



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

327

August 27, 2024 NBD 01

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of four vacant lots being sold to the adjoining owners. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

These properties are listed on Attachment A under the heading, I. Negotiated Sale - Vacant Land:

- 788 Jay Street will be sold to New Day Global Mission (Febe M. Fermin, Associate Pastor) of 774 Jay Street, Rochester, New York;
- The west portion of 71 First Street, will be sold to NSRE Holdings LLC (Dexter T. Craig, Member) of 3485 Big Ridge Road, Spencerport, New York;
- 36 Skuse Street, to be sold to Josefa Rijo of 219 Calle Las Flores, San Juan, Puerto Rico; and
- 82 Weyl Street, will be sold to the adjoining owner, Stephanie M. Tirado, 86 Weyl Street, Rochester, New York, and will be combined with its primary parcel.

These properties will be sold to the adjoining owners and will be combined with their primary parcel. Maps of these properties are included in Attachment B.

The first year projected tax revenue for these properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$796.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the property free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

Malik D. Evans
Mayor



Sales to be Presented to Council
September 24, 2024

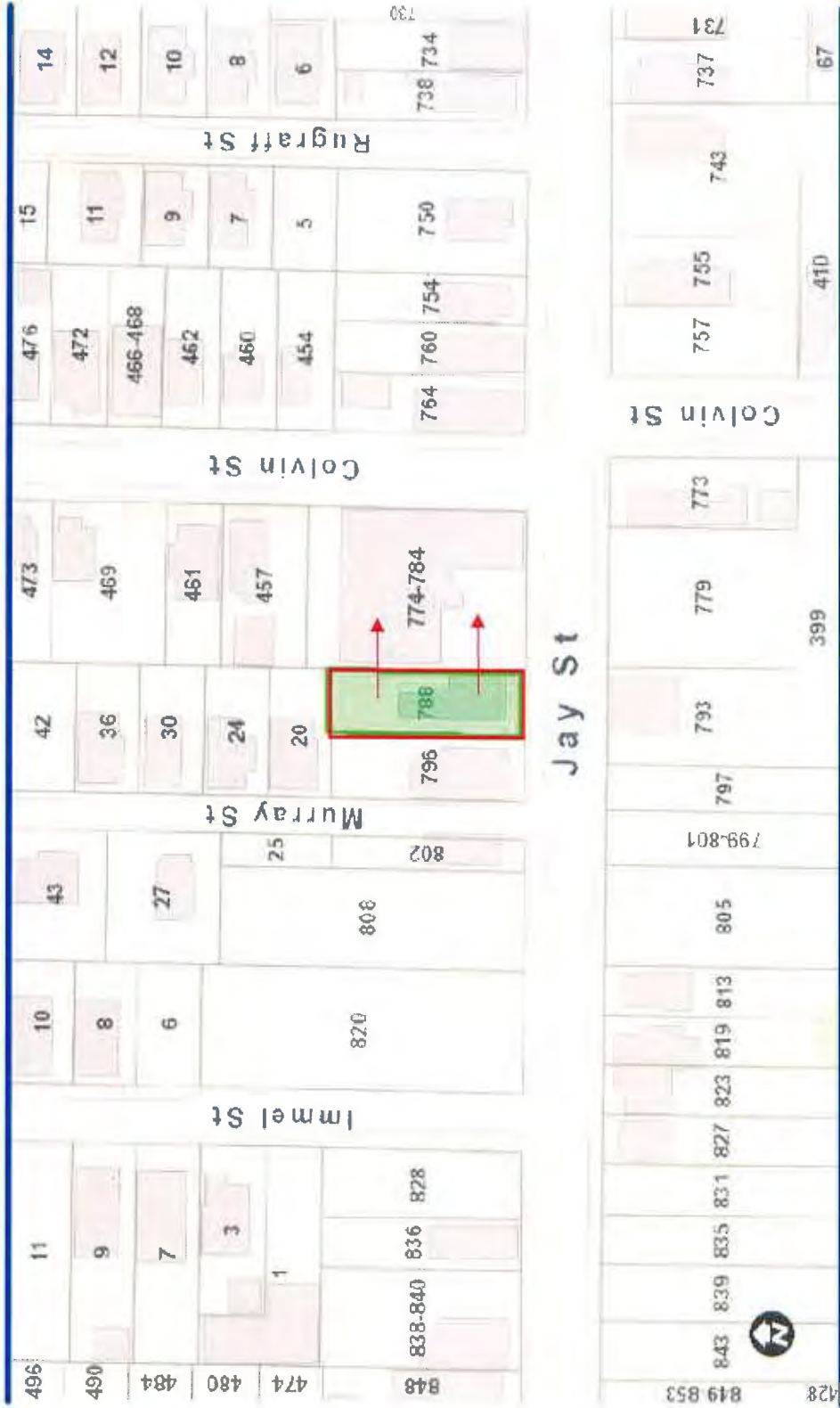
NBD 01
ATTACHMENT A

<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Sq.Ft.</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>	<u>Zoning/ Legal/ Planning/ CV</u>
788 Jay St	105.81-2-46	40 x 120	4,899	\$ 425	New Day Global Mission*	Rochester, NY 14611	\$ 359	R-1
West Portion 71 First St	Portion of 106.59-1-43	40 x 40	1,600	\$ 400	NSRE Holdings LLC**	Spencerport, NY 14559	\$ 48	PMV
36 Skuse St	106.56-1-26.001	30 x 44.03	3,197	\$ 260	Josefa Rijo	San Juan, PR 00912	\$ 59	C-2
82 Weyl St	091.72-4-38	38.5 x 105	4,037	\$ 425	Stephanie M. Tirado	Rochester, NY 14621	\$ 330	R-1
						Subtotal	\$ 796	
						Total Tax Impact	\$ 796	

* Febe M. Fermin, Associate Pastor

** Dexter T. Craig, Member

788 Jay St



July 24, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.



City of Rochester, NY
Moulik D. Evans, Mayor

City of Rochester, NY

71 First St



July 24, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Maik D. Evans, Mayor

36 Skuse St



July 24, 2024

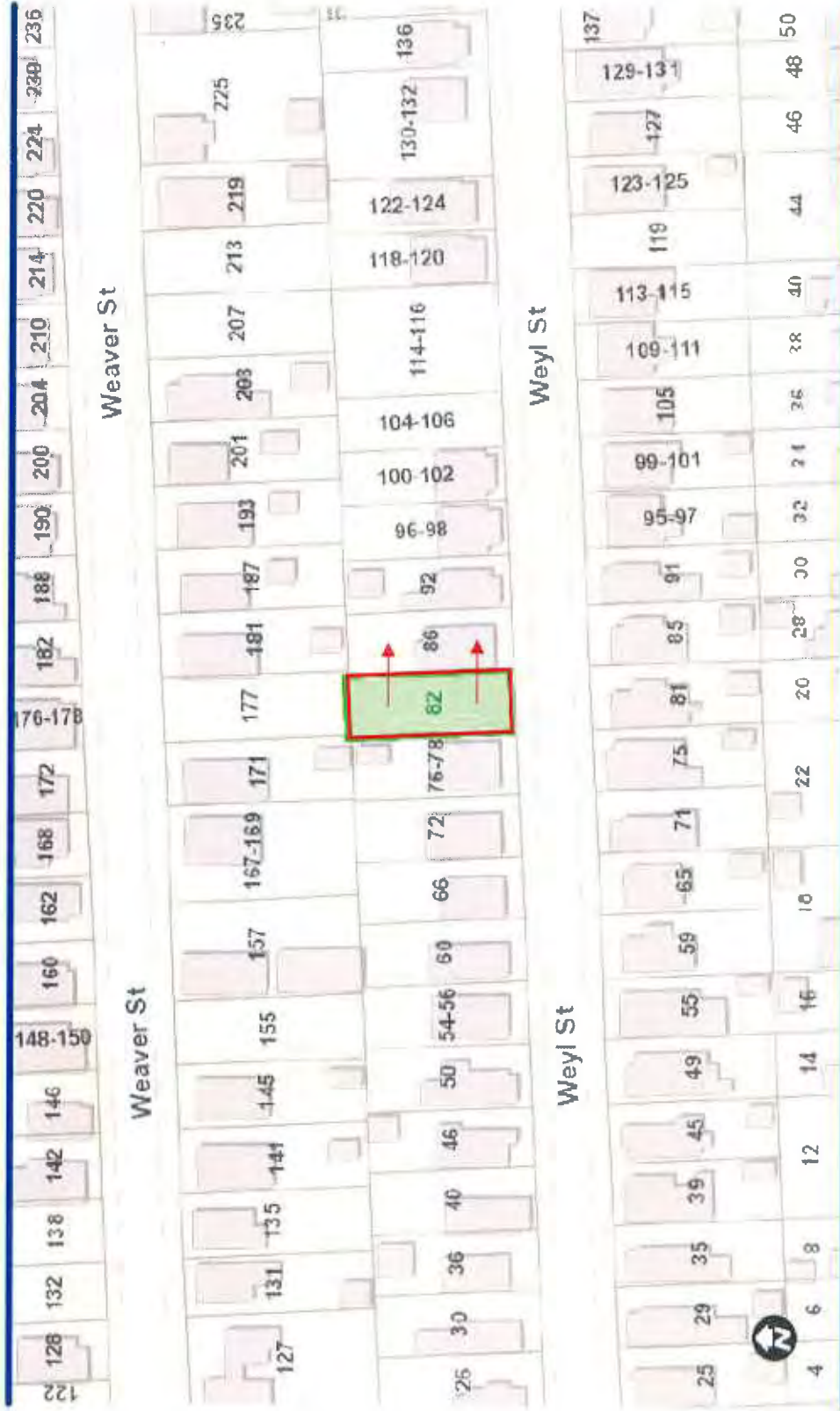
This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or timeliness of the data presented.



City of Rochester, NY
MAURICE D. EDWARDS, Mayor

City of Rochester, NY

82 Weyl St



May 24, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.



City of Rochester, NY
Malik D. Evans, Mayor

City of Rochester, NY

INTRODUCTORY NO.**327**

Ordinance No.

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following vacant parcels to the owner of an adjoining parcel for the price listed:

Address	SBL#	Lot Size	Purchase Price
788 Jay St	105.81-2-46	40 x 120	\$425
71 First St West Portion	Portion of 106.59-1-43	40 x 40	\$400
36 Skuse St	106.56-1-26.001	30 x 44.03	\$260
82 Weyl St	091.72-4-38	38.5 x 105	\$425

The portion of 71 First St to be conveyed is described and bounded as follows:

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being the westerly 40.0 feet of Lot 8, Section 13, of the Waklee Farm Subdivision, as filed in the Monroe County Clerk's Office in Liber 3 of Maps, Page 22. Said westerly part of Lot 8 is 40.0 feet on the west side of First Street and is 40.0 feet in depth, all as shown on said subdivision.

Subject to covenants, easements or restrictions of record, if any.

Being part of the parcel conveyed to the City of Rochester by a deed dated December 31, 1996, filed in Liber 8824, Page 128.

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. This ordinance shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

328

August 27, 2024 NBD 02

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement with Rochester Land Bank Corporation

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the Rochester Land Bank Corporation (the "Land Bank") related to the payment and transfer of properties at the City's Tax Foreclosure Auction when the Land Bank is the successful high bidder. The Land Bank Act specifies that the City and the Land Bank are to mutually agree as to form, substance, and timing of payment for real property acquisitions at auction. The standard terms of sale at the City's tax foreclosure auction, however, require payment of an immediate deposit for each property purchased, and full payment of the balance of the purchase price within five business days of the auction.

This legislation will authorize an agreement that will allow a special exemption from the standard terms of sale for the Land Bank as follows:

- 1) The Land Bank will be exempt from placing a deposit;
- 2) The amount of the City's tax lien will be waived from the bid price for the Land Bank, to a maximum annual tax cancellation amount of \$500,000; and
- 3) The remaining amount of the bid price be paid to the City by the Land Bank at the time of title transfer to the Land Bank will be due and payable at the time of a foreclosure deed being delivered to the Land Bank. Extensions may be granted at the discretion of the City Treasurer.

In consideration of this tax cancellation, the Land Bank will seek to transfer eighty percent (80%) of all properties acquired in this manner to owner-occupant purchasers, and will coordinate with the City to prioritize strategic acquisitions to support areas where community reinvestment is taking place.

This agreement is consistent with the City's goals of increasing opportunities for homeownership and increasing the supply of quality housing within the city, and will leverage the Land Bank's other sources of funding, thereby allowing the City to maximize the number of tax-delinquent properties transferred to responsible owners.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

328

Ordinance No.

Authorizing an agreement with the Land Bank regarding the acquisition of properties at Tax Foreclosure Auctions

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester Land Bank Corporation (Land Bank) to adjust the terms for deposits and payments pertaining to the Land Bank's participation in the City's Tax Foreclosure Auctions (Auctions). The agreement shall authorize the following modifications to the standard terms of Auctions for bids and acquisitions by the Land Bank:

- a) waiving the payment of an immediate cash deposit for each high bid;
- b) cancelling payment of the City tax lien portion of the bid price, up to a maximum aggregate annual tax cancellation amount of \$500,000; and
- c) the Land Bank shall pay the remaining bid price amount upon the transfer of title, payable when the foreclosure deed is delivered to the Land Bank, and the City Treasurer may grant at their discretion an extension to this payment deadline.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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Mayor

**Neighborhoods, Jobs & Housing
Introductory No.**

329

August 27, 2024 NBD 03

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appointment – Electrical Examining Board

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation confirming the appointment of Michael Conover, General Electrician, as a full-time member to the Electrical Examining Board. This appointment will fill the vacant seat of retired member, Walter Parkes, for the term that will expire on March 31, 2025.

Members of the Electrical Examining Board serve a three-year term and must meet certain eligibility requirements. A list of the current Board members as well as their eligibility requirements is included in Attachment A. Mr. Conover's resume is available in the City Clerk's Office.

Respectfully submitted,

Malik D. Evans
Mayor



Electrical Examining Board

NBD 03
ATTACHMENT A

Name	Qualifications	Orig. appt.	Term Exp.	Res.	Gender	Race
Kereem Berry	Gen. electrical	March 2019	March 2025	County	M	B
John Greene	Gen. electrical	March 2019	March 2025	County	M	B
Paul Aguire	Spec'd/elec. installations	March 2019	March 2025	County	M	W
Walter Parkes-retired	Gen. electrical	Jan. 1977	March 2025	County	M	W
Dennis Schaut	Lic'd engineer	Jan. 1996	March 2025	County	M	W
Jeffrey Kloc	Local Utility (RGE)	March 2019	March 2025	County	M	W
Vaughn Langless	City ex-officio	N/A	N/A	County	M	W

Appointment Process

Members are appointed by the Mayor and subject to confirmation by City Council

Membership Requirement and Length of Term

- Seven (7) members
 - Six with experience/certification as follows:
 - Three (3) electricians with at least 10 years practical experience in general electrical work.
 - One (1) electrician with at least 10 years practical experience in specialized work involving electrical installations.
 - One (1) licensed professional engineer of the State of New York.
 - One (1) electrical engineer in the electrical distribution department of the utility supplying electrical power in the City of Rochester.
 - The Commissioner of the Department of Neighborhood and Business Development (or designee) shall serve as the seventh member.
- Members should be at least 30 years of age, citizens of the United States, and residents of the County of Monroe
- Term is for three years

Responsible Department

Neighborhood and Business Development

Description and Duties

The Electrical Examining Board has the following responsibilities

- Investigate and examine the knowledge and technical ability of each applicant for a license to engage in, or conduct the business of, installing, altering or repairing any electrical work in the City of Rochester.
- Investigate and examine the knowledge and technical ability and past record of each applicant applying for a renewal of a license, and determine the applicant's fitness for renewal of said license. The type of license issued to an applicant for renewal of a license is at the discretion of the Board.
- Authorize the issuance of licenses as provided by ordinance, and shall stipulate the conditions, if any, under which a license is to be used. The Board shall not limit the number of licenses that shall be issued.
- Investigate and examine all charges preferred against any holder of a license, and his or her capability to continue to hold such license.

INTRODUCTORY NO.

329

Resolution No.

Resolution authorizing an appointment to the Electrical Examining Board

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of Michael Conover, General Electrician, to the Electrical Examining Board for a term which shall expire on March 31, 2025. This appointment is intended to fill out the remainder of the term of Walter Parkes, who has retired.

Section 2. This resolution shall take effect immediately.



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Mayor

**Neighborhoods, Jobs & Housing
Introductory No.**

330

August 27, 2024 NBD 04

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appointment – Examining Board of Plumbers

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation confirming the appointment of Erich Postler, Master Plumber, as a full-time member to the Examining Board of Plumbers. This appointment will fill the vacant seat of retired member, William Kurtz, for the term that will expire on March 31, 2025.

Members of the Examining Board of Plumbers serve a three-year term and must meet certain eligibility requirements. A list of the current Board members as well as their eligibility requirements is included in Attachment A. Mr. Postler's resume is available in the City Clerk's Office.

Respectfully submitted,

Malik D. Evans
Mayor



Examining Board of Plumbers

Name	Qualifications	Orig. app't	Term Exp.	Res.	Gender	Race
Rick Benedict	City Ex officio	Nov. 2002	March 2025	County	M	W
Vacant	Master/Employer	N/A	March 2025	County		
Gary Mauro	Master/Employer	Nov. 2002	March 2025	County	M	W
Marvin Parker, Sr.	Clerk to the Board/non-voting	N/A	N/A	N/A	M	B
Stephen Youngman	Journeyman	Dec. 2022	March 2025	City	M	B
Geoffrey Gugel	City Water Bureau Director- City Ex Officio	N/A	N/A	N/A	M	W

Appointment Process

Members are appointed by the Mayor and subject to confirmation by City Council.

Membership Requirement and Length of Term

Five (5) members with the following experience/credentials:

- Two (2) employing or master plumbers with no less than 10 years experience.
- One (1) Journeyman plumber with no less than 10 years experience.
- Two (2) Ex officio members: Director of the Water Bureau and chief water engineer for the City.

Terms are for three years.

Responsible Department

Neighborhood and Business Development

Description and Duties

The Examining Board of Plumbers' duties are conferred by Article 4 of the General City Law of the State.

These duties include:

- Examining and having jurisdiction over all persons desiring or intending to engage in the plumbing trade.
The Board determines the fitness and qualifications for conducting the business of master plumber or to act as an Inspector of plumbing to issue Certificates of Competency.
- Formulating, in conjunction with the Board of Health, a code of rules regulating the work of plumbing and drainage in the City of Rochester.
- Preparing and issuing certificates to employing or master plumbers.
- Registering employing or master plumbers.
- Cancelling a plumber's registration in the event of violations of the Plumbing Code or laws and Regulations relating to plumbing.
- Clarifying and interpreting the meaning and intent of the code of rules regulating the work of plumbing and drainage, including the materials, workmanship and manner of executing such work.
- Administering and enforcing the testing, licensing and registration of qualified master plumbers.
 - Granting waivers for any provisions of this code, which may result from disputes between an applicant for a permit and the Commissioner of Neighborhood and Business Development.
- Reviewing, on a specific case basis, applicant appeals resulting from permits denied by the Commissioner.

INTRODUCTORY NO.

330

Resolution No.

Resolution authorizing an appointment to the Examining Board of Plumbers

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of Erich Postler, Master Plumber, to the Examining Board of Plumbers for a term which shall expire on March 31, 2025. This appointment is intended to fill out the remainder of the term of William Kurtz, who has retired.

Section 2. This resolution shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

331

August 27, 2024 NBD 05

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Greater Rochester Enterprise
Economic Development Services

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$25,000 as maximum compensation for an agreement with Greater Rochester Enterprise (GRE; Matthew Hurlbutt, President and Chief Executive Officer; 100 Chestnut Street, Suite 1910, Rochester) to provide services related to business attraction and retention in the City of Rochester. The agreement will be funded from the 2024-25 Budget of Neighborhood and Business Development and have a term of one year beginning July 1, 2024 and ending June 30, 2025. The City has worked with GRE in this capacity for over 20 years.

Efforts continue to attract businesses to the Eastman Business Park as well as other sites found within our community. GRE collaborates with government leaders, businesses, universities, as well as not-for-profit organizations through a team approach to economic development in the city and the Greater Rochester/Finger Lakes region. GRE acts as an ambassador to promote the City, and to connect businesses to City resources.

Terms of the agreement include the following goals:

- Work with the City of Rochester Economic Development Department to attract businesses located outside the region to the city of Rochester.
- Deliver at least 15 out-of-region business attraction opportunities that include sites located within the city of Rochester, and City's Science and Industrials parks.
- Include and actively promote the City of Rochester prominently in all marketing content it develops to promote the Greater Rochester Finger Lakes region, including but not limited to www.RochesterBiz.com, quarterly newsletters, presentations delivered to local business groups, and capstone presentations delivered to out-of-region companies.
- GRE will assist the City of Rochester with activities designed to increase business retention, expansion and acceleration of startup businesses. This involves collaboration with colleges and universities, Nextcorps and others to promote the City of Rochester as an outstanding entrepreneurial location. A closer collaboration for business retention may include meetings with existing employers as well as the provision of comprehensive data analysis to identify opportunities for loss and/or expansion of businesses currently located in the city of Rochester. The focus on this effort may begin with companies headquartered out of the region or other large employers as agreed to by the City of Rochester and GRE.



The most recent annual agreement was authorized by City Council on June 20, 2023 (Ordinance No. 2023-207). The GRE Annual Report for 2023-2024 is included in Attachment A, and a summary of GRE projects in the City of Rochester since 2015 is included in Attachment B.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Annual Report for City of Rochester
April 1, 2023, through March 31, 2024

Addressing SECTION 1. (A-D):

1A-B) New out-of-region business attraction opportunities, active projects, and business expansion opportunities leveraging City of Rochester assets:

GRE had a total of 174 active business attraction and expansion opportunities in the pipeline between April 1, 2023, and March 31, 2024, which included \$30 billion in new investment with a total of 30,600 new jobs and 5,818 jobs retained.

There were 93 new projects during this annual period:

Cuba, Buya, Creekside, Dundee, Knackwurst, Ram, Circular, Apricot, Ridge, Jurist, Milan, Opal, Plum, Gamer, Meter, Apollo, Confetti, Ritz, Potato, Topic, Pal, Albatross, Sunshine, Airy, Paqua, Dexter, Park, Knight Vulcan, Stringfellow, Cypress, Mead, Triplex, Sweet Excelsior, Sun, Atlantic, Aristotle, Tiny II, Affinity, Cosmic, Cool Air, Barnburner, Slots, Wind Tower, Enzyme, Neutron, Moe, Descartes, Graphite, Cookie, Cinco, Inquiry, Marathon, Polish, Flywheel, Brownbul, Veruca, Travis, Destiny, Sapphire, Southampton, Greenwood, Blue Innovation, Wall, Smith, Swift, Jade, Bettany, Flow, Hume, Chestnut, Arctic Fox, Market, Lighthouse, Siren, Bluebird, Diamond, Chalmers, Maple, Newmat, Apollo, Lettuce, Lion 2, Kayak, Grow Greens, Divergent, Patty, Raven, Cabbage Patch, Ink, Snapshot, Horizon, Hound, and Civil.

Sites located within the City of Rochester that met the project requirements were submitted for projects: Creekside, Topic, Apollo, Apricot, Cuba, Dexter, Meter, Albatross, Tiny II, Cosmic, Triplex, Park, Knight Vulcan, Stringfellow, Sweet Excelsior, Aristotle, Affinity, Enzyme, Graphite, Cinco, Brownbul, Veruca, Greenwood, Wall, Swift, Bettany, Flow, Market, Lighthouse, Bluebird, Chalmers, Newmat, and Lettuce.

There were 38 project wins between April 1, 2023, and March 31, 2024. **Ten** of these project wins were in the City of Rochester and 28 wins were in other areas of the region. The list below shows each of the wins; companies expanding in the City of Rochester are in **bold**:

1. **Project Pepper – Karma Sauce Co.** will expand in the City of Rochester at 90 Canal St. Rochester, NY 14608 (\$960,500 capex, 37 new jobs, 10 jobs retained)
2. Project Light - LUZCO Technologies LLC (\$300,000 capex, 50 new jobs)
3. Project Silverstone- IDEX Health & Science, LLC (\$20,000,000 capex, 73 new jobs, 394 jobs retained)

4. Project Choice - Clear Choice Hearing and Balance Center (\$1,500,000 capex, 12 new jobs, 12 jobs retained)
5. Project Barrier - CCMI, Inc. (\$1,000,000 capex, 5 new jobs, 19 jobs retained)
6. Project Storm - Rising Storm Brewing Company (\$1,900,000 capex, 20 new jobs)
7. Project Gateway Hydrogen II - Plug Power (\$387,000,000 capex, 19 new jobs)
8. Izzo - The Coca-Cola Company, fairlife LLC (\$650,000,000 capex, 250 new jobs)
9. Project Raven III - Weld Works LLC (\$2,300,000 capex, 5 new jobs, 5 jobs retained)
10. Project Vista - Horizon Acres Associates, Inc. (\$142,000,000 capex, 400 new jobs)
11. Project Martian - Maris Systems Design (\$6,300,000 capex, 36 new jobs, 45 jobs retained)
12. **Project Jekyll - Air Water Gas Solutions, Inc.** will expand at Eastman Business Park (\$25,000,000 capex, 9 new jobs)
13. **Project James - Tom James Company** completed its acquisition of the former Hickey Freeman manufacturing facility on North Clinton Avenue in the City of Rochester (\$15 million capex, 45 new jobs, 200 jobs retained)
14. Project Luca - ECO Waste Solutions Inc. (\$2,100,000 capex, 9 new jobs)
15. **Project Charm II – CPL** (\$1,000,000 capex, 130 retained) at Innovation Square in the City of Rochester
16. Project Argos - Dioptic GmbH (1 new job)
17. Project Sly - Fox Run Vineyards (\$1,500,000 capex, 1 new job, 30 retained)
18. Project Hood - HP Hood LLC (\$120,000,000 capex, 48 new jobs, 450 retained)
19. Project Lily – AMD (\$3,325,000 capex, 165 new jobs)
20. Project Platform - Five9 Network Systems (\$400,000 capex, 20 new jobs, 3 retained)
21. **Project Kryptonite - Unearthly Materials** is locating its new semiconductor facility in the City of Rochester at 322 Blossom Road Rochester, NY 14610 (\$23,030,000 capex, 90 new jobs, 6 retained)
22. **Project Dexter – UltraPhiL** will locate its Center for Aseptic Excellence at Sibley Square in downtown Rochester (\$14,839,135 capex, 5 new jobs)
23. **Project Renewal - Security Risk Advisors** - Rochester is expanding operations at 155 Culver Rd Suite 210, Rochester, NY (\$730,000 capex, 18 jobs retained)
24. Project Fiber - Cirona Labs \$4,000,000 capex, 8 new jobs, 4 retained)
25. Project Buya - JCS Process & Control Systems (\$2,700,000 capex, 34 new jobs, 38 retained)
26. Project Cipher - Protifi (\$8,000,000 capex, 23 new jobs)
27. Project Spreader - OyaGen, Inc. (\$250,000 capex, 3 new jobs, 7 retained)
28. Project Bolt - PFISTERER Group (\$7,610,000 capex, 36 new jobs, 14 retained)
29. **Project Jurist - Adams Leclair LLP** moved into the 12th floor of Legacy Tower, 1200 Bausch and Lomb Place (\$300,000 capex, 5 new jobs, 20 jobs retained)
30. **Project Comms - IMS Direct Inc** expanded operations in the City at 655 Pullman Avenue, Rochester, NY 14615 (\$1,300,000 capex, 6 new jobs, 45 jobs retained)
31. **Project Tiny II - Tiny Fish Printing** expanded operations in the City at 601 Oak Street & Amber Place, Rochester, NY 14608 (\$2,000,000 capex, 10 new jobs, 44 jobs retained)
32. Project Opal - Ox Tools Group (\$1,750,000 capex, 10 new jobs, 6 retained)
33. Project Green Grass – Rivian (12 new jobs)
34. Project Pal – PALLoT (\$8,000,000 capex, 17 new jobs, 13 jobs retained)

35. Project Buzz-The Raymond Corporation-A Toyota Industries Company (\$2,000,000 capex, 40 new jobs)
36. Project Wall- Maximum Custom Cleaning LLC (\$1,000,000 capex, 13 new jobs, 23 jobs retained)
37. Project Oktober - Rochling Medical Rochester (\$8,600,000 capex, 35 new jobs, 321 jobs retained)
38. Project Ritz - Graham Corp (\$13,900,000 capex, 24 new jobs, 340 jobs retained)

1C) Evidence of marketing efforts which promote the City of Rochester for business attraction and expansion opportunities:

- GRE implemented a multi-media marketing campaign to promote the numerous assets available in Rochester, from top-tier talent and natural resources to a low cost of doing business. This messaging is woven into email marketing, broadcast advertising on radio and TV, social media, cost per click ad campaigns, digital media, and GRE's website.
- GRE, in partnership with the PGA of America, issued the 2023 PGA Championship economic impact analysis, to promote the estimated \$190 million in economic activity this major tournament had in the Greater Rochester, NY region. GRE led public relations efforts to secure positive stories in media outlets such as the Democrat and Chronicle, Rochester Business Journal, and USA Today's Golfweek. GRE also provided the PGA and CBS with talking points to showcase the region during national broadcast of the tournament.
- GRE utilizes social media to promote the Greater Rochester, NY region's assets to local community, site selectors, trade and local media via placements in LinkedIn, Instagram, X, and Facebook. Companies based in the City of Rochester that were featured in GRE's social media messaging include: two downtown Rochester properties, Clinton Square and Riedman Tower, as well as companies growing such as Roc Paper Straws, Karma Sauce, GH Photonics, Dox Electronics, Oculi, Wilmac Technologies, Front Edge, Decocoa, Frintz, Envative, Great Lakes Gaming, UltraPhil, Constellation Brands, SunDensity, and Karma Sauce. We featured cultural attractions such as the CGI Rochester International Jazz Festival and grand reopening of The Strong Museum of Play, as well as the Luminare competition, and RIT's K-12 University Center grand opening downtown. We amplified Conde Nast Traveler's 2023 Readers Choice Award to Rochester, NY as one of the Friendliest Cities. In addition, we featured major events such as the Roc Holiday Village festival, Rochester Downtown Development Corporation's Economic Growth series Vision-Future luncheon featuring Mayor Malik Evans and Monroe County Executive Adam Bello, and the International Society for Optics and Photonics' Optifab conference at the Joseph A. Floreano Rochester Riverside Convention Center
- GRE continues to leverage our Google grant to run cost per click advertising to support Rochester's regional strengths in industry sectors such as food and beverage manufacturing, advanced manufacturing, semiconductors, optics, photonics and imaging, and energy innovation.

- GRE and WROC TV jointly produce a three minute “Why Roc” TV segment which airs every other Wednesday during the local early morning news. Between April 2023 and March 2024, we produced TV segments with these companies, cultural organizations, and events based in the City of Rochester: UltraPhil, Boss Sauce, Kodak, Rock Paper Straws, CGI Rochester International Jazz Festival, 2023 PGA Championship economic impact analysis, The Strong Museum of Play, GH Photonics, Frintz, Karma Sauce, Oculi, National Esports Association’s Experience Center, Hispanic Businessperson of the year, and Roc Holiday Village. After each segment airs on WROC, we post them to GRE’s website and promote them via social media.
 - GRE and iHeartMedia jointly produce a 90 second “Make Your Mark” radio segment, which airs every Tuesday and Thursday during the 5 pm news hour on WHAM1180. These news features focus on businesses expanding and resources available to help companies thrive here. Podcast files of these segments are also posted to GRE’s website and promoted via social media. Between April 2023 and March 2024, we produced radio segments about these City of Rochester companies: Envative, Great Lakes Gaming, Luminare Awards, RIT’s K-12 University Center, UltraPhil, Oculi and Wilmac Technologies. We also featured the 2023 PGA Championship economic impact analysis, the Strong Museum of Play, and CGI Rochester International Jazz Festival.
 - GRE actively promotes its GRE Economic Gardening program via email marketing and social media to support fast growing second-stage companies with \$1M to \$50M in revenue and 10 to 99 employees. Participating companies receive in-depth sales and market research to identify new sales leads, tap into new markets, leverage social media to connect with customers and prospects, and improve online marketing efforts with search engine optimization and website analysis.
- 1D) GRE activities designed to increase business retention, expansion, and accelerate the startup of new businesses including collaboration with partners.
- GRE’s Economic Gardening Program continues to support companies in the City of Rochester that seek technical assistance to support their growth. More than 280 businesses in the Greater Rochester, NY region have participated in the program since 2012. GRE partners with the National Center for Economic Gardening (NCEG) to provide companies with up to 36 hours of professional market research to accelerate this growth. GRE is focused on the recruitment of Minority and Women-Owned Enterprises (MWBE) to the program and utilizes the City of Rochester’s MWBE directory to inform outreach.

A total of 11 companies located in the City of Rochester were accepted into the GRE Economic Gardening Program between April 2023 and March 2024:

- 1) Pro-Tech Manufacturing and Distribution
- 2) Windsor Technology

- 3) Karma Sauce
 - 4) Magna Products Corporation
 - 5) Dox Electronics
 - 6) Toggle
 - 7) Wilmac Technologies
 - 8) Info Advantage Inc
 - 9) RadioMax Communications-
 - 10) FrontEdge Inc
 - 11) Mosaic Microsystems
- GRE and the GRE Economic Gardening program earned a Gold Award of Excellence in the Business Retention and Expansion category from the International Economic Development Council.
 - GRE partnered with universities and private sector leaders across the Buffalo, Rochester, Syracuse regions to assist with securing the designation as one of 31 Tech Hub regions across the country. GRE ensured Rochester, NY assets and companies were represented in Phase 1 of the Buffalo-Rochester-Syracuse Regional Tech Hub: New York Semiconductor Manufacturing and Research Technology Innovation Corridor (NY SMART I-Corridor) joint application. GRE also supported the application process in which the EDA will award Designated Tech Hubs with approximately \$40-\$70 million.
 - GRE is partnering with the University of Rochester (UR) on its U.S. National Science Foundation Regional Innovation Engines, or NSF Engines, award. The planning project will bring together university, business, and community partners to lay the groundwork for establishing an innovation and economic hub built around the Science, Technology, and Engineering of Lasers and Laser Applications Research (STELLAR). This initiative aims to create and grow a diverse, workforce-focused laser ecosystem, leveraging the University's expertise and fostering innovation in the field.

Proactive business development lead generation:

- **Industrial Asset Management Council (IAMC) Biloxi, Mississippi (April 3 – 5, 2023)**
GRE promoted assets, sites and opportunities available within the Greater Rochester, NY region and City to site selection consultants, real estate professionals and corporate executives at IAMC's annual Spring Forum.
- **Japanese Semiconductor Delegation Visit, Albany, NY (April 27-28, 2023)**
GRE represented the Greater Rochester, NY region, conducted proactive outreach and strengthened relationships with key economic development and education partners during the Japanese Semiconductor Delegation's visit to the Capital Region.

- **Taiwanese Semiconductor Delegation Visit, Albany, NY (May 9- 10 2023)**
GRE represented the Greater Rochester, NY region, conducted proactive outreach and strengthened relationships with key economic development and education partners during the Taiwanese Semiconductor Delegation’s visit to the Capital Region.
- **Phoenix, Arizona (May 9-12, 2023)**
GRE traveled to AZ to meet with semiconductor company executives related to advanced packaging and supply chain opportunities, including an entity considering the Delta-X Imagine facility on Lake Avenue as a primary location of interest for potential growth.
- **Luminate Accelerator Showcase at NextCorps (May 22, 2023)**
GRE attended and met with executives from the Luminate 2023 cohort at NextCorps in the City of Rochester to support future business growth of these early-stage optics, photonics, and imaging companies in the Greater Rochester, NY region, including real estate, supply chain, and R&D opportunities.
- **SEMICON West 2023, San Francisco, California (July 10-13, 2023)**
GRE met with 39 companies resulting at SEMICON West 2023 and remains engaged with several on potential attraction opportunities. Key areas of interest include sites for manufacturing, distribution and logistics, workforce development and talent pipeline.
- **British Consul General “Innovation Tour,” Rochester, NY (July 24, 2023)**
GRE coordinated the British Consul General’s visit to Rochester, NY. On this visit, the delegation met with Mayor Evans, and other key industry leaders in the region.
- **Grow NY Partners/Mentors Kick Off (August 29, 2023)**
GRE attended the Grow NY Partners/Mentors Kick Off meeting to meet this year’s mentors and reinforce the role GRE can play to help this year’s Grow NY finalists connect to resources in Rochester, NY to support their growth.
- **IAMC Boise, Idaho (September 10-13, 2023)**
GRE represented the Greater Rochester, NY region, as part of the Team NY delegation to explore the latest trends, innovations and developments in the rapidly growing industrial real estate market. Highlights included touring the Micron Boise facility to learn about Micron’s workforce development training programs, sustainability practices and culture and how to onboard a new community as we plan to bring a new fab to NYS.
- **International Economic Development Council (IEDC) – Annual Conference, Dallas (September 18-19, 2023)**
GRE represented the Greater Rochester, NY region at the IEDC Annual Conference to connect with site selectors and thought leaders, gain insight into market trends, and understand economic development initiatives other regions are implementing to support business growth. During this conference GRE also received the IEDC Gold Award of

Excellence in the Business Retention and Expansion category for the GRE Economic Gardening program.

- **Rochester Hispanic Business Association (RHBA) - Businessperson of the Year Gala Luncheon, Rochester, NY (September 19, 2023)**
GRE attended the RHBA Businessperson of the Year Gala Luncheon, actively networking with fellow attendees and nurturing existing relationships with businesses and key community organizations in attendance.
- **Luminate Awards Ceremony (September 27, 2023)**
GRE attended the Luminate awards ceremony at Innovation Square in downtown Rochester and promoted the winner, Oculi, via social media. GRE also promoted the results of this year's Luminate competition via the Why Roc TV segment to showcase Rochester, NY's leadership role as the capital for optics.
- **Luminate Investor Summit 2023 in New York City (September 28, 2023)**
GRE met with multiple executives from past and current Luminate cohorts at NextCorps in New York City as well as private-sector funders.
- **International Economic Development Council (IEDC) – Annual Conference, Dallas (September 18-19, 2023)**
GRE represented the Greater Rochester, NY region at the IEDC Annual Conference to connect with site selectors and thought leaders, gain insight into market trends, and understand economic development initiatives other regions are implementing to support business growth. During this conference GRE also received the IEDC Gold Award of Excellence in the Business Retention and Expansion category for the GRE Economic Gardening program.
- **International Sister Cities of Rochester 65th Anniversary Delegation visit, Rennes, France (October 16-24, 2023)**
GRE's CEO took part in the International Sister Cities of Rochester 65th Anniversary Delegation visit to Rennes, France which included meetings between Mayors Malik Evans and Nathalie Appéré, a City Hall reception and the inauguration of Rennes' Frederick Douglass Square, among other activities including discussions with industry leaders in Rennes.
- **Site Selectors Guild, Fall Forum, New Orleans, Louisiana (October 16-18, 2023)**
GRE represented the Greater Rochester, NY region at the Site Selectors Guild Fall Forum to connect with established site selection consultants and industry thought leaders, gain insight into market trends, and understand best practices in economic development as well as initiatives successful and competitive regions across the country are implementing to support business growth.

- **Electronic Specialty Gases & Systems 2023 Conference, Chandler, Arizona (November 14-16, 2023)**
GRE was invited by industry to attend the 2023 Electronic Specialty Gases & Systems Conference and present on semiconductor supply chain assets and opportunities available in the Greater Rochester, NY region.
- **Electrical Week Luncheon at Cobblestone Creek Country Club (February 5, 2024)**
GRE's Executive Vice President of Business Development, Leah George VanScott, presented to Electrical Association members. City of Rochester Mayor, Malik Evans and Monroe County Executive, Adam Bello took part.
- **CFMA (Construction Financial Management Association) Owners Outlook breakfast at Oak Hill Country Club (February 15, 2024)**
GRE's CEO presented to CFMA members, and GRE Business Development team members networked with attendees.
- **Breakfast with BOMA (February 16, 2024)**
GRE attended the Building Owners and Managers Association (BOMA) breakfast hosted by the Builders Exchange of Rochester to network with second stage and Economic Gardening target companies.
- **New York State Commercial Association of Realtors (NYSCAR) (March 14, 2024)**
GRE Business development team members attended NYSCAR's annual meeting to connect with local realtors representing opportunities for commercial development in the area.
- **Business Made Social at George Eastman House (March 20, 2024)**
GRE attended the Small Business Council of Rochester event to network with second stage companies and industry partners.
- **Department of Defense Business Accelerator (DBX) Visit to Rochester (March 26-29, 2024)**
GRE partnered with the University of Rochester, RIT, MCC, and NextCorps to host U.S. advisors to the DOD funded Partnership for Assured Electronics (USPAE) cluster project. The project focuses on identifying the factors that could help accelerate the growth of an electronics cluster in the Rochester, NY region. The Rochester region was chosen after a review of seven regions nationally, with one of the key factors being the presence of two DBX Microelectronics Challenge awardees, Mosaic Microsystems and Soctera.

**Greater Rochester Enterprise
Project Wins Located in the City of Rochester
2015-2024
8/8/2024**

Information Provided by Greater Rochester Enterprise

<u>Year</u>	<u>Number of Projects</u>	<u>Total Capital Investment</u>	<u>Number of New Jobs Created</u>	<u>Number of Jobs Retained</u>
2024	6	62,255,000	119	948
2023	10	149,985,955	214	991
2022	13	13,965,000	588	277
2021	13	126,635,000	463	542
2020	12	43,360,000	547	545
2019	15	58,330,000	536	1,329
2018	10	174,140,000	190	1,295
2017	5	53,500,000	197	260
2016	3	10,250,000	114	12
2015	3	24,000,000	217	
TOTALS	90	716,420,955	3,185	6,199

INTRODUCTORY NO.

331

Ordinance No.

Authorizing an agreement for economic development services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Greater Rochester Enterprise, Inc. to provide services related to business attraction and retention in the City of Rochester. The maximum compensation for the agreement shall be \$25,000, which shall be funded from the 2024-25 Budget of Neighborhood and Business Development. The term of the agreement shall be one year, from July 1, 2024 through June 30, 2025.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Neighborhoods, Jobs & Housing Introductory No.

Malik D. Evans
Mayor

332

August 27, 2024 NBD 06

TO THE COUNCIL

Ladies and Gentlemen:

Re: First Genesis Single Family Homes Project -
2021-22 American Rescue Plan Act Funding - Sale of
Real Estate and Agreements

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the First Genesis Single Family Homes new construction project (the "Project"), an affordable homeownership development being undertaken by First Genesis Development Corporation (First Genesis; Frederick Johnson Sr., President & CEO, 292 Hudson Avenue, Rochester), an affiliate of First Genesis Baptist Church. First Genesis is partnering with Rochester Management, Inc. (RMI) (Scott Prociuous, President & CEO, 249 Norton Village Lane, Rochester) to build up to 22 single-family homes for affordable homeownership opportunities in the Upper Falls neighborhood.

This legislation will:

- 1) Authorize the sale of 13 City-owned vacant properties to First Genesis Development Corporation, a related entity, or an entity to be formed by First Genesis. The parcels are as follows:

Address	SBL #	Price	Dimensions	Square Footage	Zoning
36 Henry St.	106.40-3-36.002	\$5,400	99' x 136'	13,464	R-1
77 Edward St.	106.40-3-32.002	\$10,600	100' x 253'	25,398	R-1
52 Edward St.	106.40-4-64.002	\$4,000	108' x 186'	20,124	R-1
17 Vose St.	106.40-4-4.002	\$450	112' x 50'	5,633	R-1
21 Vose St.	106.40-4-5.001	\$450	120' x 50'	5,980	R-1
78 Edward St.	106.40-4-68.002	\$4,600	105' x 109'	11,417	R-1
18 Gilmore St.	106.40-4-17.001	\$4,300	112' x 85'	9,532	R-1
28 Gilmore St.	106.40-4-15	\$425	113' x 44'	4,953	R-1
34 Gilmore St.	106.40-4-14	\$425	113' x 38'	4,308	R-1
437-445 Hudson Ave.	106.41-1-24.002	\$7,000	219' x 80'	17,555	R-1
463-465 Hudson Ave.	106.41-1-20.002	\$8,900	150' x 132'	19,751	R-1
19 Gilmore St.	106.40-4-20.001	\$475	90' x 69'	6,233	R-1
429-431 Hudson Ave.	106.40-4-28.001	\$550	119' x 76'	9,104	R-1

TOTAL: \$47,575

- 2) Appropriate \$1,500,000 from the City of Rochester's American Rescue Plan Act (ARPA) funding for the Project. The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The Project is an eligible use of ARPA funding under the Final Rule Expenditure Category 2.15 Long-term Housing Security: Affordable Housing;



- 3) Appropriate \$500,000 of Fund Balance committed by City Council in Resolution 2024-24 for the purpose of expanding access to high-quality affordable housing;
- 4) Authorize an Inter-Municipal Agreement with the County of Monroe for the receipt and use of \$1,000,000 from the County of Monroe's ARPA allocation by the Department of Neighborhood and Business Development. The Monroe County Legislature is expected to vote on the agreement on August 13, 2024. The agreement will expire on or before December 31, 2026;
- 5) Amend the 2024-25 Budget of the Department of Neighborhood and Business Development by \$3,000,000 appropriated herein;
- 6) Establish \$3,000,000 as maximum compensation for an agreement with First Genesis Development Corporation, a related entity, or an entity to be formed by First Genesis, for development subsidies for the Project. The cost of the agreement will be funded from the combined above-referenced appropriations. The agreement will expire on or before December 31, 2026;
- 7) Authorize the Mayor to execute such agreements and other documents as may be necessary to effectuate the agreement authorized herein; and
- 8) Authorize the Mayor to adjust the terms and conditions of the grant in order to conform to legal and other requirements for the Project.

The Project includes the construction of up to 22 new single-family homes on up to 13 City-owned vacant lots, some of which will be subdivided before construction commencement. The land acquisition prices are based on appraised value. A site plan showing the proposed locations of the homes is included in Attachment A. The Project consists of five two-bedroom ranch homes, six three-bedroom ranch homes, and eleven three-bedroom two-story homes with full basements. The homes will range from 1,010 to 1,488 square feet and the estimated average purchase price will be approximately \$115,000. Renderings and plans are included in Attachment B.

The homes will be built with high-quality materials and the proposed designs complement the neighborhood, featuring porches and detached garages. The homes will be sustainable, as they will be all-electric and include heat pumps as standard features. Three homes are planned to be ADA-compliant with grab bars, roll-in showers, and lower kitchen counters, and all homes will be visitable. The Project is in close proximity to the first phase of the Buy the Block program, further uplifting the area and increasing the rate of homeownership in the Upper Falls area. Construction is expected to start in early 2025 with completion in 2026.

It is anticipated that the Project will be partially funded by NYS Homes and Community Renewal's (HCR) Affordable Homeownership Opportunity Program (AHOP). AHOP requires that homebuyers earn at or below 80% of Area Median Income (AMI), and buyers must obtain a traditional mortgage. Although households earning up to 80% AMI will be eligible, the Developer plans to target households between 50% and 60% AMI and will coordinate services to assist buyers in homeownership and wealth building, including home maintenance assistance and credit workshops. Per AHOP funding, the homes will have a 30-year affordability requirement. The homeowner may sell the home within the 30-year affordability period, but the home must be sold to a buyer earning at or below 80% AMI, and the home must remain affordable at that income.

The Project meets the guidelines in the City's Affordable Housing Policy as codified in Section 10-11 of the City Charter. The Rochester 2034 Comprehensive Plan and the City of Rochester's 2008 Housing Policy support sustaining and increasing homeownership, and this proposal promotes homeownership in a neighborhood that has experienced disinvestment. Proposed funding for the project includes NYS HCR AHOP, the ESL Foundation, Western New York LISC,

NYSERDA, the City of Rochester, and the County of Monroe. The proposed sources and uses for the Project are summarized below:

Uses		Permanent Sources	
Acquisition	\$47,525	NYS HCR AHOP	\$4,400,000
Construction Hard Costs	\$8,340,609	Homebuyer Purchase Prices	\$2,544,394
Soft Costs & Contingency	\$2,161,260	ESL	\$500,000
		NYSERDA	\$55,000
		LISC	\$50,000
		Rochester City Council	\$500,000
		City of Rochester ARPA	\$1,500,000
		Monroe County ARPA	\$1,000,000
TOTAL	\$10,549,394	TOTAL	\$10,549,394

First Genesis will comply with the City's policy on Minority and Women-Owned Business Enterprise (MWBE) and workforce participation. The City's MWBE goal is 30% of the subsidy provided, the workforce minority goal is 20% of workforce hours, the workforce female goal is 6.9% of hours, and the Rochester city resident workforce goal is 25% of hours.

Respectfully submitted,

Malik D. Evans
Mayor

INTRODUCTORY NO.

332

Ordinance No.

Authorizing the sale of real estate, appropriations and agreements and amending the 2024-25 Budget for the First Genesis Single Family Homes Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the sale of the following 13 parcels of land for a total appraised value of \$47,575 to First Genesis Development Corporation, an affiliated entity, or corporation or partnership formed by First Genesis Development Corporation (collectively the "Developer"), to build up to 22 affordable single-family homes in the Upper Falls neighborhood (Project):

Address	SBL #	Price	Size Sq. Feet
36 Henry St.	106.40-3-36.002	\$5,400	13,464
77 Edward St.	106.40-3-32.002	\$10,600	25,398
52 Edward St.	106.40-4-64.002	\$4,000	20,124
17 Vose St.	106.40-4-4.002	\$450	5,633
21 Vose St.	106.40-4-5.001	\$450	5,980
78 Edward St.	106.40-4-68.002	\$4,600	11,417
18 Gilmore St.	106.40-4-17.001	\$4,300	9,532
28 Gilmore St.	106.40-4-15	\$425	4,953
34 Gilmore St.	106.40-4-14	\$425	4,308
437-445 Hudson Ave.	106.41-1-24.002	\$7,000	17,555
463-465 Hudson Ave.	106.41-1-20.002	\$8,900	19,751
19 Gilmore St.	106.40-4-20.001	\$475	6,233
429-431 Hudson Ave.	106.40-4-28.001	\$550	9,104
TOTAL:		\$47,575	

Section 2. The Council hereby appropriates the sum of \$1,500,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to fund a portion of the Project costs.

Section 3. The Council hereby appropriates to the Project the sum of \$500,000 from the remaining Fund Balance of the 2023-24 Budget of City Council & Clerk, which Council committed for the purposes of affordable housing and equity home ownership in Resolution No. 2024-24.

Section 4. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe (County) for the City's receipt and use of \$1,000,000 from the County's ARPA allocation, which amount is hereby appropriated to fund the Project. The agreement term shall expire on or before December 31, 2026.

Section 5. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by \$3,000,000 from the appropriations to the Project authorized in Sections 3, 4 and 5 herein.

Section 6. The Mayor is hereby authorized to enter into an agreement with the Developer to provide up to \$3,000,000 to fund the development of the Project. The agreement term shall expire on or before December 31, 2026. The Mayor is hereby authorized to adjust the terms and conditions of this agreement as may be necessary to conform to legal or other requirements for the Project.

Section 7. The Mayor is hereby authorized to execute such other agreements and other documents that may be necessary to effectuate the sales, agreements and appropriations authorized herein.

Section 8. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 9. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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Malik D. Evans
Mayor

**Neighborhoods, Jobs & Housing
Introductory No.**

333

August 27, 2024 NBD 07

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending Ordinance No. 2018-180 – Restore
NY Communities Initiative Round 5

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation amending Ordinance No. 2018-180 to update the authorization for agreements related to the Kresge Building located at 176-182 East Main Street and the Meng & Shafer Buildings located at 186 East Main Street (the Properties) to accommodate changes in ownership. The Properties were included in Round 5 of the Empire State Development Corporation (ESDC) Restore New York Communities Initiative (Restore NY), and the amendment will authorize an agreement with Kresge Building LLC, a related entity, or an entity to be formed by Kresge Building LLC (Principals: Gary Dutton and Patrick Dutton, 34 Elton Street, Rochester) to replace East Main Realty Holdings LLC (Principal: Robert Bartosiewicz, 130 East Main Street, Rochester) as the developer of 176-182 East Main Street, and Ren Square, LLC (Principals: Patrick, Luke, and Gary Dutton, 34 Elton Street, Rochester) as the developer of 186 East Main Street.

City Council approved Ordinance No. 2018-180 on June 19, 2018, appropriating \$5,000,000 in grant funds from ESDC through Round 5 of Restore NY for eight projects, including authorization of an agreement with East Main Realty Holdings LLC to establish \$250,000 as maximum compensation for the adaptive reuse of 176-182 East Main Street, and an agreement with Ren Square, LLC to establish \$265,000 as maximum compensation for the adaptive reuse of 186 East Main Street. As ESDC allocated a combined \$515,000 in Restore NY funds to the Properties, grant fund approval remains with the buildings as long as the scope of the completed rehabilitation is not less than that which the City of Rochester submitted in its Restore NY application to ESDC. Restore NY's purpose is to encourage community development through financial assistance to redevelop blighted structures. Attachment A shows the location of the Properties.

Kresge Building, LLC acquired the Properties on July 31, 2024. The redevelopment of the Properties will result in a 33-room hotel spread across both sites, with anchor food and beverage establishments on the ground floor facing Main and Division streets and the proposed Main Street Commons (The Commons) at 170-172 East Main Street. The Commons is a City-led, Downtown Revitalization Initiative (DRI)-funded project that will create a new public space for outdoor dining and small-scale entertainment while providing enhanced pedestrian circulation between Main and Division streets. The redevelopment of the Properties is critical to the success of the Commons. In addition to the Restore NY award, New York State awarded



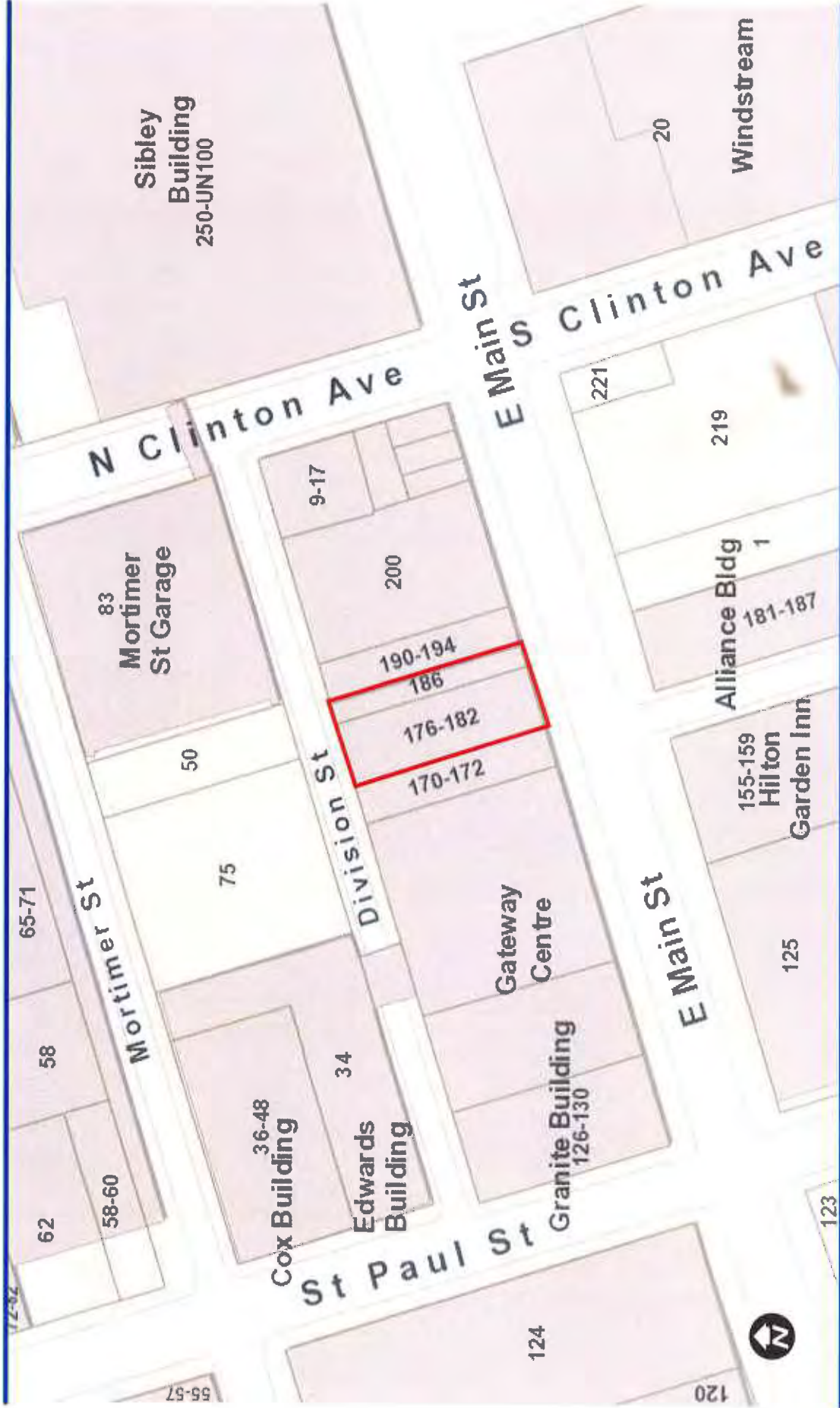
186 East Main Street \$1,265,000 through DRI. The estimated total development cost for the project across both sites is \$14,097,200.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

176-182 and 186 East Main Street



August 14, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

INTRODUCTORY NO.

333

Ordinance No.

Amending Ordinance No. 2018-180 relating to the Restore NY Communities Initiative Program Round 5 project at 176-182 East Main Street and 186 East Main Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2018-180, Appropriating funds and authorizing agreements for the Restore NY Communities Initiative Program, as amended by Ordinance No. 2024-5, is hereby amended to read as follows:

Section 2. The Mayor is hereby authorized to enter into agreements with the following property owners or developers, for the Restore NY Round 5 projects. The agreements shall obligate the City to pay an aggregate amount not to exceed \$5,000,000 with the maximum amount of each agreement as set forth below to be funded from the appropriation in Section 1 herein. Each agreement shall for a term of five years.

Developer/Principal	Project Address	Grant Amount
East Main Realty Holdings LLC	176-182 East Main St.	\$250,000
<u>Kresge Building, LLC</u>		
Ren Square, LLC <u>Kresge Building, LLC</u>	186 East Main St.	\$265,000
Ren Square, LLC	190-194 East Main St.	\$1,300,000
MCROC Associates LLC	220-222 East Main St.	\$345,000
MCROC Associates LLC	224-226 East Main St.	\$365,000
Sibley Redevelopment Limited Partnership	250 East Main St., Condo #100	\$1,190,000
35 State Property, LLC	35 State Street	\$1,000,000
Scott Hopwood	79 State Street	\$285,000
	Total	\$5,000,000

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underline.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Neighborhoods, Jobs & Housing Malik D. Evans
Introductory No. Mayor

334

August 27, 2024 NBD 08

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Outreach and Education for Lead Hazard Control Program

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City's Lead Hazard Control Program. This legislation will establish \$100,000 as maximum compensation for an agreement to provide outreach and education services with Causewave Community Partners, Inc. (Todd Butler, President and CEO, 274 N. Goodman Street, Rochester, NY) acting on behalf of Coalition to Prevent Lead Poisoning (CPLP).

The agreement will be funded from the 2022 Lead Hazard Control Program, authorized by Ordinance 2022-334. The term of the agreement shall be for one year with the option to extend for up to two additional one-year periods if funds within the maximum compensation remain.

The City issued a Request for Proposal (RFP) to obtain proposals from qualified Consultants to provide outreach and education services for the City's Lead Hazard Control Program. The RFP was posted on the City's website from July 2, 2024 to July 25, 2024. Only one proposal was received. We are recommending that an agreement be signed with Causewave Community Partners, Inc. acting on behalf of CPLP.

CPLP will provide a comprehensive outreach and education program to raise awareness of the dangers of lead based paint poisoning to low-income families, landlords and tenants. The program will include a mass media campaign, property owner training and community engagement. CPLP will work with Causewave Community Partners and Cornell School of Industrial and Labor Relations.

A program description is included in Attachment A, and a program budget is included in Attachment B. A Vendor Summary Form is included in Attachment C.

Respectfully submitted,

Malik D. Evans
Mayor



Program Description

The following activities will be completed through the outreach and education program:

1) Mass Media Campaign:

In collaboration with Causewave Community Partners—a longtime outreach partner of CPLP and current fiscal agent—CPLP will develop and execute a 6-12-month, city-wide campaign “Test Again at 2” and “Keep Your Child Lead Safe”, encouraging families to get their child and home tested. In addition, CPLP will explore leveraging other existing vetted messages or more focused messages aimed at specific improvements that can be used to remove or safely cover lead paint. Media channels include, but are not limited to:

- An outdoor billboard and transit campaign that targets City of Rochester zip codes
- A digital campaign that includes targeted social media ads on YouTube, Facebook, Instagram and other social media platforms. This digital campaign will target families with children under the age of 6 living in the City of Rochester. Ads will guide the audience to the CPLP website: theleadcoalition.org, where the City of Rochester’s Lead Hazard Control Program will be featured as a key resource.
- A Radio and streaming audio campaign on WDKX, PODER and Spotify streaming audio to target City of Rochester residents.
- Use of CPLP e-mail list of over 400 community members, nonprofit professionals and healthcare providers, to provide CPLP Newsletter updates and email blasts featuring news and resources about lead poisoning prevention.

2) Property Owner Trainings:

In collaboration with the Cornell School of Industrial and Labor Relations CPLP will deliver 2 community-oriented Lead Awareness Classes, over 12 months, at accessible locations such as a library or school. Special effort will be taken to ensure classes are offered in high-risk neighborhoods including: Group 14621, Upper Falls, Marketview Heights, Homestead Heights, Beechwood, JOSANA (Jay and Orchard Street Neighborhood Association), EMMA, Dutchtown, Edgerton, Lyell-Otis, Bull’s Head, Mayor’s Heights, Plymouth/Exchange, 19th Ward, Genesee-Jefferson, and Maplewood.

To increase the trainings’ reach and sustainability of this educational outlet, CPLP will create a series of short videos on lead awareness for property owners with accompanying printed materials. Because of Rochester’s Lead Ordinance and the high rental rate in the City, CPLP will give special attention to landlords. CPLP will create and distribute informational materials and a short video that explains the Rochester Lead Ordinance. CPLP will also provide hard copies of lead handouts for landlords.

3) Community Engagement:

CPLP will use available data and partnerships to identify families with at-risk children under the age of 6, with special focus on the “high risk” zip codes in the City, and connect them to available resources. Available data from the Monroe County Department of Public Health indicates these zip codes as high risk: 14604, 14605, 14606, 14607, 14608, 14609, 14610, 14611, 14612, 14613, 14614, 14615, 14619, 14620, 14621.

CPLP will use longstanding partnerships, through their Screening and Professional Education, Government Relations and Executive Committees, to better identify and reach families with at-risk children and the organizations who serve them.

CPLP will build awareness and distribute information about, but not limited to: lead poisoning prevention, the City's Lead Hazard Control Program, other programs available for housing repairs, Renovation, Repair and Painting classes, Operating Rental Property workshops, environmental health hazards, energy efficiency, weatherization and wellness. This includes:

- Producing and distributing healthy homes/lead poisoning prevention materials in multiple languages to families and community partners at health fairs, presentations, in-service trainings and other avenues.
- Producing a short video on lead poisoning prevention to complement printed materials. The video format will allow for more accessibility and promote a wider engagement with the information. The video will be translated into multiple languages.
- Collaborating with local healthcare providers in and around the high risk zip codes via our Screening and Professional Education Committee to better reach patients with information and resources.
- Working with the Monroe County's Office of Vital Records to distribute reminders in all birth certificate mailings to get children tested for lead.

4) Enhancements:

To better understand how to reach and encourage parents to test their kids for lead poisoning and how to obtain results of such testing, CPLP will collaborate with Causewave to execute a focus group learning session with parents of children who are 6 years-old or younger, and who live in the City of Rochester, within 6-10 months of the beginning of the grant timeline. This focus group will be essential to test the effectiveness of current messaging and outreach, establish how the community currently views lead poisoning as an issue, and understand the barriers parents face when getting their kids tested for lead.

Strategic outreach to the community, especially hard-to-reach parents who haven't gotten their children tested, requires a solid understanding of the community's needs and challenges. In order to find innovative ways to prevent children from being exposed to lead in our community, we need to truly understand if our methods are working. Based on the feedback CPLP has received from partners, strengthening community ties is essential for continued progress. Focus groups are not only a way to gauge current outreach strategies, but also to rebuild trust and reignite lead poisoning as a community issue.

Program Budget

- 1) **Personnel: \$46,460**
 - a. Causewave Total: \$36,660
 - i. Causewave Staff Time (*Program Manager rate of \$110/hr., total 260 hrs*): \$28,600
 - ii. Causewave Staff Time (*Director rate of \$155/hr., total 52 hrs*): \$8,060
 - b. Subcontractors:
 - i. Cornell School of Industrial & Labor Relations: \$2,800
 - ii. Creative Professional(s): \$7,000
- 2) **Advertising and Production (*Mass Media Campaign & Educational Materials*): \$38,640**
 - a. Advertising Production & Media Buys (*billboards, transit, print/digital ads, fees, etc.*)
 - b. Additional education and outreach materials needed
 - c. Misc. (*educational/advertising materials, special events, postage*)
- 3) **Other: \$8,400**
 - a. Enhancements (*focus group recruitment, incentives and facilitation, materials, fees, etc.*): \$8,000
 - b. Travel (*within the City of Rochester*): \$400
- 4) **Admin: \$6,500**

TOTAL COST: \$100,000

Vendor / Consultant Selection Process Summary

NBD 08
ATTACHMENT C

Department: Neighborhood & Business Development

Project / Service Sought: Outreach and Education Services

Consultant Selected:

Method of selection: Request for Proposal
 Request for Qualifications
 From the NY State Department of Transportation list of pre-approved regional engineering firms

1) Date RFP / RFQ issued: July 2, 2024

2) The RFP / RFQ was also sent directly to:

Roberts Communications
Causewave Community Partners

3) Proposals were received from:

Firm	City/State
Coalition to Prevent Lead Poisoning	Rochester, NY

4) Evaluation criteria

Four employees of the City of Rochester, Department of Neighborhood & Business Development evaluated the proposals and assigned scores according to the criteria in the table below. The Consultants were qualified for a maximum score of 102. The scores represent the averages taken from each of the four reviewers.

5) The review team included staff from:

Neighborhood & Business Development

Manager of Contract Services
Principal Community Housing Planner
Property Rehabilitation Specialist

Criteria	Points Possible	CPLP
Proposal	20	20
Experience	40	38.4
Cost	30	24.9
References	5	0
Key Personnel	5	4.7
Bonus Points		
City Firm 10% of Total .10 x TT	1	1
M/WBE Status 10% of total .10 x TT	1	0
Total	102	89

5) Additional considerations/explanations:

6) The MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.

MWBE Officer Initials: MR

Date: 7/28/2024

INTRODUCTORY NO.

334

Ordinance No.

Authorizing an agreement to provide public outreach and education services for the Lead Hazard Control Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Causewave Community Partners, Inc., as fiscal sponsor contracting on behalf of the Coalition to Prevent Lead Poisoning (CPLP), for CPLP to provide public outreach and education services for the City's Lead Hazard Control Program. The maximum compensation for this agreement shall be \$100,000, which shall be funded from a portion of the U.S. Department of Housing and Urban Development funds appropriated to the Lead Hazard Control Program in Ordinance No. 2022-334. The term of the agreement shall be one year, with the option to extend for up to two additional 1-year periods if funds remain from the \$100,000 allocation provided for herein.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

335

Malik D. Evans
Mayor

August 27, 2024 NBD 09

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Training Services for Housing
Rehabilitation Programs and Lead Hazard Control
Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City's Housing Rehabilitation Programs and Lead Hazard Control Program. This legislation will establish \$54,750 as maximum compensation for an agreement to provide training services with Yehl Environmental, Inc., (Darren Yehl, President and Owner, 460 State Street, Rochester, NY) DBA, Cornerstone Training Institute.

The agreement will be funded from the 2022 Lead Hazard Control Program, authorized by Ordinance 2022-334. The term of the agreement shall be for one year with the option to extend for up to two additional years if funds within the maximum compensation remain.

The City issued a Request for Proposal (RFP) to obtain proposals from qualified Consultants to provide training services for the City's Housing Rehabilitation Programs and Lead Hazard Control Program. The RFP was posted on the City's website from July 2, 2024, to July 25, 2024. A total of two proposals were received. We are proposing that an agreement be signed with Cornerstone Training Institute.

Contractors that provide construction services for the City's housing repair programs and Lead Hazard Control Program must maintain EPA certifications for lead hazard abatement and control activities. To offset the high cost of obtaining these certifications, the City offers the training free of charge. The following courses will be offered through the agreement with the consultant:

- USEPA Renovate, Repair and Painting Initial
- USEPA Lead Abatement Supervisor Initial
- USEPA Lead Abatement Worker Initial
- USEPA Lead Abatement Supervisor Refresher
- USEPA Lead Abatement Worker Refresher

A Vendor Summary Form is included in Attachment A.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

NBD 09
ATTACHMENT A

Department: Neighborhood & Business Development

Project / Service Sought: Training Services

Consultant Selected:

Method of selection: Request for Proposal
 Request for Qualifications
 From the NY State Department of Transportation list of pre-approved regional engineering firms

1) Date RFP / RFQ issued: July 2, 2024

2) The RFP / RFQ was also sent directly to:

Environmental Education Associates
Cornerstone Training Institute
Best Environmental Training

3) Proposals were received from:

<u>Firm</u>	<u>City/State</u>
Environmental Education Associates	Buffalo, NY
Cornerstone Training Institute	Rochester, NY

4) Evaluation criteria

Four employees of the City of Rochester, Department of Neighborhood & Business Development evaluated the proposals and assigned scores according to the criteria in the table below. The Consultants were qualified for a maximum score of 102. The scores represent the averages taken from each of the four reviewers.

Criteria	Points Possible	Environmental Education	Cornerstone Training Institute
Proposal	20	20	14.6
Experience	20	19.2	16
Cost	50	38	46.5
References	5	5	5
Key Personnel	5	5	5
Bonus Points			
City Firm 10% of Total .10 x TT	1	0	1
M/WBE Status 10% of total .10 x TT	1	0	0
Total	102	87.2	88.1

5) **The review team included staff from:**

Neighborhood & Business Development

Manager of Contract Services
Principal Community Housing Planner
Lead Based Paint Coordinator
Property Rehabilitation Specialist

6) **Additional considerations/explanations:**

7) **The MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.**

MWBE Officer Initials: MB

Date: 7/28/2024

INTRODUCTORY NO.

335

Ordinance No.

Authorizing an agreement for training services for Housing Rehabilitation Programs and Lead Hazard Control Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Yehl Environmental Incorporated to provide training services for the City's Housing Rehabilitation Programs and Lead Hazard Control Program related to lead hazard abatement and control activities. The maximum compensation for the agreement shall be \$54,750, which shall be funded from the appropriation to the Lead Hazard Control Program authorized by Ordinance 2022-334. The term of the agreement shall be one year, with the option to extend for up to two additional 1-year periods if funds within the maximum compensation remain.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

336

August 27, 2024 NBD 10

TO THE COUNCIL

Ladies and Gentlemen:

Re: NYS Vacant Rental Improvement Program (V-RIP) Submission

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the submission of a funding application to the New York State Housing Trust Fund Corporation (HTFC).

In response to a Request for Application (RFA) that was recently released by the New York State HTFC, the City is proposing to submit an application for an award of up to \$5,000,000.

The funds will be used to assist property owners with repairs and rehabilitation of vacant rental units to increase the supply of critically needed housing for low- and moderate-income renters in the City of Rochester (below 80% of the area median income). The program aims to help owners of rental properties bring vacant units and spaces in small-scale properties back into productive use to create safe, quality, and affordable long-term rental units.

This program will be eligible to owners of properties consisting of 1-5 residential units as well as to owners of mixed-use buildings having up to five housing units. However, no landlord can own more than 20 residential units in total. Property owners must be in good standing with the City and not delinquent on their taxes. Priority for funding will be given to local landlords first.

Under this program, funding may be used to improve and rehabilitate vacant housing units and other vacant spaces, including converting existing commercial spaces into safe, quality and affordable rental units. These repairs and improvements may include health and safety improvements, correction of code violations and/or updating spaces to meet residential standards, accessibility modifications, environmental remediation, and other repairs determined by the locality as necessary to rehabilitate rental units.

The application is due on October 3, 2024.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

336

Ordinance No.

Authorizing a grant application for a Vacant Rental Improvement Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit an application to the New York State Housing Trust Fund Corporation for an award of up to \$5,000,000 to conduct a Vacant Rental Improvement Program to assist the owners of properties that are comprised of up to five residential units to repair and rehabilitate vacant residential units, and to convert vacant non-residential spaces into dwellings, in order to increase the city's supply of rental housing that is affordable to low- and moderate-income households.

Section 2. This ordinance shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

**Malik D. Evans
Mayor**

337

August 27, 2024 NBD 42

TO THE COUNCIL

Ladies and Gentlemen:

Re: Substantial Amendment - 2017-18 Annual Action
Plan, Demolition Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City's Demolition Program funded with Community Development Block Grant (CDBG) funding. This legislation will authorize a substantial amendment to the 2017-18 Annual Action Plan to revise the project name and scope of Project 7. Demolition-Commercial/Industrial. The revised project name will be Project 7. Demolition. The scope of the project will be expanded to include the demolition of 1-4 unit residential buildings in addition to commercial and industrial buildings. This change is necessary to ensure timely expenditure of the 2017-2018 CDBG funds before they expire at the end of September 2024.

The 2017-18 Annual Action Plan was most recently amended via Ordinance No. 2024-152 to shift \$125,000 of CDBG funds to Project 7. Demolition-Commercial/Industrial. Since then it was determined that an additional amendment to the scope of the project will be necessary. As it stands, the scope is limited to demolition of Commercial and Industrial buildings but there are currently zero such buildings in the City's demolition pipeline. In comparison there are 21 1-4 unit residential buildings in the demolition pipeline that could all be eligible expenses reimbursed by CDBG. With approval of the change in scope, there will be no further barriers to fully expending the remaining funding.

Per the required process, a public notice was released and the proposed substantial amendment was posted on the City's website on August 19, 2024 for a 30-day public display and comment period: <https://cityofrochester.gov/ConsolidatedPlan2020/>

A public hearing is required.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

337

Ordinance No.

Amending the 2017-18 Annual Action Plan relating to business development programs

WHEREAS, in Ordinance No. 2017-206, the City approved and adopted a 2017-18 Annual Action Plan (Action Plan) to fund and implement community development activities under the federal Community Development Block Grant (CDBG) and other programs;

WHEREAS, a plan for amending the Action Plan with regard to the Project No. 7, Demolition-Commercial/Industrial to utilize the excess funds not needed for demolishing commercial and industrial buildings to handle the excess demand for the demolition of 1-4 unit residential buildings (Amendment Plan) has been prepared, presented to the City Council, and circulated for 30-day period of public review and comment in accordance with the Citizen Participation Plan adopted in Ordinance No. 2020-153, which included:

- (1) Scheduling a Public Hearing for September 19, 2024;
- (2) Beginning August 19, 2024, posting the Amendment Plan on-line with the notice of the Public Hearing to a the City's Consolidated Plan webpage: <https://www.cityofrochester.gov/departments/neighborhood-and-business-development/city-rochester-2020-2024-consolidated-plan> ;
- (3) Presenting the written comments received to the members of City Council before the Public Hearing; and
- (4) Conducting the Public Hearing as scheduled;

WHEREAS, the City Council has reviewed the public comments and recommendations on the Amendment Plan; and

WHEREAS, the City Council has reviewed the needs, strategies and proposed actions to be addressed in the Amendment Plan.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and adopts the Amendment Plan, which consists of changing the title of Project No. 7 in the 2017-18 Annual Action Plan from "Demolition-Commercial/Industrial" to "Demolition" and amending the project description therein in order to allow the use of the said Project's funds for 1-4 unit residential buildings as needed.

Section 2. The Mayor is hereby authorized to submit said Amendments to the United States Department of Housing and Urban Development (HUD).

Section 3. The Mayor is hereby further authorized to provide any such information that may be required by HUD and to execute any grant agreement, project sponsor agreement, or any other documentation as may be necessary to fund and carry out the activities provided for in the Amendment. The agreements and documents shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

338

August 27, 2024

NBD 44

TO THE COUNCIL

Ladies and Gentlemen:

Re: Authorizing Grant Application - Downtown
Revitalization Initiative Round 8

Council Priority: Creating and Sustaining a Culture
of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the submission of an application for Round 8 of New York State’s Downtown Revitalization Initiative (DRI) for up to \$10 million in grant funding. The DRI program is administered by the Department of State (DOS) in close coordination with other New York State agencies. The application deadline is October 18, 2024.

During development of the DRI application, the City will hold a public event to provide an opportunity for the community to contribute to the development of the vision for downtown. If the City’s application is successful, DOS will assign a consulting team to guide this community through the process of developing a Strategic Investment Plan that includes multiple projects located within a specified boundary downtown. The creation of the plan and selection of projects are driven by both a Local Planning Committee and extensive community outreach and engagement. The plan must be approved by DOS and DOS will engage directly with each selected project owner/developer.

This DRI application will target the Four Corners section of downtown, which is generally bounded by W. Broad Street, the Genesee River, Church Street, and N. Fitzhugh Street. This is the historic center of Downtown Rochester but has unfortunately experienced a period of disinvestment since the pandemic, leading to considerable vacancy and increasing blight. The proposed DRI grant will seek to build upon recent and ongoing public and private investments in the area, including Constellation Brands’ new headquarters, numerous public infrastructure improvements such as the State Street Reconstruction, and ROC the Riverway projects including the Aqueduct District Street Improvement Project, the Main Street Streetscape Project, and the new Austin Steward Plaza.

Respectfully submitted,

Malik D. Evans
Mayor



338

Ordinance No.

Authorizing an application for a Downtown Revitalization Initiative – Round 8 grant focusing on the Four Corners section of downtown

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the Mayor to submit an application to the NYS Department of State (DOS) for a grant of up to \$10 million through Round 8 of the Downtown Revitalization Initiative (DRI) to fund DRI activities focused on the Four Corners section of Downtown Rochester.

Section 2. The application shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

339, 340

August 27, 2024

DES 12

TO THE COUNCIL

Ladies and Gentlemen:

Re: Rundel Memorial Library Exterior Building
Envelope Repairs

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Rundel Memorial Library
Exterior Building Envelope Repairs Project. This legislation will:

1. Authorize the issuance of bonds totaling \$1,825,000 and the appropriation of the proceeds thereof to partially finance the construction of the Project; and,
2. Authorize the appropriation of American Rescue Plan Act (ARPA) funding totaling \$430,000 to partially finance the construction of the Project.

The Project as a whole will include repair, reconstruction and restoration of critical areas of the limestone and brick masonry parapets, roofing, flashings, original bronze windows, and limited structural steel framing repairs. Funding for the base bid project was authorized in Ordinance No. 2022-75.

The additional funds authorized herein, in combination with the Library New York State Education Department (NYSED) grant to be authorized in a concurrent transmittal, will expand the scope of the Project to include window restoration work on the river frontage and additional masonry repairs in the central light court.

The Project was designed by Bero Architecture, PLLC, as authorized by Ordinance Nos. 2020-80, 2021-408 and 2022-208. Construction management and resident project representation (CM/RPR) services are provided by LeChase Construction Services, LLC as authorized by Ordinance No. 2024-174.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The Project was included in the prior Administration's Strategic Equity and Recovery Plan shared with City Council on September 29, 2021, and was shared by the current Administration in a Council work session on September 29, 2022. This Project is an eligible use of ARPA funding under the Final Rule Expenditure Category 6.1 Provision of Government Services.

The additional \$430,000 in ARPA funding is being re-appropriated from a portion of the \$37,315,000 in ARPA funds originally appropriated to the Lead Service Replacement program in Ordinance Nos. 2021-240, 2021-410, and 2022-63. The 2021 and 2022 phases of the Lead Service Replacement program were completed under budget, leaving a portion of ARPA funds available for reprogramming for other projects, including Rundel Memorial Library Exterior Building Envelope Repairs.



The Project will be funded as follows:

	Design	Minor Repairs Inspection and Testing	Construction	Construction Contingency	CM/RPR	Total
Bonds Authorized Ordinance No. 2020-81	\$325,000	\$210,351.88	\$0	\$37,200.12	\$171,448	\$744,000
ARPA Funding Ordinance No. 2022-75	550,000	0	7,321,448	0	828,552	8,700,000
2017-18 Cash Capital	0	14,800.27	0	0	0	14,800.27
2019-20 Cash Capital	0	8,410.00	0	0	0	8,410
2020-21 Cash Capital	0	7,802.57	0	7,807.25	0	15,609.82
2021-22 Cash Capital	0	0	0	9,650	0	9,650
ARPA Funding Appropriated herein	0	0	430,000	0	0	430,000
Bonds Appropriated Herein	0	0	1,734,180	90,820	0	1,825,000
NYSED Grant appropriated in concurrent transmittal	0	0	500,000	0	0	500,000
Total	\$875,000	\$241,364.72	\$9,985,628	\$145,477.37	\$1,000,000	\$12,247,470.09

This proposed legislation was developed by the Department of Environmental Services (DES) in collaboration with the Rochester Public Library (RPL).

MWBE goals are below:

Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%

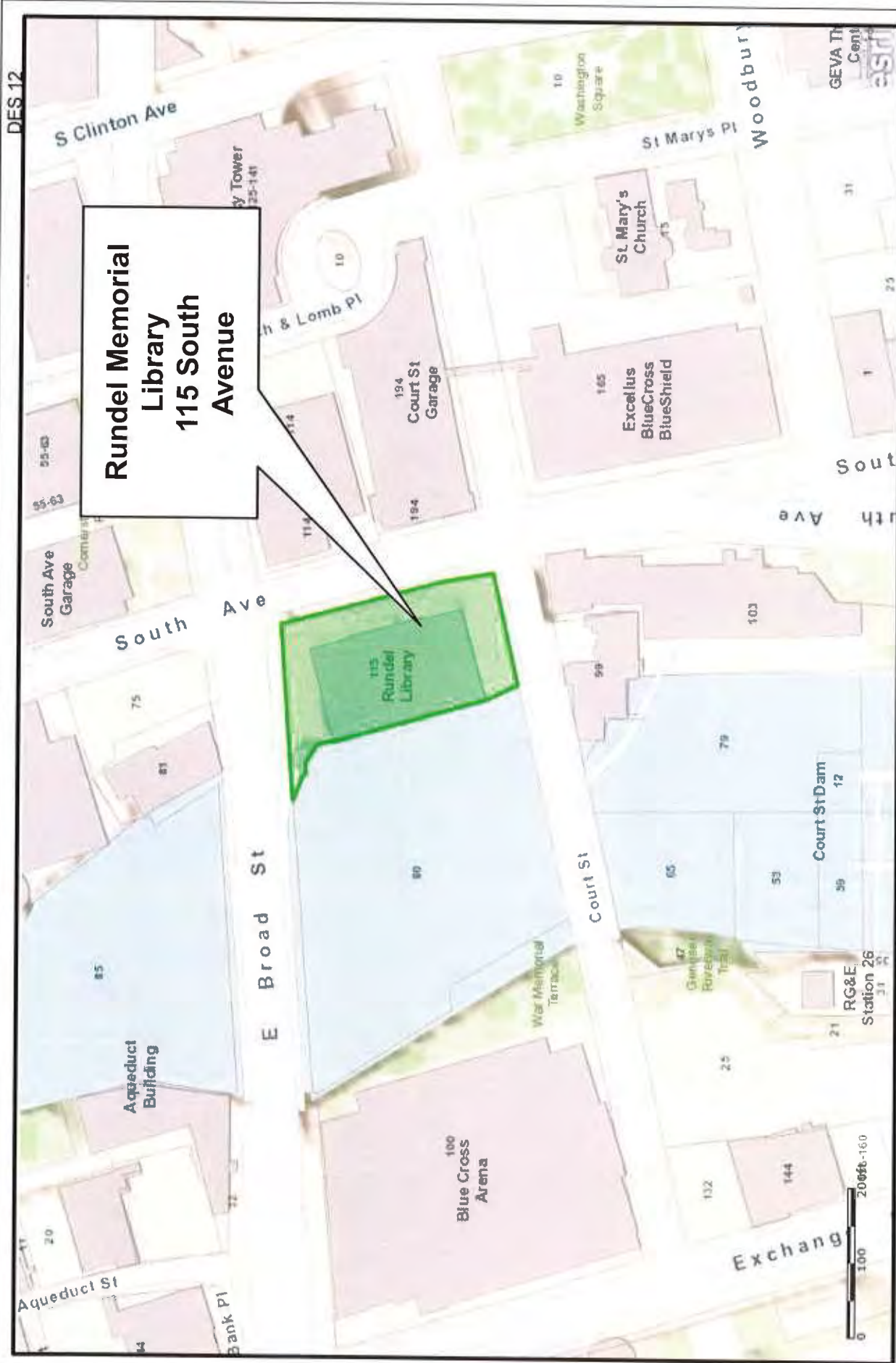
Construction began in summer 2024 and is anticipated to be substantially complete in early 2026. The additional funding authorized herein will result in the creation and/or retention of the equivalent of 24.5 full-time jobs.

The term of the agreements shall remain three months after completion of the two-year guarantee inspection of the Project.

Respectfully submitted,



Malik D. Evans
Mayor



**Rundel Memorial
Library
115 South
Avenue**

**Rundel Memorial Library Exterior
Building Envelope Repairs**

Project Location Map
Map Not To Scale



INTRODUCTORY NO.

339

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,825,000 Bonds of said City to finance the costs of Rundel Memorial Library Exterior Building Envelope Repairs

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of the Rundel Memorial Library Exterior Building Envelope Repairs, including repair, reconstruction and restoration of limestone and brick masonry parapets, roofing, flashings, original bronze windows and limited structural steel framing repairs ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$12,247,470.09. The plan of financing includes the issuance of \$1,825,000 in bonds of the City, which amount is hereby appropriated therefor, \$744,000 from the proceeds of bonds appropriated in Ordinance No. 2020-81, \$8,700,000 in American Rescue Plan Act ("ARPA") funds appropriated in Ordinance No. 2022-75, \$14,800.27 in 2017-18 Cash Capital, \$8,410 in 2019-20 Cash Capital, \$15,609.82 in 2020-21 Cash Capital, \$9,650 in 2021-22 Cash Capital, \$430,000 from ARPA funds appropriated in a concurrent ordinance, \$500,000 in New York State Education Department library construction grant funds appropriated in a concurrent ordinance and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,825,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,825,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of Section 11.00 a. 12(a)(1) of the Law, is twenty-five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes

issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

INTRODUCTORY NO.

340

Ordinance No.

**Appropriating American Rescue Plan Act funds for Rundel Memorial Library
Exterior Building Envelope Repairs**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$430,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to fund a portion of the construction costs of the Rundel Memorial Library Exterior Building Envelope Repairs.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

341

August 27, 2024

DES 13

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024 Milling and Resurfacing Project
Park Avenue (Alexander Street to East Avenue), St Paul
Street (Lowell Street to Riverbank Place), St Paul Street
(Norton Street to Tyler Street)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the 2024 Milling and Resurfacing Project. This legislation will:

1. Appropriate \$125,000 in anticipated reimbursements from the New York State Department of Transportation (NYSDOT) to finance a portion of the engineering design and construction administration services for the Project; and,
2. Authorize an amendatory professional services agreement with Barton & Loguidice, D.P.C. (John F. Brusa Jr., C.E.O., 11 Centre Park, Suite 203, Rochester, New York) to provide additional engineering design and construction administration services for the Project. The original agreement for \$550,000 was authorized in Ordinance No. 2022-343. This amendment will increase the compensation by \$125,000 to a maximum total of \$675,000. The cost of the amendatory agreement will be funded with \$125,000 in New York State funds appropriated herein.

The Project includes, but is not limited to, milling and resurfacing of the pavement, spot curb and hazardous sidewalk replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, catch basins, and water valve castings, replacement of traffic pavement markings and the addition of bicycle facilities on St Paul Street. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users and expand the useful life of the pavement structure.

The amendatory agreement will provide additional design and construction administration services related to an increase in Project limits, additional traffic analysis, traffic signal design, and other additions to the scope of work.

Erdman, Anthony and Associates, Inc. was selected for RPR services through a request for proposal process as authorized by Ordinance No. 2024-77.

Bids for construction were received on February 20, 2024. Villager Construction, Inc. (Timothy O Lawless, President, 425 Old Macedon and Center Road, Fairport, New York) was the low bidder.



MWBE goals are below:

Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%

Construction began in spring 2024 and is anticipated to be substantially complete in summer 2025. This amendatory agreement will result in the creation and/or retention of the equivalent of 1.4 full-time jobs.

The term of the agreement shall remain three months after the completion of the two-year guarantee inspection of the Project.

Respectfully submitted,



Malik D. Evans
Mayor

2024 Milling and Resurfacing Park Avenue and St Paul Street

DES 13

Park Avenue - Alexander St to East Ave

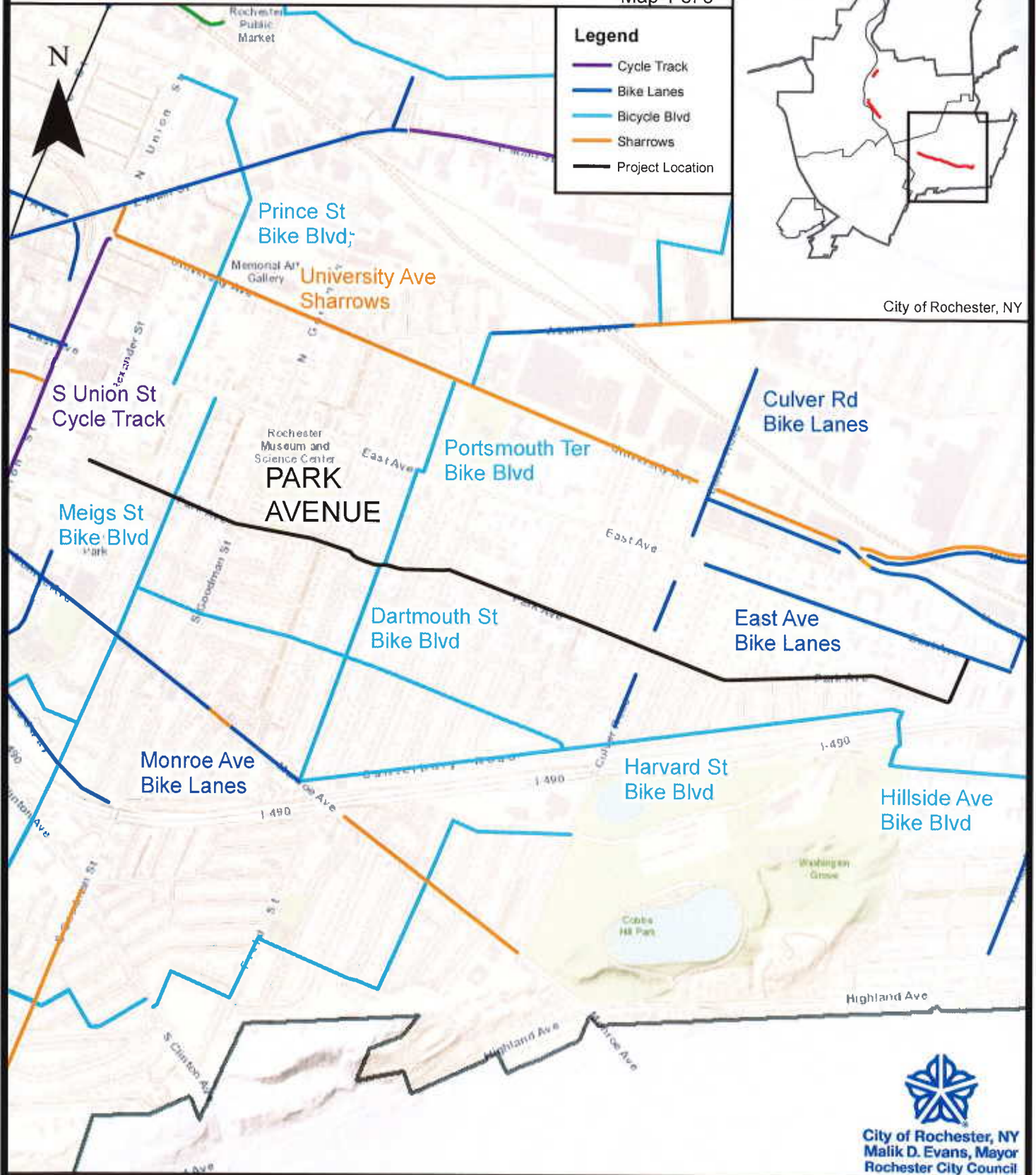
Map 1 of 3

Legend

- Cycle Track
- Bike Lanes
- Bicycle Blvd
- Sharrows
- Project Location



City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council









2024 Milling and Resurfacing Park Avenue and St Paul Street

DES 13

St Paul Street - Lowell St to Riverbank Pl

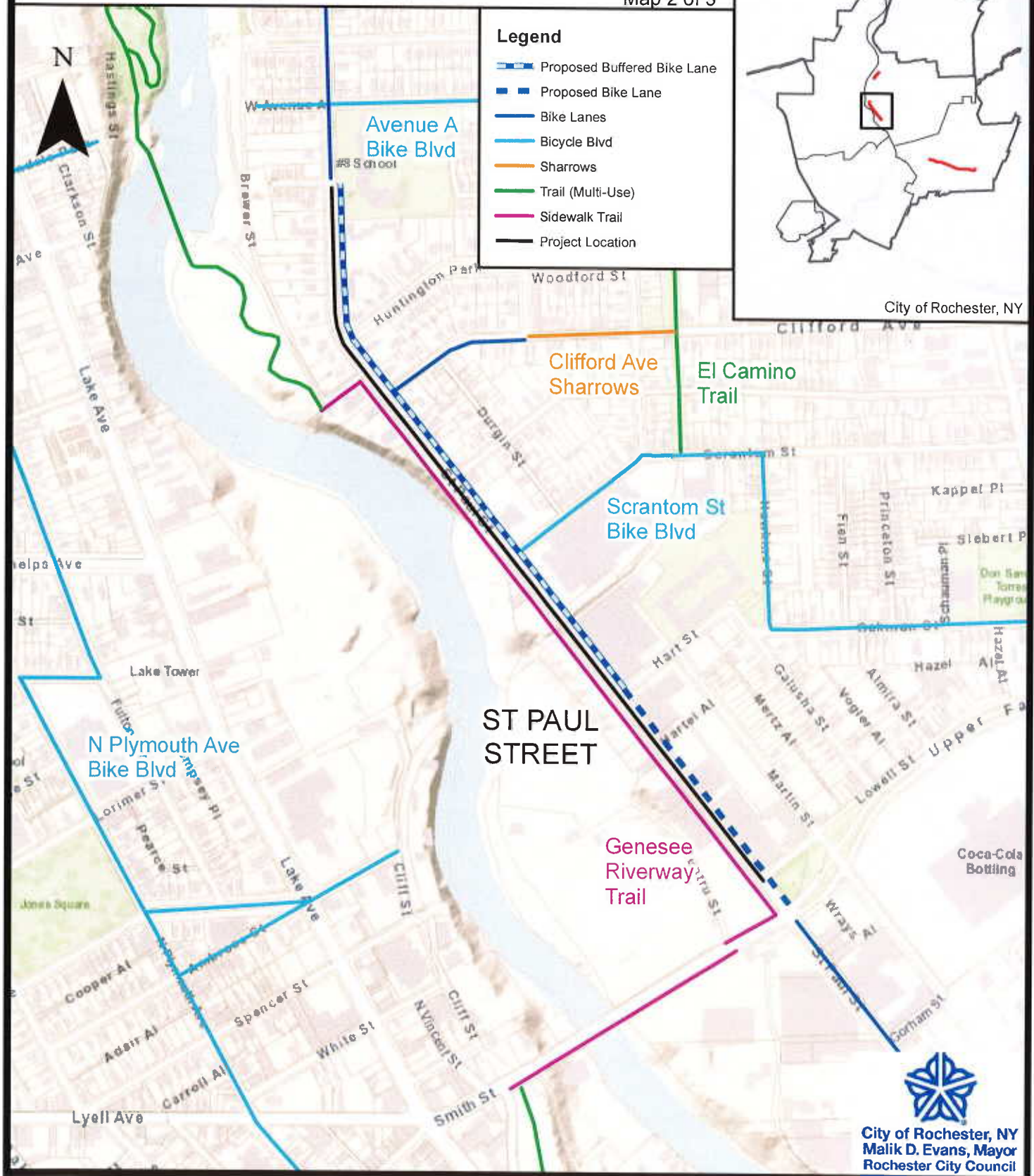
Map 2 of 3

Legend

-  Proposed Buffered Bike Lane
-  Proposed Bike Lane
-  Bike Lanes
-  Bicycle Blvd
-  Sharrows
-  Trail (Multi-Use)
-  Sidewalk Trail
-  Project Location



City of Rochester, NY



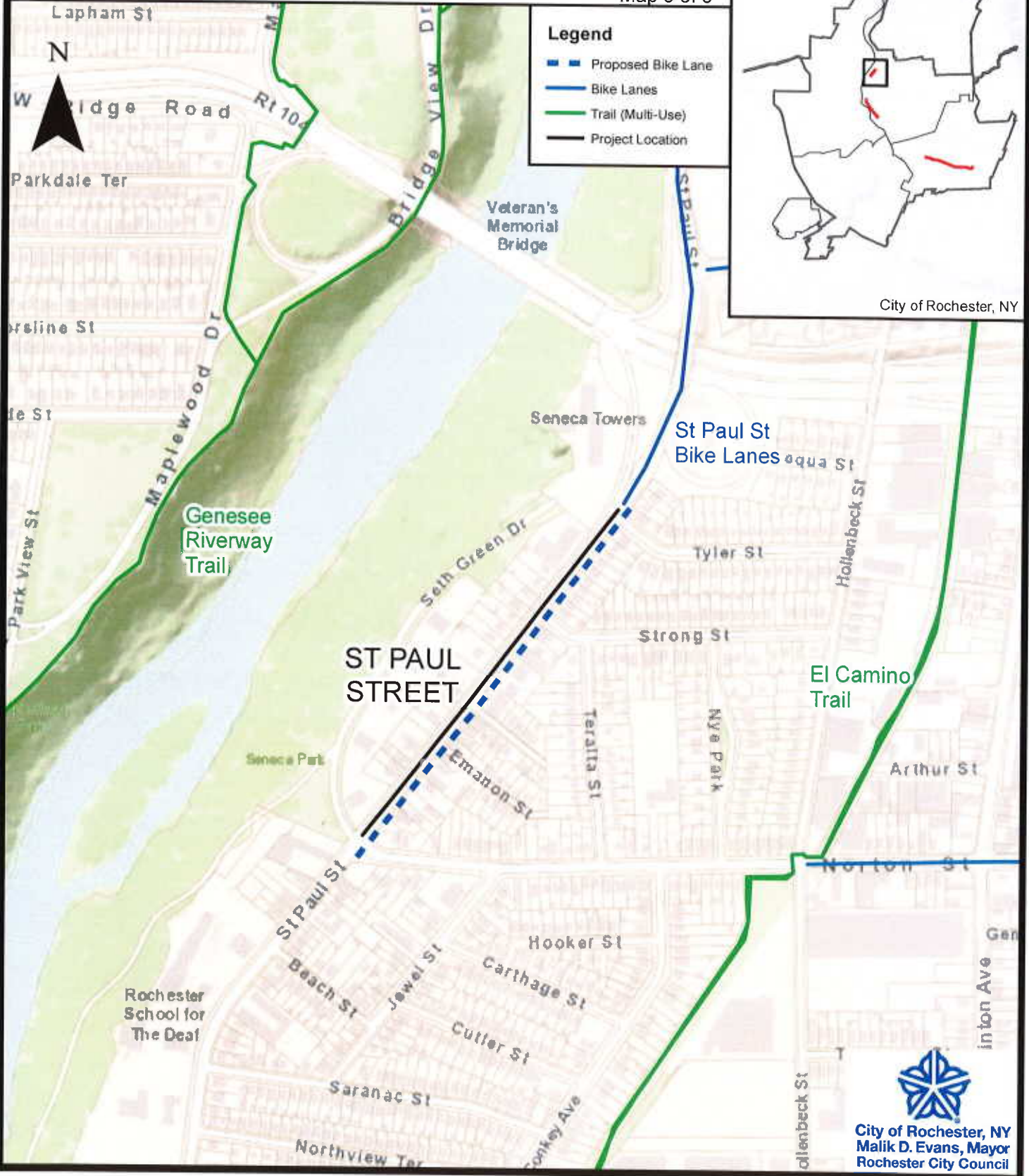
City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

2024 Milling and Resurfacing Park Avenue and St Paul Street

DES 13

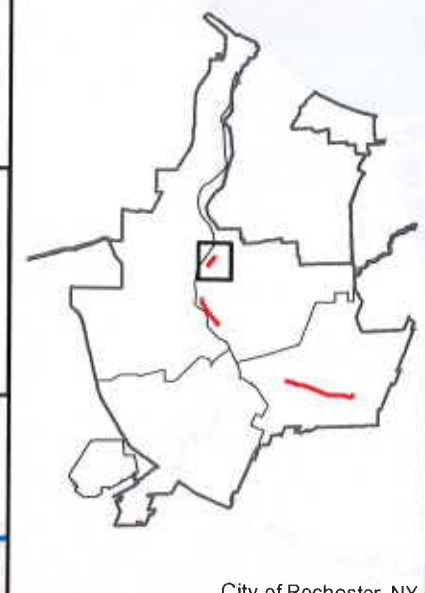
St Paul Street - Norton St to Tyler St

Map 3 of 3



Legend

- Proposed Bike Lane
- Bike Lanes
- Trail (Multi-Use)
- Project Location



INTRODUCTORY NO.

341

Ordinance No.

Authorizing appropriation and an amendatory agreement related to the 2024 Milling and Resurfacing Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$125,000 in anticipated reimbursements from the New York State Department of Transportation (NYSDOT) to fund a portion of the engineering design and construction administration services for the 2024 Milling and Resurfacing Project (Project).

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Barton & Loguidice, D.P.C. to provide additional engineering design and construction administration services for the Project. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2022-343 to increase the compensation by \$125,000 to a maximum total of \$675,000, to be funded by the NYSDOT funds appropriated herein.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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Rochester, New York 14614-1290
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People, Parks & Public Works Malik D. Evans
Introductory No. Mayor
342

August 27, 2024

DES 14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bus Stop Improvements Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Bus Stop Improvement Project. This legislation will:

1. Appropriate \$1,000,000 in anticipated reimbursements from the New York State Department of Environmental Conservation (NYSDEC) to finance a portion of the engineering design, construction and resident project representation (RPR) services for the Project; and,
2. Appropriate \$500,000 in anticipated reimbursements from the Rochester Genesee Regional Transportation Authority (RGRTA) to finance a portion of the engineering design, construction and RPR services for the Project; and,
3. Authorize the Mayor to enter into an agreement with RGRTA to reimburse the City for a portion of the engineering design, construction and RPR services for the Project.

The Project will add amenities and accessibility improvements to up to 500 bus stops in the City that currently lack amenities or do not have sufficient amenities for the ridership, including shelters, benches, and concrete pads.

The City received authorization to enter into an agreement to accept CFA grant funds with the NYSDEC in Ordinance No. 2022-212.

MWBE Goals are below:

Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%



Construction is anticipated to begin in spring 2026. The funding appropriated herein will result in the creation and/or retention of the equivalent of 16.3 full-time jobs.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

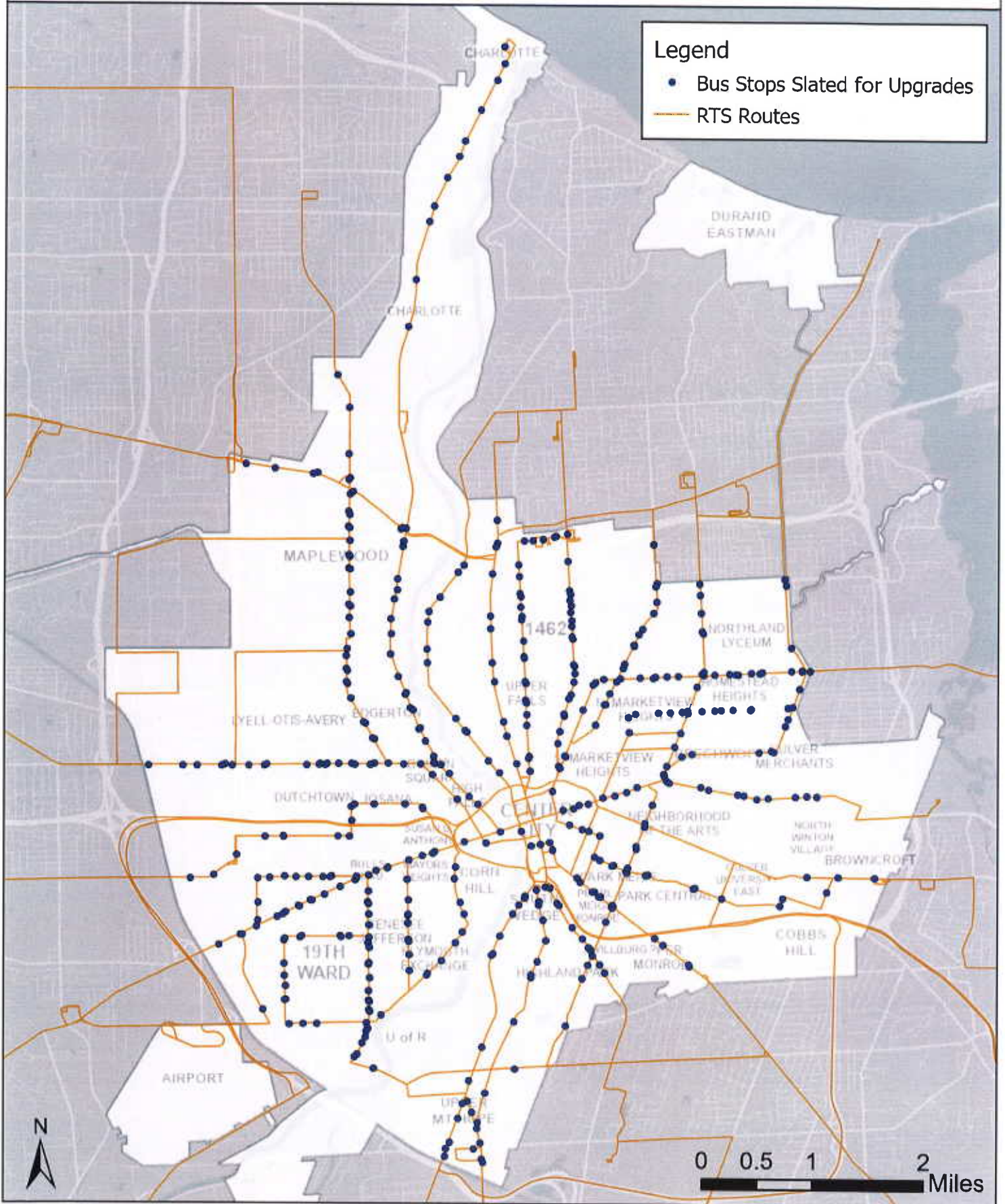
Bus Stop Improvement Project



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

Legend

- Bus Stops Slated for Upgrades
- RTS Routes



INTRODUCTORY NO.

342

Ordinance No.

Authorizing appropriations and agreement for the Bus Stop Improvements Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$1,000,000 in anticipated reimbursements from the New York State Department of Environmental Conservation (NYSDEC) to fund a portion of the City's costs of engineering design, construction and resident project representation (RPR) services for the Bus Stop Improvements Project to add amenities and accessibility improvement at up to 500 city bus stops (Project).

Section 2. The Mayor is hereby authorized to enter into an agreement with the Rochester Genesee Regional Transportation Authority (RGRTA) for the receipt and use of \$500,000 to fund a portion of the City's costs of engineering design, construction and RPR services for the Project.

Section 3. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. The Council hereby appropriates \$500,000 in anticipated reimbursements from RGRTA to fund a portion of the costs of engineering design, construction and RPR services for the Project, in accordance with the agreement

Section 5. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

343

August 27, 2024

DES 15

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inner Loop North Transformation Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems

Transmitted herewith for your approval is legislation related to the Inner Loop North (ILN) Transformation Project. This legislation will establish \$85,000 as maximum compensation for an agreement with CSX Transportation, Inc. (Jacksonville, Florida) for project related services and will be funded with 2023-24 Cash Capital.

The CSX railroad parallels the Inner Loop along the west end of the Project. This agreement is required to coordinate with CSX during the design of the Project.

The Project includes the transformation of the remaining segment of the Inner Loop Expressway into an accessible and multi-modal urban street grid. Overall, the Project seeks to consolidate ILN's travel lanes, parallel service roads, and on- and off-ramps into at-grade, traffic-calmed streets incorporating auxiliary turn lanes and on-street parking as appropriate, with safety-focused, dedicated pedestrian and bicycle facilities throughout the corridor. The Project will provide a transportation network that better meets the needs of all users; reconnects neighborhoods to Rochester's downtown; and opens parcels for equitable redevelopment and green space.

The City of Rochester's Minority and Women-owned Business Enterprises (MWBE) goals cannot be applied to agreements with CSX Transportation, Inc.

Design began in summer 2023. Construction is anticipated to begin in spring 2027. The agreement will result in the creation and/or retention of the equivalent of 0.9 full-time jobs.

The term of the agreement shall extend until the coordination items defined within the agreement are complete.

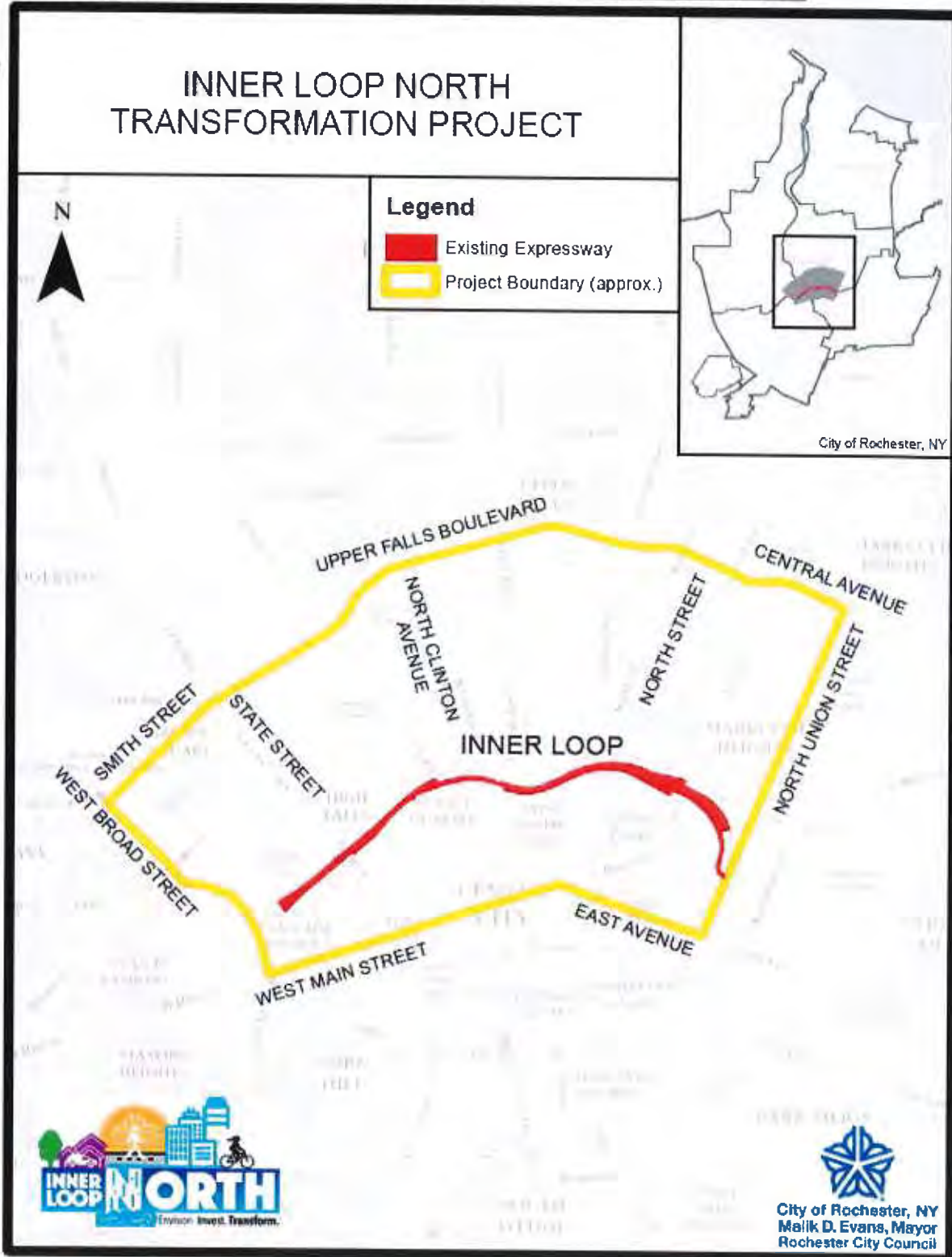
Respectfully submitted,

Malik D. Evans
Mayor



1.0 GENERAL INFORMATION

GENERAL PROJECT LOCATION MAP (EXACT BOUNDARIES TO BE DETERMINED):



INTRODUCTORY NO.

343

Ordinance No.

Authorizing an agreement for the Inner Loop North Transformation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with CSX Transportation, Inc. (CSX) to fund CSX's project related services for the Inner Loop North Transformation Project. The maximum compensation for the agreement shall be \$85,000, which shall be funded from 2023-24 Cash Capital. The term of the agreement shall extend until the coordination items defined within the agreement are complete.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

344

August 27, 2024

DES 16

TO THE COUNCIL

Ladies and Gentlemen:

Re: North Clinton Avenue Milling and Resurfacing
Project (Cumberland Street to East Ridge Road)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the North Clinton Avenue Milling and Resurfacing Project. This legislation will appropriate \$116,000 in anticipated reimbursements from the New York State Department of Transportation (NYSDOT) to finance the replacement of street light poles along a portion of North Clinton Avenue.

The existing street light poles along North Clinton Avenue between Marietta Street and Upper Falls Boulevard have reached the end of their useful life and must be replaced in advance of the planned, upcoming street project. This work will be performed utilizing City term contracts. The funding being utilized for this work is from the same funding source (NYSDOT) that is programmed for the larger street project.

MWBE goals are below:

Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Commodity Contracts after July 1, 2020	30%	15%	15%

Construction of the larger street project is anticipated to begin in spring 2026. A request to appropriate funds for construction and resident project representation services will be made at a later date.

The replacement of existing street light poles is anticipated to be complete in spring 2025 and will result in the creation and/or retention of the equivalent of 1.3 full-time jobs.

Respectfully submitted,

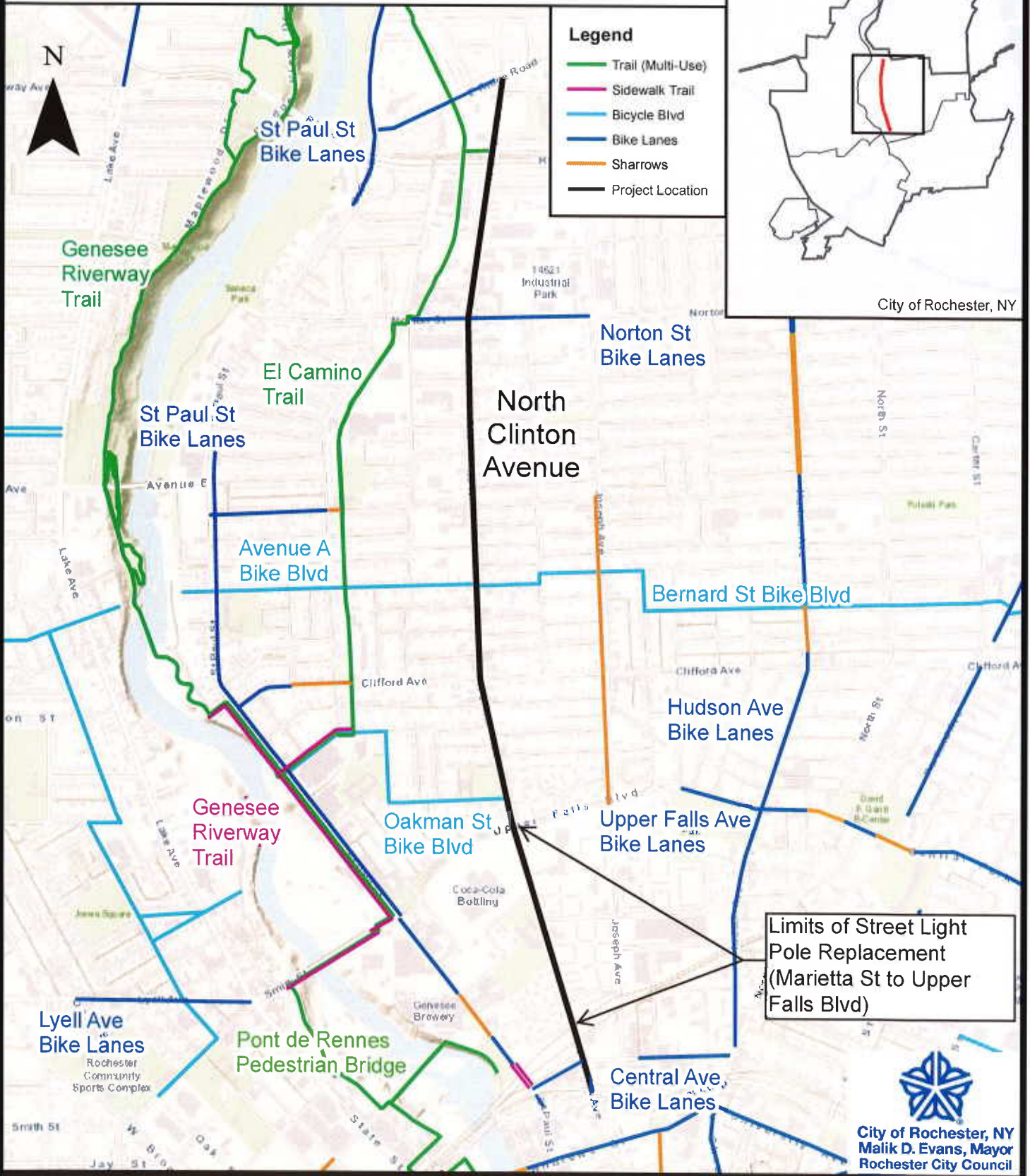
Malik D. Evans
Mayor



North Clinton Avenue Milling and Resurfacing

North Clinton Avenue - Cumberland St to E Ridge Rd

DES 16



INTRODUCTORY NO.

344

Ordinance No.

Authorizing appropriation for the North Clinton Avenue Milling and Resurfacing Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$116,000 in anticipated reimbursements from the New York State Department of Transportation to fund the replacement of street light poles along a portion of North Clinton Avenue as part of the North Clinton Avenue Milling and Resurfacing Project.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

People, Parks & Public Works
Introductory No.
345

Malik D. Evans
Mayor

August 27, 2024

DES 17

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2025 LED Upgrades and Pole Replacement Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$1,000,000 and the appropriation of the proceeds thereof to finance the 2025 LED Upgrades and Pole Replacement Project.

The Project will replace high pressure sodium post top luminaries with full cutoff LED post top luminaires. It will also include the spot replacement of fiberglass poles and installation of Philips CityTouch Smart Controls.

The Project limits are listed below:

<u>Name</u>	<u>Location</u>
Alexander St.	Mt. Hope Ave. to S. Clinton Ave.
Ashland St.	Averill Ave. to Hickory St.
Averill Ave.	Mt. Hope Ave. to End off Monroe
Berry St.	E. Main St. to Cedarwood Ter.
Bixby Pl.	Alexander St. to Dead End
Breck St.	Palmer St. to Herkimer St.
Burkhard Pl.	South Ave. to Dead End
Cedarwood Ter.	Federal St. to Belgard St.
Chamberlain St.	Garson Ave. to Grand Ave.
Cypress St.	Mt. Hope Ave. to South Ave.
Ferndale Cr.	N. Goodman St. to Webster Ave.
Garson Ave.	Peck St. to Culver Rd.
Grand Ave.	Webster Ave. to Merchants Rd.
Gregory St.	Mt. Hope Ave. to S. Clinton Ave.
Hamilton St.	Mt. Hope Ave. to S. Clinton Ave.
Herkimer St.	E, Main St. to Leighton Ave.
Hickory St.	Mt. Hope Ave. to South Ave.
Kingston St.	E. Main St. to Cedarwood Ter.
Lawton St.	Meigs St. to Dead End
Linden St.	Mt. Hope Ave. to S. Clinton Ave.
Linwood Pl.	Monroe Ave. to Priem St.
Macbeth St.	Culver Rd. to Durham St.
Priem St.	Monroe Ave. to Linwood Pl.



Quincy St.	Cedarwood Ter. to Garson Ave.
Rhona Pl.	Stanford St. to Dead End.
Rosewood Ter.	Webster Ave. to Culver Rd.
Sauer Pl.	Sanford St. to Dead End
Stebbins St.	Alexander St. to Hamilton St.
Sumner Pk.	Monroe Ave. to Richard St.
Van St.	Alexander St. to Hamilton St.
Wilcox St.	Monroe Ave. to Richard St.
Winston Pl.	Berkeley St. to Dead End
Van St.	Alexander St. to Hamilton St.

The total Project cost is \$1,000,000.

MWBE goals are below:

Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Commodity Contracts after July 1, 2020	30%	15%	15%

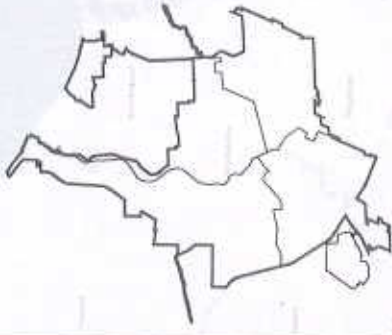
Construction is anticipated to begin in late 2024 and be substantially complete in summer 2025. The Project will result in the creation and/or retention of the equivalent of 10.9 full-time jobs.

Respectfully submitted,

Malik D. Evans
Mayor

2025 LED Upgrades and Pole Replacement Project Southeast Quadrant

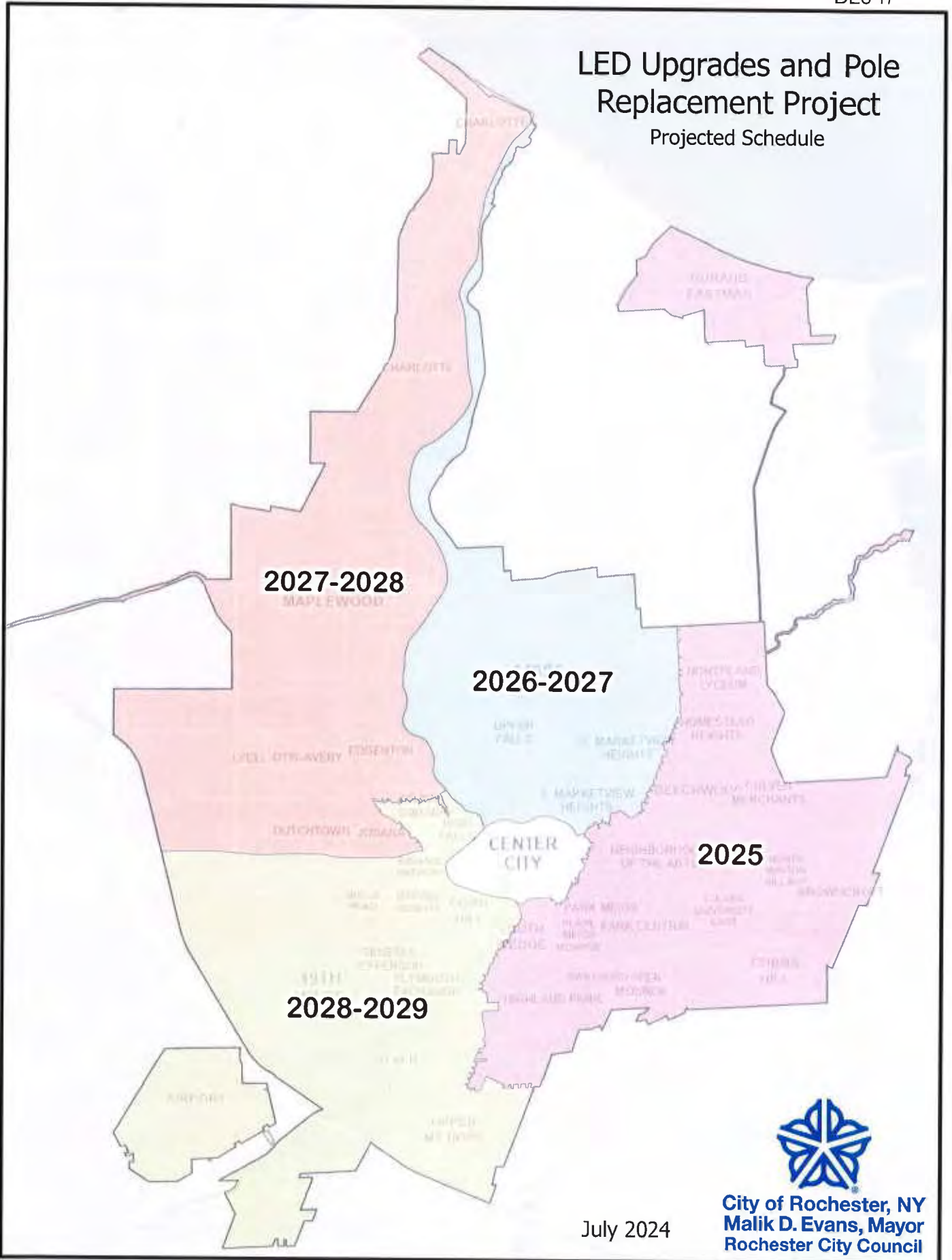
DES 17



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

LED Upgrades and Pole Replacement Project

Projected Schedule



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

July 2024

INTRODUCTORY NO.

345

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,000,000 Bonds of said City to finance 2025 LED Upgrades and Pole Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the 2025 LED Upgrades and Pole Replacement Project to replace high pressure sodium post top luminaires with full cutoff light emitted diode ("LED") luminaires on the street lights located along the street segments specified on the attached Project Location List ("Exhibit A") ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,000,000. The plan of financing includes the issuance of \$1,000,000 bonds of the City, which amount is hereby appropriated for the Project, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,000,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,000,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 40 of the Law, is three (3) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption

of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Exhibit A

Project Location List

The Project entails replacing the post top luminaires on the street lights located along the following street segments:

Street	Segment
Alexander St.	Mt. Hope Ave. to S. Clinton Ave.
Ashland St.	Averill Ave. to Hickory St.
Averill Ave.	Mt. Hope Ave. to End off Monroe
Berry St.	E. Main St. to Cedarwood Ter.
Bixby Pl.	Alexander St. to Dead End
Breck St.	Palmer St. to Herkimer St.
Burkhard Pl.	South Ave. to Dead End
Cedarwood Ter.	Federal St. to Belgard St.
Chamberlain St.	Garson Ave. to Grand Ave.
Cypress St.	Mt. Hope Ave. to South Ave.
Ferndale Cr.	N. Goodman St. to Webster Ave.
Garson Ave.	Peck St. to Culver Rd.
Grand Ave.	Webster Ave. to Merchants Rd.
Gregory St.	Mt. Hope Ave. to S. Clinton Ave.
Hamilton St.	Mt. Hope Ave. to S. Clinton Ave.
Herkimer St.	E, Main St. to Leighton Ave.
Hickory St.	Mt. Hope Ave. to South Ave.
Kingston St.	E. Main St. to Cedarwood Ter.
Lawton St.	Meigs St. to Dead End
Linden St.	Mt. Hope Ave. to S. Clinton Ave.
Linwood Pl.	Monroe Ave. to Priem St.
Macbeth St.	Culver Rd. to Durham St.
Priem St.	Monroe Ave. to Linwood Pl.
Quincy St.	Cedarwood Ter. to Garson Ave.
Rhona Pl.	Stanford St. to Dead End.
Rosewood Ter.	Webster Ave. to Culver Rd.
Sauer Pl.	Sanford St. to Dead End
Stebbins St.	Alexander St. to Hamilton St.
Sumner Pk.	Monroe Ave. to Richard St.
Van St.	Alexander St. to Hamilton St.
Wilcox St.	Monroe Ave. to Richard St.
Winston Pl.	Berkeley St. to Dead End
Van St.	Alexander St. to Hamilton St.



346

August 27, 2024

DES 18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Plan Architectural Studio P.C. –
Rochester Public Market Shed C Replacement

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Rochester Public Market Shed C Replacement Project. This legislation will:

1. Authorize the appropriation of American Rescue Plan Act (ARPA) funding totaling \$1,000,000 to finance design services for the Project; and,
2. Establish \$1,000,000 as maximum compensation for a professional services agreement with Plan Architectural Studio P.C. (Mark A. Pandolf AIA, LEED, C.E.O., 250 South Avenue Suite 100, Rochester, New York), for architectural and engineering services for the Project.

The Project includes, but is not limited to, the design of a new market facility to replace the existing Shed C, which is currently an open-air shed. The new facility will include three separate areas: The first is an enclosed vendor space. The second is a conditioned space with a basement for enhanced vendor spaces, elevators, restrooms, and storage. The third is a second floor that will house a demonstration kitchen, market offices, meeting spaces, and an open-air rooftop event space.

Plan Architectural Studio P.C. was selected for preliminary design and final design services through a request for proposal process, which is described in the attached summary. Final design shall not commence until such time as an environmental impact review of the Project, under the State Environmental Quality Review Act, is completed. The final design and related estimates will be utilized to pursue future construction funding.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This Project is an eligible use of ARPA funding under the Final Rule Expenditure Category 6.1 Provision of Government Services.

This proposed legislation was developed by the Department of Environmental Services (DES) in collaboration with the Department of Recreation and Human Services (DRHS).

MWBE goals are below:



Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%

Design is anticipated to begin in fall 2024 and continue through spring 2026. The professional services agreement will result in the creation and/or retention of the equivalent of 10.8 full-time jobs.

The term of the agreement shall be until the City's acceptance of the final design documents or by June 30, 2026.

Respectfully submitted,

Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: Architectural Services

Project / Service Title: Rochester Public Market Shed C Replacement

Consultant Selected: Plan Architectural Studio P.C.

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued (and posted on City web site): May 6, 2024

2. The RFP / RFQ was also sent directly to:

Architectura, P.C.
 Atlantic Testing Laboratories
 Barkstrom & Lacroix Architects
 Barton & Loguidice, D.P.C.
 Bergmann Architects, Engineers, & Planners
 Bero Architecture, PLLC
 Courtney Reich, PE, PLLC dba Eighty Four Engineering
 C&S Companies
 CHA Consulting, Inc.
 CJS Architects
 C.T. Male Associates
 Clark Patterson Lee
 Costich Engineering
 C.V. Associates
 Design & Drafting by Gina, LLC
 Design Services, Inc.
 Design Space Studios, LLC
 Dwyer Architectural, LLC
 Garba Seid Architecture Design Studio PLLC
 GdB Geospatial
 Edge Architecture, PLLC
 EI Team
 Environmental Design and Research, PC
 Erdman Anthony & Associates, Inc.
 Fisher Associates
 Greater Living Architecture
 Habza Architecture, PC
 HBT Architects
 Hanlon Architects
 Heather DeMoras Design Consultants
 Herrick-Saylor Engineers, P.C.

Highland Planning LLC
Hunt EAS
IBC Engineering, P.C.
Inex Architecture P.C.
Integrative Design & Architecture
Jensen/BRV/Engineering PLLC
Kelly Jahn Interior Architecture and Design PLLC
LaBella Associates, D.P.C.
Laland Baptiste, LLC
Larson Engineers
LeChase Construction Services
Lighting Design Innovations, Inc.
The LiRo Group
Lothrop Associates, LLP Architects
Joseph C. Lu Engineers Civil & Environmental
M/E Engineering, P.C.
MJ Dash Inc.
MRB Group Engineers, Architects, Surveyors, PC
Marques & Associates, P.C.
Meagher Engineering, PLLC
O'Brien & Gere
Pardi Partnership Architects, P.C.
Passero Associates, P.C.
Pathfinder Engineers & Architects, LLP
Peter L. Morse & Associates Architects A.I.A.
PLAN Architectural Studio, P.C.
Pike Company
Popli Design Group
Prudent Engineering, LLP
Ravi Engineering and Land Surveying, P.C.
Razak Associates
RAM Architects
SEI Design Group
Smith & Associates Architects
Stantec Consulting Services, Inc.
SWBR Architecture Engineering & Landscape Architecture, P.C.
Sue Steele Landscape Architecture, PLLC
Susan Clark Design, PLLC
T.Y. Lin International
Turner Engineering
Vanguard Engineering
Vargas Associates
Watts Architects & Engineers
Wendel Companies
WXY architecture + urban design

9x30 Design Architecture PLLC

3. Proposals were received from:FIRM

CJS Architects, LLP
 Colliers Engineering & Design... P.C.
 MRB Group Engineers, Architects & Surveyors, D.P.C.
 Plan Architectural Studio, P.C.
 T.Y.Lin International Engineering & Architecture, P.C.
 Watts Architecture & Engineering, D.P.C.

CITY/ST

Rochester, NY 14607
 Rochester, NY 14604
 Rochester, NY 14620
 Rochester, NY 14604
 Rochester, NY 14604
 Buffalo, NY 14203

4. Evaluation criteria:

<u>Criteria</u>	<u>Weighting Points possible</u>		<u>Actual Points received by PLAN</u>
<i>Firm Experience</i>	10%	10	9
<i>Approach</i>	40%	40	36
<i>Staff Qualifications</i>	50%	50	32
<i>Cost NA – Quality based Selection</i>		<u>00</u>	<u>NA</u>
SUBTOTAL		100	77

<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points received by PLAN</u>
City business: 10% of total	.10 x 100 = 10	10
Prime is an MWBE: 10% of total	.10 x 100 = 10	--
Prime uses 10% - 20% MWBE subs	.05 x 100 = 5 or	--
Prime uses 20%+ MWBE subs	.10 x 100 = 10	10
Workforce goals for M & W met	<u>.10 x 100 = 10</u>	<u>10</u>
BONUS POINTS SUBTOTAL	<i>Max BP = 40</i>	<i>Actual BP = 30</i>

Total = *Actual points* + *Actual BP* = 107

5. Review team Included staff from: DES – Arch Services (2), DRHS (2)

6. Additional considerations/explanations: N/A

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals: MWBE Officer Initials: *MRS*

Date: *7/29/2024*



Map Not To Scale

Public Market Shed C Replacement

Project Location Map

INTRODUCTORY NO.

346

Ordinance No.

Appropriating American Rescue Plan Act funds and authorizing an agreement for the Rochester Public Market Shed C Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$1,000,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to fund design services for the Rochester Public Market Shed C Replacement Project (Project).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Plan Architectural Studio P.C. to provide architectural and engineering services for the Project. The services provided for therein may include preliminary and final design, provided that final design shall not be commenced until after the completion of an environmental review of the Project pursuant to the State Environmental Quality Review Act and Chapter 48 of the Municipal Code. The maximum compensation for the agreement shall be \$1,000,000, which shall be funded from the ARPA funds appropriated in Section 1 herein. The term of the agreement shall continue until the City's acceptance of final design documents or June 30, 2026, whichever occurs sooner.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



347

August 27, 2024

DES 19

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Application – United States Environmental Protection Agency – Environmental and Climate Justice Community Change Grants Program

Council Priority: Creating and Sustaining a Culture of Vibrancy; Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems; Reinforcing Strong Neighborhoods; Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the United States Environmental Protection Agency (USEPA) Environmental and Climate Justice Community Change (ECJCC) Grants Program. This legislation will:

1. Authorize the Mayor to apply for up to \$20 million in USEPA ECJCC Grant funds; and,
2. Authorize the Mayor to enter into any necessary agreement with the USEPA for the receipt and use of funding.

The 2022 Inflation Reduction Act established the Environmental and Climate Justice Community Change (ECJCC) Grants Program to provide funding for projects between \$10 and \$20 million to eligible applicants to support community-driven climate action and pollution reduction strategies to improve the environmental, climate, and resilience conditions affecting disadvantaged communities. The ECJCC Program aims to increase community resilience and reduce greenhouse gas (GHG) emissions through climate action strategies; reduce local pollution to improve public health; and support robust community engagement. Furthermore, the ECJCC Program prioritizes building community strength so that investments benefit disadvantaged residents and communities who are disproportionately impacted by climate change, already face socio-economic hardships and have limited means to recover.

Projects to be included in the application will focus on investing in disadvantaged communities by reducing fossil fuel usage, utilizing renewable energy and clean energy technology and providing training for careers in clean energy and pollution reduction fields. These projects strongly align with GHG reduction and clean energy strategies included in the City of Rochester Community-wide Climate Action Plan.

The planned ECJCC Program application includes three components. The first is funding for energy-efficient, all-electric new single and multi-family homes located in low income/disadvantaged communities incorporating clean heating and cooling technology, solar photovoltaic systems, battery storage and electric vehicle charging stations into the construction. The housing development projects anticipated to be assisted through this award are a mix of affordable rental and homeownership, including the Rochester Housing Authority’s multi-family rental project at Fernwood, the First Genesis Senior Housing and Single Family Housing projects,



and the Marketview Heights Homeownership development. Secondly, a grants program will be included for not-for-profit community entities working in disadvantaged neighborhoods to make sustainable improvements to their facilities, such as solar, battery storage, geothermal, or other energy efficiency improvements that contribute to community resiliency. Thirdly, the application allocates funding for the development and implementation of a pilot workforce development program, modeled after the City's successful REJob and BEST brownfield job training program, that provides participants from disadvantaged communities a pathway to gain life and technical skills training and job placement in careers related to clean energy and GHG emissions/pollution reduction.

If USEPA ECJCC grant funding is awarded, no City matching funds are required and applicable MWBE requirements will be applied upon receipt of a USEPA Cooperative Agreement. Awards are anticipated to be made by USEPA in March 2025 and the term of the grant agreement is three years.

Respectfully submitted,



Malik D. Evans
Mayor

INTRODUCTORY NO.

347

Ordinance No.

Authorizing an agreement and appropriation related to the Environmental and Climate Justice Community Change Grants Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit an application to the United States Environmental Protection Agency (USEPA) Environmental and Climate Justice Community Change (ECJCC) Grants Program to obtain a grant of up to \$20,000,000 to fund eligible projects under the ECJCC Grants Program.

Section 2. The Mayor is hereby authorized to enter into an agreement with the USEPA and to execute such other documents as are necessary for the receipt and use of grant funds awarded under the ECJCC Grants Program. The term of the agreement shall be for a maximum of three years.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

348

August 27, 2024

DES 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Ramboll Americas Engineering Solutions, Inc. – Hemlock Filtration Plant Filter Rehabilitation Project

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for a professional services agreement with Ramboll Americas Engineering Solutions, Inc. (Thomas A. Nowlan, C.E.O., 751 Arbor Way, Suite 200, Blue Bell, PA), for preliminary design services for the Hemlock Filtration Plant Filter Rehabilitation Project. The cost of the agreement will be funded from the 2023-24 Cash Capital Budget.

The Hemlock Filtration Plant Filter Rehabilitation Project includes the rehabilitation of the water treatment plant's eight filter beds. The Hemlock Filtration Plant was commissioned in 1993 and has operated continuously since then, typically producing between 33 and 40 million gallons of treated water a day. Preventative maintenance activities have identified issues with the existing filtration system and the City has performed repairs on four of the eight filter beds since 2012. This Project will restore the filtration bed system and repair or replace hardware to achieve "like new" performance.

Ramboll Americas Engineering Solutions, Inc. was selected for preliminary design through a request for proposal process, which is described in the attached summary.

MWBE goals are below:

Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%

Preliminary design is anticipated to begin in fall 2024. The professional services agreement will result in the creation and/or retention of the equivalent of 0.5 full-time jobs.



The term of the agreement shall be until the City's acceptance of the final engineering report.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary**Department-** DES Water**Project / Service Title:** Hemlock Filtration Plant Filter Rehabilitation Project**Consultant Selected:** Ramboll

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued (and posted on City web site)

March 22, 2024

2. The RFP / RFQ was also sent directly to:

Colliers Engineering
Clough Harbour & Associates
Costich Engineering
JM Davidson Engineering
Erdman Anthony
EDR Companies
Fisher Associates
LaBella Associates
Arcadis
Larsen Engineers
Joseph C. Lu Engineering
Marques & Associates
Meagher Engineering
MRB Group
Passero Associates
Pathfinder Engineers & Architects
Pinewoods Engineering
Popli Design Group
Prudent Engineering
Ramboll
Ravi Engineering and Land Surveying
Razak Associates
Stantec
TY Lin International
Vanguard Engineering

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u>
Ramboll	Rochester 14604
Arcadis	Rochester 14604
GHD	Syracuse, NY
Wendell	Rochester 14608
Hazen and Sawyer	Buffalo, NY
TY Lin	Rochester 14604

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Points received by FIRM</u>
<i>(examples only – customize as needed)</i>			
Firm Experience		10	9.4
Technical Proposal (includes fee)		40	38.09
Team Qualifications		50	35
		SUBTOTAL	100
Bonus Points			
City business:		10	10
Prime is an MWBE:		10	
Prime uses 10% - 20% MWBE subs		5	5
Prime uses 20%+ MWBE subs		10	
Workforce goals for M & W met		10	
		BONUS POINTS SUBTOTAL	BP
			15

TOTAL POINTS RECEIVED by the Firm: TT + BP = 97.49

5. Review team:

- David Rowley, DES/Water/Upland
- Christopher Gifford, DES/Water/Upland
- Ian Scott, DES/Water/Engineering
- Steve Muscato, DES/Water/Upland

6. Additional considerations/explanations

Team conducted interviews with the top three proposals that best met our required scope of work. Scoring and ranking was done for those three firms. (Ramboll, Arcadis, and GHD)

7. MWBE Officer has reviewed the recommended firm’s proposal for MWBE and Workforce goals.

MWBE Officer Initials: *US* Date: *7/17/2024*

INTRODUCTORY NO.

348

Ordinance No.

Authorizing an agreement for the Hemlock Filtration Plant Filter Rehabilitation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Ramboll Americas Engineering Solutions, Inc. for preliminary design services for the Hemlock Filtration Plant Filter Rehabilitation Project. The maximum compensation for the agreement shall be \$50,000, which shall be funded from 2023-24 Cash Capital. The term of the agreement shall continue to the City's acceptance of the final engineering report.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

349

Malik D. Evans
Mayor

August 27, 2024

DES 21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Arcadis of New York, Inc. – FFY22
Bipartisan Infrastructure Law – Lead Service Line
Replacement Project

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation establishing \$2,300,000 as maximum compensation for a professional services agreement with Arcadis of New York, Inc., (John Perriello, President, 100 Chestnut Street, Suite 1020, Rochester, NY) for engineering services for the FFY22 Bipartisan Infrastructure Law – Lead Service Line Replacement Project (BIL - LSLR). The cost of the agreement will be funded by grant funding authorized by Ord No. 2024-128.

The FFY22 BIL - LSLR Project includes the replacement of residential lead service lines in an effort to reduce the amount of lead in drinking water. It is anticipated that 3,059 services will be replaced. The locations for this work have been identified by prioritizing streets that are within environmental justice areas, serve vulnerable populations, or have a history of high lead levels.

Arcadis of New York, Inc. was selected for design, bid, award, construction administration, and resident project representation services through a request for proposal process, which is described in the attached summary.

MWBE goals are below:

Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%

Design is anticipated to begin in fall 2024. Construction is anticipated to begin in summer 2025 and be substantially complete in summer 2027. The professional services agreement will result in the creation and/or retention of the equivalent of 25.0 full-time jobs.



The term of the agreement shall extend until three months after the completion of the two-year guarantee inspection of the Project.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department DES, Water Bureau

Project / Service Title: RPR for FFY 2022 BIL-LSLR Project

Consultant Selected: Arcadis of New York, Inc.

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued (and posted on City web site) November 21, 2022

2. The RFP / RFQ was also sent directly to:

Colliers Engineering	LiRo Engineers, Inc.	Costich Engineering
Clark Patterson Lee	Erdmann Anthony	EDR Companies
Fisher Associates	LaBella Associates	Hazen & Sawyer
Larsen Engineers	Joseph C. Lu Engineering	Marques & Associates
Meagher Engineering	MRB Group	Passero Assoc.
Pathfinder Engineers	Pinewoods Engineering	Popli Design Group
Prudent Engineering	Ramboll	Ravi Engineering
Razak Associates	Stantec	TY LIN International
Vanguard Engineering	Arcadis of New York, Inc.	

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u>
<u>Erdman Anthony Assoc.</u>	<u>Rochester, NY 14620</u>
<u>LaBella Assoc.</u>	<u>Rochester, NY 14614</u>
<u>TY Lin</u>	<u>Rochester, NY 14604</u>
<u>Arcadis of New York, Inc.</u>	<u>Rochester, NY 14604</u>

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
<i>Firm Qualifications</i>	10	8.6
<i>Technical Proposal</i>	40	36
<i>Team Qualifications</i>	<u>50</u>	<u>48</u>
SUBTOTAL	100	92.6

Bonus Points

City business: 10% of total	<i>Not allowed by EFC</i>
Prime is an MWBE: 10% of total	<i>Not allowed by EFC</i>
Prime uses 10% - 20% MWBE subs	<i>Not allowed by EFC</i>
Prime uses 20%+ MWBE subs	<i>Not allowed by EFC</i>
Workforce goals for M & W met	<i>Not allowed by EFC</i>

BONUS POINTS SUBTOTAL BP 0

TOTAL POINTS RECEIVED by the Firm: TT + BP = 92

- 5. **Review team included staff from:** DES/Water Bureau (4)
- 6. **Additional considerations/explanations** *[if applicable; e.g. interviews; demonstrations]*
- 7. **MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.** MWBE Officer Initials: CW Date: 8/5/24

Form date 1/4/19

349

Ordinance No.

Authorizing an agreement for engineering services for the Bipartisan Infrastructure Law – Lead Service Line Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Arcadis of New York, Inc. to provide engineering services for the Bipartisan Infrastructure Law – Lead Service Line Replacement Project (Project). The maximum compensation for the agreement shall be \$2,300,000, which shall be funded by the grant funding appropriated to the Project by Ordinance No. 2024-128. The term of the agreement shall extend until three months after the completion of the two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

350,351

August 27, 2024

DES 22

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond Authorization – Conduit Modernization
Project 2024 – Phases 1 & 2

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems

Transmitted herewith for your approval is legislation related to the Conduit Modernization Project 2024 (Project). This legislation will:

1. Authorize the issuance of additional City bonds in the amount of \$2,495,000 to finance the completion of Phase 1 of the Project; and
2. Authorize the issuance of bonds totaling \$350,000 and appropriating the proceeds thereof to partially finance Phase 2 of the Project.

The City's water supply conduit transmission system consists of three large diameter pipes (Conduits No. 1, No. 2 and No. 3, ranging in size from 24 inches to 42 inches in diameter) that convey treated water from the Hemlock Filtration Plant to Highland and Cobbs Hill Reservoirs. The pipes were installed in phases between 1874 through 1918 and have been rehabilitated in phases over the years.

The Project includes the installation of a conduit interconnection valves within certain segments of State Route 15A (East Henrietta Road) between the Rush Reservoir and I-390. This interconnection will enhance operational flexibility and overall reliability of the City's water transmission system.

The scope of work for Phase 1 includes acquiring and installing eight 24-inch valves and eight 36-inch valves in or near East Henrietta Road's right-of way at Fall Creek Trail and at Valiant Drive. Ordinance No. 2024-62 authorized the issuance of \$671,000 in City bonds to finance a portion of Phase 1. Additional bonds in the amount of \$2,495,000 are needed to finance the remainder of Phase 1 work, including the installation of four 24-inch valves and four 36-inch valves at Valiant Drive.

The scope of work for Phase 2 includes the acquisition and installation of two 36-inch replacement valves at Palamino Drive intersection of East Henrietta Road, which requires the issuance of \$350,000 in bonds to finance a portion of the work.

Project design and construction administration/inspection will be performed by Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. as authorized by Council Ordinance No. 2022-381. Bids for construction were received on August 6, 2024. The apparent low bid of \$2,845,000 was submitted by Villager Construction Inc. (Timothy O Lawless, President, 425 Old Macedon Center Road, Fairport, NY).



The stages of the Phase 1 Project, including resident project representation (RPR), will be funded as follows:

	Design	RPR	Construction	Total
2019-20 Cash Capital	\$149,000	\$0	\$0	\$149,000
2020-21 Cash Capital	0	203,000	0	203,000
Bonds authorized in Ordinance No. 2024 -62	0	0	671,000	671,000
Phase 1 Bonds authorized herein	0	0	2,495,000	2,495,000
Total	\$149,000	\$203,000	\$3,166,000	\$3,518,000

The Phase 2 Project will be funded as follows:

	Design	RPR	Construction	Total
2019-20 Cash Capital	\$45,000	\$0	\$0	\$45,000
2020-21 Cash Capital	0	39,000	0	39,000
Phase 2 Bonds authorized herein	0	0	350,000	350,000
Total	\$45,000	\$39,000	\$305,000	\$434,000

MWBE goals are below:

Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%

Construction is anticipated to begin in fall 2024 and be substantially complete in spring 2025. The bonds authorized herein for the construction of the Project will result in the creation and/or retention of the equivalent of 30.9 full-time jobs.

Respectfully submitted,



Malik D. Evans
Mayor

Jefferson Rd - NY 252

Jefferson Rd - NY 252

Phase 2, Proposed 36" Valve Installation at E. Henrietta Rd and Palamino Dr

Phase 2, Proposed Conduit Cross Connections at E. Henrietta Rd and Valiant Dr

Lehigh Station Rd - NY 253

W Henrietta Rd - NY 15, 253

I- 90

Phase 3, Proposed Conduit Crossing at I-90 Thruway

Thruway Park Dr - NY 253

I- 390

Henrietta Booster Pump Station

Phase 1, Conduit Cross Connections at E. Henrietta Rd and Fall Creek Tr

W Henrietta Rd - NY 15

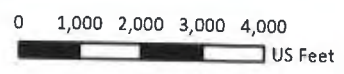
E. Henrietta Rd - NY 15

Rush Reservoir

- Conduit Modernization Project
- Conduit
- Controlled-access
- Highway
- Secondary Highway or Major Connecting Road
- Local Connecting Road
- Waterbody
- Artificial Path
- Stream/River

2024 Conduit Modernization

City of Rochester Water Bureau
 Customer Service - (585)428-5990
 Water Bureau Dispatch Office - (585)428-7500
 Water Bureau Maps & Records - (585)428-7562



Scale: 1:36,000

Spatial Reference
 PCS: NAD 1983 StatePlane New York West FIPS 3103 Feet

INTRODUCTORY NO.

350

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$2,495,000 Bonds of said City to finance a portion of the City's Conduit Modernization Project 2024 – Phase 1

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of the City's Conduit Modernization Project 2024 – Phase 1, which includes the installation of approximately 16 interconnection valves within the City's three large-diameter pipes known as Conduits No. 1, No. 2 and No. 3 that convey treated water to the city from the Hemlock Filtration Plant within two segments thereof located in the vicinity of NYS Route 15A's intersections with each of Fall Creek Trail and with Valiant Drive (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,518,000. The plan of financing includes the issuance of \$2,495,000 bonds of the City, which amount is hereby appropriated for the Project, \$671,000 in the proceeds of bonds appropriated in Ordinance No. 2024-62, \$149,000 in 2019-20 Cash Capital, \$203,000 in 2020-21 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$2,495,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$2,495,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having

a general circulation in the City and hereby designated the official newspaper of said City for such publication.

INTRODUCTORY NO.

351

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$350,000 Bonds of said City to finance a portion of the City's Conduit Modernization Project 2024 – Phase 2

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of the City's Conduit Modernization Project 2024 – Phase 2, which includes the installation of approximately two interconnection valves within the City's three large-diameter pipes known as Conduits No. 1, No. 2 and No. 3 that convey treated water to the city from the Hemlock Filtration Plant within two segments thereof located in the vicinity of NYS Route 15A's intersection with Palamino Drive (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$434,000. The plan of financing includes the issuance of \$350,000 bonds of the City, which amount is hereby appropriated for the Project, \$45,000 in 2019-20 Cash Capital, \$39,000 in 2020-21 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$350,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$350,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital

of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik Evans
Mayor

**People, Parks & Public Works
Introductory No.**

352

August 27, 2024 DRHS 23

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Verona Street Animal Society

Council Priority: Creating & Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with Friends of Verona Street Animal Shelter, d/b/a Verona Street Animal Society (VSAS), (Mary Jones, Executive Director, 184 Verona Street, Rochester, NY 14608) for the receipt and use of \$81,555 to fund one full-time position at Rochester Animal Services. The term of the agreement will be from July 1, 2024 through June 30, 2025. These funds were anticipated and included in the 2024-25 Budget of the Department of Recreation and Human Services and the Budget of Undistributed Expenses.

This position, Foster Care and Transfer Associate, coordinates the recruitment, placement, orientation, training, and monitoring of foster care volunteers as well as managing relationships with local rescue groups to transfer animals out of the shelter.

This is the fourth year that VSAS has provided this funding to Rochester Animal Services for this position.

Respectfully submitted,

Malik Evans
Mayor



INTRODUCTORY NO.

352

Ordinance No.

Authorizing an agreement relating to the employment of a Foster Care and Transfer Associate for Rochester Animal Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Friends of the Verona Street Animal Shelter Inc. for the receipt and use of \$81,555 to fund the employment of one full-time Foster Care and Transfer Associate for Rochester Animal Services. The term of the agreement shall be July 1, 2024 through June 30, 2025.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

**People, Parks & Public Works
Introductory No.**

353

August 27, 2024 MAYOR / DRHS 24

TO THE COUNCIL

Ladies and Gentlemen:

Re: Authorizing Agreement – Dr. Jason Corburn, PhD

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$60,000 as maximum annual compensation for an agreement with Dr. Jason Corburn, PhD, Consultant, (1310 Haskell St. Suite B, Berkeley, CA 94702) for data analysis and program evaluation of the Peacemaker Fellowship® program. The term of the agreement will be for one year, with the option to renew for one additional year. The cost of the first year of the agreement will be funded from the 2024-25 Budget of the Office of the Mayor and the optional renewal period will be funded from the 2025-26 Budget of the Office of the Mayor, contingent upon approval. Initial funding for the Peacemaker Fellowship® program was from the American Rescue Plan Act (ARPA), as authorized in Ord. 2021-334. These ARPA funds will be used to fund the first year of this agreement, while the extension will be funded with City funding due to Treasury funding deadlines for expenditures.

The Peacemaker Fellowship® program is a transformative mentoring program which enrolls the highest risk individuals into a high-touch, personalized and structured cohort for a 12-month period. A program evaluation component was provided for the first two years of program operation through a contract with Advance Peace, who partnered with Dr. Jason Corburn, PhD. Going forward the City will enter into a direct agreement for program evaluation services with Jason Corburn.

Respectfully Submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: OVP Service(s): Data & Evaluation Plan

Vendor/Consultant selected: Jason Corburn, Consultant

How was the vendor selected? Based upon previous experience and positive outcomes

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

The current service was initially part of the previous contract, but it has since become independent and now requires a separate contract.

- Is there previous experience with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.

We previously had a contract for this service as part of the National Advanced Peace program. The service will remain the same as the Data and Evaluation component has shifted as its own entity.

- Are there unique or emergency circumstances? Describe how an RFP process would jeopardize the success of the project.

No. Initiating an RFP for this project at this time would not be in sync with the timing of the Advance Peace Model, which this service should run alongside.

- Is the service specialized and unique? Is the number of qualified providers limited? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.

Yes these services are specialized and unique. This vendor will provide data and evaluation services along with record-keeping and evaluations that offer numerical statistics and analysis through various measures.

The key aims of the Advance Peace data and evaluation work are to:

- (a) Capture the specific interventions ("inputs") delivered by Advance Peace, Neighborhood Change Agents that might be contributing to violence reduction;
- (b) Capture data about the participants or fellows, including their background before entering the program, what services/supports they receive, the frequency and intensity of these supports (i.e., "the dosage"), and any specific outcome data for them, including but not limited to whether they are alive, engaging in gun crime, injured by a gun and/or arrested on a gun charge;
- (c) Capture the community or neighborhood benefits of the AP program, including but not limited to the number of street conflicts mediated, shootings interrupted, and outreach services provided;
- (d) Understand the specific project components of AP that contribute to its effectiveness in reducing gun crime, including quantitative and qualitative data (i.e., field notes & interviews with program staff & outreach workers);
- (e) Statistically estimate the influence of the AP program on gun-related crime in the city, by specific population groups, and/or neighborhoods/geographic areas, depending on the detail and quality of the crime data received.

- Does the project include multi-year State or Federal funding? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

N/A

Compensation Amount: \$60,000

How was this determined? Explain how it is a reasonable and best value for the City.

Our previous contract with Advanced Peace amounted to \$160,000 per year. \$100,000 of this sum was allocated for the services provided by Advanced Peace, while the remaining \$60,000 was for the data and evaluation services supplied by Jason Corburn. These services are crucial in providing the City with both quarterly and annual data statistics on the progress of the program. This information captures various metrics, including:

- Total number of participants
- Total street outreach activities
- Street outreach hours
- Total fellow engagements
- Fellow engagement hours
- Conflict response hours
- Conflicts mediated
- Total referrals
- Referral hours

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Official Initials:

 MCB

 7/25/2024
Date

 S. Green
Signature: Department Head

 7.25.24
Date

Advance Peace: Data & Evaluation Scope of Work
 Professor Jason Corburn, PhD, August 2024

This Scope of Work details the tasks for Prof. Jason Corburn, Professor at UC Berkeley, to perform Data and Evaluation tasks for the Advance Peace (AP) program for City of Rochester, NY, for the term September 1, 2024 through August 31, 2025.

The key aims of the Advance Peace data and evaluation work are to:

- (a) Capture the specific interventions (‘inputs’) delivered by Advance Peace, Neighborhood Change Agents that might be contributing to violence reduction;
- (b) Capture data about the participants or fellows, including their background before entering the program, what services/supports they receive, the frequency and intensity of these supports (i.e., ‘the dosage’), and any specific outcome data for them, including but not limited to whether they are alive, engaging in gun crime, injured by a gun and/or arrested on a gun charge;
- (c) Capture the community or neighborhood benefits of the AP program, including but not limited to the number of street conflicts mediated, shootings interrupted, and outreach services provided;
- (d) Understand the specific project components of AP that contribute to its effectiveness in reducing gun crime, including quantitative and qualitative data (i.e., field notes & interviews with program staff & outreach workers);
- (e) Statistically estimate the influence of the AP program on gun-related crime in the city, by specific population groups, and/or neighborhoods/geographic areas, depending on the detail and quality of the crime data received.

The Data and Evaluation tasks will include those specified below:

Tasks	Deliverables	Frequency
Update all informed consent forms, scripts and data confidentiality protections for field data collection	Signed informed consent and data use confidentiality forms	w/in 30 days of contract execution
Provide user access to the Advance Peace field data collection system, apdata.org	Access to the web-interface of apdata.org	Term of contract
Provide and maintain annual log-in and user privileges for up to 10 outreach worker (neighborhood change agent, NCA) users	Log-in/data access	On-going
Provide and maintain annual log-in & user privileges for up to 2 city administrative users	Log-in/ data access	On-going
Administrative users will have access to weekly outreach worker summary and fellow/client data	On-line reports	On-going
Update & manage on-line fellow/client enrollment & intake questions/profiles, including descriptive data on each client.	Web interface	On-going
Update and manage all outreach, engagement, conflict resolution, fellow services, referrals	Web interface	On-going

Tasks	Deliverables	Frequency
and Life Management Action Plan (LIFEMAP) data		
Mange & update subscriptions, data storage, processing, back-ups, processing codes & encryption/protections	On-going software and data management	On-going
Interview or focus group with program managers & outreach staff about implementation challenges & opportunities	Descriptive narrative report at conclusion of contract	1 x per year
Observation data of fellows/clients engaging with outreach staff (if practical)	Qualitative description of mentorship & program fidelity	1x per year
Generate descriptive statistical reports of all fellow, outreach, conflict resolution, and LifeMAP data.	Descriptive data report	Quarterly – used a proof of service & invoicing
Offer staff training and user support on data use & analyses (coordinated with Advance Peace national office where possible)	In-person training & virtual/on-line support; training manuals to all outreach staff & program manager	1x in-person per year; monthly on-line support
Prepare 1 presentation for public release of Peacemaker Fellowship data & findings	PowerPoint presentation	Within 60 days of conclusion of each Peacemaker Fellowship
Analyze firearm crime data, if provided by local police department, generating descriptive and analytic statistics of gun crime city-wide and Advance Peace intervention areas, if appropriate. Additional statistical analyses can be performed based on the variables provided. A least 5 years of historical data (i.e., pre-intervention) is recommended for time-series analyses.	Crime data statistical analyses	Within 60 days of conclusion of Peacemaker Fellowship

Budget: The above tasks are a package, meaning they cannot be disaggregated for this contract. The budget for data and evaluation is \$60,000/year. Any additional users, trainings, reports, etc., will be additional costs. Invoicing will be on the following dates, based on a quarterly data progress report submitted to City & payments are due within 30 days:

- 1) September-November 1st – Payment = \$15,000
- 2) December-February 1st, 2025 – Payment = \$15,000
- 3) March-May 1st - Payment = \$15,000
- 4) June-August, 1st – Payment = \$15,000

INTRODUCTORY NO.

353

Ordinance No.

Authorizing an agreement relating to the Peacemaker Fellowship program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Dr. Jason Corburn, PhD for data analysis and program evaluation of the Peacemaker Fellowship program. The term of the agreement shall be one year with the option to renew for one additional year. The maximum annual compensation for the agreement shall be \$60,000, which shall be funded from the 2024-25 Budget of the Office of the Mayor for the initial year and from the 2025-26 Budget of the Office of the Mayor for the optional renewal period, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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**People, Parks & Public Works
Introductory No.**

354

Malik D. Evans
Mayor

August 27, 2024 DRHS 25

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – A Gamers Nostalgia

**Council Priority: Creating and Sustaining a Culture of
Vibrancy; Support the Creation of Effective
Educational Systems**

**Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems**

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for an agreement with Christopher James Deon Williams d/b/a A Gamers Nostalgia (1150 University Avenue, Rochester NY 14607) for coordination of developing and maintaining DRHS E Sports Program from September 2024 – August 2025 and the term of the agreement will be one year, with the option to renew for two additional one-year periods. The cost of this agreement will be funded from 2024-25 Budget of Undistributed Expenses and subsequent renewals will be funded at \$50,000 maximum annual compensation from the future Budgets of Undistributed Expenses contingent upon approval.

The E Sports industry is a rapidly emerging cultural phenomenon that has grown out of a newer generation’s combined love for video games and watching great competition. It offers a fresh form of entertainment that appeals to an increasingly global audience, and has the potential to generate significant revenue over the coming years.

A Gamers Nostalgia has provided E Sports and video game tournaments to thousands of youth in Rochester. A Gamers Nostalgia has been working closely with DRHS and the Mayor’s Office on a number of initiatives and programs, most recently The Mayors Tekken (an Esports event), and the 2K Invitational in June.

A Gamers Nostalgia will establish gaming clubs at R Centers, run Citywide E Sport Tournaments, and coordinate the development of a premier DRHS E Sport hub/site.

A Gamers Nostalgia was selected for these services based on our past and current collaborations and a response to the recent DRHS RFQ.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department DRHS
Project / Service Title: Community Recreation Activities and Programs
Consultant Selected: A Gamer's Nostalgia (Chris Williams)
Method of selection: Request for Proposal [Complete 1-7]
 Request for Qualifications [Complete 1-7]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. **Date RFP / RFQ issued** January 22, 2024

2. **The RFP / RFQ was also sent directly to:** Posted on City Website 1/22/2024

3. **Proposals were received from**

<u>A Gamer's Nostalgia</u>	<u>Rochester 14607</u>
FMR Fitness & Wellness	Rochester 14616
Greater Development of all Youth Camps	Rochester 14611
Flower City Track Club	Rochester 14606
Roc E6 Lacrosse	Rochester 14609
Hagan Hoops	Rochester 14609
Nicole Hercules (Rochester City Soccer)	Henrietta 14467
FJ1 Football training	Chili 14512
Hoop & Motivate	Rochester 14624
Natural Life and Wellness	Henrietta 14586

4. **Evaluation criteria**

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
<i>Experience</i>	10	10
<i>Approach</i>	10	10
<i>Staff</i>	10	8
<i>Cost</i>	<u>10</u>	<u>10</u>
SUBTOTAL	40	38
 <u>Bonus Points</u>		
City business: 10% of total	.10 x 40	4
Prime is an MWBE: 10% of total	.10 x 40	0
Prime uses 10% - 20% MWBE subs	.05 x 40	0
Prime uses 20%+ MWBE subs	.10 x 40	0
Workforce goals for M & W met	<u>.10 x 40</u>	<u>0</u>
BONUS POINTS SUBTOTAL	18	4

TOTAL POINTS RECEIVED by the Firm: TT + BP = 42

5. **Review team included staff from:** DRHS- Athletics and Aquatics Team (3 staff)

6. **Additional considerations/explanations** *We have collaborated since 2014 and they offer opportunities to youth that no other organization does locally and that is access to national exposure.*

7. **MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.** MWBE Officer Initials: *MB* Date: *8/13/2024*

DRHS Director or Commissioner: *Eric B.*

Date: 7/1/24

INTRODUCTORY NO.

354

Ordinance No.

Authorizing an agreement relating to the Department of Recreation and Human Services E Sports Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Christopher James Deon Williams to coordinate the development and maintenance of the Department of Recreation and Human Services (DRHS) E Sports Program from September 2024 through August 2025. The term of the agreement shall be one year with the option to renew for two additional one-year periods. The maximum annual compensation of the agreement shall be \$50,000, which shall be funded from the 2024-25 Budget of Undistributed Expenses for the initial term and from the future years' Budgets of Undistributed Expenses for the optional renewal periods, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

**People, Parks & Public Works
Introductory No.**

355

August 27, 2024

DRHS 26

TO THE COUNCIL

Ladies and Gentlemen:

Re: Crisis Intervention Services call center:
Technical amendment to Ord. No. 2024-136

Council Priority: Public Safety

Rochester 2034 Initiative: Planning for Action

Transmitted herewith for your approval is legislation to correct the acronym used for the Department of Recreation and Human Services (Department). The original ordinance authorizing a professional services agreement to obtain call center services for the Crisis Intervention Services unit of the Department used the acronym "DHRM" as opposed to DRHS. This technical amendment substitutes the correct acronym, DRHS, for the incorrect acronym.

Respectfully submitted,

Malik D. Evans
Mayor



355

Ordinance No.

Amending Ordinance No. 2024-136 authorizing an agreement for call center services for the Crisis Intervention Services unit

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 1 of Ordinance No. 2024-136, authorizing an agreement for call center services for the Crisis Intervention Services unit, is hereby amended to read as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Goodwill of the Finger Lakes, Inc. to provide call center services for the Crisis Intervention Services unit within the Department of Recreation and Human Services (DHRMDRHS). The term of the agreement shall be one year with the option to extend for up to 2 additional one-year periods. The maximum annual compensation shall be: \$195,000 for the initial term, funded from the 2024-25 Budget of ~~DHRMDRHS~~; \$200,850 for the optional second year, funded from the 2025-26 Budget of DHRMDRHS; and \$206,875.50 for the optional third year, funded from the 2026-27 Budget of DHRMDRHS, all contingent upon the approval of future year budgets.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underline.



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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

356

August 27, 2024

DRHS 27

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Farmspread, LLC

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Provide Economic Viability

Transmitted herewith is legislation authorizing an agreement with Farmspread, LLC, DE Corporation (Principal, Daniel Westervelt, P.O. box 127, Crestwood, Kentucky, 40014), for the continued provision of a market cloud service-based management platform and associated specified software support services for the Rochester Public Market and its vendors. The maximum compensation for the first year of this agreement is \$7,700. The term of this agreement will be one year with an option to extend for three additional years.

This amount may be increased in future years with the agreement of both parties but total compensation in any one year shall not exceed \$10,000. The agreement will be funded from the 2024-25 Budget of the DRHS and future Budgets of DRHS contingent upon approval.

In 2022, market and other City staff, researched providers to replace an existing proprietary market management software and accounting system. This system was outdated and could no longer be supported. Farmspread LLC, a platform that is utilized by a number of the national and international produce, farmers and flea markets, including the Eastern Market in Detroit and the Central NY Farmers Market amongst many others, was chosen to provide this service. The City entered into a one-year agreement with Farmspread in September 20, 2023, to provide this platform.

The platform greatly enhances and automates the Market’s vendor billing, payment and stall assignment system, provides a dashboard of market metrics and has the capability to create for customers a real time map of participating vendors and locations and to host an online ordering and sales platform for vendors.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

**Department: DRHS
management platform**

Services(s):Market cloudbased

Vendor/Consultant selected: FarmSpread LLC

How was the vendor selected? Research by Market and IT staff, interviews with providers and other clients

Why was no RFP issued for this service?

There is a finite number of vendors who provide this specialized management platform. Staff evaluated them and chose Farmspread and entered into a one year trial agreement. Through this period vendor has been extremely responsive and helpful and we have found that the platform fits the Market's needs well.

Compensation

Amount: \$7700

How was this determined? Explain how it is a reasonable and best value for the City. Negotiated with vendor

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials:

ms

Date:

8/13/2024

Signature: Department Head

Form date 1/7/1

[Signature]
Acting Commissioner

Date

8/14/2024

356

Ordinance No.

Authorizing an agreement for a market management platform and software support services for the Public Market

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Farmspread, LLC for the continued provision of a cloud-based market management platform and associated specified software support services for the Rochester Public Market and its vendors. The term of the agreement shall be one year with the option to extend for up to three additional one-year periods. The maximum annual compensation for the first year of the agreement shall be \$7,700, which shall be funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS). The maximum annual compensation for the optional renewal periods shall not exceed \$10,000, to be funded from future years' Budgets of DRHS, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

357

August 27, 2024

DES45

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Application – US Department of Commerce (USDOC) National Telecommunications & Information Administration (NTIA) – Digital Equity Competitive Grant Program

Council Priority: Creating and Sustaining a Culture of Vibrancy; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the United States Department of Commerce (USDOC) National Telecommunications & Information Administration (NTIA) Digital Equity Competitive Grant Program. This legislation will:

1. Authorize the Mayor to apply for up to \$12 Million in USDOC-NTIA Digital Equity Competitive Grant Program funds; and
2. Authorize the Mayor to enter into any necessary agreement with the USDOC-NTIA for the receipt and use of funding.

The 2022 Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law, established the \$1.25 billion Digital Equity Competitive Grant Program to address barriers to digital equity among low-income individuals, seniors, members of racial or ethnic minority groups, individuals with disabilities, and **people who are learning English, among other covered populations.** Disparities in digital access and literacy exacerbate existing inequalities and limit the ability of marginalized groups to fully participate in the digital economy and access essential services. The program provides funding for a range of projects that support efforts to achieve digital equity, promote digital inclusion activities, and spur greater adoption and use of broadband among covered populations.

Projects to be included in the City’s application are anticipated to include, but are not limited to, expanding the wireless community broadband network within the City of Rochester; improving **broadband access through libraries in all quadrants of the City; and workforce development training** for jobs related to reducing the digital divide. Projects will focus on their potential to aid disadvantaged communities and populations covered by the grant program and alignment with the Rochester 2034 Comprehensive Plan’s recommendations to increase access to high-speed internet.



There is a minimum 10% match required; however, USDOC-NTIA will consider waivers for communities that demonstrate financial need. The Department of Environmental Services (DES) will consider a waiver request pending review of the requirements. Applications are due September 23, 2024. Awards are expected to be made on a rolling basis from late 2024 through April 2025. Recipients are required to expend grants funds within four years of award.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

357

Ordinance No.

Authorizing an application and agreements for funding Digital Equity Competitive Grant Program initiatives

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit an application to the U.S. Commerce Department's National Telecommunications & Information Administration (NTIA) for a grant of up to \$12,000,000 through the Digital Equity Competitive Grant Program (Program) to fund City initiatives that promote digital equity and inclusion for those most impacted by digital divides.

Section 2. The Mayor is hereby authorized to enter into such agreement or agreements with NTIA as may be necessary for the receipt and use of Program funds in an amount of up to \$12,000,000 to fund the City digital equity initiatives that NTIA authorizes for Program funding (Program Agreement).

Section 3. If the Program Agreement requires match funding, the match shall be provided from the City Budget, the City Capital Improvement Plan or third party contributions allocated for digital equity purposes, from in-kind contributions of services or other non-cash resources, or from some combination thereof.

Section 4. The application and agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



August 27, 2024

DES 46

TO THE COUNCIL

Ladies and Gentlemen:

Re: Blue Cross Arena Ice Plant Replacement

Council Priority: Deficit Reduction and Long Term
Financial Stability
Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation amending section 1 of Ordinance No. 2023-66, which established funding for an agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for architectural and engineering services related to this project, by reducing \$219,973.66 of American Rescue Plan Act (ARPA) funds authorized in Ordinance 2022-311 and replacing those funds with \$219,973.66 of 2022-23 Cash Capital.

The Blue Cross Arena at the War Memorial was constructed in the 1950's with a major expansion in the 1990's and other expansion work in 2020. It is home to the Rochester Americans AHL hockey team and hosts many other sports and events throughout the year. The ice plant chiller system creates and maintains the ice sheet. The system was installed in the early 1990's and has far exceeded its operating life expectancy. Additionally, the antiquated system utilizes R 22 refrigerant which is now discontinued. The project includes design and installation of a modern replacement ice chiller plant utilizing an allowable refrigerant type.

ARPA funding is being moved out of the Blue Cross Arena project due to the timing in which the ARPA funding needs to be encumbered in a contract. As the engineering design has progressed, numerous complex issues have been identified that require additional time and funding to resolve. Challenges include, but are not limited to, RG&E participation for upgraded electrical services to the facility, equipment availability and lead times, and review of bidding options for construction phasing.

This change in funding will ensure that the ARPA funds are best positioned to be encumbered and expended by the federally mandated deadlines of December 31, 2024 and December 31, 2026, respectively. This does not represent a cancellation of the BCA project.

Design services began in summer 2023 and is being performed in phases. The last phase is anticipated to be complete in 2025.

Respectfully submitted,

Malik D. Evans
Mayor



Amending Ordinance No. 2023-66 relating to an agreement for the Blue Cross Arena at the War Memorial Ice Plant Replacement project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2023-66, Authorizing agreement for the Blue Cross Arena at the War Memorial Ice Plant Replacement project, is hereby amended to read as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. to provide architectural and engineering services for the Blue Cross Arena at the War Memorial Ice Plant Replacement (the Project). The maximum compensation for the agreement shall be \$400,000, which shall be funded as follows:

- A. \$180,026.34 from a portion of the American Rescue Plan Act of 2021 (ARPA) funds appropriated to the Project in Ordinance No. 2022-311-; and
- B. \$219,973.66 from 2022-23 Cash Capital.

The term of the agreement shall extend to three months after completion of the two-year guarantee inspection of the Project.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underline.



Introductory No.

359, 360

August 27, 2024 DES 47

TO THE COUNCIL

Ladies and Gentlemen:

Re: Goodman Firehouse Priority Facility
Improvements

Council Priority: Deficit Reduction and Long Term
Financial Stability

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to Goodman Firehouse Priority Facility Improvements Project. This legislation will:

1. Authorize the appropriation of American Rescue Plan Act (ARPA) funding totaling \$2,814,000 to partially finance the construction of the project; and,
2. Amend bond Ordinance No. 2024-231 which authorized the issuance of \$5,985,000 of bonds to finance a portion of the Goodman Firehouse Priority Facility Improvements project by reducing the total bonds authorized by \$2,814,000 to a total of \$3,171,000 and replacing with ARPA funds appropriated herein.

The Goodman Firehouse was constructed in 1960. The Project scope incorporates high priority facility improvements that include, but are not limited to, a small building addition to accommodate gender-neutral bathrooms and bunkrooms, building system upgrades, general facility renovation, code compliance and site improvements.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This Project is an eligible use of ARPA funding under the Final Rule Expenditure Category 6.1 Provision of Government Services.

The additional \$2,814,000 in ARPA funding is being re-appropriated from a portion of the \$3,000,000 in ARPA funds originally appropriated to the Blue Cross Arena at the War Memorial Ice Plant Replacement project in Ordinance No. 2022-311. ARPA funding is being moved from the Blue Cross Arena project because of the complex issues being addressed in the design of the project, the coordination that has to be done with RG&E, and the requirement to get ARPA funds encumbered in a contract. This change in funding will ensure that the ARPA funds are best positioned to be encumbered and expended by the federally mandated deadlines of December 31, 2024 and December 31, 2026, respectively. This does not represent a pause or a slowdown in the BCA project.



Construction is anticipated to begin in summer 2024 and be substantially complete in late 2025.

Respectfully submitted,



Malik D. Evans
Mayor

INTRODUCTORY NO.

DES # 47a

359

Ordinance No.

Appropriating ARPA funds for the Goodman Firehouse Priority Facility Improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$2,814,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to fund the the Goodman Firehouse Priority Facility Improvements.

Section 2. This ordinance shall take effect immediately.

INTRODUCTORY NO.

360

Ordinance No.

Amending Bond Ordinance No. 2024-231 of the City of Rochester, New York

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Bond Ordinance No. 2024-231 Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$5,985,000 Bonds of said City to finance the Goodman Firehouse Priority Facility Improvements, is hereby amended in the title and in Sections 1, 2 and 3 thereof as follows:

Bond Ordinance of the City of Rochester, New York authorizing the issuance of ~~\$5,985,000~~ \$3,171,000 Bonds of said City to finance the costs of the Goodman Firehouse Priority Facility Improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") is hereby authorized to finance the costs of the Goodman Firehouse Priority Facility Improvements which include but are not limited to a small building addition to accommodate gender neutral bathrooms and bunkrooms, building system upgrades, general facility renovation, code compliance and site improvements at the firehouse located at 736 North Goodman Street (collectively, the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$9,625,000. The plan of financing includes the issuance of ~~\$5,985,000~~ \$3,171,000 bonds of the City, which amount is hereby appropriated therefor, \$2,814,000 in American Rescue Plan Act of 2021 ("ARPA") funds appropriated in a concurrent ordinance, \$2,800,000 in United States Treasury funds provided pursuant to the American Rescue Plan Act of 2021 ("ARPA") and appropriated in Ordinance No. 2022-313, \$240,000 from 2021-22 Cash Capital, \$600,000 from 2023-24 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of ~~\$5,985,000~~ \$3,171,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of ~~\$5,985,000~~ \$3,171,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 2. For the amended Bond Ordinance, the City shall remain authorized to issue bonds to finance the Project specified therein with bonds in a principal amount equal to \$3,171,000 and the financing shall proceed in all other respects in accordance with the provisions specified in the original Bond Ordinance.

Section 3. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Strikeout indicates deleted text, new text is underlined



361

August 27, 2024 DES 48

TO THE COUNCIL

Ladies and Gentlemen:

Re: Site Agreement – Livingston Energy Group

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems; Reinforcing Strong Neighborhoods;

Transmitted herewith for your approval is legislation authorizing a site agreement with Livingston Energy Group, LLC (2345 Maxon Rd. Ext. Suite 1, Schenectady, NY12308) providing license and access rights to install, own and operate Direct Current Fast Charging (DCFC) electric vehicle charging stations at Cobbs Hill Park and the Thomas P. Ryan R Center.

Livingston Energy Group (LEG) was awarded funding from the New York State Energy Research and Development Authority (NYSERDA) to install, own and operate DCFC electric vehicle charging stations in and around the greater Rochester area. DCFC charging stations provide electric vehicle owners with a “fast charging” option which, depending on the capacity of the electric vehicle, can provide an up to 80% full charge in approximately 20-30 minutes. The City provided multiple locations for LEG to consider siting the DCFC stations. Cobbs Hill and the Ryan R Center were selected by LEG because they satisfy the requirements set forth in the grant agreement between LEG and NYSERDA, which include proximity to amenities, public access, and potential for usage. At least one DCFC station was required to be located in a disadvantaged community, and it is anticipated that four (4) charging ports will be installed at each site.

No City funds are required for the installation, operation or maintenance of the DCFC stations. The term of the agreement is five (5) years, with the option to renew for consecutive five (5) year terms upon mutual consent.

Respectfully submitted,

Malik D. Evans
Mayor



361

Authorizing an agreement related to installation of Direct Current Fast Charging electric vehicle charging stations

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Livingston Energy Group, LLC to provide license and access rights to install, own, and operate Direct Current Fast Charging (DCFC) electric vehicle charging stations at Cobbs Hill Park and the Thomas P. Ryan Center. The term of the agreement shall be five years with the option to renew upon mutual consent for additional five-year periods.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

362

August 27, 2024 MAYOR 28

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation - American Rescue Plan Act and Agreement Amendment, Subrecipient Monitoring and Evaluation Services

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Growth

Transmitted herewith for your approval is legislation related to performance and compliance monitoring services for City projects and programming funded by the American Rescue Plan Act (ARPA). This legislation will:

1. Appropriate \$415,216 in ARPA funds to support monitoring and evaluation of ARPA-funded projects and subrecipients. This project is an eligible use of ARPA funding under the Final Rule Expenditure Category 7.1 Administrative Expenses.
2. Authorize an amended agreement with Bronner Group, LLC (Don Davis, Director of Professional Services, Chicago, Illinois) for continued technical assistance, subrecipient monitoring, trainings, and assistance with the annual audit. The original agreement had a term of two years and a total maximum compensation of \$454,090. The amendment shall extend the contract through March 2027 for a total new term of three years and ten months. The U.S. Treasury has issued new guidance to allow expenses for award close out such as legal, monitoring, and administrative costs, to extend to March 2027. The cost of the agreement will be increased by \$415,216 to a new total maximum compensation of \$869,306. The amended term will be funded with ARPA allocations from the 2024-25 Budget of the Mayor's Office.

The City has continued to appropriate ARPA funds for approximately 60 projects, and many of these projects utilize multiple external agencies as implementation partners or subrecipients. Bronner Group, LLC has provided technical assistance, subrecipient monitoring, site visits, and trainings for the City of Rochester since June 2023. Services provided include an inventory of subrecipients for ARPA-funded projects; quantitative and qualitative data analysis to evaluate compliance and program achievements; and regular reporting with analysis of subrecipient program achievements and impacts, and recommendations for subrecipient or program improvement where appropriate. The original agreement was authorized by Ordinance No. 2023-96.

Respectfully submitted,

Malik. D. Evans
Mayor

Appropriating funds and authorizing an amendatory agreement for subrecipient monitoring and evaluation services for programs funded by the American Rescue Plan Act

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$415,216 in funds provided to the City by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to monitor, evaluate, and measure the results of programs funded with ARPA dollars, including those programs involving subrecipient agencies (the Project).

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Bronner Group, LLC to implement the Project. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2023-96 to extend the term of the agreement through March 2027 and increase the total maximum compensation by \$415,216 to a new total of \$869,306. The amendatory compensation shall be funded from the 2024-25 Budget of the Office of the Mayor.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

Budget, Finance & Governance Introductory No.

363

August 27, 2024

MAYOR/OFE 29

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – Coordinated Care
Services (CCSI) /M&T Bank

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to funding for the City's Financial Empowerment Center program. This legislation will:

- 1) Authorize a the use and receipt of a \$100,000 grant from Coordinated Care Services, Inc. (CCSI) (Anne Wilder, CEO) originating from M&T Bank for the purpose of supporting the Rochester Financial Empowerment Center.
- 2) Amend the 2024-25 Budget of the Office of the Mayor by \$50,000 for the funding from CCSI outlined above. The remaining \$50,000 will be anticipated in the 2025-26 Budget of the Office of the Mayor.

The City's Financial Empowerment Center (FEC) provides free one-on-one financial counseling as a public service. Day-to-day operations are administered through the Housing Council at PathStone. Since its launch in 2020, the FEC has served over 3,000 clients who have cumulatively saved more than two million dollars and reduced their debt by more than four million dollars. Due to the need for financial institutions to donate program funding to a qualified non-profit agency to receive community development credit under the Community Reinvestment Act, CCSI is serving as the fiscal sponsor for the City of Rochester and may accept funding for the FEC initiative.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

363

Ordinance No.

Appropriating funds and amending the 2024-25 Budget relating to the Financial Empowerment Center

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$100,000 in anticipated reimbursements from Coordinated Care Services, Inc., originating from M&T Bank, to fund Financial Empowerment Center programs.

Section 2. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$50,000, which amount is hereby appropriated from the funds authorized in Section 1 herein.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

Budget, Finance & Governance Introductory No.

364

August 27, 2024

MAYOR/OFE 30

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement Amendment – Cities
for Financial Empowerment

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to grant funding for the City's Office of Financial Empowerment. This legislation will:

- 1) Authorize an amendatory grant agreement with Cities for Financial Empowerment Fund, Inc. (Jonathan Mintz, Executive Director, 44 Wall St #1050, New York, NY). This amendment will extend the grant agreement by 7 months and authorize the receipt and use of an additional \$20,000 for the purpose of supporting the Office of Financial Empowerment.
- 2) Amend the 2024-25 Budget of the Office of the Mayor by \$20,000 for the funding from Cities for Financial Empowerment Fund as outlined above.

The original grant agreement was authorized in Ord No. 2022-179 to support the launch of the Office of Financial Empowerment. This amendatory grant agreement will provide additional funding to support the sustainability and funding strategies of the Office of Financial Empowerment with a particular focus on funding strategies for the Children Savings Account initiative.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

364

Ordinance No.

Authorizing an amendatory agreement and amending the 2024-25 Budget to support the Office of Financial Empowerment

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Cities for Financial Empowerment Fund, Inc. to support the Office of Financial Empowerment (the Project). The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2022-179 to authorize the receipt and use of an additional \$20,000 and to extend the term of the existing agreement by seven months.

Section 2. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$20,000 to reflect the receipt of grant funds authorized herein, which are hereby appropriated to support the Project.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



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Malik D. Evans
Mayor

Budget, Finance & Governance Introductory No.

365

August 27, 2024

MAYOR/OFE 31

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Kiva Microfunds

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Kiva Rochester program. This legislation will authorize an agreement with Kiva Microfunds (Neville Crawley, CEO, 986 Mission Street, San Francisco, California) to provide 0% interest crowdfunded small business loans to Rochester entrepreneurs. The term is three years and the maximum total compensation is \$44,000. The cost will be funded as follows: \$14,667 paid from the 2025-26 Budget of the Mayor's Office, \$14,667 paid from the 2026-27 Budget of the Mayor's Office, and \$14,666 from the 2027-28 Budget of the Mayor's Office, contingent on the future budgets' approval.

The current agreement was authorized in Ordinance No. 2022-93 and will expire December 31, 2024. Day to day operations of Kiva Rochester are performed by staff of the Office of Financial Empowerment. Kiva provides 0% interest small business loans to small businesses in Rochester that may not qualify for traditional sources of capital. Launched in 2016, Kiva Rochester has since administered over a million dollars in loans to more than 200 small businesses. The No RFP Justification Statement is attached.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT**Awarding a Professional Services Agreement Without a Request for Proposals**

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Mayor's Office

Services(s): 0% interest business loans

Vendor/Consultant selected: Kiva Microfunds

How was the vendor selected?

Kiva was selected because it stands out as the exclusive provider of 0% interest and 0% fee crowdfunded loans, utilizing a unique social and character credit process. No other entity offers this compassionate combination of interest-free financing and community-driven credit evaluation that has been proven to assist entrepreneurs who may not gain approval for traditional loans.

Why was no RFP issued for this service?

Since we began our journey with Kiva in 2016, the Rochester Hub has truly excelled, reaching the unprecedented milestone of \$1 million in Kiva loans by 2022. In just the past 7 months, we've proudly disbursed \$113,000, with a strong 80% repayment rate. Our City's success has not gone unnoticed—Kiva U.S. recognized us as one of only three hubs invited to share our successful strategies with other cities. These success stories support the vast value of our partnership with Kiva and strongly supports a request for no RFP.

Continuing with Kiva is in the best interest of our residents and our municipality. The Rochester Kiva Hub has cultivated positive relationships between the mayor's office and local entrepreneurs. Kiva borrowers now enjoy ribbon-cutting ceremonies that bring greater visibility and profitability to their businesses, while giving the mayor a chance to see firsthand the positive impact of Kiva loans. Exploring other options could disrupt the city's business landscape, as other providers do not have the resources to support entrepreneurs with subpar credit effectively. Also, soliciting other providers can cause our residents to lose trust in our City government as it would negatively impact minority-owned businesses and weaken our critical efforts to close the racial wealth divide for minority entrepreneurs.

The \$44,000 fee is an intentional investment in sustaining the Rochester Hub's success with Kiva. It covers essential resources like access to the Kiva Microfunds Salesforce Database, which assists with managing and tracking loans so that we can easily see their impact. It also includes regular support from Kiva Microfunds staff, while allowing us to advocate for our residents by providing the proper information and technical assistance to our borrowers. For instance, a Kiva borrower was challenged with a life changing obstacle just a few months after receiving her first Kiva loan. Nonetheless, she kept the lines of communication open and although her payments were late, she paid off her first loan.

The borrower came back to us, hoping that she would receive another chance to open her dream business. Our hub was able to advocate for the Minority Woman Owned Business, and she was awarded a 10,000 loan and a ribbon-cutting ceremony with the mayor. Additionally, the fee provides valuable Kiva marketing materials which are helpful in promoting the program and providing workshops to organizations.

This fee is carefully determined based on Rochester's market size and reflects the level of support Kiva Microfunds will deliver. Recently, the Kiva National Representative visited Rochester to celebrate our hub's success, emphasizing the positive impact and value of this partnership. By investing in Kiva, we are investing in our residents to ensure ongoing support for our local businesses, yielding economic growth, job creation, and generational wealth for families.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: *MJS* Date: *7/31/2024*

Tamara Mayberry
Signature: Department Head

07/31/2024

Date

Form date 1/7/1

INTRODUCTORY NO.

365

Mayor #31

Ordinance No.

Authorizing an agreement relating to the Kiva Rochester program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Kiva Microfunds to provide 0% interest crowdfunded small business loans for Rochester entrepreneurs. The maximum compensation for the agreement shall be \$44,000, which shall be funded in the amounts of \$14,667 from the 2025-26 Budget of the Office of the Mayor (Mayor's Budget), \$14,667 from the 2026-27 Mayor's Budget, and \$14,666 from the 2027-28 Mayor's Budget, contingent on the approval of said budgets. The term of the agreement shall be three years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

Budget, Finance & Governance Introductory No.

366

August 27, 2024 MAYOR/OFE 32

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Budget Amendment

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the design and implementation of the Children's Savings Accounts (CSA). This legislation will amend the 2024-25 Budget of the Office of the Mayor by \$30,800 as a result of unspent 2023-24 grant funding from ESL. The grant funding will be used for marketing, branding, focus groups, and other necessary services as the City prepares to launch the CSA.

The original grant agreement with ESL was authorized in Ord No 2023-271. The Office of Financial Empowerment anticipates fully launching the CSA in the fall of 2025 with the next 6-12 months focused on selecting vendors, identifying funding sources, and executing data sharing agreements to launch the CSA.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

Mayor #32

366

Ordinance No.

Amending the 2024-25 Budget for the Children's Savings Account program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$30,800 allocated from a portion of the funds appropriated by Ordinance No. 2023-271 to design and implement the Children's Savings Account program.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

Budget, Finance & Governance Introductory No.

367

August 27, 2024 MAYOR/OFE 33

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Excelsior Performance
Group

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation to authorize an amendatory agreement with Excelsior Performance Group LLC. (Takiyah Butler, 620 Park Avenue Unit 169, Rochester, NY) to facilitate additional community focus groups and provide technical assistance related to the design of Rochester's Children Savings Account program. The original agreement, authorized in Ordinance No. 2024-47 established a maximum compensation of \$50,000 and a six month term. This amendment will extend the contract by one year and increase the maximum compensation by \$50,000 for a total of \$100,000.

This amendatory agreement will be funded from the 2024-25 Budget of the Office of the Mayor utilizing a portion of the \$244,000 Children Savings Account Planning grant from ESL Foundation, authorized under Ord. 2023-271.

Excelsior Performance Group, LLC will assist the community engagement portion of the Children Savings Account planning phase. The Office of Financial Empowerment will convene community leaders, residents, financial institutions, and community based organizations to design a city-wide Children Savings Account initiative with automatic enrollment as children enter Kindergarten.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

Mayor #33

367

Ordinance No.

Authorizing an amendatory agreement for the Children's Savings Account program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Excelsior Performance Group LLC to provide additional community engagement and technical assistance to design the Children's Savings Account program. The original agreement authorized by Ordinance No. 2024-47 shall be amended to extend the term by one year and to increase the maximum compensation by \$50,000 to a new total of \$100,000. The amendatory compensation for the agreement shall be funded from the 2024-25 Budget of the Office of the Mayor.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

368

August 27, 2024

COMMS 34

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – The Springut Group, Inc.- Sunday
Game Tailgate

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Transmitted herewith for your approval is legislation establishing \$3,000 as maximum compensation for an agreement with The Springut Group (Jeff Springut, Principal, 26 S. Goodman Street, Rochester, 14607) for sponsorship of the 2024 Sunday Game Tailgate event. The cost of the agreement will be funded from the 2024-2025 Budget of Communications. The term of the agreement will be one year.

The Sunday Game Tailgate will bring the community together to celebrate passion for the local football team. This unique event will take place in the East End neighborhood during the October 27 game (another date may be selected if weather or other circumstances require it). A portion of East Avenue will be closed for a festival-like atmosphere featuring a large screen for game viewing, a stage with live music during halftime, food trucks, vendors, and more. The event will be low-cost and open to the public.

The Springut Group, Inc. is producing the event on behalf of the East and Alex neighborhood association, the group that created the concept and whose member businesses and restaurants are in support of it. Council authorization is required for this agreement because The Springut Group already has a professional services agreement with the City for the production of the Party in the Park series.

The Sunday Game Tailgate is an event that applied for support through the annual Special Events Funding Application (SEFA) process that provides City sponsorships to events on public spaces that meet defined criteria. The City is enhancing its support of all events receiving SEFA funding with in-kind equipment rental and in-kind public safety services, which will be determined by City staff during the special event permitting and planning process.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
 2. To the contract record when entered in Munis.
-

Department: Communications

Service(s): Special event production

Vendor/Consultant selected: Sunday Game Tailgate (The Springut Group, Inc.)

How was the vendor selected? Through the City's Special Events Funding Application process.

Why was no RFP issued for this service?

The Office of Special Events administers a Special Events Funding Application (SEFA) process each year. Organizations submitted applications through this competitive process. This event was selected as part of the SEFA decision making process.

Compensation

Amount: \$3,000

How was this determined? The City sponsors a wide range of large and small events that benefit the community in a variety of ways. The amount was determined by the needs of the event and represents the same overall level of support as last year.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.



Date 7.29.24



Signature: Department Head

MWBE Officer Initials

Form date 1/7/1

INTRODUCTORY NO.

368

Ordinance No.

Authorizing an agreement for the Sunday Game Tailgate event

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with The Springut Group, Inc. for sponsorship of the 2024 Sunday Game Tailgate event. The maximum compensation for the agreement shall be \$3,000, which shall be funded from the 2024-25 Budget of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

369

August 27, 2024 COMMS 35

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Jolly Roc, LLC– Roc Holiday Village event

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$60,000 as maximum compensation for an agreement with Jolly Roc, LLC (Jenna Knauf and Kelli Marsh, Principals, 351 Bay Village Drive, Rochester, 14609) for the 2024 Roc Holiday Village. The cost of the agreement will be funded from the 2024-2025 Budget of Communications. The term of the agreement will be one year.

The Roc Holiday Village, started in 2018, transforms Dr. Martin Luther King, Jr. Park into a holiday shopping and entertainment destination complex. City sponsorship will help defray operational costs and keep admission free to the Village as well as bolstering a diverse and culturally inclusive slate of holiday programming. In addition to admission, City support, along with the help of other community partners like Wegmans, will allow for the continuation of free ice skating and skate rentals, free visits and photos with Santa, and free crafts.

In 2023, the festival saw record-setting attendance of 185,000 people over 17 days. Tens of thousands of people ice skated, 2,300 took photos with Santa, 6,500 made crafts, more than 950 wrote letters to Santa, and more than 60 retail businesses and 27 food and beverage vendors were present. This year, the sixth Roc Holiday Village at Dr. Martin Luther King, Jr. Park will take place from December 6-29 and will be open 17 days.

In 2023, an agreement for \$60,000, was authorized by Ord. No 2023-221. Roc Holiday Village is an event that applied for support through the annual Special Events Funding Application (SEFA) process that provides City sponsorships to events on public spaces that meet defined criteria. The City is enhancing its support of all events receiving SEFA funding with in-kind equipment rental and in-kind public safety services, which will be determined by City staff during the special event permitting and planning process.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Communications
Service(s): Special event production

Vendor/Consultant selected: Roc Holiday Village (Jolly Roc LLC)
How was the vendor selected? Through the City's Special Events Funding Application process.

Why was no RFP issued for this service?

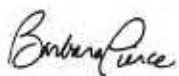
The Office of Special Events administers a Special Events Funding Application (SEFA) process each year. Organizations submitted applications through this competitive process. This event was selected as part of the SEFA decision making process.

Compensation

Amount: \$60,000

How was this determined? The City sponsors a wide range of large and small events that benefit the community in a variety of ways. The amount was determined by the needs of the event and represents the same overall level of support as last year.

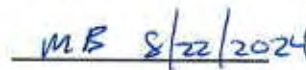
The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.



Date 7.29.24

Signature: Department Head

Form date 1/7/1



MWBE Officer Initials

INTRODUCTORY NO.

369

Ordinance No.

Authorizing an agreement for the 2024 Roc Holiday Village event

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Jolly Roc, LLC for the 2024 Roc Holiday Village event. The maximum compensation for the agreement shall be \$60,000, which shall be funded from the 2024-25 Budget of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

**Budget, Finance & Governance
Introductory No.**

370

August 27, 2024 IT 39

TO THE COUNCIL

Ladies and Gentlemen:

Re: IT Networking Upgrades – 2024-25 Budget
Amendment for ARPA funds

Comprehensive Plan 2034 Initiative Area: Planning
for Action

Transmitted herewith for your approval is legislation to amend the 2024-25 Budget of the Department of Information Technology by \$16,000 of ARPA funding that was unspent in the 2023-24 Budget of the Department of Technology. The funding will accommodate the expansion of the City's wireless network and additional security network infrastructure. This funding was initially authorized in Ordinance No 2022-40.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The initiative to replace end-of-life and soon-to-be-end-of-life network infrastructure and increase broadband capacity at R-Centers was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This Project is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category (6.1) Provision of Government Services.

The funds will be used to accommodate the continuing growth of the City of Rochester critical technology infrastructure, ensuring the ability to continue to provide sufficient, secure connectivity for residents, stakeholders, and others. Projects include replacing end-of-life video infrastructure, modernizing city network infrastructure, and an overhaul of Wi-Fi infrastructure at and near City facilities.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

370

Ordinance No.

Amending the 2024-25 Budget to fund Information Technology Networking Upgrades

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Information Technology (IT Budget) by \$16,000, which amount is hereby appropriated from unspent funds in the 2023-24 IT Budget to fund the expansion of the City's wireless network and additional security network infrastructure.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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**Budget, Finance & Governance
Introductory No.**

371

Malik D. Evans
Mayor

August 27, 2024

LIBRARY 40

TO THE COUNCIL

Ladies and Gentlemen:

Re: Library Construction Grants

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the receipt and use of New York State Education Department, Division of Library Development (NYSED) construction grant funds in the amount of \$1,599,700 for several Rochester Public Library (RPL) projects.

The Maplewood Community Library shall undergo a comprehensive renovation and expansion. The project will provide a secure outdoor play space, new parking lot (from site acquisition), new exterior fencing and lighting, separate spaces for classes and tutoring, a new community meeting room, updated restrooms, and a continuing focus on youth and family services. A building addition in the former parking area will add 2,666 square feet of public space. A new roofing system will tie the new addition to the existing structure. The renovation will also incorporate innovative materials to update the exterior and provide for a new, ADA-accessible Dewey Avenue entrance. We are requesting NYSED construction funding of \$776,500 with ARPA funding and Library debt as match. Construction began this month with completion in early 2026.

Exterior repairs, replacement and restoration of the Rundel Memorial Library building's masonry and windows, with a focus on the parapet and west façade, has been under design since 2020. The project will reconstruct and restore of critical areas of the limestone and brick masonry parapets, roofing, flashings, original bronze windows, with limited structural steel framing repairs. We are requesting NYSED construction funding of \$500,000 with ARPA funding and Library debt as match. The grant supports alternate window work on the west/river facade frontage and additional masonry repairs in the central light court. A concurrent Council transmittal requests additional debt and ARPA appropriations. Construction began in summer 2024 with completion in early 2026.

The Lincoln library roof project will provide a 10-year warrantied roof coating for the main roof and roof over the Toy Library, as well as a new curb build over the existing rooftop HVAC unit which has experienced recent leakage. The estimated cost for the project is \$248,400 and we are requesting 90% NYSED construction funding with \$24,840 in 2023-24 cash capital as match. Construction is anticipated in spring 2025.

The Rochester City School District is under an Energy Performance Contract with Wendel Energy Services, LLC at the Thomas P. Ryan Community Center/School 33 and Anna Murray Douglass Academy/School 12. The Sully branch library and Douglass Community Library, respectively, have participated in the design process to replace interior and exterior lighting at these locations as part of this energy efficiency project. The cost for the library's portion of this work is \$110,800 and we are requesting 90% NYSED construction funding with \$12,000 in 2023-24 cash capital as match. Construction is scheduled for fall 2024.



The Monroe County Library System receives a formula portion of NYSED Aid for Library Construction projects, with over \$1.7million available for member libraries in 2024-25.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

371

Ordinance No.

Authorizing an agreement for a New York State Education Department for library construction grant funds

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Education Department, Division of Library Development for the receipt and use of construction grant funds in the amount of \$1,599,700 to support several Rochester Public Library projects.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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**Budget, Finance & Governance
Introductory No.**

372

**Malik D. Evans
Mayor**

August 27, 2024

FINANCE 41

TO THE COUNCIL

Ladies and Gentlemen:

Re: Cancellation or Refund of
Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$224,290.11.

The property located at 16 Cairn Street was part of a combination with an adjacent property. Due to a clerical error, when processing the other special districts such as street cleaning and road plowing, the number of units for single family refuse was erroneously made the same as the other districts and put at 90 when it should have been one.

The property located at 240 East Avenue is owned by a not for profit organization and historically has been 100% tax exempt. The property is in the taxable portion of the assessment roll or Roll section 1 when it should have been in the wholly exempt section or Roll Section 8. During the reassessment, the value was increased. However, the exempt value was not increased to match the total assessed value.

The property located at 306 Alphonse Street was purchased by the Rochester Land Bank, a not for profit entity. The property was made tax exempt, but due to a clerical error, the special district charges remained on the assessment roll when they should have been deactivated.

The properties located at 298-304 Selye Terrace; 67 Gorsline Street; 28 Wren Street; and 759 Dewey Avenue are owned by Rochester Refugee Resettlement Services, a not for profit entity. They filed exemption applications in December of 2023. Due to a clerical error, the applications were filed with their renewal applications and not processed.

The properties located at 140 West Avenue; 664 South Plymouth Avenue; and 401 Seneca Manor Drive are owned by Rochester Housing Authority, a tax exempt organization. The properties are in Roll Section 1 on the assessment roll which is the taxable/partially taxable section. This is due to a portion of the assessment being taxable due to taxable cellular equipment on the property. During the reassessment, the value was increased. However, the exempt portion of the value was not increased

If these cancellations are approved, total cancellations thus far for 2023-24 will be as follows:

	<u>Accounts</u>	
City Council	10	\$224,290.11
Administrative	<u>76</u>	<u>\$35,070.04</u>
Total	86	\$259,360.15

These cancellations represent 0.09% of the tax receivables as of July 1, 2024.

Respectfully submitted,

Malik D. Evans
Mayor





Administrative
 Council cancellation

For approval: Sep-24

S-B-L: 120.53-1-6.001 CD: MI Phone:
 Property address: 16 Cairn Street
 Owner's name: TCB Capital Management, LLC
 Mailing address: 2525 Tarpon Road, Naples, FL 34102

<u>City / School tax</u>		Homestead					tax year	tax rate	amt cancelled
orig asmt	corct asmt	asmt chg	orig exmt	corct exmt	exmt chg				
City						2025	0.004057		
School						2525	0.007048		
City						2024	0.006518		
School						2024	0.011323		
City						2023	0.006227		
School						2023	0.010818		
								total	

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse	90	1	35,910.00	35,511.00						
City tax										
School tax										
Supplemental City Tax										
Supplemental School Tax										
Delinquent Water										
Grand total			35,910.00	35,511.00						

Rates	2025	2024	2023	2022
SC400	1.095	0.925	1.005	1.071
RP600	3.371	3.476	3.240	2.988
SP700	0.929	1.061	1.123	1.073
HSR	0.528	0.468	0.559	0.747

Total cancelled
 all years: 35,511.00

Reason for cancellation

Due to a clerical error when processing a subdivision/combination of the property, the Appraiser entered the same amount of units for the single family refuse as the Road Plowing and Street Cleaning units.

Signatures required for approval

Michael Lopez 7/31/24
 Originating Department date
Orna Malamed 7/31/24
 Bureau of Treasury date
Michael Lopez 7/31/24
 Bureau of Assessment date

[Signature] 7/31/24
 Law Department date
[Signature] 7/31/24
 Director of Finance date
 Completed (Treasury) date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/05/2024 *

```

120 530 0001 006 001 0000 00 1 MI P 00 CT/B-AD 0087.02 411 24
0016 CAIRN ST 14611 USE 210 0 SF 1,900 YR 1900
- OWNER & MAILING INFORMATION - MISC.- - - - - ASSESSMENT DATA - - - - -
TCB CAPITAL MANAGEMENT LL RS - SS CURRENT TAXABLES
1 - 2 LAND 12,000 COUNTY 143,800
ACT HSC TOTAL 143,800 CITY 143,800
2525 TARPON RD A - H PRIOR SCHOOL 143,800
NGBHD LAND 12,000 BANK CODE 0000000
NAPLES FL 34102 72100 TOTAL 143,800 MORTGAGE
INVESTOR 00000

- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -
PRICE 150,000 DEED W DATE 061423 F 90.00 D 153.00 E 393649 N 147137
BOOK 12828 PAGE 00549 CTL# 9999999 ACRES 0.24 SP/MRG 00000000 IR LT
PR OWNER TCB CAPITAL MANAGEMENT LL - - - - - SPECIAL DISTRICTS - - - - -
- - - - - EXEMPTIONS - - - RES% 00 SPC UNITS PCT TYPE VALUE
CODE AMOUNT PCT IY TY HC RF210 90.00 .0000 0.00
RP600 90.00 .0000 0.00
SC400 90.00 .0000 0.00
0.00 .0000 0.00
0.00 .0000 0.00
0.00 .0000 0.00

* NO EXISTING EXEMPTIONS *

PF10-APPRAISER TASK LOG
PF12-RETURN TO ARMXLOC
    
```

12:47:45 Friday, July 05, 2024

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 07/05/2024 *
TAX YEAR NOT FOUND - DISPLAYING MOST RECENT OPEN TAX YEAR FOR ACCOUNT
SBL NUMBER 120 530 0001 006 001 0000 MI TAX YEAR 2025
ADDRESS 0016 CAIRN ST

TAX RATE TYPE: HOMESTEAD				CITY TAX	583.40
ASSESSMENT	CITY	SCHOOL		SCHOOL TAX	1,013.50
LAND ONLY	12,000	12,000		MULTIPLE RES RE	35,910.00
LAND&IMPRVMTS	143,800	143,800		TAX ADDITIONS	552.04
EXEMPTIONS	0	0		TOTAL TAXES	38,058.94
TAXABLE VALUE	143,800	143,800		-- TAX ADDITIONS --	
-- EXEMPTIONS --				DELINQUENT WATER	150.10
				ROADWAY SNOW PLOW	303.39
				STREET MAINT. FULL	98.55

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 37,908.84
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM



120.53-1-6.001 261400 Rochester Active R/S:1 School: Rochester
 TCB Capital Management LLC Roll Year: 2024 Prior Year 1 Family Res Land AV: 12,000
 16 Caim St Land Size: 0.24 acres Homestead Total AV: 143,800

- Parcel 120.53-1-6.001
 - History
 - Assessment
 - Spec Dist(s)
 - Description
 - Owner(s)
 - Images
 - Site (1) Res
 - Land(s)
 - Bldg
 - Imprmt(s)
 - Valuation
 - Sale06/14/23
 - Site (1) Res
 - Land(s)
 - Bldg
 - Imprmt(s)
 - Valuation
 - Sale08/14/12
 - Site (1) Com
 - Land(s)
 - Imprmt(s)
 - Bldg 1 Sec 1
 - Bldg 2 Sec 1
 - Com Use
 - Valuation

Total 4 Special Districts: To open, click the appropriate row (Right Click to Add)

Code	Primary Units	2nd Units	Pat	Init Yr	Type
DW010	00	00	.0000		T
RF210	90.00	00	.0000	2024	
RP600	90.00	00	.0000		
SC400	90.00	00	.0000		

Special District: **DW010: Delinquent water** Type: **T Precalc tax**

Primary Units: .00 Value:

Secondary Units: .00 Move Tax: **150.10**

Percent: .0000

(in Yr)



Administrative
 Council cancellation

For approval: _____

S-B-L: 091.48-1-2 CD: MN Phone:
 Property address: 401 Seneca Manor Drive
 Owner's name: Rochester Housing Authority
 Mailing address: 675 W. Main Street, Rochester, NY 14611

City / School tax	Nonhomestead						tax year	tax rate	amt cancelled
	orig asmt	corct asmt	asmt chg	orig exmt	corct exmt	exmt chg			
City	11,925,000	11,925,000		9,701,000	11,450,000	1,749,000	2025	0.00904	15,810.96
School	11,925,000	11,925,000		9,701,000	11,450,000	1,749,000	2525	0.015710	27,476.79
City							2024	0.012541	
School							2024	0.021793	
City							2023	0.013176	
School							2023	0.022897	
									43,287.75 total

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax			20,104.96	15,810.96						
School tax			34,939.04	27,476.79						
Code violations										
Code enforcement										
Delinquent Water										
Grand total			55,044.00	43,287.75						

Rates	2025	2024	2023	2022	Total cancelled
SC400	1.095	0.925	1.005	1.071	all years: 43,287.75
RP600	3.371	3.476	3.240	2.988	
SP700	0.929	1.061	1.123	1.073	
HSR	0.528	0.468	0.559	0.747	

Reason for cancellation

The property is owned by Rochester Housing Authority which is a tax exempt entity. Typically the Rochester Housing authority properties are in set in Roll Section 8 of the assessment roll which is wholly exempt. However, the property is in Roll Section 1 of the assessment roll which is taxable/partially taxable due to a partial taxable value due to cellular equipment on the property. During the reassessment the value was increased but the exempt amount wasn't equalized and the increase became taxable.

Signatures required for approval

[Signature] 7/31/24
 Originating Department date
Onno Mohamed 7/31/24
 Bureau of Treasur date
[Signature] 7/31/24
 Bureau of Assessment date

[Signature] 7/31/24
 Law Department date
[Signature] 7/31/24
 Director of Finance date

 Completed (Treasury) date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/30/2024 DISPLAY

091 480 0001 002 000 0000 00 1 MN P 00 CT/B-AD 0047.01 111 22
0401 SENECA MANOR DR 14621 USE 411 71 SF 2 5,616 YR 1972-1972

- OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -

ROCHESTER HSG AUTHORITY RS - SS CURRENT TAXABLES

% HOUSING MANAGEMENT 1 - 8 LAND 209,300 COUNTY 2,224,000

675 W MAIN ST ACT HSC TOTAL 11,925,000 CITY 2,224,000

A - N PRIOR LAND 209,300 SCHOOL 2,224,000

ROCHESTER NY 14611 00001 NGBHD TOTAL 11,925,000 BANK CODE 0000490

MORTGAGE INVESTOR 00490

- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - - - COORDINATES - - - - -

PRICE 0 DEED DATE 000000 F 0.00 D 0.00 E 409650 N 164979

BOOK 00000 PAGE 00000 CTL# 9999999 ACRES 3.10 SP/MRG 00000000 IR LT

PR OWNER - - - - - SPECIAL DISTRICTS - - - - -

- - - - - EXEMPTIONS - - - - - RES% 00 SPC UNITS PCT TYPE VALUE

CODE AMOUNT PCT IY TY HC

13890 009701000 0.00 16

00000 000000000 0.00 00

00000 000000000 0.00 00

* NO EXISTING SPEC DISTRICTS *

PF10-APPRAISER TASK LOG

PF12-RETURN TO ARMXLOC

13:19:38 Tuesday, July 30, 2024

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 07/30/2024 *
TAX YEAR NOT FOUND - DISPLAYING MOST RECENT OPEN TAX YEAR FOR ACCOUNT
SBL NUMBER 091 480 0001 002 000 0000 MN TAX YEAR 2025
ADDRESS 0401 SENECA MANOR DR

TAX RATE TYPE: NON-HOMESTEAD			CITY TAX	20,104.96
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	34,939.04
LAND ONLY	209,300	209,300	REFUSE AMOUNT	0.00
LAND&IMPRVMTS	11,925,000	11,925,000	TAX ADDITIONS	0.00
EXEMPTIONS	9,701,000	9,701,000	TOTAL TAXES	55,044.00
TAXABLE VALUE	2,224,000	2,224,000	-- TAX ADDITIONS --	
-- EXEMPTIONS --				
PUB AUTH	9,701,000	9,701,000		

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 295,143.75
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 07/30/2024 <

SBL NUMBER 091 480 0001 002 000 0000 MN
ADDRESS 0401 SENECA MANOR DR

TAX YEAR 2024

TAX RATE TYPE: NON-HOMESTEAD

ASSESSMENT	CITY	SCHOOL
LAND ONLY	209,300	209,300
LAND&IMPRVMTS	10,176,000	10,176,000
EXEMPTIONS	9,701,000	9,701,000
TAXABLE VALUE	475,000	475,000
-- EXEMPTIONS --		
PUB AUTH	9,701,000	9,701,000

CITY TAX	5,956.98
SCHOOL TAX	10,351.68
REFUSE AMOUNT	0.00
TAX ADDITIONS	0.00
TOTAL TAXES	16,308.66
-- TAX ADDITIONS --	

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 349,382.79
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM



X Administrative Council cancellation

For approval: Sep-24

S-B-L: 121.25-1-31.001 CD: KU Phone:
 Property address: 240 East Avenue
 Owner's name: Little Theatre Film Society
 Mailing address: 240 East Avenue, Rochester, NY 14604

City / School tax	Nonhomestead			orig exmt	corct exmt	exmt chg	tax year	tax rate	amt cancelled
City	orig asmt	corct asmt	asmt chg	454,000	500,000	46,000	2025	0.00904	415.84
School	500,000	500,000		454,000	500,000	46,000	2525	0.015710	722.66
City							2024	0.012541	
School							2024	0.021793	
City							2023	0.013176	
School							2023	0.022897	
									1,138.50 total

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax			415.84	415.84						
School tax			722.66	722.66						
Code violations										
Code enforcement										
Delinquent Water										
Grand total			1,138.50	1,138.50						

Rates	2025	2024	2023	2022	Total cancelled
SC400	1.095	0.925	1.005	1.071	all years: 1,138.50
RP600	3.371	3.476	3.240	2.988	
SP700	0.929	1.061	1.123	1.073	
HSR	0.528	0.468	0.559	0.747	

Reason for cancellation

The property was in Roll Section 1, taxable/partially taxable. However it should have been in Roll Section 8, wholly exempt. The assessment was raised during the reassessment, but if it was in the correct roll section, the exemption would have equalized.

Signatures required for approval

Michael J. [Signature] 7/31/24
 Originating Department date
Ones Malomed 7/31/24
 Bureau of Treasury date
Michael J. [Signature] 7/31/24
 Bureau of Assessment date

[Signature] 7/31/24
 Law Department date
[Signature] 7/31/24
 Director of Finance date
 Completed (Treasury) _____ date



CITY OF ROCHESTER, NEW YORK 2024-2025 TAX BILL

SBL 121.250-0001-031.001/0000 KU	NON-HOMESTEAD	Bill No. 553865.5
Property address 0240 EAST AV 14604		Mortgage
Size AC- 0.39	Class MOVIE THEATRC	Req. No. 0005202

MAIL PAYMENTS TO:
CITY TREASURER
CITY HALL, ROOM 100A
30 CHURCH STREET
ROCHESTER, NEW YORK 14614

MAKE CHECKS PAYABLE TO:
CITY TREASURER

SCHOOL DISTRICT CODE: 538

See Reverse Side For Important Information.

LITTLE THEATRE FILM & SOCIETY
240 EAST AV
ROCHESTER NY 14604

2024-2025 Estimated New York State Local Assistance: **\$869,774,145**

2024-2025 Tax Levy	Change From Prior Year	
City \$ 68,537,400	+0.00%	
School \$ 119,100,000	+0.00%	
Total \$ 187,637,400	+0.00%	

INSTALLMENT AMOUNTS DUE			
I N S T A L L M E N T S	1st	Due July	2024
			763.34
	2nd	Due Sept.	2024
			283.00
3rd	Due Jan.	2025	
			283.00
4th	Due March	2025	
			283.00

This space for cashier use only

If You Want A Receipt,
Check This Box:

PLEASE BRING THIS ENTIRE BILL
WHEN PAYING IN PERSON.

JURISDICTION	A S S E S S M E N T			RATE PER \$1,000	TAX AMOUNT W/O STAR	STAR SAVINGS	TAX AMOUNT
	TOTAL VALUE	EXEMPTIONS (see detail *)	TAXABLE VALUE W/O STAR				
CITY	500,000	454,000	46,000	9.040	415.84	.00	415.84
SCHOOL	500,000	454,000	46,000	15.710	722.66	.00	722.66
LAND VALUE		OTHER CITY CHARGES					
CITY	69,000			DESCRIPTION		UNITS	RATE
SCHOOL	69,000			HAZARD SDWLK REPLACE	80.00	.528	42.24
				ROADWAY SNOW PLOW	80.00	3.371	269.68
				STREET MAINT. FULL	80.00	1.095	87.60
				SIDEWALK SNOW PLOW	80.00	.929	74.32
EXEMPTION DETAIL *							
TYPE	CITY	SCHOOL					
EDUC	454,000	454,000					
TOTAL	454,000	454,000					
STAR savings generally may not exceed last year's amount by more than 2%.							
DELINQUENT CITY & SCHOOL TAXES AS OF 07/01/24							.00
TOTAL AMOUNT DUE							1,612.34

Should be \$500,000
Needs a correction

Council Cancellation
25/20



ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 08/01/2024 *

121 250 0001 031 001 0000 00 1 KU P 00 CT/B-AD 0094.01 105 06
 0240 EAST AV 14604 USE 512 70 SF 12,720 YR 1900-2021

- OWNER & MAILING INFORMATION - MISC. - ASSESSMENT DATA - - - - -

LITTLE THEATRE FILM SOCIETY	RS - SS	CURRENT	TAXABLES	
	8 - 5	LAND	69,000	COUNTY 0
240 EAST AV	ACT HSC	TOTAL	500,000	CITY 0
	A - N	PRIOR		SCHOOL 0
ROCHESTER NY	NGBHD	LAND	69,000	BANK CODE 0005202
	14604 00009	TOTAL	500,000	MORTGAGE
				INVESTOR 05202

- - - - - SALES INFORMATION - - - - - DIMENSIONS - - - - - COORDINATES - - -

PRICE	0	DEED	DATE	000000	F	50.00	D	160.00	E	411300	N	151610
BOOK	00000	PAGE	00000	CTL#	9999999	ACRES	0.39	SP/MRG	00000000	IR	LT	

- - - - - EXEMPTIONS - - - - - RES% 00

CODE	AMOUNT	PCT	IY	TY	HC	SPC	UNITS	PCT	TYPE	VALUE
25120	000500000	0.00	25	00		DG100	0.00	.0000		0.00
00000	000000000	0.00	00			HSR00	80.00	.0000		0.00
00000	000000000	0.00	00			RP600	80.00	.0000		0.00
						SC400	80.00	.0000		0.00
						SP700	80.00	.0000		0.00
							0.00	.0000		0.00

PF10-APPRAISER TASK LOG
 PF12-RETURN TO ARMXLOC

12:32:27 Thursday, August 01, 2024

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 08/01/2024 *
TAX YEAR NOT FOUND - DISPLAYING MOST RECENT TAX YEAR FOR ACCOUNT
SBL NUMBER 121 250 0001 031 001 0000 KU TAX YEAR 2025
ADDRESS 0240 EAST AV

TAX RATE TYPE: NON-HOMESTEAD			CITY TAX	415.84
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	722.66
LAND ONLY	69,000	69,000	REFUSE AMOUNT	0.00
LAND&IMPRVMTS	500,000	500,000	TAX ADDITIONS	473.84
EXEMPTIONS	454,000	454,000	TOTAL TAXES	1,612.34
TAXABLE VALUE	46,000	46,000	-- TAX ADDITIONS --	
-- EXEMPTIONS --			HAZARD SDWLK REPLACE	42.24
EDUC	454,000	454,000	ROADWAY SNOW PLOW	269.68
			STREET MAINT. FULL	87.60
			SIDEWALK SNOW PLOW	74.32

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 12,848.84
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM



Administrative
 Council cancellation

For approval: _____

S-B-L: 121.61-2-28 CD: QN Phone:
 Property address: 664 S. Plymouth Avenue
 Owner's name: Rochester Housing Authority
 Mailing address: 675 W. Main Street, Rochester, NY 14611

City / School tax	Nonhomestead			orig exmt	corct exmt	exmt chg	tax year	tax rate	amt cancelled
	orig asmt	corct asmt	asmt chg						
City	3,395,000	3,395,000		2,200,000	3,170,000	970,000	2025	0.00904	8,768.80
School	3,395,000	3,395,000		2,200,000	3,170,000	970,000	2525	0.015710	15,238.70
City							2024	0.012541	
School							2024	0.021793	
City							2023	0.013176	
School							2023	0.022897	
									24,007.50 total

Embellishments / Refuse


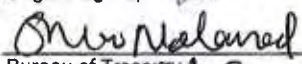

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax			10,802.80	8,768.80						
School tax			18,773.45	15,238.70						
Code violations										
Code enforcement										
Delinquent Water										
Grand total			29,576.25	24,007.50						



Rates	2025	2024	2023	2022	Total cancelled
SC400	1.095	0.925	1.005	1.071	all years: 24,007.50
RP600	3.371	3.476	3.240	2.988	
SP700	0.929	1.061	1.123	1.073	
HSR	0.528	0.468	0.559	0.747	

Reason for cancellation

The property is owned by Rochester Housing Authority which is a tax exempt entity. Typically the Rochester Housing authority properties are in set in Roll Section 8 of the assessment roll which is wholly exempt. However, the property is in Roll Section 1 of the assessment roll which is taxable/partially taxable due to a partial taxable value due to cellular equipment on the property. During the reassessment the value was increased but the exempt amount wasn't equalized and the increase became taxable.

Signatures required for approval

 7/31/24
 _____ date
 Originating Department
 7/31/24
 _____ date
 Bureau of Treasury
 7/31/24
 _____ date
 Bureau of Assessment

 7/31/24
 _____ date
 Law Department
 7/31/24
 _____ date
 Director of Finance
 _____ date
 Completed (Treasury) _____ date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/30/2024 *

```

121 610 0002 028 002 0000 00 1 QN P 00 CT/B-AD 0065.00 406 19
0664 S PLYMOUTH AV 14608 USE 411 71 SF 66,356 YR 1966
- OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -
ROCHESTER HSG AUTHORITY RS - SS CURRENT TAXABLES
1 - 6 LAND 125,000 COUNTY 1,195,000
% HOUSING MANAGEMENT ACT HSC TOTAL 3,395,000 CITY 1,195,000
675 W MAIN ST A - N PRIOR SCHOOL 1,195,000
ROCHESTER NY 14611 00002 NGBHD LAND 125,000 BANK CODE 0000490
TOTAL 3,395,000 MORTGAGE INVESTOR 00490
- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -
PRICE 0 DEED DATE 000000 F 173.15 D 231.91 E 405745 N 146485
BOOK 00000 PAGE 00000 CTL# 9999999 ACRES 1.11 SP/MRG 00000000 IR LT
PR OWNER - - - - - SPECIAL DISTRICTS - - - - -
- - - - - EXEMPTIONS - - - RES% 00 SPC UNITS PCT TYPE VALUE
CODE AMOUNT PCT IY TY HC HSR00 0.00 .0000 U 250.00
13890 002200000 0.00 08 RP600 0.00 .0000 U 250.00
00000 000000000 0.00 00 SC400 0.00 .0000 U 250.00
00000 000000000 0.00 00 SP700 0.00 .0000 U 250.00
PF10-APPRAISER TASK LOG 0.00 .0000 0.00
PF12-RETURN TO ARMXLOC 0.00 .0000 0.00
    
```

13:28:38 Tuesday, July 30, 2024

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 07/30/2024 *
TAX YEAR NOT FOUND - DISPLAYING MOST RECENT OPEN TAX YEAR FOR ACCOUNT
SBL NUMBER 121 610 0002 028 002 0000 QN TAX YEAR 2025
ADDRESS 0664 S PLYMOUTH AV

TAX RATE TYPE: NON-HOMESTEAD			CITY TAX	10,802.80
ASSESSMENT			SCHOOL TAX	18,773.45
LAND ONLY	CITY	SCHOOL	REFUSE AMOUNT	0.00
	125,000	125,000	TAX ADDITIONS	0.00
LAND&IMPRVMTS	3,395,000	3,395,000	TOTAL TAXES	29,576.25
EXEMPTIONS	2,200,000	2,200,000	-- TAX ADDITIONS --	
TAXABLE VALUE	1,195,000	1,195,000		
-- EXEMPTIONS --				
PUB AUTH	2,200,000	2,200,000		

STAR SVNGS C:	0.00	S:	0.00	TOTAL:	0.00	TRUE AMT:	84,026.25
PF13-NAME/ADDR	PF15-ADJMNTS	PF16-ACCT BAL	PF17-PAYMNTS				
PF18-PAY RCPT	PF19-PRIOR ADDN	PF20-MORE ADDNS	PF12-RETURN TO ARMSUM				

TRASMQY

TXR - ASSESSMENTS AND TAX ADDITIONS

DATE: 07/30/2024 <

SBL NUMBER 121 610 0002 028 002 0000 QN
ADDRESS 0664 S PLYMOUTH AV

TAX YEAR 2024

TAX RATE TYPE: NON-HOMESTEAD

ASSESSMENT	CITY	SCHOOL
LAND ONLY	125,000	125,000
LAND&IMPRVMTS	2,425,000	2,425,000
EXEMPTIONS	2,200,000	2,200,000
TAXABLE VALUE	225,000	225,000
-- EXEMPTIONS --		
PUB AUTH	2,200,000	2,200,000

CITY TAX	2,821.73
SCHOOL TAX	4,903.43
REFUSE AMOUNT	0.00
TAX ADDITIONS	0.00
TOTAL TAXES	7,725.16
-- TAX ADDITIONS --	

STAR SVNGS C:	0.00	S:	0.00	TOTAL:	0.00	TRUE AMT:	83,259.96
PF13-NAME/ADDR	PF15-ADJMNTS	PF16-ACCT BAL	PF17-PAYMNTS				
PF18-PAY RCPT	PF19-PRIOR ADDN	PF20-MORE ADDNS	PF12-RETURN TO ARMSUM				



Administrative
 Council cancellation

For approval: _____

S-B-L: 120.41-1-60 CD: KA Phone:
 Property address: 140 West Avenue
 Owner's name: Rochester Housing Authority
 Mailing address: 675 W. Main Street, Rochester, NY 14611

City / School tax	Nonhomestead						tax year	tax rate	amt cancelled
	orig asmt	corct asmt	asmt chg	orig exmt	corct exmt	exmt chg			
City	10,000,000	10,000,000		4,950,000	9,525,000	4,575,000	2025	0.00904	41,358.00
School	10,000,000	10,000,000		4,950,000	9,525,000	4,575,000	2525	0.015710	71,873.25
City							2024	0.012541	
School							2024	0.021793	
City							2023	0.013176	
School							2023	0.022897	
									113,231.25 total

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax			45,652.00	41,358.00						
School tax			79,335.50	71,873.25						
Code violations										
Code enforcement										
Delinquent Water										
Grand total			124,987.50	113,231.25						

Rates	2025	2024	2023	2022	Total cancelled
SC400	1.095	0.925	1.005	1.071	all years: 113,231.25
RP600	3.371	3.476	3.240	2.988	
SP700	0.929	1.061	1.123	1.073	
HSR	0.528	0.468	0.559	0.747	

Reason for cancellation

The property is owned by Rochester Housing Authority which is a tax exempt entity. Typically the Rochester Housing authority properties are in set in Roll Section 8 of the assessment roll which is wholly exempt. However, the property is in Roll Section 1 of the assessment roll which is taxable/partially taxable due to a partial taxable value due to cellular equipment on the property. During the reassessment the value was increased but the exempt amount wasn't equalized and the increase became taxable.

Signatures required for approval

	7/31/24		7/31/24
Originating Department	date	Law Department	date
	7/31/24		7/31/24
Bureau of Treasury	date	Director of Finance	date
	7/31/24		
Bureau of Assessment	date	Completed (Treasury)	date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/30/2024 *

120 410 0001 060 000 0000 00 1 KA P 00 CT/B-AD 0075.00 108 20
 0140 WEST AV 14611 USE 411 71 SF 136,468 YR 1970-1970

- OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -
 ROCHESTER HSG AUTHORITY RS - SS CURRENT TAXABLES

% HOUSING MANAGEMENT	ACT HSC	LAND	110,300	COUNTY	5,050,000
675 W MAIN ST	A - N	TOTAL	10,000,000	CITY	5,050,000
	NGBHD	PRIOR		SCHOOL	5,050,000
ROCHESTER NY	14611 00004	LAND	110,300	BANK CODE	0000490
		TOTAL	10,000,000	MORTGAGE	
				INVESTOR	00490

- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -

PRICE	0 DEED	DATE	000000	F	0.00 D	0.00 E	399579 N	149296
BOOK	00000	PAGE	00000	ACRES	2.45	SP/MRG	00000000	IR LT
PR OWNER		CTL#	9999999					

- - - - - EXEMPTIONS - - - RES% 00 - - - - - SPECIAL DISTRICTS - - - - -

CODE	AMOUNT	PCT	IY	TY	HC	SPC	UNITS	PCT	TYPE	VALUE
13890	004950000	0.00	16			HSR00	0.00	.0000	U	350.00
00000	000000000	0.00	00			RP600	0.00	.0000	U	487.00
00000	000000000	0.00	00			SC400	0.00	.0000	U	487.00
						SP700	0.00	.0000	U	350.00
							0.00	.0000		0.00
							0.00	.0000		0.00

PF10-APPRAISER TASK LOG
 PF12-RETURN TO ARMXLOC

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 07/30/2024 *
TAX YEAR NOT FOUND - DISPLAYING MOST RECENT OPEN TAX YEAR FOR ACCOUNT
SBL NUMBER 120 410 0001 060 000 0000 KA TAX YEAR 2025
ADDRESS 0140 WEST AV

TAX RATE TYPE: NON-HOMESTEAD			CITY TAX	45,652.00
ASSESSMENT			SCHOOL TAX	79,335.50
LAND ONLY	110,300	110,300	REFUSE AMOUNT	0.00
LAND&IMPRVMTS	10,000,000	10,000,000	TAX ADDITIONS	0.00
EXEMPTIONS	4,950,000	4,950,000	TOTAL TAXES	124,987.50
TAXABLE VALUE	5,050,000	5,050,000	-- TAX ADDITIONS --	
-- EXEMPTIONS --				
PUB AUTH	4,950,000	4,950,000		

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 247,500.00
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM

TRASMQY

TXR - ASSESSMENTS AND TAX ADDITIONS

DATE: 07/30/2024 <

SBL NUMBER 120 410 0001 060 000 0000 KA
ADDRESS 0140 WEST AV

TAX YEAR 2024

TAX RATE TYPE: NON-HOMESTEAD

ASSESSMENT	CITY	SCHOOL
LAND ONLY	110,300	110,300
LAND&IMPRVMTS	5,425,000	5,425,000
EXEMPTIONS	4,950,000	4,950,000
TAXABLE VALUE	475,000	475,000
-- EXEMPTIONS --		
PUB AUTH	4,950,000	4,950,000

CITY TAX	5,956.98
SCHOOL TAX	10,351.68
REFUSE AMOUNT	0.00
TAX ADDITIONS	0.00
TOTAL TAXES	16,308.66
-- TAX ADDITIONS --	

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 186,261.96
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM



Administrative
 Council cancellation

For approval: Sep-24

S-B-L: 105.26-2-78 CD: TQ Phone:
 Property address: 759 Dewey Avenue
 Owner's name: Rochester Refugee Resettlement Services
 Mailing address: PO Box 15733, Rochester, NY 14615

City / School tax	Homestead			orig exmt	corct exmt	exmt chg	tax year	tax rate	amt cancelled
	orig asmt	corct asmt	asmt chg						
City	110,000	110,000			110,000		2025	0.004057	446.27
School	110,000	110,000			110,000		2525	0.007048	775.28
City							2024	0.006518	
School							2024	0.011323	
City							2023	0.006227	
School							2023	0.010818	
									1,221.55 total

Embellishments / Refuse

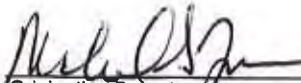
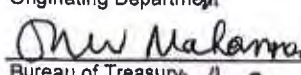
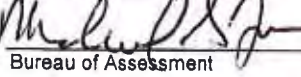
Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax			446.27	446.27						
School tax			775.28	775.28						
Supplemental City Tax										
Supplemental School Tax										
Delinquent Water										
Grand total			1,221.55	1,221.55						


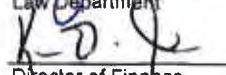
Rates	2025	2024	2023	2022	Total cancelled
SC400	1.095	0.925	1.005	1.071	all years: 1,221.55
RP600	3.371	3.476	3.240	2.988	
SP700	0.929	1.061	1.123	1.073	
HSR	0.528	0.468	0.559	0.747	

Reason for cancellation

The owner of the property is a not for profit organization. They had filed an application for a full tax exemption in December of 2023. However, due to a clerical error, the application was filed and not processed.

Signatures required for approval

 7/2/24
 Originating Department date
 7/31/24
 Bureau of Treasury date
 7/31/24
 Bureau of Assessment date

 7/31/24
 Law Department date
 7/31/24
 Director of Finance date
 Completed (Treasury) _____ date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/12/2024 *

105 260 0002 078 000 0000 00 1	TQ P 00	CT/B-AD 0023.00	505 10
0759 DEWEY AV	14613	USE 483 99 SF	1,907 YR 1902
- OWNER & MAILING INFORMATION - MISC.-		- - - - - ASSESSMENT DATA - - - - -	
ROCHESTER REFUGEE	RS - SS	CURRENT	TAXABLES
RESETTLEMENT SERVICES INC	1 - 1	LAND	COUNTY 110,000
	ACT HSC	TOTAL	CITY 110,000
PO BOX 15733	A - H	PRIOR	SCHOOL 110,000
	NGBHD	LAND	BANK CODE 0007025
ROCHESTER NY	14615 82100	TOTAL	MORTGAGE
			INVESTOR 07025
- - - - - SALES INFORMATION - - - - -		- - DIMENSIONS - - - COORDINATES - -	
PRICE 1 DEED W DATE 090222	F 39.00 D 44.00	E 399999	N 159742
BOOK 12768 PAGE 00009 CTL# 9999999	ACRES 0.00	SP/MRG 00000000	IR LT
PR OWNER INTERNATIONAL PRODUCTS &	- - - - - SPECIAL DISTRICTS - - - - -		
- - - - - EXEMPTIONS - - - RES% 00	SPC	UNITS	PCT TYPE VALUE
CODE AMOUNT PCT IY TY HC	HSR00	39.00	.0000 0.00
	RP600	39.00	.0000 0.00
	SC400	39.00	.0000 0.00
	SP700	39.00	.0000 0.00
		0.00	.0000 0.00
		0.00	.0000 0.00

* NO EXISTING EXEMPTIONS *

PF10-APPRAISER TASK LOG
PF12-RETURN TO ARMXLOC

9:40:01 Friday, July 12, 2024

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 07/12/2024 *
NO MORE TAX YEARS FOR ACCOUNT REQUESTED - DISPLAYING LAST YEAR FOR ACCOUNT
SBL NUMBER 105 260 0002 078 000 0000 TO TAX YEAR 2025
ADDRESS 0759 DEWEY AV

TAX RATE TYPE: HOMESTEAD			CITY TAX	446.27
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	775.28
LAND ONLY	3,200	3,200	REFUSE AMOUNT	0.00
LAND&IMPRVMTS	110,000	110,000	TAX ADDITIONS	231.00
EXEMPTIONS	0	0	TOTAL TAXES	1,452.55
TAXABLE VALUE	110,000	110,000	-- TAX ADDITIONS --	
-- EXEMPTIONS --			HAZARD SDWLK REPLACE	20.59
			ROADWAY SNOW PLOW	131.47
			STREET MAINT. FULL	42.71
			SIDEWALK SNOW PLOW	36.23

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 1,452.55
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM



Administrative Council cancellation

For approval: Sep-24

S-B-L: 090.80-2-17 CD: PH Phone:
 Property address: 28 Wren Street
 Owner's name: Rochester Refugee Resettlement Services
 Mailing address: PO Box 15733, Rochester, NY 14615

City / School tax	Homestead		orig exmt	corct exmt	exmt chg	tax year	tax rate	amt cancelled
	orig asmt	corct asmt						
City	97,900	97,900		97,900		2025	0.004057	397.18
School	97,900	97,900		97,900		2525	0.007048	690.00
City						2024	0.006518	
School						2024	0.011323	
City						2023	0.006227	
School						2023	0.010818	
								1,087.18 total

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax			397.18	397.18						
School tax			690.00	690.00						
Supplemental City Tax										
Supplemental School Tax										
Delinquent Water										
Grand total			1,087.18	1,087.18						

Rates	2025	2024	2023	2022
SC400	1.095	0.925	1.005	1.071
RP600	3.371	3.476	3.240	2.988
SP700	0.929	1.061	1.123	1.073
HSR	0.528	0.468	0.559	0.747

Total cancelled all years: 1,087.18

Reason for cancellation

The owner of the property is a not for profit organization. They had filed an application for a full tax exemption in December of 2023. However, due to a clerical error, the application was filed and not processed.

Signatures required for approval

7/31/24 date
 Originating Department
 7/31/24 date
 Bureau of Treasury
 7/31/24 date
 Bureau of Assessment

7/31/24 date
 Law Department
 7/31/24 date
 Director of Finance
 Completed (Treasury) date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/12/2024 *

```

090 800 0002 017 000 0000 00 1 PH P 00 CT/B-AD 0022.00 405 10
0028 WREN ST 14613 USE 210 99 SF 1,497 YR 1915
- OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -
ROCHESTER REFUGEE RS - SS CURRENT TAXABLES
RESETTLEMENT SERVICES INC 1 - 1 LAND 7,700 COUNTY 97,900
ACT HSC TOTAL 97,900 CITY 97,900
PO BOX 15733 A - H PRIOR SCHOOL 97,900
ROCHESTER NY 14615 98100 NGBHD LAND 7,700 BANK CODE 0005784
TOTAL 97,900 MORTGAGE
INVESTOR 05784

- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -
PRICE 70,000 DEED W DATE 032422 F 41.00 D 125.00 E 398156 N 160046
BOOK 12650 PAGE 00165 CTL# 9999999 ACRES 0.00 SP/MRG 00000000 IR LT
PR OWNER DEWEY ROCHESTER LLC
- - - - - EXEMPTIONS - - - RES% 00
CODE AMOUNT PCT IY TY HC SPC UNITS PCT TYPE VALUE
HSR00 41.00 .0000 0.00
RF210 1.00 .0000 0.00
RP600 41.00 .0000 0.00
SC400 41.00 .0000 0.00
SP700 41.00 .0000 0.00
0.00 .0000 0.00

* NO EXISTING EXEMPTIONS *

PF10-APPRAISER TASK LOG
PF12-RETURN TO ARMXLOC

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Administrative
 Council cancellation

For approval: Sep-24

S-B-L: 090.52-3-8

CD: PQ

Phone:

Property address: 67 Gorsline Street

Owner's name: Rochester Refugee Resettlement Services

Mailing address: PO Box 15733, Rochester, NY 14615

City / School tax	Homestead		orig exmt	corct exmt	exmt chg	tax year	tax rate	amt cancelled
	orig asmt	corct asmt						
City	183,600	183,600		183,600		2025	0.004057	744.87
School	183,600	183,600		183,600		2525	0.007048	1,294.01
City						2024	0.006518	
School						2024	0.011323	
City						2023	0.006227	
School						2023	0.010818	
								2,038.88 total

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax			744.87	744.87						
School tax			1,294.01	1,294.01						
Supplemental City Tax										
Supplemental School Tax										
Delinquent Water										
Grand total			2,038.88	2,038.88						

Rates	2025	2024	2023	2022	Total cancelled
SC400	1.095	0.925	1.005	1.071	all years: 2,038.88
RP600	3.371	3.476	3.240	2.988	
SP700	0.929	1.061	1.123	1.073	
HSR	0.528	0.468	0.559	0.747	

Reason for cancellation

The owner of the property is a not for profit organization. They had filed an application for a full tax exemption in December of 2023. However, due to a clerical error, the application was filed and not processed.

Signatures required for approval

Michael J. [Signature] 7/31/24
 Originating Department date

Guru Mahomed 7/31/24
 Bureau of Treasury date

Michael J. [Signature] 7/31/24
 Bureau of Assessment date

[Signature] 7/31/24
 Law Department date

[Signature] 7/31/24
 Director of Finance date

Completed (Treasury) date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/12/2024 *

090 520 0003 008 000 0000 00 1 PQ P 00 CT/B-AD 0020.00 201 10
 0067 GORSLINE ST 14613 USE 230 99 SF 2,678 YR 1910
 - OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -
 ROCHESTER REFUGEE RS - SS CURRENT TAXABLES
 RESETTLEMENT SERVICES INC 1 - 1 LAND 9,300 COUNTY 183,600
 PO BOX 15733 ACT HSC TOTAL 183,600 CITY 183,600
 A - H PRIOR SCHOOL 183,600
 ROCHESTER NY 14615 97100 NGBHD LAND 9,300 BANK CODE 0005784
 TOTAL 183,600 MORTGAGE INVESTOR 05784

- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -
 PRICE 1 DEED W DATE 122822 F 45.00 D 133.00 E 403199 N 164341
 BOOK 12764 PAGE 00199 CTL# 9999999 ACRES 0.00 SP/MRG 00000000 IR LT
 PR OWNER GLASSBROOK NEIL D - - - - - SPECIAL DISTRICTS - - - - -

- - - - - EXEMPTIONS - - - RES% 00
 CODE AMOUNT PCT IY TY HC
 * NO EXISTING EXEMPTIONS *
 SPC UNITS PCT TYPE VALUE
 HSR00 45.00 .0000 0.00
 RF230 1.00 .0000 0.00
 RP600 45.00 .0000 0.00
 SC400 45.00 .0000 0.00
 SP700 45.00 .0000 0.00
 0.00 .0000 0.00

PF10-APPRAISER TASK LOG
 PF12-RETURN TO ARMXLOC

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 07/12/2024 *
NO MORE TAX YEARS FOR ACCOUNT REQUESTED - DISPLAYING LAST YEAR FOR ACCOUNT
SBL NUMBER 090 520 0003 008 000 0000 PQ TAX YEAR 2025
ADDRESS 0067 GORSLINE ST

TAX RATE TYPE: HOMESTEAD			CITY TAX	744.87
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	1,294.01
LAND ONLY	9,300	9,300	REFUSE THREE FA	890.00
LAND&IMPRVMTS	183,600	183,600	TAX ADDITIONS	266.55
EXEMPTIONS	0	0	TOTAL TAXES	3,195.43
TAXABLE VALUE	183,600	183,600	-- TAX ADDITIONS --	
-- EXEMPTIONS --			HAZARD SDWLK REPLACE	23.76
			ROADWAY SNOW PLOW	151.70
			STREET MAINT. FULL	49.28
			SIDEWALK SNOW PLOW	41.81

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 3,195.43
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM



Administrative
X **Council cancellation**

For approval: Sep-24

S-B-L: 090.81-1-34

CD: OH

Phone:

Property address: 298-304 Selye Terrace

Owner's name: Rochester Refugee Resettlement Services, Inc.

Mailing address:

City / School tax	Nonhomestead		orig exmt	corct exmt	exmt chg	tax year	tax rate	amt cancelled
	orig asmt	corct asmt						
City	210,000	210,000	140,000	210,000	70,000	2025	0.00904	632.80
School	210,000	210,000	140,000	210,000	70,000	2525	0.015710	1,099.70
City						2024	0.012541	
School						2024	0.021793	
City						2023	0.013176	
School						2023	0.022897	
								1,732.50 total

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax			632.80	632.80						
School tax			1,099.70	1,099.70						
Code violations										
Code enforcement										
Delinquent Water										
Grand total			1,732.50	1,732.50						

Rates	2025	2024	2023	2022	Total cancelled
SC400	1.095	0.925	1.005	1.071	all years: 1,732.50
RP600	3.371	3.476	3.240	2.988	
SP700	0.929	1.061	1.123	1.073	
HSR	0.528	0.468	0.559	0.747	

Reason for cancellation

The property was in Roll Section 1, taxable/partially taxable. However it should have been in Roll Section 8, wholly exempt. The assessment was raised during the reassessment, but if it was in the correct roll section, the exemption would have equalized.

Signatures required for approval

Michael S. Z... 7/31/24
 Originating Department date

Onus Mohamed 7/31/24
 Bureau of Treasury date

Michael S. Z... 7/31/24
 Bureau of Assessment date

[Signature] 7/31/24
 Law Department date

[Signature] 7/31/24
 Director of Finance date

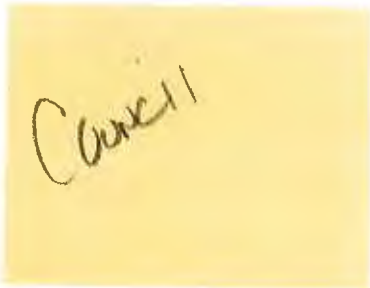
Completed (Treasury) _____ date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 07/08/2024 DISPLAY

090 810 0001 034 000 0000 00 1 OH P 00 CT/B-AD 0022.00 307 10
0298-304 SELYE TER 14613 USE 411 99 SF 3,180 YR 1885
- OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -
ROCHESTER REFUGEE RS - SS CURRENT TAXABLES
RESETTLEMENT SERVICES INC 1 - 5 LAND 27,600 COUNTY 70,000
ACT HSC TOTAL 210,000 CITY 70,000
PO BOX 15733 A - N PRIOR SCHOOL 70,000
ROCHESTER NY 14615 00006 NGBHD LAND 27,600 BANK CODE 0005784
TOTAL 210,000 MORTGAGE INVESTOR 05784

- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -
PRICE 1 DEED B DATE 040119 F 80.00 D 115.00 E 399832 N 160822
BOOK 12169 PAGE 00406 CTL# 9999999 ACRES 0.00 SP/MRG 00000000 IR LT
PR OWNER HSBC BANK USA NA - - - - - SPECIAL DISTRICTS - - - - -
- - - - - EXEMPTIONS - - - RES% 00 SPC UNITS PCT TYPE VALUE
CODE AMOUNT PCT IY TY HC HSR00 80.00 .0000 0.00
25300 000140000 0.00 23 RP600 80.00 .0000 0.00
00000 000000000 0.00 00 SC400 80.00 .0000 0.00
00000 000000000 0.00 00 SP700 80.00 .0000 0.00
0.00 .0000 0.00
0.00 .0000 0.00

PF10-APPRAISER TASK LOG
PF12-RETURN TO ARMXLOC



TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 07/08/2024 *
TAX YEAR NOT FOUND - DISPLAYING MOST RECENT OPEN TAX YEAR FOR ACCOUNT
SBL NUMBER 090 810 0001 034 000 0000 OH TAX YEAR 2025
ADDRESS 0298-304 SELYE TER

TAX RATE TYPE: NON-HOMESTEAD			CITY TAX	632.80
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	1,099.70
LAND ONLY	27,600	27,600	REFUSE AMOUNT	0.00
LAND&IMPRVMTS	210,000	210,000	TAX ADDITIONS	473.84
EXEMPTIONS	140,000	140,000	TOTAL TAXES	2,206.34
TAXABLE VALUE	70,000	70,000	-- TAX ADDITIONS --	
-- EXEMPTIONS --			HAZARD SDWLK REPLACE	42.24
NON-PROFIT	140,000	140,000	ROADWAY SNOW PLOW	269.68
			STREET MAINT. FULL	87.60
			SIDEWALK SNOW PLOW	74.32

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 5,671.34
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM



Administrative *NKR*
 Council cancellation

For approval: Jul-24

S-B-L: *100-33-2-19* CD: *PR*
 Property address: *300 Alphonse St*
 Owner's name: Rochester Land Bank
 Mailing address:

Phone:

City / School tax	Homestead	orig asmt	corct asmt	asmt chg	orig exmt	corct exmt	exmt chg	tax year	tax rate	amt cancelled
City								2025	0.004057	
School								2525	0.007048	
City								2024	0.006518	
School								2024	0.011323	
City								2023	0.006227	
School								2023	0.010818	
										total

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400	39		42.71	42.71						
RP600	39		131.47	131.47						
SP700	39		36.23	36.23						
HSR00	39		20.59	20.59						
Refuse	1		803.00	803.00						
City tax										
School tax										
Supplemental City Tax										
Supplemental School Tax										
Delinquent Water										
Grand total			1,034.00	1,034.00						

Rates	2025	2024	2023	2022	Total cancelled
SC400	1.095	0.925	1.005	1.071	all years: 1,034.00
RP600	3.371	3.476	3.240	2.988	
SP700	0.929	1.061	1.123	1.073	
HSR	0.528	0.468	0.559	0.747	

Reason for cancellation

The property was purchased by the Rochester Land Bank on 2/6/2024. The property had to be brought to the Board of Assessment Review to add a tax exemption. However, due to a clerical error, only the exemption was processed and the special districts were left in the primary position/active.

Signatures required for approval

<i>[Signature]</i>	<i>7/31/24</i>	<i>[Signature]</i>	<i>7/31/24</i>
Originating Department	date	Law Department	date
<i>[Signature]</i>	<i>7/31/24</i>	<i>[Signature]</i>	<i>7/31/24</i>
Bureau of Treasury	date	Director of Finance	date
<i>[Signature]</i>	<i>7/31/24</i>		
Bureau of Assessment	date	Completed (Treasury)	date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 08/01/2024 *

106 330 0002 019 000 0000 00 1 PR P 00 CT/B-AD 0080.00 206 22
0306 ALPHONSE ST 14621 USE 220 30 SF 2,046 YR 1880

- OWNER & MAILING INFORMATION - MISC. - ASSESSMENT DATA - - - - -

ROCHESTER LAND BANK CORP RS - SS CURRENT TAXABLES

8 - 4 LAND 12,000 COUNTY 0

30 CHURCH ST RM 125B ACT HSC TOTAL 96,100 CITY 0

A - H PRIOR SCHOOL 0

ROCHESTER NY 14612 17100 NGBHD LAND 12,000 BANK CODE 0002602

TOTAL 96,100 MORTGAGE INVESTOR 02602

- - - - - SALES INFORMATION - - - - - DIMENSIONS - - - COORDINATES - - -

PRICE 1 DEED F DATE 020624 F 39.00 D 143.50 E 411664 N 159019

BOOK 12922 PAGE 00124 CTL# 9999999 ACRES 0.00 SP/MRG 00000000 IR LT

PR OWNER WADE GOEFF - - - - - SPECIAL DISTRICTS - - - - -

- - - - - EXEMPTIONS - - - RES% 00 SPC UNITS PCT TYPE VALUE

CODE AMOUNT PCT IY TY HC HSR00 0.00 .0000 U 39.00

13350 000096100 0.00 24 RF220 0.00 .0000 U 1.00

00000 000000000 0.00 00 RP600 0.00 .0000 U 39.00

00000 000000000 0.00 00 SC400 0.00 .0000 U 39.00

SP700 0.00 .0000 U 39.00

0.00 .0000 0.00

PF10-APPRAISER TASK LOG
PF12-RETURN TO ARMXLOC

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 08/01/2024 *
 NO MORE TAX YEARS FOR ACCOUNT REQUESTED - DISPLAYING LAST YEAR FOR ACCOUNT
 SBL NUMBER 106 330 0002 019 000 0000 PR TAX YEAR 2025
 ADDRESS 0306 ALPHONSE ST

TAX RATE TYPE: HOMESTEAD			CITY TAX	0.00
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	0.00
LAND ONLY	12,000	12,000	REFUSE TWO FAMI	803.00
LAND&IMPRVMTS	96,100	96,100	TAX ADDITIONS	231.00
EXEMPTIONS	96,100	96,100	TOTAL TAXES	1,034.00
TAXABLE VALUE	0	0	-- TAX ADDITIONS --	
-- EXEMPTIONS --			HAZARD SDWLK REPLACE	20.59
CITY OWNER	96,100	96,100	ROADWAY SNOW PLOW	131.47
			STREET MAINT. FULL	42.71
			SIDEWALK SNOW PLOW	36.23

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 2,101.19
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM

INTRODUCTORY NO.

372

Ordinance No.

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges:

A) S.B.L. #	Class	Address	Tax Year	Cancelled
120.53-1-6.001	H	16 Cairn Street	2025	\$35,511

A. Due to a clerical error while processing the special district assessments for this parcel, the number of units assessed for a single family refuse assessment, which should have been 1, was erroneously set at 90, a number which is based on the lot's linear feet of frontage, which is the basis for setting the assessments for street cleaning and road plowing. Reducing the refuse assessment number to 1 yields the excess of \$35,511.

SUBTOTAL A **\$35,511.00**

B) S.B.L. #	Class	Address	Tax Year	Cancelled
121.25-1-31.1	N	240 East Avenue	2025	\$1,138.50

B. This property is owned by a not for profit organization and historically has been 100% tax exempt. The property is in the taxable portion of the assessment roll or Roll section 1 when it should have been in the wholly exempt section or Roll Section 8. This is due to the fact that, during the property value reassessment, the assessed value was increased without increasing the property's exempt value to match.

SUBTOTAL B **\$1,138.50**

C) S.B.L. #	Class	Address	Tax Year	Cancelled
106.33-2-19	H	306 Alphonse St	2025	\$1,034.00

C. This property was purchased by the Rochester Land Bank, a not for profit entity. Upon purchase, the property was made tax exempt, but due to a clerical error, the special district charges remained on the assessment roll when they should have been deactivated.

SUBTOTAL C **\$1,034.00**

D) S.B.L. #	Class	Address	Tax Year	Cancelled
090.81-1-34	N	298-304 Selye Ter	2025	\$1,732.50
090.52-3-8	H	67 Gorsline Street	2025	\$2,038.88
090.80-2-17	H	28 Wren Street	2025	\$1,087.18
105.26-2-78	H	759 Dewey Avenue	2025	\$1,221.55

D. The listed properties are owned by Rochester Refugee Resettlement Services, a not for profit entity. The exemption applications in December of 2023. Due to a clerical error, the applications were filed with their renewal applications and not processed.

SUBTOTAL D **\$6,080.11**

E) S.B.L. #	Class	Address	Tax Year	Cancelled
120.41-1-60	N	140 West Avenue	2025	\$113,231.25
121.61-2-28	N	664 S. Plymouth Av	2025	\$24,007.50
091.48-1-12	N	401 Seneca Manor	2025	\$43,287.75

E. The listed properties are owned by the Rochester Housing Authority, a tax exempt entity. The properties are in Roll Section 1 on the assessment roll, which is the taxable/partially taxable section. This is due to the fact that a portion of the assessed value of each of these properties is taxable due to the presence of taxable cellular communications equipment on the properties' roofs. During the reassessment, the entire increase in assessed value for each parcel was categorized as taxable, when only the increase in the assessed value of the taxable cellular communications equipment should have been. The cancellation accounts for transferring the increase in assessed value for the non-cellular portion of the property from the taxable to the non-taxable category.

SUBTOTAL E **\$180,526.50**

TOTAL **\$224,290.11**

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

373

August 27, 2024

POLICE 36

TO THE COUNCIL

Ladies and Gentlemen:

Re: Budget Amendment – 2024-25 Budget of
the Police Department and Undistributed

Council Priority: Public Safety

Transmitted herewith for your approval is legislation amending the 2024-25 Budget of the Police Department by \$181,200 and Undistributed by \$35,300 to reflect the balance of carryover funds from existing grants. The funds are itemized below, and will be used for their original intended purpose.

GRANT	RPD Carryover	Undist. Carryover
Pedestrian Safety Grant – 4 th year	\$44,000	\$0
Improving Criminal Justice Response to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant – more than 10 years	\$7,600	\$2,800
FY2022 State Law Enforcement Terrorism Prevention Program grant – 9 th year	\$8,600	\$3,100
2024 Stop DWI – over 10 years	\$8,200	\$2,800
2024 High Visibility Engagement Campaign – more than 10 years	\$4,400	\$0
Project Safe Neighborhoods	\$73,400	\$26,600
Lyell Otis	\$35,000	\$0
Total	\$181,200	\$35,300

The goal of the Pedestrian Safety Grant is to reduce the number of vehicle crashes, injuries and deaths, with a focus on pedestrian-involved vehicle accidents. The funds are used to pay for police overtime for enforcement details and travel and conference registration costs.

Improving Criminal Justice Response to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant is provided through Monroe County. RPD’s portion of the funds are used to support the cost of overtime and associated fringe for the Domestic Abuse Response Team to respond to targeted domestic violence situations.

The State Law Enforcement Terrorism Prevention Program grant is used to enhance and maintain the capabilities of the Police Department’s special teams. These funds will be used to pay for overtime and fringe for officers to participate in departmental training conducted by the SWAT team.

The Stop DWI grant is used for enhanced detection and enforcement of driving while intoxicated and related offenses for the calendar year. Supported activities include expenses for Stop DWI overtime details and associated fringe costs, training, breathalyzer calibration, and underage alcohol sales enforcement.

The High Visibility Engagement Campaign grant provides overtime for police officers and, as necessary, for police experts to detect drug abuse in drivers during busy seasons and holiday weekends.



Project Safe Neighborhoods provides funds for police overtime which will be used on efforts to intervene in violent retaliatory gang-involved disputes.

The Lyell Otis Neighborhood Safety Improvement Project provides funds for police overtime to conduct security surveys with businesses and residents in the neighborhood and fund improvements in lighting and other structural or environmental changes to enhance security.

Respectfully submitted,



Malik D. Evans
Mayor

INTRODUCTORY NO.

373

Ordinance No.

Amending the 2024-25 Budget to carry over unspent grant funds for the Police Department

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by the sum of \$181,200, and by increasing the revenue estimates and appropriations to the Budget of Undistributed Expenses by the sum of \$35,300, which amounts are hereby appropriated from unspent grant and project funds appropriated in previous budgets as shown below. Said funds shall be used for their original purposes.

GRANT	RPD Carryover	Undist. Carryover
Pedestrian Safety Grant – 4 th year	\$44,000	\$0
Improving Criminal Justice Response to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant – more than 10 years	\$7,600	\$2,800
FY2022 State Law Enforcement Terrorism Prevention Program grant – 9 th year	\$8,600	\$3,100
2024 Stop DWI – over 10 years	\$8,200	\$2,800
2024 High Visibility Engagement Campaign – more than 10 years	\$4,400	\$0
Project Safe Neighborhoods	\$73,400	\$26,600
Lyell Otis	\$35,000	\$0
Total	\$181,200	\$35,300

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

**Malik D. Evans
Mayor**

374

August 27, 2024

POLICE 37

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Division of Criminal Justice Services, Law
Enforcement Technology grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Criminal Justice Services for the receipt and use of \$10,000,000 for a Law Enforcement Technology (LETECH) grant.

This grant will be used to purchase new technology and to upgrade existing systems. The largest expenditure will be a complete upgrade and overhaul of the aged "blue-light" surveillance camera system. Equipment and technology to be purchased, including estimated costs are:

- \$8,000,000 – Blue light camera system overhaul/upgrade
- \$480,000 – Portable personnel towers for festival and event monitoring
- \$465,000 – Body-worn camera Digital Evidence Management System (DEMS) integration with CAD (Hexagon) and RMS (New World) and DEMS enhancements
- \$250,000 – Portable camera light towers
- \$250,000 – Shotspotter system
- \$180,000 – Bucket truck for blue light camera installation and maintenance
- \$90,000 – Unmanned aerial vehicles (drones)
- \$75,000 – Laptop computers
- \$55,000 – Risk Terrain Modeling software for hotspots identification
- \$40,000 – Crash data retrieval kit and software
- \$40,000 – Silent radio alarms for motor vehicle thefts and burglaries
- \$35,000 – Forensic analysis software and training
- \$35,000 – Video enhancing software
- \$5,000 – 3D printer for camera housings

This is the first time RPD has received this grant. No matching funds are required. The City's application was approved in Ordinance No. 2023-343.

The term of the agreement is April 1, 2024 through March 31, 2025, but there is no term limit on fund expenditures.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

374

Ordinance No.

Authorizing an agreement for a Law Enforcement Technology Grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Criminal Justice Services for the receipt and use of a Law Enforcement Technology grant in the amount of \$10,000,000, which is hereby appropriated to purchase new technology and upgrade existing systems utilized by the Rochester Police Department. The term of the agreement shall be April 1, 2024 through March 31, 2025.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

375

Malik D. Evans
Mayor

August 27, 2024 FIRE 38

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement and Budget Amendment –
2023 Assistance to Firefighters Grant Program

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Assistance to Firefighters Grant project. This legislation will:

1. Authorize the receipt and use of a \$710,318.39 grant from the Federal Emergency Management Agency (FEMA) for the 2023 Assistance to Firefighters Grant Program to support the Rochester Fire Department Officer and Instructor Authorization projects. The term of the grant will be from July 15, 2024 to July 14, 2026.
2. Amend the 2024-25 budget of the Rochester Fire Department by \$500,000 to reflect the grant received herein.
3. Amend the 2024-25 budget of the Rochester Fire Department by transferring \$71,000 from Contingency funds to the Fire Department budget for the required 10% local matching funds.

The purpose of the Assistance to Firefighters Grant program is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. The last time the Rochester Fire Department was awarded an Assistance to Firefighters Grant Program Award to assist with training overtime was in 2015.

This Grant will benefit the Rochester Fire Department with overtime and backfill funds to support professional development training in the following topics:

- Officer Development Training, including Fire Officer 1, Fire Instructor 1, Fire Investigation for the Line Officer and Tactical Fire Ground Simulations.
- Instructor Development Training for NYS Instructor Authorizations to ensure future RFD Recruit Class Programs.

Funding for benefits are not included as part of this grant award. The remaining grant award funds totaling \$210,318.39 are anticipated and included in the 2025-26 budget of the Rochester Fire Department.

Respectfully submitted,

Malik D. Evans
Mayor



Award Letter

U.S. Department of Homeland Security
Washington, D.C. 20472

Effective date: 07/08/2024



Tracy Brown
CITY OF ROCHESTER CITY HALL
30 CHURCH ST RM 109 A
ROCHESTER, NY 14614

EMW-2023-FG-01623

Dear Tracy Brown,

Congratulations on behalf of the Department of Homeland Security. Your application submitted for the Fiscal Year (FY) 2023 Assistance to Firefighters Grant (FG) Grant funding opportunity has been approved in the amount of \$710,318.39 in Federal funding. As a condition of this grant, you are required to contribute non-Federal funds equal to or greater than 10.0% of the Federal funds awarded, or \$71,031.85 for a total approved budget of \$781,350.24. Please see the FY 2023 FG Notice of Funding Opportunity for information on how to meet this cost share requirement.

Before you request and receive any of the Federal funds awarded to you, you must establish acceptance of the award through the FEMA Grants Outcomes (FEMA GO) system. By accepting this award, you acknowledge that the terms of the following documents are incorporated into the terms of your award:

- Summary Award Memo - included in this document
- Agreement Articles - included in this document
- Obligating Document - included in this document
- 2023 FG Notice of Funding Opportunity (NOFO) - incorporated by reference

Please make sure you read, understand, and maintain a copy of these documents in your official file for this award.

Sincerely,

A handwritten signature in blue ink that reads "P. Williams". The signature is written in a cursive, flowing style.

PAMELA WILLIAMS
Assistant Administrator, Grant Programs

Summary Award Memo

Program: Fiscal Year 2023 Assistance to Firefighters Grant

Recipient: CITY OF ROCHESTER CITY HALL

UEI-EFT: CU87RABY53C9

DUNS number: 002465805

Award number: EMW-2023-FG-01623

Summary description of award

The purpose of the Assistance to Firefighters Grant program is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. After careful consideration, FEMA has determined that the recipient's project or projects submitted as part of the recipient's application and detailed in the project narrative as well as the request details section of the application - including budget information - was consistent with the Assistance to Firefighters Grant Program's purpose and was worthy of award.

Except as otherwise approved as noted in this award, the information you provided in your application for Fiscal Year (FY) 2023 Assistance to Firefighters Grant funding is incorporated into the terms and conditions of this award. This includes any documents submitted as part of the application.

Amount awarded table

The amount of the award is detailed in the attached Obligating Document for Award.

The following are the budgeted estimates for object classes for this award (including Federal share plus your cost share, if applicable):

Object Class	Total
Personnel	\$781,350.24
Fringe benefits	\$0.00
Travel	\$0.00
Equipment	\$0.00
Supplies	\$0.00
Contractual	\$0.00
Construction	\$0.00
Other	\$0.00
Indirect charges	\$0.00
Federal	\$710,318.39
Non-federal	\$71,031.85
Total	\$781,350.24
Program Income	\$0.00

Approved scope of work

After review of your application, FEMA has approved the below scope of work. Justifications are provided for any differences between the scope of work in the original application and the approved scope of work under this award. You must submit scope or budget revision requests for FEMA's prior approval, via an amendment request, as appropriate per 2 C.F.R. § 200.308 and the FY2023 FG NOFO.

Approved request details:

Training

Officer I-IV

DESCRIPTION

As part of the Operations and Safety award, \$424,000 will be used to fund overtime/backfill costs to run 2 back-to-back First Line Officer Training Programs at the RFD's Fire Academy. The following courses will be taught, Fire Officer 1, Fire Instructor 1, Fire Investigation for the Line Officer and Tactical Fire Ground Simulations, which represents 129 hours of instruction time. This would allow RFD to train all 44 Lt.'s to the NYSRR 426.9 regulation and complete National Certification Testing. $44 \text{ Lt.'s} \times \$74.74 \text{ per hour} \times 129 \text{ hours of training} = \$424,204$. As calculated below: $(44 \text{ Lt.'s} \times 129 \text{ hours of training} = 5676 \text{ hours of instructional time}) \times \$74.74 = \$424,224.24$ Overtime/backfill costs do not include benefits (including fringe).

QUANTITY	UNIT PRICE	TOTAL
5,676	\$74.74	\$424,224.24

BUDGET CLASS

Personnel

CHANGE FROM APPLICATION

Description changed

JUSTIFICATION

The award reflects a change in a line-item description to clarify that personnel costs are backfill and overtime (not salaries or benefits including fringe).

Firefighter II

DESCRIPTION

As part of the Operations and Safety award, \$357,000 is being requested for overtime and backfill costs, to conduct instructor authorizations for members of RFD. Four Lt.'s and 12 FF's will be selected to attend Train the Trainer classes for Firefighter I & II, Hazmat Operations, FF Safety & Survival, Wildland FF, Engine/Truck, EVOC, Vehicle rescue classes. National & State Certification Testing will be offered as part of the train the trainer training. 4 Lt's x \$74.74 per hour x 330 hours of training = \$98,657 12 FF's x \$65.27 per hour x 330 hours of training = \$258,469 As calculated below: Quantity of 1 x (98,657+258,469) = \$357,126 Overtime/backfill costs do not include benefits (including fringe).

QUANTITY	UNIT PRICE	TOTAL
1	\$357,126.00	\$357,126.00

BUDGET CLASS

Personnel

CHANGE FROM APPLICATION

Description changed

JUSTIFICATION

The award reflects a change in a line-item description to clarify that personnel costs are backfill and overtime (not salaries or benefits including fringe).

Obligating document

1. Agreement No. EMW-2023-FG-01623	2. Amendment No. N/A	3. Recipient No. 166002551	4. Type of Action AWARD	5. Control No. WX03513N2024T		
6. Recipient Name and Address CITY OF ROCHESTER CITY HALL 30 CHURCH ST ROCHESTER, NY 14614		7. Issuing FEMA Office and Address Grant Programs Directorate 500 C Street, S.W. Washington DC, 20528-7000 1-866-927-5646		8. Payment Office and Address FEMA, Financial Services Branch 500 C Street, S.W., Room 723 Washington DC, 20742		
9. Name of Recipient Project Officer Tracy Brown		9a. Phone No. 5855094622	10. Name of FEMA Project Coordinator Assistance to Firefighters Grant Program		10a. Phone No. 1-866-274-0960	
11. Effective Date of This Action 07/08/2024	12. Method of Payment OTHER - FEMA GO	13. Assistance Arrangement COST SHARING		14. Performance Period 07/15/2024 to 07/14/2026 Budget Period 07/15/2024 to 07/14/2026		
15. Description of Action a. (Indicate funding data for awards or financial changes)						
Program Name Abbreviation	Assistance Listings No.	Accounting Data(ACCS Code)	Prior Total Award	Amount Awarded This Action + or (-)	Current Total Award	Cumulative Non-Federal Commitment
FG	97.044	2024-F3-GB01 - P410-xxxx-4101-D	\$0.00	\$710,318.39	\$710,318.39	\$71,031.85
Totals			\$0.00	\$710,318.39	\$710,318.39	\$71,031.85
b. To describe changes other than funding data or financial changes, attach schedule and check here: N/A						
16. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address) This field is not applicable for digitally signed grant agreements						

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)	DATE
18. FEMA SIGNATORY OFFICIAL (Name and Title)	DATE
PAMELA WILLIAMS, Assistant Administrator, Grant Programs	07/08/2024

Agreement Articles

Program: Fiscal Year 2023 Assistance to Firefighters Grant

Recipient: CITY OF ROCHESTER CITY HALL

UEI-EFT: CU87RABY53C9

DUNS number: 002465805

Award number: EMW-2023-FG-01623

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Article 1 Assurances, Administrative Requirements, Cost Principles, Representations, and Certifications

I. Recipients must complete either the Office of Management and Budget (OMB) Standard Form 424B Assurances – Non- Construction Programs, or OMB Standard Form 424D Assurances – Construction Programs, as applicable. Certain assurances in these documents may not be applicable to your program and the DHS financial assistance office (DHS FAO) may require applicants to certify additional assurances. Applicants are required to fill out the assurances as instructed by the federal awarding agency.

Article 2 General Acknowledgements and Assurances

Recipients are required to follow the applicable provisions of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in effect as of the federal award date and located at 2 C.F.R. Part 200 and adopted by DHS at 2 C.F.R. § 3002.10. All recipients and subrecipients must acknowledge and agree to provide DHS access to records, accounts, documents, information, facilities, and staff pursuant to 2 C.F.R. § 200.337. I. Recipients must cooperate with any DHS compliance reviews or compliance investigations. II. Recipients must give DHS access to examine and copy records, accounts, and other documents and sources of information related to the federal financial assistance award and permit access to facilities and personnel. III. Recipients must submit timely, complete, and accurate reports to the appropriate DHS officials and maintain appropriate backup documentation to support the reports. IV. Recipients must comply with all other special reporting, data collection, and evaluation requirements required by law, federal regulation, Notice of Funding Opportunity, federal award specific terms and conditions, and/or federal awarding agency program guidance. V. Recipients must complete the DHS Civil Rights Evaluation Tool within thirty (30) days of receiving the Notice of Award for the first award under which this term applies. Recipients of multiple federal awards from DHS should only submit one completed tool for their organization, not per federal award. After the initial submission, recipients are required to complete the tool once every two (2) years if they have an active federal award, not every time a federal award is made. Recipients must submit the completed tool, including supporting materials, to CivilRightsEvaluation@hq.dhs.gov. This tool clarifies the civil rights obligations and related reporting requirements contained in these DHS Standard Terms and Conditions. Subrecipients are not required to complete and submit this tool to DHS. The evaluation tool can be found at <https://www.dhs.gov/publication/dhs-civil-rights-evaluation-tool>. DHS Civil Rights Evaluation Tool | Homeland Security. The DHS Office for Civil Rights and Civil Liberties will consider, in its discretion, granting an extension to the 30-day deadline if the recipient identifies steps and a timeline for completing the tool. Recipients must request extensions by emailing the request to CivilRightsEvaluation@hq.dhs.gov prior to expiration of the 30-day deadline.

- Article 3 Acknowledgement of Federal Funding from DHS**
Recipients must acknowledge their use of federal award funding when issuing statements, press releases, requests for proposal, bid invitations, and other documents describing projects or programs funded in whole or in part with federal award funds.
- Article 4 Activities Conducted Abroad**
Recipients must coordinate with appropriate government authorities when performing project activities outside the United States obtain all appropriate licenses, permits, or approvals.
- Article 5 Age Discrimination Act of 1975**
Recipients must comply with the requirements of the Age Discrimination Act of 1975, Pub. L. No. 94-135 (codified as amended at 42 U.S.C. § 6101 et seq.), which prohibits discrimination on the basis of age in any program or activity receiving federal financial assistance.
- Article 6 Americans with Disabilities Act of 1990**
Recipients must comply with the requirements of Titles I, II, and III of the Americans with Disabilities Act, Pub. L. No. 101-336 (1990) (codified as amended at 42 U.S.C. §§ 12101– 12213), which prohibits recipients from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities.
- Article 7 Best Practices for Collection and Use of Personally Identifiable Information**
Recipients who collect personally identifiable information (PII) as part of carrying out the scope of work under a federal award are required to have a publicly available privacy policy that describes standards on the usage and maintenance of the PII they collect. DHS defines PII as any information that permits the identity of an individual to be directly or indirectly inferred, including any information that is linked or linkable to that individual. Recipients may also find the DHS Privacy Impact Assessments: Privacy Guidance and Privacy Template as useful resources respectively.
- Article 8 Civil Rights Act of 1964 – Title VI**
Recipients must comply with the requirements of Title VI of the Civil Rights Act of 1964, Pub. L. No. 88-352 (codified as amended at 42 U.S.C. § 2000d et seq.), which provides that no person in the United States will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. DHS implementing regulations for the Act are found at 6 C.F.R. Part 21. Recipients of an award from the Federal Emergency Management Agency (FEMA) must also comply with FEMA’s implementing regulations at 44 C.F.R. Part 7.

Article 9 Civil Rights Act of 1968

Recipients must comply with Title VIII of the Civil Rights Act of 1968, Pub. L. No. 90-284 (codified as amended at 42 U.S.C. § 3601 et seq.) which prohibits recipients from discriminating in the sale, rental, financing, and advertising of dwellings, or in the provision of services in connection therewith, on the basis of race, color, national origin, religion, disability, familial status, and sex, as implemented by the U.S. Department of Housing and Urban Development at 24 C.F.R. Part 100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units—i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)—be designed and constructed with certain accessible features. (See 24 C.F.R. Part 100, Subpart D.)

Article 10 Copyright

Recipients must affix the applicable copyright notices of 17 U.S.C. §§ 401 or 402 to any work first produced under federal awards and also include an acknowledgement that the work was produced under a federal award (including the federal award number and federal awarding agency). As detailed in 2 C.F.R. § 200.315, a federal awarding agency reserves a royalty-free, nonexclusive, and irrevocable right to reproduce, publish, or otherwise use the work for federal purposes and to authorize others to do so.

Article 11 Debarment and Suspension

Recipients must comply with the non-procurement debarment and suspension regulations implementing Executive Orders (E.O.) 12549 and 12689 set forth at 2 C.F.R. Part 180 as implemented by DHS at 2 C.F.R. Part 3000. These regulations prohibit recipients from entering into covered transactions (such as subawards and contracts) with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs or activities.

Article 12 Drug-Free Workplace Regulations

Recipients must comply with drug-free workplace requirements in Subpart B (or Subpart C, if the recipient is an individual) of 2 C.F.R. Part 3001, which adopts the Government-wide implementation (2 C.F.R. Part 182) of the Drug-Free Workplace Act of 1988 (41 U.S.C. §§ 8101-8106).

Article 13 Duplicative Costs

Recipients are prohibited from charging any cost to this federal award that will be included as a cost or used to meet cost sharing or matching requirements of any other federal award in either the current or a prior budget period. (See 2 C.F.R. § 200.403(f)). However, recipients may shift costs that are allowable under two or more federal awards where otherwise permitted by federal statutes, regulations, or the federal financial assistance award terms and conditions.

- Article 14** **Education Amendments of 1972 (Equal Opportunity in Education Act) – Title IX**
Recipients must comply with the requirements of Title IX of the Education Amendments of 1972, Pub. L. No. 92-318 (codified as amended at 20 U.S.C. § 1681 et seq.), which provide that no person in the United States will, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving federal financial assistance. DHS implementing regulations are codified at 6 C.F.R. Part 17. Recipients of an award from the Federal Emergency Management Agency (FEMA) must also comply with FEMA's implementing regulations at 44 C.F.R. Part 19.
- Article 15** **E.O. 14074 – Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety**
Recipient State, Tribal, local, or territorial law enforcement agencies must comply with the requirements of section 12(c) of E.O. 14074. Recipient State, Tribal, local, or territorial law enforcement agencies are also encouraged to adopt and enforce policies consistent with E.O. 14074 to support safe and effective policing.
- Article 16** **Energy Policy and Conservation Act**
Recipients must comply with the requirements of the Energy Policy and Conservation Act, Pub. L. No. 94-163 (1975) (codified as amended at 42 U.S.C. § 6201 et seq.), which contain policies relating to energy efficiency that are defined in the state energy conservation plan issued in compliance with this Act.
- Article 17** **False Claims Act and Program Fraud Civil Remedies**
Recipients must comply with the requirements of the False Claims Act, 31 U.S.C. §§ 3729- 3733, which prohibit the submission of false or fraudulent claims for payment to the Federal Government. (See 31 U.S.C. §§ 3801-3812, which details the administrative remedies for false claims and statements made.)
- Article 18** **Federal Debt Status**
All recipients are required to be non-delinquent in their repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. (See OMB Circular A-129.)
- Article 19** **Federal Leadership on Reducing Text Messaging while Driving**
Recipients are encouraged to adopt and enforce policies that ban text messaging while driving recipient-owned, recipient-rented, or privately owned vehicles when on official government business or when performing any work for or on behalf of the Federal Government. Recipients are also encouraged to conduct the initiatives of the type described in Section 3(a) of E.O. 13513.

- Article 20** **Fly America Act of 1974**
Recipients must comply with Preference for U.S. Flag Air Carriers (a list of certified air carriers can be found at: [Certificated Air Carriers List | US Department of Transportation, https://www.transportation.gov/policy/aviation-policy/certificated-air-carriers-list](https://www.transportation.gov/policy/aviation-policy/certificated-air-carriers-list)) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974, 49 U.S.C. § 40118, and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B-138942.
- Article 21** **Hotel and Motel Fire Safety Act of 1990**
Recipients must ensure that all conference, meeting, convention, or training space funded entirely or in part by federal award funds complies with the fire prevention and control guidelines of Section 6 of the Hotel and Motel Fire Safety Act of 1990, 15 U.S.C. § 2225a.
- Article 22** **John S. McCain National Defense Authorization Act of Fiscal Year 2019**
Recipients, subrecipients, and their contractors and subcontractors are subject to the prohibitions described in section 889 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, Pub. L. No. 115-232 (2018) and 2 C.F.R. §§ 200.216, 200.327, 200.471, and Appendix II to 2 C.F.R. Part 200. The statute – as it applies to DHS recipients, subrecipients, and their contractors and subcontractors – prohibits obligating or expending federal award funds on certain telecommunications and video surveillance products and contracting with certain entities for national security reasons.
- Article 23** **Limited English Proficiency (Civil Rights Act of 1964, Title VI)**
Recipients must comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.) prohibition against discrimination on the basis of national origin, which requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services. For additional assistance and information regarding language access obligations, please refer to the DHS Recipient Guidance: <https://www.dhs.gov/guidance-published-help-department-supported-organizations-provide-meaningful-access-people-limited> and additional resources on <http://www.lep.gov>.

Article 24 Lobbying Prohibitions

Recipients must comply with 31 U.S.C. § 1352 and 6 C.F.R. Part 9, which provide that none of the funds provided under a federal award may be expended by the recipient to pay any person to influence, or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any federal action related to a federal award or contract, including any extension, continuation, renewal, amendment, or modification. Per 6 C.F.R. Part 9, recipients must file a lobbying certification form as described in Appendix A to 6 C.F.R. Part 9 or available on Grants.gov as the Grants.gov Lobbying Form and file a lobbying disclosure form as described in Appendix B to 6 C.F.R. Part 9 or available on Grants.gov as the Disclosure of Lobbying Activities (SF-LLL).

Article 25 National Environmental Policy Act

Recipients must comply with the requirements of the National Environmental Policy Act of 1969, Pub. L. No. 91-190 (1970) (codified as amended at 42 U.S.C. § 4321 et seq.) (NEPA) and the Council on Environmental Quality (CEQ) Regulations for Implementing the Procedural Provisions of NEPA, which require recipients to use all practicable means within their authority, and consistent with other essential considerations of national policy, to create and maintain conditions under which people and nature can exist in productive harmony and fulfill the social, economic, and other needs of present and future generations of Americans.

Article 26 Nondiscrimination in Matters Pertaining to Faith-Based Organizations

It is DHS policy to ensure the equal treatment of faith-based organizations in social service programs administered or supported by DHS or its component agencies, enabling those organizations to participate in providing important social services to beneficiaries. Recipients must comply with the equal treatment policies and requirements contained in 6 C.F.R. Part 19 and other applicable statutes, regulations, and guidance governing the participations of faith-based organizations in individual DHS programs.

Article 27 Non-Supplanting Requirement

Recipients of federal awards under programs that prohibit supplanting by law must ensure that federal funds supplement but do not supplant non-federal funds that, in the absence of such federal funds, would otherwise have been made available for the same purpose.

- Article 28 Notice of Funding Opportunity Requirements**
All the instructions, guidance, limitations, scope of work, and other conditions set forth in the Notice of Funding Opportunity (NOFO) for this federal award are incorporated by reference. All recipients must comply with any such requirements set forth in the NOFO. If a condition of the NOFO is inconsistent with these terms and conditions and any such terms of the Award, the condition in the NOFO shall be invalid to the extent of the inconsistency. The remainder of that condition and all other conditions set forth in the NOFO shall remain in effect.
- Article 29 Patents and Intellectual Property Rights**
Recipients are subject to the Bayh-Dole Act, 35 U.S.C. § 200 et seq. and applicable regulations governing inventions and patents, including the regulations issued by the Department of Commerce at 37 C.F.R. Part 401 (Rights to Inventions Made by Nonprofit Organizations and Small Business Firms under Government Awards, Contracts, and Cooperative Agreements) and the standard patent rights clause set forth at 37 C.F.R. § 401.14.
- Article 30 Procurement of Recovered Materials**
States, political subdivisions of states, and their contractors must comply with Section 6002 of the Solid Waste Disposal Act, Pub. L. No. 89-272 (1965) (codified as amended by the Resource Conservation and Recovery Act at 42 U.S.C. § 6962) and 2 C.F.R. § 200.323. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition.
- Article 31 Rehabilitation Act of 1973**
Recipients must comply with the requirements of Section 504 of the Rehabilitation Act of 1973, Pub. L. No. 93-112 (codified as amended at 29 U.S.C. § 794), which provides that no otherwise qualified handicapped individuals in the United States will, solely by reason of the handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.
- Article 32 Reporting of Matters Related to Recipient Integrity and Performance**
If the total value of any currently active grants, cooperative agreements, and procurement contracts from all federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of the federal award, then the recipient must comply with the requirements set forth in the government-wide Award Term and Condition for Recipient Integrity and Performance Matters located at 2 C.F.R. Part 200, Appendix XII, the full text of which is incorporated by reference.

Article 33 Reporting Subawards and Executive Compensation

For federal awards that equal or exceed \$30,000, recipients are required to comply with the requirements set forth in the government-wide award term on Reporting Subawards and Executive Compensation set forth at 2 C.F.R. Part 170, Appendix A, the full text of which is incorporated by reference.

Article 34 Required Use of American Iron, Steel, Manufactured Products, and Construction Materials

Recipients of an award of Federal financial assistance from a program for infrastructure are hereby notified that none of the funds provided under this award may be used for a project for infrastructure unless: (1) all iron and steel used in the project are produced in the United States—this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States; (2) all manufactured products used in the project are produced in the United States—this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and (3) all construction materials are manufactured in the United States—this means that all manufacturing processes for the construction material occurred in the United States. The Buy America preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project. Waivers When necessary, recipients may apply for, and the agency may grant, a waiver from these requirements. The agency should notify the recipient for information on the process for requesting a waiver from these requirements. (a) When the Federal agency has determined that one of the following exceptions applies, the awarding official may waive the application of the domestic content procurement preference in any case in which the agency determines that: (1) applying the domestic content procurement preference would be inconsistent with the public interest; (2) the types of iron, steel, manufactured products, or construction materials are not produced in the United States in sufficient and reasonably available quantities or of a satisfactory quality; or (3) the inclusion of iron, steel, manufactured products, or construction materials produced in the United States will increase the cost of the overall project by more than 25 percent. A request to waive the application of the domestic content procurement preference must be in writing. The agency will provide instructions on the format, contents, and supporting materials required for any waiver request. Waiver requests are subject to public comment periods of no less than 15 days and must be reviewed by the Made in America Office. There may be instances where an award qualifies, in whole or in part, for an existing waiver described at “Buy America” Preference in FEMA Financial Assistance Programs for Infrastructure | FEMA.gov. Definitions The definitions applicable to this term are set forth at 2 C.F.R. § 184.3, the full text of which is incorporated by reference.

- Article 35 SAFECOM**
Recipients receiving federal financial assistance awards made under programs that provide emergency communication equipment and its related activities must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications. The SAFECOM Guidance is updated annually and can be found at Funding and Sustainment | CISA.
- Article 36 Terrorist Financing**
Recipients must comply with E.O. 13224 and applicable statutory prohibitions on transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. Recipients are legally responsible for ensuring compliance with the E.O. and laws.
- Article 37 Trafficking Victims Protection Act of 2000 (TVPA)**
Recipients must comply with the requirements of the government-wide financial assistance award term which implements Trafficking Victims Protection Act of 2000, Pub. L. No. 106-386, § 106 (codified as amended at 22 U.S.C. § 7104). The award term is located at 2 C.F.R. § 175.15, the full text of which is incorporated by reference.
- Article 38 Universal Identifier and System of Award Management**
Recipients are required to comply with the requirements set forth in the government-wide financial assistance award term regarding the System for Award Management and Universal Identifier Requirements located at 2 C.F.R. Part 25, Appendix A, the full text of which is incorporated reference.
- Article 39 USA PATRIOT Act of 2001**
Recipients must comply with requirements of Section 817 of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act of 2001 (USA PATRIOT Act), which amends 18 U.S.C. §§ 175–175c.
- Article 40 Use of DHS Seal, Logo and Flags**
Recipients must obtain written permission from DHS prior to using the DHS seals, logos, crests, or reproductions of flags, or likenesses of DHS agency officials. This includes use of DHS component (e.g., FEMA, CISA, etc.) seals, logos, crests, or reproductions of flags, or likenesses of component officials.
- Article 41 Whistleblower Protection Act**
Recipients must comply with the statutory requirements for whistleblower protections at 10 U.S.C § 470141 U.S.C. § 4712.

Article 42**Environmental Planning and Historic Preservation (EHP) Review**

DHS/FEMA funded activities that may require an Environmental Planning and Historic Preservation (EHP) review are subject to the FEMA EHP review process. This review does not address all federal, state, and local requirements. Acceptance of federal funding requires the recipient to comply with all federal, state and local laws. DHS/FEMA is required to consider the potential impacts to natural and cultural resources of all projects funded by DHS/FEMA grant funds, through its EHP review process, as mandated by: the National Environmental Policy Act; National Historic Preservation Act of 1966, as amended; National Flood Insurance Program regulations; and any other applicable laws and executive orders. General guidance for FEMA's EHP process is available on the DHS/FEMA Website at: <https://www.fema.gov/grants/guidance-tools/environmental-historic>. Specific applicant guidance on how to submit information for EHP review depends on the individual grant program and applicants should contact their grant Program Officer to be put into contact with EHP staff responsible for assisting their specific grant program. The EHP review process must be completed before funds are released to carry out the proposed project; otherwise, DHS/FEMA may not be able to fund the project due to noncompliance with EHP laws, executive orders, regulations, and policies. If ground disturbing activities occur during construction, applicant will monitor ground disturbance, and if any potential archaeological resources are discovered the applicant will immediately cease work in that area and notify the pass-through entity, if applicable, and DHS/FEMA.

Article 43**Applicability of DHS Standard Terms and Conditions to Tribes**

The DHS Standard Terms and Conditions are a restatement of general requirements imposed upon recipients and flow down to sub-recipients as a matter of law, regulation, or executive order. If the requirement does not apply to Indian tribes or there is a federal law or regulation exempting its application to Indian tribes, then the acceptance by Tribes of, or acquiescence to, DHS Standard Terms and Conditions does not change or alter its inapplicability to an Indian tribe. The execution of grant documents is not intended to change, alter, amend, or impose additional liability or responsibility upon the Tribe where it does not already exist.

Article 44**Acceptance of Post Award Changes**

In the event FEMA determines that an error in the award package has been made, or if an administrative change must be made to the award package, recipients will be notified of the change in writing. Once the notification has been made, any subsequent requests for funds will indicate recipient acceptance of the changes to the award. Please call FEMA Grant Management Operations at (866) 927-5646 or via e-mail to: ASK-GMD@fema.dhs.gov if you have any questions.

- Article 45 Disposition of Equipment Acquired Under the Federal Award**
For purposes of original or replacement equipment acquired under this award by a non-state recipient or non-state sub-recipients, when that equipment is no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, you must request instructions from FEMA to make proper disposition of the equipment pursuant to 2 C.F.R. section 200.313. State recipients and state sub-recipients must follow the disposition requirements in accordance with state laws and procedures.
- Article 46 Prior Approval for Modification of Approved Budget**
Before making any change to the FEMA approved budget for this award, you must request prior written approval from FEMA where required by 2 C.F.R. section 200.308. For purposes of non-construction projects, FEMA is utilizing its discretion to impose an additional restriction under 2 C.F.R. section 200.308(f) regarding the transfer of funds among direct cost categories, programs, functions, or activities. Therefore, for awards with an approved budget where the federal share is greater than the simplified acquisition threshold (currently \$250,000), you may not transfer funds among direct cost categories, programs, functions, or activities without prior written approval from FEMA where the cumulative amount of such transfers exceeds or is expected to exceed ten percent (10%) of the total budget FEMA last approved. For purposes of awards that support both construction and non-construction work, FEMA is utilizing its discretion under 2 C.F.R. section 200.308(h)(5) to require the recipient to obtain prior written approval from FEMA before making any fund or budget transfers between the two types of work. You must report any deviations from your FEMA approved budget in the first Federal Financial Report (SF-425) you submit following any budget deviation, regardless of whether the budget deviation requires prior written approval.
- Article 47 Indirect Cost Rate**
2 C.F.R. section 200.211(b)(15) requires the terms of the award to include the indirect cost rate for the federal award. If applicable, the indirect cost rate for this award is stated in the budget documents or other materials approved by FEMA and included in the award file.
- Article 48 Award Performance Goals**
FEMA will measure the recipient's performance of the grant by comparing the number of items requested in its application, the numbers acquired (ordered, paid, and received) within the period of performance. In order to measure performance, FEMA may request information throughout the period of performance. In its final performance report submitted at closeout, the recipient is required to report on the recipients compliance with the applicable industry, local, state and national standards described in the NOFO.

SEQRA STATUS

Transmittal Re: Grant Agreement – 2023 Assistance to Firefighters Grant (AFG) Program

- Request not subject to SEQRA or action is classified as Type II. If Type II action, insert applicable citation: SEQRA 617.5(c)____ and/or City Code Section 48-5B.____
- Action is classified as Type I; Negative Declaration issued on____
- Action is classified as Unlisted; Negative Declaration issued on____
- SEQRA review in progress; environmental determination will be issued prior to Council Committee meetings (or ordinance will be withdrawn or held in Committee)

Department head/environmental liaison initials:



Date: 8/9/2024

INTRODUCTORY NO.

375

Ordinance No.

Authorizing a grant agreement, appropriating matching funds and amending the 2024-25 Budget for the 2023 Assistance to Firefighters Grant Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Federal Emergency Management Agency (FEMA) for the receipt and use of \$710,318.39 in funding through the 2023 Assistance to Firefighters Grant Program to support professional development training for Rochester Fire Department personnel and recruits (the Program). The agreement shall obligate the City to appropriate \$71,031.84 of its funds to the Program as a 10% match.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Fire Department by \$571,000, which amount is hereby appropriated to support the Program in the amounts of:

- a) \$500,000 from the FEMA grant funds authorized in Section 1 herein; and
- b) \$71,000 transferred from the Budget of Contingency to fund the City's 10% match authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.