City employees.

LaShay D. Harris
South District

Willie J. Lightfoot, Sr.
At-Large

The term of the agreement will be for one year, with maximum compensation of \$40,000. This will be funded from the 2021-22 Undistributed Budget. The City of Rochester has previously contracted with Wellness Associates of Greater Rochester to provide the same services. This agreement will fund training for City employees at a rate of \$161 per participant.

Stanley Martin
At-Large

Michael A. Patterson
Northeast District

The City Council was allocated \$40,000 in the Undistributed Budget to support RASE (Commission on Racial and Structural Equity) recommendations and the Council is focusing on recommendations related to proficiency & responsiveness in mental health, substance use, and trauma.

Jose Peo
Northwest District

Kim Smith
At-Large

The MFHA training model will teach City staff how to identify, understand, and respond to signs and symptoms of mental health and substance use challenges. Evaluations of the model demonstrated increased access to treatment as the curriculum trains participants how to properly connect those in crisis to appropriate services. The model also increases mental health literacy and reduces stigma surrounding mental illness.

A justification for No RFP form is attached as well as the proposal from Wellness Associates of Greater Rochester.

Respectfully submitted,

Miguel A. Meléndez, Jr.
President, At-Large

Mary Lupien
Vice President, East District

Mitch Gruber
At-Large

LaShay D. Harris
South District

Willie J. Lightfoot, Sr.
At-Large

Stanley Martin
At-Large

Michael A. Patterson
Northeast District

Jose Peo
Northwest District

Kim Smith
At-Large

JUSTIFICATION STATEMENT
Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
 2. To the contract record when entered in Munis.
-

Department: City Council

Service(s): Mental Health First Aid Training

Vendor/Consultant selected: Wellness Associates of Greater Rochester, LLC

How was the vendor selected? The vendor was selected based on a specific training they provide, and have provided to the City previously.

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

No RFP was issued as the training is specifically offered by the vendor. Additional details below:

- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.
Yes, multiple Councilmembers have recieved this training from the vendor when the City previously contracted with Wellness Associates of Greater Rochester.
- Are there **unique or emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.
Yes, the Council was made aware of this allocation halfway through the fiscal year and contract must be encumbered before the end of the fiscal year.
- Is the service **specialized and unique**? Is the number of **qualified providers limited**? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.
Yes, this training is only provided by the selected vendor.
- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services). N/A

Compensation

Amount: \$40,000

How was this determined? Explain how it is a reasonable and best value for the City.

The vendor has agreed to a lower municipal rate to increase the amount of employees who can be trained and \$40,000 is our budgeted amount.

Signature: Department Head

Date

INTRODUCTORY NO.

229

Ordinance No.

Authorizing an agreement related to mental health first aid training

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Wellness Associates of Greater Rochester, LLC to provide mental health first aid training to City employees. The maximum compensation for the agreement shall be \$40,000, which shall be funded from the 2021-22 Budget of the Undistributed Expenses. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.