

## 2023-24 CAPER- City of Rochester and Combined Narratives

GRANTEE SUMMARY	
<b>Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.</b>	
Question	Responses
<b>For Competitive Grantees Only</b>	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? <b>Yes or No.</b>	
Is the Competitive Grantee a grassroots organization? <b>Yes or No.</b>	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
<b>For All HOPWA Grantees</b>	
What is the name of the Grantee organization?	City of Rochester
What is the Grantee's Unique Entity Identifier (UEI)?	CU87RABY53C9
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	16-6002551
For formula grantees only, are there any changes to your program year? <b>Yes or No.</b>	No
<b>Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.</b>	
If yes above, what is the <b>revised</b> program start date?	
If yes above, what is the <b>revised</b> program end date?	
What is the street address of the Grantee's office?	30 Church St, Room 224B
In what city is the Grantee's business address?	Rochester
In what county is the Grantee's business address?	Monroe
In what state is the Grantee's office located?	New York
What is the zip code for the Grantee's business address?	14614
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Neighborhood and Busine
What is the Grantee organization's website address?	www.CityofRochester.gov
What is the Facebook name or page of the Grantee?	City of Rochester, NY - Ma
What is the Twitter handle of the Grantee?	CityRochesterNY
What are the cities of the primary service area of the Grantee?	Rochester
What are the counties of the primary service area of the Grantee?	Monroe County
What is the congressional district of the Grantee's business address?	25
What is the congressional district of the Grantee's primary service area?	25
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? <b>Yes or No.</b>	Yes
Is the Grantee's System for Award Management (SAM) status currently active for this report? <b>Yes or No.</b>	Yes
What is the Grantee's SAM registration number for this report?	CU87RABY53C9
Does the Grantee provide HOPWA-funded services directly to clients? <b>Yes or No.</b>	No
Does the Grantee take the allowable 3% Grantee Administration allowance? <b>Yes or No.</b>	Yes
How much was expended on Grantee Administration?	33776.00

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<b>Contact Information for your Organization</b>	
Question	Responses
<b>Contact Information for Authorizing Official</b>	
What is the Authorizing Official contact name?	Malik Evans
What is the Authorizing Official contact title?	Mayor
In what department does the Authorizing Official contact work?	Mayor's Office
What is the Authorizing Official contact email?	<a href="mailto:Malik.Evans@CityofRochester.gov">Malik.Evans@CityofRochester.gov</a>
What is the Authorizing Official contact phone number (including extension)?	585.428.8299
What is the Authorizing Official contact fax number?	
<b>Contact Information for Reporting (APR/CAPER) Contact</b>	
What is the Reporting contact name?	Henry Fitts
What is the Reporting contact title?	Grants Management and Research
In what department does the Reporting contact work?	Neighborhood and Business
What is the Reporting contact email?	<a href="mailto:henry.fitts@cityofrochester.gov">henry.fitts@cityofrochester.gov</a>
What is the Reporting contact phone number (including extension)?	585.428.6780
What is the Reporting contact fax number?	
<b>Contact Information for HMIS User</b>	
What is the HMIS User contact name?	
What is the HMIS User contact title?	
In what department does the HMIS User contact work?	
What is the HMIS User contact email?	
What is the HMIS User contact phone number (including extension)?	
What is the HMIS User contact fax number?	
<b>Contact Information for IDIS User</b>	
What is the IDIS User contact name?	Henry Fitts
What is the IDIS User contact title?	Grants Management and Research
In what department does the IDIS User contact work?	Neighborhood and Business
What is the IDIS User contact email?	<a href="mailto:henry.fitts@cityofrochester.gov">henry.fitts@cityofrochester.gov</a>
What is the IDIS User contact phone number (including extension)?	585.428.6780
What is the IDIS User contact fax number?	
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Latasha McGill
What is the Primary Program contact title?	Senior Community Housing Planner
In what department does the Primary Program contact work?	Neighborhood and Business
What is the Primary Program contact email?	<a href="mailto:Latasha.McGill@cityofrochester.gov">Latasha.McGill@cityofrochester.gov</a>
What is the Primary Program contact phone number (including extension)?	585.428.6746
What is the Primary Program contact fax number?	
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Rita Rajca
What is the Secondary Program contact title?	CDBG Coordintor
In what department does the Secondary Program contact work?	Neighborhood and Business
What is the Secondary Program contact email?	<a href="mailto:Rita.Rajca@cityofrochester.gov">Rita.Rajca@cityofrochester.gov</a>
What is the contact Secondary Program phone number (including extension)?	585.428.6525
What is the Secondary Program contact fax number?	
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Roxanne Hauck
What is the Services contact title?	Housing Services Coordinator
In what department does the Services contact work?	Trillium Health, Community Support
What is the Services contact email?	<a href="mailto:rhauck@trilliumhealth.org">rhauck@trilliumhealth.org</a>
What is the Services contact phone number (including extension)?	585-210-4180
What is the Services contact fax number?	

## 2023-24 CAPER- City of Rochester and Combined Narratives

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
<p>Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.</p>	<p>The HOPWA Program year 2023-2024 has been a successful year as we have been able to serve more individuals with subsidy than the year prior. The HOPWA program was also able to have a Housing Retention Specialist (HRS) work exclusively with HOPWA clients alongside a Housing Peer Navigator assuring all clients remain safely and stably housed. The HOPWA HRS and Peer assured that every client has 2 home visits, 1 case conferences and all documentation is completed annually. The HOPWA Program continues to collaborate with Catholic Charities Family &amp; Community Services (CCFCS's) AIDS Institute Housing grants. For example: HOPWA would assist with security deposits and AIDS Institute would assist with the first month's rent and household items. CCFCS has administered the HOPWA Program since 1994. (30 years)</p> <p>Catholic Charities Family and Community Services. (CCFCS) office addresses are: 87 North Clinton Avenue, Rochester, NY 14604, 1099 Jay Street Building J, Rochester, NY 14611, and Regional Site 2462 State Road, Suite 209, Penn Yan, NY 14527. CCFCS provides housing, employment, and coordination of care to help people of all ages and all walks of life live independently with dignity, while facing the challenges of addiction, aging, mental illness, HIV+, poverty, developmental disabilities, and immigration. CCFCS serves the following counties in New York: Monroe, Wayne, Cayuga, Seneca, Ontario, Livingston, Yates, Schuyler, Tompkins, Steuben, Chemung, and Tioga. CCFCS's President and CEO is Ms. Lori Van Auken. Specific HOPWA Program contact is Vice President of Supportive Services Ms. Marilyn Palmieri. Specific HOPWA housing activities at CCFCS include Tenant Based Rental Assistance (TBRA), Short Term Rent, Mortgage, and Utility Assistance (STRMU) and Permanent Housing Placement (PHP).</p> <p>Trillium Health's HOPWA program has been serving the HIV+ community in the Rochester area since 1996. The program currently serves eligible participants in Monroe, Ontario, Wayne and Livingston Counties. We proposed to serve 48 households with LTBRA and</p>	<p>2906</p>

## 2023-24 CAPER- City of Rochester and Combined Narratives

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
<p>Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.</p>	<p>CCFCS 2023-2024 HOPWA grant annually has projected outcome measures that are targets for program services met. Projections are based on current expenditures. The projected number of households to be served and the actual numbers for 2023-2024 are below.</p> <ul style="list-style-type: none"> <li>•TBRA-Projected-37Actual-57</li> <li>•STRMU-Projected-24Actual-8</li> <li>•PH Placement-Projected-17Actual-24</li> <li>•Bus Passes-Projected-60 Actual-54</li> </ul> <p>CCFCS spends at least two thirds of the total annual HOPWA contract amount on TBRA. TBRA rent subsidies are the program's priority.</p> <p>Due to Tenant Based Rental Assistance: Consumers housing is safer, stable, more affordable, monthly rent payments are stable, the chance of homelessness is minimal, and support service and medical appointment adherence is stable. HOPWA staff are always aware of other programs and resources consumers can be referred to if needed such as Medical Transportation, Health Homes Care Management, Employment Services, Engagement Services, Mental Health Services, Food and Clothing Cupboards, Drug and Alcohol Rehabilitation Services, specific services for the aging such as Lifeline, Eldercare, and Meals on Wheels to name a few.</p> <p>Trillium Health's HOPWA program's main goal is to prevent participants from becoming homeless. Our Housing Services Coordinators maintain contact with all LTBRA participants at least 1x per month, to ensure that tenant portion of rent has been paid, receive updates on condition of unit, and inform/educate about housing laws. All participants have accessed health care through our clinic or other HIV specialty providers in the community. If we identify someone that needs access to HIV care, we can refer internally through Ryan</p>	<p>2225</p>



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Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
<p>Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.</p>	<p>During the 2023-2024 HOPWA contract period:</p> <ul style="list-style-type: none"> <li>•The projected number of participants served with TBRA in 2023-2024 was thirty seven. Actual served fifty seven.</li> <li>•Seven TBRA consumers' cases closed during 2023-2024. Eighteen new TBRA cases were opened in 2023-2024.</li> <li>•Of the seven closures, one consumer passed away, three consumers were above program income maximums, two consumers received other rent subsidies, and one consumer was closed due to non-compliance with program requirements.</li> <li>•Of the seven closures, three were for stable housing reasons. Consumers who are living with HIV+ are remaining healthier longer with better medications and excellent HIV+ care in Rochester, NY.</li> <li>•During 2023-2024 CCFCS was projected to serve twenty four households with STRMU funds and served eight. CCFCS was projected to serve seventeen households with PH Placement funds and served twenty four.</li> <li>•Approximately 17 participants utilized bus passes funded by this grant throughout the year.</li> </ul> <p>Trillium's LTBRA component has maintained 95% + capacity. As a result, we also maintain a waitlist that is updated every year in January. This ensures that the people on the list are still in need and can be contacted if we have a vacancy. However, the average length of time on the list is now 2+ years. 83% of our LTBRA participants reside within the City of</p>	<p>1438</p>

## 2023-24 CAPER- City of Rochester and Combined Narratives

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
<p>Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.</p>	<p>CCFCS HOPWA Program continues collaborations/Memorandums of Understandings (MOU) with agencies that serve PLWHA's and serve the homeless. Programs include:</p> <ul style="list-style-type: none"> <li>•Monroe County Continuum of Care,</li> <li>•Monroe County Emergency Housing,</li> <li>•Homeless Services Network,</li> <li>•Housing Council,</li> <li>•Monroe County TANE,</li> <li>•Rochester Area Task Force on AIDS,</li> <li>•Trillium Health,</li> <li>•Providence Housing Corporation,</li> <li>•Unity Health Infectious Disease Clinic,</li> <li>•Rochester Housing Authority,</li> <li>•University of Rochester Medical Center Infectious Disease Clinic,</li> <li>•Anthony Jordan Health Centers,</li> <li>•Rochester Regional Health,</li> </ul> <p>Internally there are several programs that HOPWA collaborates with to link participants into care such as:</p> <ul style="list-style-type: none"> <li>•Care Management,</li> <li>•Specialty Care Management,</li> <li>•Employment,</li> <li>•Supportive Case Management,</li> <li>•Medical Transportation,</li> <li>•NYS AIDS Institute HomeSOURCE,</li> <li>•Behavioral Health.</li> </ul>	1050
<p>Describe any program technical assistance needs and how they would benefit program beneficiaries.</p>	<p>CCFCS frequently accesses Technical Support through our state regional HUD office in Buffalo, NY and from our HOPWA grantee: The City of Rochester. CCFCS can access specific community wide data from Rochester Area Task Force on AIDS and the Monroe County Department of Health. CCFCS also collaborates with Trillium Health which also administers HOPWA.</p> <p>Trillium Health – N/A</p>	376

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Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
<p>Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.</p> <p>Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.</p>	<p>HOPWA/HUD Regulations-HUD is updating the systems for HOPWA a little at a time.</p> <p>Supportive Services- The HOPWA Program itself is considered a support service to CCFCSCare Coordination Department. Care Managers can assist HOPWA staff in triaging housing problem areas with consumers. Programs work together to pool resources and help consumers maintain their housing and their health outcomes. The barriers are more basic like childcare, transportation, access to grocery stores, medical appointments, job interviews, and appointments at social services.</p> <p>Housing Affordability/Rent Determination and Fair Market Rents- Fair Market Rents (FMR) are adjusted by HUD annually as a guide for consumers who are looking for new apartments. Rents tend to go up as FMR's go up. Consumers often must sacrifice the area they want to live in to afford an apartment.</p> <p>Multiple Diagnosis'-As staff work with consumers daily, they discover that an HIV+ diagnosis for their consumer is the gateway to getting their consumer into services. Once enrolled, multiple issues come to the forefront such as chronic mental illness, chronic homelessness, drug and alcohol use, diabetes, renal failure, developmental disabilities, asthma, etc. Many of these chronic illnesses affect the consumer's quality of health and housing.</p> <p>Credit history, Housing availability, Rent history, and Criminal History-Consumers find that adequate housing becomes unavailable if they have struggled with the above four barriers. Housing retention is a key to HOPWA TBRA success. There are barriers to getting into an adequate apartment and there are barriers to retaining an apartment such as evictions, apartment foreclosure, change of ownership, apartment being unfit to live in, and not having consistent income to name a few.</p>	<p>3619</p>

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<b>Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.</b>	
<b>Project Sponsor Questions</b>	<b>Responses</b>
What is the organization's name?	Catholic Charities Family and Community Services
What is the organization's Unique Entity Identifier (UEI)?	N8HJNB39KPM3
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	16-0743945
What is the HOPWA contract amount for this organization?	546069
What is the organization's business street address?	1099 Jay Street Bldg. J
In what city is the organization's business address?	Rochester
In what county is the organization's business address?	Monroe
In what state is the organization's business address?	New York
What is the organization's business address zip code?	14611
What is the organization's parent company, if applicable?	Diocese of Rochester
What department administers the organization's grant?	Supportive Services
What is the organization's phone number (including extension)?	(585) 339-9800
What is the organization's fax number?	(585)339-9377
What is the organization's website?	<a href="http://www.fcscharities.org">www.fcscharities.org</a>
What is the organization's Facebook page?	Catholic Charities Family and Community Services
What is the organization's Twitter handle?	fcscharities
Is this a faith-based organization? <b>Yes or No.</b>	Yes
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	Rochester
What are the counties of the organization's primary service area?	Monroe, Chemung, Genesee, Livingston, Ontario, Orleans, Wayne, Wyoming and Yates
In what congressional district is the organization located?	25th
In what congressional district is the primary service area?	25th

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Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	Yes
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	35724
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

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<b>Contact Information for your Organization</b>	
<b>Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.</b>	
Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Gabrielle Brandenburg
What is the Primary Program contact title?	Director of Housing and
In what department does the Primary Program contact work?	Supportive Services
What is the Primary Program contact email?	gabrielle.brandenburg@fcschari
What is the Primary Program contact phone number (including extension)?	(585)753-7538
What is the Primary Program contact fax number?	(585)753-7538
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Ebony Johnson
What is the Secondary Program contact title?	Housing Supervisor
In what department does the Secondary Program contact work?	Supportive Services
What is the Secondary Program contact email?	ebony.johnson@fcscharities.org
What is the Secondary Program contact phone number (including extension)?	(585) 504-4558
What is the Secondary Program contact fax number?	(585) 504-4558
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Ebony Johnson
What is the Services contact title?	Housing Supervisor
In what department does the Services contact work?	Supportive Services
What is the Services contact email?	ebony.johnson@fcscharities.org
What is the Services contact phone number (including extension)?	(585) 504-4558
What is the Services contact fax number?	(585) 504-4558

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**Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.**  
 See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Total Hispanic or Latinx
Asian	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	4	5	21	0	0	5	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	2	1	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
White	0	0	2	3	0	0	3	6	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	5
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Total Hispanic or Latinx
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	7	9	0	3	11	4	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	0	0	0	5	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<b>Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):</b>	<b>77</b>
<b>Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):</b>	<b>59</b>
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	59
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	39
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	4
An emergency shelter?	3
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0

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A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	1
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	2
A rented room, apartment or house?	16
A house the individual owned?	0
Staying at someone else's house?	7
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	5
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	7
Also meet the definition of experiencing chronic homelessness?	4
Also were veterans?	0



## 2023-24 CAPER- City of Rochester and Combined Narratives

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.		
What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	696,383	yes
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
<b>Other types of private or public funding:</b>		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
<b>Program Income</b>	<b>0</b>	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
<b>Uses of Program Income</b>	<b>0</b>	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
<b>Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords</b>		
What was the amount of resident rent payment that residents paid directly to private landlords?	173,388	

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<b>Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.</b>	
<b>Question</b>	<b>This Report</b>
<b><i>TBRA Households Served and Expenditures</i></b>	
How many households were served with HOPWA TBRA assistance?	57
What were the total HOPWA funds expended for TBRA rental assistance?	449710
<b><i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i></b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<b><i>TBRA Household Total (TBRA + Other)</i></b>	<b>57</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	<b>57</b>
What is the number of households with income below 30% of Area Median Income?	41
What is the number of households with income between 31% and 50% of Area Median Income?	10
What is the number of households with income between 51% and 80% of Area Median Income?	6
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>57</b>
Earned Income from Employment	7
Retirement	1
SSI	22
SSDI	19
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	4
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	1

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Other Sources of Income	2
How many households maintained <b>no</b> sources of income?	1
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	53
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	3
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	1
Ryan White-funded Medical or Dental Assistance	0
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	57
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	53
<b>Longevity for Households Served by this Activity</b>	<b>57</b>
How many households have been served with TBRA for less than one year?	18
How many households have been served with TBRA for more than one year, but less than five years?	11
How many households have been served with TBRA for more than five years, but less than 10 years?	5
How many households have been served with TBRA for more than 10 years, but less than 15 years?	7
How many households have been served with TBRA for more than 15 years?	16
<b>Housing Outcomes for Households Served by this Activity</b>	<b>57</b>
How many households continued receiving HOPWA TBRA assistance into the next year?	50
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	2
How many households exited to an emergency shelter?	0
How many households exited to private housing?	3

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How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	1
How many of the HOPWA eligible individuals died?	1

**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity - STRMU Breakdown</b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	0
b. How many households were served with STRMU rental assistance <b>only</b> ?	5
c. How many households were served with STRMU utilities assistance <b>only</b> ?	3
d. How many households received more than one type of STRMU assistance?	0
<b>STRMU Households Total</b>	<b>8</b>
<b>STRMU Expenditures</b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	14249
STRMU utility assistance	9146
<b>Total STRMU Expenditures</b>	<b>23395</b>
<b>Income Levels for Households Served by this Activity</b>	<b>8</b>
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	6
What is the number of households with income between 51% and 80% of Area Median Income?	2
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>8</b>
Earned Income from Employment	5
Retirement	0
SSI	2
SSDI	1
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

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Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	6
MEDICARE Health Insurance or local program equivalent	2
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b>Longevity for Households Served by this Activity</b>	<b>8</b>
How many households have been served by STRMU for the first time this year?	5
How many households also received STRMU assistance during the previous STRMU eligibility period?	2
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	1
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>8</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	3
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	5
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

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How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

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**Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.**

Question	This Report
<b><i>Households Served by this Activity</i></b>	
How many households were served with PHP assistance?	24
<b><i>PHP Expenditures for Households Served by this Activity</i></b>	
What were the HOPWA funds expended for PHP?	53069
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>24</b>
Earned Income from Employment	10
Retirement	0
SSI	5
SSDI	8
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	1
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b><i>Medical Insurance for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	19
MEDICARE Health Insurance or local program equivalent	4
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	1
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0



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<b>Housing Outcomes for Households Served by this Activity</b>	<b>24</b>
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	6
How many households exited to private housing?	17

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Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
<b>Total Households Served in ALL Activities from this report for each Activity .</b>	57	0	0	8	24	0	0	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	<b>89</b>							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	12							
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>	<b>77</b>							
<b>Access to Care (ATC)</b>								
<b>Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.</b>								
<b>Questions</b>	<b>This Report</b>							
How many households had contact with a case manager?	45							
How many households developed a housing plan for maintaining or establishing stable housing?	57							
How many households accessed and maintained medical insurance and/or assistance?	57							
How many households had contact with a primary health care provider?	57							
How many households accessed or maintained qualification for sources of income?	54							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	19							
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>								
<b>Questions</b>	<b>This Report</b>							
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Supportive Services?	11							

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<b>Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.</b>	
<b>Project Sponsor Questions</b>	<b>Responses</b>
What is the organization's name?	Trillium Health
What is the organization's Unique Entity Identifier (UEI)?	PCKFBH4PHA42
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	16-1356734
What is the HOPWA contract amount for this organization?	546,069
What is the organization's business street address?	259 Monroe Ave
In what city is the organization's business address?	Rochester
In what county is the organization's business address?	Monroe
In what state is the organization's business address?	New York
What is the organization's business address zip code?	14607
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Support Services
What is the organization's phone number (including extension)?	585-546-7200
What is the organization's fax number?	
What is the organization's website?	<a href="http://www.trilliumhealth.org">www.trilliumhealth.org</a>
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	Rochester, Geneva, Canandaigua
What are the counties of the organization's primary service area?	Monroe, Wayne , Livingston,
In what congressional district is the organization located?	25th
In what congressional district is the primary service area?	25th
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	Yes

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Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	45475.48
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

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<b>Contact Information for your Organization</b>	
Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.	
Question	Responses
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Karrie Gates
What is the Primary Program contact title?	Senior Director, Supportive
In what department does the Primary Program contact work?	Community Support Services
What is the Primary Program contact email?	kgates@trilliumhealth.org
What is the Primary Program contact phone number (including extension)?	585-210-4209
What is the Primary Program contact fax number?	585-244-1197
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Javier Elias
What is the Secondary Program contact title?	Manager, Housing &
In what department does the Secondary Program contact work?	Community Support Services
What is the Secondary Program contact email?	jelias@trilliumhealth.org
What is the Secondary Program contact phone number (including extension)?	585-210-4187
What is the Secondary Program contact fax number?	585-244-1197
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Roxanne Hauck
What is the Services contact title?	Housing Services Coordinator
In what department does the Services contact work?	Community Support Services
What is the Services contact email?	rhauck@trilliumhealth.org
What is the Services contact phone number (including extension)?	585-210-4180
What is the Services contact fax number?	

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**Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.**  
 See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	1	3	12	0	0	4	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Multi-Racial	0	0	1	4	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	
White	0	0	2	6	0	0	1	7	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	3	2	0	1	8	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
b. Other Multi-Racial	0	0	1	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
b. White	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

<b>Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):</b>	<b>54</b>
<b>Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):</b>	<b>27</b>
How many other household members (beneficiaries) are HIV+?	1
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	26
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	48
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0

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A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	6
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	1

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**Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.**

What is the amount <b>and type</b> of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	25,000	No
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	210,000	No
Grantee cash	0	
<b>Other types of private or public funding:</b>		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
<b>Program Income</b>	<b>0</b>	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
<b>Uses of Program Income</b>	<b>0</b>	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
<b>Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords</b>		
What was the amount of resident rent payment that residents paid directly to private landlords?	123,008.65	



<b>Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.</b>	
<b>Question</b>	<b>This Report</b>
<b><i>TBRA Households Served and Expenditures</i></b>	
How many households were served with HOPWA TBRA assistance?	52
What were the total HOPWA funds expended for TBRA rental assistance?	623,487.27
<b><i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i></b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<b><i>TBRA Household Total (TBRA + Other)</i></b>	<b>52</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	<b>52</b>
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	52
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>52</b>
Earned Income from Employment	6
Retirement	0
SSI	19
SSDI	18
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	2
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

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Other Sources of Income	1
How many households maintained <b>no</b> sources of income?	6
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	41
MEDICARE Health Insurance or local program equivalent	10
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	1
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	0
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	0
<b>Longevity for Households Served by this Activity</b>	<b>52</b>
How many households have been served with TBRA for less than one year?	5
How many households have been served with TBRA for more than one year, but less than five years?	27
How many households have been served with TBRA for more than five years, but less than 10 years?	3
How many households have been served with TBRA for more than 10 years, but less than 15 years?	11
How many households have been served with TBRA for more than 15 years?	6
<b>Housing Outcomes for Households Served by this Activity</b>	<b>52</b>
How many households continued receiving HOPWA TBRA assistance into the next year?	48
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	1

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How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	1
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	2
How many of the HOPWA eligible individuals died?	0

**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity - STRMU Breakdown</b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	0
b. How many households were served with STRMU rental assistance <b>only</b> ?	0
c. How many households were served with STRMU utilities assistance <b>only</b> ?	0
d. How many households received more than one type of STRMU assistance?	0
<b>STRMU Households Total</b>	<b>0</b>
<b>STRMU Expenditures</b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	0
<b>Total STRMU Expenditures</b>	<b>0</b>
<b>Income Levels for Households Served by this Activity</b>	<b>0</b>
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>0</b>
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

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Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b>Longevity for Households Served by this Activity</b>	<b>0</b>
How many households have been served by STRMU for the first time this year?	0
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>0</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

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How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

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**Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.**

Question	This Report
<b><i>Households Served by this Activity</i></b>	
How many households were served with PHP assistance?	4
<b><i>PHP Expenditures for Households Served by this Activity</i></b>	
What were the HOPWA funds expended for PHP?	26162.4
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>4</b>
Earned Income from Employment	1
Retirement	0
SSI	3
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b><i>Medical Insurance for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	4
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

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<b>Housing Outcomes for Households Served by this Activity</b>	<b>4</b>
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	2
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	2



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Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
<b>Total Households Served in ALL Activities from this report for each Activity .</b>	52	0	0	0	4	0	0	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	<b>56</b>							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	2							
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>	<b>54</b>							
<b>Access to Care (ATC)</b>								
<b>Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.</b>								
<b>Questions</b>	<b>This Report</b>							
How many households had contact with a case manager?	54							
How many households developed a housing plan for maintaining or establishing stable housing?	54							
How many households accessed and maintained medical insurance and/or assistance?	54							
How many households had contact with a primary health care provider?	54							
How many households accessed or maintained qualification for sources of income?	54							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>								
<b>Questions</b>	<b>This Report</b>							
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Supportive Services?	0							