

**Additional Proposed Legislation for the
September 24, 2024 City Council Meeting-**

*** * Please Note * ***

For questions, call the City Clerk's Office at 585-428-7421



376

September 3, 2024

DRHS 50

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements – New York State Department of Health, Comprehensive Adolescent Pregnancy Prevention Grant

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the New York State Department of Health Comprehensive Adolescent Pregnancy Prevention (Adore Crenshaw-Rucker, Administrator, NYSDOH, ESP Corning Towers, 8th floor, Room 821, Albany, NY 12237) Grant program to address unintended teen pregnancy. This legislation will:

1. Authorize a grant agreement with the New York State Department of Health (NYSDOH) for the receipt and use of an annual award of \$530,000 for the period of July 1, 2024 – June 30, 2025.
2. Appropriate \$232,876 in grant funding to the Teenage Pregnancy Prevention Special Revenue Fund. These funds will be utilized for professional services agreements (\$152,590) and to support non-personnel program expenses such as educational supplies, printing, youth development programming, and professional development (\$80,286).
3. Establish maximum compensation for agreements with the following organizations to provide related services from July 1, 2024 to June 30, 2025 to be funded by the grant appropriated herein:

Anthony Jordan Health Center	\$20,000
Society for the Protection and Care of Children	72,590
Young Women's Christian Association (YWCA) of Rochester and Monroe County	60,000
TOTAL	\$152,590

The goal of this program is to significantly reduce the rate of pregnancy among teenagers in targeted areas. The attached document shows the teen birth rates from 2016 – 2022, as provided by Metro Council for Teen Potential (MCTP). The primary goals of the program are to:

- Implement evidence-based curricula in Rochester area schools
- Reduce adolescent pregnancy rates in Monroe County
- Improve high school graduation rates in Monroe County

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The remaining grant funds (\$297,124) were anticipated and included in the 2024-25 Budgets of the Department of Recreation and Human Services (\$195,100) and Undistributed Expenses (\$102,100) for project personnel salaries and fringe benefit expenses.

The program has been awarded by NYSDOH for a five-year term from July 1, 2023 to June 30, 2028, authorized by Ordinance No. 2023-260. In year one of the grant (2023-24), this program served 1,307 youth.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'ME', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

376

Ordinance No.

Authorizing agreements and appropriations for the Comprehensive Adolescent Pregnancy Prevention Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Health for the City to receive and use Comprehensive Adolescent Pregnancy Prevention program (Program) grants during a five-year term of July 1, 2023 through June 30, 2028, to include \$530,000 to fund the Program for the period of July 1, 2024 through June 30, 2025.

Section 2. The sum of \$232,876 from the Program grant authorized in Section 1 is hereby appropriated to the Teenage Pregnancy Prevention Special Revenue Fund to fund the Program as follows: \$152,590 to compensate Program service providers as authorized in Section 3 herein; and \$80,286 for non-personnel Program expenses such as educational supplies, printing, youth development programming and professional development.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with each of the following organizations to provide Program services for the period of July 1, 2024 through June 30, 2025 for a maximum compensation amount specified for each provider as follows:

Anthony L. Jordan Health Corporation	\$20,000
Society for the Protection and Care of Children	\$72,590
Young Women’s Christian Association of Rochester and Monroe County	\$60,000
TOTAL	\$152,590

The agreements shall be funded from the service provider allocation of the Program grant appropriated in Section 2 herein.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



377

September 3, 2024

DES 51

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Application – US Department of
Transportation – Reconnecting Communities Pilot
Discretionary Grant Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity & Opportunity; Sustaining Green & Active
Systems

Transmitted herewith for your approval is legislation related to the United States Department of Transportation’s (USDOT) Reconnecting Communities Pilot (RCP) Discretionary Grant Program. This legislation will:

1. Authorize the Mayor to apply for up to \$125 Million in RCP funds to advance the Inner Loop North Transformation Project; and
2. Authorize the Mayor to enter into any necessary agreement with the USDOT for the receipt and use of funding.

The 2022 Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law, established the RCP Program. Its purpose is to advance community-centered transportation connection projects, with a priority for projects that benefit disadvantaged communities, improve access to daily needs, and foster equitable development and restoration. The RCP Program provides grant funding and technical assistance for planning and capital construction to address infrastructure barriers, restore community connectivity, and improve peoples’ lives.

Following the successful completion of the Inner Loop East Transformation Project in 2017, the City of Rochester has been working with its state, federal and county partners to redesign and reconstruct the remaining 1.5-mile northern section of the Inner Loop Expressway. Following an extensive community engagement process that included 10 public workshops, the City completed the Inner Loop North (ILN) Transformation Planning Study in September 2022 and identified a preferred design concept for the corridor that best meets the community’s vision and needs. Overall, the ILN project seeks to consolidate ILN’s travel lanes, parallel service roads, and on- and off-ramps into at-grade, traffic-calmed streets incorporating auxiliary turn lanes and on-street parking as appropriate, with safety-focused, dedicated pedestrian and bicycle facilities throughout the corridor. The project will provide a transportation network that better meets the needs of all users; reconnect neighborhoods to Rochester’s downtown; and open parcels for equitable redevelopment and green space.

Per Ordinance No. 2023-192, the City entered an agreement with Stantec Consulting Services Inc. in 2023 to provide project scoping and preliminary engineering design services to advance the ILN project. A public meeting was held on March 12, 2024, to introduce the current phase of the project. A draft Project Scoping Report for ILN was released for public review and comment on August 19, 2024, the City held public meetings to present the draft report on August 21, 2024 (in person) and August 22, 2024 (virtual). The draft report indicates the cost estimate for the project has increased



from an initial estimate of \$100 million in 2021 to more than \$200 million in 2028 dollars. The majority of the increase is due to construction cost escalation since the original estimate was developed, as well as project elements not identified during the Planning Study, including but not limited to improvements to sewer infrastructure, the ILN bridge over the Genesee River, and Interstate 490 within the project area. The Department of Environmental Services intends to submit an RCP capital construction grant application to continue advancing this crucial, transformative project. The City is committed to an extensive and inclusive engagement process to gather community input on preliminary design over the coming year.

RCP capital construction grants may not exceed 50% of the total cost of the project for which the grant is awarded; however, additional federal funds can be used to bring the total federal share up to 80% of the total project cost. New York State has already committed \$100 million toward the project, which could include state and federal funds. This is anticipated to help achieve the maximum federal share along with State funds also able to be counted toward the non-federal match requirement.

The submission deadline for RCP applications is Monday, September 30, 2024.

Respectfully submitted,

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Malik D. Evans
Mayor

377

Ordinance No.

Authorizing an application for a Reconnecting Communities Pilot Discretionary Grant for the Inner Loop North Transformation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit an application to the United States Department of Transportation (USDOT) for a grant of up to \$125,000,000 through USDOT's Reconnecting Communities Pilot Discretionary Grant program to advance the Inner Loop North Transformation Project.

Section 2. The Mayor is hereby authorized to enter into an agreement with USDOT and to execute such other documents as are necessary for the receipt and use of grant funds awarded under the Reconnecting Communities Pilot Discretionary Grant program.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



Budget, Finance & Governance
Introductory No.

378

September 4, 2024 MAYOR/PMO 52

TO THE COUNCIL

Ladies and Gentlemen:



Re: Amendment to Appropriation - Amendatory Agreements, Infor Asset Management Solution Licensing for Water Bureau

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Growth

Transmitted herewith for your approval is legislation related to license procurement for the first phase of the Enterprise Asset Management Mainframe Replacement Project. The first phase of this project will be utilized by the City's Water Bureau for management of service requests, dispatch, and work orders on critical water infrastructure in the City. This legislation will:

1. Authorize an amendatory agreement that adds \$212,890 to the maximum compensation of the existing Software as a Service (SaaS) agreement with Infor Public Sector, Inc. (Infor) [Kevin Samuelson, CEO, 641 Avenue of the Americas, New York, NY 10011] as authorized pursuant to Ordinance No. 2021-265 and amended in Ordinance No. 2022-361, 2023-97 and 2023-135. This amendment will modify the agreement's scope of work to provide licenses in the City's Infor Public Sector Platform for Water Bureau personnel to fulfill work orders and service requests and will increase the maximum authorized compensation of the agreement from \$2,461,729 to \$2,674,619. The term of the agreement will be unchanged, with an initial agreement date of 9/23/2021 and an expiration date of 9/22/2026. The cost of this increase will be funded as follows:
 - \$106,445 from the 2024-25 IT operating budget
 - \$106,445 from the future 2025-26 IT operating budget, contingent upon approval

These funds will be used to procure licensing in the City's Infor Public Sector Platform for forty-five users in the City's Water Bureau to fulfill work orders and service requests on City of Rochester water assets. These licenses provide staff with use of both the back-office and mobile versions of the Infor system, to allow technicians to manage work in the field as well as the office. Additional licensing requests will occur for subsequent phases of the project, including DES Building Services, Stock Inventory, and Operations and Dispatch.

Infor will provide the licenses to the City to set up user accounts in preparation for the implementation of the currently in-development solution. This solution will replace one critical Mainframe system and three Microsoft Access databases and is anticipated to launch in production by December 2024.

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The balance of the appropriation will be included in future budgets of the Department of Information Technology, contingent upon their approval, for maintenance costs.

Respectfully submitted,

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Malik D. Evans
Mayor

INTRODUCTORY NO.

378

Ordinance No.

Authorizing amendatory agreement relating to Infor Asset Management Solution licensing for the Water Bureau

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Infor Public Sector, Inc. to provide Infor Asset Management Solution licensing for the Water Bureau. The amendatory agreement shall modify the existing agreement, as originally authorized in Ordinance No. 2021-265, and subsequently amended pursuant to Ordinance No. 2022-361, Ordinance No. 2023-97 and Section 1 of Ordinance No. 2023-135, by adding to the scope of work the provision of Infor Asset Management Solution licensing and managed services to enhance the Water Bureau's to coordination and fulfillment of work orders and service requests, and by increasing the agreement's maximum compensation by \$212,890 to a new total of \$2,674,619. The amendatory compensation shall be funded in the amounts of \$106,445 from the 2024-25 Budget of Information Technology (IT Budget) and \$106,445 from the 2025-26 IT-Budget, contingent on the approval of the latter budget.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**COMMITTEE OF
THE WHOLE
INTRODUCTORY NO.**

379,380

September 3, 2024 Mayor 49



TO THE COUNCIL

Ladies and Gentlemen:

Re: Confirming appointments of Fire Chief
and Chief Technology Officer

Transmitted herewith for your approval is legislation correcting a clerical error by formally reappointing Stefano Napolitano to the position of Fire Chief and Harriet Fisher to the position of Chief Technology Officer.

Both Chief Napolitano and Ms. Fisher were previously appointed to these positions by the Mayor and confirmed by City Council (in Resolution Nos. 2023-29 and 2024-38, respectively) in accordance with Charter Section 2-3. Due to a clerical oversight, however, neither Chief Napolitano nor Ms. Fisher was given notice of the need to formally take the oath of office and file an oath card with the Rochester City Clerk and, to date, have not done so. Public Officers Law Section 30 provides that an appointed office becomes vacant by operation of law where the appointee does not file an oath within 30 days of appointment. Accordingly, it is now too late for Chief Napolitano and Ms. Fisher to sign their oath cards, and they must be reappointed to their positions.

While this is a mere formalism, it is required under the law. As to the time that Chief Napolitano and Ms. Fisher have served in their positions thus far, they have both enjoyed the support of both Mayor and City Council as demonstrated by the original appointment and confirmation. Their acts in office are and shall be legitimate, as if they had held interim or acting positions before a final appointment and confirmation had taken place, which is customary.

The Law Department is working with the City Clerk's office to ensure that a similar clerical error does not occur in the future.

Respectfully submitted,

Malik D. Evans
Mayor

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INTRODUCTORY NO.

379

Resolution No.

Resolution confirming the appointment of the Fire Chief

WHEREAS, the Mayor has appointed Stefano Napolitano to the position of Fire Chief, subject to confirmation by the City Council; and

WHEREAS, Council has reviewed the qualifications of the appointee and determined that he has the ability and qualifications to execute the duties and responsibilities of the office.

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Rochester hereby confirms the appointment of Stefano Napolitano as Fire Chief.

This resolution shall take effect immediately.

INTRODUCTORY NO.

380

Resolution No.

Resolution confirming the appointment of the Chief Technology Officer

WHEREAS, the Mayor has appointed Harriet T. Fisher to the position of Chief Technology Officer, subject to confirmation by the City Council; and

WHEREAS, Council has reviewed the qualifications of the appointee and determined that she has the ability and qualifications to execute the duties and responsibilities of the office,

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Rochester hereby confirms the appointment of Harriet T. Fisher as Chief Technology Officer.

This resolution shall take effect immediately.