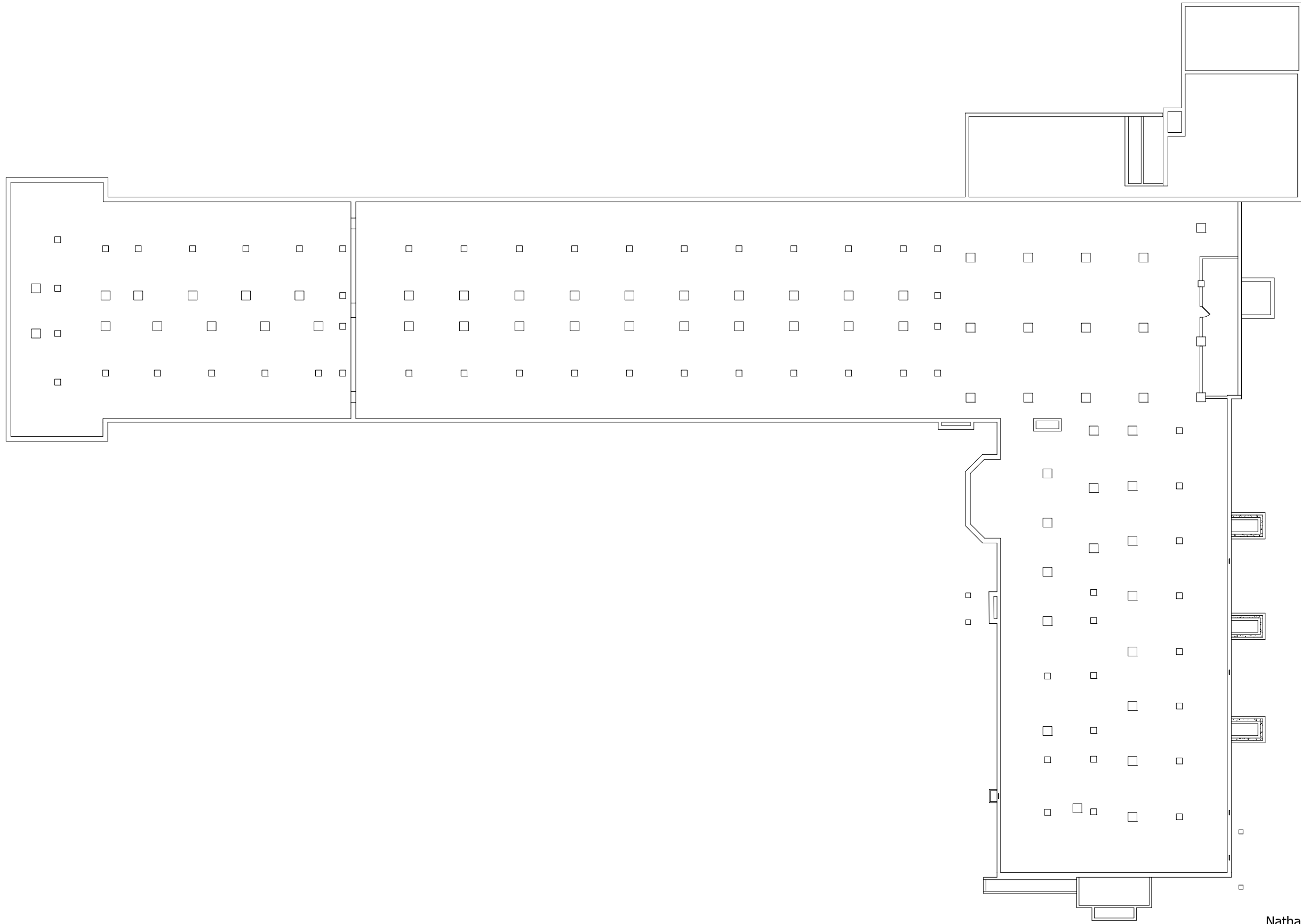


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 965 N. Goodman Street Rochester, NY 14609

Site Plan



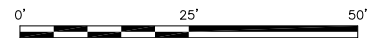


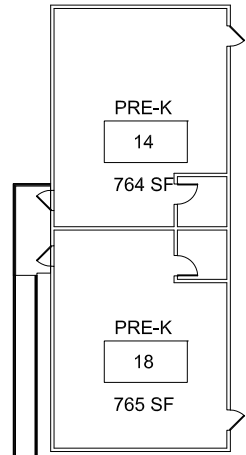
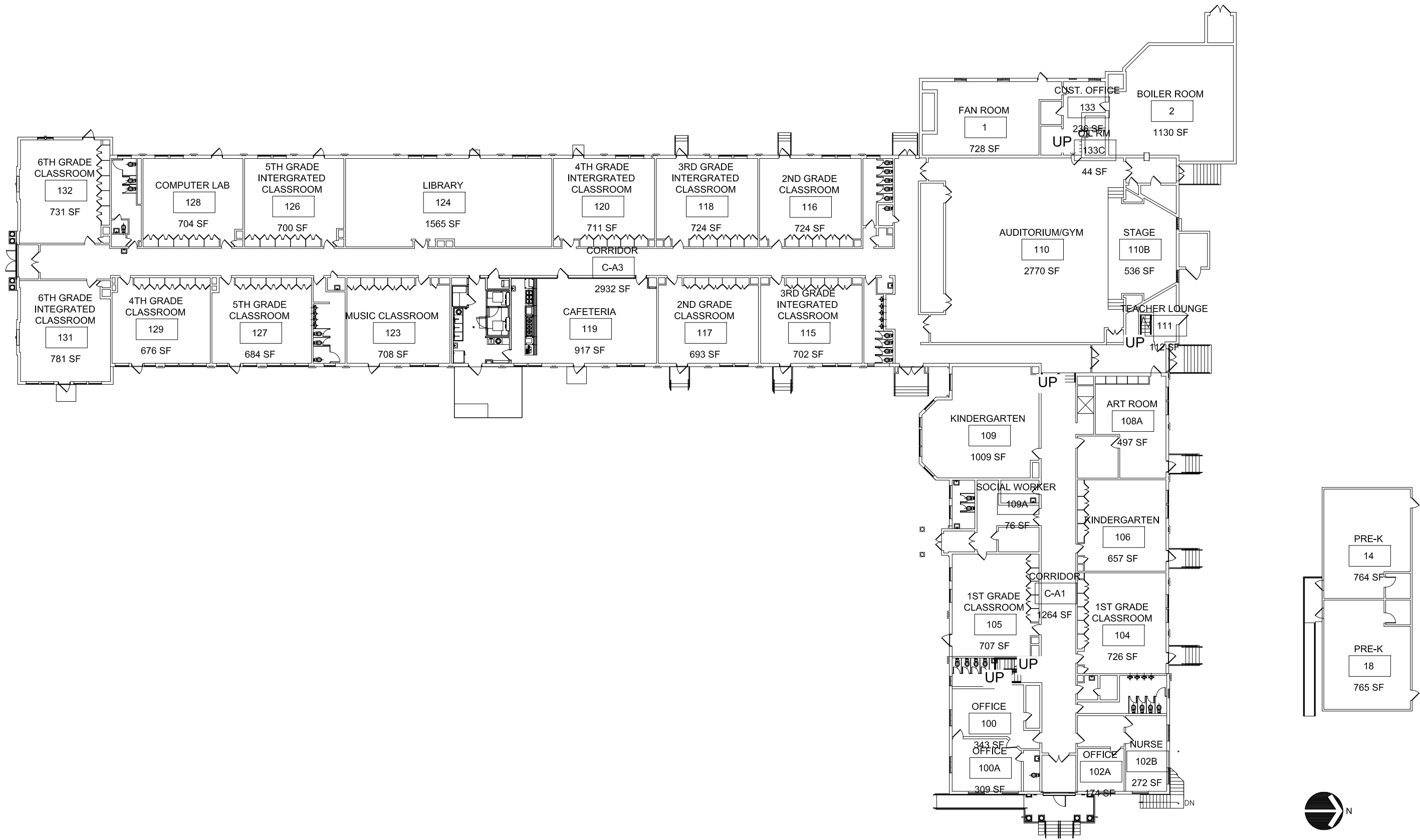
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Basement Plan

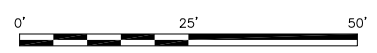
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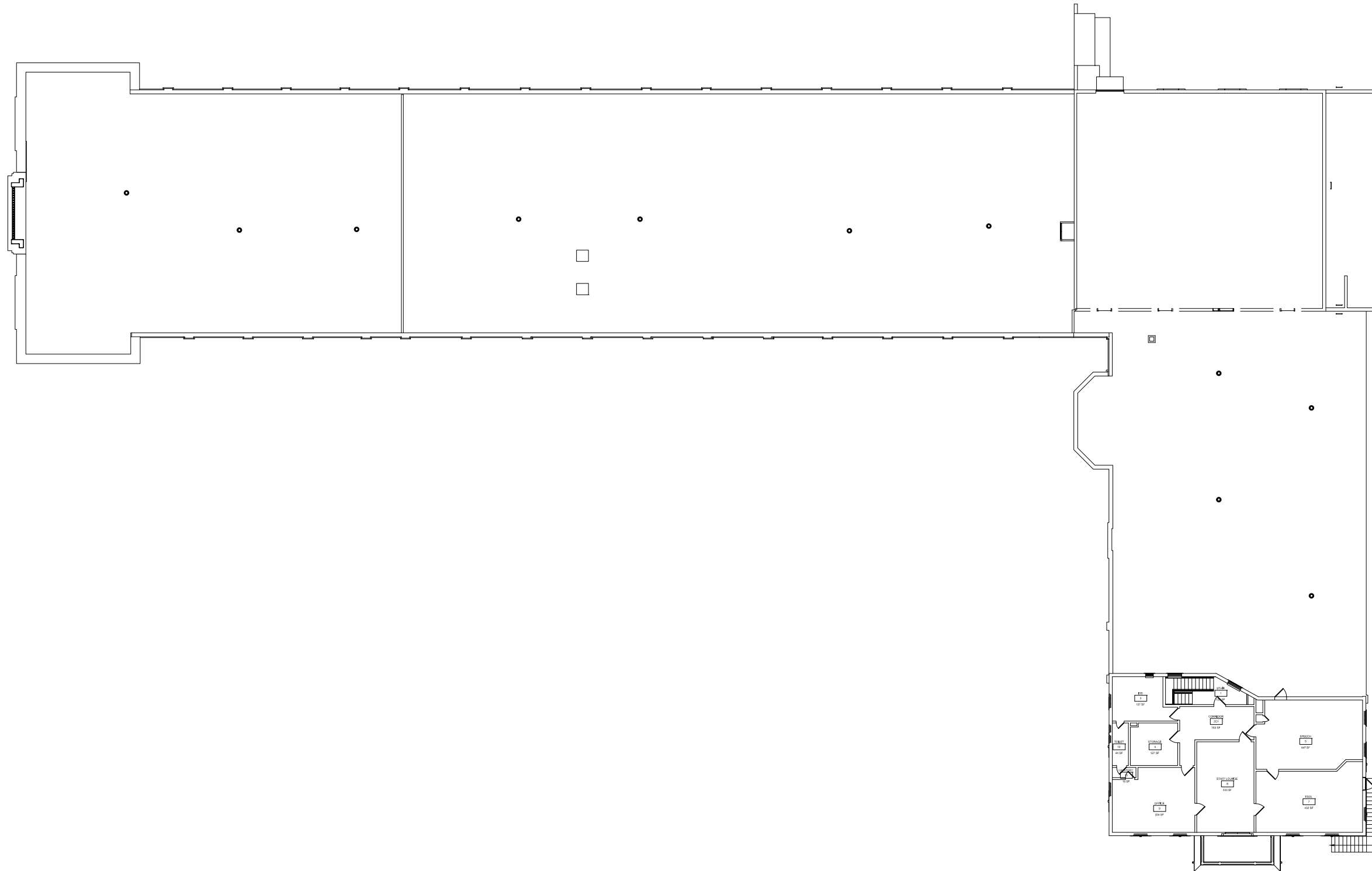




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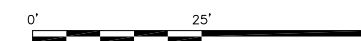
First Floor Plan

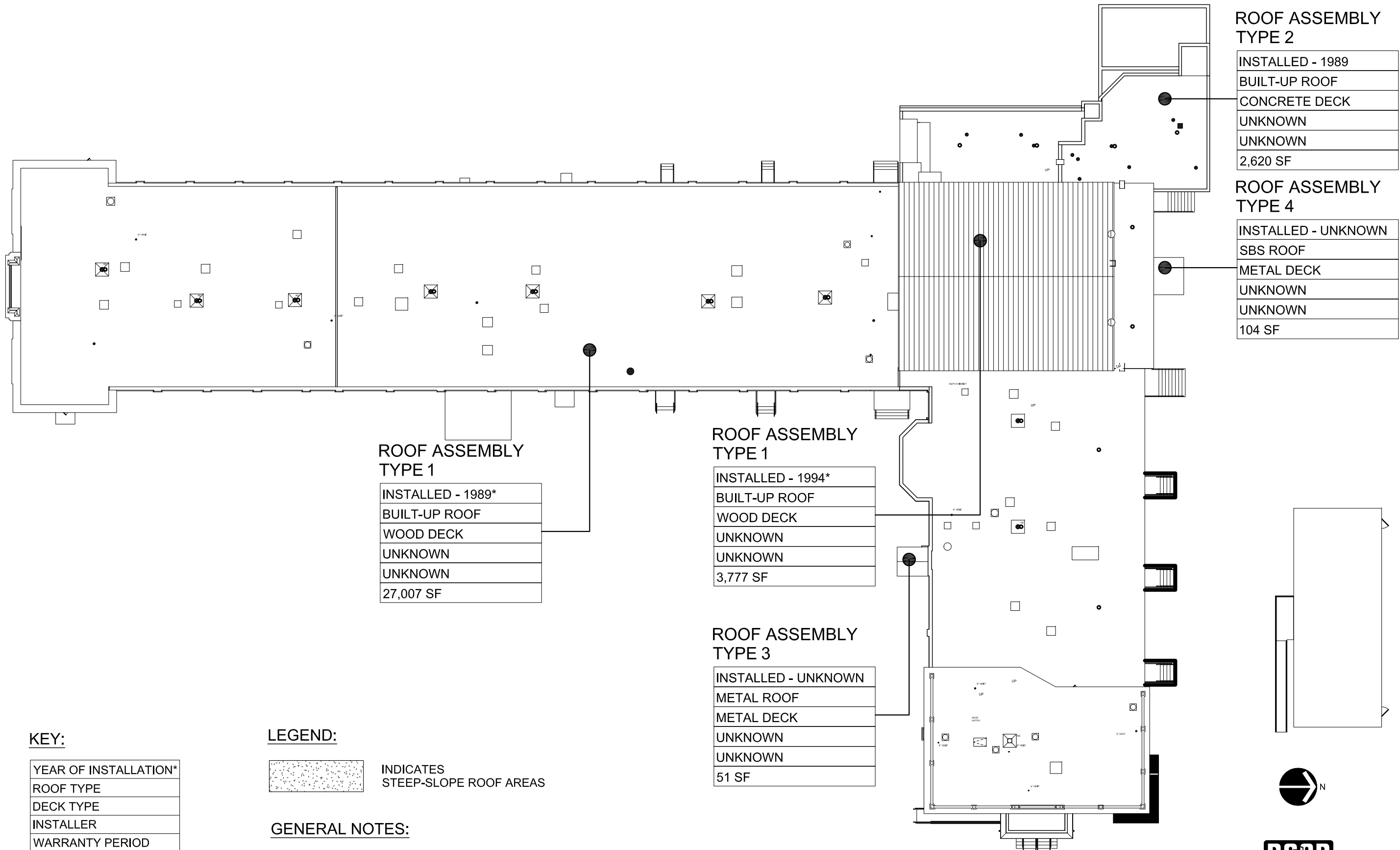




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Second Floor Plan





ROOF ASSEMBLY TYPE 2

INSTALLED - 1989
BUILT-UP ROOF
CONCRETE DECK
UNKNOWN
UNKNOWN
2,620 SF

ROOF ASSEMBLY TYPE 4

INSTALLED - UNKNOWN
SBS ROOF
METAL DECK
UNKNOWN
UNKNOWN
104 SF

ROOF ASSEMBLY TYPE 1

INSTALLED - 1989*
BUILT-UP ROOF
WOOD DECK
UNKNOWN
UNKNOWN
27,007 SF

ROOF ASSEMBLY TYPE 1

INSTALLED - 1994*
BUILT-UP ROOF
WOOD DECK
UNKNOWN
UNKNOWN
3,777 SF


ROOF ASSEMBLY TYPE 3

INSTALLED - UNKNOWN
METAL ROOF
METAL DECK
UNKNOWN
UNKNOWN
51 SF

KEY:

YEAR OF INSTALLATION*
ROOF TYPE
DECK TYPE
INSTALLER
WARRANTY PERIOD
AREA (SF)

LEGEND:

 INDICATES STEEP-SLOPE ROOF AREAS

- GENERAL NOTES:**
1. ROOF ASSEMBLY TYPES ARE UNIQUE TO EACH BUILDING
 2. ROOF ASSEMBLY TYPES ARE ORGANIZED BASED ON ROOFING MEMBRANES AND DECK MATERIALS

*YEAR OF INSTALLATION FOR ROOF ASSEMBLY TYPE VARIES DEPENDING ON ITS LOCATION



Nathaniel Hawthorne #25
965 N. Goodman Street Rochester, NY 14609

Roof Plan



EDUCATIONAL FACILITIES DEPARTMENT

RENOVATION COST SUMMARY

Capital Improvements 1987-2022

SCHOOL NO. 25

BUDGET YEAR:	1987-88	
PROJECT COST:		\$458,013
SCOPE:	Provide metal partitions in toilet rooms (2), kiln in art room, replace roofing, provide new flooring in the lunchroom, replace cast iron radiators in corridors, chain link fencing and resurface parking area. Replace exterior doors.	
BUDGET YEAR:	1988-89	
PROJECT COST:		\$204,741
SCOPE:	Provide suspended ceilings in corridors adjacent to the gym, replace existing boilers and abate asbestos. Abandon coal bunkers.	
BUDGET YEAR:	1989-90	
PROJECT COST:		\$13,710
SCOPE:	Provide partition in room 201.	
BUDGET YEAR:	1990-91	
PROJECT COST:		\$12,150
SCOPE:	Renovate first floor teachers toilet rooms and replace radiators in the main office area.	
BUDGET YEAR:	1991-92	
PROJECT COST:		\$67,409
SCOPE:	Provide soundproofing in the gym, replace roofing and sidewalk in various locations, and replace cast iron radiators with fin tube radiation	
BUDGET YEAR:	1992-93	
PROJECT COST:		\$172,682
SCOPE:	Provide energy management system, renovate teachers lounge, provide stage curtains, PA system in assembly hall, roof replacement.	
BUDGET YEAR:	1993-94	
PROJECT COST:		\$24,150
SCOPE:	Expand parking lot and replace sidewalks.	
BUDGET YEAR:	1994-95	
PROJECT COST:		\$37,392
SCOPE:	Renovate principals toilet room, provide new finishes in teachers workroom, and renovate front porch.	
BUDGET YEAR:	1995-96	
PROJECT COST:		\$599,761
SCOPE:	Upgrade ventilation system, provide toilet room renovations, upgrade electric service, provide PA system, ADA renovations and new playground.	

EDUCATIONAL FACILITIES DEPARTMENT

BUDGET YEAR:	1996-97	
PROJECT COST:		
SCOPE:	No projects this fiscal year.	
BUDGET YEAR:	1997-98	
PROJECT COST:		
SCOPE:	No projects this fiscal year.	
BUDGET YEAR:	1998-99	
PROJECT COST:		\$413,995
SCOPE:	Padding on gym walls, storage for chairs in gym, Abate lead paint and paint trim on entire building. Remove and redesign kindergarten entrance. Renovate main office, provide blinds in various rooms, replace lexan in classroom windows and provide new wardrobe doors in all classrooms.	
BUDGET YEAR:	1999-2000	
PROJECT COST:		
SCOPE:	No projects this fiscal year.	
BUDGET YEAR:	2000-2001	
PROJECT COST:		
SCOPE:	No projects this fiscal year.	
BUDGET YEAR:	2001-2002	
PROJECT COST:		\$284,385
SCOPE:	Replace classroom doors, chalk and tack boards and bookshelves and upgrade gymnasium lighting. Provide bookshelves in room 123. Provide storage with counter and bookshelves in the main office. Renovate boys and girls kindergarten toilet rooms adjacent to rooms 105 and 106. Provide ceiling mounted T.V. brackets in classrooms. Provide additional railings on steps adjacent to playground. Lower corridor fire extinguishers and provide semi recessed cabinets. Replace carpet in kindergarten rooms 109, 115, and 117.	
BUDGET YEAR:	2002-2003	
PROJECT COST:		\$95,700
SCOPE:	Energy Conservation Performance Contract. Security Update: Provide card access control to the building.	
BUDGET YEAR:	2003-2004	
PROJECT COST:		
SCOPE:	No projects this fiscal year.	
BUDGET YEAR:	2004-2005	
PROJECT COST:		\$341,550
SCOPE:	Repoint exterior wall at Boiler Room. Replace lintels at various locations. Abate crawl space and provide slab. Resurface playground. Provide visual barrier along west and north property line. Provide school sign / message board adjacent to the main entrance. Replace chain link fabric on the boiler room roof outriggers. Replace transom window above main entrance with a thermal window. Security Upgrade: Provide Entry CCTV, intercom base visitor control and surveillance CCTV.	

EDUCATIONAL FACILITIES DEPARTMENT

BUDGET YEAR:	2005-2006	
PROJECT COST:		
SCOPE:	No projects this fiscal year.	
BUDGET YEAR:	2006-2007	
PROJECT COST:		
SCOPE:	No projects this fiscal year.	
BUDGET YEAR:	2007-2008	
PROJECT COST:		\$14,000
SCOPE:	• Fencing replacement and renovation.	
BUDGET YEAR:	2008-2009	
PROJECT SCOPE:		
SCOPE:	No projects this fiscal year.	
BUDGET YEAR:	2009-2010	
PROJECT COST:		
SCOPE:	No projects this fiscal year.	
BUDGET YEAR:	2010-2011	
PROJECT COST:		\$290,619
SCOPE:	Replace boiler system and renovate boiler room. Replace deteriorated steel beam and structural slab. Replace existing flooring in three classrooms. Repaint existing front entry and roof canopy, including ceilings and soffits, doors, door and window frames, columns and balustrade. Replace existing lexan panels with new safety glazing.	
BUDGET YEAR:	2011 - 2012	
PROJECT COST:		
SCOPE:	No projects this fiscal year	
BUDGET YEAR:	2012 - 2013	
PROJECT COST:		
SCOPE:	No projects this fiscal year	
BUDGET YEAR:	2013 - 2014	
PROJECT COST:		
SCOPE:	No projects this fiscal year	
BUDGET YEAR:	2014 - 2015	
PROJECT COST:		
SCOPE:	No projects this fiscal year	
BUDGET YEAR:	2015 - 2016	
PROJECT COST:		
SCOPE:	No projects this fiscal year	
BUDGET YEAR:	2016-2017	
PROJECT COST:		
SCOPE:	No projects this fiscal year	
BUDGET YEAR:	2017 - 2018	
PROJECT COST:		
SCOPE:	No projects this fiscal year	

EDUCATIONAL FACILITIES DEPARTMENT

BUDGET YEAR:	2018-2019	
PROJECT COST:		\$2,631,169
SCOPE:	Concrete sidewalk and exterior classroom stair replacement work. Parking lot construction and partial main lot reconstruction. Electrical upgrades to add more receptacles. Replace windows, blinds, security screens. South entry - rebuild and replace deteriorated structure and ornamentation.	
BUDGET YEAR:	2019-2020	
PROJECT COST:		
SCOPE:	No projects this fiscal year	
BUDGET YEAR:	2020-2021	
PROJECT COST:		
SCOPE:	No projects this fiscal year	
BUDGET YEAR:	2021-2022	
PROJECT COST:		
SCOPE:	No projects this fiscal year	
	TOTAL RENOVATION COST	\$5,661,426
	RENOVATION COST (87/88 - 04/05) + 26%	\$3,434,304
	RENOVATION COST (05/06 - PRESENT) + 32%	\$3,875,240
	TOTAL RENOVATION COST WITH INCIDENTALS	\$7,309,544

965 North Goodman Street
School #25

2023-2024

General Maintenance & Repairs	\$ 73,085.26
	\$ 73,085.26