

While some items within the garage have been addressed under recent Garage Maintenance Contracts, the long-term durability of the structure requires regular monitoring and maintenance.

#### 4. Maintenance and Repair Estimates

CITY OF ROCHESTER PARKING GARAGE C.I.P. (5 YEAR PLAN)						
HIGH FALLS PARKING GARAGE	ESTIMATED COST:					
REPAIR ITEMS:	2023	2024	2025	2026	2027	5-YEAR TOTAL
DECK SEALING	\$ -	\$ 210,000.00	\$ -	\$ -	\$ -	\$ 210,000.00
DECK WATERPROOFING	\$ -	\$ -	\$ 58,000.00	\$ -	\$ -	\$ 58,000.00
CONCRETE REPAIR TO STRUCTURAL DECK / BEAMS / COLUMNS / WHEEL STOPS	\$ -	\$ 90,000.00	\$ 10,000.00	\$ -	\$ -	\$ 100,000.00
EXPANSION JOINT REPAIR / REPLACEMENT	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
COVE / VERTICAL / HORIZONTAL SEALANT	\$ -	\$ 15,000.00	\$ 5,000.00	\$ -	\$ -	\$ 20,000.00
BARRIER CABLE / BOLLARD REPAIR / WHEELSTOPS / CURBS / REVENUE CONTROL MISC. WORK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAÇADE REPAIRS	\$ 10,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
STAIR REPAIRS	\$ 150,000.00	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 190,000.00
CLEAN AND PAINT LIGHT POLES, RAILINGS & FAÇADE	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MECHANICAL SYSTEM REPAIRS / REPLACE	\$ -	\$ -	\$ -	\$ 84,000.00	\$ -	\$ 84,000.00
UPDATE GARAGE LEVEL, STAIRWAY, TRAFFIC & STRIPING SIGNAGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PLUMBING, DRAINAGE & FIRE PROTECTION REPAIR / REPLACEMENT	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
ELECTRICAL REPAIRS, LIGHTING, EXIT SIGNAGE, MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DOORS / HARDWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MASONRY REPAIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROOFING REPAIR / REPLACE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARCHITECTURAL ELEMENTS	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
REPLACE EXISTING DIESEL EMERGENCY GENERATOR W/ NEW NATURAL GAS GENERATOR	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
ADA IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2023 TOTAL	2024 TOTAL	2025 TOTAL	2026 TOTAL	2027 TOTAL	OVERALL TOTAL
HIGH FALLS SUB TOTAL	\$ 160,000.00	\$ 505,000.00	\$ 88,000.00	\$ 104,000.00	\$ 20,000.00	\$ 877,000.00
DESIGN / CONTINGENCY / RPR	\$ 24,000.00	\$ 75,750.00	\$ 13,200.00	\$ 15,600.00	\$ 3,000.00	\$ 131,550.00
HIGH FALLS TOTAL	\$ 184,000.00	\$ 580,750.00	\$ 101,200.00	\$ 119,600.00	\$ 23,000.00	\$ 1,008,550.00

RED = High Priority

BLUE = Medium Priority

GREEN = Low Priority

