



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Neighborhoods, Jobs & Housing Introductory No.

Malik D. Evans
Mayor

422

October 29, 2024

NBD 01

TO THE COUNCIL

Ladies and Gentlemen:

Re: Technical Amendment - Agreements and
Amendments, Emergency Solutions Grants
(ESG) Program

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending Ordinance No. 2024-318 relating to an agreement for the City of Rochester Emergency Solutions Grants (ESG) Program. The ordinance authorized amendments to three existing ESG agreements and increased the maximum compensation of those agreements by adding \$220,902.16 in unspent ESG funds from prior years. Some of that funding (\$58,455.41) will support a homelessness prevention program administered by Catholic Charities of the Diocese of Rochester dba Catholic Charities Family and Community Services (Principal: Lori VanAuken, CEO, 79 N Clinton Avenue, Rochester).

This technical amendment adjusts Subsection 3(a) of the Ordinance. It changes the agreement that will be amended for Catholic Charities of the Diocese of Rochester from the agreement authorized by Ordinance No. 2024-166 to the agreement authorized by Ordinance No. 2023-165 and adjusts the maximum compensation by \$58,455.41 to a new total of \$131,542.41. The original transmittal and ordinance targeted an incorrect agreement for CCFCS, and this adjustment allows for the funding to be fully expended on eligible homelessness prevention activities.

Respectfully submitted,

Malik D. Evans
Mayor



422

Ordinance No.

Amending Ordinance No. 2024-318 relating to an agreement for the Emergency Solutions Grants Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Subsection 3(a) of Ordinance No. 2024-318, Authorizing appropriations and agreements for the Emergency Solutions Grants Program, is hereby amended to read as follows:

Section 3. The Mayor is hereby authorized to enter into three amendatory professional services agreements to provide additional ESG Program services as follows:

- a. With Catholic Charities of the Diocese of Rochester to amend the agreement authorized by Ordinance ~~2024-166~~ 2023-165 to provide additional Homelessness Prevention Services, to increase the maximum compensation by \$58,455.41 to a new total of ~~\$146,506.14~~ \$131,542.41, and to fund the amendatory compensation from a portion of the unspent ESG funds appropriated in Section 1 herein;

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



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Neighborhoods, Jobs & Housing Malik D. Evans
Introductory No. Mayor

423

October 29, 2024

NBD 02

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Beechwood Family Apartments
Affordable Housing Project

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Beechwood Family Apartments development project (the "Project"), an affordable rental housing development project being undertaken by Home Leasing, LLC (Bret Garwood, CEO, 75 Clinton Avenue, Suite 700, Rochester) and its development partner Connected Communities, Inc. (LaShunda Leslie-Smith, Executive Director, 1337 East Main Street, Rochester) in the Beechwood neighborhood.

This legislation will:

- 1) Authorize the sale of 24 parcels, listed below, of City-owned land for their appraised values, a total of \$37,700, to Home Leasing, LLC or an affiliated partnership or housing development fund corporation to be formed for the project.

<u>Address</u>	<u>Tax ID</u>	<u>Frontage/Depth</u>	<u>Price</u>
150 Ackerman Street	107.45-1-65	70' x 89.99'	\$475.00
156 Ackerman Street	107.45-1-66	35' x 67.01'	\$400.00
639 Bay Street	107.45-1-15.1	90.31' x 94.98'	\$525.00
19-21 Chamberlain Street	107.69-1-47	40' x 127.63'	\$450.00
25 Chamberlain Street	107.69-1-46	40' x 127.63'	\$450.00
107-109 Chamberlain Street	107.61-3-39.1	80' x 80'	\$475.00
257 Garson Avenue	106.68-3-10	40' x 100'	\$400.00
263 Garson Avenue	106.68-3-11	40' x 100'	\$400.00
421 Garson Avenue	107.61-3-15	40' x 128'	\$450.00
425 Garson Avenue	107.61-3-16	40' x 128'	\$450.00
430 Garson Avenue	107.61-2-52.1	80' x 128'	\$14,000.00
435-437 Garson Avenue	107.61-3-18	40' x 88'	\$400.00
263 Grand Avenue	107.61-2-28.1	80' x 140'	\$14,000.00
378 Hayward Avenue	106.68-3-42	40' x 96.4'	\$400.00
12 Lampson Street	106.68-3-39	40' x 40'	\$400.00
16 Lampson Street	106.68-3-40	28' x 120'	\$400.00
1500 E Main Street	107.70-1-20	39' x 120'	\$425.00
1506 E Main Street	107.70-1-21	39' x 120'	\$425.00
1604 E Main Street	107.70-3-28.2	41.7' x 120'	\$450.00



366 Parsells Avenue	107.54-3-54	47' x 158'	\$500.00
264-268 Webster Avenue	107.53-2-80	42.6' x 113.3'	\$425.00
276 Webster Avenue	107.53-2-81	40' x 133.5'	\$450.00
299-303 Webster Avenue	107.53-1-17	48' x 100'	\$425.00
305 Webster Avenue	107.53-1-16.1	34.02' x 195.07'	\$525.00
TOTAL			\$37,700.00

- 2) Appropriate \$600,000 of American Rescue Plan Act funding to the Housing Revolving Loan Fund for purposes of disbursing a loan for the Beechwood Family Apartments project. The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This project is an eligible use of ARPA funding under the Final Rule Expenditure Category 2.15 Long-term Housing Security: Affordable Housing.
- 3) Appropriate \$400,000 from the Affordable Housing Fund allocation of the 2024-25 Annual Action Plan's Affordable Housing Development Fund for the purposes of disbursing a loan for the above-mentioned project.
- 4) Authorize a loan agreement for a \$1,000,000 construction/permanent loan with Home Leasing, LLC or an affiliated partnership or housing development fund corporation to be formed for the project, utilizing the appropriations named above to fund the loan. The loan will serve initially as a 2% construction loan payable annually. The permanent loan includes a 30-year term, and 2% interest-only, cash flow dependent payments due annually, with the outstanding principal balance and any accrued interest due at the end of the term.
- 5) Authorize property tax exemptions and payment-in-lieu of taxes agreements for the Project, which will provide a 30-year exemption for an annual in-lieu payment equal to 10% of the project shelter rents (gross rents minus utility costs).
- 6) Authorize the Mayor to execute such agreements and other documents as may be necessary to effectuate the agreement authorized herein; and
- 7) Authorize the Mayor to adjust the interest rate and other terms and conditions of the loan in order to conform to legal and other requirements for the Project.

Beechwood Family Apartments is part of a neighborhood revitalization initiative led by Connected Communities, and is noted in their 2020 Comprehensive Plan for the EMMA & Beechwood Neighborhoods. The Project involves constructing a total of 54 units across 21 scattered site residential buildings, described in the below chart:

# of units	# of Bedrooms	Building Type
18	2BR	Townhouse style (6 units)
30	3BR	Duplex
4	3BR	Townhouse style (4 units)
2	4BR	Single family

A map of the project sites accompanies this transmittal as Exhibit A, and elevations and renderings of the buildings is Exhibit B. The Project will serve 12 households with incomes up to 30% Median Family Income (MFI), 18 units for households up to 50% MFI, and 24 units for households up to 60% MFI. A dozen units will be dedicated as supportive housing for Survivors of Domestic Violence, receiving both support services and rental subsidy through the Young Women's Christian Association (YWCA) and an Empire State Supportive Housing Initiative (ESSHI) award. There are also 8 Project Based Units awarded through the Rochester Housing Authority (RHA). The project will continue to maintain its units as affordable for a minimum of 30 years.

At least 10% of the units will be built to accommodate persons with mobility impairments and 5% of the units will accommodate persons with Audio/Visual (AV) impairments. All units with ground floor residential space will be visitable. The Project designs will enhance the existing character of the respective neighborhoods while applying modern technology to achieve energy efficiency, improved accessibility, and sustainable construction. To help meet New York State's Climate Leadership and Community Protection Act goals, design of all units incorporates all-electric heating, air conditioning, and hot water systems, as well as EnergyStar appliances including washers and dryers. In addition, Home Leasing is committed to providing Wi-Fi to all tenants and will incorporate broadband access at all sites.

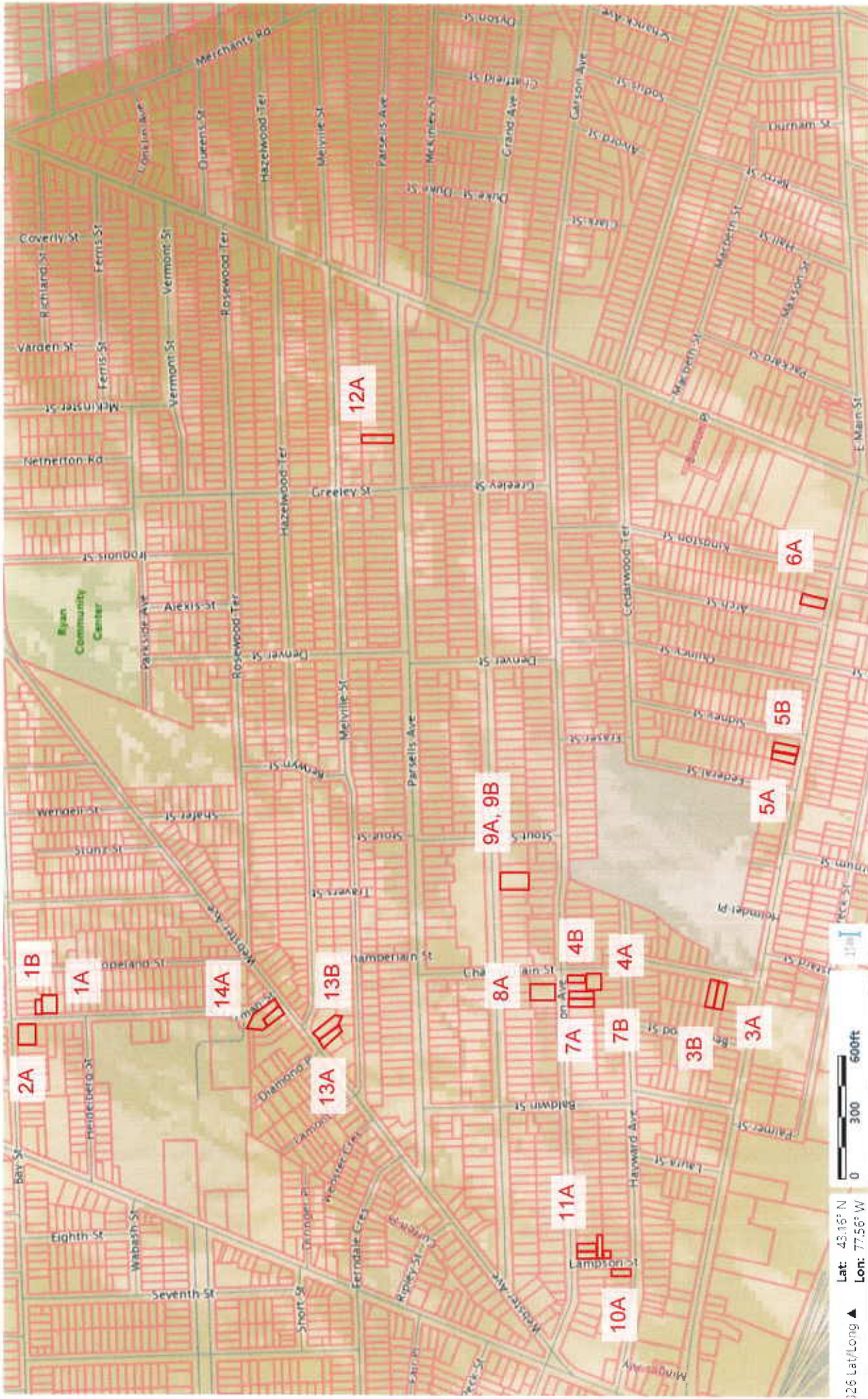
The Project is consistent with the City of Rochester's Housing Policy and complements the City's housing goals by addressing barriers identified by the Rochester-Monroe Anti-Poverty Initiative (RMAPI) and the Housing Quality Task Force in a focused effort. The Project will additionally complement significant development and interest that has occurred over the past decade and is currently underway in these City neighborhoods, including houses completed by Greater Rochester Habitat for Humanity, the Warfield Square and Federal Street/Scattered Site Development projects, and the recent Streetscaping completed by the Department of Environmental Services (DES). Funding for the Project includes private equity from the sale of NYS Housing and Community Renewal (HCR) 9% Low-Income Housing Tax Credits, Federal Housing Trust Fund assistance, Clean Energy Incentives, and a deferral of a portion of its development fee as a source of permanent financing. The sources and uses for the Project are summarized below:

Uses		Permanent Sources	
Acquisition	\$37,700	Community Preservation Corp	\$1,900,000
Hard Costs	\$20,817,912	NYS SHOP/NCP	\$5,440,326
Soft Costs and Working Capital	\$4,806,893	NYS Federal Housing Trust Fund	\$537,802
Development Fee	\$2,250,000	City of Rochester	\$1,000,000
Reserves	\$355,975	Connected Communities	\$550,000
		Clean Energy Incentives	\$297,000
		LIHTC/SLIHC Equity	\$18,237,758
		Deferred Developer Fee	\$305,594
TOTAL	\$28,268,480	TOTAL	\$28,268,480

The PILOT was recommended for approval by the PILOT review committee on September 12, 2024 and the proposed loan was recommended for approval by the Loan Review Committee on October 24, 2024. The Project will include workforce goals of 6.9% women and 20% minority hours worked, as well as an obligation of 30% M/WBE contracts and a goal of 25% city residents working on the Project. The State Environmental Quality Review (SEQR) review was completed and Negative Declaration issued on September 7, 2023. The National Environmental Policy Act or NEPA review is underway and will be completed prior to entering into any agreements for the project.

Respectfully submitted,

Malik D. Evans
Mayor



NBD 02
ATTACHMENT A

Exhibit A - Beechwood Family Apartments parcel map

KEY VALUE	KEYNOTE TEXT
E	EXTERIOR DOOR NOTE: EXTERIOR DOOR SHALL BE 36" WIDE BY 80" HIGH. LOCK AND DEADBOLT SHALL BE GRADE 3 WITH 1 1/2" RADIUS. DOOR THRESHOLD TO BE 1/2" HIGH.
S	EXTERIOR DOOR NOTE: PROVIDE DOOR BELL.
ENW-1	ENW-1: W/ VINYL SPLIT - FASCIA AND S-N THROUGHOUT.
ENW-2	ENW-2: W/ VINYL SPLIT - FASCIA AND S-N THROUGHOUT. FINISH WITH S-SIALED HAMMER BOUTER COVERS & DOWNSPOUTS.
ENW-3	ENW-3: REFERENCE WALL SECTIONS FOR DISCREPANCY.

EXTERIOR MATERIAL NOTES

1. SIPS PANELS SHALL BE 6" G.I. INSULATED CONCRETE PANELS WITH 1/2" G.I. LATH AND 1/2" G.I. FASCIA.
2. VINYL TRIMMERZ - LIGHT GRAY.
3. VINYL TRIMMERZ - LIGHT GRAY.
4. VINYL TRIMMERZ - LIGHT GRAY.
5. VINYL TRIMMERZ - LIGHT GRAY.
6. VINYL TRIMMERZ - LIGHT GRAY.
7. VINYL TRIMMERZ - LIGHT GRAY.
8. VINYL TRIMMERZ - LIGHT GRAY.
9. VINYL TRIMMERZ - LIGHT GRAY.
10. VINYL TRIMMERZ - LIGHT GRAY.

GENERAL WINDOW NOTES

1. SEE ARCHITECT FOR ALL WINDOW SCHEDULES.
2. WINDOW SCHEDULES SHALL BE AS SHOWN UNLESS OTHERWISE NOTED.
3. WINDOW SCHEDULES SHALL BE AS SHOWN UNLESS OTHERWISE NOTED.
4. WINDOW SCHEDULES SHALL BE AS SHOWN UNLESS OTHERWISE NOTED.
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10. WINDOW SCHEDULES SHALL BE AS SHOWN UNLESS OTHERWISE NOTED.

WINDOW SCHEDULE

TYPE	FINISH	HEIGHT	WIDTH	NOTES
W1	W/	7'0"	4'0"	
W2	W/	7'0"	4'0"	
W3	W/	7'0"	4'0"	
W4	W/	7'0"	4'0"	
W5	W/	7'0"	4'0"	
W6	W/	7'0"	4'0"	
W7	W/	7'0"	4'0"	
W8	W/	7'0"	4'0"	
W9	W/	7'0"	4'0"	
W10	W/	7'0"	4'0"	

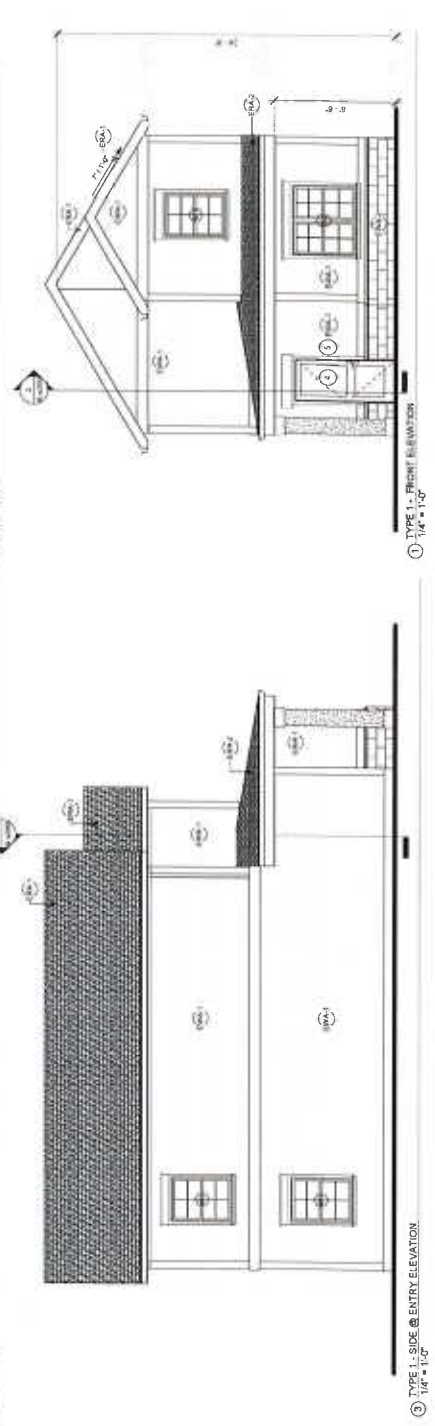
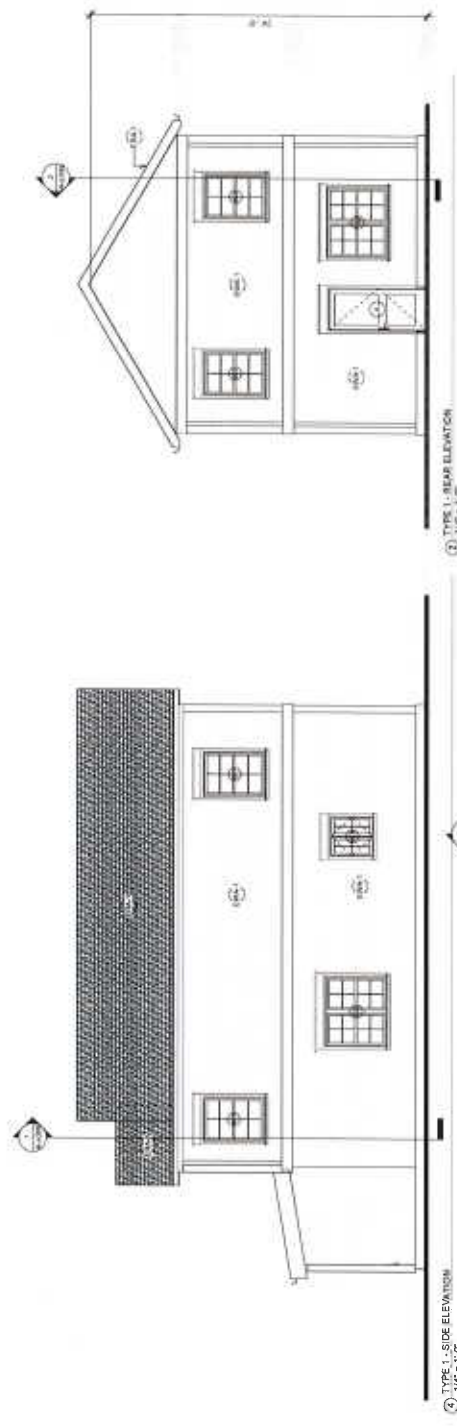
BEECHWOOD FAMILY APARTMENTS
CITY OF ROCHESTER, NY

INER ARCHITECTURE P.A.
1315 FITZINGER STREET
ROCHESTER, NY 14609
TEL: 585.288.7888

INER DESIGN LLC
11 SOUTH CLEMENS AVENUE
ROCHESTER, NY 14609
TEL: 585.288.7888

PROJECT TITLE: TYPE 1 - FOUR-BEDROOM SINGLE-FAMILY ELEVATIONS
JOB NO: 180117
SCALE: 1/4" = 1'-0"
DATE: March 1, 2018

A-a200



**BEECHWOOD FAMILY
APARTMENTS**
BEECHWOOD NEIGHBORHOOD
CITY OF ROCHESTER, NY

PIERCE ARCHITECTURE P.C.
133 S. FITZGERALD STREET
ROCHESTER, NY 14608
585.255.7000

MORRIS LAMARCO, LLC
75 SOUTH CLINTON AVENUE
ROCHESTER, NY
14608

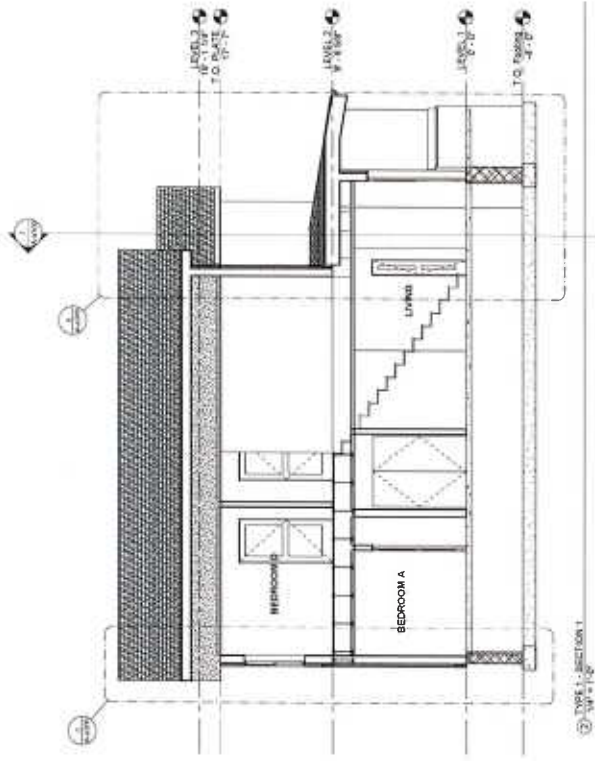
NO.	REVISIONS	DATE

TYPE 1 - BUILDING
SECTIONS

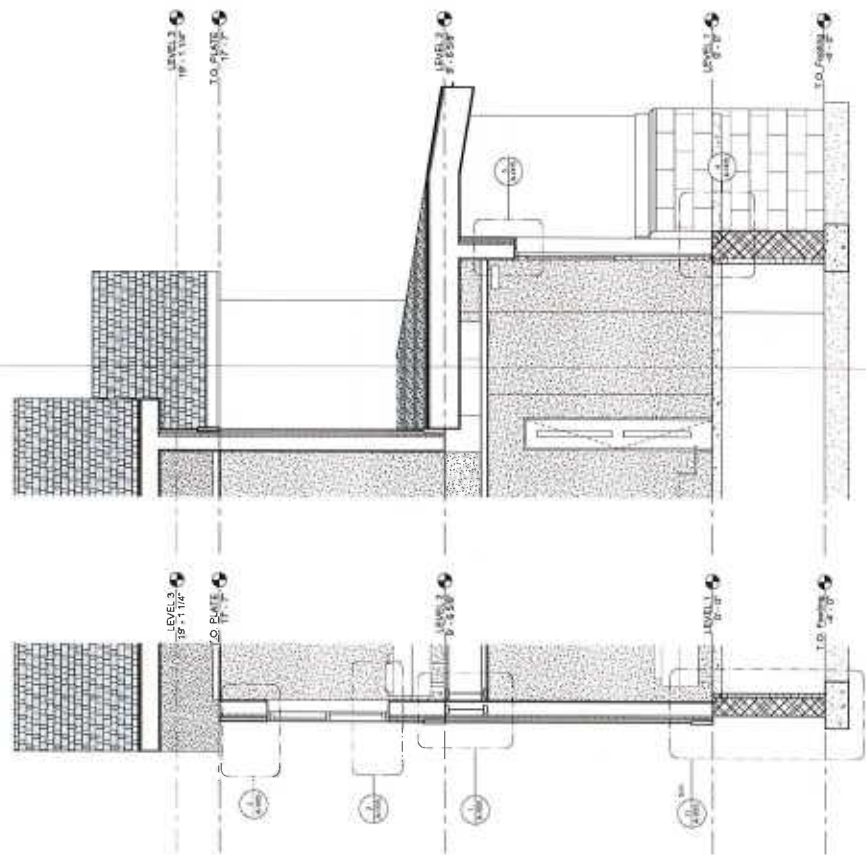
A-a300



① TYPE 1 SECTION 2



② TYPE 1 SECTION 1



③ TYPE 1 WALL SECTION 1

④ TYPE 1 WALL SECTION 2

BEECHWOOD FAMILY APARTMENTS

BEECHWOOD NEIGHBORHOOD
CITY OF ROCHESTER, NY

INDEX ARCHITECTURE P.C.
100 S. PITCHER STREET
ROCHESTER, NY 14609
585.387.1889

HOWE L. BERRIO LLC
75 SOUTH CLINTON AVENUE
ROCHESTER, NY 14608
14608

DATE: 01/11/2017
SCALE: 1/4" = 1'-0"
DRAWING TITLE: TYPE 2 - THREE-BEDROOM DUPLEX ELEVATIONS
DRAWING NO.: 10000107
SHEET NO.: 02
PROJECT NO.: 10000107

A-b200

ISSUED FOR CONSTRUCTION

WINDOW SCHEDULE			
TYPE	WIDTH	HEIGHT	NOTES
W1	2'-2"	4'-8"	
W2	2'-0"	4'-8"	
W3	2'-0"	4'-8"	
W4	2'-0"	4'-8"	
W5	2'-0"	4'-8"	
W6	2'-0"	4'-8"	

GENERAL WINDOW NOTES

- SEE PLAN FOR ALL TYPICAL WINDOW
- WINDOW NOTE: INSTALL OPERATING HARDWARE TO ALL OPERABLE WINDOWS
- DOUBLE GLAZED WINDOWS WITH INSULATED GLAZING UNITS (IGU) SHALL BE USED FOR ALL OPERABLE WINDOWS
- OPERABLE WINDOWS SHALL BE PROVIDED WITH WEATHERSTRIP AND GLAZING GASKETS
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- OPERABLE WINDOWS SHALL BE PROVIDED WITH WEATHERSTRIP AND GLAZING GASKETS
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EXTERIOR MATERIAL NOTES

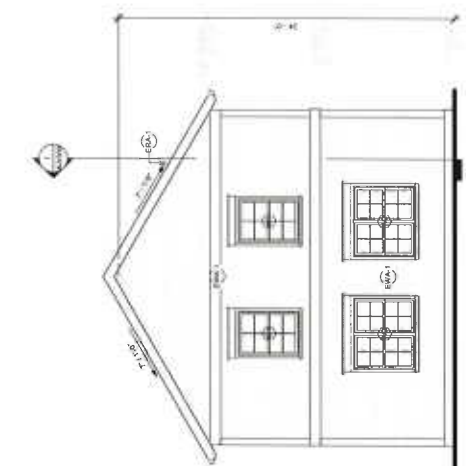
- EXTERIOR WALLS SHALL BE CONCRETE BLOCK WITH EXTERIOR FINISH AS SHOWN
- EXTERIOR WALLS SHALL BE CONCRETE BLOCK WITH EXTERIOR FINISH AS SHOWN
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EXTERIOR MATERIAL NOTES

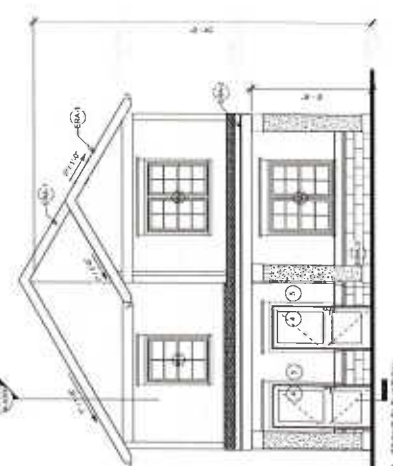
- EXTERIOR WALLS SHALL BE CONCRETE BLOCK WITH EXTERIOR FINISH AS SHOWN
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KEYNOTE LEGEND

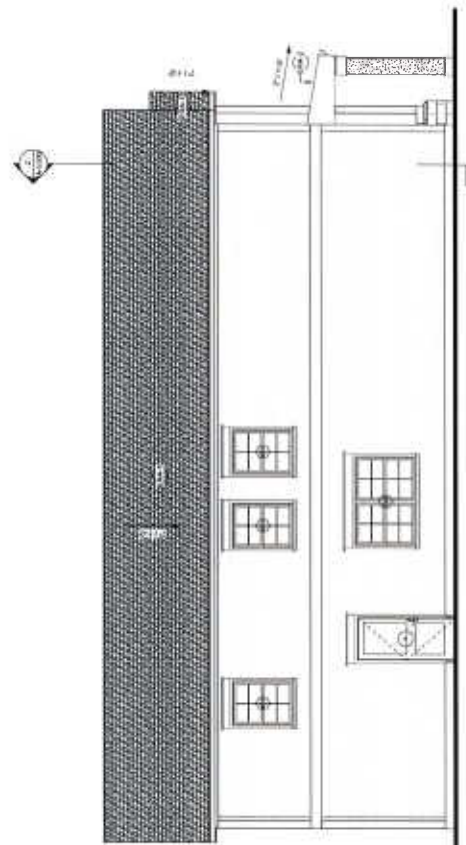
KEY	VALUE	KEYNOTE TEXT
1	EXTERIOR DOOR	EXTERIOR INSULATED STEEL DOOR WITH PRESHOLE LOCK AND DEADBOLT. SERIES AND GRADE J WITH 3 BUTT HINGES. DOOR THRESHOLD TO BE 1/2" ABOVE FINISH FLOOR.
2	EXTERIOR DOOR	EXTERIOR DOOR WITH 3 BUTT HINGES. DOOR THRESHOLD TO BE 1/2" ABOVE FINISH FLOOR.
3	EXTERIOR DOOR	EXTERIOR DOOR WITH 3 BUTT HINGES. DOOR THRESHOLD TO BE 1/2" ABOVE FINISH FLOOR.
4	EXTERIOR DOOR	EXTERIOR DOOR WITH 3 BUTT HINGES. DOOR THRESHOLD TO BE 1/2" ABOVE FINISH FLOOR.
5	EXTERIOR DOOR	EXTERIOR DOOR WITH 3 BUTT HINGES. DOOR THRESHOLD TO BE 1/2" ABOVE FINISH FLOOR.
6	EXTERIOR DOOR	EXTERIOR DOOR WITH 3 BUTT HINGES. DOOR THRESHOLD TO BE 1/2" ABOVE FINISH FLOOR.
7	EXTERIOR DOOR	EXTERIOR DOOR WITH 3 BUTT HINGES. DOOR THRESHOLD TO BE 1/2" ABOVE FINISH FLOOR.
8	EXTERIOR DOOR	EXTERIOR DOOR WITH 3 BUTT HINGES. DOOR THRESHOLD TO BE 1/2" ABOVE FINISH FLOOR.
9	EXTERIOR DOOR	EXTERIOR DOOR WITH 3 BUTT HINGES. DOOR THRESHOLD TO BE 1/2" ABOVE FINISH FLOOR.
10	EXTERIOR DOOR	EXTERIOR DOOR WITH 3 BUTT HINGES. DOOR THRESHOLD TO BE 1/2" ABOVE FINISH FLOOR.



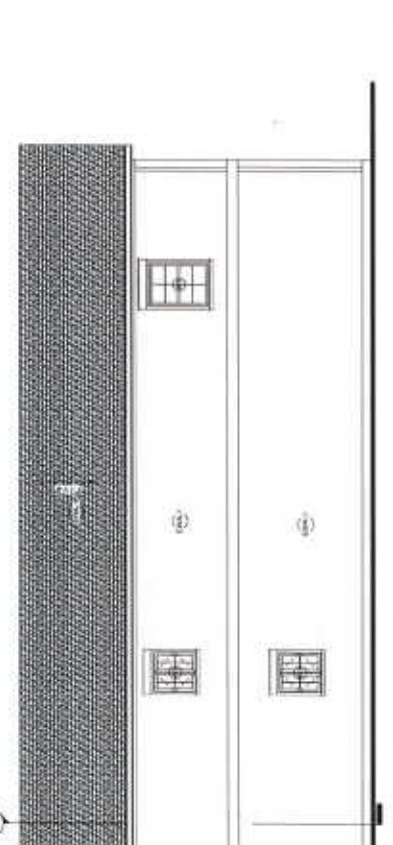
② TYPE 2 - REAR ELEVATION
1/4" = 1'-0"



① TYPE 2 - FRONT ELEVATION
1/4" = 1'-0"



③ TYPE 2 - SIDE & ENTRY ELEVATION
1/4" = 1'-0"



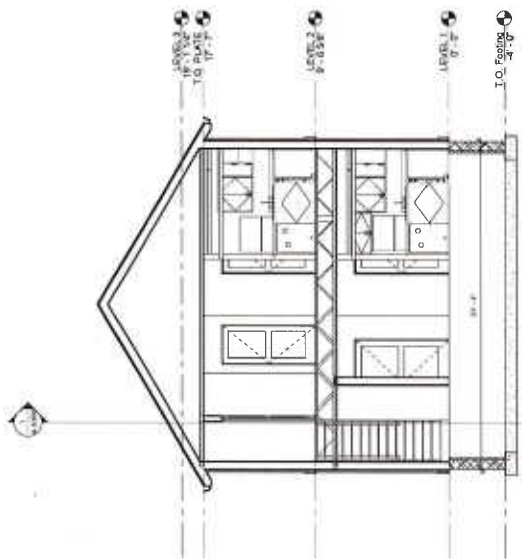
④ TYPE 2 - SIDE ELEVATION
1/4" = 1'-0"

**BEECHWOOD FAMILY
APARTMENTS**
BEECHWOOD NEIGHBORHOOD
CITY OF ROCHESTER, NY

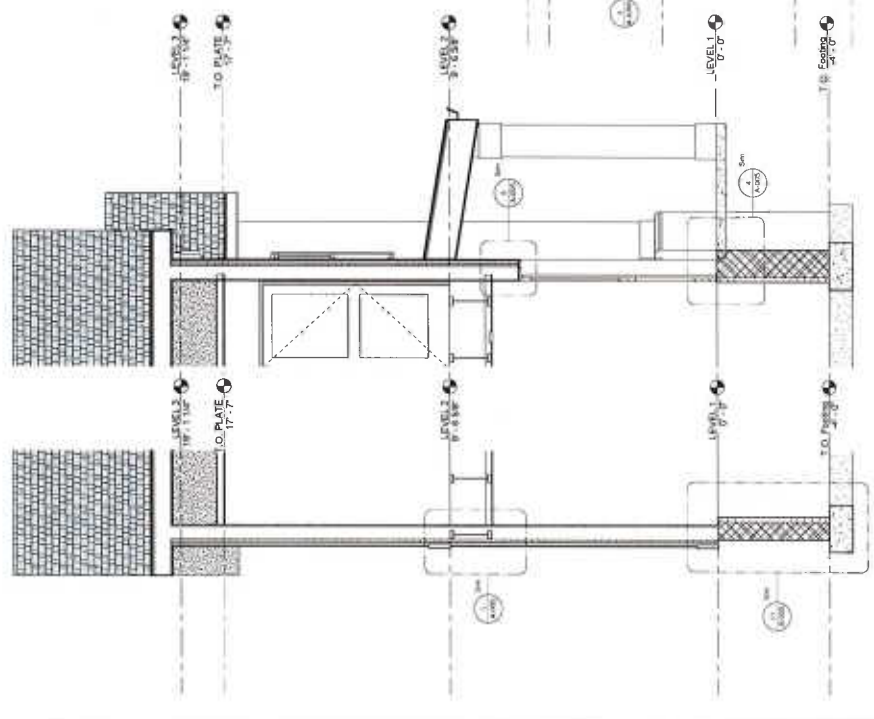
INEX ARCHITECTURE P.C.
100 S. FITZGERALD STREET
ROCHESTER, NY 14608
585.280.3000

INEX LABORVILLE
75 SOUTH CLARKSON AVENUE
ROCHESTER, NY
14601

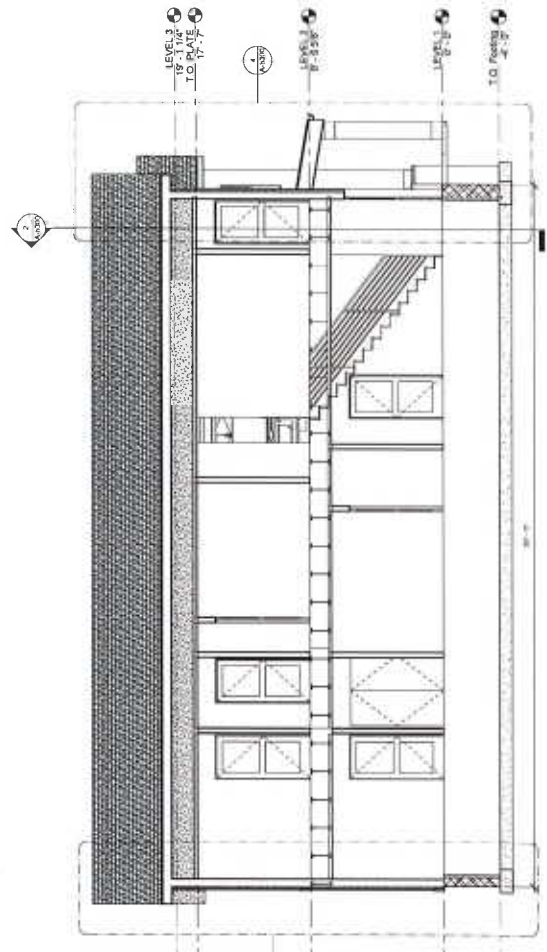
DATE:	10/11/2017	SCALE:	AS SHOWN
PROJECT:	BEECHWOOD FAMILY APARTMENTS	DATE:	10/11/2017
BY:	INEX ARCHITECTURE P.C.	SCALE:	AS SHOWN
CHECKED BY:	INEX ARCHITECTURE P.C.	DATE:	10/11/2017



TYPE 2 - SECTION 2
1/4" = 1'-0"



TYPE 2 - WALL SECTION 1
1/2" = 1'-0"



TYPE 2 - SECTION 1
1/4" = 1'-0"

TYPE 1 - WALL SECTION 2
1/8" = 1'-0"

TYPE 2 - BUILDING
SECTIONS

A-bq300

BOOK OF REQUIREMENTS SET

BEECHWOOD FAMILY APARTMENTS

CITY OF ROCHESTER, NY
BEECHWOOD NEIGHBORHOOD

KEY VALUE	KEYNOTE TEXT
3	STRUCTURAL ROOF SUPPORT VIA BRACKETS.
4	SCAFFOLD DOOR NOTE: BRACKETS REBARRED STEEL DOOR WITH REBAR/PIPE, LOCK AND ADACOMPLIANT.
5	EXTERIOR DOOR NOTE: PROVIDE DOOR BELL OR EXTERIOR MARK ENTRY.
ERA-1	CEILING: VINYL, EXCEPT PASCOA, AND 5/8" ALUMINUM DOUTTERS WITH CONCEALED HANGERS.
ERA-2	BRACKETS: VINYL, EXCEPT PASCOA, AND 5/8" ALUMINUM DOUTTERS WITH CONCEALED HANGERS.
ERA-3	GUTTER: COPPER & DOWNSPOUTS: THROUGHOUT.
ERA-4	EQUAL: REFERENCE WALL SECTIONS FOR IDENTIFICATION.

EXTERIOR MATERIAL NOTES

1. SEE ARCHITECTURAL NOTES FOR MATERIALS TO BE USED ON EXTERIOR.
2. FINISHES: SMOOTH.
3. FINISHES: SMOOTH.
4. FINISHES: SMOOTH.
5. FINISHES: SMOOTH.

GENERAL WINDOW NOTES

1. SEE ARCHITECTURAL NOTES FOR MATERIALS TO BE USED ON EXTERIOR.
2. FINISHES: SMOOTH.
3. FINISHES: SMOOTH.
4. FINISHES: SMOOTH.
5. FINISHES: SMOOTH.

WINDOW SCHEDULE

TYPE	WIDTH	HEIGHT	GL. WEIGHT	NOTES
W1	32"	24"		
W2	32"	32"		
W3	32"	44"		
W4	48"	44"		
W5	64"	44"		
W6	64"	56"		
W7	64"	64"		
W8	64"	56"		

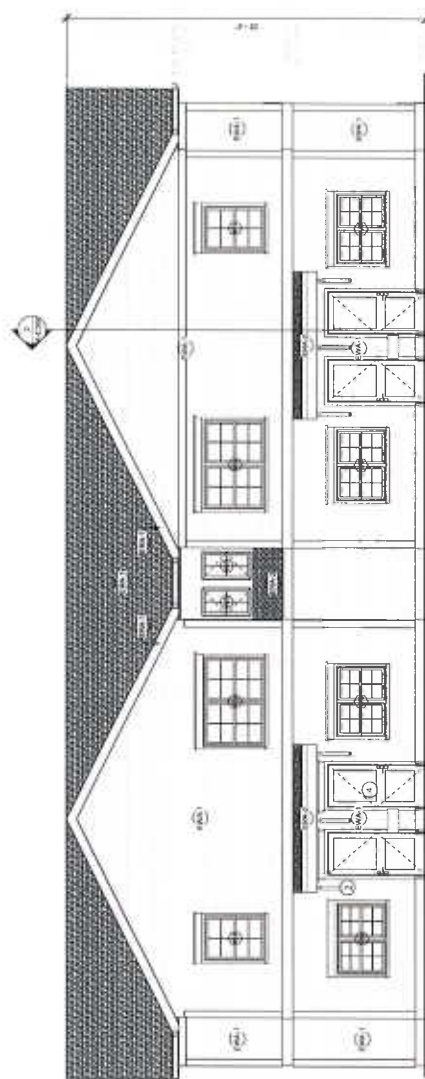
GENERAL WINDOW NOTES

1. SEE ARCHITECTURAL NOTES FOR MATERIALS TO BE USED ON EXTERIOR.
2. FINISHES: SMOOTH.
3. FINISHES: SMOOTH.
4. FINISHES: SMOOTH.
5. FINISHES: SMOOTH.

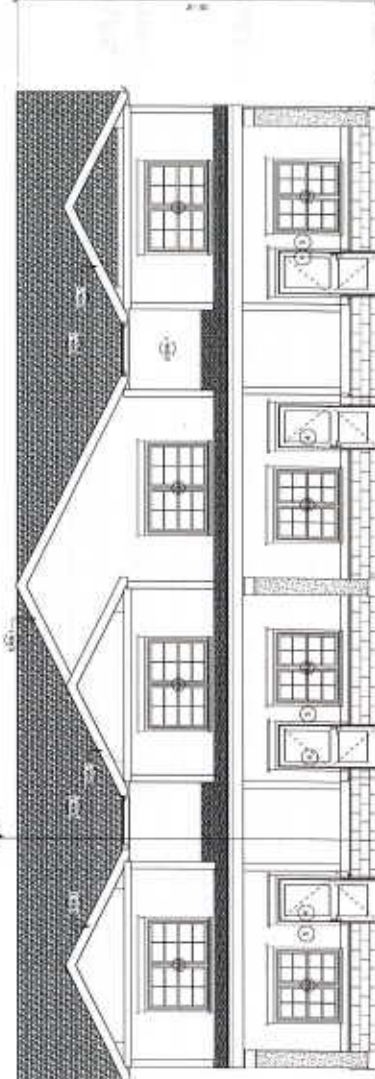
EXTERIOR MATERIAL NOTES
NOTES
1/8" = 1'-0"

GENERAL WINDOW NOTES
NOTES
1/8" = 1'-0"

KEYNOTE LEGEND
NOTES
1/8" = 1'-0"



2 TYPE 3 - REAR ELEVATION
1/8" = 1'-0"



1 TYPE 3 - FRONT ELEVATION
1/8" = 1'-0"

MRK ARCHITECTURE P.C.
153 S. ATONOUGH STREET
ROCHESTER, NY 14620
585.998.7900

HONE LEASING LLC
75 SOUTH CLINTON AVENUE
ROCHESTER, NY 14618

EXTERIOR MATERIALS LEGEND

ITEM	DESCRIPTION
1	EXTERIOR MATERIALS TO BE USED ON EXTERIOR.
2	FINISHES: SMOOTH.
3	FINISHES: SMOOTH.
4	FINISHES: SMOOTH.
5	FINISHES: SMOOTH.

DATE: _____ SCALE: _____

APP NO. _____ REVISIONS
 DESIGNED BY _____ DATE: _____
 CHECKED BY _____ DATE: _____

PROJECT NO. _____ SHEET NO. _____

TYPE 3 - FOUR-UNIT MULTIFAMILY ELEVATIONS

A-C-200

BEECHWOOD FAMILY APARTMENTS

CITY OF ROCHESTER, NY
BEECHWOOD NEIGHBORHOOD

MARK ARCHITECTURE P.C.
133 S. FITZGERALD STREET
ROCHESTER, NY 14602
(585) 262-1000

HOME LEASING, LLC
75 SOUTH GANTON AVENUE
ROCHESTER, NY
14608

DATE: _____

PROJECT: _____

DATE: _____

SCALE: 1/4" = 1'-0"

DATE: _____

TYPE 4 - SIX-UNIT MULTIFAMILY ELEVATIONS

A-d200

EXTERIOR MATERIAL NOTES

1. ALL PRICES ASSUMED TO BE FOR MATERIALS TO BE USED ON EXTERIOR WALLS.
2. ALL MATERIALS TO BE USED ON EXTERIOR WALLS SHALL BE APPROVED BY THE ARCHITECT.
3. CONCRETE SHALL BE FINISHED WITH A BRUSHED OR SAND-BLASTED FINISH.
4. CONCRETE SHALL BE FINISHED WITH A BRUSHED OR SAND-BLASTED FINISH.
5. CONCRETE SHALL BE FINISHED WITH A BRUSHED OR SAND-BLASTED FINISH.
6. CONCRETE SHALL BE FINISHED WITH A BRUSHED OR SAND-BLASTED FINISH.
7. CONCRETE SHALL BE FINISHED WITH A BRUSHED OR SAND-BLASTED FINISH.
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9. CONCRETE SHALL BE FINISHED WITH A BRUSHED OR SAND-BLASTED FINISH.
10. CONCRETE SHALL BE FINISHED WITH A BRUSHED OR SAND-BLASTED FINISH.

EXTERIOR MATERIAL NOTES

1. ALL PRICES ASSUMED TO BE FOR MATERIALS TO BE USED ON EXTERIOR WALLS.
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5. CONCRETE SHALL BE FINISHED WITH A BRUSHED OR SAND-BLASTED FINISH.
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9. CONCRETE SHALL BE FINISHED WITH A BRUSHED OR SAND-BLASTED FINISH.
10. CONCRETE SHALL BE FINISHED WITH A BRUSHED OR SAND-BLASTED FINISH.

KEYNOTE LEGEND

KEY VALUE	KEYNOTE TEXT
EW-1	EXTERIOR DOOR NOTE: BRASS DOOR BELL & EXTERIOR MAIN ENTRY
EW-2	EXTERIOR DOOR NOTE: BRASS DOOR BELL & EXTERIOR MAIN ENTRY
EW-3	EXTERIOR DOOR NOTE: BRASS DOOR BELL & EXTERIOR MAIN ENTRY
EW-4	EXTERIOR DOOR NOTE: BRASS DOOR BELL & EXTERIOR MAIN ENTRY
EW-5	EXTERIOR DOOR NOTE: BRASS DOOR BELL & EXTERIOR MAIN ENTRY

WINDOW SCHEDULE

TYPE	WIDTH	HEIGHT	NOTE
W1	36"	48"	ALL HEIGHT
W2	36"	48"	ALL HEIGHT
W3	36"	48"	ALL HEIGHT
W4	36"	48"	ALL HEIGHT
W5	36"	48"	ALL HEIGHT
W6	36"	48"	ALL HEIGHT

GENERAL WINDOW NOTES

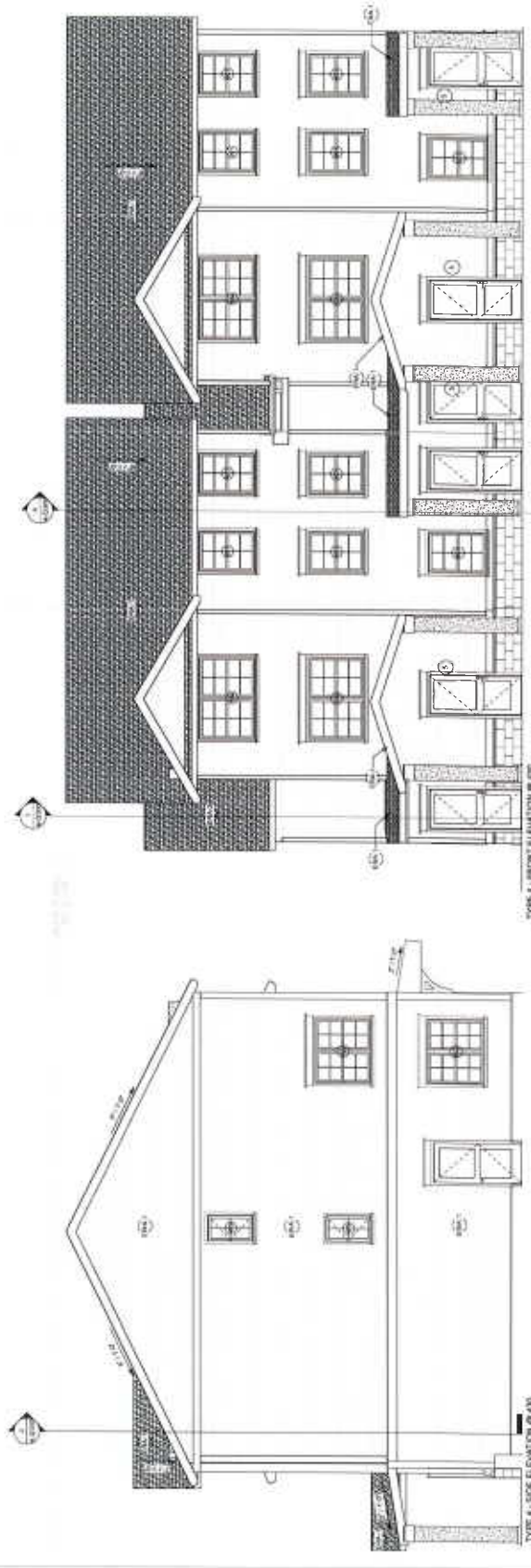
1. SEE PLAN FOR ALL WINDOW TYPES.
2. ALL WINDOWS SHALL BE APPROVED BY THE ARCHITECT.
3. ALL WINDOWS SHALL BE APPROVED BY THE ARCHITECT.
4. ALL WINDOWS SHALL BE APPROVED BY THE ARCHITECT.
5. ALL WINDOWS SHALL BE APPROVED BY THE ARCHITECT.
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10. ALL WINDOWS SHALL BE APPROVED BY THE ARCHITECT.

NOTES

1. SEE PLAN FOR ALL WINDOW TYPES.
2. ALL WINDOWS SHALL BE APPROVED BY THE ARCHITECT.
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9. ALL WINDOWS SHALL BE APPROVED BY THE ARCHITECT.
10. ALL WINDOWS SHALL BE APPROVED BY THE ARCHITECT.



TYPE 4 - FRONT ELEVATION @ 298
WEBSTER AVENUE AND LAWSON
1/4" = 1'-0"



TYPE 4 - FRONT ELEVATION @ 298
WEBSTER AVENUE AND LAWSON
1/4" = 1'-0"

TYPE 4 - FRONT ELEVATION @ 435
PARSON AVENUE
1/4" = 1'-0"

BEECHWOOD FAMILY APARTMENTS

CITY OF ROCHESTER, NY
BEECHWOOD NEIGHBORHOOD

HBS ARCHITECTURE P.C.
133 E. FITZTUGH STREET
ROCHESTER, NY 14608
585.587.7491

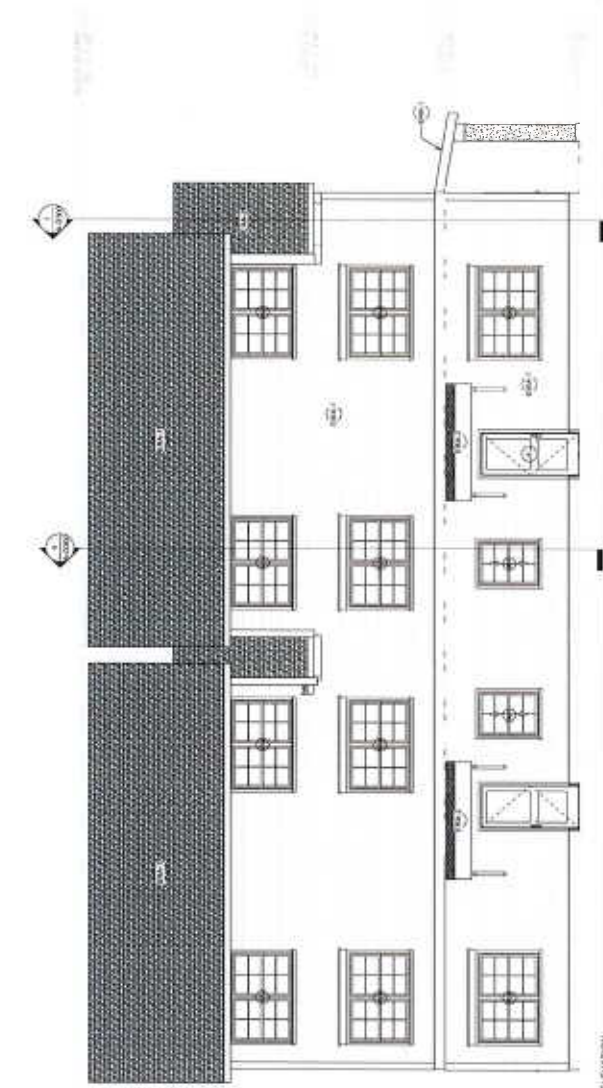
ARQUE DESIGN LLC
75 SOUTH QUANTON AVENUE
ROCHESTER, NY 14608
734.308.8888

DATE: _____ REVISION: _____

DATE: 08/23/17
SCALE: 1/4" = 1'-0"
PROJECT: Beechwood Family
Month: 08/2017

TYPE 4 - SIX-UNIT MULTIFAMILY ELEVATIONS

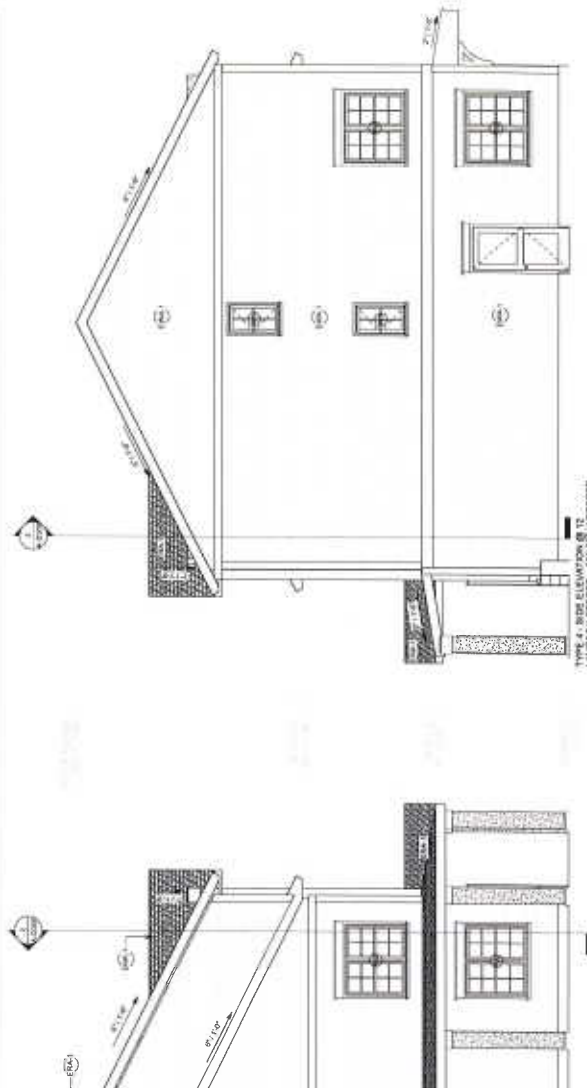
A-d201



KEY VALUE	REMARKS / LEGEND
4	KEYNOTE TEXT
EW-1	EXTERIOR WINDOW SCHEDULE
EW-2	EXTERIOR WALL SECTION FOR DESCRIPTION

1	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES
2	ALL WINDOWS TO BE INSTALLED ON THE EXTERIOR SIDE OF THE WALL
3	WINDOWS TO BE INSTALLED ON THE EXTERIOR SIDE OF THE WALL
4	WINDOWS TO BE INSTALLED ON THE EXTERIOR SIDE OF THE WALL
5	WINDOWS TO BE INSTALLED ON THE EXTERIOR SIDE OF THE WALL
6	WINDOWS TO BE INSTALLED ON THE EXTERIOR SIDE OF THE WALL
7	WINDOWS TO BE INSTALLED ON THE EXTERIOR SIDE OF THE WALL
8	WINDOWS TO BE INSTALLED ON THE EXTERIOR SIDE OF THE WALL
9	WINDOWS TO BE INSTALLED ON THE EXTERIOR SIDE OF THE WALL
10	WINDOWS TO BE INSTALLED ON THE EXTERIOR SIDE OF THE WALL

TYPE	WIDTH	HEIGHT	GLASS	FINISH
W1	36"	48"	1/2"	W/1
W2	36"	48"	1/2"	W/2
W3	36"	48"	1/2"	W/3
W4	36"	48"	1/2"	W/4
W5	36"	48"	1/2"	W/5
W6	36"	48"	1/2"	W/6
W7	36"	48"	1/2"	W/7
W8	36"	48"	1/2"	W/8
W9	36"	48"	1/2"	W/9
W10	36"	48"	1/2"	W/10



1	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES
2	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES
3	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES
4	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES
5	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES
6	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES
7	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES
8	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES
9	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES
10	SEE A-100 FOR ALL TYPICAL WINDOW SCHEDULES

TYPE 4 - RISE ELEVATION @ 12 LUMPSION STREET + 295-303 WEBSTER
1/4" = 1'-0"

TYPE 4 - RISE ELEVATION @ 12 LUMPSION STREET + 295-303 WEBSTER
1/4" = 1'-0"

TYPE 4 - RISE ELEVATION @ 12 LUMPSION STREET + 295-303 WEBSTER
1/4" = 1'-0"

INTRODUCTORY NO.

423

Ordinance No.

Authorizing the sale of real estate, appropriations, loan agreement and a payment in lieu of taxes agreement for the Beechwood Family Apartments Affordable Housing Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following 24 parcels of land, each for its respective appraised value, to Home Leasing, LLC, or an affiliated partnership or housing development fund corporation to be formed for the purpose (Developer), to establish the Beechwood Family Apartments Affordable Housing Project comprised of 54 affordable dwelling units to be constructed in 21 residential buildings at scattered sites in the Beechwood Neighborhood (the Project):

Address	Tax ID	Frontage/Depth	Price
150 Ackerman Street	107.45-1-65	70' x 89.99'	\$475.00
156 Ackerman Street	107.45-1-66	35' x 67.01'	\$400.00
639 Bay Street	107.45-1-15.1	90.31' x 94.98'	\$525.00
19-21 Chamberlain Street	107.69-1-47	40' x 127.63'	\$450.00
25 Chamberlain Street	107.69-1-46	40' x 127.63'	\$450.00
107-109 Chamberlain Street	107.61-3-39.1	80' x 80'	\$475.00
257 Garson Avenue	106.68-3-10	40' x 100'	\$400.00
263 Garson Avenue	106.68-3-11	40' x 100'	\$400.00
421 Garson Avenue	107.61-3-15	40' x 128'	\$450.00
425 Garson Avenue	107.61-3-16	40' x 128'	\$450.00
430 Garson Avenue	107.61-2-52.1	80' x 128'	\$14,000.00
435-437 Garson Avenue	107.61-3-18	40' x 88'	\$400.00
263 Grand Avenue	107.61-2-28.1	80' x 140'	\$14,000.00
378 Hayward Avenue	106.68-3-42	40' x 96.4'	\$400.00
12 Lampson Street	106.68-3-39	40' x 40'	\$400.00
16 Lampson Street	106.68-3-40	28' x 120'	\$400.00
1500 E Main Street	107.70-1-20	39' x 120'	\$425.00
1506 E Main Street	107.70-1-21	39' x 120'	\$425.00
1604 E Main Street	107.70-3-28.2	41.7' x 120'	\$450.00
366 Parsells Avenue	107.54-3-54	47' x 158'	\$500.00
264-268 Webster Avenue	107.53-2-80	42.6' x 113.3'	\$425.00
276 Webster Avenue	107.53-2-81	40' x 133.5'	\$450.00
299-303 Webster Avenue	107.53-1-17	48' x 100'	\$425.00
305 Webster Avenue	107.53-1-16.1	34.02' x 195.07'	\$525.00
TOTAL			\$37,700.00

Section 2. The Council hereby appropriates \$600,000 in funds provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to the City's Housing Revolving Loan Fund for use as loan principal to finance the Project.

Section 3. The Council hereby appropriates \$400,000 in funds from the Project No. 26 Affordable Housing Development Fund allocation of the 2024-25 Annual Action Plan for use as loan principal to finance the Project.

Section 4. The Mayor is hereby authorized to enter into a loan agreement with the Developer for construction and permanent financing of the Project. The loan shall be in the amount of \$1,000,000, which has been appropriated from the ARPA funds and Housing Revolving Loan Fund as authorized in Sections 2 and 3 herein. The loan agreement shall have a term that extends to 30 years following completion of construction. The loan shall function as a 2% interest construction loan with annual interest-only payments until construction is complete, whereupon it shall convert to permanent financing with a term of 30 years that is subject to an annual interest rate of 2% with interest-only payments due annually if the Developer has sufficient cash flow and repayment of the loan principal and any unpaid interest due at the end of the loan term.

Section 5. The Mayor is hereby authorized to adjust the interest rate and other terms and conditions of the loan agreement in order to conform to legal and other requirements for the Project.

Section 6. The Mayor is hereby authorized to enter into a payment in lieu of taxes (PILOT) agreement with the Developer for the purpose of establishing the Project on the 24 parcels of land authorized to be conveyed to the Developer in Section 1 herein. This PILOT agreement shall provide that said parcels shall remain entitled to a real property tax exemption, provided that the Developer makes annual payments in lieu of taxes to the City of Rochester equal in total to no less than 10% of the Project's annual "shelter rent," a phrase which refers to the amount of gross rents less utility costs.

Section 7. The term of the PILOT Agreement shall run for 30 years, provided that said agreement and the associated real property tax exemption shall cease prior to that date if and when the Project premises are no longer operated for the purpose of providing affordable and supportive rental housing in accordance with the conditions for maintaining low-income and supportive housing tax credits and financing as well as other legal requirements.

Section 8. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate. The Mayor is hereby authorized to execute such other agreements and other documents as may be necessary to effectuate the agreements authorized herein.

Section 9. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

424

October 29, 2024

DES 03

TO THE COUNCIL

Ladies and Gentlemen:

Re: Riverway Main to Andrews - East

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Riverway Main to Andrews – East Project. This legislation will authorize acquisition, by donation or negotiation, for a public access easement on a portion of 91 St Paul Street as follows:

Reputed Owner	Address	Area of Permanent Easement Square Feet +/-	Permanent Easement Appraised Value	Area of Temporary Easement Square Feet +/-	Temporary Easement Appraised Value
Andrews Terrace Housing Partners L.P.	91 St Paul Street	4,505	\$65,000	3,021	\$9,000

The acquisition of a public access easement is required for the installation, operation, and future maintenance and repair of a multi-use ADA trail leading from the Andrews Street sidewalk to the Genesee Riverway Trail within Genesee Crossroads Park. The trail is required to be located on what is currently private property. The value of the easement acquisition was established by an independent appraisal performed by Midland Appraisal Associates, Inc. in August 2024. The total acquisition cost, including closing costs, will not exceed \$80,000 for the permanent and temporary easements and will be funded from 2020-21 Cash Capital.

Riverway Main to Andrews – East, also known as Genesee Crossroads Park Revitalization, is a ROC the Riverway project, and is being designed by T.Y. Lin International Engineering & Architecture, P.C. as authorized in Ordinance No. 2021-404.

The Project includes a multi-phased plan for upgrades to Genesee Crossroads Park on the east side of the Genesee River between East Main Street and Andrews Street, including a new link in the Genesee Riverway Trail system. The existing riverside pedestrian promenade will be upgraded to meet current multi-use trail design standards, including full ADA accessibility. The Project will also include a redesign of the aging greenspace to create a more attractive, vibrant public space.

A public meeting was held for the Project in order to present preliminary designs and solicit public input on August 12, 2024. Meeting minutes are attached.

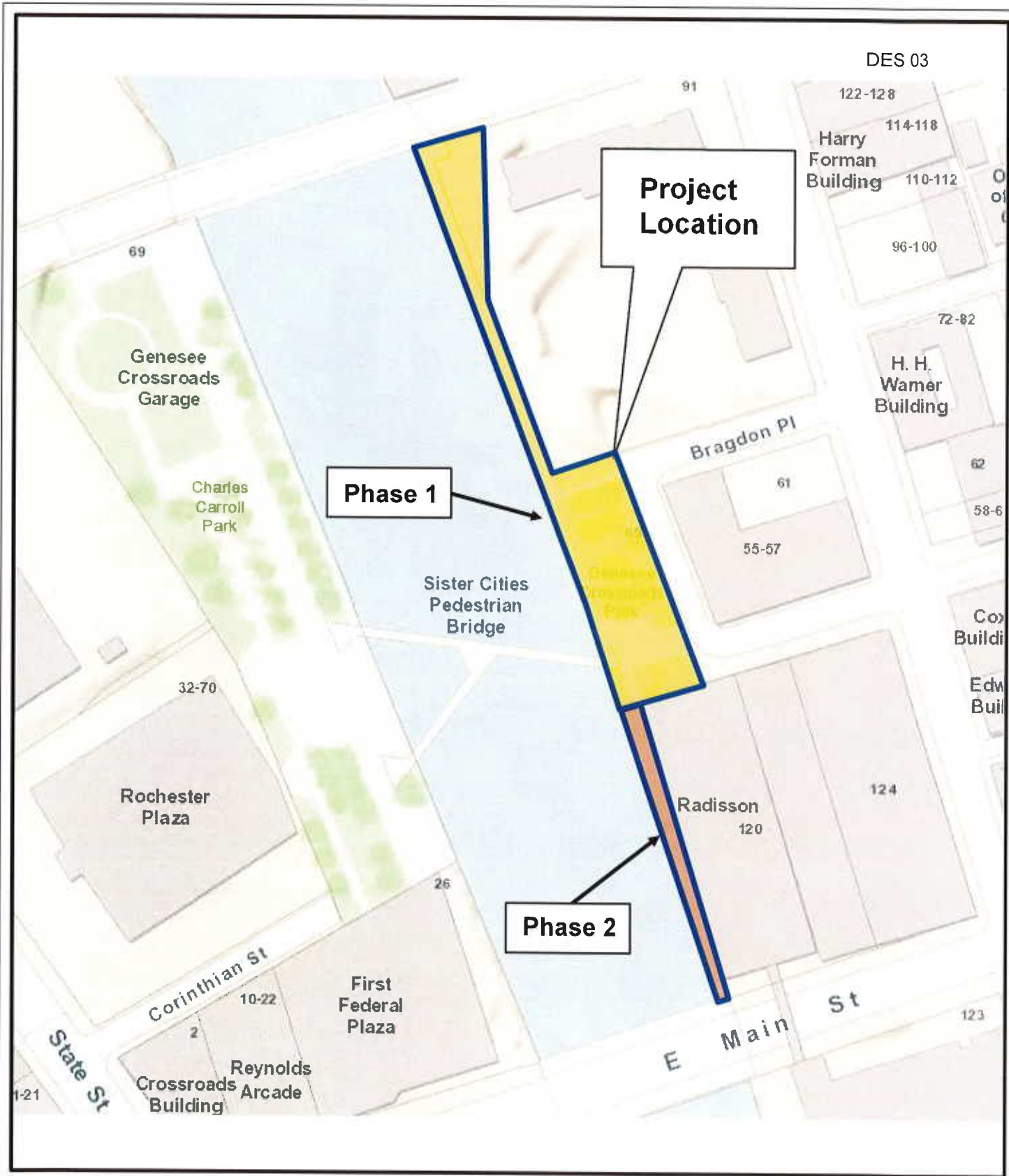


Construction of the Project is anticipated to begin in summer 2025 and be substantially complete in fall 2026.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

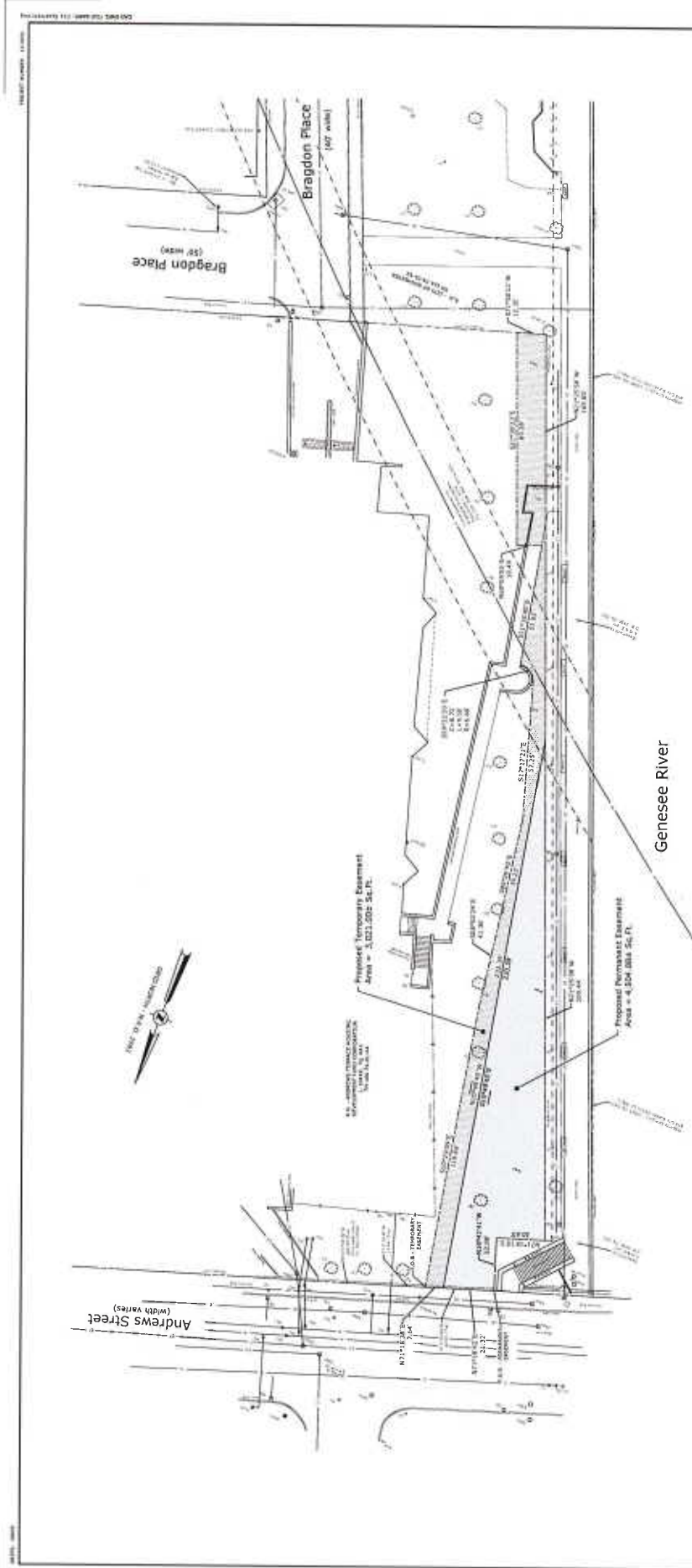


Genesee Crossroads Park

Project Location Map



Map Not To Scale



Miscellaneous Notes

1. THE INFORMATION CONTAINED HEREIN IS FOR INFORMATION ONLY AND IS NOT TO BE USED FOR ANY OTHER PURPOSE.
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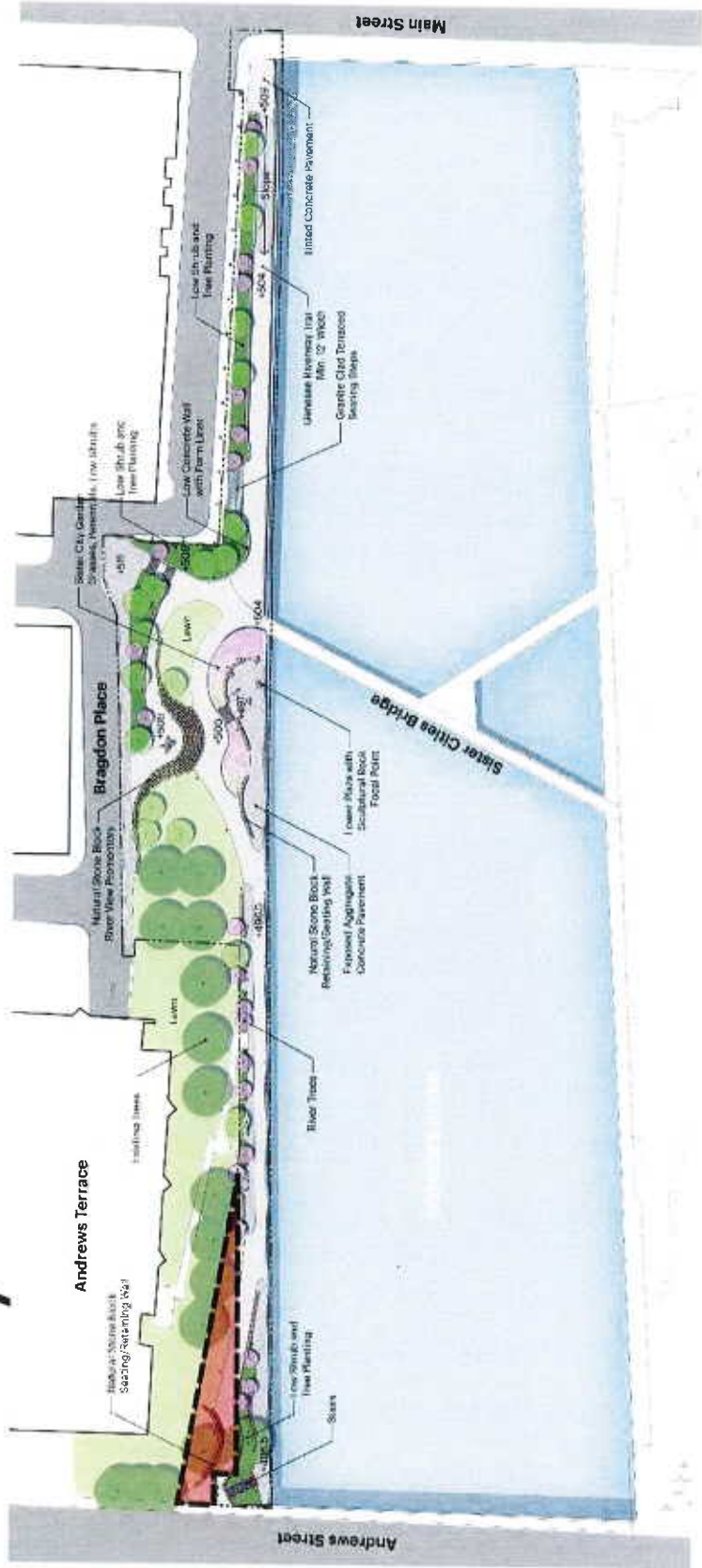


<p>GENESEE CROSSBOND PARK - REVITALIZATION PROJECT ADDRESS: 3000 WEST 100TH STREET CITY: CHEMUNG, NEW YORK</p>	
<p>C.T. MALE ASSOCIATES ARCHITECTS AND ENGINEERS 100 WEST 100TH STREET, SUITE 100 CHEMUNG, NEW YORK 14922</p>	
<p>DATE: 10/26/2023</p>	<p>SCALE: 1" = 40'</p>
<p>DRAWN BY: [Signature]</p>	<p>CHECKED BY: [Signature]</p>
<p>PROJECT NO.: 24-0392</p>	<p>DATE: 10/26/2023</p>

Riverway Main to Andrews East – Genesee Crossroads Park Revitalization Project 91 St. Paul Street Easement

ADA multi-use trail connection from Andrews Street to the Genesee Riverway Trail

Proposed Public Access Easement





Genesee Crossroads Park Revitalization Project
Public Meeting Minutes
August 12, 2024

Project Team Attendees

City of Rochester- Department of Environmental Services/Bureau of Architecture and Engineering

- ▶ Tom Kicior, AICP, Manager of Special Projects
- ▶ Jason VanDemark, RA, Senior Architect

TYLin International

- ▶ Nicholas Presciutti, PE, Project Manager
- ▶ Nathan Buczek, PE, Civil Engineer Lead
- ▶ Evert Garcia, PE, Project Engineer
- ▶ Justin Pierce, Junior Engineer

MNLA

- ▶ Greg Leonard, RLA, Landscape Architecture Lead

Meeting Summary

The first Public Meeting for the Genesee Crossroads Park Revitalization Project meeting took place on Monday, August 12, 2024, from 6:00PM to 7:30PM at the Joseph A. Floreano Rochester Riverside Convention Center in the Riverside Court room. The meeting was also available remotely via Zoom for attendees who could make it in person.

Presentation Summary

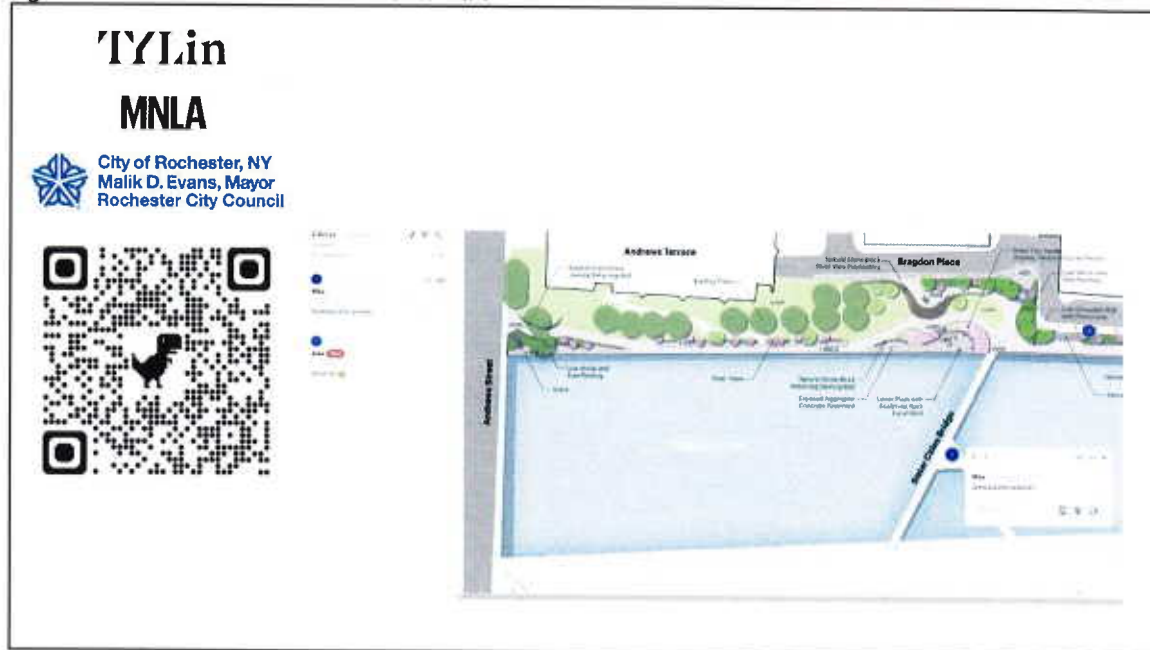
The presentation focused on the revitalization of Genesee Crossroads Park, emphasizing improved access, public safety, connectivity, and overall park vitality. The project aims to address existing challenges such as aging infrastructure, vandalism, underutilized space, and safety concerns through design enhancements. Key features include improved ADA and bike access, removal of visual barriers, enhanced lighting, and expanded trail connectivity. The revitalization also seeks to create a more active and engaging public space with upgraded amenities and landscaping. The project is part of the broader ROC the Riverway initiative aimed at revitalizing the Genesee Riverfront. Public feedback is encouraged through online and in-person channels. A general outline of the components discussed at the meeting included:

- ▶ A Summary on Project Background
- ▶ A brief history on ROC the Riverway projects
- ▶ A presentation on the Revitalization Project Objectives
- ▶ Discussion on Existing Site Conditions & Challenges
- ▶ A presentation on the Project Design Concepts by MNLA

- An overview of the project Timeline & Next Steps

Feedback, questions, and comments in response to the design immediately followed the presentation. Feedback could be provided in person through discussion at various presentation board stations which were staffed by members the project team, inclusive of TYLin, MNLA, and City of Rochester staff. Feedback could also be provided remotely through an interactive website using either a URL link or via mobile device by scanning a QR code as noted in Figure 1 below.

Figure 1 Online Feedback Presentation Slide



Questions (“Q”)/ Answers (“A”)/ Comments (“C”)

The following comments were discussed after the presentation:

“C”- We like the design and flow of the trail for pedestrians and bicyclists. The trail size seems adequate.

“C”- Positive feedback provided on the General Design and Objectives. Would like to meet with the project team to discuss the Sister Cities Garden in more detail.

“C”-A resident that works downtown was happy that improvements to downtown and downtown parks are being made.

The following comments were submitted via email subsequent to the Public Meeting:

"Q" - Is it possible to repurpose the existing benches from the Genessee Crossroads Park at another location downtown?

"A" - This sounds like a good idea; City Staff will explore the possibility of repurposing the benches.

"C" - A resident indicated that their vote is for a commitment to large flower beds in the new park as an homage to the Flower City moniker.

Appendix

Appendix A: PowerPoint Presentation

Appendix B: Presentation Station Boards

Appendix C: Attendees

Appendix A

PowerPoint Presentation

Genesee Crossroads Park

Revitalization Project – Public Meeting
ROC the Riverway (Main to Andrews St. East)

Joseph A. Floreano Rochester Riverside Convention Center
First Floor-Riverside Court
August 12, 2024
6:00 PM- 7:30 PM



This presentation was prepared with funds provided by the New York State Department of State under Title 11 of the Environmental Protection Fund.

Tylin

MNLA

City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council



► Project Team / Introductions

City of Rochester

► Department of Environmental Services/Bureau of Architecture and Engineering

- Tom Kicior, AICP, Manager of Special Projects

- Jason VanDemark, RA, Senior Architect

- Richard Perrin, AICP, DES Commissioner

- Holly Barret, PE, City Engineer

Design Team

► TY Lin International-Project Lead, Structural, Civil and MEP

- Nicholas Presciutti, PE, Project Manager

- Nathan Buczek, PE, Civil Engineer Lead

- Evert Garcia, PE, Project Engineer

► MNLA-Landscape Architecture and Master Planning

- Greg Leonard, RLA, Landscape Architecture Lead

► C.T. Male Associates- Surveying

► Terracon - Geotechnical Engineering

TY Lin



MNLA

▶ Meeting Agenda

- ▶ Project Background
- ▶ ROC the Riverway
- ▶ Project Objectives
- ▶ Existing Site Conditions & Challenges
- ▶ Project Concepts
- ▶ Timeline & Next Steps
- ▶ Break-out session: interactive feedback / Q&A



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

TJLin

MNLA

Genesee Crossroads Park Project Background

- ▶ Linear public park along the east bank of the Genesee River.
- ▶ Connected to Austin Steward Plaza (formerly Charles Carroll Plaza), via the Sister Cities Pedestrian Bridge.
- ▶ Part of a significant East/West pedestrian travel route between downtown destinations on either side of the river.
- ▶ Constructed in 1973, renovated in 1984.
- ▶ NYS Department of State Grant Awarded, and City funds committed to revitalization of the Park as part of ROC the Riverway— (\$5,125,000).



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

Tylin

MNLA

► Project Context:

- 2018 ROC the Riverway Plan
- Purpose:
 - Revitalize the Genesee Riverfront in the City of Rochester by implementing priority riverfront projects.
- Objectives:
 - Improve riverfront access
 - Create accessible Riverway Trail on both sides of the river
 - Create public spaces and gathering spaces
 - Economic development
 - Repair existing infrastructure and public sites
 - Increased activity and safety

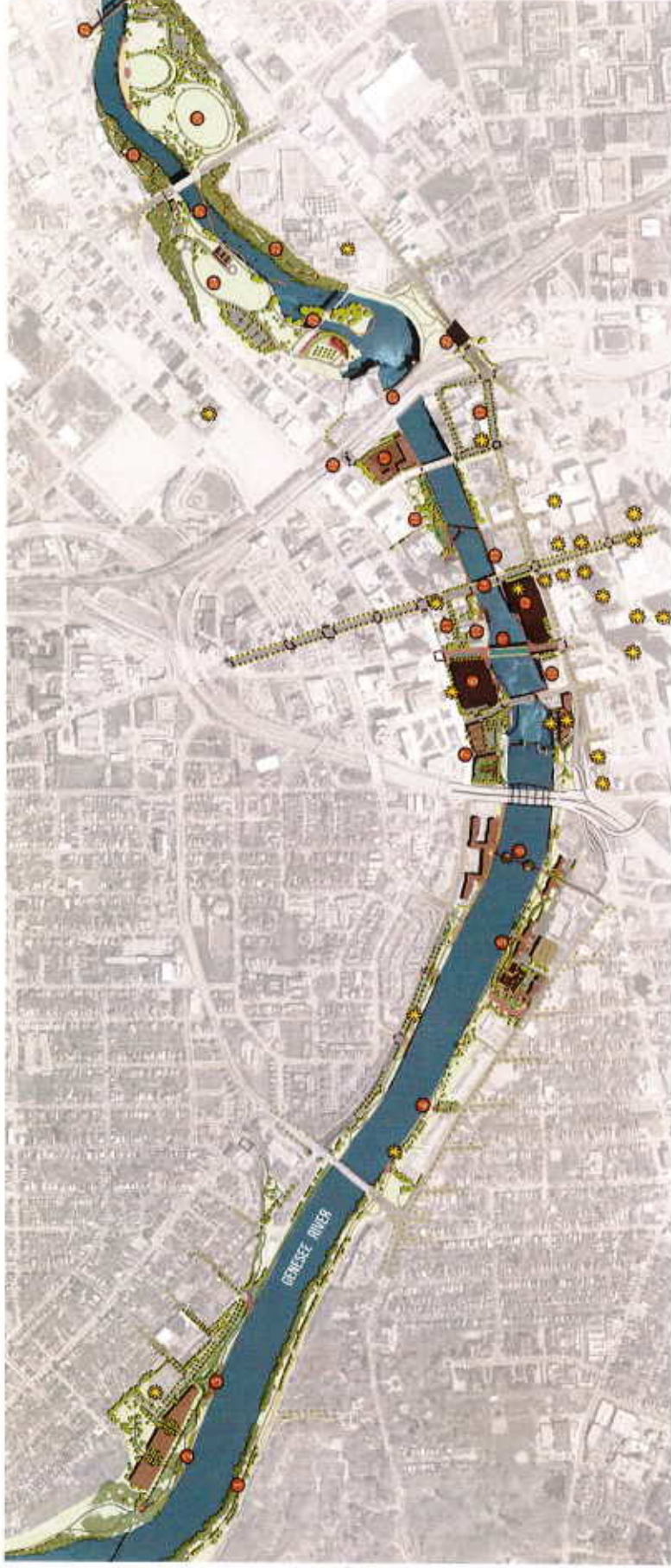


City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

Tyin

MNLA

▲ Project Context: ROC the Riverway



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

TJL.in

MNLA

▶ ROC the Riverway: Austin Steward Plaza and the Sister Cities Bridge

- ▶ Austin Steward Plaza (formerly Charles Carroll Plaza) connected to Genesee Crossroads via the Sister Cities Bridge
- ▶ Construction in two phases, now substantially complete
- ▶ Final bridge improvements underway & ADA/Bike connection to State St. in-construction (Fall completion)
- ▶ Project shares many goals with ROC the Riverway
 - ADA Accessibility
 - River Access and Views
 - Public Safety
 - Etc.



▲ Genesee Crossroads Park Revitalization Objectives

- ▲ **Access:** Provide full ADA access, and bike access to Park and Riverway Trail.
- ▲ **Public Safety:** Remove walls, eliminate hidden spaces, open views, connect upper and lower trails, increase activity, improve lighting, (Crime Prevention Through Environmental Design).



▲ Genesee Crossroads Park Revitalization Objectives-Cont.

- ▲ **Connectivity:** Improve east/west & north/south connections, expand Riverway Trail to E. Main St., connect public right-of-way and park with existing lower trail.
- ▲ **Vitality:** Create an activate public riverfront space, through upgraded park amenities, (landscaping, seating, lighting) safety improvements, and enhanced access.



TYLin

 City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

MNLA

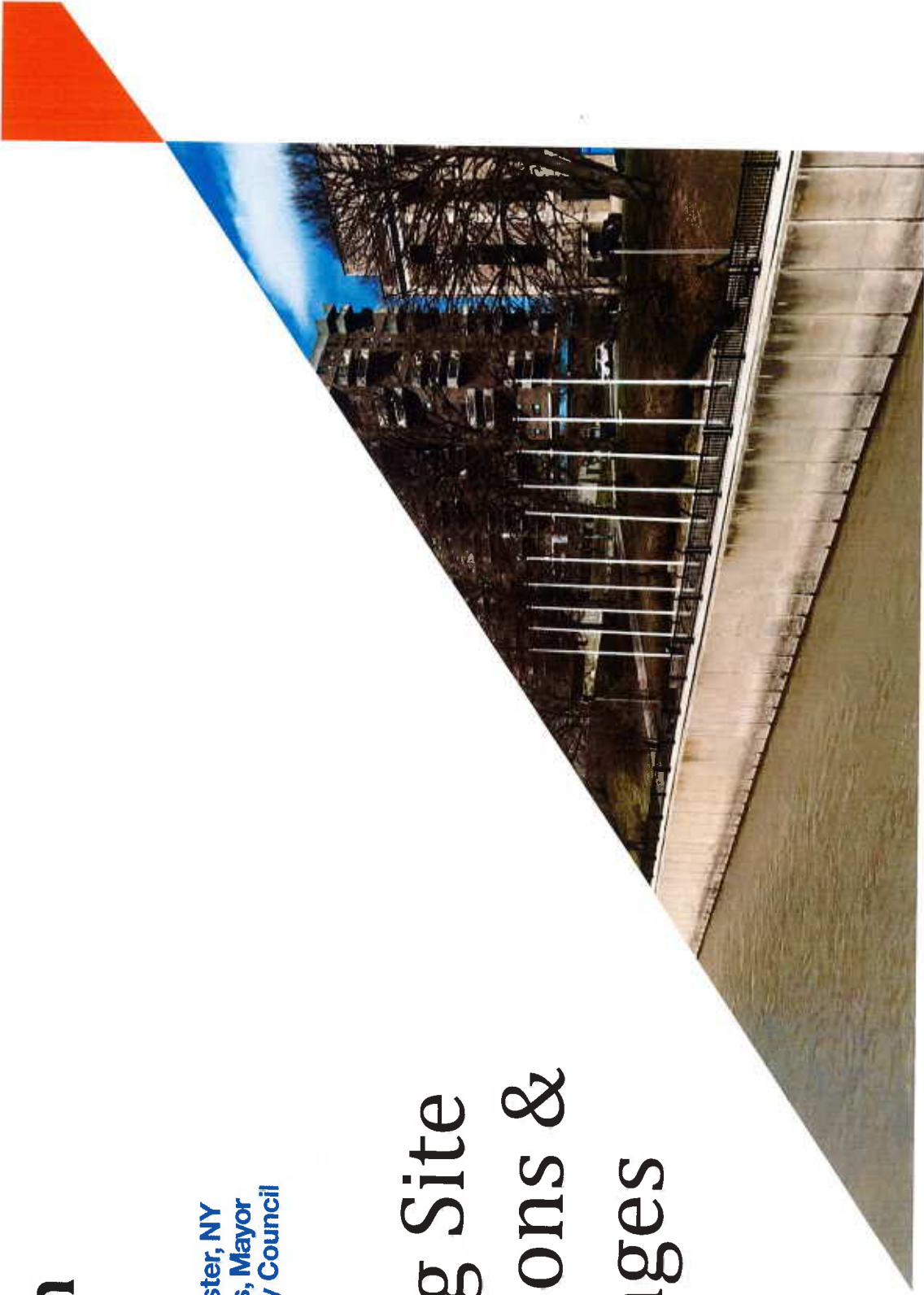
Tylin

MNLA



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

Existing Site Conditions & Challenges



Site Conditions

- ▲ Aging Infrastructure
- ▲ Vandalism
- ▲ Damaged Amenities
- ▲ Underutilized Space
- ▲ Lack of Connectivity



TYLin


 City of Rochester, NY
 Malik D. Evans, Mayor
 Rochester City Council

MNLA

► Site Conditions – Public Safety

- Existing concerns with public safety and crime in the park
- *Crime Prevention Through Environmental Design (CPTED)*
- Visual assessment of design issues and their public safety impacts
 - Visibility to and from the Trail and within the Park
 - Obstructed views creating hidden spaces
 - Lighting concerns



► Site Conditions - Public Safety Cont.

- Visibility Issues
 - Walls, Walls, & More Walls!
 - Existing grading limits views to/from the trail
 - Landscaping type and maintenance



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Malik D. Evans, Mayor
Rochester City Council

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Site Conditions-Access

- ▶ ADA Access Issues
- ▶ Bike Access Issues



Steep ramp to Riverway Trail

Tylin



Staircases to Park, Riverway Trail, and to public sidewalks



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 Malik D. Evans, Mayor
 Rochester City Council

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Site Conditions-Connectivity

- ▶ East/west connectivity through park
- ▶ Riverway Trail isolation
 - Grade separation
 - Lack of north/south connections
- ▶ Unused below grade riverfront land between Sister Cities and E. Main St. adjacent to the Hotel



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Site Conditions: Public Art and Sister Cities Garden

Past and Present



Wendel Castle's Twist Sculpture (1974)

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Sister Cities Garden

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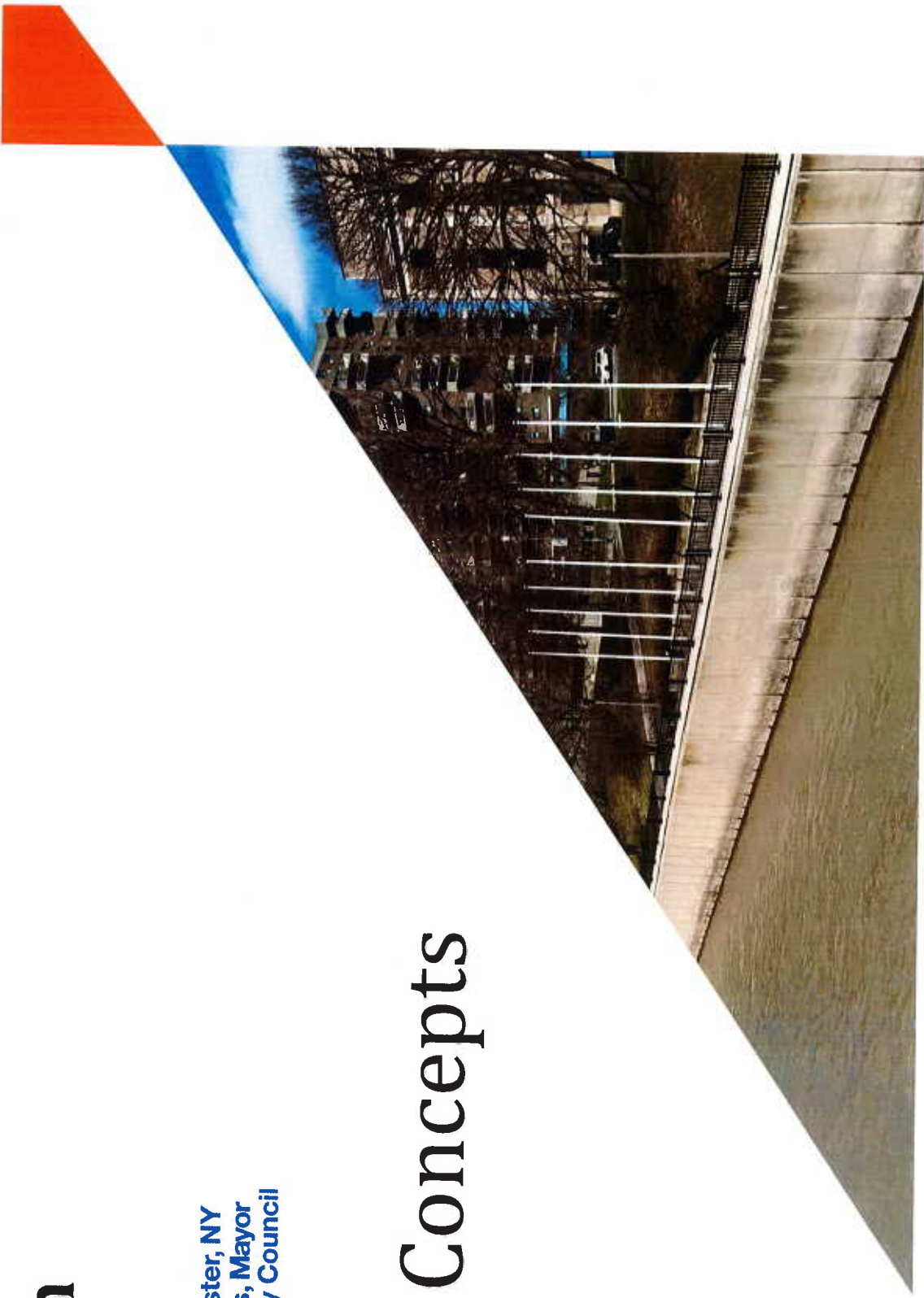
Tylin

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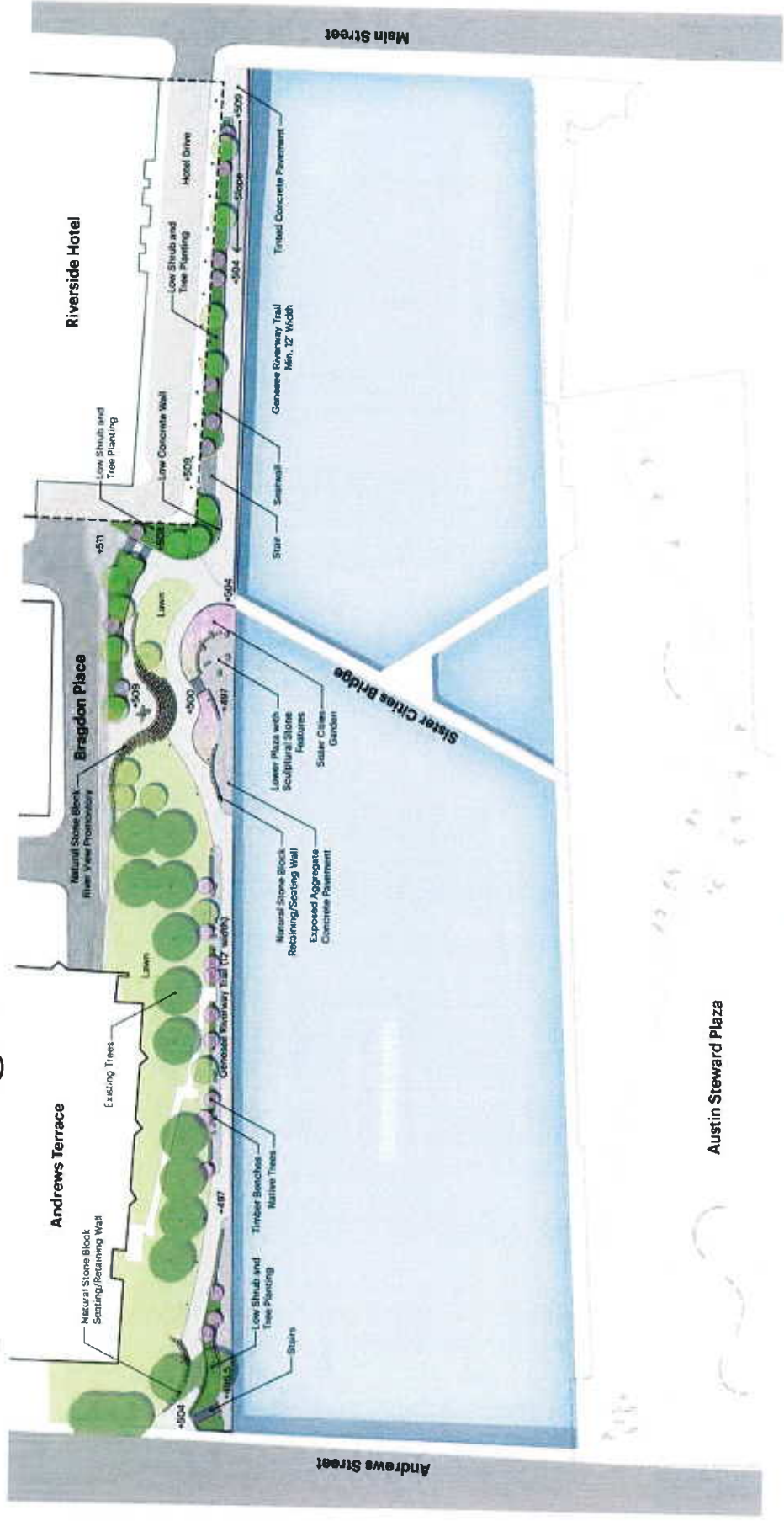


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Design Concepts

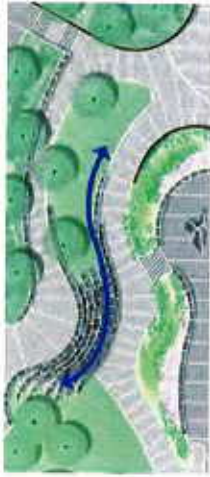


Conceptual Design



Design Language

PARK FORM

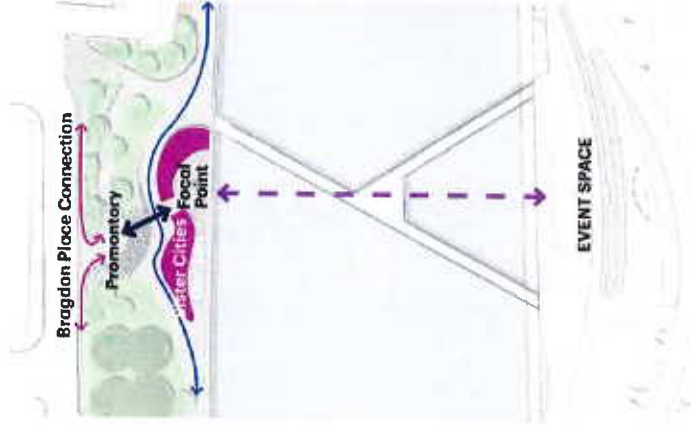


The curvilinear park forms draw inspiration from geologic features found in the region and associated with the natural force of water from rivers and streams acted upon stone.

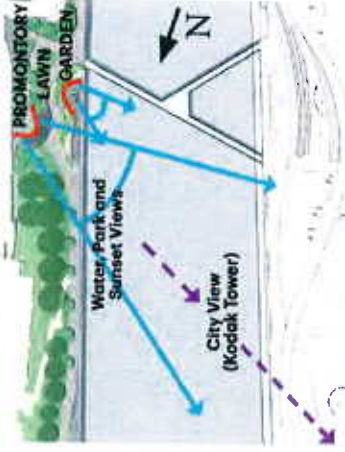


PARK CONNECTIVITY

The park establishes a strong relationship with Charles Carroll Park across the river. The more focused Sister City Garden Space corresponds directly across the Sister Cities Bridge with a large civic event space. Pathway geometries are also reflected and thematically help link the riverfront.



PARK VIEWS



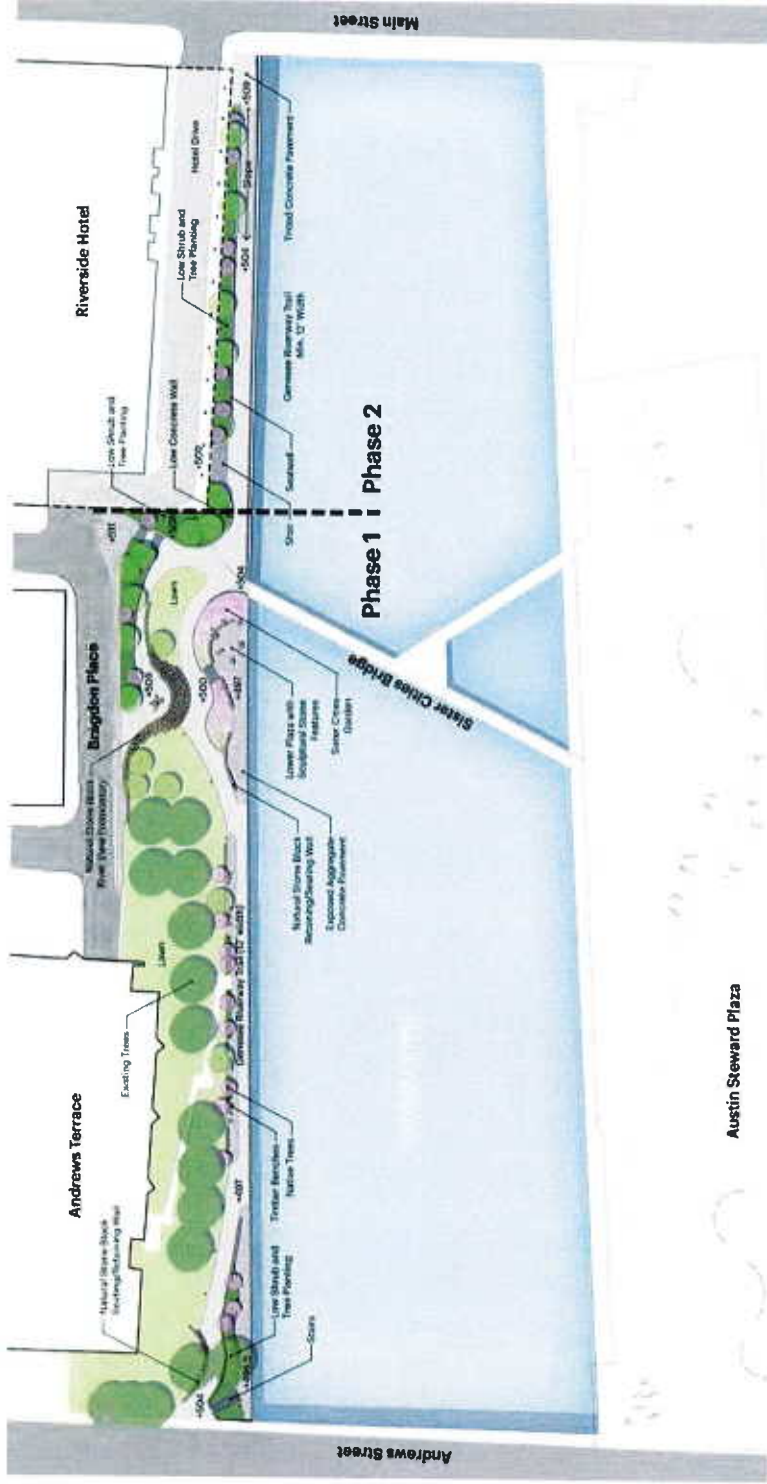
The promontory and garden both orient the park to the open water space between bridges and long views to the opposite bank, Kodak Building, and the setting sun in the west - A vista not possible elsewhere in downtown Rochester.



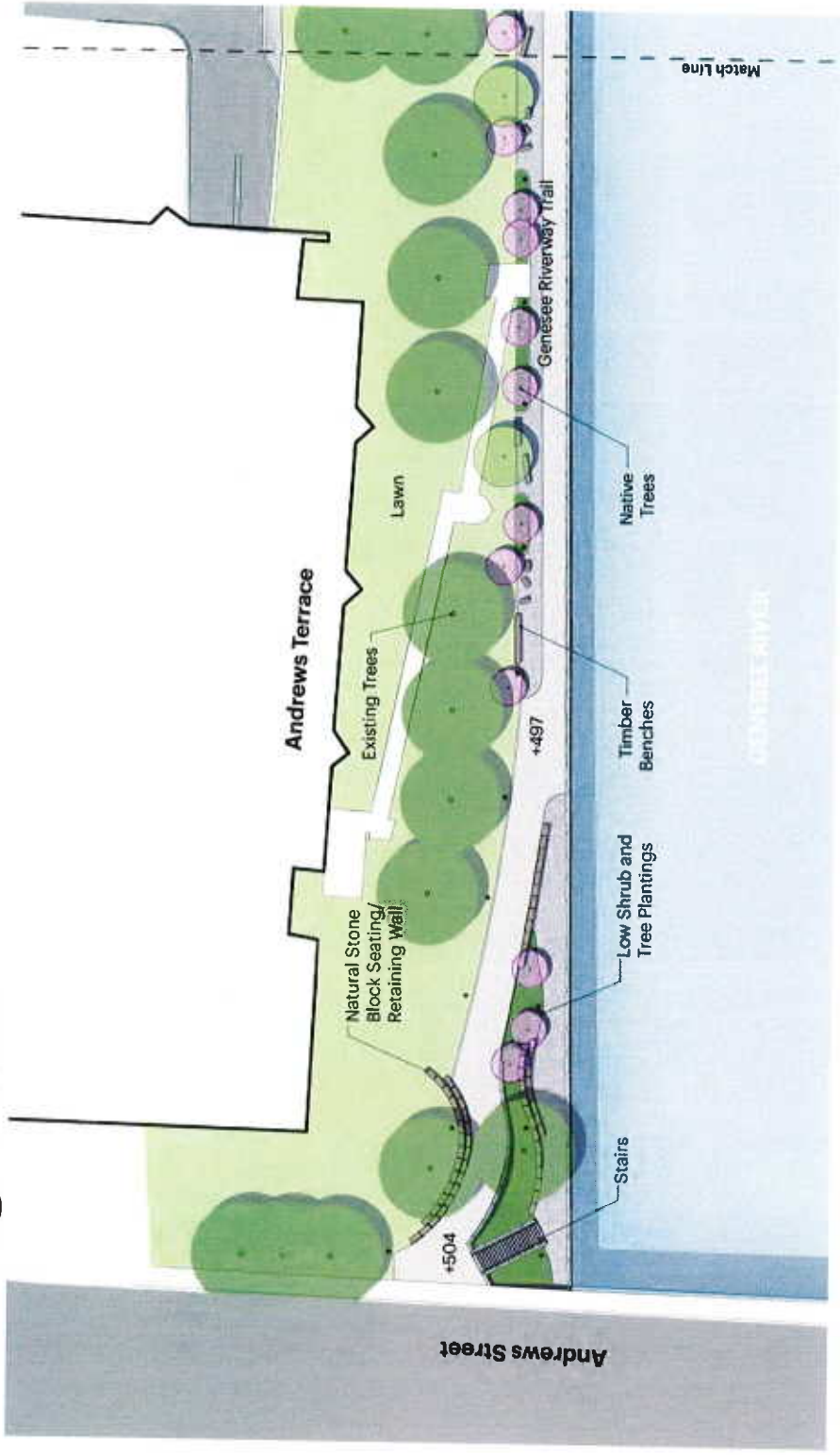
ROC the Riverway - Main to Andrews Street, East Bank

Phasing

- ▲ Project Estimate / Funding Limitations
- ▲ Phase 1 (Current): Sister Cities Bridge to Andrews St.
- ▲ Phase 2 (Future): Trail expansion: Sister Cities Bridge to Main St.



North Enlargement

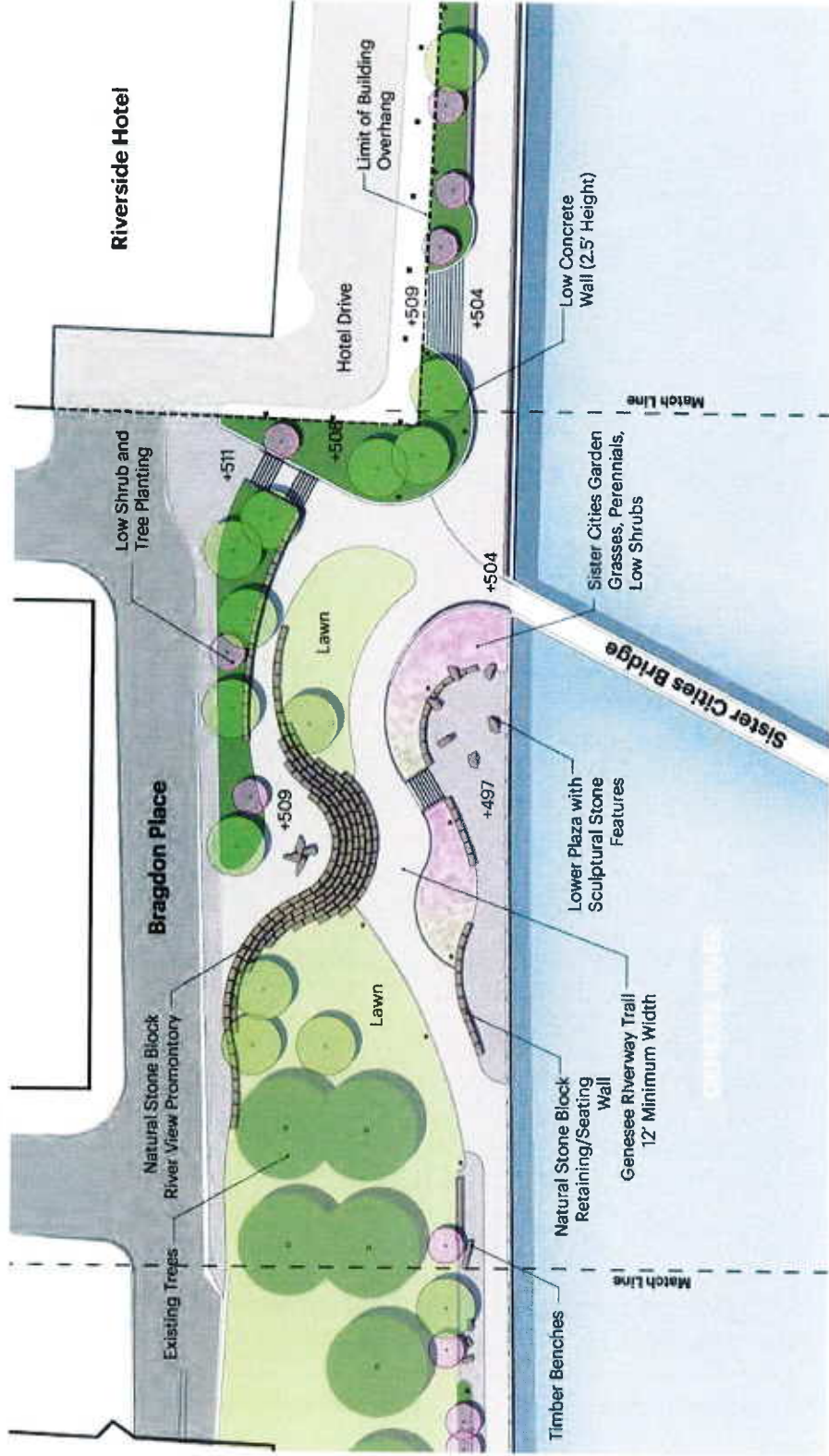


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Central Enlargement



TYLin

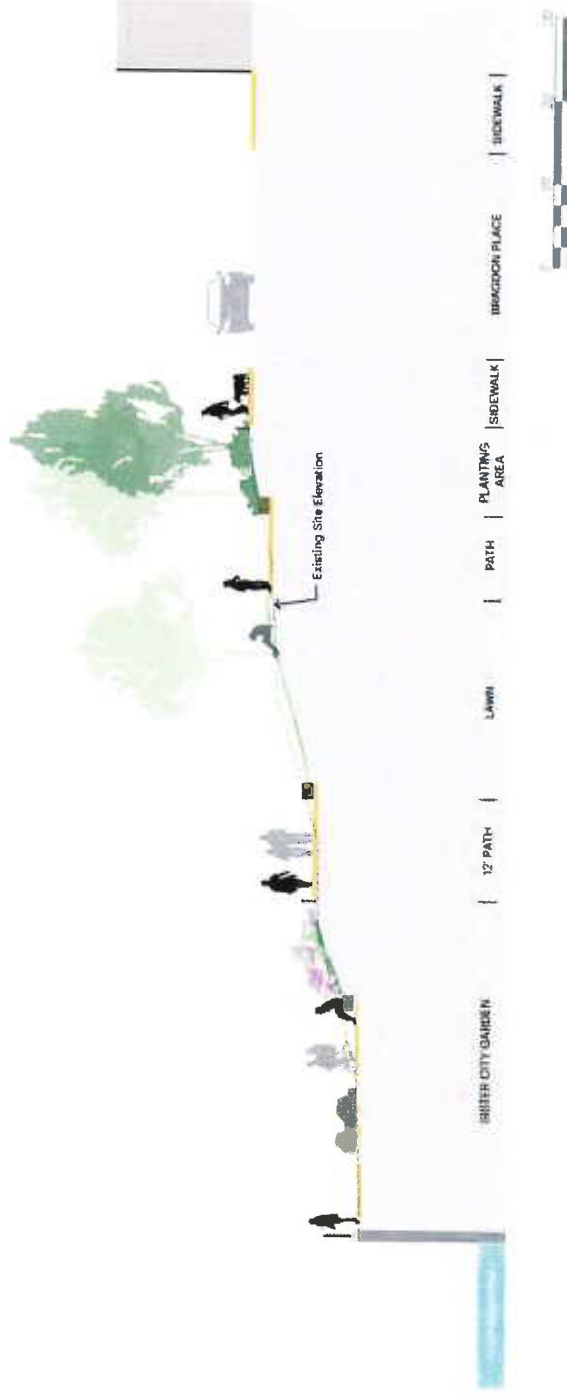

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Conceptual Design

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Section Views



Section A

ROC the Riverway - Main to Andrews Street, East Bank

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► Conceptual Design-Existing View



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▲ Conceptual Design



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► Conceptual Design-Existing View

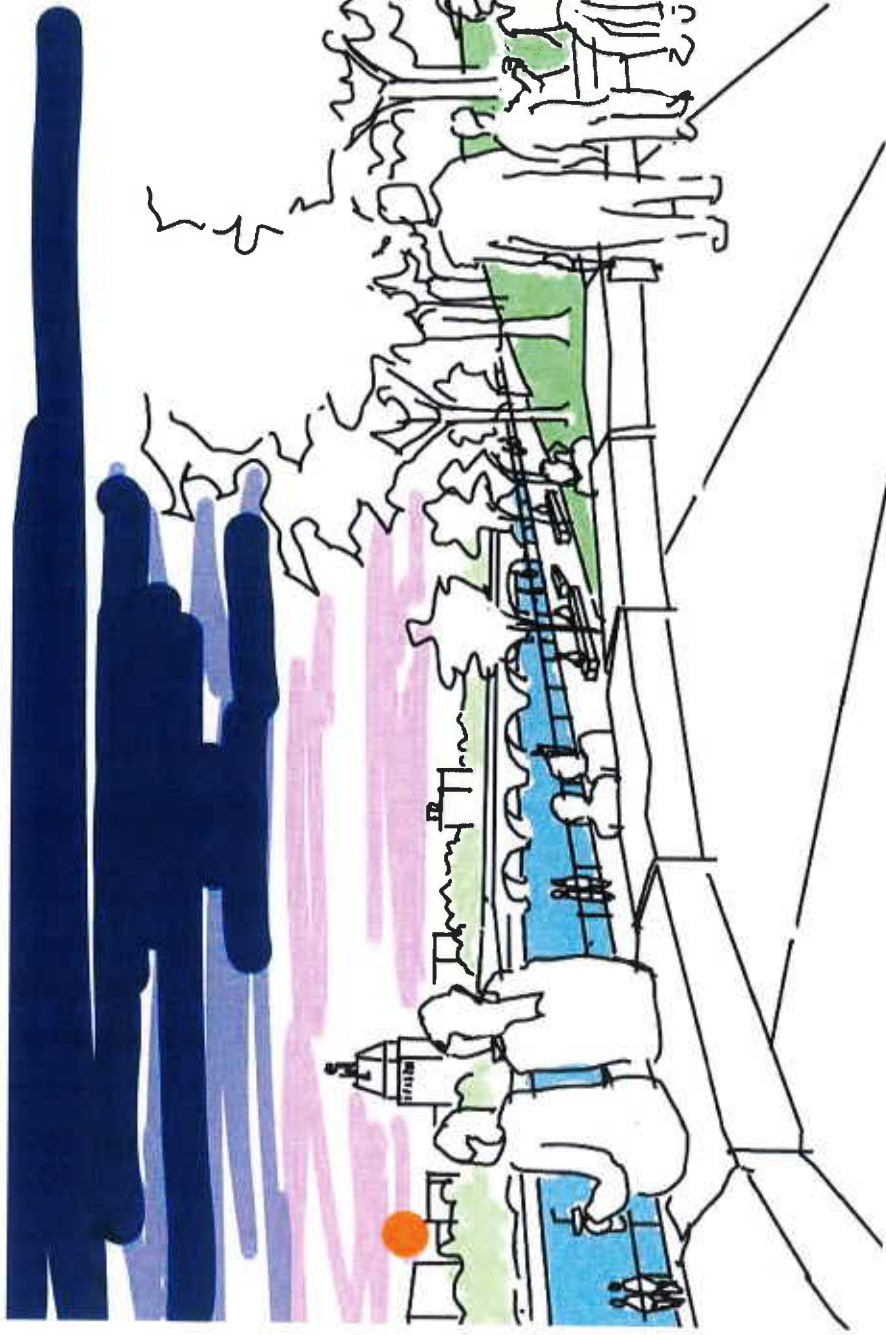


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► Conceptual Design



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► Conceptual Design-Existing View

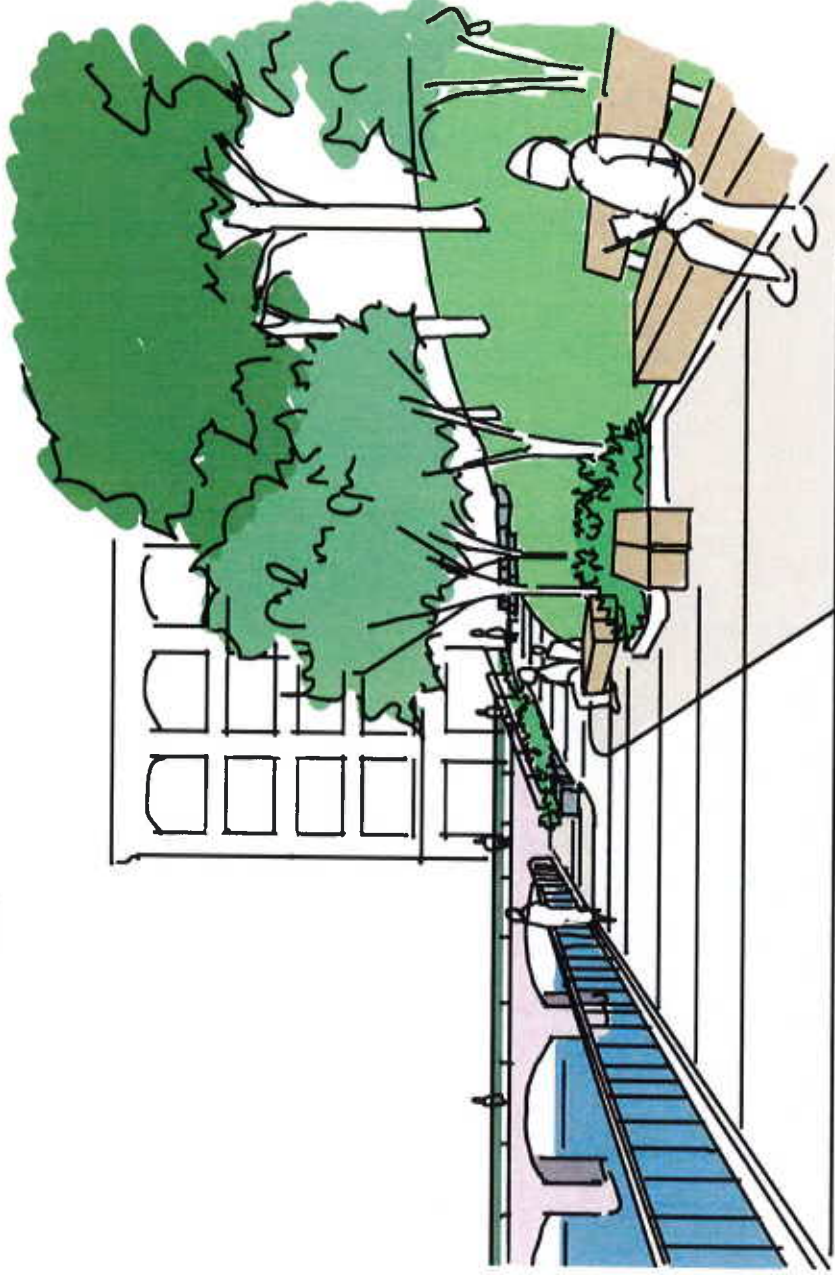


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► Conceptual Design

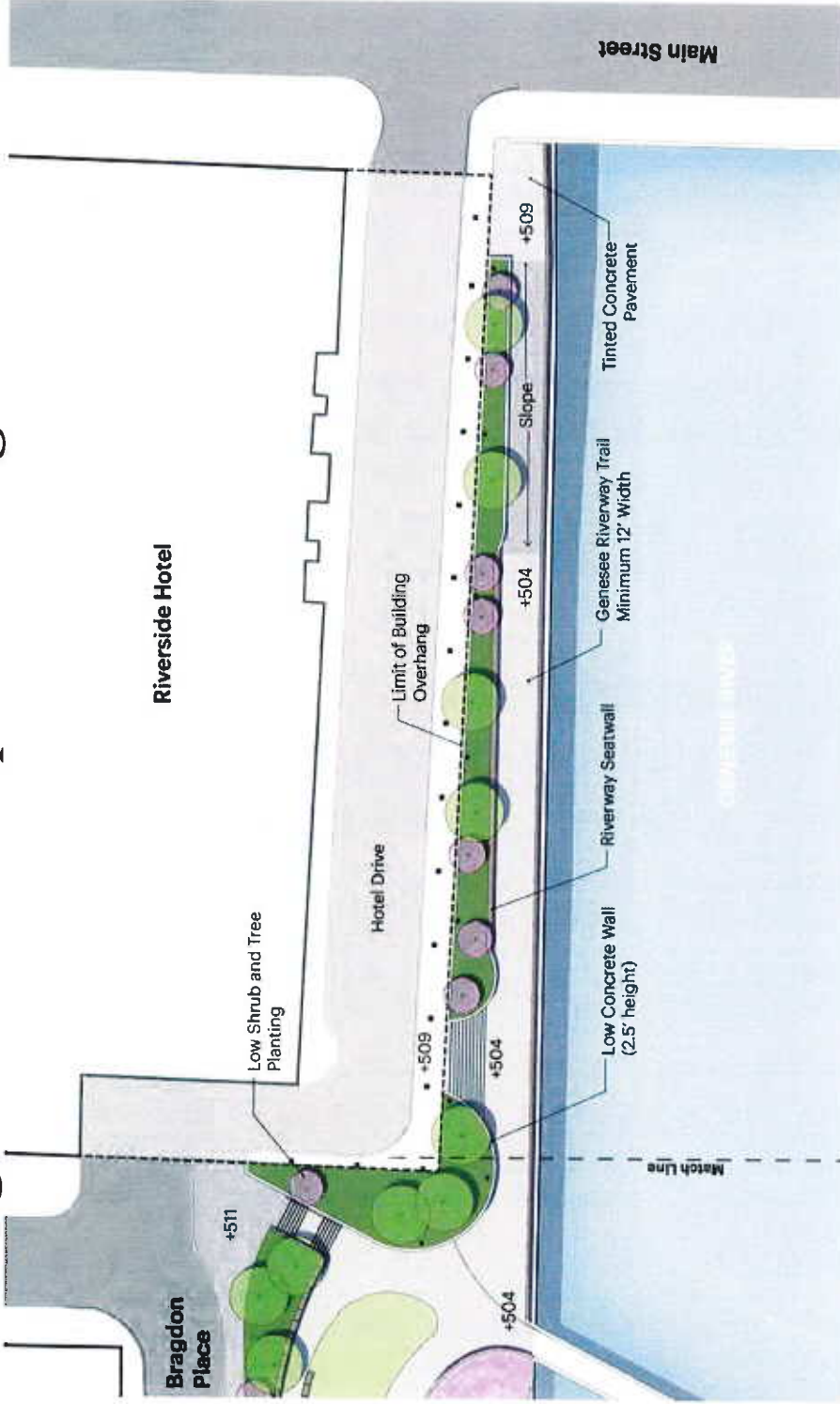


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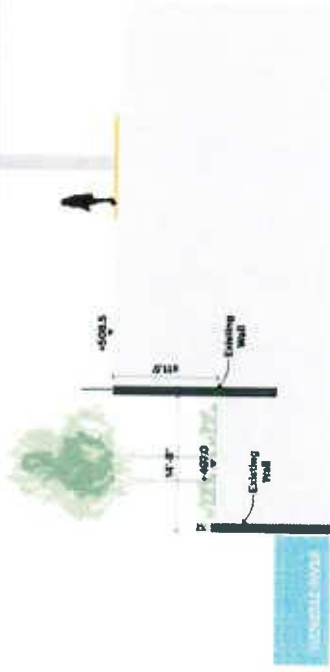
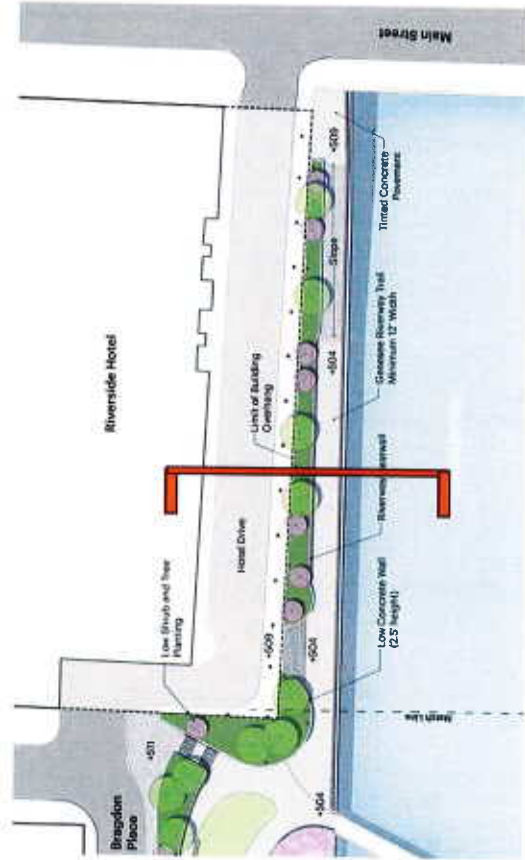
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Rochester City Council

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► South Enlargement-Conceptual Design Phase 2



Conceptual Design-Phase 2



Existing



Proposed

Tylin

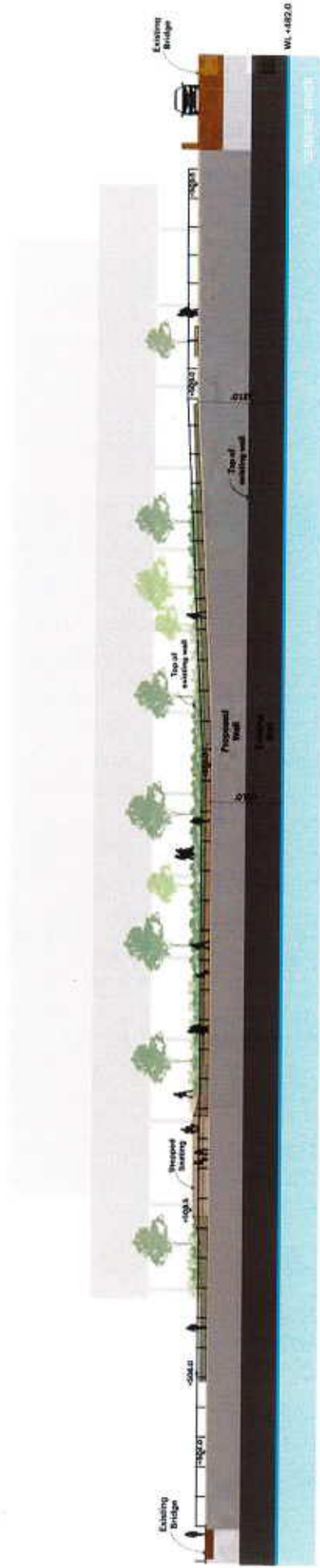


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Conceptual Design-Phase 2

Elevation



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council



► Park Safety Principles

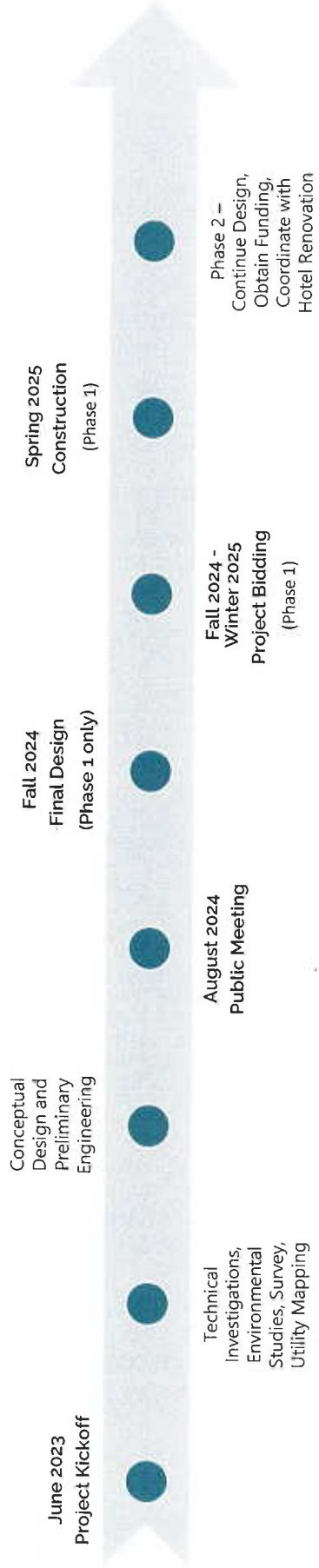


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Project Timeline



Technical Investigations, Environmental Studies, Survey, Utility Mapping

August 2024 Public Meeting

Fall 2024 - Winter 2025 Project Bidding (Phase 1)



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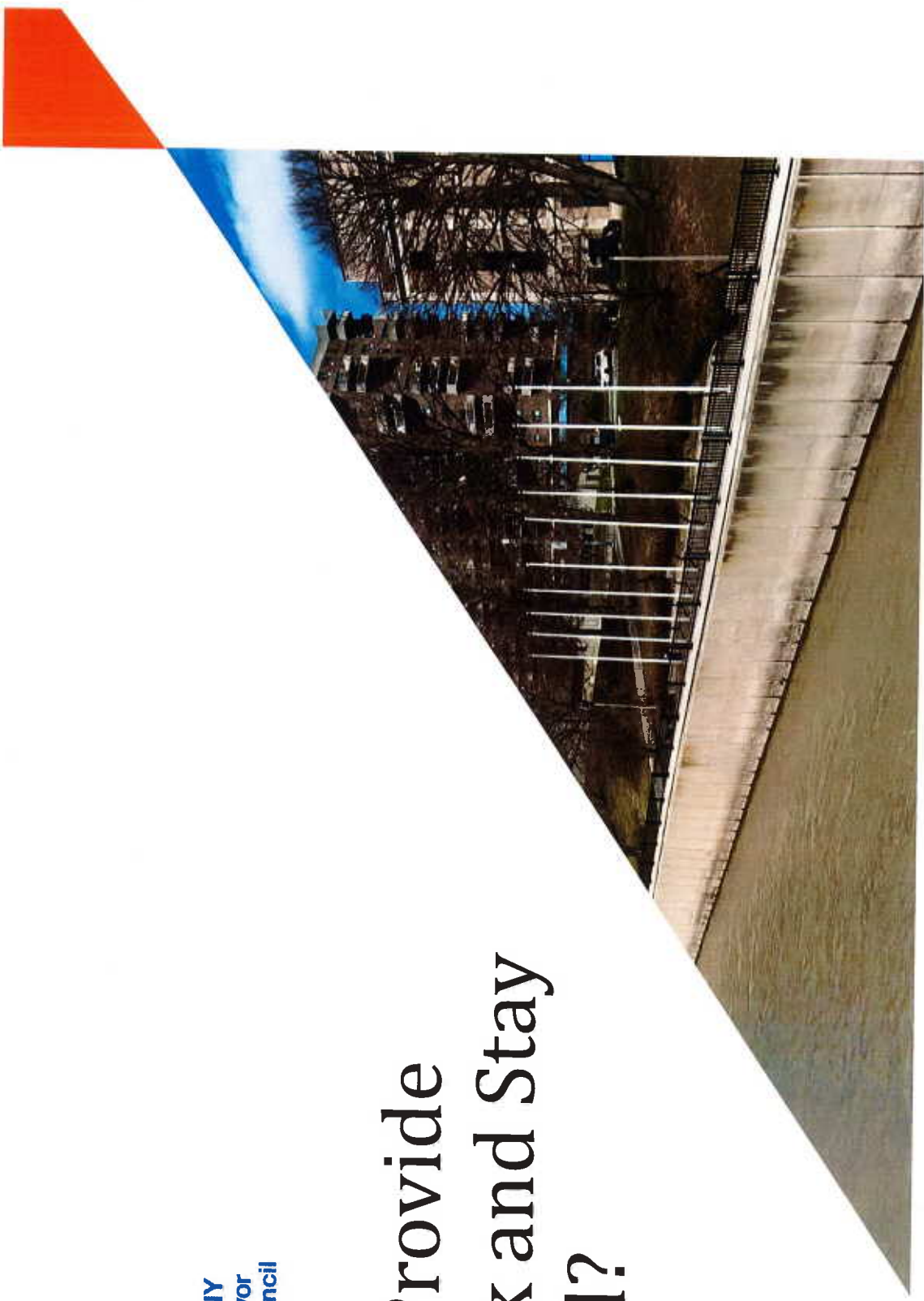
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Rochester City Council

How to Provide Feedback and Stay Informed?



▶ How to Provide Feedback and Stay Informed?

- ▶ Feedback opportunities tonight
 - In-person: concept feedback & individual Q&A
 - Virtual: online concept feedback & Q&A (links on next slide)

- ▶ Additional Questions/Comments?
 - Tom Kicior, ALCP, City of Rochester, thomas.kicior@cityofrochester.gov
 - Nick Presciutti, PE, T.Y. Lin, nicholas.presciutti@tylin.com

- ▶ For project updates visit:
www.cityofrochester.gov/GeneseeCrossroads

TYLin



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

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Twin

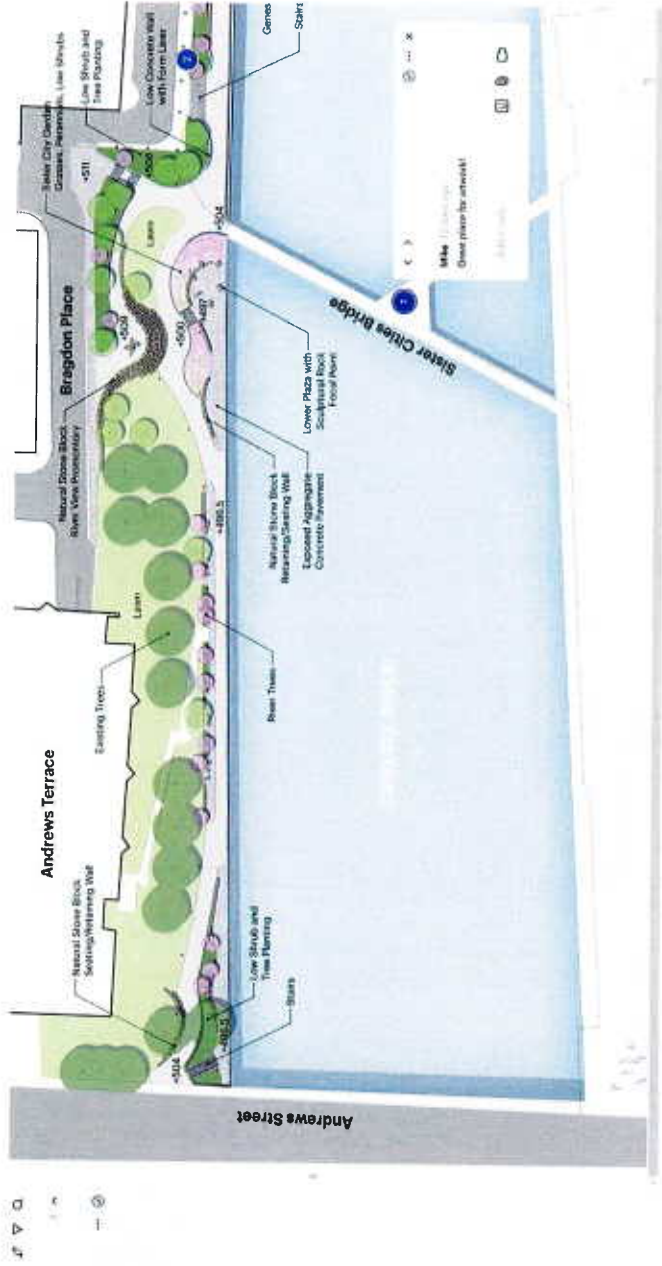
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Provide your interactive feedback online!

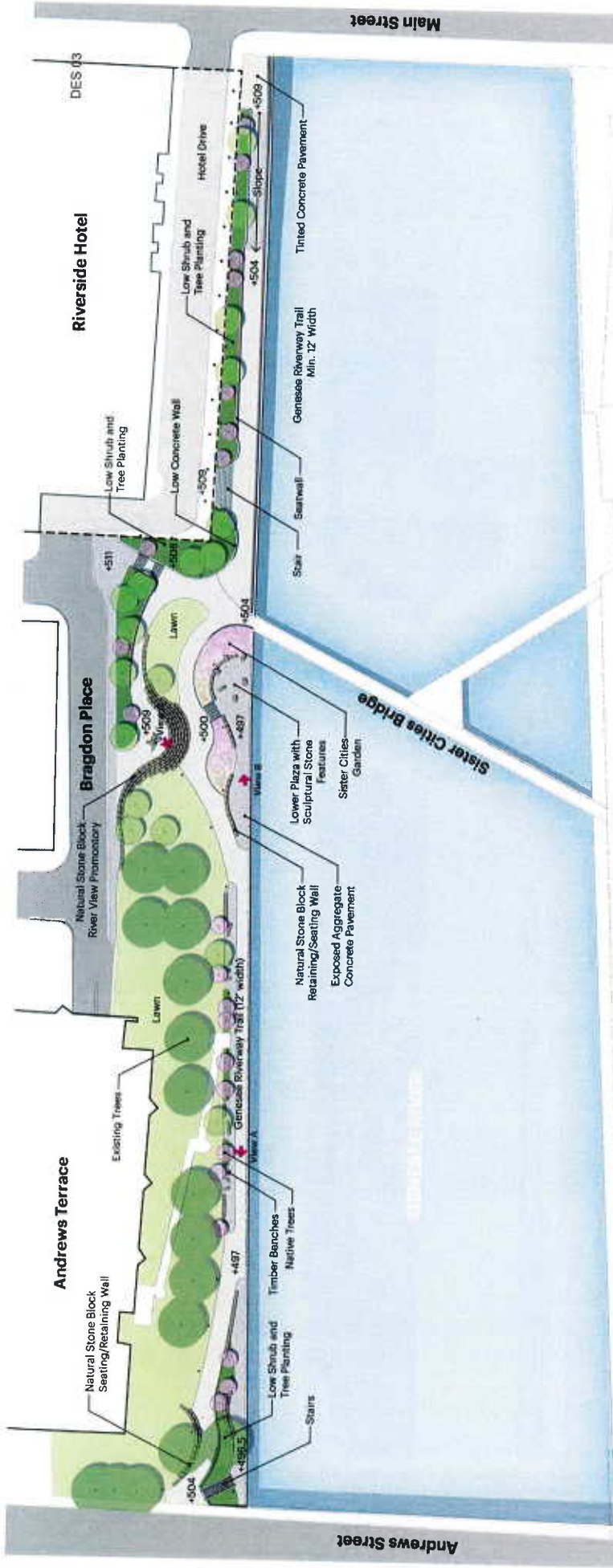


Scan me with your mobile device!

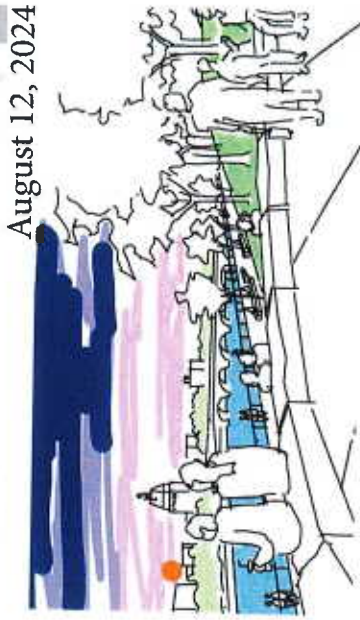
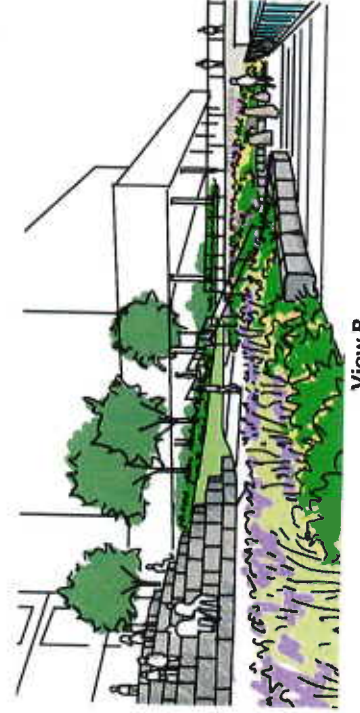
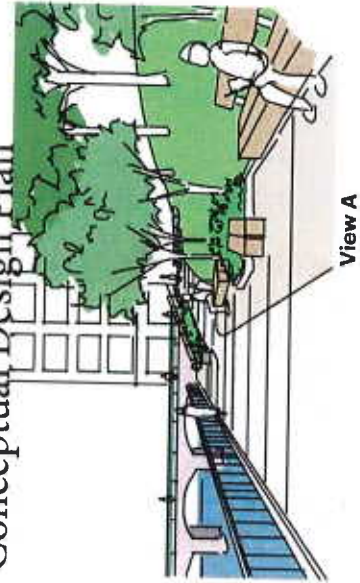


Appendix B

Presentation Station Boards



Conceptual Design Plan

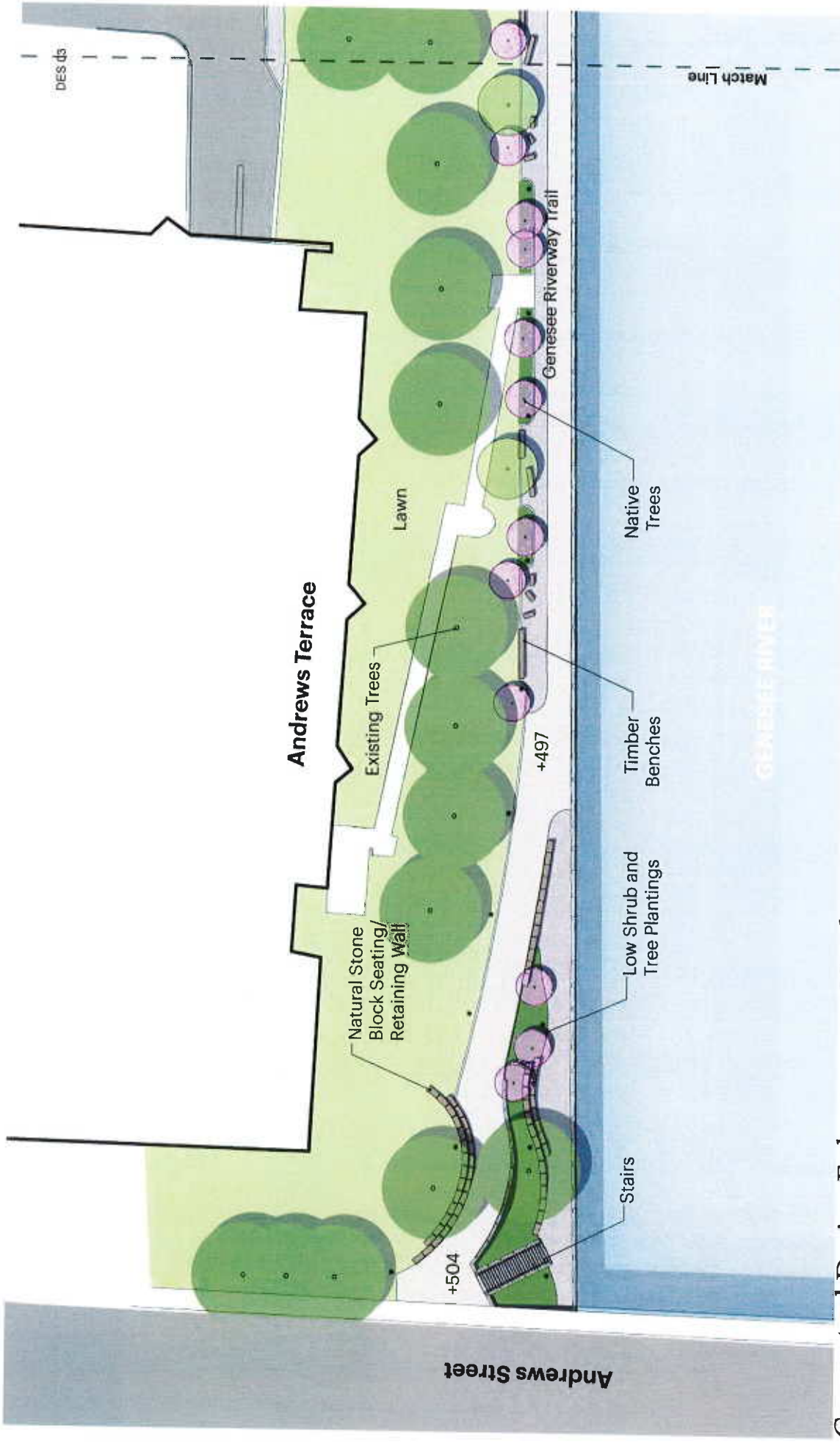


August 12, 2024

Genesee Crossroads Park

City of Rochester, NY
 Malik D. Evans, Mayor
 Rochester City Council

TYlin MNLA



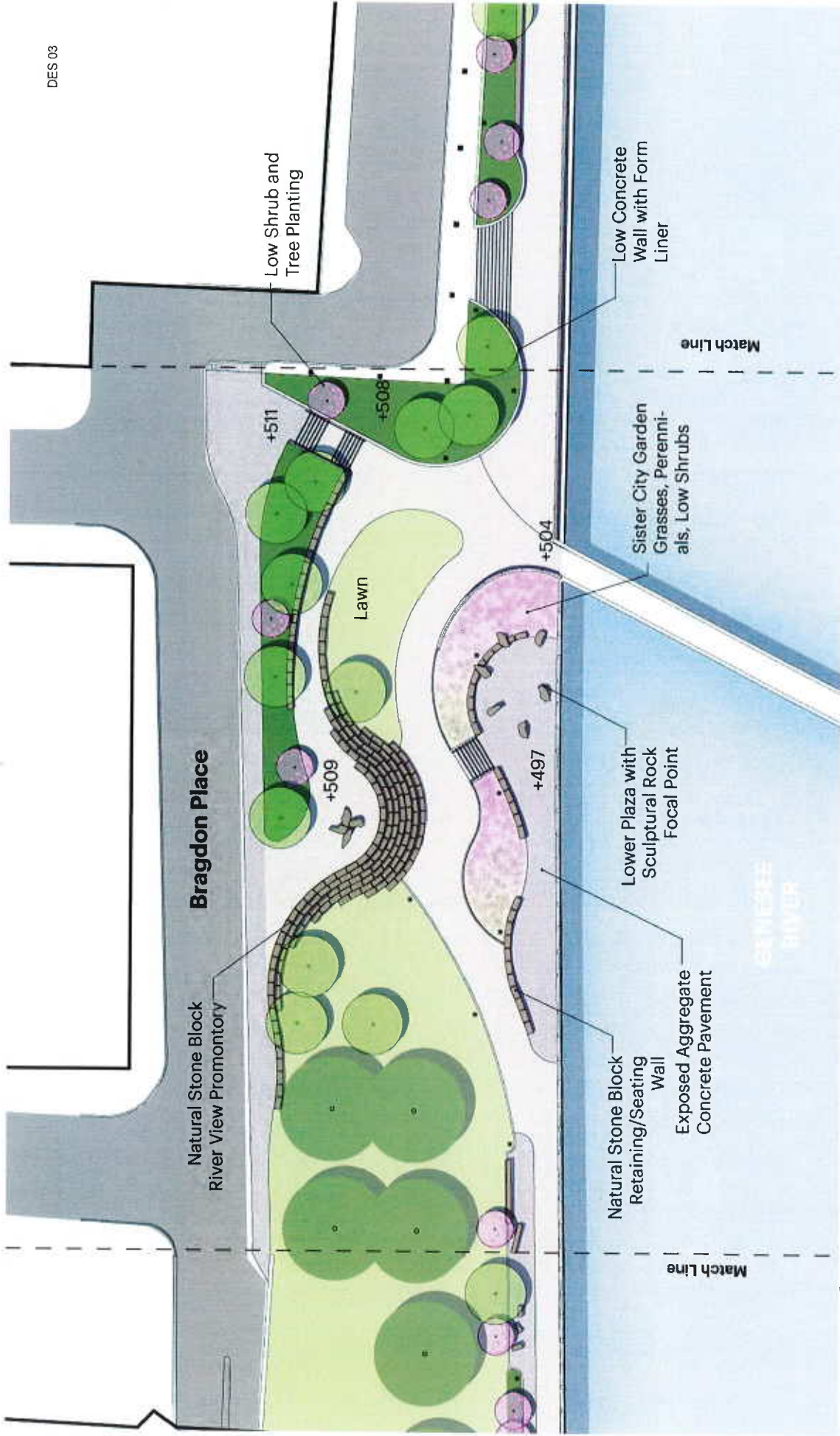
Conceptual Design Enlargement - North

Genesee Crossroads Park

August 12, 2024



Tylin MNLA



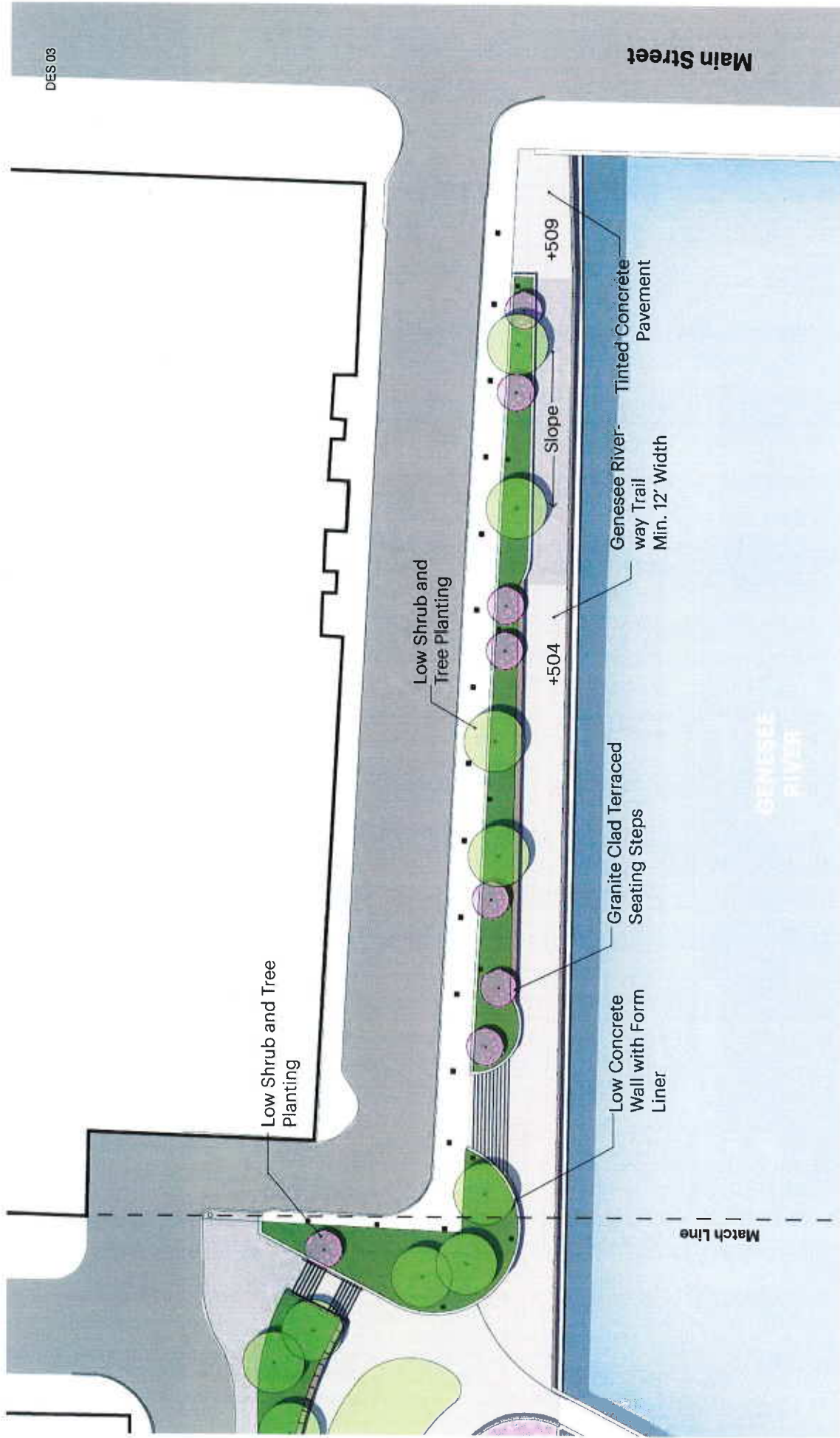
August 12, 2024

Conceptual Design Enlargement - Central

Genesee Crossroads Park



Tylin MNLA



DES 03

Conceptual Design Enlargement - South

August 12, 2024

Genesee Crossroads Park



City of Rochester, NY
 Malik D. Evans, Mayor
 Rochester City Council

T.Y. Lin MNLA

Appendix C

Attendees



ATTENDANCE SHEET FOR PUBLIC MEETING

Genesee Crossroads Park Revitalization Project

August 12, 2024, 6:00-7:30 PM

DES 03

Name	Address	Phone	E-Mail
Cody Donahue			
Henry Litsky			
Michael Leach			
Josie McClary			
Craig Burton			
Tomas Andino			
Galin Brooks			
Representative from the Greater Rochester Chamber of Commerce			
Erin Foley			
Thomas Kicior			
Jason VanDemark			
Nicholas Presciutti			

ATTENDANCE SHEET FOR PUBLIC MEETING

Genesee Crossroads Park Revitalization Project

August 12, 2024, 6:00-7:30 PM

DES 03

Name	Address	Phone	E-Mail
Nathan Buczek			
Greg Leonard			
Evert Garcia			
Justin Pierce			

INTRODUCTORY NO.

424

Ordinance No.

Authorizing the acquisition of easements for the Riverway Main to Andrews — East Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition by negotiation or by donation of two easements over portions of 91 St. Paul Street (SBL# 106.79-1-64) for the purpose of installing, operating and maintaining a multi-use trail leading from the Andrews Street sidewalk to the Genesee Riverway Trail within Genesee Crossroads Park, as follows:

- A. A permanent easement over approximately 4,505 square described and bounded as follows:

ALL THAT TRACT OR PARCEL OF LAND, situate in the City of Rochester, County of Monroe and State of New York; being a Permanent Easement more particularly bounded and described as follows:

COMMENCING at a point on the southerly line of Andrews Street at its intersection with westerly line of St. Paul Street; thence along the said southerly line of Andrews Street, the following two (2) courses and distances: 1.) South 71 deg. 45 min. 32 sec. West a distance of 286.93 feet to an angle point therein; and 2.) South 71 deg. 18 min. 42 sec. West a distance of 42.60 feet to the POINT OF BEGINNING; said point being on the division line between the lands now or formerly of Andrews Terrace Housing Development Fund Corporation as described in Book 10449 of Deeds at Page 643 on the east and the lands now or formerly of the City of Rochester on the west; thence North 71 deg. 18 min. 42 sec. East along said southerly line of Andrews Street, a distance of 21.32 feet to a point; thence South 10 deg. 49 min. 45 sec. East through the said lands of Andrews Terrace Housing Development Fund Corporation, a distance of 233.39 feet to a point on the said first mentioned division line; thence along the said division line, the following three (3) courses and distances: 1.) North 21 deg. 25 min. 58 sec. West a distance of 209.44 feet to a point; thence 2.) North 71 deg. 18 min. 18 sec. East a distance of 20.63 feet to a point; and 3.) North 18 deg. 42 min. 41 sec. West a distance of 22.00 feet to the Point of Beginning. Containing 4,504.88 square feet of land, more or less.

- B. A temporary easement over approximately 3,021 square feet to accommodate construction of the Trail described and bounded as follows:

ALL THAT TRACT OR PARCEL OF LAND, situate in the City of Rochester, County of Monroe and State of New York; being a Temporary Easement more particularly bounded and described as follows:

COMMENCING at a point on the southerly line of Andrews Street at its intersection with westerly line of St. Paul Street; thence along the said southerly line of Andrews Street, the following two (2) courses and distances: 1.) South 71 deg. 45 min. 32 sec. West a distance of 286.93 feet to an angle point therein; and 2.) South 71 deg. 18 min. 42 sec. West a distance of 13.64 feet to the POINT OF BEGINNING; thence through the lands now or formerly of Andrews Terrace Housing Development Fund Corporation as described in Book 10449 of Deeds at Page 643, the following eight (8) courses and distance: 1.) South 10 deg. 29 min. 09 sec. East a distance of 119.69 feet to a point; thence 2.) South 08 deg. 00 min. 24 sec. East a distance of 41.36 feet to a point; thence 3.) South 08 deg. 26 min. 45 sec. East a distance of 39.23 feet to a point; thence 4.) South 17 deg. 17 min. 21 sec. East a distance of 57.25 feet to a point; thence 5.) southeasterly along a curve to the left having a radius of 6.68 feet, length of 9.50 feet and chord of South 59 deg. 22 min. 20 sec. East, 8.72 feet to a point; thence 6.) South 11 deg. 18 min. 40 sec. East a distance of 51.03 feet to a point; thence 7.) North 69 deg. 09 min. 55 sec. East a distance of 10.49 feet to a point; and 8.) South 21 deg. 30 min. 23 sec. East a distance of 89.28 feet to a point on the southerly line of said Andrews Terrace Housing Development Fund Corporation; thence South 71 deg. 58 min. 22 sec. West along said division line, a distance of 12.32 feet to a point on the division line between the said lands now or formerly of Andrews Terrace Housing Development Fund Corporation on the east and the lands now or formerly of the City of Rochester on the west; thence North 21 deg. 25 min. 58 sec. West along said division line, a distance of 169.80 feet to a point; thence North 10 deg. 49 min. 45 sec. West through the said lands of Andrews Terrace Housing Development Fund Corporation, a distance of 233.39 feet to a point on the said southerly line of Andrews Street; thence North 71 deg. 18 min. 38 sec. East along said southerly line of Andrews Street, a distance of 7.64 feet to the Point of Beginning. Containing 3,021.00 square feet of land, more or less.

Section 2. The Council hereby authorizes the payment of a negotiated purchase price of up to \$74,000 (up to \$65,000 for the permanent easement and up to \$9,000 for the temporary easement) and up to \$6,000 in closing costs, each of which shall be funded from 2020-21 Cash Capital.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

425

October 29, 2024

DES 04

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - LaBella Associates, D.P.C. - Port Terminal Building Roof Top Unit Replacements

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation establishing \$109,000 as maximum compensation for a professional services agreement with LaBella Associates, D.P.C. (Steve Metzger, PE, C.E.O., 300 State Street, Suite 201, Rochester, NY) for engineering design services for the Port Terminal Building Roof Top Unit Replacements Project. The cost of the agreement will be funded from 2024-25 Cash Capital.

The Project includes the replacement of mechanical equipment roof top units at the William A. Johnson, Jr. Terminal Building at the Port of Rochester. Replacement will include up to seven mechanical rooftop units that are at the end of their serviceable life.

LaBella Associates, D.P.C. was selected for engineering design services through a request for proposal process, which is described in the attached summary.

MWBE goals are below:

Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%

Design is anticipated to begin in early 2025. Construction is anticipated to begin in late 2025 and be substantially complete in summer 2026. The professional services agreement will result in the creation and/or retention of the equivalent of 1.2 full-time jobs.

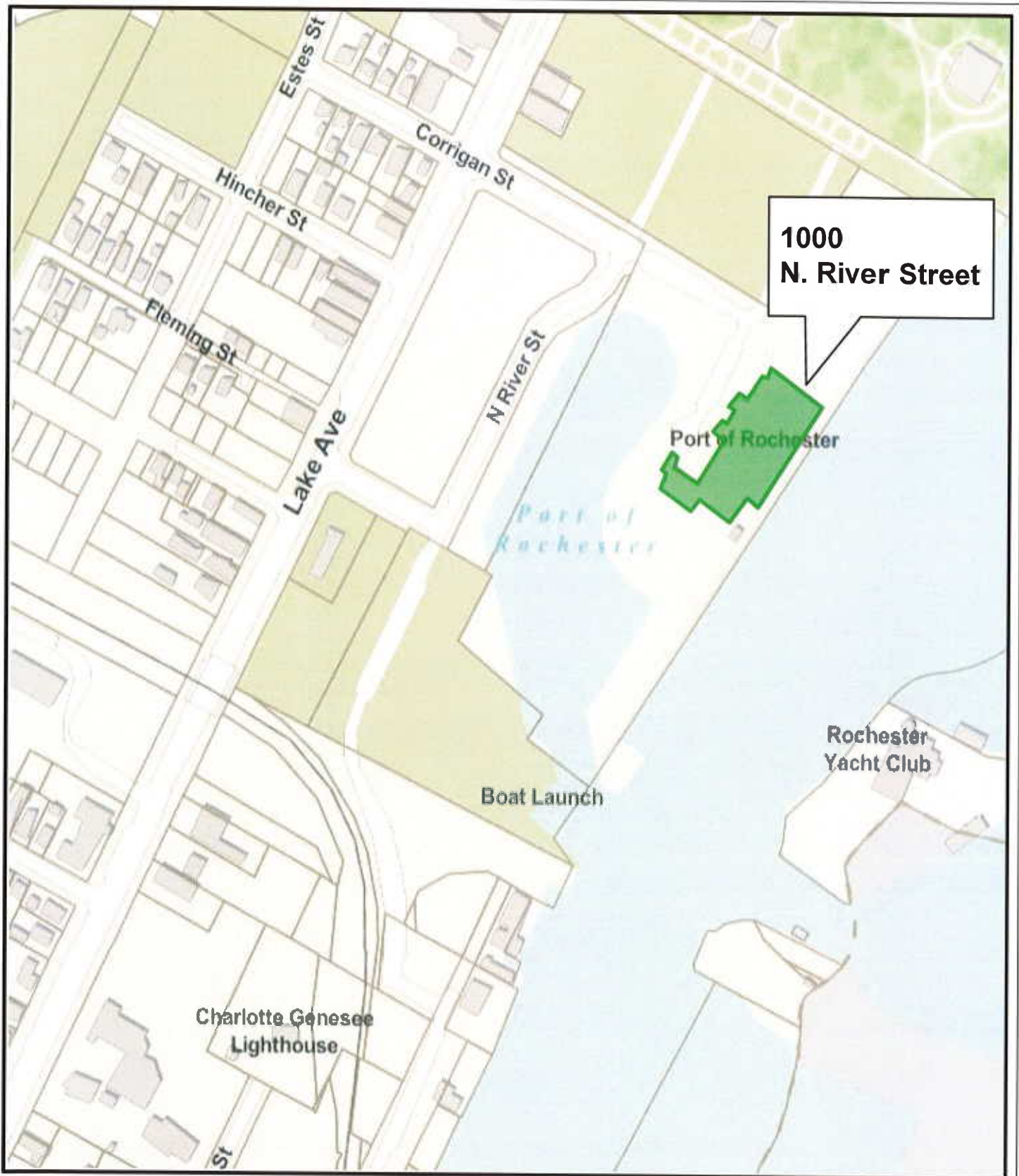


The term of the agreement shall be three months after the completion of the two-year guarantee inspection of the Project.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor



Port Terminal Building Rooftop Unit Replacements

Project Location Map



Map Not To Scale

Vendor / Consultant Selection Process Summary

Department: Architectural Services

Project / Service Title: Port Terminal Building Roof Top Unit Replacement - 25016

Consultant Selected: LaBella Associates, D.P.C.

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued: July 8, 2024

2. The RFP / RFQ was also sent directly to:

Architectura, P.C.
Atlantic Testing Laboratories
Barkstrom & Lacroix Architects
Barton & Loguidice, D.P.C.
Bergmann Architects, Engineers, & Planners
Bero Architecture, PLLC
Courtney Reich, PE, PLLC dba Eighty Four Engineering
C&S Companies
CHA Consulting, Inc.
CJS Architects
C.T. Male Associates
Clark Patterson Lee
Costich Engineering
C.V. Associates
Design & Drafting by Gina, LLC
Design Services, Inc.
Design Space Studios, LLC
Dwyer Architectural, LLC
Garba Seid Architecture Design Studio PLLC
GdB Geospatial
Edge Architecture, PLLC
EITeam
Environmental Design and Research, PC
Erdman Anthony & Associates, Inc.
Fisher Associates
Greater Living Architecture
Habza Architecture, PC
HBT Architects
Hanlon Architects
Heather DeMoras Design Consultants
Herrick-Sayler Engineers, P.C.

Highland Planning LLC
Hunt EAS
IBC Engineering, P.C Inex
Architecture P.C. Integrative
Design & Achitecture
Jensen/BRV/Engineering PLLC
Kelly Jahn Interior Architecture and Design PLLC
LaBella Associates, D.P.C.
Laland Baptiste, LLC
Larson Engineers
LeChase Construction Services
Lighting Design Innovations, Inc.
The LiRo Group
Lothrop Associates, LLP Architects
Joseph C. Lu Engineers Civil & Environmental
M/E Engineering, P.C.
MJ Dash Inc.
MRB Group Engineers, Architects, Surveyors, PC
Marques & Associates, P.C.
Meagher Engineering, PLLC
O'Brien & Gere
Pardi Partnership Architects, P.C.
Passero Associates, P.C.
Pathfinder Engineers & Architects, LLP
Peter L. Morse & Associates Architects A.I.A.
PLAN Architectural Studio, P.C.
Pike Company
Popli Design Group
Prudent Engineering, LLP
Ravi Engineering and Land Surveying, P.C.
Razak Associates
RAM Architects
SEI Design Group
Smith & Associates Architects
Stantec Consulting Services, Inc.
SWBR Architecture Engineering & Landscape Architecture, P.C.
Sue Steele Landscape Architecture, PLLC
Susan Clark Design, PLLC
T.Y. Lin International
Turner Engineering
Vanguard Engineering
Vargas Associates
Watts Architects & Engineers
Wendel Companies
WXY architecture + urban design

3. Proposals were received from:

<u>FIRM</u>	<u>CITY/ST</u>
LaBella Associates	Rochester, NY 14614
C&S Companies	Rochester, NY 14604
Colliers Engineering & Design	Rochester, NY 14604
LiRo Engineers	Rochester, NY 14608
Erdman, Anthony & Associates	Rochester, NY 14620

4. Evaluation criteria:

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Actual Points received by FIRM</u>
<i>Firm Experience</i>	10%	10	8
<i>Approach</i>	40%	40	30
<i>Staff Qualifications</i>	50%	50	39
<i>Cost NA – Quality based Selection</i>		<u>00</u>	<u>—</u>
SUBTOTAL		100	77

<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points received by FIRM</u>
City business: 10% of total	.10 x 100 = 10	10
Prime is an MWBE: 10% of total	.10 x 100 = 10	0
Prime uses 10% - 20% MWBE subs	.05 x 100 = 5 or	5
Prime uses 20%+ MWBE subs	.10 x 100 = 10	0
Workforce goals for M & W met	<u>.10 x 100 = 10</u>	<u>0</u>
BONUS POINTS SUBTOTAL	Max BP = 40	Actual BP = 15

Total = Actual points + Actual BP = 92

5. Review team included staff from: DES – Arch Services-3 (Manager of Architectural Services, Senior Mechanical Engineer, Architect); DES - Building Services-2 (Supervising HVAC Engineer, Lead HVAC Engineer)

6. Additional considerations/explanations: None

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals: MWBE Officer Initials: *LM* Date: *9/25/24*

INTRODUCTORY NO.

425

Ordinance No.

Authorizing a professional services agreement for the Port Terminal Roof Top Unit Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. for engineering design services for the Port Terminal Building Roof Top Unit Replacement Project (Project). The maximum compensation of the agreement shall be \$109,000. The cost of the agreement shall be funded from 2024-25 Cash Capital. The term of the agreement shall be three months after the completion of the two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

426, 427

October 29, 2024

DES 05

TO THE COUNCIL

Ladies and Gentlemen:

Re: Public Safety Building Mechanical Improvements

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Public Safety Building Mechanical Improvements Project. This legislation will:

1. Authorize the issuance of bonds totaling \$918,000 and the appropriation of the proceeds thereof to partially finance the construction and resident project representation (RPR) for the Project; and,
2. Appropriate \$144,307 in anticipated reimbursements from the NYS Clean Heat Program to finance a portion of the construction and RPR services for the Project; and,
3. Authorize an amendatory professional services agreement with LaBella Associates, D.P.C. (Steve Metzger, CEO, 300 State Street, Suite 201, Rochester, NY), to provide RPR services related to the Project. The original agreement for \$175,000 was authorized by Ordinance No. 2023-100. This amendatory agreement will increase the compensation by \$34,000, to a maximum total of \$209,000. The cost of the amendatory agreement will be funded from the sources outlined in the chart on the following page.

Construction of the Public Safety Building was completed in 2002 and the majority of the mechanical equipment is original and near the end of its useful life. This Project will include, but is not limited to, refurbishment of the existing make up air unit (MAU) and replacement of the MAU compressors and coils.

The original agreement with LaBella Associates, D.P.C. included design and construction administration services. The amendatory agreement will provide RPR services.

Bids for construction were received on September 10, 2024. The apparent low bid of \$989,400 was submitted by Bell Mechanical Contractor, Inc. (Lawrence Bell Jr. C.E.O., 105 Lincoln Parkway, East Rochester NY).



The Project will be funded as follows:

	Design/RPR	Construction	Construction Contingency	Total
2022-23 Cash Capital	\$175,000	\$0	\$56,033	\$231,033
Bonds authorized herein	30,000	845,093	42,907	918,000
2023-24 Cash Capital	4,000	0	0	4,000
NYS Clean Heat Program Grant	0	144,307	0	144,307
Total	\$209,000	\$989,400	\$98,940	\$1,297,340

MWBE goals are below:

Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%

Construction is anticipated to begin in spring 2025 and be substantially complete in fall 2025. The construction of the Project will result in the creation and/or retention of the equivalent of 11.8 full-time jobs.

The term of the agreement shall remain three months after the completion of the two-year guarantee inspection of the Project.

Respectfully submitted,



Malik D. Evans
Mayor



Project Location - Aerial Map
Public Safety Building Mechanical Improvements
City of Rochester, New York



INTRODUCTORY NO.

426

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$918,000 Bonds of said City to finance the costs of Public Safety Building Mechanical Improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of the Public Safety Building Mechanical Improvements, including refurbishment of the existing make up air unit (MAU), replacement of the MAU compressors and coils and other mechanical improvements to the building at 185 Exchange Boulevard ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,297,340. The plan of financing includes the issuance of \$918,000 in bonds of the City, which amount is hereby appropriated therefor, \$144,307 in anticipated reimbursements from the New York State Clean Heat Program appropriated in a concurrent ordinance, \$231,033 in 2022-23 Cash Capital, \$4,000 in 2023-24 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$918,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$918,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of Section 11.00 a. 13 of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in

anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

INTRODUCTORY NO.

427

Ordinance No.

Appropriating funds and authorizing an agreement for Public Safety Building Mechanical Improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$144,307 in anticipated reimbursements from the New York State Clean Heat Program is hereby appropriated to fund a portion of the costs of the Public Safety Building Mechanical Improvements project ("Project").

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with LaBella Associates, D.P.C. pertaining to the Project. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2023-100 to add resident project representation (RPR) services to the scope of work and to increase the maximum compensation by \$34,000 to a new total to \$209,000. The amendatory compensation shall be funded in the amounts of \$30,000 from the proceeds of bonds authorized in a concurrent ordinance and \$4,000 in 2023-24 Cash Capital. The term of the agreement shall continue to extend to three months after completion of the two-year guarantee inspection of the Project.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



428

October 29, 2024

DES 06

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond Authorization - City Hall Building A Window, Heat Pump, and Envelope Improvements – Phase 1B and 1C

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$661,000 and the appropriation of the proceeds thereof to partially finance the construction of Phase 1B and 1C of the City Hall Building A Window, Heat Pump, and Envelope Improvements Project.

City Hall Building A was built in 1892, is a local landmark, and is listed on the State and National Registers of Historic Places. The existing windows are a significant architectural feature of the building and are in need of replacement and upgrades to improve energy efficiency. Phase 1A included replacement of select windows of western exposure on the second and third floor. Phase 1B and 1C will include the replacement of select windows of western exposure on the first floor. The Project has been approved by the State Historic Preservation Office (Office of Parks, Recreation and Historic Preservation) and the Rochester Preservation Board.

The Project is currently being designed by Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Joseph Dopico, CEO, 280 East Broad Street, Suite 200, Rochester, NY) under an existing professional services term agreement as authorized by Ordinance No. 2020-309.

The Project will be funded as follows:

	Design	Preservation Approvals	Construction	Construction Contingency	Total
2023-24 Cash Capital	\$34,103.10	\$15,800	\$0	\$0	\$49,903.10
2024-25 Cash Capital	16,146.90	0	35,044	42,809.10	94,000
Bonds Appropriated Herein	0	0	661,000	0	661,000
Total	\$50,250	\$15,800	\$696,044	\$42,809.10	\$804,903.10



MWBE goals are below:

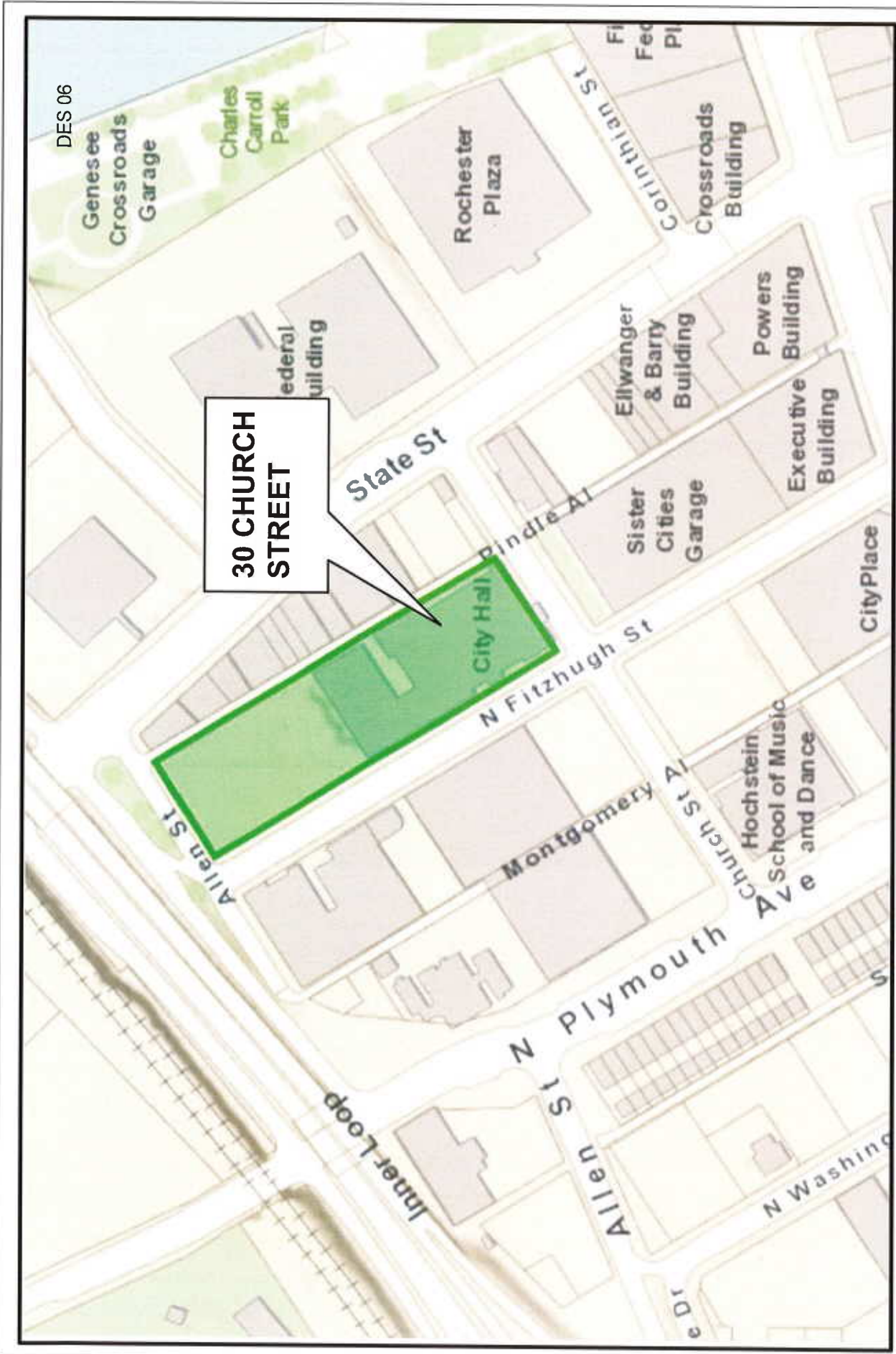
Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%

The construction contracts for the Project are anticipated to be bid in fall 2024, with construction anticipated to begin in spring 2025 and be substantially complete in late 2025. The Project will result in the creation and/or retention of the equivalent of 8.7 full-time jobs.

Respectfully submitted,



Malik D. Evans
Mayor



**CITY HALL BUILDING A WINDOW, HEAT PUMP,
AND ENVELOPE IMPROVEMENTS**

Project Location Map



Map Not To Scale

428

Ordinance No. 2024-272

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$661,000 Bonds of said City to finance the costs of the City Hall Building A Window, Heat Pump, and Envelope Improvements — Phases 1B and IC

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of the City Hall Building A Window, Heat Pump, and Envelope Improvements — Phases 1B and IC to include the replacement of select window of western exposure on the first floor of the building on 30 Church Street ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$804,903.10. The plan of financing includes the issuance of \$661,000 in bonds of the City, which amount is hereby appropriated therefor, \$49,903.10 in 2023-24 Cash Capital, \$94,000 in 2024-25 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$661,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$661,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of Section 11.00. a. 12(a)(2) of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and

any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

429

October 29, 2024

DES 07

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter-Municipal Agreement – Monroe County –
Commercial Solid Waste and Recycling Services

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with Monroe County (County) for the provision by the City of commercial solid waste and recycling collection services at various County facilities. The City receives approximately \$500,000 in revenue annually for these services. Street sweeping at Monroe County Facilities, specifically Ecopark and the Resource Recovery Facility, will be included as an additional service to be provided by the City to the County. The City will bill on a quarterly basis and receive approximately \$6,000 in revenue annually for these services.

The current agreement was authorized by City Council in October 2018 in Ordinance No. 2018-331, and will expire on December 31, 2024. The term of the new agreement shall be for two years, commencing on January 1, 2025 and ending on December 31, 2026, with the option of two two-year renewal periods.

Under the terms of the proposed agreement, the County will be charged the current standard commercial rates for collection that are applicable at the time of service. Increases in subsequent contract renewals will be limited to 3% per contract period.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

429

Ordinance No.

Authorizing an intermunicipal agreement with Monroe County for commercial solid waste, recycling, and street sweeping services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe whereby the City will provide commercial solid waste and recycling collection at various County facilities, and street sweeping services. The term of the agreement shall be for two years, commencing on January 1, 2025 and ending on December 31, 2026, with the option of up to two two-year renewal periods.

Section 2. The agreement shall obligate the County of Monroe to pay to the City of Rochester the standard City commercial rates for such services.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

430, 431

Malik D. Evans
Mayor

October 29, 2024

DES 08

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bipartisan Infrastructure Law - Lead Service Line Replacement Project

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the New York State (NYS) Drinking Water State Revolving Fund (DWSRF) Bipartisan Infrastructure Law-Lead Service Line Replacement (BIL-LSLR) Project. The legislation will:

1. Authorize the Mayor to apply for and enter into an agreement with New York State Environmental Facilities Corporation (EFC) to participate in and administer the Project as part of the Federal Fiscal Year 2023 BIL – LSLR funding program; and,
2. Authorize the receipt and use of \$10,000,000 in anticipated funding from the NYS BIL - LSLR grant to partially finance the construction of the Project; and,
3. Authorize the issuance of bonds totaling \$14,000,000 through the DWSRF program and appropriate the proceeds thereof to partially finance the Project.

The City is eligible to receive up to \$10,000,000 in grant funding and an additional \$14,000,000 in interest-free financing from NYS through the DWSRF BIL – LSLR supplement. This program funds the planning, design, and replacement of lead containing service lines. When the 2024-25 Budget and corresponding debt limit were passed by City Council on June 18, 2024, new water debt in the amount of \$14,058,000 was approved. Although water debt is not subject to the City's self-imposed debt limit, this request would amend total borrowing for new water debt in 2024-25 to \$28,058,000. This interest free financing is available as the City qualifies as a disadvantaged community. Initial estimates of the potential savings to the City are over \$5 million in interest over a 25 year payback period with a conservative 3% interest rate. Upon completion of construction and permanent financing put in place, the City would be responsible for approximately \$560,000 in annual principal payments over the life of the debt. The City will continue to pursue this program as it is expected to be available for an additional three years.

Council authorized the first year of funding for the FFY2022 BIL- LSLR program by Ordinance No. 2024-128. This authorized the receipt and use of \$10 million in grant funding and \$14 million in interest free financing.

This funding would allow the City to accelerate its efforts to replace residential lead service lines in an effort to reduce the amount of lead in drinking water. It is anticipated that approximately 3,200 services will be replaced. The locations for this work have been identified by prioritizing streets that are within environmental justice areas, serve vulnerable populations, or have a history of high lead levels.



The Project will be funded as follows:

	Design, Construction Inspection & RPR	Construction	Contingency	Total
Grants authorized herein	\$2,895,000	\$7,105,000	\$0	\$10,000,000
Bonds authorized herein	0	12,198,000	1,802,000	14,000,000
Total	\$2,895,000	\$19,303,000	\$1,802,000	\$24,000,000

The total cost of this Project is estimated to be \$24,000,000. Upon execution of the agreement, a design, construction inspection and resident project representation (RPR) consultant team will be selected through a request for proposal process.

Construction is anticipated to begin in spring of 2026 and be substantially complete by the summer of 2028. The Project will result in the creation and/or retention of the equivalent of 252 full-time jobs.

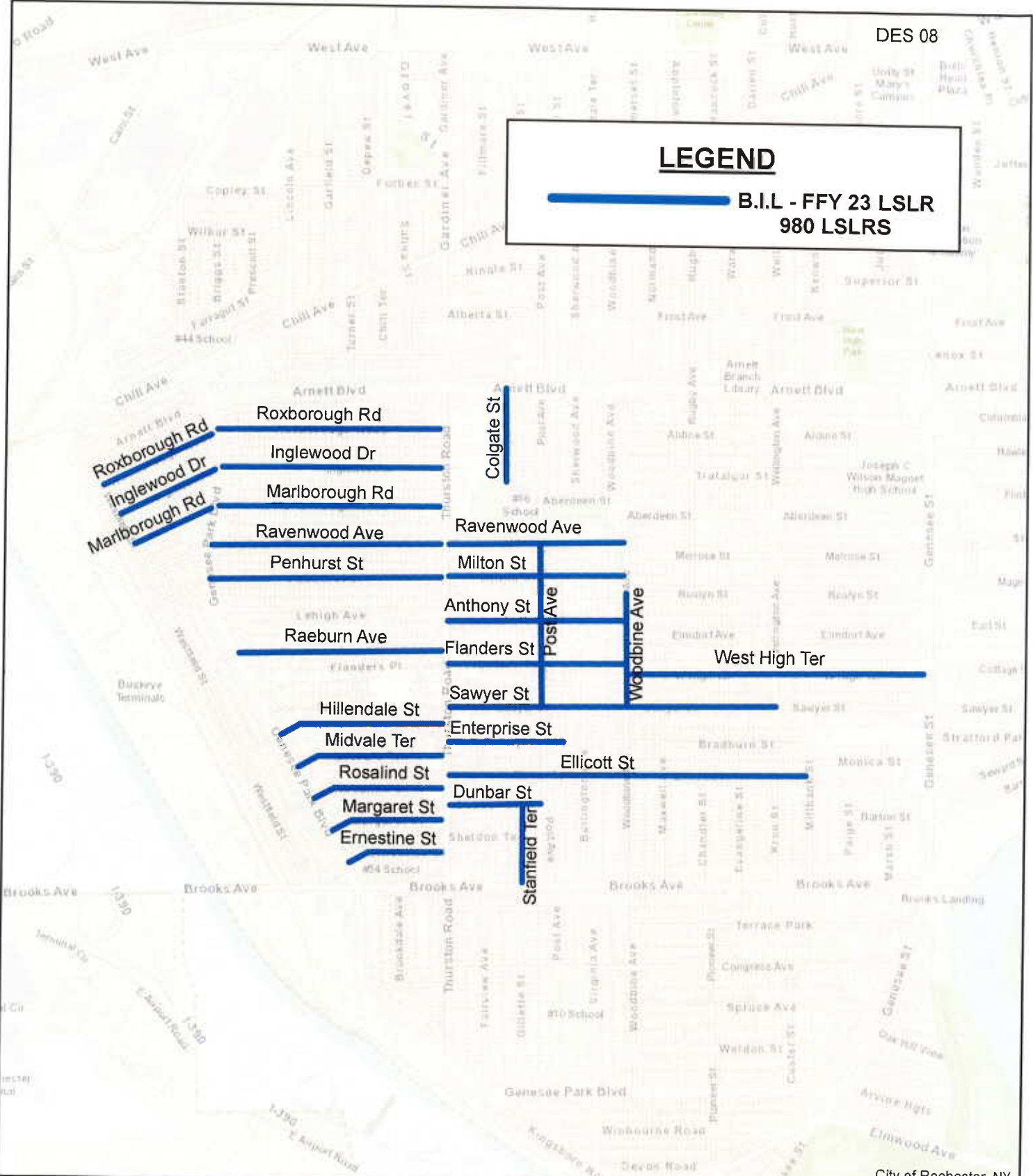
Respectfully submitted,



Malik D. Evans
Mayor

LEGEND

 **B.I.L - FFY 23 LSLR
980 LSLRS**



City of Rochester, NY



PROPOSED B.I.L - LSLR FFY 23 LSLR PROJECT



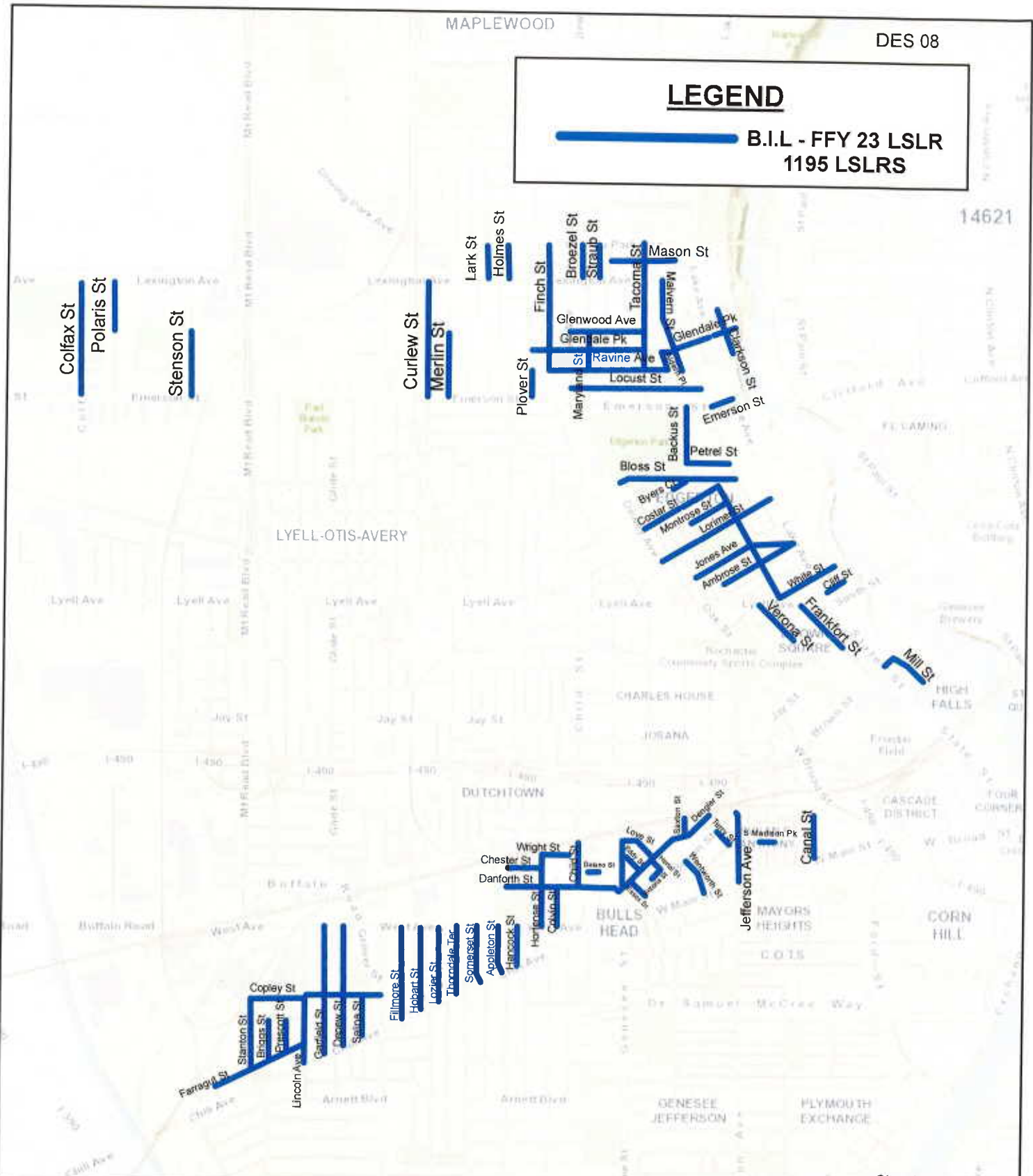
1" = 0.2 miles

Water Bureau Contact Information

Customer Service - (585)428-5990
 Water Bureau Dispatch Office - (585)428-7500
 Water Bureau Maps & Records - (585)428-7562

LEGEND

 B.I.L - FFY 23 LSLR
1195 LSLRS



City of Rochester, NY



PROPOSED B.I.L - LSLR FFY 23 LSLR PROJECT



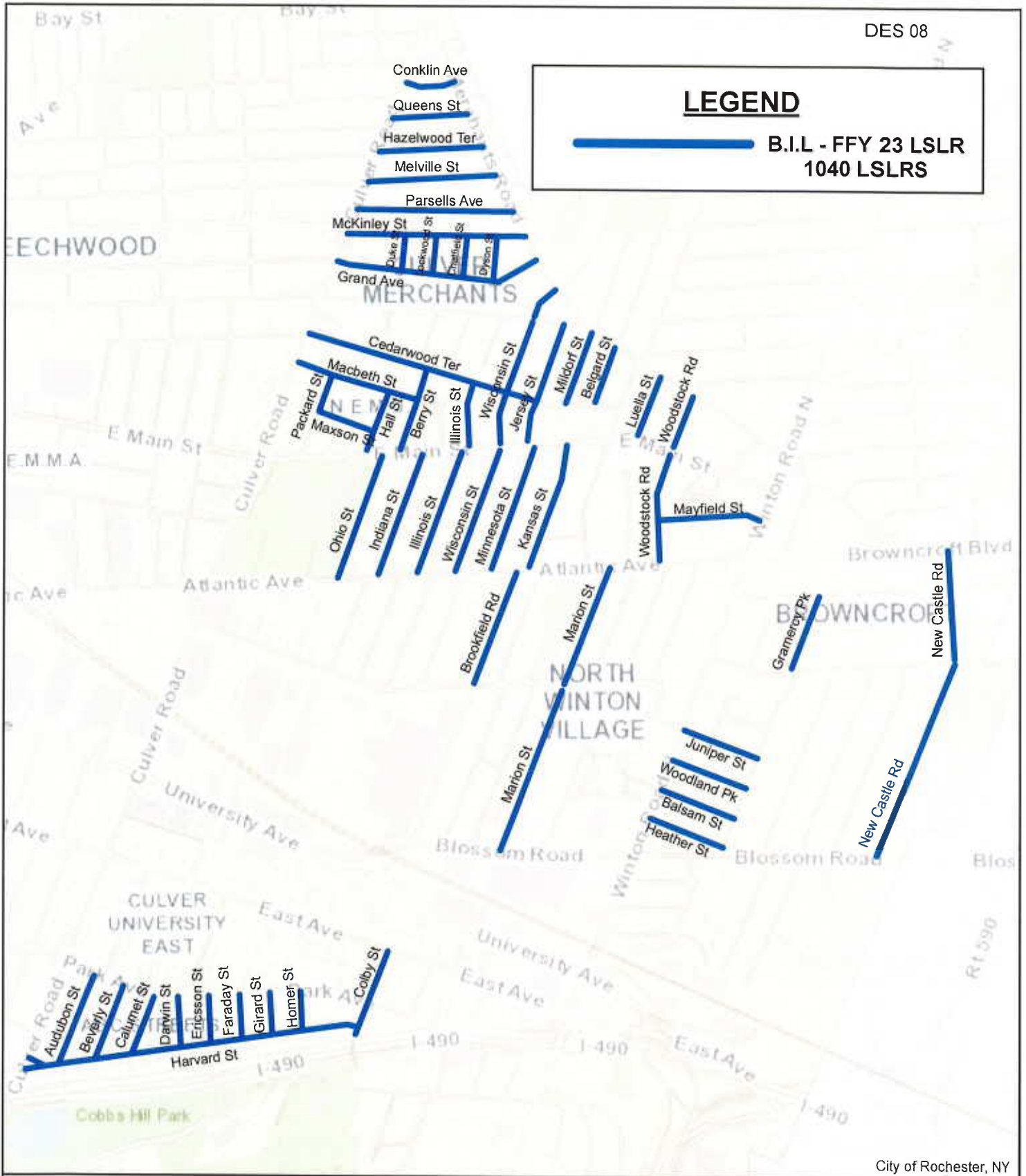
1" = 0.4 miles

Water Bureau Contact Information

Customer Service - (585)428-5990
 Water Bureau Dispatch Office - (585)428-7500
 Water Bureau Maps & Records - (585)428-7562

LEGEND

 B.I.L - FFY 23 LSLR
1040 LSLRS



City of Rochester, NY



PROPOSED B.I.L - LSLR FFY 23 LSLR PROJECT

0 600 1,200
Feet

1" = 1,200 feet

Water Bureau Contact Information

Customer Service - (585)428-5990
Water Bureau Dispatch Office - (585)428-7500
Water Bureau Maps & Records - (585)428-7562

INTRODUCTORY NO.

430

Ordinance No.

Authorizing grant agreement and appropriation for the Bipartisan Infrastructure Law - Lead Service Line Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit an application to the New York State Environmental Facilities Corporation (EFC) to obtain a \$10,000,000 grant and \$14,000,000 in interest - free financing from the Bipartisan Infrastructure Law (BIL) Federal Fiscal Year 2023 supplement to the New York State Drinking Water State Revolving Fund (DWSRF) to fund a Lead Service Line Replacement Project (Project).

Section 2. The Mayor is hereby authorized to enter into an agreement with EFC to participate in, administer and fund the Project. The Project shall be funded and financed from the BIL supplement to the DWSRF to be authorized by EFC in response to the application authorized in Section 1. The grant funding of \$10,000,000 is hereby appropriated for the Project, as are the proceeds of \$14,000,000 in City bonds authorized in a concurrent bond ordinance. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. The Mayor is hereby authorized to execute the agreement and such other documents as needed to bind the City to the terms of the application and agreement authorized herein. The City's Director of Water or his designee is hereby authorized to disburse funds to implement the Project from the grant and financing authorized herein.

Section 4. This ordinance shall take effect immediately.

INTRODUCTORY NO.

431

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$14,000,000 Bonds of said City to finance a portion of the costs of the Bipartisan Infrastructure Law — Lead Service Line Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), hereby authorizes the issuance of \$14,000,000 bonds of the City to finance a portion of the costs of the Bipartisan Infrastructure Law — Lead Service Line Replacement Project comprised of replacing approximately 3,200 lead water service lines with non - lead containing pipes and joints along the city street segments listed on the attached Schedule A ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$24,000,000. The plan of financing includes the issuance of \$14,000,000 bonds of the City, which amount is hereby appropriated therefor, \$10,000,000 in anticipated Bipartisan Infrastructure Law Federal Fiscal Year 2023 grant funds administered by the New York State Environmental Facilities Corporation and appropriated to the Project in a concurrent ordinance and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$14,000,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33 - a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$14,000,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150 - 2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.109 of the Law, is thirty (30) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Exhibit A
Project Street Segment List

The Project entails lead service line replacements along the following street segments:

Street Name	Project Limits
Anthony St	Thurston Rd - Woodbine Ave
Colgate St	Arnett Blvd - End
Dunbar St	Thurston Rd - Post Ave
Ellicott St	Thurston Rd - Millbank St
Enterprise St	Thurston Rd - End
Ernestine St	Genesee Pk Blvd - Thurston Rd
Flanders St	Thurston Rd - Woodbine Ave
Hillendale St	Genesee Pk Blvd - Thurston Rd
Inglewood Dr	Westfield St - Thurston Rd
Margaret St	Genesee Pk Blvd - Thurston Rd
Marlborough Rd	Westfield St - Thurston Rd
Midvale Ter	Genesee Pk Blvd - Thurston Rd
Milton St	Thurston Rd - Woodbine Ave
Penhurst St	Genesee Pk Blvd - Thurston Rd
Post Ave	Sawyer St - Ravenwood Ave
Raeburn Ave	Genesee Pk Blvd - Thurston Rd
Ravenwood Ave	Genesee Pk Blvd - Woodbine Ave
Rosalind St	Genesee Pk Blvd - Thurston Rd
Roxborough Rd	Westfield St - Thurston Rd
Sawyer St	Thurston Rd - Wellington Ave
Stanfield Ter	Brooks Ave - Dunbar St
Woodbine Ave	Sawyer St - Roslyn St
Appleton St	Chili Ave - West Ave

Street Name (con'd)	Project Limits (con'd)
Briggs St	Farragut St - Wilbur St
Canal St	W Main St - Wiley St
Chester St	Zena St - Colvin St
Child St	Danforth St - CSX
Colvin St	West Ave - Wright St
Copley St	Stanton St - Lincoln Ave
Danforth St	Zena St - York St
Delano St	Leon St - York St
Dengler St	Saxton St - Silver St
Depew St	Chili Ave - West Ave
Eddy St	Silver St - Taylor St
Essex St	Brown St - Silver St
Farragut St	Fessenden St - Lincoln Ave
Fillmore St	Chili Ave - West Ave
Forbes St	Lincoln Ave - Gardiner Ave
Garfield St	Chili Ave - West Ave
Hancock St	Chili Ave - West Ave
Hertel St	Victoria St - Silver St
Hobart St	Chili Ave - West Ave
Hortense St	West Ave - Danforth St
Jefferson Ave	W Main St - Brown St
Lincoln Ave	Chili Ave - Copley St
Love St	Taylor St - Silver St
Lozier St	Chili Ave - West Ave
Prescott St	Farragut St - Wilbur St
S Madison Park	Madison St - King St

Street Name (con'd)	Project Limits (con'd)
Salina St	Chili Ave - Forbes St
Saxton St	Silver St - CSX
Silver St	York St - Dengler St
Somerset St	Chili Ave - West Ave
Stanton St	Farragut St - Copley St
Taylor St	Silver St - Love St
Terry St	Arklow St - Brown St
Thorndale Ter	Chili Ave - West Ave
Victoria St	Eddy St - Hertel St
Wentworth St	W Main St - Brown St
Wright St	Colvin St - Delano St
Aldern Pl	Ravine Ave - Glendale Pk
Ambrose St	Saratoga Ave - Lake Ave
Backus St	Petrel St - Emerson St
Bloss St	Dewey Ave - Fulton Ave
Broezel St	Lexington Ave - Driving Pk Ave
Byers Ct	Daus Al - Saratoga Ave
Clarkson St	Ravine Ave - Glenwood Ave
Cliff St	Lake Ave - Cliff St
Colfax	Lexington Ave - Emerson St
Costar St	Dewey Ave - N Plymouth Ave
Curlew St	Lexington Ave - Emerson St
Emerson St	Fulton Ave - Lake Ave
Finch St	Ravine Ave - Driving Pk Ave
Frankfort St	Lyell Ave - Jay St
Glendale Park	Oriole St - Hastings St

Street Name (con'd)	Project Limits (con'd)
Glenwood Ave	Dewey Ave - Tacoma St
Holmes St	Lexington Ave - Driving Pk Ave
Jones Ave	Parkway - Lake Ave
Kay Ter	Lexington Ave - Glenwood Ave
Lark St	Lexington Ave - Driving Pk Ave
Locust St	Dewey Ave - Fulton Ave
Lorimer St	Dewey Ave - Lake Ave
Malvern St	Ravine Ave - Glenwood Ave
Maryland St	Ravine Ave - Glenwood Ave
Mason St	Pierpont St - Thorn St
Merlin St	Glenwood Ave - Emerson St
Mill St	State St - Platt St
Montrose St	Saratoga Ave - N Plymouth Ave
N Plymouth Ave	White St - Costar St
Petrel St	Backus St - Fulton Ave
Polaris St	Lexington Ave - Planet St
Plover St	Emerson St - End
Ravine Ave	Finch St - Aldern Pl
Stenson St	Emerson St - Planet St
Straub St	Lexington Ave - Driving Pk Ave
Tacoma St	Ravine Ave - Driving Pk Ave
Verona St	Lyell Ave - Brown St
White St	N Plymouth Ave - Cliff St
Audubon St	Harvard St-Park Ave
Balsam St	N Winton Rd-Arbordale Ave
Belgard St	Cedarwood Ter-Merchants Rd

Street Name (con'd)	Project Limits (con'd)
Berry St	E Main St-Cedarwood Ter
Beverly St	Harvard St-Park Ave
Brookfield Rd	Humboldt St-Atlantic Ave
Calumet St	Harvard St-Park Ave
Cedarwood Ter	Culver Rd-Jersey St
Chatfield St	Grand Ave-McKinley St
Colby St	Dead End-East Ave
Conklin Ave	Culver Rd-Merchants Rd
Darwin St	Harvard St-Park Ave
Duke St	Grand Ave-McKinley St
Dyson St	Grand Ave-McKinley St
Ericsson St	Harvard St-Park Ave
Faraday St	Harvard St-Park Ave
Girard St	Harvard St-Park Ave
Gramercy pk	Dorchester Rd-Corwin Rd
Grand Ave	Culver Rd-Merchants Rd
Hall St	E Main St-Macbeth St
Harvard St	Culver Rd-Colby St
Hazelwood Ter	Culver Rd-Merchants Rd
Heather St	N Winton Rd-Arbordale Ave
Homer St	Harvard St-Park Ave
Illinois St	Atlantic Ave-Cedarwood Ter
Indiana St	Atlantic Ave-E Main St
Jersey St	E Main St-Garson Ave
Kansas St	Atlantic Ave-E Main St
Lockwood St	Grand Ave-McKinley St

Street Name (con'd)	Project Limits (con'd)
Luella St	E Main St-Merchants Rd
Macbeth St	Culver Rd-Berry St
Marion St	Blossom Rd-Atlantic Ave
Maxson St	Packard St-Hall St
Mayfield St	Woodstock Rd-N Winton Rd
McKinley St	Culver Rd-Merchants Rd
Melville St	Culver Rd-Merchants Rd
Mildorf St	Cedarwood Ter-Merchants Rd
Minnesota St	Atlantic Ave-E Main St
New Castle Rd	Blossom Rd-Corwin Rd
Ohio St	Atlantic Ave-E Main St
Packard St	Maxson St-Macbeth St
Parsells Ave	Culver Rd-Merchants Rd
Queens St	Culver Rd-Merchants Rd
Wisconsin St	Atlantic Ave-Merchants Rd
Woodland Pk	N Winton Rd-Arbordale Ave
Woodstock Rd	Atlantic Ave-Merchants Rd



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

432

October 29, 2024

DRHS 09

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Together Now, Inc. – Support for
Program Participant Employment Retention

Council Priority: Jobs and Economic Development;

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmittal herein for your approval is legislation establishing \$150,000 as maximum compensation for an agreement with Together Now, Inc. (Laura Gustin, Executive Director, 75 College Ave, Rochester, NY 14607) for implementation of prototypes developed by workforce development organizations to support city of Rochester residents with employment retention. The term of the agreement will be for no more than one year and will be funded from the 2024-25 Budget of the Department of Recreation and Human Services from ARPA funds appropriated via Ordinance No. 2022-355.

Together Now, Inc. is the local leader in using human centered design process to solve problems in the human services fields. They have worked with several organizations, such as the Rochester Monroe Anti-Poverty Initiative and Monroe County's Department of Human Services, and other systems. Services include meeting with providers to stream-line the eviction prevention system, developing solutions to problems that put the user of the program or system at the center of the solution. Together Now, Inc. used the human centered design process to create an application called MyWayFinder, which allows community members to find resources and share information with service providers.

In July of 2024, DRHS entered into an agreement with Together Now, Inc. to facilitate the human-centered design process for 11 workforce development organizations to develop strategies for maintaining communication with program participants after they have started employment. Traditionally, most program participants in workforce development programs do not continue communication with the program after they have started employment. This lack of communication makes it harder for the workforce development organization to help the participant troubleshoot issues, thereby helping them stay employed. This process with Together Now, Inc has allowed the workforce development organizations to create solutions that puts the program participant in the center of the solution. Together Now, Inc. will be providing funding to the workforce development organizations to make their solutions a reality, thereby ensuring that they can assist program participants with remaining employed.

A Justification for no RFP is attached.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2023-93) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$20,000, and
2. To the contract record when entered in Munis.

Department: Department of Recreation and Human Services

Services(s): Funds for ARPA Subrecipient Human Center Design Employment Retention Prototypes

Vendor/Consultant selected:

TogetherNow, Inc.

How was the vendor selected?

They are the local experts in human-centered design for program services in our area and have been working with 11 ARPA workforce development subrecipients through this human-centered design process to develop solutions for how to assist program participants with remaining employed. During this process, the subrecipients have developed three prototypes to solve the problem of program participants not staying in contact after employment. TogetherNow will receive funds to dispense to the subrecipients for these projects. TogetherNow makes the most sense to do this since they are facilitating the subrecipients through this process and are very familiar with the prototypes.

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.
 - In a previous agreement, DRHS worked with TogetherNow to facilitate a human-centered design process with the 11 ARPA workforce development subrecipients. They have a very good, comprehensive approach for helping to facilitate organizations through the process. They are also the local leader in human-centered design and are familiar with both the subrecipients and the prototypes being developed through the process
- Are there unique or **emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.
 - The ARPA funds have to be encumbered by December 31, 2024. This means, that there was not enough time to go through the RFP process

and chose a vendor. TogetherNow has the most familiarity with both the subre

-
- recipients and the human-centered design process
- Is the service **specialized and unique**? Is the number of **qualified providers limited**? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.
 - TogetherNow is the local leader in the human-centered design process to solve human service organizations and systems questions and problems. Since they have been working with the ARPA subrecipients, they are the most qualified to be able to provide this funding to them.
- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).
 - Yes, this agreement will be funded by ARPA

Compensation Amount: \$150,000

How was this determined? Explain how it is a reasonable and best value for the City.

This is based on providing around \$50,000 to fund the three prototypes and a little bit for TogetherNow's overhead with administering the awards.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: *MS* Date: *10/11/2024*

SSG
Signature: Department Head

10/15/24
Date

INTRODUCTORY NO.

432

Ordinance No.

Authorizing agreement relating to Program Participant Employment Retention

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Together Now, Inc. to implement Program Participation Employment Retention strategies to promote employment retention for city residents. The term of the agreement shall be one year or less. The maximum compensation shall be \$150,000, which shall be funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS).

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

**People, Parks & Public Works
Introductory No.**

433

October 29, 2024

DRHS 10

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – ESL Federal Credit Union

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the ESL Federal Credit Union Community Impact Grant addressing emotional regulation and sensory processing through the E.R.A.S.E. (Emotional Regulation and Social Excellence) Program. The legislation will:

1. Authorize an agreement with ESL Federal Credit Union Charitable Foundation (R. John Paul Perez, Executive Director, 225 Chestnut Street, Rochester NY 14604) for the receipt and use of \$100,000 for the E.R.A.S.E. program. The term of the grant is November 1, 2024 through June 30, 2025 and this is the first time that the Department of Recreation and Human Services (DRHS) has received this award.
2. Amend the 2024-25 Budget of DRHS by \$100,000, the amount of the aforementioned grant award.

The E.R.A.S.E. grant was created to address the emotional toll of the housing crisis and other experienced trauma(s), particularly on children and individuals with sensory sensitivities. These funds will introduce new initiatives at the Carter Street R-Center to provide emotional support and inclusive, therapeutic spaces. This include building a sensory-friendly area, providing interactive technology, and emotional support animals to cater to the diverse needs of our community. Families have emphasized the need for more inclusive spaces for those with Autism Spectrum Disorder (ASD) and Sensory Processing Disorder (SPD), and this program will provide these vital resources.

It is anticipated that this grant will serve approximately 250 R-Center youth.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

433

Ordinance No.

Authorizing a grant agreement and amending the 2024-25 Budget for the Emotional Regulation and Social Excellence program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with ESL Federal Credit Union Charitable Foundation for the receipt and use of \$100,000 of grant funds for the Emotional Regulation and Social Excellence (E.R.A.S.E.) program. The term of the agreement shall be November 1, 2024 through June 30, 2025.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by \$100,000, which amount is hereby appropriated from the E.R.A.S.E. program grant authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

434

October 29, 2024

DRHS 11

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement - New York State Office of
Children and Family Services, AmeriCorps

Council Priority: Jobs and Economic Development;
Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the grant from the New York State Office of Children and Family Services (NYS OCFS) the Flower City AmeriCorps (FCA) program. This legislation will:

1. Authorize the receipt and use of a grant award of \$378,000 for the Flower City AmeriCorps Program. The term of this agreement will be from November 1, 2024 to January 31, 2026. This is a one-time extension of a previous three-year grant.
2. Amend the 2024-25 Budget of the Department of Recreation and Human Services (DRHS) by \$119,000 to reflect a portion of the grant authorized herein for the period of the grant in this fiscal year. The remaining grant will be anticipated and included in the 2025-26 Budget of DRHS, contingent upon approval.
3. Amend the 2024-25 Budget of Undistributed Expenses by \$100,000 to reflect a portion of the grant authorized herein for the period of the grant in this fiscal year. An additional \$213,300 was anticipated and included in the Budget of Undistributed Expenses as the City's match contribution. The remaining grant will be anticipated and included in the 2025-26 Budget of Undistributed Expenses, contingent upon approval.

The goal of the Flower City AmeriCorps program is to inspire and prepare the next wave of human service professionals by providing the skills, information, and experience needed for success as they serve at local organizations working to mitigate poverty in our community. Thirty-three AmeriCorps members will be selected to provide one year of service through placement at various City departments including in DRHS and Neighborhood and Business Development, as well as several community organizations, such as Action for a Better Community, Ibero American Action League, and Center for Employment Opportunities. Members will engage approximately 7,000 individuals in youth development, healthy futures, job readiness/training, health and wellness, education, economic opportunity, and community building programming. Oversight of the program will be performed by three full-time DRHS staff.

Nineteen full-time Flower City AmeriCorps members, serving 40 hours per week, will receive an \$18,700 annual "living allowance" and an education award of \$7,395 upon successful completion of the program, which is serving at least 1,700 hours over the course of the year. Four members will receive a "living allowance" of \$19,700 for a year due to their additional work of being team leads. Ten half-time FCA members, serving 20 hours per week, will receive a \$9,350 annual "living allowance" and an education award of \$3,697.50 upon successful completion of the program, which is serving at least 900 hours over the course of the year.



This will be the ninth year of the Flower City AmeriCorps program, which was last authorized via City Council Ordinance No. 2023-353 on November 14, 2023.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

434

Ordinance No.

Authorizing a grant agreement and amending the 2024-25 Budget for the Flower City AmeriCorps program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of a grant from the New York State Office of Children and Family Services (NYS OCFS) in the amount of \$378,000, which is hereby appropriated for the Flower City AmeriCorps program (Program). The term of the agreement shall be November 1, 2024 through January 31, 2026. The Mayor is hereby authorized to enter into an agreement and to execute such other documents as NYS OCFS may require to fund the Program as authorized herein.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended as follows:

- a. Increasing the appropriations to the Budget of the Department of Recreation and Human Services by \$119,000 to reflect a portion of the grant authorized in Section 1 herein; and
- b. Increasing the appropriations to the Budget of Undistributed Expenses by \$100,000 to reflect a portion of the grant authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.



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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

435

October 29, 2024

DRHS 12

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement - New York State Office of
Children and Family Services, AmeriCorps (CNCS)
and Center for Disease Control

Council Priority: Jobs and Economic Development;
Support the Creation of Effective Educational Systems

Transmitted herewith for your approval is legislation related to a grant from the New York State Office of Children and Family Services for the Flower City Public Health AmeriCorps program. This legislation will:

1. Authorize the receipt and use of a \$728,951 grant award from the New York State Office of Children and Family Services (NYS OCFS) for the Flower City Public Health AmeriCorps (FCPHA) program. The term will be from September 1, 2024 to November 30, 2025. This is the third and final year of the three-year grant.
2. Authorize an inter-municipal agreement with the County of Monroe to allow up to two (2) FCPHA members to serve in the Monroe County Department of Public Health. There are no funds associated with this agreement. The term of this agreement will be from November 1, 2024 to December 31, 2025 the length of the members' service term. This is the second year that the County of Monroe has hosted FCPHA members. The first inter-municipal agreement was authorized via Ordinance No. 2022-290.

The Public Health AmeriCorps grant program is a joint collaboration between the Center for Disease Control and the U.S. Corporation for National and Community Service, however the funds for the program go through the New York State Office of Children and Family Services. The goal of the Flower City Public Health Corps Program is to inspire and prepare the next wave of public health professionals by providing the skills, information, and experience needed for success as they serve at local organizations working to mitigate the public health crisis in our community. A total of 31 members – 24 serving full-time, 40 hours per week, and six half-time, serving 20 hours per week – will be selected to provide one year of service through placement at various City Departments including in DRHS and the Office of Violence Prevention, as well as several nonprofit organizations, such as Jordan Health Center, URMC Center for Community Health, the Latino Youth Development Outreach Center, and the Urban League. Members will engage the community in development, public health education, health and wellness activities and community building programming. Three full-time DRHS staff perform oversight of the program.

Full-time FCPH AmeriCorps members receive an \$18,700 annual "living allowance" and an education award of \$7,395 upon successful completion of the program, which is serving at least 1,700 hours over the course of the year. AmeriCorps members serving half-time will receive a \$9,350 annual "living allowance" and an education award of \$3,697.50 upon successful completion of the program, which is serving at or at least 900 hours over the course of the year.



The Flower City Public Health Corps grant was last authorized in August 22, 2023 via Ordinance No. 2023-291.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

435

Ordinance No.

Authorizing a grant agreement and intermunicipal agreement for the Flower City Public Health AmeriCorps program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Office of Children and Family Services for the receipt and use of a grant of \$728,951 for the third term of the Flower City Public Health AmeriCorps (FCPHA) program (Program). The term of the agreement shall extend from September 1, 2024 through November 30, 2025, as previously authorized in Ordinance No. 2022-227.

Section 2. The Council hereby authorizes an intermunicipal agreement with the County of Monroe to allow up to two FCPHA members to serve in the Monroe County Department of Public Health. The term of this agreement shall be November 1, 2024 through December 31, 2025, the length of the members' service team. The agreement shall require no exchange of funds between the parties.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



**People, Parks & Public Works
Introductory No.**

436

October 29, 2024

DRHS 13

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement: Youth Growth and Development Program – Kimet and C.H.I.S.E.L

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the My Brother's Keeper (MBK) Summer Growth and Development Program. This legislation will authorize amendatory agreements with:

1. Kimet Enterprises LLC (Kimberly Brown, Owner, 215 Tremont Street Suite 217, Rochester, NY 14608) to provide training with the Youth Empowerment Project program. This program is aimed at enhancing knowledge and skills in law, literacy, and emotional intelligence among adolescents. The original agreement was authorized via Ordinance No. 2024-185 and established maximum compensation of \$66,000. The term of this agreement is from July 1, 2024 – October 30, 2026, and funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS) utilizing ARPA funds previously appropriated via Council Ordinance No. 2022-355 for workforce development services.

This amendment will increase the compensation by \$6,600, for a maximum total of \$72,600 to be funded by the 2024-25 Budget of the Department of Recreation and Human Services. This amendment will also extend the term of the agreement to November 30, 2026.

2. C.H.I.S.E.L Collective, LLC (Jerome Ward, CEO, 95 Lantern Lane, Rochester, NY 14623) to provide mental health awareness, financial literacy, and social-emotional development services. The original agreement was authorized via Ordinance No. 2024-185 and established maximum compensation of \$66,000. The term of this agreement is from July 1, 2024 – October 30, 2026, and funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS) utilizing ARPA funds previously appropriated via Council Ordinance No. 2022-355 for workforce development services.

This amendment will increase the compensation by \$6,600, for a maximum total of \$72,600 to be funded by the 2024-25 Budget of the Department of Recreation and Human Services. This amendment will also extend the term of the agreement to November 30, 2026.

Kimet Enterprises LLC and C.H.I.S.E.L Collective and will continue to provide services to youth participants in the My Brother's Keeper (MBK) Summer Scholars program during the summer. This additional funding will go towards providing workshops during My Brother's Keeper school-year



programs and conferences over the next year and a half. School-year programming will focus on middle school aged youth. These consultants will focus on key skill development areas including social-emotional, literary, mental health and pre-workforce skill development. This program serviced sixty seven (67) youth during summer 2024.

Kimet Enterprises LLC and C.H.I.S.E.L Collective was identified through a Request for Proposals process described in the attached Vendor Selection Form.

Respectfully submitted,



Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: Department of Recreation and Human Services

Project / Service Title: Summer Growth and Development

Consultant Selected: Chisel Collective, LLC

Method of selection: Request for Proposal [Complete 1-7]

Request for Qualifications [Complete 1-7]

From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site)

March 28, 2024

2. The RFP / RFQ was also sent directly to:

Stephaun Ward, GRASA, Kimberly Brown

3. Proposals were received from

FIRM	City/ST [if Rochester, include ZIP Instead of ST]
Kimet Scholarly Service, LLC	Rochester, 14608
Purposeful Concepts, LLC	Rochester, 14612
Chisel Collective, LLC	Rochester, 14623
A Horse's Friend, LLC	Rush, NY 14543

4. Evaluation criteria

Criteria	Weighting Points Possible	Points received by FIRM
1. Proposal (Scope of Work)	40	35
2. Experience	25	21.33
3. Cost	10	7.67
4. References	15	10.33
5. Commitment to key principles of project	10	8.33
SUBTOTAL	100	82.67

Bonus Points

Criteria	Weighting Points Possible	Points received by FIRM
City business: 10% of total	.10 x TT	
Prime is an MWBE: 10% of total	.10 x TT	
Prime uses 10% - 20% MWBE subs	.05 x TT	
Prime uses 20%+ MWBE subs	.10 x TT	
Workforce goals for M & W met	.10 x TT	
BONUS POINTS (BP) SUBTOTAL		


TOTAL POINTS RECEIVED by the Firm: TT + BP = 82.67

5. Review team included staff from: Dept/Bureau (#) Dept/Bureau (#) Dept/Bureau (#)

Department	Bureau / Titles	#
DRHS	Youth Services	1
DRHS	" / Manager of Youth Services	1
DRHS	" / Coord. of MWBE Initiatives	1
	" / Education Associate	1

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. The MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: CMJ (esign) Date: 5/1/24


 Signature: Department Head
 Acting Commissioner

5/1/2024
 Date

Vendor / Consultant Selection Process Summary

Department: Department of Recreation and Human Services

Project / Service Title: Summer Growth and Development

Consultant Selected: Kimet Scholarly Services, LLC

Method of selection: Request for Proposal [Complete 1-7]

Request for Qualifications [Complete 1-7]

From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site)

March 28, 2024

2. The RFP / RFQ was also sent directly to:

Stephaun Ward, GRASA, Kimberly Brown

3. Proposals were received from

FIRM	City/ST [if Rochester, include ZIP instead of ST]
Kimet Scholarly Services, LLC	Rochester, 14608
Purposeful Concepts, LLC	Rochester, 14612
Chisel Collective, LLC	Rochester, 14623
A Horse's Friend, LLC	Rush, NY 14543

4. Evaluation criteria

Criteria	Weighting Points Possible	Points received by FIRM
1. Proposal (Scope of Work)	40	32.66
2. Experience	25	24.33
3. Cost	10	7
4. References	15	12.33
5. Commitment to key principles of project	10	6.67
SUBTOTAL	100	82.99

Bonus Points

Criteria	Weighting Points Possible	Points received by FIRM
City business: 10% of total	.10 x TT	
Prime is an MWBE: 10% of total	.10 x TT	
Prime uses 10% - 20% MWBE subs	.05 x TT	
Prime uses 20%+ MWBE subs	.10 x TT	
Workforce goals for M & W met	.10 x TT	
BONUS POINTS (BP) SUBTOTAL		


TOTAL POINTS RECEIVED by the Firm: TT + BP = 82.99

5. Review team included staff from: Dept/Bureau (#) Dept/Bureau (#) Dept/Bureau (#)

Department	Bureau	#
DRHS	Youth Services / Manager of Youth Services	1
DRHS	" / Coordinator of MBK Initiatives	1
DRHS	" / Education Associate	1

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. The MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: CMJ (esign) Date: 5/1/24


 Signature: Department Head
 Acting Commissioner

5/1/2024
 Date

INTRODUCTORY NO.

436

Ordinance No.

Authorizing amendatory agreements relating to the Youth Growth and Development Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Kimet Enterprises LLC to provide additional training with the Youth Empowerment Project program to adolescents. The amendatory agreement shall modify the existing agreement authorized by Ordinance No. 2024-185 to extend the term by one month to November 30, 2026 and to increase the maximum compensation by \$6,600 to a new total of \$72,600. The amendatory compensation shall be funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS).

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with C.H.I.S.E.L Collective LLC, to provide additional mental health awareness, financial literacy and social-emotional development services to youths. The amendatory agreement shall modify the existing agreement authorized by Ordinance No.2024-185 to extend the term by one month to November 30, 2026 and to increase the maximum compensation by \$6,600 to a new total of \$72,600. The amendatory compensation shall be funded from the 2024-25 Budget of DRHS.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

437

October 29, 2024

DRHS 14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement: Youth Growth and
Development Program – Nature Never Lie, LLC.

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Nature Never Lie, LLC (Kechiera Marshall-Hosier, Owner, 15 Henry Street, Rochester, NY 14605) to provide additional services related to social-emotional programming and health education services. The previous agreement was authorized via Ordinance No. 2024-137 and established maximum compensation of \$66,790, extending the term of the agreement to October 30, 2026, funded by the 2023-24 Budget of the Department of Recreation and Human Services.

This amendment will increase the compensation by \$33,600 for a maximum total of \$100,390 to be funded by the 2024-25 Budget of the Department of Recreation and Human Services, utilizing ARPA funds previously appropriated via Ordinance No. 2022-355 for workforce development services. This amendment will also extend the term of the agreement to November 30, 2026.

Nature Never Lie, LLC will continue to provide services to youth participants in the My Brother's Keeper (MBK) Scholars program during the summer for four weeks and follow up sessions for scholars throughout the school year. This program will provide skill-building and healthy expression of youth growth and development for 40 or more youth annually. Key skill development areas include emotional, mental, physical, social and nutritional health. This will be the third consecutive year that Nature Never Lie has worked with MBK Summer Scholars. There were a total of 56 students that participated in this program the summer of 2023. During 2024 summer, this program serviced sixty seven (67) youth.

Nature Never Lie, LLC was identified through a Request for Proposals process described in the attached Vendor Selection Form.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: Department of Recreation and Human Services

Project / Service Title: Summer Growth and Development Program

Consultant Selected: *Nature Never Lie, LLC*

Method of selection: X Request for Proposal [*Complete 1-7*]

 Request for Qualifications [*Complete 1-7*]

 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued (and posted on City web site)

- March 28, 2023

2. The RFP / RFQ was also sent directly to:

- Ready for Roots, Community Resource Collaborative (via Untrapped Ministries), North Star Rites of Passage, Rochester Monroe County Youth Bureau to share broadly.

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u> [<i>if Rochester, include ZIP instead of ST</i>]
Nature Never Lie, LLC	Rochester, NY 14605
Ready For Roots	Rochester, NY 14609
Community Resource Collaborative, Inc.	Rochester, NY 14607
North Star Rites of Passage, LLC	Rochester, NY 14612

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting points possible</u>	<u>Points received by FIRM</u>
1. Proposal (Scope of Work)	20	16.3
2. Experience	15	12.3
3. Cost	15	14.6
4. References	10	10
5. Curriculum	20	17.6
6. Commitment to key principles of project	20	18

SUBTOTAL	<u>100</u>	<u>88.8</u>
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Bonus Points

City business: 10% of total	.10 x TT	N/A
Prime is an MWBE: 10% of total	.10 x TT	N/A
Prime uses 10% - 20% MWBE subs	.05 x TT	N/A
Prime uses 20%+ MWBE subs	.10 x TT	N/A
Workforce goals for M & W met	.10 x TT	N/A
BONUS POINTS SUBTOTAL	BP	N/A

TOTAL POINTS RECEIVED by the Firm: TT + BP = 88.8

5. Review team included staff from: Dept/Bureau (#) Dept/Bureau (#) Dept/Bureau (#)

- Department of Rochester Human Services/Youth Services – 2 staff
- Rochester City School District/Family & Community Engagement – 1 Staff

6. Additional considerations/explanations *[if applicable; e.g. interviews; demonstrations]*

- *None required*

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: SJS (SMD) Date: 5/22/2023

Form date 1/4/19

INTRODUCTORY NO.

437

Ordinance No.

Authorizing amendatory agreements relating to My Brother's Keeper Youth Growth and Development Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Nature Never Lie LLC, to provide to provide additional services relating to the Youth Growth and Development. The amendatory agreement shall modify the existing agreement authorized by Ordinance No. 2023-212 and amended by Ordinance No. 2024-137 to extend the term by one month to November 30, 2026 and to increase the maximum compensation by \$33,600 to a new total of \$100,390. The amendatory compensation shall be funded from the 2024-25 Budget of the Department of Recreation and Human Services.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

438

October 29, 2024

DRHS 15

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement: Youth Growth and
Development Program – Realizing Others
Outstanding Talents, LLC.

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Realizing Others Outstanding Talents, LLC, (R.O.O.T.S.) (Chris Cuby, Owner, 109 South Union Street, Rochester, NY 14607) to provide additional services related to Ready for Roots: Character, Ability and Reputation Building Program. The prior agreement was authorized via Ordinance No. 2024-90 and established maximum compensation of \$86,067, extended the term to November 30, 2026, and was funded by the 2023-24 Budget of the Department of Recreation and Human Services.

This amendment will increase the compensation by \$33,600, for a maximum total of \$119,667 to be funded by the 2024-25 Budget of the Department of Recreation and Human Services, utilizing ARPA funds previously appropriated via Ordinance No. 2022-355 for workforce development services.

R.O.O.T.S. will continue to provide services to youth participants in the MBK Scholars program during the summer for four weeks and follow up sessions for scholars throughout the school year, through 2026. The programs will focus on building assets and protective factors, strengthening self-esteem, and self-motivation, fostering empathy and encourage youth to dream big. This is done through curricula that addresses the social-emotional, leadership, pre-workforce, and civic engagement skill development of youth in the program. This will be the third consecutive year that R.O.O.T.S. has worked with MBK Scholars. There were a total of 56 students that participated in this program the summer of 2023. During summer 2024, this program serviced sixty seven (67) youth.

R.O.O.T.S. was identified through a Request for Proposals process described in the attached Vendor Selection Form.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: Department of Recreation and Human Services

Project / Service Title: Summer Growth and Development Program

Consultant Selected: *Realizing Others' Outstanding Talents, LLC*

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

2. Date RFP / RFQ issued (and posted on City web site)

- March 28, 2023

2. The RFP / RFQ was also sent directly to:

- ROOTS, LLC, Community Resource Collaborative, LLC (via Untrapped Ministries), North Star Rites of Passage, LLC, Rochester Monroe County Youth Bureau to share broadly.

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u> [<i>if Rochester, include ZIP instead of ST</i>]
Nature Never Lie, LLC	Rochester, NY 14605
Realizing Others Outstanding Talents	Rochester, NY 14609
Community Resource Collaborative, Inc.	Rochester, NY 14607
North Star Rites of Passage, LLC	Rochester, NY 14612

3. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
1. Proposal (Scope of Work)	20	16
2. Experience	15	13
3. Cost	15	13.6
4. References	10	10
5. Curriculum	20	19.3
6. Commitment to key principles of project	20	17.3
SUBTOTAL	100	89.2

Bonus Points

City business: 10% of total	.10 x TT	N/A
Prime is an MWBE: 10% of total	.10 x TT	N/A
Prime uses 10% - 20% MWBE subs	.05 x TT	N/A
Prime uses 20%+ MWBE subs	.10 x TT	N/A
Workforce goals for M & W met	.10 x TT	N/A
BONUS POINTS SUBTOTAL	BP	0

TOTAL POINTS RECEIVED by the Firm: TT + BP = 89.2

5. Review team included staff from: Dept/Bureau (#) Dept/Bureau (#) Dept/Bureau (#)

- Department of Rochester Human Services/Youth Services – 2 staff
- Rochester City School District/Family & Community Engagement – 1 Staff

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

- None required

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: *SJS (smj)* Date: *5/22/2023*

Form date 1/4/19

INTRODUCTORY NO.

438

Ordinance No.

Authorizing amendatory agreement for the Youth Growth and Development Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional service agreement with Realizing Others Outstanding Talents, LLC to provide additional services in support of the Youth Growth and Development Program. The amendatory agreement shall amend the existing agreement authorized in Ordinance No. 2023-212 and amended in Ordinance No. 2024-90 by adding a Ready for Roots: Character, Ability and Reputation Building Program to the scope of work and by increasing the maximum compensation by \$33,600 to a new total of \$119,667. The additional compensation shall be funded from the 2024-25 Budget of the Department of Recreation and Human Services.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

439

October 29, 2024 DRHS 16

TO THE COUNCIL

Ladies and Gentlemen:

Re: Professional Services Agreement – Rochester
Peace Collective Evaluation

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods, Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to an evaluation of the Rochester Peace Collective (RPC). This legislation will establish \$150,000 as maximum compensation for a professional services agreement with Center for Governmental Research, Inc. (CGR), (Ericka Rosenberg, President, 1 South Washington Street, Suite 400, Rochester, NY 14614). The cost of the agreement will be funded from the 2024-25 Budget of the Mayor's Office. The term of the agreement will be two years, with an option to extend for an additional four-month period.

Initial funding for the Rochester Peace Collective was from the American Rescue Plan Act (ARPA) in the amount of \$5,000,000, appropriated in Ord. 2022-140. In addition to funding eighteen agreements authorized in Ordinance Nos. 2022-387 and 2023-58, additional agreements were approved by council in October. The evaluation agreement in this legislation will be funded from the remaining balance of the \$5,000,000 initially appropriated.

Under the agreement, Ericka Rosenberg, President and CEO of CGR will conduct an evaluation of the RPC and its 29 individual contracts with local service provision organizations. The goals of the project are to assess the impact of the agencies as a group on the Rochester community. The main components of the project include development of an evaluation model that will cover completed, in-process, and newly started contracts, quantitative and qualitative data collection and analysis, interim and final reporting, and recommendations for the City to consider for future action.

The consultant was selected through a Request for Proposals process. A Vendor Summary Form is attached.

Respectfully submitted,

Malik D. Evans
Mayor



4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points Possible</u>	<u>Points Received</u>
<i>Proposal</i>	60	54
<i>Experience & References</i>	20	17
<i>Cost</i>	15	10
<i>Key Principal Commitment/Staffing</i>	5	<u>4</u>
SUBTOTAL	100	85

Bonus Points

City business: 10% of total	N/A due to ARPA Guidelines
Prime is an MWBE: 10% of total	0
Prime uses 10% - 20% MWBE subs	0
Prime uses 20%+ MWBE subs	0
Workforce goals for M & W met	<u>0</u>
BONUS POINTS SUBTOTAL	0

TOTAL POINTS RECEIVED: 85 + 0 = 85

5. Review team included staff from: Mayor's Office of Violence Prevention (4), Office of Management & Budget (1), Department of Recreation and Human Services/YS (1)

6. Additional considerations/explanations *[if applicable; e.g. interviews; demonstrations]*
CGR is partnering with RIT Center for Public Safety Initiatives for this project.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: MB Date: 10/9/2024

INTRODUCTORY NO.

439

Ordinance No.

Authorizing an agreement related to evaluation of the Rochester Peace Collective

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Center for Governmental Research Inc. to evaluate the Rochester Peace Collective. The maximum compensation of the agreement shall be \$150,000. The cost of the agreement shall be funded from 2024-25 Budget of the Mayor's Office. The term of the agreement shall be two years, with an option to extend for an additional four-month period.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



Bridget A. Monroe, Northwest District Representative

October 29, 2024

TO THE COUNCIL

Ladies and Gentlemen:

Re: DASNY SAM Grant — Engine 5
Firehouse Community Messaging Board

Council Priority: Creating and Sustaining a Culture
of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to acceptance of a Dormitory Authority of the State of New York (DASNYS) State and Municipal Facilities (SAM) Grant to install a digital Community Messaging Board (Message Board) at the Rochester Fire Department (RFD) Engine No. 5 firehouse located at 450 Lyell Avenue. The SAM Grant has been secured through the efforts of New York State Senator Jeremy Cooney. This legislation will:

1. Authorize the City's receipt and use of a DASNY SAM Grant in the amount of \$90,000 to install the Message Board; and
2. Authorize the Mayor to enter into any grant agreement with DASNY that is necessary for the receipt of the SAM Grant.

The Message Board proposed for the RFD Engine No. 5 firehouse located at 450 Lyell Avenue will be modeled on the digital Community Messaging Board already installed at the RFD Engine 10 firehouse on Dewey Avenue. It will be used to inform residents of activities in the community and encourage resident and community involvement.

The total cost of this Project is estimated to be \$90,000, fully comprised of the DASNY SAM funding appropriated herein.

Respectfully Submitted,

Bridget A. Monroe
Councilmember, Northwest District

INTRODUCTORY NO.

440

Ordinance No.

Authorizing an agreement and appropriation to install a community messaging sign at the Engine No. 5 firehouse located at 450 Lyell Avenue

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Dormitory Authority of the State of New York (DASNY) for the receipt and use of \$90,000 through the State and Municipal Facilities (SAM) Grant program, which amount is hereby appropriated to fund the installation of a community messaging sign at the Engine No. 5 firehouse located at 450 Lyell Avenue (Project).

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



441

October 29, 2024

FINANCE 18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Reauthorization - Residential Commercial
Urban Exemption (CUE) Program

Council Priority: Creating and Sustaining a Culture
of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation reauthorizing the Residential Commercial Urban Exemption Program (CUE) under RPTL 485-a.

CUE was originally authorized by City Council in March 2003 by Local Law No. 3, under New York State Real Property Tax Law. The program allows cities with populations of between 50,000 and 1,000,000 to provide tax exemptions for certain classes of mixed-use properties. Since 2003 CUE has been re-authorized six times with the last one being in December 2021 under Local Law No. 1 of 2022.

The objective of the program is to facilitate the conversion of underutilized office, retail, manufacturing, and warehouse buildings to promote downtown residential use. Under CUE, a non-residential property, upon conversion to mixed-use (residential-commercial), can be partially exempted from taxation and special ad valorem levies for a period of twelve years. The exemption is applied only to the increase in assessed value attributable to the conversion to mixed-use.

In years 1-8, the exemption applies to 100% of the increase in assessment attributable to the conversion to mixed-use; in the years that follow, the exemption is reduced by 20% each year, with full taxation applying in year 13 and beyond. CUE is restricted to mixed-use conversion projects located in the Center City District. To qualify for the exemption, property owners must invest at least \$250,000 in converting the property and provide a minimum of 25% of the total developed space for use as rental housing.

With the last re-authorization the program was modified to require community benefits as follows: 20% of the total number of residential units must be affordable to households earning at or below 60% of Area Median Income (AMI). Projects will also be subject to the City's Minority and Women-Owned Business Enterprises (MWBE) and workforce goals. The City's MWBE goal is 30%, the workforce minority goal is 20%, the workforce female goal is 6.9%, and the City of Rochester resident workforce goal is 25%.

Since its inception, 35 properties have qualified for, and taken advantage of the CUE Program. Twelve of those CUE exemptions have expired and those properties are now fully taxable. There are currently six applications pending, with renovations either proposed or currently in progress. The 35 projects that are currently or formerly enrolled have resulted in an investment of more than \$146 million and the creation of 981 rental housing units in the



Center City. The assessed value of these properties has increased by more than \$90 million. The six proposed or pending projects will create an additional 338 dwelling units. Attached is a list of the thirty-five properties that have taken advantage of the CUE program.

The current authorization for CUE is limited to the City's assessment rolls for the years 2022, 2023 and 2024. If authorized, the extension will cover the City's next three years' assessment rolls: 2025, 2026 and 2027.

A State Environmental Quality Review Act (SEQRA) was completed, and the program was determined to be a Type 2 activity.

Respectfully submitted,



Malik D. Evans
Mayor

Properties that have Qualified for, and Taken Advantage of the CUE Program

CUE Start	Street Address	Status
06-07	277-279 Alexander Street	Former or Expired
06-07	114-118 St. Paul Street	Former or Expired
07-08	85 Allen Street	Former or Expired
07-08	60 Grove Street	Former or Expired
07-08	139 State Street	Former or Expired
08-09	222-230 Mill Street	Former or Expired
09-10	250 South Avenue	Former or Expired
09-10	96 Liberty Pole Way	Former or Expired
10-11	72-82 St. Paul Street	Former or Expired
10-11	208 Mill Street	Former or Expired
13-14	45-49 Charlotte Street	Former or Expired
13-14	242 W Main Street	Former or Expired
14-15	13 S. Fitzhugh Street	Current
15-16	511-527 State Street	Current
15-16	210 South Avenue	Current
16-17	324-328 East Avenue	Current
16-17	330-334 East Avenue	Current
17-18	1 Woodbury Blvd	Current
17-18	194 Smith Street	Current
18-19	1 S. Clinton Avenue	Current
18-19	88-94 Elm Street	Current
19-20	44 Exchange Blvd	Current
19-20	181-187 E Main Street	Current
19-20	344-350 East Avenue	Current
19-20	37 S. Fitzhugh Street	Current
20-21	131-147 State Street	Current
21-22	10 Franklin Street	Current
21-22	149-163 State Street	Current
21-22	49 Stone Street	Current
22-23	467-471 State Street	Current
22-23	190-194 E. Main Street	Current
22-23	355-365 East Avenue	Current
22-23	74-86 University Avenue	Current
24-25	100-140 S. Clinton Avenue	Current
24-25	30 W. Broad Street	Current

INTRODUCTORY NO.

441

Local Law No.

Local Law extending the Residential-Commercial Urban Exemption Program

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Section 6-71.7 of the Charter of the City of Rochester, Residential-Commercial Urban Exemption Program, shall remain in effect for the 2025, 2026 and 2027 assessment rolls. Any property that is granted an exemption on one of those rolls shall remain eligible for the additional years of exemption on that property, provided the property continues to meet the requirements of New York State Real Property Tax Law Section 485-a.

Section 2. This local law shall take effect immediately.



City of Rochester

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**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

442

BHRM 19

October 29, 2024

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – MVP Select Care, Inc.,
Administration of Health Insurance Plans

Council Priority: Deficit Reduction and Long
Term Financial Stability

Transmitted herewith for your approval is legislation authorizing an agreement with MVP Select Care, Inc. (Christopher Del Vecchio, President and CEO) of Schenectady, New York, for the administration of health insurance plans for City of Rochester employees and retirees. The maximum annual compensation for the administrative charge has been established at \$3,750,000. Health plan "premium-equivalent rates" include this administrative charge, therefore, no separate encumbrance is required. The term of this agreement will be for three years, from January 1, 2025 through December 31, 2027, with the option for 2 one-year renewals.

The City's health insurance plan has been self-funded since January 2013. The transition from a fully-insured plan reduced the costs of administrative fees paid to health insurers and provided the City with greater control over plan design and clinical edits. MVP Select Care, Inc., the City's sole health insurance provider since September 2009, assisted with implementation of this significant funding change and has continued to work with the City by providing third-party administration and medical management services.

A request for proposals (RFP) was facilitated by the City's health insurance broker, Lawley Benefits Group, and the RFP process is described in the attached summary.

Following extensive review by the Labor Management Health Care Committee, MVP Select Care, Inc. was selected to continue administration of the City's health plans. Their services include the review and payment of health care claims for medical and pharmacy benefits received by City employees, retirees, and eligible dependents.

MVP Select Care, Inc. has provided exemplary service to the City of Rochester over the past several years. Our on-going focus toward cost control strategies and fiscal responsibility has fostered the expansion of employee health promotion, wellness initiatives and medical case management. MVP Select Care, Inc. excels in these areas of health plan administration and has provided a part-time employee to work exclusively with the City's Wellness Program.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department Department of Human Resource Management
Project / Service Title: Administration of Health Insurance Plans
Consultant Selected: MVP Select Care, Inc.
Method of selection: Request for Proposal

1. **Date RFP / RFQ issued:** 2/22/24

2. **The RFP / RFQ sent directly to:**

<u>FIRM</u>	<u>CITY/STATE</u>
MVP Select Care, Inc.	Schenectady, NY
Excellus Blue Cross Blue Shield	Rochester, NY
United HealthCare Services, Inc.	Minnetonka, MN
Aetna, Inc.	Hartford, CT

3. **Proposals were received from:**

<u>FIRM</u>	<u>CITY / STATE</u>
MVP Select Care, Inc.	Schenectady, NY
Excellus Blue Cross Blue Shield	Rochester, NY
Aetna, Inc.	Hartford, CT

4. **Evaluation criteria:**

Criteria	Weighting	Points Possible	Points Received by Winning Proposal
Account Management	18%	18	10
Network	13%	13	5
Implementation	13%	13	13
Medical Management	10%	10	8
Reporting	11%	11	11
Health & Productivity	12%	12	11
Financial	16%	16	2
Intangibles	7%	7	11
SUBTOTAL (TT)	100%	100	71

Bonus:

<u>Criteria</u>	<u>Weighting</u>	<u>Points Possible</u>	<u>Points Received by FIRM</u>
City Business	10% of total	10	0
NYS Certified MWBE	10% of total	10	0

TOTAL POINTS RECEIVED BY THE Firm: TT + BP = 71

5. Review team included:

City of Rochester Labor Management Health Care Committee

City Administration: Deputy Mayor, HR Director, Labor Rel. Manager, Benefits Manager

Unions: Presidents from Locust Club, IAFF, AFSCME, and IUOE

6. Additional considerations/explanations:

- Following a comprehensive and thoughtful review process that included in-person interviews and several follow-up communications with additional information from both MVP Select Care, Inc. and Excellus Blue Cross Blue Shield, the Labor Management Health Care Committee recommends that MVP Select Care, Inc. continue providing health plan administrative services to the City;
- MVP Select Care, Inc. has provided customized and flexible services for the City of Rochester as the sole health provider for employees and retirees since September 2009;
- The City's dedicated Account Manager at MVP, Select Care Inc. continually performs above and beyond expectations to ensure quick resolution of issues at every level from individual subscribers to administrators of the health fund. Account Management has been stable for 25+ years with little or no turnover. This is contrary to experience with similar insurance organizations;
- MVP Select Care, Inc. provides a part-time employee that is dedicated to the City's Wellness programming and integration with the health plan's care management program;
- MVP Select Care, Inc.'s Nurse Case Management Program has received positive reviews from City health plan participants;
- Accounts and systems have been established with MVP, Select Care, Inc. for claims payment, monthly/quarterly/annual reporting and billing reconciliations. Scarce resources from Information Technology are not needed to continue these crucial electronic integrations. Discussions and preparations have been begun for integration with the pending new HR/Payroll/Benefits System implementation.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.

MWBE Officer Initials: MB

Date: 10/7/2024

INTRODUCTORY NO.

442

Ordinance No.

Authorizing an agreement with MVP Select Care, Inc. for health insurance administration services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with MVP Select Care, Inc. for administration of health insurance plans for City employees and retirees. The maximum annual compensation shall be \$3,750,000 which shall be funded from the Budget of Undistributed Expenses out of payments made to MVP Select Care, Inc. as part of the City's self-insured monthly premium equivalent charges. The term of the agreement shall be three years from January 1, 2025 through December 31, 2027, with the option for two one-year renewal periods.

Section 3. This agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

443

October 29, 2024

POLICE 17

TO THE COUNCIL

Ladies and Gentlemen:

Re: US Department of Justice, FY24 COPS
Office Technology and Equipment Program
grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the US Department of Justice, Office of Community Oriented Policing Services Office for the receipt and use of a FY24 Technology and Equipment Program grant in the amount of \$195,000 for the term of March 9, 2024 to March 31, 2026.

The grant funds will be used to pay for one year subscription services of the ShotSpotter gunshot detection system.

This is the first time RPD has received this grant.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

443

Ordinance No.

Authorizing an agreement for the FY24 Technology and Equipment program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a grant agreement with the United States Department of Justice, Office of Community Oriented Policing Services Office for the receipt and use of a FY24 Technology and Equipment Program (Program) grant in the amount of \$195,000. The term of the agreement shall be March 9, 2024 through March 31, 2026. The Mayor is hereby authorized to execute such other documents as United States Department of Justice, Office of Community Oriented Policing Services Office may require to fund the Program as authorized herein.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



444

Miguel A. Meléndez, Jr. Council President, Councilmember At-Large

Tuesday, October 29, 2024

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement-Breakthrough
Leadership Consulting, LLC for
Police Accountability Board
Three-Year Strategic Plan

Council Priority: Public Safety

Transmitted herewith for your approval is legislation establishing \$99,775 as maximum compensation for an agreement with Breakthrough Leadership Consulting, LLC (Deborah Hanmer, Founder and CEO, Rochester, New York), for the creation of a three-year strategic plan for the Police Accountability Board that will serve as a roadmap for achieving its mission and vision. This plan will be informed by the PAB's history, values, and current operational structure.

The term of the agreement shall be one year. The cost of this agreement will be funded from the 2024-25 Budget of the City Council & Clerk.

Breakthrough Leadership Consulting, LLC, was selected for these services through a Request for Proposal process described in the attached summary. Also included is the Request for Proposal that was issued in August, as well as the selected firm's proposal.

Respectfully Submitted,

Miguel A. Melendez, Jr.
City Council President



INTRODUCTORY NO.

444

Ordinance No.

Authorizing an agreement for a Three-Year Strategic Plan for the Police Accountability Board

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Breakthrough Leadership Consulting, LLC to create a Three-Year Strategic Plan (the Plan) for the Police Accountability Board (PAB) that is intended to serve as a roadmap for the PAB to achieve its mission and vision. The Plan shall outline key objectives, strategies, and actions necessary to ensure public accountability and transparency over the powers exercised by sworn officers of the Rochester Police Department and to reimagine public safety in Rochester. This Plan shall be informed by the PAB's history, values, and current operational structure. The term of the agreement shall be one year. The maximum compensation for the agreement shall be \$99,775, which shall be funded from the portion of the 2024-25 Budget of the City Council & Clerk allocated to the PAB.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.