



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

268

June 25, 2024 NBD 02

TO THE COUNCIL

Ladies and Gentlemen:

Re: License Agreement for Community Garden –
St. Mark’s & St. John’s Episcopal Church

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a license agreement between the City and St. Mark’s & St. John’s Episcopal Church, (Reverend Cindy Rasmussen, 1245 Culver Road, Rochester, NY) for the use of premises located at 622 Merchants Road and 1199 Culver Road. The license agreement has a term of five years, and there is no fee.

St. Mark’s & St. John’s Episcopal Church has been responsible for these parcels since it applied for their original five year agreement in 2019 via Ordinance No. 2019-255. The organization has demonstrated a sustainable gardening operation that is supported by the immediate neighborhood. The gardens have been maintained at a high standard and have had no complaints. There are currently four organizations who have five-year garden permits. Maps of the parcels are included in Attachment A.

The City retains the right to terminate all or part of the license with 90 days written notice. The licensee will then be required to relinquish the site at the end of the prevailing growing season which is defined as December 15th of the notification year.

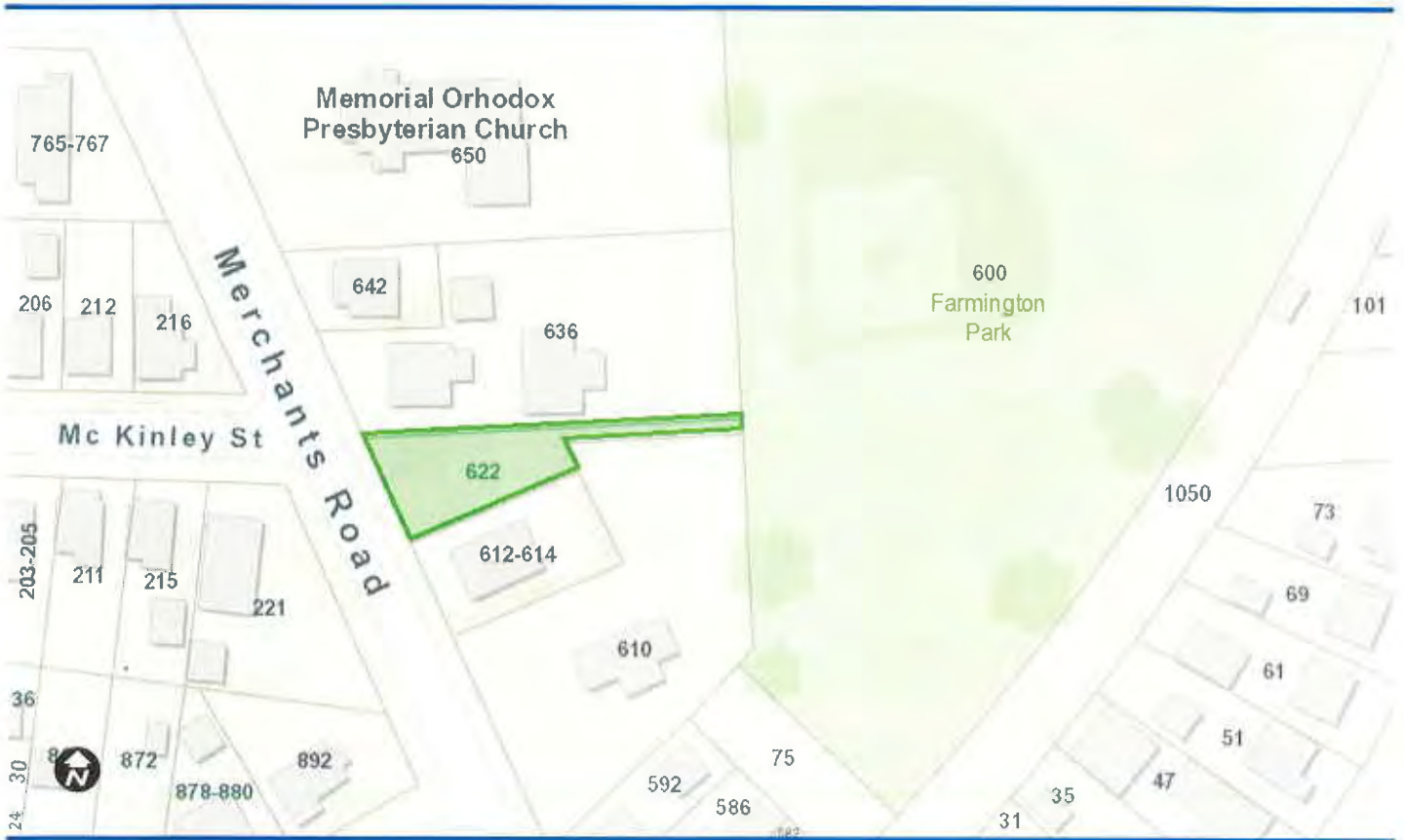
Respectfully submitted,

Malik D. Evans
Mayor



622 Merchants Rd

NBD 02
ATTACHMENT A



May 21, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malk D. Evans, Mayor

1199 Culver Rd

NBD 02
ATTACHMENT A



May 21, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

INTRODUCTORY NO.

268

Ordinance No.

Authorizing a license agreement with St. Mark's and St. John's Episcopal Church for the use of City properties as community gardens

WHEREAS, the City of Rochester has received a proposal from the St. Mark's and St. John's Episcopal Church for the continued use of two City-owned parcels of land as community gardens for a term of five years;

WHEREAS, consistent with Section 21-23 of the Municipal Code, the Council is following additional procedures due to the length of the proposed use; and

WHEREAS, the term of the use is reasonable and necessary in light of its intended purpose and the public will benefit throughout the term of the use.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a license agreement with St. Mark's and St. John's Episcopal Church for the maintenance of community gardens at each of the following City-owned properties:

Address	SBL #
1199 Culver Road	107.55-2-30
622 Merchants Road	107.65-1-1

Section 2. The license agreement shall have a term of five years, provided that the City shall retain the right to terminate all or part of the license upon 90 days written notice whereupon the licensee shall then be required to relinquish the site or sites designated in such notice at the end of the prevailing growing season which is defined as December 15th of the notification year.

Section 3. The license agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

269

June 25, 2024 NBD 03

TO THE COUNCIL

Ladies and Gentlemen:

Re: Lease Agreement – 414 Lexington Avenue

Council Priority: Rebuilding and Strengthening Neighborhoods

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving a 16-month lease agreement with Providence Holy Rosary Housing Development Fund Company, Inc., as owner in fee and Holy Rosary Apartments, L.P. as equitable owner (Mark Greisberger, President, 1150 Buffalo Road, Rochester, NY) to be used for the temporary location of the Rochester Public Library Maplewood Branch while that location is renovated. The City will lease approximately 3,855 square feet of space in the former Church Building/Community Center at Holy Rosary Apartments at 414 Lexington Avenue. A location map is included in Attachment A.

The term of the lease shall begin August 16, 2024 and expire January 15, 2026. The total rental amount for the first 12 months shall be \$34,695 payable in monthly payments of \$2,891.25. The rent shall adjust by the lesser of CPI-U or 3% after the first 12 months. The first \$30,000 of this agreement shall be paid out of the Library Trust Fund (Fenyvessy & Poletto funds) with the balance from the 2024-25 operating budget of the Rochester Public Library and subsequent budgets upon approval. The lease value was established via independent appraisal by Bruckner, Tillet, Rossi, Cahill & Associates in May, 2024.

Despite a lengthy search exceeding one year, a suitable alternate location could not be found in the Northwest Quadrant/Maplewood Neighborhood in the time necessary to obtain Council approval of a lease prior to the commencement of construction of the Maplewood Library, which will begin in late June/early July 2024. Therefore, the Library will need to move into the new location prior to Council approval of the lease agreement. Pursuant to City Code Chapter 21, the City shall enter into a short term, two month lease with Providence Holy Rosary Housing Development Fund Company, Inc.

Additionally, the leased premises, as described above is currently occupied by Mary's Place Refugee Outreach, Inc. (Nicholas Cook & Tonia Canty-McKinney, Co-Executive Directors). Mary's Place had an active lease of these same premises through 2025, but they are voluntarily terminating their lease, and the City will occupy this space to maintain a Library in the Maplewood Community. With Mary's Place voluntarily terminating their lease of the premises, the City will enter into a month-to-month agreement with Mary's Place while they wind down operations and move into a new location being renovated for them. Mary's Place will continue to occupy



approximately 625 SF of the original 3,855 SF space and will pay the City \$342.19 per month as a sub-tenant for the new reduced square footage.

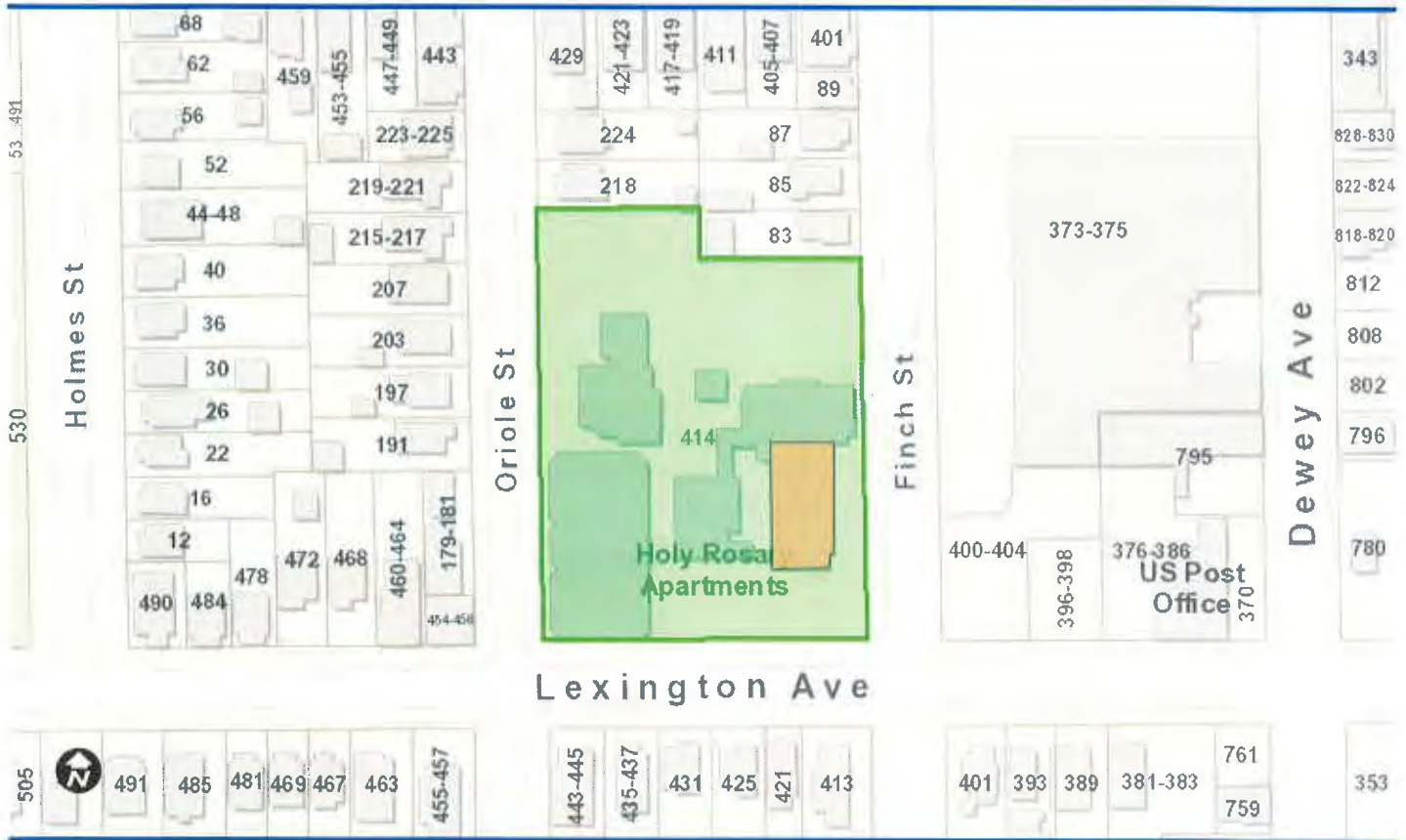
Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

414 Lexington Ave

NBD 03
ATTACHMENT A



May 24, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malk D. Evans, Mayor

269

Ordinance No.

Authorizing a lease agreement with Providence Holy Rosary Housing Development Fund Company, Inc. for a temporary location of the Rochester Public Library Maplewood Branch

WHEREAS, construction renovation is planned for the Rochester Public Library Maplewood Branch which requires the temporary relocation of the Maplewood Branch during construction;

WHEREAS, 414 Lexington Avenue is located within the Maplewood neighborhood and has been identified as a proposed temporary location for the Maplewood Branch to remain open during construction;

WHEREAS, an independent appraisal was prepared to determine the lease value.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Rochester Public Library or the City on its behalf is hereby authorized to enter into an agreement with Providence Holy Rosary Housing Development Fund Company, Inc. and Holy Rosary Apartments, L.P. for the lease of approximately 3,855 square feet of space in the former Church Building/Community Center at 414 Lexington Avenue to use as the temporary location of Rochester Public Library Maplewood Branch. The term of this agreement shall be sixteen (16) months commencing on August 16, 2024.

Section 2. The lease agreement shall obligate the City to pay monthly payments of \$2,891.25 for the first twelve months. The rent shall adjust by the lesser of the Consumer Price Index-Urban or 3% after the first twelve months. The initial twelve months of the term shall be funded in the amounts of \$30,000 from the Library Trust Fund and \$1,803.75 from the 2024-25 Budget of the Rochester Public Library (Library Budget). The subsequent four months' payments shall be funded from the 2025-24 Library Budget, contingent upon approval.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

270

June 25, 2024

NBD 04

TO THE COUNCIL

Ladies and Gentlemen:

Re: Renewal/Extension – Land Purchase
Option Agreement, Ordinance No. 2023-210

Council Priority: Rebuilding and Strengthening
Neighborhoods

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving a one year extension, and an optional second one year extension, of the deadline for REACH Advocacy, Inc., or an affiliated Housing Development Fund Corporation formed for the project (Peter Peters, Co-Director, 720 W. Main St, Rochester, NY), to satisfy the conditions on their purchase option agreement with the City.

Pursuant to Ordinance No. 2023-210 the City entered into a one year option agreement for the purchase and redevelopment of 1 and 2-12 Clarence Park (SBL No. 105.43-2-54 and SBL No. 105.43-2-50.002) into a pocket neighborhood consisting of approximately 12 Tiny House style dwelling units and supporting amenities for residents with extremely low incomes (the Project). A location map is included in Attachment A.

The current agreement, which expires July 16, 2024, has conditions prerequisite to the transfer of land which include meeting fundraising benchmarks sufficient to develop Phase I of their project, and obtaining any necessary special permits, variances and site plan approval. REACH Advocacy has made progress on those conditions, including a recent pledge from the office of Jeremy Cooney, New York State Senator. However, they have not met the required benchmarks to execute the option prior to the expiration of the current agreement. A letter from REACH Advocacy explaining the situation is included in Attachment B.

The renewed agreement will still require the Project's dwelling units to be affordable to tenants with incomes that do not exceed 30% of the Area Median Income (AMI).

Respectfully submitted,

Malik D. Evans
Mayor





P. O. Box 10845
Rochester, NY 14610
info@reachrochester.org
<https://reachadvocacy.org>

Promoting Housing as a Human Right

May 24, 2024

Michael Woodruff
City of Rochester
Division of Real Estate
30 Church St
Rochester, NY

Michael,

As requested, I am providing you with the following information on the Edgerton Meadows Tiny Homes Project status for Council's consideration.

The project has moved forward significantly in the past year. We are currently wrapping up the site plan review with only two items outstanding. The right-of-way abandonment notification has taken place, and we will move the issue forward to Council for approval in the near future. The other item is a variance needed for the location of the bike lockers. At that point, the project is shovel-ready.

Our fundraising efforts have brought in a total of \$277,958 to date. Additionally, we have commitments for an additional \$655,000, which includes a recent award of \$200,000 in CREST funding that State Senator Jeremy Cooney was able to provide for the project.

In December, we were approved to submit an application to OTDA for HHAP funding. They are interested in funding the remaining costs for the entire project, contingent on available funding, once we submit a response to the RFP. At their suggestion, we are currently working toward a partnership with another nonprofit in order to strengthen our application and guarantee the viability of the project for at least 25 years. We are in negotiations with another nonprofit and plan to submit the application when the next funds become available.

In collaboration with the YWCA of Rochester and Monroe County, we were awarded a \$300,000/year ESSHI contract for all twelve units under the chronic homelessness category. The award will provide for a full-time resident manager, a full-time on-site

case manager, and related costs of moving in the residents and housing them as they stabilize their lives.

We've updated our project timeline to reflect the additional time needed to execute the partnership and complete the 90-page RFP for HHAP funding. We anticipate beginning construction in early 2025. We respectfully request that Council provide us with a one-year extension for the Option Agreement, with the option for an additional one-year extension with administration approval. We don't anticipate needing the additional extension. However, we don't know when OTDA will have new funding available.

Respectfully,

Marcia Reaver

Marcia Reaver, Project Lead
Edgerton Meadows Tiny Homes
A Project of REACH Advocacy
PO Box 10845
Rochester, NY 14608

tinyhomes@reachadvocacy.org

<https://reachadvocacy.org>

(585) 615-6696

INTRODUCTORY NO.

270

Ordinance No.

Authorizing an amendatory purchase option agreement for the redevelopment of 1 and 2-12 Clarence Park

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and authorizes the City to enter into an amendatory purchase option agreement with REACH Advocacy, Inc. (REACH) for two City-owned parcels located at numbers 1 and 2-12 Clarence Park, respectively. The amendatory agreement shall amend the existing agreement authorized in Ordinance No. 2022-373 and as amended by Ordinance No. 2023-210 to extend by one year the term for REACH to satisfy certain prior conditions and exercise the purchase option.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

27-1

June 25, 2024 NBD 05

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation and Professional Services
Agreement – 2025-29 Consolidated Plan Support
Services

Council Priorities: Creating and Sustaining a Culture
of Vibrancy; Rebuilding and Strengthening
Neighborhood Housing; Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods, Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to services to support the development of the upcoming 2025-29 Consolidated Community Development Plan (Consolidated Plan). This legislation will:

- 1) Appropriate a total of \$250,000 in Community Development Block Grant (CDBG) funds for two planning and community engagement service agreements as follows:

Annual Action Plan	Project	czbLLC	Highland Planning LLC	Total Appropriated
2024-25	Project 28 – Planning	\$85,000	\$27,917	\$112,917
2023-24	Project 28 – Planning	\$100,000		\$100,000
2023-24	Project 29 - Administration		\$37,083	\$37,083
Total Appropriated		\$185,000	\$65,000	\$250,000

- 2) Establish \$185,000 as maximum compensation for a professional services agreement with czbLLC (Charles Buki, Founder and President, Bath, Maine) to complete a Market Analysis and Needs Assessment study to support the creation of the upcoming Consolidated Plan. The cost of the agreement will be funded from the appropriations herein. The term of the agreement will be one year, with an option to extend for an additional six-month period.
- 3) Establish \$65,000 as maximum compensation for a professional services agreement with Highland Planning LLC (Tanya Zwahlen, Principal & Owner, 820 South Clinton Avenue #3, 14620) to oversee public engagement and input processes to support the creation of the upcoming Consolidated Plan. The cost of the agreement will be funded from the appropriations herein. The term of the agreement will be one year, with an option to extend for an additional six-month period.

The U.S. Department of Housing and Urban Development (HUD) requires entitlement grantee jurisdictions such as the City of Rochester to conduct a resident-informed planning and budgeting process in order to receive federal funds. Every five years the City must produce a Consolidated Plan that lays out the jurisdiction’s overarching housing and community development goals, strategies, and priorities that will be implemented in the upcoming five fiscal years. Each fiscal year the City also produces an Annual Action Plan that establishes the details for how the

strategies of the Consolidated Plan will be carried out that year, and budgets the new annual grant funding to specific projects and programs.

czb will produce a Needs Assessment and Market Analysis study that will inform the development of the Consolidated Plan as well as other City initiatives and strategies. This will include an analysis of regional and city housing market statistics, market trends and shifts since 2018, and review and recommendations for the City's HUD funded programs and policies. In particular, it will focus on barriers and opportunities to improving the City's homeownership rate and fostering a healthy rental housing market that can meet the needs of all income segments.

Highland Planning will oversee a public outreach and engagement campaign with the goal to collect community input and priorities to inform the City's 2025 Consolidated Plan. The campaign will meet the requirements outlined in the City's Citizen Participation Plan and prioritize input from hard-to-reach city residents with household incomes at or below 80% of Area Median Income. This will include strategies to mitigate barriers to participation for people with disabilities, language barriers, computer literacy issues, lack of technology access, and other common barriers. The campaign will also include educational components to help the public understand the constraints and requirements that the City must consider when implementing HUD funding.

To inform the scope and direction of these contracts, the City will assemble an external advisory committee that will include a seat for all other municipalities in the region that are HUD grantees, as well as other important community stakeholders. Where possible, the City will use the planning process and resulting findings to spark strategic discussions with partners, particularly with respect to aligning the use of HUD funding to better achieve shared goals.

The consultants were selected through a Request for Proposals process. A Vendor Summary Form for the Market Analysis/Needs Assessment portion is included in Attachment A, and a Vendor Summary Form for the public engagement portion is included in Attachment B.

Respectfully submitted,



Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: Neighborhood and Business Development

Project / Service Title: 2025 Consolidated Plan, Needs Assessment and Market Analysis

Consultant Selected: czbLLC

Method of Selection: Request for Proposal [Complete 1-7]
 Request for Qualifications [Complete 1-7]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Key Dates:

Milestone	Date
Release of RFP, Posting to City Website	April 5, 2024
Pre-Proposal Conference via Zoom	April 17, 2024
RFP Submission Deadline	May 3, 2024
Interviews with Finalists	Week of May 20, 2024

2. The RFP / RFQ was also sent directly to:

- Interface Studio
- Highland Planning LLC
- czbLLC
- Center for Governmental Research
- Colliers Engineering & Design
- Labella Associates
- Passero Associates
- Strategic Community Intervention LLC
- M&L Associates, Inc.

3. Proposals were received from

Firm Name	Address
Anser Advisory, LLC (Accenture)	888 Boylston St, Boston, MA 02199
czbLLC	Grant Building, 31 Centre Street, Bath, ME 04530-2560
Ichor Strategies, LLC	104 East Ave, Rochester, NY 14604
JM Goldson, LLC	4228 Washington St, Boston, MA 02131
Steadfast City	250 Mill St, Suites 205-208, Rochester, NY 14604
Precision Consulting Firm, LLC	1980 Festival Plaza Dr, Suite 300, Las Vegas, NV 89135

4. Evaluation criteria

Scoring Criteria	Points Possible	Received by czbLLC
Proposal Quality	30	27
Experience	30	30
Cost	10	8
References	15	15
Key Principals Involved	15	14
Scoring Subtotal	100	94

Bonus Weighting Criteria	Weight Possible	Received by czbLLC
Note: Local firm preference weighting not permitted due to HUD funding source		
Primary Firm is NYS Certified MWBE	10%	0
Subcontractor is MWBE with 10-20% of Contract Value	5%	0
Subcontractor is MWBE with More than 20% of Contract Value	10%	0
Plans to Meet Workforce Utilization Goals	10%	0
Weighting Subtotal	30%	0
Final Weighted Score		94

5. Review team included staff from:

Title	Dept.	Bureau, Division
Associate City Planner	Mayor's Office	Office of City Planning
Grants Management and Research Coordinator	NBD	Commissioner's Office, Strategic Initiatives
CDBG Coordinator	NBD	Commissioner's Office, Strategic Initiatives
Administrative Analyst	NBD/OMB	Commissioner's Office, Strategic Initiatives
Director of Policy and Strategic Initiatives	NBD	Commissioner's Office, Strategic Initiatives
Manager of Environmental Quality	DES	Environmental Quality
Municipal Attorney	Law	
Manager of Contract Services	NBD	Buildings and Compliance, Contract Services
Assistant to the Manager of Housing	NBD	Business and Housing Development, Housing
Manager of Housing	NBD	Business and Housing Development, Housing

6. Additional considerations/explanations: One RFP solicitation was issued seeking two different sets of services. The RFP stated that respondents had the option to submit proposals for one or both services, and submitting for only one would not negatively impact the evaluation of their proposal. For firms that proposed both services, the scope of each was evaluated and scored separately.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: CMJ (esign) Date: 5/24/24

Form date 1/4/19

Vendor / Consultant Selection Process Summary

Department: Neighborhood and Business Development

Project / Service Title: 2025 Consolidated Plan, Community Engagement Services

Consultant Selected: Highland Planning LLC

Method of Selection: Request for Proposal [Complete 1-7]
 Request for Qualifications [Complete 1-7]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Key Dates

Milestone	Date
Release of RFP, Posting to City Website	April 5, 2024
Pre-Proposal Conference via Zoom	April 17, 2024
RFP Submission Deadline	May 3, 2024
Interviews with Finalists	Week of May 20, 2024

2. The RFP / RFQ was also sent directly to:

- Interface Studio
- Highland Planning LLC
- czbLLC
- Center for Governmental Research
- Colliers Engineering & Design
- Labella Associates
- Passero Associates
- Strategic Community Intervention LLC
- M&L Associates, Inc.

3. Proposals were received from

Firm Name	Address
3x3 Design US LLC	196 State St, Floor 3, Brooklyn, NY 11238
Anser Advisory, LLC (Accenture)	888 Boylston St, Boston, MA 02199
Highland Planning LLC	820 South Clinton Avenue #3, Rochester, NY 14620
Ichor Strategies, LLC	104 East Ave, Rochester, NY 14604
JM Goldson, LLC	4228 Washington St, Boston, MA 02131
Steadfast City	250 Mill St, Suites 205-208, Rochester, NY 14604
The Collective Good	5245 Wisconsin Ave, Suite 600, Chevy Chase, MD 20815

4. Evaluation criteria

Scoring Criteria	Points Possible	Received by Highland Planning
Proposal Quality	30	27
Experience	30	28
Cost	10	8
References	15	14
Key Principals Involved	15	12
Scoring Subtotal	100	88

Bonus Weighting Criteria	Weight Possible	Received by Highland Planning
Note: Local firm preference weighting not permitted due to HUD funding source		
Primary Firm is NYS Certified MWBE	10%	10%
Subcontractor is MWBE with 10-20% of Contract Value	5%	0%
Subcontractor is MWBE with More than 20% of Contract Value	10%	0%
Plans to Meet Workforce Utilization Goals	10%	10%
Weighting Subtotal	30%	20%
Final Weighted Score		106

5. Review team included staff from:

Title	Dept.	Bureau, Division
Associate City Planner	Mayor's Office	Office of City Planning
Grants Management and Research Coordinator	NBD	Commissioner's Office, Strategic Initiatives
CDBG Coordinator	NBD	Commissioner's Office, Strategic Initiatives
Administrative Analyst	NBD/OMB	Commissioner's Office, Strategic Initiatives
Director of Policy and Strategic Initiatives	NBD	Commissioner's Office, Strategic Initiatives
Manager of Environmental Quality	DES	Environmental Quality
Municipal Attorney	Law	
Manager of Contract Services	NBD	Buildings and Compliance, Contract Services
Assistant to the Manager of Housing	NBD	Business and Housing Development, Housing
Manager of Housing	NBD	Business and Housing Development, Housing

6. Additional considerations/explanations: One RFP solicitation was issued seeking two different sets of services. The RFP stated that respondents had the option to submit proposals for one or both services, and submitting for only one would not negatively impact the evaluation of their proposal. For firms that proposed both services, the scope of each was evaluated and scored separately.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: CMJ (esign) Date: 5/24/24

Form date 1/4/19

INTRODUCTORY NO.**271**

Ordinance No.

Authorizing an appropriation and professional services agreement for 2025-29 Consolidated Plan Support Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$250,000 in Community Development Block Grant (CDBG) funds for planning and community engagement services to complete a Market Analysis and Needs Assessment Study to support the creation of the upcoming 2025-2029 Consolidated Community Development Plan (Consolidated Plan). The sources of the funds shall be as follows:

- a. \$112,917 from 2024-25 Annual Action Plan Project 28, Planning;
- b. \$100,000 from 2023-24 Annual Action Plan Project 28, Planning; and
- c. \$37,083 from 2023-24 Annual Action Plan Project 29, Administration.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with czbLLC to complete a Market Analysis and Needs Assessment study to support the creation of the upcoming Consolidated Plan. The maximum compensation for the agreement shall be \$185,000, which shall be funded from the appropriations authorized in Section 1 in the amounts of \$85,000 from the 2024-25 Annual Action Plan Project No. 28 Planning allocation and \$100,000 from the 2023-24 Annual Action Plan Project No. 28 Planning allocation. The term of the agreement shall be one year with an option to extend for an additional six-month period.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Highland Planning LLC to oversee public engagement and input processes to support the creation of the Consolidated Plan. The maximum compensation for the agreement shall be \$65,000, which shall be funded from the appropriations authorized in Section 1 in the amounts of of \$27,917 from the 2024-25 Annual Action Plan Project 28 Planning allocation and \$37,083 from the 2023-24 Annual Action Plan Project 29 Administration allocation. The term of the agreement shall be one year with an option to extend for an additional six-month period.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

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www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

272

June 25, 2024 NBD 06

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements – Lead Hazard Evaluation Services and Radon Testing for Housing Rehabilitation Programs and Lead Hazard Control Program

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City's Housing Rehabilitation Programs and Lead Hazard Control Program. This legislation will establish \$275,000 as maximum aggregate compensation for term agreements to provide lead hazard evaluation and radon testing services with the following Consultants:

- a) Paradigm Environmental Services, Inc., Justin Magee, President, 179 Lake Avenue, Rochester, NY 14608
- b) Environmental Education Associates, DBA UNYSE Environmental Consultants, Andrew J. McLellan, President, 346 Austin St., Batavia, NY 14207
- c) Stohl Environmental LLC, Michael Scinta, Partner, 7451 S. Lake Rd, Bergen, NY 14416

The agreements shall be funded from \$100,000 in Community Development Block Grant funds from the Owner-Occupant Housing Rehabilitation Program project allocation of the 2023-24 Annual Action Plan, authorized by Ordinance 2023-175; \$100,000 from the 2022 Lead Hazard Control Program, authorized by Ordinance 2022-334; and \$75,000 from the 2024-25 Budget of the Department of Neighborhood and Business Development funded by the Targeted Home Improvement Program grant, authorized by Ordinance 2024-76. Each firm will be allotted a maximum compensation amount based on their current workload. The term of the agreements shall be one year with the option to extend for up to two additional years if funds within the aggregate maximum compensation remain.

The City issued a Request for Proposal (RFP) to obtain proposals from qualified Consultants to provide lead hazard evaluation and radon testing services for the City's Housing Rehabilitation Programs and Lead Hazard Control Program. The RFP was posted on the City's website from April 4, 2024, to May 3, 2024. A total of four proposals were received. It is being proposed that agreements be signed with the three Consultants listed above. The reason for not selecting the fourth Consultant is that their submission was incomplete; therefore, it was not evaluated for consideration. A Vendor Summary Form is included in Attachment A.

A lead hazard evaluation and radon testing services is required for all properties enrolled in the City's Housing Rehabilitation Programs and Lead Hazard Control Program. The reports identify lead-based paint and radon hazards that must be remediated with program funds. All of the properties enrolled in these programs are subject to a lead-based paint clearance at the conclusion of the project.



Costs:

Consultant	1-unit	2-unit	3-unit	4-unit	Radon Testing
Paradigm Environmental Services, Inc.	\$1,000	\$1,200	\$1,400	\$1,600	\$325
UNYSE Environmental Consultants	\$650	\$950	\$1,250	\$1,500	\$150
Stohl Environmental LLC	\$750	\$850	\$900	\$950	\$300

Respectfully submitted,



Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: Neighborhood & Business Development
Project / Service Sought: Lead Hazard Evaluation and Radon Testing Services
Consultant Selected: Paradigm Environmental Services, Inc.
UNYSE Environmental Consultants
Stohl Environmental, LLC
Method of selection: Request for Proposal
 Request for Qualifications
 From the NY State Department of Transportation list of pre-approved regional engineering firms

1) **Date RFP / RFQ issued:** April 4, 2024

2) **The RFP / RFQ was also sent directly to:**

Paradigm Environmental Services, Inc.
UNYSE Environmental Consultants
Lozier Environmental Consulting, Inc.
First Avenue Homes, LLC

3) **Proposals were received from:**

<u>Firm</u>	<u>City/State</u>
Paradigm Environmental Services, Inc.	Rochester, NY
UNYSE Environmental Consultants	Rochester, NY
Stohl Environmental, LLC	Rochester, NY
First Avenue Homes, LLC	Rochester, NY

The proposal from First Avenue Homes, LLC was disqualified because their RFP was incomplete.

4) **Evaluation criteria**

Four employees of the City of Rochester, Department of Neighborhood & Business Development evaluated the proposals and assigned scores according to the criteria in the table below. The Consultants were qualified for a maximum score of 102. The scores represent the averages taken from each of the four reviewers.

Criteria	Points Possible	Paradigm Environmental Services, Inc.	UNYSE Environmental Consultants	Stohl Environmental, LLC
Proposal	20	20	20	20
Experience	40	37	37	37
Cost	35	19	30	32
Key Personnel	5	5	5	5
Bonus Points				
City Firm 10% of Total .10 x TT	1	1	1	1
M/WBE Status 10% of total .10 x TT	1	0	0	0
Total	102	82	93	95

5) The review team included staff from:

Neighborhood & Business Development

Manager of Contract Services
Principal Community Housing Planner
Lead Paint Program Coordinator
Property Rehabilitation Specialist

6) Additional considerations/explanations:

7) The MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.

MWBE Officer Initials: CMJ

Date: 5/28/2024

INTRODUCTORY NO.

272

Ordinance No.

Authorizing funding and agreements for lead hazard evaluation services and radon testing for Housing Rehabilitation and Lead Hazard Control programs

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$275,000 for use in the City's Housing Rehabilitation and Lead Hazard Control programs (Programs). The sources of the funds shall be as follows:

- a. \$100,000 from the 2023-24 Annual Action Plan, Project No. 11 allocation for the Owner-Occupant Housing Rehabilitation Program;
- b. \$100,000 from the 2022 Lead Hazard Control Program funds appropriated by Ordinance 2022-334; and
- c. \$75,000 from the 2024-25 Budget of the Department of Neighborhood and Business Development.

Section 2. The Mayor is hereby authorized to enter into professional services agreements with the following consultants for lead hazard evaluation services for the Programs:

- a. Paradigm Environmental Services, Inc., Rochester, NY;
- b. Environmental Education Associates, Inc., Batavia, NY; and
- c. Stohl Environmental LLC, Bergen, NY.

The agreements shall have an aggregate maximum compensation of \$275,000, which shall be funded from the appropriations authorized by Section 1 herein and allotted among the three providers as the services are needed based on their current workload. The term of each agreement shall be one year with the option to extend for up to two additional years if funds within the aggregate maximum compensation remain.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

273

June 25, 2024

NBD 07

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – The Center for Dispute Settlement,
Inc., Hearing Officer Services

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation to establish \$16,800 as maximum compensation for an agreement with The Center for Dispute Settlement, Inc. (Shira May, President & CEO, 16 East Main Street, Suite 800, Rochester, NY 14614) to provide Hearing Officers for the City's Housing Rehabilitation and Demolition Programs, and for Code Enforcement. The agreement will be funded from the 2024-25 Budget of the Department of Neighborhood and Business Development (NBD). The term of the agreement will be for one year with the option to extend for two, additional one-year terms. The maximum annual compensation for each of the one-year extensions, if exercised, is \$16,800, which would be funded from the Budget of the NBD, contingent upon approval of said budgets.

As part of the City's demolition program, NBD conducts demolition hearings against owners whose properties are in a state of disrepair and a potential health and safety hazard. An important aspect of the demolition hearing process is an impartial, third party hearing officer. The hearing officer will listen to testimony and render written decisions for each privately owned property that the City schedules for a demolition hearing. Those hearing findings are the legal basis for further action, including any demolition that the City may undertake.

The Center for Dispute Settlement is the current provider for demolition hearing services for the City, last authorized via Ordinance No. 2022-166. The requested funding will permit the Center for Dispute Settlement to conduct approximately 80 demolition hearings. A Justification Statement for not issuing an RFP is included in Attachment A.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement without a Request for Proposals

The Procurement of Professional Services Policy (**Ord. No. 2023-93**) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that **exceeds \$20,000**; and
2. To the contract record when entered in Munis.

Department: Neighborhood & Business Development Service(s): Hearing Officer

Project: N/A

Vendor/Consultant selected:

Center for Dispute Settlement, 16 E. Main St, Suite 800, Rochester, NY

How was the vendor selected?

Center for Dispute Settlement had previous PSAs for services requested

Why was no RFP issued for this service?

- **Is there previous experience with the vendor?**
CDS has provided hearing officer services for the City's housing rehabilitation and private demolition hearings for more than 20 years. They are familiar with the process and procedures & have more than one hearing officer available. The hearing officers are all certified in dispute resolution. They provide written hearing decisions in a timely manner.
- **Are there unique or emergency circumstances?**
Demolition hearings are held every month. Requiring an RFP would mean stopping the demolition hearing process until the selection of a service provider. In addition, selection of a new provider would require training in the City's process which would further delay the ability to hold demolition hearings in an uninterrupted manner.
- **Is the service specialized and unique? Is the number of qualified providers limited? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.**
The Center for Dispute Settlement provides a specialized service. They are the only non-profit, dispute resolution service located in the city of Rochester. All hearing officers are certified in dispute resolution.

- Does the project include multi-year State or Federal funding? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

The services requested from the CDS do not include or require multi-year State or Federal funding.

Compensation Amount: \$16,800

How was this determined?

The CDS is requesting \$200 per hearing case. This fee includes presiding as the hearing officer and providing written hearing decisions. Private lawyers would charge \$250+ per hour plus an additional fee for written findings.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: CMJ Date: 5/28/24

Signature of Department Head: *Dana Miller* Date: 5/28/2024

INTRODUCTORY NO.

273

Ordinance No.

Authorizing an agreement for hearing officer services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with The Center for Dispute Settlement, Inc. to provide hearing officers for the City's housing rehabilitation and demolition programs, and for code enforcement. The term of the agreement shall be one year, with the option to extend for up to two additional one-year periods. The maximum annual compensation shall be \$16,800, which shall be funded from the 2024-25 Budget of the Department of Neighborhood and Business Development (NBD) for the initial term, and from a future year's Budgets of NBD for each optional one-year extension, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

274

June 25, 2024

DES 8

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bull's Head Revitalization Project

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Bull's Head Revitalization Project. This legislation will:

1. Appropriate \$750,000 in anticipated reimbursements from the New York State Department of Transportation (NYSDOT) to finance a portion of the final design and construction administration services for the Project; and,
2. Authorize an amendatory professional services agreement with Erdman, Anthony and Associates, Inc. (Curt Helman, C.E.O., 145 Culver Road, Suite 200, Rochester, New York) to provide final engineering design and construction administration services for the Project. The original agreement for \$750,000 was authorized in Ordinance No. 2023-69 and was for preliminary engineering design services. This amendment will increase the compensation by \$1,050,000 to a maximum total of \$1,800,000. The cost of the amendatory agreement will be funded with \$750,000 in NYSDOT funds appropriated herein, \$24,000 of 2021-22 Cash Capital and \$276,000 of 2023-24 Cash Capital.

This is a Federal Aid Project administered by the City under agreement with NYSDOT.

The Project includes, but is not limited to, a combination of new street construction, pavement reconstruction and rehabilitation, milling and resurfacing, realignment of intersecting streets, curbs, sidewalks, street lighting improvements, water main installation, water services and hydrants, sewer main extensions, catch basins, manholes, adjustment of utility appurtenances, landscaping, the addition of bicycle facilities and other various improvements as funding allows.

The first public meeting for the project was held on February 27, 2024. A copy of the meeting minutes are attached.

Preliminary design services began in spring 2023. Final design services are anticipated to begin in summer 2024. Construction is anticipated to begin in 2026 pending right-of-way acquisitions and contractor availability. This amendatory agreement will result in the creation and/or retention of the equivalent of 11.4 full-time jobs.



The term of the agreement shall remain six months after final completion of the Project.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Bull's Head Revitalization Project

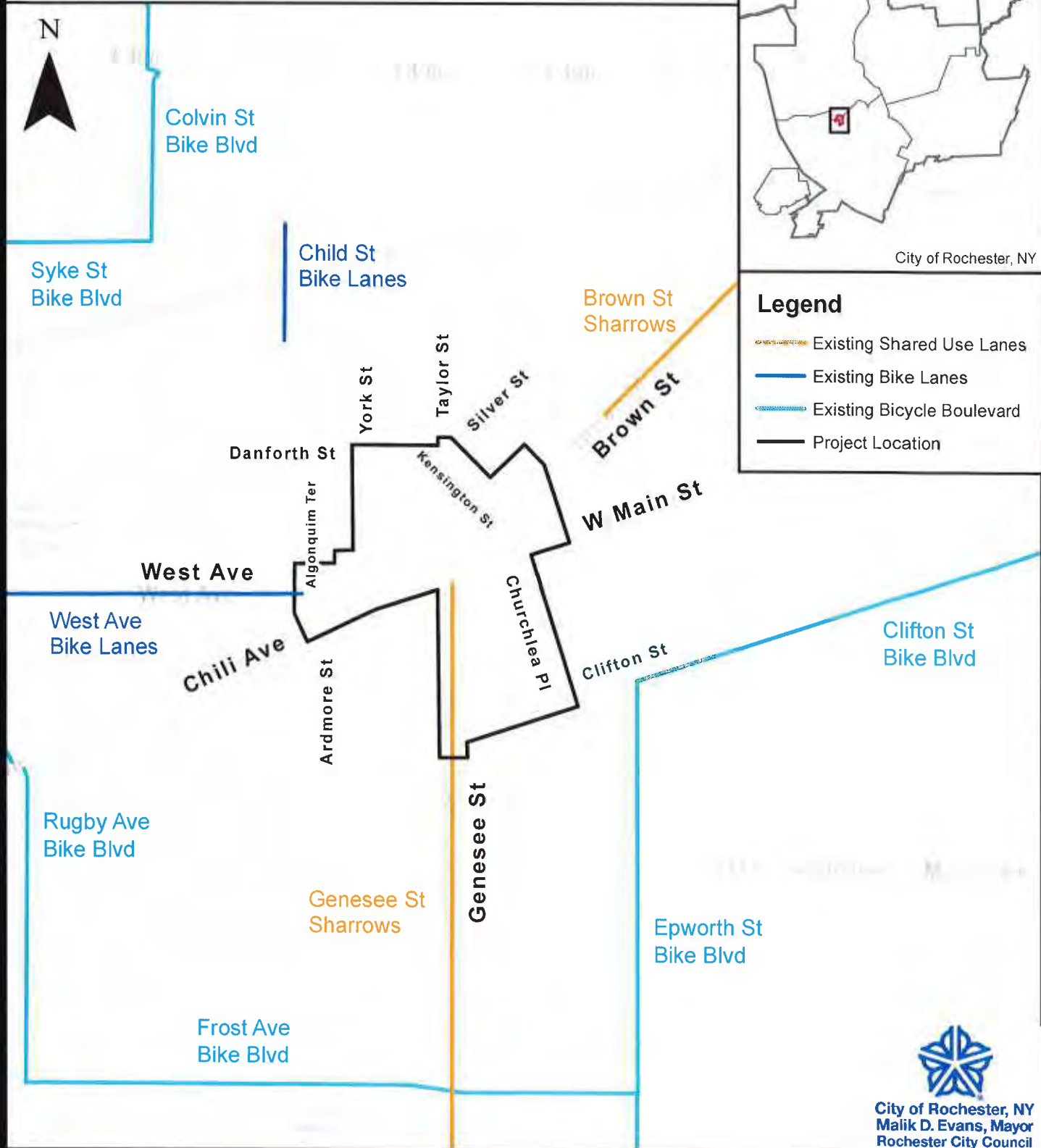
DES 8



City of Rochester, NY

Legend

- Existing Shared Use Lanes
- Existing Bike Lanes
- Existing Bicycle Boulevard
- Project Location



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

Meeting Minutes



PUBLIC INFORMATION MEETING MINUTES

PROJECT: Bull's Head Revitalization - Street Improvements

CITY PROJECT NO.: 23124

NYSDOT PIN: 4CR019

DATE: Tuesday, February 27, 2024, 6:00PM – 8:00PM Salvation Army, 100 West Avenue, Rochester, NY and Virtual via Zoom

DESIGN TEAM AND PRESENTERS REPRESENTING:

Lisa Reyes	City of Rochester
Dominic Fekete	City of Rochester
John Brach	City of Rochester
Rick Rynski	City of Rochester (Virtual)
Becca Kohlman	Erdman Anthony Consultant Design Team
Kara Rosenthal	Erdman Anthony Consultant Design Team
Rob Schiller	Erdman Anthony Consultant Design Team
Melissa Geska	DevelopROC
Bailey Pope	The Dawson Company
Megan Morsch	Highland Planning Public Engagement Team
Tanya Zwahlen	Highland Planning Public Engagement Team

The public information meeting was held to discuss the Bull's Head Revitalization Project Street Design. The meeting was held both in-person at the Salvation Army and online via Zoom video conference.

Lisa Reyes from the City of Rochester welcomed attendees and described the meeting format, including instructions for online participants to ask questions. Various project team members were introduced.

Rob Schiller (Erdman Anthony) welcomed stakeholders to the Bull's Head Revitalization Street Improvements presentation and project overview. This project will reimagine the streets adjacent to the Bull's Head Development Project. This includes the reconfiguration of the intersections of West Main Street/Genesee Street/Brown Street and West Main Street/Chili Avenue/West Avenue/York Street.

Schiller reviewed the project background and shared preliminary infrastructure concepts centered around realigning intersections, reconfiguring adjacent roads, adding dedicated bicycle facilities, and adding pedestrian improvements throughout the project area.

The proposed transportation upgrades and development plans incorporate years of coordinated planning between the City of Rochester, neighborhood advocates and anchor institutions, like Rochester Regional Health. The goal of the meeting was to solicit stakeholders' feedback to shape the vision based on community needs and priorities.

The Bull's Head Revitalization Street Design is being led by Erdman Anthony, while the private development planning is being spearheaded by DevelopROC. The two teams are working collaboratively

to ensure the success of the coordinated public infrastructure improvements and private development plans.

The project area is focused on the transportation network encompassed by West Main Street, Genesee Street and Brown Street, located just west of downtown Rochester. Investments to reconfigure and reconstruct this street network aim to achieve multiple goals: correcting long-standing safety and operational deficiencies in the road system, supporting the new adjacent private development, improving pavement conditions, upgrading ADA amenities and bike/pedestrian facilities, and enhancing the overall streetscape identity through refreshed landscaping, lighting and traffic controls.

Erdman Anthony's conceptual street design incorporates realignment of the intersections at West Main/Genesee/Brown and West Main/Chili/West/York to address high-crash rates and congestion issues. Complete Street initiatives including narrowing of roadway width to introduce traffic calming, and define safer pedestrian zones will be implemented. Widening is also proposed to provide on street parking to support development land uses. Dedicated bike facilities are planned, in the form of raised one way cycle tracks to provide bicycle network connectivity through the project area. Bus stops will be refreshed, in coordination with RTS, who has provided input on balancing transit access with efficient traffic flows. The final streetscape design will include landscaping and lighting to create an inviting district identity. The pavement will also be refreshed through milling and resurfacing treatment and new pavement markings.

Erdman Anthony presented three subalternatives for the new proposed intersection of Brown Street and Genesee Street: (1) a roundabout; (2) a stop-controlled tee-intersection; and (3) a traffic signal. Erdman Anthony identified the third subalternative as the preferred design after thoroughly reviewing traffic levels of service and safety measures for all three options.

With design and engineering continuing through 2025, construction is slated from spring of 2026 to the fall of 2027. Opportunities for public input will shape the evolving plans, with 30% design review scheduled in Spring 2024 and 50% design in Summer 2025. The preferred alternative conceptual design is pending review of utility impacts and budget.

The meeting was opened to the public for questions and discussion. The following questions were asked by the public following the formal presentation. These were asked in-person or through the Zoom chat feature.

1. *Q. Participant:* Expressed concerns regarding the proposed bump outs on the streets, mentioning that similar bump outs on King Street and West Main have been a "nightmare" for the community due to parking issues and insufficient room for fire trucks and other vehicles to navigate through. *A. Project Team:* Assured the participant that they would take the feedback into consideration and carefully review the impacts of the proposed bump outs on truck and bus turning movements. Acknowledged the importance of ensuring that emergency vehicles and larger vehicles can safely and efficiently maneuver through the streets. Mentioned that the bump outs would be equipped with reflective posts for better visibility.

2. *Q. Former president of Neighborhood United:* Shared concerns about the importance of community vision and past planning efforts in relation to the Bull's Head Revitalization Project. Questioned why the Sector 4 CDC plan and the Neighborhood United plan were not mentioned in the presentation. *A. Project Team:* Thanked him for his comments.
3. *Q. Participant:* Raised concerns about the proposed back-in angle parking, providing an example of a similar parking configuration on Arnett Boulevard where only one or two cars actually backed into the spaces during the day. Expressed belief that this type of parking arrangement could be more dangerous. *A. Project Team:* Acknowledged the challenges associated with back-in angle parking and provided a rationale for its inclusion in the design. Explained that pull-in angle parking is not conducive to safely backing out into traffic, while back-in angle parking on a two-way street is considered the preferred design from a safety perspective. Recognized the validity of the participant's concerns and assured them that they were still considering other parking options, including parallel parking.
4. *Q. Father Ray Flynn, pastor for the school of the deaf:* Shared impressions of the Bull's Head Revitalization Project's design, expressing overall approval while raising a concern about the increasing use of mobile wheelchairs in the community and the need to consider accessibility. Questioned the commitment of businesses to the project and expressed dislike for the Bull's Head logo. *A. Melissa Geska (DevelopROC):* Confirmed that her firm would be relocating to the Bull's Head area and mentioned that several other potential companies had expressed interest in the project. Emphasized that the City's efforts were focused on planning around this demonstrated interest.
5. *Q. Dr. Jamella James:* Expressed deep concerns about the Bull's Head Revitalization Project and its potential impact on the community. Questioned whether the project would truly address pressing issues faced by residents, such as high rent, abandoned housing, and safety concerns. Challenged the project team to provide clear explanations of how the proposed changes would tangibly improve the lives of current residents. *A. Project Team:* Thanked Dr. James for her comments.
6. *Q. Resident from Taylor Street:* Shared personal story of living in an abandoned house and facing housing challenges. Expressed concerns about neighborhood safety and questioned whether their children were part of the Bull's Head Revitalization Project's plan. *A. Dana Miller (City of Rochester NBD Commissioner):* Acknowledged the challenges faced by the community and individual residents, drawing from his own deep connection to the neighborhood. Mentioned that the City had been working on the Bull's Head Revitalization Project since 1994, with numerous public meetings held over the years to gather community input. Addressed the specific concerns raised by the Taylor Street resident, noting that the City has been working to assist residents and provide support to the best of their ability. Discussed the broader issues affecting the neighborhood and emphasized the project's goal of creating buildings and businesses that generate jobs and opportunities for the community.

7. *Q. Resident:* Raised concerns about safety and the impact of the proposed multi-story apartments on the community. Shared personal experience of feeling scared to walk out the door due to inadequate lighting. Questioned the lack of amenities for children in recent developments. *A. Project Team:* Thanked the resident for sharing her thoughts and suggestions.
8. *Q. Bill Sullivan, long-time resident:* Expressed support for the street improvement project while acknowledging the frustrations voiced by other community members. Highlighted the critical role of infrastructure in the success of any revitalization effort. Praised the proposed changes to the intersections and shared a positive anecdote about observing a similar bike setup in Germany. *A. Project Team:* Thanked Mr. Sullivan for his comments.
9. *Q. Resident from Essex Street:* Expressed concerns about the Bull's Head Revitalization Project, suggesting that many of the proposed solutions have not been effective in the past. Called for greater community input to determine what will and will not work. Highlighted the need for investment directly into the neighborhood and raised the issue of safety, specifically mentioning that their street has become a "raceway." *A. Project Team:* Acknowledged that this meeting was the first opportunity to present the street improvement project to the community and thanked them for the input on the speeding vehicles and risks to pedestrians so they can help mitigate these concerns into the overall design. Emphasized that the street improvements were being undertaken in conjunction with the broader development efforts.
10. *Q. Participant:* Sought clarification on whether the church located across the street on the corner was involved in the Bull's Head Revitalization Project and if it would be impacted by the proposed changes. *A. Project Team:* Explained that the church is not directly involved in the project and that the revitalization efforts will not significantly impact the church property, aside from a minor taking of a small portion of the church's lawn and sidewalk area to accommodate the necessary street improvements. *Dana Miller (Commissioner):* Discussed the challenges associated with the church, particularly regarding its lack of parking. Mentioned that the church is vacant and that the current owners are looking to sell the property. Noted that the City has explored potential uses for the church building but emphasized that there is no specific plan in place at the moment.
11. *Q. Participant:* Expressed concerns about the current state of the economy and the challenges faced by the retail sector. Questioned how the project team could ensure the long-term viability of the businesses that would be established as part of the revitalization effort. Inquired about the project's commitment to affordable housing and sought clarification on the number of floors planned for the new developments. Raised a concern about the potential strain on local resources, particularly in terms of access to food and grocery stores. *A. Melissa Geska (DevelopROC):* Acknowledged the challenges but emphasized the current demand from businesses wanting to be part of the Bull's Head neighborhood. Assured that the team would continue engaging with the community to understand their preferences and provide updates on the retail aspect of the project. Stated that the current plan includes a minimum of 20% affordable units, but the team recognizes that this may not be sufficient and is committed to working on increasing the affordable housing component. Confirmed that attracting a suitable

grocery store is one of the targeted retail areas for the project. Touched upon the workforce development initiatives tied to the project and addressed the concerns about safety and the potential impact of high-density development on crime rates.

Questions/Feedback from the Online Chat:

12. *Q. Anonymous Attendee:* What infrastructure will get westbound cyclists through these intersections safely to Chili Avenue? *A. Project Team:* Explained that westbound on West Main Street, cyclists would take a cycle track and then cross at the crosswalk at Chili Avenue and West Avenue. They would cross West Avenue at the signalized intersections where pedestrians cross. There would be wider curb ramps to get to that spot, and then cyclists would enter into the street where they'd be accommodated because that's where the project limit ends. The project limit will tie into the existing bicycle infrastructure, which is a shared use travel lane.
13. *Q. Anonymous Attendee:* Great job in the engineering. What are the implications for dead-ending York Street? *A. Project Team:* Clarified that the proposed concept presented in the preferred alternative doesn't dead-end York Street. It has a connection at the end of York Street over to Algonquin Terrace. So, it would continue to function in a similar fashion, just with altered access to York Street from West Avenue.
14. *Q. Anonymous Attendee:* How many jobs will this be providing? *A. Melissa Geska (DevelopROC):* Explained that the company partnering on the construction workforce training placed 400 people in construction careers last year. They're relocating to 160 Clifton. While specific figures can't be provided, the commitment based on internal strategizing is to target at least 100 new jobs, with the aim to create as many jobs as possible given the amount of construction that needs to occur.
15. *Q. Anonymous Attendee:* I appreciate learning about how emergency vehicles and transit have been considerations in the planning to date. How have street cleaning and snow clearance been considered? *A. Project Team:* Explained that for street cleaning, there isn't a special consideration other than it would operate in a similar fashion as it does today. For snowplows, the sweeping curves and different radius curves around the intersections have been considered. The curb radii have been rounded appropriately to accommodate large-sized vehicles. The island at West Avenue and Chili Avenue was not a preferred option because of challenges for snowplows navigating through the narrow westbound section. All lane widths are a minimum of 11 feet wide, which is the standard and should sufficiently accommodate snowplow trucks.
16. *Q. Anonymous Attendee:* I would appreciate learning more about future such gatherings and how they might engage us in the project's plans for public art and "street furniture" in the public realm. *A. Project Team:* Explained that the project is currently in the conceptual preliminary phases of design, and specific landscape designs have not been done yet. Once feedback is incorporated into the design, the subconsultant firm EDR will develop more detailed designs and renderings for subsequent meetings. The process is still very early, and these elements will be part of future meetings.

17. *Q. Anonymous Attendee:* Is the current plan to continue RTS services and stops throughout the construction project, or should we plan for periods when buses will not run on the current West Avenue and Chili Avenue and Genesee Street routes? *A. Project Team:* During construction, we anticipate the RTS stops will remain operational with no closures. We plan to include maintenance of two-way traffic with at least one lane in each direction in the work zone drawings. There currently are no plans for detours or offset detours.
18. *Q. Jonathan Hammond:* I really love the new Brown Street design and what you are proposing. Being a frequent biker, I really love the bike paths that are not in the street! Would love to see a beautiful sculpture in the Gateway area possibly by the African American woman Artist and sculptor Simone Leigh. Would love to see the green spaces and big oak trees. I like the traffic calming measures like the bump outs and green spaces. *A. Project Team:* Acknowledged Jonathan Hammond's comment and stated that they will come up with ideas for the Gateway area and take his suggestions into consideration, especially in that specific location.
19. *Q. Steven Roll:* I'm excited to see the continuous, elevated cycle tracks, back-in parking and curb bump-outs on W Main and Genesee! I use my bike primarily to get around because I have epilepsy. I use the E Main cycle track weekly and love it. A network of bike facilities like this that are safe and comfortable for all ages and abilities is very important. Also, before those E Main cycle tracks were installed with the new road, I biked that E Main once and never did it again because it was so dangerous. *A. Project Team:* Acknowledged Steven Roll's comments and support for the continuous elevated cycle tracks, back-in parking, and curb bump-outs.
20. *Q. Anonymous Attendee:* I am happy to see that the COR is revitalizing this area. It was very beautiful when I was growing up with many store fronts, Thomas McAnn's Kreskis's, a grocery store, etc. My question is, when will revitalization occur on Wooden Street. In front of my home, I have a 60+ foot tree, planted by COR in which roots are lifting the curb which looks like stair steps, our sidewalks were replaced 3 years ago by COR because of this tree's roots, and they are lifting again causing people walking to trip. I was told when I called the COR Arborist on numerous occasions over the past 6 years, that because it is a healthy tree, this will not be removed. Are there any plans in the immediate future to address these issues? *A. Project Team:* Confirmed with the manager of Street Design that there are no plans for Wooden Street in the current five-year plan, but that could change in the future. As for the tree root disruption issue, they will pass along her question to the City Arborist.
21. *Q. Anonymous Attendee:* The project should also consider incorporating a small park area if possible for public use if the community agrees. *A. Project Team:* Confirmed that incorporating park-like areas for community use, such as grassy areas that are welcoming, is part of the plan with the development.

There were two additional questions/comments from the participants in the meeting room:

22. *Q. Participant:* Mentioned the Susan B. Anthony House, describing it as a treasure that the city has ignored. Wanted to ensure that the interests of the Susan B. Anthony House are protected in this plan and that the city incorporates them in the planning of major development investments

in the area. *A. Project Team:* Acknowledged the importance of the Susan B. Anthony House and stated that the plan is to incorporate and involve all the other areas in the city that are being improved near the Bulls Head area, including the Susan B. Anthony House.

23. *Q. Participant:* Referred to an earlier mention of the project team speaking with RTS about potentially moving bus stops. Asked for more information on why RTS is not looking to move the stops, considering the high frequency of stops in the area. Inquired about the possibility of consolidating stops, specifically mentioning that there seems to be only one stop where all three routes could service. *A. Project Team:* Clarified that they are in the very early stages of coordination with RTS. They have discussed the existing locations of the stops as they are now. The team acknowledged that consolidation is something they can bring up with RTS. They encouraged the participant to write down their specific thoughts and ideas, which the project team can then discuss with RTS to see if something can be done to address the concerns raised.

There was a total of 70 in-person and 36 online attendees. Several additional comments were submitted on printed maps, touching on topics like the need for green space, traffic calming, and environmental remediation.

This is the writer's interpretation of the above meeting. If there are any issues that need to be revised or discussed, please inform the author within five days of receiving the minutes.



INTRODUCTORY NO.

274

Ordinance No.

Authorizing an appropriation and amendatory agreement for the Bull's Head Revitalization Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$750,000 in anticipated reimbursements from the New York State Department of Transportation (NYSDOT) to fund a portion of the final design and construction administration services for the Bull's Head Revitalization Project (Project).

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Erdman, Anthony and Associates, Inc. to provide additional engineering services for the Project. The amendatory agreement shall amend the existing agreement authorized in Ordinance No. 2023-69 to add final engineering design and construction administration services to the scope of work and to increase the maximum compensation by \$1,050,000 to a new total of \$1,800,000. The amendatory compensation shall be funded in the amounts of \$750,000 from the NYSDOT funds appropriated in Section 1, \$24,000 in 2021-22 Cash Capital and \$276,000 in 2023-24 Cash Capital. The term of the amendatory agreement shall extend to 6 months after final completion of the Project.

Section 3. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

275

June 25, 2024

DES 10

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Appropriation – NYSDEC Climate Smart
Communities Grant Program – Park Shelters

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation to appropriate \$226,000 in anticipated reimbursements from New York State Department of Environmental Conservation (NYSDEC) to partially finance the construction for the Park Shelters Project. The Project will be funded by the \$226,000 NYSDEC grant and \$226,000 in local matching funds from 2022-23 Cash Capital.

The City received a \$226,000 award from NYSDEC through a NYS Climate Smart Communities Grant Program to install park shelters in City operated regional parks. The installation of park shelters are an important component in helping City residents avoid heat exhaustion, overheating and sunstroke, as well as providing protection against harmful UV rays. These and other heat-related conditions are expected to become more prevalent due to the increasing impact of climate change.

The grant will fund the construction of permanent open-sided park shelters on concrete pads. These park shelters will provide neighbors and surrounding community members with a valuable community gathering place. The appropriation will be used to construct two shelters at Cobbs Hill Park and one shelter at Maplewood Park in conjunction with the Maplewood Nature Center Project.

This proposed legislation has been developed by the Department of Environmental Services (DES) in collaboration with the Department of Recreation and Human Services (DRHS).

The Mayor authorized the City to submit applications to, and enter into agreements with New York State for funding through the 2021-22 Consolidated Funding Application process in Ordinance No. 2021-242.

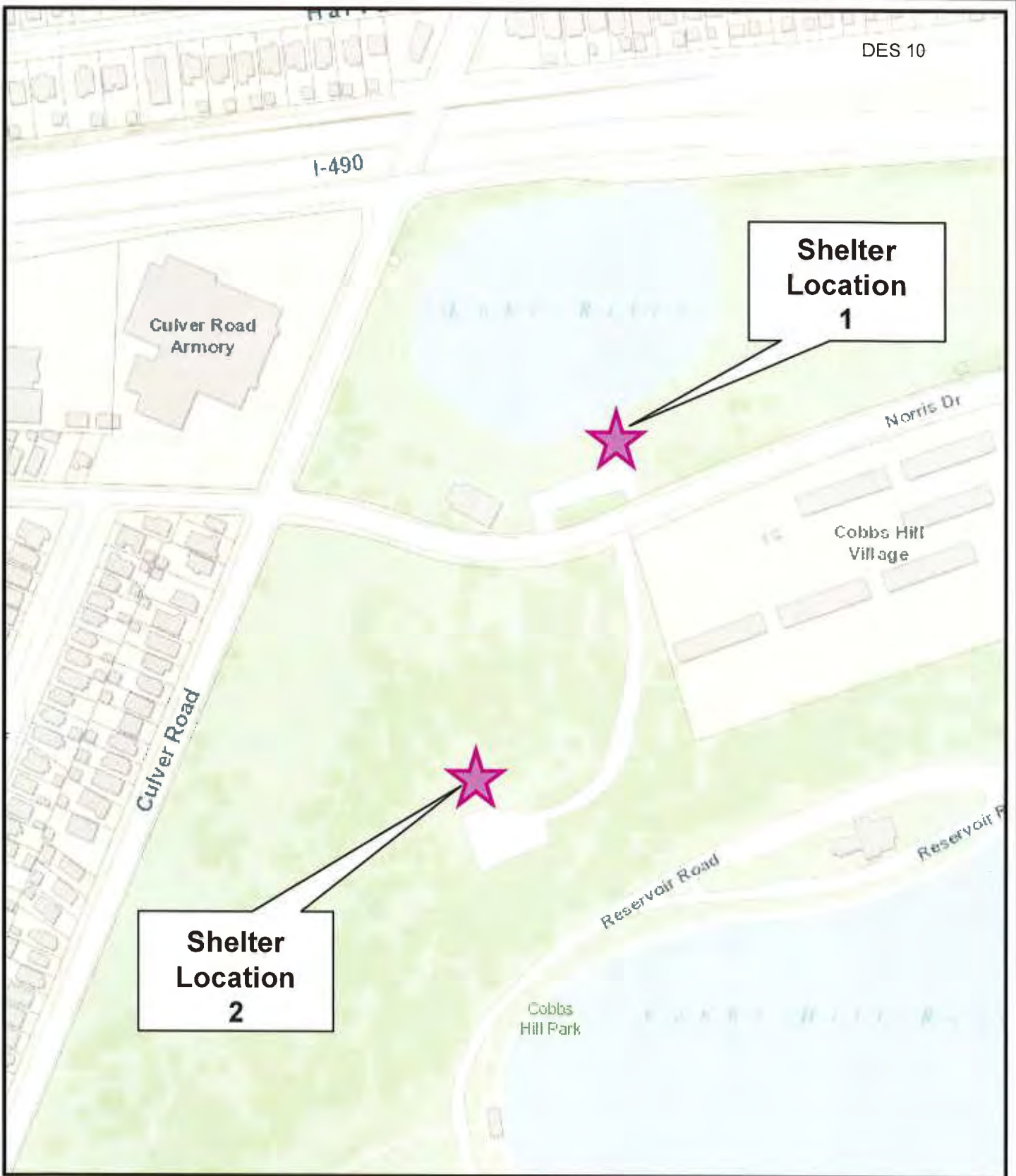
The construction of all shelters is anticipated to be completed by fall 2025.

The Project will result in the creation and/or retention of the equivalent of 5.0 full-time jobs.

Respectfully submitted,

Malik D. Evans
Mayor





Cobbs Hill Park Shelters

Project Location Map



Map Not To Scale



Maplewood Park Shelter

Project Location Map



Map Not To Scale



City of Rochester

Neighborhood and Business Development
City Hall Room 125B, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

DES 10
Rochester
Preservation Board

RECEIVED
CITY OF ROCHESTER
CLERK/COUNCIL OFFICE

FEB 28 2024

February 28, 2024

City of Rochester DES
c/o Amanda Phetteplace
30 Church Street
Rochester, NY 14614

NOTICE OF DECISION

In the matter of a request for a Certificate of Appropriateness to install a 20'x20' prefabricated steel pavilion at Cobbs Hill Park to be used for recreational purposes.

- On the premises at:** 80 Culver Road
- Zoning District:** O-S Open Space District and City Landmark
- Application Number:** A-039-23-24
- Vote:** 6-0-0

Please take notice that at the Rochester Preservation Board meeting held on February 14, 2024 said application was **APPROVED ON CONDITION:**

The Board approved the application with the following conditions:

- The proposed pavilion shall have a green roof to match the color of the roof on the existing bus shelter located on the Monroe Avenue side of the property; and
- The pavilion columns shall be white.

THIS IS NOT A PERMIT. This approval merely authorizes the preparation, filing, and processing of the required Building Permit.

The granting of a Certificate of Appropriateness alone does not authorize any project work to be commenced. The **NEXT STEPS** on this project are to obtain a building permit.

Please Note: Pursuant to §120-194A(9) of the Zoning Code, this approval shall become null and void in one year if a building permit or certificate of zoning compliance is not obtained and maintained.

To obtain a permit, or if you have any questions or concerns, please contact James Walkup at (585) 428-7761 or PreservationBoard@CityofRochester.Gov.

Matthew Simonis
Secretary to the Preservation Board

Findings:

The Certificate of Appropriateness (COA) provides a procedure for the review of plans for work in preservation districts and on City-designated landmarks to ensure that such work will comply with standards established to preserve the integrity of any structure, improvement, landscape feature or cultural site that has been determined to merit special protection. The Preservation Board's decision is based on the following findings about the COA standards and considerations set forth in §120-194A(6) of the Zoning Code that are pertinent to this particular application:

1. Local Landmark Designation

The nature and characteristics that prompted the designation of a Local Landmark inform how to assess the appropriateness of proposed work. In 1972, the City designated the Cobbs Hill Local Landmark. It consists of the Cobbs Hill Park as created in 1908, which encompasses the city's largest reservoir located on the hill summit and adjacent parkland on and below the summit. The reservoir and park were landscaped by the famous Olmsted Brothers firm of Brookline, Massachusetts. The City's Local Landmark designation noted as additional highlights the distinctive Classical-inspired gatehouse, reservoir pavilion and walkway.

2. Quality of design and site development

The 20'x20' prefabricated steel pavilion is intended to provide shade to park users for recreational purposes during park hours. The need for shade is enhanced by the absence of such pavilions elsewhere in the park and a warming climate. The pavilion will be placed near an existing ballfield, playground, basketball courts and parking area. The project will not require any expansion of the parking area but will require installing ADA-compliant pavement markings, signage, and sidewalk from the parking lot to the pavilion. Bollards will be installed to prevent vehicles in the parking area from encroaching on the sidewalk and landscaped park area.

The pavilion will be located in the lower part of the park devoted to recreation, not on the reservoir hill or within sight of the reservoir's Classical-inspired gatehouse, reservoir pavilion and walkway. No trees will be removed and temporary protection of existing trees will be provided to prevent damage during the construction process.

In summary, the pavilion as proposed has as an appropriate quality of design and site development in terms of its relationship to the rest of the Local Landmark, and in terms of recreation, pedestrian access, vehicle access, parking and retention of trees. It will complement the recreational facilities nearby. It will be compatible with the original design of the Cobbs Hill Reservoir and Park.

3. Visual compatibility and relationship of materials, texture, and color.

The pavilion is a 20'x20' prefabricated steel structure that will be placed on a concrete pad. The installation will require no plumbing or electrical work. The applicant stated that construction would be completed by the end of 2024. The applicant stated that they were willing to alter the proposed colors of pavilion's roof and columns to colors deemed more appropriate to the pavilion's setting.

Changing the pavilion's roof color to green from the proposed "Regal Blue" color, will make it more appropriate for its setting by evoking the appearance of more traditional park pavilions. The shade of green used on the bus shelter roof located on the Monroe Avenue side of the Park is appropriate for this purpose.

As for the pavilion's four support columns, white would be a more visually compatible with the park setting than the proposed gray color.

In summary, with the recommended changes in color, the pavilion will be appropriately compatible with its setting in terms of materials, texture and color.

Resolution:

Based on these findings, the hearing testimony, and the evidence referenced herein, be it resolved that the Rochester Preservation Board:

APPROVES ON CONDITION the application A-039-23-24 to install a 20'x20' prefabricated steel pavilion at Cobbs Hill Park to be used for recreational purposes, subject to the following conditions:

- The proposed pavilion shall have a green roof to match the color of the roof on the existing bus shelter located on the Monroe Avenue side of the property; and
- The pavilion columns shall be white.

These findings and decision were based on the following evidence and testimony:

Supporting Testimony:

Amanda Phetteplace – Applicant
Lee Sengbusch
John Lembach

Opposing Testimony:

N/A

Record of Vote:

K. Solberg	Approved (motion)
V. Sanchez	Approved (second)
A. Hinman	Approved
H. Diodato	Approved
F. Uloth	Approved
C. Carretta	Approved
G. Gamm	Absent

Evidence:

Staff Report
Survey Map
Proposed Drawings
Existing Site Photos
Proposed Materials and Specifications
Certificate of Appropriateness Application
Personal Appearance Email, Notification Labels
Site visits by all present Board members; all voting Board members inspected the property.

Additional Findings: July 17, 1972 Rochester City Planning Commission Amendment to Landmark Designation

Public Comments:

Maya Lodico email on January 27, 2024 from mayalodico@gmail.com
Anonymous letter mailed in on February 8, 2024
Marcia Bornhurst Parkes email on February 9, 2024 from marciabornhurstparkes@gmail.com
Rome Celli – Upper Monroe Neighborhood Association Interim President email and letter on February 13, 2024 from umna@uppermonroe.org



City of Rochester

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DES 10

The Bureau of
Buildings &
Compliance

(Apr 2023)

SELF-SERVE PERMITTING INSTRUCTIONS

General Interior/Exterior Work (no change in use or to footprint of building)

HELPFUL INFORMATION:

- Plans prepared by a licensed design professional may be required.
- Replacement of windows of same size and location does not require a permit
- If located in a Preservation District, is a Designated Building of Historic Value, or a Landmark, requires Zoning approval, call Zoning office at 428-7043
- A separate Plumbing and/or Electrical permit may be required.
- If your request involves a change in use or addition, use those packets instead.

MINIMUM SUBMISSION REQUIREMENTS:

- ✓ Complete permit application.
- ✓ Detailed work scope description
- ✓ Construction drawings/Plans drawn to scale which may include: foundation, insulation detail, floor and elevation plans (examples attached)
- ✓ Photographs when possible
- ✓ Insurance Certificates (see attached information sheet)

HOW TO SUBMIT: Your completed permit application package can be submitted by:

- Email: planreview@cityofrochester.gov
- In person Monday, Wednesday, Friday 9am - 4pm only
- **Closed to walk-ins Tuesdays and Thursdays**
- Drop box provided at City Hall A Building lobby
- Mail: The Bureau of Buildings & Compliance
30 Church Street, Room 121B
Rochester, NY 14614

If you have questions, email: planreview@cityofrochester.gov or call (585) 428-6526 for additional instructions. **Incomplete application submissions will be returned.**
Thank you.





City of Rochester

Neighborhood and Business Development
City Hall Room 121B, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

DES 10

The Bureau of
Buildings &
Compliance

BUILDING PERMIT APPLICATION and ZONING COMPLIANCE REQUEST

PROPERTY ADDRESS: _____

USE: RESIDENTIAL (1 or 2 Family) COMMERCIAL MIXED USE

APPLICANT INFORMATION:

YOUR NAME: _____ **YOUR PHONE NUMBER:** _____
(not a company name)

YOUR EMAIL ADDRESS: _____

YOUR MAILING ADDRESS: _____

PROPERTY OWNER:

Check if same as applicant above

Name: _____

Address: _____
(Cannot be a PO Box) (Include City or Town)

Zip: _____ Phone: _____

Email: _____

CONTRACTOR: (check if same as:)

Owner Applicant (check both if applicable)

Name: _____

Address: _____
(Cannot be a PO Box) (Include City or Town)

Zip: _____ Phone: _____

Email: _____

ARCHITECT: _____
OR ENGINEER

PERMIT REQUEST:

DESCRIPTION: _____

- ADDITION/NEW CONSTRUCTION INTERIOR RENOVATIONS EXTERIOR RENOVATIONS
- CHANGE/ESTABLISH USE DECK POOL/HOT TUB SHED/GARAGE/CARPORT
- HVAC/MECHANICAL/ELECTRICAL SYSTEMS OTHER: _____

PROJECT COST ESTIMATE: (excluding plumbing & electrical) \$ _____

YOUR SIGNATURE: _____ **DATE:** _____

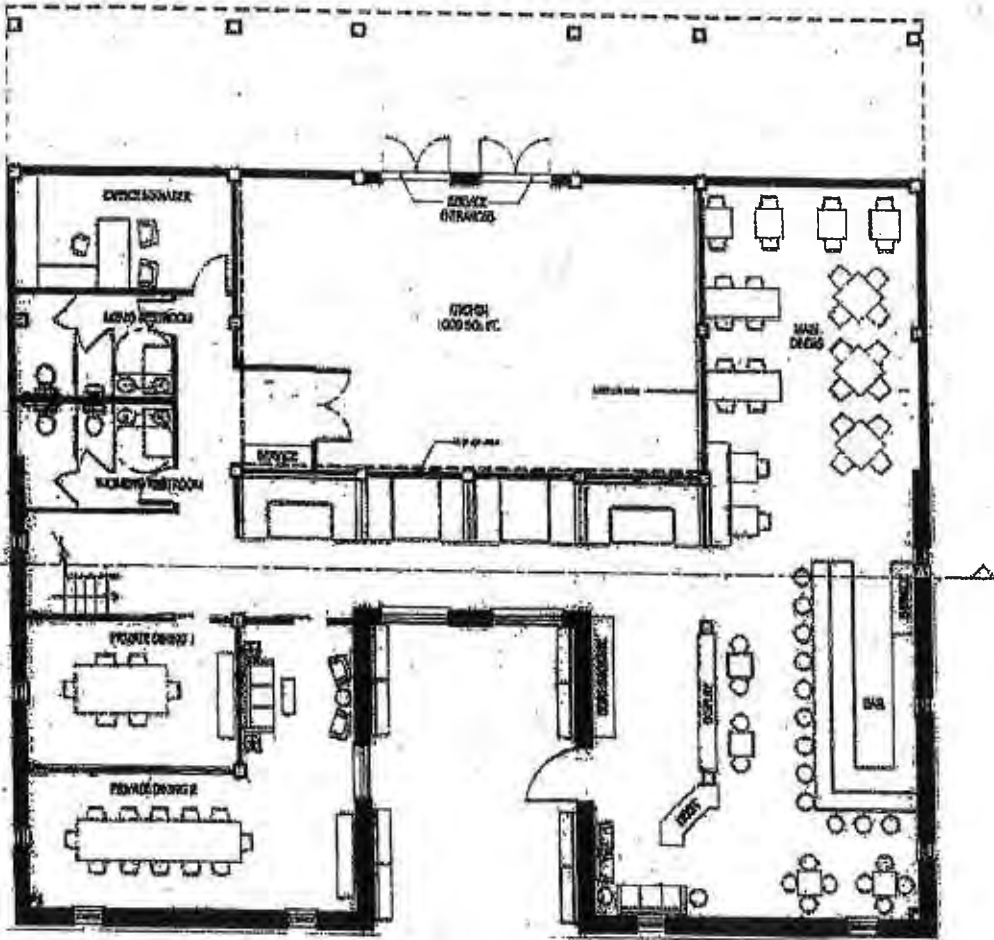
SAMPLE RESIDENTIAL FLOOR PLAN

- MUST BE DRAWN TO SCALE
- MUST INCLUDE ALL DIMENSIONS OF: ROOMS, DOORS AND WINDOWS
- MUST LABEL USE OF EACH ROOM



SAMPLE COMMERCIAL FLOOR PLAN

- MUST BE DRAWN TO SCALE
- MUST INCLUDE DIMENSIONS OF ALL DOORS, EXITS, WINDOWS, HALLWAYS AND ROOMS
- MUST LABEL USE OF EACH ROOM



WORKERS' COMPENSATION INSURANCE

The State of New York requires that, prior to issuing any permits, the City of Rochester be provided with proof of Workers' Compensation Insurance coverage or provide proof of exemption from such coverage.

One of the following certificates must be provided by the applicant with each permit request:

- C105.2 or U-26.2 – Workers' Compensation Insurance (private carrier)
(contractor with employees)
- CE-200 – Exemption Certificate
(contractor with no employees)
- BP-1 – Affidavit of Exemption
(owner occupied 1-4 family & owner is performing work)
- SI12 or GSI-105.2 – Self Insurance coverage

Helpful Hints:

- To obtain a CE 200 Exemption
 - <https://www.businessexpress.ny.gov/>
 - Worker's Compensation Board location at 130 W. Main Street (verify if open by calling 1-877-632-4996)
- Certificates for building permits are job-specific and a separate certificate will be required for each building permit.
- NYS does NOT accept "ACORD" Certificates nor will they accept faxed copies.

**CITY OF ROCHESTER
BUILDING PERMIT FEES
AS OF JULY 1ST, 2018**

PROJECT COST		FEE	PROJECT COST		FEE
\$0	\$ 2,000	\$50	\$30,000	\$32,000	\$350
2,001	4,000	70	32,001	34,000	370
4,001	6,000	90	34,001	36,000	390
6,001	8,000	110	36,001	38,000	410
8,001	10,000	130	38,001	40,000	430
10,001	12,000	150	40,001	42,000	450
12,001	14,000	170	42,001	44,000	470
14,001	16,000	190	44,001	46,000	490
16,001	18,000	210	46,001	48,000	510
18,001	20,000	230	48,001	50,000	530
20,001	22,000	250	50,001	52,000	550
22,001	24,000	270	52,001	54,000	570
24,001	26,000	290	54,001	56,000	590
26,001	28,000	310	56,001	58,000	610
28,001	30,000	330	58,001	60,000	630

FORMULAS	
\$ 60,000 to 100,000	.009 x Cost + 150 = Fee
\$ 100,001 to 500,000	.007 x Cost + 375 = Fee
\$ 500,001 to 1,000,000	.005 x Cost + 1,475 = Fee
\$ 1,000,001 and over	.003 x Cost + 3,675 = Fee

INTRODUCTORY NO.

275

Ordinance No.

Appropriating NYSDEC Climate Smart Communities Grant funds for a Park Shelters Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$226,000 in anticipated reimbursements from the New York State Department of Environmental Conservation (NYSDEC) Climate Smart Communities Grant program to fund a portion of the costs of a Park Shelters Project to construct three permanent open-sided shelters on concrete pads within City-operated regional parks.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

People, Parks & Public Works Malik D. Evans
Introductory No. Mayor

276

June 25, 2024

DES 11

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – T.Y. Lin International Engineering & Architecture, P.C. – Main Street Commons: Select Structural Demolition and Restoration

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$200,000 as maximum compensation for a professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. (Dennis Kennelly, Vice President, 255 East Avenue, Rochester, NY 14604) for structural engineering services for the demolition of 170-172 East Main Street. The cost of the agreement will be funded from 2021-22 Cash Capital.

Ordinance No. 2021-289 authorized a grant application relating to the New York State Downtown Revitalization Initiative (DRI). Ordinance No. 2023-117 authorized the acquisition of 170-172 East Main Street to establish Main Street Commons. Ordinance No. 2023-118 authorized an access easement through 170-172 East Main Street and licenses for the seasonal use of said premises as elements of the Main Street Commons project. Consistent with the Downtown Revitalization Initiative (DRI), the City intends to demolish the single-story building located at 170-172 East Main Street. Following the demolition, the City will construct Main Street Commons, a public plaza and gathering space, facilitating pedestrian circulation between East Main Street and Division Street. Main Street Commons is anticipated to feature a landscaped center walkway with public access to the two adjoining properties.

The Main Street Commons: Select Structural Demolition and Restoration project will design a comprehensive solution for the building demolition, abatement, and minor repair/stabilization of the adjacent walls to remain, that supports the site's proposed future uses.

T.Y. Lin International Engineering & Architecture, P.C., a consultant with an existing term contract, submitted a proposal for the project which was reviewed by an evaluation team comprised of licensed City staff, which is described in the attached No RFP Justification. Final design shall not commence until such time as an environmental impact review of the Project, under the State Environmental Quality Review Act, is completed.

This proposed legislation has been developed by the Department of Environmental Services (DES) in collaboration with the Department of Neighborhood and Business Development (NBD).

Design is anticipated to begin in summer of 2024. Demolition is anticipated to begin in early 2025 and be substantially complete fall 2025. The professional services agreement will result in the creation and/or retention of the equivalent of 2.0 full-time jobs.



The term of the agreement shall be three months after the completion of the two-year guarantee inspection of the Project.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

NO RFP JUSTIFICATION STATEMENT

DES 11

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2023-93) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$20,000; and
2. To the contract record when entered in Munis.

Department: Environmental Services (DES)

Services(s): Preliminary & Final Design, RPR and Construction Administration

Project: Main Street Commons: Select Structural Demolition and Restoration

Vendor/Consultant selected: T.Y. Lin International Engineering & Architecture, P.C.

How was the vendor selected?

The City requires a consultant team who can design a comprehensive solution for the demolition of the building located at 170-172 East Main Street which includes abatement, minor repair/stabilization of the adjacent walls to remain, and supports the site's future uses. The City requested proposals from six (6) consultants qualified to perform multi-disciplinary demolition design that have existing Term Contracts with the City: Colliers, LaBella, Passero, Popli Design Group, MRB Group, and T.Y. Lin. Proposals were received from three (3) firms. The proposals were evaluated by two (2) professionally licensed staff members from DES and one (1) staff member from NBD/Compliance.

T.Y. Lin submitted a comprehensive proposal with significant specialized urban building demolition experience, they are located within the City, and are utilizing MWBE Sub-Consultants for more than 20% of the work.

Upon selection of the most qualified consultant, it was determined that the amount of work and costs outlined in the proposals exceeded initial expectations. Although there is no stated limit for consultant term contract PO's, based on the anticipated cost we believe it would be most appropriate to authorize a PSA with Council approval.

Why was no RFP issued for this service?

The City has received a grant from NYS Downtown Revitalization Initiative (DRI) for the construction of Main Street Commons. Main Street Commons will be designed and constructed after the demolition portion of the project is completed, which is why we are requesting to utilize the No RFP Justification to expedite the consultant selection process and meet the DRI grant spending timeline requirements.

Compensation Amount: \$200,000

How was this determined? This compensation amount is based on the anticipated needs of the project and the Term Contract's General Scope of services and is inclusive of an additional service contingency.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: MR

Date: 6/21/2024

Katelyn Alamy
Signature: Department Head

6/24/2024
Date

Form date 5/31/2023



Main Street Commons: Select Structural Demolition and Restoration

Project Location Map

Map Not To Scale



INTRODUCTORY NO.

276

Ordinance No.

Authorizing an agreement relating to a Select Structural Demolition and Restoration project at Main Street Commons

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. to provide structural engineering services for building demolition, abatement and minor repair and stabilization of the adjacent building walls at 170-172 East Main Street in order to establish Main Street Commons (Project). The maximum compensation for the agreement shall be \$200,000 funded from 2021-22 Cash Capital. The term of the agreement shall continue to three months after the completion of the two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

277

June 25, 2024

DES 12

TO THE COUNCIL

Ladies and Gentlemen:

Re: Professional Services Agreement – Services for
the Home Electrification and Revitalization
Opportunity (HERO) Program

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Areas:
Reinforcing Strong Neighborhoods, Sustaining Green
and Active Systems

Transmitted herewith for your approval is legislation in support of the Home Electrification and Revitalization Opportunity (HERO) program. This legislation will authorize \$70,000 as maximum compensation for a professional services agreement with LaBella Associates (Steve Metzger, CEO, 300 State Street, Suite 201, Rochester, NY) to assist with implementation of the HERO program. The cost of the agreement will be financed with \$70,000 of United States Environmental Protection Agency Environmental Justice Government-to-Government Grant Program funds approved in February 2024 via Ordinance No. 2024-41.

The HERO program addresses persistent environmental and public health challenges by funding the creation of sustainable, all-electric homes through the City’s existing whole-house rehabilitation programs for disadvantaged city residents disproportionately burdened by the impacts of climate change and least able to adapt to these impacts. Sustainable improvements may include air-source heat pumps, heat pump water heaters, enhanced insulation, electric vehicle charging, all-electric appliances, and rooftop solar.

Under this agreement, LaBella will provide a variety of services to support this program, including assistance with review of proposed sustainable improvements, measurement of program benefits, including greenhouse gas reductions and health benefits, and EPA grant reporting services.

The term of the agreement will be six months after project completion.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department DES/Division of Environmental Quality
Project / Service Title: Home Electrification & Revitalization Opportunity Program
Consultant Selected: LaBella Associates
 300 State St. Suite 201, Rochester, NY
Method of selection: x Request for Proposal [Complete 1-7]
 Request for Qualifications [Complete 1-7]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

- 1. Date RFP / RFQ issued** (and posted on City web site): RFP was issued on March 12, 2024.
- 2. The RFP / RFQ was also sent directly to:** LaBella Associates, Larton & Loguidice, Conservation Connects, Larsen Engineers, Brockport Research Institute, Highland Planning, Montrose Environmental Group

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u> [if Rochester, include ZIP instead of ST]
LaBella Associates	Rochester, 14614

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
Overall Proposal	7	7
Experience	7	6.375
Cost	6	5.5
References	5	4.375
SUBTOTAL	25	23.25
<u>Bonus Points</u>		
City business: 10% of total	10 x TT	2.325
Prime is an MWBE: 10% of total	10 x TT	0
Prime uses 10% - 20% MWBE subs	.05 x TT	0
Prime uses 20%+ MWBE subs	10 x TT	2.325
Workforce goals for M & W met	10 x TT	2.325
BONUS POINTS SUBTOTAL	BP	6.975

TOTAL POINTS RECEIVED by the Firm: TT + BP = **30.225**

5. Review team included staff from:
DES/DEQ: Anne Spaulding, Manager of Environmental Quality; Shalini Beath, Energy and Sustainability Manager; Scott Thompson, Environmental Sustainability Analyst
NBD/Housing: Lia Anselm, Associate Community Housing Planner

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: Date:

Form date 1/4/19

amy

5/20/24

INTRODUCTORY NO.

277

Ordinance No.

Authorizing an agreement for the Home Electrification and Revitalization Opportunity Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. to provide a variety of services, including the evaluation of sustainable improvement options, the technical measurement of program benefits and grant reporting, to implement the Home Electrification and Revitalization Opportunity Program in the city (HERO Program). The term of the agreement shall continue to six months after completion of HERO Program services. The maximum compensation for the agreement shall be \$70,000, which shall be funded from a portion of the U.S. Environmental Protection Agency Environmental Justice Government-to-Government Grant received and appropriated in Ordinance No. 2024-41.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

278

**Malik D. Evans
Mayor**

June 25, 2024

DES 13

TO THE COUNCIL

Ladies and Gentlemen:

Re: NYSDOT Commercial Operators Skills Training (COST) Program Professional Services Agreement – Commercial Driver’s License (CDL B) Training Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: More Jobs and Neighborhood Development/Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City’s Commercial Operators Skills Training (COST) Program funded by the New York State Department of Transportation (NYSDOT).

This legislation will establish \$40,000 as maximum compensation for an agreement with Rock Gate Capital, LLC, dba 160 Driving Academy, (Steve Gold, Founder, 2 North Riverside Plaza, Suite 2100, Chicago, IL 60606) to provide CDL B training services as part of the City’s COST program.

COST is a comprehensive, multi-partner effort designed to lead to sustainable long-term career opportunities in the trucking industry and to ensure underserved City residents share in the economic benefits derived from these opportunities. The training program will specifically target dislocated workers, underemployed and unemployed individuals, including low income and minority residents and veterans. The curriculum is designed to prepare individuals with the knowledge, skills and licensing necessary for entry-level positions in the trucking industry. In the first pilot round, COST will recruit and train up to eight (8) City residents, potentially including current City employees, to participate in the Program. The recruiting process will consist of informational meetings in all four city quadrants, social media outreach, and outreach to qualified existing employees.

The cost of the training agreement will be financed from \$40,000 in NYSDOT funds authorized under Ordinance 2023-280. The City issued a request for proposals (RFP) for CDL B training services in April 2024 and received three proposals. 160 Driving Academy was selected based on the experience and expertise of the proposed project team, their ability to meet the City’s program needs, and the quality and cost of their proposal.

The proposed agreement will have an initial term of one year with a provision for two one-year extensions based on mutual written agreement. The Program is anticipated to begin in late summer 2024.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: DES/Division of Environmental Quality

Project / Service Title: Commercial Driver's License Class B Training Services – Commercial Operators Skills Training (COST) Program

Consultant Selected: Rock Gate Capital, LLC dba 160 Driving Academy

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued (and posted on City web site): RFP issued on April 19, 2024 and posted to City's website on April 19, 2024.

2. The RFP / RFQ was also sent directly to:

Firm	Address
Monroe 2-Orleans BOCES – Center for Workforce Development	3589 Big Ridge Road, Spencerport, NY 14559
Canandaigua Driving School	6070 Collett Road, Bldg. 3, Farmington, NY 14425
160 Driving Academy	1200C Scottsville Road, Suite 190, Rochester, NY 14624
Genesee Valley BOCES	80 Munson Street, LeRoy, NY 14482

3. Proposals were received from:

Firm	Address
Monroe 2-Orleans BOCES – Center for Workforce Development	3589 Big Ridge Road, Spencerport, NY 14559
Canandaigua Driving School	6070 Collett Road, Bldg. 3, Farmington, NY 14425
160 Driving Academy	1200C Scottsville Road, Suite 190, Rochester, NY 14624

4. Evaluation criteria

	Project Experience	Facility	Training Staff	References	Scheduling/ Workload	Project Cost	Total Score
Max Points	10	10	8	4	6	12	50
Points Received	8.75	7.5	5.5	3.5	5.25	9	39.5

Bonus Points

City business: 10% of total .10 x TT
 Prime is an MWBE: 10% of total .10 x TT
 Prime uses 10% - 20% MWBE subs .05 x TT
 Prime uses 20%+ MWBE subs .10 x TT

Workforce goals for M & W met .10 x TT
 BONUS POINTS SUBTOTAL 0.00

TOTAL POINTS RECEIVED by the Firm: TT + BP = 39.5

5. Review team included staff from: Three (3) DES Division of Environmental Quality staff members (Manager of Environmental Quality, Manager of Workforce Development, Senior Administrative Analyst) and one (1) Department of Recreation and Human Services staff member (Director of Community Athletics).

6. Additional considerations/explanations *[if applicable; e.g. interviews; demonstrations]*

- The Commercial Driver's License Class B Training program is funded by the New York State Department of Transportation. City of Rochester location preference only applies to Projects that are solely City funded.
- The respondents did not provide documentation to support the additional preference weighting as an MWBE Consultant or demonstrate that their workforce on this Project meets or exceeds the City's workforce goals.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: CMJ Date: 5/20/24

Form date 1/4/19

INTRODUCTORY NO.
278

Ordinance No.

Authorizing an agreement related to the Commercial Operators Skills Training Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Rock Gate Capital, LLC to provide commercial driver's license (CDL) B training services as part of the City's Commercial Operators Skills Training Program. The maximum compensation for the agreement shall be \$40,000, which shall be funded from New York State Department of Transportation funds appropriated in Ordinance 2023-280. The initial term of the agreement shall be one year with a provision for two one-year extensions upon mutual written agreement.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

People, Parks & Public Works Malik D. Evans
Introductory No. Mayor

279

May 15, 2024

DES 14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond authorization - Special Services Motor
Equipment

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the issuance of \$2,425,000 in bonds and appropriating the proceeds thereof to finance the purchase of Special Services vehicles. These bonds will be funded by the Local Works Fund.

The Department of Environmental Services periodically replaces Special Services vehicles based upon a combination of use and age. The following vehicles being replaced are first line vehicles that operate city wide through the Operations/Special Services Division located at 945 Mt. Read Blvd: two street sweepers (7 years old); three ten-wheel dump trucks (8 years old); one six-wheel dump truck (9 years old); one roll-off truck (11 years old); one sidewalk snow and ice control vehicle (12 years old). Delivery lead times range between six months to two years.

Street sweepers are used to sweep and clean the residential and arterial streets. Roll-off trucks are used for catching sweeper dumps. Ten-wheel and six-wheel dump trucks are used for snow and ice control and asphalt road construction. Upon replacement, the existing vehicles will replace reserve vehicles that are currently 12 to 19 years old and eligible for disposal through the Purchasing Bureau's surplus process.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

279

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$2,425,000 Bonds of said City to finance the acquisition of eight Special Services vehicles

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the acquisition of the following eight Special Services vehicles to be operated city-wide and from the Department of Environmental Services Operations/Special Services Division facility located at 945 Mt. Read Boulevard: two (2) street sweepers; three (3) ten-wheel dump trucks; one (1) six-wheel dump truck; one (1) roll-off truck; and one (1) sidewalk snow and ice control vehicle (the "Equipment"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,425,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$2,425,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$2,425,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$2,425,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.28 of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital

of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

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People, Parks & Public Works
Introductory No.

Malik D. Evans
Mayor

280,281

June 25, 2024

DES 15

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Environmental Facilities Corporation Green
Innovation Grant Program – Water Meter
Replacement Program

Council Priority: Deficit Reduction and Long
Term Financial Stability

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the New York State Environmental
Facilities Corporation (NYS EFC) Green Innovation Grant for the Water Meter Replacement
Program. This legislation will:

1. Authorize the Mayor to enter into an agreement with NYS EFC; and,
2. Authorize the receipt and use of \$470,000 in anticipated reimbursements from NYS EFC to partially finance the Program; and,
3. Approve a resolution, in a form that is required by NYS EFC that will confirm the City's acceptance of the grant funds for the Program as described in the grant application.

The City was authorized to apply for this grant through the Consolidated Funding Application (CFA) process in Ordinance No. 2023-244.

Under this Program all water meters within the City's water distribution system are being replaced with water meters that have radio read technology. The Water Bureau has converted 80.5% of the water meters currently within the system with radio read capabilities. This technology makes the water reading process more efficient by allowing meter readers to collect reads without having to individually visit each property, as the reads are transmitted over the radio.

The total estimated cost of the Program will be \$626,666. The local match of \$156,666 will be funded from 2023-24 Cash Capital. The funds provided will be used to purchase radio read capable water meters. Program administration and installation will be carried out by in-house staff. It is estimated that 3,730 meters will be purchased and installed.

Installation is expected to begin in early 2025 and be substantially complete in fall 2026.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

280

Ordinance No.

Authorizing an agreement and appropriation to fund a Water Meter Replacement Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Environmental Facilities Corporation (NYS EFC) to participate in, administer and fund a Water Meter Replacement Program (Program) through NYS EFC's Green Innovation Grant program.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. The Council hereby appropriates \$470,000 in anticipated reimbursements from NYS EFC through its Green Innovation Grant program to fund the Program.

Section 4. This ordinance shall take effect immediately.

INTRODUCTORY NO.
281

Resolution No.

Resolution authorizing a grant agreement, appropriation, implementation and local match funding for a Water Meter Replacement Program to be funded in part by the New York State Environmental Facilities Corporation through its Green Innovation Grant Program

WHEREAS, the City of Rochester (City) proposal to implement a Water Meter Replacement Program to acquire and install approximately 3,730 replacement water meters equipped with radio read technology (Project) is eligible for funding by the New York State Environmental Facilities Corporation (NYS EFC) through its Green Innovation Grant Program (GIGP) that calls for the apportionment of the costs of such Project to be borne at the ratio of 75% NYS EFC funds and 25% City of Rochester (City) funds;

WHEREAS, Title 6 of the New York Code of Rules and Regulations (6 NYCRR) Section 617.5 under the State Environmental Quality Review Act (SEQR) provides that certain actions identified in subdivision (c) of that section are not subject to environmental review pursuant to SEQR Act as set forth in Article 8 of the Environmental Conservation Law; and

WHEREAS, the City desires to advance the Project by making a SEQR determination, authorizing the execution of a GIGP funding agreement and committing to pay a 25% share of the Project costs.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the City of Rochester hereby determines that the proposed Project is a SEQR Act Type II action in accordance with 6 NYCRR Section 617.5(c)(1), which constitutes "maintenance or repair involving no substantial changes in an existing structure or facility" and is therefore not subject to further review under 6 NYCRR Part 617;

THAT the Council hereby approves the above-described Project;

THAT the Mayor of the City of Rochester is authorized to execute a Grant Agreement with the NYS EFC and any and all other contracts, documents, and instruments necessary to bring about the Project and to fulfill the City's obligations under the Grant Agreement;

THAT the City of Rochester authorizes and appropriates a minimum twenty-five percent (25%) local match as required by the GIGP for the above-described Project, that under the (GIGP) program this local match must be at least 25% of the GIGP eligible Project costs of \$626,666, that the source of the local match and any amount in excess of the required match shall be from fiscal year 2023-24 Water Cash Capital allocated for water meter replacement in the City's FY 2024-28 Capital Improvement

Program, and that the Mayor may increase this local match through the use of in kind services without further approval from the City; and

THAT this Resolution shall take effect immediately.



City of Rochester

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People, Parks & Public Works
Introductory No.
282

Malik D. Evans
Mayor

June 25, 2024

DES 16

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond Authorization - Bausch and Lomb Library
Roof Replacement

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of additional bonds totaling \$142,000 and the appropriation of the proceeds thereof to partially finance the cost of additional construction within the Bausch and Lomb Library Roof Replacement Project. The additional bonds authorized herein will be utilized for additional work to address leakage and access needs including, but not limited to, skylight repairs and roof access ladders.

The Bausch & Lomb roof is original to the building (1997). The existing roof is over 25 years old and out of warranty. There have been numerous leaks from the membrane roofing and skylight in the past several years. The Project includes installation of a new single-ply insulated roof system. Existing smoke vents and vent pipes will be replaced, and roof drainage systems will be repaired and insulated against condensation.

Bids for construction were received on December 19, 2023. The Project was awarded to Titan Roofing, Inc. in the amount of \$876,000 as authorized by Ordinance 2024-34.

The Project was designed by CPL Architects, Engineers and, Landscape Architect, D.P.C. dba CPL as authorized by Ordinance No. 2022-341.

The Project will be funded as follows:

	Design	Roof Construction	Skylight and Roof Access Construction	Construction Contingency	Total
Library Debt authorized in Ordinance No. 2022-340	\$105,000	\$165,000	\$0	\$0	\$270,000
Library Grant authorized in Ordinance No. 2022-296	0	522,408	0	0	522,408
Library Debt authorized in Ordinance No. 2024-34	0	188,592	24,208	11,200	224,000
Bonds authorized herein	0	0	135,792	6,208	142,000
Total	\$105,000	\$876,000	\$160,000	\$17,408	\$1,158,408

This proposed legislation was developed by the Department of Environmental Services (DES) in collaboration with the Rochester Public Library (RPL).



Construction is anticipated to begin in summer 2024 and be substantially complete in late 2024. The additional bonds authorized herein will result in the creation and/or retention of the equivalent of 1.5 full-time jobs.


Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor



**Bausch And Lomb Library Roof Replacement
Project Location Map**

Map Not To Scale 

INTRODUCTORY NO.

282

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$142,000 Bonds of said City to finance the Bausch and Lomb Library Roof Replacement

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of replacing the roof, including associated skylight and roof access repairs, to the Bausch and Lomb Library building located at 114 South Avenue (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,158,408. The plan of financing includes the issuance of \$142,000 bonds of the City, which are hereby appropriated therefor, \$270,000 from the proceeds of City bonds appropriated in Ordinance No. 2022-340, \$224,000 from the proceeds of City bonds appropriated in Ordinance No. 2024-34, \$522,408 of a grant from the New York State Education Department, Division of Library Development authorized to be used for the Project in Ordinance No. 2022-296, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$142,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$142,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00.a.12 of the Law, is twenty-five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds

and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

283

June 25, 2024

DES 18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Broad and Allen Firehouse Priority Facility
Improvements

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems

Transmitted herewith for your approval is legislation related to Broad and Allen Firehouse Priority Facility Improvements Project. This legislation will:

1. Authorize the issuance of bonds totaling \$1,238,000 and the appropriation of the proceeds thereof to partially finance the construction and Construction Management (CM) & Resident Project Representation (RPR) services for the Project; and,
2. Establish \$628,000 as maximum compensation for a professional services agreement with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT, P.C. (Joseph A. Dopico, 280 E. Broad Street, Suite 200, Rochester, New York), for CM & RPR services for the Project. The cost of the agreement will be funded from the sources outlined in the chart on the following page.

The Broad and Allen Firehouse was constructed in 1955. The Project scope incorporates high priority facility improvements that include, but are not limited to, renovations to accommodate gender neutral bathrooms and bunkrooms, building system upgrades, general facility renovation, code compliance and site improvements.

The Project was designed by Architectura P.C. as authorized by Ordinance Nos. 2021-402 and 2023-33.

Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT, P.C was selected for CM & RPR services through a request for proposal process, which is described in the attached summary.

Bids for construction were received on May 30, 2024. There are four prime contracts being awarded. The general construction contract apparent low bid of \$2,856,000 was submitted by UDN, Inc. (Nick Charvella, C.E.O., 252 Alexander Street, Rochester, NY). The plumbing construction contract apparent low bid of \$730,000 was submitted by DG Messmer Corporation (Gary Messmer, C.E.O., 6319-B Dean Parkway, Ontario, NY). The mechanical construction contract apparent low bid of \$1,620,000 was submitted by Pipitone Enterprises, LLC (Stacey L. Pipitone, C.E.O., 140 Stottle Road, Churchville, New York). The electrical construction contract apparent low bid of \$676,800 was submitted by Concord Electric Corporation (John Loiacono, President, 305 Pinewood Dr., Suite 4, Rochester, New York). Total construction contracts anticipated to be awarded total \$5,882,800.

The Project will be funded as follows:



	Design	Construction	Construction Contingency	Incidentals	RPR	Total
Debt authorized in Ordinance No. 2021-403	\$90,000	\$159,000	0	0	0	\$249,000
ARPA authorized in Ordinance No. 2021-402	0	162,000	0	0	0	162,000
ARPA authorized in Ordinance No. 2022-313	540,000	4,464,449	0	595,551	0	5,600,000
2023-24 Cash Capital	0	487,351	48,479	121,170	68,000	725,000
Bonds authorized herein	0	610,000	0	68,000	560,000	1,238,000
Total	\$630,000	\$5,882,800	\$48,479	\$784,721	\$628,00	\$7,974,00

This proposed legislation was developed by the Department of Environmental Services (DES) in collaboration with the Rochester Fire Department (RFD).

Construction is anticipated to begin in summer 2024 and be substantially complete in late 2025. The additional funds allocated to the Project will result in the creation and/or retention of the equivalent of 21.3 full-time jobs.

The term of the agreement shall be three months after completion of the two-year guarantee inspection of the Project.

Respectfully submitted,

Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department ENVIRONMENTAL SERVICES
Project / Service Title: GOODMAN / BROAD & ALLEN FIREHOUSE IMPROVEMENTS
 CONSTRUCTION MANAGEMENT / RPR SERVICES
Consultant Selected: COLLIERS ENGINEERING & DESIGN
Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued: March 28, 2024

2. The RFP / RFQ was sent directly to:

Arcadis	Rochester, NY 14604
Barton & Loguidice, DPC	Rochester, NY 14614
Colliers Engineering & Design	Rochester, NY 14604
C&S Companies	Rochester, NY 14614
CHA Consulting, Inc.	Rochester, NY 14614
Clark Patterson Lee (CPL)	Rochester, NY 14604
DiDonato Associates	Buffalo, NY 14203
Erdman Anthony	Rochester, NY 14620
Fisher Associates	Rochester, NY 14607
Greenman-Pedersen, Inc. (GPI)	Rochester, NY 14604
Hunt Engineers, DPC	Rochester, NY 14614
Kubit Engineering, PLLC	Tonawanda, NY 14120
LaBella Associates, DPC	Rochester, NY 14614
LaLand Baptiste, LLC	Rochester, NY 14614
Liro Engineers	Rochester, NY 14614
Joseph C. Lu Engineers, PC	Rochester, NY 14604
Passero Associates	Rochester, NY 14614
Popli Design Group	Penfield, NY 14526
Prudent Engineering, LLP	Rochester, NY 14614
Ravi Engineering & LS, PC	Rochester, NY 14618
Stantec Consulting Services	Rochester, NY 14614
T.Y. Lin International	Rochester, NY 14604
Vanguard Engineering, PC	Rochester, NY 14608
E. Smith Contractors, LLC	Syracuse, NY 13202
The Pike Company	Rochester, NY 14607
Christa Construction, LLC	Rochester, NY 14614
LeChase Construction	Rochester, NY 14626

3. Proposals were received from:

CHA Consulting, Inc.	Rochester, NY 14614
Colliers Engineering & Design	Rochester, NY 14604
C&S Companies	Rochester, NY 14614
LeChase Construction	Rochester, NY 14626
Liro Engineers	Rochester, NY 14614

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
Firm Qualifications	10.00	6.60
Team Qualifications	50.00	31.40
Technical Proposal	40.00	25.20
SUBTOTAL (TT)	100	63.20 ~ 63

Bonus Points

City business: (+10% of total)	6.30
Prime is an MWBE: (+10% of total)	0.00
Prime uses 10% - 20% MWBE subs (+5% of total)	0.00
Prime uses 20%+ MWBE subs (+10% of total)	6.30
<u>Workforce goals for M & W met (+10% of total)</u>	<u>6.30</u>
BONUS POINTS SUBTOTAL (BP)	18.90 ~ 19

TOTAL POINTS RECEIVED by the Firm: TT + BP =	82.10 ~ 82
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5. Review team included staff from: DES / Construction (Engineer 3, Engineer 3, Engineer 2, and Engineering Intern), DES / Architecture (Sr. Architect)

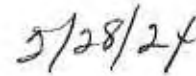
6. Additional considerations / explanations: None

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.

MWBE Officer Initials:



Date:



Form date 1/4/19



**BROAD AND ALLEN FIREHOUSE
PRIORITY FACILITY IMPROVEMENTS**
Project Location Map



Map Not To Scale

INTRODUCTORY NO.

283

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,238,000 Bonds of said City to finance the costs of the Broad and Allen Firehouse Priority Facility Improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") is hereby authorized to finance the costs of the Broad and Allen Firehouse Priority Facility Improvements which include but are not limited to the replacement or renovation of kitchen cabinets, countertops and flooring, painting and installation of a code compliant exhaust hood and fire suppression system, renovations to accommodate gender neutral bathrooms and bunkrooms, building system upgrades, general facility renovation, code compliance and site improvements at the firehouse located at the corner of West Broad and Allen streets (collectively, the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$7,974,000. The plan of financing includes the issuance of \$1,238,000 bonds of the City, which amount is hereby appropriated therefor, \$249,000 from the proceeds of City bonds appropriated in Ordinance No. 2021-403, \$162,000 in United States Treasury funds provided pursuant to the American Rescue Plan Act of 2021 ("ARPA") and appropriated in Ordinance No. 2021-402, \$5,600,000 from a portion of the ARPA funds appropriated to Firehouse Priority Facility Improvements in Ordinance No. 2022-313, \$725,000 from 2023-24 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,238,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,238,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 13. of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

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People, Parks & Public Works Introductory No. 284

Malik D. Evans
Mayor

June 25, 2024

DES 19

TO THE COUNCIL

Ladies and Gentlemen:

Re: Maplewood Nature Center

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems

Transmitted herewith for your approval is legislation related to the Maplewood Nature Center Project. This legislation will:

1. Appropriate \$342,000 in anticipated reimbursements from New York State Energy Research and Development Authority (NYSERDA) Carbon Neutral Economic Development program to partially finance the construction for the Project; and,
2. Appropriate \$1,000,000 in anticipated reimbursements from New York State Department of Environmental Conservation (NYSDEC) Water Quality Improvement Program (WQIP) to partially finance the construction for the Project; and,
3. Appropriate \$975,000 in anticipated reimbursements from New York State Department of State (NYSDOS) to partially finance the construction for the Project; and,
4. Establish \$1,150,000 as maximum compensation for a professional services agreement with LiRo Engineers, Inc. (Jeffrey Perkins, Associate Vice President, 85 Allen Street, Suite 300, Rochester, New York). for Construction Management (CM) & Resident Project Representation (RPR) services for the Project; and,
5. Authorize an amendatory professional services agreement with Architectura, P.C., (Jennifer F. Takatch, C.E.O., 17 Pitkin Street, Suite 100, Rochester, New York) for additional architectural and engineering services for the Project. The original agreement for \$250,000 was authorized in Ordinance No. 2022-307 and amended by Ordinance No. 2023-235 to \$845,000. This amendatory agreement will increase the maximum total compensation by \$300,000 to a maximum total of \$1,145,000. The cost of the agreement will be funded from the sources outlined in the chart on the following page.

The structure currently housing the Maplewood Training Center was built in 1945 in upper Maplewood Park, which was designed by Frederick Law Olmsted and highlights the Genesee River. This building has been re-purposed a number of times and has previously been utilized as a recreation center and a police station. The City of Rochester offers a number of nature and environmental education programs, but lacks a facility equipped to provide specialized programming in a comprehensive manner. The renovation of this structure and enhancement of the adjacent parkland to serve as a Nature Center will provide an activated connection between the Genesee River and the surrounding neighborhoods and the city as a whole. A new playground adjacent to the proposed Nature Center is a separate, coordinated project.



The Project was designed by Architectura, P.C. The amendatory agreement will provide for expanded construction administration services.

LiRo Engineers, Inc. (Jeffrey Perkins, Associate Vice President, 85 Allen Street, Suite 300, Rochester, New York) was selected for CM & RPR services through a request for proposal process, which is described in the attached summary.

Bids for construction were received on May 21, 2024. There are five prime contracts being awarded. The general construction - building contract apparent low bid of \$2,350,000 was submitted by Garden Grove Construction Corp. (Christopher J. DiPasquale, C.E.O., 120 Marina Drive, Suite 205, Rochester, New York). The general construction - site contract apparent low bid of \$2,675,000 was submitted by Garden Grove Construction Corp. (Christopher J. DiPasquale, C.E.O., 120 Marina Drive, Suite 205, Rochester, New York). The mechanical construction contract apparent low bid of \$751,770 was submitted by Pipitone Enterprises, LLC (Stacey L. Pipitone, C.E.O., 140 Stottle Road, Churchville, New York). The plumbing construction contract apparent low bid of \$312,000 was submitted by Michael A. Ferraulo Plumbing & Heating, Inc. (Joseph D. Ferraulo, President, 1600 Jay Street, Rochester, New York). The electrical construction contract apparent low bid of \$935,000 was submitted by Hewitt Young electric, LLC (Cody Hewitt, C.E.O., 645 Maple Street, Rochester, New York). Total construction contracts anticipated to be awarded total \$7,023,770.

The Project will be funded as follows:

Funding Source	Design	Construction	Incidentals	RPR	Contingency	Total
ARPA funding Ordinance No. 2022-81	\$945,000	\$3,903,770	\$0	\$676,230	\$0	\$5,525,000
NYSDEC WQIP grant appropriated herein	0	1,000,000	0	0	0	1,000,000
NYSDOS grant appropriated herein	0	975,000	0	0	0	975,000
NYSERDA grant appropriated herein	0	342,000	0	0	0	342,000
2015-16 Cash Capital	0	97,861	21,717	0	0	119,578
2016-17 Cash Capital	0	12,618	216,500	0	0	229,118
2017-18 Cash Capital	100,000	367,521	0	283,783	0	751,304
2024-25 Cash Capital	100,000	325,000	0	189,987	1,070,013	1,685,000
Total	\$1,145,000	\$7,023,770	\$283,217	\$1,150,000	\$1,070,013	\$10,627,00

This proposed legislation has been developed by the Department of Environmental Services (DES) in collaboration with the Department of Recreation and Human Services (DRHS).

Construction is anticipated to begin in fall 2024 and be substantially complete in late 2025. The additional funds allocated to the Project will result in the creation and/or retention of the equivalent of 55.5 full-time jobs.

The term of the RPR agreement shall be three months after completion of the two-year guarantee inspection of the Project. The term of the amendatory agreement shall remain three months after completion of the two-year guarantee inspection of the Project.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: ENVIRONMENTAL SERVICES
Project / Service Title: MAPLEWOOD NATURE CENTER
CONSTRUCTION MANAGEMENT / RPR SERVICES
Consultant Selected: LIRO ENGINEERS
Method of selection: X Request for Proposal [*Complete 1-7*]
— Request for Qualifications [*Complete 1-7*]
— From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued: April 23, 2024

2. The RFP / RFQ was sent directly to:

Arcadis	Rochester, NY 14604
Barton & Loguidice, DPC	Rochester, NY 14614
Colliers Engineering & Design	Rochester, NY 14604
C&S Companies	Rochester, NY 14614
CHA Consulting, Inc.	Rochester, NY 14614
Clark Patterson Lee (CPL)	Rochester, NY 14604
DGA Builders	Victor, NY 14564
DiDonato Associates	Buffalo, NY 14203
Erdman Anthony	Rochester, NY 14620
Fisher Associates	Rochester, NY 14607
Greenman-Pedersen, Inc. (GPI)	Rochester, NY 14604
Hunt Engineers, DPC	Rochester, NY 14614
Kubit Engineering, PLLC	Tonawanda, NY 14120
LaBella Associates, DPC	Rochester, NY 14614
LaLand Baptiste, LLC	Rochester, NY 14614
Liro Engineers	Rochester, NY 14614
Joseph C. Lu Engineers, PC	Rochester, NY 14604
Passero Associates	Rochester, NY 14614
Popli Design Group	Penfield, NY 14526
Prudent Engineering, LLP	Rochester, NY 14614
Ravi Engineering & LS, PC	Rochester, NY 14618
Stantec Consulting Services	Rochester, NY 14614
T.Y. Lin International	Rochester, NY 14604
Vanguard Engineering, PC	Rochester, NY 14608
E. Smith Contractors, LLC	Syracuse, NY 13202
The Pike Company	Rochester, NY 14607
Christa Construction, LLC	Rochester, NY 14614
LeChase Construction	Rochester, NY 14626

3. Proposals were received from:

CHA Consulting, Inc.	Rochester, NY 14614
Colliers Engineering & Design	Rochester, NY 14604
DGA Builders	Victor, NY 14564
E. Smith Contractors	Syracuse, NY 13202
LeChase Construction	Rochester, NY 14626
Liro Engineers	Rochester, NY 14614
Joseph C. Lu Engineers, PC	Rochester, NY 14604

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
Firm Qualifications	10.00	6.80
Team Qualifications	50.00	33.60
Technical Proposal	40.00	25.40
SUBTOTAL (TT)	100	65.80 ~ 66

Bonus Points

City business: (+10% of total)	6.60
Prime is an MWBE: (+10% of total)	0.00
Prime uses 10% - 20% MWBE subs (+5% of total)	0.00
Prime uses 20%+ MWBE subs (+10% of total)	6.60
<u>Workforce goals for M & W met (+10% of total)</u>	<u>0.00</u>
BONUS POINTS SUBTOTAL (BP)	13.20 ~ 13

TOTAL POINTS RECEIVED by the Firm: TT + BP =	79.00
---	--------------

5. Review team included staff from: DES / Construction (Engineer 3, Engineer 3, Engineer 2, and Sr. Engineer), DES / Architecture (Sr. Architect)

6. Additional considerations / explanations: None

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.

MWBE Officer Initials: *Constance Jefferson* Date: 6/3/24

Form date 1/4/19

DES 19



107 Bridge View Dr.

MAPLEWOOD NATURE CENTER

Project Location Map



Map Not To Scale

Welcome

Maplewood Nature Center Public Meeting

May 2, 2023



 Architectura

  Geospatial  LaBella  Lu Engineers
ENVIRONMENTAL • TRANSPORTATION • CIVIL

Maplewood Nature Center Public Meeting

Project Introduction:

The City of Rochester has committed to the development of an urban nature center at Maplewood Park in order to increase community-wide access to nature. In recognition of this commitment, the City of Rochester has dedicated an existing facility in the City's Historic Maplewood Park to be the site of the urban nature center.

The Maplewood Nature Center will include indoor exhibit and learning space, teaching gardens, a nature playground and much more. The center will help connect key stakeholders and providers of environmental and nature-based programming from across the community.



 Architectura

  Geospatial  LaBella  Lu Engineers
ENVIRONMENTAL • TRANSPORTATION • CIVIL



PROJECT INFORMATION
Maplewood Nature Center
105 West Bridge
Rochester, NY 14615
Client: City of Rochester
Project No: 19-001
Date: 08/20/2019

MAPLEWOOD NATURE CENTER
105 West Bridge
Rochester, NY 14615
Client: City of Rochester
Project No: 19-001
Date: 08/20/2019

Scale: 1" = 100'
North Arrow
Date: 08/20/2019
Sheet: S-1

S-1

City of Rochester- Maplewood Nature Center - Site Program

Site Program	Existing	Program Phase	Comments
Infinity Trail	No	Yes	W. Water Oval Path
Sensory Walkways	No	Yes	Includes Sensory Walkway Amenities
Parking Lot	103	52	Asphalt Paved Includes ADA Spaces & Curb
Entry Loop Drive & Bus Drop-Off	No	Yes	Asphalt Paved, Two Lane Drop-Off
Pond	Yes	Yes	Reinforced Pond's Edge, Includes Access
Teaching Gardens	No	Yes	All-Access & Raised Planters, Includes Hoste bb
Outdoor Classroom & Seating Space	Yes	Yes	Includes Shade Structure & Seating
Rain Garden	No	Yes	Added to Site, Includes Rain Capture
Signage	Yes	Yes	Entry Monument Sign, Wayfinding, Interpretive
Site Lighting	No	Yes	Updates to GDC Inspection Fixture
Bike Racks	Yes	Yes	3 Other
Trash and Recycling	Yes	Yes	Managed by Parks Operations
Site Plantings	Yes	Yes	Native or Adaptive



Teaching Gardens



Infinity Trail



Pond



Outdoor Classroom & Seating Space



Sensory Walkways

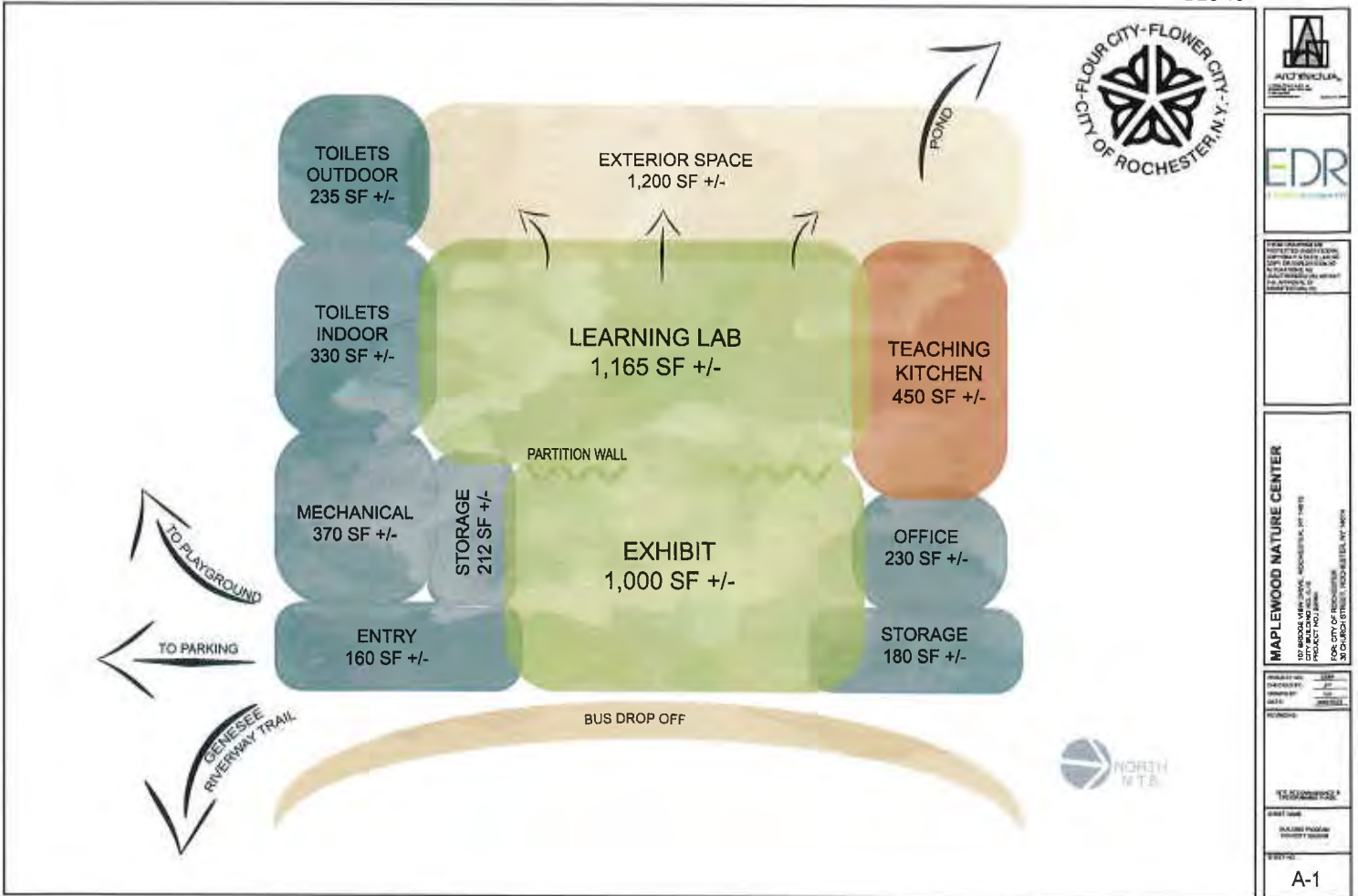


Lighting & Amenities



Site Plantings





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MAPLEWOOD NATURE CENTER
 1000 W. WOODBURN AVE., ROCHESTER, NY 14623
 1000 W. WOODBURN AVE., ROCHESTER, NY 14623
 1000 W. WOODBURN AVE., ROCHESTER, NY 14623

PROJECT NO.: 14-00000001
 DATE: 07/15/14
 DRAWN BY: J. BROWN
 CHECKED BY: J. BROWN

SCALE: AS SHOWN
 SHEET NO.: A-1

DATE: 07/15/14
 PROJECT: MAPLEWOOD NATURE CENTER

A-1



ENTRY



LEARNING LAB



EXHIBIT



PARTITION WALL



EXTERIOR SPACE



TEACHING KITCHEN



LEARNING LAB



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MAPLEWOOD NATURE CENTER
 101 WOODBINE DRIVE, ROCHESTER, NY 14626
 PROJECT NO. 19-001
 SHEET NO. 19-001-001
 DATE: 08/14/2019
 30 CANTON STREET, ROCHESTER, NY 14608

PROJECT NO. 19-001
 SHEET NO. 19-001-001
 DATE: 08/14/2019

ARCHITECTURAL RESEARCH & DESIGN

30 CANTON STREET, ROCHESTER, NY 14608
 TEL: 585-425-1111
 WWW.ARD-NY.COM

A-2

Maplewood Nature Center Public Meeting

City of Rochester - Maplewood Nature Center
Project Website Page:

We want to hear from YOU, send us your feedback!

Contact: Laura A. Civiletti PE, RLA

City of Rochester / Department of Environmental Services
Bureau of Architecture & Engineering

Laura.Civiletti@cityofrochester.gov



INTRODUCTORY NO.

284

Ordinance No.

Authorizing appropriations and agreements for the Maplewood Nature Center Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$342,000 in anticipated reimbursements from the New York State Energy Research and Development Authority (NYSERDA) Carbon Neutral Economic Development program to fund a portion of the construction costs for the Maplewood Nature Center Project (Project).

Section 2. The Council hereby appropriates \$1,000,000 in anticipated reimbursements from the New York State Department of Environmental Conservation (NYSDEC) Water Quality Improvement Program to fund a portion of the Project construction costs.

Section 3. The Council hereby appropriates \$975,000 in anticipated reimbursements from the New York State Department of State (NYSDOS) Carbon Neutral Economic Development program to fund a portion of the Project construction costs.

Section 4. The Mayor is hereby authorized to enter into a professional services agreement with LiRo Engineers, Inc. to provide Construction Management and Resident Project Representation services for the Project. The maximum compensation shall be \$1,150,000 funded in the amounts of \$676,230 from American Rescue Plan Act funds appropriated in Ordinance No. 2022-81, \$283,783 from in 2017-18 Cash Capital and \$189,987 from 2024-25 Cash Capital. The term of the agreement shall extend to three months following the completion of the two-year guarantee inspection of the Project.

Section 5. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Architectura, P.C. to provide additional architectural and engineering services for the Project. The amendatory agreement shall modify the existing agreement authorized in Ordinance No. 2022-307 and amended by Ordinance No. 2023-235 to increase the maximum compensation by \$300,000 to a new total of \$1,145,000. The amendatory compensation shall be funded in the amounts of \$100,000 from American Rescue Plan Act funds appropriated in Ordinance No. 2022-81, \$100,000 from 2017-18 Cash Capital and \$100,000 from 2024-25 Cash Capital.

Section 6. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 7. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

People, Parks & Public Works
Introductory No.

Malik D. Evans
Mayor

285

June 25, 2024

DES 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Durand Eastman Beach Site Improvements

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Durand Beach Site Improvements Project. This legislation will authorize the appropriation of ARPA funding totaling \$500,000 to partially finance the construction services for the Project.

The Project will focus on drainage, stormwater management and erosion control; restoration of eroded slopes and trail; beach access; and new site amenities that may include picnic shelters, picnic tables, grills, trash receptacles, benches, bike amenities, and signage.

Bids for construction were received on April 16, 2024. The apparent low bid of \$1,790,989.23 was submitted by TME Excavating Corporation (Todd Edgecombe, C.E.O., 141 Payne Beach Road, Hilton, New York).

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The Durand Beach Site Improvements Project was included in the prior Administration's Strategic Equity and Recovery Plan shared with City Council on September 29, 2021, and was shared by the current Administration in a Council work session on September 29, 2022. This project is an eligible use of ARPA funding under the Final Rule Expenditure Category 6.1 Provision of Government Services.

The additional \$500,000 in ARPA funding is being re-appropriated from a portion of the \$37,315,000 in ARPA funds originally appropriated to the Lead Service Replacement projects. The 2021 and 2022 phases of the Lead Service Replacement project have completed under budget, leaving a portion of ARPA funds available for reprogramming for other projects including Durand and the remaining 2023 phases of lead service replacement.

The project was designed by Popli Architecture + Engineering & L.S., D.P.C. per Ordinance No. 2021-297 and amended by Ordinance Nos. 2022-214 and 2023-195. Ravi Engineering and Land Surveying, P.C. per Ordinance No. 2024-82 will perform Resident Project Representation.

This proposed legislation has been developed by the Department of Environmental Services (DES) in collaboration with the Department of Recreation and Human Services (DRHS).



The project will be funded as follows:

	Design	Construction	RPR	Contingency	Total
2020-21 Cash Capital	\$75,000	\$0	\$39,000	\$0	\$114,000
NYSDOS grant appropriated Ordinance No. 2021-297	225,000	0	0	0	225,000
ARPA funds appropriated Ordinance No. 2022-79	385,000	1,160,000	155,000	0	1,700,000
2022-23 Cash Capital	0	0	6,000	0	6,000
ARPA funds appropriated herein	0	500,000	0	0	500,000
2024-25 Cash Capital	0	130,989.23	0	269,010.77	400,000
Total	\$685,000	\$1,790,989.23	\$200,000	\$269,010.77	\$2,945,000

Construction is anticipated to begin in fall 2024 and be substantially complete in summer 2025.

Respectfully submitted,



Malik D. Evans
Mayor



Durand Eastman Beach Site Improvements

Project Location Map

 Project Location



 0 250 500 1,000 Feet

INTRODUCTORY NO.

285

Ordinance No.

Appropriating American Rescue Plan Act funds for the Durand Eastman Beach Site Improvements Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$500,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021, which amount is hereby appropriated to fund construction costs for the Durand Eastman Beach Site Improvements Project (Project).

Section 2. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out the Project.

Section 3. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



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People, Parks & Public Works
Introductory No.

Malik D. Evans

286

June 25, 2024

DRHS 21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Division of Criminal Justice Services Violence
Against Women Formula Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a grant agreement with New York State Division of Criminal Justice Services, for the receipt and use of a Services Training Officers Prosecution Violence Against Women Act (STOP VAWA) Formula grant totaling \$50,000. The term of this agreement is January 1, 2024 through December 31, 2024 and this is the fourth year of a previously awarded five-year grant. This award was anticipated and included in the 2023-24 and 2024-25 Budget of the Department of Recreation and Human Services (DRHS).

The STOP VAWA grant supports the personnel expenses of a full-time Community Support Counselor in the DRHS Crisis Intervention Services Unit. The Community Support Counselor will provide support, referrals, counseling, advocacy, and safety planning to victims of domestic violence, dating violence, sexual assault, or stalking. During the current fiscal year (July 2023-May 2024), the Community Support Counselor worked with 179 survivors of domestic violence.

This was last authorized by City Council on March 21, 2023 via Ordinance No. 2023-83.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

286

Ordinance No.

Authorizing an agreement for the STOP Violence Against Women Act grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Criminal Justice Services for the receipt and use of a Service Training Officers Prosecution (STOP) Violence Against Women Act formula grant in the amount of \$50,000, which is hereby appropriated to support the employment of a full-time Community Support Counselor in the City's Crisis Intervention Services Unit. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

287

June 25, 2024

COMMS 26

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Telephone Town Hall Meetings, Inc. –
Telephone Town Hall Meeting administration

Comprehensive Plan 2034 Initiative Area: Planning for
Action

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Telephone Town Hall Meeting, Inc. (Diane Cerveny, President/Owner, Golden, CO) to extend the term of an existing agreement for telephone town hall services for five additional years.

An original agreement authorized in Ord. 2021-182 (June, 2021) established maximum compensation of \$12,000 per year for a term of four years. An amendatory agreement was then authorized in Ord. 2022-99 (April, 2022) to increase the maximum annual compensation to \$30,000 per year with no change in term. This second amendment will extend the original agreement by five additional years with an annual maximum compensation of \$30,000, for a five-year total of \$150,000. The first year of the extension will be funded from the 2024-25 Budget of Undistributed, with subsequent years funded from future years' Communications Bureau Budgets contingent on approval.

The Telephone Town Hall meeting service rapidly dials out to phone numbers in a selected geographic area of the city. Participants can simply listen in, or actively participate by speaking with officials and provide feedback by taking part in polls. This service provides the City with a tool to effectively communicate directly with thousands of individuals at once and makes it easier for large numbers of citizens to interact directly with their government.

The service provides the City with broader methods of community input. Telephone town hall meetings enable the City to reach citizens who may not have access to Zoom or the internet or who cannot attend in-person meetings. Participants need only to have a telephone (mobile or landline).

This firm was selected based on the Bureau of Communications' prior experience, positive work history, and satisfaction with their services. A full justification for not issuing a request for proposals is attached.

Respectfully submitted,

Malik D. Evans
Mayor

NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Communications Services(s): Telephone Town Hall Meetings

Vendor/Consultant selected:

How was the vendor selected?

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

- Is there **previous experience** with the vendor? Yes. Telephone Town Hall Meetings, Inc. has been successfully organizing and executing telephone town halls for the City's Communications Bureau since 2015. The vendor's understanding of our technical requirements and operational preferences has been invaluable in ensuring smooth and effective town hall events that reach thousands of Rochester residents. Their knowledge of the latest technologies and best practices has been instrumental in delivering high-quality audio and reliable connectivity. Their ability to manage technical aspects, facilitate seamless communication, and troubleshoot issues in real-time has been exemplary. Telephone Town Hall Meetings, Inc. has shown flexibility in adapting to our changing needs and requirements. Whether it involved accommodating last-minute changes or customizing features to enhance participant engagement, their responsiveness and willingness to go the extra mile have been crucial. In addition to managing the technical aspects of these events, Telephone Town Hall Meetings, Inc.'s professional hosts create a lively and engaging, true town hall experience. Telephone Town Hall Inc. team members engage one-to-one with callers who want to participate live or sign up to receive follow up outreach.

The vendor's team has consistently exhibited professionalism in their interactions with our staff, stakeholders, and town hall participants. Their courteous and efficient manner has contributed to a positive experience for everyone involved.

Telephone Town Hall Meeting Inc.'s innovative approaches to participant engagement, such as interactive Q&A sessions and real-time polling, have significantly enhanced the effectiveness of our town halls. Feedback from participants has been overwhelmingly positive, highlighting their satisfaction with the format and execution. The vendor has consistently provided cost-effective

solutions without compromising on quality. Their transparent pricing and ability to deliver value have made them a preferred choice.

Based on Telephone Town Hall Meeting Inc.'s extensive experience, positive work history, and our high level of satisfaction with their services, we are confident in their ability to continue delivering exceptional telephone town halls. Their proven track record, technical expertise, and commitment to excellence make them the ideal partner for our upcoming events. By choosing this vendor, we are assured of a reliable and effective partner capable of meeting our needs and exceeding our expectations.

- Are there unique or **emergency circumstances**? No
- Is the service **specialized and unique**? No
- Does the project include **multi-year State or Federal funding**? No


Compensation

Amount: \$30,000 maximum annual compensation.

How was this determined? Based on past and anticipated usage.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: CMJ (esign)

Date: 6/3/24



Signature: Department Head

6/3/24
Date

Form date 1/7/1

Authorizing an amendatory agreement for telephone town hall meeting services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Telephone Town Hall Meeting, Inc. to provide telephone town hall meeting services. The agreement shall amend the agreement authorized in Ordinance No. 2021-182, and as amended in Ordinance No. 2022-99, to extend the term of the original agreement by an additional five years, with an annual maximum compensation of \$30,000. The compensation for the first year of the extended term shall be funded from the 2024-25 Budget of Undistributed Expenses, with subsequent years funded from future years' Budgets of the Bureau of Communications, contingent upon approval.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik D. Evans
Mayor

**Budget, Finance & Governance
Introductory No.**

288

June 25, 2024

MAYOR 27

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – The Housing Council at
PathStone

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation to amend the funding sources of a professional services agreement with The Housing Council at PathStone (Mary Leo, Executive Director, 75 College Ave suite 431, Rochester, NY 14607) to administer the Financial Empowerment Center program. Ordinance No. 2024-143 authorized a professional services agreement with The Housing Council at PathStone with a maximum compensation of \$400,000 to be funded by the 2024-25 Budget of the Office of the Mayor. Shortly after adoption of that ordinance, it was announced that the Office of Financial Empowerment would receive \$50,000 from CDBG funding to support this program. This legislation will:

- (1) Appropriate \$50,000 in Community Development Block Grant (CDBG) funds from the Project 21 – Financial Empowerment Center allocation of the 2024-25 Annual Action Plan to fund the program; and
- (2) Amend the source of funding for the agreement with the Housing Council to reflect \$350,000 in funding from the 2024-25 Office of the Budget of the Mayor's Office and \$50,000 from Community Development Block Grant (CDBG) funds.

The appropriation in number one above represents the City's contribution to support financial counseling of clients of low- to moderate-income households. The CDBG funded portion of the program will only serve clients with household incomes at or below 80% of the Area Median Income (AMI), a threshold which is updated annually by the Department of Housing and Urban Development.

Respectfully submitted,

Malik D. Evans
Mayor



Appropriating 2024-25 Annual Action Plan funds and amending Ordinance No.2024-143 relating to an agreement for Financial Empowerment Center counseling services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$50,000 is hereby appropriated from the Project No. 21 Financial Empowerment Center allocation of the 2024-25 Annual Action Plan to administer counseling services for the Financial Empowerment Center.

Section 2. Section 1 of Ordinance No. 2024-143, Authorizing agreement for Financial Empowerment Center counseling services, is hereby amended to read as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with The Housing Council at PathStone, Inc. to administer counseling services for the Financial Empowerment Center. The term of the agreement shall be one year with the option to renew for up to two additional terms of 1 year each. The maximum annual compensation for the agreement shall be \$400,000. The compensation for the first year shall be funded in the amounts of \$50,000 from the Project No. 21 Financial Empowerment Center allocation of the 2024-25 Annual Action Plan appropriated in Ordinance No. 2024- [Council staff to fill in Ordinance No. to be assigned to this July Mayor's Item #27] and \$350,000 from the 2024-25 Budget of the Office of Mayor contingent upon approval. The compensation for the second and third years, if so elected, shall be funded from subsequent years' Budgets of the Office of Mayor contingent upon approval.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

289

June 25, 2024 FIRE25

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Protectives, Inc., of Rochester, N.Y.

Council Priority: Public Safety

Comprehensive Plan 2034 Area: Reinforcing Strong
Neighborhoods

Transmitted herewith for your approval is legislation establishing \$181,900 as maximum compensation for this agreement with Protectives, Inc., of Rochester, N.Y. for the continued provision of auxiliary services to the Fire Department. The most recent agreement, authorized by Ordinance No. 2021-224, expires June 30, 2024. Annual maximum amounts for Year 1: \$59,600, Year 2: \$60,600 and Year 3: \$61,700 will be funded from the FY2024-25 budget and subsequent budgets of the Fire Department, contingent upon approval.

This agreement includes provision for use of certain City facilities, medical services and financial support.

The Rochester Protectives, Inc., established in 1858, is a volunteer firefighter assistance organization that works with the Rochester Fire Department. Its mission is to provide both fire and non-fire salvage services to city residents at emergency incidents. The Protectives assist the Rochester Fire Department and protect private property of citizens from unnecessary damage by performing the following activities:

- Covering or removing property
- Recovering family valuables
- Providing ventilation through the use of smoke-ejecting fans
- Set-up of emergency scene lighting
- Pumping water from flooded buildings
- Securing broken windows and doors

Over 20,000 hours of services are provided annually by approximately 35 active members who each volunteer a minimum of twelve hours per week. The Fire Department provides 5,600 square feet of space within the Chestnut Street Firehouse facility for office, storage and bunking purposes, and a truck and driver to transport equipment.

To ensure the health and safety of emergency responders, the Fire Department will provide annual Hepatitis B vaccination and physicals to the Protectives members who use breathing apparatus at the fire scene. Similar vaccinations and annual physicals are currently provided by the City to other emergency personnel as required under state and federal regulations.

The term of this agreement will be for three years.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'ME', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

289

Ordinance No.

Authorizing an agreement with Protectives, Inc., of Rochester, N.Y. for auxiliary services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Protectives, Inc., of Rochester, N.Y. (Protectives) to provide property protection, salvage and related services to the Rochester Fire Department. The term of the agreement shall be three years. The maximum compensation shall be \$59,600 for the first year, \$60,600 for the second year, and \$61,700 for the third year. Said compensation and costs shall be funded from the 2024-25 Budget of the Fire Department for the first year, and from future years' Budgets of the Fire Department for the second and third years, contingent upon approval. The City shall also pay the costs of physical examinations and hepatitis B vaccinations for Protectives members.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

290

June 25, 2024

POLICE 22

**Malik D. Evans
Mayor**

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement, Rochester City School District, Overtime for Police Services

Council Priority: Public Safety; Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to police services. This legislation will:

1. Authorize an amendatory Intermunicipal agreement with the Rochester City School District (RCSD) for police services. The original agreement was authorized by Ordinance No. 2024-147 for the 2024 summer school session in return for the RCSD's reimbursement of the City's costs in an amount not to exceed \$90,800. This amendment will extend the term to June 30, 2025, to include the 2024-25 school year, and increase the maximum reimbursement to \$861,200;
2. Amend the 2024-25 Budget of the Police Department by \$565,000;
3. Amend the 2024-25 Undistributed Budget by \$205,400.

RCSD has requested assignment of Police Officers during student arrival and dismissal times at mutually agreed upon schools, for up to 184 school days through the school year. Based on RPD staffing, one or more of the following schools will be covered: Franklin Campus (950 Norton St), Edison Career and Technology High School (655 Colfax St.), Joseph C. Wilson Magnet High School (501 Genesee St.), Monroe High School (164 Alexander St.), East High School (1801 East Main St.). RCSD will reimburse the City for costs at the Special Events overtime rate of \$107 per hour, which includes fringe, up to a maximum of \$770,400. Four hours of police presence will be provided at arrival times on each of the chosen school days, as well as four hours during dismissal, with one officer provided for each arrival and dismissal.

This is the fourth time this agreement has been presented to Council. The previous agreement was approved by Ordinance No. 2023-324.

Respectfully submitted,

Malik Evans
Mayor



Authorizing an amendatory intermunicipal agreement with the Rochester City School District and amending the 2024-25 Budget relating to the provision of overtime police services at school facilities

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory intermunicipal agreement with the Rochester City School District (RCSD) for sworn City of Rochester Police Officers to provide police services during student arrival and dismissal times at certain school facilities. The amendatory agreement shall modify the existing agreement authorized in Ordinance No. 2024-147 by extending the term to June 30, 2025, in order to include RCSD's 2024-25 school year, and by increasing the maximum compensation by \$770,400 to a new total of \$861,200.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to:

- A. the Budget of the Police Department by \$565,000; and
- B. the Budget for Undistributed Expenses by \$205,400,

which amounts are hereby appropriated from the amendatory 2024-25 school session compensation to be received from RCSD as authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



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Malik D. Evans
Mayor

**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

291

June 25, 2024

POLICE 23

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Division of Criminal Justice Services, 2024-25
GIVE Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Criminal Justice Services (DCJS) for the receipt and use of \$3,242,000 for the Gun Involved Violence Elimination (GIVE) grant. Funding was anticipated and included in the FY2024-25 Budget.

This grant will support the continued work of a County-wide criminal justice taskforce to reduce violent crime in Rochester. GIVE strategies are exclusively focused on firearm related crime, primarily shootings and homicides. Methods of reducing firearm violence will be based upon empirically derived best practices that focus on violent dispute intervention and resolution; deterring access to illegal firearms; implementing offender-based tactics and place-based tactics; and team-based investigations of non-fatal shootings (NFS). Taskforce priorities and activities are based on crime and crime response data.

The grant provides:

- \$2,089,400 for salaries and fringe benefits for eight investigators and two sergeants to work on NFS investigations. Salaries will cost \$1,238,500 and fringe benefits are \$850,900.
- \$585,000 in officer overtime, but does not pay for the associated fringe cost of \$212,650. Overtime details will focus on known gun offenders and group violence intervention (\$225,000). Other overtime will be spent for hot spots policing (\$100,000), additional investigators to work on NFS cases (\$210,000), and for officers to engage in place network investigations, a gun-violence reduction strategy that focuses on the networks that create the infrastructure of offending (\$50,000).
- \$161,700 for an agreement with PathStone Corporation to provide case management and client services to focused deterrence participants (Authorized by ordinance 2022-221).
- \$366,900 for an agreement with Rochester institute of Technology (RIT) to employ a GIVE Director, GIVE Analyst, Non-Fatal Shooting Analyst, and students to work with the taskforce (approved in Ordinance 2022-221 and 2023-266).
- The remaining \$39,000 will be used to purchase supplies and food for community engagement, rental cars for undercover details, and training required by DCJS.



No matching funds are required. This is the eleventh year RPD has received this award. The last agreement was approved in Ordinance No. 2023-266. The term of this agreement is July 1, 2024 through June 30, 2025.

Respectfully submitted,



Malik D. Evans
Mayor

INTRODUCTORY NO.

291

Ordinance No.

Authorizing agreement related to the 2024-25 Gun Involved Violence Elimination grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Criminal Justice Services for the receipt and use of a grant of \$3,242,000, which is hereby appropriated to continue programming through the Gun Involved Violence Elimination (GIVE) taskforce to reduce violent crime in the City (Project). The term of the agreement shall be one year.

Section 2. The Mayor is hereby authorized to execute such other agreements or documents as may be necessary to carry out the Project. The agreement(s) authorized herein shall contain such additional terms and conditions, as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

June 25, 2024

292

FIRE 24

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement Amendment – Monroe County Pre-emption Maintenance

Council Priority: Public Safety
Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Monroe County that would increase the maximum annual compensation paid by the City for the County’s maintenance and repair of traffic signal pre-emption equipment. That equipment is relied on by the Rochester Fire Department to reduce response times and increase safety for the Department’s emergency calls.

The original agreement, authorized by Ordinance No. 2011-172, set a term of five years with the option to extend the term for up to five additional 5-year periods and it set the maximum annual compensation at \$18,600. Ordinance No. 2012-377 increased the annual compensation by \$2,200 for a total of \$20,800 and Ordinance No. 2019-70 increased the annual compensation by \$5,200 to a total of \$26,000. The term of the current agreement extends through December 31, 2025, with the option to extend for up to three additional 5-year periods.

This amendment will increase maximum annual compensation for fiscal year 2023-24 by \$6,490 to a total of \$32,490 as well as the maximum annual compensation for fiscal year 2024-25 by \$8,115 to a total of \$34,115. The maximum compensation for the remaining six months of the current term July 1, 2025 through December 31, 2025 will be based on the annualized rate of \$34,115 plus an adjustment to account for any increase in the Consumer Price Index-Urban (CPI-U) and will be funded from the 2025-26 Budget of the Fire Department. If the parties exercise one of more of the three subsequent 5-year optional term extensions, the maximum annual compensation shall be based on the prior year’s rate as adjusted by the CPI-U and will be funded from future years’ Budgets of the Fire Department, contingent upon approval.

The traffic signal pre-emption system is installed in County-owned traffic signals and enables the Fire Department’s emergency vehicles to change traffic signals in order to clear an intersection when necessary. This reduces response times and increases safety for vehicles approaching the intersection. This equipment purchased by the Rochester Fire Department is installed in 367 intersections throughout the city. The equipment is no longer under warranty and, through this contract, the County performs the maintenance work necessary to keep it operating.

Respectfully submitted,

Malik D. Evans
Mayor



292

Ordinance No.

Authorizing an amendatory agreement with Monroe County for traffic signal pre-emption maintenance

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Monroe County for the maintenance and repair of traffic signal pre-emption equipment. The amendments shall increase the maximum annual compensation set forth in the original agreement, which was authorized by Ordinance No. 2011-172 and amended by Ordinance Nos. 2012-377 and 2019-70: by \$6,490 to a new total of \$32,490 for fiscal year 2023-24; by \$8,115 to a new total of \$34,115 for fiscal year 2024-25; and to a new total of \$17,057.50, plus an adjustment to account for the prior year's increase in the Consumer Price Index-Urban (CPI-U), for the six months that remain in the current term extension (July 1, 2025 to December 31, 2025). The amendatory compensation provided for herein for fiscal years 2023-24 and 2024-25 shall be funded from the 2024-25 Budget of the Fire Department and the amendatory compensation amount for the subsequent six months shall be funded from the 2025-26 Budget of the Fire Department.

Section 2. If the parties to this amendatory agreement choose to exercise one or more of the three subsequent 5-year optional term extensions that are provided for in the original authorizing Ordinance No. 2011-172, the maximum annual compensation for each year shall be based on the prior year's rate as adjusted by the prior year's increase in the CPI-U and shall be funded from future years' Budgets of the Fire Department, contingent upon approval.

Section 3. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.