



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Neighborhoods, Jobs & Housing Introductory No.

Malik D. Evans
Mayor

386

October 1, 2024 NBD 01

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of four residential structures and one vacant lot being sold to the adjoining owner. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first three properties were sold via onsite auctions and are listed on the spreadsheet in Attachment A under the heading; I. Auction – Improved Property:

- 9-11 Evergreen Street will be sold to Donna Antario of 520 Helendale Road, Rochester, New York;
- 605 Maple Street, will be sold to Teriance Hunter of 71 Berlin Street, Rochester, New York; and
- 5 Wayne Place, will be sold to Geno Fuentes, 838 Ashland Avenue, Buffalo, New York.

The next property was sold via sealed bid and is listed on the spreadsheet in Attachment A under the heading, II. Sealed Bid Sale – Improved Property. The two family structure at 281-283 Benton Street will be sold to Joseph Geraci of 16 Parham Drive, Penfield, New York.

The final property is listed on the spreadsheet in Attachment A under the heading, III. Request for Proposal – Vacant Land. The vacant lot at 150 Lyell Avenue will be sold to the adjoining owner, 158 Lyell Avenue LLC (Thomas LaBue, Member) of 561 State Street, Rochester, New York and will be combined with their primary parcel.

The first year projected tax revenue for these properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$6,446. Maps of these properties are included in Attachment B.



All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the property free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,



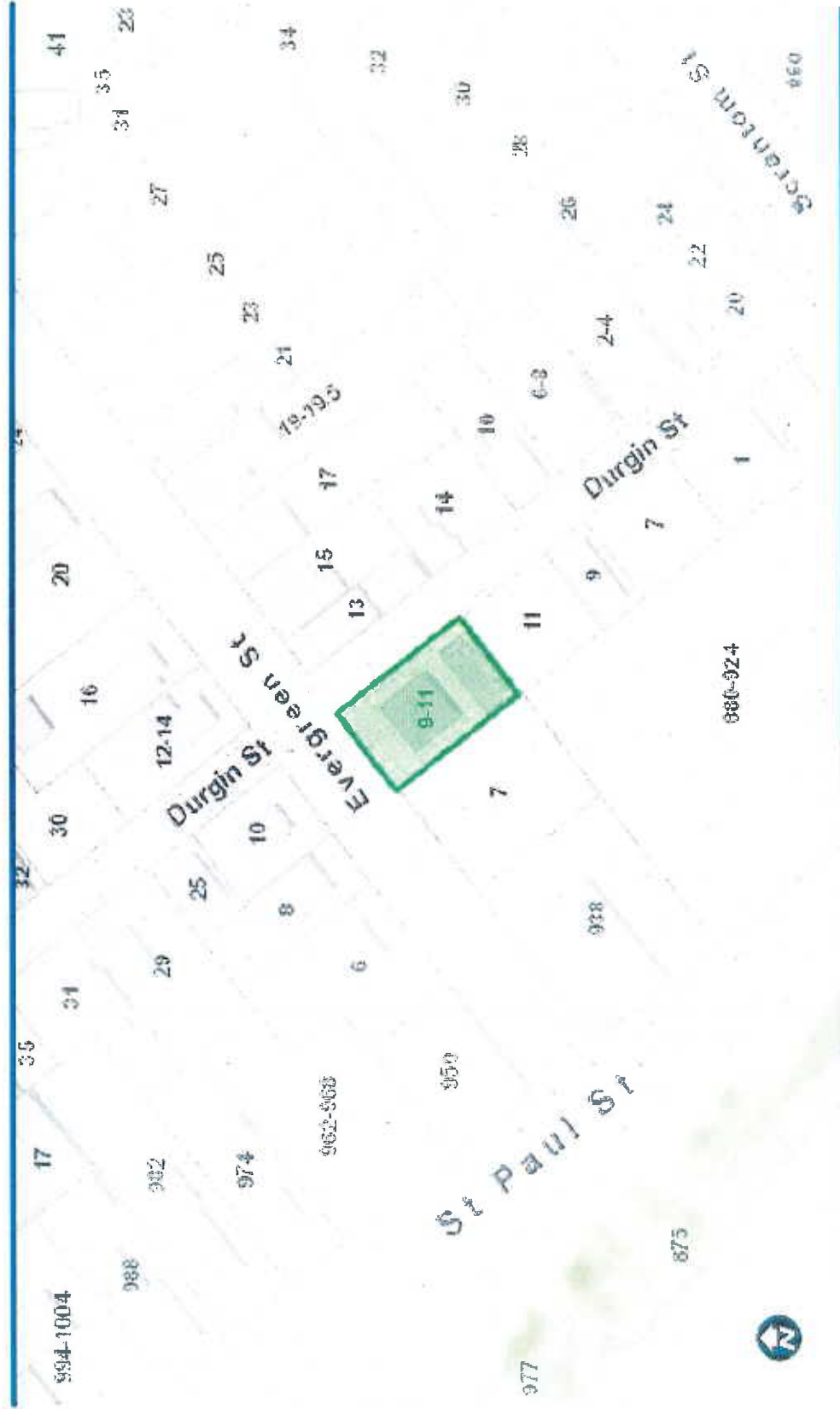
Malik D. Evans
Mayor

Sales to be Presented to Council
October 22, 2024

| I. Auction - Improved Property | | | | | | | | | |
|--|------------------------|-----------------|---------------|--------------|-----------------------|-------------------------|-------------------|--|--|
| <u>Address</u> | <u>SBL#</u> | <u>Lot Size</u> | <u>Use</u> | <u>Price</u> | <u>Purchaser</u> | <u>Address</u> | <u>Tax Impact</u> | <u>Zoning/ Legal/ Planning/ CV</u> | |
| 9-11 Evergreen St | 106.37-1-20 | 62 x 100 | 2 Family | \$ 16,000 | Donna Antario | Rochester, NY 14609 | \$ 2,441 | R-1 | |
| 605 Maple St | 120.33-2-16 | 65 x 130 | 2 Family | \$ 7,000 | Teriance Hunter | Rochester, NY 14621 | \$ 1,247 | R-2 | |
| 5 Wayne Pl | 120.58-2-14 | 40 x 86 | 1 Family | \$ 2,000 | Geno Fuentes | Buffalo, NY 14222 | \$ 613 | R-2 | |
| | | | | | | Subtotal | \$ 4,301 | | |
| II. Sealed Bid Sale - Improved Property | | | | | | | | | |
| <u>Address</u> | <u>SBL#</u> | <u>Lot Size</u> | <u>Use</u> | <u>Price</u> | <u>Purchaser</u> | <u>Address</u> | <u>Tax Impact</u> | <u>Zoning/ Legal/ Planning/ CV</u> | |
| 281-283 Benton St | 121.82-1-61.001 | 49.5 x 100 | 2 Family | \$ 120,100 | Joseph Geraci | Penfield, NY 14526 | \$ 1,846 | R-1 | |
| | | | | | | Subtotal | \$ 1,846 | | |
| III. Request for Proposal - Vacant Land | | | | | | | | | |
| <u>Address</u> | <u>SBL#</u> | <u>Lot Size</u> | <u>Sq.Ft.</u> | <u>Price</u> | <u>Purchaser</u> | <u>Address</u> | <u>Tax Impact</u> | | |
| 150 Lyell Av | 105.68-1-34 | 40 x 54 | 2,160 | \$2,000 | 158 Lyell Avenue LLC* | Rochester, NY 14608 | \$ 299 | | |
| | * Thomas LaBue, Member | | | | | Subtotal | \$ 299 | | |
| | | | | | | Total Tax Impact | \$ 6,446 | | |

NBD 01
ATTACHMENT B

9-11 Evergreen St



August 27, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or value of the data provided.

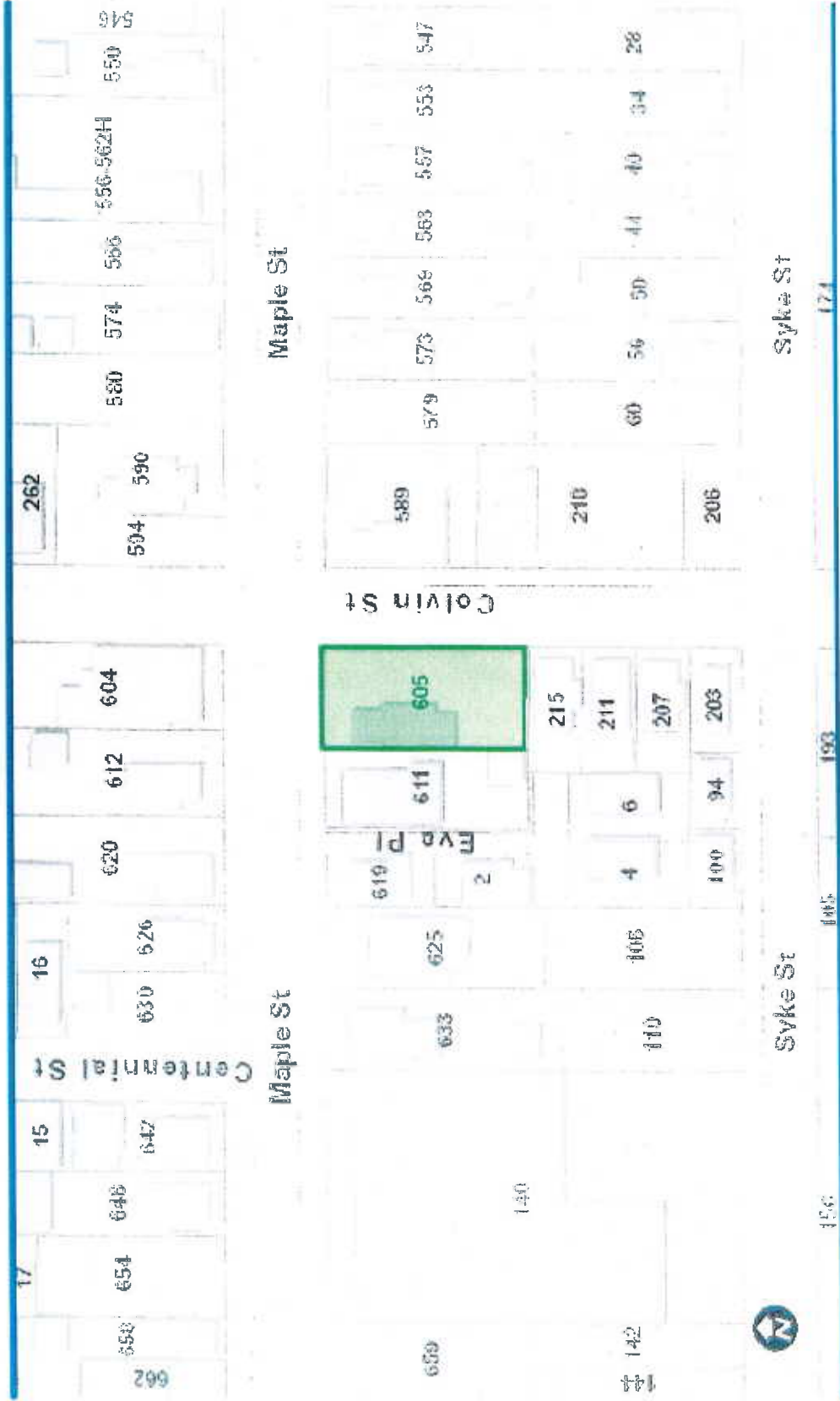
City of Rochester, NY



City of Rochester, NY
Walter D. Evans, Mayor

605 Maple St

NBD 01
ATTACHMENT B



August 27, 2024

This map is intended for general reference only.
The City of Rochester makes no representation or
warranty as to the accuracy or timeliness of the data presented.

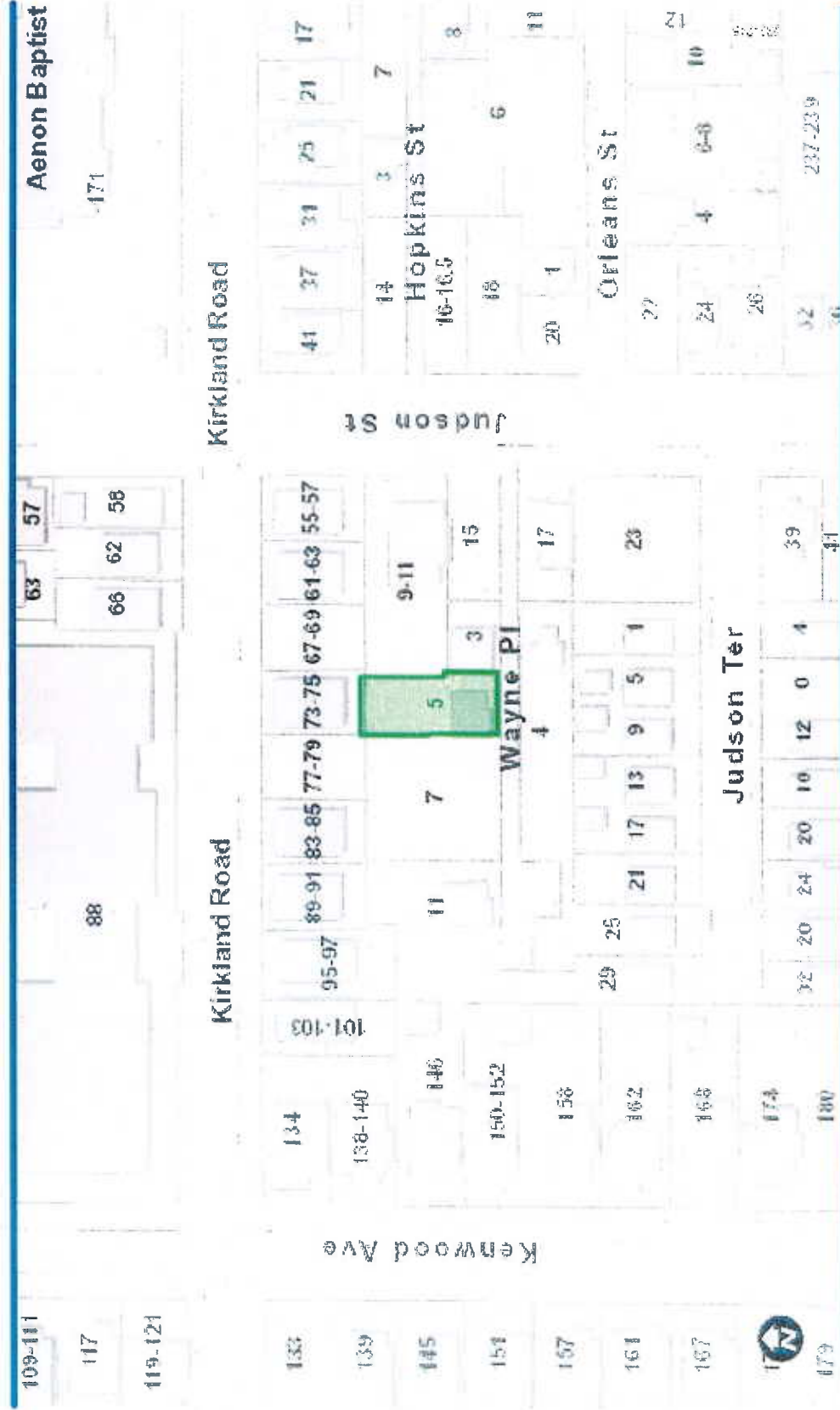
City of Rochester, NY



City of Rochester, NY
MAURK D. EVANS, Mayor

5 Wayne Pl

NBD 01
ATTACHMENT B



August 27, 2024

This map is intended for general reference only.
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the accuracy or completeness of the data presented.

City of Rochester, NY



City of Rochester, NY
MOLLY D. EVANS, Mayor

281-283 Benton St

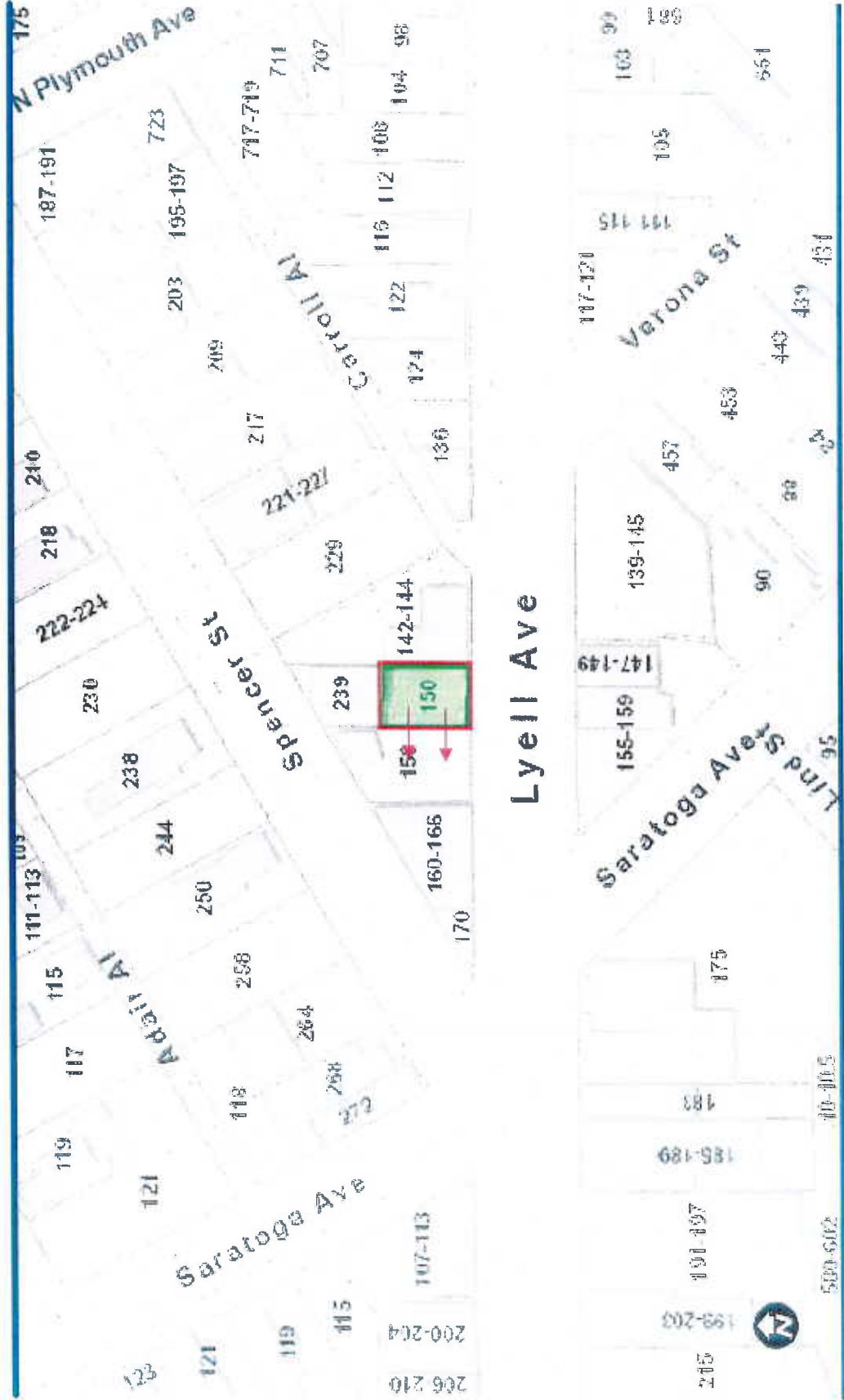


City of Rochester, NY

August 30, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

150 Lyell Ave



August 27, 2023

This map is for informational purposes only.
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as to the accuracy or completeness of the data provided.



City of Rochester, NY

City of Rochester, NY
MARK J. EVANS, Mayor

INTRODUCTORY NO.

NBD # 1

386

Ordinance No.

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the sale of the following parcels of improved property by regular auction:

| Address | SBL | Lot Size | Price | Purchaser |
|-------------------|-------------|----------|----------|-----------------|
| 9-11 Evergreen St | 106.37-1-20 | 62 x 100 | \$16,000 | Donna Antario |
| 605 Maple St | 120.33-2-16 | 65 x 130 | \$7,000 | Teriance Hunter |
| 5 Wayne Pl | 120.58-2-14 | 40 x 86 | \$2,000 | Geno Fuentes |

Section 2. The Council hereby approves the sale of the following parcel of improved property by sealed bid:

| Address | SBL | Lot Size | Price | Purchaser |
|-------------------|-----------------|------------|-----------|---------------|
| 281-283 Benton St | 121.82-1-61.001 | 49.5 x 100 | \$120,100 | Joseph Geraci |

Section 3. The Council hereby approves the sale of the following vacant parcel pursuant to a request for proposal:

| Address | SBL | Lot Size | Sq. Ft. | Price | Purchaser |
|--------------|-------------|----------|---------|---------|----------------------|
| 150 Lyell Av | 105.68-1-34 | 40 x 54 | 2,160 | \$2,000 | 158 Lyell Avenue LLC |

Section 4. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 5. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

387

October 1, 2024 NBD 02

TO THE COUNCIL

Ladies and Gentlemen:

Re: Land Purchase Option Agreement –
Joseph Avenue Arts and Culture Alliance, Inc.
- 31 Loomis Street, 49 Loomis Street and 666
Joseph Avenue

Council Priority: Rebuilding and Strengthening
Neighborhoods

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a two year Option Agreement with Joseph Avenue Arts and Culture Alliance, Inc. (Dr. Neil Scheier, President) for the purchase of three city-owned properties at 31 Loomis Street (SBL No. 106.31-1-3.001), 49 Loomis Street (SBL No. 106.23-3-49) and 666 Joseph Avenue (SBL No. 106.31-3-43). 31 Loomis Street is improved with a fence which will remain on the property. A map is included in Attachment A.

The purchase price of \$46,750.00 is supported via independent appraisal by Bruckner, Tillet, Rossi, Cahill & Associates in July, 2024.

The applicant owns adjacent property at 692-708 Joseph Avenue and 37 Loomis Street and is redeveloping the property at 692 Joseph Avenue as a performing arts center and has a need for parking for events. A proposed site plan is included in Attachment B. Execution of an Option Agreement for the purchase of the three city lots provides the Joseph Avenue Arts and Culture Alliance Inc. with evidence of site control and allows them to apply for grants and funding sources to complete their project. Inclusion of 666 Joseph Ave allows a second point of ingress/egress for the parking lot from Joseph Ave. Inclusion of 49 Loomis in the sale is for green space and widening of the road on the Northwest corner of Loomis Street allowing for easier truck and/or bus access around Loomis Street.

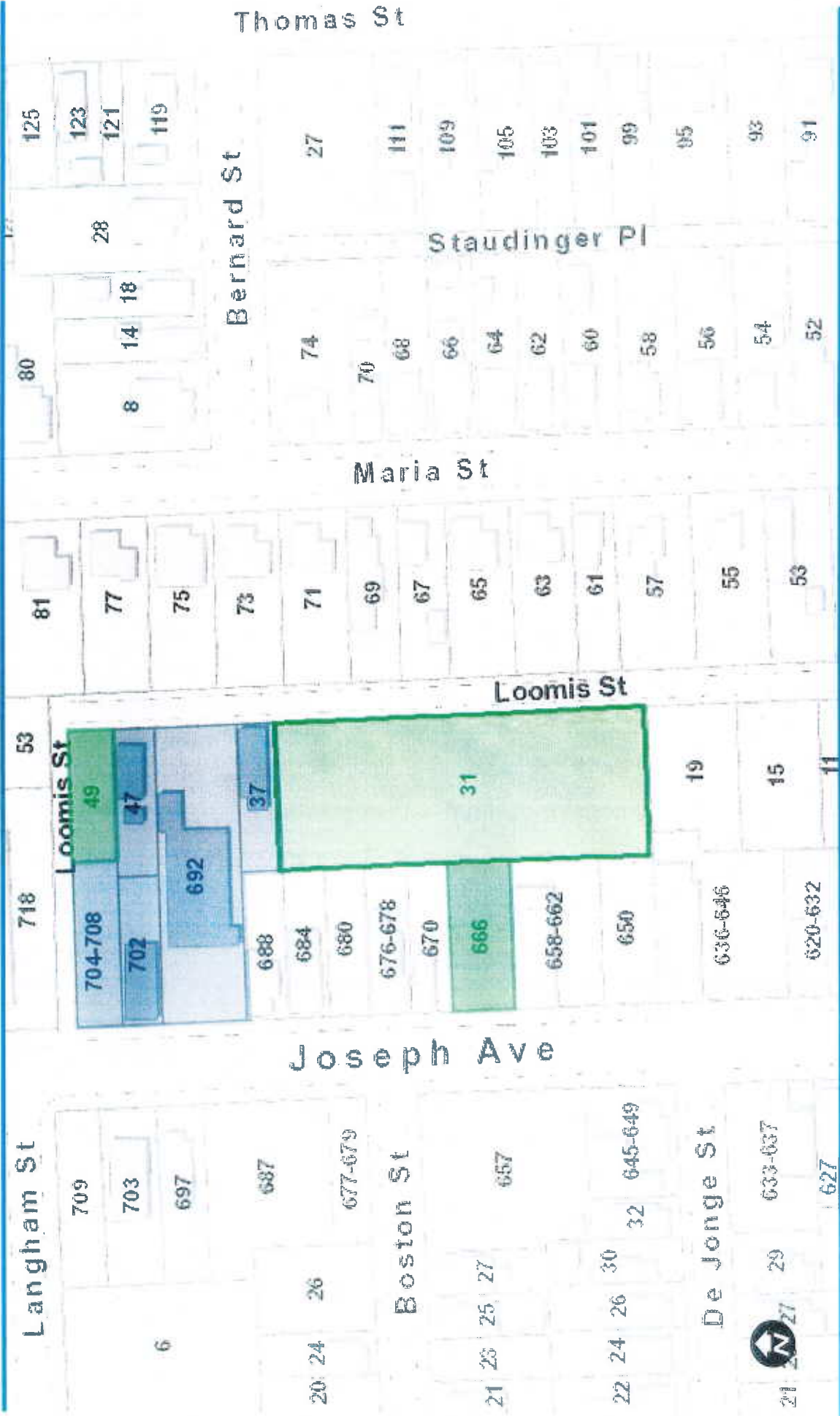
In order for the applicant to exercise its option to purchase the properties, they will be required to submit evidence to the City of commitment of funds necessary to purchase the City lots and build the parking lot, and any variances or special permits required from Zoning or the City Planning Commission. Upon receipt of this evidence, the City will complete the closing.

Respectfully submitted,

Malik D. Evans
Mayor



31 Loomis Street, 49 Loomis Street and 666 Joseph Avenue



Property to be conveyed
Property owned by purchaser

April 1, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.



City of Rochester, NY
Malik D. Evans, Mayor

City of Rochester, NY

LINE LEGEND



SYMBOL LEGEND

- 1. ORIGINAL MANHOLE
- 2. ELECTRICAL MANHOLE
- 3. TELEPHONE MANHOLE
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UTILITY INFORMATION

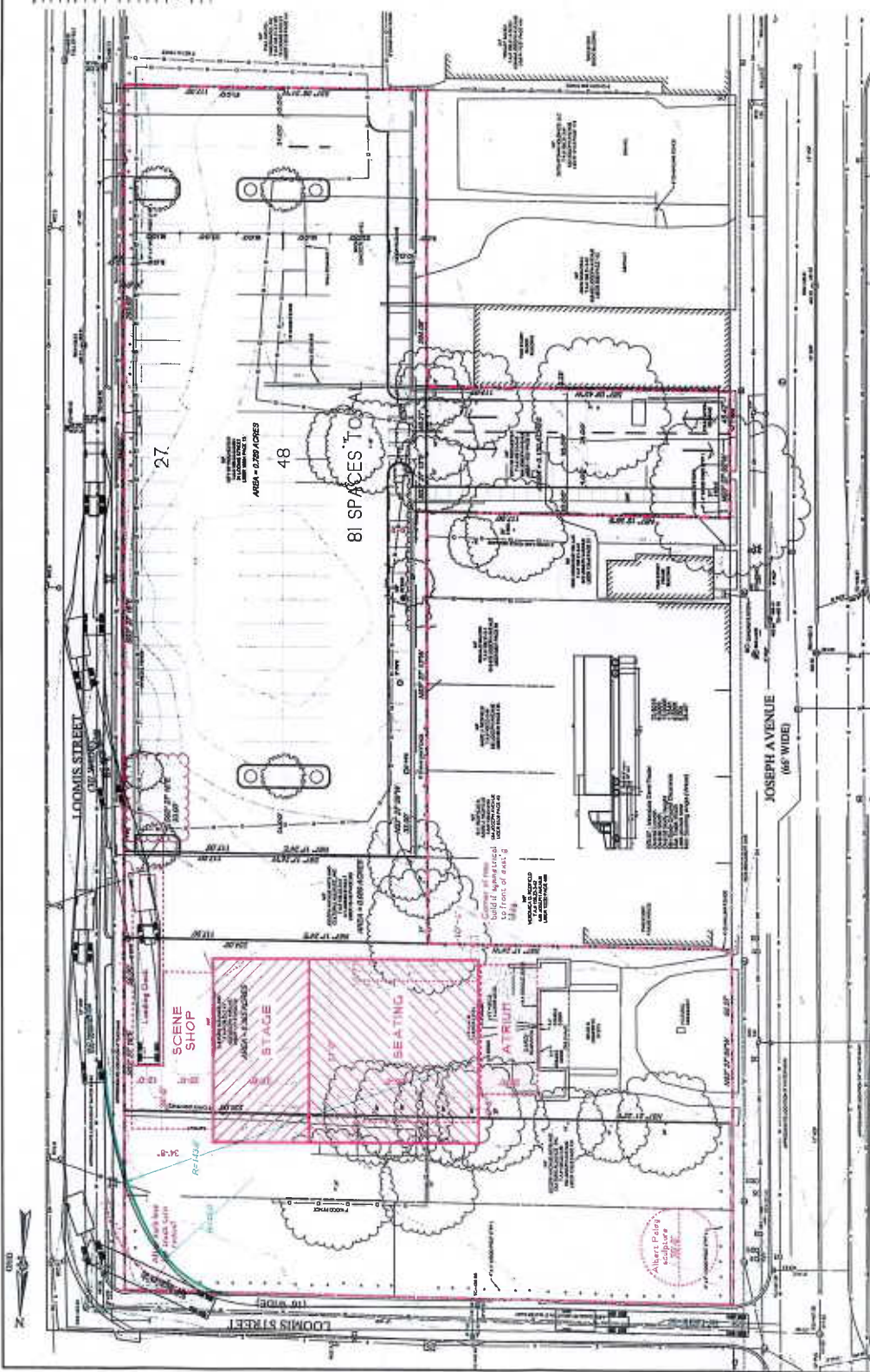
- 1. CITY OF ROCKY HILL
- 2. PUBLIC UTILITY OF ROCKY HILL
- 3. PUBLIC UTILITY OF ROCKY HILL
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SURVEY NOTES

- 1. THIS PROJECT HAS BEEN REVIEWED AND FOUND TO BE IN ACCORDANCE WITH THE REQUIREMENTS OF THE STATE OF CONNECTICUT.
- 2. THE ENGINEER HAS BEEN ADVISED THAT THE EXISTING UTILITIES ARE AS SHOWN ON THIS PLAN.
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- 5. THE ENGINEER HAS BEEN ADVISED THAT THE EXISTING UTILITIES ARE AS SHOWN ON THIS PLAN.

CERTIFICATION

I, the undersigned, hereby certify that the above is a true and correct copy of the original plan filed for record.



REFERENCES

- 1. ROCKY HILL ZONING REGULATIONS
- 2. STATE OF CONNECTICUT PLANNING AND ZONING ACT

GRAPHIC SCALE



UDIG-NY



REFERENCES

- 1. ROCKY HILL ZONING REGULATIONS
- 2. STATE OF CONNECTICUT PLANNING AND ZONING ACT

REFERENCES

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- 1. ROCKY HILL ZONING REGULATIONS
- 2. STATE OF CONNECTICUT PLANNING AND ZONING ACT

UDIG-NY

CONTRACTOR'S SIGNATURE AND SEAL AND REGISTERED ENGINEER'S SIGNATURE AND SEAL. THE LOCATION AND SCALE OF ALL UTILITIES AND STRUCTURES SHOWN ON THIS PLAN SHALL BE AS SHOWN ON THE EXISTING RECORD DRAWINGS AND AS VERIFIED BY FIELD SURVEY AND/OR AS SHOWN ON THE RECORD DRAWINGS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE LOCATION AND DEPTH OF ALL UTILITIES AND STRUCTURES SHOWN ON THIS PLAN AND FOR OBTAINING ALL NECESSARY PERMITS FROM THE APPROPRIATE AGENCIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE APPROPRIATE AGENCIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE APPROPRIATE AGENCIES.

COSTECH ENGINEERING

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COSTECH ENGINEERING

387

Ordinance No.

Authorizing a purchase option agreement for the development of a Joseph Avenue performing arts center

WHEREAS, the City has received a proposal from Joseph Avenue Arts and Culture Alliance, Inc. (Developer) to establish a performing arts center (the Project) on a site consisting of 5 properties it already owns, bounded by Joseph Avenue to the west, Loomis Street to the north and east, and properties owned by the City and other parties to the south, and bearing the addresses 692, 702 and 704-708 Joseph Avenue and 37 and 47 Loomis Street (the Developer's Site);

WHEREAS, the Developer wishes to acquire and incorporate into the Project three City-owned lots adjacent or proximate to the Developer's Site (City Lots) in order to provide off-street parking for Project events (31 Loomis Street), to provide a second point of ingress/egress for the Project parking lot (666 Joseph Avenue) and to provide green space as well as some space for the widening of Loomis Street at the corner formed by its 90° turn in order to allow buses and larger vehicles to access the Project (49 Loomis Street); and

WHEREAS, the City desires to enter into a purchase option agreement authorizing the Developer to acquire the City Lots for a purchase price of \$46,750, which is based on an independent fair market value appraisal, in order to develop and operate the Project.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and authorizes the City to enter into a purchase option agreement (Agreement) with Joseph Avenue Arts and Culture Alliance, Inc. (Developer) for the following parcels owned by the City (City Lots) for an appraised value of \$46,750:

| Address | SBL# |
|-------------------|----------------|
| 31 Loomis Street | 106.31-1-3.001 |
| 49 Loomis Street | 106.23-3-49 |
| 666 Joseph Avenue | 106.31-3-43 |

for the purpose of establishing the Project in accordance with the terms and conditions set forth herein.

Section 2. The Agreement shall establish a term of two years for the Developer to exercise the purchase option, subject to the satisfaction of certain prior conditions,

including but not limited to: (a) the Developer raising sufficient funds to construct and operate the Project; and (b) the Developer obtaining the zoning and other land use and building authorizations necessary to develop the Project.

Section 3. The deed of the City Lots to the Developer shall contain a reverter clause that provides that title to the City Lots may revert to the City in the event that the Developer fails to satisfy certain conditions subsequent, including but not limited to completing the parking lot and other elements of the Project on a timely basis in compliance with a phased development schedule set forth in the Agreement.

Section 4. The Agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. The City is hereby authorized to enter into such other agreements and to execute such other instruments as may be necessary to implement the actions authorized herein.

Section 6. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

388

October 1, 2024 NBD 03

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Easement – 280 N. Union Street -
Verizon

Council Priority: Rebuilding and Strengthening
Neighborhoods

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing sale of a 25 year non-exclusive access easement to Bell Atlantic Mobile Systems LLC d/b/a Verizon Wireless (Mark Coon, Associate Director Regulatory/Real Estate). The easement includes approximately 3,020 SF over the City owned parcel 280 N. Union St (SBL No. 106.67-1-1.003) near the Railroad Street entrance. A map of the area is included in Attachment A.

The purchase price of \$450.00 was established via independent appraisal by Bruckner, Tillet, Rossi, Cahill & Associates in July, 2024.

The applicant and the owners of the adjacent building at 171 Railroad Street have agreed to install Verizon Wireless antennas on the northwest corner of the building to strengthen local service in the area. The non-exclusive access easement over the City owned adjacent property allows Verizon the area they need to use during the installation of the antenna, and for future service. A portion of this easement area is already encumbered with a right of way easement for a road connecting North Union Street to Railroad Street through the Public Market. This new easement should not affect the existing easement, or day-to-day operations at the Public Market.

Respectfully submitted,

Malik D. Evans
Mayor



Verizon Easement Area

NBD 03
ATTACHMENT A



August 29, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



388

Ordinance No.

Ordinance authorizing sale easement on 280 N. Union Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the sale of a 25-year non-exclusive access easement over a portion of 280 North Union Street (SBL# 106.67-1-1.003) to Bell Atlantic Mobile Systems LLC (dba Verizon Wireless) to install and maintain wireless communications antennas. The easement shall encompass approximately 3,020 square feet near the Railroad Street entrance, described as follows:

All that tract or parcel of land situate in the City of Rochester, County of Monroe, State of New York, all as shown on a map entitled "Rochester Public Market – Overall Site Plan – Project ID: 17039874" prepared by Costich Engineering, having Drawing No. 8982 CC100, last revised 6/26/2024, and being more particularly bounded and described as follows:

Beginning at the southwesterly corner of Railroad Street (50' Wide), said point being along the northerly line of lands now or formerly owned by Scott M. Stanton, Michael C. Stanton and Christopher S. Stanton, as Co-Trustees of the Scott C. Stanton Trust U/A (T.A.#106.67-1-78.001); thence

1. N54°28'17"W, along the northerly line of lands now or formerly owned by Scott M. Stanton, Michael C. Stanton and Christopher S. Stanton, as Co-Trustees of the Scott C. Stanton Trust U/A (T.A.#106.67-1-78.001), a distance of 32.34 feet to northwest corner of said lands; thence
2. S79°53'52"W, along the westerly line of lands now or formerly owned by Scott M. Stanton, Michael C. Stanton and Christopher S. Stanton, as Co-Trustees of the Scott C. Stanton Trust U/A (T.A.#106.67-1-78.001), a distance of 77.54 feet to a point being the common line of lands now or formerly owned by Curtis, LLC (T.A.# 106.66-1-14.001) to the south and lands now or formerly owned by the City of Rochester (T.A.# 106.67-1-1.003) to the north; thence
3. N50°10'05"W, along said common line of lands now or formerly owned by Curtis, LLC (T.A.# 106.66-1-14.001) to the south and lands now or formerly owned by the City of Rochester (T.A.# 106.67-1-1.003) to the north, a distance of 26.13 feet to a point; thence
4. N79°53'52"E, through said lands now or formerly owned by the City of Rochester (T.A.# 106.67-1-1.003), a distance of 142.54 feet to a point along the westerly line of Railroad Street; thence
5. S20°33'38"W, along the westerly line of Railroad Street a distance of 50.13 feet to the point and place of beginning. Containing 0.069 acres of land, more or less.

Section 2. The sale price for the easement to be sold shall be \$450.

Section 3. The transaction authorized herein shall be subject to such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

389

October 1, 2024 NBD 04

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appointment – Rochester Environmental
Commission

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation confirming the appointment of Richard Henahan as a full-time member to the Rochester Environmental Commission. Mr. Henahan currently serves as a Project Manager for a local solar developer.

Mr. Henahan will replace full-time member Mia Morgillo who recently resigned from the Commission. He will serve the remainder of her term which will expire on May 31, 2025. Mr. Henahan's resume is on file with the City Clerk.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

NBD # 4

389

Resolution No.

Resolution authorizing an appointment to the Rochester Environmental Commission

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of Richard Henahan to the Rochester Environmental Commission for a term which shall expire on May 31, 2025. This appointment is intended to fill out the remainder of the term of Mia Morgillo, who has resigned.

Section 2. This resolution shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

390

October 1, 2024 NBD 05

TO THE COUNCIL

Ladies and Gentlemen:

Re: Zoning Map Amendment – 1369 East Avenue

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation amending the Zoning Map of the City of Rochester by rezoning the property located at 1369 East Avenue from the R-1 Low-Density Residential District to the R-3 High-Density Residential District. A map of the proposed rezoning is included in Attachment A, and a list of permitted and specially permitted uses in the R-3 District is included in Attachment B.

The applicant, buyer Kyle Fitzpatrick, proposes the map amendment as a means to rehabilitate and re-occupy the existing vacant property. City property records indicate that the property was originally constructed as a single family dwelling and later converted to a place of worship sometime in the 1960's. It remained a place of worship until recently when it became vacant and was put on the market for sale.

The applicant is seeking to convert the structure to a multi-family dwelling containing seven dwelling units. The benefit to the overall area will be the rehabilitation and restoration of an existing vacant building which is in need of repairs as a result of deferred maintenance, which has been exacerbated by its current vacancy.

The property is located in the East Avenue Preservation District; therefore, any changes to the exterior of the building or the site will require review and approval from the Rochester Preservation Board. The stretch of East Avenue where this building is located is comprised of a mix of housing types, including single family dwellings, both detached and attached (townhomes), apartment buildings, and condos. The building types are also varied, to include both large and small residential structures, as well as high rise apartment buildings.

The City Planning Commission (CPC) held an informational meeting on August 26, 2024. In addition to the applicant, four people spoke at the hearing and provided general comments, not in favor or opposition, and focused their questions on what the site will look like when the project is finished. No one spoke in opposition. By a vote of 7-0-0, the City Planning Commission recommended approval. Minutes of the informational meeting are included in Attachment C, and the CPC's recommendation is included in Attachment D. The one written comment that was received is included in Attachment E.



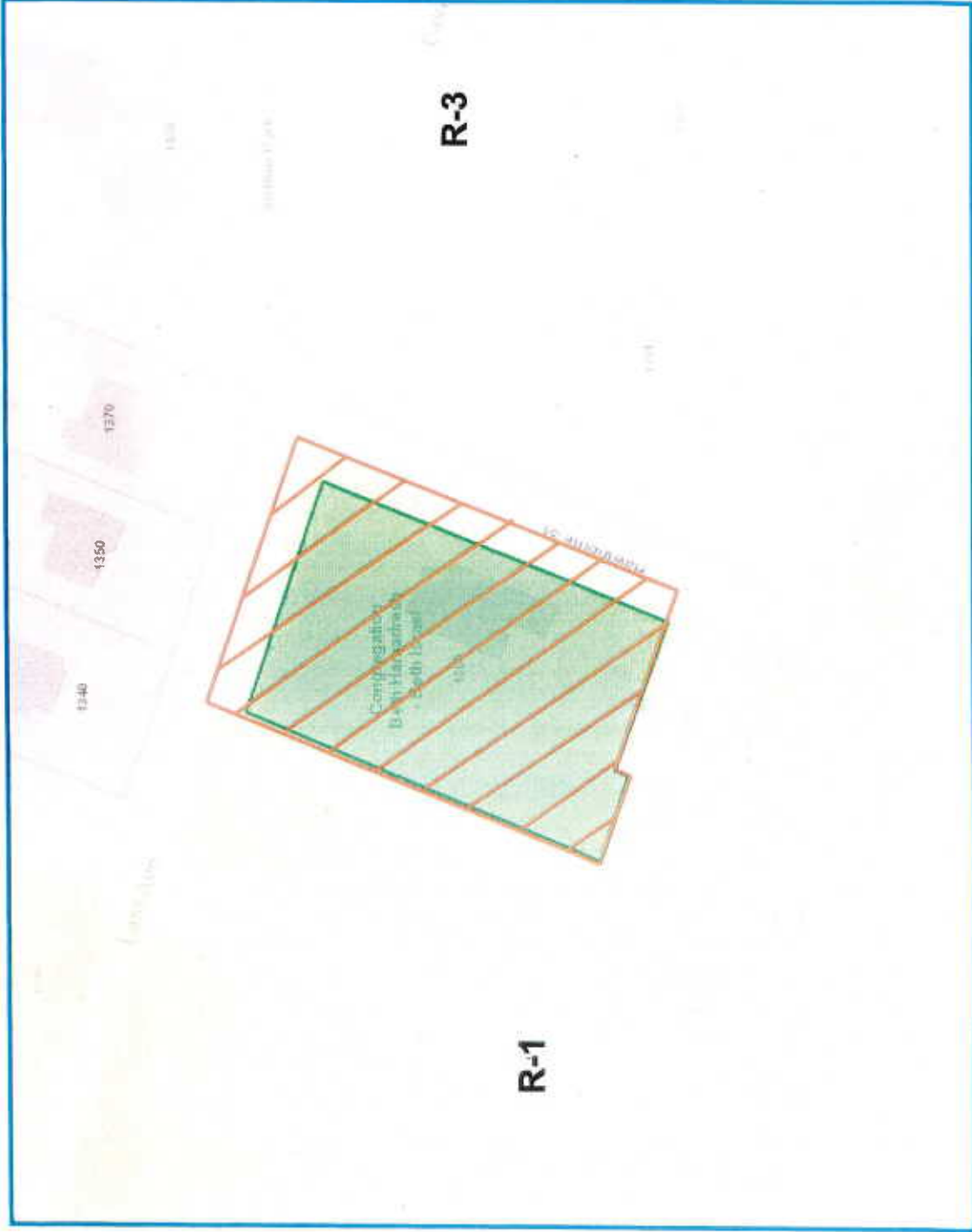
A public hearing is required for the Zoning Map Amendment.

Respectfully submitted,



Malik D. Evans
Mayor

1369 East Avenue Rezoning (R-1 Low-Density Residential to R-3 High-Density Residential)



August 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.



City of Rochester, NY

§ 120-25. Purpose.

The R-3 High-Density Residential District protects, preserves and enhances existing residential areas of higher density which include multifamily dwellings mixed with other housing types. The R-3 High-Density Residential District is intended to provide residential areas that accommodate higher-density housing while protecting, maintaining and enhancing existing residential areas. The R-3 District may include various housing types ranging from single-family detached to high-density apartments. The district adds to the urban character of Rochester and provides diversity in housing types particularly in proximity to Community Center and Village Center Districts.

§ 120-26. Permitted uses.

The following uses are permitted in the R-3 District:

- A. Single-family detached dwellings.
- B. Single-family attached dwelling.
- C. Two-family dwellings.
- D. Multifamily dwellings.
- E. Live-work space, subject to the additional requirements for specified uses in § 120-142.1. **[Amended 6-17-2003 by Ord. No. 2003-183]**
- F. Bed-and-breakfast establishments, subject to the additional requirements for specified uses in § 120-132.
- G. Family and group family day-care homes.
- H. Adult family day-care homes.
- I. Day-care centers, subject to the additional requirements for specified uses in § 120-135.
- J. Places of worship, except in structures originally designed solely for residential purposes. **[Amended 9-19-2017 by Ord. No. 2017-299]**
- K. Convents and rectories.
- L. Home occupations , subject to the additional requirements for specified uses in § 120-139. **[Added 6-17-2003 by Ord. No. 2003-183]**
- M. ¹Office, when in an existing structure built for a nonresidential use, operating between the hours of 6:00 a.m. and 9:00 p.m. **[Added 9-19-2012 by Ord. No. 2012-363]**

§ 120-27. Special permit uses. [Amended 6-17-2003 by Ord. No. 2003-183; 7-19-2011 by Ord. No. 2011-247; 9-19-2012 by Ord. No. 2012-363; 8-9-2016 by Ord. No. 2016-263; 11-3-2022 by Ord. No. 2022-322]

The following uses are allowed as special permit uses in the R-3 District:

-
- 1. **Editor's Note: Former Subsection M, concerning specialty retail sales and service, added 9-19-2012 by Ord. No. 2012-363, as amended, was repealed 8-9-2016 by Ord. No. 2016-263, which ordinance also redesignated former Subsection N as Subsection M.**

§ 120-27

§ 120-27

- A. Adaptive use of designated landmarks, subject to the additional requirements for specified uses in §120-130.
- B. Ancillary parking lots , subject to the additional requirements for specified uses in § 120-131.
- C. Community garages and parking lots.
- D. First floor commercial uses in multifamily dwellings over 20 units, subject to the additional requirements for specified uses in § 120-134.
- E. Nursing homes.
- F. Public and semipublic uses.
- G. Public utilities, subject to the additional requirements for specified uses in § 120-144.
- H. Residential care facilities, subject to the additional requirements for specified uses in § 120-146.
- I. Homeless residential facilities, subject to the additional requirements for specified uses in § 120-140.
- J. Hospice.
- K. Rooming houses, subject to the additional requirements for specified uses in § 120-147.
- L. Establishments licensed by New York State as adult-use cannabis retail dispensaries located entirely within the first floor of an enclosed building that contains more than 20 dwelling units and operating during liquor store hours. **[Added 11-3-2022 by Ord. No. 2022-322]**
- M. On-site cannabis consumption lounges located entirely within the first floor of an enclosed building that contains more than 20 dwelling units and operating during bar hours, but no later than 11:00 p.m. **[Added 11-3-2022 by Ord. No. 2022-322]**

**CITY PLANNING COMMISSION INFORMATIONAL MEETING
MEETING MINUTES (08/26/2024)
ZONING MAP AMENDMENT
1369 East Avenue**

ZMA-001-24-25

APPLICANT: Kyle Fitzpatrick

PURPOSE: To amend the Zoning Map of the subject property from the R-1 Low-Density Residential District to the R-3 High-Density Residential District.

APPLICANT AND/OR REPRESENTATIVE PRESENTATION:

Applicant's Representative:

My name is Kyle Fitzpatrick. Current mailing address, 206 Shoreham Dr. Rochester, NY, 1461. I am here to talk about 1369 East Avenue, a request for a map amendment to change from an R-1 to R-3. It should be noted that when the Zoning Alignment Project (ZAP) finalizes the new zoning map, the property will be in the R-3 zone. I have made a plan to do seven apartment units inside the building. It is an older single-family mansion currently used as a place of worship. In addition, I got like a couple mixes of two bedrooms, one bedroom and studio apartments.

I guess it is also important to note that there is a good size parking lot in the backyard, so there is not going to be any additional parking on the street or anything like that. I know it's going to be, you know, it's part of the ZAP right now when I'm requesting that it would be hurried a little bit along. Therefore, I can start and close on the project and start my construction process. Pretty simple. So does anyone that have any questions?

Commissioner Watson: Thank you. Does anyone have any questions for the applicant?

QUESTIONS FROM COMMISSION MEMBERS AND APPLICANT'S RESPONSE:

Commissioner Watson: You mentioned the parking lot. Would that be repaved?

Applicant: And striped yes, absolutely

Commissioner Watson: Are you going to have any lights? Exterior lights

Applicant: I have not thought of that, but I think would be good for safety.

Commissioner Watson: Okay, just a question. Yeah, OK. All right. Any other questions? Any other comments?

Commissioner Carleton: Are these market rate apartments or any affordability options?

Applicant: These would be high-end apartments, market rate. The studios would probably be a little bit. Sorry, I am not answering your question properly.

Commissioner: That is okay. You are not going to have any affordability programs on the building? At all for any of the units?

Applicant: That is correct; these will all be market rate.

Commissioner Watson: Any other questions from the applicant? Thank you, sir.

Commissioner Watson: At this time, I would like to ask is there anyone that would like to speak in favor for this application to please step forward.

Manager of Zoning: Before we get to public comments, I am wondering if the applicant can come back up. OK. Pause. You do not need to come back up. I do need to correct something. For the record, the Zoning Alignment Project is in year, I guess, 5 at this point with a new draft zoning map being proposed. As the Commission knows, members of the public also know the property is currently in the draft map to remain in the Low Density Residential (LDR), the low-density residential district, which is the general equivalent to the existing R-1 district. There are, however, as the staff report indicates, adjacent current R-3 high density residential to the east across Hawthorne St. and to the north across East Avenue that will remain as part of the draft map. Now you will notice I keep using the word draft. Because it is a draft. Ultimately the City Planning Commission will, of course, make a recommendation to the City Council for a legislative adoption of the ZAP map that has not happened yet. So just for context, I want to make sure for the record's purposes, independent of the project and everything else, that the draft ZPA map has it as low-density residential. Do any members of the Commission have a question on that?

Commissioner Watson: Yes. Therefore, you are saying that we are asking for a special recommendation to change the zoning because that legally it is not allowed.

Manager of Zoning: Yes, the application is the same. Exactly. So what you're looking at on the front page of the staff report under Zoning Map Amendment (ZMA), a procedure which is a zoning map amendment, the Planning Commission shall consider and make findings on four matters listed as A, B, C and D, and the application would essentially be the same whether the draft ZAP map and code were in effect today.

Commissioner Watson: Thank you.

Manager of Zoning: Questions on that. I just wanted to make sure those matters were clear prior to members of the public speaking. Thank you

Commissioner Watson: All right, John we'll give you your full 3 minutes

PUBLIC TESTIMONY:

Public Testimony: My name is John Lembach and my address is 105 Meigs St. This very sensitive project has had numerous hearings in front of the Preservation Board. The questions about the parking lot may be resolved by constraints put on by the Preservation Board. I do not recall if the striping was part of it. I do know repositioning the parking lot was a huge issue, as was repositioning the driveway and saving the trees on the lot. We are all concerned about the fact there may be future commercial use of this property if it should become, in effect, R-3. That point seems was clarified, so it may have limited commercial use in the future, such as a resident homeowner doing business from home or something like that, but nothing more expansive. This is a legacy property is one of the last surviving mansions on East Avenue. We would hate to see it commercialized at this point, but there is some need for the housing in there and this is apparently not tax supported. What I can tell at this point is that it will be market rate, so I do not have any strong objections to it, but just some caveats. Be aware of when the decision is made in case you wish to put some conditions on.

Commissioner Watson: Thank you, John. Is there anyone else who would like to speak in favor of this application, please step forward. Well, general comments fine. The general comment is fine. Just introduce yourself. Just introduce yourself, sir.

Public Testimony: My name is Andy Germanow and I live at 83 Hawthorne St. right next to this unit. I look forward to meeting Paul in the future. I talked to him a few weeks ago. We in the neighborhood are very concerned about what is going to happen with the property. It has

opportunities for improvement. We are not sure why it needs to be so many units. We are concerned about the parking. We are concerned about what just came up about lights. So that we have many issues about what is going on there. There are issues with drainage in the parking lot. There are many things that we have many questions about that are probably more appropriate for the Preservation Board than this board. Therefore, that is kind of my question. I just want Kyle to know we are watching you and we are looking forward to meeting you. Therefore, that is really all I have to say. Thank you, sir.

Public testimony: My name is Frederick Folsom. I live at 986 Park Ave. I am at the other end of Hawthorne St. This is the first time I have been to one of these hearings, so I am just getting up here because I am not saying I am in favor of it and I am not saying I am against it. I do know that it is the Hatch house, which is the building we are talking about, actually, I went to high school with the grandson of the people who built that. It is a beautiful building; I would love to see it preserved some way. My concern is we are talking about going to R-3, however. I am just asking for more information. Are we going to be keeping the foundation of the building or is that just going to grade to level for something else to be constructed? My other question is obviously about parking as well. My house was built around the year 1910 and back then, when you had four bedrooms, most people did not even have a car. Now every place that has a bedroom has a car, so the parking is absolutely saturated. Therefore, I am not saying I am for or against it. I am just saying I would love to get a lot more information and I just wanted to put my word out here while I have a chance to speak. So that that is where I am. Thank you.

Commissioner Watson: Thank you, sir. In addition, just a reminder the testimony that we are hearing this evening is not for the Commission to decide to have a special permit, but it is for making a recommendation to City Council on whether to grant the request for a change to the zoning. It is not a final decision. The City Council will have meetings. You can testify at that time as well. Therefore, this is not your last time that you will be able to speak either in favor or in opposition of this potential project. Is there anyone else that would like to speak?

Staff Attorney: I would like to add one more thing from the Law Department.

Commissioner Watson: Yes Tom?

Staff Attorney: Any proposed alterations to the exterior of the property or the grounds or expanding the driveway or parking lot would require the owner to go to the Preservation Board for approval. Even if this zoning amendment is granted, that will still be the case.

Commissioner Watson: Thank you, Tom. Is there anyone else that would like to speak in favor of this application? Please step forward. Anyone else in favor of this application? Is there anyone in opposition to this proposal, please step forward. Anyone in opposition please step forward at this time. The applicant has an opportunity to rebut or to provide any additional information based upon testimony that you have heard.

Applicant: Yes, I did not touch on this before. I realized that the property is also zoned in a historic preservation district. There are no plans to do anything to the exterior part of the building except to clean it up. The building right now needs love, there has been a lot of deferred maintenance on the building, but there is no plan to add anything to the outside of the building. I know that I would have to go through the preservation board to do so.

Commissioner Watson: Thank you, sir. Any other questions from the Commission? Seeing none. This case is closed.

HEARING ENDS



City of Rochester

Neighborhood and Business Development
City Hall Room 125B, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NBD 05
ATTACHMENT D

City Planning
Commission

CITY PLANNING COMMISSION

RECOMMENDATION

ZONING MAP AMENDMENT

Re: To amend the Zoning Map by rezoning 1369 East Avenue from the R-1 Low-Density Residential District to the R-3 High-Density Residential District.

Case No: ZMA-001-24-25

Resolution:

RESOLVED, that the City Planning Commission (Commission) **RECOMMENDS** approval of a request to amend the Zoning Map by rezoning 1369 East Avenue from R-1 to R-3.

Vote: Motion Passes

Action: Recommend Approval

Meeting Date: 8/26/2024

Record of Votes: 7-0-0

- D. Watson Recommend Approval
- E. Marlin Recommend Approval
- N. Carleton Recommend Approval
- M. Pichardo Recommend Approval
- B. Flower Recommend Approval
- J. Hall Absent
- E. Enright Recommend Approval
- S. Rebholz (alt.) Recommend Approval

Action by City Council

Pursuant to Zoning Code 120-190C(3)(d), within 40 days of the receipt by the City Clerk of this recommendation, the City Council shall conduct a public hearing and either approve the application by ordinance duly enacted or adopt the proposed amendment, with or without conditions, or deny the application; provided, however, that the deadline to act shall be extended to 120 days in the event that the City Council, within the 40-day deadline, requests further information about the proposal from the Manager of Zoning. The failure of



the City Council to act within the time limit herein specified shall be deemed a refusal of the proposed amendment.

Findings

Pursuant to 120-190C(3)(c)[2], in making recommendations regarding amendments to the text of the Zoning Ordinance or to the Zoning Map, the Planning Commission shall consider and make findings on the following matters regarding the proposed amendment:

A. Consistency with the City's Comprehensive Plan and any other adopted special area plans.

The Placemaking Plan of Rochester 2034 serves as the geographic vision for how land uses and urban form should change and be preserved over time. The Placemaking Plan contains Character Areas which are the land use recommendation that will be used to inform a new zoning map.

The 2034 Comprehensive Plan lists the R-3 District as a character area in the Placemaking Plan, stating, "The High Density Residential Character Area, which has limited commercial uses compared to the mixed-use areas, should be close to Downtown along with a scattering of large apartment complexes and corridors of converted mansions. High density housing is present and further encouraged within all mixed-use designations." Converted mansions or built-as single family homes with large net floor areas, such as properties found on the East Avenue and Lake Avenue corridors, can be ideal properties for conversion to multifamily dwellings, offering additional housing options on major corridors and the opportunity for interested parties or developers to invest money into older, deteriorated properties. Additionally, the prevalence and feasibility of these mansion style homes housing single families has decreased throughout the decades, offering adaptive re-use of properties that may require a large up-front investment with the guarantee of returned investment.

B. Compatibility with the present zoning and conforming uses of nearby property and with the character of the neighborhood.

The R-1 Low-Density Residential District permits by right the following residential uses: single-family detached and single-family attached dwellings. The R-3 High-Density Residential District permits by right the following residential uses: single-family detached dwellings, single-family attached dwellings, two-family dwellings, and multifamily dwellings. The subject property is currently bordered to the North and to the East by the R-3 District and is bordered to the South and to the West by the R-1 District. The adjacent residential properties that are currently zoned R-3 will remain zoned R-3, whereas the properties that are currently zoned R-1 will remain zoned R-1. The proposed rezoning permits the Division of Zoning to regulate land use on the subject parcel in a manner similar to nearby parcels without negatively affecting the character of the neighborhood.

This stretch of East Avenue currently has a range of residential uses, offering a mix of diverse housing options such as single-family detached and attached dwellings, two-family dwellings, as well as multifamily dwellings including apartment buildings, townhouses, and condominiums.

C. Suitability of uses proposed by the zoning amendment for the property affected by the amendment.

The subject property was originally developed as a single family home in 1910 and later converted to a place of worship. The proposed map amendment is associated with the applicant's proposal to redevelop the subject property into a multifamily dwelling consisting of seven apartments – two efficiency or studio apartments, two one-bedroom apartments; and three two-bedroom apartments. The proposed development has been determined to be compliant with Zoning Code Sections 120-166 Dwelling Unit Conversion standards and 120-173 Off-Street Parking requirements. The applicant has stated that the proposed units will be offered for rent at market-rate, which is in line with other multifamily housing options in the vicinity.

D. Availability of public services and infrastructure generally suitable and adequate for uses allowed within the proposed district.

The available public facilities, services, and infrastructure are suitable and adequate for the uses allowed under the proposed amendment.

Evidence

Staff Report

Notification Labels

Enc. Hearing Minutes

Myers, Jasmine

To: Simonis, Matthew
Cc: Reaves, Josanne M.
Subject: RE: ZMA-001-24-25. 1369 East Avenue

-----Original Message-----

From: Richard Szajewski <szajewski@gmail.com>
Sent: Monday, August 19, 2024 2:49 PM
To: Reaves, Josanne M. <Josanne.Reaves@CityofRochester.Gov>
Subject: ZMA-001-24-25. 1369 East Avenue

Warning: This email originated from an external source. Please do not open attachments, click on links, or provide your username or password if the source is suspicious.

August 26th meeting. ZMA-001-24-25. 1369 East Avenue

A short comment on this proposed amendment to the zoning code.

As a matter of prudence it might be wise to hold this application until the revised zoning district boundaries in this immediate area are finalized early in 2025. It appears that the exact LDR , MDR and HDR boundaries in this immediate area are still in flux.

This property is now zoned R-1 as are all the immediate adjacent properties. The R-3 properties mentioned are separated from it by East Avenue or by Hawthorn street.

One might prefer that this property be zoned to follow the use trends embodied in the new zoning code.

Richard Szajewski
1537 East Avenue

Please forward to the appropriate staff as the "How to comment" link on the revised website appears to not be working

390

Ordinance No.

Amending the Zoning Map by changing the zoning classification of 1369 East Avenue

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning Code, as amended, is hereby further amended by changing the zoning map classification of the following property from R-1 Low-Density Residential to R-3 High-Density Residential:

| Address | SBL# |
|------------------|----------------|
| 1369 East Avenue | 122.46-1-7.001 |

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

392

October 1, 2024 NBD 06

TO THE COUNCIL

Ladies and Gentlemen:

Re: Professional Services Agreement with
Fisher Associates for Bull's Head BOA NYSDOS-
funded Study

Council Priority: Rebuilding and Strengthening
Neighborhood Housing; Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to neighborhood revitalization within the Bull's Head Brownfield Opportunity Area (BOA). This legislation will appropriate \$300,000 from anticipated grant reimbursements from the New York State Department of State (NYSDOS) and establish \$300,000 as maximum compensation for an agreement with Fisher Associates, P.E., L.S., L.A., D.P.C. (Roseann Schmid, Chief Executive Officer) headquartered at 180 Charlotte Street, Rochester, New York, 14607 (Consultant), for neighborhood revitalization planning services within the BOA (Project).

The cost of the agreement will be financed from \$300,000 in NYSDOS grant funds. City Council authorized the City to apply for and enter into agreements with NYSDOS for the grant in Ordinance 2019-229. The total Project cost is \$333,334 and includes a ten percent local match of \$33,334 for City in-kind services.

The NYSDOS BOA program provides funding to assist municipalities with the costs of inventorying and assessing brownfields and completing neighborhood planning approaches in support of brownfields redevelopment and neighborhood revitalization.

The Bull's Head BOA is a 188 acre study area including properties in proximity to West Main Street and West Avenue between and including the property located at 95 Ames Street on the west and Rossenbach Place on the east. The City undertook the first phase of the Bull's Head BOA neighborhood revitalization planning project which concluded in 2020. The resulting Bull's Head BOA Revitalization Plan was approved by NYSDOS in January 2021. While recent focus has been centered on the Bull's Head Targeted Redevelopment Area, the Bull's Head BOA Revitalization Plan includes recommendations for addressing additional sites within the BOA. Accordingly, this project provides for revitalization planning of two important neighborhood focus areas outside of the current Targeted Redevelopment Area, as described below. A location map of the Bull's Head BOA and Project Focus Areas is included in Attachment A.

BOA West – Project Focus Area:

The BOA West – Project Focus Area is centered on identifying recommendations for repurposing an underutilized and blighted privately-owned property at 95 Ames Street. This 14.4 acre site was the former location of a small number of residential homes followed by a large industrial facility (Taylor Instruments) operated by different owners from 1904 to 1993. The facility was demolished over several years concluding in 2001. The property's significant land area presents its potential as a catalyst for



neighborhood revitalization. This Project will focus on both repurposing the site as well as strategies for integrating potential future uses of the site with the immediate surrounding area.

BOA East – Project Focus Area:

The eastern portion of the BOA includes a portion of the historic Susan B. Anthony neighborhood and sites being developed as an expansion to the National Susan B. Anthony Museum and House (SBAM&H) campus. In light of ongoing plans for a new SBAM&H interpretive center and other supporting amenities, this project will assess access, circulation, and streetscape amenity needs in anticipation of increased visitors to this national landmark and local community.

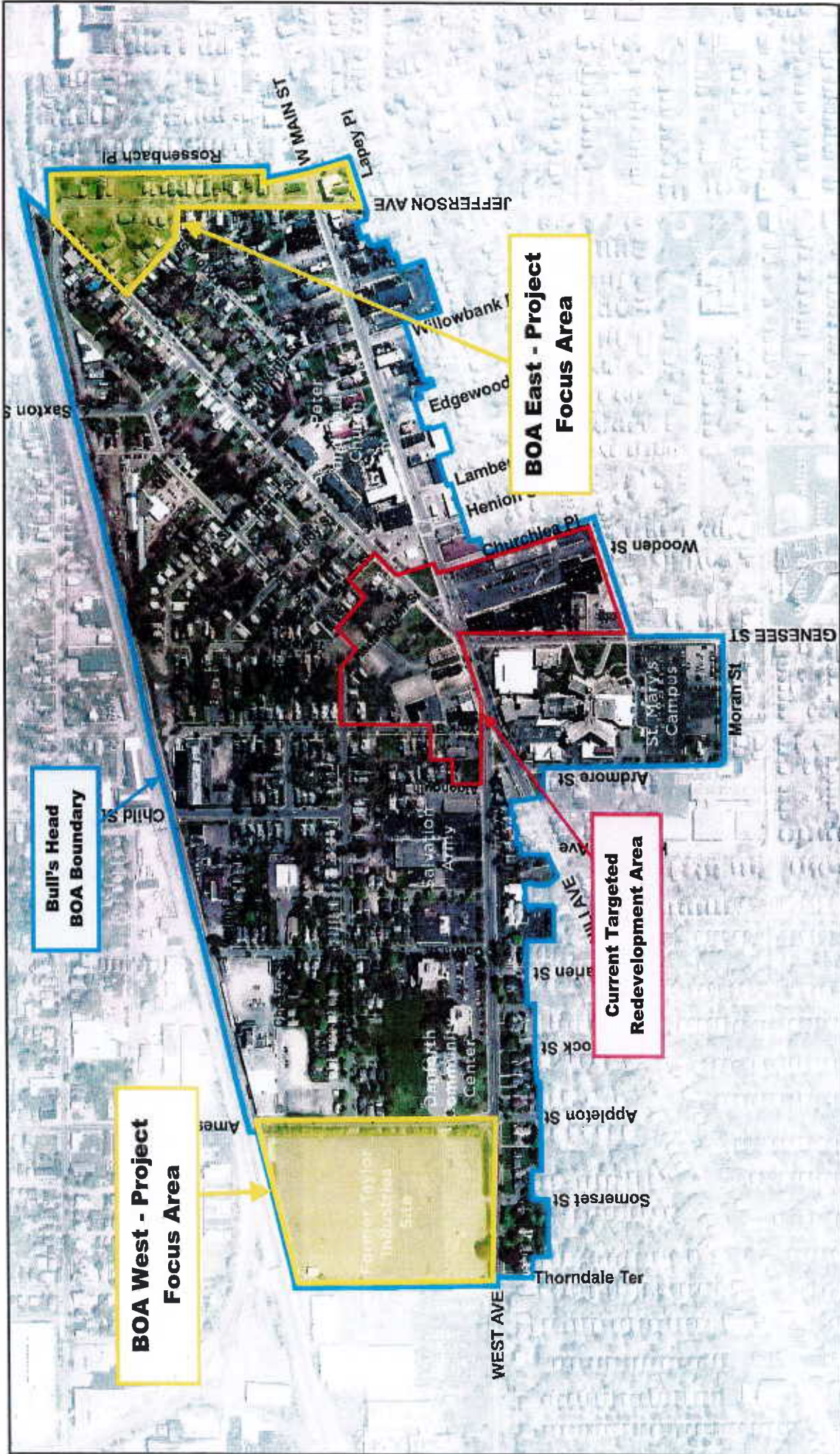
The City issued a request for proposals (RFP) on June 28, 2024. The RFP was posted on the City's website with RFP notification emails sent to over 50 contacts within local firms having project-related disciplines/experience. The City subsequently received and reviewed proposals from: C&S Engineers Inc., Rochester, NY; Fisher Associates, P.E., L.S., L.A., D.P.C., Rochester, NY; and, LaBella Associates, D.P.C., Rochester, NY. An interdepartmental review team consisting of staff from NBD and DES evaluated and rated the three proposals. The proposal submitted by Fisher Associates, P.E., L.S., L.A., D.P.C. was unanimously selected by the team for final recommendation to City Council.

The agreement will have an initial term of three years with provisions for an additional one year extension.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a horizontal line extending to the right.

Malik D. Evans
Mayor



Bull's Head BOA and Project Focus Areas Location Map

391

Ordinance No.

Appropriating funds and authorizing an agreement to conduct focused revitalization planning for two sub-areas of the Bull's Head Brownfield Opportunity Area

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$300,000 in anticipated reimbursements from the New York State Department of State (NYS DOS) to fund focused revitalization planning for two sub-areas of the Bull's Head Brownfield Opportunity Area (BH BOA): BOA West centered on 95 Ames Street property and BOA East in the vicinity of and adjoining the Susan B. Anthony Museum and House (collectively, the Project).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Fisher Associates, P.E., L.S., L.A., D.P.C. to provide neighborhood revitalization planning services for the Project. The maximum compensation for the agreement shall be \$300,000, which shall be funded from the NYS DOS reimbursements appropriated in Section 1 above. The term of the agreement shall be three year, with the option to extend for up to one additional year.

Section 3. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

392

October 1, 2024 NBD 07

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements – American Rescue Plan Act – True North Apartments Project – Funding and Payment In Lieu of Taxes (PILOT)

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the True North Apartments project, which includes construction of 70 affordable and supportive rental housing units at two locations, 536 Central Avenue and 115 - 141 Portland Avenue, and of a clinic and community wellness center at 365 - 373 North Street (collectively, the Project). The proposed clinic will serve as a critical community anchor for wellness services in northeast Rochester. DePaul Properties, Inc. (DePaul) (Mark H. Fuller, President, 1931 Buffalo Road, 14624) is partnering with the Rochester Interfaith Development Corporation, Inc. (RIDC) (Pastor Franklin Ross, President, 6 Oregon Street, 14605) for the development of the True North project. This legislation will:

- 1) Appropriate \$750,000 of American Rescue Plan Act funding to the Housing Revolving Loan Fund for purposes of disbursing a loan for the residential part of the Project. The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This project is an eligible use of ARPA funding under the Final Rule Expenditure Category 2.15 Long-term Housing Security: Affordable Housing.
- 2) Amend the 2024-25 Budget of the Department of Neighborhood and Business Development by increasing the revenue and expense estimates by \$500,000 from an appropriation of Fund Balance, and transfer the funds into the Housing Revolving Loan Fund for purposes of disbursing a loan for the Project's clinic and community wellness center. These funds were originally committed to the Project's clinic by City Council via Ordinance No. 2023-115.
- 3) Authorize two construction/permanent loan agreements with DePaul Properties, Inc., DePaul True North, L.P., a related entity, or an entity to be formed by DePaul for a total of \$1,250,000 to be funded by the appropriations made herein as follows:
 - a. One loan agreement for \$750,000 to be used for residential construction and development costs. The loan will serve initially as a 2% interest loan payable annually during construction. The permanent loan includes a 30-year term, and 2% interest-only payments due annually, with the outstanding principal balance and any accrued interest due at the end of the term.



- b. One loan agreement for \$500,000 to be used for wellness/medical clinic construction and development costs. The loan will serve initially as a 0% interest loan payable annually during construction. The permanent loan includes a 30-year term at 0% interest-with no annual payments, and the outstanding principal balance due at the end of the term.
- 4) Authorize the sale of three parcels of City-owned land at a total of \$69,000, their combined appraised values, to DePaul Properties, Inc., DePaul True North, L.P., a related entity, or an affiliated partnership or housing development fund corporation to be formed by DePaul. See list of City owned parcels and detail below.

| Street # | Street Name | SBL # | Lot Size | Price |
|----------|-----------------|-----------------|----------|----------|
| 536 | Central Avenue | 106.64-2-70 | 120x250 | \$20,000 |
| 115-141 | Portland Avenue | 106.49-2-22.002 | 150x336 | \$35,000 |
| 365-373 | North Street | 106.64-3-28.001 | 151x114 | \$14,000 |

- 5) Authorize property tax exemptions and payment-in-lieu of taxes agreements for the Project, which will provide a 30-year exemption for an annual in-lieu payment equal to 10% of the project shelter rents (gross rents minus utility costs). The agreement will include 536 Central Avenue, 115 and 141 Portland Avenue, which are currently owned by the City. 365-373 North Street will not be included in the PILOT. The parcels details are shown on the first two lines listed in 4) above.
- 6) Authorize the Mayor to execute such agreements and other documents as may be necessary to effectuate the agreement authorized herein.
- 7) Authorize the Mayor to adjust the interest rate and other terms and conditions of the loans in order to conform to legal and other requirements for the Project.

The proposed project includes affordable rental and permanent supportive housing and a community wellness clinic. The Project is located on three sites in the City's Northeast Quadrant, and the project team will develop all three simultaneously as one project. This development results from a years-long partnership between DePaul and the Rochester Interfaith Development Corp. (RIDC), a group of faith leaders in Northeast Rochester dedicated to bringing affordable and supportive housing to their respective neighborhoods. A project map is included in Attachment A, and building renderings are included in Attachment B. A detailed project description, along with funding sources and uses, is included in Attachment C.

All parcels are owned by the City of Rochester, which provided DePaul with a Purchase Option. The Portland Avenue and North Street sites were already zoned appropriately for the proposed uses, and on June 14, 2022, the Central Avenue site was rezoned to accommodate the project. The Project has also completed Site Plan Review and received Approval from the City. The City anticipates that the Project will take ownership of the parcels at construction financing closing, scheduled for November or December 2024.

The PILOT was recommended for approval by the PILOT review committee on August 8, 2024. The Loan and Grants Review Committee approved the loans on August 22, 2024. The Project will include workforce goals of 6.9% women and 20% minority hours worked, as well as an obligation of 30% M/WBE contracts and a goal of 25% city residents working on the Project. The SEQR review is complete, and no adverse environmental impacts were identified.

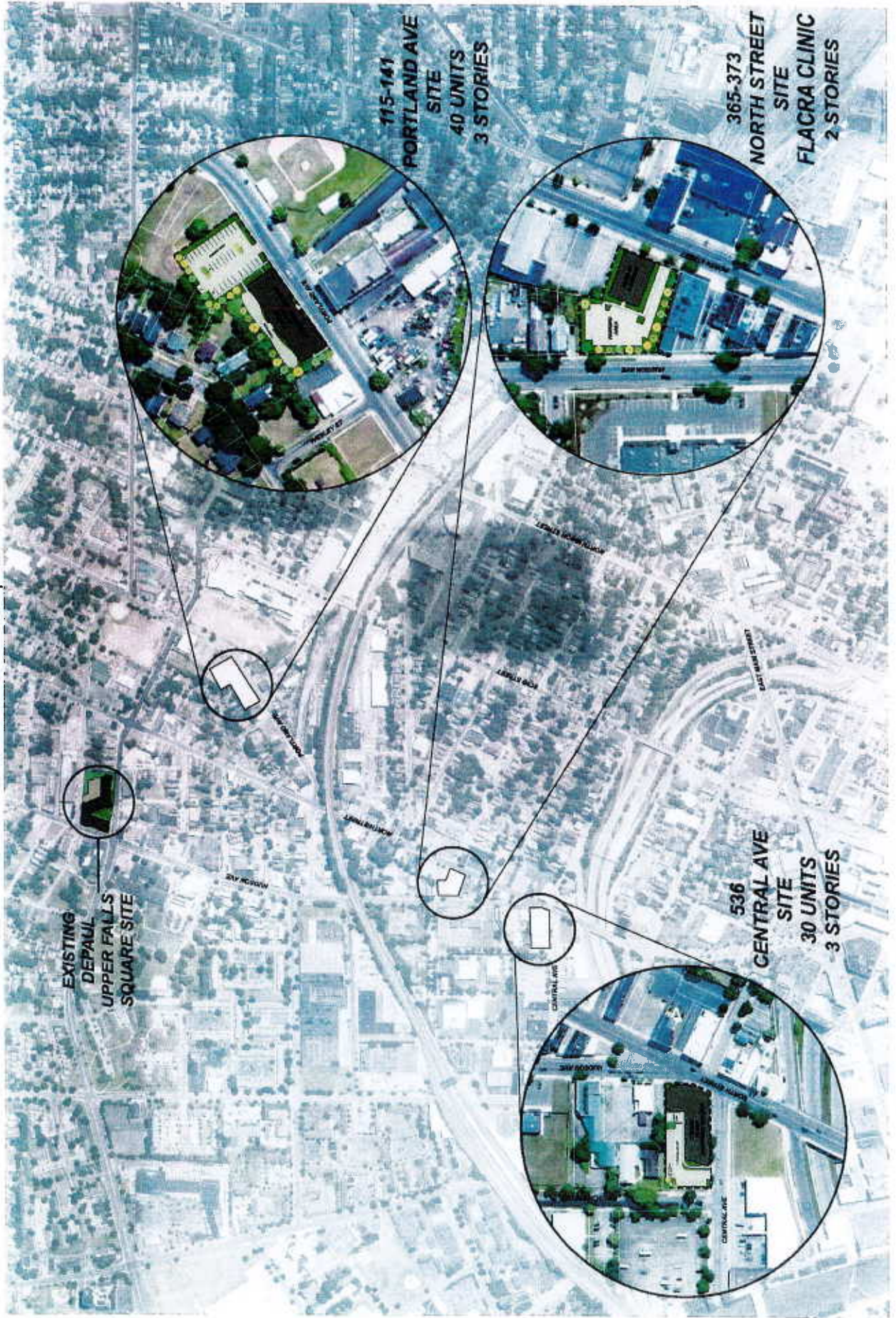
Construction closing is anticipated in November or early December 2024. A 20-month construction schedule is expected to complete the affordable rental units and medical/wellness clinic development. Conversion to permanent financing is anticipated in the second half of 2026.

Respectfully submitted,



Malik D. Evans
Mayor

True North Apartments
Site and Area Map



True North Apartments
536 Central Avenue Rendering (3 Stories, 30 Units)



**NBD 07
ATTACHMENT B**

**True North Apartments
365-373 North Street (2 Stories, Health Clinic)**



True North Apartments

Project Detail, Unit Mix, and Sources and Uses

The first site, 536 Central Avenue, will be a three-story residential building with 30 units, staff offices, and community rooms. The second site, located at 115 & 141 Portland Avenue, will be a three-story residential building with 40 units, staff offices, and community rooms. The project will create 70 units of affordable housing: one studio, 65 one-bedroom, and four two-bedroom apartments. The residential component of the project includes 40 units affordable to households at or below 30% of Area Median Income (AMI), 23 units at or below 50% of AMI, four units at or below 60% of AMI, and three units at or below 80% of AMI.

The third site, 365-373 North Street, will have an approximately 8,700-square-foot outpatient wellness clinic. Finger Lakes Area Counseling & Recovery Agency (FLACRA) (Jennifer Carlson, President/CEO, 28 E. Main Street, Clifton Springs, NY 14432) is partnering with DePaul and RIDC to create a new state-of-the-art integrated outpatient clinic that provides mental health and substance abuse services easily accessible to the community by public transportation.

The project will contain 35 units of Permanent Supportive Housing (PSH) funded by the Empire State Supportive Housing Initiative (ESSHI). These units will target 28 adults experiencing chronic homelessness and seven frail elderly/seniors. DePaul has received a commitment for operating funding for these units from ESSHI. The supportive housing units will be distributed throughout the residential buildings. DePaul will hold the ESSHI contract and provide support services for the seven frail elderly/senior residents. DePaul will enter into an agreement with Person Centered Housing Options (PCHO), a local non-profit organization, to provide support services for 28 chronic homeless residents.

Amenities at the residential buildings will include an on-site property manager and staff offices, community rooms, computer labs, lounges, and in-unit resident storage. A van will be available for staff to provide transportation for residents as needed. Utilities are currently available to the site from public utility companies. All utilities, including heat, air conditioning, hot water, electricity, local television, wi-fi, and garbage removal, are included in the cost of rent. Laundry rooms will be available in each building, and laundry will be free for residents. Detail on the unit mix, including the income levels and rents charged to tenants, is included in the table below:

| AMI | # Units | Rent* |
|--------------|-----------|------------|
| 30% | 40 | \$540-1060 |
| 50% | 23 | \$795-975 |
| 60% | 4 | \$925 |
| 80% | 3 | \$1,275 |
| Total | 70 | |

**These are the total rents collected for the units and include potential subsidy payments. Households will not pay more than 30% of their incomes towards rent.*

The proposed clinic site will feature a secure reception area with separate waiting rooms for adults and families with children, a secure medication room and patient record storage facilities, a nurse's station, staff break rooms, and ample private and group meeting spaces. It will be licensed by the NYS Office of Mental Health to provide integrated outpatient services, including evaluation, treatment planning, individual counseling, certified one-on-one peer coaching, group sessions, family and youth counseling, relapse prevention, and recovery planning, as well as additional crisis services and support in the community.

The proposed buildings will utilize sustainable features, including Energy Star or equivalent heating and cooling equipment, appliances, and light fixtures. The buildings will also have water-conserving plumbing fixtures and utilize low- or no-VOC paints, primers, adhesives, and sealants. The entire project will be designed according to the regulations of the Enterprise Green Communities 2020 Plus program, which includes Certification for the EPA Indoor airPLUS, Energy Star Multifamily New Construction, and DOE Zero Energy Ready Homes programs. A solar array is included in the construction budget. Electrically operated equipment will provide heating, cooling, and domestic hot water heating, making this project compliant with the Clean Energy program. A National Environmental Policy Act (NEPA) review is not required for this project, but the development team created an Environmental Management Plan (EMP) to address any known or unknown environmental issues.

The Project is consistent with the City of Rochester's Housing Policy. It aligns with the recommendations of the Rochester Housing Quality Task Force and the 2034 Comprehensive Plan, as it includes the production of new high-quality housing accessible to people across a range of incomes and focuses development near significant investment areas. All funding is currently committed (NYS) or conditionally committed (City) to the Project. Funding includes private equity from the sale of NYS Homes and Community Renewal (HCR) 9% Federal and State Low-Income Housing Tax Credits (LIHTC and SLIHC), NYS Subsidy (SHOP and HHAP), Community Investment Fund (CIF) Program, Federal Housing Trust Fund (FHTF), Deferred Developer Fee, a DePaul sponsor loan, and the City of Rochester loans totaling \$1.25 million.

The sources and uses for the Project are below:

| SOURCES | AMOUNT | USES | AMOUNT |
|----------------------------|-------------------|---------------------------|-------------------|
| DePaul Permanent Loan | 425,000 | Acquisition | 69,000 |
| LIHTC Equity | 16,963,304 | Construction | |
| SLIHC Equity | 2,549,058 | Sitework | 2,920,418 |
| Supp. Housing Opp. Prog. | 4,195,000 | Residential | 18,640,974 |
| Comm. Inv. Fund (CIF) | 2,000,000 | Community Svc. Facility | 2,046,920 |
| Clean Energy Initiative | 385,000 | G.C./OH/Contingency | 4,865,260 |
| Federal Housing Trust Fund | 3,922,764 | Soft Costs | 2,670,087 |
| OTDA HHAP | 5,515,000 | Lender/Financing Fees | 2,725,885 |
| City of Rochester - Cash | 500,000 | Legal Fees | 250,000 |
| City of Rochester - ARPA | 750,000 | Developer Fee | 3,950,000 |
| Deferred Developer Fee | 370,721 | Capitalized Oper. Reserve | 167,720 |
| DePaul Sponsor Loan | 730,417 | TOTAL USES | 38,306,264 |
| TOTAL SOURCES | 38,306,264 | | |

392

Ordinance No.

Authorizing appropriations, loan agreements, the sale of real estate, a payment in lieu of taxes agreement and amending the 2024-25 Budget for the True North Apartments Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$750,000 in funds provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to the City's Housing Revolving Loan Fund for use as loan principal to finance the residential portion of the True North Apartments Project, which includes construction of 70 affordable and supportive rental housing units at two locations, 536 Central Avenue and 115 - 141 Portland Avenue, and of a clinic and community wellness center at 365-373 North Street (the Project).

Section 2. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by \$500,000 with funds transferred from Fund Balance, which were appropriated to develop the Project's clinic and community wellness center (Project Clinic) by Ordinance No. 2023-115, and which amount is hereby authorized to be transferred to the Housing Revolving Loan Fund for use as loan principal to finance the Project Clinic.

Section 3. The Mayor is hereby authorized to enter into a loan agreement with DePaul Properties, Inc., DePaul True North, L.P., a related entity, or an entity to be formed by DePaul (collectively, the Developer) for construction and permanent financing of the Project's residential housing. The loan shall be in the amount of \$750,000, which shall be funded by, and is hereby appropriated for loan principal from, the Housing Revolving Loan Fund, as authorized in Section 1 herein. The loan agreement shall have a term that extends to 30 years following completion of construction. The loan shall function as a 2% interest construction loan with annual interest-only payments until construction is complete, whereupon it shall convert to permanent financing with a term of 30 years that is subject to an annual interest rate of 2% with interest-only payments due annually if the Developer has sufficient cash flow and repayment of the loan principal and any unpaid interest due at the end of the loan term.

Section 4. The Mayor is hereby authorized to enter into a loan agreement with the Developer for construction and permanent financing of the Project Clinic. The loan shall be in the amount of \$500,000, which shall be funded from the Housing Revolving Loan Fund as authorized in Section 2 herein. The loan agreement shall have a term that extends to 30 years following completion of construction. The loan shall function as a 0% interest construction loan until construction is complete, whereupon it shall convert

to a permanent 0% interest loan for a term of 30 years and repayment of the loan principal due at the end of the term.

Section 5. The Mayor is hereby authorized to adjust the interest rate and other terms and conditions of the loan agreements in order to conform to legal and other requirements for the Project.

Section 6. The Council hereby approves the negotiated sale of the following three parcels to the Developer for purposes of establishing the Project for the following prices:

| Address | SBL # | Lot Size | Price |
|-------------------------|-----------------|-----------------|-----------------|
| 536 Central Avenue | 106.64-2-70 | 120x250 | \$20,000 |
| 115-141 Portland Avenue | 106.49-2-22.002 | 150x336 | \$35,000 |
| 365-373 North Street | 106.64-3-28.001 | 151x114 | \$14,000 |
| TOTAL | | | \$69,000 |

Section 7. The Mayor is hereby authorized to enter into a payment in lieu of taxes (PILOT) agreement with the Developer for the following listed parcels to effectuate the Project:

| Address | SBL # |
|-------------------------|-----------------|
| 536 Central Avenue | 106.64-2-70 |
| 115-141 Portland Avenue | 106.49-2-22.002 |

This PILOT agreement shall provide that said parcels shall remain entitled to a real property tax exemption, provided that the Developer makes annual payments in lieu of taxes to the City of Rochester equal in total to no less than 10% of the Project's annual "shelter rent," a phrase which refers to the amount of gross rents less utility costs.

Section 8. The term of the PILOT Agreement shall run for 30 years, provided that said agreement and the associated real property tax exemption shall cease prior to that date if and when the Project is no longer operated for the purpose of providing affordable and supportive rental housing in accordance with the conditions for maintaining low-income and supportive housing tax credits and financing as well as other legal requirements.

Section 9. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate. The Mayor is hereby authorized to execute such other agreements and other documents as may be necessary to effectuate the agreements authorized herein.

Section 10. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

393

October 1, 2024 NBD 08

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements and Amendments, Emergency Solutions Grants (ESG) Program

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City of Rochester's Emergency Solutions Grants (ESG) Program. The legislation will:

- 1) Reallocate a total of up to \$220,902.16 of unspent ESG funds from prior program year authorizations for homeless services program implementation, as follows:

| Funding Source | Ordinance | Available |
|----------------|-----------|-------------------|
| ESG 2018-19 | 2018-189 | 12,797.80 |
| ESG 2019-20 | 2019-179 | 34,188.21 |
| ESG 2020-21 | 2020-183 | 84,876.62 |
| ESG 2021-22 | 2021-200 | 81,702.07 |
| ESG 2022-23 | 2022-186 | 7,337.46 |
| TOTAL | | 220,902.16 |

- 2) Appropriate \$135,000 from the Project 32 HOME-ARP Supportive Services allocation of the 2021-22 Annual Action Plan, as amended by Ordinance No. 2022-129, to implement the program and fund the agreement for Person Centered Housing Options, Inc.'s Street Outreach program;
- 3) Amend each of the following three professional service agreements to provide additional Program services during the term already authorized therein as follows:
 - a. With Catholic Charities of the Diocese of Rochester dba Catholic Charities Family and Community Services (Principal: Lori VanAuken, CEO, 79 N Clinton Avenue, Rochester), as authorized by Ordinance 2024-166, to provide additional Homelessness Prevention Services by increasing the maximum compensation by \$58,455.41 to a new total of \$146,506.14, and to fund the amendatory compensation from a portion of the unspent ESG funds appropriated in Section 1;
 - b. With Coordinated Care Services, Inc. (President: Anne Wilder, 1099 Jay Street, Bldg J, Rochester), as authorized by Ordinance 2024-166, to provide additional Rapid Rehousing Services by increasing the maximum compensation by \$35,000 to a new total of \$243,802, and to fund the amendatory compensation from a portion of the of unspent ESG funds appropriated in Section 1;



- c. With Person Centered Housing Options, Inc. (President/CEO: Charles Albanese, 400 West Ave, Suite 200, Rochester), as authorized by Ordinance 2023-165, to provide additional Street Outreach Services by increasing the maximum compensation by \$262,446.75 to a new total of \$292,336.75, and to fund the amendatory compensation in the amounts of: \$127,446.75 from a portion of the unspent ESG funds appropriated in Section 1; and \$135,000 from the HOME-ARP funds appropriated in Section 2;
 - d. The other terms of the agreements remain the same.
- 4) Authorize the Mayor to execute such agreements and other documents as may be necessary to effectuate the agreements authorized herein; and
 - 5) Authorize the Mayor to adjust terms and conditions of the agreements in order to conform to legal and other requirements for the programs.

City Council last authorized the ESG program on June 18, 2024 via Ordinance No. 2024-166, and authorized the HOME-ARP program on May 10, 2022 via Ordinance No. 2022-129. ESG provides housing and support services for individuals and families who are homeless or at risk of homelessness. Eligible activities include street outreach, case management, support services, service coordination, shelter operations (staffing and operating costs) and addition of beds, financial assistance and related services for prevention of homelessness and rapid rehousing. All ESG activities are eligible under the HOME-ARP program, and these amendments will fund street outreach, homelessness prevention, and rapid rehousing.

The Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) Emergency Solution Grants Program require that grantees (City and County) collaborate with the community of homelessness service providers. To that end, funding priorities were jointly determined with Partners Ending Homelessness (formerly Rochester/Monroe County Continuum of Care - CoC). ESG Program Year 2024-25 providers were selected through a Request for Proposal (RFP) process; the last RFP was issued on February 23, 2024. The increased support for these specific programs addresses an identified need and service gap in the community and, in the case of the ESG funding, quickly expends funds that will expire in 90-120 days. The HOME-ARP funding allows for the continuation of street outreach activities at Peace Village and beyond, while that site transitions through the predevelopment phase until the Pallet Project is constructed and operational.

The City will enter into agreements for this program only with organizations that are in compliance with federal regulations. If funds are different, not available, or less than anticipated, agreement amounts and terms will be adjusted accordingly.

Respectfully submitted,



Malik D. Evans
Mayor

393

Ordinance No.

Authorizing appropriations and agreements for the Emergency Solutions Grants Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$220,902.16 to fund homeless services programs from the unspent portions of previous appropriations of Emergency Solutions Grants (ESG) Program funds from prior years' Annual Action Plans (AAP) as follows:

| AAP Year | Project No. | Appropriation Ord. No. | Unspent Amount |
|-----------------|--------------------|-------------------------------|-----------------------|
| 2018-19 | 16 | 2018-189 | \$ 12,797.80 |
| 2019-20 | 24 | 2019-179 | \$ 34,188.21 |
| 2020-21 | 19 | 2020-183 | \$ 84,876.62 |
| 2021-22 | 23 | 2021-200 | \$ 81,702.07 |
| 2022-23 | 25 | 2022-186 | \$ 7,337.46 |
| TOTAL | | | \$ 220,902.16 |

Section 2. The Council hereby appropriates \$135,000 from the Project 32 HOME-ARP Supportive Services allocation of the 2021-22 Annual Action Plan, as amended by Ordinance No. 2022-129, to implement the ESG Program.

Section 3. The Mayor is hereby authorized to enter into three amendatory professional services agreements to provide additional ESG Program services as follows:

- a. With Catholic Charities of the Diocese of Rochester to amend the agreement authorized by Ordinance 2024-166 to provide additional Homelessness Prevention Services, to increase the maximum compensation by \$58,455.41 to a new total of \$146,506.14, and to fund the amendatory compensation from a portion of the unspent ESG funds appropriated in Section 1 herein;
- b. With Coordinated Care Services, Inc. to amend the agreement authorized by Ordinance 2024-166 to provide additional Rapid Rehousing Services, to increase the maximum compensation by \$35,000 to a new total of \$243,802, and to fund the amendatory compensation from a portion of the of unspent ESG funds appropriated in Section 1 herein; and
- c. With Person Centered Housing Options, Inc. to amend the agreement authorized by Ordinance 2023-165 to provide additional Street Outreach Services, to increase the maximum compensation by \$262,446.75 to a new

total of \$292,336.75, and to fund the amendatory compensation in the amounts of: \$127,446.75 from a portion of the unspent ESG funds appropriated in Section 1 herein, and \$135,000 from the HOME-ARP funds appropriated in Section 2 herein.

Section 4. The Mayor is hereby further authorized to execute any additional agreement or to provide such other documentation as may be necessary to fund and carry out the Project and to adjust the terms and conditions of the agreements authorized herein to conform with the ESG Program's legal and other requirements.

Section 5. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 6. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

394

October 1, 2024 NBD 09

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2021-22 American Rescue Plan Act Funding -
Buy the Block Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy; Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the receipt and use of additional funds from the City's American Rescue Plan Act (ARPA) allocation for Phase I and Phase II of the Buy the Block program (the "Program") as set forth in 3) and 4) below. This legislation will:

- 1) Appropriate \$300,000 from the American Rescue Plan Act allocation to operate the Buy the Block program. The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The Project is an eligible use of ARPA funding under the Final Rule Expenditure Category 2.15 Long-term Housing Security: Affordable Housing;
- 2) Amend the 2024-25 Budget of the Department of Neighborhood and Business Development (NBD) by \$300,000 to receive the funds appropriated in #1 above;
- 3) Authorize an Amendatory Project Agreement with the Greater Rochester Housing Partnership, Inc. (GRHP; Principal: Theodora Finn, 16 East Main Street, Suite 610, Rochester, NY), Greater Rochester Partnership Housing Development Fund Corporation, a related entity, or an entity to be formed by GRHP, to increase Buy the Block Phase 1 by \$55,000 to a new maximum of \$6,405,000 for Buy the Block Phase 1. Previously, City Council approved a \$6,000,000 maximum grant amount via Ordinance No. 2022-130 on May 10, 2022, and subsequently approved an amendment to increase the maximum grant amount by \$350,000 via Ordinance No. 2022-335 on November 16, 2022;
- 4) Authorize Amendatory Project Agreements for Buy the Block Phase 2 as follows:
 - a. with GRHP to increase the maximum grant amount approved by City Council via Ordinance 2024-73 on April 24, 2024 by \$122,500, to a new maximum amount of \$3,574,123 for Buy the Block Phase 2; and
 - b. with Flower City Habitat for Humanity d/b/a Greater Rochester Habitat for Humanity (Habitat; Principal: Matthew J. Flanigan, 755 Culver Road, Rochester, NY), a related entity, or an entity to be formed by Habitat to increase the maximum grant amount approved by City Council via Ordinance 2024-73 on April 24, 2024 by \$122,500, to a new maximum amount of \$3,574,123 for Buy the Block Phase 2.



Buy the Block subsidizes the creation of single-family homes to be sold to first-time homebuyers to households earning up to 80% of Median Family Income (MFI) are eligible. The homes are built on vacant City-owned property in areas that have experienced disinvestment. City Council approved Ordinance No. 2021-385 on December 14, 2021, authorizing the appropriation of \$13,129,162 from the City's ARPA allocation to operate Buy the Block. The additional \$300,000 appropriation will increase the ARPA funding total for Buy the Block to \$13,429,162. Of this amount, \$55,000 in funds will be used in Phase 1 for lead soil removal and environmental due diligence for the parcels located at 33, 35, and 39 Thomas Street, and \$245,000 will be used for Phase 2 toward increased project costs.

The first phase of the Program in the Northeast quadrant is almost complete. Buyers have closed on the purchases of the first nineteen homes, with construction of five additional homes set to begin in late summer 2024. The second phase of Buy the Block in the Southwest quadrant will begin this fall. Construction of the first six model homes will begin in September 2024, with up to 26 additional homes planned, for a total of up to 32 Phase 2 homes. GRHP and Habitat will each build up to 16 Phase 2 homes. The Program complements and coordinates with other housing programs to assist nearby existing properties, resulting in an overall revitalization and 'lifting up' of the neighborhood.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal stroke extending to the right.

Malik D. Evans
Mayor

394

Ordinance No.

Authorizing appropriation, budget amendment, and amendatory agreements related to the Buy the Block program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$300,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to fund the operation of the Buy the Block program (Program).

Section 2. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the appropriations to the Budget of the Department of Neighborhood and Business Development by \$300,000 to receive the funds appropriated in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into an amendatory agreement with Greater Rochester Housing Partnership, Inc. (GRHP), a related entity, or an entity to be formed by GRHP, to increase Buy the Block Phase 1 funding. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2022-130, and amended by Ordinance Nos. 2022-335, 2024-10, and 2024-72, to increase the maximum grant amount for Buy the Block Phase I by \$55,000 to a new total of \$6,405,000.

Section 4. The Mayor is hereby authorized to enter into an amendatory project agreement with GRHP related to Buy the Block Phase II. This amendatory agreement shall modify the existing agreement authorized by Ordinance No. 2024-73 to increase the maximum grant amount by \$122,500 to a new total of \$3,574,123.

Section 5. The Mayor is hereby authorized to enter into an amendatory agreement with Flower City Habitat for Humanity, Inc. (Habitat), a related entity, or an entity to be formed by Habitat for funding related to Buy the Block Phase II. This amendatory agreement shall modify the existing agreement authorized by Ordinance No. 2024-73 to increase the maximum grant amount by \$122,500 to a new total of \$3,574,123.

Section 6. This ordinance shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

395

October 1, 2024 NBD 10

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation and Budget Amendment - Housing
Rehabilitation Program, American Rescue Plan Act

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Housing Rehabilitation Program. This legislation will:

- 1) Appropriate \$700,000 from the City's American Rescue Plan Act (ARPA) for the Housing Rehabilitation Program.
- 2) Amend the 2024-25 Budget of the Department of Neighborhood and Business Development (NBD) by adding \$792,800 to reflect the ARPA appropriation authorized herein (\$700,000) and the unspent ARPA funding from the 2023-24 Budget of NBD (\$92,800) for the Housing Rehabilitation Program.

In 2021, the City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by ARPA. The Housing Rehabilitation Program is an eligible use of ARPA funding under the ARPA Final Rule Expenditure Category 2.23 for Strong Healthy Communities: Demolition and Rehabilitation of Properties. ARPA funds were first appropriated for this program via Ordinance No. 2021-354.

An additional \$700,000 is being re-appropriated to the Housing Rehabilitation Program from a portion of the \$2,080,000 in ARPA funds originally appropriated to the Targeted Mixed-Use Rehabilitation program. The City received fewer applications for the Targeted Mixed-Use Rehabilitation program than anticipated, leaving a portion of the funding available for reprogramming to other projects. The \$92,800 in unspent 2023-24 ARPA funds is being added to the 2024-25 Budget of NBD Housing Rehabilitation Program so that we do not lose this funding.

The Housing Rehabilitation Program provides financial assistance to eligible property owners who own a 1-4 family residential structure. Owners must be current with City and Monroe County property taxes and not be subject to tax or mortgage foreclosure. Household incomes must be at or below 80% of the Housing and Urban Development (HUD) area median income to be adjusted annually.

Since the program began in 2022 a total of 163 properties received assistance. It is anticipated that 31 more properties will be assisted with this additional funding. These properties have



already been identified through the application process and are awaiting funding to proceed. A list of these properties is included in Attachment A.

Respectfully submitted,



Malik D. Evans
Mayor

HOUSING REHAB PROGRAM PROPERTY ADDRESSES

| <u>Number</u> | <u>Street</u> |
|---------------|----------------|
| 385 | Ames St. |
| 176 | Arbutus St. |
| 71 | Austin St. |
| 229 | Avenue C |
| 505 | Avenue D |
| 117 | Avenue E |
| 407 | Benton St. |
| 10 | Carthage Dr. |
| 77 | Colvin St. |
| 31 | Edmonds St. |
| 99 | Farleigh Ave. |
| 37 | Flanders St. |
| 18 | Forbes St. |
| 30 | Frances St. |
| 124 | Fulton Ave. |
| 267 | Glenwood Ave. |
| 806-808 | Grand Ave. |
| 273 | Hague St. |
| 49-51 | Henry St. |
| 44 | Mohawk St. |
| 20 | Portage St. |
| 40 | Quamina Dr. |
| 121 | Raeburn Ave. |
| 295 | Sawyer St. |
| 39 | St. Jacob St. |
| 1846 | St. Paul St. |
| 204 | Townsend St. |
| 100 | Tryon Park |
| 153 | Weeger St. |
| 51 | Willite Dr. |
| 191 | Winterroth St. |

395

Ordinance No.

Appropriating American Rescue Plan Act funds and amending the 2024-25 Budget for the Housing Rehabilitation Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$700,000 in funds provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to implement the Housing Rehabilitation Program.

Section 2. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development (NBD) by \$792,800 to reflect the receipt of:

- (a) the appropriation of \$700,000 of ARPA funds authorized in Section 1 above; and
- (b) \$92,800 in unspent ARPA funds in the 2023-24 Budget of NBD, which are hereby appropriated to implement the Housing Rehabilitation Program.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Neighborhoods, Jobs & Housing Introductory No.

Malik D. Evans
Mayor

396

October 1, 2024 NBD 11

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter-Municipal Agreement - Monroe County,
Lead Paint Poisoning Prevention Inspection Services

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to an inter-municipal agreement with Monroe County for the enforcement of the New York State Public Health Law 1377, Rental Registry and Proactive Inspections to Identify Lead Hazards. This legislation will:

- 1) Authorize an inter-municipal agreement with Monroe County for the receipt and use of up to \$1,254,257 for the City's provision of lead paint poisoning prevention inspection services to enforce Public Health Law 1377. The initial term of the agreement will be for one year and cover a reimbursement period from April 1, 2024 to March 31, 2025. The initial reimbursement period is partially retroactive due to delays in Monroe County receiving the source grant from New York State. The agreement shall include options to extend for four additional one-year periods, with each authorizing the receipt and use of up to \$1,254,257. The Mayor shall be authorized to enter into these extensions, including any amendments to the maximum compensation amount as directed by Monroe County. The agreement will reimburse the City for new and existing expenses related to the enforcement of Public Health Law 1377 including lead dust wipe lab testing expenses, IT system enhancements, training, public outreach, and staff costs associated with inspections, administration, and program oversight.
- 2) Amend the 2024-25 Budget of the Department Neighborhood and Business Development by \$413,300 to reflect a portion of the grant appropriated herein. The funding will be used for salary costs for seven full-time positions for the remainder of the fiscal year as well as additional professional services, supplies, and IT expenses necessary to implement the new law and additional caseload.
- 3) Amend the 2024-25 Budget of the Law Department by \$20,200 to reflect a portion of the grant appropriated herein for salary costs for one full-time position for the remainder of the fiscal year to support the anticipated increase in workload for legal enforcement.
- 4) Amend the 2024-25 Budget of Undistributed Expenses by \$101,800 to reflect a portion of the grant utilized for fringe costs for the eight full-time positions for the remainder of the fiscal year.
- 5) Authorize an amendatory agreement with Visionary Integration Professionals, LLC (VIP) (Jonna Ward, CEO, 80 Iron Point Circle, Suite 100 Folsom, CA) to increase the maximum compensation by \$150,000 to a new total of \$8,189,480. The cost of this amendment will be funded from the 2024-25 Budget of the Department of Neighborhood and Business Development as amended herein. The scope of work added to the agreement includes



necessary modifications to the Infor software system to support the implementation of the new law, including adjustments to the Certificate of Occupancy program and reporting functions. This agreement was originally authorized via Ordinance No. 2021-265 and was most recently amended via Ordinance No. 2023-297.

The new agreement with Monroe County supports the implementation and enforcement of New York State Public Health Law 1377 which goes into effect November 3, 2025. The source of these funds is the NYS Department of Health (DOH) Lead Rental Registry Program, of which Monroe County is the primary grantee. Monroe County is delegating enforcement authority to the City and subgranting the funds to the City to pay for the expenses. The revenue covers the City's costs of conducting visual inspections for lead hazards, lead dust wipe sampling tests, clerical and IT support, administrative oversight, required IT system modifications, outreach and communications, and development and updating of policies and procedures manuals. The new law will require Code Enforcement to inspect approximately 15% more units per year than they do currently, which will in turn require additional inspector and legal staff positions to manage the workload. This is primarily driven by the requirement for subjected 2-unit properties to be inspected every 3 years, where the City currently inspects them every 6 years via the Certificate of Occupancy renewal process. The new law applies to any buildings built before 1980 with 2 or more units and are located inside the boundaries of the City's Lead High-Risk Area. See Attachment A for a map of the current boundaries of the Lead High-Risk Area and the new boundary that will go into effect with the new law on November 3, 2025.

Monroe County has contracted with the City for similar lead paint inspection services since October 1, 2007 and the City of Rochester has been eligible for up to \$310,000 in reimbursements annually for the past 10 years. Historically this has been limited to the enforcement of the City's Lead-Based Paint Poisoning Prevention Ordinance and the source of funds has been the NYS Department of Health (DOH) Childhood Lead Poisoning Primary Prevention Program. With the implementation of the new NYS PHL 1377 law, the prior DOH program is sunseting and being replaced by Lead Rental Registry Program. Similarly, the City's Lead-Based Paint Poisoning Prevention Ordinance will be superseded by the new NYS law in some instances where the NYS law is more stringent.

While PHL 1377 statute outlines some aspects of the new inspection requirements, the NYS Department of Health has yet to publish detailed enforcement regulations. Once the regulations are further understood, additional legislation will be submitted to City Council to amend the City Code to help bring it into alignment with NYS law and associated regulations. For example, it is anticipated that two-family owner-occupied properties will not be exempt from the new inspection requirement, where they are currently exempt from the City's local Certificate of Occupancy recurring inspections.

Respectfully submitted,



Malik D. Evans
Mayor

NBD 11 ATTACHMENT A

Lead Poisoning Hotspots Since 2011

Incidence Z-Score, Single Family Removed

-1.170769 - 2.543434

2.543435 - 6.257636

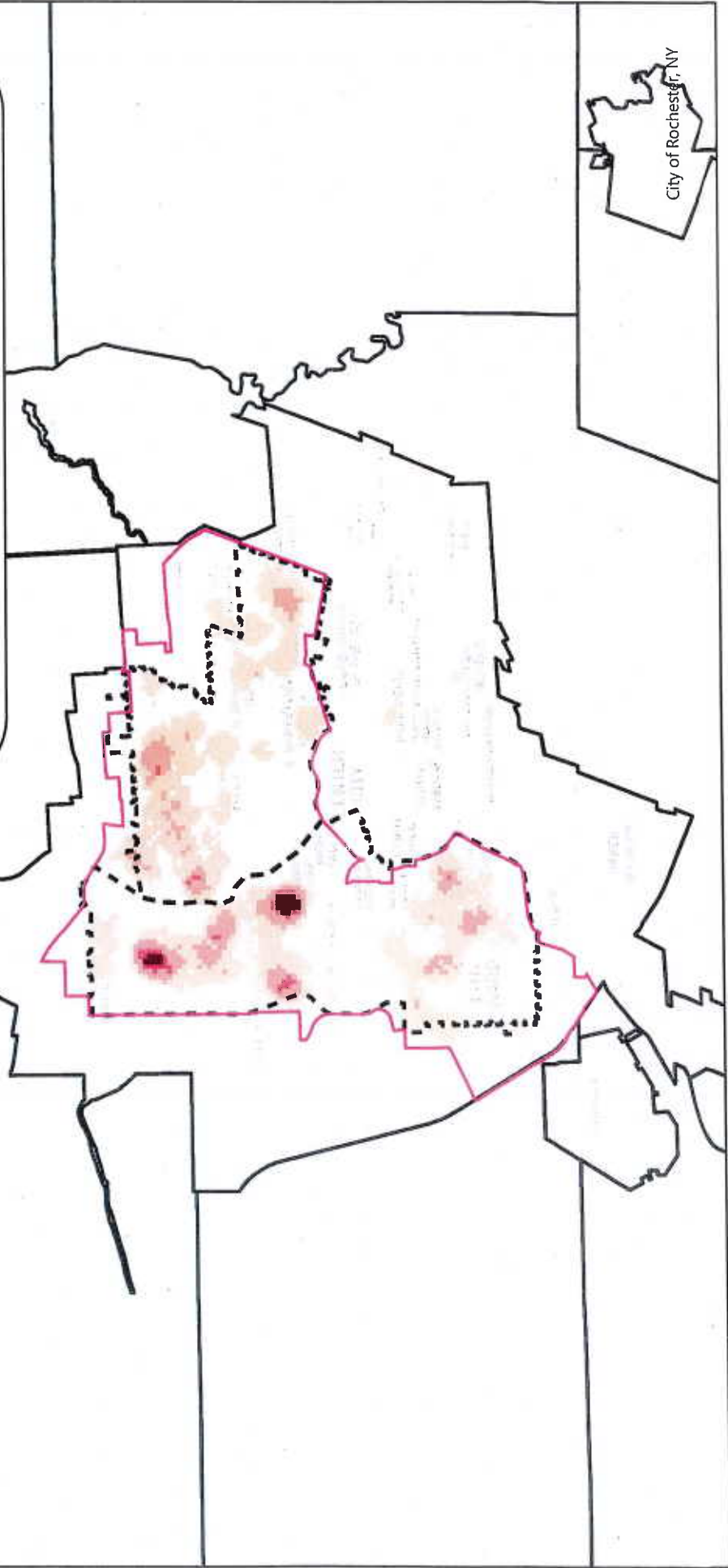
6.257637 - 9.971838

9.971839 - 13.686040

13.686041 - 17.400242

Current High-Risk Area

Proposed New High-Risk Area



396

Ordinance No.

Authorizing an intermunicipal agreement with Monroe County and amending the 2024-25 Budget relating lead paint poisoning prevention inspection services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement Monroe County for the receipt and use of up to \$1,254,257 per year, which is hereby appropriated for the City's provision of lead paint poisoning prevention inspection services to enforce Public Health Law Section 1377 (Program). The initial term of the agreement shall be one year and cover a reimbursement period from April 1, 2024 to March 31, 2025, with the option to extend for four addition one-year periods. Each extension term shall authorize the receipt and use of an additional \$1,254,257 or such maximum compensation as may be directed by Monroe County.

Section 2. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended as follows:

- A. Increasing the Budget of the Department of Neighborhood and Business Development (NBD) by \$413,300 to receive a portion of the funds appropriated in Section 1 herein.
- B. Increasing the Budget of the Law Department by \$20,200 to receive a portion of the funds appropriated in Section 1 herein.
- C. Increasing the 2024-25 Budget of Undistributed Expenses by \$101,800 to receive a portion of the funds appropriated in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into an amendatory agreement with Visionary Integration Professionals, LLC to support implementation of the Program. This amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2021-265, and amended by Ordinance Nos. 2022-361, 2023-135, 2023-269 and 2023-297, to amend the scope of work to cover any necessary modifications to the Infor software system to support implementation of the Program and to increase the maximum compensation by \$150,000 to a new total of \$8,189,480. The amendatory compensation shall be funded from the 2024-25 Budget of NBD.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

397, 398

October 1, 2024

DES 12

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bull's Head Revitalization Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Bull's Head Revitalization Project. This legislation will:

1. Appropriate \$21,209 in anticipated reimbursements from the New York State (NYS) Marchiselli Aid Program to finance a portion of right-of-way (ROW) acquisition services for the Project; and,
2. Authorize an amendatory agreement with New York Department of Transportation (NYSDOT) to participate in and administer a portion of the ROW acquisition services for the Project. The original agreement for \$7,000 was authorized in Ordinance No. 2023-69. This amendment will increase the compensation by \$27,399 to a maximum total of \$34,399. The cost of amendatory agreement will be funded with \$21,209 in NYS Marchiselli aid appropriated herein and \$6,190 in 2021-22 Cash Capital.
3. Approve a resolution, in a form that is required by NYSDOT, that will confirm the City's prior authorizations of the project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

This is a Federal Aid Project administered by the City under an agreement with NYSDOT.

The Project includes, but is not limited to, a combination of new street construction, pavement reconstruction and rehabilitation, milling and resurfacing, realignment of intersecting streets, curbs, sidewalks, street lighting improvements, water main installation, water services and hydrants, sewer main extensions, catch basins, manholes, adjustment of utility appurtenances, landscaping, the addition of bicycle facilities and other various improvements as funding allows.

Public meetings were held on February 27, 2024 and June 17, 2024. A copy of the meeting minutes are attached. The next public meeting is anticipated to be held in Fall 2024.



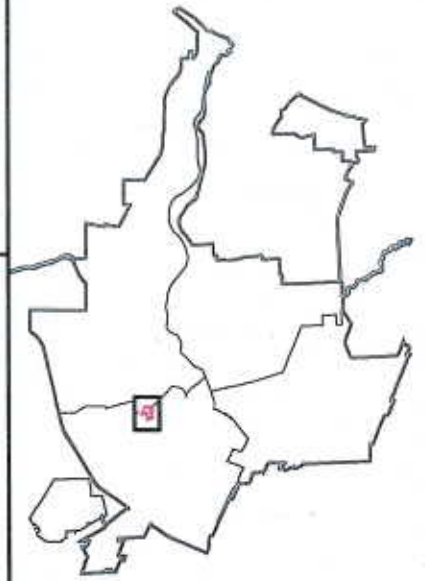
Construction is anticipated to begin in 2026 pending right-of-way acquisitions and contractor availability.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', is written over a faint horizontal line.

Malik D. Evans
Mayor

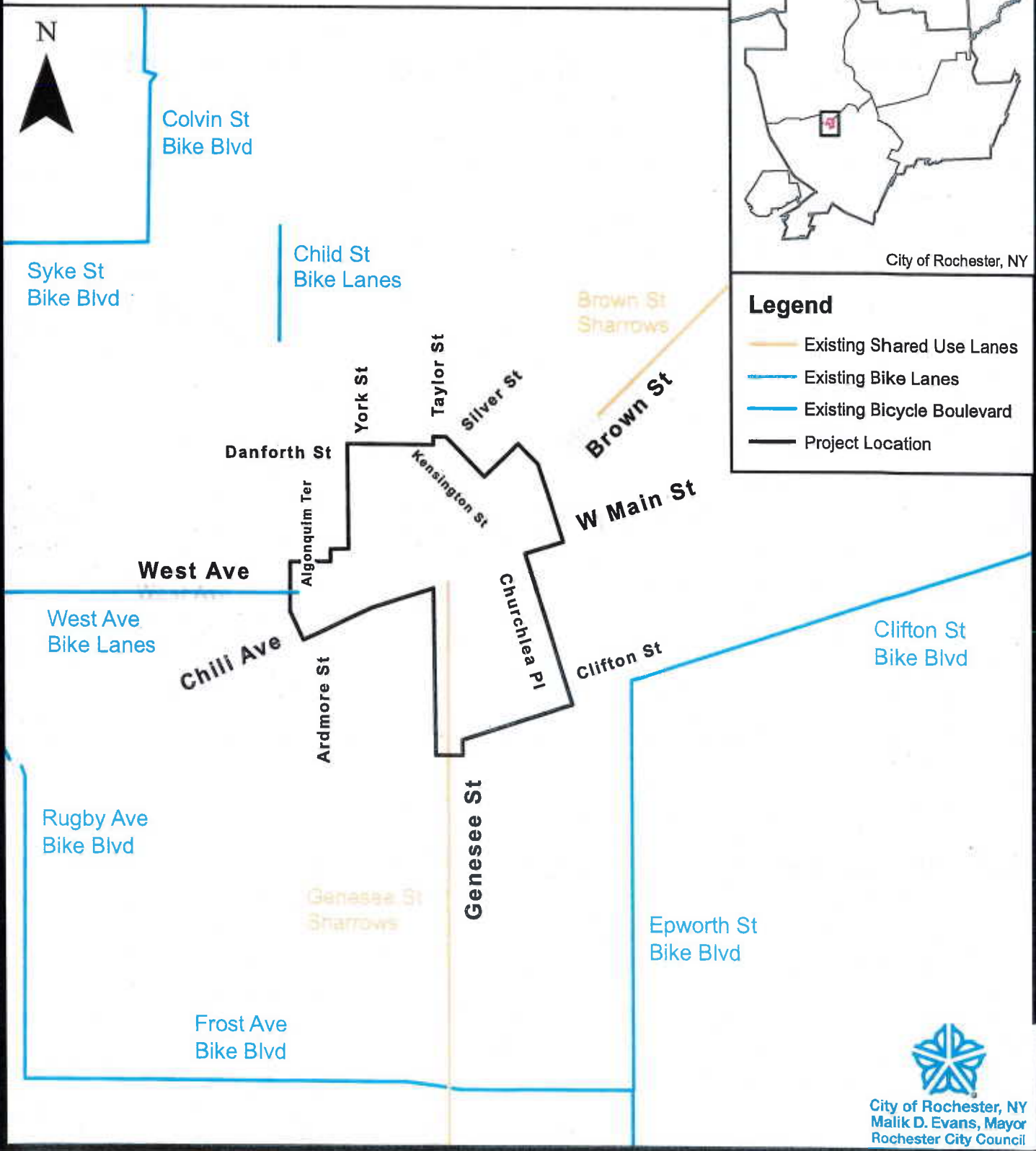
Bull's Head Revitalization Project



City of Rochester, NY

Legend

- Existing Shared Use Lanes
- Existing Bike Lanes
- Existing Bicycle Boulevard
- Project Location



Meeting Minutes



PUBLIC INFORMATION MEETING MINUTES

PROJECT: Bull's Head Revitalization - Street Improvements

CITY PROJECT NO.: 23124

NYSDOT PIN: 4CR019

DATE: Tuesday, February 27, 2024, 6:00PM – 8:00PM Salvation Army, 100 West Avenue, Rochester, NY and Virtual via Zoom

DESIGN TEAM AND PRESENTERS REPRESENTING:

| | |
|----------------|--|
| Lisa Reyes | City of Rochester |
| Dominic Fekete | City of Rochester |
| John Brach | City of Rochester |
| Rick Rynski | City of Rochester (Virtual) |
| Becca Kohlman | Erdman Anthony Consultant Design Team |
| Kara Rosenthal | Erdman Anthony Consultant Design Team |
| Rob Schiller | Erdman Anthony Consultant Design Team |
| Melissa Geska | DevelopROC |
| Bailey Pope | The Dawson Company |
| Megan Morsch | Highland Planning Public Engagement Team |
| Tanya Zwahlen | Highland Planning Public Engagement Team |

The public information meeting was held to discuss the Bull's Head Revitalization Project Street Design. The meeting was held both in-person at the Salvation Army and online via Zoom video conference.

Lisa Reyes from the City of Rochester welcomed attendees and described the meeting format, including instructions for online participants to ask questions. Various project team members were introduced.

Rob Schiller (Erdman Anthony) welcomed stakeholders to the Bull's Head Revitalization Street Improvements presentation and project overview. This project will reimagine the streets adjacent to the Bull's Head Development Project. This includes the reconfiguration of the intersections of West Main Street/Genesee Street/Brown Street and West Main Street/Chili Avenue/West Avenue/York Street.

Schiller reviewed the project background and shared preliminary infrastructure concepts centered around realigning intersections, reconfiguring adjacent roads, adding dedicated bicycle facilities, and adding pedestrian improvements throughout the project area.

The proposed transportation upgrades and development plans incorporate years of coordinated planning between the City of Rochester, neighborhood advocates and anchor institutions, like Rochester Regional Health. The goal of the meeting was to solicit stakeholders' feedback to shape the vision based on community needs and priorities.

The Bull's Head Revitalization Street Design is being led by Erdman Anthony, while the private development planning is being spearheaded by DevelopROC. The two teams are working collaboratively

to ensure the success of the coordinated public infrastructure improvements and private development plans.

The project area is focused on the transportation network encompassed by West Main Street, Genesee Street and Brown Street, located just west of downtown Rochester. Investments to reconfigure and reconstruct this street network aim to achieve multiple goals: correcting long-standing safety and operational deficiencies in the road system, supporting the new adjacent private development, improving pavement conditions, upgrading ADA amenities and bike/pedestrian facilities, and enhancing the overall streetscape identity through refreshed landscaping, lighting and traffic controls.

Erdman Anthony's conceptual street design incorporates realignment of the intersections at West Main/Genesee/Brown and West Main/Chili/West/York to address high-crash rates and congestion issues. Complete Street initiatives including narrowing of roadway width to introduce traffic calming, and define safer pedestrian zones will be implemented. Widening is also proposed to provide on street parking to support development land uses. Dedicated bike facilities are planned, in the form of raised one way cycle tracks to provide bicycle network connectivity through the project area. Bus stops will be refreshed, in coordination with RTS, who has provided input on balancing transit access with efficient traffic flows. The final streetscape design will include landscaping and lighting to create an inviting district identity. The pavement will also be refreshed through milling and resurfacing treatment and new pavement markings.

Erdman Anthony presented three subalternatives for the new proposed intersection of Brown Street and Genesee Street: (1) a roundabout; (2) a stop-controlled tee-intersection; and (3) a traffic signal. Erdman Anthony identified the third subalternative as the preferred design after thoroughly reviewing traffic levels of service and safety measures for all three options.

With design and engineering continuing through 2025, construction is slated from spring of 2026 to the fall of 2027. Opportunities for public input will shape the evolving plans, with 30% design review scheduled in Spring 2024 and 50% design in Summer 2025. The preferred alternative conceptual design is pending review of utility impacts and budget.

The meeting was opened to the public for questions and discussion. The following questions were asked by the public following the formal presentation. These were asked in-person or through the Zoom chat feature.

1. *Q. Participant:* Expressed concerns regarding the proposed bump outs on the streets, mentioning that similar bump outs on King Street and West Main have been a "nightmare" for the community due to parking issues and insufficient room for fire trucks and other vehicles to navigate through. *A. Project Team:* Assured the participant that they would take the feedback into consideration and carefully review the impacts of the proposed bump outs on truck and bus turning movements. Acknowledged the importance of ensuring that emergency vehicles and larger vehicles can safely and efficiently maneuver through the streets. Mentioned that the bump outs would be equipped with reflective posts for better visibility.

2. *Q. Former president of Neighborhood United:* Shared concerns about the importance of community vision and past planning efforts in relation to the Bull's Head Revitalization Project. Questioned why the Sector 4 CDC plan and the Neighborhood United plan were not mentioned in the presentation. *A. Project Team:* Thanked him for his comments.
3. *Q. Participant:* Raised concerns about the proposed back-in angle parking, providing an example of a similar parking configuration on Arnett Boulevard where only one or two cars actually backed into the spaces during the day. Expressed belief that this type of parking arrangement could be more dangerous. *A. Project Team:* Acknowledged the challenges associated with back-in angle parking and provided a rationale for its inclusion in the design. Explained that pull-in angle parking is not conducive to safely backing out into traffic, while back-in angle parking on a two-way street is considered the preferred design from a safety perspective. Recognized the validity of the participant's concerns and assured them that they were still considering other parking options, including parallel parking.
4. *Q. Father Ray Flynn, pastor for the school of the deaf:* Shared impressions of the Bull's Head Revitalization Project's design, expressing overall approval while raising a concern about the increasing use of mobile wheelchairs in the community and the need to consider accessibility. Questioned the commitment of businesses to the project and expressed dislike for the Bull's Head logo. *A. Melissa Geska (DevelopROC):* Confirmed that her firm would be relocating to the Bull's Head area and mentioned that several other potential companies had expressed interest in the project. Emphasized that the City's efforts were focused on planning around this demonstrated interest.
5. *Q. Dr. Jamella James:* Expressed deep concerns about the Bull's Head Revitalization Project and its potential impact on the community. Questioned whether the project would truly address pressing issues faced by residents, such as high rent, abandoned housing, and safety concerns. Challenged the project team to provide clear explanations of how the proposed changes would tangibly improve the lives of current residents. *A. Project Team:* Thanked Dr. James for her comments.
6. *Q. Resident from Taylor Street:* Shared personal story of living in an abandoned house and facing housing challenges. Expressed concerns about neighborhood safety and questioned whether their children were part of the Bull's Head Revitalization Project's plan. *A. Dana Miller (City of Rochester NBD Commissioner):* Acknowledged the challenges faced by the community and individual residents, drawing from his own deep connection to the neighborhood. Mentioned that the City had been working on the Bull's Head Revitalization Project since 1994, with numerous public meetings held over the years to gather community input. Addressed the specific concerns raised by the Taylor Street resident, noting that the City has been working to assist residents and provide support to the best of their ability. Discussed the broader issues affecting the neighborhood and emphasized the project's goal of creating buildings and businesses that generate jobs and opportunities for the community.

7. *Q. Resident:* Raised concerns about safety and the impact of the proposed multi-salary apartments on the community. Shared personal experience of feeling scared to walk out the door due to inadequate lighting. Questioned the lack of amenities for children in recent developments. *A. Project Team:* Thanked the resident for sharing her thoughts and suggestions.
8. *Q. Bill Sullivan, long-time resident:* Expressed support for the street improvement project while acknowledging the frustrations voiced by other community members. Highlighted the critical role of infrastructure in the success of any revitalization effort. Praised the proposed changes to the intersections and shared a positive anecdote about observing a similar bike setup in Germany. *A. Project Team:* Thanked Mr. Sullivan for his comments.
9. *Q. Resident from Essex Street:* Expressed concerns about the Bull's Head Revitalization Project, suggesting that many of the proposed solutions have not been effective in the past. Called for greater community input to determine what will and will not work. Highlighted the need for investment directly into the neighborhood and raised the issue of safety, specifically mentioning that their street has become a "raceway." *A. Project Team:* Acknowledged that this meeting was the first opportunity to present the street improvement project to the community and thanked them for the input on the speeding vehicles and risks to pedestrians so they can help mitigate these concerns into the overall design. Emphasized that the street improvements were being undertaken in conjunction with the broader development efforts.
10. *Q. Participant:* Sought clarification on whether the church located across the street on the corner was involved in the Bull's Head Revitalization Project and if it would be impacted by the proposed changes. *A. Project Team:* Explained that the church is not directly involved in the project and that the revitalization efforts will not significantly impact the church property, aside from a minor taking of a small portion of the church's lawn and sidewalk area to accommodate the necessary street improvements. *Dana Miller (Commissioner):* Discussed the challenges associated with the church, particularly regarding its lack of parking. Mentioned that the church is vacant and that the current owners are looking to sell the property. Noted that the City has explored potential uses for the church building but emphasized that there is no specific plan in place at the moment.
11. *Q. Participant:* Expressed concerns about the current state of the economy and the challenges faced by the retail sector. Questioned how the project team could ensure the long-term viability of the businesses that would be established as part of the revitalization effort. Inquired about the project's commitment to affordable housing and sought clarification on the number of floors planned for the new developments. Raised a concern about the potential strain on local resources, particularly in terms of access to food and grocery stores. *A. Melissa Geska (DevelopROC):* Acknowledged the challenges but emphasized the current demand from businesses wanting to be part of the Bull's Head neighborhood. Assured that the team would continue engaging with the community to understand their preferences and provide updates on the retail aspect of the project. Stated that the current plan includes a minimum of 20% affordable units, but the team recognizes that this may not be sufficient and is committed to working on increasing the affordable housing component. Confirmed that attracting a suitable

grocery store is one of the targeted retail areas for the project. Touched upon the workforce development initiatives tied to the project and addressed the concerns about safety and the potential impact of high-density development on crime rates.

Questions/Feedback from the Online Chat:

12. *Q. Anonymous Attendee:* What infrastructure will get westbound cyclists through these intersections safely to Chili Avenue? *A. Project Team:* Explained that westbound on West Main Street, cyclists would take a cycle track and then cross at the crosswalk at Chili Avenue and West Avenue. They would cross West Avenue at the signalized intersections where pedestrians cross. There would be wider curb ramps to get to that spot, and then cyclists would enter into the street where they'd be accommodated because that's where the project limit ends. The project limit will tie into the existing bicycle infrastructure, which is a shared use travel lane.
13. *Q. Anonymous Attendee:* Great job in the engineering. What are the implications for dead-ending York Street? *A. Project Team:* Clarified that the proposed concept presented in the preferred alternative doesn't dead-end York Street. It has a connection at the end of York Street over to Algonquin Terrace. So, it would continue to function in a similar fashion, just with altered access to York Street from West Avenue.
14. *Q. Anonymous Attendee:* How many jobs will this be providing? *A. Melissa Geska (DevelopROC):* Explained that the company partnering on the construction workforce training placed 400 people in construction careers last year. They're relocating to 160 Clifton. While specific figures can't be provided, the commitment based on internal strategizing is to target at least 100 new jobs, with the aim to create as many jobs as possible given the amount of construction that needs to occur.
15. *Q. Anonymous Attendee:* I appreciate learning about how emergency vehicles and transit have been considerations in the planning to date. How have street cleaning and snow clearance been considered? *A. Project Team:* Explained that for street cleaning, there isn't a special consideration other than it would operate in a similar fashion as it does today. For snowplows, the sweeping curves and different radius curves around the intersections have been considered. The curb radii have been rounded appropriately to accommodate large-sized vehicles. The island at West Avenue and Chili Avenue was not a preferred option because of challenges for snowplows navigating through the narrow westbound section. All lane widths are a minimum of 11 feet wide, which is the standard and should sufficiently accommodate snowplow trucks.
16. *Q. Anonymous Attendee:* I would appreciate learning more about future such gatherings and how they might engage us in the project's plans for public art and "street furniture" in the public realm. *A. Project Team:* Explained that the project is currently in the conceptual preliminary phases of design, and specific landscape designs have not been done yet. Once feedback is incorporated into the design, the subconsultant firm EDR will develop more detailed designs and renderings for subsequent meetings. The process is still very early, and these elements will be part of future meetings.

17. *Q. Anonymous Attendee:* Is the current plan to continue RTS services and stops throughout the construction project, or should we plan for periods when buses will not run on the current West Avenue and Chili Avenue and Genesee Street routes? *A. Project Team:* During construction, we anticipate the RTS stops will remain operational with no closures. We plan to include maintenance of two-way traffic with at least one lane in each direction in the work zone drawings. There currently are no plans for detours or offset detours.
18. *Q. Jonathan Hammond:* I really love the new Brown Street design and what you are proposing. Being a frequent biker, I really love the bike paths that are not in the street! Would love to see a beautiful sculpture in the Gateway area possibly by the African American woman Artist and sculptor Simone Leigh. Would love to see the green spaces and big oak trees. I like the traffic calming measures like the bump outs and green spaces. *A. Project Team:* Acknowledged Jonathan Hammond's comment and stated that they will come up with ideas for the Gateway area and take his suggestions into consideration, especially in that specific location.
19. *Q. Steven Roll:* I'm excited to see the continuous, elevated cycle tracks, back-in parking and curb bump-outs on W Main and Genesee! I use my bike primarily to get around because I have epilepsy. I use the E Main cycle track weekly and love it. A network of bike facilities like this that are safe and comfortable for all ages and abilities is very important. Also, before those E Main cycle tracks were installed with the new road, I biked that E Main once and never did it again because it was so dangerous. *A. Project Team:* Acknowledged Steven Roll's comments and support for the continuous elevated cycle tracks, back-in parking, and curb bump-outs.
20. *Q. Anonymous Attendee:* I am happy to see that the COR is revitalizing this area. It was very beautiful when I was growing up with many store fronts, Thomas McAnn's Kreskis's, a grocery store, etc. My question is, when will revitalization occur on Wooden Street. In front of my home, I have a 60+ foot tree, planted by COR in which roots are lifting the curb which looks like stair steps, our sidewalks were replaced 3 years ago by COR because of this tree's roots, and they are lifting again causing people walking to trip. I was told when I called the COR Arborist on numerous occasions over the past 6 years, that because it is a healthy tree, this will not be removed. Are there any plans in the immediate future to address these issues? *A. Project Team:* Confirmed with the manager of Street Design that there are no plans for Wooden Street in the current five-year plan, but that could change in the future. As for the tree root disruption issue, they will pass along her question to the City Arborist.
21. *Q. Anonymous Attendee:* The project should also consider incorporating a small park area if possible for public use if the community agrees. *A. Project Team:* Confirmed that incorporating park-like areas for community use, such as grassy areas that are welcoming, is part of the plan with the development.

There were two additional questions/comments from the participants in the meeting room:

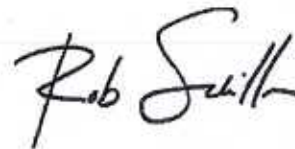
22. *Q. Participant:* Mentioned the Susan B. Anthony House, describing it as a treasure that the city has ignored. Wanted to ensure that the interests of the Susan B. Anthony House are protected in this plan and that the city incorporates them in the planning of major development investments

in the area. *A. Project Team:* Acknowledged the importance of the Susan B. Anthony House and stated that the plan is to incorporate and involve all the other areas in the city that are being improved near the Bulls Head area, including the Susan B. Anthony House.

23. *Q. Participant:* Referred to an earlier mention of the project team speaking with RTS about potentially moving bus stops. Asked for more information on why RTS is not looking to move the stops, considering the high frequency of stops in the area. Inquired about the possibility of consolidating stops, specifically mentioning that there seems to be only one stop where all three routes could service. *A. Project Team:* Clarified that they are in the very early stages of coordination with RTS. They have discussed the existing locations of the stops as they are now. The team acknowledged that consolidation is something they can bring up with RTS. They encouraged the participant to write down their specific thoughts and ideas, which the project team can then discuss with RTS to see if something can be done to address the concerns raised.

There was a total of 70 in-person and 36 online attendees. Several additional comments were submitted on printed maps, touching on topics like the need for green space, traffic calming, and environmental remediation.

This is the writer's interpretation of the above meeting. If there are any issues that need to be revised or discussed, please inform the author within five days of receiving the minutes.



Meeting Minutes



PUBLIC INFORMATION MEETING NO. 2 MINUTES

PROJECT: Bull's Head Revitalization - Street Improvements

CITY PROJECT NO.: 23124

NYSDOT PIN: 4CR019

DATE: Monday, June 17 2024, 6:00PM – 8:00PM

LOCATION: Salvation Army, 100 West Avenue, Rochester, NY and Virtual via Zoom

DESIGN TEAM AND PRESENTERS REPRESENTING:

| | |
|------------------|--|
| Lisa Reyes | City of Rochester |
| Rick Rynski | City of Rochester |
| Harold Thurston | City of Rochester |
| Melissa Geska | DevelopROC (Virtual) |
| Dennis Pemberton | DevelopROC (Virtual) |
| Becca Kohlman | Erdman Anthony Consultant Design Team |
| Kara Rosenthal | Erdman Anthony Consultant Design Team |
| Rob Schiller | Erdman Anthony Consultant Design Team |
| Sarah Hogan | EDR |
| Robert Jones | EDR |
| Megan Morsch | Highland Planning Public Engagement Team |
| Tanya Zwahlen | Highland Planning Public Engagement Team |
| Henry Herdzik | MCDOT |
| Tom Finch | NYSDOT |
| Karlee Danek | NYSDOT |
| Jill Button | NYSDOT |

The public information meeting was held to discuss updates to the street design based on comments received at the first public meeting for the Bull's Head Revitalization project. The meeting was held both in-person at the Salvation Army and online via Zoom video conference.

Lisa Reyes from the City of Rochester welcomed attendees and described the meeting format, including instructions for online participants to provide their names and addresses via chat. Various project team members were introduced. Meeting format included a formal presentation with invitation for the public to ask questions at any one of the four breakout tables that were set up at the back of the meeting room. There was a table with display boards for each of the four topics presented: Street Design, Right of Way Acquisitions, Environmental Cleanup and Landscaping Improvements. Online participants were also provided an opportunity to review the display boards and provide comment in a survey format through Google Forms platform.

Melissa Geska from DevelopROC provided an update on the development aspects of the project, emphasizing that it's more than just development but a collective effort to enhance living spaces and create opportunities for all residents.

Rob Schiller from Erdman Anthony presented the street design update. He reviewed the project background and shared the 30% design progress, which incorporated feedback from the previous meeting. The presentation covered:

1. Project needs and goals, including addressing safety issues at major intersections, incorporating dedicated bicycle facilities, improving pedestrian access, and creating a walkable streetscape.
2. Detailed plans for West Main Street, Genesee Street, and other project areas, including realignments, cycle tracks, and traffic calming features.
3. Review of feedback from the bicycle community. Updates on bicycle connectivity, showing how the proposed facilities tie into existing and planned bike infrastructure.
4. Ongoing coordination with RTS regarding bus stops.
5. Utility relocation plans and right-of-way impacts.

Harold Thurston from the City of Rochester provided an update on environmental conditions in the area, discussing past land use, contamination issues, and remediation efforts at various sites within the project area.

Bob Jones, from EDR, presented on the historical context of the Bull's Head area and how it could inform design decisions. He discussed potential design elements that could incorporate the area's history, including Native American, cattle industry, railroad, and Erie Canal influences.

The project schedule was reviewed, with final design expected to be completed by the end of summer 2025, bidding in fall 2025, and construction lasting two seasons in 2026 and 2027.

The meeting concluded with an open house portion where attendees could visit different stations to discuss specific aspects of the project and provide feedback. Virtual participants were directed to an online form to view the same information and provide comments.

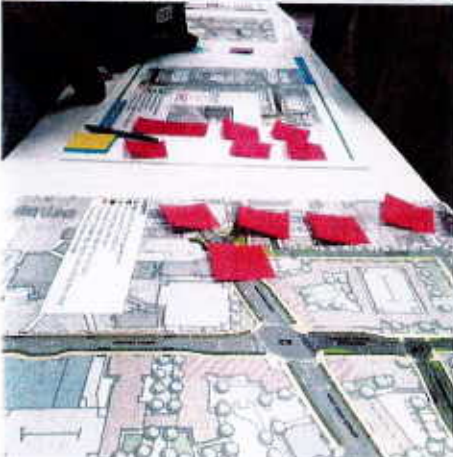
Several comments were received both in-person during the open house session and virtually. The comments/questions from the in-person meeting, zoom chat and online survey are summarized by street design, landscaping and street amenities, environmental cleanup, right of way acquisitions, and development in the Comment Matrix. Out of the 8 online survey responses, 50% were very satisfied with the proposed plan, and 50% were satisfied with the proposed plan. There was a total of 70 in-person and 21 online attendees.

The foregoing constitutes our understanding of matters discussed.

This is the writer's interpretation of the above meeting. If there are any issues that need to be revised or discussed, please inform the author within five days of receiving the minutes.



Public Meeting No. 2 Minutes
Bull's Head Revitalization Street Design, PIN: 4CR019
June 17, 2024



**Bull's Head Revitalization Project - Street Improvements -
Public Meeting No. 2 Public Comment Matrix**

| Topic | Overall Plan/General Comment | |
|--------------------------------|---|---|
| | In-Person | Virtual/Online Form |
| Street Design | <ul style="list-style-type: none"> •Safety is important •Concern about parking meters •Concern about 25-30 years of projects with no results •Request for open format in future meetings | No comments received |
| Landscaping & Street Amenities | <ul style="list-style-type: none"> •Concern about lost historic gateway at Bull's Head •Suggestion to better place public realm/green space •Tree lawn, roots of tree will disrupt sidewalk eventually- choose small flowering trees - Elevate sidewalks for the tree roots | <ul style="list-style-type: none"> •Putting some old railway lines or elements of the Erie Canal into gateway features would be very cool! |
| Environmental Cleanup | <ul style="list-style-type: none"> •Support for brownfield remediation efforts •Hope for the site to become a thriving, mixed-use, walkable community •Owner of laundromat- corner of Genesee & Clifton- seeking assurance that his business can stay at Bull's Head. •Owner/Occupant on Churchlea Place wants to be sure that — development will include high level of up-keep and property maintenance. Says ever since DePaul left, 160 Clifton was always messy. •Question: Homeowner near Dry Cleaner asked if her home will be okay from contamination risk. •Two men asked about impact to construction workers working on Clifton Street. | <ul style="list-style-type: none"> •Brownfield remediation is a great effort! This is an ideal site, located with access to multiple public transit routes, proximity to the city, and access to the hospital. I hope this land can become a thriving, mixed use, walkable community |
| ROW Acquisitions | <ul style="list-style-type: none"> •General acceptance of necessary acquisitions for reasonable street layout | <ul style="list-style-type: none"> •Looks good to me. Whatever we need to do to make this area have a more reasonable street layout makes sense •Unsure, hope ROW is able to be successfully acquired |
| Development | <ul style="list-style-type: none"> •Excitement about new developments in the area •Interest in job opportunities with DevelopROC •Universal heating, deli & mechanic – what will happen to them? •Main entrance to DevelopROC will be where? | No comments received |

**Bull's Head Revitalization Project - Street Improvements -
Public Meeting No. 2 Public Comment Matrix**

| Topic | W Main Street | | Genesee Street | |
|--------------------------------|---|---|--|----------------------|
| | In-Person | Virtual/Online Form | In-Person | Virtual/Online Form |
| Street Design | <ul style="list-style-type: none"> •Concern about merge lane at W. Main Street/Genesee Street intersection •Suggestion to remove eastbound merge lane for shorter pedestrian crosswalk •Concern about dangerously wide W. Main Street intersection •Suggestion for raised crosswalks or texture to slow drivers •Request for curb bump-outs at W. Main Street intersection •Concerns over the width of West Main Street. He asked if we could remove the eastbound merge lane past the W. Main Street / Genesee Street Intersection so that the crosswalk would be shorter for pedestrians. •I highly support a protected bike intersection, it would be the first in the city. You can delineate the island and you have enough width at least at the crossing of the 5-6 lanes over West Main St. •Less parking on Main Street will not help the retail businesses you hope to attract along Main Street. This is also true in the rest of the Main Street project, which is not part of this design study. | <p>•Overall this is positive however, the W Main St intersection is dangerously wide for what is theoretically to become a more dense urban area, you could use raised crosswalks or some sort of texture to truly slow down drivers because as is this is a FMVA waiting to happen. If possible curb bump outs would be a large improvement at the W Main St intersection as well, I recognize the issue with utilities but you can add access methods, you cannot bring someone back to life.</p> | <ul style="list-style-type: none"> •Support for full traffic signal replacement with new safety features and operational improvements •Support for new 5' wide sidewalk •Request to keep cycle tracks on Genesee Street if possible •Suggestion for separation between cars and bicycles (shallow curb or bollards) •"Casting my vote for this option" – post it placed for the Genesee St cycle tracks option as opposed to the In-street bike lanes option •Ensure that the bus stops are not separated from the road by the cycle tracks, seemed most obvious along Genesee street. | No comments received |
| Landscaping & Street Amenities | No comments received | No comments received | No comments received | No comments received |
| Environmental Cleanup | No comments received | No comments received | No comments received | No comments received |
| ROW Acquisitions | No comments received | No comments received | No comments received | No comments received |
| Development | No comments received | No comments received | No comments received | No comments received |

**Bull's Head Revitalization Project - Street Improvements -
Public Meeting No. 2 Public Comment Matrix**

| Topic | Chill Ave/West Ave | | Brown Street | |
|--------------------------------|----------------------|----------------------|----------------------|--|
| | In-Person | Virtual/Online Form | In-Person | Virtual/Online Form |
| Street Design | No comments received | No comments received | No comments received | <p>*A round about on Brown would be much more efficient, given that few cars will be travelling north of the intersection or entering from the north. The traffic light just causes the Brown Street cars to wait while nobody is coming N/S across the intersection. What percentage of the traffic through the Intersection do you expect to enter the intersection from the north or continue through the intersection to the north. My guess is >85% will be coming from Brown to head south on Genesee or onto Brown from Genesee St from the south.</p> |
| Landscaping & Street Amenities | No comments received | No comments received | No comments received | No comments received |
| Environmental Cleanup | No comments received | No comments received | No comments received | No comments received |
| ROW Acquisitions | No comments received | No comments received | No comments received | No comments received |
| Development | No comments received | No comments received | No comments received | No comments received |

**Bull's Head Revitalization Project - Street Improvements -
Public Meeting No. 2 Public Comment Matrix**

| Topic | Cycle Track | | Neighborhood Streets (York, Silver, Taylor, Essex, Clifton, Churchlea) | |
|--------------------------------|--|---|--|--|
| | In-Person | Virtual/Online Form | In-Person | Virtual/Online Form |
| Street Design | <ul style="list-style-type: none"> •Very satisfied with street realignment for safety, cycletracks, exploring separation between pedestrians, cars and bikes •Support for cycle tracks •Strong support for maintaining cycle tracks •Preference for keeping cycle tracks away from the road and next to pedestrians •Request for dedicated lights for cycle lanes separate from pedestrian lights •Suggestion to ensure bus stops are not separated from the road by cycle tracks •Preference for cycle track option 2 (next to sidewalk and separated from road) •Support for protected bike intersection •Very satisfied with the street realignment for safety, cycletracks, exploring separation between peds, cars and bikes | <ul style="list-style-type: none"> •Highly support the cycle tracks, would play a key role in the developing city cycling network. •The cycle tracks should be separated from the road by the tree-line, cyclists are much less dangerous to pedestrians than cars are to cyclists! •I find it odd you are considering the second option for cycle track and tree line placement as it's full of negatives and would be more dangerous for cyclists as well as limiting seasonal access which you recognize. •I highly support the cycle tracks, they would play a key role in the developing city cycling network, if nothing else do not remove any more cycle tracks from the current plan." •Cycletrack option 2 is much better for keeping pedestrians and vehicles out of the cycletrack. It is also much better for visibility at intersections. There is currently low visibility on the East Main cycletrack at cross streets like Sidney Street." •I would strongly encourage the team to keep the cycle tracks on Genesee Street if at all possible. The new street from York to Algonquin seem a little weird, but as long as there is a sidewalk directly from York to Main, it's fine. I have a slight preference for the cycle track being next to the sidewalk and separated from the road more, but either way would be a vast improvement! •I really like all the bike infrastructure (especially cycle tracks) and hope we can keep that in the final plan! •Elevated cycle tracks which are physically separated from flow of traffic, construction of new sidewalks and wheelchair ramps at West Main & Genesee, narrowing silver street w/o parking, adding green space, teal West Avenue, supporting RTS bus stops | <ul style="list-style-type: none"> •Request for on-street parking on York Street Extension •Suggestion to incorporate York Street into the cycle network | <ul style="list-style-type: none"> •York street should be incorporated into the cycle network, even if it means updating sharrows and making a lane from the new gateway area directly there. I think this is low cost high impact. |
| Landscaping & Street Amenities | No comments received | No comments received | <ul style="list-style-type: none"> •Suggestion for small flowering trees in tree lawn to prevent sidewalk disruption | No comments received |
| Environmental Cleanup | No comments received | No comments received | No comments received | No comments received |
| ROW Acquisitions | No comments received | No comments received | No comments received | No comments received |
| Development | No comments received | No comments received | No comments received | No comments received |

**Bull's Head Revitalization Project - Street Improvements -
Public Meeting No. 2 Public Comment Matrix**

| Topic | History & Culture | |
|--------------------------------|--|----------------------|
| | In-Person | Virtual/Online Form |
| Street Design | <ul style="list-style-type: none"> •Concern about social history of SW since 1960 •Interest in representing Italian and Hispanic populations •Suggestion to focus on 1960s to present history <p>•During the meeting, attendee asked that the design team consider a Frederick Douglas statue over a Susan B. Anthony statue. He thought the former would be preferred by the community at large.</p> <p>•Another attendee asked how the project was focusing on the community and bringing everyone together.</p> <p>Street changes were described clearly and seemed like the logical conclusion.</p> | No comments received |
| Landscaping & Street Amenities | <ul style="list-style-type: none"> •Suggestion for Frederick Douglass statue over Susan B. Anthony statue •Request for "Inclusive" historical signage Incorporating all communities •Interest in Native American influence, Erie Canal, and Railroad themes •Suggestion to incorporate old railway lines or Erie Canal elements in gateway features ••Could we please engage local (Westside) artists- Calvin Hubbard, Pepsil Kettavong, Luvon Shepard. •Request for mixed statue of famous folks and history, especially Indigenous people •Attendee recommended providing "Inclusive" historical signage that incorporates all the different communities that make up the Bull's Head area. He said two groups that weren't mentioned were the Italian and Hispanic populations. He thinks it would mean a lot to these groups to be represented. •Spoke with the resident of 5 Essex Street, who was the former President of the Brown Street Neighborhoods United group. He was also a member of the Rochester Pride House. He wanted the historical focus of the project to be more on the 1960s to the present instead of EDR's proposed themes (Native Americans, Railroad, Erie Canal and Cattle Industry). He recommended looking at the Brown Street Neighborhoods United Plan that he said you could get a copy of at the library (he did not think it could be found online). He also recommended looking at the Dutchtown Neighborhood Planning's Ideas. He kept emphasizing the community and safety but did not provide specific examples of how our project could help promote those •I'd like to see a statue of Frederick Douglass and Native American statues in this area. •I think we need to have a mixed statue of all the famous folks & history. Indigenous people especially, they are often overlooked. The Seneca people were very prominent in this area. | No comments received |
| Environmental Cleanup | No comments received | No comments received |
| ROW Acquisitions | No comments received | No comments received |
| Development | <ul style="list-style-type: none"> •Request for diversity of businesses •Desire for post office and bank for handicap and elderly •Concern about impact on other assessments | No comments received |

**Bull's Head Revitalization Project - Street Improvements -
Public Meeting No. 2 Public Comment Matrix**

| Topic | What did we get Right? | |
|--------------------------------|--|---|
| | In-Person | Virtual/Online Form |
| Street Design | <ul style="list-style-type: none"> •Appreciation for bulb-outs •Thank you the project team for taking Reconnect Rochester's comments onboard in the 30% design and the overall positive consideration for the bicycle community's suggestions. We are also encouraged by the pedestrian enhancements being advanced. Thank you for outlining the RTS coordination. Finally, glad you were able to explore the protected bike intersection concept. | <ul style="list-style-type: none"> •Maintaining cycletracks, sidewalk improvements, crosswalk improvements, coordinating with transit, considering protected crosswalks. We appreciated the direct responses to the cycling communities suggestions. •I want to note that between the two proposals for where to put the elevated bikeways, I prefer keeping them away from the road and next to pedestrians. I understand this means pedestrians may end up mixing with cyclists, but as a bicycle commuter this is extremely preferable to being up alongside the edge of the road - and this basically ensures the lane will never actually be snowplowed in winter time. Please make sure that the new cycle lanes have dedicated lights separate from the pedestrian lights. I appreciate the bulb outs wherever they are added. I also appreciate how the rest of West Main Street will be given bicycle lanes as well, I hope that Genesee Street follows suit to connect to the park and U of R. The cycling infrastructure is great, and extremely appreciated, however if it is not incorporated into the existing streets then I fear it will not be used as much as it deserves. I also want to echo the comment that I would like to see a statue of Frederick Douglass or more memorialization here. •The large number of raised cycle tracks, the road dieting, the tree lines." •Thank you for including protected bicycle infrastructure. It will be a large improvement and greatly improve my commute •The overall project seems to improve the area and especially make important upgrades for bike infrastructure |
| Landscaping & Street Amenities | <ul style="list-style-type: none"> •Appreciation for RTS coordination •"Love the Bull" •Recycle | No comments received |
| Environmental Cleanup | No comments received | No comments received |
| ROW Acquisitions | No comments received | No comments received |
| Development | No comments received | No comments received |

**Bull's Head Revitalization Project - Street Improvements -
Public Meeting No. 2 Public Comment Matrix**

| Topic | What did we Miss? | |
|--------------------------------|--|--|
| | In-Person | Virtual/Online Form |
| Street Design | <ul style="list-style-type: none"> •Request for handicap parking spots •Request for stable trash bins •Where is handicap parking? We need many spots. | <ul style="list-style-type: none"> •Noting Genesee Street - I know that because of utilities, it may not be possible to have elevated cycleway along the entire thing. However, I still think it is very important to give cyclists MORE than simply a painted bicycle lane - or especially one that isn't painted at all. At the bare minimum there should be some sort of separation between cars and bicycles, either a shallow curb or even bollards will do. However to have absolutely nothing except a lane that people will park in is undesirable. At the place of the new proposed park, why not add a bicycle lane to head north into that development? It would make an excellent shortcut for those living in that area, and should be very low cost to implement for the connectivity it provides. •The W Main St intersection is dangerously wide and frankly a FMVA waiting to happen, and the bicycle infrastructure is promising but could use a bit more to push it to the next level. •Please ensure that there is as much of a physical barrier as possible to separate the sidewalk from the cycletrack. Pedestrians and vehicles are often in the cycletrack on East Main •Is the buffered cycle lane on West Avenue physically protected from traffic? |
| Landscaping & Street Amenities | <ul style="list-style-type: none"> •Card started out saying "Enough with the bull already", then went on to say: Could our landscape architecture embody concept(s) that would unite us in the present? | <ul style="list-style-type: none"> •With the new street design we have lost our historic gateway at Bull's Head. The new public realm (green space) seems to be hidden away from the former gateway. Could it be better placed where Bull's Head can be visibly celebrated by everyone? •Landscape options - planning seems to be in earlier stage, especially the discussion about statues. Both Frederick Douglass and Susan B. Anthony are represented around the city; is there a particular connection to the Bull's Head neighborhood, as opposed to the city in general, or the nearby Susan B. Anthony neighborhood? (Obviously, representing the SBA Museum, I could advocate for her representation. However, is there something about St. Mary's Hospital that could also be reflected.) |
| Environmental Cleanup | No comments received | No comments received |
| ROW Acquisitions | No comments received | No comments received |
| Development | No comments received | No comments received |

397

Ordinance No.

Authorizing agreements for a Bull's Head Revitalization Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$21,209 in anticipated reimbursements from the New York State Marchiselli Aid Program to fund the right-of-way (ROW) acquisition services for the Bull's Head Revitalization Project (Project).

Section 2. The Mayor is hereby authorized to enter into an amendatory agreement with the New York State Department of Transportation to provide additional ROW acquisition services for the Project. The amendatory agreement shall modify the existing agreement authorized by Ordinance No. 2023-69 to increase the compensation by \$27,399 to a new total of \$34,399. The amendatory compensation shall be funded in the amounts of \$21,209 from the Marchiselli funds appropriated in Section 1 above and \$6,190 in 2021-22 Cash Capital.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

398

Resolution No.

Resolution authorizing the implementation and funding of a State "Marchiselli" Program-aid eligible transportation federal-aid project, to fully fund the local share of federal- and state-aid eligible and ineligible project costs for the Bull's Head Revitalization project and appropriating funds therefor

WHEREAS, a Project for Bull's Head Revitalization identified as PIN 4CR019 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of ROW incidental and ROW acquisition work for the Project or portions thereof, with the federal share of such costs to be applied directly by the New York State Department of Transportation ("NYSDOT") pursuant to Agreement.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester duly convened as follows:

THAT the Council hereby approves the Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance the full non-federal share of the cost of ROW incidental and ROW acquisition work for the Project or portions thereof;

THAT the sum of \$34,399.00 is hereby appropriated from Ordinance No. 2023-69 (\$7,000.00) and Ordinance No. 2024-___ [Clerk's staff to fill in ordinance number issued docket item DES#12a if it passes on October 22] (\$27,399.00) and made available to cover the cost of participation in the above phases of the Project;

THAT, in the event the non-federal share costs of the Project exceed the amount appropriated above, the Council of the City of Rochester shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with NYSDOT in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of the non-federal share of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

**Malik D. Evans
Mayor**

399

October 1, 2024

DES 13

TO THE COUNCIL

Ladies and Gentlemen:

Re: Federal Street – Change in Direction of Traffic Flow

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation to authorize a change in the direction of traffic flow on Federal Street, between Cedarwood Terrace and East Main Street, from two-way to one-way southbound.

This conversion was initiated at the request of the residents of Federal Street in the interest of public safety. Federal Street is 22 feet wide with parking on one side of the street, leaving little room for two vehicles to pass each other. A petition in support of changing the direction of traffic to one-way southbound was submitted to DES by neighborhood residents. The petition was verified to meet the minimum requirement of at least 60% of all properties on the street. The Traffic Control Board endorsed the change at its July 17, 2024 meeting. The conversion is anticipated to go into effect within two to three months after City Council approval.

A public hearing on the change in the direction of traffic flow is required.

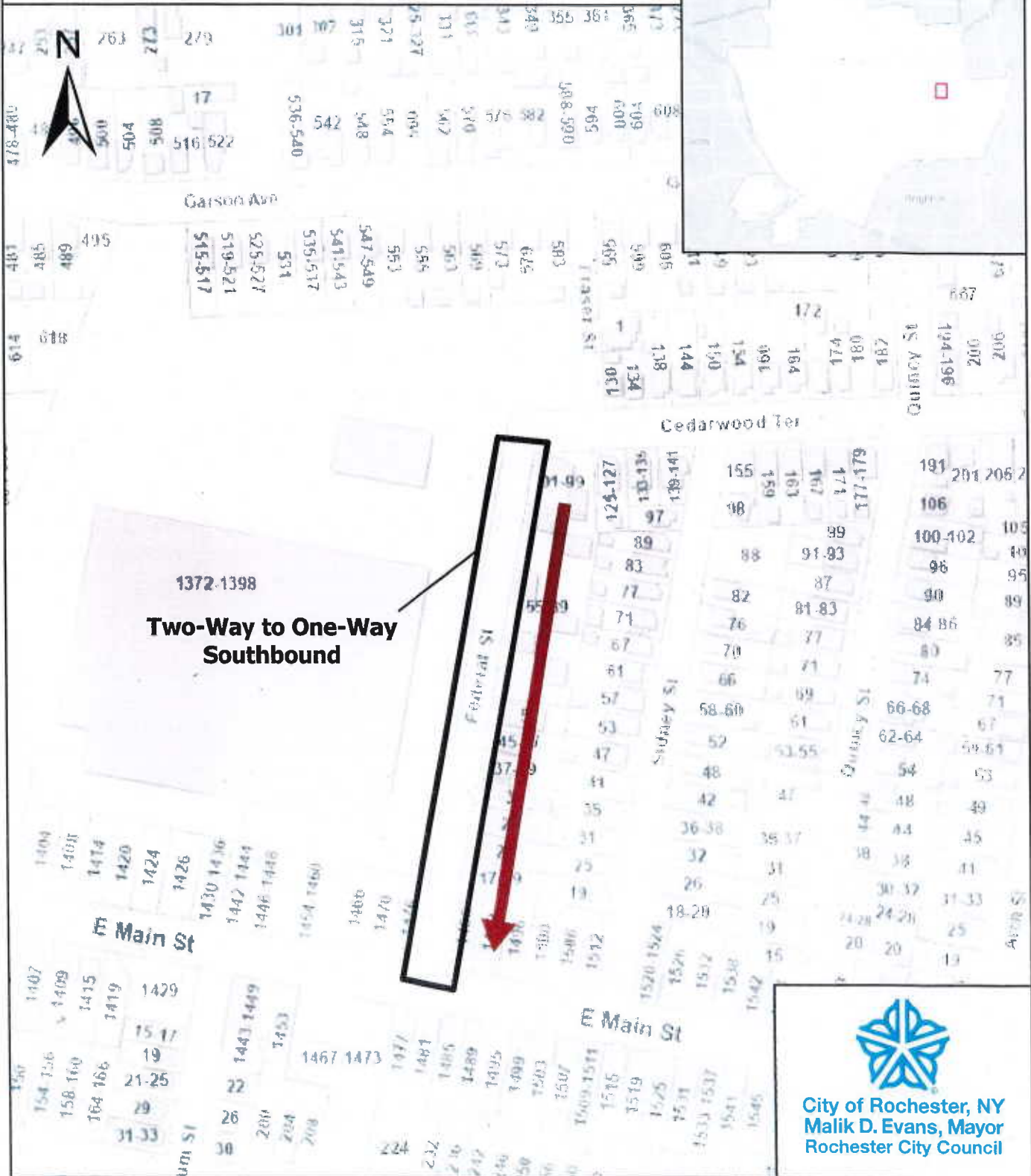
Respectfully submitted,

Malik D. Evans
Mayor



Federal Street One-Way Conversion

Federal Street - East Main Street to Cedarwood Terrace



Ordinance No.

Authorizing a change in traffic flow on Federal Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves a change in the direction of the traffic flow on Federal Street, between Cedarwood Terrace and East Main Street, from two-way to one-way southbound.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

400

Malik D. Evans
Mayor

October 1, 2024

DES 14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – Martin Luther King Jr.
Memorial Playground Renovation

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Martin Luther King Jr. Memorial
Playground Renovation Project. This legislation will:

1. Authorize an agreement with the Rochester Downtown Development Corporation (RDDC) (Galín Brooks, President & CEO, 100 Chestnut Street, Suite 1910, Rochester, New York) for the receipt and use of an \$80,000 ESL Community Engagement through Placemaking grant. Per ESL's request, the RDDC will be acting as the 501(c) fiduciary for the grant and will be administering the grant funds to the City; and,
2. Appropriate \$80,000 in anticipated reimbursements from RDDC to partially finance the construction of the Project.

The Project includes the renovation of the existing playground and adjacent park spaces at Martin Luther King Jr. Memorial Park. The playground, last renovated in 2004, has reached the end of its useful life and is in need of significant renovation. Portions of the playground are presently closed to the public due to failed safety surfacing as well as damaged and broken play features.

This grant will allow the playground to be an inclusive play space by funding the purchase and installation of two inclusive play features. An inclusive playground is a safe and open space designed to encourage play among children of different ages, abilities, and backgrounds. Inclusive playgrounds are intended to break down physical and social barriers by providing a level playing field for children with and without disabilities.

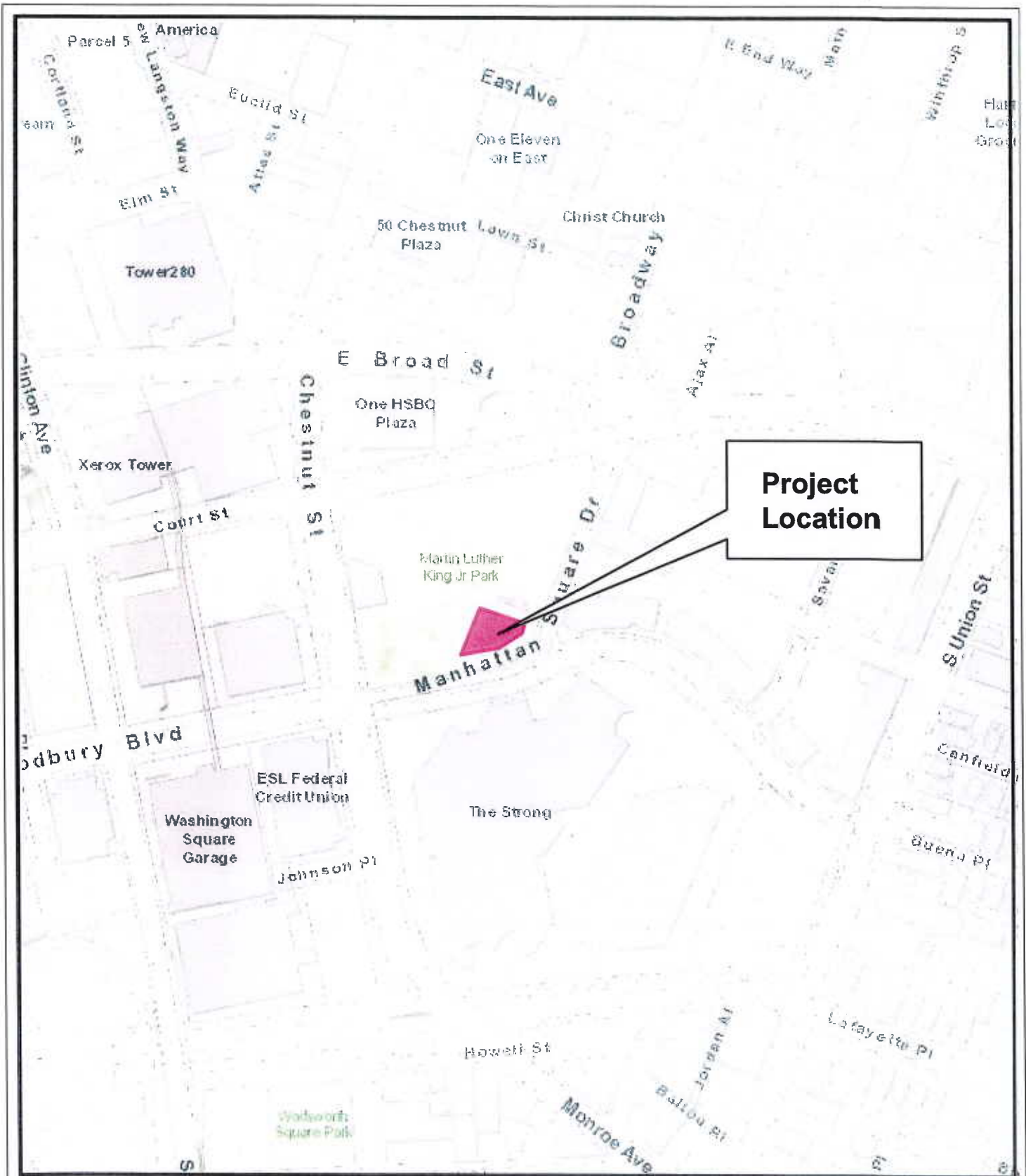
An initial Public Meeting to present and discuss the preliminary design alternatives was held on July 16, 2024. A second Public Meeting will be held late 2024 to discuss the draft final design.

Design is anticipated to be complete by late 2024 with construction anticipated to begin in spring 2025 with completion in fall 2025.

Respectfully submitted,

Malik D. Evans
Mayor

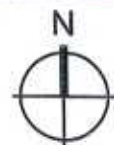




Project Location

MLK Jr. Memorial Park Playground Renovation

Project Location Map



Map Not To Scale

We-Go-Round™



| Sensory Systems Engaged | Motor Skills | Cognitive Skills | Social Skills |
|-------------------------------|---|------------------|---|
| Vestibular+ Proprioception | Balance, Core, Lower & Upper Body Strength | Problem Solving | Cooperation Social Skill Development Imaginative Play |

The We-Go-Round™ is a merry-go-round where everyone can spin! It is designed so that children using wheeled mobility devices can wheel right in and enjoy the rotation that come from a merry-go-round experience. They can contribute to the spinning of We-Go-Round™ by using the center post wheel which allows children to create spin from the inside and outside of this merry-go-round. The design encourages social play by all children as riders and pushers cooperate to make this a fun vestibular experience for every child. Those pushing get to work on motor planning and coordination through the engagement of their proprioceptive receptors in their muscles and joints.

We-Go-Swing™



| Sensory Systems Engaged | Motor Skills | Cognitive Skills | Social Skills |
|---|---|------------------|---|
| Vestibular + Proprioception Tactile Visual | Agility, Balance, Coordination, Flexibility Motor Planning, Core, Upper & Lower Body Strength | Problem Solving | Cooperation Social Skill Development Imaginative Play |

The We-Go-Swing allows everyone to swing together! The placement of the handlebars allows those seated in the seat or their wheelchair to contribute to the swinging motion ensuring that all are part of the swinging experience. All children will actively engage the muscles throughout their body to make this swing soar. This helps them build their motor planning skills, strength and balance as they swing. There is plenty of room for children of all ages to sit and/or stand together and enjoy a ride to the stars or take a gentle ride down the river or to any other world they can imagine.

Minutes of Meeting

| | |
|-------------|--|
| Project: | MLK Memorial Park Playground Renovation Public Meeting #1 |
| Project No: | 23187.00 |
| Date: | July 16, 2024 |

| |
|--|
| Project Team |
| Amanda Phettplace, City of Rochester |
| Shirah Kasongo Cahill, SWBR |
| Stephanie Hyde, Highland Planning |
| Megan Morsch, Highland Planning |
| Shawn Dunwoody, DUNWOODE Visual Consultant |
| Attendees |
| Richard Glaser |
| Jesse Knoth, Healthi Kids |
| Rhonda Mathews, Neighbor |
| Vincent McIntyre, City of Rochester |
| Janene Miller, Neighbor |
| Renee Minasick, Neighbor |
| Lynn Smith, Neighbor |
| Mercedes Vasquez Simmons, Legislator |
| Judith (Online) |
| JP Dyson, Strong Museum (Online) |
| Charles Reaves (Online) |
| Dawn Williams-Fuller (Online) |

On Tuesday, July 16th from 5:00-6:30 PM, the City of Rochester held its first public meeting for the design improvements for the MLK Memorial Park Playground Renovation at the Bausch and Lomb Library at 115 South Ave in Rochester.

The purpose of the meeting was to provide an overview of the project and goals, public engagement held to date, and obtain feedback from community members on the design alternatives. Following the presentation, attendees were encouraged to provide their feedback about the two playground design alternatives by completing a survey worksheet. Both design alternative options, color palettes options, and playground equipment options were presented on boards around the room for attendees to look at after the presentation, as well as presented online at the City of Rochester's website. 12 people attended the meeting in person (8) and virtually (4). Attendees were asked to provide a paper survey to complete asking for their feedback or to fill out the survey electronically at cityofrochester.gov by July 30, 2024.

Introductions:

- The project team was introduced, including representatives from the City of Rochester, SWBR (design consultant), Highland Planning, and Dunwoody Visual Consulting.
- The meeting format was explained for both in-person and online attendees.

Presentation:

Amanda Phetteplace from the City of Rochester provided:

- An overview of the project history and context
- Information on the RFP process and selection of SWBR as the design consultant
- A brief history of Martin Luther King Jr. Memorial Park, including its evolution from Manhattan Square Park
- Details on previous park renovation phases
- Project priorities and funding, including an \$80,000 grant for inclusive play equipment

Shawn Dunwoody from Dunwoody Visual Consulting presented:

- A summary of community engagement efforts, including meetings with residents, teens, and stakeholders
- Key findings from community input, such as desires for safety, visibility, inclusive design, shade, and water features

Shirah Kasongo Cahill from SWBR presented:

- Existing conditions of the playground, including deteriorating equipment and accessibility issues
- Two design alternatives in detail, highlighting features like:
 - Improved visibility by removing certain structures
 - Inclusive play equipment
 - Water features
 - Seating areas
 - Fencing for safety
 - Preservation of mature trees

- Differences between the two options in terms of layout, equipment, and use of space

Open House:

At the conclusion of the meeting, both in-person and virtual participants were invited to provide their feedback on the proposed playground design alternatives. They were asked to complete a survey, which was available in two formats:

1. For in-person attendees: A paper survey was provided at the meeting venue.
2. For virtual participants: An online survey was made available through the project website at www.cityofrochester.gov/mlkplayground.

The survey was designed to gather opinions on the two playground design alternatives presented during the meeting. Participants were encouraged to review the design options and share their preferences, suggestions, and any additional comments they might have regarding the MLK Memorial Park Playground renovation project.

The deadline for submitting survey responses was set for July 30, 2024, giving participants ample time to consider the options and provide thoughtful feedback.

MLK Memorial Park Playground Renovation Public Meeting #1
July 16, 2024, 5:00-6:30 PM
Bausch and Lomb Library
115 South Avenue, Rochester, NY 14604

Meeting Summary

On Tuesday, July 16th from 5:00-6:30 PM, the City of Rochester held its first public meeting for the design improvements for the MLK Memorial Park Playground Renovation at the Bausch and Lomb Library at 115 South Ave in Rochester.

The purpose of the meeting was to provide an overview of the project and goals, public engagement held to date, and obtain feedback from community members on the design alternatives. Following the presentation, attendees were encouraged to provide their feedback about the two playground design alternatives by completing a survey worksheet. Both design alternative options, color palettes options, and playground equipment options were presented on boards around the room for attendees to look at after the presentation, as well as presented online at the City of Rochester's website. 12 people attended the meeting in person (8) and virtually (4). Attendees were asked to provide a paper survey to complete asking for their feedback or to fill out the survey electronically at cityofrochester.gov by July 30, 2024.

Introductions:

- The project team was introduced, including representatives from the City of Rochester, SWBR (design consultant), Highland Planning, and Dunwoody Visual Consulting.
- The meeting format was explained for both in-person and online attendees.

Presentation:

Amanda Phetteplace from the City of Rochester provided:

- An overview of the project history and context
- Information on the RFP process and selection of SWBR as the design consultant
- A brief history of Martin Luther King Jr. Memorial Park, including its evolution from Manhattan Square Park
- Details on previous park renovation phases
- Project priorities and funding, including an \$80,000 grant for inclusive play equipment

Shawn Dunwoody from Dunwoody Visual Consulting presented:

- A summary of community engagement efforts, including meetings with residents, teens, and stakeholders

- Key findings from community input, such as desires for safety, visibility, inclusive design, shade, and water features

Shirah Kasongo Cahill from SWBR presented:

- Existing conditions of the playground, including deteriorating equipment and accessibility issues
- Two design alternatives in detail, highlighting features like:
 - Improved visibility by removing certain structures
 - Inclusive play equipment
 - Water features
 - Seating areas
 - Fencing for safety
 - Preservation of mature trees
- Differences between the two options in terms of layout, equipment, and use of space

Open House:

At the conclusion of the meeting, both in-person and virtual participants were invited to provide their feedback on the proposed playground design alternatives. They were asked to complete a survey, which was available in two formats:

1. For in-person attendees: A paper survey was provided at the meeting venue.
2. For virtual participants: An online survey was made available through the project website at www.cityofrochester.gov/mlkplayground.

The survey was designed to gather opinions on the two playground design alternatives presented during the meeting. Participants were encouraged to review the design options and share their preferences, suggestions, and any additional comments they might have regarding the MLK Memorial Park Playground renovation project.

The deadline for submitting survey responses was set for July 30, 2024, giving participants ample time to consider the options and provide thoughtful feedback.

Participants who could not attend in person could join the meeting virtually and submit their feedback about the playground through the online survey. A list of attendees is provided in Appendix A, a group of photos is included in Appendix B, and presentation slides are included in Appendix C.

Survey Analysis

The MLK Memorial Park Playground Renovation project's first public meeting garnered interest from both in-person and virtual attendees. While the turnout was modest, with 12 total participants (8 in-person and 4 virtual), the engagement level appeared to be high, with 6 attendees completing the survey at the meeting. Interestingly, no online surveys were submitted.

The survey results show a clear preference for Design Option 1, with all 6 respondents choosing this alternative. This unanimous choice indicates that Option 1 resonated strongly with the community members present. The reasons for this preference seem to revolve around maximizing play space, maintaining existing features like the ecodome, and providing age-appropriate play areas for different groups of children.

When it comes to the proposed equipment, there's a slight preference for the equipment in Design Option 1, with 40% of respondents giving it the highest rating of 5. However, the equipment in Option 2 also received positive feedback, suggesting that a blend of elements from both designs might be well-received.

The most popular pieces of equipment were the We-Go Round and the Aqua Hedra, both chosen by 67% of respondents. This preference for inclusive and water-based play elements aligns with the community's expressed desires for inclusive design and water features. The play structure from Option 2 was also popular, selected by 50% of respondents, indicating that some elements from the less preferred overall design still hold appeal.

On the other hand, the Saddle Spinner and Hillside Rope Pull Climber were the least favored equipment pieces. This feedback could be valuable in refining the final design to better meet community preferences.

The color palette preferences were diverse, with Choice A, "No preference," and "Other" each receiving 33% of the votes. This spread suggests that while aesthetics are important, they might not be as crucial as the functionality and inclusivity of the playground design.

The narrative that emerges from these results is one of a community eager for a revitalized, inclusive, and thoughtfully designed play space. Respondents seem excited about the park's potential to serve families staying at nearby hotels, provide a safe and visible play area for children of all ages and abilities, and integrate well with other improvements in the MLK Memorial Park area.

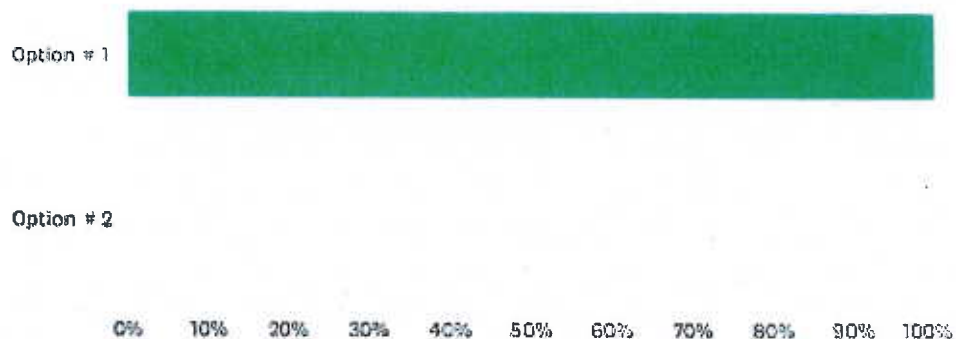
The community's enthusiasm is tempered with practical considerations, such as suggestions for optimizing space usage by relocating seating areas and considering infrastructure needs for events. There's also a sense of anticipation for how these

improvements will enhance the overall park experience and potentially attract more visitors to the area.

While naming suggestions were limited, there's an underlying sentiment that the park's identity is already well-established, and further changes might lead to confusion rather than clarity.

Overall, the survey results paint a picture of a community that is invested in the park's future, appreciative of the inclusive and thoughtful approach to the redesign, and excited about the positive changes on the horizon for this important public space.

Question 1: Overall, which of the two playground design alternatives do you prefer? Option 1 or Option 2?



6 respondents chose Option 1 as the preferred design alternative for the MLK Playground.

Question 2: Please explain why you prefer this design.

Here are the themes of what respondents preferred:

Play Space and Features: Maximizing the play area is crucial to enhance the park's functionality. It's important to keep the ecodome while expanding space for play. An area dedicated to swings is highly appealing and should be included. Furthermore, having two separate play features for children aged 2-5 and 5-12 is advantageous, ensuring age-appropriate activities.

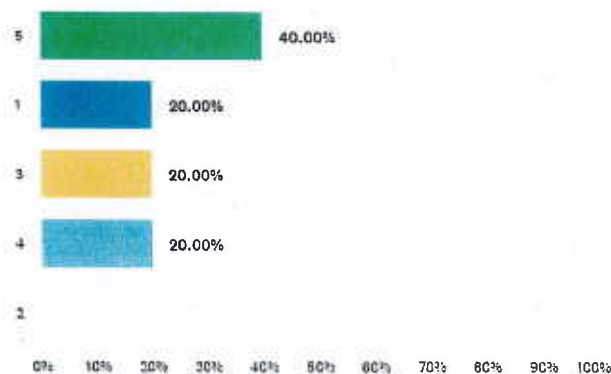
Guest Comfort: Despite the abundance of table and chair seating throughout the park, the focus was on optimizing the play space. Ensuring there is sufficient space for play without compromising guest comfort is essential. Option 2's layout, which reduces guest

space significantly, is not ideal. Incorporating the boulder feature from Option 2 would be beneficial.

Design and Aesthetics: The color scheme proposed is more favorable and contributes positively to the park's overall aesthetic. Additionally, it would be ideal to include feature #8 from Option 2 to further enhance the play area and ensure a visually appealing and functional park design.

Question 3: On a scale of 1-5, how much do you like the equipment proposed in Design 1? (1 = dislike, 5 = love it)

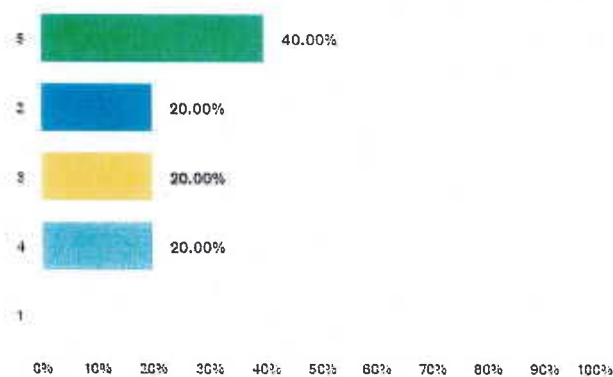
Q3 On a scale of 1-5, how much do you like the equipment proposed in Design 1? (1 = dislike, 5 = love it)



Most respondents (40%) love the equipment proposed for Design Option 1 and rate it a 5. The following ratings all had 1 response: 4, 3, and 1.

Question 4: On a scale of 1-5, how much do you like the equipment proposed in Option # 2? (1 = dislike, 5 = love it)

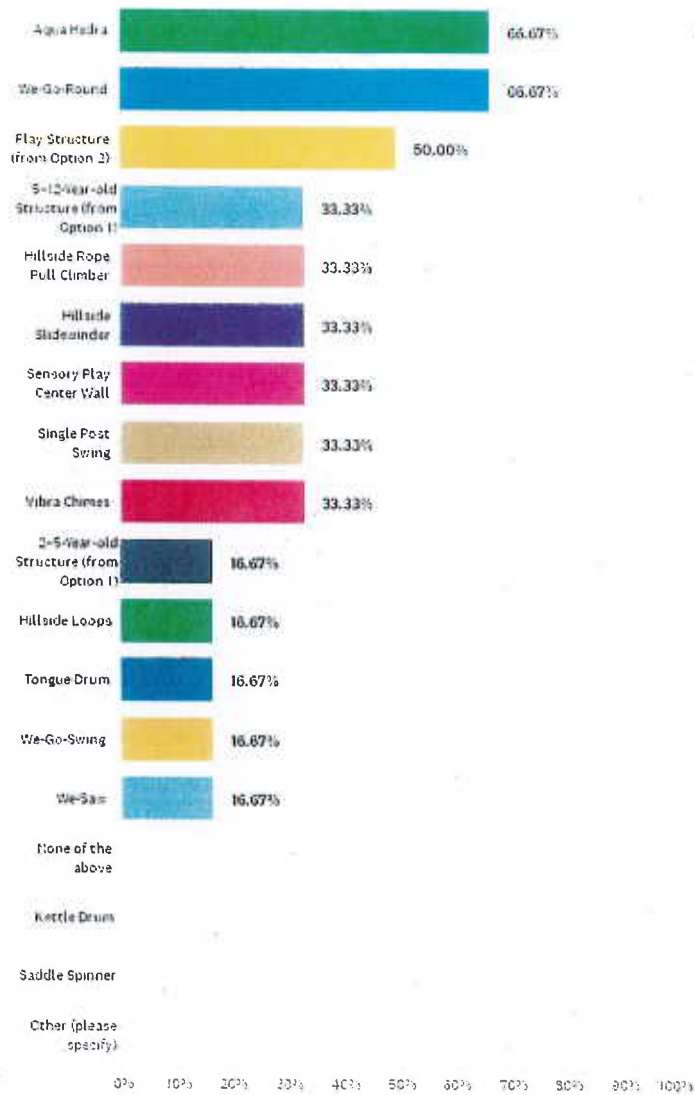
Q4 On a scale of 1-5, how much do you like the equipment proposed in Option # 2? (1 = dislike, 5 = love it)



A portion of the respondents (40%) love the equipment proposed for Design Option 2 and rate it a 5, while a majority of respondents (60) rated it between 2-4.

Question 5: What piece of equipment do you like the MOST (check all that apply)?

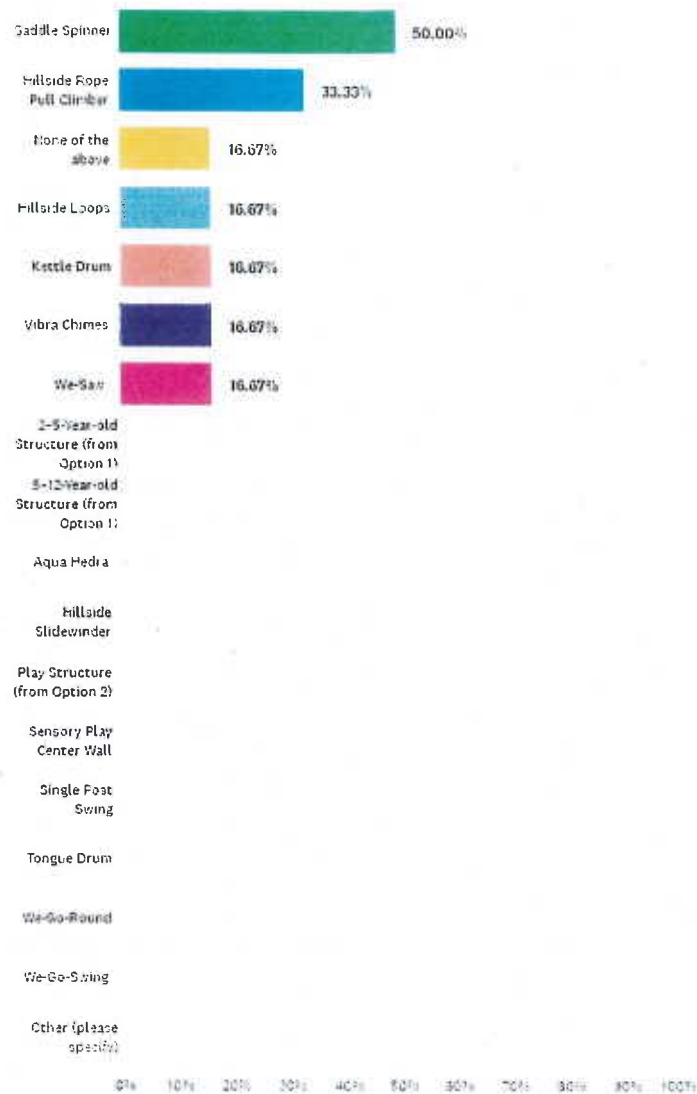
Q5 What piece of equipment do you like the MOST (check all that apply)?



The top 3 equipment choices from respondents are as follows We-Go Round (67%), Aqua Hedra (67%), and (50%) for the play structure from Option 2.

Question 6: What piece of equipment do you like the LEAST (check all that apply)?

Q6 What piece of equipment do you like the LEAST (check all that apply)?



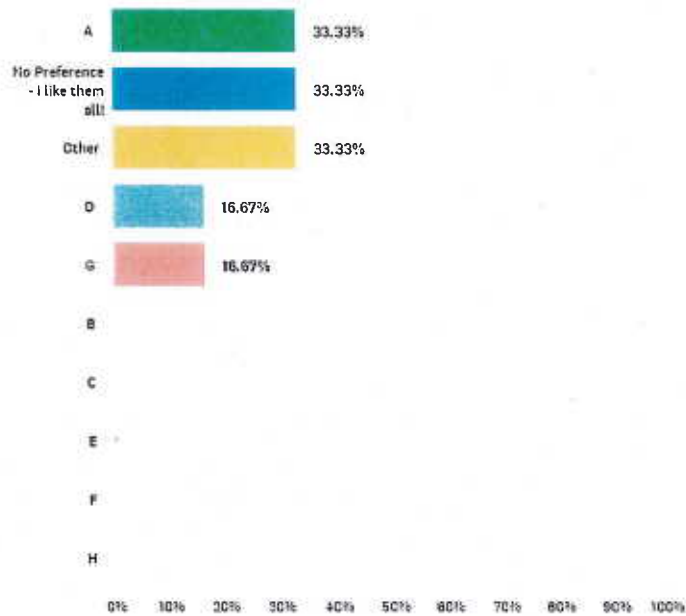
The top 2 choices of equipment that respondents like the least are the Saddle Spinner (50%) and Hillside Rope Pull Climber (33%).

Question 7: Is there any equipment you would like us to consider that we haven't shown?

One respondent suggested a drinking fountain and water bottle fill.

Question 8: What is your preferred color palette? Select all that apply?

Q8 What is your preferred color palette? Select all that apply.



Most respondents (33%) selected Choice A, No preference like them all, and Other.

Question 9: What excites you most about the proposed renovations?

Here are the themes of what respondents preferred.

- This park's design incorporates inclusive elements and updated equipment, making it appealing and safer for children of all ages and ensuring a thoughtful approach for every child to enjoy the space while fostering a welcoming and secure environment.
- For families staying at the hotel for the museum, the park provides a valuable outdoor space where their children can play have fun outside of the museum's confines.
- Openness and visibility elements provide parents and guardians with peace of mind, knowing they can easily keep an eye on their children. The inclusion of beautiful shade structures further enhances the park's appeal, creating a comfortable and safe space for everyone.
- Children will have fun with the new equipment, which is designed to engage and entertain. This focus on enjoyment ensures that the park will be a popular and cherished destination for families.

Question 10: Do you have any suggestions for naming the renovated MLK playground?

One respondent stated that the park already has two names that are used and adding another one would make it more confusing.

Question 11: Do you have any additional comments or suggestions for improving the playground designs?

- **Event Integration and Infrastructure:** Integrating the park with the play walk and other MLK improvements will facilitate easy event planning. Creating a permanent stage just north of Court Street and abandoning Court between the Orange entrance and exit will enhance the event space. Additional improvements such as power and bathroom facilities are essential for hosting events successfully.
- **Optimized Space Usage:** To maximize the playground area, consider placing tallies and seats in the grassy areas surrounding the play space instead of within it. This thoughtful arrangement will ensure that the playground remains spacious and inviting for children.
- **Community Excitement:** The community is eagerly anticipating the thoughtful improvements and is excited to see the positive changes that will unfold in the park.

Here are the design alternatives respondents were asked to consider:

Design Alternatives – Option 2

- 1. Existing site of trees
- 2. Existing asphalt parking surface
- 3. Existing wall to retain
- 4. Existing fence to remain
- 5. Existing handball court building
- 6. Existing trees along front lot line to remain
- 7. Retain existing topography of site
- 8. (Should site allow)
- 9. Concrete slabs
- 10. Colored play grass
- 11. Lawn
- 12. Small tree plantings in courtyard area
- 13. Treat existing building as handball court
- 14. Court wall
- 15. Park bench seating
- 16. Rampart ramp outdoor wall
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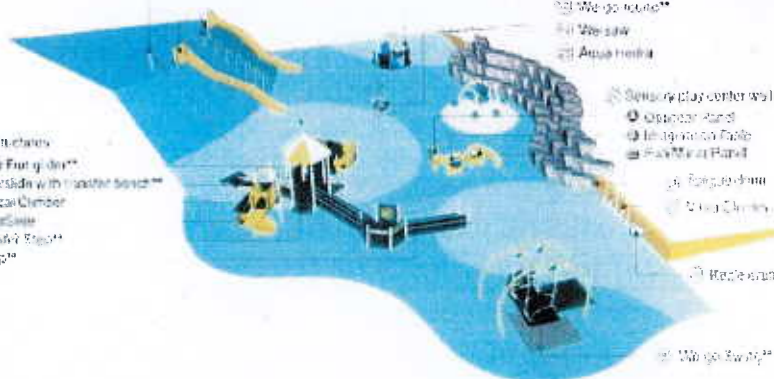


Design Alternatives – Option 2



- 1. Hillside loop and climber
- 2. Hillside slide winder
- 3. Hillside loops

- 4. Play structures
 - 5. "Sawgy Foot" climber**
 - 6. "Hillside" climber with master bench**
 - 7. "Canyon Climber"
 - 8. "Spiral Slide"
 - 9. "Transfer Slide"
 - 10. "Hoop"



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Appendix A

Project Team

Amanda Phettplace, City of Rochester
Shirah Kasongo Cahill, SWBR
Stephanie Hyde, Highland Planning
Megan Morsch, Highland Planning
Shawn Dunwoody, DUNWOODE Visual Consultant

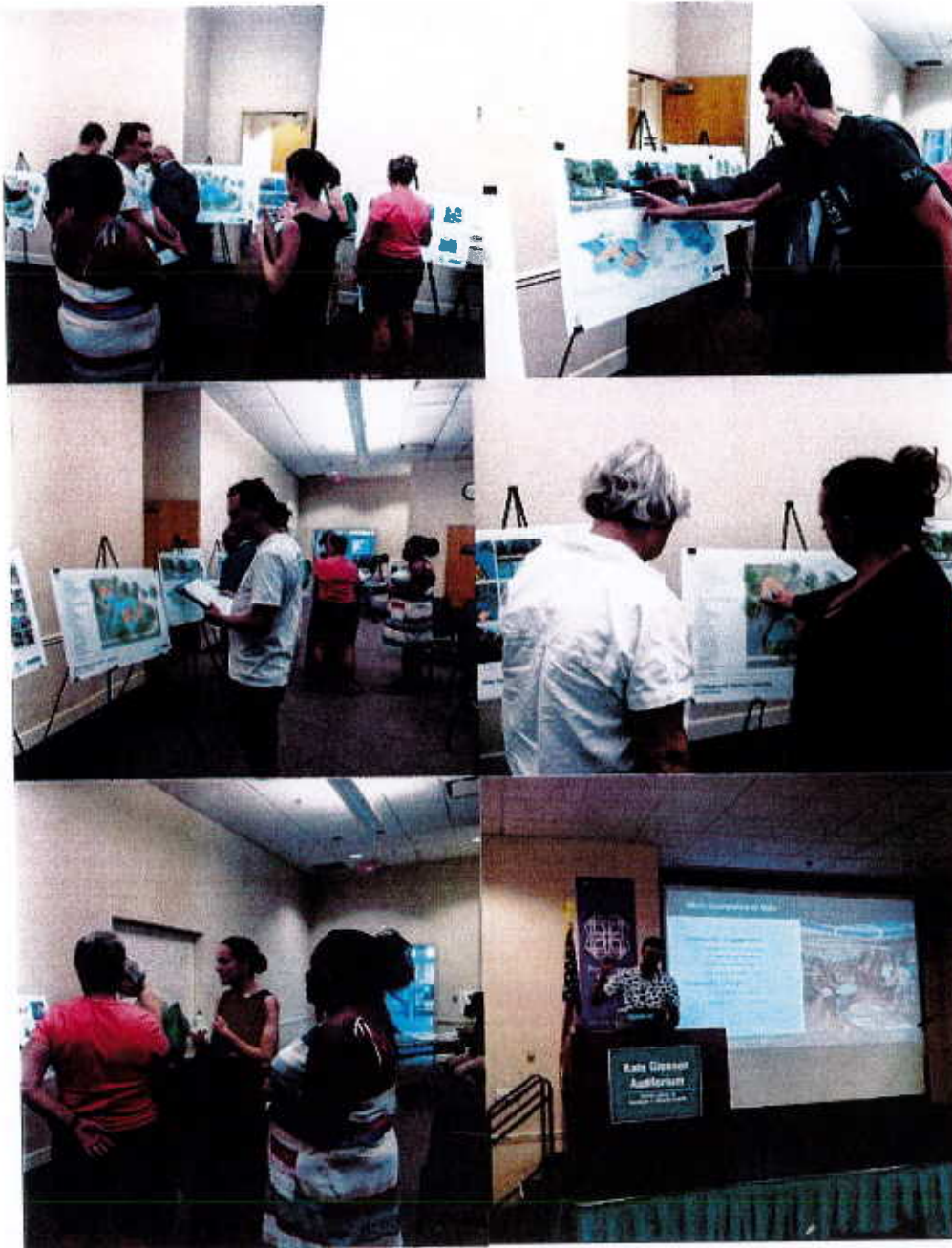
In-Person attendees

Richard Glaser
Jesse Knoth, Healthi Kids
Rhonda Mathews, Neighbor
Vincent McIntyre, City of Rochester
Janene Miller, Neighbor
Renee Minasick, Neighbor
Lynn Smith, Neighbor
Mercedes Vasquez Simmons, Legislator

Online attendees

Judith
JP Dyson, Strong Museum
Charles Reaves
Dawn Williams-Fuller

Appendix B (Pictures)



Appendix C (Slides)

Martin Luther King Jr. Playground Renovation

Public Meeting #1



July 16, 2024



Meeting Format (In-Person and Virtual)

Meeting Format (In-Person and Virtual)

Attendance:

- In person attendees please sign in on the Attendance sheet in the back of the room
- Virtual meeting participants please use the "chat"  feature to provide your name and address

Questions:

Meeting participants will be muted during the presentation. At the end of the presentation:

- In person attendees will be able to visit stations in the back of the room to view poster boards, ask questions, and continue the discussion with project team members
- Virtual meeting participants will be provided a link to view the poster boards virtually and then will be asked to complete a short survey to provide their feedback and leave questions for the project team

Audio/Video Recording Consent:

All attendees consent to the audio and video recording of this meeting for project documentation purposes.



Agenda

PRESENTATION

- Project Overview
- Project Team
- History
- Schematic Design Presentation
- Next Steps

OPEN HOUSE

- Review displays of each design alternative and provide feedback



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Project Team

- City of Rochester
- SWBR
- Highland Planning
- Dunwoode Visual Consulting
- Kanics Inclusive Design
- Abundant Playscapes
- Costich Engineering
- Popli Design Group
- Ellana Inc.



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Project Advisory Committee

City of Rochester

- Department of Environmental Services (DES)
- Department of Recreation and Human Services (DRHS)
- Department of Neighborhood and Business Development (NBD)
- Southwest Neighborhood Service Center
- Communications

Stakeholders

- Endless Highway
- Indus Hospitality
- Konar Properties
- Park Square Tenant Association
- Rochester Downtown Development Corporation
- The Strong Museum
- SUNY Brockport - Rochester Educational Opportunity Center (REOC)
- Washington Square Community Association
- ROC Holiday Village



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

History



Inner Loop as it looks along in the new stadium in the Park Square.



In the Sun In

Sept 25 - 1957 (1958) of The Business Times Inc., Rochester, Oct 6, 1958

Rochester Needs ALL of Inner Loop NOW

2-Immediate Financing Needed to Speed Up Construction... Some Suggestions



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

History



"The goal was to include rather than restrict, to suggest rather than specify, and to leave ample room for spontaneous activity and change."

"...attempt to take into account the widest possible range of users and to allot space within the five acre site with a view to maximum diversity while still maintaining a cohesive sense of place."



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

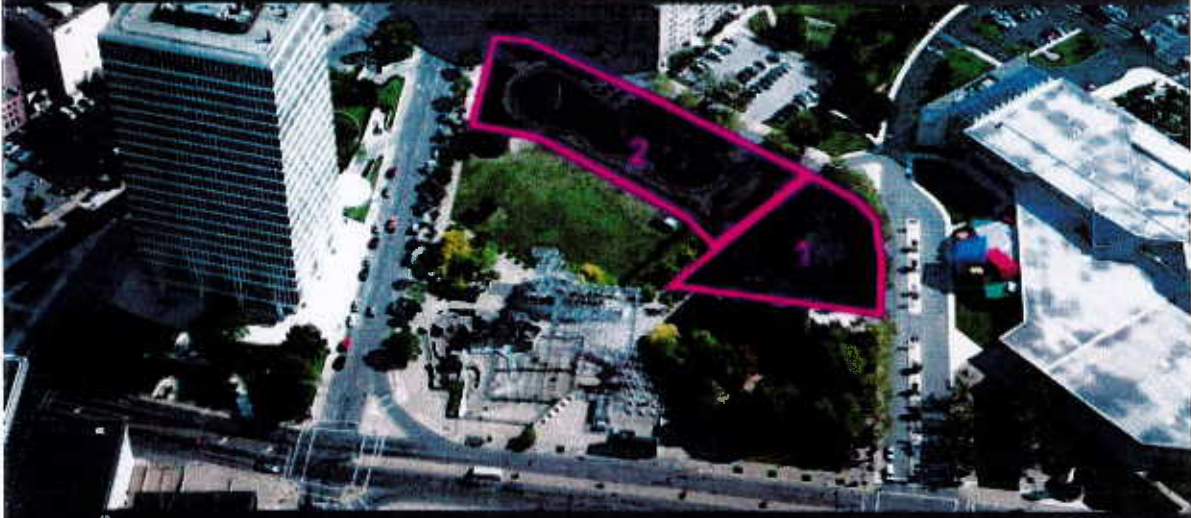
History



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

History



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

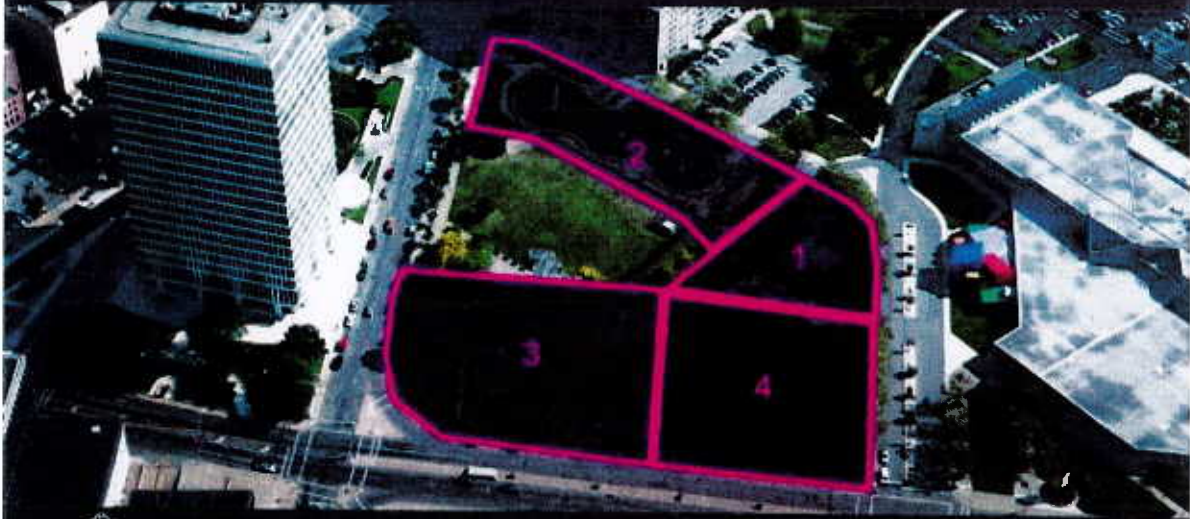
History



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

History



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Focus Area



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Playground Renovation Priorities

- Open up area to increase visibility and accessibility to the playground area.
- Remove and replace existing broken and outdated equipment
- Replace existing hardscape and rubberized play surface.
- Unique design with modern, colorful urban play and design elements.
- New play equipment shall be inclusive and selected to appeal to a wide variety of ages.



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Construction Funding



ESL's Community Engagement through Placemaking Grant

- The project was generously awarded \$80,000 in funding.
- The grant application was focused on our desire to incorporate inclusive play equipment into the playground design.
- The Rochester Downtown Development Corporation acted as the 501(c)3 fiduciary and submitted the application on behalf of the City.
- Galin Brooks, President & CEO of RDDC, kindly donated time and resources to coordinate and submit the application.

City's Capital Improvement Program

- \$2 million

Total: \$2.08 Million



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Project Schedule

Site Analysis: November 2023 to January 2024
Schematic Design: January 2024 to June 2024

★ Today ★

Design Development: August 2024 to September 2024
Construction Documents: September 2024 to December 2024
Bid/Award: January 2025 to April 2025
Construction: April to December 2025

Martin Luther King Jr. Memorial Park Playground Renovation SWBR


Work Completed to Date

Community Engagement

1. Participatory Design Workshop
 - Youth Design Workshop
2. Community Questionnaire
3. Park Square Resident meeting

Schematic Design

1. Two alternatives developed
2. Cost Estimates for each design



Martin Luther King Jr. Memorial Park Playground Renovation SWBR

Work Completed to Date



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Key Takeaways

Concerns:

- Views into the park
- Security/Safety
- Inclusivity for all
 - Mobility
 - Neurodiversity
 - Age
- Ability to be open for park events

Wants:

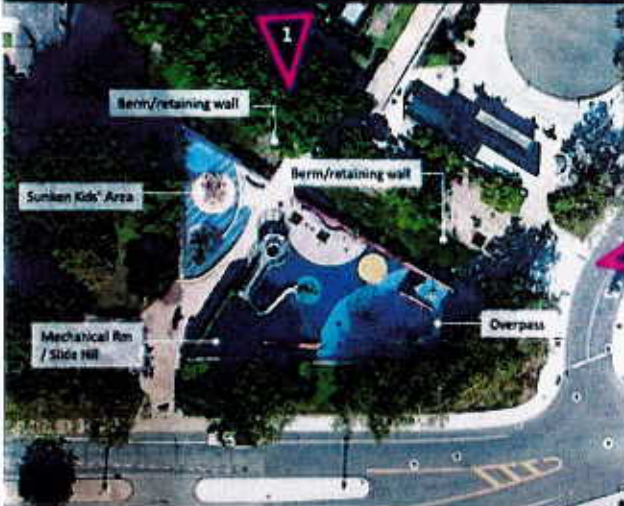
- Water feature
- Geodome
- Swings
- Teen hang out space (Seating)
- Shade



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Current Conditions



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Current Conditions



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Design Alternatives – Option 1





Existing Good Site





Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Design Alternatives – Option 1

- 1 Existing site of trees
- 2 Existing asphalt deck for tennis
- 3 Existing walkway network
- 4 Existing fence to tennis
- 5 Existing maintenance building
- 6 Existing trees along highway on the site
- 7 Retain mature trees on site
- 8 Boulder area existing
- 9 Concrete steps
- 10 Concrete ramp
- 11 Lawn
- 12 Existing platform concrete area
- 13 Existing brick walkway to parking deck
- 14 New platform
- 15 Platform
- 16 New platform
- 17 Existing ramp
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- 50 Existing ramp





Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Design Alternatives – Option 2



Existing Condition



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Design Alternatives – Option 2

- 1 Existing site of trees
- 2 Existing asphalt area to remove
- 3 Existing wall to retain
- 4 Existing fence to remain
- 5 Existing maintenance building
- 6 Existing trees along sidewalk to retain - white
- 7 Bench mounted to concrete wall
- 8 Boulder step seating
- 9 Concrete steps
- 10 Covered play area
- 11 Lawn
- 12 Stone tile pattern - see alternative 1
- 13 Stone border along north & south boundary
- 14 Seal wall
- 15 Park bench seating
- 16 Designer hand sculpture "The golem?"
- 17 Vase table
- 18 Wall sculpture
- 19 Multiple stone chairs
- 20 Multiple play area
- 21 Multiple benches
- 22 Stone table
- 23 Stone bench
- 24 Stone chairs
- 25 Stone sculpture
- 26 Sculpture "The golem?"
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Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Design Alternatives



Option 1



Option 2

- Notable Unique Features**
- Traditional Swings (21)
 - Net Climber (A) and associated climbers (B-G)
 - Saddle Spinner (23)
 - Dedicated play structures for each age group (25, 26)

- Notable Unique Features**
- Expanded Boulder seating (8)
 - Respite area with seating and bench style swings (15, 16)
 - Sway Fun Glider (D) and SpyroSide (G)
 - Musical Play Features (24, 25, 26)

Where we are now.

Where we go next.

Schematic Design Phase (Jan. 2024 to June 2024)

- PAC Meeting #1: 1/30/24
- Design Workshop #1: 1/31/2024
- Resident Meeting (Park Square): 2/6/2024
- Administered Community Survey
- Public Meeting #1: 7/16/24

Design Development Phase (Aug. 2024 to Sept. 2024)

- PAC Meeting #2: Today
- Public Meeting #2: TBD

Final Design Phase (Sept. 2024 to Dec. 2024)

- PAC Meeting #3: TBD

Bid/Award (January 2025 to April 2025)

Construction (April to December 2025)

Contact Information

The presentation will be posted to the project webpage at:

<https://www.cityofrochester.gov/mlkparkrenovation/>

Comments may be submitted to the City Project Manager until two weeks after this Public Meeting. Any comments received by

Tuesday, July 30th, 2024

will be recorded and answered in the public meeting minutes.

City Project Manager

Amanda Phetteplace

Email: amanda.phetteplace@cityofrochester.gov

Phone: (585) 428-7248



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

Share Your Voice on the MLK Playground Designs!

Everyone's Opinion Matters:

- View both design alternatives
- Vote on your preferred design and tell us why!
- Share your thoughts on equipment, naming ideas, and what inspires you about this playground!

For In-Person Attendees:

- Please visit the stations at the back of the room, ask questions of the project team
- Fill out the questionnaire provided to you.

For Online Participants:

- Access the online survey using this link: <https://www.surveymonkey.com/r/RocMLKPlay>
- The survey takes only 5-7 minutes to complete
- Your virtual input is equally important!



Martin Luther King Jr. Memorial Park Playground Renovation

SWBR

400

Ordinance No.

Authorizing an agreement and appropriating funds for the Martin Luther King Jr. Memorial Playground Renovation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester Downtown Development Corporation for the receipt and use of \$80,000 through the ESL Community Engagement through Placemaking grant program, which amount is hereby appropriated to fund a portion of the costs of the Martin Luther King Jr. Memorial Playground Renovation project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

401, 402, 403

October 1, 2024

DES 15

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2023 – 3C Lead Service Line Replacement
Project

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the 2023 – 3C Lead Service Line Replacement Project. This legislation will:

1. Authorize the issuance of bonds totaling \$992,000 and the appropriation of the proceeds thereof to partially finance the street betterment portion of the construction for the Project; and,
2. Authorize the issuance of water bonds totaling \$1,244,000 and the appropriation of the proceeds thereof to partially finance the street portion of the construction for the Project; and,
3. Appropriate \$1,477,281 of American Rescue Plan Act (ARPA) funding to finance a portion of the construction for the Project.

The Project will include the replacement of residential lead service lines in an effort to reduce the amount of lead in drinking water. It is anticipated that 991 services will be replaced. The scope of work also includes street restoration for streets where lead services are replaced, as well as contiguous streets co-located within the project area. Streets will be restored by chip sealing. The locations for this work have been identified by prioritizing streets that are within environmental justice areas, serve vulnerable populations, or have a history of high lead levels.

Design, construction management and resident project representation (CM/RPR) services are provided by LaBella Associate DPC as authorized by Ordinance No. 2023-109 and amended by Ordinance No. 2024-127.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The Project was included in the prior Administration's Strategic Equity and Recovery Plan shared with City Council on September 29, 2021, and was shared by the current Administration in a Council work session on September 29, 2022. This Project is an eligible use of ARPA funding under the Final Rule Expenditure Category 6.1 Provision of Government Services.

The additional \$1,477,281 in ARPA funding is being re-appropriated from a portion of the \$37,315,000 in ARPA funds originally appropriated to the Lead Service Replacement program in Ordinance Nos. 2021-240, 2021-410, and 2022-63. The 2021 and 2022 phases of the Lead Service Replacement program were completed under budget, leaving a portion of ARPA funds available for reprogramming.



Bids for construction were received on September 10, 2024. The apparent low bid of \$7,555,797 was submitted by Nardozzi Paving & Construction LLC (James Nardozzi, President, 124 N. Genesee Street, Geneva, New York).

The Project will be funded as follows:

| Source of Funds | Design CM & RPR | Construction | Construction Contingency | Total |
|---|------------------|--------------------|--------------------------|--------------------|
| ARPA Funding Ordinance No. 2022-314 | \$465,190 | \$3,891,805 | \$0 | \$4,356,995 |
| ARPA Funding authorized herein | 0 | 1,132,558 | 0 | 1,132,558 |
| 2024-25 Cash Capital | 0 | 0 | 251,000 | 251,000 |
| LSLR Construction Subtotal | 465,190 | 5,024,363 | 251,000 | 5,740,553 |
| ARPA Funding Ordinance No. 2022-314 | 123,984 | 0 | 0 | 123,984 |
| ARPA Funding authorized herein | 0 | 344,723 | 0 | 344,723 |
| Water Bonds authorized herein (for pavement restoration) | 0 | 1,244,000 | 0 | 1,244,000 |
| 2024-25 Cash Capital | 0 | 427 | 79,000 | 79,427 |
| LSLR Street Restoration Subtotal | 123,984 | 1,589,150 | 79,000 | 1,792,134 |
| 2022-23 Cash Capital Ordinance No. 2024-127 | 73,516 | 0 | 0 | 73,516 |
| Bonds authorized herein (for betterment pavement restoration) | 0 | 942,284 | 49,716 | 992,000 |
| Street Betterment Subtotal | 73,516 | 942,284 | 49,716 | 1,065,516 |
| Total | \$662,690 | \$7,555,797 | \$379,716 | \$8,598,203 |

MWBE goals are below:

| Contract Type | Aggregate Annual Award | Aggregate Annual Award: Minorities | Aggregate Annual Award: Women |
|------------------------------------|------------------------|------------------------------------|-------------------------------|
| Public Works Construction Projects | 30% | 20% | 10% |
| Public Works Consultants | 30% | 15% | 15% |
| Professional Services Consultants | 30% | 15% | 15% |

Construction is anticipated to begin in early 2025 and be substantially complete in late 2026. The additional funding authorized here will result in the creation and/or retention of the equivalent of 44 full-time jobs.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a horizontal line extending to the right.

Malik D. Evans
Mayor



300 State Street, Suite 201
Rochester, NY 14604
855-454-4130
labellapp.com



DEPARTMENT OF ENVIRONMENTAL SERVICES
JAMES H. WATSON, Mayor
JAMES H. WATSON, Mayor
DEPARTMENT OF ENVIRONMENTAL SERVICES

The City of Rochester is a member of the National Lead Service Contractors Association (NLSCA). The NLSCA is a national trade association for lead service contractors. The NLSCA is a non-profit organization that provides training, education, and certification for lead service contractors. The NLSCA is a leading voice for the lead service contracting industry and works to ensure the highest quality of service for its members and the public.

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**CITY OF ROCHESTER
DEPARTMENT OF
ENVIRONMENTAL
SERVICES
BUREAU OF WATER**



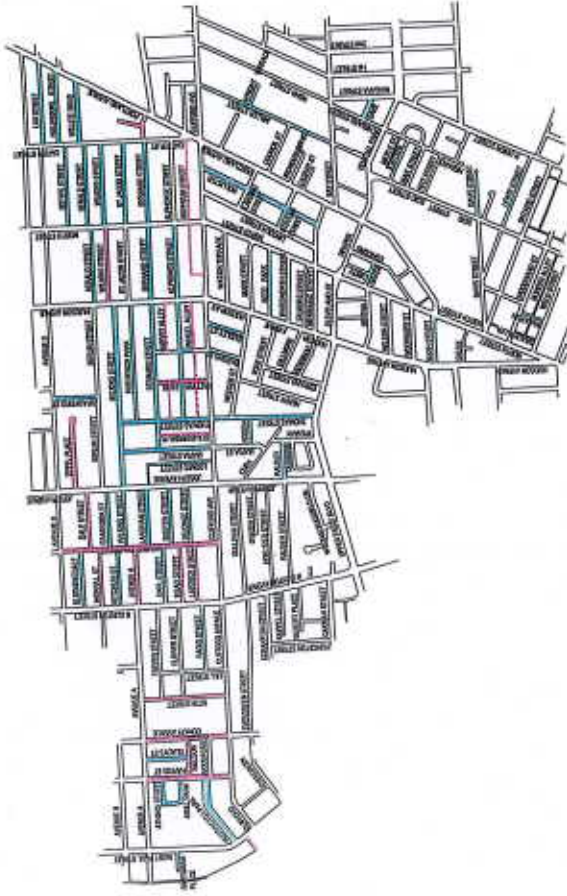
**2023 LEAD SERVICE
REPLACEMENT PROJECT
CONTRACT 3C**

| | |
|----------------|--------|
| PROJECT NUMBER | 223826 |
| TWP | |
| DIST | |
| SECTION | |
| ALLEGANY ZONE | |
| WORK ORDER | |

**CHIP SEAL
LOCATIONS**

WORK ORDER

C011

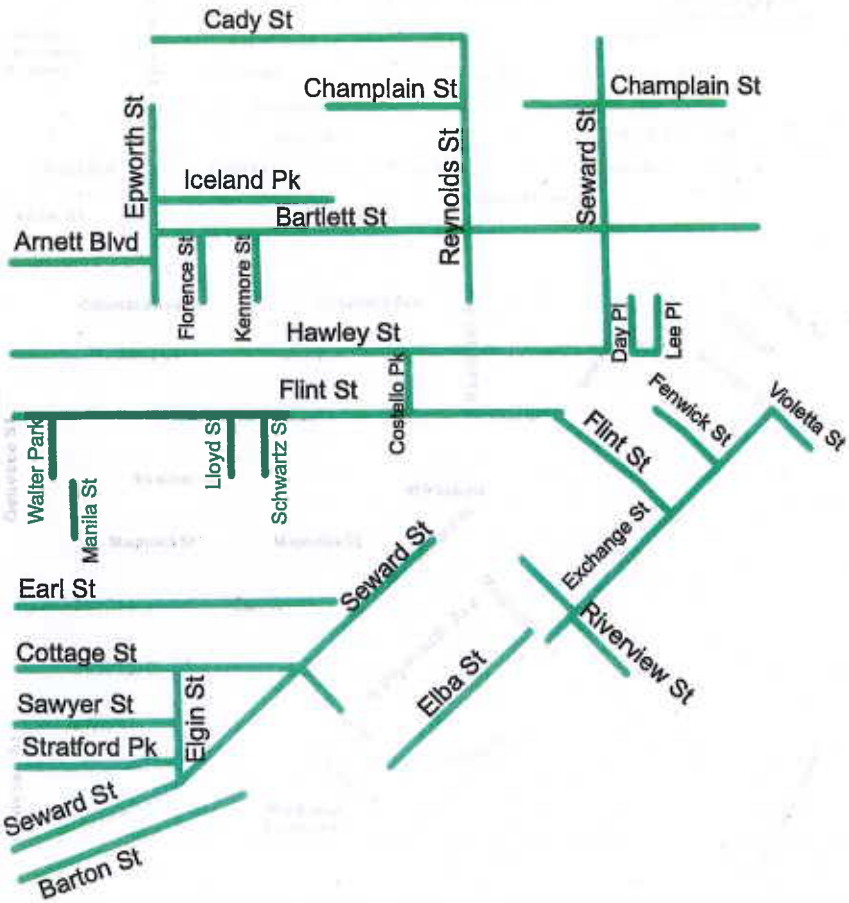


LSR CHIP SEAL LOCATIONS

CHIP SEAL BETTERMENT LOCATIONS

LEGEND

 2023-3C LSLRP
991 LSLRs



City of Rochester, NY



**2023-3C LEAD SERVICE LINE
REPLACEMENT PROJECT**



1" = 0.2 miles

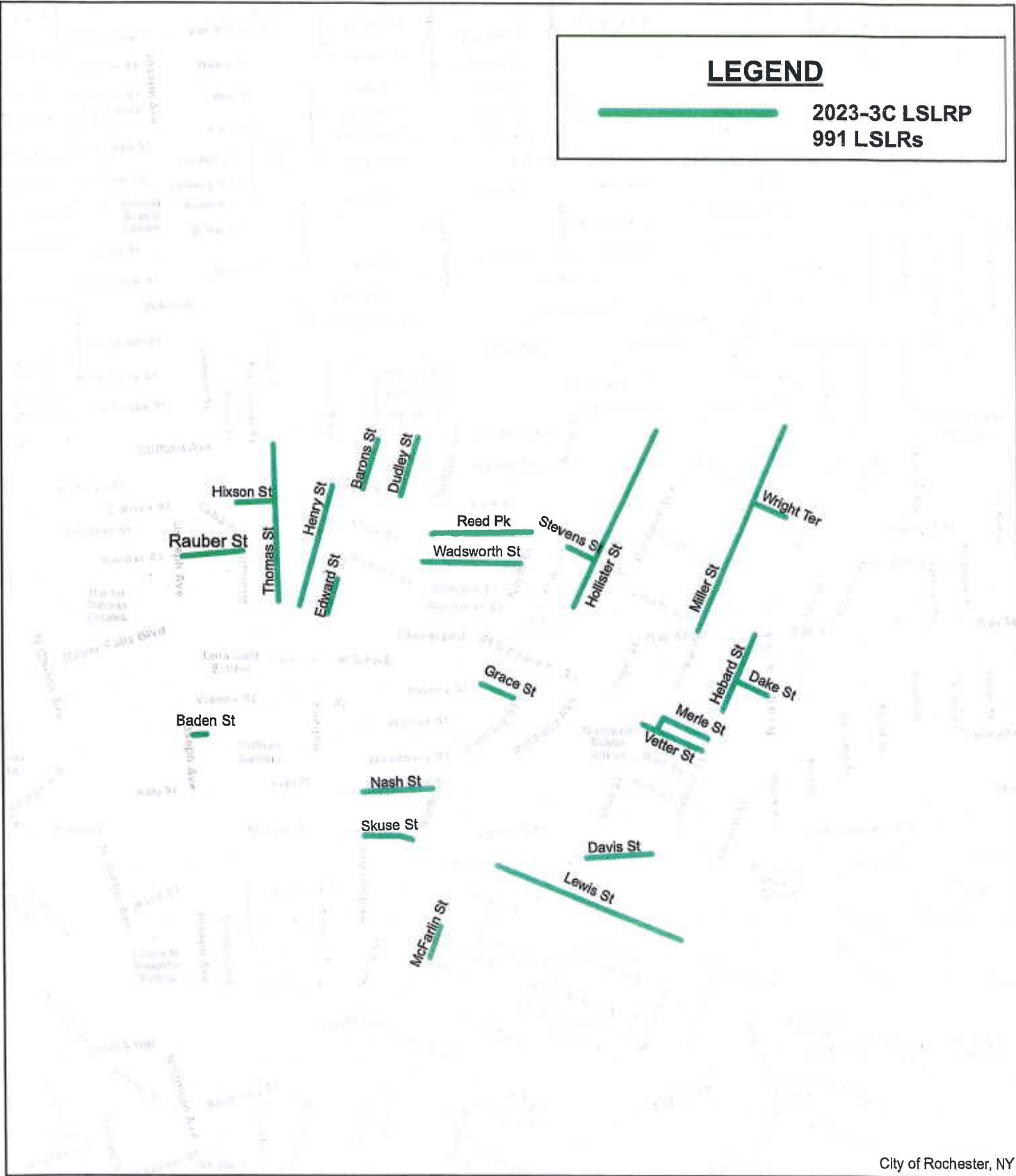
Water Bureau Contact Information

Customer Service - (585)428-5990
Water Bureau Dispatch Office - (585)428-7500
Water Bureau Maps & Records - (585)428-7562

LEGEND



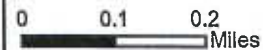
2023-3C LSLRP
991 LSLRs



City of Rochester, NY



2023-3C LEAD SERVICE LINE REPLACEMENT PROJECT



1" = 0.2 miles

Water Bureau Contact Information

Customer Service - (585)428-5990
Water Bureau Dispatch Office - (585)428-7500
Water Bureau Maps & Records - (585)428-7562

INTRODUCTORY NO.

DES # 15a

401

Ordinance No.

Appropriating American Rescue Plan Act funds for the 2023 Lead Service Line Replacement Project 3C

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$1,477,281 in funds provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to fund the 2023 Lead Service Line Replacement Project 3C (Project), consisting of the replacement of approximately 992 residential lead water service lines and the restoration of streets where the replacements occur. The ARPA funds appropriated herein shall consist of the unspent portions of ARPA funds appropriated to previous lead line replacement projects in Ordinance Nos. 2021-240, 2021-410 and 2022-63.

Section 2. The Mayor is hereby further authorized to execute any agreement or to provide such other documentation as may be necessary to fund and carry out the Project.

Section 3. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

442

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$992,000 Bonds of said City to finance the 2023 Lead Service Line Replacement Project 3C (Contiguous Street Betterment)

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of chip sealing and associated spot improvements on the street segments listed on the attached Project Street List annexed hereto as Exhibit A, which comprise the 2023 Lead Service Line Replacement Project 3C (Contiguous Street Betterment) (hereinafter the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,065,516. The plan of financing includes the issuance of \$992,000 bonds of the City, which amount is hereby appropriated for the Project, \$73,516 in 2022-23 Cash Capital, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$992,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$992,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20.b of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both

principal and interest by an ad valorem tax upon all the taxable real property within the City. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Exhibit A

Project Street List

The Project entails chip sealing and associated spot repairs of the following street segments:

| STREET | FROM | TO |
|------------------------|----------------|----------------------|
| CADY ST | REYNOLDS ST | OLEAN ST |
| CHAMPLAIN ST | OLEAN ST | FORD ST |
| CHAMPLAIN ST | EPWORTH ST | JEFFERSON AVE |
| CORETTA SCOTT CROSSING | OLEAN ST | OLEAN ST |
| COULTON PL | DEAD END | S PLYMOUTH AVE |
| DORAN ST | S PLYMOUTH AVE | EXCHANGE ST |
| EDITH ST | S PLYMOUTH AVE | DORAN ST |
| EPWORTH ST | CHAMPLAIN ST | DR SAMUEL MCCREE WAY |
| ETHEL ST | S PLYMOUTH AVE | FLORA ST |
| EXCHANGE ST | VIOLETTA ST | FORD ST |
| FAXON AL | DEAD END | OLEAN ST |
| FLORA ST | VIOLETTA ST | DEAD END |
| FROST AVE | GENESEE ST | OLEAN ST |
| FULLER PL | DEAD END | S PLYMOUTH AVE |
| HARLOW PARK | COLUMBIA AVE | DEAD END |
| HEISEL AL | EPWORTH ST | JEFFERSON AVE |
| LENOX ST | GENESEE ST | EPWORTH ST |
| LUNDSFORD LA | OLEAN ST | FORD ST |
| LUTHER CIR | S PLYMOUTH AVE | CUL-DE-SAC |
| MAGNOLIA ST | GENESEE ST | SEWARD ST |
| NELLIS PARK | MAGNOLIA ST | JEFFERSON AVE |
| OLEAN ST | BARTLETT ST | DR SAMUEL MCCREE WAY |
| REYNOLDS ST | CADY ST | DR SAMUEL MCCREE WAY |
| RUFF AL | EPWORTH ST | REYNOLDS ST |
| SCHELL PL | DEAD END | S PLYMOUTH AVE |
| SERENITY CI | UTICA PL | DEAD END |
| SEWARD ST | CADY ST | DR SAMUEL MCCREE WAY |
| STANLEY ST | FENWICK ST | VIOLETTA ST |
| UTICA PL | COTTAGE ST | SERENITY CIR |
| VIOLETTA ST | S PLYMOUTH AVE | EXCHANGE ST |
| WHITTLESEY | JEFFERSON AVE | OLEAN ST |
| AVENUE A | N CLINTON AVE | REMINGTON ST |
| BARONS ST | ALPHONSE ST | BERNARD ST |
| BERNARD ST | CARTER ST | PORTLAND AVE |
| BREWER ST | ST PAUL ST | AVENUE A |

STREET (con'd)

CONKEY AVE
DALE ST
EIFFEL PL
HARRIS STREET
HARVEY AL
HARVEY AL
KASTNER PARK
LAFORCE ST
MEAD ST
MORRILL ST
NIELSON ST
ORPHEUM ST
REMINGTON ST
ROTH ST
STAUDINGER
WILKINS
WEIGEL AL
WOOD ST

FROM (con'd)

CLIFFORD AVE
REMINGTON ST
JOSEPH AVE
CLIFFORD AVE
THOMAS ST
BARONS ST
CLIFFORD AVE
N CLINTON AVE
N CLINTON AVE
N CLINTON AVE
HARRIS ST
CLIFFORD AVE
CLIFFORD AVE
CLIFFORD AVE
CLIFFORD AVE
HUDSON ST
THOMAS ST
BERNARD ST

TO (con'd)

AVENUE A
JOSEPH AVE
DEAD END
AVENUE A
KASTNER PARK
HUDSON AVE
BERNARD ST
REMINGTON ST
REMINGTON ST
REMINGTON ST
CONKEY AVE
CARTER ST
AVENUE D
AVENUE A
BERNARD ST
NORTH ST
HUDSON AVE
DEAD END

443

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,244,000 Bonds of said City to finance the 2023 Lead Service Line Replacement Project 3C (Adjacent Street Restoration)

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of chip sealing and associated spot improvements on the street segments listed on the attached Project Street List annexed hereto as Exhibit A, which comprise the 2023 Lead Service Line Replacement Project 3C (Adjacent Street Restoration) (hereinafter the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,792,134. The plan of financing includes the issuance of \$1,244,000 bonds of the City, which amount is hereby appropriated for the Project, \$123,984 in American Rescue Plan Act of 2021 ("ARPA") funds appropriated in Ordinance No. 2022-314, \$344,723 in ARPA funds appropriated in a concurrent ordinance, \$79,427 in 2024-25 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,244,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,244,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20.b of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital

of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Exhibit A**Project Street List**

The Project entails chip sealing and associated spot repairs of the following street segments:

| Street | From | To |
|------------------|---------------|----------------|
| Cady St | Epworth St | Reynolds St |
| Iceland Park | Epworth St | Jefferson Ave |
| Epworth St | Columbia St | Champlain St |
| Florence St | Columbia St | Bartlett St |
| Kenmore St | Columbia St | Bartlett St |
| Arnett Blvd | Genesee St | Epworth St |
| Bartlett St | Epworth St | S Plymouth Ave |
| Champlain St | Jefferson Ave | Reynolds St |
| Champlain St | School No. 2 | Olean St |
| Reynolds St | Columbia St | Cady St |
| Hawley St | Genesee St | Seward St |
| Costello Park | Flint St | Hawley St |
| Flint St | Genesee St | Seward St |
| Walter Park | Shelter St | Flint St |
| Manila St | Magnolia St | Shelter St |
| Lloyd St | Shelter St | Flint St |
| Schwartz St | Shelter St | Flint St |
| Earl St | Genesee St | Jefferson Ave |
| Cottage St | Genesee St | Seward St |
| Sawyer St | Genesee St | Elgin St |
| Stratford St | Genesee St | Elgin St |
| Elgin St | Seward St | Cottage St |
| Barton St | Genesee St | S Plymouth Ave |
| Flint St | Seward St | Exchange St |
| Cottage St | Seward St | Jefferson Ave |
| Day Place | Lee St | Columbia St |
| Lee St | Day Place | Columbia St |
| Elba St | Cottage St | Magnolia St |
| Exchange St | Magnolia St | Violetta St |
| Mt Pleasant Park | S Plymouth St | Exchange St |
| Riverview Park | Exchange St | Dead End |
| Fenwick St | S Plymouth St | Exchange St |
| Violetta St | Exchange St | Dead End |
| Seward St | Genesee St | Cady St |
| Rauber St | Joseph Ave | Widman Ave |

| Street (con'd) | From (con'd) | To (con'd) |
|-----------------------|---------------------|-------------------|
| Thomas St | Upper Falls Blvd | Clifford Ave |
| Hixson St | Maria St | Thomas St |
| Barons St | Weeger St | Clifford St |
| Dudley St | Weeger St | Clifford St |
| Henry St | Upper Falls Blvd | Weeger St |
| Edward St | Upper Falls Blvd | Merrimac St |
| Reed Park | Hudson Ave | North St |
| Wadsworth St | Hudson Ave | North St |
| Nash St | Hudson Ave | North St |
| Grace St | North St | Concord St |
| Skuse St | Hudson Ave | North St |
| Hollister St | Merrimac St | Clifford Ave |
| Stevens St | Lincoln St | Hollister St |
| Miller St | Bay St | Clifford Ave |
| Wright Ter | Miller St | Dead End |
| Vetter St | Scio St | Hebard St |
| Merle St | Vetter St | Hebard St |
| Hebard St | Central Park | Bay St |
| Dake St | Hebard St | Niagara St |
| Davis St | Scio St | Railroad Tracks |
| Lewis St | Davis St | N Union St |
| McFarlin St | Weld St | Woodward St |



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

People, Parks & Public Works Malik D. Evans
Introductory No. Mayor

404

October 1, 2024 DRHS 16

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements - American Rescue Plan Act,
Rochester Peace Collective

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$790,000 as total maximum compensation for twelve agreements related to the Rochester Peace Collective Initiative, as follows. Nine of the agreements are new while three are returning under new contracts. Each agreement will have a term of one year, with an optional no-cost, six-month extension to ensure that the organizations can exhaust all of their awards before the U.S. Treasury spending deadline. Agreements will be funded from the 2024-25 Budget of the Mayor's Office.

Initial funding for the Rochester Peace Collective was from the American Rescue Plan Act (ARPA) in the amount of \$5,000,000, appropriated in Ordinance No. 2022-140. Eighteen agreements were subsequently authorized in Ordinance Nos. 2022-387 and 2023-58. The twelve additional organizations named in this legislation will be funded from the remaining balance of the \$5,000,000 initially appropriated.

The Rochester Peace Collective was established in 2022 with the goal of uniting organizations to address violence in the city. The collective aims to work together to eliminate barriers, reduce violence, and ensure that each organization provides violence prevention programming and services with skill and competence. As the collective enters its second phase, it seeks to expand its network and enhance its impact through regular meetings, shared resources, and ongoing evaluations of community-based violence prevention strategies.

These twelve organizations were selected through a request for proposals process described in the vendor selection forms. Each organization will provide violence prevention programming and services in a skillful and competent manner while working collaboratively to eliminate silos in an effort to reduce violence.

Respectfully Submitted,

Malik D. Evans
Mayor





City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik D. Evans
Mayor

ATTACHMENT: ROCHESTER PEACE COLLECTIVE CONSULTANTS

| Organization | Contact Name & Title | City, State | Project Focus | Maximum Compensation Amount |
|---|---|---------------------------|---|-----------------------------|
| A Horse's Friend, Inc. | Matthew Doward, Executive Director | E. Henrietta, NY 14543 | Youth development | \$30,000.00 |
| Alternative to Violence Project NY, Inc. | Rosey Oaks-Lee, Chair | Ithaca, NY 14851 | Job training and preparation, Life skills training; Mental health support | \$75,000.00 |
| Changing The Community, Inc. | Greg Hopkins, Executive Director | Rochester, NY 14611 | Youth development, Life skills training, Mediation/Conflict resolution | \$100,000.00 |
| Coordinated Care Services, Inc. (Area U Ubuntu Project) | Jason Kuby, Chief Financial Officer | Rochester, NY 14611 | Youth development, Arts/Entertainment | \$40,000.00 |
| Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Beatriz Lebron, Executive Director | Rochester, NY 14605 | On-the-ground outreach, Life skills, Job training and preparation | \$100,000.00 |
| Friends of the Gardenaerial, Inc. DBA Greentopia | Lisa Barnes, Executive Director | Rochester, NY 14614 | Job training and preparation, Skills training | \$100,000.00 |
| Isaac Tec, LLC DBA ITEC (Isaac Training & Education Center) | Kevin Traut, Executive Director | Rochester, NY 14615 | Job training and preparation, Skills training | \$50,000.00 |
| Line 'em Up | Lavonn Wilson, Owner | Rochester, NY 14609 | Skills training; Youth development | \$30,000.00 |
| Mentors Inspiring Boys and Girls, Inc. | Robert Ricks, Executive Director | Rochester, NY 14613 | Arts, music, entertainment, Youth development | \$100,000.00 |
| Multi-Craft Apprenticeship Preparation Program, Inc. (Untrapped Ministries) | Kereem Berry, Executive Director | Rochester, NY 14609 | Job training and preparation, Skills training, Conflict resolution, Outreach | \$40,000.00 |
| Partners In Restorative Initiatives (PIRI) | Jessie Able, Co- Executive Director | Rochester, NY 14610 | Re-entry services, Mediation/Conflict Resolution, Mental Health Support, Life Skills training | \$50,000.00 |
| South West Area Neighborhood, Inc. (SWAN) | Patricia Jackson, Executive Director | Rochester, NY 14608 | Job training and preparation, Youth development | \$75,000.00 |
| | | | TOTAL EXPENSE | 790,000 |



ATTACHMENT: PROJECT DESCRIPTIONS

A Horse's Friend, Inc.: \$30k to provide the opportunity for youth to learn horse care, etiquette, and horseback riding in addition to developing positive relationships with police officers.

A Horse's Friend, Inc. Bridging the GAP Horsemanship program will use interactions with horses to instill positive values of self-respect, self-regulation, respect for others, personal responsibility and restraint. In addition, youth will develop relationships with Police Officer from the City of Rochester and Monroe County. The main vision of the program is to provide urban youth with the opportunity to see a brighter side of life through their relationship with horses and police officers.

Alternatives to Violence Project, NY, Inc.: \$75k to provide workshops/restorative practices that focuses on building self-awareness, self-management, listening, conflict resolution and positive regard for self and others. Participants will engage in one-on-one and group reflection to strengthen social-emotional and prosocial skills.

Where Adverse Childhood Experiences (ACEs), Post-Traumatic Stress Disorder (PTSD), and trauma create low self-esteem, isolation, alienation, distrust – Alternatives to Violence Project, NY, Inc. brings out the opposite – growing self-esteem and affirmation, creating profound connection and community (common ground), increasing empathy, trust, vulnerability, and hopefulness.

Coordinated Care Services, Inc. (Area U Ubuntu Project): \$40k to provide youth with programming that includes alternative therapies that give participants a macro-level understanding of life by opening them up to experiences that go beyond their current positions.

The Ubuntu Project is a whole-person village approach to prevention and intervention for youth aged 14-20. The use of Alternative Therapies – Cooking Therapy, Group Therapy, and Art Therapy will allow participants to reach program and individual goals. In addition to the alternative therapies, the program focuses on financial literacy, cultural activities, and team building.

Changing The Community, Inc.: \$100k to provide programming that exposes youth to career readiness, college opportunities and life lessons through football, mediation and collaboration with Multi-Craft Apprenticeship Preparation Program, Inc. (MAPP).

Changing the Community, Inc. addresses Rochester's need for violence prevention through a multi-faceted approach. Youth ages 6-18 participate in structured athletic development activities using football as a tool to teach discipline, teamwork and leadership along with a constructive outlet to foster a sense of belonging. CTC provides Youth Mediation and Conflict Resolution services as an initiative that connects at-risk youth with trained mentors who have navigated and continue to navigate challenges that youth are facing.

Father Laurence ("Larry") Tracy Advocacy Center, Inc.: \$100k to provide a comprehensive violence prevention strategy encompassing multiple programs and services designed to address the City of Rochester's urgent need for violence prevention. Services and programs include: Street Outreach, Ongoing Street-Level Relationship Building, Workforce program, Community Lot Remediation and Neighborhood Beatification, and Community-Building Events.

Father Laurence ("Larry") Tracy Advocacy Center, Inc., strategically located in the heart of North Clinton's open-air drug market, is dedicated to providing critical low-barrier services to the most vulnerable populations in Rochester, particularly those who use drugs, are homeless, and belong to marginalized communities.

Friends of the Gardenaerial, Inc. DBA Greentopia: \$100k allocated for programming that will provide young adults with little to no job experience, with training in greenhouse and seasonal hands-on horticultural work.

Friends of the Gardenaerial, Inc. DBA Greentopia provides meaningful, hands-on-work, tangible job certifications and career development training to unemployed, out-of-school, disengaged and formerly incarcerated youth. Preparing them to take the next steps of being work-ready leaders in their community.

Isaac Tec, LLC DBA ITEC (Isaac Training & Education Center): \$50k to assist participants in obtaining a driver's license, allowing them to transport themselves to future job placement, and increasing employability by enabling them to perform work related transportation functions.

ITEC equips residents with initial mechanical skills required to begin a career in the skilled trades, the social emotional skills to maintain their new careers as well as handle challenges in a healthy and productive manner, impacting their personal and professional success. In addition, ITEC staff provide participants with 1:1 driver instruction and a basic car ownership and maintenance course.

Line 'em Up: \$30k to train and educate disadvantaged and disenfranchised youth who desire a career in barbering or entrepreneurship.

The Barber's Plunge is a grass roots program addressing business etiquette and professionalism, conflict resolution, the basics of entrepreneurship, sanitation and barbering basics. Participants will engage in welfare check-ins to improve social emotional wellbeing.

Mentors Inspiring Boys and Girls, Inc.: 100k to provide a holistic approach to the healing and development process of minority and impoverished youth through family care support, programming and wrap around hours.

Mentors Inspiring Boys and Girls, Inc. serves majority African American and Hispanic youth and families. The program includes artistic development classes, accelerated reading/math, athletics, family care support and events. The aim is to keep youth occupied and safe during the most critical early years of development.

Multi-Craft Apprenticeship Preparation Program, Inc. (Untrapped Ministries): \$40k to host sessions designed for teens, young adults and families affected by gun violence, to strengthen relationships, promote community connections, and develop solutions.

Untrapped Ministries staff host a restorative circle or community outreach, open to the public, to build relationships and prevent/resolve conflict. UM also offers twelve unique trainings and partners with other local organizations to offer wellness workshops and job placement to increase gainful employment opportunities.

Partners In Restorative Initiatives (PIRI): \$50k to provide various trainings on community building, conflict resolution and restorative circles led by trauma informed facilitators for youth, adults and families.

Partners in Restorative Initiatives (PIRI) prioritizes reducing violence through re-entry services for youth and adults, mediation and conflict resolution, youth development and on-the-ground outreach. Programs and conversations are restorative and increase awareness and understanding on conflict and its impact.

South West Area Neighborhood, Inc. (SWAN): \$75k for a security guard workforce development program, equipping participants with understanding on emergency situations, first aid, crisis de-escalation, sexual harassment, ethics and communication.

South West Area Neighborhood, Inc. (SWAN) partners with Enterprise Security Consulting and Training, Inc. to offer a five-week training program. SWAN staff maintain contact with participants, and they are assisted in finding employment and receiving job training upon completion if needed.

Vendor / Consultant Selection Process Summary

Department: Office of Violence Prevention

Project / Service Title: Rochester Peace Collective

Vendor(s) Selected: Line'Em Up

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP issued (posted on City web site): 8/4/21

2. The RFP was also sent directly to:

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-----------------|----------------------------------|------------------------|
| Proposal | 40 | 25 |
| Experience | 25 | 15 |
| Cost | 20 | 0 |
| References | 15 | 12.5 |
| SUBTOTAL | 100 | 52.5 |

Bonus Points

| | |
|--------------------------------|-------------|
| City business: 10% of total | 5.25 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | 0 |
| BONUS POINTS SUBTOTAL | 5.25 |

TOTAL POINTS RECEIVED: 52.5 + 5.25 = 57.75

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MRS **Date:** 8/13/2021

Vendor / Consultant Selection Process Summary**Department: Office of Violence Prevention****Project / Service Title: Rochester Peace Collective****Vendor(s) Selected:** A Horse's Friend, Inc.**Method of selection:** Request for Proposal [*Complete 1-7*] Request for Qualifications [*Complete 1-7*] From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]**1. Date RFP issued** (posted on City web site): 8/4/21**2. The RFP was also sent directly to:**

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting</u> | <u>Points Possible</u> | <u>Points Received</u> |
|-------------------|------------------|------------------------|------------------------|
| <i>Proposal</i> | | 40 | 35 |
| <i>Experience</i> | | 25 | 20 |
| <i>Cost</i> | | 20 | 20 |
| <i>References</i> | | 15 | 15 |
| | SUBTOTAL | 100 | 90 |

Bonus Points

| | |
|--------------------------------|---|
| City business: 10% of total | 0 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | 0 |
| BONUS POINTS SUBTOTAL | |

TOTAL POINTS RECEIVED: 90 + 0 = 90

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MR **Date:** 8/15/2024

Vendor / Consultant Selection Process Summary

Department: Office of Violence Prevention

Project / Service Title: Rochester Peace Collective

Vendor(s) Selected: Area U

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP issued (posted on City web site): 8/4/21

2. The RFP was also sent directly to:

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |

| | |
|---|---------------|
| Partners in Restorative Initiatives, Inc. | Rochester, NY |
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-------------------|----------------------------------|------------------------|
| <i>Proposal</i> | 40 | 38.5 |
| <i>Experience</i> | 25 | 22 |
| <i>Cost</i> | 20 | 15 |
| <i>References</i> | 15 | 14.5 |
| SUBTOTAL | 100 | 90 |

Bonus Points

| | |
|--------------------------------|----------|
| City business: 10% of total | 9 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | <u>0</u> |
| BONUS POINTS SUBTOTAL | 9 |

TOTAL POINTS RECEIVED: 90 + 9= 99

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/Youth Services (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MJB Date: 8/13/2024

Vendor / Consultant Selection Process Summary

Department: Office of Violence Prevention

Project / Service Title: Rochester Peace Collective

Vendor(s) Selected: The Father Laurence ("Larry") Tracy Advocacy Center, Inc.

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP issued (posted on City web site): 8/4/21

2. The RFP was also sent directly to:

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-------------------|----------------------------------|------------------------|
| <i>Proposal</i> | 40 | 32.5 |
| <i>Experience</i> | 25 | 22.5 |
| <i>Cost</i> | 20 | 17.5 |
| <i>References</i> | <u>15</u> | <u>15</u> |
| SUBTOTAL | 100 | 87.5 |

Bonus Points

| | |
|--------------------------------|----------|
| City business: 10% of total | 8.75 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | <u>0</u> |
| BONUS POINTS SUBTOTAL | |

TOTAL POINTS RECEIVED: 87.5+ 8.75 =96.25

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MB Date: 8/23/2024

Vendor / Consultant Selection Process Summary

Department: Office of Violence Prevention

Project / Service Title: Rochester Peace Collective

Vendor(s) Selected: Southwest Area Neighborhood, Inc.

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP issued (posted on City web site): 8/4/21

2. The RFP was also sent directly to:

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|--|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-------------------|----------------------------------|------------------------|
| <i>Proposal</i> | 40 | 40 |
| <i>Experience</i> | 25 | 20 |
| <i>Cost</i> | 20 | 20 |
| <i>References</i> | 15 | 15 |
| SUBTOTAL | 100 | 95 |

Bonus Points

| | |
|--------------------------------|-----|
| City business: 10% of total | 9.5 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | 0 |
| BONUS POINTS SUBTOTAL | |

TOTAL POINTS RECEIVED: 95+ 9.5 =104.5

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MB Date: 5/15/2024

Vendor / Consultant Selection Process Summary

Department: Office of Violence Prevention

Project / Service Title: Rochester Peace Collective

Vendor(s) Selected: Alternative to Violence Project NY

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP issued (posted on City web site): 8/4/21

2. The RFP was also sent directly to:

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-------------------|----------------------------------|------------------------|
| <i>Proposal</i> | 40 | 40 |
| <i>Experience</i> | 25 | 22.5 |
| <i>Cost</i> | 20 | 20 |
| <i>References</i> | <u>15</u> | <u>15</u> |
| SUBTOTAL | 100 | 95 |

Bonus Points

| | |
|--------------------------------|----------|
| City business: 10% of total | 0 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | <u>0</u> |
| BONUS POINTS SUBTOTAL | 0 |

TOTAL POINTS RECEIVED: 95 + 0 = 95

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MRS **Date:** 8/13/2024

Vendor / Consultant Selection Process Summary

Department: Office of Violence Prevention

Project / Service Title: Rochester Peace Collective

Vendor(s) Selected: Untrapped Ministries

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP issued (posted on City web site): 8/4/21

2. The RFP was also sent directly to:

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-------------------|----------------------------------|------------------------|
| <i>Proposal</i> | 40 | 35.5 |
| <i>Experience</i> | 25 | 21.5 |
| <i>Cost</i> | 20 | 17.5 |
| <i>References</i> | 15 | 11.5 |
| SUBTOTAL | 100 | 86 |

Bonus Points

| | |
|--------------------------------|-----|
| City business: 10% of total | 8.6 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | 0 |
| BONUS POINTS SUBTOTAL | |

TOTAL POINTS RECEIVED: 86 + 8.6 = 94.6

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MB **Date:** 8/15/2024

Vendor / Consultant Selection Process Summary

Department: Office of Violence Prevention

Project / Service Title: Rochester Peace Collective

Vendor(s) Selected: Changing the Community, Inc.

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP issued (posted on City web site): 8/4/21

2. The RFP was also sent directly to:

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-------------------|----------------------------------|------------------------|
| <i>Proposal</i> | 40 | 38 |
| <i>Experience</i> | 25 | 22 |
| <i>Cost</i> | 20 | 20 |
| <i>References</i> | 15 | 12 |
| SUBTOTAL | 100 | 92 |

Bonus Points

| | |
|--------------------------------|-----|
| City business: 10% of total | 9.2 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | 0 |
| BONUS POINTS SUBTOTAL | |

TOTAL POINTS RECEIVED: 92 +9.2 =101.2

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MB Date: 9/13/2024

Vendor / Consultant Selection Process Summary**Department: Office of Violence Prevention****Project / Service Title: Rochester Peace Collective****Vendor(s) Selected:** Friends of the GardenAerial, Inc. (DBA) Greentopia**Method of selection:** Request for Proposal [*Complete 1-7*] Request for Qualifications [*Complete 1-7*] From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]**1. Date RFP issued (posted on City web site): 8/4/21****2. The RFP was also sent directly to:**

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-------------------|----------------------------------|------------------------|
| <i>Proposal</i> | 40 | 40 |
| <i>Experience</i> | 25 | 20 |
| <i>Cost</i> | 20 | 20 |
| <i>References</i> | 15 | 15 |
| SUBTOTAL | 100 | 95 |

Bonus Points

| | |
|--------------------------------|------------|
| City business: 10% of total | 9.5 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | 0 |
| BONUS POINTS SUBTOTAL | 9.5 |

TOTAL POINTS RECEIVED: 95 + 9.5 = 104.5

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MB **Date:** 8/13/2024

Vendor / Consultant Selection Process Summary**Department: Office of Violence Prevention****Project / Service Title: Rochester Peace Collective****Vendor(s) Selected:** Mentors Inspiring Boys and Girls, Inc.**Method of selection:** Request for Proposal [*Complete 1-7*] Request for Qualifications [*Complete 1-7*] From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]**1. Date RFP issued** (posted on City web site): 8/4/21**2. The RFP was also sent directly to:**

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-----------------|----------------------------------|------------------------|
| Proposal | 40 | 37.5 |
| Experience | 25 | 20 |
| Cost | 20 | 17.5 |
| References | 15 | 15 |
| SUBTOTAL | 100 | 90 |

Bonus Points

| | |
|--------------------------------|----------|
| City business: 10% of total | 9 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | 0 |
| BONUS POINTS SUBTOTAL | 9 |

TOTAL POINTS RECEIVED: 90 +9 = 99

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1).

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MLB **Date:** 8/13/2024

Vendor / Consultant Selection Process Summary

Department: Office of Violence Prevention

Project / Service Title: Rochester Peace Collective

Vendor(s) Selected: Partners in Restorative Initiatives, Inc.

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP issued (posted on City web site): 8/4/21

2. The RFP was also sent directly to:

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-------------------|----------------------------------|------------------------|
| <i>Proposal</i> | 40 | 36 |
| <i>Experience</i> | 25 | 21 |
| <i>Cost</i> | 20 | 19 |
| <i>References</i> | 15 | 11.5 |
| SUBTOTAL | 100 | 87.5 |

Bonus Points

| | |
|--------------------------------|------|
| City business: 10% of total | 8.75 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | 0 |
| BONUS POINTS SUBTOTAL | |

TOTAL POINTS RECEIVED: 87.5 + 8.75 = 96.25

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MB **Date:** 5/13/2024

Vendor / Consultant Selection Process Summary

Department: Office of Violence Prevention

Project / Service Title: Rochester Peace Collective

Vendor(s) Selected: Isaac Tech LLC (DBA) Isaac Training and Education Center.

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP issued (posted on City web site): 8/4/21

2. The RFP was also sent directly to:

| | |
|---|--|
| Alive + Well | Line'Em Up |
| Untrapped Ministries | Area U |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Southwest Area Neighborhood, Inc. |
| Alternative to Violence Project New York | Multicraft Apprenticeship Preparation Program |
| Agape Haven | Friends of the GardenAerial, Inc. (DBA) Greentopia |
| Roc Royal Inc. | Center for Teen Empowerment |
| Mentors Inspiring Boys and Girls, Inc. | A Horse's Friend Inc. |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Jordan Health Corporation |
| Partners in Restorative Initiatives, Inc. | Sweet Ida Mae Pantry |

3. Proposals were received from

| Agency | City/State |
|---|---------------|
| A Horse's Friend, Inc. | Rush, NY |
| Area U | Rochester, NY |
| Line Em Up | Rochester, NY |
| The Father Laurence ("Larry") Tracy Advocacy Center, Inc. | Rochester NY |
| Southwest Area Neighborhood, Inc. | Rochester, NY |
| Alternative to Violence Project New York | Ithaca, NY |
| Untrapped Ministries | Rochester, NY |
| Changing the Communities Inc. | Rochester, NY |
| Friends of the GardenAerial, Inc. (DBA) Greentopia | Rochester, NY |
| Mentors Inspiring Boys and Girls, Inc. | Rochester, NY |
| Isaac Tech LLC (DBA) Isaac Training and Education Center | Rochester, NY |
| Partners in Restorative Initiatives, Inc. | Rochester, NY |

| | |
|-----------------------------|---------------|
| Alive + Well | Rochester, NY |
| Agape | Rochester, NY |
| Roc Royal Inc. | Rochester, NY |
| Center for Teen Empowerment | Rochester, NY |
| Jordan Health Corporation | Rochester, NY |
| Sweet Ida Mae Pantry, Inc. | Rochester, NY |

4. Evaluation criteria

| <u>Criteria</u> | <u>Weighting Points Possible</u> | <u>Points Received</u> |
|-------------------|----------------------------------|------------------------|
| <i>Proposal</i> | 40 | 36 |
| <i>Experience</i> | 25 | 21 |
| <i>Cost</i> | 20 | 15 |
| <i>References</i> | 15 | 11 |
| SUBTOTAL | 100 | 83 |

Bonus Points

| | |
|--------------------------------|----------|
| City business: 10% of total | 0 |
| Prime is an MWBE: 10% of total | 0 |
| Prime uses 10% - 20% MWBE subs | 0 |
| Prime uses 20%+ MWBE subs | 0 |
| Workforce goals for M & W met | <u>0</u> |
| BONUS POINTS SUBTOTAL | 0 |

TOTAL POINTS RECEIVED: 83 + 0 = 83

5. Review team included staff from: Mayor's Office/OVP (4), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MB Date: 5/13/2024

404

Ordinance No.

Authorizing agreements related to the Rochester Peace Collective Initiative

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter agreements related to the Rochester Peace Collective Initiative as follows:

| Organization | Project Focus | Maximum Compensation Amount |
|--|---|------------------------------------|
| A Horse's Friend, Inc. | Youth development | \$30,000 |
| Alternatives to Violence Project, Inc. | Job training and preparation, life skills training, mental health support | \$75,000 |
| Changing The Community Inc. | Youth development, life skills training, mediation/conflict resolution | \$100,000 |
| Coordinated Care Services, Inc. | Youth development, arts/entertainment | \$40,000 |
| Father Laurence ("Larry") Tracy Advocacy Center Inc. | On-the-ground outreach, life skills, job training and preparation | \$100,000 |
| Friends of the Gardenaerial, Inc. | Job training and preparation, skills training | \$100,000 |
| Isaac Tec LLC | Job training and preparation, skills training | \$50,000 |
| Line 'em Up | Skills training, youth development | \$30,000 |
| Mentors Inspiring Boys & Girls, Inc. | Arts, music, entertainment, youth development | \$100,000 |

| | | |
|--|---|------------------|
| Multi-Craft Apprenticeship Preparation Program, Inc. | Job training and preparation, skills training, conflict resolution, outreach | \$40,000 |
| Partners in Restorative Initiatives, Incorporated | Re-entry services, mediation/conflict resolution, mental health support, life skills training | \$50,000 |
| Southwest Area Neighborhood, Incorporated | Job training and preparation, youth development | \$75,000 |
| | Total Expense: | \$790,000 |

Section 2. The agreements shall be funded by the appropriation authorized by Ordinance No. 2022-140.

Section 3. Each agreement shall have a term of one year, with the option to extend it for up to six months if funds remain from the appropriation provided for herein.

Section 4. The agreements authorized in Section 1 herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

405

October 1, 2024 DRHS 17

TO THE COUNCIL

Ladies and Gentlemen:

Re: Land Lease— Shawn Timmerman LLC.

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation establishing a 10 year Land Lease with Shawn Timmerman LLC (Lessee, 175 Trabold Rd., Rochester NY 14624), for the use of approximately 240 square feet of City owned property at the Rochester Public Market (Leased Space) to operate a food service business, presently Zimmermann's Hots, out of a kiosk owned by Lessee.

This year the Lessee purchased the kiosk from its previous owners, who had operated the kiosk on the Leased Space to enhance their operation of Zimmermann's Hots. The present Lessee has continued operating the business pursuant to a short-term rental agreement with the City. This legislation would authorize the City to enter into a long-term agreement to allow Lessee to continue operating the kiosk on the Leased Space for a term of up to ten years.

The rent rate for the first year of the agreement will be \$209 per month. That rate, as well as the rental rates charged to the other vendors who lease space in the Market, may be adjusted each year thereafter pursuant to operating the Public Market as an enterprise activity of the City of Rochester, in accordance with Section 91-10D of the City's Market Ordinance in Chapter 91 of the Municipal Code.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

405

DRHS # 17

Ordinance No.

Authorizing a land lease at the Public Market

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the City to enter into a 10-year land lease with Shawn Timmerman LLC for use of approximately 240 square feet of City owned property at the Rochester Public Market (a portion of 280 N. Union Street, SBL# 106.67-1-1.003).

Section 2. The rental rate for the first year of the agreement shall be \$209 per month, which may be adjusted each year thereafter in accordance with Section 91-10D of the Market Ordinance in Chapter 91 of the Municipal Code.

Section 3. The transaction authorized herein shall be subject to such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

406

Malik D. Evans
Mayor

October 1, 2024

DRHS 18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement - Monroe County,
Rochester - Monroe County Youth Bureau

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the County of Monroe, on behalf of the Rochester-Monroe County Youth Bureau, (Executive Director, Anthony Jordan), for the receipt and use of a \$54,301 grant to support recreation and positive youth development programming. These funds were anticipated and included in the 2023-24 and 2024-25 Budgets of the Department of Recreation and Human Services. The term of the inter-municipal agreement is October 1, 2023 – September 30, 2024 and the funds will be used to reimburse the City for recreation programming that took place during that period. This grant has been received retroactively from the County each year.

The Rochester-Monroe County Youth Bureau annually receives funding from the New York State Office for Children and Family Services (OCFS) for youth development activities and awards a portion of these funds to the City. In 2023, this grant was used to fund part-time Refs on the Move positions and supplies for youth athletics leagues, sports clinics and youth development programs which collectively serve more than 7,000 youth participants. These positions are utilized at the Rochester Community Sports Complex and Genesee Valley Sports Complex sites and help facilitate our youth sports leagues and clinics such as basketball, football, softball/baseball, soccer, rugby and lacrosse.

The Rochester-Monroe County Youth Bureau, jointly established by the City and County, provides a County-wide planning and service delivery system devoted to the welfare and development of children and youth. The most recent Council action on this item was in August 2023 via Ordinance No. 2023-290. The City has received this grant for more than 15 years.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

406

DRHS # 18

Ordinance No.

Authorizing an intermunicipal grant agreement to support recreation and positive youth development programming

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe for the receipt and use of \$54,301 to support recreation and positive youth development programming. The term of the agreement shall be from October 1, 2023 to September 30, 2024.

Section 2. The agreement shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

407

October 1, 2024 DRHS 19

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Pathway Vet Alliance,
LLC – Spay and Neuter Services for Rochester
Animal Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Pathway Vet Alliance, LLC doing business as Rochester Community Animal Clinic (Dr. Robert Murtaugh, Principal, 985 Bay St, Rochester, NY 14609) for additional surgeries related to the spay and neuter voucher program. The original agreement, Ordinance No. 2022-224, authorized on July 19, 2022, established a maximum compensation of \$68,000 for a term of two years. This amendment will increase the compensation by \$17,000 for a maximum of \$85,000. The additional cost will be funded from the Animal Services Gift Fund.

The increase in the amount of the agreement is needed due to the overwhelming number of spay and neuter vouchers that were given to low income residents to have this important surgery performed at the Rochester Community Animal Clinic (RCAC) for free. The spay/neuter surgery voucher program is a service through Rochester Animal Services where low income City residents receive a voucher to spay or neuter their pet at RCAC and then RCAC invoices the City for the surgery. The demand for the voucher program far exceeded the \$68,000 of the original amount allocated for this program, which were received from a grant courtesy of the American Society for the Protection and Care of Animals. These additional funds will be used to pay for 121 surgeries that occurred in January and February of 2024.

Respectfully submitted,

Malik D. Evans
Mayor



407

Ordinance No.

Authorizing an amendatory agreement related to Animal Services' spay and neuter voucher program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Pathway Vet Alliance LLC to provide for additional surgeries related to Animal Services' spay and neuter voucher program. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2022-92 and amended by Ordinance No. 2022-224, to increase the maximum compensation by \$17,000 to a new total of \$85,000. The amendatory compensation shall be funded from the Animal Services Gift Fund.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

408

Malik D. Evans
Mayor

October 1, 2024

DES 26

TO THE COUNCIL

Ladies and Gentlemen:

Re: Railroad Underpass Improvements Project
(Atlantic Avenue, Culver Road, and Winton Road)

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems

Transmitted herewith for your approval is legislation related to the Railroad Underpass Improvements Project. This legislation will establish \$25,000 as maximum compensation for an agreement with CSX Transportation, Inc. (Jacksonville, Florida) for project-related services and will be funded with 2023-24 Cash Capital.

Railroad underpasses have been in a state of disrepair for numerous years. The railroad companies have limited their work to completing safety repairs to the most severely distressed elements. The Project is consistent with similar projects undertaken by the City of Rochester in the past to improve safety, maintenance and aesthetic elements outside of the strict safety categories adhered to by the railroad companies. These improvements reinforce the safety, stability and economic viability of the surrounding neighborhoods. The railroad underpasses included in the Project were prioritized based on condition and include Atlantic Avenue, Culver Road and Winton Road.

The Project includes necessary repairs to sidewalks, retaining walls, and pedestrian railing under the Atlantic Avenue, Culver Road, and Winton Road underpasses. These repairs will also include repairs to existing bridge scupper drains and gutters to mitigate standing water present on the existing sidewalks. The project is currently under design with Fisher Associates, P.E., L.S., L.A., D.P.C. as authorized by Ordinance No. 2024-60.

The City of Rochester's Minority and Women-owned Business Enterprises (MWBE) goals cannot be applied to agreements with CSX Transportation, Inc.

Design began in summer 2024. Construction funding will require council approval at a later date. Construction is anticipated to begin in spring 2025. The agreement will result in the creation and/or retention of the equivalent of 0.3 full-time jobs.

The term of the agreement shall extend until the coordination items defined within the agreement are complete.

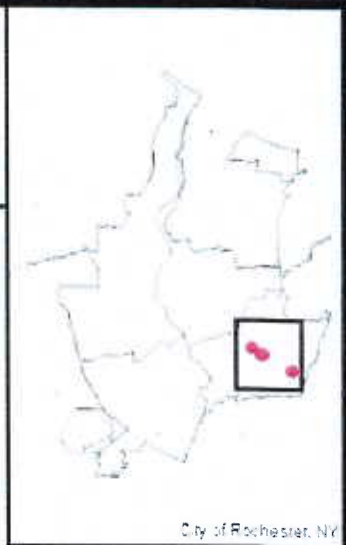
Respectfully submitted,

Malik D. Evans
Mayor



RAILROAD UNDERPASS IMPROVEMENT PROJECT

Atlantic Avenue - Between Russel St and Crouch St
Culver Road - Between University Ave and Humboldt St
Winton Road - Between University Ave and Hailestead St



ATLANTIC
AVENUE

CULVER
ROAD

NORTH
WINTON
VILLAGE

NORTH
WINTON
AVENUE



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

408

Ordinance No.

Authorizing agreement for the Railroad Underpass Improvements Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with CSX Transportation, Inc. (CSX) to reimburse CSX for the engineering and inspection services that it requires related to the City's Railroad Underpass Improvements Project, which includes necessary repairs to sidewalks, retaining walls, existing bridge scupper drains and gutters, and pedestrian railing under the Atlantic Avenue, Culver Road, and Winton Road railroad underpasses. The maximum total compensation for the agreement shall be \$25,000, which shall be funded from 2023-24 Cash Capital. The term of the agreement shall extend until the coordination items defined within the agreement are complete.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

409

October 1, 2024 MAYOR 24

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Children's Institute, Inc. GROW
Rochester

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for an agreement with the Children's Institute, Inc. (Lauri Stano, Director, Rochester, NY 14604) for the administration of the GROW Rochester program. The cost of the agreement will be funded from the 2024-25 Budget of Undistributed Expenses, and the term will be for one year. Council authorized a previous agreement in Ord. No. 2021-339 for comprehensive health and developmental screenings for one to three-year-olds in the City of Rochester. The service under the new agreement will provide screenings through age five.

GROW Rochester is a collaborative of various early childhood agencies created to conduct comprehensive health and developmental screenings for one to five-year-old children in the city of Rochester. The screenings will cover the following areas: vision, hearing, language and speech, social, emotional, dental and general health. The aim of this project is to develop a system whereby children-serving professionals conduct such screenings, provide referrals to appropriate health systems, and monitor and measure associated outcomes.

The Children's Institute (CI) will have ultimate programmatic and fiscal responsibility for the day-to-day management of this project. CI will provide training for all screeners on how to conduct standardized screenings and appropriately communicate results with parents or caregivers. Screeners are CI employees as well as partner agency staff or students under faculty/staff supervision. The Children's Institute will track referrals and record the various screening outcomes, provide reminders, and communicate results to parents. CI provides quarterly reports on screenings, referrals, and service outcomes to funders, policymakers, community stakeholders, and program representatives.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

409

Mayor # 24

Ordinance No.

Authorizing an agreement relating to the GROW Rochester program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the Children's Institute, Inc. to administer the GROW Rochester program. The agreement shall have a term of one year. The maximum compensation for the agreement shall be \$50,000, which shall be funded from the 2024-25 Budget of Undistributed Expenses.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

410

October 1, 2024 MAYOR 25

TO THE COUNCIL

Ladies and Gentlemen:

Re: Financial Empowerment Special
Revenue Fund and CCSI Grant acceptance

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to Financial Empowerment Initiative grants. Due to the frequent grants and contributions for Financial Empowerment activities, and the use of such funds exclusively for financial empowerment programming, the Administration will create a Special Revenue Fund for this purpose. This legislation will:

1. Authorize a the use and receipt of a \$100,000 grant from Coordinated Care Services, Inc. (CCSI) (Anne Wilder, CEO) originating from M&T Bank for the purpose of supporting the Rochester Financial Empowerment Center.
2. Appropriate the \$100,000 in CCSI grant funding to the Financial Empowerment Special Revenue Fund.

The City's Financial Empowerment Center (FEC) provides free one-on-one financial counseling as a public service. Day-to-day operations are administered through the Housing Council at PathStone. Since its launch in 2020, the FEC has served over 3,000 clients who have cumulatively saved more than two million dollars and reduced their debt by more than four million dollars. Due to the need for financial institutions to donate program funding to a qualified non-profit agency to receive community development credit under the Community Reinvestment Act, CCSI is serving as the fiscal sponsor for the City of Rochester and may accept funding for the FEC initiative.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

410

Mayor # 25

Ordinance No.

Authorizing an agreement supporting the Financial Empowerment Center

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Coordinated Care Services, Inc. for the receipt and use of a \$100,000 grant from M&T Bank to support the Financial Empowerment Center (FEC).

Section 2. The agreement shall have such additional terms and conditions as the Mayor deems appropriate.

Section 3. The Council hereby appropriates the \$100,000 grant authorized in Section 1 above to the City's Financial Empowerment Special Revenue Fund for the purpose of supporting the FEC.

Section 4. This ordinance shall take effect immediately.



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**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

411

October 1, 2024

LAW 27

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Labor and
Employment Legal Services

Transmitted herewith for your approval is legislation for an amendatory professional services agreement with the law firm of Hancock Estabrook, LLP (lead partner John F. Corcoran, Esq., Syracuse, NY) to provide additional labor and employment law services with regard to the Police Accountability Board (PAB). The law firm has been providing the City with advice and representation for responding to a petition filed with the New York State Public Employment Relations Board (PERB) by the Workers United union to represent certain employees of the PAB. The original agreement, authorized by Ordinance No. 2023-1, authorized a professional services agreement with Hancock Estabrook in the maximum amount of \$50,000, with a term to extend to the conclusion of the PERB proceeding. Subsequently, Ordinance No. 2024-49 authorized the City to amend that agreement to increase the maximum compensation by \$30,000 up to a new maximum total of \$80,000.

While the City and AFSCME have agreed to accrete the at-issue PAB employees into the AFSCME union, which the City views as the most appropriate bargaining unit, Workers United continues to press its case before the Public Employment Relations Board. Therefore, two multi-day hearings have been held, and post-hearing briefs are about to be submitted, on a variety of issues, including the question of whether AFSCME is the most appropriate bargaining unit to represent these employees. As a result, costs of representation have been higher than originally anticipated, and we are seeking to increase the contract amount by an additional \$50,000.

Accordingly, this legislation will authorize the City to amend the agreement to increase the maximum compensation by an additional \$50,000, to a new maximum total of \$130,000, funded from the 2024-2025 Budget of Undistributed Expenses. All other terms will remain the same.

Hancock Estabrook’s lead partner on this engagement and his labor and employment practice group have extensive experience representing public employers before the PERB, as well as in collective bargaining, grievance and arbitration procedures.

Respectfully submitted,

Malik D. Evans
Mayor



Ordinance No.

Authorizing an amendatory agreement for labor and employment law services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Hancock Estabrook, LLP to provide additional legal services with regard to the Workers United union's petition to the New York State Public Employment Relations Board (PERB) seeking to represent certain employees of the Police Accountability Board. The amendatory agreement shall amend the agreement authorized in Ordinance No. 2023-1, as amended by Ordinance No. 2024-49, by increasing the maximum compensation by \$50,000 to a new total of \$130,000. The amendatory agreement shall be funded from the 2024-24 Budget of Undistributed Expenses.

Section 2. The amendatory agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

412, 413

October 1, 2024 LAW 29

TO THE COUNCIL

Ladies and Gentlemen:

Re: Local Law and Agreements –
 School Bus Stop Arm Enforcement

Transmitted herewith for your approval is legislation:

- (1) Establishing a local law to charge penalties for the overtaking and passing of a school bus while a stop arm is engaged (Stop Arm Local Law);
- (2) Authorizing an agreement with BusPatrol America LLC (BusPatrol) to provide the photo violation monitoring equipment and other services necessary to implement the Stop Arm Local Law (Operating Services) including assistance with annual reporting; and
- (3) Authorizing an intermunicipal agreement with the Rochester City School District (RCSD) to allow BusPatrol to extend its Operating Services to RCSD and its bus operators.

Section 1174 of the New York State Vehicle and Traffic Law (VTL) requires drivers to stop when encountering a school bus with its stop-arm and red visual signal engaged (Stop Arm Law). VTL § 1174-a authorizes a city located within a school district to adopt a Stop Arm Local Law that fines the owners of vehicles that violate the Stop Arm Rule and that provides for the installation and operation of photo violation monitoring systems on the school buses owned or operated within the city.

The proposed Stop Arm Local Law and agreements authorized herein will allow the City to detect and assess fines for violations of the Stop Arm Law that involve school buses transporting RCSD students, thereby extending to the City school students the protections that already exist for certain suburban school districts and students in the Greater Rochester area. Monroe County has adopted Local Law No. 3 of 2022 to establish its own Stop Arm Local Law enforcement program for certain suburban school districts and their school bus providers. However, the City is required to adopt its own Stop Arm Local Law because VTL §1174-a does not allow counties to extend the operation of their stop arm local laws to any school district (such as RCSD) that is wholly contained within a city.

The Operating Services to be provided by BusPatrol will include installing and maintaining monitoring equipment on the buses, providing to the City preliminary review of the exterior camera footage to be confirmed by a municipal technician, issuing notices of violation, assisting the City with the adjudication of violations, and providing a web-based system for processing the payment of penalties. This will significantly reduce the operating and enforcement burden on the City. It also will allow the City to assure that RCSD does not incur any costs that the City would be required to reimburse without the City's advance knowledge.

BusPatrol's compensation for the Operation Services starts with a base of 60% of the fine revenues. The City may collect up to a maximum of 40% of fine revenues, but that share may be reduced to reimburse BusPatrol for technology costs and other predetermined and agreed administrative expenses that it incurs.

The fines to be assessed will mirror those already in effect for Monroe County:



- a. \$250 for a first violation;
- b. \$275 for a second violation committed within 18 months of a first violation;
- c. \$300 for a third violation or subsequent violation all of which were committed within 18 months of the first violation; and
- d. An additional fine of \$25 for each failure to respond to a notice of liability within the prescribed time period.

All fines and penalties collected pursuant to the local law will be deposited with the City's Finance Department, into the City General Fund.

The third item authorizes the City to enter into an intermunicipal agreement with RCSD to cooperate on enforcing the Stop Arm Law by providing BusPatrol with access to buses to install, maintain and recover data and documentation from photo violation monitoring equipment, exchanging contact information, and limiting access to said monitoring equipment to authorized personnel. The cooperation shall be provided for at no upfront cost to RCSD, as required by VTL § 1174-a and the Stop Arm Local Law. The term of this intermunicipal agreement will run concurrently with the City's agreement with BusPatrol.

At present, VTL § 1174-a limits the application of the stop arm local law enforcement to a demonstration period that expires on December 1, 2029 (the "Demonstration Period"), a date that could be modified by a subsequent amendment to VTL § 1174-a. The term of the agreement shall be three years with the option to extend for up to two additional periods of one year each, provided that any such extension shall not extend the term beyond the December 1, 2029 demonstration expiration date or such other expiration date established by a subsequent amendment to VTL § 1174-a.

A justification for not issuing a request for proposals is attached.

Respectfully submitted,



Malik D. Evans
Mayor

NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$20,000, and
2. To the contract record when entered in Munis.

Department: Law **Services(s):** School bus stop arm enforcement
implementation and related service

Vendor/Consultant selected: BusPatrol America LLC

How was the vendor selected? By piggybacking off of an existing contract between BusPatrol America LLC and Monroe County pursuant to the General Municipal Law

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.

Yes. This vendor has been in contract with Monroe County pursuant to their own RFP since 2023, among other municipalities in New York and other states. BusPatrol specializes in the stop arm law and implementation of these programs.

- Are there unique or **emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.

No.

- Is the service **specialized and unique**? Is the number of **qualified providers limited**? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.

Yes. As noted above, this firm specializes in the stop arm law in several states. This firm is also most qualified due to its representation of Monroe County and familiarity with our area.

- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

No.

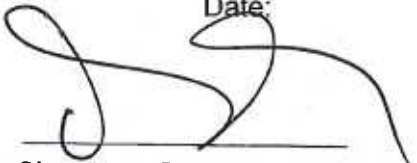
Compensation Amount: Between 60% and 100% of program revenues collected related to the City's stop arm camera program under VTL § 1174-a.

How was this determined? Explain how it is a reasonable and best value for the City.

Based on the agreement with Monroe County following a formal request for proposals process on which the City intends to piggyback.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: *MB* ~~MB~~ *9/30/2024*

Date:

Signature: Department Head

9/30/24
Date

412

Local Law No.

Local Law establishing a School Bus Stop-Arm Camera Demonstration Program

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended by inserting the following new Part L at the end of Article VI, Department of Finance, in order to establish a School Bus Stop-Arm Camera Demonstration Program:

Part L. School Bus Stop-Arm Camera Demonstration Program

§ 6-161 Definitions.

As used in this Part, the following words shall have the following respective meanings:

CITY

The City of Rochester.

OWNER

The registered owner of a motor vehicle.

SCHOOL BUS PHOTO VIOLATION MONITORING SYSTEM

A device that is capable of operating independently of an enforcement officer which is installed on a school bus to work in conjunction with a school bus stop-arm and which automatically produces two or more photographs, two or more microphotographs, a videotape or other recorded images of a vehicle at the time it is used or operated in violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174.

SCHOOL DISTRICT

The Rochester City School District.

STOPPED SCHOOL BUS VIOLATION

A violation of NYS Vehicle and Traffic Law § 1174(a), which requires a motor vehicle operator to stop when approaching a bus that is signaling a stop to receive or discharge passengers using the stop arms, lights and other equipment provided for in Subdivisions 20 and 21-c of NYS Vehicle and Traffic Law § 375

§ 6-162 Program established.

- A. There is hereby established, pursuant to NYS Vehicle and Traffic Law § 1174-a, a demonstration program (the Program) imposing monetary liability on owners of vehicles for failure of the operators thereof to comply with § 1174(a) of the NYS Vehicle and Traffic Law, when meeting a school bus marked and equipped as provided in Subdivisions 20 and 21-c of NYS Vehicle and Traffic Law § 375 (Stopped School Bus Violation), and

operated in the City.

- B. To carry out the Program, the City is hereby authorized to enter into an agreement with the School District to provide for the installation, maintenance, and use of school bus photo violation monitoring systems as well as for the proper handling and custody of data received by the such systems, subject to the provisions of § 1174-a of the NYS Vehicle and Traffic Law. This authorization is contingent upon the City's enactment of an ordinance and the School District's approval of a resolution pursuant to §§ 1604, 1709, 2503, 2554 or 2590-h of the NYS Education Law, as applicable, each of which approves the terms of the agreement. Once the School District has entered into an agreement with the City, such systems shall be installed on school buses owned or operated by the School District or privately owned and operated for compensation under a contract with the School District.

§ 6-163 Program costs, privacy protection and warning signs.

- A. The entire costs to the School District of the installation, maintenance and use of school bus photo violation monitoring systems pursuant to the agreement authorized by this Part shall be borne entirely by the City. School District's certification of any such costs and the City's reimbursement of such costs shall be conducted on an annual basis in accordance with the schedule set forth in § 1174-a of the NYS Vehicle and Traffic Law. Not later than twenty days after each such payment is submitted or is due, whichever occurs first, the School District shall submit to the State's Director of the Budget and to the chairpersons of the fiscal committees of the State Legislature a report showing the amount of costs so certified and the amount of payments so received or due. If the City fails to make the required payment by the twentieth day after the date such payment was due, School District shall notify the same State parties of such occurrence within twenty-four hours of such date and the Program shall be suspended until such time as the City makes the required payment to the School District. The School District shall notify the same State parties of such payment within seven business days of its receipt, provided, however, that any notice of liability issued prior to such date shall not be voided.
- B. The School District shall provide any information necessary or desirable to the City in order to meet the City's reporting obligations under § 1174-a of the NYS Vehicle and Traffic Law.
- C. Pursuant to § 1174-a(a)(3)(i) of the NYS Vehicle and Traffic Law, the School District shall be prohibited from accessing any photographs, microphotographs, videotapes, other recorded images and data from school bus photo violation monitoring systems but shall provide, pursuant to the agreement with the City, as provided in this Part, for the proper handling and custody of such photographs, microphotographs, videotapes, other recorded images and data produced by such systems, and for the forwarding of such photographs, microphotographs, videotapes, other recorded images and data to the City for the purpose of determining whether a Stopped School Bus Violation has been committed.

- D. Photographs, microphotographs, videotapes, other recorded images and data produced by school bus photo violation monitoring systems shall be destroyed:
- (1) Ninety days after the date of the alleged Stopped School Bus Violation if a notice of liability is not issued for such alleged violation pursuant to this Part; or
 - (2) Upon final disposition of a notice of liability for an alleged Stopped School Bus Violation issued pursuant to this Part.
- E. The City shall adopt and enforce measures to protect the privacy of drivers, passengers, pedestrians and cyclists whose identity and identifying information may be captured by a school bus photo monitoring device. Such measures shall include:
- (1) Using necessary technologies to ensure, to the extent practicable, that photographs produced by such school photo violation monitoring systems shall not include images that identify the driver, the passengers, the contents of the vehicle, pedestrians and cyclists; provided, however, that no notice of liability issued pursuant to this Part shall be dismissed solely because a photograph or photographs allow for the identification of the contents of a vehicle, provided that the City has made a reasonable effort to comply with the provisions of this Subsection;
 - (2) Prohibiting the use or dissemination of vehicles' license plate information and other information and images captured by school bus photo violation monitoring systems except:
 - (a) As required to establish liability under this Part or to collect payment of penalties;
 - (b) As required by court order; or
 - (c) As otherwise required by law;
 - (3) Implementing oversight procedures to ensure compliance with the privacy protection measures required herein; and
 - (4) Such additional measures as may be mandated by NYS Vehicle and Traffic Law § 1174-a or other applicable law.
- F. The City shall undertake the installation of signage giving notice of the installation and use of school bus photo violation monitoring systems to enforce against Stopped School Bus Violations. Such signage shall conform to standards established in the Manual of Uniform Traffic Control Devices and shall be installed at each roadway entering the boundaries of the City. For the purposes of this Subsection, the term "roadway" shall not include state expressway routes or state interstate routes but shall include controlled-access highway exit ramps that enter the boundaries of the City.

§ 6-164 Penalties for offenses.

- A. An owner liable for a Stopped School Bus Violation shall be liable for monetary penalties in accordance with the following schedule:
 - (1) \$250 for a first violation;
 - (2) \$275 for a second violation committed within 18 months of the first violation;
 - (3) \$300 for a third violation or subsequent violation all of which were committed within 18 months from the first violation; and
 - (4) An additional penalty of \$25 for each violation for the failure to respond to a notice of liability within the prescribed time period.
- B. An imposition of liability under this Part shall not be deemed a conviction and shall not be made part of the operating record of the person upon whom such liability is imposed, nor shall it be factored into the provision of motor vehicle insurance coverage.
- C. The fines and penalties paid to the City pursuant to this Part shall be deposited in the City's General Fund.

§ 6-165 Notice of liability.

- A. A notice of liability shall be sent as provided by state law by first-class mail to each person alleged to be liable as an owner for a violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174. Personal delivery on the owner shall not be required. A manual or automatic record of mailing prepared in the ordinary course of business shall be prima facie evidence of the facts contained therein. The notice of liability shall be prepared and mailed by the City, or by any other entity authorized by the City to prepare and mail such notice of liability and recover any such monetary penalty.
- B. A notice of liability shall contain the name and address of the person alleged to be liable as an owner for a violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174, the registration number of the vehicle involved in such violation, the location where such violation took place, the date and time of such violation and the identification number of the camera which recorded the violation or other document locator number, and the registration number of the school bus on which the school bus photo violation monitoring system which recorded the violation was installed. The notice shall contain such additional information as may be required by § 1174-a of the NYS Vehicle and Traffic Law or by the Rochester Traffic Violations Agency, City's Violations Bureau, or Rochester City Court adjudicating the matter pursuant to § 6-167 of this Part.
- C. A notice of liability shall contain information advising the person charged of the manner and the time in which he or she may contest the liability alleged in the notice. Such notice of liability shall also contain a warning to advise the persons charged that failure to contest in the manner and time provided shall be deemed an admission of liability and that a default judgment may

be entered thereon.

- D. A notice of liability may contain such other information as the entity causing such notice of liability to be mailed deems appropriate to communicate the law, and the adjudicatory process if the addressee of the notice wishes to contest the notice of liability.

§ 6-166 Owner liability.

- A. The owner of a vehicle shall be liable for a penalty imposed pursuant to this Part if such vehicle was used or operated with the permission of the owner, express or implied, in violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174 and such violation is evidenced by information obtained from a school bus photo violation monitoring system; provided, however, that no owner of a vehicle shall be liable for a penalty imposed pursuant to this Part where the operator of such vehicle has been convicted of the underlying violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174. For the purpose of i) this Section, and ii) this Part, there shall be a presumption that such vehicle was used and operated with the consent of the owner at the time it was used and operated in violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174.
- B. If the owner receives a notice of liability pursuant to § 6-165 of this Part for any time period during which the vehicle was reported to the police as having been stolen, it shall be a valid defense to an allegation of liability for a violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174 pursuant to this Part that the vehicle had been reported to the police as stolen prior to the time the violation occurred and had not been recovered by such time. For purposes of asserting the defense provided by this Subsection, it shall be sufficient that a certified copy of the police report on the stolen vehicle be sent or delivered to the agency, bureau, court or other body that is adjudicating the matter pursuant to § 6-167.
- C. An owner who is a lessor of a vehicle to which a notice of liability was issued pursuant to this Part shall not be liable for the violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174, provided that he or she complies with the provisions of of the NYS Vehicle and Traffic Law and otherwise sends to the agency, bureau, court or other body that is adjudicating the matter pursuant to § 6-167 herein, a copy of the rental, lease or other such contract document covering such vehicle on the date of the violation, with the name and address of the lessee clearly legible, within 37 days after receiving notice from the agency or entity which caused such notice of liability to be issued, together with the information contained in the original notice of liability. Failure to send such information within the thirty-seven-day time period shall render the owner liable for the penalty prescribed by this Part. Where the lessor complies with the provisions of this Subsection, the lessee of such vehicle for purposes of this Section shall be deemed to be the owner of such vehicle on the date of such violation, shall be subject to liability for the violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174-a and shall be sent a notice of liability pursuant to § 6-165 of this Part.
- D. A certificate, sworn to or affirmed by a technician employed by the City in

which the charged violation occurred, or a facsimile thereof, upon inspection of photographs, microphotographs, videotapes, and other recorded images produced by a school bus photo violation monitoring system, and other documents or declarations pertaining to inspections by the department of transportation, shall be prima facie evidence of the facts contained therein. Such certificate, or a facsimile thereof, shall provide the identification number of the school bus photo violation monitoring system which recorded the violation, a statement confirming that at the time such violation was recorded by such school bus photo violation monitoring system, such school bus photo violation monitoring system was installed on a school bus marked and equipped as provided in subdivisions 20 and 21(c) of NYS Vehicle and Traffic Law § 375 as evidenced by a valid certificate of inspection issued to such school bus by the NYS Department of Transportation pursuant to NYS Transportation Law §140 and the safety rules and regulations promulgated thereunder, and the registration number of the school bus to which such school bus photo violation monitoring system was attached. Any photographs, microphotographs, videotape or other recorded images evidencing such a violation shall include a recorded image of the outside of the motor vehicle involved in such violation, the registration number of such vehicle, at least one activated school bus stop-arm, and an electronic indicator or indicators showing the activation of the flashing red signal lamps of the school bus to which the school bus photo violation monitoring system producing such photographs, microphotographs, videotape or other recorded images was installed at the time such violation occurred, and shall be available for inspection in any proceeding to adjudicate the liability for such violation pursuant to a local law or ordinance adopted pursuant to this Section. Where recorded images from a school bus photo violation monitoring system attached to a school bus, as certified pursuant to this Subsection, show the activation of at least one school bus stop-arm and an electronic indicator or indicators as required pursuant to this Subsection, there shall be a rebuttable presumption that such school bus was stopped for the purpose of receiving or discharging any passengers or because a school bus in front of it had stopped to receive or discharge any passengers. A certificate, sworn to or affirmed by a technician employed by City in which the charged violation occurred, or a facsimile thereof, after reviewing evidence that on the day the charged violation occurred such school bus had a valid certificate of inspection issued by the NYS Department of Transportation pursuant to NYS Transportation Law and the safety rules and regulations promulgated thereunder, shall be prima facie evidence that such school bus was marked and equipped as provided in subdivisions 20 and 21-c of NYS Vehicle and Traffic Law § 375 and that the flashing red signal lamp of such school bus was in operation at the time the violation occurred.

- E. It shall be a defense to any prosecution for or allegation of a violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174 pursuant to this Part that such school bus stop-arms were malfunctioning at the time of the alleged violation.
- F. The presumptions and defenses to owner liability provided for herein may be adjusted to account for existing or modified provisions of the NYS

Vehicle and Traffic Law or of other applicable law.

§ 6-167 Adjudication of liability.

The adjudication of liability imposed upon owners pursuant to this Part shall be conducted by the Rochester Traffic Violations Agency in accordance with NYS General Municipal Law §§ 371 and 371-a, or by the Parking Violations Bureau in accordance with NYS Vehicle and Traffic Law §§ 235(1)(f) and 237(7) and City Charter § 6-6C, or by the Rochester City Court when preceded by multiple prior adjudicated violations in accordance with NYS General Municipal Law § 371, or by such other agency, bureau, board or court mandated by the NYS Vehicle and Traffic Law or other applicable law.

§ 6-168 Action for indemnification.

If the owner held liable for a violation of Subdivision (a) of NYS Vehicle and Traffic Law § 1174 pursuant to this Part was not the operator of the vehicle at the time of the violation, the owner may maintain an action for indemnification against the operator.

§ 6-169 Reporting requirements.

- A. The City shall develop and cause to be submitted an annual report on the results of the use of a school bus photo violation monitoring system to the Governor, the temporary president of the Senate and the speaker of the Assembly on or before June 1 of each year in which the Program is operable. Such report shall include any information required by § 1174-a(m) of the NYS Vehicle and Traffic Law, and such other information required by other provisions of said Law or other applicable laws.
- B. Pursuant to the requirements of NYS Vehicle and Traffic Law § 1174-a, courts, bureaus, and agencies conducting adjudications as a result of this Part shall report at least annually to the City on the quality of the adjudication process and its results, including the total number of hearings scheduled, rescheduled, and held; the total number of persons scheduled for such hearings; the total number of cases where fines were paid on or before the hearing date; and the total number of default judgments entered.

§6-170 Program expiration.

The Program set forth in this Part shall expire on December 1, 2029, unless extended further by act of the New York State Legislature, provided, however, that the expiration of the Program shall not affect or disregard any act done or violation committed prior to the expiration date, so that the motor vehicle owner's liability for a monetary penalty for such prior act or violation may be asserted and collected as fully and to the same extent as if the program had not expired.

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.

413

Ordinance No.

Authorizing agreements for implementation and administration of a school bus stop arm enforcement program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with BusPatrol America LLC (BusPatrol) to provide photo violation monitoring equipment and services necessary to operate an enforcement program to detect and assess fines for violating NYS Vehicle and Traffic Law (VTL) §1174, which requires drivers to stop when encountering a school bus with its stop-arm and red visual signal engaged violations of the (the Program). The Program shall be operated in accordance with VTL §1174-a and a concurrent local law that extends the VTL §1174-a enforcement authority to violations involving school buses that transport students of the Rochester City School District (District). The compensation for the Program services shall be 60% of Program Revenues together with reimbursement for administrative expenses, said Program Revenues being defined as the sum of one hundred percent of the gross revenues collected by the City for every uncontested violation and ninety percent of gross revenues collected by the City for every contested violation. The term of the agreement shall be three years with the option to extend for up to two additional periods of one year each, provided that any such extension shall not extend the term beyond the December 1, 2029 demonstration expiration date set forth VTL § 1174-a or such other demonstration expiration date established by a subsequent amendment to VTL § 1174-a.

Section 2. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District that commits the parties to cooperate on the provision of Program services authorized in Section 1 herein at no cost to the District. The cooperation authorized herein shall include but not necessarily be limited to arranging for BusPatrol to access buses owned by the District or its school bus transport providers as necessary to install, maintain and recover data and images from the monitoring equipment used to detect and document violations of VTL §1174. The term of this agreement shall run concurrent with the term of the Program services agreement authorized in Section 1 herein.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately, although the agreements authorized herein shall go into effect no sooner than the filing of the aforementioned concurrent local law in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.



City of Rochester

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**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

424

October 1, 2024

Law 30

TO THE COUNCIL

Ladies and Gentlemen:

Re: Intermunicipal Agreement – School 58
Parking Lot at East Main and Scio Streets

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City's acquisition and the Rochester City School District's (RCSD) management of a parking lot to serve World of Inquiry School No. 58 (Parking Lot). By City Ordinance No. 2023-314 and RCSD Resolution No. 2022-23:834, the City of Rochester already is authorized to acquire the Parking Lot for a purchase price of \$1,100,000 to be funded from RCSD's Cash Capital budget.

The Parking Lot is deficient with regard to several general parking lot standards and requirements set forth in the City's Zoning and Building codes (Code Deficiencies). Both the City and RCSD wish to establish a program to resolve the Code Deficiencies before the City's acquires the Parking Lot (Acquisition). To do that, this legislation authorizes an intermunicipal agreement with RCSD (Agreement) to establish a phased program and timetable to rectify the Code Deficiencies as follows:

- 1) Prior to the Acquisition, RCSD will provide to the City proof that it has secured \$1,500,000, which is the estimated cost of the work and improvements necessary to rectify the Code Deficiencies.
- 2) Soon after the Acquisition, RCSD submits a proposal acceptable to the City to make interim improvements to the Parking Lot that include: (a) removing the current signage; (b) removing loose stones that may spill on to the adjoining streets and properties; and (c) installing landscaping or barriers to visually screen the parking lot (Interim Improvements). Once approved, RCSD will complete the Interim Improvements promptly.
- 3) For a term of five years commencing with the Acquisition, the City will refrain from issuing any notices, orders, fines, or other enforcement mandates pertaining to the Code Deficiencies, provided that RCSD abides by its obligations under the Agreement.
- 4) Six months prior to the end of the five-year term, RCSD will submit a plan, with a timeline that is acceptable to the City, to acquire new property elsewhere to satisfy its parking requirements (Replacement Parking).
- 5) If, at the end of the five-year term, RCSD fails to complete either or both of the Interim Improvements and Replacement Parking plan as set forth in Items 2 and 4 herein, RCSD will rectify all of the Parking Lot's remaining Code Deficiencies.

The Parking Lot adjoins East Main and Scio streets and consists of the following seven lots: 494 E. Main Street, 500 E. Main Street, 135 Scio Street, 141 Scio Street, 147 Scio Street, 151 Scio Street, and 163 Scio Street. RCSD has been leasing the Parking Lot from its present owner for the School's use. However, the owner is no longer willing to continue that arrangement prefers to sell the Parking Lot to the City for the agreed upon price of \$1,100,000, which is consistent with the fair market value as determined by an independent appraiser.



This legislation will allow School No. 58 to continue using a parking lot that it needs now to accommodate its teachers, staff and visitors, while providing interim improvements and rectifying the Code Deficiencies in phases over an agreed upon 5-year timetable, and while RCSD investigates whether it can obtain suitable parking for the School at another location.

Respectfully submitted,



Malik D. Evans
Mayor

Ordinance No.

Authorizing an intermunicipal agreement relating to the acquisition of a parking lot for the World of Inquiry School No. 58

WHEREAS, the City of Rochester is authorized to acquire the following seven land parcels in order to provide off-street parking spaces for the Rochester City School District (RCSD) World of Inquiry School No. 58 (Parking Lot) for a purchase price of \$1,100,000 to be funded from RCSD's Cash Capital budget, as provided for by City Ordinance No. 2023-314 and by RCSD Resolution No. 2022-23:834:

| Property Address | SBL |
|-------------------------|--------------|
| 494 East Main St | 106.81-1-26 |
| 500 East Main St | 106.81-1-27 |
| 135 Scio St | 106.81-1-28 |
| 141 Scio St | 106.81-1-29 |
| 147 Scio St | 106.81-1-30 |
| 151 Scio St | 106.81-1-31 |
| 163 Scio St | 106.81-1-32; |

WHEREAS, at present, the Parking Lot is deficient with regard to several general parking lot requirements set forth in the City's Zoning Code and Building Code (Code Deficiencies); and

WHEREAS, RCSD has notified the City that time is of the essence to resolve the Code Deficiencies so that RCSD may proceed with the acquisition of the Parking Lot soon because, without the Parking Lot, the World of Inquiry School No. 58 does not have the off-street parking spaces needed to accommodate its teachers, staff and visitors safely and conveniently.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City is hereby authorized to enter into an intermunicipal agreement with RCSD to resolve the pending Code Deficiencies and to complete the prompt acquisition of the Parking Lot (Acquisition) as follows:

- A. Prior to the Acquisition, RCSD shall provide to the City proof that it has secured \$1,500,000, as may be necessary to install the interim improvements and to rectify the Code Deficiencies as provided for herein.
- B. For a term of five years commencing with the Acquisition, the City shall refrain from issuing any notices of violation, corrective orders, fines, or other enforcement mandates pertaining to the Code

Deficiencies, provided that RCSD abides by the other provisions of the agreement set forth in this section.

- C. Within a commercially reasonable period of time following the Acquisition, RCSD shall submit to the City a proposal for interim improvements to the Parking Lot that include: (i) removing the current signage; (ii) removing loose stones that may spill on to the adjoining streets and properties; and (iii) installing landscaping or barriers to visually screen off the view of the parking surfaces from adjoining streets and properties (Interim Improvements). The City shall provide a prompt written response to RCSD's proposal, which shall not be unreasonably denied. Once the plan is approved, RCSD shall complete the Interim Improvements promptly.
- D. Six months prior to the end of the five-year term, RCSD shall present to the City a plan, with an appropriate timeline, to acquire new property elsewhere to satisfy its off-street parking requirements (Replacement Parking). The City shall provide a prompt written response to the plan, which shall not be unreasonably denied.
- E. If, at the end of the five-year term, RCSD fails to complete either or both of the Interim Improvements and Replacement Parking plan in accordance with Subsections 1C and 1D herein, RCSD shall take the actions necessary to rectify all of the Parking Lot's Code Deficiencies.

Section 2. The Agreement shall contain such additional terms and Conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

415

October 1, 2024

POLICE 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Governor's Traffic Safety Committee,
2025 Pedestrian Safety Enforcement and
Education Program

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the receipt and use of \$65,600 from the New York State Governor's Traffic Safety Committee (GTSC) for a New York State Highway Safety grant, and amending the 2024-25 Budget of the Police Department by this amount. The term of the grant is October 1, 2024 through September 30, 2025.

GTSC provides this funding to support the Police Department's Pedestrian Safety Enforcement and Education Program, the goal of which is to reduce the number of vehicle crashes, injuries and deaths, with a focus on pedestrian-involved vehicle accidents. The program includes an educational component which will utilize officers from the Community Relations Unit and Traffic Enforcement Unit to disseminate safety information and inform the public of the program; much of this activity will coincide with the annual GTSC "Operation See! Be Seen!" campaign in June 2025. Traffic enforcement details will focus on four roadway corridors (11 miles of roadway) that have resulted in a disproportionate number of the City's pedestrian-involved crashes in recent years:

- Dewey Avenue, from Lyell Avenue to W Ridge Road
- Lake Avenue, from Lyell Avenue to Denise Road
- Lyell Avenue, from Mt Read Boulevard to State Street/Lake Avenue
- North Clinton Avenue, from Upper Falls Boulevard to Norton Street

The grant will be used to pay travel and conference registration costs (\$3,800) and police overtime for the enforcement details (\$58,000), but does not pay for the associated fringe cost (\$21,065). Children's bicycle helmets (\$3,800) will be purchased for distribution at community events.

This is the fifth time the Police Department has received this grant. No matching funds are required. The previous award was approved under Ordinance No. 2023-356.

Respectfully submitted,

Malik D. Evans
Mayor



Ordinance No.

Authorizing an agreement and amending the 2024-25 Budget to fund the Pedestrian Safety Enforcement and Education Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the State of New York through the New York State Governor's Traffic Safety Committee (GTSC) for receipt and use of a New York State Highway Safety grant in the amount of \$65,600 to support the City's Pedestrian Safety Enforcement and Education Program (Program). The term of the agreement shall be October 1, 2024 through September 30, 2025.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$65,600, which amount is hereby appropriated for the Program from the GTSC grant authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

416

October 1, 2024

POLICE 21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Rochester City School District, Traffic and Crowd Control Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong neighborhoods

Transmitted herewith for your approval is legislation authorizing an Inter-municipal Agreement with the Rochester City School District (RCSD) for the receipt and use of \$100,000 for reimbursement of the cost of traffic and crowd control services provided by the Rochester Police Department.

RCSD has requested assignment of Police Officers on a reimbursable overtime basis for traffic and crowd control, or an events sponsored in part or in full by RCSD, such as football games, basketball games, graduation ceremonies, proms, and school dances. The agreement will provide for reimbursement by RCSD of the cost of these services at the Special Events overtime rate of \$107 per hour, which includes fringe, up to a maximum of \$100,000 during fiscal year 2024-25.

The term of the agreement is September 1, 2024 through June 30, 2025. The previous agreement was approved by Ordinance No. 2023-324.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

POLICE # 21

416

Ordinance No.

Authorizing an intermunicipal agreement with the Rochester City School District with regard to overtime police services for traffic and crowd control services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District (RCSD) for City of Rochester Police Officers to provide traffic and crowd control services and for RCSD to reimburse the City for such services at a minimum overtime rate of \$107 per hour per officer and not to exceed a total of \$100,000. The term of the agreement shall be from September 1, 2024 through June 30, 2025.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

417

October 1, 2024

POLICE 22

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Monroe County,
Tobacco/Vape Compliance Inspections Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to a Monroe County grant. This legislation will:

1. Authorize an agreement with Monroe County for the receipt and use of \$70,000 for a Tobacco/Vape Compliance Inspections grant. The term of the agreement is April 1, 2024 through March 31, 2025 with the option to renew annually for up to four consecutive one-year terms;
2. Amend the 2024-25 Budget of the Police Department by \$51,400; and
3. Amend the 2024-25 Undistributed Budget by \$18,600.

Monroe County will reimburse costs of up to \$70,000 in overtime and fringe benefits (\$51,400 in overtime; \$18,600 in fringe) for compliance checks conducted during the contract term. This agreement continues the enforcement program begun in April 1998, under which the Police Department conducts inspections of licensed tobacco/vape outlets in the City. These inspections track compliance with the age restrictions on tobacco/vape sales by using underage "agents" who attempt to buy tobacco/vape products. Police Officers accompanying the purchasers will record and report any illegal underage sales; and will inspect sellers' premises for compliance with restrictions on product placement, and the possession of proper documents and certificates.

RPD has received this grant for over 10 years. The previous grant was approved under Ordinance No. 2023-341.

Respectfully submitted,

Malik D. Evans
Mayor



417

Ordinance No.

Authorizing an intermunicipal agreement and amending the 2024-25 Budget relating to the Tobacco/Vape Compliance Inspections grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe for the receipt and use of up to \$70,000 per year for reimbursement of the City's overtime and fringe benefit costs for police officers conducting tobacco and vaping sales compliance enforcement pursuant to the Tobacco/Vape Compliance Inspections grant program. The term of the agreement shall be April 1, 2024 through March 31, 2025, with the option to renew annually for up to four consecutive one-year terms.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$51,400 and to the Budget of Undistributed Expenses by \$18,600, which amounts are hereby appropriated from the Tobacco/Vape Compliance Inspections grant authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

418

Malik D. Evans
Mayor

October 1, 2024

FIRE 23

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond Authorization for Fire Apparatus

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative
Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the issuance of \$3,520,000 in bonds and appropriating the proceeds thereof to finance the purchase of firefighting apparatus. Authorize the issuance of bonds totaling \$3,520,000 and the appropriation of the proceeds thereof to finance the replacement of Truck 5 at firehouse location Gardiner Avenue and Truck 6 located at Hudson Avenue firehouse.

The Fire Department routinely replaces firefighting and rescue apparatus based upon a combination of use and age at time of replacement. The trucks being replaced are first line apparatus with the age at and use details regarding the apparatus as follows:

| <u>Apparatus No.</u> | <u>Age</u> | <u>Location</u> | <u>Annual Runs</u> |
|----------------------|------------|-----------------|--------------------|
| Truck 5 | 8 years | Gardiner Avenue | 2192 |
| Truck 6 | 8 years | Hudson Avenue | 2395 |

Upon replacement, the existing apparatus currently 8 years old will be placed into reserve status for an additional 10-12 years. Then the existing reserve apparatus averaging 20 years old will be eligible for disposal through the Purchasing Bureau's surplus process.

Respectfully submitted,

Malik D. Evans
Mayor



418

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$3,520,000 Bonds of said City to finance the replacement of Truck 5 at the Gardiner Avenue Firehouse and Truck 6 at the Hudson Avenue Firehouse

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") is hereby authorized to finance the costs of the replacement of the following firefighting apparatus: Truck 5 at the Gardiner Avenue Firehouse and Truck 6 at the Hudson Avenue Firehouse. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,520,000. The plan of financing includes the issuance of \$3,520,000 bonds of the City, which amount is hereby appropriated for the firefighting apparatus, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$3,520,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$3,520,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 27 of the Law, is twenty (20) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and

any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.