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## 2023 Lead Service Replacement Project GRANT #18998 Tentative Schedule Timeline

## 2024 Season -

July 2024 through September 2024- Cobbs Hill Drive/South Winton+/- 121 EA Gould, San Gabriel, Cobbs Hill, Castlebar, Nunda, Pinnard, Bengal Ter, Nursery, Hartsen, Hoyt PI, Aberthaw.

Contractor will start the project with one service crew. This crew will perform service replacements at a projected rate of 15 services per week throughout the first 8 weeks of scheduling. This will equal approx. 121 services.

September 2024 through December 2024- Upper Monroe/Swillburg +/- 286 EA
Hinsdale, Werner Pk, Belmont, Avondale, Rosedale, Suter Ter, Pembroke,
Bloomfield Pl, Jaques, Pappert, Benton, Wilmington, Avon, Sycamore, Fountain.

Contractor will Increase service crew size. This crew will perform service replacements at a projected rate of 20 services per week throughout 14 weeks of scheduling. This will equate to 286 services.

**<u>2025 Season-</u>** Weather permitting, we will continue throughout winter months with lead service replacements.

If inclement weather deters our continuation, we will shut down for the winter.

<u>December 2024 through August 2025- North Winton/Merchants +/- 365 EA</u>

Mildorf, Presque, Fairfax, Colebourne, Tryon Pk, Dalkeith, Wilsonia, Merwin, Glen Pkwy, Coleridge, Marsden, Elmcroft, Elm, Berwick, Lannark Cres.

Contractor will perform approximately 20 service replacements per week for about 18 weeks. This will equate to 365 services.