

**PUBLIC NOTICE
CITY OF ROCHESTER
15-DAY PUBLIC DISPLAY AND COMMENT PERIOD
DRAFT 2023-24 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

August 30, 2024

To All Interested Agencies, Groups and Persons: Federal Regulations require the City of Rochester to make the Draft Consolidated Annual Performance and Evaluation Report (CAPER) available for public comment.

The 2023-24 program year is the fourth year submission of the Consolidated Annual Performance and Evaluation Report (CAPER) by the City of Rochester for the five-year planning period from 2020-21 through 2024-25. This report provides an assessment of expenditures and accomplishments achieved through federal grant funds received from the U.S Department of Housing and Urban Development (HUD) during the period of July 1, 2023 through June 30, 2024. It measures the City's progress in carrying out its Consolidated Plan 2020-24 and its one-year 2023-24 Annual Action Plan.

HUD regulations require the submission of the CAPER no later than 90 days after the closing of an entitlement grantee's program year. Before submission to HUD, the draft CAPER must be made available for public review and comment for no fewer than 15 days. The public review and comment period for the 2023-24 CAPER will be from August 30 through September 14, 2024. The CAPER will be submitted to HUD on September 15, 2024.

The CAPER details how the City expended the following funding allocations and the accomplishments achieved through the use of these funds:

Funding Source	New Grant Awards 2023-24	Funds Expended During 2023-24
Community Development Block Grant	\$8,532,502	\$9,431,556.80
HOME	\$2,910,094	\$1,708,515.93
Housing Opportunities for Persons with AIDS	\$1,125,914	\$1,189,047.56
Emergency Solutions Grants	\$718,502	\$686,296.38
Total	\$13,287,012	\$13,015,416.67

Please note: the 2023-24 draft CAPER includes a special attachment which provides additional spending and accomplishments results through June 30, 2024 for the \$12,697,579 in HUD funds the City of Rochester received through the CARES Act to prevent, prepare for, and respond to the coronavirus. Please see the end of the document for this report.

Written comments about the draft CAPER should be directed to Henry Fitts via email at HUDFunding@cityofrochester.gov or via mail to:

City of Rochester
30 Church Street
Room 224B
Attn: Henry Fitts, Grants Management and Research Coordinator
Rochester, NY, 14614

All comments must be submitted by 5:00pm on September 14, 2024. In order for a comment to be received and included in the 2023-24 CAPER document, it must be prefaced by the name and address of the commenting individual or organization. Each email comment shall also be prefaced with the topic “2023-24 CAPER” in the subject line.

The City will consider comments received during the public display and comment period in preparing the final CAPER. A summary of these comments, and a summary of any comments not accepted and the reasons why, will be attached to the final CAPER for submission to HUD.

To View the CAPER Report:

The report is on file and available for public viewing or printing by request at the following locations:

- City of Rochester website: <http://www.cityofrochester.gov/ConsolidatedPlan2020>
Please see download link for PDF file under Performance Evaluation Reports (CAPER)
- City Hall: 30 Church St, Room 224B, Rochester, NY 14614
- Northeast Neighborhood Service Center: 500 Norton St, Rochester, NY 14621
- Northwest Neighborhood Service Center: 400 Dewey Ave, Rochester, NY 14608
- Southwest Neighborhood Service Center: 923 Genesee St, Rochester, NY 14611
- Southeast Neighborhood Service Center: 320 N Goodman St, Rochester, NY 14607