



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik D. Evans
Mayor

**Neighborhoods, Jobs & Housing
Introductory No.**

455

November 26, 2024

NBD 01

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of three residential structures. One of the structures will be sold with two adjoining lots that will be combined to make one parcel. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The properties are listed on the spreadsheet in Attachment A under the heading, I. Negotiated Sale – Residential Property are 253 Garfield Street, 54 Maryland Street – with the adjoining lot at 56 Maryland Street and a portion of the adjoining lot at 104-106 Glendale Park – and 8 Pulaski Street will be sold to Rochester Housing Development Fund Corporation (Theodora Finn, President, 16 East Main Street, Rochester, New York). The purchaser will rehabilitate the properties for sale to income-qualified owner-occupants through the HOME Rochester program.

The first year projected tax revenue for these properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$3,027.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the property free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

Malik D. Evans
Mayor



Sales to be Presented to Council
December 17, 2024

<u>I. Negotiated- Improved Property</u>									
<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Use</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>	<u>Zoning/ Legal/ Planning/ CV</u>	
253 Garfield St	120.55-2-65	40 x 126.5	1 Family	\$ 14,000	Rochester Housing Development Fund Corporation*	Rochester, NY 14614	\$ 1,286	R-1	
54 Maryland St	105.34-1-46	40 x 60	1 Family	\$ 34,426	Rochester Housing Development Fund Corporation*	Rochester, NY 14614	\$ 914	R-1	
w/56 Maryland St and North Half of 104-106 Glendale Pk	105.34-1-47	40.76 x 100							
8 Pulaski St	091.72-2-21	34 x 100	1 Family	\$ 48,000	Rochester Housing Development Fund Corporation*	Rochester, NY 14614	\$ 827	R-1	
						Subtotal	\$ 3,027		
						Total Tax Impact	\$ 3,027		

*Theodora Finn, President

253 Garfield St



October 22, 2024

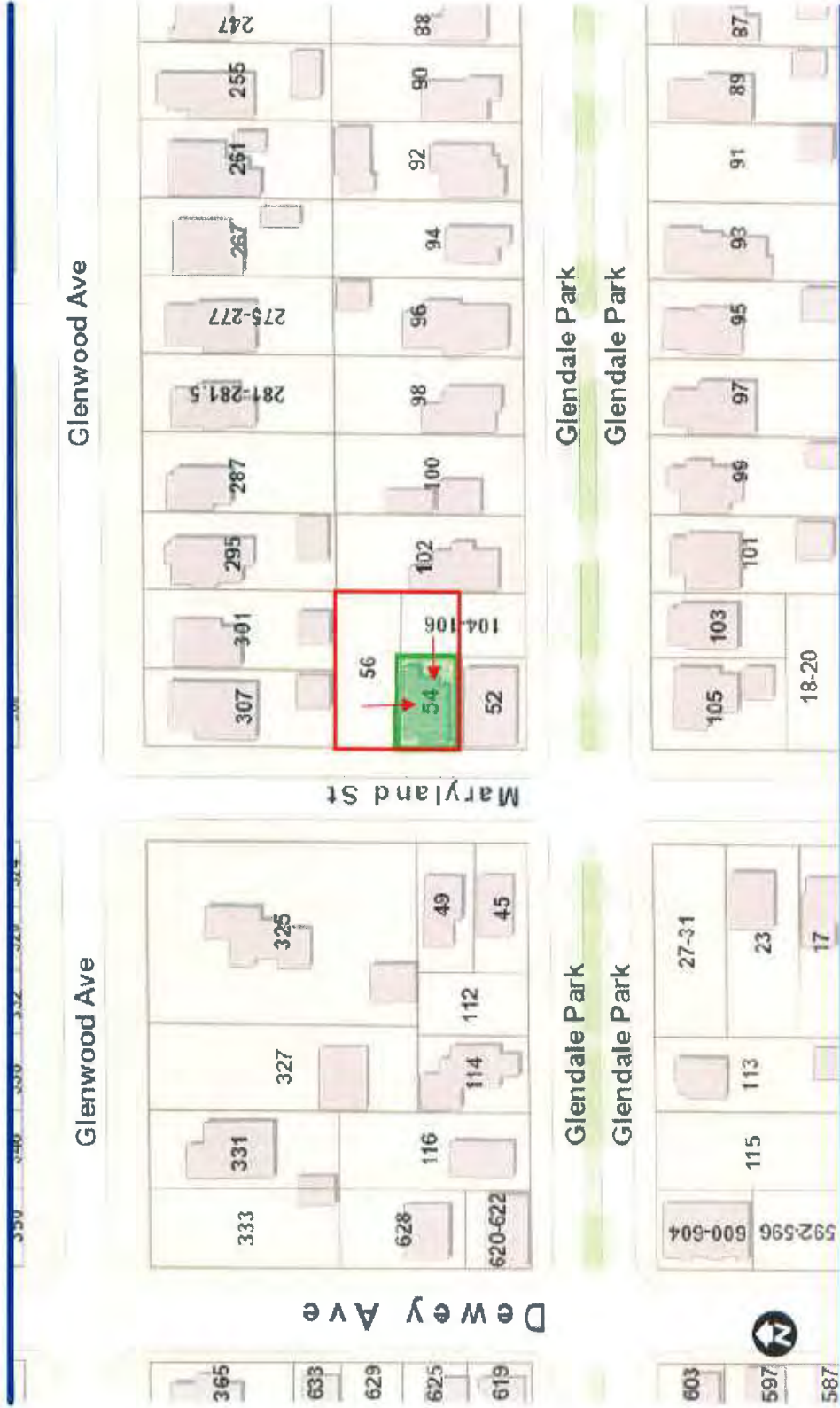
This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.



City of Rochester, NY
Malik D. Evans, Mayor

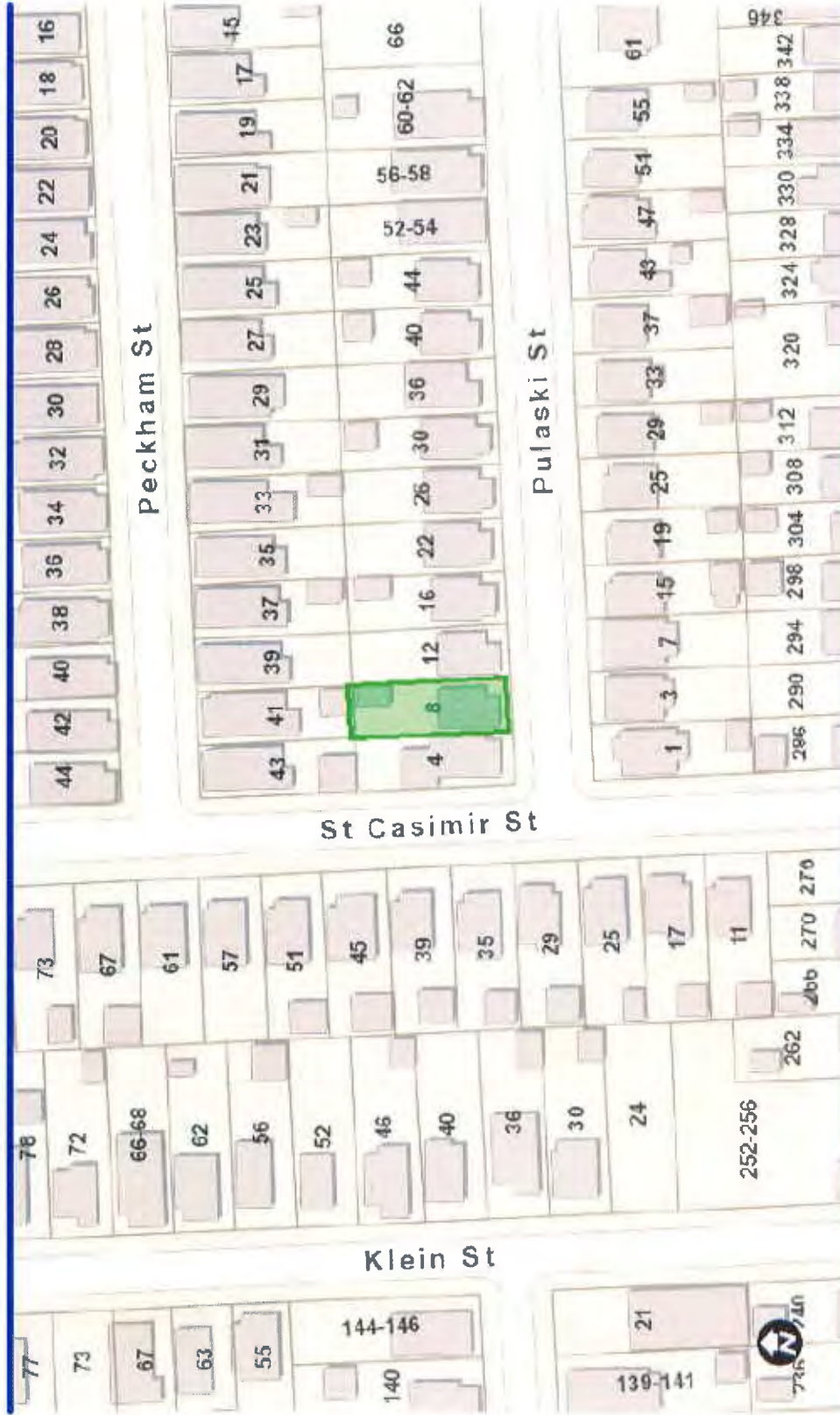
City of Rochester, NY

54 Maryland St



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8 Pulaski St



October 22, 2024

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City of Rochester, NY
Mollik D. Evans, Mayor

City of Rochester, NY

INTRODUCTORY NO.

455

Ordinance No.

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the sale by negotiation to the Rochester Housing Development Fund Corporation of three parcels of improved property and two vacant properties to be combined with one of the improved properties as follows:

Address	SBL#	Lot Size (sq. ft.)	Use	Price
253 Garfield St	120.55-2-65	40 x 126.5	1 Family	\$ 14,000
54 Maryland St	105.34-1-46	40 x 60	1 Family	\$ 34,426
56 Maryland St North Half 104-106 Glendale Pk	105.34-1-47 Portion of 105.34-1-44	40.76 x 100 40 x 40	Two vacant parcels to be combined with 54 Maryland St	
8 Pulaski St	091.72-2-21	34 x 100	1 Family	\$ 48,000

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. This ordinance shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

456

November 26, 2024

NBD 02

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement
LaBella Associates D.P.C. for Bull's Head USEPA-
funded Multipurpose Grant Project

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to funding for environmental investigation and cleanup services on City-owned properties at 42 York Street and 845-855 West Main Street (the Sites). This legislation will authorize an amendatory agreement with LaBella Associates D.P.C. (Steve Metzger, CEO, 300 State Street, Suite 201, Rochester, New York, 14614) (LaBella), to increase the compensation by \$78,000 to a new total of \$838,000. The cost of the amendatory agreement will be financed from \$38,000 in U.S. Environmental Protection Agency (USEPA) Multipurpose grant funds appropriated in Ordinance 2021-346 and \$40,000 in FY 2018-19 Cash Capital of the Department of Neighborhood and Business Development as the required five percent local match. A map of the Sites is included in Attachment A.

In October 2022, City Council authorized an agreement with LaBella in Ordinance 2022-298 which established \$760,000 as maximum compensation to provide environmental investigation and cleanup services on the Sites in preparation for redevelopment as part of the Bull's Head Revitalization Project. These services are funded with the USEPA Multipurpose grant authorized in Ordinance 2021-346, referenced above.

The amendatory agreement will cover increased costs of products and services that have occurred since the original project cost estimate was prepared by LaBella in 2022.

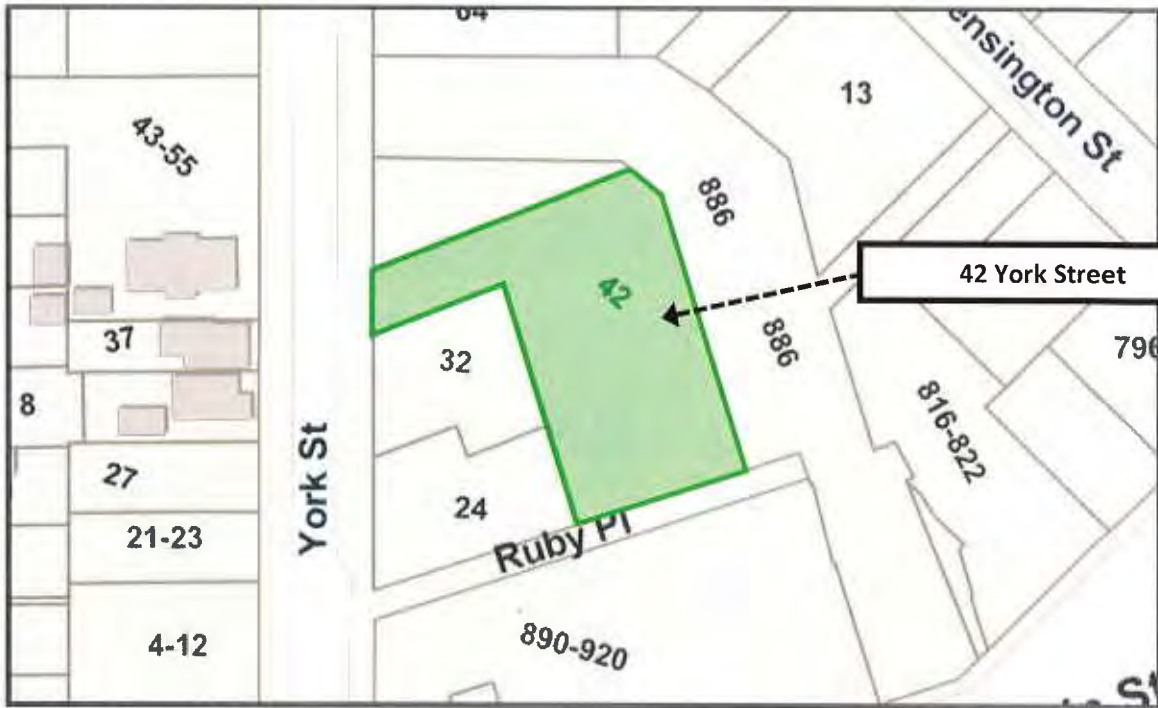
Respectfully submitted,

Malik D. Evans
Mayor



USEPA Multipurpose Grant Sites Location Maps

NBD 02
ATTACHMENT A



INTRODUCTORY NO.

456

Ordinance No.

Authorizing an amendatory agreement relating to environmental investigation and cleanup activities in the Bull's Head area

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with LaBella Associates, D.P.C. to continue to provide environmental investigation and cleanup services on City-owned properties in the Bull's Head area (Project). The amendatory agreement shall modify the existing agreement authorized by Ordinance No. 2022-298 to increase the maximum compensation by \$78,000 to a new total to \$838,000. The amendatory compensation shall be funded in the amounts of \$38,000 from U.S. Environmental Protection Agency grant funds appropriated to the Project by Ordinance No. 2021-346 and \$40,000 in 2018-19 Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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Neighborhoods, Jobs & Housing Malik D. Evans
Introductory No. Mayor

457

November 26, 2024

NBD 03

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – 55 GB LLC, Restore New York
Communities Initiative, Round 7 Four Corners/Aqueduct
Downtown Initiative

Council Priority: Creating and Sustaining a Culture of
Vibrancy – Revitalize Downtown, and Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation appropriating the funds of a grant received from Empire State Development (ESD) awarded through Round 7 of its Restore New York Communities Initiative Program (Restore NY), and authorizing an agreement with the developer or its subsidiary for the use of those funds. This legislation will:

- 1) Appropriate \$2,000,000 in grant funds received from ESD for Restore NY Round 7; and
- 2) Authorize the Mayor to enter into an agreement with 55 GB LLC, a related entity, or an entity to be formed by 55 GB LLC (Principal: Mark Blood, Trustee, 1170 Pittsford Victor Road, Suite 260, Pittsford, NY 14534), the developer of the Gannett Building, located at 55 Exchange Boulevard (the Project). The agreement will obligate the City to pay an amount not to exceed \$2,000,000 to be funded from the appropriation above. The term of the agreement shall be five years.

Restore NY encourages community development through financial assistance for the demolition, deconstruction, rehabilitation, and/or reconstruction of vacant, abandoned, condemned, and/or surplus residential, commercial, and mixed-use properties. City Council authorized the application for this grant and agreement with ESD via Ordinance No. 2023-14 on January 24, 2023. The City applied for \$5,000,000 to rehabilitate two properties, and ESD awarded the City \$2,000,000 to rehabilitate one of the two properties included in the application.

The Project includes the creation of approximately 94 new residential units and 95,000 square feet of commercial space. Seventeen residential units, or 20% of the total, will be affordable at or below 60% of Area Median Income (AMI). A partial certificate of occupancy has been issued, and lease up of the residential portion of the building has begun. The Project has met ESD's Minority Women and Business Enterprise (MWBE) goal of 30% of the Restore NY award amount.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

457

Ordinance No.

Appropriating funds and authorizing an agreement for the Restore NY Communities Initiative Program — Round 7

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Grant funds from the Empire State Development Corporation (ESD) awarded through Round 7 of its Restore New York Communities Initiative Program (Restore NY) in the amount of \$2,000,000 are hereby appropriated for the Restore NY Round 7 project.

Section 2. The Mayor is hereby authorized to enter into an agreement with 55 GB LLC, a related entity, or an entity to be formed by 55 GB LLC for the Restore NY Round 7 project located at 55 Exchange Boulevard. The agreement shall obligate the City to pay an amount not to exceed \$2,000,000 to be funded from the appropriation in Section 1 herein. The term of the agreement shall be five years.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



**Neighborhoods, Jobs & Housing
Introductory No.**

458

November 26, 2024

NBD 04

TO THE COUNCIL

Ladies and Gentlemen:

Re: Restore New York Communities Initiative – Round 9
Downtown Eastside Initiative II

Council Priority: Creating and Sustaining a Culture of
Vibrancy – Revitalize Downtown, and Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation relating to the "Downtown Eastside Initiative II", a program to reuse and/or rehabilitate two underutilized properties at strategic locations (Project). The legislation authorizes an application to Empire State Development (ESD), and a subsequent grant disbursement agreement with the New York State Urban Development Corporation, doing business as ESD, for the receipt and use of a grant totaling up to \$1,500,000 to help fund the Project. The source of the funding would be Round 9 of the Restore New York Communities Initiative (Restore NY).

Restore NY provides financial assistance to municipalities for the demolition, deconstruction, rehabilitation, and/or reconstruction of vacant, abandoned, condemned, and/or surplus properties. Restore NY funds may also be used for site development needs to support the rehabilitation of properties. Total statewide funding for Round 9 is \$50,000,000. Municipalities with populations over 100,000 are eligible to apply for one project, with a maximum grant request of \$2,000,000. A single Restore NY project may include multiple, geographically-proximate properties.

An internal advisory committee composed of staff from the Department of Neighborhood and Business Development reviewed properties for inclusion in the City's 2024 Restore NY Round 9 application. The advisory committee recommended a "Downtown Eastside Initiative II", consisting of two vacant properties that are strategically located in proximity to areas of recent and upcoming significant downtown investment such as: Restore NY rounds 6 and 8; Sibley Square; Midtown Rising; Downtown Revitalization Initiative; the Metropolitan; and, ROC the Riverway.

The City would use the Round 9 Restore NY grant to provide gap funding for the adaptive reuse and/or rehabilitation of the two properties in order to further downtown revitalization as recommended in the City's Rochester 2034 Comprehensive Plan. A letter of intent to apply for this project was submitted to ESD on October 23, 2024 and a full application is due to ESD by December 20, 2024.

The City will request \$1,500,000 in funding for the properties listed in the table below, or others, if deemed necessary by the Mayor. A map of the project locations is included in Attachment A. The two listed projects represent a total estimated investment of approximately \$24 million, with the creation of 61 residential units, including 54 student residential units, and 6,111 square feet of renovated commercial space. Developers listed are further defined as follows:



49 East Avenue, LLC: David Riedman, President
Headquartered: 45 East Avenue, Rochester, New York 14604

540 East Main Street
Associates, LLC: Christopher West, Managing Member
Headquartered: 37 Richmond Street, Rochester, New York 14614

Property	Developer	Estimated Total Development Cost	New Residential Units Student (S)	Renovated Commercial Space (Square Feet)
49-61 East Avenue	49 East Avenue, LLC	\$21.6 million	54S	N/A
536-542 East Main Street	540 East Main Street Associates, LLC	\$2.4 million	7	6,111

As per ESD's Restore NY program guidelines, the application requires third-party cost estimates, five-year Pro Formas, and sources and uses of funds as indicators of sufficient Project funding. Restore NY additionally requires a local match of at least ten percent of the grant amount awarded. The required match will be fulfilled by developer equity. In accordance with Restore NY program guidelines, this application is consistent with the following principles:

- The proposed project is consistent with the City's: 1) Comprehensive Plan; 2) Consolidated Community Development Plan 2020–2024; 3) Center City Master Plan; and 4) Housing Policy;
- The proposed financing is appropriate for the specific project;
- The project will facilitate effective and efficient use of existing and future public resources so as to promote both economic development and preservation of community resources; and
- Where applicable, the project develops and enhances infrastructure and/or other facilities in a manner that will attract, create, and sustain employment opportunities.

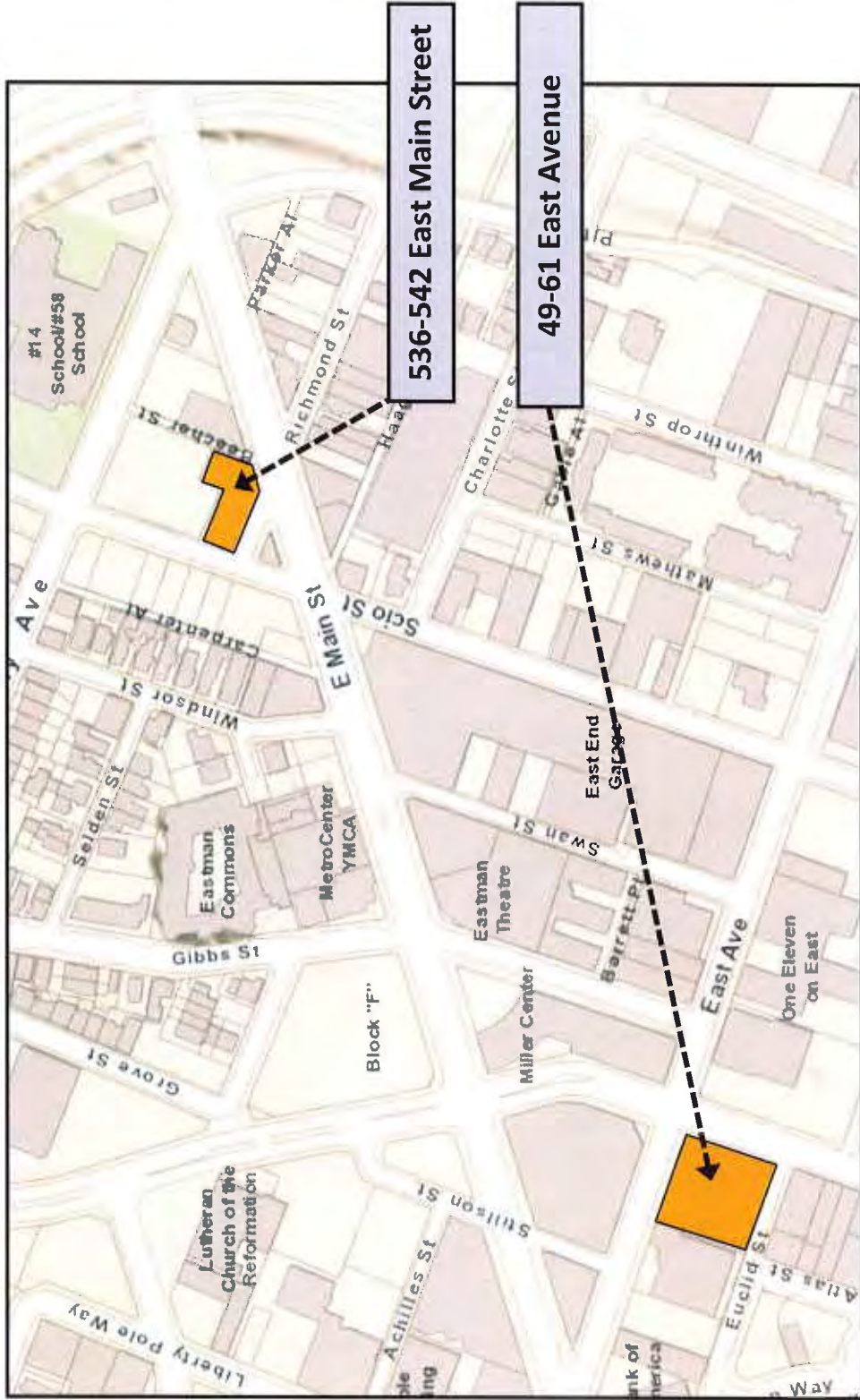
A public hearing and three days notification in a local daily newspaper is required. If awarded, the Project will be required to meet ESD's Minority and Women-Owned Business Enterprise (MWBE) goals, which are typically 30% of the Restore NY award amount.

Respectfully submitted,



Malik D. Evans
Mayor

536-542 East Main Street & 49-61 East Avenue – Project Location Map



INTRODUCTORY NO.

458

Ordinance No.

Ordinance authorizing an application and grant agreement for Restore NY Communities Initiative – Round 9

WHEREAS, the Mayor has presented to the Council of the City of Rochester a proposal to submit an application to the Empire State Development Corporation (ESD) and to enter into a subsequent agreement with the New York State Urban Development Corporation, doing business as ESD, for the receipt and use of a grant of up to \$1,500,000 through Round 9 of the Restore NY Communities Initiative (Restore NY), for the City to provide gap funding for the adaptive reuse and/or rehabilitation of Downtown Eastside Initiative II properties identified as strategically important for continued downtown revitalization (the Project); and

WHEREAS, the Council has conducted a duly noticed public hearing and reviewed the Project that is proposed for the application to ESD in accordance with Restore NY program requirements and guidelines.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby finds that:

- (a) The proposed Project is consistent with the following principles:
 - 1) The Comprehensive Plan;
 - 2) The Consolidated Community Development Plan for 2020-2024;
 - 3) The Center City Master Plan; and
 - 4) The Housing Policy;
- (b) The proposed financing is appropriate for the Project;
- (c) The Project will facilitate effective and efficient use of existing and future public resources so as to promote both economic development and preservation of community resources; and
- (d) Where applicable, the Project develops and enhances infrastructure and/or other facilities in a manner that will attract, create, and sustain employment opportunities.

Section 2. The Mayor is hereby authorized to submit the Project application to ESD and to enter into a subsequent agreement with the New York State Urban Development Corporation, doing business as ESD, for the receipt and use of a grant of up to \$1,500,000 through Round 9 of the Restore NY initiative, to provide gap funding for the adaptive reuse and/or rehabilitation of the Downtown Eastside Initiative II properties identified as strategically important to the continued downtown revitalization (the Project).

Section 3. The application and agreement shall contain such terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



**Neighborhoods, Jobs & Housing
Introductory No.**

459

November 26, 2024

NBD 05

TO THE COUNCIL

Ladies and Gentlemen:

Re: Restore New York Communities Initiative – Round 9
Endorsing Monroe County Application for the Times
Square Building Rehabilitation Project

Council Priority: Revitalize Downtown, and Jobs and
Economic Development

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation endorsing a grant application by the County of Monroe (County) for up to \$2 million to support the Times Square Building Project (the Project). The Project would rehabilitate and convert the mostly-vacant Times Square Building located at 45-47 Exchange Boulevard to mixed-use. The grant would be funded by Empire State Development (ESD) through Round 9 of the Restore New York Communities Initiative (Restore NY).

Restore NY provides financial assistance to municipalities for revitalization of commercial and residential properties. Funding is available for projects involving the demolition, deconstruction, rehabilitation and/or reconstruction of vacant, abandoned, condemned, and surplus properties. Total statewide funding for Round 9 is \$50,000,000.

The historic Times Square Building is one of the most iconic buildings in Rochester. Over the last several years, the building has been primarily occupied by small month-to-month office tenants, and currently the building is mostly vacant. The \$30 million certified historic rehabilitation includes conversion of vacant floors into 90 residential units and modernization of 15,000 square feet of existing office and commercial space. A map of the project location is included in Attachment A. The Project developer is GVT Owner LLC (Joseph Gehm, Principal Manager/Owner, 449 S. Salina Street, Suite 200, Syracuse, NY 13202).

The County submitted a letter of intent to ESD on October 23, 2024 and intends to submit a full application by the application deadline of December 20, 2024. The City's Department of Neighborhood and Business Development has reviewed the proposed Project and endorses the County's application.

ESD's Restore NY program guidelines state that the legislative body of the local municipality that maintains land use control over the proposed project site must pass a resolution finding that: the proposed project is consistent with the municipality's local revitalization or urban development plan; the proposed financing is appropriate for the specific project; the project facilitates effective and efficient use of existing and future public resources so as to promote both economic development and preservation of community resources; and the project develops and enhances infrastructure and/or other facilities in a manner that will attract, create, and sustain employment opportunities where applicable.



In accordance with Restore NY program guidelines, this application is consistent with the following principles:

- The proposed project is consistent with the City's Comprehensive Plan and Consolidated Community Development Plan 2020-2024;
- The proposed financing is appropriate for the specific project;
- The project will facilitate effective and efficient use of existing and future public resources so as to promote both economic development and preservation of community resources; and
- Where applicable, the project develops and enhances infrastructure and/or other facilities in a manner that will attract, create, and sustain employment opportunities.

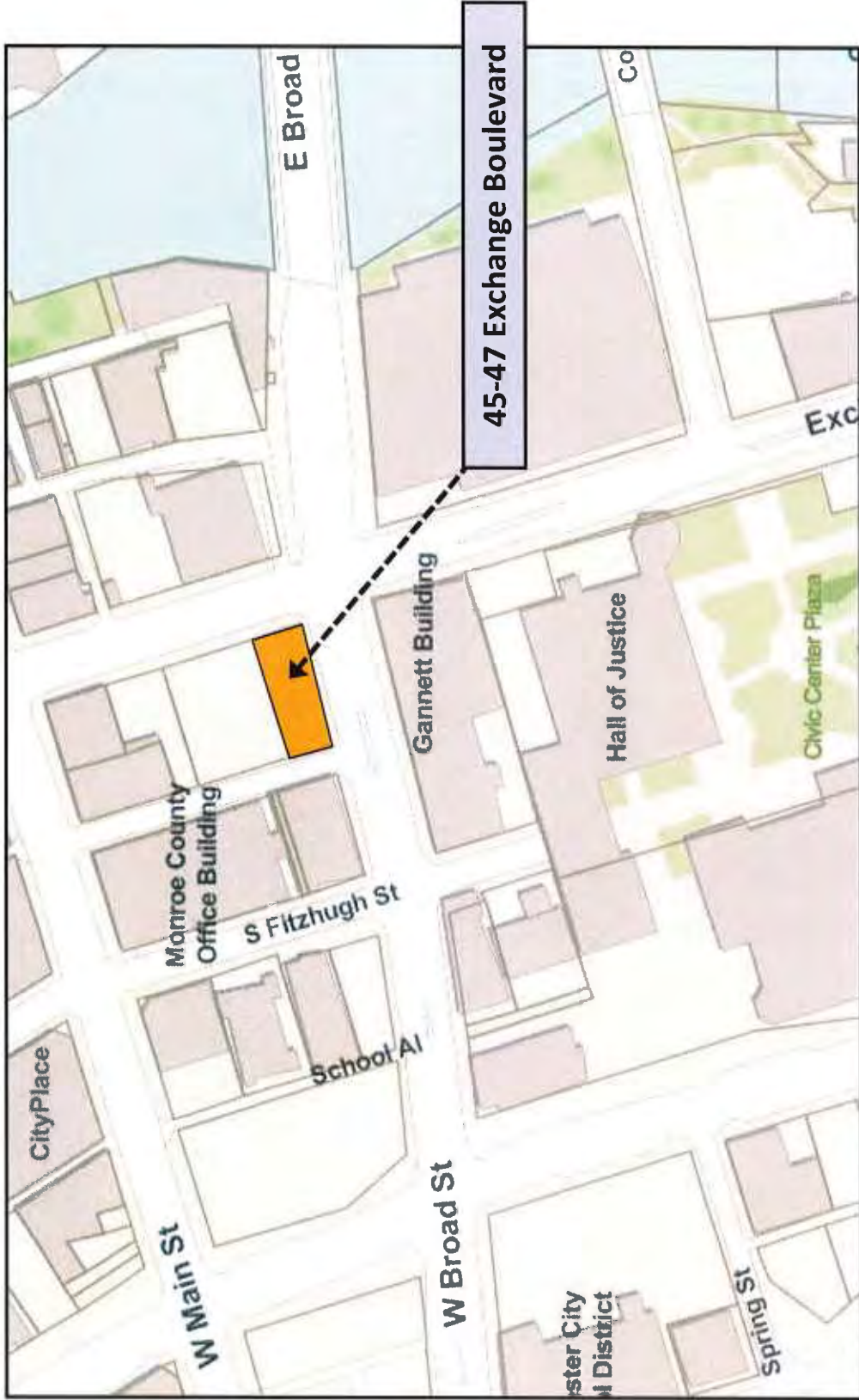
A public hearing and three days notification in a local daily newspaper is required. If awarded, the Project will be required to meet ESD's Minority and Women-Owned Business Enterprise (MWBE) goals, which are typically 30% of the Restore NY award amount.

Respectfully submitted,



Malik D. Evans
Mayor

45-47 Exchange Boulevard – Project location Map



INTRODUCTORY NO.

459

Resolution No.

Resolution endorsing Monroe County application for Restore NY Communities Initiative – Round 9 grant to support the Times Square Building Rehabilitation Project

WHEREAS, the County of Monroe (County) has presented to the City a proposal to apply to the Empire State Development Corporation (ESD) for a grant of up to \$2 million through Round 9 of the Restore NY Communities Initiative (Restore NY) to help fund the Times Square Building Rehabilitation Project (the Project); and

WHEREAS, the Council has reviewed the Project proposal and has conducted a duly noticed public hearing about it in accordance with Restore NY program requirements and guidelines.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby finds that:

- (a) the proposed Project is consistent with the Rochester 2034 Comprehensive Plan;
- (b) the proposed financing is appropriate for the Project;
- (c) the Project will facilitate effective and efficient use of existing and future public resources so as to promote both economic development and preservation of community resources; and
- (d) where applicable, the Project develops and enhances infrastructure and/or other facilities in a manner that will attract, create, and sustain employment opportunities.

Section 2. The Council hereby does endorse and recommend that ESD approve the County's application for a grant of up to \$2 million through Restore NY to help fund the Times Square Building Rehabilitation Project.

Section 3. This resolution shall take effect immediately.



City of Rochester

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Malik Evans
Mayor

**Neighborhoods, Jobs & Housing
Introductory No.**

460

November 26, 2024 NBD 06

TO THE COUNCIL

Ladies and Gentlemen:

Re: High Falls Business Improvement District

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the High Falls Business Improvement District (BID) established via Local Law No.1 in December 2004. This legislation will:

- 1) Authorize an agreement with the High Falls BID Management Association, Inc., for implementation of the services outlined in the BID plan which shall be funded from, and shall not exceed, remaining funds from prior years' annual levies.
- 2) The agreement shall authorize expenditures consistent with the 2024-2025 Budget submitted by the High Falls BID Board, which shall be limited to \$54,568.29, the remaining funding available under prior years' annual levies.

Traditionally, the High Falls BID's activities are funded by an annual levy, which is determined by the budget proposed by the BID. The amount assessed to an individual property is determined by its primary use, which is verified annually. For year 2024-2025, however, there will not be an additional levy, only reimbursement of expenses using remaining funds from prior years' levies. Funds are used for additional clean-up, beautification, landscaping, marketing, advertising, and promotional materials. Funds have also been used for special purposes such as historic signage and a lunchtime summer concert series in conjunction with the Hochstein School of Music.

The High Falls BID Plan outlines a description of the BID boundaries, and the assessment formula used to determine each building owners' share. The plan is included in Attachment A. A map of the BID is included in Attachment B, and the proposed budget in Attachment C. A list of current board members is found in Attachment D, and supplemental information regarding the efforts of the board is found in Attachment E.

Respectfully submitted,

Malik Evans
Mayor



High Falls Business Improvement District Plan

2016-2017

1. The High Falls Business Improvement District (BID) shall cover an area in the vicinity of the Inner Loop, State Street, Brown Street, and the Genesee River, as shown specifically on the map annexed as Appendix A, presently comprised of the tax parcels shown on Appendix B.
2. The present uses of properties within the BID are entertainment/restaurant, office, utility, parking, residential/mixed use and retail. The intent of the BID is to promote these existing uses.
3. The following services shall be provided to properties within the BID:
 - a. Removing debris and trash from the public right-of-way.
 - b. Marketing, promotion, signage.
 - c. Beautification: benches, trash receptacles, planters, planting and maintenance of flowers and landscaping in public areas.
4. Such services shall be provided by the District Management Association, by contract. Such services originally commenced on July 1, 2004, and have continued every year since.
5.
 - a. The cost of providing the authorized services shall be financed by a special assessment against all parcels of real property within the BID. The Council finds that all parcels within the BID boundaries are benefited by the district services,

and should be assessed for their share of the cost.

- b. The assessments shall be allocated among the district parcels one-third by land area, one-third by building area, and one-third as a per-parcel charge based on the dominant use of the parcel. The use charge is evaluated annually and shall be weighted as follows:

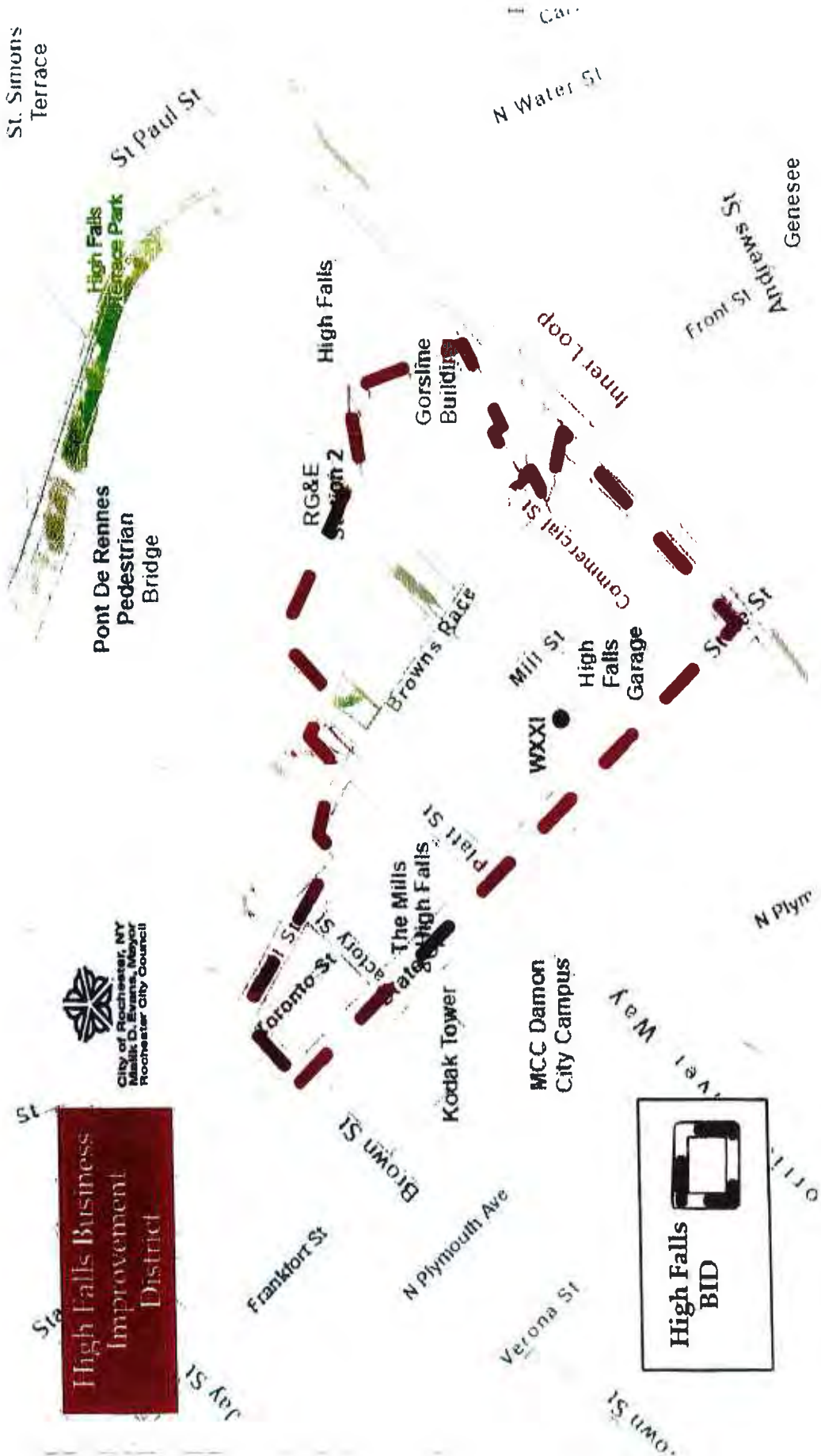
Entertainment/Restaurant/Events:	0.5
Office/Manufacturing/Residential/Mixed Use/Retail:	0.35
Parking/Vacant Building/Other:	0.15
Utility:	0

- c. The building area and use of each parcel shall be determined as of February 1 of each year.
 - d. The BID Board finds that this allocation formula reflects the benefit that will be received by each parcel.
 - e. The chart attached as Appendix B shows the present use description, use code, land area, building area, and expected charge for each parcel.
- 6. It is estimated that the provision of the BID services will cost \$25,000/year. Such amount is authorized as the maximum total assessment each year. The amount of future year's assessments will be authorized by the Council year by year.
 - 7. A District Management Association has been established as a not-for-profit corporation,

in accordance with the State Business Improvement District Law (General Municipal Law Art. 19-A). The Association shall oversee implementation of the BID Plan, and shall enter into contracts for the provision of BID services.

SPN 2/26/16

NBD 06
ATTACHMENT B



High Falls Business
Improvement
District

City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

High Falls
BID

**High Falls Business Improvement District Management
Budget 2024/2025**

NBD 06

ATTACHMENT C

<u>Description:</u>	<u>Status</u>	<u>6/30/2024 Budget 2024-2025</u>
Beginning Balance (consists of:)		
Tax Collection		-
Earmarked balance from prior year		\$ 54,568.29
Total available		\$ 54,568.29
PROPOSED EXPENSES---ANNUAL:		
Annual Charges		
Flower plantings and maintenance	2nd year of two year agreement	13,500.00
Legal/Accounting	BID amendment and tax questions	7,500.00
Spring Plantings		-
Insurance	Workmans comp, BofD, Liability Ins	1,750.00
Hochstein Talent- Summer Concert Series	Talent fees (eight concerts)	3,450.00
Concert Series Ads	Marketing for Concert Series	1,200.00
High Falls Park charette sponcership	Meeting of Stakeholders to comment on NYS Park @ High Falls	1,000.00
Greentopia Sponsorship	Annual sponsorship-- due 6/30-	2,000.00
Bucket Truck Rental	Annual Costs for Holiday Light Install and removal holiday lights	1,050.00
District Cleaning (East House)		5,330.00
Annual Hosting and Updating HF Web-site		1,000.00
Annual Meeting -ipad give away- networking event	Giveaway plus food expenses	-
Miscellaneous/Contingency	Contingencies	950.00
Subtotal ANNUAL SPENDING		\$ 38,730.00
CAPITAL / IMPROVEMENTS:		
Marketing (signage/advertising/.....) Capital improvements	Replacement of three 5' and two 3' Holiday pole lights	4,305.00
	Replacement of two 6' District benches	1,720.00
	Replacement of two District Trash Containers	1,340.00
Subtotal-- CAPITAL		
TOTAL EXPENSES		\$ 46,095.00

**High Falls Business Improvement District
High Falls Business Improvement District Management Association, Inc.
Board Members
November 2024**

1. John August, representative of Asset One LLC (owner)
2. John D'Amanda, representative of 234 Mill Street LLC (owner)
3. Susan Rogers, representative of WXXI (owner)
4. Todd Clicquennoi, representative of Metro Falls Development LLC (owner)
5. Lisa Baron, representative of Friends of the GardenAerial, Inc. (owner)
6. Dwight Harrienger, representative of Stantec (tenant)
7. Tamara Mayberry, *ex officio*, appointee of Malik Evans, Mayor of the City of Rochester
8. Allison Bartlett, *ex officio*, appointee of Kim Jones, City of Rochester Finance Director

November 5, 2024

From John August, President of High Falls District Management Association:

High Falls Business Improvement District

Our annual HF BID Funds pay for many services that improve the look and “feel” of the area, making it an exciting place to work and live, leading to one of the highest occupancy rates within the City of Rochester. The initiatives and ongoing efforts include:

- Creation and maintenance of a Historic Walking Tour, with informational plaques on all District buildings, and an accompanying brochure and QR code, telling of the history and use throughout the years.
- “Hochstein at High Falls,” since 2009, an annual outdoor concert series held Thursdays at noon throughout the summer, is organized in partnership with The Hochstein School, and WXXI. This concert series highlights local musicians and is free to the public. The HF BID partners with Hochstein to organize and hold eight to ten weekly lunchtime concerts annually. Attendance varies from approximately 75 to over 200 when the Mambo Kings perform.
- Purchase and upkeep of custom benches, trash receptacles and planters throughout the district.
- Purchase, installation and storage of holiday decorations on area streets.
- Seasonal plantings throughout the District changed 3-4 times annually.
- Area cleaning and trash pickup 2-3 times per week.

This has been historically accomplished with a \$25,000 annual budget, raised from the collective property owners within the district. We have been able to accomplish things that were not possible without the infrastructure of the HF BID. The HF BID Board is comprised of district property owners, tenant representatives, and City officials making up the decision-making body.

Presently, we face exciting opportunities to further enhance the district as a result of upcoming changes within the High Falls District. For example:

- The HF BID Board has worked with the design and implementation of the Roc the Riverway improvements that are now nearing completion.
- The HF BID is well represented on the phase II Inner Loop project committee to help make important decisions that will affect access to our area for the future.
- Lastly, the new High Fall State Park is moving forward, and the HF BID has orchestrated District-wide sessions to provide local stakeholders’ input to the State design committee. HF BID Board members are participating with the overall implementation Committee of this State project.

Our volunteer Board is committed to the continued mission of improving the quality of the work and living experience in High Falls District.

Additional Details on Budget Line Items:

Flower plantings - HF BID works with Plant Concepts Inc. to implement and maintain +/- 15 planters around the District. The planters are planted four times per year with seasonal plantings.

Insurance – Liability and D and O insurance for the HFBID Board naming City of Rochester as additional named.

Hochstein Concert Series – Organize and hold 10 weekly (eight in 2024) free lunchtime concert series held from 12:10 PM until 1:00 PM. Attendance varies from a low of 75 people to over 200 at the Mambo Kings.

District Cleaning – Contract through East House (State Street outlet) to provide minimum wage workers in their rehabilitation program to create jobs to introduce them back into the workforce. This program is on hold due to lack of available workers in the East House Program and more recently on hold due to lack of funding.

Holiday lighting – Put up and take down HF BID owned holiday lighting on existing street light poles. Up in Late November and take down Feb/March

Greentopia Sponsorship – Provide sponsorship for Dinner on the Bridge in 2025. Provide support for plantings and upkeep of the FlourGarden raceway project on Browns Race and other district beautification projects undertaken by Greentopia.

Legal/Accounting – Expenses to hire legal and accounting assistance.

Misc. – Unbudgeted District need and simple replacement of equipment (Holiday lights and all BID-owned landscape furniture).

INTRODUCTORY NO.

460

Ordinance No.

Authorizing an agreement for the High Falls Business Improvement District

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes an agreement with the High Falls Business Improvement District Management Association, Inc. for implementing the services outlined in the District Plan. The agreement shall be funded from remaining funds from prior years' annual levies, and shall not exceed the amount available of \$54,568.29.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**Neighborhoods, Jobs & Housing
Introductory No.**

461

November 26, 2024

NBD 07

TO THE COUNCIL

Ladies and Gentlemen:

Re: Neighborhood and Business Development
Organizational Changes

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation amending the City Charter and Municipal Code to reflect the reorganization of the zoning, building code, permitting and compliance functions of the Department of Neighborhood and Business Development (NBD). The reorganization will streamline NBD's operations so as to better serve its customers by placing the NBD divisions that work in tandem with one another into the same bureaus. This includes Zoning and Plan Review, which together, issue building permits, and Code Enforcement and Contract Services, which together, form a compliance bureau. The amendments will:

1. Create the Bureau of Zoning and Permitting, to include the Division of Zoning, Division of Plan Review, the Building Permit Office, and related administrative support.
2. Replace the Bureau of Buildings and Zoning with the Bureau of Buildings and Compliance to include the Division of Code Enforcement, Division of Contract Services and related administrative support.
3. Incorporate the titles and functions of the two Bureaus into all sections of the Charter and Municipal Code that refer to the prior names and functions of the Bureau of Buildings and Zoning, to the enforcement of the Building, Property Conservation, Plumbing and Fire Prevention codes, or to the management of Contract Services.
4. Replace and designate proper titles for the director of each bureau. This includes replacing Manager of Zoning with "Director of Zoning and Permitting," and the Director of Buildings and Zoning with "Director of Buildings and Compliance" in all applicable Charter and Code sections. The Director of each Bureau listed above will be responsible for the leadership of their Bureau and of the Divisions incorporated into that Bureau.

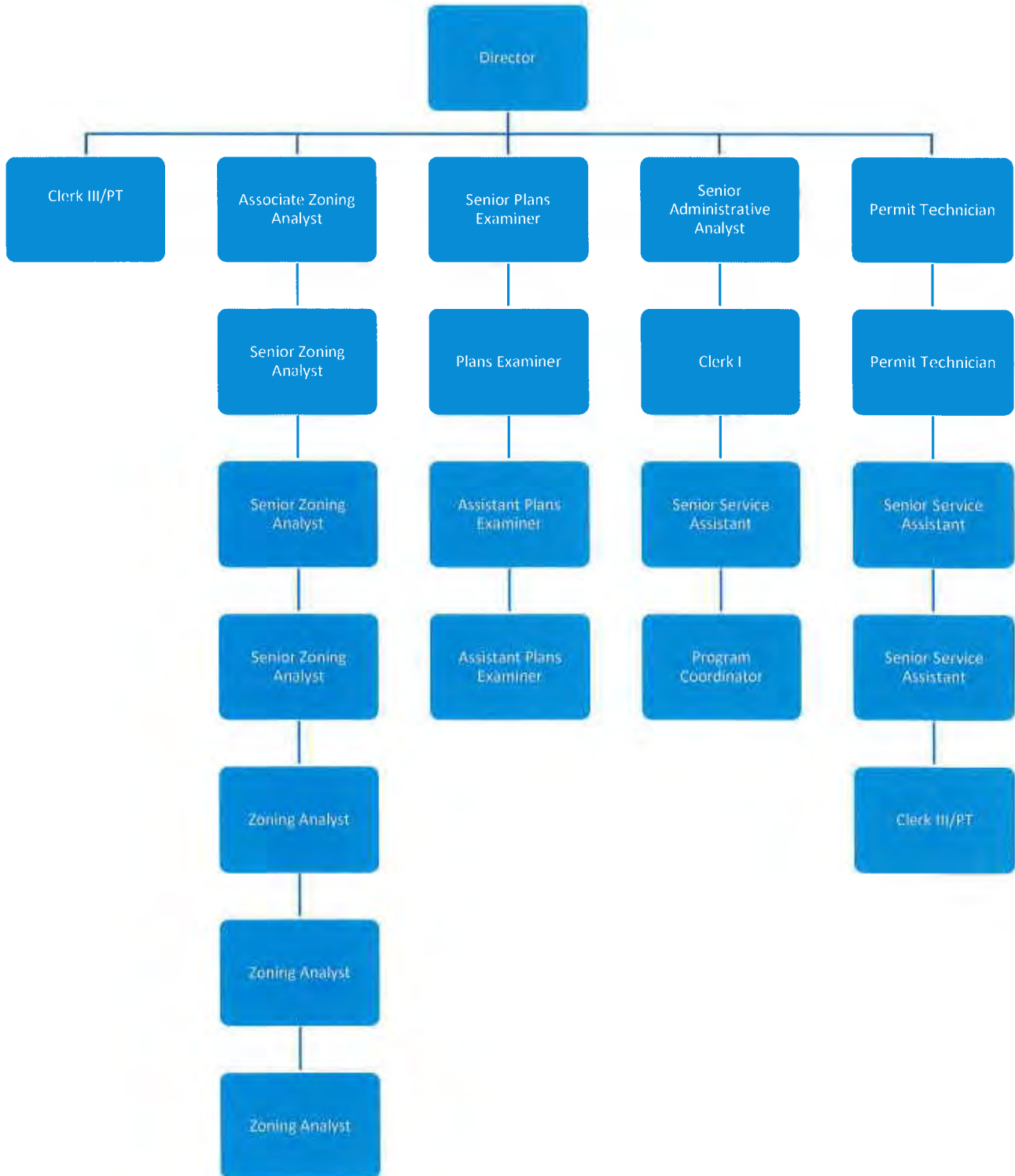
These organizational changes will be reflected in the proposed 2025-26 Budget of the Department of Neighborhood and Business Development.

Respectfully submitted,

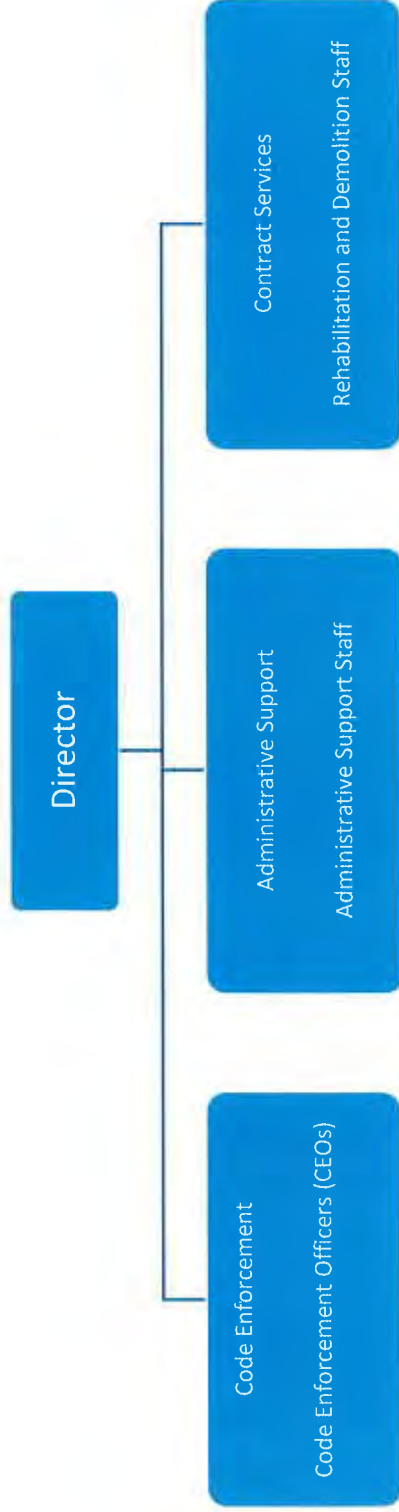
Malik D. Evans
Mayor



Bureau of Zoning and Permitting Organizational Chart



Bureau of Buildings and Compliance



Local Law amending the City Charter with respect to the organization of the zoning, permitting and compliance functions within the Department of Neighborhood and Business Development

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended by modifying the following provisions of Article X, Department of Neighborhood and Business Development, to read as follows:

§ 10-1 Department of Neighborhood and Business Development.

- D. There shall be in the Department of Neighborhood and Business Development a Bureau of Business and Housing Development, a Division of Planning, Bureau of Zoning and Permitting, a Bureau of Neighborhood Preservation, a Bureau of Buildings and Zoning Compliance, and such other operating units as deemed necessary by the Commissioner and the Mayor for effective and efficient operation of the Department.

§ 10-4. ~~Division of Planning. (Reserved)~~ Bureau of Zoning and Permitting.

- A. There shall be a Bureau of Zoning and Permitting, the head or which shall be the Director of Zoning and Permitting. The Bureau shall include a Division of Zoning, a Division of Plan Review, a Building Permit Office and related administrative support, which shall provide the services necessary to review applications for zoning and building permits in accordance with the zoning, building and other applicable codes.
- B. The Bureau of Zoning and Permitting shall be responsible for the administration of the Zoning Code. The Bureau shall provide staff services to the Zoning Board of Appeals, the Planning Commission, the Preservation Board, the Rochester Environmental Commission, the Project Review Committee and such other boards as may be established. The Director of Zoning and Permitting shall have all powers necessary to the administration of the Zoning Code and shall, consistent with the expressed standards, purposes and intent of the Zoning Code, promulgate, adopt and issue such procedural rules, regulations and forms as are necessary and shall from time to time recommend revisions and modifications to the Zoning Code. In addition, the Director of Zoning and Permitting may, upon written request, for good cause shown and without any notice or hearing, extend any time limit imposed on an applicant or permittee by the Zoning Code of the City of Rochester or, unless the resolution shall expressly provide otherwise, by any resolution of any body acting pursuant to said ordinance for a period not to exceed the length of the original period.
- C. The Bureau of Zoning and Permitting shall assist the Planning Commission by conducting studies, performing reviews and making recommendations on matters before the Commission and shall provide such other general assistance as the Planning Commission may require in the discharge of its duties.
- D. The Director of Zoning and Permitting shall have authority to permit minor adjustments or modifications to final plans for planned developments and cluster

developments and the Director shall have the authority to issue administrative adjustments subject to the procedures, standards and limitations of the Zoning Code.

- E. The Director of Zoning and Permitting shall have the authority to review and approve, approve with conditions or deny applications for site plan review, subject to the right of referral of such decision to the City Planning Commission.
- F. The Director of Zoning and Permitting shall have the authority to issue certificates of nonconformity, subject to the right of appeal of such decision to the Zoning Board of Appeals.
- G. The Director of Zoning and Permitting shall have the authority to issue certificates of appropriateness for applications that conform to the preservation guidelines adopted by the Preservation Board.
- H. The Bureau of Zoning and Permitting shall be responsible for reviewing plans and issuing permits pursuant to the Building Code for new construction, alterations and demolitions.

§ 10-6. Bureau of Buildings and Zoning Compliance.

- A. There shall be a Bureau of Buildings and Zoning Compliance, the head of which shall be the Director of Buildings and Zoning and Compliance. The Bureau shall include a Division of Code Enforcement, a Division of Contract Services, and related administrative support. The Director shall issue certificates of occupancy and certificates of compliance for new and existing structures and property.
- B. The Bureau shall enforce or cause to be enforced all laws and ordinances, as well as the terms of all permits, certificates and other authorizations, relating to new construction and alterations and the maintenance, construction, use and occupancy of buildings, structures and property, as directed by the Commissioner or the Mayor or by law or ordinance.
- C. The Bureau, together with the Commissioner of Environmental Services, shall enforce or cause to be enforced the Refuse and Sanitation Codes, the Anti-Litter Ordinance, and the Streets Code.
- D. The Bureau shall conduct inspections for new construction and alterations for conformance with plans and shall perform property maintenance inspections of existing buildings and property.
- E. The Director of Buildings and Zoning Compliance shall have all powers necessary to administer the issuance of certificates of occupancy, certificates of compliance and any and all enforcement associated with the laws and ordinances enforced by the Bureau and shall, consistent with the expressed standards and purposes and intent of the applicable codes, promulgate, adopt and issue procedural rules and forms as are necessary and shall from time to time recommend revisions and modifications to the Building Code, Property Conservation Code, Plumbing Code, Electrical Code, and the Elevator Code.
- F. The Director of Buildings and Zoning Compliance shall provide for the demolition of structures when necessary, so that such structures are no longer threats to the health, welfare and safety of the residents of the City.

- ~~G. The Bureau of Buildings and Zoning shall be responsible for the administration of the Zoning Code. The Bureau shall provide staff services to the Zoning Board of Appeals, the Planning Commission, the Preservation Board, the Rochester Environmental Commission, the Project Review Committee and such other boards as may be established. The Director of Buildings and Zoning shall have all powers necessary to the administration of the Zoning Code and shall, consistent with the expressed standards, purposes and intent of the Zoning Code, promulgate, adopt and issue such procedural rules, regulations and forms as are necessary and shall from time to time recommend revisions and modifications to the Zoning Code. In addition, the Director of Buildings and Zoning may, upon written request, for good cause shown and without any notice or hearing, extend any time limit imposed on an applicant or permittee by the Zoning Code of the City of Rochester or, unless the resolution shall expressly provide otherwise, by any resolution of any body acting pursuant to said ordinance for a period not to exceed the length of the original period. The Director may delegate the responsibilities necessary to the administration of the Zoning Code, including those responsibilities set forth in this subsection and in Subsections H, I, J, K, L, and M and in exercising responsibilities assigned to the Director under any provision of the Municipal Code that entails making any evaluation, determination, certification, notification, or certification regarding compliance with or violation of the Zoning Code, to the Manager of Zoning, or said responsibilities may be assigned to the Manager of Zoning in the Zoning Code.~~
- ~~H. The Bureau of Buildings and Zoning shall assist the Planning Commission by conducting studies, performing reviews and making recommendations on matters before the Commission and shall provide such other general assistance as the Planning Commission may require in the discharge of its duties.~~
- ~~I. The Director of Buildings and Zoning shall have authority to permit minor adjustments or modifications to final plans for planned developments and cluster developments, and subject to the procedures, standards and limitations of the Zoning Code, the Director shall have the authority to issue administrative adjustments for variation of not more than 10% of any numerical standard set forth in the Zoning Code, for five or fewer spaces for an alternative parking plan and for a minor parking area.~~
- ~~J. The Director of Buildings and Zoning shall have the authority to review and approve, approve with conditions or deny applications for site plan review, subject to the right of appeal of such decision to the City Planning Commission.~~
- ~~K. The Director of Buildings and Zoning shall have the authority to issue certificates of nonconformity, subject to the right of appeal of such decision to the Zoning Board of Appeals.~~
- ~~L. The Director of Buildings and Zoning shall have the authority to issue certificates of appropriateness for applications that conform to the preservation guidelines adopted by the Preservation Board.~~
- ~~M. The Bureau of Buildings and Zoning shall be responsible for reviewing plans~~

~~and issuing permits pursuant to the Building Code for new construction, alterations and demolitions.~~

§ 10-6 **Bureau of Buildings and Zoning Inspection and Compliance Services.**

A. There shall be a Bureau of Buildings and Zoning Inspection and Compliance Services, the head of which shall be the Director of Buildings and Zoning Inspection and Compliance Services. The Director shall issue certificates of occupancy and certificates of compliance for new and existing structures and property.

B. The Bureau shall enforce or cause to be enforced all laws and ordinances relating to new construction and alterations and the maintenance, construction, use and occupancy of buildings, structures and property, as directed by the Commissioner or the Mayor or by law or ordinance.

C. The Bureau, together with the Commissioner of Environmental Services, shall enforce or cause to be enforced the Refuse and Sanitation Codes, the Anti-Litter Ordinance, and the Streets Code.

D. The Bureau shall conduct inspections for new construction and alterations for conformance with plans and shall perform property maintenance inspections of existing buildings and property.

E. The Director of Buildings and Zoning Inspection and Compliance Services shall have all powers necessary to administer the issuance of certificates of occupancy, certificates of compliance and any and all enforcement associated with the laws and ordinances enforced by the Bureau and shall, consistent with the expressed standards and purposes and intent of the applicable codes, promulgate, adopt and issue procedural rules and forms as are necessary and shall from time to time recommend revisions and modifications to the Building Code, Property Conservation Code, Plumbing Code, Electrical Code, and the Elevator Code.

F. The Director of Buildings and Zoning shall provide for the demolition of structures when necessary, so that such structures are no longer threats to the health, welfare and safety of the residents of the City.

G. The Bureau of Buildings and Zoning shall be responsible for the administration of the Zoning Code. The Bureau shall provide staff services to the Zoning Board of Appeals, the Planning Commission, the Preservation Board, the Rochester Environmental Commission, Project Review Committee and such other boards as may be established. The Director of Buildings and Zoning shall have all powers necessary to the administration of the Zoning Code and shall, consistent with the expressed standards, purposes and intent of the Zoning Code, promulgate, adopt and issue such procedural rules, regulations and forms as are necessary and shall from time to time recommend revisions and modifications to the Zoning Code. In addition, the Director of Buildings and Zoning may, upon written request, for good cause shown and without any notice or hearing, extend any time limit imposed on an applicant or permittee by the

Zoning Code of the City of Rochester or, unless the resolution shall expressly provide otherwise, by any resolution of any body acting pursuant to said ordinance for a period not to exceed the length of the original period. The Director may delegate the responsibilities necessary to the administration of the Zoning Code, including those responsibilities set forth in this Subsection and in Subsections H, I, J, K, L, and M and in exercising responsibilities assigned to the Director under any provision of the Municipal Code that entails making any evaluation, determination, certification, notification, or certification regarding compliance with or violation of the Zoning Code, to the Manager of Zoning, or said responsibilities may be assigned to the Manager of Zoning in the Zoning Code.

H. The Bureau of Buildings and Zoning shall assist the Planning Commission by conducting studies, performing reviews and making recommendations on matters before the Commission and shall provide such other general assistance as the Planning Commission may require in the discharge of its duties.

I. The Director of Buildings and Zoning shall have authority to permit minor adjustments or modifications to final plans for planned developments and cluster developments, and subject to the procedures, standards and limitations of the Zoning Code, the Director shall have the authority to issue administrative adjustments for variation of not more than 10% of any numerical standard set forth in the Zoning Code, for five or fewer spaces for an alternative parking plan and for a minor parking area.

J. The Director of Buildings and Zoning shall have the authority to review and approve, approve with conditions or deny applications for site plan review, subject to the right of appeal of such decision to the City Planning Commission.

K. The Director of Buildings and Zoning shall have the authority to issue certificates of nonconformity, subject to the right of appeal of such decision to the Zoning Board of Appeals.

L. The Director of Buildings and Zoning shall have the authority to issue certificates of appropriateness for applications that conform to the preservation guidelines adopted by the Preservation Board.

M. The Bureau of Buildings and Zoning shall be responsible for reviewing plans and issuing permits pursuant to the Building Code for new construction, alterations and demolitions.

§ 10-7. Inspections.

The Commissioner of Neighborhood and Business Development shall have the power, either personally or through ~~a duly authorized member of his or her staff~~ the Bureau of Buildings and Compliance, to enter and inspect all buildings, structures and property within the City in order to ensure compliance with the various laws and ordinances enforced by the Department and to seek warrants where such are constitutionally required.

§ 10-8. Issuance of appearance tickets.

State-certified Code Enforcement Officers in the Bureau of Buildings and Zoning Compliance or the Neighborhood Service Centers may issue appearance tickets returnable in the Municipal Code Violations Bureau for violations of the Anti-Litter and Snow Ordinances, Streets Code, Refuse and Sanitation Codes, Property Conservation Code, Zoning Code, Fire Prevention Code, Building Code, Electrical Code, Elevator Code, and Plumbing Code and any other laws and ordinances enforced by the Department of Neighborhood and Business Development over which the Municipal Code Violations Bureau has jurisdiction, including violations of the New York State Uniform Fire Prevention and Building Code. Code Enforcement Inspectors in the Bureau of Buildings and Zoning or the Neighborhood Service Centers may issue appearance tickets returnable in the Municipal Code Violations Bureau for violations of the Anti-Litter and Snow Ordinances, Refuse and Sanitation Codes, and Property Conservation Code. Neighborhood Service Centers Administrators are further authorized to issue appearance tickets for violations of the Noise Code.

Section 2. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended by modifying the following provisions of Article XII, Commissions and Boards, to read as follows:

§ 12-40. Preservation Board.

There is hereby established the Rochester Preservation Board which shall consist of seven members appointed by the Mayor, subject to confirmation by City Council. Among the members of the Preservation Board, there shall be at least one licensed or certified real estate professional; at least one member of a recognized historical association; at least two registered architects; at least two residents from two different preservation districts established pursuant to the Code of the City of Rochester and one resident at large, except that the failure to meet these requirements shall not affect the validity of any Board action. They shall all be residents of the City of Rochester. The Mayor may appoint, subject to confirmation by City Council, up to three additional residents of the City of Rochester as alternate members, each of whom may serve as a member of the Preservation Board when called upon to do so as a temporary replacement for a regular member who is unable to participate in any application or other matter.

- A. Jurisdiction and authority. In addition to the jurisdiction conferred on it by other provisions of the Charter, codes and ordinances of the City, the Preservation Board shall have the following jurisdiction and authority to be exercised in accordance with specific provisions established in the Municipal Code of the City of Rochester:
- (1) To initiate, hear, review and offer its recommendations on proposals for the designation of preservation districts.
 - (2) To initiate, hear, review and, subject to the similar authority of the Planning Commission, approve or disapprove proposals for the designation of landmarks and landmark sites.

- (3) To review and finally decide applications for certificates of appropriateness.
- (4) To review and offer recommendations on applications for variances and special permits which have been referred to it by the Director of Zoning and Permitting.
- (5) To develop and adopt preservation guidelines.
- (6) Upon reasonable, written request, to make its special knowledge and expertise available to any official, department, bureau, board, commission or agency of the City, county, state or federal governments to aid them in the performance of their respective duties relating to preservation and landmark matters.
- (7) In furtherance of the above jurisdiction and authority, and with the prior authorization of the Mayor, to employ such experts and other assistants as may be necessary or convenient to carry out its duties hereunder and to pay for their services and other necessary and proper expenses; provided, however, that such expenditures shall not exceed such funds as may be appropriated for such purposes from time to time by the City Council.

§ 12-41. Board of Appeals.

There is hereby established a Board of Appeals of seven members, appointed by the Mayor, subject to confirmation by City Council. Members of the Board of Appeals shall be residents of the City of Rochester and shall not be officers or employees of the City or any of its agencies or departments. At all times, there shall be at least one member residing in each City Council District, except that the failure to meet this requirement shall not affect the validity of any Board action. Members of the Board of Appeals shall serve without compensation, but shall be entitled, to the extent of available funds appropriated therefor, to reimbursement for reasonable expenses necessarily incurred in the performance of their duties. The Mayor may appoint, subject to confirmation by City Council, up to three additional residents of the City of Rochester as alternate members, each of whom may serve as a member of the Board of the Appeals when called upon to do so as a temporary replacement for a regular member who is unable to participate in any application or other matter.

- A. Jurisdiction and authority. In addition to the jurisdiction conferred on it by other provisions of the Charter, codes and ordinances of the City of Rochester, the Board of Appeals shall have the following jurisdiction and authority to be exercised in accordance with specific provisions established in the Municipal Code of the City of Rochester:
 - (1) To hear and decide appeals from and review orders, decisions or determinations made by the Director of Zoning and Permitting, and to that end shall have the powers of the Director of Zoning and Permitting with respect to such order, decision or determination.
 - (2) To grant or deny variances from the requirements of Chapter 120 of

the Code of the City of Rochester.

- (3) To grant or deny area variances for extensions, structural alterations or enlargement of nonconforming uses.
- (4) To initiate changes and amendments to Chapter 120 of the Code of the City of Rochester.
- (5) Upon reasonable, written request, to make its special knowledge and expertise available to any official, department, bureau, board, commission or agency of the City, county, state or federal governments to aid them in the performance of their respective duties relating to zoning and its administration in the City.

In furtherance of the above jurisdiction and authority, to make such investigations, maps and reports, and recommendation in connection therewith, relating to zoning and its administration in the City of Rochester as seem desirable to it; provided, however, that the expenditures of the Board shall not exceed the amount appropriated therefor.

Section 3. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended by modifying Section 2-18 of the City Charter, Code of Ethics, in the portion of the list of City positions requiring the filing of a financial disclosure in subsection G(1) thereof, to read as follows:

Commissioner of Neighborhood and Business Development
Neighborhood Service Centers Director
 Neighborhood Service Centers Administrator
 Director of Development Services
Director of Buildings and Zoning
~~Director of Planning and Zoning~~
~~Director of Inspection and Compliance Services~~
Manager of Code Compliance
~~Director of Planning~~
Manager of Planning
 Manager of Zoning

Section 4. This local law shall take effect upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law, whichever occurs later.

Strikeout indicates deleted text, new text is underlined



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

462

November 26, 2024 NBD 25

TO THE COUNCIL

Ladies and Gentlemen:

Re: New York State Vacant Rental Improvement Program (V-RIP)

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City's acceptance of a grant from the New York State Housing Trust Fund Corporation (NYS HTFC) for the Vacant Rental Improvement Program (V-RIP). The City received notice of the funding award from the NYS HTFC on November 21, 2024. This legislation will:

- 1) Authorize a grant agreement with the NYS HTFC for the receipt and use of a \$2,500,000 grant for the V-RIP. The term of the agreement will be for two years, with the option to extend for one additional year.
- 2) Amend the 2024-25 Budget of the Department of Neighborhood and Business Development (NBD) by adding \$400,000 of the appropriation authorized herein. The remaining grant funds will be anticipated and included in future budgets of NBD, contingent upon approval.
- 3) Authorize agreements with property owners to implement the program.

V-RIP is a New York State-funded grant program that assists property owners in improving and rehabilitating vacant housing units and other vacant spaces, including converting existing commercial spaces into safe, quality, and affordable rental units. These repairs and improvements may include health and safety improvements, correction of code violations, or updating spaces to meet residential standards, accessibility modifications, environmental remediation, and other repairs necessary to rehabilitate rental units. This grant will allow the City to assist approximately 37 vacant residential units.

To qualify for the V-RIP, properties must consist of 1-5 residential units, or mixed-use buildings having up to five housing units. However, no landlord can own more than 20 residential units in total. Property owners must be up to date with City and Monroe County property taxes, and not subject to tax or mortgage foreclosure; and must execute a ten-year regulatory agreement that restricts the sale or transfer of the property. The total household income for tenants must be at or below 80% of the Housing and Urban Development (HUD) area median income, which is updated on an annual basis. Priority for funding will be given to local landlords first.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

462

Ordinance No.

Authorizing agreements and amending the 2024-25 Budget relating to the Vacant Rental Improvement Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Housing Trust Fund Corporation for the receipt and use of \$2,500,000, which amount is hereby appropriated to conduct a Vacant Rental Improvement Program (Program). In order to increase the city's supply of rental housing that are affordable to low- and moderate-income households, Program shall assist: a) the owners of properties comprised of up to five residential dwelling units to repair and rehabilitate their vacant residential units; and b) the owners of vacant non-residential spaces to convert them into dwelling units. The agreement shall have a term of two years, with the option to extend for one additional year.

Section 2. The Mayor is hereby authorized to enter into agreements with the owners of the properties to be redeveloped under the Program.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by \$400,000 appropriated Program funds authorized in Section 1 herein.

Section 5. This ordinance shall take effect immediately.



City of Rochester, NY
Rochester City Council

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

Miguel A. Meléndez, Jr. Council President, Councilmember At-Large

Neighborhoods, Jobs & Housing
Introductory No.

463

Monday, November 25, 2024

TO THE COUNCIL

Ladies and Gentlemen:

Re: Good Cause Eviction
Implementation Task Force

Council Priority: Housing Stability

This legislation declares City Council's intention to establish an Implementation Task Force to monitor and oversee the execution of the City's Good Cause Eviction Law if, and when, enacted.

The Task Force will be composed of representatives from City Council, the Mayor's Administration, tenant organizations and landlord organizations.

It is my intent that the President of City Council or a designee will preside over the Task Force and that the Task Force's work will be to ensure a smooth implementation of Good Cause in the city of Rochester.

Respectfully Submitted,

Miguel A. Melendez, Jr.
City Council President



INTRODUCTORY NO.

463

Council GCE Task Force

Resolution No.

Resolution relating to an Implementation Task Force for Good Cause Eviction

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby declares the intention to establish an Implementation Task Force to monitor and oversee the implementation of the City's Good Cause Eviction Law (Task Force). The Task Force shall be comprised of representatives from the Council, the Administration, tenant organizations and landlord organizations.

Section 2. This resolution shall take effect immediately.



City of Rochester, NY
Rochester City Council

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

Miguel A. Meléndez, Jr. Council President, Councilmember At-Large

Neighborhoods, Jobs & Housing
Introductory No.

464

Monday, November 25, 2024

TO THE COUNCIL

Ladies and Gentlemen:

Re: Evidence Based Evaluation of
Good Cause Eviction

Council Priority: Housing Stability

City Council calls for an Evidence Based Evaluation to ensure that the passage of Good Cause Eviction legislation is functioning as intended, based on empirical evidence. This evaluation should also include an analysis of the new law's impact on Rochester's housing market among other factors.

To accomplish this Council calls for the City Administration to issue a request for qualifications (RFQ) that invites consultants and organizations to present their qualifications to conduct an evaluation of Rochester's Good Cause Eviction Law, once enacted, which is evidence based.

My hope is that the effectiveness of a Good Cause Eviction Law in Rochester will be measured and assessed through empirical evidence, rather than relying solely on anecdotal experiences or opinions.

This evaluation will ensure that after Good Cause is passed in Rochester there will be a system in place to formally determine its effectiveness based on data.

Respectfully Submitted,

Miguel A. Melendez, Jr.
City Council President



INTRODUCTORY NO.

464

Resolution No.

Resolution relating to an Evidence Based Evaluation of Good Cause Eviction

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby calls for the City Administration to issue a request for qualifications (RFQ) that invites consultants and organizations to present their qualifications to conduct an Evidence Based Evaluation of whether the City's Good Cause Eviction Law is functioning as intended based on empirical evidence. This evaluation should also include an analysis of the impact on Rochester's housing market.

Section 2. This resolution shall take effect immediately.



**City of Rochester, NY
Rochester City Council**

City Hall Room 301A • 30 Church Street • Rochester, New York 14614-1290

Miguel A. Meléndez, Jr. Council President, Councilmember At-Large

**Neighborhoods, Jobs & Housing
Introductory No.**

465

Monday, November 25, 2024

TO THE COUNCIL

Ladies and Gentlemen:

Re: Good Cause Eviction
Citywide Education Campaign

Council Priority: Housing Stability

City Council believes that enacting Good Cause Eviction Legislation in Rochester should include a citywide education campaign to ensure the tenants, property owners and all stakeholders understand the law and their rights and responsibilities related to it.

To accomplish this, Council calls for the City Administration to issue a request for proposals (RFP) to find qualified consultants and organizations to coordinate a Citywide Education Campaign for Good Cause Eviction.

A successful campaign will engage legal advocates for both tenant and property owner interests.

It is our hope that this effort will deliver programs to:

- a) Educate and inform tenants on their rights under their leases and the Good Cause Eviction Law; and
- b) Educate and inform property owners on developing leases that are strong, fair and compliant with Rochester's Good Cause Eviction Law.

A citywide education campaign that can clearly articulate "What Good Cause is and is not" will help ensure successful implementation of this important statute for both tenants and property owners alike.

Respectfully Submitted,

Miguel A. Melendez, Jr.
City Council President



INTRODUCTORY NO.

465

Resolution No.

Resolution relating to a Citywide Education Campaign for Good Cause Eviction

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby calls for the City Administration to issue a request for proposals inviting qualified consultants and organizations to present their qualifications, a scope of work, and the estimated cost for coordinating a Citywide Education Campaign for Good Cause Eviction (Campaign) that engages legal advocates for both tenants and landlords to develop online-based programs that will educate: a) tenants on their rights under their leases and the Good Cause Eviction Law; and b) landlords on developing leases that are strong, fair and Good Cause Eviction compliant.

Section 2. This resolution shall take effect immediately.



**People, Parks & Public Works
Introductory No.**

466

November 26, 2024

DES 08

TO THE COUNCIL

Ladies and Gentlemen:

Re: Honorable Loretta C. Scott Center for Human Services – Building Management System

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to Honorable Loretta C. Scott Center for Human Services – Building Management System Project. This legislation will authorize the issuance of bonds totaling \$1,035,000 and the appropriation of the proceeds thereof to partially finance the construction of the Project.

The Project will include updates and expansion of the existing facility’s electronic building management system. The Project will include replacement of actuators, pneumatic systems, pneumatic control valves, damper operators and control system, as needed, to meet the building requirements.

The Project was designed by M/E Engineering, P.C. as authorized by Ordinance No. 2023-307.

Bids for construction were received on October 15, 2024. The apparent low bid of \$912,000 was submitted by DG Messmer Corp. (Gary Messmer, C.E.O., 6319-B Dean Parkway, Ontario, New York). An additional \$163,647.25 will be allocated for the purchase of proprietary materials by the City, through a New York State contract with Day Automation. The total construction cost will be \$1,075,647.25.

The Project will be funded as follows:

	Design	Construction	Construction Contingency	Total
Bond Authorized in Ordinance Nos. 2023-306	\$156,000	\$0	\$0	\$156,000
2022-23 Cash Capital	0	40,647.25	59,352.75	100,000
Bonds Appropriated Herein	0	1,035,000	0	1,035,000
Total	\$156,000	\$1,075,647.25	\$59,352.75	\$1,291,000



MWBE goals are below:

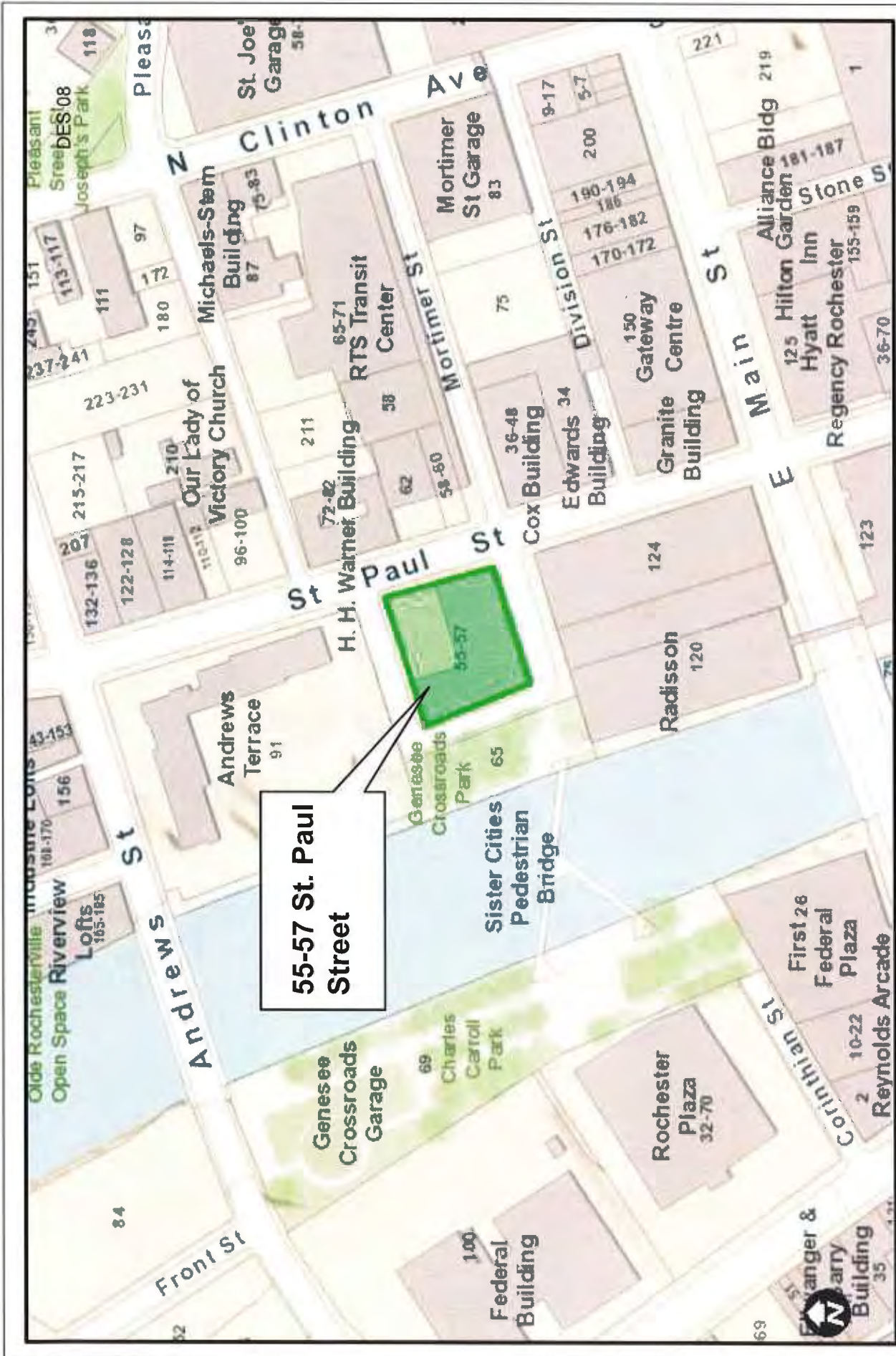
Contract Type	Aggregate Annual Award	Aggregate Annual Award: Minorities	Aggregate Annual Award: Women
Public Works Construction Projects	30%	20%	10%
Public Works Consultants	30%	15%	15%
Professional Services Consultants	30%	15%	15%

Construction is anticipated to begin in early 2025 and be substantially complete in summer 2026. The construction of the Project will result in the creation and/or retention of the equivalent of 12.3 full-time jobs.

Respectfully submitted,



Malik D. Evans
Mayor



55-57 St. Paul Street

The Honorable Loretta C. Scott Center for Human Services Building Management System

Project Location Map



Map Not To Scale

INTRODUCTORY NO.

466

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,035,000 Bonds of said City to finance the costs of the Honorable Loretta C. Scott Center for Human Services — Building Management System Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the Honorable Loretta C. Scott Center for Human Services — Building Management System Project, which consists of updates and expansion of the facility's electronic building management system, including replacement of actuators, pneumatic systems, pneumatic control valves, damper operators and controls (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,291,000. The plan of financing includes the issuance of \$1,035,000 bonds of the City, which amount is hereby appropriated therefor, \$156,000 from the proceeds of bonds authorized for the Project in Ordinance No. 2023-306, \$100,000 in 2022-23 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,035,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,035,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.13 of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget

of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

People, Parks & Public Works Malik D. Evans
Introductory No. Mayor

467

November 26, 2024

DES 09

TO THE COUNCIL

Ladies and Gentlemen:

Re: Safe Streets and Roads for All (SS4A) Planning and Demonstration Project

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Safe Streets and Roads for All (SS4A) Planning and Demonstration Project. This legislation will establish \$1,650,000 as maximum compensation for a professional services agreement with Stantec Consulting Services Inc. (Jim Hofmann, Senior Principal, 61 Commercial St., Suite 100, Rochester, New York) for planning, engineering design and construction administration services related to this Project.

The agreement will be funded with a U.S. Department of Transportation SS4A grant appropriated in Ordinance No. 2024-123 (\$1,320,000), 2022-23 Cash Capital (\$70,000), and 2023-24 Cash Capital (\$260,000).

The Project will advance several recommendations of the City's Active Transportation Plan and the ROC Vision Zero initiative. Specifically, the Project includes:

- Planning for the timely and cost-efficient implementation of a recommended Bicycle Spine network composed of high-comfort bicycle facilities throughout the City;
- A study of the cost and potential implementation of enhanced removal of snow and ice from City sidewalks, bus stops, bicycle facilities and multi-use trails;
- Planning and preliminary engineering design for 25 area-focused pedestrian safety plans focusing on the needs of youths, older adults, and transit riders; and
- Design, engineering, and implementation of demonstration projects to evaluate various low-cost materials that can be used to create protected bicycle lanes.

Stantec Consulting Services Inc. was selected to provide engineering design and construction administration services through a request for proposal process, which is described in the attached summary.

This project is funded by grant funds issued directly to the City by the Federal Highway Administration (FHWA). For that reason, in accordance with the Code of Federal Regulations and FHWA policy, no MWBE or DBE goals can be applied. This determination was made by the Law Department after consultation with FHWA.



Planning and design services are anticipated to begin in early 2025 and to conclude following submission of a final grant report in 2028. The planning and design phase of the Project will result in the creation and/or retention of the equivalent of 17.9 jobs.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: DES/Bureau of Architecture and Engineering
Project / Service Sought: Safe Streets and Roads for All Planning and Demonstration Project
Consultant Selected: Stantec Consulting Services Inc.
Method of selection: Request for Proposals

1. Date RFP (and posted on the City web site): August 14, 2024

2. The RFP / RFQ was also sent directly to: See attached Consultant List

3. Proposals were received from

<u>FIRM</u>	<u>City/State/Zip Code</u>
Labella Associates, DPC	Rochester, NY 14614
Stantec Consulting Services Inc.	Rochester, NY 14614

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points Possible</u>		<u>Actual Points received by FIRM</u>
Firm Qualifications	10%	10	8.6
Team Qualifications	50%	40	34.8
Technical Proposal	40%	<u>50</u>	<u>47.2</u>
	SUBTOTAL	100	90.6

5. Review team included staff from: DES Architecture & Engineering, 4; Planning, 1

6. Additional considerations/explanations: The selected Consultant was ranked first by all members of the review team.

7. MWBE and Workforce Goals: This project is funded by grant funds issued directly to the City by the Federal Highway Administration (FHWA). For that reason, in accordance with the Code of Federal Regulations and FHWA policy, no MWBE or DBE goals can be applied. This determination was made by the Law Department after consultation with FHWA.

Firm




TYLin Group
Environmental Design & Research
Barton and Loguidice
LaBella Associates DPC
Clark Patterson Lee
GPI / Greenman-Pederson Inc.
SWBR
Hunt Engineering
Toole Design Group
Colliers Engineering and Design
Fisher Associates
Lu Engineers
C&S Companies
Planning 4 Places
Alta Planning and Design
Nelson \ Nygaard
Kittelson and Associates
Sam Schwartz Engineering
Erdman Anthony
Street Plans
Fehr and Peers
Stantec Consulting Services Inc.
Highland Planning
Verity Engineering
Passero Associates

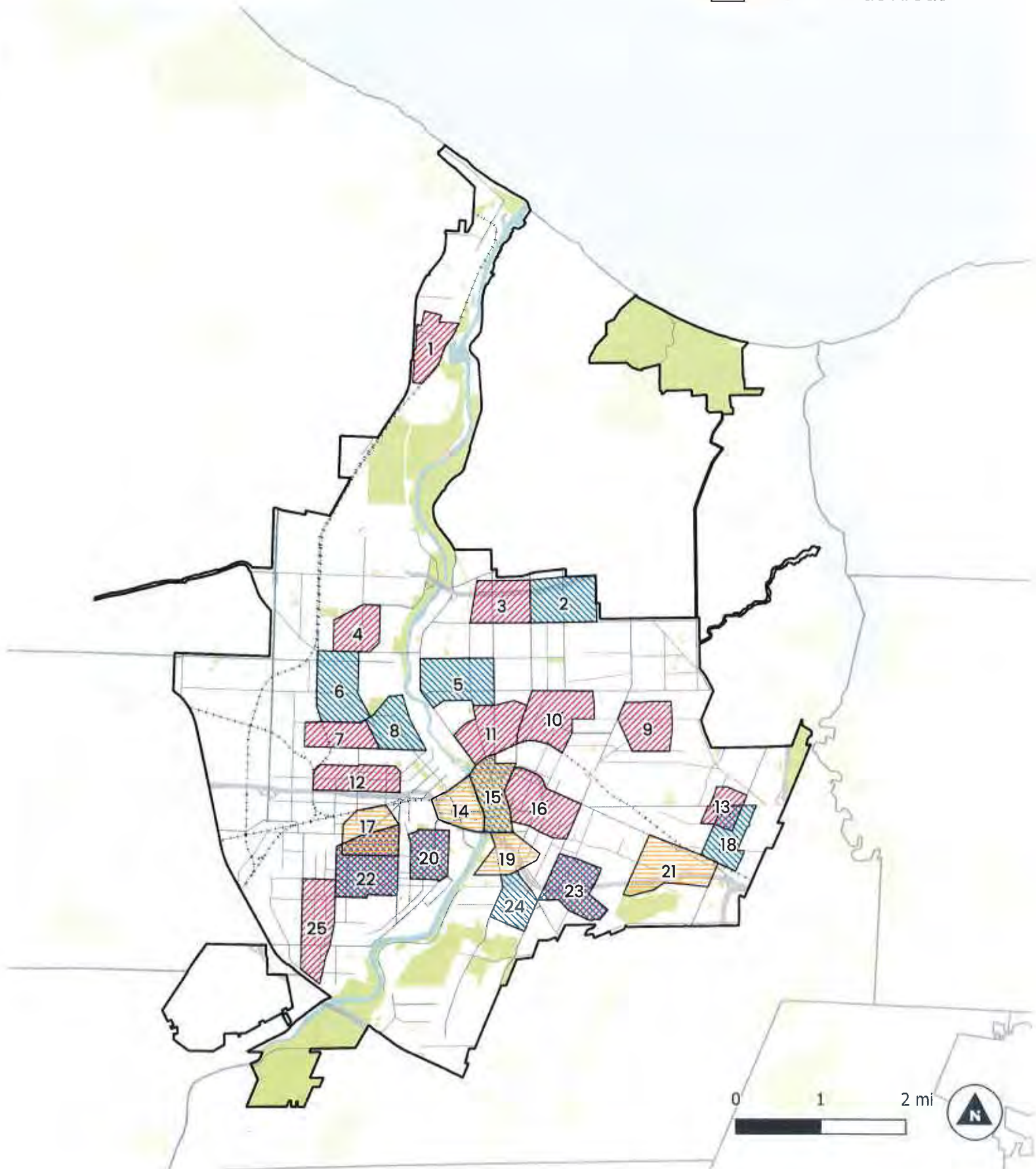
Email

dennis.kennelly@tylin.com
mmattison@edrdpc.com
dhanny@bartonandloguidice.com
hello@labellapc.com
Dduprey@ClarkPatterson.com
wdoughty@gpinet.com
rochester@swbr.com
info@hunt-eas.com
avidaurreta@tooledesign.com
Kimberly.Baptiste@collierseng.com
info@fisherassoc.com
jbeckwith@luengineers.com
skaeuper@cscos.com
kember@planning4places.com
kristiedicocco@altaplanning.com
egarcia@nelsonnygaard.com
csemmler@kittelson.com
mike.flynn@samschwartz.com
EastonS@erdmananthony.com
mike@streetplans.org
pr@fehrandpeers.com
Jim.HofmannJr@stantec.com
tanya@highland-planning.com
lindsay@verityeng.com
dkruse@passero.com

Map 16: Pedestrian Focus Areas

Pedestrian Focus Areas

-  Youth Focus Areas
-  Older Adult Focus Areas
-  Transit Focus Areas



Bike Spine Network

DES 09

Map 18: Bike Spine Network

- Spine Network
- - - Completed Bike Spine
- Supporting On-Street Corridors
- Supporting Off-Street Corridors
- Existing On-Street High-Comfort Facility
- Existing Off-Street Facility



INTRODUCTORY NO.

467

Ordinance No.

Authorizing a professional services agreement related to the Safe Streets and Roads for All (SS4A) Planning and Demonstration Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. for planning, engineering design and construction administration services related to the Safe Streets and Roads for All (SS4A) Planning and Demonstration project (Project). The maximum compensation of the agreement shall be \$1,650,000. The cost of the agreement shall be funded as follows:

- a) \$1,320,000 funded with a U.S. Department of Transportation SS4A grant appropriated in Ordinance No. 2024-123;
- b) \$70,000 funded from 2022-23 Cash Capital; and
- c) \$260,000 funded from 2023-24 Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

468

November 26, 2024

DES 10

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2026-2030 Transportation Improvement Program (TIP) Development Application

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the 2026-2030 Transportation Improvement Program (TIP) Development Application process. This legislation will authorize the City to submit applications to the Genesee Transportation Council (GTC) for federal funding for the design, construction, resident project representation (RPR) and right-of-way incidentals and acquisitions (if necessary) for City street improvement projects.

The total project estimates and amount of federal funding being requested is currently under development and anticipated to be in the range of \$50 - \$60 million. Applications are due December 20, 2024.

Federal funding will cover up to 80% of the total cost of each project that is awarded. The remaining 20% of the project costs require a local match, which includes cost sharing by the City and Monroe County. Monroe County traditionally funds the local match for sewer improvements and a portion of traffic signal and signing related improvements. The local match will be requested within the 2026-27 Capital Improvement Plan for each project that is awarded.

To be eligible for federal TIP funds, the functional classification for the street must be an arterial or collector, which are typically higher volume streets. Local streets, which are the primarily residential, are not eligible for federal TIP funds. All streets selected serve diverse communities throughout the City. Approximately half of the projects being considered would improve streets located in Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs), and two-thirds are in areas considered disadvantaged communities, according to the Federal Climate and Economic Justice Screening Tool.

Projects are scored based on a variety of criteria including, but not limited to, safety, mobility, accessibility, community and economic development, bicycle and pedestrian improvements, pavement conditions, and traffic volumes. Improvements vary for each project and may include, but are not limited to, pavement reconstruction, pavement milling and resurfacing, and improvements to curb ramps, curbs, sidewalks, street lighting, traffic signals, pavement markings, signs, water and sewer facilities, landscaping, bicycle facilities, and other various improvements as scope and funding allows.

The City received over \$28 million in federal funds through the 2023-2027 TIP Development Program.

Awarded projects will be administered by the City under an agreement with New York State Department of Transportation (NYSDOT).



Street projects currently being considered include, but are not limited to, the following:

Project	Project Limits	Project Type
Broadway / S Union St	S Goodman St – Monroe Ave	Reconstruction / Milling and Resurfacing
Genesee Park Blvd	Brooks Ave – Genesee St	Reconstruction
S Goodman St	Elmwood Ave – Gregory Hill Rd	Reconstruction
Main St Streetscape Phase 4	S Plymouth Ave – W Broad St	Streetscape/Milling and Resurfacing
Avenue D	St Paul St – North St	Milling and Resurfacing
Bay St	Portland Ave – N Goodman St	
Joseph Ave	Clifford Ave – Norton St	Milling and Resurfacing
Norton St	Joseph Ave/Seneca Ave – City Line/Culver Rd	
Emerson St	Lee Rd - Mt Read Blvd	Milling and Resurfacing
Jay St	W Broad St – State St	
Lee Rd	City Line - City Line	
Smith St	Lake Ave – Genesee River	
Thurston Rd	Arnett Blvd – Chili Ave	
Atlantic Ave	Culver Rd – N Winton Rd	Milling and Resurfacing
Browncroft Blvd	N Winton Rd – Merchants Rd	
E Main St	Culver Rd – N Winton Rd	
Monroe Ave	I-490 – City Line	
N Winton Rd	Elmcroft Rd – City Line	Milling and Resurfacing
Elmwood Ave	South Ave – City Line	
Highland Ave	Mt Hope Ave – City Line	
Highland Ave	City Line – City Line	
Kendrick Rd	Westmoreland Dr – Elmwood Ave	

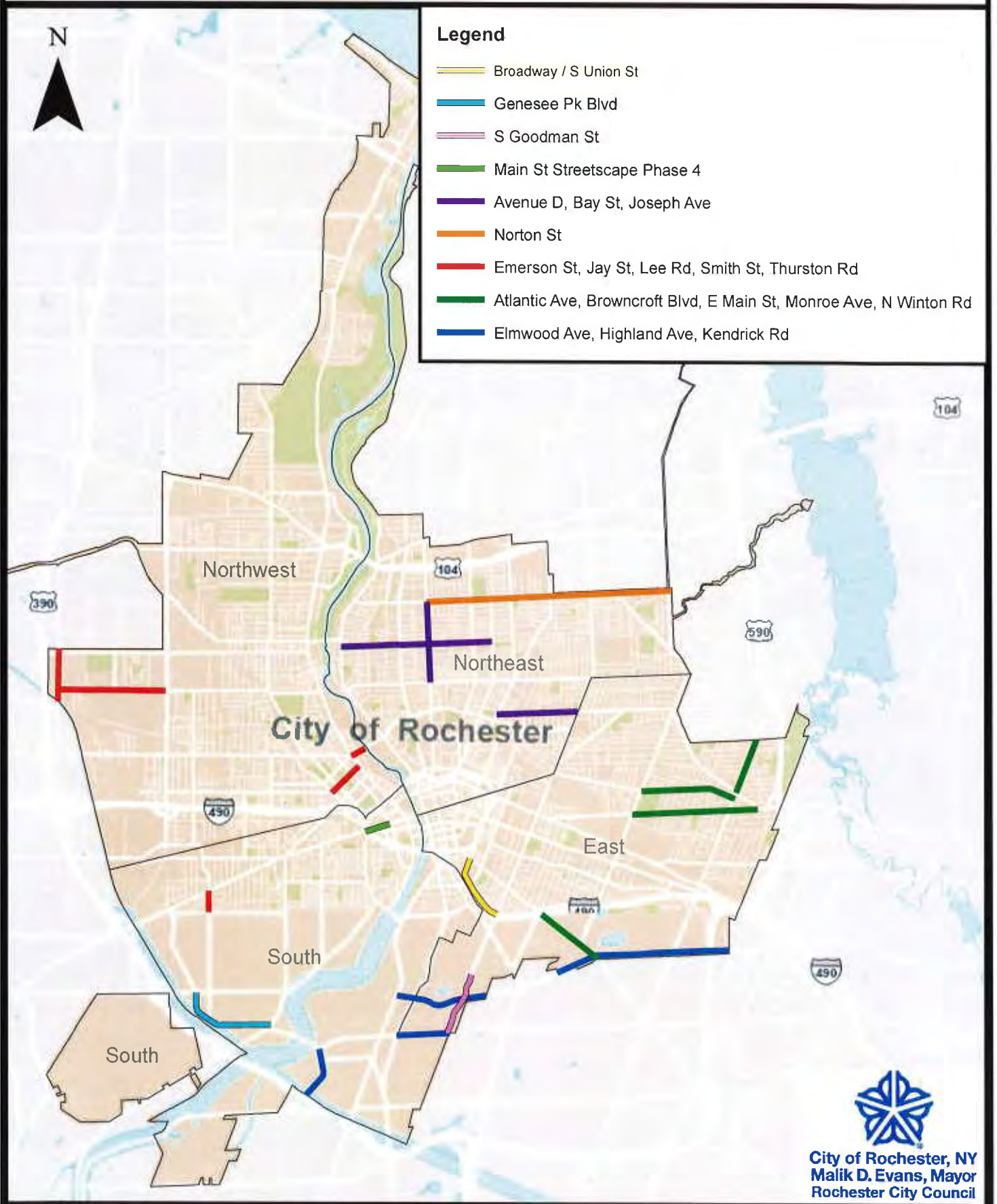
Respectfully submitted,

Malik D. Evans
Mayor

City of Rochester

Street Projects for the 2026-2030
Transportation Improvement Program (TIP) Development Application Submission

DES 10



INTRODUCTORY NO.

468

Ordinance No.

Authorizing applications for funding related to the 2026-2030 Transportation Improvement Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit applications to the Genesee Transportation Council (GTC) for federal funding for the design, construction, resident project representation (RPR) and right-of-way incidentals and acquisitions (if necessary) for City street improvement projects.

Section 2. The applications shall contain such terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**People, Parks & Public Works
Introductory No.**

469

November 26, 2024

DES 11

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreements – Yehl Environmental, Inc.
and WorkFit Medical, LLC – Rochester Environmental
(REJob) 3.0 Training Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to funding for a third round of occupational and environmental core training for the REJob program.

The legislation will:

1. Authorize an amendatory agreement with Yehl Environmental, Inc. (Darren Yehl, President, 460 State Street, Rochester, New York) to provide a third round of core training in 2025 for REJob 3.0. The original agreement for \$75,000 was authorized in Ordinance No. 2022-379 and amended by Ordinance No. 2024-125 to \$85,000. This amendment will increase the compensation by \$27,000 to a maximum total of \$112,000; and
2. Authorize an amendatory agreement with WorkFit Medical, LLC (Matt Huntington, C.E.O., 1160 Chili Avenue, Suite 200, Rochester, New York) to provide a third round of occupational health screening services in 2025 for REJob 3.0. The original agreement for \$23,000 was authorized in Ordinance No. 2022-380. This amendment will increase the compensation by \$7,000 to a maximum total of \$30,000.

The original agreement with Yehl Environmental, Inc. included occupational health and safety training services that was amended to include additional training certifications earlier this year. The original agreement with WorkFit Medical, LLC included occupational health screening services. Both agreements are part of the REJob 3.0 training program. Both amendments are funded through the Brownfields Job Training Program (BJT) grant from the United States Environmental Protection Agency (USEPA), authorized in Ordinance No. 2022-345.

The City has been successfully conducting the REJob Program since 2017. The objectives of the REJob Program are to recruit and train unemployed or underemployed City residents in core occupational and environmental areas that provide certifications toward work in the asbestos abatement, hazardous waste remediation, and environmental cleanup fields.



This additional round of occupational and environmental core training and occupational health screening services will be completed in the spring of 2025.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Yehl Environmental and WorkFit Medical (REJob)

Program History

Total number of participants since program inception: 176

Percent of program participants graduating from program: 100%

Percent of program participants receiving employment upon program completion: 100%

INTRODUCTORY NO.

469

Ordinance No.

Authorizing amendatory agreements related to the Rochester Environmental (REJob) 3.0 Training Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Yehl Environmental Incorporated to provide a third found of core training in 2025 for REJob 3.0. This amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2022-379 and amended by Ordinance No. 2024-125, to increase the maximum compensation by \$27,000 to a new total of \$112,000. The additional compensation shall be funded from the United States Environmental Protection Agency (EPA) Brownfields Job Training grant funds appropriated in Ordinance No. 2022-345.

Section 2. The Mayor is hereby authorized to enter into an amendatory agreement with WorkFit Medical, LLC to provide a third round of occupational health screening services in 2025 for REJob 3.0. This amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2022-380 to increase the maximum compensation by \$7,000 to a new total of \$30,000. The additional compensation shall be funded from the EPA Brownfields Job Training grant funds appropriated in Ordinance No. 2022-345.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

470

November 26, 2024

DES 12

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Application – Reducing Lead in
Drinking Water Grant Program

Council Priority: Deficit Reduction and Long
Term Financial Stability

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the United States Environmental Protection Agency (EPA), Office of Water, Office of Groundwater and Drinking Water, Reducing Lead in Drinking Water Grant Program. This legislation will:

1. Authorize the Mayor to apply to the EPA for grants under the Reducing Lead in Drinking Water Grant Program; and,
2. Authorize any necessary agreements with the EPA for the receipt of funding.

The EPA is soliciting applications to reduce lead in drinking water in disadvantaged communities through full lead service line replacements. The City is making an application to receive up to \$10,000,000 through the Program. The goal of the full lead service line replacements under this Program is to reduce lead in drinking water in disadvantaged communities, improve and maintain the drinking water supply, and protect public health.

Grant applications must be submitted by December 30, 2024 to be considered for funding. The funds, if granted, shall be used to fund the 2025 Grant Lead Service Line Replacement Project. It is estimated that 1,115 identified outside lead services will be replaced along with any inside lead services found.

If this grant is awarded, it is estimated that there will be 7,300 lead containing services remaining in the system that will still need replacement before the goal of Lead Free by 2030 is achieved for Rochester’s Water Bureau system.

The total cost of this Project is estimated to be \$10,000,000. No City matching funds are required.

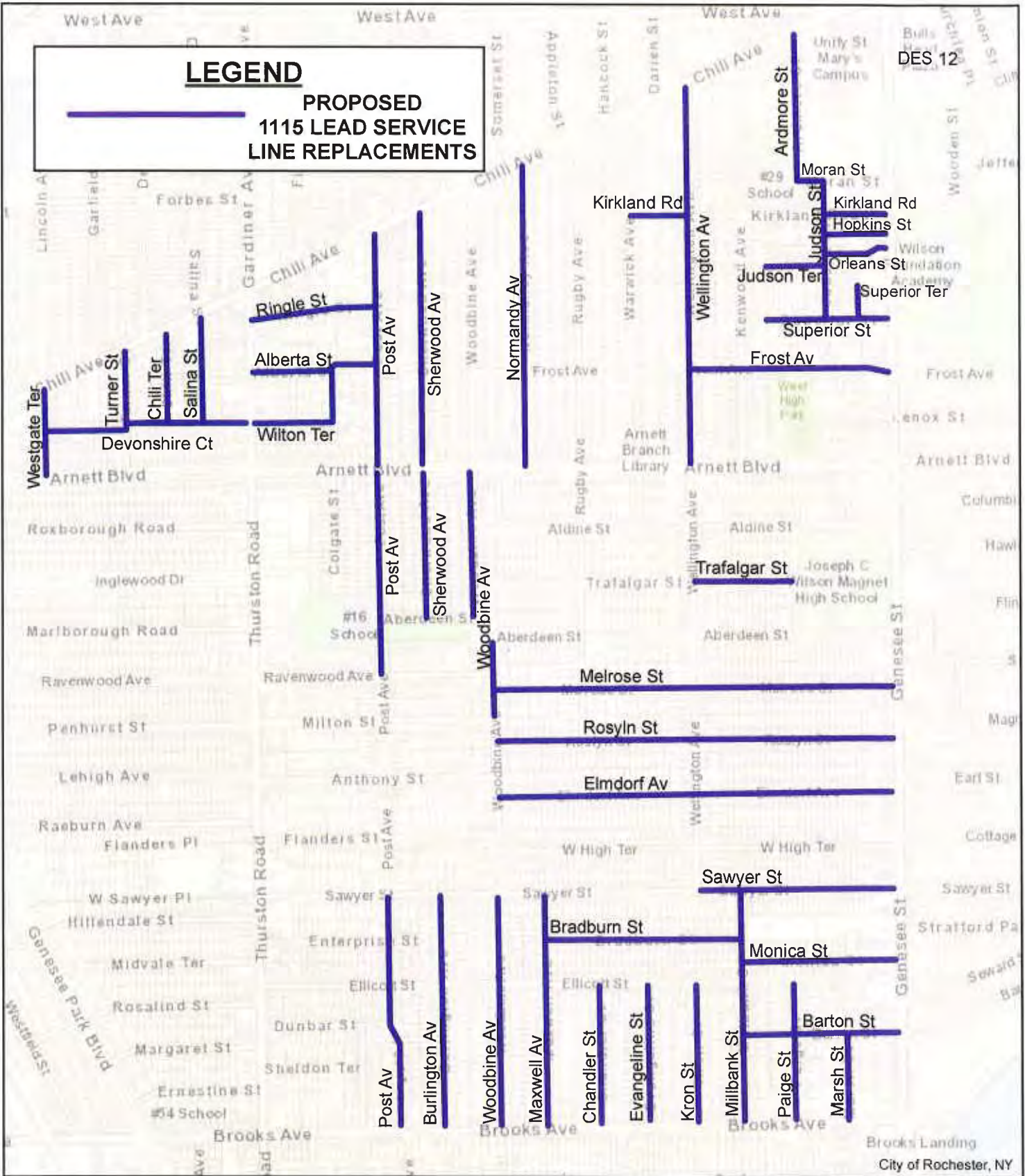
Respectfully Submitted,

Malik D. Evans
Mayor



LEGEND

**PROPOSED
1115 LEAD SERVICE
LINE REPLACEMENTS**



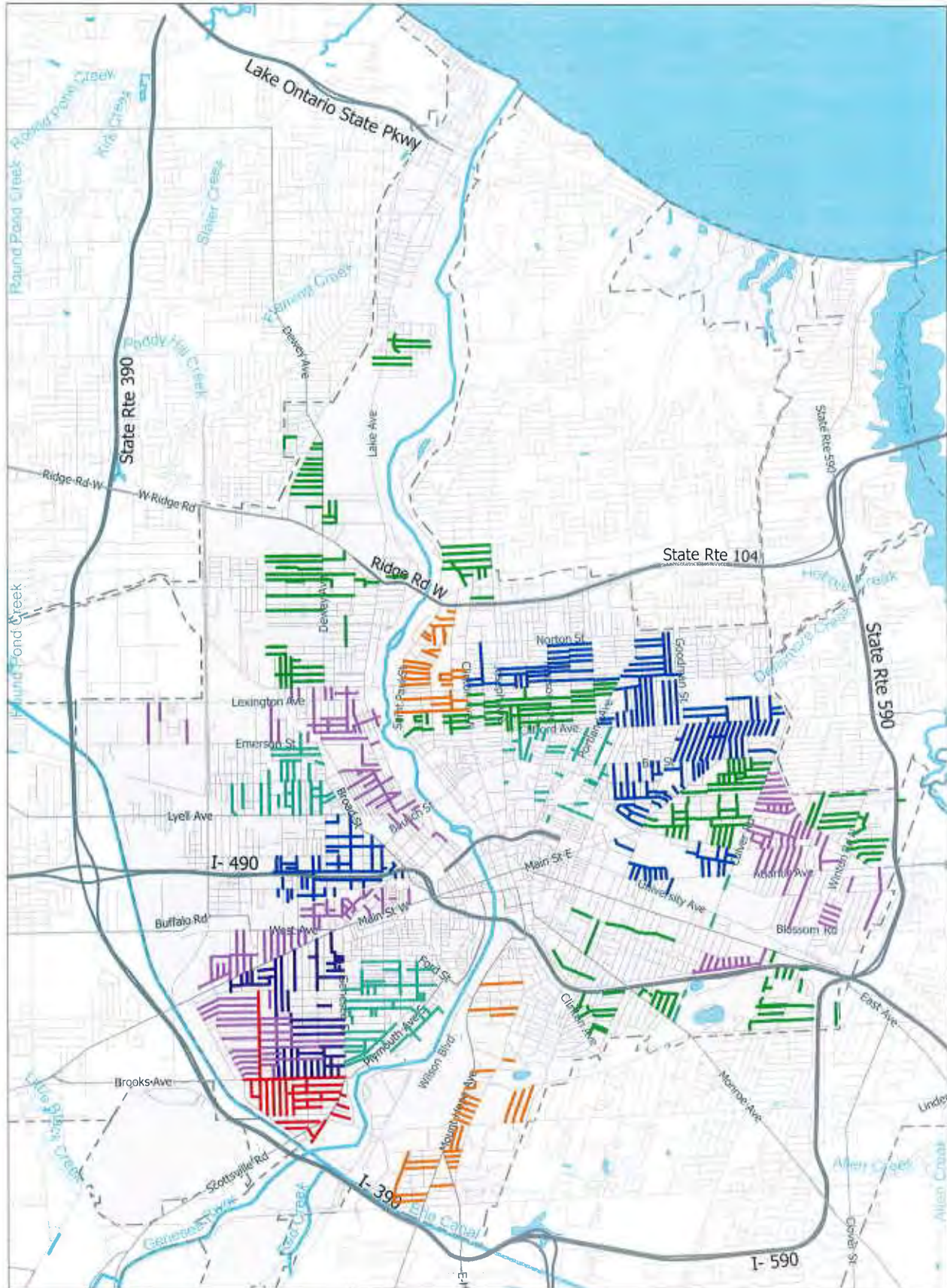
PROPOSED EPA GRANT LSLR PROJECT

0 0.075 0.15
Miles

1" = 0.15 miles

Water Bureau Contact Information

Customer Service - (585)428-5990
 Water Bureau Dispatch Office - (585)428-7500
 Water Bureau Maps & Records - (585)428-7562



- 2021
 - 2022
 - 2023 (In Progress)
 - 2024 (In Progress)
 - 2025 (Anticipated)
 - 2026 (Anticipated)
 - LSLR EPA Grant Project (Anticipated)
- Note: Data from October 2024.

**Lead Service Line Replacement Projects
Completed and Planned 2021-2026**

City of Rochester Water Bureau
Customer Service - (888)428-5995
Water Bureau Dispatch Office - (585)428-7500
Water Bureau Maps & Records - (585)428-7552

Scale: 1:24,000

Spatial Reference
PCS: NAD 1983 StatePlane: New York West FIPS 3103 Feet

INTRODUCTORY NO.

470

Ordinance No.

Authorizing application for and receipt of funds from the Reducing Lead in Drinking Water Grant Program of the U.S. Environmental Protection Agency

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit an application to the U.S. Environmental Protection Agency (EPA) for the receipt of a grant of up to \$10,000,000 through the EPA's Reducing Lead in Drinking Water Grant Program for the purpose of replacing approximately 1,115 lead water service lines (Project).

Section 2. The Mayor is hereby authorized to enter into any agreement with EPA that shall be necessary for the receipt of the grant funds authorized in Section 1 herein.

Section 3. The application and agreement authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



People, Parks & Public Works
Introductory No.

471

November 26, 2024 DRHS 13

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement GoCampusing, Inc. - Tour of
Historically Black Colleges and Universities

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation establishing \$45,000 as maximum annual compensation for an agreement with GoCampusing, Inc. (Judith A. Marrazzo, President, P.O. Box 264, East Norwich, NY 11732) to conduct a tour of Historically Black Colleges and Universities (HBCU) for Rochester youth. The cost of this agreement, which includes all transportation, hotel, food and fees, will be funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS) and future budgets of DRHS, contingent upon approval. The term of the agreement will be for one year with the option to extend for an additional one year term.

The tour will offer Rochester youth a firsthand college experience, highlighting the importance of school attendance, strong academic performance, future planning, and cultural exposure to Historically Black Colleges and Universities. DRHS will use an application process to select the youth each year. The tour will emphasize the connection between education and career pathways. Up to 30 youth, ages 14–18, from DRHS programs and 4–6 chaperones will participate in this tour, scheduled for April 13–18, 2025. The tour will include visits to three or four HBCUs in the Washington, DC, Maryland, and Virginia area, with specific colleges chosen in collaboration with DRHS once spring semester tour dates are available.

Investing in this initiative empowers individual lives and disrupts cycles of limited opportunities for urban youth. The chosen timeframe, April 13–18, 2024, aligns with academic calendars to enhance the experience's impact.

This will be the second year DRHS will work with GoCampusing, Inc. to provide these services; this was last authorized via Ordinance No. 2024-44. In April 2024, they coordinated a similar tour for 22 youth and four chaperones, visiting Morgan State University, Delaware State University, and Lincoln University, along with attractions such as the National Aquarium. The consultant was selected through a Request for Proposals process, detailed in the attached Vendor Selection form.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: Department of Recreation and Human Services

Project / Service Title: 2024 HBCU COLLEGE TOUR COORDINATION SERVICES

Consultant Selected: GoCampusing, INC

Method of selection: Request for Proposal [Complete 1-7]

Request for Qualifications [Complete 1-7]

From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. **Date RFP / RFQ issued** (and posted on City web site)

January 3, 2024

2. **The RFP / RFQ was also sent directly to:**

Town and Country, GoCampusing.com and Gerber Tours

3. **Proposals were received from**

FIRM	City/ST [if Rochester, include ZIP instead of ST]
GoCampusing, INC	East Norwich, NEW YORK

4. **Evaluation criteria**

Criteria	Weighting Points Possible	AVERAGE Points received by FIRM
1. Respondent(s) experience	25	25
2. Scope of work	25	24
3. Budget / cost	25	22.6
4. Itinerary	25	18.6
SUBTOTAL	100	90.2

Bonus Points

Criteria	Weighting Points Possible	Points received by FIRM
City business: 10% of total	.10 x TT	N/A /
Prime is an MWBE: 10% of total	.10 x TT	
Prime uses 10% - 20% MWBE subs	.05 x TT	
Prime uses 20%+ MWBE subs	.10 x TT	
Workforce goals for M & W met	.10 x TT	
BONUS POINTS (BP) SUBTOTAL		0

TOTAL POINTS RECEIVED by the Firm: TT + BP = 90.2

5. Review team included staff from: Dept/Bureau (#) Dept/Bureau (#) Dept/Bureau (#)

Department	Bureau / STAFF TITLES	#
DRHS	YOUTH SERVICES	5
	Man. of Youth Servs (1); Youth Employment Coord. (1); Youth Employment Advis (2); Youth Devel. Specialist (1)	

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: S.M.O. Date: 1/29/2024

INTRODUCTORY NO.

471

Ordinance No.

Authorizing an agreement related to a tour of Historically Black Colleges and Universities

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with GoCampusing Inc. to conduct a tour of Historically Black Colleges and Universities (HBCU) for Rochester youth. The term of the agreement shall be one year with the option to extend for one additional one-year term. The maximum annual compensation shall be \$45,000, which shall be funded from 2024-25 Budget of the Department of Recreation and Human Services (DRHS) for the initial term and from a subsequent year's Budget of DRHS for the optional second year, contingent upon Budget approval.

Section 2. This agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



472

November 26, 2024 DRHS 14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - David Hochstein Memorial Music School Inc., ROCmusic Program

Council Priority: Creating and Sustaining a Culture of Vibrancy; Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$20,000 as maximum annual compensation for an agreement with the David Hochstein Memorial Music School, Inc. (Dr. Gary Palmer, President, 50 N. Plymouth Avenue, Rochester, NY 14614) to provide music instructors for the ROCmusic program. The term of the agreement will be for the remainder of this fiscal year with the option to renew for four (4) additional one year terms. The cost of the agreement will be funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS) and future budgets of DRHS contingent upon approval. The City has contracted with Hochstein since 2018 to deliver these services.

ROCmusic is committed to providing equal access to exceptional music education and performance experiences to youth, grades 1-12, residing in the City of Rochester. All students receive a full scholarship that includes musical instruction, an instrument rental at no charge for the year, community performance opportunities, and access to local cultural and arts events. ROCmusic offers eleven primary instruments of study through four program tracks: Readiness Strings, Studio Strings, Brass, and Rhythm Section. During the school year, students attend after school classes at various city locations two or three days a week. Summer programming includes private and group lessons, access to camp opportunities through collaborative partners, and music exploration weeks in which community students learn about and interact with a variety of musical instruments and genres.

The 2024-2025 school year program will serve 165 youth ages 6 to 18 at the David F. Gantt and Frederick Douglass R-Centers, and the ROCmusic suite in The Honorable Loretta C. Scott Center for Human Services.

The ROCmusic program began in 2012 as a partnership between the City of Rochester, Hochstein School, University of Rochester Eastman School of Music, Eastman Community Music School, Rochester Philharmonic Orchestra, and the Rochester City School District. The program has served about 750 unduplicated students since inception. A full justification for not issuing a request for proposals is attached.



This was originally authorized by City Council via Ordinance No. 2018-246.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

- 1. To City Council as an attachment to the transmittal letter for any PSA that exceeds ~~\$40,000~~ **\$20,000**, and
- 2. To the contract record when entered in Munis.

Department: DRHS **Services(s):** The consultant will provide music instructors for the ROCmusic Program 2025.

Vendor/Consultant selected: The Hochstein School

How was the vendor selected? The Hochstein School is a leading community music school in the City of Rochester and one of the founding members of the ROCmusic Collaborative.

Why was no RFP issued for this service?

The Hochstein School is one of the founding members of the ROCmusic Collaborative and acts as the program's fiscal agent. The City of Rochester has formed Professional Services Agreements with The Hochstein School since 2018. ROCmusic programming requires approximately twenty paid instrumental faculty members each year. These instructors specialize in a specific musical instrument and genre of music. They also require training and experience teaching in an urban setting. The Hochstein School has these instructors on their payroll. Because of the high instructor quantity and specialized nature of ROCmusic instruction, a lengthy RFP process would disrupt school year programming. It could also remove continuity in instructors from year to year, something that is very important for student musical and social/emotional growth. For these reasons, it is in the City's best interest to continue with The Hochstein School to provide music instructors for the ROCmusic Program 2025.

Compensation Amount: \$20,000.00

How was this determined? Explain how it is a reasonable and best value for the City.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: *MS*

Date: *10/4/2021*

Signature:  Department Head

10/24/24
Date

INTRODUCTORY NO.

472

Ordinance No.

Authorizing agreements related to the ROCmusic Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the David Hochstein Memorial Music School, Inc. to provide music instructors for the ROCmusic program (Program). The term of the agreement shall be for the remainder of Fiscal Year 2024-25 with the option to renew for four additional one-year terms. The maximum annual compensation of the agreement shall be \$20,000, which shall be funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS) and future budgets of DHRS contingent upon approval.

Section 2. This agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**Budget, Finance & Governance
Introductory No.**

473

November 26, 2024

MAYOR 15

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Greenberg Traurig, LLP
State Lobbying Services

Transmitted herewith for your approval is legislation establishing \$150,000 as the maximum annual compensation for an agreement with Greenberg Traurig, LLP (Robert M. Harding, Shareholder – 54 State Street, Albany, NY 12207) to provide inter-governmental affairs services in connection with the City's interactions with the New York State government (the Services) for the 2025 calendar year with the option to extend the term for up to one additional year. The cost of the agreement will be funded from the 2024-25 Budget of the Mayor's Office, and, if extended, from the 2025-26 Budget of the Mayor's Office.

The scope of the Services will include but not be limited to:

- Providing intergovernmental affairs advice in connection with the New York State Legislature, Executive and regulatory agencies;
- Monitoring of legislation, budget actions, and proposed rules and regulations of interest to the City;
- Attending legislative sessions, hearings and committee meetings as necessary; and
- Assisting the City to develop and communicate to relevant legislators and staff the City's positions on various legislative and budgetary initiatives, as well as arranging meetings with legislative, executive branch or regulatory agency officials to advance City objectives.
- Most notably, Greenberg Traurig lobbyists alerted the City of Rochester to potential negotiations for a casino that might have been built without City input. The access to leaders at the State level that Greenberg Traurig provides is important as the City advances its priorities to the Governor and the legislative branch.



Last year the City issued a request for proposals (RFP) for the Services and received no responses. A No-RFP Justification form describing how the City obtained and assessed a proposal from the Greenberg Traurig firm in lieu of responses to its RFP, is attached. The most recent Council action was Ord. 2023-386.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$20,000, and
2. To the contract record when entered in Munis.

Department: Mayor's Office
Services

Services(s): State Lobbying

Vendor/Consultant selected: Greenberg Traurig, LLP

How was the vendor selected? The vendor came recommended from the legal and lobbying community after a RFP process did not produce viable candidates.

Why was no RFP issued for this service?

- **Special circumstances:** *The Mayor's Office issued a RFP in 2022, posted it on the City website and sent it to multiple firms. There were no replies. Then the Corporation Counsel (CC) contacted several firms, all but Greenberg Traurig (GT), responded that they were not interested.*
- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others. Greenberg Traurig has been the lobbyist for the City of Rochester since late 2022.
- Is the service **specialized and unique**? Is the number of **qualified providers limited**? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants. There are a limited number of lobbyists who specialize in lobbying on behalf of municipalities at the State Level. Greenberg Traurig is nationally recognized as a pre-eminent law and lobbyist firm, having representing other municipalities and counties upstate.

Amount: \$150,000 annually

How was this determined? Explain how it is a reasonable and best value for the City.

This amount was negotiated based by the City based on comparable services provided and value to the City. For example, Greenberg Traurig lobbyists alerted the City of Rochester to potential negotiations for a casino that might have been built without City input. The access to leaders at the State level that Greenberg Traurig provides is important as the City advances its priorities to the Governor and the legislative branch.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: *VLB* Date: *10/30/2024*

Tamara Mayberry
Signature: Department Head

11/1/2024
Date



Sam NeJame
(518) 689-1400
nejames@gtlaw.com

Robert Harding
(212) 801-6750
hardingr@gtlaw.com

November 25, 2024

VIA ELECTRONIC MAIL

Tamara Mayberry
Chief of Staff
Office of the Chief of Staff
City Hall, Room 207-A
30 Church Street
Rochester, NY 14614-1283

Re: 2024 Overview of Specific Services

Dear Tamara:

Pursuant to your request, we are providing a list of the specific activities Greenberg Traurig, LLP. provided the City of Rochester in 2024.

At the beginning of the 2024 legislative session, Mayor Evans and County Executive Bello released their Joint State Request list to the legislature. Greenberg Traurig, LLP. was tasked by the Mayor to assist in obtaining approval of the items contained in the agenda.

The following is a list of items adopted by the legislature at the request of the two Chief Executives:

Increase in Temporary Municipal Assistance ("TMA") Funding

The City of Rochester received \$5 million in TMA in the 2024-2025 Budget.

Poverty Reduction Assistance

\$25 million in budget specifically for the City of Rochester to be used for anti-poverty initiatives.

Early Intervention Support

Budget includes a 5% increase in reimbursement rates for Early Intervention services.

Family Justice Center Implementation and Co-Location

\$2.2 Million to Willow Domestic Violence Center and \$2 million to The Child Advocacy Center of Greater Rochester (formerly known as Bivona Child Advocacy Center). These capital grants funds will establish the Family Justice Center at Skyview on the Ridge.

Gun Involved Violence Elimination ("GIVE") Aid

Monroe County GIVE partners received record funding of \$6.24 million.

New Technology and Equipment to Help Prevent and Solve Crime

\$24 million to purchase new technology and equipment to enhance crime-fighting capabilities for law enforcement agencies in Monroe County. Of the \$24 million, \$10 million is allocated to Rochester Police Department.

FAST NY - Shovel Ready Sites

The Budget includes a \$100 million statewide appropriation to fund another annual round of the Focused Attraction of Shovel-Ready Tracts New York (FAST NY) program.

Monroe Community College Applied Technology Center Optics Expansion

\$13.75 million in capital improvements for Monroe Community College, including \$10 million for the Applied Technology Center STEM addition.

Aqueduct Reimagined and Riverfront Promenades

\$6 million through the Regional Revitalization Partnership to the Aqueduct Reimagined Project. (initial \$2 million + additional \$4 million)

If you have any further questions, please do not hesitate to ask.

Sincerely,

GREENBERG TRAUIG, LLP


Robert M. Harding


Samir NdJame

cc: Cathryn Crummey

INTRODUCTORY NO.

473

Ordinance No.

Authorizing an agreement for State lobbying services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Greenberg Traurig, LLP to provide inter-governmental affairs services in connection with the City's interactions with the New York State government. The term of the agreement shall be for the 2025 calendar year, with the option to extend the term for up to one additional year. The maximum annual compensation for the agreement shall be \$150,000, which shall be funded from the 2024-25 Budget of the Mayor's Office (Mayor's Budget) for the initial year and, if extended, from the 2025-26 Budget of the Mayor's Office contingent on approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**Budget, Finance & Governance
Introductory No.**

474

November 26, 2024

MAYOR 16

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Human Resource Time Management LLC (HRTM Consulting)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$231,600 as maximum compensation for an agreement with Human Resource Time Management LLC (Carlton Bharrat, CEO) of Belle Mead, New Jersey, for implementation support, configuration services, and integration services and support for UKG TeleStaff Cloud, an automated public safety scheduling software. The term of this agreement will be one year, with the option for two one year extensions. The total cost of year one of this agreement will be funded by \$118,400 in 2016-17 Cash Capital, \$70,000 from 2023-24 Cash Capital, and \$14,400 from the 2024-25 Budget of the Department of Human Resource Management. The two one year extensions in the amount of \$14,400 each will be funded by the 2025-26 and 2026-27 Budget of the Department of Human Resource Management, contingent upon their approval.

In 2022, it was revealed that the current UKG on-premises solution used by the Rochester Police Department and the Emergency Communications/911 Department for scheduling and attendance would no longer be supported and an alternate time and attendance solution was needed. The end of engineering support is December 31, 2025 and end of useful life is March 31, 2027. A comprehensive inter-departmental review of TeleStaff Cloud's functionality and capabilities indicated that the most efficient and effective replacement solution was UKG TeleStaff Cloud. HRTM Consulting was selected to provide support services for this transition through a request for proposal process as described in the attached summary. The current UKG on-premises solution provides scheduling and attendance functionality for all employees and provides integrations between UKG and Workday for the purposes of payroll processing. UKG Telestaff Cloud will be used only for public safety employees in need of advanced scheduling.

Since 2006, scheduling for the Rochester Fire Department's (RFD) uniformed employees has been in RedNMX, previously Red Alert. The RedNMX system, primarily used for fire scene accountability purposes, was not designed to provide automated scheduling or integrated transfer of payroll data, therefore the use of Telestaff Cloud will be the first time integrated time and attendance functionality will be available to RFD.



A concurrent transmittal will be submitted for the recommended solution in Workday to provide time tracking and scheduling for non-public safety employees.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: DRHM

Project / Service sought: UKG TeleStaff Cloud Implementation Services

Consultant Selected: HRTM Consulting

Method of selection: Request for Proposal
 Request for Qualifications
 From the NY State Department of Transportation list of pre-approved regional engineering firms

- 1. Date RFP issued** (and posted on City web site): 7/31/24
- 2. The RFP was also sent directly to:** JKSeva, HRTM Consulting
- 3. Proposals were received from:**

<u>FIRM</u>	<u>City/ST</u>
HRTM Consulting	Belle Mead, NJ
Consultadd, Inc.	New York, NY

4. Evaluation criteria

<u>Criteria</u>		<u>Points possible</u>
Implementation Services	Graded	50
Project Team	Graded	20
Cost Proposal	Graded	30
Vendor Information	Pass/Fail	
MWBE	Graded	10
Total maximum score		110

Average Total Points Received by HRTM Consulting = 83.5

- 5. Review team included staff from:** DRHM (2); Information Technology (2); RPD (2); RFD (2); 911 (1)
- 6. Additional considerations/explanations:** N/A.
- 7. MWBE Officer has reviewed the recommended firm's proposal for meeting MWBE and Workforce goals.** MWBE Officer Initials: *UB* Date: *10/4/2024*

INTRODUCTORY NO.

474

Ordinance No.

Authorizing an agreement with Human Resource Time Management LLC

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Human Resource Time Management LLC for implementation support, configuration services, and integration services and support for UKG TeleStaff Cloud. The maximum compensation of the agreement shall be \$231,600, which shall be funded as follows:

- a) For year one:
 - i. \$118,400 funded from 2016-17 Cash Capital;
 - ii. \$70,000 funded from 2023-24 Cash Capital; and
 - iii. \$14,400 funded from the 2024-25 Budget of the Department of Human Resource Management (DRHM).
- b) For the two optional one-year extensions:
 - i. \$14,400 for each one year extension shall be funded by the 2025-26 and 2026-27 Budget of DHRM respectively, contingent upon approval.

The term of the agreement shall be one year, with the option for two one-year extensions.

Section 2. This agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**Budget, Finance & Governance
Introductory No.**

475

DHRM 17

November 26, 2024

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement - Workday, Inc.
Human Resource Management and Payroll

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Workday, Inc., (Carl M. Eschenbach, CEO) of Pleasanton, California, to provide hosting services for an Enterprise Process and System Solution for the City of Rochester’s Human Resource Management and Payroll System. The original agreement authorized by Ordinance No. 2015-314 was for a term of seven years and six months and maximum compensation of \$6,201,000 and was later amended by Ordinance No. 2022-364 to increase maximum compensation by \$1,570,343 and extend the term for an additional three years. This amendment will increase compensation by \$2,556,659 and extend the agreement for an additional three years and will be funded in the amounts of \$142,602 from the 2024-25 Budget of the Information Technology Department and \$750,547 from the 2025-26, \$803,314 from the 2026-27, and \$860,196 from the 2027-28 Budgets of the Department of Human Resource Management, contingent upon approval of future budgets.

Workday, first implemented in 2018, is used to maintain employee personal information and work history, process payroll, retain employee pay statements and annual tax documents, maintain benefit elections and online benefit enrollment, retain probationary and annual performance reviews, and report employee data. This amendatory agreement will extend services for three additional years and allow for the implementation of the Workday Time Tracking and Scheduling solutions, thereby replacing the UKG Pro Workforce Management Time Tracking solution reaching the end of its life in 2026.

The UKG on-premises solution provides scheduling and attendance functionality for all employees, including those of the Rochester Police Department and Emergency Communications Department who use the more advanced scheduling functionality referred to as Telestaff. Integrations between UKG and Workday transfer time and attendance information for the purposes of payroll processing. In 2021, it was revealed that the on-premises solution would no longer be supported and an alternate time and attendance solution was needed.

A comprehensive inter-departmental review of Workday’s functionality and capabilities and other alternatives indicated that the most efficient and effective replacement solution for non-public safety employees would be to implement the Time Tracking and Scheduling modules that currently exist in the Workday suite of services, therefore a request for proposal was not conducted.



It is anticipated that the new solution will go live in September of 2025. Concurrent transmittals will be submitted for implementation services for this new solution as well as the recommended solution to provide time tracking and scheduling for public safety employees.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

475

Ordinance No.

Authorizing an amendatory agreement related to Human Resource Management and Payroll

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Workday, Inc. to provide hosting services for an Enterprise Process and System Solution for the City of Rochester's Human Resource Management and Payroll System. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2015-314 and amended by Ordinance No. 2022-364, to increase the maximum compensation by \$2,556,659 to a new total of \$10,328,002, and to extend the term for an additional three years. The cost of the amendatory agreement will be funded as follows:

- a) \$142,602 funded from the 2024-25 Budget of the Information Technology Department;
- b) \$750,547 funded from 2025-26 Budget of the Department of Human Resource Management, contingent upon approval;
- c) \$803,314 funded from 2026-27 Budget of the Department of Human Resource Management, contingent upon approval; and
- d) \$860,196 funded from 2027-28 Budget of the Department of Human Resource Management, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



**Budget, Finance & Governance
Introductory No.**

476

November 26, 2024

DHRM 18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Cognizant
Technology Solutions Corporation;
Optimization Support for Workday Payroll /
Personnel System

Council Priority: Jobs and Economic
Development

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Cognizant Technology Solutions Corporation, (Ravi Kumar S, CEO) Teaneck, New Jersey, formerly Collaborative Solutions, LLC, to support the implementation of the Time Tracking and Scheduling solution in Workday, the City's payroll and personnel software solution, as well as ongoing optimization support. The original agreement, authorized by Ordinance No. 2018-223 for a term of one year and maximum compensation of \$200,000, was amended by Ordinance No. 2019-247 to extend the term for one additional year, with options for two one-year renewals, not to exceed \$100,000 per year, and amended again in August of 2022 by Ordinance No. 2022-238 to extend the term of the agreement for an additional three years, not to exceed \$100,000 per year, and most recently amended by Ordinance No. 2024-196 for an additional \$50,000.

This amendment will extend the agreement for an additional three years with additional compensation not to exceed \$579,536, to be funded in the amounts of \$345,704 from 2024-25 Cash Capital and \$77,944 annually from the 2025-26, 2026-27, and 2027-28 Budgets of the Department of Human Resource Management, contingent upon approval of future budgets.

The City implemented Workday in February 2018 and entered into a professional service agreement with Collaborative Solutions, LLC, now Cognizant Technology Solutions Corporation, in September 2018 to provide post go-live production support of the Workday system. In addition to ongoing system support, this amendatory agreement will provide support for the implementation of the Workday Time Tracking and Scheduling solution for non-public safety employees that will replace the UKG Kronos Timekeeper Tracking Software that will reach its end of life in 2026.

Collaborative Solutions, LLC, now Cognizant Technology Solutions Corporation, was selected via a request for proposals (RFP) process in 2018. They have been selected to continue to provide these services because of their firsthand knowledge of the City's Workday configuration and because of the current ongoing support they provide in the optimization of the City's Workday system.



Concurrent transmittals will be submitted for an amendatory agreement with Workday to activate the Time Tracking and Scheduling module as well as the proposed time tracking and scheduling solution for public safety employees.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

476

Ordinance No.

Authorizing an amendatory agreement for ongoing optimization support for the City's payroll and personnel software solution

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Cognizant Technologies Solution Corporation, formerly Collaborative Solutions, LLC, to provide ongoing optimization support for the City's payroll and personnel software solution. The amendatory agreement shall modify the existing agreement authorized in Ordinance No. 2018-223, and as amended by Ordinance No. 2019-247, Ordinance No. 2022-238 and Ordinance No. 2024-196, by adding to the existing scope of work support for implementing the Workday Time Tracking and Scheduling solution for non-public safety employees, to extend the term of the agreement for three additional years, and to increase the maximum compensation by \$579,536. The amendatory compensation shall be funded in the amounts of \$345,704 from 2024-25 Cash Capital and three installments of \$77,944 from each of the fiscal years 2025-26, 2026-27 and 2027-28 Budgets of the Department of Human Resource Management, contingent upon approval of the future years' Budgets.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik D. Evans
Mayor

**Budget, Finance & Governance
Introductory No.**

477

November 26, 2024

DHRM 19

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – LinkedIn Corporation,
Talent Acquisition and Recruitment Software
Services

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$17,935 as total maximum compensation for an agreement with LinkedIn Corporation, (Ryan Roslansky, CEO) of Sunnyvale, California, to provide talent acquisition and recruitment software services. The term of this agreement will be for one year, and will be funded from the 2024-25 Budget of the Department of Human Resource Management.

Since February of 2024, LinkedIn Corporation, under an eight (8) month pilot program, has provided a software solution for the City's job advertising, recruitment, and reporting system. LinkedIn Corporation was selected for this pilot program because it is one of the world's largest professional community's, providing expansive recruitment and job advertising services for a large variety of job sectors which allows the City to recruit talent both in and outside of the Rochester area. Due to the success of this pilot program, the City is looking to enter into this one (1) year agreement.

A justification for not issuing a request for proposals is attached.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$20,000, and
2. To the contract record when entered in Munis.

Department: DHRM

Services(s): Talent Acquisition and Recruitment Software and Services

Vendor/Consultant selected: LinkedIn Talent Solutions

How was the vendor selected?

In January of 2024, the Department of Human Resource Management (DHRM) identified a need to enhance City recruitment efforts for a variety of higher-level, specialized positions in various City Departments. At that time, DHRM identified three (3) of the industry leaders in online recruitment platforms, to include LinkedIn, Indeed, and ZipRecruiter, and compared the features of each platform. Following that review, DHRM chose to go with LinkedIn and entered into an eight (8) month pilot program, which has recently ended. Due to the success of that pilot program, DHRM would like to continue to utilize LinkedIn's unique capabilities in full-cycle recruiting and targeted candidate engagement.

Why was no RFP issued for this service?

DHRM's eight (8) month pilot program with LinkedIn demonstrated great results with the attracting of highly quality candidates for higher-level and traditionally difficult to fill positions. With access to all 230 million + LinkedIn users in the United States, DHRM is able to proactively plan for positions the City may need to fill before they become vacant and can also advertise open positions to LinkedIn users who may or may not be looking for new employment. By continuing to utilize this successful online recruitment service, DHRM will remove the time required for learning the use of a new online recruitment service.

Compensation Amount: \$17,935

During the pilot program, DHRM utilized five (5) monthly job slots and one (1) recruiter seat. For a yearlong contract, the price for this would be \$22,035. After looking at our data from the pilot program, DHRM has decided to move to three (3) monthly job slots and one (1) recruiter seat, which comes at a price of \$17,935.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: MB Date: 11/1/2024

Rose M. Nichols

Signature: Department Head

November 1, 2024

Date

Agreement – LinkedIn Corporation, Talent Acquisition and Recruitment Software Services

Background

In February of 2024, the Department of Human Resource Management (DHRM) entered into an eight (8) month pilot program with LinkedIn Talent Solutions in an effort to enhance the City's recruitment efforts for higher-level, specialized positions. This pilot program provided the City with five (5) monthly job slots, for which positions various positions could be rotated in and out, and one (1) recruiter seat.

Results

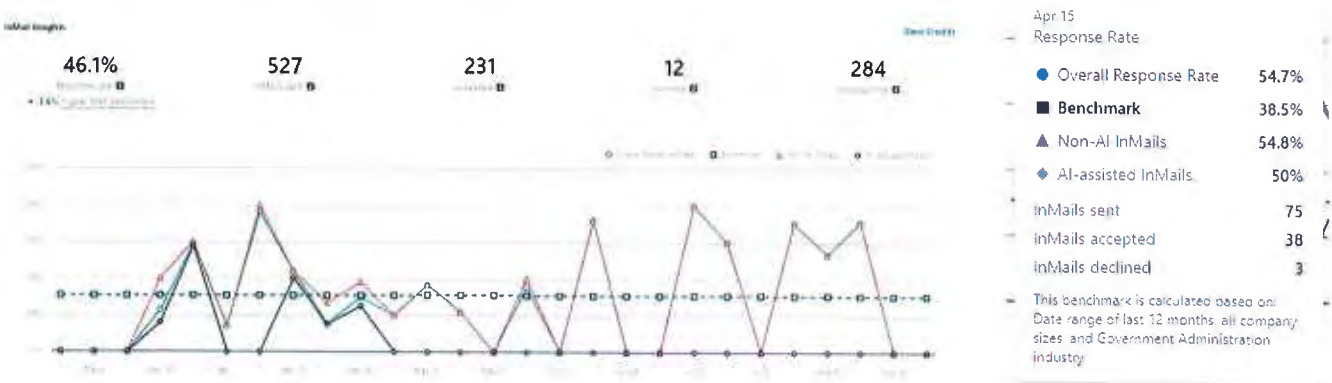
During this pilot program, DHRM did see an increase in job applicants for positions posted on LinkedIn as well as three (3) confirmed hires through LinkedIn for the following high-level, specialized positions:

1. Chief Data Officer
2. Director of Project Management
3. Application Services Developer

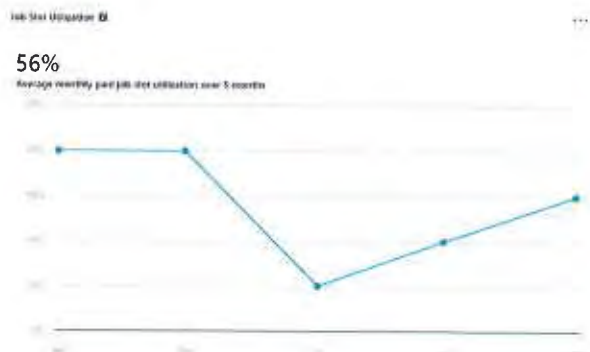
In addition, several of the candidates recently interviewed for the City's Chief Equity Officer position were also recruited via LinkedIn.

With LinkedIn, DHRM has been able to successfully source job candidates from outside the Rochester area in addition to attracting talent within the City itself. Also, DHRM has seen great traction with LinkedIn for senior-level roles that are either People-centric or IT-based where as lower-level niche roles or specialist roles outside of tech that require significant education have received minimal applicants. Therefore moving forward, DHRM plans on prioritizing LinkedIn job slots for positions that we know have candidates who have a high chance of using LinkedIn.

When DHRM has posted positions and sourced for them on LinkedIn, we have seen a great response rate. As you can see below 46.1% of the messages we have sent to job candidates have received a response which is 7.6% higher than LinkedIn's benchmark.



Although DHRM's pilot program with LinkedIn did include five (5) job slots, as you can see on the chart to the right we were not consistently utilizing all five (5) of those job slots. As a result, for DHRM's one (1) year agreement with LinkedIn we have decided to move down to three (3) job slots to ensure we are fully utilizing our investment.



INTRODUCTORY NO.

477

Ordinance No.

Authorizing an agreement for talent acquisition and recruitment software services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LinkedIn Corporation to provide talent acquisition and recruitment software services to enhance the recruitment of talented City employees. The term of the agreement shall be one year. The maximum compensation shall be \$17,935 funded from the 2024-25 Budget of the Department of Human Resource Management.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

478, 479

November 26, 2024

COMMS 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Professional Services Agreement – Arrowstreet, Inc. – City Mark Capital Art Project

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City Mark Capital Art Project. This legislation will:

1. Authorize the issuance of bonds totaling \$300,000 and the appropriation of the proceeds thereof to partially finance the design, fabrication, transportation, and installation of public art for the City Mark Capital Art Project; and,
2. Establish \$590,000 as maximum compensation for an agreement with Arrowstreet, Inc. (10 Post Office Square, Suite 700N, Boston, MA 02109) for design, fabrication, transportation, and installation of public art for the City Mark Capital Art Project. The cost of the agreement will be funded from \$300,000 bonds appropriated herein and \$290,000 2024-25 Cash Capital.

The Project includes a public art installation on the Sister Cities Bridge over the Genesee River. Arrowstreet, Inc. was selected through a juried call for public art, which is described in the attached summary.

Arrowstreet’s creation, entitled “In Full Bloom,” will rise from the center of the Sister Cities Bridge. Created from stainless steel and aluminum, the colorful sculpture will be a prominent and iconic celebration of the City logo. The work will include lighting embellishments and seating from which people can view the city and one of our most spectacular natural resources, the Genesee River.

This proposed legislation was developed by the Bureau of Communications and Special Events in collaboration with the Department of Environmental Services (DES).

Design will begin in early 2025 with construction anticipated to be substantially complete in fall 2025. The Project will result in the creation and/or retention of the equivalent of 6.4 full-time jobs.

The term of the agreement shall extend to two years after completion and City acceptance of the installed work.

Respectfully submitted,

Malik D. Evans
Mayor



Artist Selection Process Summary

Department: DES/ Bureau of Architecture and Engineering in partnership with Mayor's Office/Bureau of Communications and Special Events

Project / Service Sought: City Mark Capital Art Project – Public Art Installation

Artist Selected: Arrowstreet, Inc. (Lauren Haggerty, Principal)

Method of Selection: Juried Call for Public Art

Method of selection: Request for Proposal [*Complete 1-6*]
 Request for Qualifications [*Complete 1-6*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-5*]

1. Key Dates:

Request for Qualifications (RFQ) issued (and posted on City web site): June 17, 2024
Online Info Session (Zoom): June 21, 2024
Round 1 Applications Due: August 8, 2024
Four artists/teams shortlisted by jury: August 22, 2024
Stipend provided to shortlisted artists for detailed proposals: Fall 2024
Finalist Interviews with Jury: October 17 and 18, 2024

2. The RFQ was:

A. Posted on the City website and advertised via a press release on June 17, 2024.

B. Emailed directly to:

- List of 157 artists and arts organization, primarily based in Rochester
- ROC Arts United (sent to Bleu Cease, Amanda Chestnut, and Mona Seghatoleslami)
- WESTAF
- Heights Arts
- Arts Services Initiative
- Nazareth College
- Associated Artists of Pittsburgh
- Rhode Island School of Design (RISD)

C. Posted in the following locations:

- Art Deadline
- Art Jobs
- Creative Capital
- CODAworx (Collaboration of Design and Art)
- inLiquid
- National Sculpture Society
- NYS Contract Reporter

- Sculpture Center
- Sculpture Digest

3. Proposals were received from:

	Organization	Artist(s) or Team Members	Location
1	Anaisa Franco Studios	Anaisa Franco (lead artist) / Ignacio Selles (architect)	Brooklyn, NY, Boca Raton, FL
2	Armen Agop	Armen Agop	Camaiore, Italy
3	Arrowstreet, Inc.	Lauren Haggerty	Boston, MA
4	Art & Contraptions	James Peterson	Los Angeles, CA
5	Art-ist, Inc.	Oscar Oiwa	New York, NY
6	Atelier DMD	Nelson Jalil	Miami, FL
7	Barbara Grygutis Sculpture LLC	Barbara Grygutis	Tuscon, AZ
8	Creative Machines	Joseph O'Connell + Creative Machines	Tuscon, AZ
9	Dennis RedMoon Darkeem	Dennis RedMoon Darkeem	New York, NY
10	DeWitt Godfrey	DeWitt Godfrey	Hamilton, NY
11	Di Bari and Associates	Vito Di Bari	Miami, FL
12	Dinh Truong	Dinh Truong	Lowell, MA
13	Dr. Todor Todorov	Dr. Todor Todorov	Sofia, Bulgaria
14	Erwin Redl	Erwin Redl	Brackney, PA
15	Gianna Works, LLC	Gianna Stewart	Lyons, NY
16	Hou de Sousa LLC	Nancy Hou & Josh De Sousa	Brooklyn, NY
17	Humanity Memorial	Ai Qui Hopen (artist), Kona Gray PLA, Dennis Poon P.E., Steve Ratchye (architect)	New York, NY / Sutton, WV
18	Hutabut LLC	Matthew Geller	New York, NY
19	Ironvine Studios & Garces Design	Sam Castner & Paulina Garces Reid	Penn Yan, NY
20	Jay Yan Studio Inc.	Jiacong Yan	Los Angeles, CA
21	Jeff Zischke	Jeff Zischke	Scottsdale, AZ
22	Jill Anholt Studio	Jill Anholt	Vancouver, BC
23	Jim Gallucci Sculptor, Ltd	Jim Gallucci	Greensboro, NC
24	Jim Hirschfield	Jim Hirschfield	Chapel Hill, NC
25	Jose Trejo Maya	Jose Trejo Maya	Baldwin Park, CA
26	Juanjo Novella	Juanjo Novella	Portugalete, Spain
27	Knoblauch Studio	Christine Knoblauch, Paul Knoblauch, Patrick Doyle, Maria Friske, Austin Terrigino	Rochester, NY

28	Mark Reigelman	Mark Reigelman	Brooklyn, NY
29	Moore Sculpture	Judy Sutton Moore	Silver Spring, MD
30	Nervous System	Jessica Rosenkrantz and Jesse Louis-Rosenberg	Palenville, NY
31	Norman Mooney Studios	Norman Mooney	Brooklyn, NY
32	Olivia Kim Art Studio	Olivia Kim, Rosalie Daystar Jones, Peter Jemison	Rochester, NY
33	Peter Hazel Art	Peter Hazel	Reno, NV
34	Ray King Studio Ltd	Ray King	Stockton, NJ
35	Referent Studio, LLC	David Moore	Atlanta, GA
36	Ride Art Studio	Jonathan Russel / Saori Ide	Berkeley, CA
37	Rob Ley Studio	Rob Ley	Los Angeles, CA
38	Ryan Martin	Ryan Martin	Webster, NY
39	Sijia Chen	Sijia Chen	Los Angeles, CA
40	SOFTlab	Michael Szivos	New York, NY
41	Struzik Art	Mirek Struzik	Wrowclaw, Poland
42	Susan Zoccola	Susan Zoccola	Seattle, WA
43	T. J. Brown	T. J. Brown	Rochester, NY
44	The Art Studio at RDG Planning & Design, Inc.	Matt Niebuhr (artist), Mike Donovan (PM)	Des Moines, IA
45	The Core Fine Art	Emmanuel Fillion (artist), Marion Doyen (applicant)	Los Angeles, CA
46	THEVERYMANY	Marc Fornes	Brooklyn, NY
47	Tomokazu Matsuyama Studio	Tomokazu Matsuyama and Shota Hachisako	Brooklyn, NY
48	Yanoë x Zoueh (Oh Yanoë LLC)	Ryan Sarfati/ Eric Skotnes	Los Angeles, CA
49	Yasumitsu Morito	Yasumitu Morito	New York, NY
50	Zenith Gallery x Lea Cragie	Lea Cragie (applicant Margery Goldberg)	Washington, DC

4. Detailed proposals were requested from the following shortlisted artists:

Artist

Lauren Haggerty (Arrowstreet, Inc.)
 Norman Mooney (Workspace 11 LLC)
 Jonathan Russell and Saori Ide (Ride Art Studio)
 Jill Anholt (Jill Anholt Studio)

City/State

Boston, MA
 Brooklyn, NY
 Berkeley, CA
 Vancouver, BC, Canada

5. Evaluation criteria

The artist proposals were evaluated based on:

- Artist Qualifications/Ability
- Feasibility, Durability and Safety
- Artistic Merit and Excellence
- Expressive of Setting/Project Goals

Lauren Haggerty and Arrowstreet, Inc.'s work was found by the jury to be the most appropriate for the site and most reflective of the project goals.

6. Jury Includes:

Project Manager: Ellen Micoli Soffa, R.L.A. – City Arts Team, City Staff/Landscape Architect
Holly E. Barrett, P.E. – City of Rochester City Engineer
Barbara Pierce – City of Rochester Communications Director
Kamal Crues, P.E. – City Staff/ Assistant City Engineer
Sabrina Boykin – City Arts Team, City Staff/ Assistant Architect
Reyjeanne Antoine – City Arts Team, City Staff/ Communications Aide
Heather Anderson – City Arts Team, City Staff/ Associate City Planner
Sara Scott – City Arts Team, City Staff/ Director of Programs and Park Stewardship
Nancy Gong – Local Glass Artist
Orlando Ortiz – AC3 Committee Member, President of Puerto Rican Festival
Shawn Dunwoody – AC3 Committee Member, Local Visual Artist

7. Additional considerations/explanations:

N/A

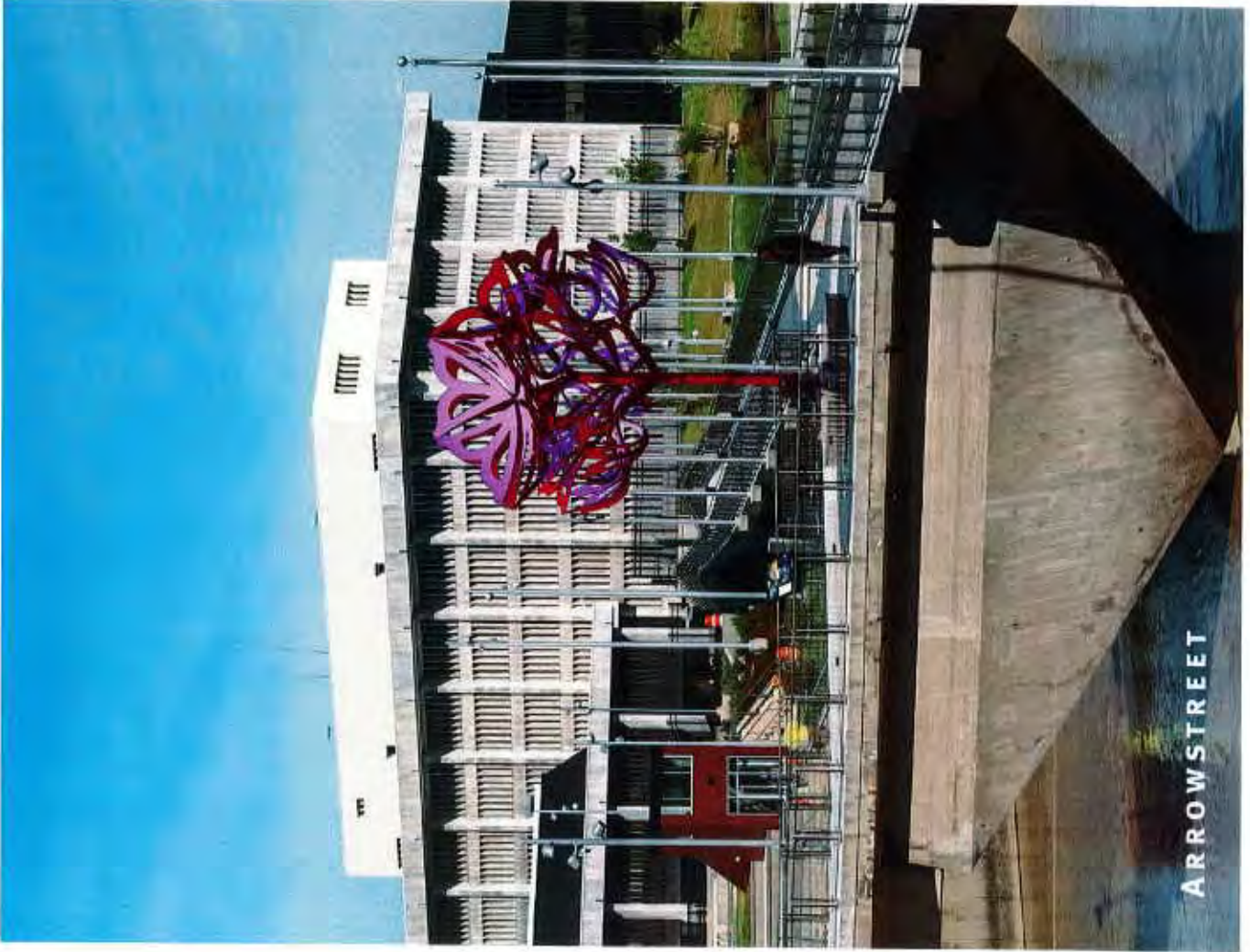


CITY MARK CAPITAL ART PROJECT

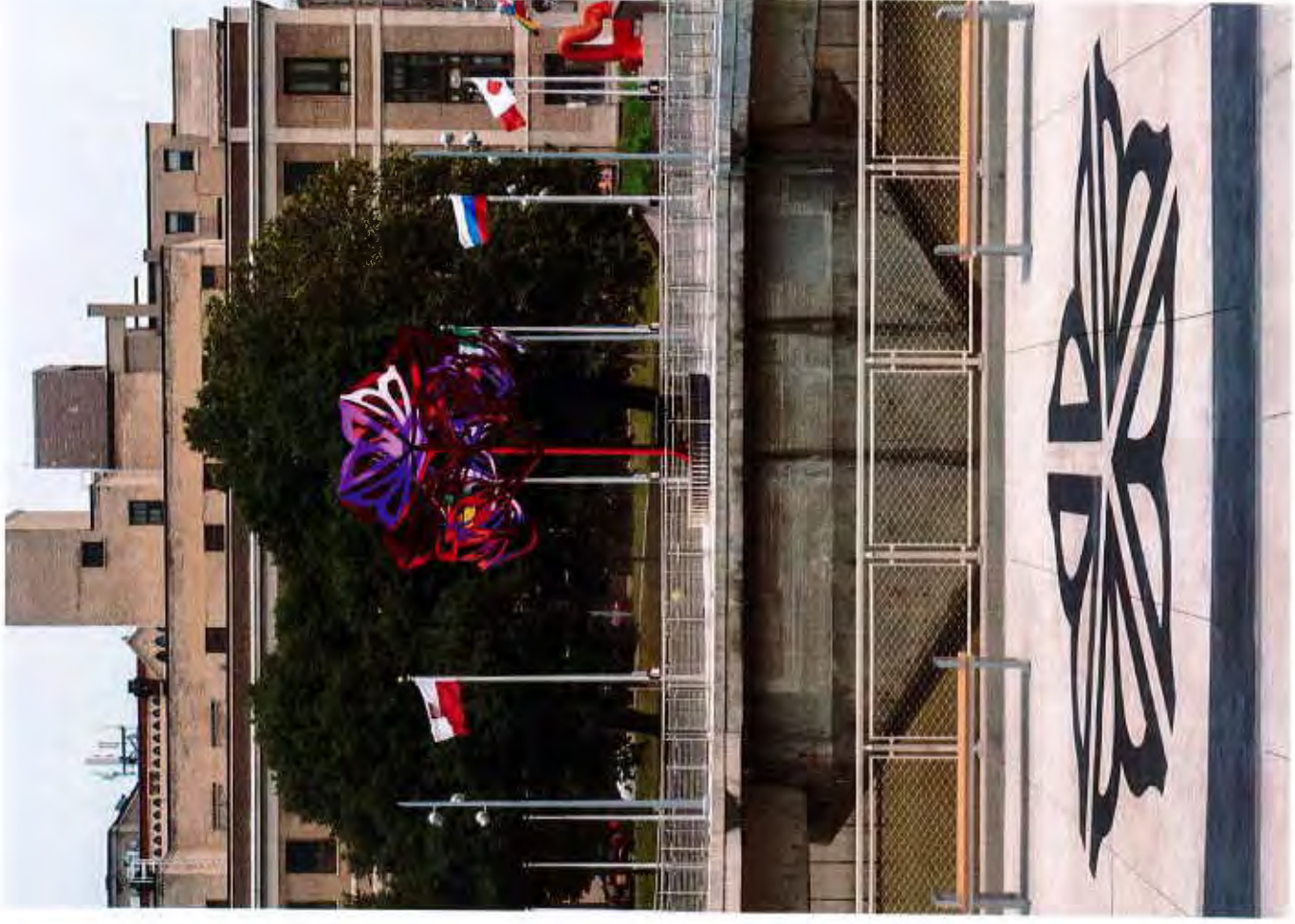
Project Location Map



Map Not To Scale



In Full Bloom



Artist's rendering. Design subject to modification.

INTRODUCTORY NO.

478

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$300,000 Bonds of said City to finance the City Mark Capital Art Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of the City Mark Capital Art Project, a public art installation to be placed on the Sister Cities Bridge and consisting of a colorful sculpture formed from stainless steel and aluminum that evokes the City logo and accompanied by lighting and seating amenities (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$590,000. The plan of financing includes the issuance of \$300,000 bonds of the City, which amount is hereby appropriated for the Project, \$290,000 in 2024-25 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$300,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$300,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.35 of the Law, is five (5) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both

principal and interest by an ad valorem tax upon all the taxable real property within the City. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

INTRODUCTORY NO.

479

Ordinance No.

Authorizing an agreement for the City Mark Capital Art Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Arrowstreet, Inc. to provide for the design, fabrication, transportation and installation of public art for the City Mark Capital Art Project (Project). The maximum compensation for the agreement shall be \$590,000, which shall be funded in the amounts of \$300,000 from the proceeds of a concurrent bond ordinance and \$290,000 in 2024-25 Cash Capital. The term of the agreement shall extend to two years after the City's acceptance of the Project's completed public art work.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

480

November 26, 2024

FIN 21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Cancellation or Refund of
Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$56,299.20.

The City of Rochester filed a court action on May 23, 2023 to compel the owner of 1090 Culver Road to improve the property. Settlement of the claim resulted in the owner agreeing to deed the property to the City of Rochester in exchange of waiving all active code enforcement claims.

The property located at 47 Peck Street sold on August 27, 2021. The property was previously cited for multiple code violations on August 1, 2021. The abatement and correction of those violations were completed under the prior ownership. The charges should not have been added to the tax bill.

Refuse Services were incorrectly activated and fees were billed to 435 Dewey Avenue from August 2023 to June of 2024. The owner/occupants were unaware of the quarterly bills as they were mailed to an incorrect address. However, the property utilizes a private hauler for refuse services.

A demolition invoice was issued for 10-12 Parkway on October 27, 2023 with a due date of November 26, 2023. The property was sold at the City of Rochester's foreclosure auction on November 7, 2023 without the demolition invoice factored into the minimum bid. The bill remained unpaid and subsequently added to the 2024-25 tax bill in error.

If these cancellations are approved, total cancellations thus far for 2024-25 will be as follows:

	<u>Accounts</u>	
City Council	14	\$280,589.31
Administrative	<u>97</u>	<u>\$44,614.90</u>
Total	111	\$325,204.21

These cancellations represent 0.11% of the tax receivables as of July 1, 2024.

Respectfully submitted,

Malik D. Evans
Mayor





Administrative
 Council cancellation

For approval: Dec-24

S-B-L: 107.63-1-20 CD: KR Phone:
 Property address: 1090 Culver Road
 Owner's name: Kirsch Land LLC
 Mailing address: 9 Hartley Road
 Great Neck, NY 11023

<u>City / School tax</u>		Homestead			tax year	tax rate	amt cancelled
orig asmt	corct asmt	asmt chg	orig exmt	corct exmt	exmt chg		
City						2025	
School						2025	
City						2024	
School						2024	
City						2023	
School						2023	
							total

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR										
Refuse										
City tax										
School tax										
Emergency Abatement										
Code violations			3,900.00	3,900.00						
Code enforcement										
Grand total										

Rates	2023	2022	2021	2020
SC400				
RP600				
SP700				
HSR				

Total cancelled
 all years: 3,900.00

Reason for cancellation

City filed court action on 5/23/23 to compel owner to improve property. Settlement of that claim resulted in the Owner agreeing to deed the property over to the City in exchange for waiving all active code enforcement claims. These code violation fines were adjudicated after the City filed its case and during the pendency of the action.

Signatures required for approval

[Signature] 10/29/24
 Originating Department date
[Signature] 10/29/24
 Bureau of Treasury date
[Signature] 10/29/24
 Bureau of Assessment date

[Signature] 10/29/24
 Law Department date
[Signature] 10/30/24
 Director of Finance date
 Completed (Treasury) date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 10/24/2024 *

107 630 0001 020 000 0000 00 1 KR P 00 CT/B-AD 0060.00 508 18
 1090 CULVER RD 14609 USE 452 99 SE 16,895 YR 1860-1960

- OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -

KIRSCH LAND LLC RS - SS CURRENT R TAXABLES
 1 - 8 LAND 50,500 COUNTY 304,100
 9 HARTLEY RD ACT HSC TOTAL 304,100 CITY 304,100
 A - N PRIOR SCHOOL 304,100
 GREAT NECK NY 11023 00001 NGBHD LAND 50,500 BANK CODE 0000000
 TOTAL 304,100 MORTGAGE INVESTOR 00000

- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -

PRICE 187,713 DEED W DATE 033106 F 218.11 D 140.45 E 420543 N 154934
 BOOK 10283 PAGE 00310 CTL# 9999999 ACRES 0.00 SP/MRG 00000000 IR LT

PR OWNER BEN-DOV SANDI A - - - - - SPECIAL DISTRICTS - - - - -

- - - - - EXEMPTIONS - - - RES% 00				SPC	UNITS	PCT	TYPE	VALUE
CODE	AMOUNT	PCT	IY TY HC	HSR00	319.00	.0000		0.00
				RP600	319.00	.0000		0.00
				SC400	319.00	.0000		0.00
				SP700	319.00	.0000		0.00
					0.00	.0000		0.00
					0.00	.0000		0.00

* NO EXISTING EXEMPTIONS *

PF10-APPRAISER TASK LOG
 PF12-RETURN TO ARMKLOC

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 10/24/2024 *
NO MORE TAX YEARS FOR ACCOUNT REQUESTED - DISPLAYING LAST YEAR FOR ACCOUNT
SBL NUMBER 107 630 0001 020 000 0000 KR TAX YEAR 2025
ADDRESS 1090 CULVER RD

TAX RATE TYPE: NON-HOMESTEAD

ASSESSMENT	CITY	SCHOOL
LAND ONLY	50,500	50,500
LAND&IMPRVMTS	304,100	304,100
EXEMPTIONS	0	0
TAXABLE VALUE	304,100	304,100
-- EXEMPTIONS --		

CITY TAX	2,749.06
SCHOOL TAX	4,777.41
REFUSE AMOUNT	0.00
TAX ADDITIONS	6,211.05
TOTAL TAXES	13,737.52
-- TAX ADDITIONS --	
CODE VIOLATION	3,900.00
DELINQUENT WATER	351.61
HAZARD SDWLK REPLACE	168.43
REHABILITATION	70.00
ROADWAY SNOW PLOW	1,075.35
STREET MAINT. FULL	349.31
SIDEWALK SNOW PLOW	296.35

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 9,485.91
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM



City of Rochester

Neighborhood and Business Development
City Hall Room 125B, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Bureau of Buildings
and Compliance

October 24, 2024

1090 Culver Road

Code Violation Fines Added to Tax Cancellation Recommendation

We are recommending a cancellation of the fine amount listed below that was added to the 2024-2025 tax bill based on the following:

City filed a court action on 5/23/23 to compel owner to improve the cobblestone house located on this mixed use property. Settlement of that claim resulted in the Owner agreeing to deed the house over to the City and divide the parcel in exchange for waiving all active code enforcement claims against the house itself. These code violation fines were adjudicated after the City filed its case and during the pendency of the action.

Violations	Issue Date	Amount	Amount Added to Taxes	Amount Recommended for Reimbursement
Code Violations	5/11/23; 5/11/23; 6/23/23	\$3,900	\$3,900	\$3,900
Totals		\$3,900	\$3,900	\$3,900





CITY OF ROCHESTER, NEW YORK 2024-2025 TAX BILL

SBL 107.630-0001-020.000/0000 KR	NON-HOMESTEAD	Bill No. 559049.5
Property address 1090 CULVER RD	14609	Mortgage
Size ET- 218.11 DP- 140.45	Class NBH SHOP CTRC	Req. No.

MAIL PAYMENTS TO:
CITY TREASURER
CITY HALL, ROOM 100A
30 CHURCH STREET
ROCHESTER, NEW YORK 14614

KIRSCH LAND LLC
9 HARTLEY RD
GREAT NECK NY 11023

MAKE CHECKS PAYABLE TO:
CITY TREASURER

SCHOOL DISTRICT CODE: 538

See Reverse Side For Important Information.

2024-2025 Estimated New York State Local Assistance: \$869,774,145

	2024-2025 Tax Levy	Change From Prior Year
City	\$ 68,537,400	+0.00%
School	\$119,100,000	+0.00%
Total	\$187,637,400	+0.00%

If You Want A Receipt, Check This Box:

PLEASE BRING THIS ENTIRE BILL WHEN PAYING IN PERSON.

INSTALLMENT AMOUNTS DUE

INSTALLMENTS	1st	Due July	2024
			8,094.52
	2nd	Due Sept.	2024
			1,881.00
	3rd	Due Jan.	2025
		1,881.00	
4th	Due March	2025	
		1,881.00	

This space for cashier use only

JURISDICTION	ASSESSMENT			RATE PER \$1,000	TAX AMOUNT W/O STAR	STAR SAVINGS	TAX AMOUNT	
	TOTAL VALUE	EXEMPTIONS (see detail *)	TAXABLE VALUE W/O STAR					
CITY	304,100		304,100	9.040	2,749.06	.00	2,749.06	
SCHOOL	304,100		304,100	15.710	4,777.41	.00	4,777.41	
LAND VALUE		OTHER CITY CHARGES						
CITY	50,500			DESCRIPTION		UNITS	RATE	
SCHOOL	50,500			CODE VIOLATION			1.000	
EXEMPTION DETAIL*		TYPE		DELINQUENT WATER			1.000	
				HAZARD SDWLK REPLACE		319.00	.528	168.43
				REHABILITATION			1.000	70.00
				ROADWAY SNOW PLOW		319.00	3.371	1,075.35
				STREET MAINT. FULL		319.00	1.095	349.31
				SIDEWALK SNOW PLOW		319.00	.929	296.35
DELINQUENT CITY & SCHOOL TAXES AS OF 07/01/24							.00	
TOTAL AMOUNT DUE							13,737.52	

STAR savings generally may not exceed last year's amount by more than 2%.



10791

5590495 00001373752



**Administrative
Council cancellation**

For approval: _____

S-B-L: 105 670 0001 010 000 0000 KZ CD: Phone: 585-503-6358
 Property address: 10-12 Parkway
 Owner's name: Jasma King
 Mailing address: 26 Parkway Rochester, NY 14608

City / School tax	Homestead	orig asmt	corct asmt	asmt chg	orig exmt	corct exmt	exmt chg	tax year	tax rate	amt cancelled
City								2025	0.004057	
School								2525	0.007048	
City								2024	0.006518	
School								2024	0.011323	
City								2023	0.006227	
School								2023	0.010818	
										total

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax										
School tax										
Supplemental City Tax										
Supplemental School Tax										
Delinquent Water										
Demolition			44,900.53	44,900.53						
Grand total			44,900.53	44,900.53						

Rates	2025	2024	2023	2022	Total cancelled
SC400	1.095	0.925	1.005	1.071	all years: 44,900.53
RP600	3.371	3.476	3.240	2.988	
SP700	0.929	1.061	1.123	1.073	
HSR	0.528	0.468	0.559	0.747	

Reason for cancellation

A Demolition invoice was issued on 10/27/2023 with a due date of 11/26/2023. This property was sold at the November 7th 2023 Foreclosure Auction without the Demolition invoice factored into the minimum bid calculation. All outstanding balances due to the City at the time of the sale should be included in the minimum bid at the auction. The bill remained unpaid and was subsequently added to the 2025 Tax Bill in error.

Signatures required for approval

Brian Morgan 9-10-2024
 Originating Department date
[Signature] 9/10/24
 Bureau of Treasury date
Eva Minow 10/8/24
 Bureau of Assessment date

[Signature] 10/29/24
 Law Department date
Kathleen Parsons 10/30/24
 Director of Finance date
 Completed (Treasury) _____ date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 10/28/2024 *

105 670 0001 010 000 0000 00 1 KZ P 00 CT/B-AD 0017.00 309 09
 0010-12 PARKWAY 14608 USE 311 99 SF 2,854 YR 1910
 - OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -
 KING JASMA RS - SS CURRENT TAXABLES
 1 - 1 LAND 5,500 COUNTY 5,500
 ACT HSC TOTAL 5,500 CITY 5,500
 26 PARKWAY A - H PRIOR SCHOOL 5,500
 ROCHESTER NY 14608 85100 NGBHD LAND 5,500 BANK CODE 0000000
 TOTAL 5,500 MORTGAGE
 INVESTOR 00000
 - - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - - - COORDINATES - -
 PRICE 1 DEED F DATE 031824 F 48.50 D 91.91 E 402422 N 154654
 BOOK 12935 PAGE 04443 CTL# 9999999 ACRES 0.10 SP/MRG 00000000 IR LT
 PR OWNER YARI NIR
 - - - - - EXEMPTIONS - - - - - RES% 00
 CODE AMOUNT PCT IY TY HC
 * NO EXISTING EXEMPTIONS *
 PF10-APPRAISER TASK LOG
 PF12-RETURN TO ARMKLOC

SPC	UNITS	PCT	TYPE	VALUE
HSR00	48.00	.0000		0.00
RP600	48.00	.0000		0.00
SC400	48.00	.0000		0.00
SP700	48.00	.0000		0.00
	0.00	.0000		0.00
	0.00	.0000		0.00

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 10/28/2024 *
 TAX YEAR NOT FOUND - DISPLAYING MOST RECENT OPEN TAX YEAR FOR ACCOUNT
 SBL NUMBER 105 670 0001 010 000 0000 KZ TAX YEAR 2025
 ADDRESS 0010-12 PARKWAY

TAX RATE TYPE: HOMESTEAD			CITY TAX	22.31
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	38.76
LAND ONLY	5,500	5,500	REFUSE AMOUNT	0.00
LAND&IMPRVMTS	5,500	5,500	TAX ADDITIONS	45,184.83
EXEMPTIONS	0	0	TOTAL TAXES	45,245.90
TAXABLE VALUE	5,500	5,500	-- TAX ADDITIONS --	
-- EXEMPTIONS --			DEMOLITION	44,900.53
			HAZARD SDWLK REPLACE	25.34
			ROADWAY SNOW FLOW	161.81
			STREET MAINT. FULL	52.56
			SIDEWALK SNOW PLOW	44.59

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 45,245.90
 PF13-NAME/ADDR PF15-ADJMENTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM



City of Rochester
 City Hall, Room 100A
 30 Church Street
 Rochester, NY 14614-1294

For questions please
 contact the Department of
 Neighborhood & Business
 Development, Bureau of
 Contract Services at (569)
 428-6963.

INVOICE

City of Rochester

CUSTOMER	INVOICE DATE	INVOICE NUMBER	AMOUNT PAID	DUE DATE	INVOICE TOTAL DUE
NIR YARI / RIVKA YARI & SKELETON KEY,...	10/27/2023	81824	\$0.00	11/26/2023	\$44,880.53

DESCRIPTION	QUANTITY	PRICE	UOM	ORIGINAL BILL	ADJUSTED	PAID	AMOUNT DUE
DEMOLITION INVOICE DEMOLITION	1.00	\$25398.850000	EACH	\$25,398.65	\$0.00	\$0.00	\$25,398.65
DEMOLITION INVOICE ASBESTOS AIR MONITORING	1.00	\$592.000000	EACH	\$592.00	\$0.00	\$0.00	\$592.00
DEMOLITION INVOICE DISPOSAL WASTE MANAGEMENT	1.00	\$16752.710000	EACH	\$16,762.71	\$0.00	\$0.00	\$16,752.71
DEMOLITION INVOICE SERVICE CHARGE	1.00	\$2137.170000	EACH	\$2,137.17	\$0.00	\$0.00	\$2,137.17

Invoice Total	\$44,880.53
---------------	-------------

ACCOUNT	AMOUNT
---------	--------

DEMOLITION OF 10-12 PARKWAY
 INVOICE MESSAGE

✂ DETACH AND RETURN THE PORTION BELOW WITH YOUR PAYMENT ✂



City of Rochester
 City Hall, Room 100A
 30 Church Street
 Rochester, NY 14614-1294

For questions please
 contact the Department of
 Neighborhood & Business
 Development, Bureau of
 Contract Services at (569)
 428-6963.

INVOICE
 Remit Portion

Invoice Date	10/27/2023
Invoice Number	81824
Customer Number	27353
Parcel Number	105.670-0001-010
Amount Paid	
Due Date	11/26/2023
Invoice Total Due	\$44,880.53

NIR YARI / RIVKA YARI & SKELETON
 KEY PROPERTY MANAGMENT
 PO BOX 446
 PITTSFORD, NY 14534

Please put Invoice Number on your check. Make Checks Payable to:
 City Treasurer, Rochester, NY



Administrative
 Council cancellation

For approval: _____

S-B-L: 106-680-0001-027-000 CD: Phone: 585-523-4394
 Property address: 47 Peck Street
 Owner's name: Sholanda Womack and Tennille Conyers
 Mailing address: 5 Tubman Way
 Rochester, NY 14608

City / School tax	Homestead		asmt chg	orig exmt	corct exmt	exmt chg	tax year	tax rate	amt cancelled
	orig asmt	corct asmt							
City							2023	0.006227	
School							2023	0.010818	
City							2022	0.006271	
School							2022	0.010894	
City							2021	0.006420	
School							2021	0.011152	
									total

Embellishments / Refuse

Year	orig units	corct units	2025		2024		2023		2022	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR										
Refuse										
City tax										
School tax										
Emergency Abatement							5,270.00	5,270.00		
Code violations										
Code enforcement										
Delinquent Water							5,270.00	5,270.00		
Grand total										

Rates	2023	2022	2021	2020
SC400	1.005	1.071	1.222	1.541
RP600	3.240	2.988	2.85	2.485
SP700	1.123	1.073	0.997	0.906
HSR	0.559	0.747	0.821	0.958

Total cancelled
 all years: 5,270.00

Reason for cancellation

The charge in question should not have been included in the taxes, as the abatement completion occurred under the previous property ownership. We advise that a cancellation be issued to the current owner on account of this error.

Signatures required for approval

Nazak Miller 9/27/24
 Originating Department date
Omnia Johnson 10/29/24
 Bureau of Treasury date
Michael Johnson 10/28/24
 Bureau of Assessment date

[Signature] 10/29/24
 Law Department date
Kathleen Hawkins 10/30/24
 Director of Finance date
 Completed (Treasury) _____ date



City of Rochester

Neighborhood and Business Development
City Hall Room 125B, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Bureau of Buildings
and Compliance

September 27, 2024

47 Peck Street

Emergency Abatement Charge Add to Tax Cancellation Recommendation

We are recommending a cancellation of the fine amount listed below that was added to the 2023 tax bill based on the following:

The charge in question should not have been included in the taxes, as the abatement completion occurred under the previous property ownership. We advise that a cancellation be issued to the current owner on account of this error.

Violations	Issue Date	Amount	Amount Added to Taxes	Amount Recommended for Reimbursement
Emergency Abatement for multiple cited violations	08/01/2021	\$5,270	\$5,270	\$5,270
Totals		\$5,270	\$5,270	\$5,270



ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 10/28/2024 DISPLAY

```

106 680 0001 027 000 0000 00 1 RO P 00 CT/B-AD 0056.00 306 18
0047 PECK ST 14609 USE 220 0 SF 1,986 YR 1910
- OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -
WOMACK SHALONDA RS - SS CURRENT TAXABLES
CONYERS TENNILLE 1 - 3 LAND 6,100 COUNTY 73,500
ACT HSC TOTAL 73,500 CITY 73,500
5 TUBMAN WAY A - H PRIOR SCHOOL 73,500
ROCHESTER NY 14608 24100 NGBHD LAND 6,100 BANK CODE 0004903
TOTAL 73,500 MORTGAGE
INVESTOR 04903

- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -
PRICE 12,000 DEED Q DATE 082721 F 40.00 D 125.09 E 414990 N 154757
BOOK 12551 PAGE 00255 CTL# 9999999 ACRES 0.00 SP/MRG 00000000 IR LT
PR OWNER RE 1EMI LLC - - - - - SPECIAL DISTRICTS - - - - -
- - - - - EXEMPTIONS - - - RES% 00 SPC UNITS PCT TYPE VALUE
CODE AMOUNT PCT IY TY HC HSR00 40.00 .0000 0.00
RF220 1.00 .0000 0.00
RP600 40.00 .0000 0.00
SC400 40.00 .0000 0.00
SP700 40.00 .0000 0.00
0.00 .0000 0.00

* NO EXISTING EXEMPTIONS *

PF10-APPRAISER TASK LOG
    
```

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 10/28/2024 <

SBL NUMBER 106 680 0001 027 000 0000 RO
ADDRESS 0047 PECK ST

TAX YEAR 2023:

TAX RATE TYPE: HOMESTEAD

ASSESSMENT	CITY	SCHOOL
LAND ONLY	2,900	2,900
LAND&IMPRVMTS	45,200	45,200
EXEMPTIONS	0	0
TAXABLE VALUE	45,200	45,200
-- EXEMPTIONS --		

CITY TAX	281.46
SCHOOL TAX	488.97
REFUSE TWO FAMI	803.00
TAX ADDITIONS	6,147.45
TOTAL TAXES	7,720.88
-- TAX ADDITIONS --	
DELINQUENT WATER	640.37
EMERGENCY ABATEMENT	5,270.00
HAZARD SDWLK REPLACE	22.36
ROADWAY SNOW PLOW	129.60
STREET MAINT. FULL	40.20
SIDEWALK SNOW PLOW	44.92

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 1,810.51
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM



Administrative Council cancellation

For approval: _____

S-B-L: 105.420.0001.096.000.0000 / 0 CD: 411 Phone: 585-507-9350
Property address: 435 DEWEY AV
Owner's name: Community Facilities Inc
Mailing address: 1931 Buffalo Rd, Rochester NY 14624

Table with columns: City / School tax, Nonhomestead, orig asmt, corct asmt, asmt chg, orig exmt, corct exmt, exmt chg, tax year, tax rate, amt cancelled. Rows include City and School for years 2023, 2024, and 2025.

Embellishments / Refuse

Table with columns: Year, orig units, corct units, 2025 billed/cancelled, 2024 billed/cancelled, 2023 billed/cancelled, 2022 billed/cancelled. Rows include SC400, RP600, SP700, HSR00, Refuse, City tax, School tax, Code violations, Code enforcement, Delinquent Water, Grand total.

Table with columns: Rates, 2025, 2024, 2023, 2022, Total cancelled all years. Rows include SC400, RP600, SP700, HSR.

Reason for cancellation

Refuse services were incorrectly activated and fees were billed to this account from Aug 23 - June 24. The resulting charges were added to the tax bill unbeknowst to the property owner/occupants because the quarterly bills were mailed to a different address. This property currently uses a private hauler for refuse service. The delinquent refuse charges need to be removed from the tax bill.

Signatures required for approval

Originaling Department date
Bureau of Treasury date
Bureau of Assessment date

Law Department date
Director of Finance date
Completed (Treasury) date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 10/28/2024 *

105 420 0001 096 000 0000 00 1 SA P 00	CT/B-AD 0017.00 109 15
0435 DEWEY AV 14613	USE 411 70 SF 51,940 YR 2000
- OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -	
COMMUNITY FACILITIES INC	RS - SS CURRENT TAXABLES
	8 - 5 LAND 150,000 COUNTY 0
1931 BUFFALO RD	ACT HSC TOTAL 3,400,000 CITY 0
	A - N PRIOR SCHOOL 0
ROCHESTER NY 14624 00006	LAND 150,000 BANK CODE 0005666
	TOTAL 3,400,000 MORTGAGE INVESTOR 05666
- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - - - COORDINATES - - -	
PRICE 1 DEED Q DATE 061799	F 358.71 D 297.66 E 400130 N 157490
BOOK 09173 PAGE 00477 CTL# 9999999	ACRES 2.94 SP/MRG 00000000 IR LT
PR OWNER CITY OF ROCHESTER	- - - - - SPECIAL DISTRICTS - - - - -
- - - - - EXEMPTIONS - - - RES% 00	
CODE AMOUNT PCT IY TY HC	SPC UNITS PCT TYPE VALUE
25130 003400000 0.00 24 00	DR009 0.00 .0000 0.00
00000 000000000 0.00 00	HSR00 457.00 .0000 0.00
00000 000000000 0.00 00	RP600 457.00 .0000 0.00
	SC400 457.00 .0000 0.00
	SP700 457.00 .0000 0.00
	0.00 .0000 0.00
PF10-APPRAISER TASK LOG	
PF12-RETURN TO ARMXLOC	

RIACCDS

RIS-ACCOUNT MASTER INQUIRY

DATE: 08/28/2024 *

ACCOUNT HAS MORE THAN ONE SUFFIX - FIRST SUFFIX IS: 9

ACCOUNT: 105 . 420 - 0001 - 095 . 000 - 0000 / 0

P/U: 0487 DIR STR DEWEY TYP AV

ARLM HSE#: 0483-501 ZIP 14613 - 0000

PROPERTY OWNER: PHONE: 000 000-0000

GROTE ST. PROPERTIES LLC

3225 MCLEOD DR STE 100

LAS VEGAS NV 89121

-SERVICE STATUS-

START 08/22/23

STOP 00/00/00

- EXEMPTIONS -

REFUSE 08/22/23

RECYCL 00/00/00

SUB-DIV: HSC: N

REQ. NO.:

NO. APTS.: 008

STATE CD: 482

VOUCHER: N

OWNER CD: 99

NON-USER:

REF/RECY: M44 / MN6

BOOM RTE: B11

BILLING: PHONE: 716 249-1187

AMERICAN STAR MANAGEMENT

3225 MCLEOD DR STE 100

LAS VEGAS NV 89121

CONTACT: ELENA WILLIAMS

COMML: MATTHEW COLE

PHNE: 585 281-2878 CELL: 000 000-0000

PAGE: 000 000-0000 FAX : 000 000-0000

E-MAIL: ACCOUNTS@AMERICANSTARMAN

NOTES AGEMENT.COM

ACCOUNT NOTES: COMM SPACE & 8/F|DC 6/9/23 CB

REBILL: 6YD T61 + NO RYCL|SA 8/22/23 YR

PF13-ACCT RECV PF14-SERV LIST PF15-ACCT MAINT PF19-AUD LIST PF21-ADDR
PF16-SERV MAINT PF17-DUP BILL PF18-ADJ/CASH HIST PF20-CODE VIOLS PF22-NAME

Legitimate account

9:11:58 Wednesday, August 28, 2024

RIDUPBL REFUSE INFORMATION SYSTEM - DUPLICATE BILL DATE: 08/28/2024

ACCOUNT: 105 . 420 - 0001 - 096 . 000 - 0000 / 0 DATE: 2024/04/01

BILLING ADDRESS
AMERICAN STAR MANAGEMENT
3225 MCLEOD DR STE #100
LAS VEGAS NV

89121

PICKUP ADDRESS:
0435 DEWEY

AV

BILLING PERIOD
04/01/24 / 06/30/24

CASH DATE
00/00/00

PREV BAL: 1408.33 LATE CHG: 42.25 PAYMENTS: 0.00

ADJUST: 0.00 CURR SERV: 693.76 NET DUE: 2144.34

GROSS: 2208.67 DUE DATE: 05/15/24

----- CURRENT SERVICES -----

UNITS	SIZE	P/U	MATERIAL	RATE	RENTAL	TOTAL
1	6.0 CU	13	C REFUS	47.637	74.48	693.76

TOTAL

693.76

(B=BULK, C=CONTAINER)

PF13-ACCT DISP PF14-SERV LIST PF15-DUP ADJ PF21-ADR LIST PF22-NAME LIST

Incorrect Billing

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 08/27/2024 *

TAX YEAR NOT FOUND - DISPLAYING MOST RECENT TAX YEAR FOR ACCOUNT

SBL NUMBER 105 420 0001 096 000 0000 SA
ADDRESS 0435 DEWEY AV

TAX YEAR 2025

TAX RATE TYPE: NON-HOMESTEAD

ASSESSMENT	CITY	SCHOOL
LAND ONLY	150,000	150,000
LAND&IMPRVMTS	3,400,000	3,400,000
EXEMPTIONS	3,400,000	3,400,000
TAXABLE VALUE	0	0
-- EXEMPTIONS --		
CHARITY	3,400,000	3,400,000

CITY TAX	0.00
SCHOOL TAX	0.00
REFUSE AMOUNT	0.00
TAX ADDITIONS	4,935.49
TOTAL TAXES	4,935.49
-- TAX ADDITIONS --	
DELINQUENT REFUSE	2,228.67
HAZARD SDWLK REPLACE	241.30
ROADWAY SNOW PLOW	1,540.55
STREET MAINT. FULL	500.42
SIDEWALK SNOW PLOW	424.55

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 86,856.82
 PF13-NAME/ADDR PF15-ADJMTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO RIACCDS

INTRODUCTORY NO.

480

Ordinance No.

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges:

A) S.B.L. #	Class	Address	Tax Year	Cancelled
107.63-1-20	N	1090 Culver Road	2025	\$3,900.00

The City of Rochester filed a court action on May 23, 2023 to compel the owner to correct property code violations. To settle the claim, the owner agreed to deed the property to the City of Rochester in exchange for waiving all active code enforcement claims.

SUBTOTAL A **\$3,900.00**

B) S.B.L. #	Class	Address	Tax Year	Cancelled
106.68-1-27	H	47 Peck Street	2023	\$5,270.00

The property sold on August 27, 2021. The property was previously cited for multiple code violations prior to the sale on August 1, 2021 and those violations were abated and corrected under the prior ownership. The charges should not have been added to the tax bill.

SUBTOTAL B **\$5,270.00**

C) S.B.L. #	Class	Address	Tax Year	Cancelled
105.42-1-96	N	435 Dewey Ave	2025	\$2,228.67

Refuse Services were incorrectly activated and fees were billed from August 2023 to June of 2024, even though the property utilized a private hauler for refuse services at the time. The owner/occupants were unaware of the quarterly bills as they were mailed to an incorrect address. The charges should not have been assessed.

SUBTOTAL C **\$2,228.67**

D) S.B.L. #	Class	Address	Tax Year	Cancelled
105.67-1-10	H	10-12 Parkway	2025	\$44,900.53

D. The City demolished a building on the premises pursuant to a demolition order and issued an invoice to the owner on October 27, 2023 to recover the demolition costs. The invoice had a due date of November 26, 2023. The property was sold at the City of Rochester's foreclosure auction on November 7, 2023 without the demolition invoice factored into the minimum bid. The bill remained unpaid and was subsequently added to the 2024-25 tax bill. The demolition costs should not be assessed against the present owner.

SUBTOTAL D
TOTAL

\$44,900.53
\$56,299.20

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik D. Evans
Mayor

**Budget, Finance & Governance
Introductory No.**

481

November 26, 2024

MAYOR 24

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Empire Justice Center

Transmitted herewith for your approval is legislation authorizing \$20,000 as the maximum compensation for an agreement with Empire Justice Center (Kristin Brown, President and CEO, 1 West Main Street, Rochester, NY 14614) to provide free tax preparation assistance services to low and moderate-income families and individuals through the Creating Assets, Savings, and Hope (CASH) program. The cost of the agreement will be funded from the 2024-25 Budget of Undistributed and will have a term of one year.

CASH offers free tax return preparation services to low-income workers including those eligible for the Earned Income Tax Credit [EITC]. CASH tax assistance is available by appointment only, and appointments are held at the Bausch & Lomb Public Library Building. All CASH programs are delivered through a team of highly-trained volunteers. Income eligibility requirements apply. The CASH program will be able to provide these services to additional individuals and families as a result of this funding support.

A justification statement for not issuing a Request for Proposals is included in Attachment A.

Respectfully submitted,

Malik D. Evans
Mayor



Attachment A:

NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$20,000, and
2. To the contract record when entered in Munis.

Department: Mayor's Office

Services(s): Tax Preparation for residents

Vendor/Consultant selected: CASH Program, through Empire Justice Center

How was the vendor selected? Knowledge of existing program

Why was no RFP issued for this service?

The CASH program provides free tax preparation services for low to moderate income families and individuals. For several years the CASH program has used space in the Central Library to hold appointments with individuals or families. Adding funds to this current unfunded arrangement is a next step to build upon an already successful partnership.

Compensation Amount: \$20,000

This amount was determined to be sufficient to expand CASH's tax preparation services to additional clients.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials/

Date: 11/7/24


Signature: Department Head

Signature of MWBE Officer
Div of Procurement

11/7/2024
Date



Free Tax Preparation Site Opens January 24

*STARTING JANUARY 9TH VISIT [HTTPS://CASHTAXPREP2022.AS.ME](https://cashtaxprep2022.as.me)
OR CALL (585)900-1004 TO SCHEDULE YOUR APPOINTMENT.

FOR MORE INFORMATION ON OUR FREE TAX PREPARATION SERVICES,
VISIT WWW.BENEFITADVANCEMENT.ORG/CASH

VITA

Volunteer Income Tax Assistance

MONDAY	9:30AM - 7:30PM
TUESDAY	9:30AM - 4:30PM
WEDNESDAY	9:30AM - 7:30PM
THURSDAY	11:30AM - 4:30PM
FRIDAY	9:30AM - 4:30PM
SATURDAY	10:30AM - 3:30PM

*Limited same day appointments
may be available for walk-ins.*

Central Library, 4th Floor
115 South Avenue

Court Street Garage

CASH

Empire Justice Center
One West Main Street, Suite 200
Rochester, New York 14614

ELIGIBILITY

- \$60,000 or less with dependents or \$27,000 without dependents
- Worked and lived only in New York State
- No rental property income or sale of stocks/bonds
- Self-employed must report no loss, no employees, and business expenses under \$35,000

DOCUMENTS REQUIRED

- Picture IDs for you (and your spouse, if applicable)
- Social Security Card and birth dates for each family member
- All 1098T forms **and** college billing statements
- Wage and earning statements from all employers (W-2, W-2G, 1099-R, 1099-Misc)
- Bank interest & dividend statements (1099)
- 2021 Federal and New York State returns
- Proof of bank account and routing numbers for direct deposit (ex. blank check)
- Child care expenses
- Health coverage statements (Forms 1095-A, B and C)
- if filing married and filing a joint tax return, both spouses must be present to sign documents

FOR MORE INFORMATION ON OUR TAX PREP SERVICES:

WWW.EMPIREJUSTICE.ORG/CASH

ASL & LANGUAGE INTERPRETATION AVAILABLE UPON REQUEST.



NONPROFIT ORG.
U.S. POSTAGE
PAID
ROCHESTER, NY
PERMIT NO. 735

Attachment B

Mayor's Office

Agreement – Empire Justice Center

<https://empirejustice.org/cash/mission-and-impact/>

Our Impact

191,000+	Families received help filing tax returns
\$303M	Total tax refunds
\$146M+	Total EITC benefits to working families

CASH offers two major programs, along with a variety of additional resources for our clients.

Free tax preparation (VITA)

(Also known as the Volunteer Low Income Tax Assistance program or VITA.)

CASH offers free tax return preparation services to low income workers including those eligible for the Earned Income Tax Credit [EITC] to ensure they collect all credits for which they are eligible. By providing this service, CASH helps low-income workers avoid expensive paid preparer fees which can amount to hundreds of dollars. Clients are also protected from paid preparers who encourage clients to purchase expensive financial products, and predators who engage in theft of refunds and identities.

CASH uses the “tax return moment” as an opportunity to connect clients with a wide variety of resources that can improve families’ financial wellbeing, such as on-site contact with representatives from partner organizations who address savings programs, health care, financial literacy, public benefits, legal services, and job counseling services.

Financial coaching

CASH collaborates with the Consumer Credit Counseling Service of Rochester to offer the Coach Program. With the help of trained volunteer coaches, the program provides confidential one-on-one and group financial coaching to help participants reach financial goals.

Topics include setting financial goals, managing debt and credit, budgeting, and more.

Our sites

CASH operations two types of sites:

- **Super Site:** Includes volunteers and staff, open 6 days a week by appointment only. Our goal is to complete 5,000 tax returns.
- **Agency partner sites:** Includes volunteers and staff from partner agencies. Variable schedules based on Agency ability. Partner sites primarily serve employees of their agency.

Our History

CASH has operated VITA sites within Monroe County since 2003. Before CASH, more than a dozen organizations acted independently to produce approximately 1,000 tax returns.

In 2002, the United Way of Greater Rochester brought these organizations together and CASH was created. Since 2003, CASH volunteers have prepared more 155,000 returns returning \$253M in total tax refunds; \$122M of those refunds include EITC benefits. We have saved low income families over \$38M in tax preparation filing fees and opened over 4,900 bank/prepaid card accounts and encouraged families to save \$325,000.

CASH serves approximately 25% of Monroe County's EITC claimants and 6% of taxpayers with an income of less than \$50,000. The County's low-income households are concentrated in the City of Rochester, where more than 30% of residents have income below the poverty level.

Since 2004, CASH has partnered with local banks and credit unions to open bank accounts on site. CASH began offering clients the option of opening a prepaid card account in 2009. The impact on the direct deposit rate was significant, rising from 59% in 2008 to 81% in 2016.

INTRODUCTORY NO.

481

Ordinance No.

Authorizing an agreement with Empire Justice Center

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Empire Justice Center to provide free tax preparation assistance services to low and moderate-income families and individuals through the Creating Assets, Savings, and Hope (CASH) program. The maximum compensation for the agreement shall be \$20,000, which shall be funded from the 2024-25 Budget of Undistributed Expenses. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik D. Evans
Mayor

**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

482

November 26, 2024

POLICE 22

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Division of Homeland Security and
Emergency Services, 2024 SLETPP

Council Priority: Public Safety

Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$150,400 for a FY2024 State Law Enforcement Terrorism Prevention Program grant. The term of the grant is September 1, 2024 through August 31, 2027. No matching funds are required.

The anticipated expenditures on the grant are:

- Scuba dive team transmitter computer - \$3,500
- Scuba side scanning sonar upgrades - \$13,500
- Scuba training - \$15,000
- SWAT night vision equipment - \$29,000
- SWAT replacement van to transport members & equipment to critical incidents and essential training - \$89,400

RPD has received this grant for over ten years and the last agreement was approved in Ordinance No. 2023-293.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

482

Ordinance No.

Authorizing an agreement related to the 2024 State Law Enforcement Terrorism Prevention Program grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$150,400 for the 2024 State Law Enforcement Terrorism Prevention Program Grant. The term of the agreement shall extend from September 1, 2024 through August 31, 2027.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.
483**

**Malik D. Evans
Mayor**

November 26, 2024 POLICE 23

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreements – Monroe County

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to STOP DWI Program grants from Monroe County. This legislation will:

1. Authorize an agreement with Monroe County for the receipt and use of the 2025 STOP DWI Program grant in the amount of \$38,600 for the term of January 1, 2025 through December 31, 2025;
2. Authorize an agreement with Monroe County for the receipt and use of the 2025 High Visibility Engagement Campaign grant in the amount of \$11,000 for the term of October 1, 2024 through September 30, 2025;
3. Amend the 2024-25 Budget of the Police Department by \$7,000 for the 2025 High Visibility Engagement Campaign grant to reflect a portion of these funds;

The 2025 STOP DWI Program grant will be used for enhanced detection and enforcement of driving while intoxicated and related offenses for the 2025 calendar year. Funding will be used for overtime details and associated fringe costs, training, breathalyzer calibration, and underage alcohol enforcement. No matching funds are required. The City has received this grant for more than ten years.

The 2025 High Visibility Engagement Campaign grant will be used to pay overtime for police officers and, as necessary, for police experts to detect drug abuse in drivers during the following periods:

Festive Season	12/11/24 – 01/01/25	100 Deadliest Days	
Super Bowl	02/09/25 – 02/10/25	of Summer	06/05/25 – 08/10/25
St Patrick's Day	03/13/25 – 03/18/25	July 4 th	07/03/25 – 07/06/25
Memorial Day	05/23/25 – 05/26/25	End of Summer	08/13/25 – 09/01/25

The High Visibility Engagement Campaign grant does not allow fringe expenses, estimated at \$4,000. No matching funds are required. The City has received this grant for more than ten years.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

483

Ordinance No.

Authorizing intermunicipal agreements and amending the 2024-25 Budget for the 2025 STOP DWI and High Visibility Engagement Campaign programs

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe for the City's receipt and use of \$38,600 to be appropriated for the 2025 STOP DWI program. The agreement shall be for the term of January 1, 2025 through December 31, 2025.

Section 2. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe for the City's receipt and use of \$11,000 to be appropriated for the 2025 High Visibility Engagement Campaign. The agreement shall be for the term of October 1, 2024 through September 30, 2025.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. Ordinance No. 2024-200, the 2024-25 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$7,000 appropriated from the 2025 High Visibility Engagement Campaign program funds authorized in Section 2 herein.

Section 5. This ordinance shall take effect immediately.