PROCEEDINGS OF THE COUNCIL OF THE CITY OF ROCHESTER 2021

ROCHESTER, NEW YORK

OFFICIALS 2021

Lovely A. Warren - Mayor (1)

James Smith Rosiland Brooks-Harris
Deputy Mayor (2) Director of Finance

Tassie Demps Gary Kirkmire

Deputy Mayor (3) Commissioner of Neighborhood &

Business Dev.

Brittaney Wells Norman Jones

Chief of Staff Commissioner of Environmental

Services

Tracey Miller William Boudreaux
Assistant to the Mayor Acting IT Director

Timothy Weir Michael Cerretto

Director of Office Public Integrity Emergency Communication Center

Director

Josanne Reaves Cynthia Herriott-Sullivan (4)

Liaison to Council Police Chief

Tracey Miller David Smith (5)
Assistant to the Mayor Police Chief

Christopher Wagner Felipe Hernandez

Director of Management & Budget Fire Chief

Tassie Demps Daniele Lyman-Torres
Director of Human Resource Management Commissioner of Recreation &

Human Services

Justin Roj Patricia Uttaro
Director of Communications Library Director V

Timothy Curtin Corporation Counsel

(1) Position Ended 12/1/21

(2) Appointed to Mayor 12/1/21

(3) Appointed as Deputy Mayor 12/1/21

(4) Position ended on November 1, 2021

(5) Appointed November 1, 2021

Members of Council 2021

Members Residence
Loretta C. Scott
Willie J. Lightfoot
Malik D. Evans
Mitchell D. Gruber
LaShay D. Harris
Mary Lupien
Miguel A. Meléndez
Michael A. Patterson
Jose M. Peo

CITY CLERK'S OFFICE 2021

Hazel L. Washington	City Clerk
Bridgette Burch-White	Deputy City Clerk
Birth A. Manigault	Chief Legislative Assistant
Barbara L. Campbell (1)	Senior Legislative Assistant
Joe L. Thomas	Legislative Assistant
Maria Del Lacagnina (2)	Receptionist to City Clerk
Lisa M. Alexander	Senior Legislative Clerk
Curtis Joiner	Legislative Clerk
Chrystal Feliciano	Legislative Clerk

⁽¹⁾ Position ended 06/01/2021 - Promoted to Senior Legislative Assistant (2) Promoted 06/29/2021

CITY COUNCIL OFFICE

2021

Condenessa Brown	Chief of Staff
Mary-Kate Hasselwander (1)	Associate Legislative Analyst
Wendy Velez	Secretary to City Council

(1) Promoted on 06/30/21

Standing Committees Of the City Council 2021

Finance Evans, Harris, Patterson

Neighborhood and Business Development Patterson, Lupien, Meléndez

> Parks and Public Works Gruber, Evans, Peo

Public Safety, Youth and Recreation Lightfoot, Gruber, Harris, Peo

The first Councilmember named after the designation of the Committee is Chair thereof.

Regular meetings of the Council shall be held at 7:30 p.m. in the Council Chamber, Room 302-A, City Hall.

Special Meetings may be called at any time by the Mayor or President of Council or any three Councilmembers.

ROCHESTER CITY COUNCIL

REGULAR MEETING

January 19, 2021

Due to the social distancing and other health and safety measures necessary to slow the progress of the COVID-19 pandemic and in accordance with emergency Executive Orders issued by the Governor and Local Emergency Orders issued by the Mayor, the meeting was conducted via video conferencing on Zoom and streamed live for public viewing on the Internet via the Council's Facebook and YouTube pages and on City 12, the City's government access channel that is available to Spectrum Cable subscribers – Channel 1303.

Present - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 9.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

DES:

- *Alan Blood
- *Barbara Barricelli
- *Hort Suong
- *Jack Treese Jr.

PSRHS:

- *Sheila Katerle
- *Michael Porter

ECD:

- *Daniel Ferrigno
- *Victoria Macks
- *Michelle McDermott

Mayor's Office:

*Angela Sorber

NBD:

*Nancy Johns-Price

RPD:

- *Frank Coriddi
- *Edwin Morelli
- *Ruben Padilla Jr.
- *Laurie Robinson
- *Darlene Rogers
- *Alberto Santiago
- *Onasis Socol
- *Josue Traverzo

APPROVAL OF THE MINUTES

By Vice President Lightfoot

RESOLVED, that the minutes of the Regular Meeting on December 15, 2020 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Mayor submits the following:

Quarterly Report - Professional Services Agreements- December 31, 2020 - 4335-21

THE COUNCIL PRESIDENT --- PRESENTATION AND REFERENCE OF PETITIONS AND OTHER COMMUNICATIONS.

^{*}Not attending meeting

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

THE CITY CLERK --- PURSUANT TO LAW, PUBLIC HEARING WILL NOW BE HAD ON THE FOLLOWING MATTER:

No Public Hearings

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans January 19, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

- Int. No. 1 Resolution approving appointments to the Rochester Civil Service Commission
- Int. No. 2 Authorizing an amendatory agreement with Lifetime Benefit Solutions, Inc. for the administration of flexible benefit plans
- Int. No. 3 Authorizing the cancellation or refund of erroneous taxes and charges
- Int. No. 4 Authorizing an amendatory agreement and budget amendment for the Financial Empowerment Centers Initiative
- Int. No. 5 Authorizing an agreement with the Rochester Institute of Technology for a lecturer sponsorship
- Int. No. 31 Resolution approving appointments to the Board of Assessment Review
- Int. No. 32 Local Law amending City Charter Section 6-71.9 with respect to the tax exemption for persons with disabilities and limited incomes
- Int. No. 33 Amending the Municipal Code with respect to the tax exemption for senior citizens

Respectfully submitted, Malik Evans LaShay D. Harris Michael A. Patterson Willie J. Lightfoot Loretta C. Scott

FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Resolution No. 2021-1

Re: Appointments Civil Service Commission

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation confirming the appointments of Carol A. Kramer, 96 Rosiland Street, Rochester, New York 14619 and Terrance J. Youmans, 67 Falleson Road, Rochester, New York 14612, to the Civil Service Commission.

Ms. Kramer will replace Sally Farrell-Partner who resigned from the Commission on September 27, 2020. Ms. Kramer is a Democrat and will serve the remainder of Ms. Farrell-Partner's term, which will extend to May 31, 2024.

Mr. Youmans will replace Alan D. Caine whose term on the Commission expired on May 31, 2020. Mr. Youmans is an Independent whose term will extend to May 31, 2026.

Resumes for Ms. Kramer and Mr. Youmans are available for review in the City Clerk's Office.

A summary description of the Commission and its current membership is attached.

Respectfully submitted, Lovely A. Warren Mayor

Resolution No. 2021-1 (Int. No. 1)

Resolution approving appointments to the Rochester Civil Service Commission

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of Carol A. Kramer to the Rochester Civil Service Commission for a term which shall expire on May 31, 2024.

Section 2. The Council hereby approves the appointment of Terrance J. Youmans to the Rochester Civil Service Commission for a term which shall expire on May 31, 2026.

Section 3. This resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-1

Re Amendatory Agreement – Lifetime Benefit Solutions, Inc. – Flexible Benefit Plans

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Lifetime Benefit Solutions Inc. (Christopher Booth, Chief Executive Officer) to provide additional administration of Health Reimbursement Accounts (HRA) resulting from additional HRA funding for City employees. The original agreement, authorized in December, 2019 (Ordinance No. 2019-357) established maximum compensation of \$120,000 for a term of three years. This amendment will increase compensation by \$145,000 for a maximum of \$265,000. The additional cost will be funded from the 2020-21 (\$58,000), 2021-22 (\$58,000), and 2022-23 (\$29,000) Budgets of Undistributed Expenses, contingent upon approval.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-1 (Int. No. 2)

Authorizing an amendatory agreement with Lifetime Benefit Solutions, Inc. for the administration of flexible benefit plans

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Lifetime Benefit Solutions, Inc. for additional administration of Health Reimbursement Accounts for City employees. The amendatory agreement shall amend the existing agreement that was authorized by Ordinance No. 2019-357 to increase the maximum compensation by \$145,000 to a new total of \$265,000. The amendatory compensation shall be funded by \$58,000 from the 2020-21 Budget of Undistributed Expenses, \$58,000 from the 2021-22 Budget of Undistributed Expenses, and \$29,000 from the 2022-23 Budget of Undistributed Expenses, contingent upon approval of future years' budgets.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-2

Re: Cancellation or Refund of Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$16,432.79.

There were five properties sold at the City of Rochester's Tax Foreclosure Auction on November 13, 2019. All the Code Enforcement and Rehabilitation Charges were valid prior to the auction date and were supposed to be either paid or cancelled prior to the transfer to the new owner. However, the pre-auction charges were mistakenly billed to each of the properties after the auction date and, when they were unpaid by March 15, 2020, they were added to the 2020-21 tax bill.

The property located at 270 Central Avenue was sold at the environmental auction on March 2, 2018 and transferred by deed recorded on September 4, 2018. The former owner sued the City to undo the sale. The City prevailed in the lawsuit and appeal. However, the current owner was not able to evict the former owner and take possession of the property until the appeal concluded which occurred on August 22, 2019. The City agreed to cancel taxes and charges for the period of non-possession through August 23, 2019.

If these cancellations are approved, total cancellations thus far for 2020-21 will be as follows:

	Accounts	
City Council	135	\$576,309.15
Administrative	<u>44</u>	<u>\$12,785.06</u>
Total	179	\$589,094.21

These cancellations represent 0.2153% of the tax receivables as of July 1, 2020.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-1

Ordinance No. 2021-2 (Int. No. 3)

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges:

(A)	S.B.L. #	Class	Address	Tax Year	Cancelled
	106.60-2-59	Н	56 Sixth Street	2021	\$1,298.15
	091.78-3-18	H	1240 N. Clinton Ave	2021	\$1,823.08
	120.26-2-62	N	466 Maple Street	2021	\$1,472.00
	106.60-2-12	N	497 Central Park	2021	\$1,032.38
	091.78-3-4	N	3 Burbank Street	2021	\$1,018.60
			Subtotal		\$6,644.21

The properties listed above were sold at the City of Rochester's Tax Foreclosure Auction on November 13, 2019. All the Code Enforcement and Rehabilitation Charges were valid prior to the auction date and were supposed to be either paid or cancelled prior to the transfer to the new owner. However, the pre-auction charges were mistakenly billed to each of the properties after the auction date and, when they were unpaid by March 15, 2020, they were added to the 2020-21 tax bill.

Amount

					Amount
(B)	S.B.L. #	Class	Address		Cancelled
	106.71-1-2.1	N	270 Central Ave	2019	\$7,666.29
				2020	\$2,122.29
			Subtotal		\$9,788.58

The property listed above was sold at the City's environmental tax foreclosure auction on March 2, 2018 and transferred by deed recorded on September 4, 2018. The former owner sued the City to undo the sale. The City prevailed in the lawsuit and appeal. However, the current owner was not able to evict the former owner and take possession of the property until the appeal concluded which occurred on August 22, 2019. The City agreed to cancel taxes and charges for the period of non-possession through August 23, 2019.

GRAND TOTAL \$16,432.79

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-3

Re: Rochester Financial Empowerment Center Initiative

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Rochester Financial Empowerment Center Initiative. This legislation will:

- Authorize an amendatory agreement with the Cities for Financial Empowerment Fund, Inc. (CFE) (Jonathan Mintz, CEO), headquartered in New York, NY, for the receipt and use of \$100,000 in year two funding for ongoing operations of the Financial Empowerment Centers. The original agreement authorized in Ordinance No. 2019-248 provided for year one funding of \$150,000 with a term of 27 months ending October 31, 2021. The amendment will extend the agreement by four and a half months to March 15, 2022.
- 2. Amend the 2020-21 Budget of the Office of the Mayor by \$100,000 to reflect year two grant funding from the CFE.

Year one CFE grant funding required a \$150,000 match in external funding, while year two required a \$200,000 match, as outlined in the table below:

	Year One	Year Two
CFE grant	\$150,000	\$100,000
City match*:		
JPMorgan/Chase	\$150,000	\$50,000
Cities Rise	N/A	\$50,000
REDCO (KeyBank/1st Niagara, M&T)	N/A	\$50,000
City staff	N/A	\$50,000

^{*}Note: additional funds were raised in year one.

The Rochester Financial Empowerment Center Initiative successfully launched in February 2020 and provides free, professional, one-on-one financial counseling as a public service to members of the community without qualification.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-3 (Int. No. 4)

Authorizing an amendatory agreement and budget amendment for the Financial Empowerment Centers Initiative

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the Cities for Financial Empowerment Fund, Inc. for the receipt and use of funds to implement the Financial Empowerment Centers Initiative (the Initiative). The agreement authorized in Ordinance No. 2019-248 is hereby amended to increase the maximum funding by \$100,000 to a new total of \$250,000 and to extend the term of the agreement by four and half months

Section 2. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$100,000 to reflect the receipt of the Initiative funds authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-4

Re: Agreement - Rochester Institute of Technology, Lecturer sponsorship

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation to establish an agreement for \$10,000 with the Rochester Institute of Technology (RIT) (David C. Munson, President, Henrietta, NY) for a Lecturer sponsorship to support the City's professor-on-loan arrangement with Dr. dt ogilvie. The term of this agreement will be one year and will be funded from the 2020-21 Budget of the Office of the Mayor.

In 2019-20 RIT Professor Dr. dt ogilvie was on loan to the City of Rochester to provide services in redesigning the City's economic development assets and functions, including the Rochester Economic Development Corporation (REDCO) into a new structure. Services also included further implementation of the Revitalize Rochester Fund, development of commercial corridors, COVID-19 economic recovery work, and creation of an Urban Entrepreneurship Ecosystem. In 2021, Dr. ogilvie will continue to develop programs and services established in 2019-20 and further bolster our COVID-19 economic recovery.

In addition to her work with NBD, Dr. ogilvie has been a key consultant to the Department of Recreation and Human Services. She helped create the Crisis Intervention Services Office and was instrumental in planning for new approaches to violence prevention. Working with the Roc Against Gun Violence Coalition, Dr. ogilvie drafted the Comprehensive Coordinated Community Response Plan which resulted in the launch of the Homicide Response Team. It was her recommendation to transition FACIT and Victim Assistance to create the combined office that is in place today. Dr. ogilvie also serves on the advisory committee developing the crisis response team preparing to launch.

RIT was compensated for the cost of hiring a substitute lecturer in 2019-20 for the fall and spring semesters to take the place of Dr. ogilvie, with the agreement funded by REDCO (\$30,000) and the ESL Charitable Foundation (\$30,000). For the 2020-21 program year, the ESL contribution is \$50,000 and the City of Rochester will fund the remaining \$10,000.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-4 (Int. No. 5)

Authorizing an agreement with the Rochester Institute of Technology for a lecturer sponsorship

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester Institute of Technology (RIT) and the Rochester Economic Development Corporation to sponsor a lecturer at RIT. The maximum sponsorship contribution from the City shall be \$10,000, which shall be funded from the 2020-21 Budget of the Office of the Mayor. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-2

Re: Appointment – Board of Assessment Review

Transmitted herewith for your approval is legislation to approve the appointments of the following individuals to the Board of Assessment Review:

Permanent Panel Members (5-year term)

Ruth Brooks-Ward

Temporary Panel Members (1-year term)

Kaitlin Skelton Gary D. Thomas Christopher S. Tillet

Resumes of the above appointees are on file with the City Clerk and all reappointments have maintained perfect attendance when scheduled to serve.

Respectfully submitted, Loretta C. Scott President

Resolution No. 2021-2 (Int. No. 31)

Resolution approving appointments to the Board of Assessment Review

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of

Ruth Brooks Ward

to the Board of Assessment Review for a term that will expire on September 30, 2025.

Section 2. The Council hereby approves the appointments of

Kaitlin Skelton

And

Gary D. Thomas And

Christopher S. Tillet

And

to the Board of Assessment Review for a term that will expire on September 30, 2021.

Section 3. This resolution shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Meléndez, Ortiz, Patterson, Peo -8.

 $Nays-Council member\ Lupien\ \hbox{-} 1.$

TO THE COUNCIL Ladies and Gentlemen:

Local Law #1 Ordinance No. 2021-5

Re: Extension of Certain Tax Exemptions for Persons with Disabilities and Limited Incomes

Council Priority: Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending the Rochester City Charter and Municipal Code so as to comport with the COVID-19 Emergency Eviction and Foreclosure Prevention Act of 2020 (Chapter 381 of the Laws of 2020), by allowing for the automatic renewal on the 2021 assessment roll of exemptions received on the 2020 assessment roll pursuant to Sections 467 and 459-c of the Real Property Tax Law ("RPTL"), relating to persons age sixty-five and older and for certain persons with disabilities and limited income. The tax exemptions set forth in RPTL §§ 467 and 459-c are codified locally at Rochester Municipal Code Chapter 107 and Rochester City Charter § 6-71.9.

This legislation will provide that, through April 30, 2021, the Rochester City Assessor shall extend to the 2021 assessment roll the renewal of the exemptions received on the 2020 assessment roll pursuant to Rochester Municipal Code Chapter 107 and Rochester City Charter § 6-71.9, and no renewal application shall be required of any eligible recipient who received either exemption on the 2020 assessment roll in order for such eligible recipient to continue receiving such exemption at the same amount received on the 2020 assessment roll, except as here-in provided. Provided however, that the City Assessor shall make available renewal applications through postal mail or electronic means in order for eligible recipients to file renewal applications in the event that such eligible recipient determines his or her income has changed in a manner that would grant him or her a greater exemption than what was present on the 2020 assessment roll.

The legislation shall further provide that the City Assessor may require a renewal application to be filed when he or she has reason to believe that an owner who qualified for an exemption on the 2020 assessment roll may have since changed his or her primary residence, added another owner to the deed, transferred the property to a new owner, or died.

Finally, the legislation shall provide that no eligible recipient of a tax exemption may be required to appear in person to file a renewal application for any reason.

Respectfully submitted, Lovely A. Warren Mayor

Local Law #1 (Int. No. 32)

Local Law amending City Charter Section 6-71.9 with respect to the tax exemption for persons with disabilities and limited incomes

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended by adding subsection A to Section 6-71.9, Tax exemption for persons with disabilities and limited incomes, to read as follows:

- A. In the interest of the health and safety of the public due to the novel coronavirus, COVID-19 pandemic, from March 7, 2020, through April 30, 2021, and notwithstanding any other provision of law, the tax exemption provided for pursuant to this section ("Exemption") shall be administered as follows:
 - No eligible recipient of the Exemption shall be required to appear in person to file a renewal application for any reason.
 - The City Assessor shall extend to the 2021 assessment roll, the renewal of the Exemption received on the 2020
 assessment roll and no renewal application shall be required of any eligible recipient who received the
 Exemption on the 2020 assessment roll, except as herein provided.
 - 3. The City Assessor shall make available renewal applications through postal mail or electronic means in order for eligible recipients to file renewal applications in the event that such eligible recipient determines his or her income has changed in a manner that would grant him or her a greater Exemption than what was present on the 2020 assessment roll.
 - 4. The City Assessor shall establish a procedure by which a renewal application will be required when the City Assessor has reason to believe that an owner who qualified for the Exemption on the 2020 assessment roll may have since changed his or her primary residence, added another owner to the deed, transferred the property to a new owner, or died.

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.

Passed unanimously.

Ordinance No. 2021-5 (Int. No. 33)

Amending the Municipal Code with respect to the tax exemption for senior citizens

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Municipal Code, as amended, is hereby further amended in Chapter 107, Article I, Senior Citizens Tax Exemption, by adding subsection C to Section 107-3, Applications for Exemptions, to read as follows:

- C. In the interest of the health and safety of the public due to the novel coronavirus, COVID-19 pandemic, from March 7, 2020, through April 30, 2021, and notwithstanding any other provision of law, the tax exemption provided for pursuant to this article ("Exemption") shall be administered as follows:
 - No eligible recipient of the Exemption shall be required to appear in person to file a renewal application for any reason.
 - The City Assessor shall extend to the 2021 assessment roll, the renewal of the Exemption received on the 2020
 assessment roll and no renewal application shall be required of any eligible recipient who received the
 Exemption on the 2020 assessment roll, except as herein provided.
 - 3. The City Assessor shall make available renewal applications through postal mail or electronic means in order for eligible recipients to file renewal applications in the event that such eligible recipient determines his or her income has changed in a manner that would grant him or her a greater Exemption than what was present on the 2020 assessment roll.
 - 4. The City Assessor shall establish a procedure by which a renewal application will be required when the City Assessor has reason to believe that an owner who qualified for the Exemption on the 2020 assessment roll may have since changed his or her primary residence, added another owner to the deed, transferred the property to a new owner, or died.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Patterson January 19, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 6 Authorizing the sale of real estate

Int. No. 7 Authorizing and funding an agreement relating to Land Management software acquisition,

implementation, hosting and managed services

Int. No. 8 Authorizing an agreement for the Anti-Displacement Learning Network program

Respectfully submitted, Michael A. Patterson Mary Lupien Miguel Meléndez Willie J. Lightfoot Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed, and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-6
Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of 29 properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first 21 properties are listed on the attached spreadsheet under the heading, <u>I. Regular Auction – Improved Property</u>. These properties were sold to the respective highest bidder via sealed bid or onsite auctions. Onsite auctions were held for 8 Arklow Street, 25 Roycroft Drive and 624 Smith Street and the properties were sold to the highest approved bidders. Approved bidders who attested to their intention to be owner-occupants were given preference in the sealed bid sale. Nine properties will be transferred to owner-occupants as indicated on the attached spreadsheet. They will be required to reside in the property for a period of five (5) years after obtaining the C of O. All purchasers will be required to rehabilitate the structures within 12 months.

The remaining eight properties are listed on the attached spreadsheet under the heading, <u>II. Negotiated Sale - Unbuildable Vacant Land</u>. Each is being sold for \$1.00 (as per City policy). Each lot is being sold to an adjoining owner to be used as additional green space and will be combined with the primary parcel owned by the identified adjoining owner.

The first year projected tax revenue for these 29 properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$21,343.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-2

Ordinance No. 2021-6 (Int. No. 6)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the sale of the following parcels of improved property by regular auction:

Address	SBL#	Lot Size	Use	Price	Purchaser
8 Arklow St	120.35-3-48	34 x 125	1 Family	\$ 7,500	Latasha Baker
232 Ave A	106.21-3-37	40 x 128	1 Family	\$ 6,000	Ciara Cannon
146 Barons St	106.25-1-66	50 x 110	2 Family	\$ 400	D'ondre Collins
134 Bernard St	106.24-3-33	33 x 150	1 Family	\$ 5,000	Brittany M. Granville
177 Berlin St	106.24-1-38.1	87 x 107	1 Family	\$ 1,000	Eight29 Properties LLC
54 Cady St	120.60-1-29	40 x 117	1 Family	\$18,100	Al Langlais and Willina Price
497 Central Pk	106.60-2-12	40 x 120	4 Family	\$25,100	Star Light Capital LLC
35 Curtis St	105.41-3-16	32 x 110	2 Family	\$ 5,000	Brittany M. Granville
36 Harvest St	106.44-4-67	40 x 110	1 Family	\$ 8,000	Darlene Brumfield
38 Lill St	106.30-4-12.1	59 x 78	1 Family	\$ 1,600	D'ontre Collins
145 Morrill St	106.23-1-18	40 x 96	1 Family	\$10,900	L12L, LLC
20 Murray St	105.81-2-44	40 x80	1 Family	\$ 8,100	Star Light Capital LLC
4 Renwood St	106.35-1-37	42 x 128	1 Family	\$15,000*	Amalia DeLeon
6 Renwood St	106.35-1-36	36 x 127	Vacant Lot purc	hased together	with lot above

25 Roycroft Dr	091.81-2-14	35 x 74	1 Family	\$12,000	L12L, LLC
56 Sixth St	106.60-2-59	40 x 120	1 Family	\$14,100	Star Light Capital LLC
624 Smith St	105.75-2-63	32 x 98	1 Family	\$ 4,500	Cassandra Bradley
93 Watkin Ter	106.33-3-29	35 x 157	1 Family	\$ 4,000	Yensy Alvarado
170 Wilkins St	106.24-1-90.1	70 x 102	1 Family	\$ 5,300	Geno Fuentes
370 Wilkins St	106.25-1-15	43 x 102	1 Family	\$ 400	D'ondre Collins
5 Wright Ter	106.43-1-5	30 x 86	1 Family	\$ 7,500	Delano Caven

^{*} One purchase price for both 4 and 6 Renwood Street

Section 2. The Council hereby approves the negotiated sale of the following vacant unbuildable parcels of land for \$1 each:

Address	SBL#	Lot Size	Sq.Ft.	Purchaser
34 Child St	120.34-1-39	15 x 90	2,143	Moises Robau
10 Cuba Pl	106.31-3-25	37 x 59	2,152	Allen Lorenzo Nelson
20 Cuba Pl	106.39-3-1.001	17 x 89	1,563	Allen Lorenzo Nelson
181 Dr. Samuel McCree Way	120.59-1-25.001	15 x 114	1,770	Ina Dean Felton
268 Flint St	120.76-1-35.002	16 x 170	2,720	Patricia A. Harrison, Executor of Estate of Willie W. Harrison
464 Frost Av	120.67-2-6.001	16 x 141	2,327	Roger L. Hendrix, Sr. and Roger Hendrix, Jr.
85 Murray St	105.73-2-59.003	17 x 82	1,443	Loan T. Phan and Thai V. Nguyen
185 Randolph St	091.84-2-6	16 x 115	1,869	Jimmy L. and Marie I. Thomas

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-7

Re: Agreement- Launch IT, Corp., Land Management Software Acquisition, Implementation, and Hosting and Managed Services

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Land Management IT project. This project will replace the legacy mainframe data system currently supporting the permitting, trade licensing, building inspection, and code enforcement, as well as some Neighborhood Service Center operations within the Department of Neighborhood and Business Development (NBD). This legislation will:

- Authorize the transfer of \$50,000 in unspent Cities RISE Phase III grant funds from the 2020-21 Budget of the Office of The Mayor, to the 2020-21 Budget of Cash Capital to fund the project agreement.
- 2. Authorize \$3,913,657 as maximum compensation for an agreement with Launch IT, Corp. (Principal: Hiram Houghton, 4430 NW Urbandale Dr., Urbandale, Iowa) to provide implementation, hosting, and managed services of a land management software solution. The term of the agreement will be for 5 years. The cost of this agreement will be funded as follows:
 - \$314,000 from 2018-19 Cash Capital, \$750,000 from 2019-20 Cash Capital, and \$50,000 from 2020-21 Cash
 Capital as appropriated above. This is inclusive of \$300,000 in Cities RISE Phase III grant funds previously
 appropriated for this use.
 - \$1,407,770 from the 2021-2022 Cash Capital budget contingent upon its approval.
 - \$1,391,887 from future operating budgets, contingent upon their approval.

The total funding for the project is broken out by year in the table, below (expenditures are provided in the attachment).

Budget Year	Budget Type	Annual Amount
FY 2018-19	Cash Capital	\$314,000
FY 2019-20	Cash Capital	\$750,000
FY 2020-21	Cash Capital	\$50,000
FY 2021-22	Cash Capital	\$1,407,770
FY 2022-23	Operating	\$450,318
FY 2023-24	Operating	\$463,827
FY 2024-25	Operating	\$477,742
Total		\$3,913,657

Launch IT, Corp. will implement the software and provide hosting and managed services (this model is called "platform as a service"). They will subcontract with software companies Calytera/Granicus and Bluebeam Inc.

The City issued an RFP on December 2, 2019 and received 16 proposals. Four vendors were invited to provide scripted demonstrations. The top two vendors were then invited to provide brief follow-up scripted demonstrations. Launch IT, Corp. was selected as the top ranking vendor by a selection committee comprised of City staff from the Department of Neighborhood and Business Development, the Department of Information Technology, the Office of Data Analytics and Performance, and the Project Management Office. Launch IT, Corp. was chosen based on the superiority of the software in meeting the City's requirements.

The City's current legacy mainframe system is designed on 1980s era software and is comprised of several modules that are accessed by staff in various City Departments. NBD staff rely on the Building Information System (BIS) module, which primarily serves as a means of storing records and other parcel information. Data are not easily accessible and require an archaic coding language for retrieval, limiting the value the department can get from the data. With recent retirements in IT, there has been a significant loss in the skills required to maintain and operate this system. These obsolete coding languages are no longer taught in schools/Universities, and this all leads to increasing costs in maintaining the current system.

It is anticipated that implementation will begin in February 2021, and that the new land management system will go-live in summer 2022.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-3

Ordinance No. 2021-7 (Int. No. 7)

Authorizing and funding an agreement relating to Land Management software acquisition, implementation, hosting and managed services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended to transfer \$50,000 from the Budget of the Office of the Mayor to 2020-21 Cash Capital.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Launch IT, Corp. to provide implementation, hosting and managed services of a land management software solution to replace the City's legacy mainframe data system that currently supports permitting, trade licensing, building inspection, code enforcement, and other operations in the Department of Neighborhood and Business Development. The maximum compensation for the agreement shall be \$3,913,657, which shall be funded in the amounts of \$314,000 from 2018-19 Cash Capital, \$750,000 from 2019-20 Cash Capital, \$50,000 from 2020-21 Cash Capital, \$1,407,770 from 2021-22 Cash Capital, \$450,318 from the 2022-23 Budget of the Information Technology Department (IT), \$463,827 from the 2023-24 Budget of IT, and \$477,742 from the 2024-25 Budget of IT, contingent upon the approval of the budgets for 2021-22 and the later fiscal years. The term of the agreement shall be five years.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-8

Re: Agreement – Enterprise Community Partners, Inc. ADLN Grant Award

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to a grant from the Anti-Displacement Learning Network (ADLN) program from Enterprise Community Partners, Inc. (Priscilla Almodovar, Chief Executive Officer, 1 Whitehall St. 11th Floor, New York, NY). The award is to implement a program to assist households whose housing stability is affected by the COVID-19 pandemic as well as research and create the framework for a local Housing Trust Fund.

This legislation will authorize an agreement with the Enterprise Community Partners, Inc. for the receipt and use of up to \$1,000,000 in grant funding. The term of the agreement is not to exceed two years. Below is a table showing the proposed budget for program funds.

Amount	Proposed Use	
\$50,500	City staff administration costs	
\$150,000	Consultants for feasibility, needs assessment, and revenue source identification	
\$165,000	Housing stability assistance for households affected by COVID-19	
\$200,000	A set-aside of funds for further anti-displacement strategies to be announced by Enterprise	
	during the grant term	
\$434,500	Capitalization for a Housing Trust Fund, described below	
\$1,000,000	TOTAL	

Early in 2020, the NYS Attorney General's Office and Enterprise Community Partners launched the Anti-Displacement Learning Network (ADLN) program to support the efforts of cities and counties in New York State that wish to reduce or prevent the housing displacement of low-income communities through peer learning and funding of targeted strategies. As one of 10 New York State cities participating in the program, Rochester's team studied the needs of our vulnerable citizens through a racial lens, in particular the barriers to stable housing for low-income women of color with children; households that are disproportionately affected by housing displacement. Rochester's ADLN team members include City Planning, Policy, and Housing staff, partnered with staff from Catholic Family Center, the City-wide Tenant Union of Rochester, and Jordan Health Center.

In response to the COVID-19 pandemic, a subset of the grant award will go towards an Emergency Fund to cover pandemic-related emergency and peripheral expenses that affect a household's ability to pay for housing, but are not covered by other community and federal resources such as CDBG-CV. The Emergency Fund will be administered by a local agency to be determined in early 2021.

Through this award, the Rochester ADLN team will also pursue the development and implementation of other anti-displacement activities determined by Enterprise during 2021, but with particular focus on a housing trust fund (HTF) dedicated to promoting engagement as well as housing opportunity and stability for people at the highest risk of housing displacement in Rochester, such as low-income women of color with children. The formation of a HTF is recommended in the City's Comprehensive Plan, Rochester 2034, Section HSG-5g: "Explore the feasibility and value of a housing trust fund to raise additional resources to help invest in housing and community development goals." Housing Trust funds are distinct funds with renewable and revolving sources established by city, county or state governments to support the preservation and production of affordable housing and increase opportunities for families and individuals to access decent affordable homes. Creation of a HTF that is funded by a locally generated revenue source is intended to help develop innovative new approaches to housing stability and the opportunity to be inclusive of and responsive to the diverse needs and interests of at-risk households, while also connecting and leveraging existing programs for greater impact. Locally generated funds would be subject to stronger community control and allow for more flexibility in use of funds than many existing state and federal funds. This will allow Rochester's HTF to be more creative, holistic, and responsive to people's unique circumstances and goals.

Official funding notices are anticipated by early 2021, but this legislation is being submitted to ensure the City can begin implementation as soon as possible. If the award is different from the amount noted above or less than anticipated, the proposed budget will be adjusted proportionately.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-8 (Int. No. 8)

Authorizing an agreement for the Anti-Displacement Learning Network program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Enterprise Community Partners, Inc. for the receipt and use of Anti-Displacement Learning Network grant funding in the amount of up to \$1,000,000 to implement strategies to improve housing stability. The term of the agreement shall not exceed two years. The Mayor is hereby authorized to execute such other agreements and other documents as may be necessary to effectuate this agreement.

- Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Gruber January 19, 2021

To the Council:

The PARKS & PUBLIC WORKS COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 9	Authorizing the receipt and use of USEPA Brownfield Cleanup grant funds for 24 and 32 York Street			
Int. No. 10	Authorizing an amendatory agreement with New York State Department of Transportation to provide snow and ice control			
Int. No. 11	Authorizing the 2021 Water Main Renewal project			
Int. No. 12	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,220,000 Bonds of said City to finance a portion of the costs of the 2021 Water Main Renewal project			
Int. No. 13	Authorizing the 2021 Lead Service Line Replacement project			
Int. No. 14	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$700,000 Bonds of said City to finance a portion of the costs of the 2021 Lead Service Line Replacement project, as amended			
Int. No. 15	Authorizing the Conduit 2 & 3 Cathodic Protection project			
Int. No. 16	Authorizing funding for the Mt. Hope Avenue Phase 2 Improvement Project			
Int. No. 20	Authorizing an amendatory agreement for Eastman Trail Phase I			
Int. No. 21	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$865,000 Bonds of said City to finance the costs of the City Hall Cooling Tower Replacement and HVAC System Assessment			
Int. No. 22	Authorizing an agreement for the City Hall Cooling Tower Replacement and HVAC System Assessment			
Int. No. 23	Authorizing an appropriation and agreement for the East Main Street Bridge over CSX Trans/Amtrak			
Int. No. 24	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$225,000 Bonds of said City to finance a portion of the costs of the East Main Street Bridge over CSX Trans/Amtrak project			
Int. No. 25	Resolution authorizing the implementation and funding of 100% of the costs of a transportation project, which may be eligible for federal-aid and/or state-aid, or reimbursement from Bridge NY funds relating to the East Main Street Bridge over CSX Trans/Amtrak project			

The following entitled legislation will be **HELD** in Committee:

Int. No. 17	Authorizing geometric changes relating to the City of Rochester Pedestrian Safety Action Plan Phase III Project
Int. No. 18	Authorizing geometric changes relating to the New York State Department of Transportation Pedestrian Safety Action Plan Phase II Project

Int. No. 19

Authorizing geometric changes relating to the Priority Bicycle Boulevard Implementation Project

Respectfully submitted, Mitch Gruber Malik Evans Jose Peo Willie J. Lightfoot Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-9

Re: Grant Acceptance – USEPA Brownfield Cleanup Program – 24 and 32 York Street

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Areas: Reinforcing Strong Neighborhoods & Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to an environmental cleanup at 24 and 32 York Street (Site) in the City of Rochester. This legislation will:

- 1. Authorize the Mayor to enter into a grant agreement with the United States Environmental Protection Agency (USEPA); and,
- 2. Authorize the receipt and use of \$408,000 in anticipated grant funds from the USEPA to finance a portion of the cleanup at the

In December 2019, the City submitted a cleanup grant application to the USEPA, and in September 2020 the City was awarded \$408,000 in grant funds to assist with the cleanup of the Site. There is a required 20% match for this grant which will be funded from FY 2020-21 Cash Capital of the Department of Environmental Services. It is anticipated that the cleanup will be performed under a Stipulation Agreement with the NYSDEC Region 8.

24 and 32 York Street are contiguous parcels located in the Bull's Head area of the city. Environmental assessments and investigations were completed by the City between 2018 and 2019 which documented the presence of petroleum products in both soil and groundwater, mostly on the 24 York Street parcel but with some limited migration onto a portion of 32 York Street. The environmental investigations indicate that an environmental cleanup of petroleum-contaminated soil and groundwater is required. As a result of the petroleum impacts at the Site, the New York State Department of Environmental Conservation (NYSDEC) issued Spill file #1901036 for the Site in 2019, which currently has an open status. The City acquired the Site in September, 2019.

Future use of the Site is anticipated to consist of mixed use redevelopment (residential and/or commercial) as part of the City's Bull's Head Revitalization initiatives.

A Request for Proposals for the environmental cleanup of the Site will be developed and issued the first quarter of 2021, and City Council authorization will be obtained to enter into a new Professional Services Agreement with the selected environmental consultant.

Cleanup is anticipated to begin in 2021 and to be completed in approximately three (3) years.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-4

Ordinance No. 2021-9 (Int. No. 9)

Authorizing the receipt and use of USEPA Brownfield Cleanup grant funds for 24 and 32 York Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Environmental Protection Agency (USEPA) for the receipt and use of Brownfield Cleanup grant funds in the amount of \$408,000 to fund the environmental remediation of two parcels located at 24 and 32 York Street, and that amount is hereby appropriated for said purpose.

- Section 2. The agreement shall contain such other terms and conditions as the Mayor deems to be appropriate.
- Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-10

Re: Amendatory Agreement - New York State Department of Transportation Snow & Ice Control Services

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing a change to the proposed new agreement with the New York State Department of Transportation (NYSDOT) for the provision by the City of snow and ice control services on the following State highways:

- 1. Lake Avenue, from Lyell Avenue to West Ridge Road; and,
- 2. Plymouth Avenue, from Commercial Street to Troup Street.

The total length of these two streets is 2.7 miles. The requirement for an agreement for snow and ice control services on Plymouth Avenue will be eliminated in the future, when jurisdiction of the street is formally transferred from the State to the City.

The proposed new agreement was previously authorized by City Council in September 2020 (Ordinance No. 2020-298). After further discourse with the NYSDOT, it has been determined that the Base Amount of the new 5 year agreement may be increased from \$72,759.91, as authorized in Ordinance 2020-298, to \$78,263.52, which will reflect the City's current costs to provide these services. All other conditions of the proposed agreement remain the same.

The basis for the reimbursement calculation will employ an average winter concept with a base amount calculated at the average of the three (3) most recent reimbursements paid to the City by the NYSDOT, with the opportunity for the City to petition each year for the actual costs exceeded beyond the base amount for that winter season. The base amount for the initial winter season will be \$78,263.52. The most recent reimbursement amount paid by the State was \$72,839.32.

The last extension under the old agreement was authorized by City Council in December 2018 (Ordinance No. 2018-401).

As a reminder, the new agreement effectively replaces the longstanding agreement initiated in 1978 with the NYSDOT, which had been extended on a yearly basis since its inception. Under the new agreement, the NYSDOT will continue to reimburse the City for snow and ice control activities performed, as in the past. However, the new agreement will have an initial five (5) year term, with up to three (3) separate five year renewal periods, up to a maximum contract life of twenty (20) years. The initial term will be from July 1, 2019 through June 30, 2024. The City can opt out of the agreement at the completion of any of the five year periods.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-10 (Int. No. 10)

Authorizing an amendatory agreement with New York State Department of Transportation to provide snow and ice control

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the New York State Department of Transportation (NYSDOT) for the City to provide snow and ice control services on portions of Lake Avenue and Plymouth Avenue. The amendatory agreement shall amend the existing agreement that was authorized by Ordinance No. 2020-298 to increase the annual Base Amount compensation paid by NYSDOT to the City by \$5,503.61 to a new total of \$78,263.52.

- Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-11 Ordinance No. 2021-12

Re: Grant Authorization, Bond Authorization and Funding Appropriation & Resolution – 2021 Water Main Renewal – Extensions and

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Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the 2021 Water Main Renewal - Extensions and Improvements project. The legislation will:

- 1. Authorize the Mayor to enter into an agreement with New York State Environmental Facilities Corporation (EFC) to participate in and administer the project as part of the NYS Water Infrastructure Improvement Act (WIIA) grant for the 2021 Water Main Renewal project; and,
- 2. Authorize the issuance of bonds totaling \$1,220,000 and appropriating the proceeds thereof to fund the 2021 Water Main Renewal project; and,
- 3. Appropriate \$780,000 in anticipated reimbursements from the NYS WIIA grant for the 2021 Water Main Renewal project to finance the construction of the project.

The project will replace 3,610 feet of deteriorated and deficient water mains and will also replace residential lead service lines improving water quality. It is anticipated that 64 lead services will be replaced.

The work will be carried out on the following streets:

Street Name	Limits	Replacement Reason
Villa Street	Sterling St. – Delmar St.	11 Lead Services to replace
	420 feet	6 Water Main Breaks
		Years: 1994 – 2016
Alphonse Street	North St. – Carter St.	25 Lead Services to replace
	970 feet	4 Water Main Breaks
		Years: 2002 - 2005
Grand Avenue	Culver Rd. – Greeley St.	23 Lead Services to replace
	745 feet	4 Water Main Breaks
		Years: 1984 - 2018
East Avenue	Chestnut St. – Pitkin St.	5 Lead Service to replace
	1,475 feet	4 Water Main Breaks
		Years: 1995 - 2018

The cost of the project will be financed as follows:

Source of funds	Construction Costs
NYS WIIA grant appropriated herein	\$780,000
Bonds appropriated herein	\$1,220,000
2019-20 Cash Capital	\$100,000
Total	\$2,100,000

This project was designed by Water Bureau staff. Construction is anticipated to begin in spring 2021 and substantial completion in fall 2021. Project administration and construction inspection will be performed by Water Bureau staff.

This project results in the creation and/or retention of the equivalent of 22.8 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-5

Ordinance No. 2021-11 (Int. No. 11)

Authorizing the 2021 Water Main Renewal project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Environmental Facilities Corporation (EFC) to participate in, administer and fund the 2021 Water Main Renewal project (Project) in accordance with the NYS Water Infrastructure Improvement Act.

- Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 3. The Council hereby authorizes the receipt and use of anticipated reimbursements from EFC in the amount of \$780,000 to fund the Project.
- Section 4. The Council hereby authorizes carrying out the Project and hereby appropriates the following funds for the required local share: \$100,000 from 2019-20 Cash Capital and \$1,220,000 in the proceeds of bonds authorized in a concurrent ordinance. The City's Director of Water or his designee is hereby authorized to disburse funds from the EFC grant and from the local match to implement the Project.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-12 (Int. No. 12)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,220,000 Bonds of said City to finance a portion of the costs of the 2021 Water Main Renewal project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), hereby authorizes the issuance of \$1,220,000 bonds of the City to finance a portion of the costs of the 2021 Water Main Renewal project on approximately 3,610 linear feet of existing water mains as well as the replacement of residential lead service lines along the street as indicated on the attached Schedule A ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,100,000. The plan of financing includes the issuance of \$1,220,000 bonds of the City, which amount is hereby appropriated therefor, \$780,000 in NYS Water Infrastructure Improvement Act grant funds appropriated in a concurrent ordinance, \$100,000 from 2019-20 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

- Section 2. Bonds of the City in the principal amount of \$1,220,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.
- Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,220,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.
- Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

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Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

SCHEDULE A

2021 Water Main Renewal project

Street	Approximate Length of Water Main	Approximate No. of Lead Services	
Villa Street	420 feet	11	
Alphonse Street	970 feet	25	
Grand Avenue	745 feet	23	
East Avenue	1,475 feet	5	
TOTAL	3,610 feet	64	

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-13 Ordinance No. 2021-14

Re: Grant Authorization, Bond Authorization and Funding Appropriation & Resolution – 2021 Lead Service Line Replacement Program

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the 2021 Lead Service Line Replacement project. The legislation will:

- Authorize the Mayor to enter into an agreement with New York State Environmental Facilities Corporation (EFC) to participate in and administer the project as part of the NYS Water Infrastructure Improvement Act (WIIA) grant for the 2021 Lead Service Line Replacement project; and,
- Authorize the issuance of bonds totaling \$700,000 and appropriating the proceeds thereof to fund the 2021 Lead Service Line project;
- Appropriate \$660,000 in anticipated reimbursements from the NYS WIIA grant for the 2021 Lead Service Line Replacement project to finance the construction of the project.

The project will replace residential lead service lines improving water quality. It is anticipated that 227 213 services will be replaced. The lead service replacements selected based on completion prior to the milling and resurfacing of those areas.

The cost of the project will be financed as follows:

Source of funds	Construction Costs
NYS WIIA grant appropriated herein	\$660,000
Bonds appropriated herein	\$700,000
2020-21 Cash Capital	\$40,000
Total	\$1,400,000

This project was designed by Water Bureau staff. Construction is anticipated to begin in spring 2021 and substantial completion in fall 2021. Project administration and construction inspection will be performed by Water Bureau staff.

This project results in the creation and/or retention of the equivalent of 15.2 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-6

Ordinance No. 2021-13 (Int. No. 13)

Authorizing the 2021 Lead Service Line Replacement project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Environmental Facilities Corporation (EFC) to participate in, administer and fund the 2021 Lead Service Line Replacement project (Project) in accordance with the NYS Water Infrastructure Improvement Act.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. The Council hereby authorizes the receipt and use of anticipated reimbursements from EFC in the amount of \$660,000 to fund the Project.

Section 4. The Council hereby authorizes carrying out the Project and hereby appropriates the following funds for the required local share: \$40,000 from 2020-21 Cash Capital and \$700,000 in the proceeds of bonds authorized in a concurrent ordinance. The City's Director of Water or his designee is hereby authorized to disburse funds from the EFC grant and from the local match to implement the Project.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-14 (Int. No. 14, as amended)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$700,000 Bonds of said City to finance a portion of the costs of the 2021 Lead Service Line Replacement project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), hereby authorizes the issuance of \$700,000 bonds of the City to finance a portion of the costs of the 2021 Lead Service Line Replacement project which is comprised of replacing approximately 214213 residential lead water service lines with non-lead containing pipes and joints along several city streets as indicated on the attached Schedule A ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,400,000. The plan of financing includes the issuance of \$700,000 bonds of the City, which amount is hereby appropriated therefor, \$660,000 in NYS Water Infrastructure Improvement Act grant funds appropriated in a concurrent ordinance, \$40,000 from 2020-21 Cash

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Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$700,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$700,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

SCHEDULE A

2021 Lead Service Line Replacement project

Street	Approximate No. of
	Lead Services
Beach Street	7
Culver Road	56
Cutler Street	17
Jewel Street	22
Wyand Crescent	18
South Avenue	21 - <u>20</u>
East Avenue	2
Weaver Street	71
TOTAL	214 - <u>213</u>

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-15

Re: Grant Authorization, Funding Authorization & Funding Resolution - Conduit 2 & 3 Cathodic Protection Project

Council Priority: Deficit Reduction and Long Term Financial Stability; Public Safety

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Conduit 2 & 3 Cathodic Protection project. The legislation will:

- Authorize the Mayor to enter into an agreement with New York State Environmental Facilities Corporation (EFC) to participate
 in and administer the project as part of the NYS Water Infrastructure Improvement Act (WIIA) grant for the Conduit 2 & 3
 Cathodic Protection project; and,
- Appropriate \$1,560,000 in anticipated reimbursements from the NYS WIIA grant for the Conduit 2 & 3 Cathodic Protection Project to finance the construction of the project.

This project includes the installation of cathodic protection systems for external corrosion control and new valved interconnections on two existing parallel large diameter steel water supply transmission mains (Conduits 2 & 3) for the City of Rochester. The improvements are necessary to maintain the integrity and safety of the public water supply and improve system redundancy. Work includes: the installation of approximately 15,200 linear feet of anode cable buried in a 2ft. wide by 5ft. deep trench, several cathodic protection rectifiers, 150+ buried anodes and two new buried pipe interconnections with buried valves. The Project Area is located between Rush Reservoir, located in the Town of Rush and Clover Street (NYS Route 251) in the Town of Mendon.

The work will be performed in-house by City of Rochester staff. Labor, services and materials incorporated into this project by city staff is reimbursable under the provisions of this project.

The City is eligible to receive up to \$1,560,000 from NYS through the WIIA program. This program funds water quality infrastructure projects that focus on improving water quality and protecting public health. The actual amount awarded will depend on the actual amount of the project but cannot exceed 60% of the cost of the project. The City is required to match at least 40% of the project cost.

Construction costs outlined below are estimated. Ordinances No. 2005-361 and Ordinance No. 2018-102 were previously authorized for work on the Conduits. Under the terms of the grant, the City is eligible to be reimbursed for expenses already incurred. Actual future costs will be determined at the time of public bid.

The estimated total project cost will be financed as follows:

Source of Funds	Design	Estimated Construction	Total
Workforce Contribution		\$148,000	\$148,000
Water Bonds Authorized Ordinance No. 2005-361	\$292,000		\$292,000
Water Bonds Authorized Ordinance No. 2018-102	0	\$600,000	\$600,000
EFC Funding Authorized Herein	0	\$1,560,000	\$1,560,000
Total:	\$292,000	\$2,308,000	\$2,600,000

Council previously authorized the Mayor to submit applications to New York State for grants under the WIIA program in Ordinance No. 2018-198

Construction is anticipated to be completed in 2021.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-7

Ordinance No. 2021-15 (Int. No. 15)

Authorizing the Conduit 2 & 3 Cathodic Protection project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Environmental Facilities Corporation (EFC) to participate in, administer and fund the Conduit 2 & 3 Cathodic Protection project (Project) in accordance with the NYS Water Infrastructure Improvement Act.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. The Council hereby authorizes the receipt and use of anticipated reimbursements from EFC in the amount of \$1,560,000 to fund the Project.

Section 4. The Council hereby authorizes carrying out the Project and hereby authorizes and appropriates the following contributions for the required local share: \$148,000 worth of in-kind labor, services and materials provided by City staff, \$292,000 from the proceeds of City bonds authorized by Ordinance No. 2005-361, and \$600,000 from the proceeds of City bonds authorized by Ordinance No. 2018-102. The City's Director of Water or his designee is hereby authorized to disburse funds from the EFC grant and from the local match to implement the Project.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-16

Re: Mt. Hope Avenue Improvement Project – Phase 2

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems & Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation appropriating \$12,500 in anticipated reimbursements from the New York State Marchiselli Aid Program to finance a portion of construction of the Mt. Hope Avenue Improvements – Phase 2 project.

This is a Federal Aid Project that is administered by the City under an agreement with the New York State Department of Transportation (NYSDOT).

This project includes street reconstruction of Mt. Hope Avenue from Rossiter Road to Westfall Road/Westmoreland Drive. Side streets will be slightly realigned at their intersections with Mt. Hope Avenue. Improvements will also include new sidewalk, curb ramps, driveway aprons, receiving basins, water main, water services, hydrants, lighting, signals, signing, pavement markings, parking bump outs, tree plantings, and other various streetscape improvements. Utility poles will be relocated to accommodate the pavement widening.

Construction started in spring 2020 with substantial completion anticipated in fall 2021.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-8

Ordinance No. 2021-16 (Int. No. 16)

Authorizing funding for the Mt. Hope Avenue Phase 2 Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$12,500 in anticipated reimbursements from the New York State Marchiselli Aid Program is hereby appropriated to fund a portion of the cost of construction for the Mt. Hope Avenue Phase 2 Improvement Project.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-17

Re: Amendatory Agreement – C & S Engineers, Inc., Eastman Trail Phase I

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with

C & S Engineers, Inc. (John D. Trimble, C.E.O., 150 State Street, Suite 120, Rochester, New York) for additional design services related to the Eastman Trail project. This amendment will increase the maximum compensation by \$75,000 to a maximum total of \$475,000.

The original agreement authorized in September 2017 (Ordinance No. 2017-302) was for design and construction inspection services and established maximum compensation of \$400,000. This amendment will be to revise the design to reflect a revised alignment. The amendatory agreement will be funded from 2019-20 Cash Capital.

The project will implement the first phase of the Eastman Trail proposed in the 2013 Urban Trail Linkages – Planning & Preliminary Design Study. The trail will establish an east/west multi-use connection between the City's Genesee Riverway Trail at Kings Landing and the State's proposed Route 390 Trail in the Town of Greece. The design includes pedestrian and bicycle facilities along the Ridgeway Avenue corridor between Mt. Read Boulevard in the east and Latona Road and the 390 Trail in the west.

The preliminary trail alignment for this project assumed acquisition and use of strategic Kodak owned parcels of the former Erie Canal bed. The City has since elected to move away from these potential acquisitions due to historic environmental conditions, liability issues, and NYSDEC regulatory site-management environmental institutional and engineering controls and requirements that the City would need to assume. The NYSDEC requirements would have resulted in increased project costs and long-term Operations and Maintenance (O&M) costs. The project design will be revise to reflect an adjusted alignment that is within existing public right-of-way and does not require additional land acquisitions.

This is a Federal Aid Project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

Construction is anticipated to begin in fall 2021. This amendatory agreement will result in the creation and/or retention of the equivalent of 0.7 full-time jobs.

The term of the agreement shall remain until six (6) months after the completion and the City's acceptance of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment AU-9

Ordinance No. 2021-17 (Int. No. 20)

Authorizing an amendatory agreement for Eastman Trail Phase I

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with C & S Engineers, Inc. for additional design services for the Eastman Trail Phase I project. The amendatory agreement shall amend the existing agreement that was authorized by Ordinance No. 2017-302 to increase the maximum compensation by \$75,000 to a new total of \$475,000. The amendatory compensation shall be funded from 2019-20 Cash Capital.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-18 Ordinance No. 2021-19

Re: City Hall Cooling Tower Replacement and HVAC System Assessment

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to City Hall Cooling Tower Replacement and HVAC System Assessment. This legislation will:

- 1) Authorize the issuance of bonds totaling \$865,000 and the appropriation of the proceeds thereof to finance the design and construction of the project; and,
- Establish \$130,000 as maximum compensation for a professional services agreement with Erdman, Anthony and Associates, Inc., (Curt Helman, C.E.O., 145 Culver Road, Suite 200, Rochester, NY), for design and construction oversight services to be funded with bonds appropriated herein.

The City Hall Cooling Tower Replacement and HVAC System Assessment Project consists of the design and replacement of two cooling towers and the investigation, assessment, cost estimating and prioritization of the condition of HVAC systems for future capital planning.

Erdman, Anthony and Associates, Inc., was selected for design and construction oversite services through a Request for Proposal process, which is described in the attached summary.

Construction is anticipated to begin in the fall of 2021 with estimated completion in the spring of 2022. The project will result in the creation and/or retention of the equivalent of 9.4 full-time jobs.

The term of the agreement shall extend until three (3) months after the completion of the (2) two year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-10

Ordinance No. 2021-18 (Int. No. 21)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$865,000 Bonds of said City to finance the costs of the City Hall Cooling Tower Replacement and HVAC System Assessment

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the City Hall Cooling Tower Replacement and HVAC System Assessment, which consists of the design and replacement of two cooling towers and the investigation, assessment, cost estimating and prioritizing of the condition of heating, ventilation and air conditioning systems for future capital planning (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$865,000. The plan of financing includes the issuance of \$865,000 bonds of the City, which amount is hereby appropriated therefor, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$865,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$865,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.13 of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

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Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-19 (Int. No. 22)

Authorizing an agreement for the City Hall Cooling Tower Replacement and HVAC System Assessment

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Erdman, Anthony and Associates, Inc. for design and construction oversight services for the City Hall Cooling Tower Replacement and HVAC System Assessment (Project). The maximum compensation shall be \$130,000, which shall be funded from the proceeds of bonds authorized and appropriated in a concurrent ordinance. The term of the agreement shall continue to 3 months after completion of a two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-20 Ordinance No. 2021-21 Resolution No. 2021-3

Re: East Main Street Bridge over CSX Trans/Amtrak

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the East Main Street Bridge over CSX Tran/Amtrak. This legislation will:

- Appropriate \$1,288,580 in anticipated reimbursements from the Federal Highway Administration (FHWA), administered by NYSDOT through the Bridge NY program, to finance a portion of the construction and Resident Project Representative (RPR) services for the project; and,
- 2. Authorize the issuance of bonds totaling \$225,000 and the appropriation of the proceeds thereof to partially finance the construction and RPR services for the project; and,

- 3. Establish \$250,000 as maximum compensation for a professional services agreement with Erdman, Anthony and Associates, Inc. (Curt Helman, P.E. C.E.O. Rochester, New York) for Resident Project Representation (RPR) services. The cost of the agreement will be funded from sources outlined in the chart on the following page; and,
- 4. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

Bridge work consists of maintenance repairs which includes milling the existing overlay, complete a top mat exposure utilizing hydro demolition, pour a new concrete overlay, eliminate the existing bridge joint system and make the deck jointless over the abutment backwall, modify the existing backwall to accept the jointless detail, remove and replace granite curb, complete necessary sidewalk repairs, remove and replace the existing concrete parapet and fencing system.

The project was designed by Fisher Associates, P.E., L.S., L.A., D.P.C. (Roseann Schmid, Chief Executive Officer, Rochester, NY) authorized by Ordinance No. 2019-223.

Erdman, Anthony and Associates, Inc. was selected for RPR Services through a Request for Proposal process, which is described in the attached summary.

Bids for construction were received on November 24, 2020. The apparent low bid of \$1,291,952.45 was submitted by Crane-Hogan Structural System Inc. (Daniel Hogan, C.E.O., 3001 Brockport Road, Spencerport, NY)

The project will be funded as follows:

Source of Funds	Design & Material Testing	Construction	RPR	Total
Federal Aid appropriated	124,450.00	0	0	\$ 124,450.00
Ordinance No. 2019-223				
Federal Aid appropriated herein	0	1,200,000.00	88,580.00	\$ 1,288,580.00
Bond authorized herein	0	91,952.45	133,047.55	\$ 225,000.00
2012-13 Cash Capital	23,133.85	0	0	\$ 23,133.85
2014-15 Cash Capital	24,350.00	0	0	\$ 24,350.00
2017-18 Cash Capital	36,866.15	0	0	\$ 36,866.15
2018-19 Cash Capital	25,000.00	0	0	\$ 25,000.00
2019-20 Cash Capital	0	0	28,372.45	\$ 28,372.45
Total	\$ 233,800.00	\$1,291,952.45	\$ 250,000.00	\$ 1,775,752.45

Construction is anticipated to begin in early 2021 with substantial completion in fall 2021. The construction of the project will result in the creation and/or retention of the equivalent of 16.8 full-time jobs.

The agreement shall have a term of six (6) months after final completion of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-11

Ordinance No. 2021-20 (Int. No. 23)

Authorizing an appropriation and agreement for the East Main Street Bridge over CSX Trans/Amtrak

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$1,288,580 in anticipated reimbursements from the Federal Highway Administration (FHWA) is hereby appropriated to fund a portion of the construction and Resident Project Representative (RPR) services for the East Main Street Bridge over CSX Tran/Amtrak project (Project).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Erdman, Anthony and Associates, Inc. to provide RPR services for the Project. The maximum compensation shall be \$250,000, which shall be funded from \$88,580 of the FHWA funds appropriated in Section 1 herein, \$133,047.55 from the proceeds of the City bonds authorized in a concurrent ordinance, and \$28,372.45 in 2019-20 Cash Capital. The term of the agreement shall continue to six months after final completion of the Project.

Section 3. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-21 (Int. No. 24)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$225,000 Bonds of said City to finance a portion of the costs of the East Main Street Bridge over CSX Trans/Amtrak project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), hereby authorizes the issuance of \$225,000 bonds of the City to finance a portion of the costs of the East Main Street Bridge over CSX Trans/Amtrak project comprised of maintenance and repairs which include milling the existing overlay, completing a top mat exposure utilizing hydro demolition, pouring a new concrete overlay, eliminating the existing bridge joint system, modifying the backwall to accept the jointless detail, removing and replacing granite curbs, repairing sidewalks, and removing and replacing the concrete parapet and fencing system ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,775,752. The plan of financing includes the issuance of \$225,000 bonds of the City, which amount is hereby appropriated therefor, \$124,450 in Federal Highway Administration (FHWA) aid appropriated for the Project in Ordinance No. 2019-223, \$1,288,580 in FHWA aid appropriated in a concurrent ordinance, \$23,134 from 2012-13 Cash Capital, \$24,350 from 2014-15 Cash Capital, \$36,866 from 2017-18 Cash Capital, \$25,000 from 2018-19 Cash Capital, \$28,372 from 2019-20 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$225,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$225,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.10. of the Law, is twenty (20) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record,"

a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Resolution No. 2021-3 (Int. No. 25)

Resolution authorizing the implementation and funding of 100% of the costs of a transportation project, which may be eligible for federal-aid and/or state-aid, or reimbursement from Bridge NY funds relating to the East Main Street Bridge over CSX Trans/Amtrak project

WHEREAS, a project for the Bridge NY: East Main Street over CSX Trans/Amtrak in the City of Rochester BIN 2211350, P.I.N. 4BNY.29 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 95% Federal funds and 5% non-federal funds;

WHEREAS, the City of Rochester will design, let and construct the Project; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the costs of the work for the Project or portions thereof.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council of the City of Rochester hereby approves the above-subject Project;

THAT the Council of the City of Rochester hereby authorizes the City of Rochester to pay 100% of the design and construction works for the Project or portions thereof, with the understanding that qualified costs may be eligible for federal-aid, state-aid, or reimbursement from Bridge NY funds;

THAT the sum of \$1,775,752.45 is appropriated pursuant to Ordinance No. 2019-223 (\$124,450), Ordinance No. 2021-20 (\$1,288,580) and Ordinance No. 2021-21 (\$225,000 in bond financing and \$137,722.45 in Cash Capital) and is hereby made available to cover the cost of participation in the above phase(s) of the Project;

THAT the Council of the City of Rochester hereby agrees that the City of Rochester shall be responsible for all costs of the Project which exceed the amount of federal-aid, state-aid, or NY Bridge funding awarded to the City of Rochester;

THAT in the event the Project costs not covered by federal-aid, state-aid, or NY Bridge funding exceed the amount appropriated above, the Council of the City of Rochester shall convene as soon as possible to consider appropriating said excess amount immediately upon the notification by the City Engineer thereof;

THAT the Council of the City of Rochester hereby agrees that construction of the Project shall begin no later than twenty-four (24) months after award and the construction phase of the Project shall be completed within thirty (30) months;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute on behalf of the City of Rochester all necessary agreements, certifications or reimbursement requests for federal-aid and/or state-aid with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the City of Rochester's funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Introductory No. 17

City of Rochester Pedestrian Safety Action Plan Geometric Changes – Phase III

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing geometric changes for the City of Rochester Pedestrian Safety Action Plan (PSAP) Phase III Project. This legislation will authorize the following changes in pavement width:

- 1) On Clifford Avenue at El Camino Trail (Mid-Block):
 - a) A decrease in pavement width of 6 feet, from 36 feet to 30 feet, beginning 35 feet east of the centerline of the El Camino Trail to a point 35 feet west of the centerline of the El Camino Trail.
- 2) On Joseph Avenue at Wilkins Street:
 - a) A decrease in pavement width of 12 feet, from 38 feet to 26 feet, beginning 58 feet south of the centerline of Wilkins Street to a point 11.5 feet south of the centerline of Wilkins Street.
- 3) On Dewey Avenue at Lake View Park:
 - a) A decrease in pavement width of 6 feet, from 48 feet to 42 feet, beginning 59.5 feet north of the centerline of Lake View Park to a point 15.5 feet north of the centerline of Lake View Park.
 - b) A decrease in pavement width of 12 feet, from 48 feet to 36 feet, beginning 14.5 feet south of the centerline of Lake View Park to a point 81.5 feet south of the centerline of Lake View Park.
- 4) On Jefferson Avenue at Flint Street:
 - a) A decrease in pavement width of 12 feet, from 38 feet to 26 feet, beginning 13 feet south of the centerline of Flint Street to a point 52 feet south of the centerline of Flint Street.
- 5) On South Avenue at Sanford Street:
 - a) A decrease in pavement width of 6 feet, from 40 feet to 34 feet, beginning 14 feet south of the centerline of Sanford Street to a point 58 feet south of the centerline of Sanford Street.

This is a Federal Aid Project that is administered by the City under agreement with the New York State Department of Transportation (NYSDOT). The source of funds is the federal Highway Safety Improvement Program. No additional right-of-way is required to accommodate the pavement width changes.

This project will make improvements to pedestrian facilities at up to 200 locations throughout the City of Rochester. The improvements will be implemented at both signalized intersections and unsignalized crosswalks. This effort is part of the New York State Pedestrian Safety Action Plan (PSAP) announced by Governor Cuomo on June 20, 2016. The work specifically proposed at the locations with geometric changes includes adding curb bumpouts or median islands intended to enhance pedestrian safety where pedestrian crashes have occurred in the past and/or where pedestrian traffic is highest. All work will be performed following PSAP guidance and current design standards.

The project is being designed by C&S Engineers, Inc. (John Trimble, P.E., CEO, 150 State Street, Suite 120, Rochester, NY), as authorized in February 2020 (Ordinance No. 2020-12).

A public informational meeting was held on November 17, 2020. The pavement width changes required for this project were endorsed by the Traffic Control Board at its November 18, 2020 meeting.

Design phase services are anticipated to be completed in January 2021. Construction is anticipated to begin in early 2021 with substantial completion by fall 2021.

A public hearing on the pavement width changes is required.

Respectfully submitted, Lovely A. Warren Mayor

INTRODUCTORY NO. 17

AUTHORIZING GEOMETRIC CHANGES RELATING TO THE CITY OF ROCHESTER PEDESTRIAN SAFETY ACTION PLAN PHASE III PROJECT

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following changes in the pavement width to accommodate curb bumpouts and median islands for the City of Rochester Pedestrian Safety Action Plan Phase III Project:

TUESDAY, JANUARY 19, 2021 PAGE 31

a) On Clifford Avenue at El Camino Trail (Mid-Block): A decrease in width of 6 feet, from 36 feet to 30 feet, beginning 35 feet east of the centerline of the El Camino Trail and continuing westward to a point 35 feet west of the centerline of the El Camino Trail:

- b) On Joseph Avenue at Wilkins Street: A decrease in width of 12 feet, from 38 feet to 26 feet, beginning 58 feet south of the centerline of Wilkins Street and continuing northward to a point 11.5 feet south of the centerline of Wilkins Street;
- c) On Dewey Avenue at Lake View Park:
 - A decrease in width of 6 feet, from 48 feet to 42 feet, beginning 59.5 feet north of the centerline of Lake View Park and continuing southward to a point 15.5 feet north of the centerline of Lake View Park; and
 - ii. A decrease in width of 12 feet, from 48 feet to 36 feet, beginning 14.5 feet south of the centerline of Lake View Park and continuing southward to a point 81.5 feet south of the centerline of Lake View Park;
- d) On Jefferson Avenue at Flint Street: A decrease in width of 12 feet, from 38 feet to 26 feet, beginning 13 feet south of the centerline of Flint Street and continuing southward to a point 52 feet south of the centerline of Flint Street; and
- e) On South Avenue at Sanford Street: A decrease in width of 6 feet, from 40 feet to 34 feet, beginning 14 feet south of the centerline of Sanford Street and continuing southward to a point 58 feet south of the centerline of Sanford Street.

The pavement width changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 2. This ordinance shall take effect immediately.

HELD IN COMMITTEE.

TO THE COUNCIL

Ladies and Gentlemen:

Introductory No. 18

Re: New York State Department of Transportation Pedestrian Safety Action Plan Geometric Changes

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing geometric changes for the New York State Department of Transportation (NYSDOT) Pedestrian Safety Action Plan (PSAP) Phase II Project. This legislation will authorize the following changes in pavement width:

- 1) On Exchange Boulevard at the Public Safety Building (Mid-Block):
 - a) A decrease in pavement width of 7 feet, from 55 feet wide to 48 feet wide, beginning 93 feet south of the centerline of the northerly Public Safety Building driveway to a point 20 feet south of the centerline of the northerly Public Safety Building driveway.
- 2) On Exchange Boulevard at South Plymouth Avenue:
 - a) For the easterly curb bumpout, a decrease in pavement width of 7 feet, from 23 feet wide to 16 feet wide, beginning 37 feet south of and opposite the centerline of the South Plymouth Avenue median to a point 96 feet north of and opposite the centerline of the South Plymouth Avenue median.
 - b) For the westerly curb bumpout, a decrease in pavement width of 8 feet, from 24 feet wide to 16 feet wide, beginning 30 feet north of the centerline of the South Plymouth Avenue median to a point 198 feet north of the centerline of the South Plymouth Avenue median.
- 3) On East Avenue at Lawrence Street:
 - a) A decrease in pavement width of 14 feet, from 40 feet wide to 26 feet wide, beginning 9 feet west of the centerline of Lawrence Street to a point 85 feet east of the centerline of Lawrence Street.
- 4) On Chili Avenue at Post Avenue:
 - a) A decrease in pavement width of 6.5 feet, from 34.5 feet wide to 28 feet wide, beginning 31 feet west of the centerline of Hobart Street to a point 157 feet east of the centerline of Hobart Street.

5) On Monroe Avenue at Werner Park:

a) A decrease in pavement width of 7 feet, from 44 feet wide to 37 feet wide, beginning 21 feet east of the centerline of Werner Park to a point 89 feet east of the centerline of Werner Park.

This is a Federal Aid Project that is being advanced by NYSDOT. This project is separate from the City of Rochester's Pedestrian Safety Action Plan Phase III project. All PSAP-related improvements located on New York State routes and touring routes within the City are under the jurisdiction of NYSDOT for the purposes of this program. The source of funds is the federal Highway Safety Improvement Program. No additional right-of-way is required to accommodate the pavement width changes.

Similar to the City's PSAP program, improvements will be implemented at both signalized intersections and unsignalized crosswalks. This effort is also part of the New York State Pedestrian Safety Action Plan (PSAP) announced by Governor Cuomo on June 20, 2016. The work specifically proposed at the locations with geometric changes involves the addition of curb bumpouts intended to enhance pedestrian safety where pedestrian crashes have occurred in the past and/or where pedestrian traffic is highest. All work will be performed following PSAP guidance and current design standards. The project is being designed in-house by NYSDOT forces.

A public informational meeting was held on November 17, 2020. The pavement width changes required for this project were endorsed by the Traffic Control Board at its December 2, 2020 meeting. Construction is anticipated to begin in early 2021 with substantial completion by fall 2021.

A public hearing on the pavement width changes is required.

Respectfully submitted, Lovely A. Warren Mayor

INTRODUCTORY NO. 18

AUTHORIZING GEOMETRIC CHANGES RELATING TO THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION PEDESTRIAN SAFETY ACTION PLAN PHASE II PROJECT

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following changes in the pavement width to accommodate curb bumpouts for the New York State Department of Transportation Pedestrian Safety Action Plan Phase II Project:

- a) On Exchange Boulevard at the Public Safety Building (Mid-Block): A decrease in width of 7 feet, from 55 feet wide to 48 feet wide, beginning 93 feet south of the centerline of the northerly Public Safety Building driveway and continuing northward to a point 20 feet south of the centerline of the northerly Public Safety Building driveway;
- b) On Exchange Boulevard at South Plymouth Avenue:
 - For the easterly curb bumpout, a decrease in width of 7 feet, from 23 feet wide to 16 feet wide, beginning 37 feet south of and opposite the centerline of the South Plymouth Avenue median and continuing northward to a point 96 feet north of and opposite the centerline of the South Plymouth Avenue median; and
 - ii. For the westerly curb bumpout, a decrease in width of 8 feet, from 24 feet wide to 16 feet wide, beginning 30 feet north of the centerline of the South Plymouth Avenue median and continuing northward to a point 198 feet north of the centerline of the South Plymouth Avenue median;
- c) On East Avenue at Lawrence Street: A decrease in width of 14 feet, from 40 feet wide to 26 feet wide, beginning 9 feet west of the centerline of Lawrence Street and continuing eastward to a point 85 feet east of the centerline of Lawrence Street;
- d) On Chili Avenue at Post Avenue: A decrease in width of 6.5 feet, from 34.5 feet wide to 28 feet wide, beginning 31 feet west of the centerline of Hobart Street and continuing eastward to a point 157 feet east of the centerline of Hobart Street; and
- e) On Monroe Avenue at Werner Park: A decrease in width of 7 feet, from 44 feet wide to 37 feet wide, beginning 21 feet east of the centerline of Werner Park and continuing eastward to a point 89 feet east of the centerline of Werner Park.

The pavement width changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 2. This ordinance shall take effect immediately.

HELD IN COMMITTEE.

TO THE COUNCIL Ladies and Gentlemen:

Ladies and Gentiemen.

Introductory No. 19

Re: Priority Bicycle Boulevard Implementation Project – Pierpont Street (Lexington Avenue to

Driving Park)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to geometric changes resulting from the Priority Bicycle Boulevard Implementation Project. This legislation will authorize changes in pavement width as follows:

- 1) On Pierpont Street:
 - a) An increase in pavement width of 4 feet, from 18 feet to 22 feet, beginning at Driving Park Avenue and continuing south to Lexington Avenue.

No additional right-of-way is required to accommodate the pavement width changes.

This project includes milling and resurfacing of the pavement; spot curb replacements; installation or upgrade of sidewalk curb ramps; adjustment and repair of manholes, receiving basins, and water valve castings; and replacement of traffic pavement markings. Additional enhancements include a counterflow bicycle lane on Pierpont Street from Mason Street to Driving Park Avenue to accommodate two way bicycle traffic on this priority Bicycle Boulevard route. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users, and expand the useful life of the pavement structure.

The project is being designed by T.Y. Lin International Engineering & Architecture, P.C.. (Bob Radley, President, 225 East Avenue, Rochester, NY), as authorized in November 2019 (Ordinance No. 2019-339).

A public informational meeting was held on November 18, 2020. The pavement width changes required for the project were endorsed by the Traffic Control Board at its December 2, 2020 meeting.

Design phase services are anticipated to be completed by January 2021. Construction is anticipated to begin in spring 2021 with completion by fall 2021.

A public hearing on the pavement width changes is required. Respectfully submitted, Lovely A. Warren Mayor

INTRODUCTORY NO. 19

AUTHORIZING GEOMETRIC CHANGES RELATING TO THE PRIORITY BICYCLE BOULEVARD IMPLEMENTATION PROJECT

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following change in the pavement width of Pierpont Street to accommodate improvements within the right-of-way, including a counterflow bicycle lane, for the Priority Bicycle Boulevard Implementation Project: An increase in width of 4 feet, from 18 feet to 22 feet, beginning at Driving Park Avenue and continuing south to Lexington Avenue. The pavement width change shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 2. This ordinance shall take effect immediately.

HELD IN COMMITTEE.

By Vice President Lightfoot January 19, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 26	Authorizing an amendatory agreement related to firefighter recruit training
Int. No. 27	Authorizing an intermunicipal agreement with the County of Monroe for funding of firearms instruction
Int. No. 28	Authorizing an amendatory agreement with the New York State Office of Victims Services
Int. No. 29	Authorizing a sublease agreement with RochesterWorks, Inc.
Int. No. 30	Amending the 2021-21 Budget and authorizing an agreement relating to the Crisis Intervention Services Unit

Respectfully submitted, Willie Lightfoot Mitch Gruber Lashay D. Harris Jose Peo Loretta C. Scott

PUBLIC SAFETY, YOUTH & RECREATION COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-22

Re: Agreement - Personal Energy, Inc.

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a one (1) year extension of the term of an agreement with Personal Energy, Inc., 400 Andrews Street, Rochester, NY for consultation on physical training for firefighter recruits in preparation for the Candidate Physical Agility Test (CPAT) and Firefighter Trainees (FFT) in preparation for acceptance to the Fire Recruit Class. The RFD has worked with Personal Energy, Inc. since 2013 with the most recent agreement authorized by Ord. No. 2016-217, and amended by Ord. Nos. 2017-144 and 2020-244.

In light of the deferral of a fire recruit class in FY2021 due to budget constraints, and work interruptions caused by the COVID-19 pandemic mandated closures, the RFD is requesting an additional extension of the contract with Personal Energy to 12/31/2021. The contract extension will allow the Rochester Fire Department to continue Firefighter Trainee preparation and physical training until such time as a new request for proposal can be completed prior to the start of the next anticipated fire recruit class in January 2022.

The services of a certified personal trainer class has demonstrated improved results in the overall fitness of recruit class participants and increased their ability to successfully complete the New York State mandated CPAT prior to graduation from the Fire Academy. The services of this contract also support the Firefighter Trainee program as participants prepare during their internship for entry into the fire recruit class.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-22 (Int. No. 26)

Authorizing an amendatory agreement related to firefighter recruit training

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Personal Energy, Inc. for consultation on physical training for firefighter recruits. The amendatory agreement shall amend the existing agreement that was authorized by Ordinance No. 2016-217 and amended by Ordinance No. 2017-144 and Ordinance No. 2020-244 to extend the term of the agreement by one year.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-23

Re: Inter-Municipal Agreement – Monroe County, Firearms Instruction

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing the continuation of the inter-municipal agreement with Monroe County for the receipt and use of funding for the Firearms Instruction Program in the amount of \$55,675. The term of the agreement is January 1, 2021 through December 31, 2021.

The County provides reimbursement for a portion of the salary and benefits of Rochester Police Department firearms instructors to train officers in Monroe County police agencies. No budget amendment is needed as the positions and the associated funding were anticipated and included in the 2020-21 Budget of the Police Department.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-23 (Int. No. 27)

Authorizing an intermunicipal agreement with the County of Monroe for funding of firearms instruction

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe in the amount of \$55,675 to reimburse the City for providing firearms instruction to Monroe County police agencies for the 2021 Firearms Instruction Program. The term of the agreement shall be January 1, 2021 through December 31, 2021.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo -8.

Nays – Councilmember Lupien – 1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-24

Re: Grant Agreement – New York State Office of Victim Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

TUESDAY, JANUARY 19, 2021

Transmitted herewith for your approval is legislation related to the Department of Recreation and Human Services Crisis Intervention Services Unit. This legislation will:

- 1. Authorize an amended grant agreement with New York State Office of Victim Services (NYSOVS) for the receipt and use of a Victim and Witness Assistance grant totaling \$1,025,516.15. The term of this agreement is October 1, 2019 through September 30, 2022. The City was previously awarded this grant in the amount of \$978,503.51, however NYSOVS provided additional grant funds for year two (October 1, 2020 September 30, 2021) of the three-year grant period.
- Amend the 2020-21 Budget of the Department of Recreation and Human Services by \$47,000 to reflect the increased funding award for year two of the grant period. The remaining grant funds were anticipated and included in the 2020-21 Budget of DRHS and the 2021-22 Budget of DRHS, contingent upon approval.

The Victim and Witness Assistance grant funds operational costs and salary expenses, including some fringe, for counseling positions on the Department of Recreation and Human Services Crisis Intervention Services Unit. The required 25% local match will be fulfilled with the City's contribution of fringe benefits.

This was last authorized by City Council via Ordinance 2019-269 in August 2019.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-24 (Int. No. 28)

Authorizing an amendatory agreement with the New York State Office of Victims Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the New York State Office of Victims Services (NYSOVS) for the receipt and use of grant funds to support operational costs and salary expenses for counseling positions in the Department of Recreation and Human Services Crisis Intervention Services Unit. The amendatory agreement shall amend the existing agreement that was authorized by Ordinance No. 2019-269 to increase the amount of grant funds provided by NYSOVS by \$47,012.64 to a new total of \$1,025,516.15.

Section 2. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by the sum of \$47,000 received under the amendatory agreement authorized in Section 1 herein.

Section 3. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-25

Re: Sub-lease Agreement – RochesterWorks, Inc.

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing a sub-lease agreement with RochesterWorks, Inc. (Peter Pecor, Executive Director, Rochester, New York) for the use and occupancy of 3,755 square feet of space at the former Chamber of Commerce Building located at 57 Saint Paul Street, Rochester, NY 14604 (the Property). The term of this sub-lease agreement will be for five years, from January 1, 2021 to December 31, 2026, with the option to renew for one additional, five-year term. In the first year, the fee for the use of this space, including utilities, will be \$10.00 per square foot, for an annual total of \$37,550 to be received by the City. If the parties agree to renew the agreement in future years, the amount of the rent may be increased by the City.

RochesterWorks, Inc. proposes to occupy and use a portion of the third floor of the Property for operation of the agency's youth workforce development initiatives. Through this sub-lease, RochesterWorks, Inc. youth workforce development initiatives will now be housed in the same

location as the City of Rochester Department of Recreation and Human Services' Youth Employment Services division. This co-location will allow for greater coordination of services amongst the entities and increased accessibility for youth and their families.

The Property is owned by the Rochester Economic Development Corporation (REDCO), and the City leases space in the Property from REDCO for the DRHS main office previously authorized by City Council Ordinance No. 2019-244. As a condition of the lease agreement with REDCO, the City of Rochester is authorized to sublease space to other organizations.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-25 (Int. No. 29)

Authorizing a sublease agreement with RochesterWorks, Inc.

WHEREAS, the City of Rochester has received a proposal for the sublease of space that the City leases from the Rochester Economic Development Corporation in the former Chamber of Commerce Building located at 57 Saint Paul Street;

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed sublease; and

WHEREAS, the Council affirmatively finds that the term of such proposed sublease, which is five years with the option to extend for an additional five years, is reasonable and necessary in light of the lease's intended purpose and that the public will benefit throughout that term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a sublease agreement with RochesterWorks, Inc. for use of 3,755 square feet of space in the former Chamber of Commerce Building. The agreement shall have a term of five years with an option to renew for one additional five-year term.

Section 2. The annual rental amount, including utilities, shall be \$37,550 for the first year. The Director of Real Estate may increase the annual rental amount in subsequent years.

Section 3. The sublease agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-26

Re: Budget Transfer and Agreement – Goodwill of the Finger Lakes, Inc.

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending the 2020-21 Budget of the City of Rochester for operation of the Crisis Intervention Services Unit within the Department of Recreation and Human Services. This legislation will:

- 1. Transfer \$350,000 from the 2020-21 Budget of Contingency to the 2020-21 Budget of the Department of Recreation and Human Services. This funding comes from a portion of the \$750,000 allocated to racial equity initiatives during the 2020-21 budget process and will be utilized for the implementation of the Crisis Intervention Services Unit.
- 2. Authorize an agreement with Goodwill of the Finger Lakes, Inc. (Jennifer Lake, Executive Director, 422 South Clinton Ave., Rochester, NY) for a maximum fee of \$100,500 to provide call center services for the Department of Recreation and Human Services' Crisis Intervention Services Unit. The agreement will be funded from a portion of the funds transferred into the 2020-21 Budget of the Department of Recreation and Human Services. The term of the agreement will be for six months, with the option to renew for three additional one-year periods for a maximum total annual compensation of \$201,000. The renewal periods will be funded by future budgets of the Department of Recreation and Human Services, contingent upon approval of future budgets.

Under this agreement Goodwill's 211/Life Line will serve as the only public facing telephone number advertised to reach the Crisis Intervention Services Unit 24 hours a day, 7 days a week, and will include translation and TTY services. Goodwill will triage calls and forward to 911 for dispatching of the Unit and serve as a liaison between the City and service providers to ensure connectivity to service and referral management. Goodwill will also provide the City's Crisis Intervention Services Unit full access to the iCarol information system which will manage encounters, referrals and case management records. A Justification for No RFP is attached.

The remaining balance of transferred funds will be utilized for one-time expenses necessary to relocate the Victims Assistance Unit and Family Crisis Intervention Team (FACIT) offices from the City's Public Safety Building to the DRHS main office located at 57 St. Paul Street. Relocation will embed these services in the same space as the rest of the Crisis Intervention Services Unit in the Center City, directly across the street from public transportation, making the services easily accessible.

Respectfully submitted,

Lovely A. Warren Loretta C. Scott Mayor City Council President

Willie J. Lightfoot Malik Evans Mitch Gruber LaShay D. Harris Vice President Councilmember Councilmember Councilmember

Mary Lupien Miguel A. Meléndez Jr. Michael A. Patterson Jose Peo Councilmember Councilmember Councilmember Councilmember

Attachment No. AU-12

Ordinance No. 2021-26 (Int. No. 30)

Amending the 2020-21 Budget and authorizing an agreement relating to the Crisis Intervention Services Unit

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by transferring \$350,000 from the Budget of Contingency to the Budget of the Department of Recreation and Human Services (DRHS).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Goodwill of the Finger Lakes, Inc. to provide call center services for the DRHS Crisis Intervention Services Unit. The term of the agreement shall be 6 months with the option to extend for up to 3 additional one-year periods. The maximum compensation for the original term shall be \$100,500, which shall be funded from the funds transferred to the Budget of DRHS in Section 1 herein. The maximum annual compensation for the optional extended term shall be \$201,000, which shall be funded from future years' Budgets of DRHS, contingent upon approval.

Section 3. The agreement shall contain such other terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

The meeting was adjourned at 8:10 p.m.

HAZEL L. WASHINGTON City Clerk

REGULAR MEETING

February 16, 2021

ROCHESTER CITY COUNCIL

Due to the social distancing and other health and safety measures necessary to slow the progress of the COVID-19 pandemic and in accordance with emergency Executive Orders issued by the Governor and Local Emergency Orders issued by the Mayor, the meeting was conducted via video conferencing on Zoom and streamed live for public viewing on the Internet via the Council's Facebook and YouTube pages and on City 12, the City's government access channel that is available to Spectrum Cable subscribers – Channel 1303.

Present - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 9.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

Council - Special Recognition:

John Borek

<u>I.T.:</u>

*Dana Payne

NBD:

*Jimmy Scott

PSRHS:

*John Picone

RFD:

*Brian Glise *Willie Jackson

*James McGee II

RPD:

*Thomas Tasick

APPROVAL OF THE MINUTES

By Councilmember Lupien

RESOLVED, that the minutes of the Regular Meeting on January 19, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Council submits Disclosure of Interest Forms from Councilmember Evans on Int. No. 58, Councilmember Gruber on Int. No. 40, Councilmember Harris on Int. No. 38 and Int. No. 43 and Councilmember Meléndez on Int. No. 48.

THE COUNCIL PRESIDENT --- PRESENTATION AND REFERENCE OF PETITIONS AND OTHER COMMUNICATIONS.

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

PUBLIC HEARINGS.

Pursuant to law, public hearings were held on February 11, 2021 on the following matters:

Authorizing geometric changes relating to the City of Rochester Pedestrian Safety Action Plan Phase III Project Int. No. 17

No Speakers

^{*}Not attending meeting

Authorizing geometric changes relating to the New York State Department of Transportation Pedestrian Safety Action Plan Phase II Project Int. No. 18

No Speakers

Authorizing geometric changes relating to the Priority Bicycle Boulevard Implementation Project Int. No. 19

No Speakers

Amending the Zoning Map by changing the zoning classification of 84 and 86 South Union Street Int. No. 44

No Speakers

Amending the Zoning Code text in relation to conformity with the comprehensive plan Int. No. 45

No Speakers

Amending the Consolidated Community Development Plan/2019-20 Annual Action Plan, authorizing submittal of a plan and entering into grant or project sponsor agreements, and appropriating \$500,000 of additional funds in relation to the third round of Community Development Block Grant-Coronavirus grants Int. No. 49

Two Speakers: Silvano D'Orsi, Little Italy Association of Rochester, Inc. Suzanne Dianetti, Warrior Salute Veterans Services

Amending the Official Map by abandoning a portion of the Trowbridge Street right-of-way Int. No. 56

No Speakers

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans February 16, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 34	Resolution approving a reappointment to the Rochester Public Library Board of Trustees
Int. No. 35	Appropriating Firefighters' Insurance Funds
Int. No. 36	Adopting the Budget Equity Program
Int. No. 37	Local Law amending the City Charter with respect to the Budget Equity Program
Int. No. 38	Authorizing an agreement with the City School District for the joint use and maintenance of facilities
Int. No. 39	Resolution appointing Marriage Officer
Int. No. 68	Authorizing an intermunicipal agreement and amending the 2020-21 Budget for the receipt and use of hotel/motel tax receipts
Int. No. 69	Resolution for the purpose of a Home Rule Message regarding State legislation in relation to the establishment of a housing part in the Rochester City Court
Int. No. 70	Resolution approving appointments to the Board of Ethics, as amended
Int. No. 71	Authorizing amendatory agreements for information technology contract services

Respectfully submitted,
Malik Evans
LaShay D. Harris (Abstained against Int. No. 38)
Michael A. Patterson
Willie J. Lightfoot
Loretta C. Scott
FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-4

Re: Reappointment - Rochester Public Library Board of Trustees

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation confirming the reappointment of John Lovenheim, 24 Grove St., Rochester, NY 14605, to the Rochester Public Library (RPL) Board of Trustees.

Mr. Lovenheim is the member selected by the RPL Board to be their liaison to the Monroe County Library System Board. He will be fulfilling a new 5-year term with an expiration date of December 31, 2025.

Mr. Lovenheim has proven to be an engaged trustee for the RPL Board. Since his initial appointment to the Board in 2003, he has served as the elected President; Treasurer; and an active member of the RPL Board's Finance Committee. Mr. Lovenheim was also a member of the RPL's 100th Anniversary Planning Team and took on several major projects in connection with celebration of this important milestone, including facilitating publication of the commemorative book, *Rochester Public Library: 100 Years of Service 1911-2011*.

Mr. Lovenheim's resume and RPL Board meeting attendance record have been submitted to the City Clerk.

Respectfully submitted, Lovely A. Warren Mayor

Resolution No. 2021-4 (Int. No. 34)

Resolution approving a reappointment to the Rochester Public Library Board of Trustees

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the reappointment of John Lovenheim, 24 Grove Street, Rochester, NY 14605, to the Rochester Public Library Board of Trustees for a term which shall expire on December 31, 2025.

Section 2. This resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re

Ordinance No. 2021-27 Firefighters' Insurance Fund

Transmitted herewith for your approval is legislation authorizing expenditures from the Firefighters' Insurance Fund ("Two Percent Fund") as per the Settlement Agreement between the Rochester Firefighters, Inc., Local 1071, IAFF, AFL-CIO and the City of Rochester dated August 7, 2012. The legislation will:

1. Appropriate a total of \$434,310 from the Firefighters Insurance Fund at the request of the Rochester Firefighters Two Percent Committee ("TPC") to benefit City firefighters.

 Appropriate a total of \$189,125.75 from the Firefighters' Insurance Fund for uses nominated by the City to benefit City firefighters.

The firefighters' Insurance Fund is the City Fund established to collect and distribute monies received from the State pursuant to Sections 9104 and 9105 of the Insurance Law, and is under the custody of the City Treasurer.

Ordinance No. 2012-313 authorized the settlement agreement resulting from litigation brought by Rochester Firefighters Local 1071. These funds must be used in a manner that is consistent with the Court Order and with the provisions of Insurance Law Sections 9104 and 9105. Fund expenditures must be for the benefit of firefighters as provided in statutory law, case law, administrative rules and regulations, and the New York State Comptroller's Opinions.

In accordance with the Settlement Agreement the firefighters have formed a not-for-profit corporation named the Rochester Firefighters Two Percent Committee ("TPC") to be the firefighters' representative for purposes of the Fund. Items to be paid from the Fund may be nominated by the firefighters or by the City.

The following are firefighter nominated items submitted by the TPC to be appropriated from the Firefighters' Insurance Fund:

- 1. Fire house items set forth in Section 1G of the original agreement (\$120,000).
- 2. Legal and Accounting expenses (\$47,000).
- 3. Fire house cable and internet expenses (\$48,000).
- 4. RFBA Firefighters Ball (\$15,000).
- 5. Building Expenses (\$130,000).
- 6. Demand Account expenses (\$72,000).
- 7. Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$2,310).

The following are City nominated items submitted by the TPC to be appropriated from the Firefighters' Insurance fund:

- 1) Snow plow services for apparatus bay driveways at firehouses (\$50,310).
- 2) Linen and laundry expense (\$80,000).
- 3) Small equipment and minor firehouse renovations (\$57,825.75).
- 4) Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$990).

The City of Rochester has engaged Freed Maxick to conduct an audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee ("TPC"). The cost of the audit is estimated at \$3,300, of which the City will pay 30% and the Two Percent Committee ("TPC") will pay 70% of the auditing fee, as per Section 1J of the agreement. The cost of the audit will be funded from the respective Two Percent Fund accounts controlled by the City of Rochester.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-27 (Int. No. 35)

Appropriating Firefighters' Insurance Funds

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following funds are hereby appropriated from the Firefighters' Insurance Fund ("Two Percent Fund") for the following purposes to benefit the firefighters of the City in accordance with the terms of the settlement agreement with Rochester Firefighters Local 1071 dated August 7, 2012 ("Agreement") that was authorized in Ordinance No. 2012-313:

- A. Firefighter Nominated Items. A total of \$434,310 at the request of the Rochester Firefighters Two Percent Committee as follows:
 - 1. Firehouse items set forth in Section 1G of the Agreement (\$120,000);
 - 2. Legal and accounting expenses (\$47,000);
 - 3. Firehouse cable and internet expenses (\$48,000);

- 4. Rochester Firefighters' Benevolent Association Firefighters Ball (\$15,000);
- 5. Building Expenses (\$130,000);
- 6. Demand Account expenses (\$72,000); and
- 7. Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$2,310).
- B. City Nominated Items. A total of \$189,125.75 for uses nominated by the City of Rochester as follows:
 - 1. Snow plow services for apparatus bay driveways at firehouses (\$50,310);
 - 2. Linen and laundry expense (\$80,000);
 - 3. Small equipment and minor firehouse renovations (\$57,825.75); and
 - 4. Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$990).

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-28 Local Law #2

Re: Adopting the Budget Equity Program

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation adopting the City of Rochester Budget Equity Program and amending the City Charter to incorporate the Program into the annual budget process.

The Budget Equity Program was developed by the Department of Human Resource Management's Equity Office and the Office of Management and Budget (OMB). The Program aligns with the City's ongoing efforts to improve equity through the National League of Cities' Race, Equity, and Leadership (REAL) initiative, the Commission on Racial and Structural Equity (RASE), and the Equity & Recovery Agenda. The Program attempts to systemically integrate equity considerations into the budget process and proposals for each City department. Annually benchmarking and assessing departmental budgetary efforts, the strategic equity approach aims to identify and mitigate budgetary factors that prevent access and resource distribution to our communities that are underserved, underrepresented, and/or disenfranchised.

The Program will require each department to incorporate procedures to track, benchmark, and assess the efficacy of existing and new budget equity strategies into its annual budgeting process. It includes a Budget Equity Tool comprised of a series of questions for departments to evaluate and disclose the equity implications of their budget proposals. The Program will ensure that programs, projects, plans, and investments align with City priorities to increase access to stakeholders that are underserved, underrepresented, and/or disenfranchised.

Further details on the City of Rochester Budget Equity Program for the 2021-2022 fiscal year budget are attached. The Equity Office and OMB are working with Equity Teams from each department to support their budget proposal preparation for the 2021-22 City Budget.

Respectfully submitted, Lovely A. Warren Mayor

Willie J. Lightfoot Council Vice President

Attachment No. AU-12

Ordinance No. 2021-28 (Int. No. 36)

Adopting the Budget Equity Program

WHEREAS, racial, social, and economic inequities persist in the City of Rochester and create disparities in opportunity and outcomes for too many residents;

WHEREAS, the City is committed to improving equity and fairness and aims to integrate equity considerations into decisions, policies, practices, and programs;

WHEREAS, the City is participating in the National League of Cities' Race, Equity, and Leadership (REAL) Initiative to implement specific strategies to advance racial equity;

WHEREAS, the City has appointed a Chief Equity Officer to expand the City's efforts to build a more just and equitable community;

WHEREAS, the Mayor, in collaboration with the Monroe County Executive, has established the Commission on Racial and Structural Equity (RASE) to examine and develop policies and legislation to overcome systemic and institutional inequities;

WHEREAS, the City has launched the Equity & Recovery Agenda to reverse historical inequity and lay the foundation for a new era of prosperity based on fairness and justice; and

WHEREAS, the City's annual budget process provides an opportunity to evaluate how City projects, programs, plans, and proposals impact and can maximize equitable outcomes for underserved communities.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester hereby adopts the Budget Equity Program (Program) to systemically integrate equity metrics and considerations into the City-wide budgetary process.

Section 2. The Department of Human Resource Management's Equity Office and the Office of Management and Budget, at the direction of the Mayor, shall issue the Program requirements annually at the commencement of the budget process for each new fiscal year and those offices shall oversee the implementation of those Program requirements.

Section 3. City departments shall develop their budget proposals in accordance with the Program to ensure they align with the City's priorities to improve equity and increase opportunity for stakeholders who are underserved, underrepresented, and/or disenfranchised.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

Local Law #2 (Int. No. 37)

Local Law amending the City Charter with respect to the Budget Equity Program

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended in Section 3-9, Annual budget estimate, by modifying the list of information to be provided in the Mayor's annual budget estimate to add a new subdivision Q and to change to R the designation of the current subdivision Q to read as follows:

- Q. Reports, questionnaire answers, data or any other documentation required to be prepared and issued pursuant to the Budget Equity Program adopted by Ordinance No. 2021-28, as amended by any ordinance hereafter enacted.
- R. Such other information as the Mayor may deem desirable or as may be required by the Council.

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-29

Re: Inter-Municipal Agreement - Joint Facility Use Rochester City School District and R-Center facilities

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the Rochester City School District for joint use and maintenance of the co-located Adams Street R-Center/Nathaniel Rochester Middle School, Flint Street R-Center/School No. 19, Frederick Douglass R-Center/School No. 12, and Trenton and Pamela Jackson R-Center/School No. 9 facilities.

These facilities were constructed more than 40 years ago for joint or shared use by the City and District, and cooperative agreements providing for such use have since been in place. The most recent agreement for the use of Adams Street R-Center/Nathaniel Rochester Middle School, Flint Street R-Center/School No. 19, and Frederick Douglass R-Center/School No. 12 was authorized by City Council Ordinance No. 2011-232 in June 2011. The most recent agreement for the use of Trenton and Pamela Jackson R-Center/School No. 9 was authorized via Ordinance No. 2019-294 in August 2019.

If and when schools reopen this school year, the District will require use of recreation spaces such as the gymnasiums, multipurpose rooms, and swimming pools during the school day to provide required educational offerings while maintaining proper social distancing. The proposed agreement governs the use of these co-located R-Center/School facilities and specifies the rights and of each party for the following:

- 1. Hourly space utilization
- 2. Supervision responsibilities
- 3. Maintenance and custodial responsibilities
- 4. Equipment use, repair and replacement
- 5. Sharing of utility costs
- 6. Liability and indemnification responsibilities

In addition, the agreement will specify the hourly fees to be paid by the District for use of the R-Centers, which shall not exceed \$40,000 for the term of the agreement. The term of the agreement will be for six months and will end on June 30, 2021. This agreement was approved by the District Board of Education Resolution No. 2020-21: 635.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-29 (Int. No. 38)

Authorizing an agreement with the City School District for the joint use and maintenance of facilities

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester City School District (RCSD) for the joint use and maintenance of the following four facilities (the Facilities):

Adams Street R-Center/School No. 3; Flint Street R-Center/School No. 19; Frederick Douglass R-Center/School No. 12; and Trenton and Pamela Jackson R-Center/School No. 9.

The agreement shall specify the fees to be paid by the RCSD to the City for the use of the Facilities, which shall not exceed \$40,000. The term of the agreement shall extend to June 30, 2021.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo -8.

Nays-None-0.

Councilmember Harris abstained due to a professional relationship.

TO THE COUNCIL Ladies and Gentlemen:

Resolution No. 2021-5

Re: Appointment of a Marriage Officer

Transmitted herewith for your approval is legislation appointing the Deputy City Clerk Bridgette Burch White as a Marriage Officer for a term of four years commencing February 17, 2021 and continuing through February 16, 2025.

The New York State Domestic Relations Law authorizes the governing body of any village, town or city to appoint one or more Marriage Officers, for a term of up to four years, to have the authority to solemnize a wedding.

The position of Marriage Officer was created in Rochester in September 1995; the City Clerk and Deputy City Clerk have been appointed to serve as Marriage Officers since that time. The fee of \$75.00 charged for providing the service becomes part of the revenue of the City Clerk's licensing account.

Respectfully submitted, Loretta C. Scott President

Malik Evans Chair, Finance Committee

Resolution No. 2021-5 (Int. No. 39)

Resolution appointing Marriage Officer

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. Pursuant to Section 5-10 of the Municipal Code, the Council hereby appoints Deputy City Clerk Bridgette Burch White as a Marriage Officer for a term of four years beginning February 17, 2021 and continuing through February 16, 2025, provided that she remains employed in the City Clerk's Office.

Section 2. This resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-30

Re: Budget Amendment - Hotel/Motel Tax to Convention Center

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation: 1) authorizing the Mayor to enter an agreement with Monroe County for the receipt and use of hotel/motel tax for the Blue Cross Arena at the War Memorial and the Joseph A. Floreano Rochester Riverside Convention Center; and 2) amending the 2020-21 Budget of Environmental Services by appropriating an additional \$120,000 in hotel/motel tax receipts from the County of Monroe to partially subsidize the Joseph A. Floreano Rochester Riverside Convention Center.

When the 2020 County Budget was proposed in November, 2019, an additional \$80,000 was allocated to the City of Rochester and designated for the Convention Center. The City's 2020-21 Approved Budget did not include this increased allocation as it was uncertain at that time that the additional funds would be received given the pandemic and economic uncertainty. The additional funding has since been received by the City. This increased allocation was also included in the Approved 2021 County Budget resulting in an additional \$40,000 for the time period January through June, 2021.

The Rochester Convention Center Management Corporation currently operates the Convention Center as an independent contractor under agreement with the City as authorized by Ordinance 2016-396. The original agreement was authorized by Ordinance 1985-377 and extended several times until the 2016 extension.

The current agreement with Monroe County for the hotel/motel tax was executed in 2005 and stipulates the annual amount to be \$1,700,000. The new agreement will be for \$1,780,000 to reflect the additional \$80,000 for the Convention Center.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-30 (Int. No. 68)

Authorizing an intermunicipal agreement and amending the 2020-21 Budget for the receipt and use of hotel/motel tax receipts

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe (County) for the receipt and use of a portion of the County's hotel/motel tax receipts to fund the Blue Cross Arena at the War Memorial and the Joseph A. Floreano Rochester Riverside Convention Center. The term of the agreement shall be from January 1, 2021 to December 31, 2021 and shall be automatically renewed each year for an additional term of 1 year, unless, at least 30 days prior to the end of a term, either of the parties informs the other of its intention not to renew the agreement. The funding for the initial year of the agreement shall be \$1,780,000. The funding for any future year shall be established in the annual County Budget as approved by the County Legislature.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations of the Budget of the Department of Environmental Services by \$120,000 in hotel/motel tax receipts from the County of Monroe as an additional subsidy for the Joseph A. Floreano Rochester Riverside Convention Center.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Resolution No. 2021-6

Re: Home Rule Resolution – Rochester Housing Court

Transmitted herewith for your approval is a home rule resolution related to legislation that is currently being considered by the New York State Legislature. The legislation, Assembly Bill No. A.1131 and Senate Bill No S. 3280, would authorize the establishment of a Rochester Housing Court.

This resolution would establish a housing court in the Rochester City Court. The purpose of this measure is to improve the quality of housing in the City of Rochester by enabling stricter, more effective enforcement of housing standards. The court's jurisdiction will be considerably broadened and the housing court would be empowered to recommend or employ any remedy, program, procedure or sanction authorized by federal, state or local law for the enforcement of housing standards regardless of the relief originally sought by the party.

Respectfully submitted, Lovely A. Warren Mayor

Resolution No. 2021-6 (Int. No. 69)

Resolution for the purpose of a Home Rule Message regarding State legislation in relation to the establishment of a housing part in the Rochester City Court

Concurring in the request by the Mayor of the City of Rochester to the Senate and the Assembly of the State of New York pursuant to Article IX of the New York State Constitution to enact into law certain legislation in relation to the establishment of a housing part in the Rochester City Court.

WHEREAS, the legislation above would be beneficial to the people of Rochester and the City of Rochester does not have the power to enact such legislation by local law.

BE IT RESOLVED, by the City Council of the City of Rochester that said Council concurs in the request of Lovely A. Warren, Mayor of the City of Rochester, to the Senate and the Assembly of the State of New York, constituting the New York State Legislature, that said Legislature enact the legislation set forth in the following bill entitled:

AN ACT in relation to enacting the Rochester housing court act

Being Senate Bill No. S. 3280 and Assembly Bill No. A. 1131.

This resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-7

Re: Appointment to the Board of Ethics

Transmitted herewith for your approval is a resolution approving the appointment of Douglas Escher to the Board of Ethics. Mr. Escher is City resident and his eligibility has been verified by staff.

Douglas Escher will serve a term that will expire on January 31, 2024.

The resume for Douglas Escher is on file with the City Clerk.

Respectfully submitted, Loretta C. Scott President

Resolution No. 2021-7 (Int. No. 70, as amended)

Resolution approving appointments to the Board of Ethics

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of the following City resident to the Board of Ethics for a term that expires on January 31, 2024:

Douglas Escher.

Section 2. This resolution shall take effect immediately.

Strikeout indicates deleted text.

Adopted unanimously.

Ordinance No. 2021-31

Re: Professional Services Contracting

Transmitted herewith for your approval is legislation authorizing an amendatory agreement to extend the term by 2 years with an option for 1 additional year, with all Professional Services Contracting firms:

TEKSystems, Inc. (Brendan Aldersley - Hanover/Baltimore Maryland)
Avani Technology Solutions, Inc. (Ramesh Subramanian - Rochester NY)
Genuent, LLC (Kip Wright -Houston TX)
Modis, Inc. (Jan Gupta -Jacksonville FL)
Trigyn Technologies, Inc. (Thomas Gordon - Edison NJ)
Randstad Technologies, LLC (Jay Ferguson - Woburn MA)

The original agreement, authorized in December 2017 via Ordinance No. 2017-369, established statements of work for each of the firms.

The PSA terms will be extended for two years with the option to extend for one additional year. This will be funded from the annual budgets of the Department of Information Technology and, if necessary, the departments using the services or from Capital funds appropriated for specific projects.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-31 (Int. No. 71)

Authorizing amendatory agreements for information technology contract services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into amendatory agreements with the following consultants to provide such services as the City shall require related to information technology project management, process improvement, information security, database administration, technical infrastructure and application support:

TEKSystems, Inc.;

Avani Technology Solutions, Inc.;

Genuent, LLC;

Modis, Inc.;

Trigyn Technologies, Inc.; and

Randstad Technologies, LLC.

The amendatory agreements shall amend the existing agreements authorized in Ordinance No. 2017-369 by extending the term for two years with the option to extend for one additional year.

Section 2. The amendatory agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Patterson February 16, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 40	Authorizing the sale of real estate
Int. No. 41	Authorizing a lease agreement with Arbor at the Port, LLC
Int. No. 42	Authorizing the sale of Genesee Street properties to The Center for Teen Empowerment, Inc.
Int. No. 43	Authorizing the acquisition of 236 University Avenue, building demolition and budget amendment for the School No. 58 campus expansion project
Int. No. 46	Approving the appropriation of Rochester Urban Renewal Agency funds to relocate the Bull's Head Plaza sexually transmitted disease clinic to new premises at 819-827 West Main Street, as amended
Int. No. 47	Authorizing agreements relating to U.S. Treasury Emergency Rent Assistance funding
Int. No. 48	Amending Ordinance Nos. 2020-96 and 2020-190 relating to the Pueblo Nuevo Phase I project

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for CONSIDERATION the following entitled

Int. No. 44	Amending the Zoning Map by changing the zoning classification of 84 and 86 South Union Street
Int. No. 45	Amending the Zoning Code text in relation to conformity with the comprehensive plan
Int. No. 49	Amending the Consolidated Community Development Plan/2019-20 Annual Action Plan, authorizing submittal of a plan and entering into grant or project sponsor agreements, and appropriating \$500,000 of additional funds in relation to the third round of Community Development Block Grant-Coronavirus grants

Respectfully submitted, Michael A. Patterson Mary Lupien Miguel Meléndez (Abstained against Int. No. 48) Willie J. Lightfoot Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed, and published.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-32 Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of four properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property is listed on the attached spreadsheet under the heading, <u>I. Regular Auction – Improved Property</u>. This property was sold to the respective highest bidder via sealed bid. The approved bidder attested to her intention to be an owner-occupant in the sealed bid sale. She will be required to reside in the property for a period of five (5) years after obtaining the C of O. The purchaser will be required to rehabilitate the structure within 12 months.

The next two properties are listed on the attached spreadsheet under the heading, <u>II. Negotiated Sale – Vacant Land.</u> These properties are being sold to Food Link. Food Link currently leases the parcels and plans to continue to use them for raised bed cultivation.

The final property is listed on the attached spreadsheet under the heading, <u>III. Negotiated Sale - Unbuildable Vacant Land</u>. It is being sold for \$1.00 (as per City policy). The lot is being sold to an adjoining owner to be used as additional green space and will be combined with the primary parcel owned by the identified adjoining owner.

The first year projected tax revenue for these four properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$4,800.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-13

Ordinance No. 2021-32 (Int. No. 40)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the sale of the following parcel of improved property by regular auction:

Address	SBL#	Lot Size	Use	Price	Purchaser
12 Orleans St	120.58-3-48	34 x 66	1 Family	\$3,000	Dominique Nesmith

Section 2. The Council hereby approves the negotiated sale of the following adjacent parcels of vacant land that shall be sold together for \$15,750:

Address	SBL#	Lot Size	Purchaser
617-619 Lexington Ave	105.24-2-12.002	257 x 512	Foodlink, Inc.
27 Bantel Pl	105.24-2-17	44 x 139	Foodlink, Inc.

Section 3. The Council hereby approves the negotiated sale of the following vacant unbuildable parcel of land for \$1:

Address	SBL#	Lot Size	Sq. Ft.	Purchaser
75 Hempel St	106.43-4-6.005	17 x 92	1,427	Jose Oquendo

Section 4. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-33

Re: Lease Agreement Port Terminal Building Center Hall

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City and Arbor at the Port, LLC, (Agathi Georgiou and Edward Zachary Graham, Owners, 17 Pitkin St, Rochester, NY). The applicant will lease approximately 3500 square feet of space in the Port Terminal Building (Suite 111). The term will be February 1, 2021 to April 30, 2023. The monthly rental amount will be \$2,917 calculated at a rate of \$10 per square foot annually, which was established through an independent appraisal performed by Kevin Bruckner, MAI, of Bruckner, Tillet, Rossi, Cahill & Associates, Inc. as of February 2020. The tenant will have the option to renew for two additional five (5) year terms.

Arbor at the Port, LLC has leased Suite 110 in the Port of Rochester since April 1, 2018, authorized in March 2018 by Ordinance No. 2018-60 and amended in July 2018 by Ordinance No. 2018-227. They have also leased Suite 111 on an as-needed per diem basis for larger events. The additional full lease at Suite 111 will give them the option of making updates and renovations to make the space more suitable for their use. The initial lease term is 26 months to align the renewal dates with the lease of Suite 110.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-14

Ordinance No. 2021-33 (Int. No. 41)

Authorizing a lease agreement with Arbor at the Port, LLC

WHEREAS, the City of Rochester has received a proposal from Arbor at the Port, LLC for the lease of space in the Port Terminal Building located at 1000 North River Street;

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease;

WHEREAS, the Council has formally reviewed the independent appraisal of the value of the lease prepared by Kevin Bruckner, MAI of Bruckner, Tillett, Rossi, Cahill & Associates, Inc.;

WHEREAS, the Council affirmatively finds that the proposed lease authorized herein is in the public interest because it will allow for additional space for supporting social gatherings such as wedding receptions, retirement parties, and corporate events by a tenant who has been successful in conducting their business in other space at the Port Terminal Building; and

WHEREAS, the Council affirmatively finds that the term of such proposed lease, which is two years and three months with two five-year renewal options, is reasonable and necessary in light of the lease's intended purpose and that the public will benefit throughout that term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a lease agreement with Arbor at the Port, LLC for use of 3,500 square feet of space in Suite 111 of the Port Terminal Building. The term of the agreement shall be from February 1, 2021 to April 30, 2023 with the option to renew for up to two additional five year terms, provided that the exercise of the second renewal option shall require the approval of Council by a majority vote made no more than 90 days and no less than 30 days prior to the expiration of the lease.

Section 2. The monthly rental amount shall be \$2,917.

Section 3. The lease agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-34

Re: Sale of Real Estate – 373-375 Genesee St, 377-379 Genesee St & 385-387 Genesee St - The Center for Teen Empowerment, Inc.

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing sale of three vacant lots (373-375 Genesee St, 377-379 Genesee St and 385-387 Genesee St) to The Center for Teen Empowerment, Inc. (Doug Ackley, Director, 392 Genesee St, Rochester, NY). The applicant will purchase these lots for the development of a new larger 7,625 sq. ft. facility for The Center for Teen Empowerment that is currently located at 392 Genesee St. The purchase price for the 3 lots shall be \$9,000 (\$3,000 per lot) as established through appraisal by Bruckner, Tillet, Rossi, Cahill & Associates in December 2019.

The Center for Teen Empowerment organization started in 1992 in Boston, MA and currently operates facilities in Boston and Somerville MA, and Rochester, NY. The Rochester branch has been in operation since 2003. Their mission statement is "To employ, train, and empower youth to, in collaboration with adults, create peace, equity and justice". While employing a small number of full- time staff, Teen Empowerment employs youth leaders aged 14-20 as part of its programming.

The applicant has committed to City Enterprise workforce goals and Enterprise Green Communities Criteria for development and construction of the facility as well as aligning with the Rochester 2034 Placemaking plan goals. In addition, the expanded services will lead to 30 additional long-term jobs, with a combination of full -time professional jobs and youth outreach positions. This larger facility will serve as Rochester headquarters in the SW Quadrant as part of a planned future multi-site expansion into other Rochester neighborhoods. The new facility will have an event space and meeting space that can accommodate other neighborhood groups.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-15

Ordinance No. 2021-34 (Int. No. 42)

Authorizing the sale of Genesee Street properties to The Center for Teen Empowerment, Inc.

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcels of vacant property to The Center for Teen Empowerment, Inc. with proposal for the development of a new larger facility for the purchaser's operations:

Address	SBL#	Lot Size	Price
373-375 Genesee St	120.66-1-45	40 x 150	\$ 3,000
377-379 Genesee St	120.66-1-46	40 x 150	\$ 3,000
385-387 Genesee St	120.66-1-48	40 x 150	\$ 3,000
TOTAL			\$ 9,000

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-35

Re: Acquisition – 236 University Ave, RCSD School 58 Campus Expansion

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the acquisition of a property adjacent to School 58/World of Inquiry School. This legislation will:

- 1. Authorize acquisition by negotiation of 236 University Avenue, a vacant commercial property, on behalf of the Rochester City School District (RCSD). The address is noted below with the appraised value, property owner and property use.
- Amend the 2020-21 Cash Capital Budget by \$254,500 to reflect the receipt and use of funding from RCSD to reimburse the City for the purchase of the property, demolition, and closing costs to facilitate the campus expansion of School 58/World of Inquiry School.

This acquisition and demolition was authorized via RCSD resolution 2019-20: 475. The acquisition will allow the RCSD to demolish the structure to create additional green space and have the potential for future expansion. The acquisition and demolition will be funded through the RCSD 2019-20 Cash Capital.

Address	Reputed Owner	SBL#	Туре	Maximum Acquisition Amount
236 University Ave	East Main Realty Group, Inc. CEO: He Lin, 236 University Ave, Rochester, NY	106.81-1-20	Restaurant	\$200,000

The maximum acquisition amount is supported through an independent appraisal performed as of December, 2019 by Bruckner, Tillett, Rossi, Cahill & Associates. The property owner has agreed to the terms and conditions of the City's offer.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-16

Ordinance No. 2021-35 (Int. No. 43)

Authorizing the acquisition of 236 University Avenue, building demolition and budget amendment for the School No. 58 campus expansion project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition by negotiation of the following parcel for the maximum acquisition amount indicated to effectuate the Rochester City School District (RCSD) School No. 58 campus expansion project:

Property Address	Reputed Owner	SBL#	Maximum Acquisition Amount
236 University Avenue	East Main Realty Group, Inc.	106.81-1-20	\$200,000

Section 2. The Council authorizes the Department of Environmental Services to demolish the vacant restaurant building located at 236 University Avenue on behalf of the RCSD for the purpose of expanding the green space and play area for students at School No. 58.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended to increase 2020-21 Cash Capital by \$254,500, which shall be funded from \$254,450 in RCSD Cash Capital appropriated by RCSD Board Resolution No. 2019-20: 475 to reimburse the City for the purchase, demolition and closing costs for the actions authorized in Sections 1 and 2 herein.

Section 4. City taxes and other current-year charges against said parcel shall be canceled from the date of acquisition closing forward. If the present owner has paid any taxes or other current-year charges attributable to the period after the closing, such charges shall be credited to such owner at closing, and may, if appropriate, be refunded. Any taxes levied after the date of closing, while the City owns the parcel, shall also be canceled.

Section 5. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo -8.

Nays - None - 0.

Councilmember Harris abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-36

Re: Zoning Map Amendment: 84 and 86 South Union Street

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation amending the Zoning Map of the City of Rochester by rezoning two properties located at 84 and 86 South Union Street from R-3 High Density Residential to CCD-B Center City Base District. This rezoning will facilitate the adaptive reuse of a 50-unit apartment building into a hotel.

84 South Union Street is owned by Williams Rutgers, LLC with principal Dawn Williams-Fuller. 86 South Union Street is owned by Ambassador Union Street LLC with principal Dawn Williams-Fuller. 84 South Union Street contains a vacant multifamily dwelling and 86 South Union Street contains two buildings: a 50-unit apartment building in the front of the property and a four-unit apartment building in the rear.

The 50-unit, four-story building in the front of 86 South Union Street, named the Ambassador was built circa 1923 as an apartment building. The proposal is for the adaptive reuse of this apartment building to a hotel. Any current and future residential lease agreement is structured to naturally expire before the proposed project is anticipated to begin. Notice of the proposed project is communicated with any current and future tenant. The redevelopment plans include: the demolition of the vacant 2,524 square foot multifamily dwelling at 84 South Union Street and the 4,102 square foot four-unit apartment building in the rear of 86 South Union Street, a four-story addition to the Ambassador, improved accessibility and egress, window replacement, upgraded fire and life safety systems, and the repaving and restriping of the off-street parking lot. When completed, the proposed hotel will offer 90 guestrooms, meeting rooms, breakfast/dining area, fitness center, indoor pool, and associated front-of-house and back-of-house areas.

All uses are permitted in fully enclosed buildings in the Center City District unless specifically listed as limited or prohibited uses in Article IX of the Zoning Code. Hotels are permitted as-of-right, pending Site Plan Review Approval.

The proposed Center City – Base District will connect to the existing Center City – Base District to the west of South Union Street. The subject properties are located in the Downtown Mixed-Use character area of the Rochester 2034 Placemaking Plan. The vision for the Downtown Mixed-Use character area broadly aligns with the CCD-B Center City Base District and thus this proposed rezoning is generally consistent with the *Rochester 2034* Placemaking Plan.

The City Planning Commission held an informational meeting on January 11, 2021. The applicant spoke in support of the project and one written comment in support was received. No one spoke in opposition of the project and one written comment in opposition was received. By a vote of 7-0-0, the City Planning Commission recommended approval.

A public hearing is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-17

Ordinance No. 2021-36 (Int. No. 44)

Amending the Zoning Map by changing the zoning classification of 84 and 86 South Union Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning, as amended, is hereby further amended by changing the zoning map classification of the following properties from R-3 High Density Residential to CCD-B Center City Base District:

Address	SBL#
84 South Union Street	121.33-1-25
86 South Union Street	121.41-1-1.001

as well as the area extending from each parcel to the center line of any adjoining street, alley, and right-of-way.

Section 2. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo -8.

 $Nays-Council member\ Lupien-1.$

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-37

Re: Zoning Text Amendment – Update of General Purpose and Intent to recognize Rochester 2034 as the adopted comprehensive plan

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Planning for Action - Implementation and Stewardship of Rochester 2034

Transmitted herewith for your approval is legislation amending the Zoning Code of the City of Rochester by removing mention of Renaissance 2010 Plan and replacing it with Rochester 2034 in Section 120-2 General Purpose and Intent, A.

This update is necessary to ensure that when applications are reviewed under the current Zoning Code, the adopted comprehensive plan is referenced.

A public hearing is required.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-37 (Int. No. 45)

Amending the Zoning Code text in relation to conformity with the comprehensive plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning, as amended, is hereby further amended by modifying Subsection A of Section 120-2, General purpose and intent, to read as follows:

A. Conform to the City's Renaissance 2010 Plan Rochester 2034 Comprehensive Plan, Subdivision Ordinance, Official Street Map, Capital Improvement Program, Functional Street Classification Map, Center City Design Language, Center City Development Objectives and Adopted Urban Renewal Plans.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-38

Re: Bull's Head Revitalization Project Monroe County STD Clinic Relocation

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Last week, Gary Kirkmire as Secretary of the Rochester Urban Renewal Agency (Agency), transmitted for your approval a City ordinance and a resolution of the Rochester Urban Renewal Agency (Agency) that endorse and authorize the appropriation of \$290,150 in Agency funds to reimburse the County of Monroe for certain costs of relocating its sexually transmitted disease clinic (Clinic), which is presently located at Bull's Head Plaza, to a different property nearby.

Even though it is the Agency that will be appropriating its funds, the NYS Urban Renewal Act requires the Council to act first and endorse the appropriation as being consistent with the purposes of the City's urban renewal program. I am writing this transmittal to affirm that the City Administration joins in the endorsement of this action.

The Clinic provides services critical to the welfare of the surrounding community. As detailed in Mr. Kirkmire's transmittal and the legislation and resolution, the Agency's appropriation of certain relocation costs for the Clinic will be consistent with the Bull's Head Urban Renewal Plan and the ongoing community planning process, including their goal to retain within the Bull's Head neighborhood as many of its existing services as possible. The new facility will allow the Clinic to remain conveniently located within the immediate Bull's Head neighborhood.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-18

Ordinance No. 2021-38 (Int. No. 46, as amended)

Approving the appropriation of Rochester Urban Renewal Agency funds to relocate the Bull's Head Plaza sexually transmitted disease clinic to new premises at 819-827 West Main Street

WHEREAS, the County of Monroe (County) operates a public health clinic for the prevention of sexually transmitted diseases (Clinic) at the Bull's Head Plaza located at 835-855 West Main Street (Plaza);

WHEREAS, the City of Rochester has purchased the Plaza and intends to demolish the building for purposes of redeveloping the Plaza property in accordance with the City's adopted Urban Renewal Plan for the Bull's Head Urban Renewal Area;

WHEREAS, the City has committed and budgeted to provide relocation assistance to the four Plaza tenants, including the Clinic, in accordance with the federal Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA);

WHEREAS, in addition to moving costs, the URA provides for the reimbursement of up to \$25,000 of a non-residential tenant's costs necessary to "reestablish" its operations at a replacement property (Reestablishment costs) and the tasks eligible for reimbursement as Reestablishment costs include any repairs or improvements to the replacement property that are necessary to make the property suitable for the tenant's business in accordance with federal, state or local laws;

WHEREAS, the County has been offered a lease at a privately owned facility located adjacent to the Plaza property at 819-827 West Main Street (Replacement Property);

WHEREAS, the County has presented to the City staff a document prepared by the engineering firm LaBella Associates, D.P.C. that itemizes room-by-room and provides cost estimates for each structural, mechanical, and safety modification that would be necessary to make the Replacement Property suitable for operation as a medical clinic in compliance with Article 28 of New York State Public Health Law and the federal Americans with Disabilities Act and \$352,550 is the estimated cost for the portion of those modifications that the Reestablishment tasks specified therein, which have an estimated cost of \$315,150, have been reviewed by the City's URA consultant R.K. Hite & Co., Inc., which has opined that the listed items qualify has identified as qualifying as Reestablishment tasks as defined by the URA;

WHEREAS, the City has committed and budgeted to reimburse the County for \$25,000 of the Reestablishment costs, which is the maximum amount that the URA requires;

WHEREAS, Subsection 554(19) of the NYS General Municipal Law authorizes the Rochester Urban Renewal Agency (Agency) to convey to the City money that the Agency holds in connection with a particular urban renewal program, subject to the prior approval of City Council and upon such terms and conditions as are consistent with the purposes of the City's urban renewal program; and

WHEREAS, the Agency is considering appropriating up to \$290,150 \$327,550 of its funds to reimburse the County for the above described Reestablishment costs that are not reimbursed with City funds.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves, and finds to be consistent with the purposes of the City's urban renewal program, the appropriation by the Rochester Urban Renewal Agency (Agency) of up to \$290,150 \$327,550 of its funds to reimburse the County for Reestablishment costs that are incurred to relocate the Clinic from Bull's Head Plaza to the Replacement Property at 819-827 West Main Street, subject to the conditions specified in the Agency's proposed authorizing resolution.

Section 2. The Mayor is hereby authorized and directed to enter into such agreements and to execute such other documents as may be necessary to effectuate the conveyance and use of the Agency's appropriation for the purpose specified herein.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-39

Re: Agreements- US Treasury Emergency Rent Assistance Funding

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the receipt and use of funding from the United States Department of the Treasury for Emergency Rent Assistance for tenants negatively impacted by the COVID-19 pandemic. This legislation will:

- 1. Authorize an agreement with the US Department of the Treasury for the receipt and use of \$6,101,213.50 in grant funding for an Emergency Rent Assistance program for tenants. The term of the agreement will extend through December 31, 2021 when the funding expires and must be returned to the Treasury.
- Authorize \$6,101,213.50 as maximum compensation for an inter-municipal agreement with Monroe County for the operation of a
 joint-funded Emergency Rent Assistance program. The term of the agreement will extend through December 31, 2021, but will have
 an option to extend for an additional year in the event Congress extends the expiration date of the funding.

The Consolidated Appropriations Act of 2021, signed into law on December 27, 2020, allocated \$25 billion in funding to States and local governments for Emergency Rent Assistance to individuals economically impacted by the COVID-19 pandemic. As a City with over 200,000 in population, Rochester is eligible for direct funding from the US Treasury. This process and funding mechanism is entirely separate from the City's typical funding streams through The Department of Housing and Urban Development (HUD). The Treasury funds will provide additional flexibility compared to the CARES Act HUD funding, allowing Landlords to apply on behalf of a tenant with their consent. The funding can cover up to 12 months' rent and utilities arrears, and up to 3 months future rent and utilities where ongoing housing stability is at risk. Eligible households must attest to financial impacts due to COVID and document monthly income at or below 80% AMI, and the funds must be prioritized for households at or below 50% AMI and/or unemployed for at least 90 days.

Monroe County has also received \$15.9 million in funding from the Treasury for this same purpose. The City and County have agreed to a joint-funded program to ensure that the funding is spent most efficiently and that citizens wouldn't have multiple Emergency Rent assistance programs in parallel. City staff from NBD helped draft and review a Request for Proposals solicitation, and will be part of the selection committee to select contracted agencies. The structure of the program is expected to be similar to the Eviction Prevention Pilot Initiative (EPPI) that administered CARES Act rent relief funding, but the new program will incorporate lessons learned from the first phase of EPPI. The program is also expected to incorporate a new self-serve online application form that will help streamline program operations by reducing the number of calls for intake. The ability for Landlords to initiate the process will also enable increased efficiency, given they are required to confirm rent arrears and supply their bank information for direct payment.

Approximately 30% of rental units in the city were behind on rent as of the end of October according to a survey of small landlords conducted by the Ash Center at Harvard University. While the New York State eviction moratorium has been extended through the end of April, the Treasury funding will help reduce the risk of eviction for tenants and foreclosures for vulnerable landlords. The program will be heavily promoted through various mechanisms and community networks. NBD will provide updates on this program to City Council as part of the current CARES act monthly reports.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-39 (Int. No. 47)

Authorizing agreements relating to U.S. Treasury Emergency Rent Assistance funding

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Treasury Department (Treasury) for the receipt and use of \$6,101,213.50 to fund an Emergency Rent Assistance program (Program). The term of the agreement shall continue through December 31, 2021, with the option to extend for one additional year in the event that the Federal Government extends the expiration date for using Program assistance.

Section 2. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe (County) for the joint operation and joint funding of the Program. The maximum compensation contributed by the City for the agreement shall be \$6,101,213.50, which shall be funded by the U.S. Treasury in accordance with the agreement authorized in Section 1 herein. The term of the agreement shall continue through December 31, 2021, with the option to extend for one additional year in the event that the Federal Government extends the expiration date for using Program assistance.

Section 3. The Mayor is hereby further authorized to provide any such information that may be required by the Treasury or the County and to execute any grant agreement, program sponsor agreement, or any other documentation as may be necessary to fund and carry out the activities provided for in the Program agreements authorized herein.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-40

Re: Amend Ordinance No. 2020-96 – Pueblo Nuevo I – Affordable Rental Housing Project

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation to amend Ordinance No. 2020-96, which was authorized by City Council on April 14, 2020, related to Pueblo Nuevo I, the first phase of the larger Pueblo Nuevo affordable rental community project, being undertaken by Ibero-American Development Corporation (IADC) (Eugenio Marlin, Executive Director). Ordinance No. 2020-96 approved the sale of City-owned parcels, a payment in lieu of taxes (PILOT) and a loan for the project, and was amended by Ordinance No. 2020-190 on June 16, 2020, by adding size information for parcels sold by the City of Rochester for the project and adding to the PILOT agreement two parcels sold by IADC for the project.

This legislation will amend Ordinance No. 2020-96 as follows:

Add to Section 4, which authorizes the Project PILOT agreement, one property, 935-945 Clifford Avenue (SBL# 106.33-3-4.001), already acquired for the project, and owned by Pueblo Nuevo I Housing Development Fund Corporation.

The need to include the parking lot at 935-945 Clifford Avenue, to be used for tenants of 938 Clifford Avenue, in the project's ownership was identified as a requirement by other Pueblo Nuevo I project funders shortly before project closing in July, 2020. The developer's initial plan was to keep the parking lot in IADC ownership, with tenant parking to be assured through a long term license agreement, and was therefore not included in the original PILOT application for the project. The PILOT Review Committee approved the overall Pueblo Nuevo PILOT in April 2018. In the interest of time, all parties agreed to proceed with project closing prior to amending the Pueblo Nuevo I PILOT to include this parcel.

The PILOT Review Committee approved the requested amendment to the Pueblo Nuevo I PILOT on January 14, 2021.

All other terms of Ordinance Nos. 2020-96 and 2020-190 remain the same.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-40 (Int. No. 48)

Amending Ordinance Nos. 2020-96 and 2020-190 relating to the Pueblo Nuevo Phase I project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 4 of Ordinance No. 2020-96, as amended by Ordinance No. 2020-190, is hereby further amended to add the following parcel to the list of parcels included in the payment in lieu of taxes agreement (PILOT Agreement):

STREET ADDRESS

SBL NUMBER

935-945 CLIFFORD AVE

106.33-3-4.001

Section 2. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Patterson, Peo -8.

Nays -None - 0.

Councilmember Meléndez abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-41

Re: Amending the 2019-20 Annual Action Plan, Consolidated Community Development Plan; Business Emergency Retention Grant, CDBG-CV3 – CARES Act

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the 2019-20 Annual Action Plan, Consolidated Community Development Plan, which was approved by City Council at the June 18, 2019 City Council Meeting, Ordinance No. 2019-164 and related to the receipt and use of the third round of CARES Act Community Development Block Grant-Coronavirus (CDBG-CV3) funding. This legislation will:

- Amend the 2019-20 Annual Action Plan to reflect the receipt and use of \$500,000 in round three Community Development Block Grant-Coronavirus (CDBG-CV3) funds from the Coronavirus Aid, Relief, and Economic Security (CARES) ACT.
- 2. Authorize the submission of the Plan to the U.S. Department of Housing and Urban Development (HUD)
- Appropriate \$500,000 in CDBG-CV3 funding from the 2019-20 Annual Action Plan for the Business Emergency Retention Grant (BERG) program, and authorize the Mayor to enter into agreements with businesses necessary to implement the program. The funds

will be utilized towards working capital for businesses who are incurring daily operating expenses without income revenue due to the COVID 19 crisis. Eligible operating expenses will include: rent/mortgage, utilities, payroll, insurance, and inventory among other similar related operating expenses.

The CARES Act was signed into law on March 27, 2020 and provides fast and direct economic support for American workers, families, and small businesses. The Amended Annual Action Plan describes projects and activities that will be undertaken with these federal funds to address priority needs. A public hearing on the Amended 2019-20 Annual Action Plan will be held on February 11, 2021.

The 2019-20 Annual Action Plan was previously amended at the May 12, 2020 City Council meeting, Ordinance No. 2020-131, which authorized programs funded by the first round of CDBG-CV, ESG-CV, and HOPWA-CV funding through the CARES Act. The 2019-20 Annual Action Plan was also amended at the December 15, 2020 City Council meeting, Ordinance No.: 2020-350, which authorized the receipt and use of \$1,424,700 in CDBG-CV3 funding. The City was not allocated any funds in the second tranche of CDBG-CV funding, as these funds were was exclusively allocated to States and insular areas. Approval by the City Council of the Amended Annual Action Plan is required by HUD.

Program Outcomes as of December 31, 2020

Program	Funding Previously Allocated	Funding Spent as of 12/31/20	Businesses Assisted
Business Emergency Retention Grant – CDBG-CV funded	\$2,000,000	\$1,493,354	543
Business Emergency Retention Grant – CDF funded	\$411,135	\$411,135	215

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-19

Ordinance No. 2021-41 (Int. No. 49)

Amending the Consolidated Community Development Plan/2019-20 Annual Action Plan, authorizing submittal of a plan and entering into grant or project sponsor agreements, and appropriating \$500,000 of additional funds in relation to the third round of Community Development Block Grant-Coronavirus grants

WHEREAS, in Ordinance No. 2019-164, the City approved and adopted a Consolidated Community Development Plan/2019-20 Annual Action Plan (the 2019-20 Action Plan) to fund and implement community development programs under the federal Community Development Block Grant (CDBG) program;

WHEREAS, the federal Coronavirus Aid, Relief and Economic Security Act enacted on March 27, 2020 (CARES Act) authorizes the U.S. Department of Housing and Urban Development (HUD) to provide supplemental CDBG program funding to municipalities to implement additional activities to prevent, prepare for, and respond to difficulties arising out of the coronavirus pandemic;

WHEREAS, on May 13, 2020 in Ordinance No. 2020-130, the City adopted amendments to the 2019-20 Action Plan that provided for the receipt and use of \$4,881,038 that had been awarded to the City by HUD as a portion of the first round of supplemental CARES Act funding for the City's CDBG-CV program services (CDBG-CV1 Fund);

WHEREAS, after HUD issued a second round of CDBG-CV funding that went only to states, on September 11, 2020, HUD awarded the City a third round of supplemental CARES Act funding for CDBG programs consisting of \$2,371,177 to continue and enhance the City's CDBG-CV programs (CDBG-CV3 Fund);

WHEREAS, on December 16, 2020, in Ordinance No. 2020-350, the City adopted additional amendments to the 2019-20 Action Plan that provided for the receipt and use of a \$1,424,700 portion of the CDBG-CV3 Fund for the City's CDBG-CV programs;

WHEREAS, a plan for amending the 2019-20 Action Plan again to incorporate the receipt and use of an additional \$500,000 portion of the CDBG-CV3 Fund for coronavirus epidemic relief activities (Amendment Plan) has been prepared, presented to the City Council, and circulated for public review and comment through a process that was designed to engage residents and stakeholders in compliance with the CARES Act's expedited review requirements, consistent with emergency social distance and public safety requirements, and as set forth in the amended 2019-20 Citizen Participation Plan that is included in the Amendment Plan;

WHEREAS, the publication of the Amendment Plan and the solicitation of community input included:

- (1) Beginning Friday, February 5, 2021, posting the Amendment Plan on-line to the City's Consolidated Plan webpage: https://www.cityofrochester.gov/conplan and emailing notice of the Plan and a link to the webpage to a list of over 400 local stakeholders, including staff of community organizations and agencies, neighborhood and business association leaders, and Rochester residents and inviting the submittal of comments for a public comment period to extend through 5:00 PM on February 10, 2021;
- (2) Presenting the written comments received to the members of City Council beforehand and reading them into the record during a City Council Public Hearing held on February 11, 2021; and
- (3) streaming the Public Hearing live on the Council's Facebook https://www.facebook.com/RochesterCityCouncil/ and YouTube https://www.youtube.com/channel/UC_U7nbtS5kEz4bjEM8AGXIQ?view_as=subscriber pages;

WHEREAS, the City Council has reviewed the public comments and recommendations on the Amendment Plan; and

WHEREAS, the City Council has reviewed with City staff the needs, strategies and proposed actions to be addressed in the Amendment Plan.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and adopts the Amendment Plan as an amendment to the 2019-20 Action Plan, including the addition and appropriation of \$500,000 in CARES Act funding for the City's CDBG-CV program.

Section 2. The Mayor is hereby authorized to submit the Amendment Plan to HUD. The Mayor is hereby further authorized to provide any such information that may be required by HUD and to execute any grant agreement, project sponsor agreement, or any other documentation as may be necessary to fund and carry out the activities provided for in the Amendment Plan in accordance with the CARES Act and with any other applicable community development laws and regulations.

Section 3. The Council hereby appropriates \$500,000 from the CDBG-CV3 Fund allocation of the 2019-20 Action Plan for the Business Emergency Retention Grant (BERG) program as provided for in the Amendment Plan authorized in Section 1 herein and authorizes the Mayor to enter into agreements with the recipient businesses or any other documentation as may be necessary to fund and carry out the BERG Program activities as provided for in the Amendment Plan and in accordance with the CARES Act and with any other applicable community development laws and regulations.

Section 4. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Gruber February 16, 2021

Int. No. 50

To the Council:

The PARKS & PUBLIC WORKS COMMITTEE recommends for ADOPTION the following entitled legislation:

Authorizing an agreement relating to the Port of Rochester Marina

Int. No. 51	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$2,400,000 Bonds of said City to finance the City's 2021 Water Main Lining & Lead Service Replacement Project
Int. No. 52	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$600,000 Bonds of said City to finance a portion of the City's 2021 Cured in Place Pipe Project of the Distribution System Water Main Renewal Program
Int. No. 53	Authorizing an agreement for the Street Lighting GIS Development project
Int. No. 54	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$750,000 Bonds of said City to finance the 2021 LED Upgrades and Pole Replacement Project

Int. No. 55	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$125,000 Bonds of said City to finance the Underpass Lighting Upgrades Project
Int. No. 57	Authorizing a license agreement with Ren Square, LLC
Int. No. 58	Authorizing funding and an agreement for the Joseph A. Floreano Rochester Riverside Convention Center South Terrace and Addition
Int. No. 59	Amending Ordinance No. 2020-328 relating to the State Street Reconstruction Project

The PARKS & PUBLIC WORKS COMMITTEE recommends for CONSIDERATION the following entitled legislation:

Int. No. 17	Authorizing geometric changes relating to the City of Rochester Pedestrian Safety Action Plan Phase III Project
Int. No. 18	Authorizing geometric changes relating to the New York State Department of Transportation Pedestrian Safety Action Plan Phase II
Int. No. 19	Authorizing geometric changes relating to the Priority Bicycle Boulevard Implementation Project
Int. No. 56	Amending the Official Map by abandoning a portion of the Trowbridge Street right-of-way

Respectfully submitted, Mitch Gruber Malik Evans (Abstained against Int. No.58) Jose Peo Willie J. Lightfoot Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-42

Re: City of Rochester Pedestrian Safety Action Plan Geometric Changes – Phase III

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing geometric changes for the City of Rochester Pedestrian Safety Action Plan (PSAP) Phase III Project. This legislation will authorize the following changes in pavement width:

- 1. On Clifford Avenue at El Camino Trail (Mid-Block):
 - a. A decrease in pavement width of 6 feet, from 36 feet to 30 feet, beginning 35 feet east of the centerline of the El Camino Trail to a point 35 feet west of the centerline of the El Camino Trail.
- 2. On Joseph Avenue at Wilkins Street:
 - a. A decrease in pavement width of 12 feet, from 38 feet to 26 feet, beginning 58 feet south of the centerline of Wilkins Street to a point 11.5 feet south of the centerline of Wilkins Street.
- 3. On Dewey Avenue at Lake View Park:
 - a. A decrease in pavement width of 6 feet, from 48 feet to 42 feet, beginning 59.5 feet north of the centerline of Lake View Park to a point 15.5 feet north of the centerline of Lake View Park.
 - b. A decrease in pavement width of 12 feet, from 48 feet to 36 feet, beginning 14.5 feet south of the centerline of Lake View Park to a point 81.5 feet south of the centerline of Lake View Park.
- 4. On Jefferson Avenue at Flint Street:
 - a. A decrease in pavement width of 12 feet, from 38 feet to 26 feet, beginning 13 feet south of the centerline of Flint Street to a point 52 feet south of the centerline of Flint Street.

On South Avenue at Sanford Street:

a. A decrease in pavement width of 6 feet, from 40 feet to 34 feet, beginning 14 feet south of the centerline of Sanford Street to a point 58 feet south of the centerline of Sanford Street.

This is a Federal Aid Project that is administered by the City under agreement with the New York State Department of Transportation (NYSDOT). The source of funds is the federal Highway Safety Improvement Program. No additional right-of-way is required to accommodate the pavement width changes.

This project will make improvements to pedestrian facilities at up to 200 locations throughout the City of Rochester. The improvements will be implemented at both signalized intersections and unsignalized crosswalks. This effort is part of the New York State Pedestrian Safety Action Plan (PSAP) announced by Governor Cuomo on June 20, 2016. The work specifically proposed at the locations with geometric changes includes adding curb bumpouts or median islands intended to enhance pedestrian safety where pedestrian crashes have occurred in the past and/or where pedestrian traffic is highest. All work will be performed following PSAP guidance and current design standards.

The project is being designed by C&S Engineers, Inc. (John Trimble, P.E., CEO, 150 State Street, Suite 120, Rochester, NY), as authorized in February 2020 (Ordinance No. 2020-12).

A public informational meeting was held on November 17, 2020. The pavement width changes required for this project were endorsed by the Traffic Control Board at its November 18, 2020 meeting.

Design phase services are anticipated to be completed in January 2021. Construction is anticipated to begin in early 2021 with substantial completion by fall 2021.

A public hearing on the pavement width changes is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-20

Ordinance No. 2021-42 (Int. No. 17)

Authorizing geometric changes relating to the City of Rochester Pedestrian Safety Action Plan Phase III Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following changes in the pavement width to accommodate curb bumpouts and median islands for the City of Rochester Pedestrian Safety Action Plan Phase III Project:

- a) On Clifford Avenue at El Camino Trail (Mid-Block): A decrease in width of 6 feet, from 36 feet to 30 feet, beginning 35 feet east of the centerline of the El Camino Trail and continuing westward to a point 35 feet west of the centerline of the El Camino Trail;
- b) On Joseph Avenue at Wilkins Street: A decrease in width of 12 feet, from 38 feet to 26 feet, beginning 58 feet south of the centerline of Wilkins Street and continuing northward to a point 11.5 feet south of the centerline of Wilkins Street;
- c) On Dewey Avenue at Lake View Park:
 - i. A decrease in width of 6 feet, from 48 feet to 42 feet, beginning 59.5 feet north of the centerline of Lake View Park and continuing southward to a point 15.5 feet north of the centerline of Lake View Park; and
 - ii. A decrease in width of 12 feet, from 48 feet to 36 feet, beginning 14.5 feet south of the centerline of Lake View Park and continuing southward to a point 81.5 feet south of the centerline of Lake View Park;
- d) On Jefferson Avenue at Flint Street: A decrease in width of 12 feet, from 38 feet to 26 feet, beginning 13 feet south of the centerline of Flint Street and continuing southward to a point 52 feet south of the centerline of Flint Street; and
- e) On South Avenue at Sanford Street: A decrease in width of 6 feet, from 40 feet to 34 feet, beginning 14 feet south of the centerline of Sanford Street and continuing southward to a point 58 feet south of the centerline of Sanford Street.

The pavement width changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-43

Re: New York State Department of Transportation Pedestrian Safety Action Plan Geometric Changes

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing geometric changes for the New York State Department of Transportation (NYSDOT) Pedestrian Safety Action Plan (PSAP) Phase II Project. This legislation will authorize the following changes in pavement width:

- 1. On Exchange Boulevard at the Public Safety Building (Mid-Block):
 - a. A decrease in pavement width of 7 feet, from 55 feet wide to 48 feet wide, beginning 93 feet south of the centerline of the northerly Public Safety Building driveway to a point 20 feet south of the centerline of the northerly Public Safety Building driveway.
- 2. On Exchange Boulevard at South Plymouth Avenue:
 - a. For the easterly curb bumpout, a decrease in pavement width of 7 feet, from 23 feet wide to 16 feet wide, beginning 37 feet south of and opposite the centerline of the South Plymouth Avenue median to a point 96 feet north of and opposite the centerline of the South Plymouth Avenue median.
 - b. For the westerly curb bumpout, a decrease in pavement width of 8 feet, from 24 feet wide to 16 feet wide, beginning 30 feet north of the centerline of the South Plymouth Avenue median to a point 198 feet north of the centerline of the South Plymouth Avenue median.
- 3. On East Avenue at Lawrence Street:
 - a. A decrease in pavement width of 14 feet, from 40 feet wide to 26 feet wide, beginning 9 feet west of the centerline of Lawrence Street to a point 85 feet east of the centerline of Lawrence Street.
- 4. On Chili Avenue at Post Avenue:
 - a. A decrease in pavement width of 6.5 feet, from 34.5 feet wide to 28 feet wide, beginning 31 feet west of the centerline of Hobart Street to a point 157 feet east of the centerline of Hobart Street.
- 5. On Monroe Avenue at Werner Park:
 - a. A decrease in pavement width of 7 feet, from 44 feet wide to 37 feet wide, beginning 21 feet east of the centerline of Werner Park to a point 89 feet east of the centerline of Werner Park.

This is a Federal Aid Project that is being advanced by NYSDOT. This project is separate from the City of Rochester's Pedestrian Safety Action Plan Phase III project. All PSAP-related improvements located on New York State routes and touring routes within the City are under the jurisdiction of NYSDOT for the purposes of this program. The source of funds is the federal Highway Safety Improvement Program. No additional right-of-way is required to accommodate the pavement width changes.

Similar to the City's PSAP program, improvements will be implemented at both signalized intersections and unsignalized crosswalks. This effort is also part of the New York State Pedestrian Safety Action Plan (PSAP) announced by Governor Cuomo on June 20, 2016. The work specifically proposed at the locations with geometric changes involves the addition of curb bumpouts intended to enhance pedestrian safety where pedestrian crashes have occurred in the past and/or where pedestrian traffic is highest. All work will be performed following PSAP guidance and current design standards. The project is being designed in-house by NYSDOT forces.

A public informational meeting was held on November 17, 2020. The pavement width changes required for this project were endorsed by the Traffic Control Board at its December 2, 2020 meeting. Construction is anticipated to begin in early 2021 with substantial completion by fall 2021.

A public hearing on the pavement width changes is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-21

Ordinance No. 2021-43 (Int. No. 18)

Authorizing geometric changes relating to the New York State Department of Transportation Pedestrian Safety Action Plan Phase II Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following changes in the pavement width to accommodate curb bumpouts for the New York State Department of Transportation Pedestrian Safety Action Plan Phase II Project:

- a) On Exchange Boulevard at the Public Safety Building (Mid-Block): A decrease in width of 7 feet, from 55 feet wide to 48 feet wide, beginning 93 feet south of the centerline of the northerly Public Safety Building driveway and continuing northward to a point 20 feet south of the centerline of the northerly Public Safety Building driveway;
- b) On Exchange Boulevard at South Plymouth Avenue:
 - i. For the easterly curb bumpout, a decrease in width of 7 feet, from 23 feet wide to 16 feet wide, beginning 37 feet south of and opposite the centerline of the South Plymouth Avenue median and continuing northward to a point 96 feet north of and opposite the centerline of the South Plymouth Avenue median; and
 - ii. For the westerly curb bumpout, a decrease in width of 8 feet, from 24 feet wide to 16 feet wide, beginning 30 feet north of the centerline of the South Plymouth Avenue median and continuing northward to a point 198 feet north of the centerline of the South Plymouth Avenue median;
- c) On East Avenue at Lawrence Street: A decrease in width of 14 feet, from 40 feet wide to 26 feet wide, beginning 9 feet west of the centerline of Lawrence Street and continuing eastward to a point 85 feet east of the centerline of Lawrence Street;
- d) On Chili Avenue at Post Avenue: A decrease in width of 6.5 feet, from 34.5 feet wide to 28 feet wide, beginning 31 feet west of the centerline of Hobart Street and continuing eastward to a point 157 feet east of the centerline of Hobart Street; and
- e) On Monroe Avenue at Werner Park: A decrease in width of 7 feet, from 44 feet wide to 37 feet wide, beginning 21 feet east of the centerline of Werner Park and continuing eastward to a point 89 feet east of the centerline of Werner Park.

The pavement width changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-44

Re: Priority Bicycle Boulevard Implementation Project - Pierpont Street (Lexington Avenue to Driving Park)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to geometric changes resulting from the Priority Bicycle Boulevard Implementation Project. This legislation will authorize changes in pavement width as follows:

- On Pierpont Street:
 - a. An increase in pavement width of 4 feet, from 18 feet to 22 feet, beginning at Driving Park Avenue and continuing south to Lexington Avenue.

No additional right-of-way is required to accommodate the pavement width changes.

This project includes milling and resurfacing of the pavement; spot curb replacements; installation or upgrade of sidewalk curb ramps; adjustment and repair of manholes, receiving basins, and water valve castings; and replacement of traffic pavement markings. Additional enhancements include a counterflow bicycle lane on Pierpont Street from Mason Street to Driving Park Avenue to accommodate two way bicycle traffic on this priority Bicycle Boulevard route. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users, and expand the useful life of the pavement structure.

The project is being designed by T.Y. Lin International Engineering & Architecture, P.C.. (Bob Radley, President, 225 East Avenue, Rochester, NY), as authorized in November 2019 (Ordinance No. 2019-339).

A public informational meeting was held on November 18, 2020. The pavement width changes required for the project were endorsed by the Traffic Control Board at its December 2, 2020 meeting.

Design phase services are anticipated to be completed by January 2021. Construction is anticipated to begin in spring 2021 with completion by fall 2021.

A public hearing on the pavement width changes is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-22

Ordinance No. 2021-44 (Int. No. 19)

Authorizing geometric changes relating to the Priority Bicycle Boulevard Implementation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following change in the pavement width of Pierpont Street to accommodate improvements within the right-of-way, including a counterflow bicycle lane, for the Priority Bicycle Boulevard Implementation Project: An increase in width of 4 feet, from 18 feet to 22 feet, beginning at Driving Park Avenue and continuing south to Lexington Avenue. The pavement width change shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-45

Re: Agreement – Founders 3 Management Company, Port of Rochester Marina Operations

Council Priority: Jobs and Economic Development and Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation authorizing an agreement with Founders 3 Management Company d/b/a F3 Marina (252 E. Highland Ave., Milwaukee, WI 53202, John Matheson, President) for the promotion, marketing and operation of the Port of Rochester Marina.

Under the proposed agreement F3 Marina will promote, market, operate, and maintain the new Port of Rochester Marina facility including the marina docks, the City's public boat launch, the marina boater services facility in the terminal link building, and the 1,100 foot long terminal dock wall. The current agreement with F3 Marina, formerly known as S-G Management Company was authorized by Ordinance No. 2016-26 and expires in March of 2021.

Under the proposed agreement, F3 Marina will submit an annual expense and revenue budget to the City each November for the next fiscal year. Additionally, F3 Marina will collect all revenues from the operation of the Port marina facilities. From those revenues, F3 Marina will pay all operating expenses of the marina including their management fee. Under the current and proposed agreement F3 Marina will collect a maximum of 18% of gross revenues of the facility operations but no less than \$2,500 per month as their management fee. A reconciliation of actual expense and revenue will be done each year in order to determine if additional working capital is needed to cover the expenses.

In addition to an annual evaluation of the operating performance of the Marina, the City will perform annual financial audits of F3 Marina's operation. F3 Marina has experienced great success as the current operator of the Port of Rochester Marina in achieving full slip occupancy as well as establishing a thriving ships store. In addition, F3 Marina has a positive reputation with the boating community as well as the community at large.

On January 6, 2021, the Department of Environmental Services issued a request for proposals for the marketing, promotion, operation and maintenance of the marina. One proposal was received. The RFP summary is attached. F3 Marina is recommended based on its experience in

promoting, marketing and operating marinas, their familiarity and success with the Port of Rochester Marina, and their hospitality-focused strategy it presented in its proposal.

The term of this agreement will be three (3) years with two one-year optional renewals.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-23

Ordinance No. 2021-45 (Int. No. 50)

Authorizing an agreement relating to the Port of Rochester Marina

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Founders 3 Management Company (Contractor) to promote, market and operate the Port of Rochester Marina facility, including the marina docks, the City's public boat launch, the marina boater services in the terminal link building, and the approximately 1,100-foot terminal dock wall. The agreement shall be for a term of 3 years, with the option to renew for up to two additional 1-year periods. The Contractor shall be entitled to an annual management fee of up to 18% of the gross revenues of the Marina operations, but no less than \$2,500 per month.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-46

Re: Bond Authorization - 2021 Water Main Lining & Lead Service Replacement Project

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$2,400,000 and appropriating the proceeds thereof to fund a portion of the 2021 Water Main Lining & Lead Service Replacement Project.

The project will rehabilitate approximately 3.4 miles of City water mains and replace the residential lead service lines along those mains. This rehabilitation method consists of mechanically cleaning the interior of the existing water mains and installing a corrosion-resistant cement lining to restore hydraulic capacity, improve available fire flows and water quality and to extend the useful life of the mains. The cost to rehabilitate a water main by cement lining is approximately 20% of the cost required to replace a water main. The project will replace 217 lead containing services as part of this project.

The locations for this work have been identified by selecting streets that are scheduled for Chip Seal in 2023. Work is expected to be performed during the spring and summer of 2021.

The total cost of the project is estimated to be \$2,600,000. The balance of funding will be \$200,000 from 2019-2020 Cash Capital.

A list of the affected streets and a map of the area are attached. Construction is scheduled to begin this spring and be completed by the fall. Project inspection will be performed by Water Bureau personnel.

This project results in the creation and/or retention of the equivalent of 28 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-24

Ordinance No. 2021-46 (Int. No. 51)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$2,400,000 Bonds of said City to finance the City's 2021 Water Main Lining & Lead Service Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the cost of rehabilitating, mechanically cleaning and installing an anti-corrosion cement lining for approximately 3.4 miles of water mains as well as the replacement of approximately 217 connected lead service lines through the City's 2021 Water Main Lining & Lead Service Replacement Project beneath the portions of those streets designated on the attached Schedule A (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,600,000. The plan of financing includes the issuance of \$2,400,000 bonds of the City, which amount is hereby appropriated for the Project, \$200,000 in 2019-20 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$2,400,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$2,400,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Schedule A

Street	From	То	Main Size (inches diameter)	Main Length (feet)	Lead services
Beresford Rd	Blossom Rd.	Dorchester St.	8	1842	28
Yarmouth Rd.	Blossom Rd.	Dorchester St.	6	1872	35
Croydon Rd.	Blossom Rd.	Dorchester St.	8	1882	34
Milan St.	Northlane Rd.	Baird St.	6	672	1
Le Frois St.	Northlane Rd.	Baird St.	6	671	10
Sayne St.	Northlane Rd.	Baird St.	6	681	2
Volois St.	Northlane Rd.	Baird St.	6	681	6
Rexford St.	Baird St.	Carter St.	6	301	2
Rexford St.	Northlane Rd.	Baird St.	8	671	_
Erion Cres.	E. Main St.	Reducer	6	352	11
Erion Cres.	Reducer	Prince St.	8	261	
Prince St.	Champeney Ter.	E. Main St.	6	756	17
Kenilworth Ter.	Prince St.	Alexander St.	6	517	11
Kenilworth Ter.	Alexander St.	N. Union ST.	8	341	
Alexander St.	E. Main St.	Champeney Ter.	4	693	20
Alexander St.	E. Main St.	Champeney Ter.	6	1558	
Champeney Ter.	N. Union St.	Reducer	8	476	2
Champeney Ter.	Reducer	Prince St.	6	210	_
Windemere Rd.	Gramercy Pk.	City Line	6	1820	20
Corwin Rd.	N. Winton Rd.	New Castle Rd.	6	1924	18
TOTALS				18181	217

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-47

Re: Cured in Place Pipe Project of the Distribution System Water Main Renewal Program

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of \$600,000 in bonds for the 2021 Cured in Place Pipe Project (CIPP) within the street segments listed in the chart below.

The legislation also revokes Ordinance No. 2020-35, which authorized the issuance of \$600,000 in bonds for a 2020 CIPP that encompassed a substantially different set of street segments than those now included in the 2021 CIPP. The bonds authorized for the 2020 CIPP have not been issued because the only construction bid received for that project exceeded the available budget. Therefore, the 2020 CIPP Project has been dropped and a revised set of street segments have been selected for the 2021 CIPP to align with the City's ongoing street rehabilitation program in order to achieve cost savings and avoid duplication of effort.

The 2021 CIPP project will structurally rehabilitate 0.7 miles of deteriorated water mains on the following streets:

Street Name	Limits	Rehabilitation Reason
Packard St.	E. Main St. to Maxon St.	3 Water Main Breaks Years: 2010 - 2018
Milliner St.	Jay St. to Campbell St.	4 Water Main Breaks Years: 1993 - 2012
Perinton Street	Ridgeway Avenue to Wheatland Street	5 Water Main Breaks Years: 2000 - 2017
Chestnut Street (Holly System)	Court St to James Street	6 Water Main Breaks Years: 2004 - 2018
Aqueduct Street (Holly System)	E. Main St to Broad Street	3 Water Main Breaks Years: 2008 - 2009

This is a trenchless rehabilitation process where a certified installer inserts a felt tube impregnated with a polymer resin into the existing water main. After the material has cured it forms a fully structural close fitting liner pipe within the existing water main, thus extending its useful life.

The total cost of this project is estimated to be \$1,600,000. The balance of funding will be \$257,000 from 2017-18 Cash Capital and \$136,000 from 2018-19 Cash Capital.

Construction is anticipated to begin spring 2021 and completed by the fall 2021.

This project results in the creation and/or retention of the equivalent of 17 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-25

Ordinance No. 2021-47 (Int. No. 52)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$600,000 Bonds of said City to finance a portion of the City's 2021 Cured in Place Pipe Project of the Distribution System Water Main Renewal Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby revokes the authorization of the issuance of \$600,000 in City Bonds for the 2020 Cured in Place Pipe Projects set forth in Ordinance No. 2020-35.

Section 2. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of structural rehabilitation of approximately 0.7 miles of deteriorated water mains through the City's 2021 Cured in Place Pipe Project of the Distribution System Water Main Renewal Program, including mains beneath the portions of those streets designated on the attached Schedule A (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,600,000. The plan of financing includes the issuance of \$600,000 bonds of the City, which amount is hereby appropriated for the Project, \$607,000 from the proceeds of City bonds authorized by Ordinance No. 2019-15, \$257,000 in 2017-18 Cash Capital, \$136,000 in 2018-19 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 3. Bonds of the City in the principal amount of \$600,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 4. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$600,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 5. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 6. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 8. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 9. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Sche	dule A
Street Name	Limits
Packard St.	E. Main St. to Maxon St
Milliner St.	Jay St. to Campbell St
Perinton Street	Ridgeway to Wheatland St
Chestnut Street (Holly System)	Court St to James St
Aqueduct Street (Holly System)	East Main St to Broad St

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-48

Re: Agreement - Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. Street Lighting GIS Development

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$234,000 as maximum compensation for a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Pietro V. Giovenco, CEO 280 East Broad Street,

Rochester, NY) for the procurement of geographic information system (GIS) services related to the City's street lighting program for the Street Lighting GIS Development project. The cost of the agreement will be financed from 2019-20 Cash Capital.

The City of Rochester owns and maintains over 28,000 street lights with record drawings in various electronic and paper formats. The objective of the Street Lighting GIS Development project is to collect and consolidate data from the various sources into a single enterprise geodatabase. This process will enable the City to more efficiently manage, maintain and stake-out its inventory. This consolidation of data is one of the final steps in the purchase of the City's street lighting infrastructure from Rochester Gas and Electric.

Bergmann was selected to provide GIS services through a request for proposal process, which is described in the attached summary.

The project is anticipated to begin spring of 2021 with anticipated completion in late 2021. The project will result in the creation and/or retention of the equivalent of 2.5 full-time jobs.

The agreement shall extend until one (1) year after completion of the GIS geodatabase.

Respectfully submitted, Lovely A. Warren Mayor

Attachment AU-26

Ordinance No. 2021-48 (Int. No. 53)

Authorizing an agreement for the Street Lighting GIS Development project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for geographic information system (GIS) services for the Street Lighting GIS Development project. The maximum compensation shall be \$234,000, which shall be funded from 2019-20 Cash Capital. The term of the agreement shall extend until one year after completion of the GIS geodatabase.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-49

Re: 2021 LED Upgrades and Pole Replacement Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$750,000 and the appropriation of the proceeds thereof to finance the 2021 LED Upgrades and Pole Replacement Project.

The Project will replace high pressure sodium post top luminaries with full cutoff LED post top luminaires. It will also include the spot replacement of fiberglass poles and installation of Philips CityTouch Smart Controls. The project will be completed using current term contracts.

The project limits are listed below:

Name	<u>Location</u>
Aberdeen St.	Genesee St. to Post Ave.
Bartlett St.	S Plymouth Ave. to Epworth St.
Brooks Ave.	Genesee St. to Genesee Pk Blvd.
Columbia Ave.	S. Plymouth Ave. to Genesee St.
Elmdorf Ave.	Genesee St. to Woodbine Ave.
Epworth St.	Frost Ave. to Columbia Ave.
Florence St.	Bartlett St. to Columbia Ave.
Frost Ave.	Olean St. to Woodbine Ave.
Lenox St.	Epworth St. to Dead end
Magnolia St.	Jefferson Ave to Genesee St.
Melrose St.	Genesee St. to Woodbine Ave.
Orleans St.	Judson St. to Genesee St.
Rugby Ave.	Chili Ave. to Roslyn St.
Wellington Ave.	Chili Ave. to Sawyer St.
West High Ter.	Genesee St. to Woodbine Ave.
Wooden St.	Clifton St. to Dr. Samuel McCree Way

Construction is anticipated to begin in summer 2021 with substantial completion in summer 2022. The project will result in the creation and/or retention of the equivalent of 8.2 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-27

Ordinance No. 2021-49 (Int. No. 54)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$750,000 Bonds of said City to finance the 2021 LED Upgrades and Pole Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), hereby authorizes the issuance of \$750,000 bonds of the City to finance the costs of the 2021 LED Upgrades and Pole Replacement Project to replace high pressure sodium post-top luminaires with full cutoff light emitting diode post-top luminaires, replace fiberglass poles where warranted, and install smart lighting controls along the Southwest Quadrant city streets indicated on the attached Schedule A ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$750,000. The plan of financing includes the issuance of \$750,000 bonds of the City, which amount is hereby appropriated therefor, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$750,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$750,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.5 of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Schedule A

Name	Location
Aberdeen St.	Genesee St. to Post Ave.
Bartlett St.	S Plymouth Ave. to Epworth St.
Brooks Ave.	Genesee St. to Genesee Pk Blvd.
Columbia Ave.	S. Plymouth Ave. to Genesee St.
Elmdorf Ave.	Genesee St. to Woodbine Ave.
Epworth St.	Frost Ave. to Columbia Ave.
Florence St.	Bartlett St. to Columbia Ave.
Frost Ave.	Olean St. to Woodbine Ave.
Lenox St.	Epworth St. to Dead end
Magnolia St.	Jefferson Ave to Genesee St.
Melrose St.	Genesee St. to Woodbine Ave.
Orleans St.	Judson St. to Genesee St.
Rugby Ave.	Chili Ave. to Roslyn St.
Wellington Ave.	Chili Ave. to Sawyer St.
West High Ter.	Genesee St. to Woodbine Ave.
Wooden St.	Clifton St. to Dr. Samuel McCree Way

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-50

Re: Underpass Lighting Upgrades Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$125,000 and the appropriation of the proceeds thereof to finance the Underpass Lighting Upgrades Project.

The project will convert various underpasses throughout the city from metal halide and high pressure sodium to LED. Current term contracts will be used to purchase and install the light fixtures. This project will reduce energy annually by 194,000 kWh.

The project limits are listed below:

<u>Name</u>	Underpass Location
Atlantic Ave.	Between Russell St. & Crouch St.
Brown St.	Between W. Broad St. & King St.
Child St.	Between Maple Ave. & Delano St.
Joseph Ave.	Between Central Ave & Ward St.
N. Clinton Ave.	Between Central Ave & Ward St.
N. Winton Rd.	Between East Ave. & Halstead St.
Ames St.	Between Skye St. & Danforth St.
Blossom Rd.	Between University & Carlson Rd.
Bridgeview Dr.	Under the Veteran's Bridge
Brown St.	Between Wilder St. & Silver St.
Buffalo Rd.	Between West Ave. & Glide St.
Canal St.	Between Allen St. & Wiley St.
Chili Ave.	Between Cairn St. & Westfield St.
East River Wall	Under Frederick Douglass/Susan B Anthony Bridge
Glide St.	Between Boswell St. & Campbell St.
Hudson Ave.	Under Route 104
Hudson Ave.	Between Nassau St. & Skuse St.
King St.	Between Allen St. & Silver St.
N. Plymouth Ave.	Under Inner Loop
North St.	Between Portland Ave & Hartford St.
Ormond St.	Between Harrison St. & Nassau St.
Platt St.	Between Oak St. & W. Broad St.
S. Clinton Ave.	Between Byron St. & Woodbury
Saxton St.	Between Maple St. & Dengler St.
W. Broad St.	Between Allen St. & Brown St.
W. Broad St.	Between Allen St. & Industrial St.
West River Wall	Under Frederick Douglass/Susan B Anthony Bridge

Construction is anticipated to begin in spring 2021 with substantial completion in summer 2022. The project will result in the creation and/or retention of the equivalent of 1.9 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-28

Ordinance No. 2021-50 (Int. No. 55)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$125,000 Bonds of said City to finance the Underpass Lighting Upgrades Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), hereby authorizes the issuance of \$125,000 bonds of the City to finance the costs of the Underpass Lighting Upgrades Project to install light emitting diode fixtures to replace the existing metal halide and high pressure sodium light fixtures within the street underpasses listed on the attached Schedule A ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$125,000. The plan of financing includes the issuance of \$125,000 bonds of the City, which amount is hereby appropriated therefor, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$125,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$125,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 5 of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Schedule A

Name Underpass Location

Atlantic Ave. Between Russell St. & Crouch St. Brown St. Between W. Broad St. & King St. Child St. Between Maple Ave. & Delano St. Joseph Ave. Between Central Ave & Ward St. N. Clinton Ave. Between Central Ave & Ward St. N. Winton Rd. Between East Ave. & Halstead St. Between Skye St. & Danforth St. Ames St. Blossom Rd. Between University & Carlson Rd.

Bridgeview Dr.

Under the Veteran's Bridge

Brown St.

Between Wilder St. & Silver St.

Buffalo Rd.

Between West Ave. & Glide St.

Canal St.

Between Allen St. & Wiley St.

Chili Ave.

Between Cairn St. & Westfield St.

East River Wall Under Frederick Douglass/Susan B Anthony Bridge

Glide St. Between Boswell St. & Campbell St.

Hudson Ave. Under Route 104

Hudson Ave. Between Nassau St. & Skuse St.

King St. Between Allen St. & Silver St.

N. Plymouth Ave. Under Inner Loop

North St.

Detween Portland Ave & Hartford St.

Between Harrison St. & Nassau St.

Platt St.

Between Oak St. & W. Broad St.

Between Byron St. & Woodbury

Saxton St.

Between Maple St. & Dengler St.

W. Broad St.

Between Allen St. & Brown St.

Between Allen St. & Industrial St.

West River Wall

Under Frederick Douglass/Susan B Anthony Bridge

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-51

Re: Official Map Amendment - Trowbridge Street Partial Abandonment

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods and Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the amending of Trowbridge Street right-of-way (ROW). This legislation will amend the Official Map by abandoning a 0.534 acre portion of Trowbridge Street at the northern section to allow Morse Lumber to utilize the parcel for lumber storage.

Upon abandonment, the parcel would revert to the adjoining property owner Morse Lumber.

The City Planning Commission, at its December 14, 2020 meeting recommended approval of this abandonment by a vote of 5-0-0. Minutes of that meeting, along with the application, are attached.

A public hearing is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-29

Ordinance No. 2021-51 (Int. No. 56)

Amending the Official Map by abandoning a portion of the Trowbridge Street right-of-way

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 76 of the Municipal Code, Official Map, as amended, is hereby further amended by changing and deleting therefrom the following described property, heretofore dedicated to street purposes and constituting a portion of Trowbridge Street:

Legal Description of Trowbridge Street Right-of-Way to be Abandoned

Commencing at a point in the Northerly Right of Way for West Main Street at its intersection with the Easterly Right of Way for Trowbridge Street; thence N 11°34'18" W along the Easterly Right of Way for Trowbridge Street a distance of 264.00 feet to the true point of beginning; thence

- 1) N 11°34'18" W continuing along the Easterly Right of Way for Trowbridge Street a distance of 316.00 feet to a point in the Southerly boundary of lands now or formerly City of Rochester tax parcel 121.21-1-33; thence
- N 73°47'36" W along the said southerly boundary a distance of 74.60 feet to a point in the Westerly Right of Way for Trowbridge Street; thence
- 3) S 11°34'18" E along the Westerly Right of Way for Trowbridge Street a distance of 388.50 feet to a point; thence
- 4) N 78°25'42" E through the lands of Trowbridge Street a distance of 33.00 feet to a point in the center of Trowbridge Street; thence
- 5) N 11°34'18" W along the center of Trowbridge Street a distance of 37.74 feet to a point; thence
- 6) N 78°25'42" E through the lands of Trowbridge Street a distance of 33.00 feet to the true POINT OF BEGINNING.

The above described parcel contains 0.534 acres (23249 sq. ft.)

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-52

Re: Division Street Geothermal License Agreement- REN SQUARE, LLC

Council Priority: Jobs and Economic Development and Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing a license agreement with REN SQUARE, LLC (Gary Dutton, CEO, 34 Elton Street, Rochester NY), a developer that is installing a geothermal utility in the City right-of-way on Division Street. This utility will provide heating, cooling, and hot water to the mixed-use development currently under construction at the historic Glenny Building, located at 190-194 E. Main Street.

The utility will include two 12 inch extruded resin pipes that provide tempered water from the adjacent geothermal well-field located at 75 Mortimer Street. Use of geothermal infrastructure is a sustainable means to meet the requirements for historic preservation while eliminating the need for gas service to the structure.

The agreement will include maintenance and insurance requirements, and compliance with the City's Rules and Regulations for Work in the Right of Way, which includes NYS Code Rule 753 for stake-out of underground facilities.

The fee for the agreement will be calculated based upon the length of pipe installed at a rate of four dollars per foot, payable at the execution of the agreement and every 5 years thereafter.

Installation of the geothermal utility began in fall 2020 with completion anticipated in spring 2021.

The term of agreement shall extend for five (5) years with two (2) optional five (5) year renewals.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-30

Ordinance No. 2021-52 (Int. No. 57)

Authorizing a license agreement with Ren Square, LLC

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a license agreement with Ren Square, LLC to install in the Division Street public right-of-way pipes to convey tempered water from an adjacent geothermal well-field facility located at 75 Mortimer Street to an adjacent mixed-use facility located at 190-194 East Main Street. The agreement shall require compliance with the City's Rules and Regulation for Work in the Right of Way. The term of the agreement shall be 5 years, with the option to extend for up to 2 additional five-year renewal terms.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-53

Re: Agreement – Stantec Consulting Services Inc. Joseph A. Floreano Rochester Riverside Convention Center (RRCC) South Terrace and Addition

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Joseph A. Floreano RRCC South Terrace and Addition. This legislation will:

- 1. Appropriate \$950,000 in anticipated reimbursements from ROC the Riverway/Upstate Revitalization Initiative funding administered by Empire State Development to finance design and engineering of the project; and,
- Establish \$950,000 as maximum compensation for an agreement with Stantec Consulting Services Inc. (James R. Hoffman Jr., 61
 Commercial Street, Suite 100, Rochester, New York) for site and engineering surveys, State Environmental Quality Review (SEQR),
 programming and design for the proposed Project. The cost of the agreement will be financed from anticipated reimbursements
 appropriated herein.

The concept for the RRCC South Terrace and Addition is a Convention Center addition and modernization to the southwest face directly engaging the downtown riverfront, south river terrace expansion to create open public space along the downtown riverfront promenade which will become part of the extended Genesee Riverway Trail system, and reconstruction of the existing Genesee River wall.

Capital improvements at the Convention Center, both recent and current, include the river terrace renovation and LED façade lighting completed in 2019, and replacement of escalators and Highland Ballroom partition walls currently underway.

Stantec Consulting Services Inc. was selected through a Request for Proposal process, which is described in the attached summary, to provide engineering and architectural consulting services for the Project.

Design will begin in spring 2021. The agreement will result in the creation and/or retention of the equivalent of 10.3 full-time jobs.

The term of the agreement shall be for a period of two (2) years.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-31

Ordinance No. 2021-53 (Int. No. 58)

Authorizing funding and an agreement for the Joseph A. Floreano Rochester Riverside Convention Center South Terrace and Addition

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$950,000 in anticipated reimbursements from the ROC the Riverway/Upstate Revitalization Initiative administered by Empire State Development to fund engineering and design services for the Joseph A. Floreano Rochester Riverside Convention Center South Terrace and Addition (Project). The Mayor is hereby authorized to execute an agreement and such other documents as may be necessary to receive and administer the funding.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. to provide site and engineering surveys, State Environmental Quality Review Act review, programming, and design for the Project. The maximum compensation shall be \$950,000, which shall be funded from the appropriation authorized in Section 1 herein. The term of the agreement shall be two years.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo- 8.

Nays - None- 0.

Councilmember Evans abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-54

Re: Technical Amendment - Ordinance No. 2020-328, State Street Reconstruction Project

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation amending Ordinance No. 2020-328 to correct a typographical error in the citation to a prior authorizing ordinance for the State Street Reconstruction Project.

All other terms and conditions approved in Ordinance No. 2020-328 remain the same.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-32

Ordinance No. 2021-54 (Int. No. 59)

Amending Ordinance No. 2020-328 relating to the State Street Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 2 of Ordinance No. 2020-328 is hereby amended to read in its entirety as follows:

Section 2. The Mayor is hereby authorized to enter into an amendatory agreement with LaBella Associates, D.P.C. to provide additional services related to the Project. The agreement authorized in Ordinance No. 2019-201 as amended by Ordinance No. 2019-20197 is hereby further amended to add final design and construction administration to the scope of services and to increase the maximum compensation by \$490,000 to a new total of \$755,000. The increase in compensation shall be funded by \$345,600 from the FHWA reimbursement appropriated in Section 1, \$85,748.46 from 2016-17 Cash Capital, \$8,651.54 from 2019-20 Cash Capital, and \$50,000 from 2020-21 Cash Capital.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

By Vice President Lightfoot February 16, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 60	Authorizing an intermunicipal agreement for the Rochester-Monroe County Youth Bureau
Int. No. 61	Authorizing agreements for the 2020 Justice Assistance Grant program
Int. No. 62	Authorizing an agreement and budget amendment for Youth Voice, One Vision
Int. No. 63	Authorizing an agreement relating to the Comprehensive Adolescent Pregnancy Prevention Program
Int. No. 64	Authorizing a Home To Home program agreement for Rochester Animal Services
Int. No. 65	Authorizing an agreement and budget amendments relating to the employment of a Foster Care and Transfer Coordinator and Community Outreach Specialist by Rochester Animal Services
Int. No. 66	Authorizing an amendatory agreement for Rachael Ray Save Them All grant from Best Friends Animal Society
Int. No. 67	Authorizing an amendatory agreement for a Complex Coordinated Terrorist Attack grant

Respectfully submitted, Willie Lightfoot Mitch Gruber (Voted against Int. No. 67) Lashay D. Harris Jose Peo

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-55

Re: Grant Agreement - Monroe County, Rochester-Monroe County Youth Bureau

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the County of Monroe, on behalf of the Rochester-Monroe County Youth Bureau, for the receipt and use of a \$54,301 grant to support recreation and positive youth development programming. These funds were anticipated and included in the 2020-21 Budget of the Department of Recreation and Human Services. The term of this agreement was for the 2020 calendar year.

The Rochester-Monroe County Youth Bureau annually receives funding from the New York State Office for Children and Family Services (OCFS) for youth development activities and awards a portion of these funds to the City. The County notified the City of the amount of State funding for the 2020 calendar year on December 15, 2020. In 2019, this grant funded part-time positions and supplies for athletics leagues and youth development programs which collectively served 673 city recreation participants. It is estimated that at least 1,000 youth were served in 2020 through these programs.

The Rochester-Monroe County Youth Bureau, jointly established by the City and County, provides a County-wide planning and service delivery system devoted to the welfare and development of children and youth. The most recent Council action on this item was in September 2019 via Ordinance No. 2019-295.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-55 (Int. No. 60)

Authorizing an intermunicipal agreement for the Rochester-Monroe County Youth Bureau

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe (on behalf of the Rochester-Monroe County Youth Bureau) for the receipt and use of \$54,301 from the New York State Office of Children and Family Services to support the City's recreation and youth development programming.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-56

Re: Grant Agreement – US Department of Justice, 2020 Justice Assistance Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong neighborhoods

Transmitted herewith for your approval is legislation related to the 2020 Justice Assistance Grant. This legislation will:

- Authorize an agreement with the US Department of Justice and the City for the receipt and use of the 2020 Edward Byrne
 Memorial Justice Assistance Grant in the amount of \$147,331. This funding is made available by the federal government to local
 units of government in support of efforts to prevent or reduce crime and violence. The City of Rochester and Monroe County have
 jointly applied for and received this grant for over 10 years. The grant was last authorized by City Council Ordinance No. 2019-345.
- Authorize an agreement with the County of Monroe for the distribution and use of \$64,310 of the grant for support
 of "Operation Nightwatch", a program of the Monroe County Office of Probation which follows up on probationers'
 evening curfews in an effort to prevent future criminal offenses.

The City's share of the grant (\$78,601) will reimburse salaries, fringe benefits, and administrative expenses for Crisis Intervention Services staff members now within the Department of Recreation and Human Services, who work in conjunction with the Rochester Police Department. These funds were anticipated and included in the 2020-21 Budgets of the Departments of Recreation and Human Services, Police, and Undistributed Expenses. Additionally, grant funds in the amount of \$4,420 are allocated toward achieving crime reporting compliance with standards established by the National Incident-Based Reporting System (NIBRS); this is a requirement in this year's award process.

The term of this grant is October 1, 2019 through September 30, 2023. No matching funds are required.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-56 (Int. No. 61)

Authorizing agreements for the 2020 Justice Assistance Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Department of Justice for the receipt and use of funding from the 2020 Edward Byrne Memorial Justice Assistance Grant program in the amount of \$147,331. The term of the agreement shall be October 1, 2019 through September 30, 2023.

Section 2. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe in the maximum amount of \$64,310 to fund the Monroe County Office of Probation's Operation Nightwatch program. Said amount shall be funded from the grant appropriated in Section 1 herein. The term of the agreement shall be October 1, 2019 through September 30, 2023.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo -8.

Nays - Councilmember Lupien - 1.

TO THE COUNCIL Ladies and Gentlemen:

dina Gentiemen.

Ordinance No. 2021-57

Re: Grant Agreement – Marie C. and Joseph C. Wilson Foundation, Inc.

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Youth Voice, One Vision youth leadership program. This legislation will:

- Authorize an agreement with the Marie C. and Joseph C. Wilson Foundation, Inc. (Rachel Sherman, Vice President of Operations, 6
 South Main Street, Pittsford, NY 14534) for the receipt and use of \$10,000 for the Youth Voice, One Vision (YVOV) youth
 leadership program; and
- Amend the 2020-21 Budget of the Department of Recreation and Human Services by \$10,000 to reflect the grant funding.

Youth Voice, One Vision, the Mayor's Youth Advisory Council, is a youth leadership and youth development program administered by the Department of Recreation and Human Services since 1996. YVOV is led by a team of thirty youth who serve on the Executive, Event Planning, Service Learning, or Public Safety Committees and engages an additional 50 youth at council meetings and 75 - 150 youth at city-wide special events and service learning projects. The participants range in age from 8 to 18, with the majority between the ages of 10 and 15.

The grant will be used to fund Teaching Artists and the delivery of free Creative Arts training, instruction or services for 100 youth ages six (6) to eighteen (18) at various R-Centers. Teaching Artists will be identified through a competitive request for proposals issued by DRHS and evaluated by YVOV youth leaders, DRHS staff, and Wilson Foundation staff.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-57 (Int. No. 62)

Authorizing an agreement and budget amendment for Youth Voice, One Vision

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Marie C. and Joseph C. Wilson Foundation, Inc. for the receipt and use of \$10,000 for the Youth Voice, One Vision (YVOV) youth leadership program.

Section 2. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by \$10,000 to reflect the receipt of the grant funds authorized in Section 1 herein.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-58

Re: Agreement – Rochester Community TV, Inc.

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$15,000 as maximum compensation for an agreement with Rochester Community TV, Inc. (RCTV) (Carvin Eison, General Manager, 21 Gorham Street, Rochester, NY 14605) for media and production services. The cost of this agreement will be funded by a portion of the New York State Department of Health Comprehensive Adolescent Pregnancy Prevention (CAPP) 2021 Grant program, appropriated in the City's Teenage Pregnancy Prevention Special Revenue fund via Ordinance No. 2020-370. The term of this agreement will not exceed one year.

The goal of the CAPP program is to significantly reduce the rate of adolescent pregnancy rates in targeted areas through the delivery of evidence-based curricula and positive youth development programming for Rochester youth. Through this collaboration with RCTV, the CAPP program will produce 25 age-appropriate media messages on topics to include: communication, boundaries, consent, relationships, expectations, emotional intelligence, body anatomy, role of sexuality education, pornography, impact of social media and dating apps. The content produced will be distributed via social media, WXIR LPFM 100.9, and RCTV cable channel 1301.

A Justification for No RFP is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-33

Ordinance No. 2021-58 (Int. No. 63)

Authorizing an agreement relating to the Comprehensive Adolescent Pregnancy Prevention Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Rochester Community TV, Inc. for media and production services for the Comprehensive Adolescent Pregnancy Prevention Program (Program). The maximum compensation for the agreement shall be \$15,000, which shall be funded by Program grant funds appropriated to the Teenage Pregnancy Prevention Special Revenue Fund in Ordinance No. 2020-370. The term of the agreement shall not exceed one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-59

Re: Agreement – Friends of the Shelter, Inc.

Transmitted herewith for your approval is legislation authorizing an agreement with Friends of the Shelter, Inc. dba Better Together Animal Alliance (Animal Alliance), (Principal: Mandy Evans), Ponderay, ID, and Friends of the Verona Street Animal Shelter, Inc. dba Verona Street Animal Society (Friends), (Principal: Mary Jones), 184 Verona Street, Rochester, for the use of the Animal Alliance's Home To Home program at Rochester Animal Services. The term of this agreement will be one year with continuous one-year extensions until such time as any one party chooses not to renew.

The Home To Home program includes a designated website to serve as a self-rehoming tool to aid pet guardians in finding alternate homes for their companion animals. This tool will be used to support community members in being engaged in the rehoming process. Self-rehoming benefits the City by reducing animal intakes at Rochester Animal Services. There are no fees for the initial year of this agreement as they are being supported by the Maddie's Foundation. Friends will be responsible for payment of subsequent annual renewal fees.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-59 (Int. No. 64)

Authorizing a Home To Home program agreement for Rochester Animal Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Friends of the Shelter, Inc., an Idaho corporation doing business as Better Together Animal Alliance (Animal Alliance), and Friends of the Verona Street Animal Shelter Inc. (Friends) for use of the Animal Alliance's Home To Home program by Rochester Animal Services. The term of the agreement shall be for one year with continuous one-year extensions every year thereafter until one of the parties notifies the other parties that it chooses not to renew for the next extension interval. The annual compensation for the second and subsequent years of the agreement shall be \$420, which shall be funded by the Friends.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-60

Re: Agreement – Friends of the Verona Street Animal Shelter Inc.

Transmitted herewith for your approval is legislation related to an agreement with Friends of the Verona Street Animal Shelter Inc. dba Verona Street Animal Society (VSAS). This legislation will:

- Authorize an agreement with Friends of the Verona Street Animal Shelter Inc. dba Verona Street Animal Society (VSAS), (Principal: Mary Jones), 184 Verona Street, Rochester, NY, for the receipt and use of funding in an amount not to exceed \$178,000. The term of the agreement will be April 1, 2021 through June 30, 2022 and may be extended annually upon mutual agreement of both parties and the availability of funding. Future contract amounts will be determined by the salary schedules for those fiscal years;
- 2. Amend the 2020-21 Budget of the Police Department by \$21,500 for the salaries for these positions. Funding for future years will be included in future budgets upon approval; and
- 3. Amend the 2020-21 Undistributed Budget by \$14,300 for the fringe benefits for these positions. Funding for future years will be included in future budgets upon approval.

VSAS will provide funding for salary and fringe for a full-time Foster Care and Transfer Coordinator and the difference in salary and fringe from a part-time to full-time Community Outreach Specialist at Rochester Animal Services. The Foster Care and Transfer Coordinator position will coordinate the recruitment, placement, orientation, training, and monitoring of foster care volunteers and the animals, and the activities associated with the Foster Care Program and the Transfer Program for Rochester Animal Services. The Community Outreach Specialist provides supportive services to community members facing barriers in access to resources to support the human-animal bond and keep people and pets together.

This is the first time we are receiving this funding.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-34

Ordinance No. 2021-60 (Int. No. 65)

Authorizing an agreement and budget amendments relating to the employment of a Foster Care and Transfer Coordinator and Community Outreach Specialist by Rochester Animal Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Friends of the Verona Street Animal Shelter Inc. (Friends) for the receipt and use of funds to hire a full-time Foster Care and Transfer Coordinator and to increase from part-time to full-time the employment of a Community Outreach Specialist for Rochester Animal Services (RAS). The term of the agreement shall be April 1, 2021 through June 30, 2022, which may be extended by additional periods of one-year each contingent upon the mutual agreement of the parties and the availability of sufficient additional Friends funding. The funding for the initial term of the agreement shall be \$178,000.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$21,500 and to Undistributed Expense by \$14,300, which amounts are hereby appropriated from the grant authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-61

Re: Amendatory Agreement – Best Friends Animal Society, 2019 Rachael Ray Save Them All grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Best Friends Animal Society for the 2019 Rachael Ray Save Them All grant to extend the term of the grant through June 30, 2021.

This grant, authorized in Ordinance No. 2019-233 and extended in Ordinance No. 2020-272, is intended to increase the live release rate of dogs. The funds will be used for animal behaviorist services to conduct assessments and behavior modification training for dogs displaying certain forms of aggression, thereby increasing the animal's suitability for retention by owners or transfer to one of the City's animal rescue partners. The assessments and training will be conducted at Rochester Animal Services Center at 184 Verona Street for shelter dogs or at off-site locations for owned dogs. This is the first time receiving this grant.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-61 (Int. No. 66)

Authorizing an amendatory agreement for Rachael Ray Save Them All grant from Best Friends Animal Society

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Best Friends Animal Society for the receipt and use of a Rachael Ray Save Them All grant for Rochester Animal Services. The amendatory agreement shall amend the existing agreement

that was authorized by Ordinance No. 2019-233 and amended by Ordinance No. 2020-272 to extend the term of the agreement through June 30, 2021.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-62

Re: Amendatory Agreement – Monroe County, Complex Coordinated Terrorist Attack Grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Monroe County for the FY2016 CCTA grant. This amendment will extend the current agreement through May 31, 2022.

This grant, in the amount of \$20,000, was originally authorized in Ordinance No. 2019-102 and extended through July 31, 2021 in Ordinance No. 2020-274. These funds are being used for overtime and fringe benefits for Police Officers for the purpose of planning and applicable training that is focused on building or enhancing capabilities to improve the ability to prepare for, prevent, and respond to complex coordinated terrorist attacks. This is the first time we received this grant.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-62 (Int. No. 67)

Authorizing an amendatory agreement for a Complex Coordinated Terrorist Attack grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the County of Monroe for the City's receipt and use of a fiscal year 2016 Complex Coordinated Terrorist Attack grant. The amendatory agreement shall amend the existing agreement that was authorized by Ordinance No. 2019-102 and amended by Ordinance No. 2020-274 to extend the term of the agreement through May 31, 2022.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes – President Scott, Councilmembers Evans, Harris, Lightfoot, Meléndez, Patterson, Peo -7.

 $Nays-Council members\ Gruber,\ Lupien-2.$

The meeting was adjourned at 8:18 p.m.

HAZEL L. WASHINGTON

City Clerk

ROCHESTER CITY COUNCIL

REGULAR MEETING

March 16, 2021

Due to the social distancing and other health and safety measures necessary to slow the progress of the COVID-19 pandemic and in accordance with emergency Executive Orders issued by the Governor and Local Emergency Orders issued by the Mayor, the meeting was conducted via video conferencing on Zoom and streamed live for public viewing on the Internet via the Council's Facebook and YouTube pages and on City 12, the City's government access channel that is available to Spectrum Cable subscribers – Channel 1303.

Present - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 9.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Joint Proclamation:

Retirement:

DES:

*Jessie Martin Sr. *William Slocum

RPD:

*Bryan Trombley *Daniel Zimmerman

APPROVAL OF THE MINUTES

By Councilmember Meléndez

RESOLVED, that the minutes of the Regular Meeting on February 16, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Mayor submits the following:

Quarterly Report – Professional Services Agreements – December 31, 2020 - 4335-21

Quarterly Report – NBD Grants Report – September 30, 2020 & December 31, 2020 - 4336-21

Quarterly Report – Administrative Cancellation or Refund of Erroneous Taxes and Charges – December 31, 2020 - 4337-21

Quarterly Report – Delinquent Receivables – December 31, 2020 - 4338-21

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Council submits Disclosure of Interest Forms from Vice President Lightfoot on Int. No. 77, Int. No. 106, Int. No. 107, Int. No. 108, Int. No. 109 and Int. No. 110 Councilmember Gruber on Int. No. 95 and Int. No. 96, Councilmember Harris on Int. No. 87, Int. No. 88 and Int. No. 113, Councilmember Meléndez on Int. No. 112 and Int. No. 113 and Councilmember Patterson on Int. No. 77, Int. No. 106, Int. No. 107, Int. No. 108, Int. No. 109 and Int. No. 110.

THE COUNCIL PRESIDENT --- PRESENTATION AND REFERENCE OF PETITIONS AND OTHER COMMUNICATIONS.

Councilmember Evans presented a petition from Change.Org with 502 signatures related to adding the name "Garth Fagan Way", to a portion of Chestnut St. Petition No. 1774.

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

PUBLIC HEARINGS.

Pursuant to law, public hearings were held on March 11, 2021 on the following matters:

Authorizing pavement width changes for the Holland Townhomes project Int. No. 99

One Speaker

^{*}Not attending meeting

Local Improvement Ordinance - security and snow removal services at the Public Market for 2021-22 Int. No. 104

No Speakers

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans March 16, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

_	Int. No. 72	Amending Bond Ordinances of the City of Rochester, New York
	Int. No. 74	Authorizing an amendatory agreement for legal services
	Int. No. 75	Amending the Municipal Code in relation to the Freedom of Information Law program
	Int. No. 76	Authorizing agreements for auctioneer services
	Int. No. 77	Authorizing agreements and Budget amendment relating to Small Business and Entrepreneurship Support
	Int. No. 114	Authorizing an agreement for the lease and maintenance of duplicating equipment

Respectfully submitted,
Malik Evans
LaShay D. Harris
Michael A. Patterson (Abstained Int. No. 77)
Willie J. Lightfoot (Abstained Int. No. 77)
Loretta C. Scott

FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-63 Rescinding Authorization of

Previous Bonds

City Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation requesting the deauthorization of specific Bond Authorizations. The funds are no longer needed for the specific projects because the actual costs were less than originally estimated. The ordinances to deauthorize are:

	Original	Amount to Original	
Ordinance	Authorization	Deauthorize	<u>Project</u>
2017-052	\$ 355,000	\$ 45,000	Water - Main St Streetscape & Ped
2017-179	428,000	16,000	Street -Dewey Ave/Driving Pk Realign
2017-180	463,000	24,000	Water - Dewey Ave/Driving Pk Realign
2018-013	1,310,700	93,000	Street -2018 Reynolds & Seward Sts
2018-014	334,000	13,000	Water -2018 Reynolds & Seward Sts
2018-096	605,000	50,000	Water -Alpha St Group
2018-126	4,999,000	131,000	Street -2018 Res Milling 48 Sts NWQ
2018-127	111,000	17,000	Water –2018 Res Milling 48 Sts NWQ
2018-269	720,000	42,500	Street -Elmwood/Collegetown CycleT
2018-272(17-	-186) 300,000	192,000	Street -2017 Marketview Heights RMR
2018-336	825,000	315,000	Street –2018 Prev Maint NE Group 1
2019-186	1,729,000	173,000	Street –Scottsville Rd-Elmwood Ave

The "amount to deauthorize" referenced above are the authorized, unissued amounts remaining on the specific Bond Authorizations. The amounts to be deauthorized were provided to the Finance Director's Office by the Department of Environmental Services. The purpose of the deauthorizations is to allow for the allocation of the funds no longer needed for the current projects to be allocated towards future projects, and thereby remain within each annual debt limit established by Council Ordinance.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-63 (Int. No. 72)

Amending Bond Ordinances of the City of Rochester, New York

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby directed to reduce the principal amounts of bonds of the City that were authorized to be issued in prior Bond Ordinances as follows:

	Original	Amended	
Ordinance No.	Authorization	Authorization	Project
2017-052	\$ 355,000	\$ 310,000	Water – Main St Streetscape & Ped
2017-179	428,000	412,000	Street –Dewey Ave/Driving Pk Realign
2017-180	463,000	439,000	Water –Dewey Ave/Driving Pk Realign
2018-013	1,310,700	1,217,700	Street –2018 Reynolds & Seward Sts
2018-014	334,000	321,000	Water -2018 Reynolds & Seward Sts
2018-096	605,000	555,000	Water -Alpha St Group
2018-126	4,999,000	4,868,000	Street -2018 Res Milling 48 Sts NWQ
2018-127	111,000	94,000	Water –2018 Res Milling 48 Sts NWQ
2018-269	720,000	677,500	Street -Elmwood/Collegetown CycleT
2018-272	300,000	108,000	Street -2017 Marketview Heights RMR
2018-336	825,000	510,000	Street -2018 Prev Maint NE Group 1
2019-186	1,729,000	1,556,000	Street -Scottsville Rd-Elmwood Ave

Section 2. For each amended Bond Ordinance listed above, the City shall remain authorized to issue bonds to finance the project specified therein with bonds in a principal amount equal to the Amended Authorization amount and the financing shall proceed in all other respects in accordance with the provisions specified therein.

Section 3. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-64

Re Professional Services Agreement Amendment for Legal Services for Cable Franchise Issues

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing an amendatory Professional Services Agreement amendment in the amount of forty thousand dollars (\$40,000.00) with the Cohen Law Group, 100 Gamma Drive, Pittsburgh, Pennsylvania, a law firm that specializes in cable and telecommunications issues. We have worked with the firm in the past when they helped us recover a substantial underpayment of our cable franchise fee from our prior cable franchisee and when the firm submitted comments on the City's behalf to the Federal Communications Commission (FCC). The engagements for these services were authorized and amended by Council in Ordinance Nos. 2014-369, 2016-132 and 2017-252.

The Cohen Group is continuing to assist the City to oppose new cable regulations that are detrimental to the City and in negotiating the renewal of our cable franchise agreement with Spectrum Northeast, LLC. ("Charter") under the current agreement, which was entered into last July and provides for a maximum compensation of \$10,000.

The ongoing negotiations with Charter and a subsequent development require additional services from the law firm, including the possibility of litigation. In the February payment of the quarterly franchise fee to the City, Charter deducted the amount of \$346,153.93, which is one half the 2020 Public Education and Government (PEG) fee that is allocated to public access television. Charter claims that the deduction complies with recent amendments to the FCC regulations. It is our position that this unilateral action by Charter is not consistent with the FCC regulations and is in violation of Charter's Cable Franchise Agreement with the City. We require the Cohen Law Group's legal services to challenge Charter's action with possible litigation.

Therefore, the legislation would extend the term and increase the maximum compensation of the existing agreement by \$40,000 to a new total of \$50,000.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-64 (Int. No. 74)

Authorizing an amendatory agreement for legal services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with the Cohen Law Group to provide additional legal representation of the City with regard to cable television franchise issues. The amendment shall increase the maximum compensation of the present agreement dated July 17, 2020 by \$40,000 to a new total of \$50,000 and shall extend the term for one additional year with the option to extend the term in order to complete any pending settlement or litigation. The increase in compensation shall be funded from the 2020-21 Budget of the Law Department.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-65

Re: Amending the Municipal Code Public Records

Transmitted herewith for your approval is legislation amending Chapter 18 of the Municipal Code, Public Records, to update the designation of Records Access Officer.

In an effort to streamline and make more transparent the City's Freedom of Information Law ("FOIL") response, and ensure that it comports with the Public Officers Law, the FOIL Program is moving from the Department of Communications to the Law Department. Following this move, the Director of Communications will no longer be involved in the City's FOIL Program. This transfer requires an amendment to Chapter 18 of the Municipal Code. The Mayor will appoint two (2) Municipal Attorneys in the Law Department to act as the City's Record Access Officers. The Law Department is also in the process of hiring three paralegals to support the administration of the program who will be accessible to the community to answer questions.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-65 (Int. No. 75)

Amending the Municipal Code in relation to the Freedom of Information Law program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 18 of the Municipal Code, Public Records, as amended, is hereby further amended by modifying Subsection A of Section 18-1, Access to Records, to read as follows:

A. Two (2) Municipal Attorneys designated by the Mayor shall be the Records Access Officers The Director of Communications shall be the records access officer of the City of Rochester to whom requests for access to City records shall be made pursuant to the Freedom of Information Law. The Records Access Officers records access officer may establish procedures governing access to records in accordance with the Freedom of Information Law.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo -8.

Nays – Councilmember Lupien – 1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-66

Re: Agreements – Auctioneer Services

Council Priority: Deficit Reduction and Long Term Financial Stability

Transmitted herewith for your approval is legislation authorizing agreements with Reynolds Auction Co., Inc., Palmyra, New York; Roy Teitsworth Inc., Geneseo, New York; Rowe Realty, Auctions and Appraisal, Inc., Macedon, New York for auctioneer services. The term of the agreements will be for one year from April 1, 2021 to March 30, 2022, with the option for four one-year renewals.

Costs for these services will be paid either as a fee that the auction company deducts from the gross sales payable to the City based upon the final bid prices, or as a buyer's fee that is added to the final bid price and paid by the buyer to the auction company, or some combination of these two methods, as itemized at the end of this letter.

Traditionally, the City has sold surplus City equipment and materials and Police Department auto impound vehicles through live public auctions. While local live auctions continue to be a viable option where there is sufficient local demand for these items, the City is seeking to take advantage of the new model of selling surplus items over the internet. Therefore, the City solicited proposals from qualified auction services companies for five different groups of items:

<u>Group</u>	Description of Items Included
Group A	Live City Impound Auction
Group B	Live City Light Vehicles and Misc. Surplus
Group C	Live City Heavy Vehicles and Misc. Surplus
Group D	Internet Auctions
Group E	Police Property Clerk Items

Two local companies, who have provided local live auction services to the City for the last decade, are recommended as auctioneers for the live auctions (Groups A, B, C). One company, who is new to the City but specializes in on-line auctions, is recommended for Groups D and E. This company is also a WBE, which will enhance our MWBE goals. The agreements with these companies will provide the City with the flexibility to utilize any of these companies for auctioneer services.

It is possible that more sales will shift to internet auctions over time. However, this will depend on the City's experience with determining the right mix of live and internet auctions. This year in the midst of COVID-19 internet sales were quite lucrative for us. I think this next year will be a test to determine which method is most beneficial. Actual net revenues to the City for any given year are subject to substantial fluctuations based upon the timing of when large equipment is replaced and the impact of auto pound activity. The following is a summary of auction results for the past two years:

FY-18-19

Gross Sales:	\$665,830
Advertising/Other Fees:	3,998
Commissions:	29,556
Net Proceeds to the City:	\$632,276

FY 19-20

 Gross Sales:
 \$503,525

 Advertising/Other Fees:
 4,452

 Commissions:
 34,416

 Net Proceeds to the City:
 \$464,657

The three firms chosen to provide auctioneer services were selected through a request for proposal process that is described in the attached summary. Their fees will be generated as follows:

Auction Company	Fee for Service
Reynolds Auction Co., Inc.	Group $A-8.5\%$ of Gross plus Public Notice Printing
Reynolds Auction Co., Inc.	Group B - 8% of Gross plus Public Notice Printing
Roy Teitsworth Inc.	Group C - 10% of Gross plus 2% Buyer's Fee for internet sales
Rowe Realty, Auctions and Appraisals, Inc. Rowe Realty, Auctions and	Group D - 0% of Gross plus 5% Buyer's Fee and 2.75% for credit card purchases
Appraisals, Inc.	Group E - 40% of Gross

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-66 (Int. No. 76)

Authorizing agreements for auctioneer services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Reynolds Auction Co., Inc. for the provision of auctioneer services for the disposal of surplus City equipment, materials and vehicles. The agreement shall authorize the firm to conduct the following types of auctions for the compensation specified:

- (a) Live City Impound Auction: 8.5% of gross proceeds, plus the firm's direct costs for publishing legal notice of the auction; and
- (b) Live City Auction of Light Vehicles and Miscellaneous Surplus: 8% of gross proceeds, plus the firm's direct costs for publishing legal notice of the auction.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Roy Teitsworth, Inc. for the provision of auctioneer services for the disposal of surplus City equipment, materials and vehicles. The agreement shall authorize the firm to conduct the following type of auction for the compensation specified:

(a) Live City Auction of Heavy Vehicles and Miscellaneous Surplus: 10% of gross proceeds, plus 2% buyer's fee for internet sales.

Section 3. The Mayor is hereby authorized to enter into an agreement with Rowe Realty and Appraisal, Inc. for the provision of auctioneer services for the disposal of surplus City equipment, materials and vehicles. The agreement shall authorize the firm to conduct the following types of auctions for the compensation specified:

- (a) Internet Auctions: 5% buyer's fee and 2.75% for credit card purchases; and
- (b) Police Property Clerk Items: 40% of gross proceeds.

Section 4. The term of each agreement authorized herein shall be one year from April 1, 2021 to March 31, 2022, with the option for up to four renewals of one year each.

Section 5. The agreements shall give the City the flexibility to allocate its auctionable property among the three companies and among the various methods of auction in the manner that the City deems best for maximizing revenue and efficiency.

Section 6. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 7. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo - 8.

Nays - Councilmember Lupien - 1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-67

Re: Agreement - Rochester Economic Development Corporation

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation to establish agreements for Small Business and Entrepreneurship support. This legislation will:

- Authorize an agreement with the National League of Cities (NLC) (Kathy Maness, President), headquartered in Washington, DC, for the receipt and use of \$15,000 to fund the execution of the program and to sponsor seed capital grants to aspiring entrepreneurs.
- 2. Amend the 2020-21 Budget of the Mayor's Office by \$15,000 to reflect the receipt and use of the grant.
- 3. Establish \$14,000 as maximum compensation for an agreement with the Rochester Economic Development Corporation, (Baye Muhammad, CEO), headquartered in Rochester, NY to administer the provision of seed capital grants of approximately \$600 to each of the aspiring entrepreneurs who successfully complete the FastTrac training program that REDCO will offer on behalf of the City, and to pay for facilitation of the FastTrac program. REDCO will retain \$1,000 to defray their administrative expenses in managing the budget for the program while the balance will be used for seed grants and FastTrac facilitation. The term of this agreement will be six months and will be funded by the grant funds authorized above.

The remaining \$1,000 of grant funding will be used for the purchase of program-related supplies. As an Entrepreneurial Support Organization (ESO) designated by the NLC and the Kauffman Foundation, REDCO will collaborate with the Mayor's Office to provide training to underserved aspiring entrepreneurial and small business constituents through the Kauffman FastTrac program. The FastTrac program will be administered and facilitated by sub-ESOs who have employees with training in the FastTrac Facilitators Training Program. FastTrac equips aspiring entrepreneurs with the business skills and insights, tools, resources, and peer networks necessary to start and grow successful businesses from idea to business start. This program honors the commitment of Mayor Lovely Warren for Rochester under the National League of Cities' City Innovation Ecosystems (CIE) Commitments Program, supported by the Kauffman Foundation, to accelerate the growth of Rochester entrepreneurs to address economic inequality that disproportionally impacts residents with low to moderate incomes. It also furthers the goals outlined in Rochester 2034 to create entrepreneurial opportunities and support urban entrepreneurship as well as the City's Equity & Recovery Agenda (ERA).

For more information, see https://fastrac.org.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-67 (Int. No. 77)

Authorizing agreements and Budget amendment relating to Small Business and Entrepreneurship Support

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a grant agreement with the National League of Cities for the receipt and use of \$15,000 to fund a Small Business and Entrepreneurship Support program that includes the provision of training and seed capital grants to aspiring entrepreneurs (the Program).

Section 2. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$15,000 to reflect the receipt of the Program funds authorized in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into an agreement with Rochester Economic Development Corporation (REDCO) for REDCO to administer the Program. The maximum compensation for the agreement shall be \$14,000, which amount shall be funded from the 2020-21 Budget of the Office of the Mayor.

- Section 4. The agreements shall each have a term of 6 months.
- Section 5. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 6. This ordinance shall take effect immediately.

Passed by the following:

Ayes – President Scott, Councilmembers Evans, Gruber, Harris, Lupien, Meléndez, Peo - 7.

Nays - None - 0.

Vice President Lightfoot and Councilmember Patterson abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-68

Re: Agreement - Managed Print Services

Transmitted herewith for your approval is legislation authorizing agreement with Xerox Corporation for a five year lease agreement for Managed Print Services Equipment and Maintenance agreements for all new and existing equipment.

The City has maintained a 5-year contract with Xerox Corporation which ended on January 31, 2021. The City did an RFQ for prices and services related to replacing both our color and black and white duplicating machines; updating of software and continued maintenance on all existing preowned center equipment to include: BORG, Plockmatic, Rotate Creaser, FFRM machine and the Xerox 5855 small free standing copier.

Three firms were solicited: Xerox, Konica-Minolta and Toshiba. Xerox provided the most competitive pricing structure which allowed the City to piggyback off of a national Co-op contract that provided the best pricing structure. This agreement will be for a five year period with no additional provisions for renewal.

The maximum compensation for the agreement shall be \$635,250, which shall be funded from the following fiscal years' Budgets of the Department of Finance: \$30,750 from FY 2020-21, \$92,500 from 2021-22, \$124,000 from 2022-23, \$127,000 from 2023-24, \$129,000 from 2024-25, and \$132,000 for FY 2025-26, contingent upon the approval of the budgets for the future fiscal years.

All monies shall be paid from the budgets of the Department of Finance.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-68 (Int. No. 114)

Authorizing an agreement for the lease and maintenance of duplicating equipment

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Xerox Corporation for the lease of duplicating equipment and the maintenance thereof. The term of the agreement shall be 5 years. The maximum compensation for the agreement shall be \$635,250, which shall be funded from the following fiscal years' Budgets of the Department of Finance: \$30,750 from FY 2020-21, \$92,500 from 2021-22, \$124,000 from 2022-23, \$127,000 from 2023-24, \$129,000 from 2024-25, and \$132,000 for FY 2025-26, contingent upon the approval of the budgets for the future fiscal years.

- Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Patterson March 16, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 78 Authorizing the sale of real estate

Int. No. 79 Authorizing an agreement for Housing Trust Fund planning and design services

Int. No. 112 Amending Ordinance No. 2020-294 relating to the Pueblo Nuevo Phase II project

Respectfully submitted, Michael A. Patterson Mary Lupien Miguel Meléndez (Abstained Int. No.112) Willie J. Lightfoot Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed, and published.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-69 Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of two properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property, 477 Lyell Ave, is listed on the attached spreadsheet under the heading, <u>I. Request for Proposal – Improved Property</u>. This property was offered online via request for proposal. Its current use is a parking lot and it is being sold to the adjacent owner who will combine it with his primary parcel and continue the parking lot use to support his business – 1-story retail store.

The final property, 114 Rexford St, is listed on the attached spreadsheet under the heading, <u>II. Negotiated Sale - Unbuildable Vacant Land</u>. It is being sold for \$1.00 (as per City policy). The lot is being sold to an adjoining owner in order to resolve a title issue and will be combined with the primary parcel owned by the identified adjoining owner.

The first year projected tax revenue for these two properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$443.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-35 Ordinance No. 2021-69 (Int. No. 78)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale with proposal of the following parcel of land improved with a parking lot:

Address	SBL#	Lot Size	Use	Price	Purchaser
477 Lyell Ave	105.66-3-1.003	38 x 190	Parking Lot	\$3,000	Abdulsallam Yehia

Section 2. The Council hereby approves the negotiated sale of the following vacant unbuildable parcel of land for \$1:

Address	SBL#	Lot Size	Sq. Ft.	Purchaser
114 Rexford St	091.50-1-37	1 x 115	104	Kham & Amax Saysomvang

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-70

Re: Agreement – HR&A Advisors, Inc. – Housing Trust Fund (HTF) Planning and Design Services

Council Priority: Rebuilding and Strengthening

Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$150,000 as maximum compensation for an agreement with HR&A Advisors, Inc. (CEO: Eric Rothman, 99 Hudson Street 3rd Floor, New York, NY) for Housing Trust Fund (HTF) planning and design services. The cost of the agreement will be funded by a portion of the New York State Anti-Displacement Learning Network (ADLN) grant funds received from Enterprise Community Partners, Inc. that was authorized in January 2021 via Ordinance No. 2021-8. The term of the agreement will be one year, with an option to extend for an additional six-month period.

The main focus of the ADLN grant is to research and create the framework for a local HTF. HR&A Advisors, Inc. (with Highland Planning as a sub-consultant on their team) will conduct a needs assessment to inform the potential activities and target populations to be served by an HTF; a revenue study to assess and recommend the best potential sources to sustainably and adequately fund an HTF; research and analysis to develop a formal HTF Proposal with recommendations for effective programs, governance, and administration of a local HTF; and community and stakeholder engagement to inform HTF planning and development.

An RFP for *Housing Trust Fund (HTF) Planning and Design Services* was issued on January 8, 2021. HR&A Advisors, Inc. (with Highland Planning) was identified as the recommended consultant through the process described in the attached Vendor Selection Form. The selection committee included City staff from Housing, Law/Policy, and Planning, as well as ADLN team representatives from Catholic Family Center, the City-Wide Tenant Union of Rochester, and the Anthony L. Jordan Health Corporation.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-36

Ordinance No. 2021-70 (Int. No. 79)

Authorizing an agreement for Housing Trust Fund planning and design services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with HR&A Advisors, Inc. for Housing Trust Fund planning and design services. The maximum compensation for the agreement shall be \$150,000, which shall be funded by New York State Anti-Displacement Learning Network grant funds authorized by Ordinance No. 2021-8. The term of the agreement shall be one year with the option to extend for an additional six-month period.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-71

Re: Amending Ordinance No. 2020-294 Pueblo Nuevo II Housing Project

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Pueblo Nuevo II project (the Project), the second phase of the larger Pueblo Nuevo affordable rental community project, which is being undertaken by Ibero-American Development Corporation (IADC).

In the original Ordinance No. 2020-294 approved in September 2020, City Council authorized the sale of 18 City-owned land parcels to IADC for a portion of the Project site. The legislation herein amends Sections 1 and 3 of the original ordinance to allow the properties to be conveyed to and developed by either IADC, Pueblo Nuevo II Housing Development Fund Corporation, or an affiliated partnership or housing development fund corporation formed by IADC for the Project. The permission for a specially-designated affiliated entity to acquire the properties on IADC's behalf is necessary to allow IADC to utilize low income housing tax credits and other forms of State and federal assistance to finance this affordable housing project.

The prior ordinance's lists of properties are also revised to update the SBL tax parcel number and/or dimensions of four of the Project properties.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-71 (Int. No. 112)

Amending Ordinance No. 2020-294 relating to the Pueblo Nuevo Phase II project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Sections 1 and 3 of Ordinance No. 2020-294, Authorizing sale of City-owned parcels and payment in lieu of taxes and loan agreement for the Pueblo Nuevo II project, is hereby amended to read as follows:

Section 1. The Council hereby approves the sale of the following parcels of land at the following appraised values to Ibero-American Development Corporation (IADC), to Pueblo Nuevo II Housing Development Fund Corporation, or to an affiliated partnership or housing development fund corporation (collectively, the Developer) to develop the Phase II of the Pueblo Nuevo Affordable Rental Housing Project (the Project):

STREET ADDRESS	SBL NUMBER	SIZE	PRICE
54 SULLIVAN STREET	106.31-4-42.002	175 x 82.98	\$1,400.00
62 SULLIVAN STREET	106.31-4-38	35 x 82.98	\$350.00
30 SULLIVAN STREET	106.31-4-54	34 x 94.16	\$350.00
32 SULLIVAN STREET	106.31-4-53.001	68 x 93.2	\$350.00
38 SULLIVAN STREET	106.31-4-50.001	68 x 93.2	\$475.00
42 SULLIVAN STREET	<u>106.31-4-48.001</u> <u>106.31-4-48.1</u>	68.43 x 92.23	\$350.00

24 SULLIVAN STREET	106.31-4-57	34 x 96.1	\$350.00
26 SULLIVAN STREET	106.31-4-56	34 x 95.61	\$350.00
37 SULLIVAN STREET	106.39-1-18.002	102.83 X 137 51.86 x 99	\$550.00
51 HOELTZER STREET	106.39-2-23.002	50 x 99	\$475.00
55 HOELTZER STREET	106.39-2-26	40 x 99	\$400.00
27 HOELTZER STREET	106.39-2-13	37.5 x 82.5	\$350.00
29 HOELTZER STREET	106.39-2-14	37.75 x 82.5	\$350.00
21 HOELTZER STREET	106.39-2-10.001	75 x 82.5	\$475.00
6 KAPPEL PLACE	106.38-2-17.001	70 x 74.5	\$450.00
18 KAPPEL PLACE	106.38-2-23	35 x 78.25	\$350.00
24 KAPPEL PLACE	106.38-2-25.002 106.38-2-25.001	105 x 79	\$450.00
781 NORTH CLINTON AVENUE	106.38-2-40	40.85 x 130.21	\$2,600.00
Total Sale Price			\$10,425.00

Section 3. The Mayor is hereby authorized to enter into a payment in lieu of taxes agreement with $\underline{\text{the}}$ $\underline{\text{Developer IADC}}$ for the following parcels to effectuate the Project:

STREET ADDRESS	SBL NUMBER	
54 SULLIVAN STREET	106.31-4-42.002	
62 SULLIVAN STREET	106.31-4-38	
30 SULLIVAN STREET	106.31-4-54	
32 SULLIVAN STREET	106.31-4-53.001	
38 SULLIVAN STREET 42 SULLIVAN STREET	106.31-4-50.001 106.31-4-48.001 106.31-4-48.1	
24 SULLIVAN STREET	106.31-4-57	
26 SULLIVAN STREET	106.31-4-56	
37 SULLIVAN STREET	106.39-1-18.002	
51 HOELTZER STREET	106.39-2-23.002	
55 HOELTZER STREET	106.39-2-26	
27 HOELTZER STREET	106.39-2-13	
29 HOELTZER STREET	106.39-2-14	
21 HOELTZER STREET 6 KAPPEL PLACE	106.39-2-10.001 106.38-2-17.001	
18 KAPPEL PLACE 24 KAPPEL PLACE	106.38-2-23 106.38-2-25.002 106.38-2-25.001	This PILOT
781 NORTH CLINTON AVENUE	106.38-2-40	Agreement
200 CLIFFORD AVENUE	106.29-2-2.002	shall provide that said
208-214 CLIFFORD AVENUE	106.29-2-22	parcels shall
	106.29-2.22	remain entitled to a

real property tax exemption, provided that the <u>Developer IADC</u> makes annual payments in lieu of taxes to the City of Rochester equal in total to no less than 10% of the Project's annual "shelter rent," a phrase which refers to the amount of gross rents less utility costs.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Patterson, Peo -8.

Nays - None - 0.

Councilmember Meléndez abstained due to a professional relationship.

By Councilmember Gruber March 16, 2021

To the Council:

Int. No. 73	Amending the Municipal Code with respect to operating electric bicycles, electric scooters, in-line skates and skateboards, as amended
Int. No. 80	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,172,000 Bonds of said City to finance the 2021 Milling & Resurfacing Project
Int. No. 81	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$119,000 Bonds of said City to finance water service improvements associated with the 2021 Milling & Resurfacing Project
Int. No. 82	Authorizing an agreement for the 2021 Milling & Resurfacing Project
Int. No. 83	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$280,000 Bonds of said City to finance certain costs of the Hazardous Sidewalk Replacement Program Northwest Quadrant Contract 2021 - Phase II
Int. No. 84	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$111,000 Bonds of said City to finance water service improvements associated with the Helena Group Street Rehabilitation
Int. No. 85	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$260,000 Bonds of said City to finance the Helena Group Street Rehabilitation
Int. No. 86	Authorizing agreement for the Helena Group Street Rehabilitation
Int. No. 87	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$465,000 Bonds of said City to finance the 2020 Preventive Maintenance Group 9 Project
Int. No. 88	Authorizing an amendatory agreement and amending the 2020-21 Budget for the 2020 Preventive Maintenance Group 9 Project
Int. No. 89	Authorizing funding for the 2020 Preventive Maintenance Group 11 project
Int. No. 90	Authorizing funding and an agreement for the 2021 Preventive Maintenance Northwest Group 12 Project
Int. No. 91	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$655,000 Bonds of said City to finance the 2021 Preventive Maintenance Northwest Group 12 Project
Int. No. 92	Appropriating funds from the Rochester Pure Waters District
Int. No. 93	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,625,000 Bonds of said City to finance the Genesee Valley Park Pool and Plaza Upgrades project
Int. No. 94	Authorizing an agreement for the Genesee Valley Park Pool and Plaza Upgrades project
Int. No. 95	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$600,000 Bonds of said City to finance the costs of the Rundel Library Structural Terrace Improvements Phase IV Project
Int. No. 96	Authorizing an amendatory agreement for the Rundel Library Structural Terrace Improvements Phase IV Project

Int. No. 97	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$200,000 Bonds of said City to finance a portion of the costs of the East Main Street Bridge over CSX Trans/Amtrak project
Int. No. 98	Authorizing an agreement for the East Main Street Bridge over CSX Trans/Amtrak project
Int. No. 100	Authorizing funding and agreements for the Main Street Streetscape Phase II project
Int. No. 101	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$4,124,000 Bonds of said City to finance the Main Street Streetscape Phase II project
Int. No. 102	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$79,000 Bonds of said City to finance water service improvements associated with the Main Street Streetscape Phase II project
Int. No. 103	Resolution authorizing the implementation and funding in the first instance of 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds therefor relating to the Main Street Streetscape & Pedestrian Wayfinding enhancement Phase 2

The PARK& PUBLIC WORKS COMMITTEE recommends for CONSIDERATION the following entitled

Int. No. 99 Authorizing pavement width changes for the Holland Townhomes project

Respectfully submitted, Mitch Gruber (Abstained Int. Nos. 95 and 96) Malik Evans Jose Peo Willie J. Lightfoot Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-72

Re: Municipal Code Changes Related to Electric Bicycles, Electric Scooters, In-line Skating, and Skateboarding

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation amending the Municipal Code to include regulations for electric bicycles and electric scooters and to update the regulations for in-line skating and skateboarding.

The New York State Fiscal Year 2021 enacted budget included legislation that legalized electric bicycles and electric scooters and incorporated regulations for how they may be operated on public roadways through amendments to the State Vehicle and Traffic Law. This legislation will include local regulations for these modes of transportation in our Municipal Code that build on the State regulations.

In August 2020 via Ordinance No. 2020-268, the City was authorized to enter into an agreement with CycleHop, LLC dba HOPR to develop, install, operate, and maintain a shared mobility system that includes bicycles, electric bicycles, and electric scooters. It is anticipated that the system will launch later this spring. The amendments to the Municipal Code will regulate the use of the electric bicycles and electric scooters rented through the share system as well as individuals who are using their own personal electric bicycles and electric scooters. Putting these regulations in place prior to the launch of the share system will allow time for the City to work with local organizations and HOPR on community outreach to share the rules for riding so people are aware before they rent an electric bicycle or electric scooter from the system.

In addition, the legislation will amend the regulations related to in-line skating and skateboarding. With the opening of the Roc City Skatepark there was a need to clarify and update the regulations included in the Municipal Code. The legislation will also bring regulations regarding these various modes of active transportation into one chapter of the Municipal Code to make it easier to access and understand the regulations.

Stakeholder meetings were held with community members and local organizations that work on transportation, bicycling, and skateboarding to review the proposed regulations, and feedback received was incorporated into the legislation.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-72 (Int. No. 73, as amended)

Amending the Municipal Code with respect to operating electric bicycles, electric scooters, in-line skates and skateboards

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 34 of the Municipal Code, Bicycles, as amended, is hereby further amended to:

a. Revise the title of Chapter 34 to read as follows:

Bicycles, Electric Bicycles, Electric Scooters, In-Line Skates and Skateboards

 Revise Section 34-1, Definitions, to remove the definition of Central Traffic District and to add definitions for Center City District, electric bicycle, electric scooter, in-line skate, Roc City Skatepark, and skateboard to read as follows:

CENTRAL TRAFFIC DISTRICT

The area bounded by the Inner Loop, North Union Street, South Union Street, Howell Street and Interstate 490, but shall exclude the Inner Loop, Interstate 490 and their respective frontages.

CENTER CITY DISTRICT

Center City District as established pursuant to Chapter 120 of the Municipal Code, Zoning.

ELECTRIC BICYCLE

A bicycle which is no more than 36 inches wide, has an electric motor of less than 750 watts[that ceases or is not capable of providing additional power assistance when such bicycle reaches a speed of 20 miles per hour], is equipped with operable pedals, and qualifies to be operated on public roadways as a class one or class two "bicycle with electric assist" as defined and regulated in the New York State Vehicle and Traffic Law.

ELECTRIC SCOOTER

A wheeled device weighing less than 100 pounds that has handlebars and a floorboard or a seat that can be stood or sat upon while operating, can be powered by an electric motor and/or human power, has a maximum speed of no more than 20 miles per hour on a paved level surface when powered solely by the electric motor, and qualifies to be operated on public roadways as an "electric scooter" as defined and regulated in the New York State Vehicle and Traffic Law.

IN-LINE SKATE

A device consisting of a frame or shoe that is intended to be secured to a person's foot, with either a pair of small wheels near the toe and another pair at the heel or a series of wheels in a row mounted or permanently attached to the frame or shoe, for skating or gliding by means of human power, including but not limited to devices referred to as in-line skates, rollerblades, roller skates, quad skates, and skate shoes.

ROC CITY SKATEPARK

An outdoor area located under the Frederick Douglass-Susan B. Anthony Memorial Bridge adjacent to the Genesee Riverway Trail near South Avenue having structures and surfaces purpose built for skateboarding. The definition and regulation of Roc City Skatepark in this Chapter shall not be construed as the designation of a park pursuant to Chapter 79 of the Municipal Code, nor is it to be construed as having otherwise dedicated the area as parkland unless the area is explicitly dedicated as such by City Council.

SKATEBOARD

A device consisting of a platform having a pair of small wheels near the front and another pair at the rear mounted or permanently attached to the platform, for skating or gliding by means of human power.

c. Revise the title of Section 34-2, (Reserved), and insert text to read as follows:

(Reserved) Bicycles and electric bicycles

- A. Bicycle riding rules for persons 12 years of age or under. Unless accompanied by a rider over 18 years of age, children 12 years of age or under shall ride bicycles on the sidewalk, cycle track, Genesee Riverway Trail or other multi-use trail.
- B. Bicycle riding rules for persons over age 12. Persons over 12 years of age shall ride a bicycle either on a usable bike lane or cycle track or, if a usable bike lane or cycle track has not been provided, near the right-hand curb or edge of the roadway or upon a usable right-hand shoulder. Riding should be in such a manner as to prevent undue interference with the flow of traffic, except when preparing for a left turn or when reasonably

necessary to avoid conditions that would make it unsafe to continue along the bike lane, cycle track or right-hand curb or edge of the roadway. Conditions to be taken into consideration as potentially unsafe include, but are not limited to, fixed or moving objects, motor vehicles, pedestrians, bicyclists, in-line skaters, skateboarders, animals or surface hazards.

Within the Center City District, persons over 12 years of age shall not ride a bicycle on the sidewalk except where the sidewalk is identified as part of the Genesee Riverway Trail or other multi-use trail system, or if riding with a child 12 years old or under, or if reasonably necessary to avoid unsafe conditions in a bike lane, cycle track or roadway. Outside of the Center City District, persons over 12 years of age may ride bicycles upon the sidewalk, Genesee Riverway Trail or any multi-use trail.

C. Permissible ages and places for operating electric bicycles. No person less than 16 years of age shall operate an electric bicycle. Electric bicycles may be operated on streets within the City of Rochester with a posted speed limit of 35 miles per hour or less. Persons 16 years of age or older shall operate an electric bicycle either on a usable bike lane or cycle track or, if a usable bike lane or cycle track has not been provided, near the right-hand curb or edge of the roadway or upon a usable right-hand shoulder. Riding should be in such a manner as to prevent undue interference with the flow of traffic except when preparing for a left turn or when reasonably necessary to avoid conditions that would make it unsafe to continue along the bike lane, cycle track or right-hand curb or edge of the roadway. Conditions to be taken into consideration as potentially unsafe include, but are not limited to, fixed or moving objects, motor vehicles, pedestrians, bicyclists, in-line skaters, skateboarders, animals or surface hazards.

Within the Center City District, no person shall operate an electric bicycle on the sidewalk except where the sidewalk is identified as part of the Genesee Riverway Trail or other multi-use trail system, or if riding with a child 12 years old or under, or if reasonably necessary to avoid unsafe conditions in a bike lane, cycle track or roadway. Outside of the Center City District, persons 16 years of age or older may operate electric bicycles upon the sidewalk, Genesee Riverway Trail or any multi-use trail. Any persons operating electric bicycles on the sidewalk shall ride single file.

- D. Yield to pedestrians. The operator of a bicycle or electric bicycle shall yield the right-of-way to pedestrians.
- [E. Speed limit for electric bicycles. No person shall operate an electric bicycle at a speed greater than 20 miles per hour.]
- [FE]. Passengers and towing. No bicycle or electric bicycle shall be used to carry more persons at one time than the number for which it is designed and equipped. The operators of bicycles and electric bicycles shall not pull another person on in-line skates, a skateboard or similar device and shall not pull or tow a sled, wagon or other item unless by the use of a bicycle trailer, trailing bicycle or other device designed and intended to be connected to a bicycle for that purpose.
- [GF]. Parking on sidewalks. Bicycles and electric bicycles shall be parked at bike racks where available. No person shall park or leave a bicycle or electric bicycle in a manner that interferes with the free passage of pedestrians on a sidewalk or that blocks handicap accessible ramps or curb access.
- [HG]. Police and other officials. Restrictions on where bicycles and electric bicycles may be operated, parked or placed shall not apply to police officers, City personnel and designated government officials in the performance of their duties.
- [HH]. Additional provisions. Further rules regarding the operation of bicycles and electric bicycles are included in Article 34 of Title 7 of the New York State Vehicle and Traffic Law.
- d. Revise the title of Section 34-3, (Reserved), and insert text to read as follows:

(Reserved) Electric scooters

A. Permissible ages and places for operating electric scooters. No person less than 16 years of age shall operate or ride as a passenger upon an electric scooter, and no person 16 years of age or older shall allow any person less than 16 years of age to operate or ride as a passenger upon an electric scooter. Electric scooters may be operated on streets within the City of Rochester with a posted speed limit of 35 miles per hour or less. Persons 16 years of age or older shall operate an electric scooter either on a usable bike lane or cycle track or, if a usable bike lane or cycle track has not been provided, near the right-hand curb or edge of the roadway or upon a usable right-hand shoulder. Riding should be in such a manner as to prevent undue interference with the flow of traffic except when preparing for a left turn or when reasonably necessary to avoid conditions that would make it unsafe to continue along the bike lane, cycle track or right-hand curb or edge of the roadway. Conditions to be taken into consideration as potentially unsafe include, but are not limited to, fixed or moving objects, motor vehicles, pedestrians, bicyclists, in-line skaters, skateboarders, animals or surface hazards.

Within the Center City District, no person may operate an electric scooter on the sidewalk except where the sidewalk is identified as part of the Genesee Riverway Trail or other multi-use trail system or if reasonably necessary to avoid unsafe conditions in a bike lane, cycle track or roadway. Outside of the Center City District, persons 16 years of age or older may operate electric scooters upon the sidewalk, Genesee Riverway Trail or any multi-use trail. Any persons operating electric scooters on the sidewalk shall ride single file.

- B. Yield to pedestrians. The operator of an electric scooter shall yield the right-of-way to pedestrians.
- C. Speed limit. No person shall operate an electric scooter at a speed greater than 15 miles per hour.
- D. Passengers and towing. No electric scooter shall be used to carry more than one person at one time. A person operating an electric scooter shall not carry any person as a passenger in a pack fastened to the operator or to the scooter and shall not pull or tow any separate device.
- E. Parking on sidewalks. Electric scooters shall be parked in designated scooter parking areas or at bike racks where available. No person shall park or leave an electric scooter in a manner that interferes with the free passage of pedestrians on a sidewalk or that blocks handicap accessible ramps or curb access.
- F. Police and other officials. Restrictions on where electric scooters may be operated, parked or placed shall not apply to police officers, City personnel and designated government officials in the performance of their duties.
- G. Additional provisions. Further rules regarding the operation of electric scooters are included in Article 34-D of Title 7 of the New York State Vehicle and Traffic Law.
- e. Revise the title of Section 34-4, (Reserved), and insert text to read as follows:

(Reserved) In-line skating and skateboarding

- A. In-line skating and skateboarding rules for persons 12 years of age or under. Unless accompanied by a person over 18 years of age, children 12 years of age or under shall skate or skateboard on the sidewalk, cycle track, Genesee Riverway Trail or other multi-use trail.
- B. In-line skating and skateboarding rules for persons over age 12. Persons over 12 years of age shall skate or skateboard either on a usable bike lane or cycle track or, if a usable bike lane or cycle track has not been provided, near the right-hand curb or edge of the roadway or upon a usable right-hand shoulder in such a manner as to prevent undue interference with the flow of traffic. Persons over 12 years of age may skate or skateboard upon the sidewalk, Genesee Riverway Trail or any multi-use trail.
- C. Prohibited areas for in-line skating and skateboarding. In-line skating and skateboarding are prohibited in the following areas:
- (1) In parks within the Center City District, not including Roc City Skatepark.
 - (2) In the Liberty Pole area bordered by the east facade of the Sibley Building, East Main Street and Franklin Street.
 - (3) On the ramps, steps and plaza in front of and adjacent to the Rochester Riverside Convention Center.
 - (4) In the parking garages designated in §111-118 of the Municipal Code, as well as all entrances thereto.
 - (5) On the Inner Loop and its frontage.
 - (6) On interstate highways.

The Commissioner of the Department of Recreation and Human Services shall have the authority to designate additional prohibited areas on City recreation center properties and City-operated parks and open spaces. The Commissioner of the Department of Environmental Services shall have the authority to designate additional prohibited areas within the public right-of-way and within other City-owned properties other than recreation centers, parks and open spaces. Such designated prohibited areas shall be marked with signage.

- D. Yield to pedestrians. Persons skating or skateboarding shall yield the right-of-way to pedestrians.
- E. Additional provisions. Further rules regarding the operation of in-line skates and skateboards are included in Article 34 of Title 7 of the New York State Vehicle and Traffic Law.
- F. Roc City Skatepark. The Commissioner of the Department of Recreation and Human Services shall establish, and amend as needed, rules for the Roc City Skatepark, and such rules shall be posted at the park and on the City of Rochester website.

f. Delete Section 34-6, Regulations, in its entirety.

Section 2. Chapter 104 of the Municipal Code, Streets and Street Encroachments, as amended, is hereby further amended by deleting Section 104-6, Roller-skating and skateboarding, in its entirety.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined, and brackets indicate amendments to previous new text.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-73 Ordinance No. 2021-74 Ordinance No. 2021-75

Re: 2021 Milling & Resurfacing Project – Child Street (I-490 to Lyell Avenue), Dewey Avenue (Emerson Street to Driving Park Avenue) and Glide Street (Buffalo Road to Lyell Avenue)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active System

Transmitted herewith for your approval is legislation related to 2021 Milling & Resurfacing Project. This legislation will:

- 1. Authorize the issuance of bonds totaling \$1,172,000 and the appropriation of the proceeds thereof to partially finance a portion of the construction and RPR Services for the project; and,
- 2. Authorize the issuance of water bonds totaling \$119,000 and the appropriation of the proceeds thereof to finance the water portion of construction and RPR services for the project; and,
- 3. Establish \$300,000 as maximum compensation for a professional services agreement with Popli, Architecture + Engineering & LS, D.P.C. (Om P. Popli, CEO, 555 Penbrooke Drive, Penfield, New York) for Resident Project Representation (RPR) services. The cost of the agreement will be funded from the sources outlined in the chart on the following page.

The project includes pavement milling and resurfacing, curb ramp upgrades, spot curb and hazardous sidewalk replacement, pavement markings, and adjustment and repair of manholes, receiving basins, and water valve castings. These improvements will enhance the surface drainage and riding quality of the roadway, improve handicap accessibility, and expand the useful life of the pavement structure.

The Project was designed by the City of Rochester Bureau of Architecture and Engineering - Street Design Division.

Popli, Architecture + Engineering & LS, D.P.C. was selected for RPR Services through a Request for Proposal process, which is described in the attached summary.

Bids for construction were received on December 22, 2020. The apparent low bid of \$1,794,700.00 was submitted by Villager Construction, Inc. (Timothy O. Lawless, President, 425 Old Macedon Center Road, Fairport, New York).

The project will be funded as follows:

Source of Funds	CSX	Construction	RPR	Contingency	Total
DASNY grant appropriated Ordinance No. 2015-120	0	677,474.72	0	35,000	\$712,474.72
Bonds authorized herein	0	823,196.15	284,100	64,703.85	\$1,172,000
Water bonds authorized herein	0	97,838.80	15,900	5,261.20	\$119,000
Pure Waters Reimbursement authorized Ordinance No. 2020-360	0	188,797.61	0	28,202.39	\$217,000
2016-17 Cash Capital	25,000	0	0	0	\$25,000
2019-20 Cash Capital	0	7,392.72	0	1,107.28	\$8,500
Total	\$25,000	\$1,794,700	\$300,000	\$134,274.72	\$2,253,974.72

Construction is anticipated to begin in spring 2021 with substantial completion in fall 2021. The project will result in the creation and/or retention of the equivalent of 24.5 full-time jobs.

The agreement shall have a term of three (3) months after completion of the two-year guarantee of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-37

Ordinance No. 2021-73 (Int. No. 80)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,172,000 Bonds of said City to finance the 2021 Milling & Resurfacing Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the cost of pavement milling and resurfacing, curb ramp upgrades, spot replacements of curbs and hazardous sidewalks, pavement markings and adjustment and repair of manholes and receiving basins along Child Street (I-490 to Lyell Avenue), Dewey Avenue (Emerson Street to Driving Park Avenue) and Glide Street (Buffalo Road to Lyell Avenue) comprising a portion of the 2021 Milling & Resurfacing Project (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,134,975. The plan of financing includes the issuance of \$1,172,000 bonds of the City, which amount is hereby appropriated for the Project, \$712,475 in funds from the Dormitory Authority of the State of New York appropriated in Ordinance No. 2015-120, the application of \$217,000 in Monroe County Pure Waters reimbursements for sewer work associated with street improvement projects appropriated in Ordinance No 2020-360, \$25,000 from 2016-17 Cash Capital, \$8,500 from 2019-20 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,172,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,172,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20(c) of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the

budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-74 (Int. No. 81)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$119,000 Bonds of said City to finance water service improvements associated with the 2021 Milling & Resurfacing Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of water service improvements along Child Street (I-490 to Lyell Avenue), Dewey Avenue (Emerson Street to Driving Park Avenue) and Glide Street (Buffalo Road to Lyell Avenue) comprising a portion of the 2021 Milling & Resurfacing Project (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$119,000. The plan of financing includes the issuance of \$119,000 bonds of the City, which amount is hereby appropriated for the Project, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$119,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$119,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1 of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said

notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-75 (Int. No. 82)

Authorizing an agreement for the 2021 Milling & Resurfacing Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Popli, Architecture + Engineering & L.S., D.P.C. to provide resident project representation services for the 2021 Milling & Resurfacing Project along Child Street (I-490 to Lyell Avenue), Dewey Avenue (Emerson Street to Driving Park Avenue) and Glide Street (Buffalo Road to Lyell Avenue) (the Project). The maximum compensation shall be \$300,000, which shall be funded in the amounts of \$284,100 in street work bonds issued for the Project in a concurrent ordinance and \$15,900 in water service bonds issued for the Project in a concurrent ordinance. The term of the agreement shall extend until three months after completion of the Project's two-year guarantee inspection.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-76

Re: Hazardous Sidewalk Replacement Program Northwest Quadrant Contract 2021 – Phase II

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Hazardous Sidewalk Replacement Program Northwest Quadrant Contract 2021 – Phase II. This legislation will authorize the issuance of bonds totaling \$280,000 and the appropriation of the proceeds thereof to partially finance a portion of the construction for the project.

The project will replace sidewalk flags that are in hazardous condition in the Northwest quadrant of the City.

The Project was designed by the City of Rochester Bureau of Architecture and Engineering - Street Design Division.

The existing term contract for Resident Project Representation (RPR) services for hazardous sidewalk replacement will be utilized for this project.

Bids for construction were received on January 19, 2021. The apparent low bid of \$1,312,777 was submitted by Espana Enterprises, LLC (Scott Spring, President, 174 Culvin Street, Rochester, New York).

The project will be funded as follows:

Source of Funds	Construction	Contingency	Total
Bonds authorized herein	280,000	0	\$280,000
2018-19 Cash Capital	355,000	45,658	\$400,658
2019-20 Cash Capital	677,777	154,342	\$832,119
Total	\$1,312,777	\$200,000	\$1,512,777

Construction is anticipated to begin in spring 2021 with substantial completion in fall 2021. The construction of the project will result in the creation and/or retention of the equivalent of 16.4 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-38

Ordinance No. 2021-76 (Int. No. 83)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$280,000 Bonds of said City to finance certain costs of the Hazardous Sidewalk Replacement Program Northwest Quadrant Contract 2021 - Phase II

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of the Hazardous Sidewalk Replacement Program Northwest Quadrant Contract 2021 - Phase II along the streets noted on the attached Project Area and Street List (Exhibit A), including costs of replacing hazardous sidewalk segments (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,512,777, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$280,000 bonds of the City, which amount is hereby appropriated for the Project, \$400,658 from 2018-2019 Cash Capital, \$832,119 from 2019-20 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$280,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$280,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 24 of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Exhibit A

Project Area and Street List

The Project entails replacing sidewalks along the portions of the following named streets that are located within an area of the Northwest Quadrant that is bounded by Mt. Read Boulevard to the west, Driving Park Avenue to the north, the Genesee River to the east and Lyell Avenue and Smith Street to the south:

Aab St Elsdon St Abbott St Emerson St Admiral Park Farleigh Ave Aldern Pl Felix St Ambrose St Fern St Austin St Finch St Avery St Freeland St Backus St Fulton Ave Bauer St Glendale Park Glenwood Ave Bergen St Bloss St Glide St Broezel St Haloid St Brooklyn St Holmes St Isabelle St Burrows St Cameron St Jones Ave Canary St Karnes St Canton St Kay Ter Chace St Kestrel St Clarkson St Lake Ave Costar St Lark St Curlew St Laurel St Curtis St Leavenworth St Dana St Lexington Ave Delmar St Linnet St Dewey Ave Locust St Dix St Lois St Ellsinore St

Malvern St Maryland St Mason St McNaughton St Merlin St Michigan St Montrose St Mt Read Blvd Murray St Myrtle Hill Park Myrtle St N Plymouth Ave N Vincent St Northampton St Oriole St Orlando St Otis St Parkway Petrel St Phelps Ave Pierpont St Placid Pl Plover St Rainier St Ravine Ave

Lorimer St

Robin St Rockview Ter Rogers Ave Rutter St Santee St Santee St Saratoga Ave Sherman St Spar Cir Spencer St Starling St Sterling St Straub St Sunset St Tacoma St Thorn St Trento St Villa St Waldo St Warner St Welstead Pl White St Willow St Wolff St Woodrow St Wren St

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-77 Ordinance No. 2021-78 Ordinance No. 2021-79

Re: Helena Group Street Rehabilitation Helena and Wilson Streets (Hudson Avenue to North Street), Putnam and Frederick Streets (Helena Street to Cleveland Street) and Merrimac Street (North Street to Portland Avenue)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Helena Group Street Rehabilitation project. This legislation will:

 Authorize the issuance of water bonds totaling \$111,000 and the appropriation of the proceeds thereof to finance the water portion of construction and RPR services for the project; and,

- 2. Authorize the issuance of bonds totaling \$260,000 and the appropriation of the proceeds thereof to finance RPR services for the project; and
- 3. Establish \$275,000 as maximum compensation for a professional services agreement with Vanguard Engineering, P.C. (Joseph Ardieta, P.E., President, 133 S. Fitzhugh Street, Rochester, New York) for Resident Project Representation (RPR) services. The cost of the project will be funded from the sources outlined in the chart on the following page.

The project includes pavement milling and resurfacing, new stone curbs, curb ramps, hazardous sidewalk replacements, driveway aprons, catch basin and manhole adjustments, fiber telecommunication conduit, signage, striping and tree plantings. In addition, replacement of lead water service lines and installation of anodes on Helena Street and are included in the project. These changes will improve accessibility, drainage and rideability.

The project was designed by the City of Rochester Bureau of Architecture and Engineering - Street Design Division.

Vanguard Engineering, P.C. was selected for RPR Services through a Request for Proposal process, which is described in the attached summary.

Bids for construction were received on January 19, 2021. The apparent low bid of \$1,655,000.91 was submitted by Sealand Contractors Corp. (Daniel Bree, CEO., 89 High Tech Drive, Rush, New York).

The project will be funded as follows:

Source of Funds	Construction	Street Lighting	RPR	Contingency	Total
DASNY grant appropriated Ordinance No. 2015-120	1,393,257.90	5,400	0	104,756.89	\$1,503,414.79
Bonds authorized herein	0	0	259,819	181	\$260,000
Water bonds authorized herein	91,360.83	0	15,181	4,458.17	\$111,000
Pure Waters Reimbursement appropriated Mar ch 2021 Council	169,782.18	0	0	16,979	\$186,761.18
2020-21 Cash Capital	600	0	0	600	\$1,200
Total	\$1,655,000.91	\$5,400	\$275,000	\$126,975.06	\$2,062,375.97

Construction is anticipated to begin in spring 2021 with substantial completion in fall 2021. The project will result in the creation and/or retention of the equivalent of 22.4 full-time jobs.

The agreement shall have a term of three (3) months after completion of the two-year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-39

Ordinance No. 2021-77 (Int. No. 84)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$111,000 Bonds of said City to finance water service improvements associated with the Helena Group Street Rehabilitation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of water service improvements, including the replacement of lead water service lines and installation of anodes, along Helena and Wilson streets (Hudson Avenue to North Street), Putnam and Frederick streets (Helena Street to Cleveland Street) and Merrimac Street (North Street to Portland Avenue) comprising the Helena Group Street Rehabilitation (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$111,000. The plan of financing includes the issuance of \$111,000 bonds of the City, which amount is hereby appropriated for the Project, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$111,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

- Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$111,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.
- Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1 of the Law, is forty (40) years.
- Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-78 (Int. No. 85)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$260,000 Bonds of said City to finance the Helena Group Street Rehabilitation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of street rehabilitation, including pavement milling and resurfacing and installing new stone curbs, curb ramps, hazardous sidewalk replacements, driveway aprons, catch basin and manhole adjustments, fiber telecommunication conduit, signage, striping and tree plantings, along Helena and Wilson streets (Hudson Avenue to North Street), Putnam and Frederick streets (Helena Street to Cleveland Street) and Merrimac Street (North Street to Portland Avenue) comprising the Helena Group Street Rehabilitation (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,951,376. The plan of financing includes the issuance of \$260,000 bonds of the City, which amount is hereby appropriated for the Project, \$1,503,415 from Dormitory Authority of the State of New York grant funds appropriated in Ordinance No. 2015-120, \$186,761 in reimbursements from the Rochester Pure Waters District appropriated in a concurrent ordinance, \$1,200 from 2020-21 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$260,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

- Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$260,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.
- Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20(c) of the Law, is fifteen (15) years.
- Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.
- Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.
- Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:
 - (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-79 (Int. No. 86)

Authorizing agreement for the Helena Group Street Rehabilitation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

- Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Vanguard Engineering, P.C. to provide resident project representation services for the Helena Group Street Rehabilitation, including associated water service improvements (the Project). The maximum compensation shall be \$275,000, which shall be funded in the amounts of \$259,819 in street bonds issued for the Project in a concurrent ordinance, \$15,181 in water service bonds issued for the Project in a concurrent ordinance. The term of the agreement shall extend until three months after completion of the Project's two-year guarantee inspection.
 - Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
 - Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-80 Ordinance No. 2021-81

Re: 2020 Preventive Maintenance Group 9 Hudson Avenue (North Street to NY Route 104) and St. Paul Street (Central Avenue to Gorham Street)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the 2020 Preventive Maintenance Group 9 Project. This legislation will:

- 1. Authorize the issuance of bonds totaling \$465,000 and the appropriation of the proceeds thereof to partially finance a portion of the design and construction for the 2020 Preventive Maintenance Group 9 Project, and;
- 2. Authorize an amendatory agreement with Erdman, Anthony and Associates, Inc. (Curt Helman, CEO, 145 Culver Road, Suite 200, Rochester, New York) to provide additional design services related to the project. The original agreement for \$359,000 was authorized in January 2017 (Ordinance No. 2017-11). This amendment will increase maximum compensation by \$50,000 to a maximum total of \$409,000 for engineering services related to changes in ADA curb ramp design criteria, expanded project limits, changes to sewer adjustment guidelines, revisions to the bicycle treatment along St Paul Street at the CSX underpass, and other out-of-scope work. The amendment will be funded with bonds authorized herein (\$25,000) and 2016-17 Cash Capital (\$25,000); and,
- 3. Amend the Cash Capital budget to reflect the receipt and use of \$78,000 from the Rochester City School district for additional requested sidewalk work done in front of school 22.

This is a Federal Aid project that is administered by the City under an agreement with the New York State Department of Transportation (NYSDOT).

Street improvements included pavement milling and resurfacing, curb ramp upgrades, spot curb and hazardous sidewalk replacement, pavement markings, and adjustment and repair of manholes, receiving basins, and water valve castings. These improvements enhance the surface drainage and riding quality of the roadway, improve handicap accessibility, and expand the useful life of the pavement structure. Improvements to pedestrian and bicycle facilities in accordance with the Rochester Complete Streets Policy have been integrated into the design.

The project will be funded as follows:

Source of Funds	Design	Construction	RPR	Total
Federal Aid appropriated Ordinance No. 2017-011	287,200	0	0	\$287,200
Marchiselli Aid appropriated Ordinance No. 2018-066	20,528	0	0	\$20,528
Federal Aid appropriated Ordinance No. 2020-101	0	2,634,570	322,230	\$2,956,800
Marchiselli Aid appropriated Ordinance No. 2020-101	26,697.29	493,980	60,420	\$581,097.29
Bonds authorized Ordinance No. 2020-102	0	1,197,185	157,815	\$1,355,000
Bonds appropriated herein	25,000	440,000	0	\$465,000
Pure Waters Reimbursement appropriated Ordinance No. 2020-108	0	98,570	0	\$98,570
2014-15 Cash Capital	0	14,580.94	0	\$14,580.94
2015-16 Cash Capital	0	26,680.26	0	\$26,680.26
2016-17 Cash Capital	49,574.71	0	0	\$49,574.71
2017-18 Cash Capital	0	31,458.80	8,900	\$40,358.80
2019-20 Cash Capital	0	0	50,635	\$50,635
Rochester City School District	0	78,000	0	\$78,000
Total	\$409,000	\$5,015,025	\$600,000	\$6,024,025

Construction began in spring 2020 and was substantially completed in fall 2020. The additional construction funding is required primarily due to the unforeseen amount of underlying pavement base repair that was necessary along Hudson Avenue after milling operations were completed.

The additional design and construction funding will result in the creation and/or retention of the equivalent of 5.3 full-time jobs. Respectfully submitted, Lovely A. Warren

Attachment No. AU-40

Mayor

Ordinance No. 2021-80 (Int. No. 87)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$465,000 Bonds of said City to finance the 2020 Preventive Maintenance Group 9 Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs for the 2020 Preventive Maintenance Group 9 Project consisting of pavement milling and resurfacing, curb ramps upgrades, spot curb and hazardous sidewalk replacement, pavement markings, and adjustment and repair of manholes, receiving basins, and water valve castings on portions of Hudson Avenue (North Street to NY Route 104) and St. Paul Street (Central Avenue to Gorham Street) (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$6,024,025. The plan of financing includes the issuance of \$465,000 bonds of the City, the proceeds of which are hereby appropriated to the Project, \$287,200 in anticipated reimbursements from the Federal Highway Administration authorized in Ordinance No. 2017-11 as amended in Ordinance No. 2018-66, \$2,956,800 in anticipated reimbursements from the Federal Highway Administration appropriated in Ordinance No. 2020-101, \$581,097 in NYS Marchiselli Aid Program reimbursements appropriated in Ordinance No. 2020-101, \$98,570 in anticipated reimbursements from the Rochester Pure Waters District authorized in Ordinance No. 2020-108, \$1,355,000 in the proceeds of bonds of the City appropriated in Ordinance No. 2020-102, \$14,581 from 2014-15 Cash Capital, \$26,680 from 2015-16 Cash Capital, \$49,575 from 2016-17 Cash Capital, \$40,359 from 2017-18 Cash

Capital, \$50,635 from 2019-20 Cash Capital, \$78,000 from 2020-21 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$465,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$465,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20(c) of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo- 8.

Nays - None- 0.

Councilmember Harris abstained due to a professional relationship

Ordinance No. 2021-81 (Int. No. 88)

Authorizing an amendatory agreement and amending the 2020-21 Budget for the 2020 Preventive Maintenance Group 9 Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Erdman, Anthony and Associates, Inc., to provide additional design services for the 2020 Preventive Maintenance Group 9 Project (Project). The amendatory agreement shall amend the existing agreement which was authorized by Ordinance No. 2017-11 by increasing the maximum compensation by

\$50,000 to a new total of \$409,000. The additional compensation shall be funded by \$25,000 from the proceeds of City bonds issued for the Project in a concurrent ordinance and by \$25,000 from 2016-17 Cash Capital.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended to increase Cash Capital by the sum of \$78,000 in anticipated reimbursements from the Rochester City School District, which amount is hereby appropriated to construct enhancements to the sidewalks along the School No. 22 campus as part of the Project.

Section 4. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo- 8.

Nays - None- 0.

Councilmember Harris abstained due to a professional relationship

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-82

Re: 2020 Preventive Maintenance Group 11 Lyell Avenue (Mt. Read Boulevard to State Street)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation appropriating \$123,476 in anticipated reimbursements from the New York State Marchiselli Aid Program to finance a portion of construction of the Preventive Maintenance Group 11 project.

This is a Federal Aid Project that is administered by the City under an agreement with the New York State Department of Transportation (NYSDOT).

This project includes milling and resurfacing of the pavement, spot curb replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, and replacement of traffic markings. These improvements will enhance the surface drainage and riding quality of the roadway, improve handicap accessibility, and expand the useful life of the pavement structure.

Construction started in spring 2020 with substantial completion in fall 2020.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-41

Ordinance No. 2021-82 (Int. No. 89)

Authorizing funding for the 2020 Preventive Maintenance Group 11 project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$123,476 in anticipated reimbursements from the New York State Marchiselli Aid Program is hereby appropriated to fund a portion of the cost of construction of the 2020 Preventive Maintenance Group 11 project, which includes Lyell Avenue from Mt. Read Boulevard to State Street.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-83 Ordinance No. 2021-84

Re: 2021 Preventive Maintenance Northwest Group 12 - Driving Park Avenue (Ramona Street to Dewey Avenue), Emerson Street (Mt. Read Boulevard to Sherman Street), Jay Street (Mt. Read Boulevard to at-grade Railroad Crossing)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the 2021 Preventive Maintenance Northwest Group 12 Project. This legislation will:

- 1. Appropriate \$2,501,600 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of the construction and Resident Project Representation (RPR) services for the project; and,
- Appropriate \$27,086 in anticipated reimbursements from the New York State Marchiselli Aid Program to finance a portion of the design and right-of-way services for the project; and,
- Authorize the issuance of bonds totaling \$655,000 and the appropriation of the proceeds thereof to partially finance a portion of the construction and RPR services for the project; and,
- Establish \$450,000 as maximum compensation for a professional services agreement with Fisher Associates, P.E., L.S., L.A., D.P.C. (Rosenn B. Schmid, P.E., CEO, 180 Charlotte Street, Rochester, New York) for RPR services for the project.

This is a Federal Aid Project that is administered by the City under an agreement with the New York State Department of Transportation (NYSDOT).

This project includes milling and resurfacing of the pavement, spot curb replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, and replacement of traffic pavement markings. Additional enhancements include new bike lanes, curb bump-outs, new left turn lanes on Emerson Street at Glide Street and an evaluation for converting a signalized intersection of Jay Street and Glide Street to a four-way stop. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users, and expand the useful life of the pavement structure.

The project was designed by Joseph C. Lu Engineering, P.C. (Ordinance No. 2019-258).

Fisher Associates, P.E., L.S., L.A., D.P.C. was selected for RPR services through a Request for Proposal process, which is described in the attached summary.

Bids for construction were received on February 5, 2021. The apparent low bid of \$2,742,000.96 was submitted by Sealand Contractors Corp. (Daniel Bree, CEO, 89 High Tech Drive, Rush, New York).

The project will be funded as follows:

	Design & ROW	CSX	Construction	RPR	Contingency	Total
Federal Aid appropriated Ordinance No. 2019-258	228,000	0	0	0	0	\$228,000
Federal Aid appropriated herein	0	0	2,148,930.93	352,669.07	0	\$2,501,600
Marchiselli Aid Appropriated herein	27,086	0	0	0	0	\$27,086
Bonds authorized herein	0	0	529,894.94	92,961.81	32,143.25	\$655,000
2016-17 Cash Capital	29,914	35,000	0	0	0	\$64,914
2020-21 Cash Capital	0	0	26,622.50	4,369.12	0	\$30,991.62
Pure Waters Reimbursement authorized Ordinance No. 2020-108	0	0	36,552.59	0	0	\$36,552.59
Total	\$285,000	\$35,000	\$2,742,000.96	\$450,000	\$32,143.25	\$3,544,144.21

Construction is anticipated to begin in spring 2021 with substantial completion in fall 2021.

The construction of the project will result in the creation and/or retention of the equivalent of 38.5 full-time jobs.

The agreement shall have a term of six (6) months after final completion of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment AU-42

Ordinance No. 2021-83 (Int. No. 90)

Authorizing funding and an agreement for the 2021 Preventive Maintenance Northwest Group 12 Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$2,501,600 in anticipated reimbursements from the Federal Highway Administration (FHWA) is hereby appropriated to fund a portion of the 2021 Preventive Maintenance Northwest Group 12 Project encompassing Driving Park Avenue (Ramona Street to Dewey Avenue), Emerson Street (Mt. Read Boulevard to Sherman Street), and Jay Street (Mt. Read Boulevard to at-grade Railroad Crossing) (the Project).

Section 2. The Council hereby authorizes the receipt and use of \$27,086 in anticipated reimbursements from the New York State Department of Transportation's Marchiselli Aid program and appropriates that sum to fund the Project.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Fisher Associates, P.E., L.S., L.A., D.P.C. to provide resident project representation services for the Project. The maximum compensation shall be \$450,000, which shall be funded in the amounts of \$352,669 from FHWA funds appropriated in Section 1 herein, \$92,962 from bonds issued for the Project in a concurrent ordinance, and \$4,369 from 2020-21 Cash Capital. The term of the agreement shall continue to six months after final completion of the Project.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-84 (Int. No. 91)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$655,000 Bonds of said City to finance the 2021 Preventive Maintenance Northwest Group 12 Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs for the 2021 Preventive Maintenance Northwest Group 12 Project consisting of milling and resurfacing of the pavement, spot curb replacements, installing or upgrading sidewalk curb ramps, adjusting and repairing manholes, receiving basins, and water valve castings, replacing traffic pavement markings, and adding bike lanes, curb bump-outs, and new left turn lanes on portions of Driving Park Avenue (Ramona Street to Dewey Avenue), Emerson Street (Mt. Read Boulevard to Sherman Street), and Jay Street (Mt. Read Boulevard to at-grade Railroad Crossing) (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,544,144. The plan of financing includes the issuance of \$655,000 bonds of the City, the proceeds of which are hereby appropriated to the Project, \$228,000 in anticipated reimbursements from the Federal Highway Administration ("FHWA") authorized in Ordinance No. 2019-258, \$2,501,600 in anticipated reimbursements from the FHWA authorized in a concurrent ordinance, \$64,914 from 2016-17 Cash Capital, \$30,992 from 2020-21 Cash Capital, \$36,552 in anticipated reimbursements from the Rochester Pure Waters District authorized in Ordinance No. 2020-108 and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$655,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$655,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20(c) of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-85

Re: Appropriation – Rochester Pure Waters District, Street Improvement Projects

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing the receipt and use of up to \$750,000 in anticipated reimbursements from the Rochester Pure Waters District (RPWD) to fund eligible portions of sewer costs on street improvement projects in accordance with the agreement authorized between the City and RPWD via Ordinance No. 2010-438.

Street improvements can require ancillary repairs to the sewer system including adjustments, repairs, replacements, and improvements to the sewer system manholes and catch basins. In the agreement referenced above, RPWD assumed responsibility for these maintenance costs and agreed to reimburse the City annually for the work.

The sewer improvements will result in the creation and/or retention of the equivalent of 8.2 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-85 (Int. No. 92)

Appropriating funds from the Rochester Pure Waters District

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to accept and use reimbursement funds in the amount of \$750,000 from the Rochester Pure Waters District for sewer improvements associated with the City's street improvement program in accordance with the agreement authorized by Ordinance No. 2010-438.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-86 Ordinance No. 2021-87

Re: Genesee Valley Park Pool and Plaza Upgrades

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity & Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Genesee Valley Park Pool and Plaza Upgrades. This legislation will:

- Authorize the issuance of bonds totaling \$1,625,000 and the appropriation of the proceeds thereof to partially finance the construction and resident project representation (RPR) services for the Project; and,
- 2. Establish \$150,000 as maximum compensation for a professional services agreement with The Pike Company, Inc. (Rufus M. Judson, CEO, One Circle Street, Rochester, New York), for resident project representation (RPR) services. The cost of the agreement will be funded as outlined in the chart below.

The project includes exterior renovations to the pool and plaza area at the Genesee Valley Park pool and plaza. Renovations include a new concrete pool deck, pool accessories including a new pool bulkhead, drainage upgrades, LED lighting and an extended concrete bleacher pad. The entry plaza will be fully accessible and include a new seat wall, LED lighting and electronic signage.

The project will be funded as follows:

Source of Funds	Design	Construction	RPR	Contingency	Total
2018-19 Cash Capital	219,530	0	3,444.16	297,526.69	\$520,500.85
Debt authorized herein	0	1,478,444.16	146,555.84	0	\$1,625,000
TOTAL	\$219,530	\$1,478,444.16	\$150,000	\$297,526.69	\$2,145,500.85

The project was designed by Passero Associates, Engineering, Architecture & Surveying D.P.C. (John Caruso P.E., CEO, 242 West Main Street Suite 100, Rochester, NY) as authorized by Ordinance No. 2019-284.

The Pike Company, Inc. was selected for Resident Project Representation services through a Request for Proposal process, which is described in the attached summary.

Bids for construction were received January 2021. The apparent low bid General Contractor (GC) bid of \$1,241,195.78 and GC-Alt.#1 of \$54,448.38 was submitted by C.P.Ward, Inc. (Kenneth Stewart, President, 100 W. River Road, PO Box 900, Scottsville, NY). The apparent low Electrical Contractor (EC) bid of \$121,900 and EC-Alt. No. 1 of \$60,900 was submitted by North Coast Electrical Solutions, LLC (Diane Fico, President, 30 Grace Marie Drive, Webster, NY).

Construction is anticipated to begin in spring 2021 with substantial completion in fall 2021. The construction will result in the creation and/or retention of the equivalent of 21 full-time jobs.

The agreement shall have a term of three (3) months after completion of the two-year guarantee of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-43

Ordinance No. 2021-86 (Int. No. 93)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,625,000 Bonds of said City to finance the Genesee Valley Park Pool and Plaza Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs for the Genesee Valley Park Pool and Plaza Upgrades to the pool and plaza located at 115 Elmwood Avenue to include a new concrete pool deck, new bulkhead and other pool accessories, drainage upgrades, LED lighting, an extended concrete bleacher pad, electronic signage and accessibility improvements (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,145,501. The plan of financing includes the issuance of \$1,625,000 bonds of the City, the proceeds of which are hereby appropriated to the Project, \$520,501 from 2018-19 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,625,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,625,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.19 of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property

within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-87 (Int. No. 94)

Authorizing an agreement for the Genesee Valley Park Pool and Plaza Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with The Pike Company, Inc. to provide resident project representation services for the Genesee Valley Park Pool and Plaza Upgrades (the Project). The maximum compensation shall be \$150,000, which shall be funded in the amounts of \$146,555.84 from bonds issued for the Project in a concurrent ordinance, and \$3,444.16 from 2018-19 Cash Capital. The term of the agreement shall continue to three months after completion of the Project's two-year guarantee inspection.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-88 Ordinance No. 2021-89

Re: Rundel Library Structural Terrace Improvements Phase IV Project

Council Priority: Creating and Sustaining & Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Rundel Library Structural Terrace Improvements Phase IV project. This legislation will:

Authorize the issuance of bonds totaling \$600,000 and the appropriation of the proceeds thereof to partially finance the
construction and resident project representation (RPR) of the Project. The estimated total project cost will increase to
\$9,825,027 including the bonds issued herein. The total cost of the project will be funded from the sources outlined below; and,

2. Authorize an amendatory agreement with LaBella Associates, D.P.C. (Steve Metzger, CEO, 300 State Street, Suite 201, Rochester, New York). This amendment will increase the maximum total compensation by \$250,000 to a maximum total of \$1,570,000 and will be funded with bonds appropriated herein.

The project includes the reconstruction of the Rundel Library north terrace and elevated east sidewalk over the former subway tunnel. High priority structural repairs to the substructure are included along with amenities such as a fully accessible river theater, tiered seating overlooking the Genesee River, landscape architectural features, LED accent lighting, and a public art installation with LED lighted gateway and illuminated runnel.

This ROC the Riverway project will create a vibrant terrace that celebrates the library and the history of the Erie Canal and aqueduct, improves visibility and public access to the riverfront and provides enhanced outdoor public space for gathering and library programming.

The bonds authorized herein, along with prior approved funding, will be utilized for construction services related to unforeseen structural and environmental site conditions identified during construction. The amendatory agreement authorized herein will fund additional construction phase design services and resident project representation (RPR) services related to the project and unforeseen conditions and structural design adjustments.

Ordinance No. 2016-343, Ordinance No. 2018-300, and Ordinance No. 2020-113 authorized an agreement with LaBella Associates, D.P.C. for engineering, planning and landscape architectural services in a maximum amount of \$1,320,000. Ordinance No. 2019-09 authorized an agreement with Rochester District Hearing Cooperative, Inc. for the relocation of existing steam pipe in preparation for the project in a maximum amount of \$35,000.

\$1,500,000 was appropriated by Ordinance No. 2019-370 which was awarded by the Honorable Governor Andrew Cuomo through the ROC the Riverway initiative.

The construction of the project will be funded as follows:

Source of Funds	Design and RPR	Construction & Site Preparation	Total
Bonds authorized Ordinance No. 2016-344	,300,000	2,157,000	\$3,457,000
Rochester Gas & Electric grant appropriated Ordinance No. 2020-113	20,000	158,027	\$178,027
DASNY Grants appropriated Ordinance No. 2018-53	0	2,000,000	\$2,000,000
Bonds authorized Ordinance No. 2018-313	0	250,000	\$250,000
ROC the Riverway grant appropriated Ordinance 2019-370	0	1,500,000	\$1,500,000
Bonds authorized Ordinance No. 2019-371	0	1,070,000	\$1,070,000
Bonds authorized Ordinance No. 2020-45	0	770,000	\$770,000
Bonds authorized herein	250,000	350,000	\$600,000
Total:	1,570,000	\$8,255,027	\$9,825,027

Project construction is underway with anticipated completion in fall 2021. The additional funding will result in the creation and/or retention of the equivalent of 6.5 full-time jobs.

The amended agreement shall extend until three (3) months after completion of a two-year guarantee inspection of the project

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-44

Ordinance No. 2021-88 (Int. No. 95)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$600,000 Bonds of said City to finance the costs of the Rundel Library Structural Terrace Improvements Phase IV Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of the Rundel Library Structural Terrace Improvements Phase IV Project, including reconstruction of the north terrace, structural repairs to the underlying substructure, enhanced outdoor gathering spaces, improved public access and visibility to the riverfront, landscape features, terrace lighting, and, along the east sidewalk on South Avenue, reconstruction of the sidewalk and the adjacent elevated sidewalk and bus stop, and illuminated runnel (collectively, the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$9,825,027. The plan of financing includes the issuance of \$600,000 in bonds of the City, which amount is hereby appropriated therefor, the issuance of \$3,457,000 bonds of the City authorized in Ordinance No. 2016-344, the issuance of \$770,000 bonds of the City authorized in Ordinance No. 2020-45, \$178,027 from a Rochester Gas and Electric Corporation grant appropriated in Ordinance No. 2020-113, \$2,000,000 in anticipated reimbursements from the Dormitory Authority of the State of New York appropriated in Ordinance No. 2018-53, the issuance of \$250,000 bonds of the City authorized in Ordinance No. 2018-313, \$1,500,000 in anticipated reimbursements from the New York State ROC the Riverway/Upstate Revitalization Initiative appropriated in Ordinance No. 2019-370, the issuance of \$1,070,000 bonds of the City authorized in Ordinance No. 2019-371, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$600,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$600,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of Section 11.00 a. 12(a)(1) of the Law, is twenty-five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo- 8.

Nays - None- 0.

Councilmember Gruber abstained due to a professional relationship.

Ordinance No. 2021-89 (Int. No. 96)

Authorizing an amendatory agreement for the Rundel Library Structural Terrace Improvements Phase IV Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with LaBella Associates, D.P.C. for additional engineering, design and resident project representation services for the Rundel Library Structural Terrace Improvements Phase IV Project (Project). The agreement for those services authorized in was authorized by Ordinance No. 2016-343 as amended by Ordinance Nos. 2018-300 and 2020-113, is hereby further amended to increase the maximum compensation by \$250,000 to a new total of \$1,570,000. The amendatory compensation amount shall be funded from the issuance of City bonds authorized in a concurrent ordinance.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo- 8.

Nays - None- 0.

Councilmember Gruber abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-90 Ordinance No. 2021-91

Re: East Main Street Bridge over CSX Trans/Amtrak

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the East Main Street Bridge over CSX Tran/Amtrak. This legislation will:

- Authorize the issuance of bonds totaling \$200,000 and the appropriation of the proceeds thereof to finance an agreement with CSX Transportation; and,
- 2. Establish \$200,000 as total maximum compensation for an agreement with CSX Transportation, Inc. (Jacksonville, Florida) for construction engineering and inspection services. The cost of the agreement will be funded from bonds authorized herein.

The agreement with CSX Transportation is required to provide construction engineering and inspection services (flagman) to protect the interests of CSXT. Flagging services are required by federal law when projects are within close proximity to active rail lines and are thus required for the East Main Street Bridge over CSX Trans/Amtrak preventative maintenance project. These services can only be performed by personnel qualified by CSXT.

The project will be funded as follows:

Source of Funds	Design & Material Testing	Construction	CSX Construction Agreement	RPR	Total
Federal Aid appropriated Ordinance No. 2019-223	124,450	0	0	0	\$ 124,450
Federal Aid appropriated Ordinance No. 2021-20	0	1,200,000	0	88,580	\$ 1,288,580
Bond authorized Ordinance No. 2021-21	0	91,952.45	0	133,047.55	\$ 225,000
Bonds Authorized herein	0	0	200,000	0	\$ 200,000
2012-13 Cash Capital	23,133.85	0	0	0	\$ 23,133.85
2014-15 Cash Capital	24,350	0	0	0	\$ 24,350
2017-18 Cash Capital	36,866.15	0	0	0	\$ 36,866.15
2018-19 Cash Capital	25,000	0	0	0	\$ 25,000
2019-20 Cash Capital	0	0	0	28,372.45	\$ 28,372.45
Total	\$ 233,800	\$ 1,291,952.45	\$ 200,000	\$ 250,000	\$ 1,975,752.45

Construction is anticipated to begin in the spring 2021 and completed in fall 2021. The agreement will result in the creation and/or retention of the equivalent of 2.2 full-time jobs.

The term of the agreement will extend until five (5) years after project completion.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-45

Ordinance No. 2021-90 (Int. No. 97)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$200,000 Bonds of said City to finance a portion of the costs of the East Main Street Bridge over CSX Trans/Amtrak project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), hereby authorizes the issuance of \$200,000 bonds of the City to finance a portion of the costs of the East Main Street Bridge over CSX Trans/Amtrak project comprised of maintenance and repairs which include milling the existing overlay, completing a top mat exposure utilizing hydro demolition, pouring a new concrete overlay, eliminating the existing bridge joint system, modifying the backwall to accept the jointless detail, removing and replacing granite curbs, repairing sidewalks, removing and replacing the concrete parapet and fencing system, and construction engineering and inspectors to preserve safety when work occurs along active rail lines ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,975,752. The plan of financing includes the issuance of \$200,000 bonds of the City, which amount is hereby appropriated therefor, \$225,000 in City bonds authorized in Ordinance No. 2021-21, \$124,450 in Federal Highway Administration (FHWA) aid appropriated in Ordinance No. 2019-223, \$1,288,580 in FHWA aid appropriated in Ordinance No. 2021-20, \$23,134 from 2012-13 Cash Capital, \$24,350 from 2014-15 Cash Capital, \$36,866 from 2017-18 Cash Capital, \$25,000 from 2018-19 Cash Capital, \$28,372 from 2019-20 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$200,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$200,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.10.of the Law, is twenty (20) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said

bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-91 (Int. No. 98)

Authorizing an agreement for the East Main Street Bridge over CSX Trans/Amtrak project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with CSX Transportation, Inc. to provide construction engineering and inspection services for the East Main Street Bridge over CSX Tran/Amtrak project (Project). The maximum compensation shall be \$200,000, which shall be funded from the proceeds of the City bonds authorized in a concurrent ordinance. The term of the agreement shall continue until five years after Project completion.

Section 2. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2021-92

Re: Geometric Changes – Holland Townhomes (250 Holland Street)

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing geometric changes for the Rochester Housing Authority Holland Townhomes project located at 250 Holland Street.

Geometric changes for the project include:

- 1. Kelly Street; from Holland Street to Hudson Ave
 - Beginning at point 35' east of the southeast corner of Kelly Street and Holland Street; increase the pavement width from 40' to 60' for a distance of 135'
- 2. Holland Street; from Kelly Street to Angle Point
 - a. Beginning at a point 44' north of the southeast corner of Kelly Street and Holland Street; increase the pavement width from 30' to 48' for a distance of 48'
 - b. Continue north along the existing curb-line unchanged a distance of 113'
 - c. Increase the pavement width from 30' to 48' for a distance of 10'
 - d. Continue north along the existing curb-line unchanged a distance of 189'
 - e. Increase the pavement width from 30' to 48' for a distance of 81'
- 3. Holland Street from Hudson Avenue to Angle Point
 - a. Beginning at a point 143' west of the southwest corner of Hudson Avenue and Holland Street; increase the pavement width from 29' to 45' for a distance of 27'
 - b. Continue west along the existing curb-line unchanged a distance of 148'
 - c. Increase the pavement width from 30' to 45' for a distance of 63'

This change includes the addition and construction of 44 parking spaces along the perimeter of the complex with code compliant accessible parking spaces. In addition to the pavement width changes, the project includes new access ramps, installation of curb and sidewalk replacement.

A public informational meeting was held on January 20, 2021. A copy of the minutes from this meeting are attached. The geometric changes required for the project were endorsed by the Traffic Control Board on October 7, 2020.

Construction is anticipated to begin in spring of 2021, and completion. Construction is anticipated to begin in spring of 2021, and completion is anticipated by fall of 2021. A public hearing on the pavement width changes is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-46

Ordinance No. 2021-92 (Int. No. 99)

Authorizing pavement width changes for the Holland Townhomes project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Council hereby approves the following payment width changes adjacent to the Rochester Housing Authority Holland Townhomes property (the Project):

- 1. On Kelly Street, between Holland Street and Hudson Avenue:
 - a. Increase the pavement width by 20 feet, from 40 feet to 60 feet, beginning at a point 35 feet east of the southeast corner of Kelly Street and Holland Street and continuing eastward a distance of 135 feet.
- 2. On Holland Street, between Kelly Street and Angle Point:
 - a. Increase the pavement width by 18 feet, from 30 feet to 48 feet, beginning at a point 44 feet north of the southeast corner of Kelly Street and Holland Street and continuing northward for a distance of 48 feet;
 - Leave the existing pavement width unchanged, beginning at a point 92 feet north of the southeast corner of Kelly Street and Holland Street and continuing northward for a distance of 113 feet;
 - c. Increase the pavement width by 18 feet, from 30 feet to 48 feet, beginning at a point 205 feet north of the southeast corner of Kelly Street and Holland Street and continuing northward for a distance of 10 feet;
 - d. Leave the existing pavement width unchanged, beginning at a point 215 feet north of the southeast corner of Kelly Street and Holland Street and continuing northward a distance of 189 feet; and

- e. Increase the pavement width by 18 feet, from 30 feet to 48 feet, beginning at a point 404 feet north of the southeast corner of Kelly Street and Holland Street and continuing northward for a distance of 81 feet.
- 3. On Holland Street, between Hudson Avenue to Angle Point:
 - a. Increase the pavement width by 16 feet, from 29 feet to 45 feet, beginning at a point 143 feet west of the southwest corner of Hudson Avenue and Holland Street and continuing westward for a distance of 27 feet;
 - Leave the existing pavement width unchanged, beginning at a point 170 feet west of the southwest corner of Hudson Avenue and Holland Street and continuing westward for a distance of 148 feet; and
 - c. Increase the pavement width by 15 feet, from 30 feet to 45 feet, beginning at a point 318 feet west of the southwest corner of Hudson Avenue and Holland Street and continuing westward for a distance of 63 feet.

Section 2. The changes authorized herein shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-93 Ordinance No. 2021-94 Ordinance No. 2021-95 Resolution No. 2021-8

Re: Main Street Streetscape Phase II

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Main Street Streetscape Phase II project. This legislation will:

- Appropriate \$1,725,000 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of design, construction and Resident Project Representation (RPR) services for the project; and,
- 2. Authorize the issuance of bonds totaling \$4,124,000 and appropriating the proceeds thereof to partially finance the construction and RPR services for the project; and,
- Authorize the issuance of water bonds totaling \$79,000 to finance the cost of relocation of water hydrants and water service curb stops; and,
- 4. Authorize an amendatory agreement with Stantec Consulting Services Inc. (James R. Hofmann, PE, Principal), Rochester, NY 14614, for construction administration services for the project. The original agreement for \$473,000 was authorized in November 2017 (Ordinance No. 2017-360). This amendment will increase maximum compensation by \$110,000 to a total of \$583,000; and,
- Establish \$580,000 as maximum compensation for a professional services agreement with C & S Engineers, Inc., (John D. Trimble, CEO, 499 Col. Eileen Collins Blvd., Syracuse, New York) for RPR services; and,
- 6. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

The Main Street Streetscape Phase II project will result in streetscape enhancements along Main Street between State Street / Exchange Street in the west and St. Paul Boulevard-Street / South Avenue in the west east. The project will implement similar improvements installed as part of the Phase I project completed in 2019.

The amendatory agreement with Stantec Consulting Services Inc. will fund construction administration services during construction. The amendatory agreement will be financed with \$89,800 2014-15 Cash, \$20,000 in anticipated RG&E reimbursements as appropriated in Ordinance No. 2018-341, and \$200 in anticipated reimbursements from FHWA appropriated herein.

C & S Engineers, Inc., was selected for RPR services through a Request for Proposal process, which is described in the attached summary.

Bids for construction were received on February 2, 2021. The apparent low bid of \$5,656,000.25 was submitted by Sealand Contractors Corp. (Daniel Bree, CEO, 89 High Tech Drive, Rush, NY).

The project will be funded as follows:

Source of Funds	Design	Construction	RPR	Contingency	Total
RG&E grant appropriated Ordinance No.					
	20,000	0	0	0	\$20,000
Federal Aid appropriated Ordinance No.					
	179,000	0	0	0	\$179,000
Federal Aid authorized herein	200	1,552,000	172,800	0	\$1,725,000
Bond authorized herein	0	3,737,098.04	386,648.22	253.74	\$4,124,000
Water Bond authorized herein	0	70,407.09	6,847.29	1,745.62	\$79,000
Pure Waters Reimbursement appropriated					
March 2021 Council	0	155,579.07	0	0	\$155,579.07
2014-15 Cash Capital	274,800	0	0	0	\$274,800
2015-16 Cash Capital	25,000	0	0	0	\$25,000
2016-17 Cash Capital	0	105,800	0	0	\$105,800
2017-18 Cash Capital	84,000	35,116.05	13,704.49	0	\$132,820.54
Total	\$583,000	\$5,656,000.25	\$580,000	\$1,999.36	\$6,820,999.61

Construction is anticipated to begin in spring 2021 with substantial completion in spring 2022. The project will result in the creation and/or retention of the equivalent of 67.8 full-time jobs.

The consultant agreement shall terminate six (6) months after completion and acceptance of the construction of the Project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-47

Ordinance No. 2021-93 (Int. No. 100)

Authorizing funding and agreements for the Main Street Streetscape Phase II project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$1,725,000 in anticipated reimbursements from the Federal Highway Administration (FHWA) is hereby appropriated to fund a portion of the costs of the Main Street Streetscape Phase II project (the Project).

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Stantec Consulting Services Inc. to provide additional design and construction administration services for the Project. The agreement for those services authorized in Ordinance No. 2017-360 is hereby amended to increase the maximum compensation by \$110,000 to a new total of \$583,000. The additional compensation shall be funded by \$89,800 from 2014-15 Cash Capital, \$20,000 from Rochester Gas and Electric Corporation reimbursements appropriated in Ordinance No. 2018-341 and \$200 from FHWA reimbursements appropriated in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with C & S Engineers, Inc. to provide resident project representation services for the Project. The maximum compensation shall be \$580,000, which shall be funded in the amounts of \$172,800 from FHWA reimbursements appropriated in Section 1 herein, \$386,648.22 in street work bonds issued for the Project in a concurrent ordinance, \$6,847.29 in water service bonds issued for the Project in a concurrent ordinance and \$13,704.49 from 2017-18 Cash Capital. The term of the agreement shall continue until six months after completion and acceptance of the construction of the Project.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-94 (Int. No. 101)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$4,124,000 Bonds of said City to finance the Main Street Streetscape Phase II project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the cost of Main Street Streetscape Phase II project along Main Street from its intersection with State Street/Exchange Street and extending east to the intersection with St. Paul Street/South Avenue, including new curbs and new sidewalk finishes, milled and resurfaced roadway pavement with revised striping for dedicated and shared bike and bus lanes, bus passenger shelters, lighting, recessed parking at First Federal Plaza, Convention Center, Rochester Riverside Hotel and adjacent retail storefronts, wayfinding provided via pavement markings, signs and kiosk, street trees and planters, benches, bicycle racks, recycling and compacting trash receptacles, phone and computer charging stations, relocated and reset historic plaques and interpretive signs, repainting and restoring the decorative "Paley" railing, stone masonry and parapet walls on the Main Street Bridge, reinstalling the Convention Center "Rotary Clock", new pedestrian crossing on the west side of the Main Street bridge, relocated and new vehicular signage and other streetscape enhancements (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$6,742,000. The plan of financing includes the issuance of \$4,124,000 street bonds of the City, which amount is hereby appropriated for the Project, \$20,000 from a Rochester Gas and Electric Corporation grant appropriated in Ordinance No. 2018-341, \$179,000 in reimbursements from Federal Highway Administration ("FHWA") appropriated in Ordinance No. 2017-360, \$1,725,000 in reimbursements from FHWA appropriated in a concurrent ordinance, \$155,579 in Rochester Pure Waters District reimbursements appropriated in a concurrent ordinance, \$274,800 from 2014-15 Cash Capital, \$25,000 from 2015-16 Cash Capital, \$105,800 from 2016-17 Cash Capital, \$132,821 from 2017-18 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$4,124,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$4,124,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20(c) of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-95 (Int. No. 102)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$79,000 Bonds of said City to finance water service improvements associated with the Main Street Streetscape Phase II project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of water service improvements along Main Street from its intersection with State Street/Exchange Street and extending east to the intersection with St. Paul Street/South Avenue, including the relocation of water hydrants and water service curb stops comprising the Main Street Streetscape Phase II project (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$79,000. The plan of financing includes the issuance of \$79,000 bonds of the City, which amount is hereby appropriated for the Project, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$79,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$79,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1 of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Resolution No. 2021-8 (Int. No. 103)

Resolution authorizing the implementation and funding in the first instance of 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds therefor relating to the Main Street Streetscape & Pedestrian Wayfinding enhancement Phase 2

WHEREAS, a Project for Main Street Streetscape & Pedestrian Wayfinding enhancement Phase 2, P.I.N. 4CR0.09 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of design, construction and inspection services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council of the City of Rochester hereby approves the above-subject Project;

THAT the Council of the City of Rochester hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the cost of design, construction and inspection services works for the Project or portions thereof;

THAT the sum of \$6,820,999.61 appropriated pursuant to Ordinance No. 2017-360 (\$473,000), Ordinance No. 2021-93 (\$1,725,000), Ordinance No. 2021-94 (\$4,124,000) and Ordinance No. 2021-95 (\$79,000) are made available to cover the cost of participation in the above described phases of the Project;

THAT, in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, the Council of the City of Rochester shall convene as soon as possible to consider appropriating said excess amount immediately upon the notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.

Adopted unanimously.

By Vice President Lightfoot March 16, 2021 To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 105	Authorizing an agreement for the STOP Violence Against Women grant program
Int. No. 106	Authorizing the acquisition of 55-57 and 61 St. Paul Street
Int. No. 107	Resolution approving an exception to the 2020-21 debt limit for general municipal purposes relating to the acquisition of $55-57$ and 61 St. Paul Street
Int. No. 108	Bond Ordinance of the City of Rochester, New York authorizing the issuance of $\$1,630,000$ Bonds of said City to finance costs to acquire the former Chamber of Commerce Building property at $55-57$ and 61 St. Paul Street
Int. No. 109	Authorizing a lease agreement for 55-57 St. Paul Street
Int. No. 110	Authorizing the acquisition of 448 Smith Street
Int. No. 111	Authorizing a grant agreement and Budget amendment for the Motor Vehicle Theft and Insurance Fraud Prevention program
Int. No. 113	Authorizing agreements and amending the Budget for My Brother's Keeper program

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for CONSIDERATION the following entitled

Int. No. 104 Local Improvement Ordinance – security and snow removal services at the Public Market for 2021-22

Respectfully submitted, Willie Lightfoot (Abstained Int. No. 106, 107, 108, 109, 110)

Mitch Gruber (Voted against Int. No. 111)

Lashay D. Harris (Abstained Int. No. 113)

Jose Peo

Loretta C. Scott

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Local Improvement Ordinance No. 1774

Re: Public Market Snow Removal and Security Services

Council Priority: Creating and Sustaining & Culture of Vibrancy; Public Safety

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing the appropriations and assessments for snow removal and security services at the Public Market for 2021-22. The snow removal and security districts were established in 1990 and 1991, respectively, and include 15 properties adjacent to the Public Market.

The City provides special snow removal services, including plowing and salting, as necessary. The security services include foot patrols from 5:00 pm to 5:00 am, Monday through Saturday, and all day on Sunday. Part of the cost of these services is apportioned among the properties within the district. For each property, these assessments include both a fixed fee and a fee per frontage foot.

 $\underline{Snow\ Removal}$: For 2021-22 snow removal services, the fixed fee will be \$100 per property, while the footage fee will be \$3.25 per foot. The total amount of the assessment will be \$6,237.95

<u>Security Services</u>: For 2021-22 security services, the fixed fee will be \$1,190 per property, while the front footage fee will be \$17.80 per foot. The total amount of the assessment will be \$43,799.37.

Snow	Fixed Fee	# Properties	Subtotal	Footage Fee	Footage	Subtotal	Total
2020-21	\$100	15	\$1,500.00	\$3.25	1,457.83	\$4,737.95	\$6,237.95
2021-22	\$100	15	\$1,500.00	\$3.25	1,457.83	\$4,737.95	\$6,237.95
						Change	\$0.00
Security							
2020-21	\$1,190	15	\$17,850.00	\$17.80	1,457.83	\$25,949.37	\$43,799.37
2021-22	\$1,190	15	\$17,850.00	\$17.80	1,457.83	\$25,949.37	\$43,799.37
					•	Change	\$0.00

Public hearings are required for these assessments.

Respectfully submitted, Lovely A. Warren Mayor

Local Improvement Ordinance No. 1774 (Int. No. 104)

Local Improvement Ordinance – security and snow removal services at the Public Market for 2021-22

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes special security services for the Public Market during the fiscal year from July 1, 2021 to June 30, 2022. The Council hereby finds that such services will benefit both the City-owned portions of the Public Market and the privately-owned properties adjacent to the Public Market. The Council hereby directs that a portion of the cost of providing such services be assessed against the privately-owned properties adjacent to the Public Market that are listed in Local Improvement Ordinance No. 1733, which properties shall constitute the district of assessment. The assessments shall be allocated in the manner described as follows. The total amount to be assessed for the 2021-22 year shall be \$43,799.37. The amount to be assessed against each parcel shall include a fee of \$1,190 per parcel plus \$17.80 per foot of frontage. The frontage assessed upon may be on more than one side of the parcel. The Council hereby determines that such formula represents the relative amount of benefit received by each such parcel from such services.

Section 2. The Council hereby authorizes special snow plowing and salting services for the Public Market during the fiscal year from July 1, 2021 to June 30, 2022. The Council hereby finds that such services will benefit both the City-owned portions of the Public Market and the privately-owned properties adjacent to the Public Market. The Council hereby directs that a portion of the cost of providing such services be assessed against the privately-owned properties adjacent to the Public Market that are listed in Local Improvement Ordinance No. 1732, which properties shall constitute the district of assessment. The assessments shall be allocated in the manner described as follows. The total amount to be assessed for the 2021-22 year shall be \$6,237.95. The amount to be assessed against each parcel shall include a fee of \$100 per parcel plus \$3.25 per foot of frontage that receives plowing and/or salting services. The frontage assessed upon may be on more than one side of the parcel. The Council hereby determines that such formula represents the relative amount of benefit received by each such parcel from such services.

Section 3. The security, snow plowing, and salting services authorized herein shall be provided by competitive contracts. The special assessments levied hereunder shall be paid into the Public Market Enterprise Fund. The cost of providing such services shall be paid from the Public Market Enterprise Fund and the amounts assessed herein are hereby appropriated for that purpose.

Section 4. The assessments shall be billed on the tax bill issued on July 1, 2021 and shall be due in one installment.

Section 5. This ordinance shall take effect on July 1, 2021.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-96

Re: Grant Agreement – New York State Division of Criminal Justice Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Criminal Justice Services for the receipt and use of the 2021 STOP Violence Against Women (VAWA) grant totaling \$50,000. The term of this agreement is January 1, 2021 through December 31, 2021 and this is the first year of a five-year commitment by the state to provide these funds. The grant was anticipated and included in the 2020-21 Budget of the Department of Recreation and Human Services and will be included in the 2021-22 Budget of DRHS, contingent upon approval.

The grant funds will be used to pay salaries of Crisis Intervention Services staff and the City's required 25% match will be used to fund fringe expenses for those staff. These staff members provide assistance and support to victims of domestic violence, dating violence and stalking as identified by 911 emergency response dispatch systems. During the past year, victims received on-scene crisis counseling, case management, referrals and ongoing support through the use of these grant funds.

The previous STOP VAWA grant was approved via Ordinance No. 2015-19 and amended by Ordinance 2019-316.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-96 (Int. No. 105)

Authorizing an agreement for the STOP Violence Against Women grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Criminal Justice Services for the receipt and use of 2021 STOP Violence Against Women grant funding in the amount of \$50,000 to support the City's Crisis Intervention Services staff. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-97 Resolution No. 2021-9 Ordinance No. 2021-98 Ordinance No. 2021-99 Ordinance No. 2021-100

Re: Purchasing the Maguire Building - Purchasing and Leasing Former Chamber of Commerce Building

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing the City to acquire both the former Chamber of Commerce Building and the Maguire Building from the Rochester Economic Development Corporation (REDCO) and to lease back to REDCO a portion of the former Chamber of Commerce Building, all in order to promote the redevelopment and use of both facilities. This legislation will:

- Authorize the negotiated purchase of the former Chamber of Commerce Building and adjacent parking located at 55-57 and 61 St.
 Paul Street (Chamber Building) from REDCO for the purchase price of \$1,580,000, the amount REDCO paid for it in November
 2020. Last week, the REDCO Board approved the sale and leaseback of the Chamber Building in accordance with the terms set forth
 herein.
- 2. Authorize the issuance of bonds totaling \$1,630,000 to finance the purchase of the Chamber Building and up to \$50,000 of necessary closing costs. Since this bonding was not factored into the overall debt limit of \$21,853,000 established for fiscal year 2020-21 last June in Resolution No. 2020-24, it will be authorized as an exception to the 2020-21 debt limit using a portion of the \$10,000,000 exception allocation no longer being used for the Goodman Section Rochester Police Department section office on East Main Street.
- 3. Authorize the Mayor to enter into lease agreement that allows REDCO to continue to occupy approximately 3,110 square feet of office space in the Chamber Building. The lease is anticipated to encompass approximately 3,110 square feet at the outset with the right to build out and occupy additional space later on. The agreement will have a term of 10 years with two 5-year renewal options. During the initial term, REDCO will pay an annual rental based on the amount of spaced lease at a rate of \$12 per square foot, with the rental for each subsequent year to be adjusted based on the amount of leased space and the Consumer Price Index. The rent payments will cover the costs of gas and electric utilities (estimated to be \$4.00 per square foot), building security (\$1.00 per sq. ft.) and janitorial services (\$1.00 per sq. ft.). The annual rental payment for the optional renewals shall be based on the market rate.
- 4. Authorize the negotiated purchase of the Maguire Building located at 448 Smith Street from REDCO for \$425,000, to be paid in the form of credits against the lease payments that REDCO will be required to pay for its space in the Chamber Building as authorized in item 3 above. Last week, the REDCO Board approved the sale of the Maguire Building in accordance with the terms set forth herein.

The legislation will allow the City to complete the transformation of the Maguire Building on the campus of the soccer stadium from a warehouse-type facility into indoor playing and training facilities as part of the Rochester Community and Youth Sports Complex. REDCO presently owns the Maguire Building and leases it to the City. The City is transforming the building, in combination with the adjacent soccer stadium, into a combined indoor and outdoor community sports complex, using funding that includes a generous grant of \$460,000 from the Ralph C. Wilson, Jr. Foundation and the issuance of \$925,000 of City bonds authorized in Ordinance No. 2020-329. In order to use the bond funds, the City needs to demonstrate control and/or ownership of the facility. This legislation serves that purpose and will fund the purchase price of \$425,000 by granting REDCO credits of an equal amount toward the rent that REDCO will owe for its lease of the Chamber Building.

The Chamber Building was previously owned by the State for the Rochester MetroCenter campus of SUNY Brockport, which in 2017 was transferred to and consolidated with the facilities of the Rochester Education Opportunity Center at 165 Chestnut Street. Since then, by means of a lease and sublease and, eventually, REDCO's purchase of the Chamber Building from the State, REDCO and the City have relocated some of their facilities to the building, including REDCO's headquarters and the headquarters and offices for the Department of Recreation and Human Services (DRHS).

The purchase of the approximately 109,000 square-foot Chamber Building and the lease back to REDCO of a portion thereof will maximize the usefulness of this historic building for years to come. This past January the City appropriated a portion of the racial equity initiative funds necessary to relocate the offices of the Victims Assistance Unit and Family Crisis Intervention Team (FACIT) from the City's Public Safety Building to the Chamber Building. This move will embed these services in the same space as the rest of the DRHS Crisis Intervention Services Unit. The building's location directly across the street from public transportation will make the services easily accessible.

The lease to REDCO of a portion of the Chamber Building will provide useful office space to REDCO in return for the payment of rent to the City, a portion of which will fund the City's aforementioned acquisition of the Maguire Building. The initial rental amount of \$12 per square foot was established through an independent appraisal prepared by Midland Appraisal Associates, Inc. as of January, 2021. REDCO will be responsible for making any improvements to the leased space and may finance those improvements through the City, at cost plus 10%, by means of supplemental rent payments amortized over 10 years at an annual interest rate of 5%. The City also will grant REDCO the right of first refusal to rent additional space of approximately 3,000 square feet, in the Chamber Building. Moreover, if the City sells the building during the term of the lease, the City will offer suitable replacement office space to REDCO without increasing REDCO's rent.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-97 (Int. No. 106)

Authorizing the acquisition of 55-57 and 61 St. Paul Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition by negotiation of the parcels described below for a maximum aggregate purchase price of \$1,580,000. The purchase price as well as necessary closing costs shall be funded from the proceeds of a concurrent bond ordinance.

Address	S.B.L.#	Lot Size	Owner
55-57 St. Paul Street	106.79-1-61	± 0.53 acres	Rochester Economic
61 St. Paul Street	106.79-1-62	±0.23 acres	Development Corporation Rochester Economic
			Development Corporation

Section 2. Upon the date of closing, any City taxes and other charges owed against said parcel shall be canceled. Any taxes levied after the date of closing, while the City owns the parcel, shall also be cancelled. The property shall be conveyed to the City with no other outstanding liens.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lupien, Meléndez, Peo -7.

Nays - None - 0.

Vice President Lightfoot and Councilmember Patterson abstained due to a professional relationship.

Resolution No. 2021-9 (Int. No. 107)

Resolution approving an exception to the 2020-21 debt limit for general municipal purposes relating to the acquisition of 55-57 and 61 St. Paul Street

WHEREAS, in June 2020 by Resolution No. 2020-24 the Council of the City of Rochester resolved that it is the intent and general policy of the City to limit the amount of bonds and notes authorized in fiscal year 2020-21 to \$20,593,000 for general municipal purposes.

WHEREAS, in that same Resolution No. 2020-24, the Council approved the sum of \$21,853,000 as an exception to that debt limit in order to fund a portion of the costs for several capital projects, including \$10,000,000 to develop the Goodman Section Rochester Police Department section office on East Main Street (Goodman Section).

WHEREAS, in August 2020 by Ordinance Nos. 2020-270 and 2020-271, Council authorized the following actions to develop Goodman Section: issuing \$12,573,000 in City bonds to finance a portion of the cost; accepting and using funding from other sources; and an agreement for construction management services.

WHEREAS, in September 2020 by Ordinance No. 2020-280, Council repealed Ordinance Nos. 2020-270 and 2020-271 after being reconsidering the appropriateness of construction of a new the Goodman Section office.

WHEREAS, the Mayor has proposed that the City purchase the former Chamber of Commerce Building and adjacent parking located at 55-57 and 61 St. Paul Street (Chamber Building) from the Rochester Economic Development Corporation (REDCO) for the purchase price of

\$1,580,000, the amount REDCO paid for it in November 2020, and to finance the purchase and up to \$50,000 in closing costs by the issuance of \$1,630,000 in City Bonds.

WHEREAS, funding the acquisition of the Chamber Building by City bonds will require the Council to issue an exception to the City's debt limit for 2020-21 because the acquisition is not one of the projects authorized by the Council in Resolution No. 2020-24 for City debt funding under either the general debt limit of \$20,593,000 or under the exceptions to debt limit amounting to \$21,853,000.

WHEREAS, pursuant to the Debt Authorization Policy adopted by City Council in Resolution No. 81-4, an exception to the debt limit policy is to be approved only for projects and purposes which could not reasonably be foreseen and, if not approved, would result in an obvious public danger or economic loss.

WHEREAS, the purchase of the approximately 109,000 square-foot Chamber Building and the lease back to REDCO of up to 8,110 square feet thereof has been recommended as a means for maximizing the usefulness of the historic building for years to come.

WHEREAS, the City is presently paying REDCO to lease space in the Chamber Building for the Department of Recreation and Human Services (DRHS) Crisis Intervention Services Unit.

WHEREAS, in January 2021 by Ordinance No. 2021-26, the Council appropriated \$249,500 of racial equity initiative funds to relocate the Victims Assistance Unit and Family Crisis Intervention Team (FACIT) offices from the City's Public Safety Building to the Chamber Building, a move which will integrate these services in space shared with the DRHS Crisis Intervention Services Unit and locate these services in a place that is more accessible to public transport.

WHEREAS, given these recent developments, now it is desirable to expedite the acquisition of the Chamber Building in order to allow the City to outfit and expand the building space that DRHS will require for its Victims Assistance, FACIT and Crisis Intervention Services programs that are needed to enhance and reform how the City responds to calls for emergency assistance.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester, that the sum of \$1,630,000 to fund the acquisition of the Chamber Building is hereby approved as an additional exception to the 2020-21 debt limit established in Resolution No. 2020-24 and that the same amount of \$1,630,000 is hereby subtracted from the debt limit exception for the Goodman Section authorized therein, so that there shall be no increase in the total amount of \$21,853,000 in debt authorized as exceptions to the City's debt limit for Fiscal Year 2020-21.

BE IT FURTHER RESOLVED, that, in accordance with the Debt Authorization Policy established in Resolution No. 81-4, the Council hereby finds that the need for an additional exception to the 2020-21 debt limit to acquire the Chamber Building could not reasonably have been foreseen when Council approved the original debt limit resolution in June 2020, and that the failure to adopt the new debt limit exception presented herein would jeopardize public safety by depriving the City of the funding and the control of the Chamber Building facilities that it needs to implement programs that are needed to mitigate racial and structural inequities in the City's response to emergency calls for service.

This resolution shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lupien, Meléndez, Peo -7.

Nays - None - 0.

Vice President Lightfoot and Councilmember Patterson abstained due to a professional relationship.

Ordinance No. 2021-98 (Int. No. 108)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,630,000 Bonds of said City to finance costs to acquire the former Chamber of Commerce Building property at 55-57 and 61 St. Paul Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs to acquire the former Chamber of Commerce Building and adjoining parking lot located at 55-57 and 61 St. Paul Street, respectively (collectively the "Property"). The estimated maximum cost of said class of objects or purposes, including the purchase price, closing costs, other preliminary costs and costs incidental thereto and the financing thereof, is \$1,630,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,630,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,630,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,630,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.12(a)(1) of the Law, is twenty-five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed by the following:

Ayes – President Scott, Councilmembers Evans, Gruber, Harris, Lupien, Meléndez, Peo -7.

Nays-None-0.

Vice President Lightfoot and Councilmember Patterson abstained due to a professional relationship.

Ordinance No. 2021-99 (Int. No. 109)

Authorizing a lease agreement for 55-57 St. Paul Street

WHEREAS, in a concurrent ordinance Council has authorized the City to purchase from the Rochester Economic Development Corporation (REDCO) the former Chamber of Commerce Building located at 55-57 St. Paul Street (the Property);

WHEREAS, the City of Rochester has received a proposal from REDCO to lease approximately 3,110 square feet of space on the lower level of the Property;

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length and the amount of annual rent of the proposed lease;

WHEREAS, the Council affirmatively finds that the proposed lease authorized herein is in the public interest because it will complete the City's acquisition of the Property from the State University of New York with the cooperation of REDCO as intended while allowing for continued use of the leased office space by REDCO, a valued partner in the City's mission to promote community-based development; and

WHEREAS, the Council affirmatively finds that the term of such proposed lease, which is ten years with two five-year renewal options, is reasonable and necessary in light of the lease's intended purpose and that the public will benefit throughout that term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Upon the City's acquisition of the Property, the Mayor is hereby authorized to enter into a lease agreement with the Rochester Economic Development Corporation for approximately 3,110 square feet of space on the lower level of the former Chamber of Commerce Building. The agreement shall have a term of 10 years with two five-year renewal options contingent upon the approval of Council in accordance with Municipal Code §21-23(D)(2).

Section 2. The annual rental amount for the first year of the term shall be up to \$37,320, based on the amount of space leased at a rate of \$12 per square foot. The annual rental amount for each subsequent year during the initial 10-year term shall be adjusted based on the amount of space leased and the Consumer Price Index for All Urban Consumers (CPI-U). The annual rental amount for the renewal term, if so elected, shall be based on the market rate.

Section 3. REDCO shall be responsible for its own leasehold improvements or may finance those improvements through the City, at cost plus 10%, by means of supplemental rent payments fully amortized over 10 years at an annual interest rate of 5%.

Section 4. The lease shall grant REDCO the right of first refusal to rent an additional space in the building of approximately 3,000 square feet.

Section 5. If the City sells the Property during the term of the lease, the City shall offer suitable alternative office space to REDCO in return for rental payments that do not exceed the annual rental amounts provided for herein.

Section 6. The lease agreement shall have such additional terms and conditions as the Mayor deems to be appropriate.

Section 7. This ordinance shall take effect immediately.

Passed by the following:

Ayes – President Scott, Councilmembers Evans, Gruber, Harris, Lupien, Meléndez, Peo -7.

Nays - None - 0.

Vice President Lightfoot and Councilmember Patterson abstained due to a professional relationship.

Ordinance No. 2021-100 (Int. No. 110)

Authorizing the acquisition of 448 Smith Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition by negotiation of the parcel containing the former Maguire Building as described below from the present owner Rochester Economic Development Corporation (REDCO) for a maximum purchase price of \$425,000. The purchase price shall be paid in the form of future credits in the amount of \$425,000 against the annual rental payments that REDCO will be obligated to pay for office space in the former Chamber of Commerce Building located at 55-57 St. Paul Street, pursuant to a lease authorized by a concurrent ordinance. Necessary closing costs for the acquisition shall be funded from 2020-21 Cash Capital.

Address	S.B.L.#	Lot Size	Owner
448 Smith Street	105.76-1-58	±1.5 acres	Rochester Economic Development Corporation

Section 2. Upon the date of closing, any City taxes and other charges owed against said parcel shall be canceled. Any taxes levied after the date of closing, while the City owns the parcel, shall also be cancelled. The property shall be conveyed to the City with no other outstanding liens.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lupien, Meléndez, Peo -7.

Nays - None - 0.

Vice President Lightfoot and Councilmember Patterson abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-101

Re: Agreement - New York State Division of Criminal Justice Services, Motor Vehicle Theft and Insurance Fraud Prevention Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Criminal Justice Services for the receipt and use of \$49,600 for the Motor Vehicle Theft and Insurance Fraud Prevention (MVTIFP) grant, and amending the 2020-21 Budget of the Police Department by \$23,000 to reflect a portion of this grant.

This award, for the reduction of auto theft and insurance fraud, will provide overtime to support Police Department deployment in high-theft areas and increased investigations of insurance fraud. This grant does not cover fringe which is estimated at \$16,400.

The term of this agreement is January 1, 2021 through December 31, 2021. RPD has received this grant for over 10 years.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-101 (Int. No. 111)

Authorizing a grant agreement and Budget amendment for the Motor Vehicle Theft and Insurance Fraud Prevention program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Criminal Justice Services for receipt and use of grant funds from the Motor Vehicle Theft and Insurance Fraud Prevention program in the amount of \$49,600. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by the sum of \$23,000 to reflect the receipt of a portion of the funds authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Meléndez, Patterson, Peo -7.

Nays – Councilmembers Gruber, Lupien – 2.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-102

Re: Budget Amendment and Intermunicipal Agreement – Rochester City School

District (RCSD)

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation amending the 2020-21 Budget of the City of Rochester related to the Rochester My Brother's Keeper (MBK) program. This legislation will:

- Authorize an intermunicipal agreement with the Rochester City School District (RCSD) for the receipt and use of \$472,019 for the Rochester My Brother's Keeper (Roc MBK) program. The term of the agreement will be from March 15, 2021 through the remainder of the 2020-21 fiscal year; and
- 2. Amend the 2020-21 Budget of the Department of Recreation and Human Services (DRHS) by \$472,100 to reflect the grant; and
- Establish \$425,000 as total maximum compensation for the following agreements, funded from the Roc MBK funding authorized herein, for a term ending on June 30, 2021.

Black Men Achieve of Greater Rochester, Inc. (B.M.A.)	\$91,000
University of Rochester Center for Human Athleticism & Musculoskeletal Performance &	
Prevention (CHAMPP) Urban Outreach Program	\$60,000
Generation Outreach, LLC (G.O.)	\$36,000
Herbert Smith (Herb Smith City Trumpets)	\$15,000
The Center for Teen Empowerment, Inc.	\$150,000
Changing the Community Inc. (C.T.C.)	\$73,000
TOTAL	\$425,000

The remaining grants funds (\$47,019) will be used to hire an independent evaluator as required by the funder and to support school-based youthled Roc MBK programming.

My Brother's Keeper is a national initiative launched by President Barack Obama in 2014 that targets mentoring and support for the personal, academic, and social success for youth of color. The Roc MBK program is a collaboration between the City of Rochester and the Rochester City School District, and is funded by the New York State Education Department (NYSED), with the primary goals of providing educational and community-based outcomes for young boys and men of color. The grant funded programs and services are overseen by the Roc MBK Steering Committee consisting of representatives from the RCSD, the City of Rochester and other community based agencies.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-48

Ordinance No. 2021-102 (Int. No. 113)

Authorizing agreements and amending the Budget for My Brother's Keeper program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District (RCSD) for the receipt and use of \$472,019 from RCSD to implement the My Brother's Keeper program (the Program). The term of the agreement shall continue to and include June 30, 2021.

Section 2. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services (DRHS) by the sum of \$472,100, which amount is hereby appropriated from funds to be received under the Program agreement authorized in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into a professional service agreement with each of the following organizations and individual to implement the Program:

Organization/Individual (operating component)	Maximum
Black Men Achieve of Greater Rochester, Inc.	Compensation \$ 91,000
University of Rochester (Center for Human Athleticism & Musculo-skeletal Performance &	
Prevention Urban Outreach Program)	\$ 60,000

TOTAL	\$425,000
Changing the Community Inc.	\$ 73,000
The Center for Teen Empowerment, Inc.	\$150,000
Herbert Smith (Herb Smith City Trumpets)	\$ 15,000
Generation Outreach, LLC	\$ 36,000

The maximum compensation for each agreement shall be as specified above and shall be funded from the 2020-21 Budget of DRHS. The term of each agreement shall continue to and include June 30, 2021.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Patterson, Peo -7.

Nays - None - 0.

Councilmembers Harris, Meléndez abstained due to a professional relationship.

By President Scott March 16, 2021

To the Council:

The **COMMITTEE OF THE WHOLE** recommends for **ADOPTION** the following entitled legislation:

Int. No. 115 Resolution urging the Administration to take immediate disciplinary action in the Daniel Prude

Respectfully submitted,
Malik Evans
Mitch Gruber
LaShay D. Harris
Mary Lupien
Miguel Meléndez Jr.
Michael A. Patterson
Jose Peo (Voted against Int. No. 115)
Willie J. Lightfoot
Loretta C. Scott

COMMITTEE OF THE WHOLE

Received Filed and Published.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-10

Re: Resolution Urging the Administration to take Immediate Disciplinary Action in the Daniel Prude Matter

Transmitted herewith for Council approval is a resolution urging the Administration to take immediate disciplinary action in the Daniel Prude

On February 23, 2021, the Grand Jury investigation into the Daniel Prude case concluded with no criminal charges having been brought against any of the officers.

The City Council of Rochester is requesting that the City administration and City Police Chief immediately and expeditiously move forward with the conclusion of disciplinary action against the officers involved in the Prude incident and is recommending disciplinary action up to and including termination of the officers involved in that case.

Respectfully submitted,

Loretta C. Scott Willie J. Lightfoot Malik D. Evans Miguel A. Meléndez Jr.

Mitch Gruber LaShay D. Harris Mary Lupien Michael A. Patterson

Resolution No. 2021-10 (Int. No. 115)

Resolution urging the Administration to take immediate disciplinary action in the Daniel Prude matter

WHEREAS, on March 23, 2020 officers of the Rochester Police Department interacted with Daniel Prude;

WHEREAS, at the conclusion of that interaction Daniel Prude was left with fatal injuries which ultimately resulted in his death on March 30, 2020;

WHEREAS, the death certificate listed three causes of death with the primary cause being complications of asphyxia in the setting of physical restraint;

WHEREAS, internal disciplinary charges were commenced but not concluded, with the explanation being given that the Rochester Police Department was awaiting the outcome of the criminal charges;

WHEREAS, on February 23, 2021 it was revealed that a Grand Jury investigation had concluded with no criminal charges having been brought against any of the officers;

WHEREAS, the Council has been advised by legal counsel that failure to indict the officers does not in any way preclude disciplinary action against the officers; and

WHEREAS, the residents of the City of Rochester have now waited one year since the death of Daniel Prude and have yet to see anyone subjected to any ramifications for their actions,

NOW, THEREFORE, BE IT:

RESOLVED, that the Council of the City of Rochester believes that the residents of this city have the right to see a conclusion to this matter and to see justice served; and it is further

RESOLVED, that the Council of the City of Rochester demands that the City Administration and City Police Chief immediately and expeditiously move forward with the conclusion of disciplinary action against the officers involved in the Prude incident; and it is further

RESOLVED, that it is the recommendation of the Council of the City of Rochester that the disciplinary penalty of termination be considered and that the City Administration and City Police Chief provide in writing the anticipated timeline for conclusion of the charges for each of the officers involved in the initial incident; and it is further

RESOLVED, that, upon reaching a conclusion as to the disciplinary penalty for each officer, the Council of the City of Rochester expects the City Administration and City Police Chief to provide to Council an immediate written report of that conclusion and, if the conclusion is not termination, an explanation as to why termination was not chosen; and it is further

RESOLVED, that this Resolution shall take effect immediately.

Adopted by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson -8.

 $Nays\,-\!Council member\;Peo-1.$

The meeting was adjourned at 8:26 p.m.

HAZEL L. WASHINGTON City Clerk

ROCHESTER CITY COUNCIL

REGULAR MEETING

April 13, 2021

Due to the social distancing and other health and safety measures necessary to slow the progress of the COVID-19 pandemic and in accordance with emergency Executive Orders issued by the Governor and Local Emergency Orders issued by the Mayor, the meeting was conducted via video conferencing on Zoom and streamed live for public viewing on the Internet via the Council's Facebook and YouTube pages and on City 12, the City's government access channel that is available to Spectrum Cable subscribers – Channel 1303.

Present -President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 9.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

DES:

*Christopher Arilotta

- *David İtterman
- *Robert Jones
- *Anthony Madau

ECD

*Lori Berrios

NBD

*Robert Grana

*James McAveney

RFD

*Roberto Cabrera

*Thomas McMahon

RPD:

*John Briggs

*Janet King

APPROVAL OF THE MINUTES

By Councilmember Patterson

RESOLVED, that the minutes of the Regular Meeting on March 16, 2021 and the minutes of the Special Meeting on March 29, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Council submits Disclosure of Interest Forms from Councilmember Harris on Int. No. 147 and Councilmember Meléndez on Int. No. 123.

THE COUNCIL PRESIDENT --- PRESENTATION AND REFERENCE OF PETITIONS AND OTHER COMMUNICATIONS.

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

PUBLIC HEARINGS.

^{*}Not attending meeting

Pursuant to law, public hearings were held on April 8, 2021 on the following matters:

Local Improvement Ordinance - establishing the cost of assessments related to the High Falls Business Improvement District and authorizing an agreement Int. No. 120

No Speakers

Local Improvement Ordinance – authorizing special work and services related to the South Avenue/Alexander Street Open Space District Int. No. 122

No Speakers

Local Improvement Ordinance – establishing the cost of special services for the East Avenue/Alexander Street Entertainment District Int. No. 124

No Speakers

Local Improvement Ordinance - care and embellishment of street malls for 2021-22 Int. No. 128

No Speakers

Authorizing changes in traffic flow for the Priority Bicycle Boulevard Implementation Project Int. No. 135 No Speakers

Local Improvement Ordinance - establishing the operation, installation and maintenance costs of street lighting special assessment districts for 2021-22 Int. No. 137

No Speakers

Local Improvement Ordinance - establishing the operating and maintenance costs of special assessments for streetscape enhancements for 2021-22 Int. No. 142

No Speakers

Local Improvement Ordinance – establishing the cost of the special work and services related to Main Street improvements of the Downtown Enhancement District – Int. No. 143

No Speakers

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans April 13, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 117 Appropriating Firefighters' Insurance Funds

Int. No. 118 Resolution approving a reappointment to the Rochester Civil Service Commission

Int. No. 150 Authorizing an amendatory agreement with Morrison & Foerster LLP for outside conflict counsel services relating to the independent investigation authorized by Ordinance No. 2020-283

Int. No. 151 Authorizing an amendatory agreement with Nixon Peabody LLP for outside conflict counsel services relating to the independent investigation authorized by Ordinance No. 2020-283

Respectfully submitted, Malik Evans LaShay D. Harris Michael A. Patterson Willie J. Lightfoot Loretta C. Scott (Absent) FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-103 Firefighters' Insurance Fund

Transmitted herewith for your approval is legislation authorizing expenditures from the Firefighters' Insurance Fund ("Two Percent Fund") as per the Settlement Agreement between the Rochester Firefighters, Inc., Local 1071, IAFF, AFL-CIO and the City of Rochester dated August 7, 2012. The legislation will:

1. Appropriate a total of \$72,000 from the Firefighters Insurance Fund at the request of the Rochester Firefighters Two Percent Committee ("TPC") to benefit City firefighters.

The firefighters' Insurance Fund is the City Fund established to collect and distribute monies received from the State pursuant to Sections 9104 and 9105 of the Insurance Law, and is under the custody of the City Treasurer.

Ordinance No. 2012-313 authorized the settlement agreement resulting from litigation brought by Rochester Firefighters Local 1071. These funds must be used in a manner that is consistent with the Court Order and with the provisions of Insurance Law Sections 9104 and 9105. Fund expenditures must be for the benefit of firefighters as provided in statutory law, case law, administrative rules and regulations, and the New York State Comptroller's Opinions.

In accordance with the Settlement Agreement the firefighters have formed a not-for-profit corporation named the Rochester Firefighters Two Percent Committee ("TPC") to be the firefighters' representative for purposes of the Fund. Items to be paid from the Fund may be nominated by the firefighters or by the City.

The proposed appropriation will allow the TPC to purchase work boots for uniform members using a prior year allocation of Two Percent Funds for the benefit of City firefighters.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-103 (Int. No. 117)

Appropriating Firefighters' Insurance Funds

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The amount of \$72,000 is hereby appropriated from the Firefighters' Insurance Fund ("Two Percent Fund") upon the request of the Rochester Firefighters Two Percent Committee, Inc. in accordance with the terms of the settlement agreement with Rochester Firefighters Local 1071 that was authorized in Ordinance No. 2012-313 to purchase work boots for uniform members of the Rochester Fire Department.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-12

Re Reappointment – Civil Service Commission

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation confirming the reappointment of Fernan R. Cepero, 109 Linden Street, Rochester, New York, 14620, to the Civil Service Commission for the City of Rochester.

Mr. Cepero has served one term on the Commission, he was originally appointed in June 2015. Of the 72 regular meetings held during his term, Mr. Cepero attended 62 or 86%. Mr. Cepero is a Republican whose current term expires on May 31, 2021.

Mr. Cepero's term will extend to May 31, 2027. A copy of his resume is available for review in the Office of the City Clerk.

A summary description of the Civil Service Commission and its current membership is attached.

Respectfully submitted, Lovely A. Warren Mayor

Resolution No. 2021-12 (Int. No. 118)

Resolution approving a reappointment to the Rochester Civil Service Commission

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the reappointment of Fernan R. Cepero, 109 Linden Street, Rochester, NY 14620, to the Rochester Civil Service Commission for a term which shall expire on May 31, 2027.

Section 2. This resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-104

Re: Amendatory Agreement With Morrison & Foerster to provide Outside Conflict Counsel In Relation to the Independent Investigation Authorized by Ordinance 2020-283

Transmitted herewith for your approval is legislation authorizing a second amendatory agreement with Morrison & Foerster, New York, NY (partner: Carrie Cohen) for provision of conflict counsel in the context of the independent investigation being conducted by Emery, Celli, Brinkerhoff, Abady, Ward & Maazel LLP ("Emery Celli") pursuant to Ordinance 2020-283("Celli Investigation"). The amendment would increase the maximum compensation payable by \$15,000, which will be funded from the 2020-2021 Budget of Undistributed Expenses.

The Celli Investigation focused on the City's communications, processes, and procedures that took place related to the death of Daniel Prude in police custody. Typically, pursuant to Article 9 of the City Charter, the Corporation Counsel attends to all the legal business of the City, and would, through the Law Department, work in concert with Emery, Celli to represent the City and its employees in the context of the independent investigation. Here, however, the Corporation Counsel has determined that a conflict exists due to the fact that the Law Department is defending the City against a lawsuit brought by the Prude Estate, and because of the Corporation Counsel's role under the City Code as FOIL Appeals Officer.

The Law Department, therefore, retained Morrison & Foerster to act as outside conflict counsel in relation to the Celli Investigation. The Law Department's initial PSA with Morrison & Foerster was limited to \$10,000 and engaged the firm for the limited purposes of negotiating with Emery, Celli concerning the scope of the investigation, the procedures to be employed during the investigation, and the manner in which testimony would be taken. The PSA was thereafter amended to incorporate a second phase of representation which included document review and production and representation of witnesses during depositions. To compensate Morrison & Foerster for this additional Phase II work, the fee payable was increased by \$75,000 in October of 2020 by Ord. No. 2020-307.

The Law Department now seeks to amend the PSA a second time, to increase the fee by a final \$15,000 as compensation for a third phase of representation which involved negotiations with Emery Celli related to privilege issues and negotiations concerning the final report of the Celli Investigation and any response thereto.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-104 (Int. No. 150)

Authorizing an amendatory agreement with Morrison & Foerster LLP for outside conflict counsel services relating to the independent investigation authorized by Ordinance No. 2020-283

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Morrison & Foerster LLP to provide legal services as outside conflict counsel with regard to the independent investigation conducted pursuant to Ordinance No. 2020-283 (the Investigation). The amendatory agreement shall amend the existing agreement authorized in Ordinance No. 2020-307 to increase the maximum compensation by \$15,000 to a new total of \$100,000. The amendatory compensation shall be funded from the 2020-21 Budget of Undistributed Expenses.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-105

Re: Amendatory Agreement with Nixon Peabody LLP to provide Outside Conflict Counsel In Relation to the Independent Investigation Authorized by Ordinance 2020-283

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Nixon Peabody, Albany, NY (partner: Tina Sciocchetti) for conflict counsel provided to Council President Scott and Councilmember Lupien in the context of the independent investigation being conducted by Emery, Celli, Brinkerhoff, Abady, Ward & Maazel LLP ("Emery Celli") pursuant to Ordinance 2020-283 ("Celli Investigation"). The amendment would increase the maximum compensation payable by \$10,000, which will be funded from the 2020-2021 Budget of Undistributed Expenses.

The Celli Investigation focused on the City's communications, processes, and procedures that took place related to the death of Daniel Prude in police custody. Typically, pursuant to Article 9 of the City Charter, the Corporation Counsel attends to all the legal business of the City, and would, through the Law Department, work in concert with Emery, Celli to represent the City and its employees in the context of the independent investigation. Here, however, the Corporation Counsel has determined that a conflict exists due to the fact that the Law Department is defending the City against a lawsuit brought by the Prude Estate, and because of the Corporation Counsel's role under the City Code as FOIL Appeals Officer.

The Law Department, therefore, retained Nixon Peabody to act as outside conflict counsel for President Scott and Councilmember Lupien in relation to the Celli Investigation. The Law Department's initial PSA with Nixon Peabody was limited to \$10,000. Due to an unexpected volume of documents that were subject to legal review during the investigation, Nixon Peabody is seeking additional compensation for the additional work performed. Accordingly, the Law Department seeks to increase the fee payable to Nixon Peabody from \$10,000 to \$20,000.

Respectfully submitted,
James P. Smith for Lovely A. Warren
Deputy Mayor Mayor

Ordinance No. 2021-105 (Int. No. 151)

Authorizing an amendatory agreement with Nixon Peabody LLP for outside conflict counsel services relating to the independent investigation authorized by Ordinance No. 2020-283

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Nixon Peabody LLP to provide legal services as outside conflict counsel with regard to the independent investigation conducted pursuant to Ordinance No. 2020-283 (the Investigation). The amendatory agreement shall amend the existing agreement to increase the maximum compensation by \$10,000 to a new total of \$20,000. The amendatory compensation shall be funded from the 2020-21 Budget of Undistributed Expenses.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Patterson April 13, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 119	Authorizing the sale of real estate
Int. No. 121	Approving appointments to the Rochester Preservation Board
Int. No. 123	Authorizing agreements relating to Emergency Rent Assistance under the American Rescue Plan Act of 2021
Int. No. 125	Authorizing services and funding agreements for economic development advisory services relating to the Bull's Head Revitalization project

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for CONSIDERATION the following entitled legislation:

Int. No. 120	Local Improvement Ordinance - establishing the cost of assessments related to the High Falls Business
	Improvement District and authorizing an agreement

Int. No. 122 Local Improvement Ordinance – authorizing special work and services related to the South

Avenue/Alexander Street Open Space District

Int. No. 124 Local Improvement Ordinance – establishing the cost of special services for the East Avenue/Alexander

Street Entertainment District

Respectfully submitted, Michael A. Patterson Mary Lupien (Absent on Int. No. 119-122) Miguel Meléndez (Abstained Int. No. 123) Willie J. Lightfoot Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed, and published.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-106 Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of three properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first and second properties, 492-498 Lyell Avenue and 490-490.5 Lyell Avenue, are listed on the attached spreadsheet under the heading, <u>I. Request for Proposal – Improved Property</u>. This multiuse structure and its parking lot were offered online via request for proposal. The structure will serve as offices for the purchaser's property management company and the apartments will be renovated and leased. The parking lot will serve both the business and the residences.

The final property, 623-625 North Street, is listed on the attached spreadsheet under the heading, <u>II. Negotiated Sale - Unbuildable Vacant Land</u>. It is being sold for \$1.00 (as per City policy). The lot is being sold to an adjoining owner in order to resolve a title issue caused by its driveway encroaching on to the City lot and will be combined with the primary parcel owned by the identified adjoining owner.

The first year projected tax revenue for these three properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$1,676.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-49

Ordinance No. 2021-106 (Int. No. 119)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale with proposal of the following parcels of improved property and land improved with a parking lot for \$50,000:

Address	SBL#	Lot Size	Use	Purchaser
492-498 Lyell Ave	105.65-1-81.001	101 x 168	Multi Use	492 Lyell LLC
490-490.5 Lyell Ave	105.65-1-82	50 x 90	Parking Lot	492 Lyell LLC

Section 2. The Council hereby approves the negotiated sale of the following vacant unbuildable parcel of land for \$1:

Address	SBL#	Lot Size	Sq. Ft.	Purchaser
623-625 North St	106.49-3-16	39 x 75	2,630	Kevin Lee Martin

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Local Improvement Ordinance No. 1775 High Falls Business Improvement District

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the High Falls Business Improvement District (BID) established via Local Law No.1 in December 2004. This legislation will:

- 1. Approve the 2021-2022 Budget totaling \$25,000 submitted by the High Falls BID Board.
- Establish \$25,000 as the 2021-2022 assessment for the district and authorize the apportionment of the cost among the subject properties.
- 3. Authorize an agreement with the High Falls Business Improvement District Management Association, Inc. (Board Chair: Lisa Baron) for implementation of the services outlined in the BID plan.

The amount of the annual levy is determined by the budget proposed by the BID. The amount assessed to an individual property is determined by its primary use, which is verified annually. Funds are used for additional clean-up, beautification, landscaping, marketing, advertising, and promotional materials. Funds have also been used for special purposes such as historic signage and a lunchtime summer concert series produced in conjunction with the Hochstein School of Music.

The High Falls BID Plan outlines a description of the BID boundaries, and the assessment formula used to determine each building owners' share. The plan is on file in the City Clerk's office.

A public hearing on the assessment is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-50

Local Improvement Ordinance No. 1775 (Int. No. 120)

Local Improvement Ordinance - establishing the cost of assessments related to the High Falls Business Improvement District and authorizing an agreement

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the continuation of the High Falls Business Improvement District. The 2021-22 Budget for the High Falls Business Improvement District (District) is established at \$25,000, which amount shall be assessed and levied in accordance with Local Law No. 1 of 2003.

Section 2. The Mayor is hereby authorized to enter into an agreement with the High Falls Business Improvement District Management Association, Inc. to provide the services outlined in the District Plan.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-13

Re: Appointments – Preservation Board

Transmitted herewith for your approval is legislation confirming the appointment of one full-time members and one alternate to the Preservation Board. Mr. Matthews has expressed interest in serving as an alternate. In response, Mr. Bracher will move from the position of alternate to full-time member. The terms of the appointed members will expire on May 31, 2022.

Architect

New full-time member:

David Matthews

 Name
 Affiliation

 Isaac Bracher
 Architect

 Alternates:
 Affiliation

Resumes for all individuals are on file with the City Clerk.

Respectfully submitted, Lovely A. Warren Mayor

Resolution No. 2021-13 (Int. No. 121)

Approving appointments to the Rochester Preservation Board

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment to the Rochester Preservation Board of the following person as a regular member, for a term which shall expire on May 31, 2022:

Name Affiliation

Isaac Bracher Architect

Section 2. The Council hereby approves the appointment to the Rochester Preservation Board of the following person as an alternate member, for a term which shall expire on May 31, 2022:

Name Affiliation

David Matthews Architect Section 3. This resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Local Improvement Ordinance No. 1776

Re: South Avenue/Alexander Street Open Space District LIO No. 1740

Council Priority: Creating and Sustaining a Culture of Vibrancy; Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods; Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing the amount of \$8,900 for maintenance of the South Avenue/Alexander Street Open Space District and authorizing an agreement with South Wedge Area Neighborhood Council, Inc. (SWANC) of 540 South Avenue, Rochester, New York for \$8,900 to perform the 2021-22 maintenance. Local Improvement Ordinance No. 1740 re-established the District in 2018 for a term of ten years.

The annual charges for maintenance of the open space will be apportioned among these properties based upon their assessed values and in relation to their proximity to the open space (without reduction for exemptions). Parcels in the Outer Tier of the district shall be charged at half the rate as the Inner Tier parcels. The boundaries of the tiers will remain as follows:

- The Inner Tier of the district shall consist of properties fronting on South Avenue from Comfort Street to Hamilton Street and properties fronting on Alexander Street between South Clinton Avenue and Kirley Alley/Stebbins Street, but excluding the corner parcels at South Clinton Avenue.
- The Outer Tier of the district shall consist of the remaining properties in the area bounded by Mt. Hope Avenue, Byron Street, South Clinton Avenue, and Hamilton Street, including the parcels on the south side of Hamilton Street and the parcels fronting on South Avenue between Hamilton Street and Avenill Avenue.

This assessment provides for maintenance of the landscaped open space at 62 Alexander Street including cutting grass, trimming shrubs, watering, weeding, trash pick-up and removal, lighting, and fall leaf clean-up. The cost for these services is based on estimates provided by the South Wedge Area Neighborhood Council (SWANC).

A public hearing is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-51

Local Improvement Ordinance No. 1776 (Int. No. 122)

Local Improvement Ordinance – authorizing special work and services related to the South Avenue/Alexander Street Open Space District

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The cost of special work and services for the 2021-22 fiscal year for the South Avenue/Alexander Street Open Space District reestablished by Local Improvement Ordinance No. 1740 is established at \$8,900, which amount shall be assessed and billed on the 2021-22 tax bill as follows: apportioned among the properties based upon their assessed values (without reduction for exemptions) and in relation to their proximity to the open space. Parcels in the Outer Tier of the district shall be charged at half the rate of the Inner Tier parcels. Any assessment not paid by its due date shall be a lien upon the property billed and a personal obligation of the property owner.

Section 2. The Council hereby finds that it would be impracticable to select a maintenance contractor through competitive bidding, designates the South Wedge Area Neighborhood Council, Inc. (SWANC) to perform the special work and services, and authorizes the Mayor to enter into an agreement with SWANC for this purpose.

Section 3. The agreement shall obligate the City to pay an amount not to exceed \$8,900, and said amount, or so much thereof as may be necessary, is hereby appropriated from the assessments authorized herein.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-107

Re: Agreements- US Treasury Emergency Rent Assistance Funding

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the receipt and use of funding from the United States Department of the Treasury for Emergency Rent Assistance for tenants negatively impacted by the COVID-19 pandemic. This legislation will:

- Authorize an agreement with the US Department of the Treasury for the receipt and use of up to \$6,000,000 in grant funding for an
 Emergency Rent Assistance program for tenants. The term of the agreement will extend through September 30, 2027 when the
 funding expires and must be returned to the Treasury, but will have an option to extend for an additional year in the event Congress
 extends the expiration date of the funding.
- Authorize \$6,000,000 as maximum compensation for an inter-municipal agreement with Monroe County for the operation of a joint-funded Emergency Rent Assistance program. The term of the agreement will extend through September 30, 2027, but will have an option to extend for an additional year in the event Congress extends the expiration date of the funding.

The American Rescue Plan Act of 2021, signed into law March 11, 2021, allocated an additional \$19.1 billion for the Emergency Rent Assistance Program to be administered by states and local governments to serve households facing housing insecurity due to the pandemic. Previously, the Consolidated Appropriations Act of 2021 allocated \$25 billion for this same use. In February 2021, City Council approved the receipt and use of \$6.1 million of those first round of funds via Ordinance No. 2021-39, which also authorized an Inter-Municipal Agreement with Monroe County. This legislation is intended to mirror the February legislation. Monroe County would prefer two separate IMA's due to differences in timing for the funding expiration for the two installments and other minor regulatory differences.

This process and funding mechanism is entirely separate from the City's typical funding streams through The Department of Housing and Urban Development (HUD). The Treasury funds will provide additional flexibility compared to the CARES Act HUD funding, allowing Landlords to apply on behalf of a tenant with their consent. The funding can cover up to 12 months' rent and utilities arrears, and up to 3 months future rent and utilities where ongoing housing stability is at risk. Eligible households must attest to financial impacts due to COVID and document monthly income at or below 80% AMI, and the funds must be prioritized for households at or below 50% AMI and/or unemployed for at least 90 days.

Monroe County received \$15.9 million in funding from the Treasury for this same purpose in the first round, and at least \$13.7 million in the second round. The City and County have agreed to a joint-funded program to ensure that the funding is spent most efficiently and that citizens wouldn't have multiple Emergency Rent Assistance programs in parallel. In total to program is expected to have at least \$42 million with both rounds of funding. City staff from NBD helped draft and review a Request for Proposals solicitation, and was part of the selection committee to select 14 contracted non-profit agencies. The structure of the program is similar to the Eviction Prevention Pilot Initiative (EPPI) that administered CARES Act rent relief funding, but the new program will incorporate lessons learned from the first phase of EPPI. The program is also expected to incorporate a new self-serve online application form that will help streamline program operations by reducing the number of calls for intake. The ability for Landlords to initiate the process will also enable increased efficiency, given they are required to confirm rent arrears and supply their bank information for direct payment.

Approximately 25% of rental units in the city were behind on rent as of the end of February according to a survey of small landlords conducted by the Ash Center at Harvard University. While the New York State eviction moratorium has been extended through the end of April, the Treasury funding will help reduce the risk of eviction for tenants and foreclosures for vulnerable landlords. The program will be heavily promoted through various mechanisms and community networks. NBD will provide updates on this program to City Council as part of the current CARES act monthly reports.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-52

Ordinance No. 2021-107 (Int. No. 123)

Authorizing agreements relating to Emergency Rent Assistance under the American Rescue Plan Act of 2021

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Treasury Department (Treasury) for the receipt and use of up to \$6,000,000 to fund an Emergency Rent Assistance program (Program) utilizing funds authorized under the American Rescue Plan Act of 2021. The term of the agreement shall continue through September 30, 2027, with the option to extend for one additional year in the event that the Federal Government extends the expiration date for using Program assistance.

Section 2. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe (County) for the joint operation and joint funding of the Program. The maximum compensation contributed by the City for the agreement shall be \$6,000,000, which shall be funded by the Treasury in accordance with the agreement authorized in Section 1 herein and which is hereby appropriated to effectuate the intermunicipal agreement. The term of the agreement shall continue through September 30, 2027, with the option to extend for one additional year in the event that the Federal Government extends the expiration date for using Program assistance.

Section 3. The Mayor is hereby further authorized to provide any such information that may be required by the Treasury or the County and to execute any grant agreement, program sponsor agreement, or any other documentation as may be necessary to fund and carry out the activities provided for in the Program agreements authorized herein.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed by the following:

Ayes – President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Patterson, Peo – 8.

Nays - None - 0.

Councilmember Meléndez abstained due to a professional relationship.

TO THE COUNCIL Ladies and Gentlemen:

Local Improvement Ordinance No. 1777

Re: East Avenue / Alexander Street Entertainment District Local Improvement

Ordinance

Council Priority: Creating and Sustaining a Culture of Vibrancy; Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation reauthorizing the Local Improvement Ordinance for the district and establishing the amount of \$21,200 for special assessments for the East Avenue/Alexander Street Entertainment District.

This assessment provides for additional trash removal on Saturday and Sunday, from 3:00 to 5:00 am, from April through October, to address trash resulting from the increased activity in the District during this period. The assessment covers the additional cost of these services and is apportioned among the properties within the district that cater to the patrons of the establishments (e.g., bars, restaurants and parking lots who profit from the patrons).

In 2021-22 the fixed fee for additional street cleaning services is determined by type of establishment and square footage as agreed upon by the entertainment establishments and property owners in the district. The total annual charge estimate determined by the Department of Environmental Services.

All affected properties have been examined and any change in use is reflected in the attached list of subject properties. The operating assessment is apportioned among properties based on type and function of their use, using the following schedule:

Code	<u>Use</u>	Annual Charge
1	Parking lot under 2500 Sq Ft	\$197
2	Parking Lot 2500-4999 Sq Ft	\$394
3	Parking Lot 5000-9999 Sq Ft	\$590
4	Parking Lot 10000 Sq Ft or more	\$801
5	Small Sit down Restaurant	\$197
6	Take out Restaurant/Smaller Bar	\$394
7	Large Bar/Sit Down Restaurant	\$925

This assessment will be included on the annual tax bill of the affected properties. Residential properties with no entertainment venues or parking lots are not affected.

A public hearing is required.

Respectfully submitted, Lovely A. Warren Mayor

Local Improvement Ordinance No. 1777 (Int. No. 124)

Local Improvement Ordinance - establishing the cost of special services for the East Avenue/Alexander Street Entertainment District

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The 2021-22 budget for upgraded street cleaning and trash removal services for the East Avenue/Alexander Street Entertainment District is established at \$21,200 and the charge per code shall be as set forth below, and said amount is hereby appropriated from the Special Assessments as set forth below and shall be assessed and levied on the 2021-22 tax bill in accordance with Local Improvement Ordinance No. 1666.

Code	Use	Annual Charge
1	Parking lot under 2500 Sq. Ft	\$197
2	Parking lot 2500-4999 Sq. Ft	\$394
3	Parking lot 5000-9999 Sq. Ft	\$590
4	Parking lot 10000 Sq. Ft or more	\$801
5	Small Sit Down Restaurant	\$197
6	Take Out Restaurant/Smaller Bar	\$394
7	Large Bar/Sit Down Restaurant	\$925

Section 2. This ordinance shall take effect on July 1, 2021.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-108

Re: Agreement – Urban Land Institute

Council Priorities: Jobs and Economic Development Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Areas: Fostering Prosperity and Opportunity; Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$20,000 as maximum compensation for a professional services agreement with the Urban Land Institute (ULI), 2001 L Street, NW, Suite 200 Washington, DC (Chairman: Owen Thomas, CEO: Edward Walter) to provide economic development advisory services related to the Bull's Head Revitalization project. The cost of the agreement will be funded by 2015-16 Cash Capital. The legislation also authorizes the Mayor to enter into an agreement with the ULI Foundation if necessary to effectuate the Foundation's contribution of \$60,000 toward the compensation for ULI's services. The term for each agreement will be one year.

Through its Advisory Services Program (the Program), ULI provides expert advice to communities on a broad range of land use, neighborhood revitalization, and redevelopment topics. In 2020, the City and the Rochester Economic Development Corporation (REDCO) contacted the ULI and Chicago-based Transforming Retail Economics of Neighborhood Development (TREND), a strategic partner of the ULI focused on identifying urban neighborhood retail opportunities, to inquire how ULI's Program could benefit local efforts to strengthen targeted commercial corridors. In August 2020, ULI with TREND's assistance hosted a virtual scoping session with the City and REDCO to understand the challenges and opportunities associated with the City's ongoing commercial orridor revitalization efforts. Bull's Head was identified as an appropriate fit for the Program because of the extensive community-based revitalization planning conducted to date along with the area being poised for transformative redevelopment.

The Program for Bull's Head will consist of evaluating the land economics of the study area, reviewing background material provided by the City, interviewing important community stakeholders, holding a three-day virtual advisory panel discussion with the City, and providing recommendations to strengthen economic development in the Bull's Head area in a way that benefits its existing community.

Deliverables include a digital copy of the final presentation materials, a video recording of the virtual panel discussions and presentations, and an executive summary report synthesizing the panel's findings. The total cost of the Program is \$80,000, with \$60,000 coming from the ULI Foundation, and \$20,000 from the City. The Program is expected to be completed in spring 2021.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-53

Ordinance No. 2021-108 (Int. No. 125)

Authorizing services and funding agreements for economic development advisory services relating to the Bull's Head Revitalization project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the Urban Land Institute to provide economic development advisory services relating to the Bull's Head Revitalization project. The maximum City compensation shall be \$20,000, which shall be funded from 2015-16 Cash Capital. The term of the agreement shall be one year.

Section 2. The Mayor is hereby authorized to enter into an agreement with the ULI Foundation to enable the it to provide up to \$60,000 to the Urban Land Institute as additional compensation for the services authorized in Section 1 herein. The term of the agreement shall be one year.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Gruber April 13, 2021

To the Council:

The PARKS & PUBLIC WORKS COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 126	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$634,000 Bonds of said City to finance the 2021 Annual Street Maintenance Project
Int. No. 127	Authorizing an agreement for public art and performance and play spaces
Int. No. 129	Authorizing an agreement for non-hazardous special solid waste disposal services
Int. No. 130	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$300,000 Bonds of said City to finance the Milling & Resurfacing Project on Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), and North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line)
Int. No. 131	Authorizing an agreement for the Milling & Resurfacing Project on Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), and North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line)
Int. No. 132	Authorizing agreements for material and environmental testing and exploratory drilling services
Int. No. 133	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,792,000 Bonds of said City to finance the Priority Bicycle Boulevard Implementation Project
Int. No. 134	Authorizing an agreement for the Priority Bicycle Boulevard Implementation Project
Int. No. 136	Authorizing an appropriation for the Pedestrian Safety Action Plan - Phase III
Int. No. 138	Authorizing funding and an agreement for the Waring Road Improvement Project
Int. No. 139	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,385,000 Bonds of said City to finance the costs of the Waring Road Improvement Project
Int. No. 140	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,578,000 Bonds of said City to finance water main and water service improvements associated with the Waring Road Improvement Project
Int. No. 141	Resolution authorizing the implementation and funding in the first instance of 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds therefor relating to the Waring Road from Culver Road to Norton Street improvement project

The PARK& PUBLIC WORKS COMMITTEE recommends for CONSIDERATION the following entitled legislation:

Int. No. 128	Local Improvement Ordinance – care and embellishment of street malls for 2021-22
Int. No. 135	Authorizing changes in traffic flow for the Priority Bicycle Boulevard Implementation Project
Int. No. 137	Local Improvement Ordinance - establishing the operation, installation and maintenance costs of street lighting special assessment districts for 2021-22
Int. No. 142	Local Improvement Ordinance - establishing the operating and maintenance costs of special assessments for streetscape enhancements for 2021-22
Int. No. 143	Local Improvement Ordinance – establishing the cost of the special work and services related to Main Street improvements of the Downtown Enhancement District

Respectfully submitted, Mitch Gruber Malik Evans Jose Peo Willie J. Lightfoot Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-109

Re: 2021 Annual Street Maintenance Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$634,000 and the appropriation of the proceeds thereof, to finance the cost of the 2021 Annual Street Maintenance Project.

The project includes chip sealing and milling and resurfacing projects as outlined in the following charts:

Chip Seal locations:

SECTION	STREET	FROM	ТО	AREA (SF)
4A	FLOWER CITY PARK	LAKE AVE	MAPLEWOOD DR	30,766
4A	GORSLINE ST	LAKE AVE	MAPLEWOOD DR	33,350
4A	MAPLEWOOD AVE	SOUTH END	RIVERSIDE ST	67,960
4A	PARK VIEW ST	SENECA PKY	RIVERSIDE ST	17,422
4A	PARKDALE TER	LAKE AVE	RAMP RT-104	46,108
4A	ROSE ST	LAKE AVE	EAST END	15,521
4A	W RIDGE RD SOD	LAKE AVE	MAPLEWOOD DR	18,282
4A	MAPLEWOOD DR	W RIDGE RD SOD	PARKDALE TER	5,639
4B	ARBOR DR	MEADOWBROOK RD	LANEY RD	15,590
4B	AZALEA RD	ELMWOOD AVE	HIGHLAND AVE	36,242
4B	BRIGHTON PK	MT HOPE AVE	E HENRIETTA RD	20,650
4B	CASTLEMAN RD	CASTLEMAN RD	CRITTENDEN BLVD	65,906
4B	CIMARRON DR	MT HOPE AVE	END	24,045
4B	COOK ST	MT HOPE AVE	ELMWOOD AVE	17,868
4B	EASTMORELAND DR	WESTMORELAND DR	LATTIMORE RD	35,848
4B	EDGEMONT RD	CASTLEMAN RD	MT HOPE AVE	36,568
4B	ELMERSTON RD	CASTLEMAN RD	WHITEFORD RD	37,931
4B	FORT HILL TER	MT HOPE AVE	SOUTH AVE	22,717
4B	FURMAN CRES	MT HOPE AVE	HIGHLAND AVE	16,994
4B	GOLD ST	MT HOPE AVE	SOUTH AVE	19,575
4B	GREEN KNOLLS DR	WESTFALL RD	WESTFALL RD	55,214
4B	IRVINGTON RD	CASTLEMAN RD	MT HOPE AVE	39,103
4B	LANEY ROAD	ELMWOOD AVE	HIGHLAND AVE	45,064
4B	LANGSLOW ST	MT HOPE AVE	SOUTH AVE	19,134
4B	LATTIMORE RD	MT HOPE AVE	KENDRICK ROAD	60,075
4B	MAY ST	MT HOPE AVE	SOUTH AVE	21,299
4B	MEADOWBROOK RD	ELMWOOD AVE	HIGHLAND AVE	38,877
4B	NORFOLK ST	SHELBOURNE RD	CRITTENDEN BLVD	40,797
4B	RALEIGH ST	CASTLEMAN RD	MT HOPE AVE	38,945
4B	ROSEMOUNT ST	E HENRIETTA RD	SOUTH AVE	17,181
4B	ROSSITER RD	CASTLEMAN RD	MT HOPE AVE	39,841
4B	SCIENCE PKY	SOUTH AVE	END	77,603
4B	SHELBOURNE RD	CASTLEMAN RD	REDFERN DR	39,111
4B	SOUTHVIEW TER	FORT HILL TER	ELMWOOD AVE	29,437
4B	STANFORD RD	CASTLEMAN RD	EASTMORELAND DR	15,005
4B	STEWART ST	MT HOPE AVE	SOUTH AVE	27,238
4B	WALL ST	MAY ST	SOUTH AVE	13,084
4B	WARREN ST	E HENRIETTA RD	SOUTH AVE	12,949
4B	WESTVIEW TER	FORT HILL TER	ELMWOOD AVE	30,553
4B	WHITEFORD RD	WHITEFORD RD	SOUTH AVE	29,490
4D	AVENUE E	ST PAUL ST	CONKEY AVE	34,342
4D	BEACH ST	ST PAUL ST	JEWEL ST	9,164
4D	CARTHAGE ST	HOOKER ST	CONKEY AVE	9,050
4D	CARTHAGE ST	JEWEL ST	CONKEY AVE	13,733
4D	CUTLER ST	JEWEL ST	CONKEY AVE	15,654
4D	DORBETH RD	ST PAUL ST	CONKEY AVE	33,579
4D	HOOKER ST	CARTHAGE ST	CONKEY AVE	15,588
4D	JEWEL ST	SARANAC ST	NORTON ST	30,624

4D	MALLING DR	ST PAUL ST	CONKEY AVE	32,101
4D	NORTHVIEW TER	ST PAUL ST	CONKEY AVE	26,408
4D	SARANAC ST	ST PAUL ST	JEWEL ST	11,003
4D	SARANAC ST	JEWEL ST	CONKEY AVE	19,847
5D	ARVINE HGTS	GENESEE ST	ARVINE HTS	20,577
5D	ARVINE PARK	GENESEE ST	END	9,045
5D	BROOKDALE AVE	THURSTON RD	BROOKS AVE	28,744
5D	CONGRESS AVE	THURSTON RD	GENESEE ST	94,244
5D	CUSTER ST	GENESEE PARK BLVD	CONGRESS AVE	22,361
5D	DEVON RD	KINGSBORO RD	PIONEER ST	25,714
5D	FAIRVIEW AVE	GENESEE PARK BLVD	BROOKS AVE	40,240
5D	GENESEE ST	VIXETTE ST	ELMWOOD AVE	29,641
5D	GILLETTE ST	GENESEE PARK BLVD	STANFIELD TER	39,120
5D	GRANDVIEW TER	GENESEE ST	END	6,923
5D	KINGSBORO RD	GENESEE PARK BLVD	SCOTTSVILLE RD	42,940
5D	MINEOLA ST	GENESEE ST	PIONEER ST	11,500
5D	OAK HILL VIEW	GENESEE ST	END	13,420
5D	PIONEER ST	DEVON RD	CHANDLER ST	55,111
5D	POST AVE	GENESEE PARK BLVD	BROOKS AVE	40,760
5D	SATURA AVE	END	VIXETTE ST	7,208
5D	SPRUCE AVE	WOODBINE AVE	GENESEE ST	49,208
5D	TERRACE PARK	WOODBINE AVE	GENESEE ST	53,597
5D	VIRGINIA AVE	KINGSBORO RD	BURLINGTON AVE	61,577
5D	VIXETTE ST	GENESEE ST	SCOTTSVILLE RD	13,135
5D	WELDON ST	WOODBINE AVE	CUSTER ST	27,217
5D	WINBOURNE RD	WINBOURNE RD	SCOTTSVILLE RD	51,881
5D	WOODBINE AVE	GENESEE PARK BLVD	BROOKS AVE	31,217
			TOTAL SQ FT	2,301,455
			TOTAL SQ YD	255,717

Milling and resurfacing locations:

STREET	FROM	ТО	AREA (SF)
WOODBINE AVE	TERRACE PK	BROOKS AVE	7,173
WELDON ST	CUSTER ST	GENESEE ST	12,267
AVENUE D	NORTH ST	CARTER ST	24,613
		TOTAL SQ FT	44,053
		TOTAL SQ YD	4,895

The total cost of the project is \$634,000, and will be funded by the bonds authorized herein.

Construction is anticipated to begin in spring 2021 with substantial completion in fall 2021. The project will result in the creation and/or retention of the equivalent of 6.9 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-54

Ordinance No. 2021-109 (Int. No. 126)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$634,000 Bonds of said City to finance the 2021 Annual Street Maintenance Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of chip sealing and the milling and resurfacing of pavement along the street segments noted on the attached Project Street List annexed hereto as Exhibit A, which comprise the 2021 Annual Street Maintenance Project (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$634,000. The plan of financing includes the issuance of \$634,000 bonds of the City, which amount is hereby appropriated for the Project, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

- Section 2. Bonds of the City in the principal amount of \$634,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.
- Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$634,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.
- Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20(c) of the Law, is fifteen (15) years.
- Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.
- Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.
- Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:
 - (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Exhibit A

Project Street List

Chip Seal

STREET	FROM	то
FLOWER CITY PARK	LAKE AVE	MAPLEWOOD DR
GORSLINE ST	LAKE AVE	MAPLEWOOD DR
MAPLEWOOD AVE	SOUTH END	RIVERSIDE ST
PARK VIEW ST	SENECA PKY	RIVERSIDE ST
PARKDALE TER	LAKE AVE	RAMP RT-104
ROSE ST	LAKE AVE	EAST END

W RIDGE RD SOD	LAKE AVE	MAPLEWOOD DR
MAPLEWOOD DR	W RIDGE RD SOD	PARKDALE TER
ARBOR DR	MEADOWBROOK RD	LANEY RD
AZALEA RD	ELMWOOD AVE	HIGHLAND AVE
BRIGHTON PK	MT HOPE AVE	E HENRIETTA RD
CASTLEMAN RD	CASTLEMAN RD	CRITTENDEN BLVD
CIMARRON DR	MT HOPE AVE	END
COOK ST	MT HOPE AVE	ELMWOOD AVE
EASTMORELAND DR	WESTMORELAND DR	LATTIMORE RD
EDGEMONT RD	CASTLEMAN RD	MT HOPE AVE
ELMERSTON RD	CASTLEMAN RD	WHITEFORD RD
FORT HILL TER	MT HOPE AVE	SOUTH AVE
FURMAN CRES	MT HOPE AVE	HIGHLAND AVE
GOLD ST	MT HOPE AVE	SOUTH AVE
GREEN KNOLLS DR	WESTFALL RD	WESTFALL RD
IRVINGTON RD	CASTLEMAN RD	MT HOPE AVE
LANEY ROAD	ELMWOOD AVE	HIGHLAND AVE
LANGSLOW ST	MT HOPE AVE	SOUTH AVE
LATTIMORE RD	MT HOPE AVE	KENDRICK ROAD
MAY ST	MT HOPE AVE	SOUTH AVE
MEADOWBROOK RD	ELMWOOD AVE	HIGHLAND AVE
NORFOLK ST	SHELBOURNE RD	CRITTENDEN BLVD

STREET	FROM	то
ROSEMOUNT ST	E HENRIETTA RD	SOUTH AVE
ROSSITER RD	CASTLEMAN RD	MT HOPE AVE
SCIENCE PKY	SOUTH AVE	END
SHELBOURNE RD	CASTLEMAN RD	REDFERN DR
SOUTHVIEW TER	FORT HILL TER	ELMWOOD AVE
STANFORD RD	CASTLEMAN RD	EASTMORELAND DR
STEWART ST	MT HOPE AVE	SOUTH AVE
WALL ST	MAY ST	SOUTH AVE
WARREN ST	E HENRIETTA RD	SOUTH AVE
WESTVIEW TER	FORT HILL TER	ELMWOOD AVE

WHITEFORD RD	WHITEFORD RD	SOUTH AVE
AVENUE E	ST PAUL ST	CONKEY AVE
BEACH ST	ST PAUL ST	JEWEL ST
CARTHAGE ST	HOOKER ST	CONKEY AVE
CARTHAGE ST	JEWEL ST	CONKEY AVE
CUTLER ST	JEWEL ST	CONKEY AVE
DORBETH RD	ST PAUL ST	CONKEY AVE
HOOKER ST	CARTHAGE ST	CONKEY AVE
JEWEL ST	SARANAC ST	NORTON ST
MALLING DR	ST PAUL ST	CONKEY AVE
NORTHVIEW TER	ST PAUL ST	CONKEY AVE
SARANAC ST	ST PAUL ST	JEWEL ST
SARANAC ST	JEWEL ST	CONKEY AVE
ARVINE HGTS	GENESEE ST	ARVINE HTS
ARVINE PARK	GENESEE ST	END
BROOKDALE AVE	THURSTON RD	BROOKS AVE
CONGRESS AVE	THURSTON RD	GENESEE ST
CUSTER ST	GENESEE PARK BLVD	CONGRESS AVE
DEVON RD	KINGSBORO RD	PIONEER ST
FAIRVIEW AVE	GENESEE PARK BLVD	BROOKS AVE

STREET	FROM	то
GILLETTE ST	GENESEE PARK BLVD	STANFIELD TER
GRANDVIEW TER	GENESEE ST	END
KINGSBORO RD	GENESEE PARK BLVD	SCOTTSVILLE RD
MINEOLA ST	GENESEE ST	PIONEER ST
OAK HILL VIEW	GENESEE ST	END
PIONEER ST	DEVON RD	CHANDLER ST
POST AVE	GENESEE PARK BLVD	BROOKS AVE
SATURA AVE	END	VIXETTE ST
SPRUCE AVE	WOODBINE AVE	GENESEE ST
TERRACE PARK	WOODBINE AVE	GENESEE ST

VIRGINIA AVE KINGSBORO RD BURLINGTON AVE

VIXETTE ST GENESEE ST SCOTTSVILLE RD

WELDON ST WOODBINE AVE CUSTER ST

WINBOURNE RD WINBOURNE RD SCOTTSVILLE RD

WOODBINE AVE GENESEE PARK BLVD BROOKS AVE

Milling and Resurfacing

STREETFROMTOWOODBINE AVETERRACE PKBROOKS AVEWELDON STCUSTER STGENESEE STAVENUE DNORTH STCARTER ST

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-110 Agreement – Art Outreach

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods & Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation to authorize the Mayor to enter into a professional services agreement with Avenue Blackbox Theatre Inc. (Reenalda Golden, CEO, 5 Trafalgar Street, Rochester, NY) in the amount of \$75,000 for the development and installation of public art and performance and play spaces with the help of youth artists. The agreement will be funded with Prior Years Cash Capital.

The Project will develop and implement a variety of art installations on City owned lots at the corner of Joseph Avenue and Berlin Street. The strategic locations and various art forms will connect neighborhoods as a part of the City's Boulev Art initiative. Art features will also include complementing installations at the Wilkins Street pedestrian crossings. Performance and play activity space will be developed at the following locations:

- 1. 792-794 Joseph Avenue
- 2. 798-800 Joseph Avenue
- 3. 804 Joseph Avenue
- 4. 20 Berlin Street

The design and development phase is anticipated to be completed in spring 2021 with implementation anticipated to begin in summer 2021.

A No RFP Justification statement for this agreement is attached.

The agreement shall have a term of six (6) months after final completion of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-55

Ordinance No. 2021-110 (Int. No. 127)

Authorizing an agreement for public art and performance and play spaces

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Avenue Blackbox Theatre Inc. for the development and installation of public art and performance and play spaces with the help of youth artists. The maximum compensation shall be \$75,000, which shall be funded from Prior Years' Cash Capital. The term of the agreement shall continue until six months after completion of the project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Local Improvement Ordinance No. 1778

Re: Care and Embellishment of Street Malls

Council Priority: Public Safety & Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation authorizing the care and embellishment of street malls during 2021-22 and the assessment of the associated costs of \$36,115 among the benefitted properties.

Each street mall budget is prepared by a street mall association and is based on actual costs from the previous year and planned maintenance and improvements. Budget items may include: plants (ranging from annual flowering plants to trees and shrubs), mulch, water, grass seed, repair or replacement of decorative signage and spring and fall cleanup. Budgets are reviewed at a neighborhood meeting. Meeting notices are sent by the City to the owners of all affected properties.

The malls and associated budgets are summarized below:

Street Mall	Budget 2021-2022	LIO 1765 2020-21	Variance	Reason for Variance
Arnold Park	\$2,865	\$3,960	-\$1,095	Variance due to a reduction in costs associated with the maintenance of the street mall
Hazelwood Terrace	\$600	\$600	0	Budgeted amounts are the same
Hillside Avenue	\$6,000	\$6,000	0	Budgeted amounts are the same
Huntington Park	\$4,000	\$4,000	0	Budgeted amounts are the same
Lafayette Park	\$3,200	\$3,200	0	Budgeted amounts are the same
Nunda Boulevard	\$7,830	\$5,635	\$2,195	The cost for spring & fall cleanup is evenly split and mowing is 13 cuts @ \$185/cut
Oxford Street	\$9,326	\$8,437	\$889	Budgeted amounts are the same. Using funds from prior year. Note: performs own mowing, trimming, tree care, leaf pickup
Sibley Place	\$2,294	\$2,325	-\$31	Budgeted amounts are the same; used surplus last year

The Department of Environmental Services Bureau of Operations provides mowing and trimming, tree pruning and leaf pickup unless otherwise noted (see Nunda and Oxford).

The costs of the maintenance are apportioned among the benefitted properties on the basis of the specified unit charges for each area. Charges are included on the annual tax bill and are payable in July. Funds are appropriated in the Care & Embellishment Fund.

A public hearing on these assessments is required.

Respectfully submitted, Lovely A. Warren Mayor

Local Improvement Ordinance No. 1778 (Int. No. 128)

Local Improvement Ordinance - care and embellishment of street malls for 2021-22

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. It is hereby determined that for the fiscal year 2021-22 the street malls on the following streets shall be maintained at least in accordance with minimal standards established by the Department of Environmental Services, in the following amounts:

Budget	
2021-22	
\$ 2,865	
600	
6,000	
4,000	
3,200	
7,830	
9,326	
2,294	
\$36,115	

Section 2. The district of assessment for each street mall shall consist of all the parcels of property that front on the mall, or on any extension of the street or streets containing the mall up to the next intersecting street. The cost of maintenance of each street mall, in the amount set forth in Section 1, shall be apportioned among the parcels in the district based on each parcel's footage along the street containing the mall.

Section 3. Assessments for the cost of such improvements and work shall be due in one payment and shall be added to the tax rolls for the fiscal year commencing July 1, 2021.

Section 4. The total cost of such improvements and work, estimated at \$36,115, shall be charged as heretofore described in this ordinance and paid from the Care & Embellishment Fund, and said amount, or so much thereof as may be necessary, is hereby appropriated for the aforesaid purpose.

Section 5. It is hereby determined that it is impracticable to have the work described herein done by competitive contract. Therefore, contracts for the work described herein may be awarded to such qualified persons or neighborhood associations as may be selected from those located in or adjacent to the aforementioned streets and areas.

Section 6. This ordinance shall take effect July 1, 2021.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-111

Re: Professional Services Agreement – Waste Management of New York, L.L.C.

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing a professional services agreement with Waste Management of New York, L.L.C. (WM of NY) for non-hazardous special solid waste disposal services.

Non-hazardous special solid waste streams to be managed under this agreement include wastes such as petroleum contaminated soil, cinders, ash, foundry sands, railroad ties, and soil mixed with such wastes that are routinely generated at City of Rochester construction and environmental cleanup projects. Disposal of these special wastes are not included under the terms and conditions of the City's agreement with Monroe County for management and disposal of solid waste. The agreement with WM of NY previously approved in 2017 by Council Ordinance 2017-139 to

provide these special waste disposal services is expiring. The City has worked with WM of NY for these services since 2012 (Council Ordinance No. 2012-464)

The need for non-hazardous special solid waste disposal services will be determined by the Department of Environmental Services, Division of Environmental Quality. The costs of such disposal services will be financed from the annual budgets of the departments using the services or from capital funds appropriated for specific environmental, construction and redevelopment projects.

Under the proposed agreement, WM of NY will provide non-hazardous special solid waste disposal for City-generated wastes. Wastes to be managed under this agreement must be acceptable into the WM of NY Mill Seat Landfill located within Monroe County. For each individual waste stream, the City will submit a completed WM of NY Generator's Non-Hazardous Waste Profile Sheet and submit it to WM of NY for review. The profile will include analytical testing data for the particular waste stream requiring disposal. If the waste stream is acceptable, WM of NY will provide a waste approval to the City, including a unit rate price specific to the approved waste stream, a maximum quantity of waste approved, waste scheduling information and profile expiration date. The wastes covered under this agreement will be exclusive of those that are explicitly covered by the multi-year agreement for solid waste management between the City and Monroe County.

WM of NY was selected to provide disposal services because it operates the only permitted solid waste disposal facilities in Monroe County that can accept non-hazardous special solid waste.

A justification statement for the award of this agreement without a request for proposal has been provided.

The term of the proposed agreement with WM of NY will be two (2) years with two (2) additional optional one-year extensions based on written mutual consent.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-56

Ordinance No. 2021-111 (Int. No. 129)

Authorizing an agreement for non-hazardous special solid waste disposal services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Waste Management of New York, L.L.C. for the disposal of non-hazardous special solid waste at the Mill Seat Landfill. The term of the agreement shall be two years with two one-year renewal options upon mutual agreement.

Section 2. The agreement shall obligate the City to pay unit rates specific to each type of approved waste stream. The costs of the agreement shall be funded from the annual budgets of the departments using the services or from capital funds appropriated for specific environmental, construction, or redevelopment projects that generate waste.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-112 Ordinance No. 2021-113

Re: Agreement – Bergmann Associates, Architects, Engineers, Landscape Architects &

Surveyors, D.P.C. Engineering Design and Construction Administration Services, Milling & Resurfacing Project Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Milling and Resurfacing Project, which includes segments of Chestnut Street, East Avenue and North Goodman Street as described above. The legislation will:

- 1. Authorize the issuance of bonds totaling \$300,000 and the appropriation of the proceeds thereof to finance a portion of the design of the project; and,
- 2. Establish \$355,000 as maximum compensation for an agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C (Pietro V. Giovenco, C.E.O, 280 East Broad Street, Rochester, New York) for engineering design and construction administration services related to the project. The agreement will be funded per the chart below.

The project includes milling and resurfacing of the pavement, spot curb replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, replacement of traffic pavement markings and replacement of lead/ galvanized water services. The addition of on-street bicycle facilities will be evaluated during preliminary design. These improvements will enhance the surface drainage and riding quality of the roadway, improve ADA accessibility, and expand the useful life of the pavement structure.

The cost of the project will be financed as follows:

Source of Funds	Design	Estimated Construction and RPR	Total
Bonds to be authorized herein	300,000	0	\$300,000
2019-20 Cash Capital	55,000	0	\$55,000
2021-22 Cash Capital	0	6,000	\$6,000
Bonds to be authorized in future legislation	0	3,038,000	\$3,038,000
Pure Waters Reimbursement to be appropriated	0	385,000	\$385,000
Total:	\$355,000	\$3,429,000	\$3,784,000

Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C was selected to provide the engineering design and construction administration services through a request for proposal process, which is described in the attached summary.

Design services are anticipated to begin in April 2021. Construction is anticipated to begin in spring 2022. The design phase of the project will result in the creation and/or retention of the equivalent of 3.9 full-time jobs.

The term of the agreement shall extend until three (3) months after completion of a two-year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-57

Ordinance No. 2021-112 (Int. No. 130)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$300,000 Bonds of said City to finance the Milling & Resurfacing Project on Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), and North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line)

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the cost of a Milling & Resurfacing Project that consists of pavement milling and resurfacing, spot curb replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, replacement of traffic pavement markings and replacement of lead or galvanized water services along Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), and North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line) (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,784,000. The plan of financing includes the issuance of \$300,000 bonds of the City, which amount is hereby appropriated for the Project, \$55,000 from 2019-20 Cash Capital, \$6,000 from future General Cash Capital allocated to Milling & Resurfacing for future fiscal years in the 2020-21 to 2024-25 Capital Improvement Program ("CIP"), \$3,038,000 from future bonds to be authorized pursuant to General Debt allocated to Milling & Resurfacing for future fiscal years in the CIP, \$385,000 in Monroe County Pure Waters in reimbursements for sewer work associated with street improvement projects anticipated to be appropriated from Monroe County Traffic funds allocated to Milling & Resurfacing for future fiscal years in the CIP, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$300,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$300,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20(c) of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-113 (Int. No. 131)

Authorizing an agreement for the Milling & Resurfacing Project on Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), and North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line)

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for engineering design and construction administration services related to the Milling & Resurfacing Project for Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), and North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line) (the Project). The maximum compensation shall be \$355,000, which shall be funded in the amounts of \$300,000 from the proceeds of bonds appropriated for the Project in a concurrent ordinance and \$55,000 in 2019-20 Cash Capital. The term of the agreement shall extend until 3 months after completion of the two-year guarantee inspection of the Project.

- Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-114

Re: Material & Environmental Testing and Geotechnical Services Professional Term Service Agreements

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing agreements with the following companies for the provision of various services related to the collection, testing and analysis of various construction materials, and geotechnical services such as exploratory drilling. This legislation will authorize six (6) separate Professional Term Service Agreements with the following companies:

- CME Associates Inc. (Elizabeth Casatelli, President, 491 Elmgrove Road, Suite 600, Rochester, NY)
- 2. Terracon Consultants NY, Inc. (Gayle Packer, C.E.O., 1 East Avenue, Rochester, NY)
- 3. Atlantic Testing Laboratories, Limited (Marijean B. Remington, C.E.O, 3495 Winton Place, Building B, Suite 4A, Rochester, NY)
- 4. LaBella Associates, D.P.C. (Steven Metzger, C.E.O., 300 State Street, Rochester, NY)
- 5. Paradigm Environmental Services, Inc. (James A. Magee, C.E.O., 179 Lake Avenue, Rochester, NY)
- 6. Lozier Environmental Consulting, Inc. (Amy Pusateri, C.F.O., 2011 E. Main Street, Rochester, NY)

The agreements will be financed from the annual budgets of the Department of Environmental Services and, if necessary from capital funds appropriated for specific projects. The cost for services will be provided utilizing pre-specified billing rates within the agreement.

The companies listed above were selected through a request for qualifications (RFQ) process described in the attached summary. Engagement of each company will be based on project specific proposals, type of services required, and the ability to perform the services within the time specified by the City.

The agreements will have a term of three (3) years with the option to renew for two (2) additional years.

Attachment No. AU-58

Ordinance No. 2021-114 (Int. No. 132)

Authorizing agreements for material and environmental testing and exploratory drilling services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into professional service agreements with the following companies for the collection, testing, and analysis of various construction materials and geotechnical services such as exploratory drilling as required by the City:

Company	Address
CME Associates Inc.	Rochester, NY 14606
Terracon Consultants – NY, Inc.	Rochester, NY 14604
Atlantic Testing Laboratories, Limited	Rochester, NY 14623
LaBella Associates, D.P.C.	Rochester, NY 14614
Paradigm Environmental Services, Inc.	Rochester, NY 14608
Lozier Environmental Consulting, Inc.	Rochester, NY 14609

Section 2. Each agreement shall have a term of three years with the option to renew for one additional two-year period. Each agreement shall provide for services to be completed on an as needed basis and shall establish pre-specified billing rates. The costs of said agreements shall be funded from the annual budgets of the Department of Environmental Services or from capital funds appropriated for specific projects.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-115 Ordinance No. 2021-116 Ordinance No. 2021-117

Re: Priority Bicycle Boulevard Implementation Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Priority Bicycle Boulevard Implementation Project. This legislation will:

- 1. Authorize the issuance of bonds totaling \$1,792,000 and the appropriation of the proceeds thereof to partially finance a portion of the construction and RPR services for the project; and,
- Establish \$400,000 as maximum compensation for a professional services agreement with Greenman-Pedersen, Inc. (Thomas Wolanski, Vice President, 400 Andrews Street, Rochester, NY) for Resident Project Representation (RPR) services for the project; and,
- Authorize changes in the direction of traffic flow on the following streets: Wilkins Street (Remington Street to Joseph Avenue) from
 one-way eastbound to two-way and Bernard Street (Carter Street to Portland Avenue) from one-way westbound to two-way.

The project includes the installation of approximately twenty centerline miles of neighborhood Bicycle Boulevard routes throughout the City. This investment will enable the City to accelerate implementation of the Bicycle Boulevard Master Plan. Bicycle Boulevards are local, residential streets that are optimized for bicycle travel through the use of pavement markings, directional signage, and traffic calming features.

The project also includes the rehabilitation of Pierpont Street (Driving Park Avenue to Lexington Avenue), including milling and resurfacing of the pavement, new curb, sidewalk, driveway aprons, curb ramps, pavement markings, signage, and adjustment and repair of manholes, catch basins and water valve castings. Additional enhancements include a counterflow bicycle lane from Mason Street to Driving Park Avenue to accommodate two way bicycle traffic on this priority Bicycle Boulevard route.

Pavement milling and resurfacing will occur on Averill Avenue (Mount Hope Avenue to South Avenue and South Clinton Avenue to Broadway), Aberdeen Street (Post Avenue to Woodbine Avenue) and Tryon Park (Winton Road to NY-590 bridge), including spot curb and hazardous sidewalk replacement, curb ramp upgrades, pavement markings, signage and adjustment and repair of manholes, catch basins, and water valve castings. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users, and expand the useful life of the pavement structure.

The project was designed by T.Y. Lin International Engineering & Architecture, P.C. as authorized by Ordinance No. 2019-339 and amended by Ordinance No. 2020-366.

Greenman-Pederson, Inc. was selected for RPR services through a Request for Proposal process, which is described in the attached summary.

Bids for construction were received on March 2, 2021. The low bid of \$2,157,143.25 was submitted by Ramsey Constructors, Inc (Christopher Ramsey, President, 5711 Gateway Park, Lakeville NY).

The project will be funded as follows:

Source of Funds	Design	Construction	RPR	Contingency	Total
Bonds Authorized herein	0	1,310,066.15	392,912.57	89,021.28	\$1,792,000
NYSDEC funds Appropriated Ordinance No. 2017-334	22,000	128,000	0	0	\$150,000
NYSDEC funds Appropriated Ordinance No. 2019-339	37,000	213,000	0	0	\$250,000

2014-15 Cash Capital	75,000	0	0	0	\$75,000
2017-18 Cash Capital	23,000	0	0	0	\$23,000
2018-19 Cash Capital	0	128,000	0	0	\$128,000
2019-20 Cash Capital	120,075	5,927.14	0	3,807.57	\$129,809.71
2020-21 Cash Capital	2,925	250,400	7,087.43	0	\$260,412.43
Pure Waters Reimbursement authorized Ordinance No. 2021-85	0	0	0	12,175	\$12,175
Pure Waters Reimbursement authorized Ordinance No. 2019-190	0	76,749.96	0	0	\$76,749.96
Pure Waters Reimbursement authorized Ordinance No. 2020-108	0	12,000	0	0	\$12,000
Pure Waters Reimbursement authorized Ordinance No. 2020-360	0	33,000	0	0	\$33,000
Total	\$280,000.00	\$2,157,143.25	\$400,000.00	\$105,003.85	\$2,942,147.10

Construction is anticipated to begin in spring 2021 with substantial completion in fall 2021.

Construction will result in the creation and/or retention of the equivalent of 28.9 full-time jobs.

A public meeting was held on November 18, 2020. A copy of the meeting minutes is attached. The changes in the direction of traffic flow were endorsed by the Traffic Control Board at the January 20, 2021 meeting.

The agreement shall have a term of three (3) months after completion of the two-year guarantee inspection of the project.

A public hearing on the change in the direction of traffic flow is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-59

Ordinance No. 2021-115 (Int. No. 133)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,792,000 Bonds of said City to finance the Priority Bicycle Boulevard Implementation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the cost of installing neighborhood bicycle boulevard routes optimized for bicycle travel through the use of pavement markings, directional signage and traffic calming features and, in some locations, milling and resurfacing of pavement, installing new lanes, curbs, sidewalks, driveway aprons, curb ramps, and adjusting and repairing manholes, catch basins and water valve castings along the street segments noted on the attached Project Street List annexed hereto as Exhibit A (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,942,147. The plan of financing includes the issuance of \$1,792,000 bonds of the City, which amount is hereby appropriated for the Project, \$150,000 in New York State Department of Environmental Conservation ("NYSDEC") funds appropriated in Ordinance No. 2017-334, \$250,000 in NYSDEC funds appropriated in Ordinance No. 2019-339, \$75,000 from 2014-15 Cash Capital, \$23,000 from 2017-18 Cash Capital, \$128,000 from 2018-19 Cash Capital, \$129,810 from 2019-20 Cash Capital, \$260,412 from 2020-21 Cash Capital, \$12,175 in Monroe County Pure Waters reimbursements for sewer work associated with street improvement projects ("MCPW Reimbursements") appropriated in Ordinance No. 2019-

190, \$12,000 in MCPW Reimbursements appropriated in Ordinance No. 2020-108, \$33,000 in MCPW Reimbursements appropriated in Ordinance No. 2020-360, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

- Section 2. Bonds of the City in the principal amount of \$1,792,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.
- Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,792,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.
- Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20(c) of the Law, is fifteen (15) years.
- Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.
- Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.
- Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:
 - (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Exhibit A Project Street List

Bicycle Blvd Route	Street Name	From	To
7a, 7b, & 7c	Glenwood Avenue	Clarkson St	Fulton Ave
	Fulton Avenue	Glenwood Ave	Bloss St
	Bloss Street	Fulton Ave	Plymouth Ave
	Plymouth Avenue	Bloss St	Smith St
	Smith Street	Plymouth Ave	Oak St
	Ambrose Street	Plymouth Ave	Cliff St
	Jones Avenue	Plymouth Ave	Lake Ave
8b	Murray Street	120 ft north of Breyer St	Masseth St
	Masseth Street	Murray St	Colvin St
	Colvin Street	Masseth St	Campbell St
10a & 10b	Frost Avenue	Rugby Ave	Woodbine Ave
	Woodbine Avenue	Frost Avenue	Aberdeen St
	Aberdeen Street North	Woodbine Ave	Post Ave
	Aberdeen Street South	Woodbine Ave	Post Ave
	Post Avenue	Aberdeen St North	Ravenwood Ave
	Ravenwood Avenue	Post Avenue	Westfield St

14 & 15c	Averill Avenue	Mt Hope Ave	Pearl St
	Pearl Street	Averill Ave	Meigs St
	Meigs Street	Pearl St	Harvard St
16c & 16d	Harvard Street	Meigs St	Edgerton St
17b & 17c	Dartmouth Street	Monroe Ave	Park Ave
	Park Avenue	Dartmouth St	Vick Park B
	Vick Park B	Park Ave	East Ave
	Portsmouth Terrace	East Ave	University Ave
	University Avenue	Portsmouth Terrace	Elton St
	Elton Street	University Ave	Atlantic Ave
	Crouch Street	Atlantic Ave	Leighton Ave
	Leighton Avenue	Crouch St	Herkimer St
	Herkimer Street	Leighton Ave	E. Main St
	Quincy Street	E. Main St	Garson Ave
	Denver Street	Garson Ave	Parkside Ave
	Parkside Avenue	Denver St	Iroquois St
	Iroquois Street	Parkside Ave	Bay St
19b, 20a, & 21c	Garson Avenue	Culver Rd	Peck St
	Peck Street	Garson Ave	Public Market Gate
	Public Market	Peck St gate	1 st St
	1st Street	Public Market	Hempel St
	Hempel Street	1 st St	6 th St
	6 th Street	Hempel St	Clifford Ave
	Ferncliffe Drive	Clifford Ave	Fernwood Ave

Bicycle Blvd Route	Street Name	From	То
6	Lakeview Park	Lake Ave	Archer St
	Pierpont Street	Lakeview Park	Lexington Ave
	Archer Street	Lakeview Park	Driving Park
	Driving Park	Archer St	Oriole St
	Oriole Street	Driving Park	Glendale Pk
	Glendale Park	Oriole St	Fulton Ave
	Mason Street	Pierpont St	Tacoma St
	Tacoma Street	Mason St	Glendale Pk
13b	Linden Street	Meigs St	Howard St
	Howard Street	Meigs St	Raymond St
	Raymond Street	Howard St	S. Clinton Ave
	Fountain Street	S. Clinton Ave	Sycamore St
	Sycamore Street	Fountain St	Field St
	Field Street	Sycamore St	Pinnacle Rd
	Pinnacle Road	Field St	Rosedale St
	Rosedale Street	Pinnacle Rd	Hinsdale St
	Hinsdale Street	Rosedale St	Culver Rd
15b	Meigs Street	Linden St	Harvard St
15d	Meigs Street	Harvard St	East Ave
	East Avenue	Meigs St	Prince St
	Prince Street	East Ave	Champeney Ter
	Champeney Terrace	Prince St	N. Union St
	N. Union Street	Champeney Ter	Trinidad St
19c	Garson Street	Culver Rd	Wisconsin St
	Wisconsin Street	Garson Street	Merchants Rd
	Wyand Crescent	Merchants Rd	Farmington Rd
	Farmington Road	Wyand Cres	Winton Rd
	Winton Road	Farmington Rd	Tryon Park
	Tryon Park	Winton Rd	NY-590 Overpass
	Loudissa Dr	Tryon Park	Dead end at parking lot
21b, 21e, & 22a	Fernwood Avenue	Ferncliffe Dr	Portland Ave
	Portland Avenue	Fernwood Ave	Bernard St
	Bernard Street	Portland Ave	Maria St
	Maria Street	Bernard St	Wilkins St
	Wilkins Street	Maria St	Remington St
	Remington Street	Wilkins St	Ave A
	Avenue A	Remington St	St Paul St

Passed unanimously.

Ordinance No. 2021-116 (Int. No. 134)

Authorizing an agreement for the Priority Bicycle Boulevard Implementation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Greenman-Pedersen, Inc. to provide resident project representation services for the Priority Bicycle Boulevard Implementation Project (the Project). The maximum compensation shall be \$400,000, which shall be funded in the amounts of \$392,912.57 from the proceeds of bonds appropriated for the Project in a concurrent ordinance and \$7,087.43 in 2020-21 Cash Capital. The term of the agreement shall continue until 3 months after completion of the two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-117 (Int. No. 135)

Authorizing changes in traffic flow for the Priority Bicycle Boulevard Implementation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves a change in the direction of the traffic flow on Wilkins Street between Remington Street and Joseph Avenue from one-way eastbound to two-way.

Section 2. The Council hereby approves a change in the direction of the traffic flow on Bernard Street between Carter Street and Portland Avenue from one-way westbound to two-way.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-118

Re: Pedestrian Safety Action Plan – Phase III

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Pedestrian Safety Action Plan (PSAP) – Phase III Project. This legislation will:

- 1. Appropriate \$2,530,000 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance the construction and Resident Project Representation (RPR) services for the project; and,
- Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm
 the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance
 before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating
 money to make up any cost overruns.

This project entails installation of pedestrian safety treatments at about 90 signalized intersections and 80 midblock crosswalks throughout the city. Treatments include, but are not limited to, upgraded pavement markings, improved signage, traffic signal modifications, curb extensions, raised crosswalks, and pedestrian-activated rectangular rapid flashing beacons.

The project is being designed by C & S Engineers, Inc. (John Trimble, P.E., CEO, 150 State Street, Suite 120, Rochester, NY), as authorized in February 2020 (Ordinance No. 2020-12).

Bids for construction are anticipated to be received in spring 2021.

Construction is anticipated to begin in summer 2021 with substantial completion by the end of 2021. The construction of the project will result in the creation and/or retention of the equivalent of 27.5 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-60

Ordinance No. 2021-118 (Int. No. 136)

Authorizing an appropriation for the Pedestrian Safety Action Plan - Phase III

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$2,530,000 in anticipated reimbursements from the Federal Highway Administration (FHWA) to fund the construction and resident project representation services for the Pedestrian Safety Action Plan – Phase III (the Project).

Section 2. The Mayor is hereby authorized to enter into all necessary agreements, certifications or reimbursement requests for FHWA funding with the New York State Department of Transportation in connection with the advancement of the Project.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Local Improvement Ordinance No. 1779

Re: Local Improvement Ordinance - Street Lighting Enhancement Special Assessment Districts

Council Priority: Public Safety & Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing the 2021-22 budgets for Street Lighting Enhancement Special Assessment Districts. The districts and assessments are as follows:

Local Imp.	District	2021-22	2020-21	Variance	Capital/Operating	Туре
Ord.						
1374/	Wilson Boulevard	\$493.76	\$555.63	(\$61.87)	Operating	Street lighting
1724						
1413/	Monroe I	\$1,154.37	\$1,213.41	(\$59.04)	Operating	Street lighting
1672						
1412/ 1671	Monroe II	\$560.71	\$620.14	(\$59.43)	Operating	Street lighting
1.420/	C 1 H' .	C1 516 14	¢1.557.20	(0.41.24)	0 1:	C4 41: 14:
1429/ 1727	Cascade Historic	\$1,516.14	\$1,557.38	(\$41.24)	Operating	Street lighting
1422/	Norton Street URD	\$1,258.96	\$1,363.84	(\$104.88)	Operating	Street lighting
1753						
1472/	Lake Avenue	\$3,658.96	\$4,022.56	(\$363.60)	Operating	Street lighting
1697		,	, i	, ,		
1552/	St. Paul Street	\$468.29	\$521.99	(\$53.70)	Operating	Street lighting
1696						
1658/	Browncroft Neighborh	\$9,508.99	\$9,508.99	\$-0-	Capital	Street lighting
NA	ood					
1677/	Cobbs Hill/Nunda Neighborhood	\$8,449.38	\$8,449.38	\$-0-	Capital	Street lighting
NA						

The history and purpose of each district are described in the attached summary.

A public hearing on the assessments for all the districts is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-61

Local Improvement Ordinance No. 1779 (Int. No. 137)

Local Improvement Ordinance - establishing the operation, installation and maintenance costs of street lighting special assessment districts for 2021-22

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following amounts are hereby established and the new assessments shall be allocated and levied against the benefited properties in accordance with the applicable local improvement ordinances (LIOs) for the operation, installation and maintenance of special assessment districts for street lighting enhancements during the 2021-22 fiscal year:

District	2021-22 Budget	LIO No.	Renewed LIO No.
Wilson Boulevard	\$ 493.76	1374	1724
Monroe I	\$1,154.37	1413	*1672
Monroe II	\$ 560.71	1412	1671
Cascade Historic	\$1,516.14	1429	1727
Norton Street URD	\$1,258.96	1422	1753
Lake Avenue	\$3,658.96	1472	1697
St. Paul Street	\$ 468.29	1552	1696
Browncroft Neighborhood	\$9,508.99	*1658	NA
Cobbs Hill/Nunda Neighborhood	\$8,449.38	1677	NA

^{*} As amended by LIO No. 1752.

Section 2. This ordinance shall take effect on July 1, 2021.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-119 Ordinance No. 2021-120 Ordinance No. 2021-121 Resolution No. 2021-14

Re: Waring Road Improvement Project (Culver Road to Norton Street)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Waring Road Improvement Project. This legislation will:

- 1. Appropriate \$4,964,585 in anticipated reimbursements from New York State Department of Transportation (NYSDOT) to finance a portion of the construction and Resident Project Representation (RPR) services for the project; and,
- 2. Authorize the issuance of bonds totaling \$1,385,000 and the appropriation of the proceeds thereof to partially finance a portion of the construction and RPR services for the project; and,
- 3. Authorize the issuance of water bonds totaling \$1,578,000 and the appropriation of the proceeds thereof to finance the water portion of construction and RPR services for the project; and,
- 4. Establish \$1,300,000 as maximum compensation for a professional services agreement with Ravi Engineering and Land Surveying, P.C. (Nagappa Ravindra, C.E.O, Rochester, New York) for RPR services. The cost of the agreement will be funded from the sources outlined in the chart on the following page; and,

^{**} As amended by Ordinance No. 2015-75 and LIO No. 1712.

5. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

Street improvements include pavement reconstruction, pavement width changes, realignment of intersecting streets, new curb and bump-outs at Northland Avenue and Culver Road, curb ramps, sidewalks, driveway aprons, new water main, water services, hydrants, catch basins, manhole adjustments/replacements, stormwater bioretention features, traffic signal upgrades, telecommunication conduit, pavement markings, designated bicycle lanes, signage and tree plantings.

The project was designed by CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C. as authorized by Ordinance No. 2011-282, Ordinance No. 2019-313 and as amended by Ordinance No. 2020-263 and Ordinance No. 2020-361.

Ravi Engineering and Land Surveying, P.C. was selected for RPR Services through a Request for Proposal process, which is described in the attached summary.

Bids for construction were received on February 16, 2021. The apparent low bid of \$6,874,906.15 was submitted by Ramsey Constructors, Inc. (Christopher Ramsey, C.E.O., Lakeville, New York).

The project will be funded as follows:

Source of Funds	Design & ROW	Construction	Street Lighting	RPR	Contingency	Total
Federal Aid appropriated Ordinance No. 2010-258	393,000	0	0	0	0	\$393,000
Marchiselli Aid appropriated Ordinance No. 2011-282	73,650	0	0	0	0	\$73,650
New York State Funds appropriated Ordinance No. 2019-313	125,415	0	0	0	0	\$125,415
New York State Funds appropriated herein	0	4,175,100.65	0	789,484.35	0	\$4,964,585
Bonds authorized herein	0	1,038,455.24	27,106.10	256,819.21	62,619.45	\$1,385,000
Water Bonds authorized herein	0	1,262,342.11	0	238,700.68	76,957.21	\$1,578,000
Pure Waters Reimbursement appropriated March 2021 Council	0	319,704.73	0	0	15,466.92	\$335,171.65
Prior Years Cash Capital	9,883	0	0	0	0	\$9,883
Prior Years Cash Capital	164,664.29	0	0	0	0	\$164,664.29
2014-15 Cash Capital	24,901	0	0	0	0	\$24,901
2016-17 Cash Capital	116,301	0	0	0	0	\$116,301
2019-20 Cash Capital	0	79,303.42	0	14,995.76	0	\$94,299.18
Total	\$907,814.29	\$6,874,906.15	\$27,106.10	\$1,300,000	\$155,043.58	\$9,264,870.12

Construction is anticipated to begin in spring 2021 with substantial completion in fall 2022. The construction of the project will result in the creation and/or retention of the equivalent of 90.8 full-time jobs.

The agreement shall have a term of six (6) months after final completion of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-62

Ordinance No. 2021-119 (Int. No. 138)

Authorizing funding and an agreement for the Waring Road Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$4,964,585 in anticipated reimbursements from the New York State Department of Transportation (NYSDOT) to fund the construction and resident project representation (RPR) services for the Waring Road Improvement Project (the Project).

Section 2. The Mayor is hereby authorized to enter into all necessary agreements, certifications or reimbursement requests for funding with NYSDOT in connection with the advancement of the Project.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Ravi Engineering and Land Surveying, P.C. to provide RPR services for the Project. The maximum compensation for the agreement shall be \$1,300,000, which shall be funded in the in the amounts of \$789,484.35 from NYSDOT funds appropriated in Section 1 hereof, \$256,819.21 from the proceeds of street bonds of the City appropriated in a concurrent ordinance, \$238,700.68 from the proceeds of water bonds of the City appropriated in a concurrent ordinance, and \$14,995.76 from 2019-20 Cash Capital. The term of the agreement shall continue until 6 months after final acceptance of the Project.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-120 (Int. No. 139)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,385,000 Bonds of said City to finance the costs of the Waring Road Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of the Waring Road Improvement Project from Culver Road to Norton Street, including pavement reconstruction, pavement width changes, realignment of intersecting streets, new curbs and bump-outs, curb ramps, sidewalks, driveway aprons, catch basins, manhole adjustments/replacements, stormwater bioretention features, traffic signal upgrades, telecommunication conduit, pavement markings, designated bicycle lanes, signage and tree plantings (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$7,686,870. The plan of financing includes the issuance of \$1,385,000 in bonds of the City, which amount is hereby appropriated therefor, \$393,000 in reimbursements from the Federal Highway Administration appropriated in Ordinance No. 2010-258, \$73,650 in Marchiselli Aid appropriated in Ordinance No. 2011-282, \$125,415 in New York State Department of Transportation ("NYSDOT") funds appropriated in Ordinance No. 2019-313 as amended by Ordinance No. 2020-263, \$4,964,585 in NYSDOT funds appropriated in a concurrent ordinance, \$335,172 from Monroe County Pure Waters reimbursements for sewer work associated with street improvement projects appropriated in Ordinance No 2021-85, \$174,547 from Prior Years' Cash Capital, \$24,901 from 2014-15 Cash Capital, \$116,301 from 2016-17 Cash Capital, \$94,299 from 2019-20 Cash Capital, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,385,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,385,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of Section 11.00 a. 20 of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, pay-able as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-121 (Int. No. 140)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,578,000 Bonds of said City to finance water main and water service improvements associated with the Waring Road Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of water main and water service improvements related to the Waring Road Improvement Project extending from Culver Road to Norton Street (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,578,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,578,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,578,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,578,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 1. of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of

the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Resolution No. 2021-14 (Int. No. 141)

Resolution authorizing the implementation and funding in the first instance of 100% of the federal-aid and State "Marchiselli" Programaid eligible costs, of a transportation federal-aid project, and appropriating funds therefor relating to the Waring Road from Culver Road to Norton Street improvement project

WHEREAS, a Project for Waring Road from Culver Road to Norton Street, P.I.N. 4750.40 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of engineering planning, design, right-of-way incidentals, right-of-way acquisition, construction and construction inspection services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council of the City of Rochester hereby approves the above-subject Project;

THAT the Council of the City of Rochester hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the cost of engineering planning, design, right-of-way incidentals, right-of-way acquisition, construction and construction inspection works for the Project or portions thereof;

THAT the sum of \$9,264,870.12 appropriated pursuant to Ordinance No. 2010-258 (\$393,000), Ordinance No. 2011-282 (\$238,314.29), Ordinance No. 2014-143 (\$1,500), Ordinance No. 2020-361 (\$275,000), Ordinance No. 2021-119 (\$4,964,585), Ordinance No. 2021-120 (\$1,385,000) and Ordinance No. 2021-121 (\$1,578,000) are made available to cover the cost of participation in the above described phases of the Project;

THAT, in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, the Council of the City of Rochester shall convene as soon as possible to consider appropriating said excess amount immediately upon the notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Local Improvement Ordinance No. 1780

Re: Local Improvement Ordinance – Streetscapes

Transmitted herewith for your approval is legislation authorizing the care and embellishment of street malls during 2021-22 and the assessment of the associated costs of \$40,815 among the benefitted properties.

The associated budgets are summarized below:

LIO	Streetscape District	2020-21	2021-22	Variance	Туре
1430/1729	Cascade Historic	\$8,000	\$8,000	0	Capital and Operating
1421/1766	Norton Street Urban Renewal District	\$2,815	\$2,815	0	Capital and Operating
1652/NA	Mt. Hope	\$30,000	\$30,000	0	Capital and Operating

A public hearing on the assessments for all the districts is required.

Respectfully submitted, Lovely A. Warren Mayor

Local Improvement Ordinance No. 1780 (Int. No. 142)

Local Improvement Ordinance - establishing the operating and maintenance costs of special assessments for streetscape enhancements for 2021-22

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following amounts are hereby established and the new assessments shall be allocated and levied against the benefited properties in accordance with the applicable local improvement ordinances (LIO's) for the operation and maintenance of special assessment districts for streetscape enhancements during 2021-22:

Streetscape District	2021-22	Original/Reenacted
•	Assessment	LIO
Cascade Historic District	\$ 8,000	1430/1729
Norton Street Urban Renewal District	\$ 2,815	1421/1766
Mt. Hope	\$30,000	1652/NA

Section 2. This ordinance shall take effect on July 1, 2021.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Local Improvement Ordinance No. 1781

Re: Local Improvement Ordinance – Downtown Enhancement District, 2021-22 Budget

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation approving the 2021-22 Budget of the Downtown Enhancement District (District) and authorizing the apportionment of the budget costs among the properties within the District.

The District, established in 1989, enters its 32nd year of providing an enhanced level of care and maintenance in the downtown area and plays a key role in the vitality of Downtown Rochester. These services may include sidewalk cleaning, sweeping, snow removal and litter removal, as well as installation, repair and maintenance of improvements such as benches, planters and street lighting.

The District includes all properties within the area between Church Street, Bragdon Place and Pleasant Street on the north, Chestnut Street on the east, Broad Street on the south, and Plymouth Avenue on the west; and all other properties within 1,600 feet of Main Street that were included in the original enclosed walkway system. The Downtown Enhancement District Advisory Board, consisting of 11 representatives of property owners or tenants, oversees the administration of the program by City staff.

Unless otherwise approved by the Advisory Board, the annual costs to be assessed are restricted by a formula using the base year (1989-90) cost of \$400,000 adjusted by the cumulative increase in the consumer price index (CPI). The total cost is apportioned among the properties, based equally on assessed valuation and gross area of each property. Also, properties directly on Main Street are weighted at twice the factors of other properties.

The maximum permissible assessment for 2021-22 based upon the 32 nd year cumulative increase in the CPI (102.4%) is \$844,400. The recommended assessment is \$664,200, an increase of 3,700 (0.6%).

Category of Expense	2020-21	2021-22	Variance
Personnel Total	\$685,600	645,200	(\$40,400)
Salary and Wages	\$467,800	\$444,600	(\$23,200)
Employee Benefits	\$218,000	\$200,600	(\$17,400)
Operational Expenses	\$84,900	\$79,000	(\$5,900)
Materials and Supplies	\$66,400	\$60,300	(\$6,100)
Contractual Services	\$18,500	\$18,700	(\$200)
Less: Operating Revenues	-\$55,000	-\$55,000	(\$0)
Less: Delinquent Tax Collected	\$0	-\$5,000	(\$5,000)
Net Expenses	\$715,500	\$664,200	(\$51,300)
Less: Use of Fund Balance	-\$55,000	\$0	(\$55,000)
Required Assessment	\$660,500	\$664,200	(\$3,700)

The proposed budget was approved by the Downtown Enhancement District Advisory Board on March 19, 2021 by a unanimous vote of 5 - 0.

A public hearing on the District assessment is required.

Respectfully submitted, Lovely A. Warren Mayor

Local Improvement Ordinance No. 1781 (Int. No. 143)

Local Improvement Ordinance – establishing the cost of the special work and services related to Main Street improvements of the Downtown Enhancement District

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The cost of the special work and services for the 2021-22 fiscal year for the Downtown Enhancement District to be allocated and levied in accordance with Local Improvement Ordinance No. 1291, as continued by Local Improvement Ordinances No. 1355, 1444, 1531, 1597, 1686, 1705, 1715,1730, 1744 and 1756 is established at \$664,200, except that Zone 2 shall continue to include those properties which have been within the District as a result of their previously having enclosed walkway access to Main Street. Said amount, or so much thereof as may be necessary, is hereby appropriated to fund the Downtown Enhancement District for the 2021-22 fiscal year.

Section 2. This ordinance shall take effect on July 1, 2021.

Passed unanimously.

By Vice President Lightfoot April 13, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 144

Authorizing an agreement for emergency telephone notification system services

Int. No. 145

Amending the 2020-21 Budget and appropriating federal forfeiture funds for evidence storage

Int. No. 146

Authorizing an amendatory agreement for Conflict Counsel services

Int. No. 147

Authorizing a license agreement for ATTAIN Lab at the Jackson R-Center

Int. No. 148

Resolution adopting the Rochester Children's Outdoor Bill of Rights

Respectfully submitted, Willie Lightfoot Mitch Gruber Lashay D. Harris (Abstained Int. No. 147) Jose Peo Loretta C. Scott

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-122

Re: Agreement - Sam Asher Computing Services, Inc. d/b/a Asher Group, Emergency Telephone Notification System Services

Council Priority: Public Safety

Transmitted herewith for your approval is legislation establishing \$31,900 as maximum annual compensation for an agreement with Sam Asher Computing Services, Inc. d/b/a Asher Group for emergency telephone notification system services. The cost of this agreement will be funded from the 2020-2021 Budget of the Emergency Communications Department (ECD), and the term will be for one year, with the option of three, one-year renewals. Subsequent costs will be funded from the annual budgets of ECD, contingent upon approval of said budgets.

The emergency telephone notification system service enables ECD to assist law enforcement, fire, and emergency medical service agencies by quickly providing warnings and emergency instructions via telephone to large groups of people in the immediate area of a critical incident. The system will make up to three attempts to reach each telephone number within the selected group, and will leave messages on answering machines. Calling campaigns will include both listed and unlisted telephone numbers, and both residential and business telephone numbers.

The cost of this agreement will be reimbursed by Monroe County under the 9-1-1 Operating Agreement.

The Asher Group was selected through a request for proposals process, which is described in the attached summary.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-63

Ordinance No. 2021-122 (Int. No. 144)

Authorizing an agreement for emergency telephone notification system services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Sam Asher Computing Services, Inc. to provide emergency telephone notification system services to the Emergency Communications Department (ECD). The term of the agreement shall be one year, with the option for up to three extensions of one year each. The maximum annual compensation for the agreement shall be \$31,900, which shall be funded from the 2020-21 Budget of ECD for the first year and from a subsequent Budget of ECD for any subsequent year, contingent upon the approval of the subsequent budget.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-123

Re: Appropriation of Forfeiture Funds – Storage for Evidence

Council Priority: Public Safety

Transmitted herewith for your approval is legislation appropriating \$5,000 from federal forfeited funds generated by the Police Department, and amending the 2020-21 Budget of the Police Department to reflect this amount.

These funds will be used to continue to rent three storage containers to store evidence. In November 2019 RPD collected a large seizure of evidence that could not be stored in the Property Clerk Office due to limited space. These containers will be used to continue to store that evidence in temporary storage.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-123 (Int. No. 145)

Amending the 2020-21 Budget and appropriating federal forfeiture funds for evidence storage

BE IT ORDAINED, by the Rochester Urban Renewal Agency as follows:

Section 1. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$5,000, which amount is hereby appropriated from Federal funds realized from seized and forfeited assets to fund the rental of three evidence storage containers.

Section 2. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo -8.

Nays – Councilmember Lupien – 1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-124

Re: Amendatory Agreement – Law Offices of Pullano & Farrow PLLC, Conflict Counsel

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with the Law Offices of Pullano & Farrow PLLC, (Managing Partner: Brett Farrow) located at 69 Cascade Drive, Rochester, 14614 to extend the agreement for one year, with the option to renew for one additional year. The maximum compensation shall be \$82,500 which shall be funded from the unspent portion of the funds that were authorized in Ordinance No. 2018-142, and future budgets contingent upon approval.

The Law Offices of Pullano & Farrow PLLC represent the Rochester Police Department in employee disciplinary hearings conducted pursuant to New York Civil Service Law Section 75 and the City's collective bargaining agreement with the police union, where the Chief of Police has sustained allegations of misconduct against a police officer or other Rochester Police Department employee, and where the City Law Department has a conflict of interest.

Pullano & Farrow was selected through a request for proposal process in 2018 and was approved by City Council in Ordinance No. 2018-142.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-124 (Int. No. 146)

Authorizing an amendatory agreement for Conflict Counsel services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with the Law Offices of Pullano & Farrow PLLC to provide legal services as Conflict Counsel for Rochester Police Department disciplinary hearings. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2018-142 to extend the term of the agreement by one year, with the option to renew for one additional year, and to establish \$82,500 as maximum annual compensation. The first year shall be funded by unspent funds authorized in Ordinance No. 2018-142. The compensation for the renewal period, if exercised, shall be funded by future Budgets of the Police Department, contingent upon approval.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-125

Re: Agreement - The State University of New York and Rochester Educational Opportunity Center Utilization of Jackson R-Center
ATTAIN Lab

Council Priority: Support the Creation Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the State University of New York and Rochester Educational Opportunity Center for the operation of an Advanced Technology Training and Information Networking (ATTAIN) Lab at the Pamela and Trenton Jackson R-Center at 485 N Clinton Ave, Rochester, NY 14605. The term of this agreement will be for the remainder of the 2021 calendar year with the option to renew for three, one-year periods. There are no funds associated with this agreement.

Advanced Technology Training and Information Networking (ATTAIN), is a network of technology laboratories located across New York States' most economically challenged urban and rural communities. Using state-of-the-art technology, ATTAIN labs offer occupational, academic, and self-development courses free of charge.

The ATTAIN Lab will be an asset to the Pamela and Trenton Jackson R-Center by helping residents enhance their employability and academic skills. The lab will provide adults in the community access to personalized pre-employment and job readiness training, high quality vocational, customer service and life management software, and ESL, and computer literacy sessions. R-Center and ATTAIN staff will work cohesively to promote the lab as it pertains to recruitment, program engagement and outcomes. Through the ATTAIN Lab residents will be able to learn how to navigate and best utilize modern technology as they work toward achieving academic, employment, and self-development goals.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-125 (Int. No. 147)

Authorizing a license agreement for ATTAIN Lab at the Jackson R-Center

BE IT ORDAINED, by the Council of the City of Rochester as follows:

WHEREAS, the City of Rochester has received a proposal from the State University of New York's Rochester Educational Opportunity Center (REOC) to operate an Advanced Technology Training and Information Networking (ATTAIN) Lab at the Pamela and

Trenton Jackson R-Center at 485 North Clinton Avenue by means of a use license that would continue to December 31, 2021 with the option to extend for up to 3 additional periods of one year each (License Proposal);

WHEREAS, the ATTAIN Lab will be part of a network of technology laboratories located in New York State's most economically challenged urban and rural communities that use state-of-the-art technology to offer occupational, academic and self-development courses to the community free of charge; and

WHEREAS, the term of the use provided for in the License Proposal is reasonable and necessary in light of its intended purpose and the public will benefit throughout the term of the use.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a license agreement with REOC for the use of a portion of the premises in the Pamela and Trenton Jackson R-Center to operate an ATTAIN Lab without payment of a license fee. The term of the license agreement shall continue to December 31, 2021 with the option to extend for up to 3 additional periods of one year each.

Section 2. The license agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo -8.

Nays - None -0.

Councilmember Harris abstained due to a professional relationship.

TO THE COUNCIL Ladies and Gentlemen:

Resolution No. 2021-15

Re: The Children's Outdoor Bill of Rights

Council Priority: Creating and sustaining a culture of vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is a resolution adopting the Children's Outdoor Bill of Rights as an extension of the City's commitment to providing equitable access to city parks & natural spaces for all residents.

Increasingly sedentary lifestyles and lack of access to nature experiences have created pressing child development issues including higher rates of emotional and physical health issues. Scientific research demonstrates that time spent playing and learning in nature enhances children's physical and mental health, promotes their short and long-term cognitive ability, augments their social emotional skills, and improves their academic outcomes.

In 2017, Mayor Warren signed onto the Trust for Public Land's 10 Minute Walk to Parks pledge and made investments in park infrastructure and programming to help address barriers to nature access in the City's lowest income neighborhoods. In 2018, the City was selected as one of only 18 cities nationwide to join the National League of Cities - Cities Connecting Children to Nature initiative (CCCN). Over the past three years Rochester's CCCN work has focused on increasing out of school time environmental programming, pursuing the creation of the first urban nature center in the City of Rochester, and developing a Children's Outdoor Bill of Rights to guide policy, investments and programming into the future. In adopting a Children's Outdoor Bill of Rights, Rochester is joining cities from across the county including Austin, San Francisco, Salt Lake City and Baltimore in embracing the importance that nature access plays in the health and well-being of its youngest residents.

In 2019, the Rochester 2034 Comprehensive Plan was adopted by City Council. The Comprehensive Plan includes several key takeaways that highlight the importance of equitable nature access.

The proposed Children's Outdoor Bill of Rights was developed through collaborative efforts by the Mayor's Youth Advisory Council, Youth Voice One Vision (YVOV) and with support from the Cities Connecting Children to Nature initiative. The proposed bill defines a list of outdoor activities that all children should have the right to experience, and serves as a tool to help guide priorities and decision making regarding City programming and initiatives that address access to nature and nature programming.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-64

Resolution No. 2021-15 (Int. No. 148)

Resolution adopting the Rochester Children's Outdoor Bill of Rights

WHEREAS, increasingly sedentary lifestyles and lack of access to nature experiences have created pressing child development issues, including higher rates of emotional and physical health challenges;

WHEREAS, time spent playing and learning outside promotes curiosity and short- and long-term cognitive development; increases engagement and enthusiasm for learning; improves physical and mental health, social emotional skills, and academic outcomes; helps build lifelong healthy habits; and inspires environmental stewardship;

WHEREAS, addressing current environmental issues requires an active population, and the single biggest factor affecting an individual's attitude toward conservation is their experiences in nature as a child;

WHEREAS, the City of Rochester is committed to providing equitable access to city parks and natural spaces for children and people of all ages;

WHEREAS, Rochester's river gorge, waterfronts and waterfalls, park system, and historic neighborhoods make it a uniquely beautiful city that all residents should have access to, no matter where they live in the city;

WHEREAS, in 2017, Mayor Warren signed onto the Trust for Public Land's 10 Minute Walk to Parks pledge and made investments in park infrastructure and programming to help address barriers to nature access in the city's lowest income neighborhoods;

WHEREAS, in 2018, Rochester was selected to participate in the National League of Cities' Cities Connecting Children to Nature initiative to create and support opportunities that encourage children to engage with and experience the outdoors; and

WHEREAS, in collaboration with Youth Voice One Vision, the Mayor's Youth Advisory Council, and the Seneca Park Zoo Society's Urban Ecologists program, and with input from hundreds of community stakeholders, the City has developed a Rochester Children's Outdoor Bill of Rights to raise awareness of the value of outdoor experiences for children in order to facilitate lifelong connections with nature.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Mayor and City Council are committed to ensuring all children in Rochester have access to nature and experience the benefits of spending time outside.

Section 2. The City Council hereby adopts the Rochester Children's Outdoor Bill of Rights, which establishes that every child in Rochester shall have the opportunity to:

Learn to Take Care of Our Planet

Learn to Swim

Play in Clean Rivers and Lakes

Grow and Harvest Food to Eat

Explore Nature in Neighborhoods

Listen to the Sounds of Nature

Observe a Starry Sky

Go Camping

Follow a Hiking Trail

Play in the Snow

Learn to Ride a Bike

Discover Wildlife

Section 3. The Rochester Children's Outdoor Bill of Rights shall serve as a tool to guide policy, investments, and decision making regarding City efforts that address access to nature and nature programming.

Section 4. This resolution shall take effect immediately.

Adopted unanimously.

The meeting was adjourned at 8:06 p.m.

HAZEL L. WASHINGTON City Clerk

ROCHESTER CITY COUNCIL

REGULAR MEETING

May 11, 2021

Due to the social distancing and other health and safety measures necessary to slow the progress of the COVID-19 pandemic and in accordance with emergency Executive Orders issued by the Governor and Local Emergency Orders issued by the Mayor, the meeting was conducted via video conferencing on Zoom and streamed live for public viewing on the Internet via the Council's Facebook and YouTube pages and on City 12, the City's government access channel that is available to Spectrum Cable subscribers – Channel 1303.

Present - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 9.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

DES:

*Janet Gomez *John McGoggle *Carole Reed

NBD

*Retha Rogers

RFD

*John Bretz *Devin Stefano

*Jeffrey Vogt

RPD:

- *Samuel Choates
- *Patricia Colon
- *Elena Correia
- *Tracy Dwyer
- *Antonio Gonzalez
- *Guy McNamara
- *Andrew McPherson
- *Kimberly Rasbeck
- *John Woods

APPROVAL OF THE MINUTES

By Councilmember Peo

RESOLVED, that the minutes of the Regular Meeting on April 13, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Mayor submits the following:

Quarterly Report – Administrative Cancellation or Refund of Erroneous Taxes and Charges – April 2021 – 4339-21 Quarterly Report – Delinquent Receivables – March 31, 2021 – 4340-21

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

Councilmember Gruber on Int. No. 158, Councilmember Harris on Int. No. 188, Councilmember Meléndez on Int. No. 188.

THE COUNCIL PRESIDENT --- PRESENTATION AND REFERENCE OF PETITIONS AND OTHER COMMUNICATIONS.

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

^{*}Not attending meeting

PUBLIC HEARINGS.

Pursuant to law, public hearings were held on May 6, 2021 on the following matters:

Local Improvement Ordinance - Establishing the operating and maintenance costs of neighborhood commercial and residential parking areas for 2021-22 Int. No. 153

No Comments

Amending the Official Map to release a portion of the North Street Highway Reservation adjoining 37-59 Delevan Street Int. No. 177

No Comments

THE COUNCIL PRESIDENT --- INTRODUCTION OF AND ACTION UPON LOCAL LAWS, ORDINANCES AND RESOLUTIONS.

By President Scott

Determining and certifying adjusted base proportions, assessed value, and net changes in assessed value for the 2021 Assessment Roll

Int. No. 190A

THE COUNCIL PRESIDENT --- ROLL CALL

Passed unanimously.

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans May 11, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 152	Authorizing an amendatory agreement providing independent legal counsel services for City Council
Int. No. 154	Approving the apportionment of taxes and charges
Int. No. 155	Authorizing an agreement for fireworks displays
Int. No. 156	Authorizing an agreement for a drone light show
Int. No. 157	Authorizing an agreement for public music performances
Int. No. 158	Endorsing the Rochester Food Policy Council
Int. No. 159	Authorizing the cancellation or refund of erroneous taxes and charges
Int. No. 160	Authorizing a professional services agreement for real estate title services
Int. No. 190	Determining and certifying base proportions, current percentages, and base percentages for the 2021 Assessment Roll

The FINANCE COMMITTEE recommends for CONSIDERATION the following entitled legislation:

Int. No. 153 Local Improvement Ordinance - Establishing the operating and maintenance costs of neighborhood commercial and residential parking areas for 2021-22

Respectfully submitted, Malik Evans LaShay D. Harris Michael A. Patterson Willie J. Lightfoot Loretta C. Scott FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-127

Re: Amendatory Agreement – Emery, Celli, Brinkerhoff, Abady, Ward & Maazel LLP – Independent Investigation and Legal Services for City Council

Transmitted herewith for your approval is legislation establishing \$54,600 as maximum compensation for an amendatory agreement with Emery, Celli, Brinkerhoff, Abady, Ward & Maazel LLP, New York, NY (principal: Andrew Celli) for legal services relating to funding an independent investigation into the internal communications, processes, and procedure that took place related to the death of Daniel Prude while in police custody.

The original agreement for \$100,000 was authorized by Ordinance 2020-283 for case expenses for the Prude Matter. This amendment will increase total compensation to \$154,600. This amendatory agreement will be funded by the 2020-21 Budget of the City Council and Clerk.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-127 (Int. No. 152)

Authorizing an amendatory agreement providing independent legal counsel services for City Council

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council President is hereby authorized to enter into an amendatory professional services agreement with the law firm of Emery, Celli, Brinkerhoff, Abady, Ward & Maazel LLP relating to an independent investigation into the City's communications, processes, and procedures that took place related to the death of Daniel Prude in police custody. The amendatory agreement shall increase the maximum compensation by \$54,600 to a new total of \$154,600. The additional compensation shall be funded from the 2020-21 Budget of City Council and Clerk.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Local Improvement Ordinance No. 1782

Re LIO Continuing Assessments and Agreements for Special District Parking Lots

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is a local improvement ordinance (LIO) authorizing special district tax assessments for each of six neighborhood commercial and residential parking lots during 2021-22 and authorizing the City to enter into one-year agreements with various contractors to operate and maintain each of the lots. The LIO authorizes total aggregate special district tax assessments for fiscal year 2021-22 in the amount of \$63,605, as broken down by individual districts in the chart below. The legislation also authorizes a total aggregate 2021-22 budget of \$65,605 for the operation and maintenance of the parking lots. The total aggregate district budget exceeds the total aggregate assessments by \$2,000 because the Monroe Avenue/Oxford Square district has a \$2,000 roll-over from prior years' assessments.

Lot Name	21/22 Budget	20/21Budget	Variance	Reason	Consultant/Contractor
Lyell Avenue	\$9,955	\$9,955	\$0	N/A	Quality Home Furnishings, LLC/ Thomas Sullivan
Monroe/Oxford	\$16,200	\$16,200	\$0	N/A	Thomas M. Adams Realty, LLC/ Thomas Adams
Woodside/Goodwill	\$15,150	\$14,850	\$300	Increase in utilities & insurance	Woodside Goodwill Parking Lot LLC/ Dominic C. Zicari
Culver/Merchants	\$10,650	\$9,810	\$840	Increase in utilities & insurance	Culver Merchants Business Association, Inc./ Ann Page
North Street	\$12,650	\$12,650	\$0	N/A	Domicello Enterprises, LLC/Phillip Domicello
Mt Hope	\$1,000	\$1,000	\$0	N/A	1400 Mt. Hope Ave LLC/ David L. Gandell
Total Budgets	\$65,605	\$64,465	\$1,140		
Rollover Monroe/Oxford	-\$2,000	-\$2,000		Carry over from prior year	
Total Assessments	\$63,605	\$62,465	\$1,140		

The City Council first authorized the establishment of Special Assessment District parking lots in 1979 in Resolution Nos. 79-15 and 79-16. The authorized districts currently are: Lyell Avenue, Monroe Avenue/Oxford Square, Woodside/Goodwill, Culver/Merchants, and Mt. Hope, in the Collegetown district. Annual operating and maintenance costs of the areas are assessed against all properties within the district according to their respective parking space requirements.

The assessments fund snow plowing, cleaning, landscaping, maintenance, lighting and parking enforcement. These services are provided either by City personnel, by private companies under contract to the City, or by the property owners themselves. It is impractical to go out to bid due to the direct involvement of each contractor to each respective lot.

A public hearing is required for these local improvements.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-65

Local Improvement Ordinance No. 1782 (Int. No. 153)

Local Improvement Ordinance - Establishing the operating and maintenance costs of neighborhood commercial and residential parking areas for 2021-22

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The 2021-22 assessment for operation and maintenance of the special assessment district parking lots listed below shall be \$63,605. The assessment amounts are hereby authorized and appropriated and shall be allocated and levied against the properties benefited by the special assessment district parking lots that were established and continued by the Local Improvement Ordinances (LIOs) specified, as follows:

Lot Name	Establishing	Last Amended	2021-22 Assessment
	LIO No.	LIO No.	
Lyell Avenue	1548	1704	\$ 9,955
Monroe/Oxford	1289	1770	\$14,200
Woodside/Goodwill	1517	1665	\$15,150
Culver/Merchants	1534	1688	\$10,650
North Street	1258	1771	\$12,650
Mt. Hope	1651	NA	\$ 1,000

Section 2. The 2021-22 budget for the operation and maintenance of the special assessment district parking lots shall be \$65,605, comprised of the assessed amounts specified in Section 1 herein, plus \$2,000 in funds for the Monroe/Oxford district that are left over from that district's prior assessments.

Section 3. It is hereby determined that it is impracticable to have the work described herein done by competitive contract. Therefore, contracts for the work described herein may be awarded to such qualified persons, companies or neighborhood associations as may be selected from those located in or adjacent to the aforementioned special assessment districts.

Section 4. This ordinance shall take effect on July 1, 2021.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-128

Re: Apportionment of Taxes and Charges

City Council Priority: Deficit Reduction and Long Term Financial Stability

Transmitted herewith for your approval is legislation authorizing the apportionment of taxes and charges for 17 properties. This apportionment has been certified by the Assessor and is authorized by §6-78 of the City Charter.

The apportionment consists of City and School taxes and special district charges on properties subdivided or combined in 2020-2021. These taxes and charges, which total \$78,891.78, will be added to the new accounts established by the subdivisions or combinations of the former accounts.

If the proposed apportionment is approved, the taxes and charges will be added to the July 2021 tax bills of the new accounts. Owners of the subdivided or combined properties will be notified in writing of the potential charges in May 2021.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-66

Ordinance No. 2021-128 (Int. No. 154)

Approving the apportionment of taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the apportionment of taxes and charges upon 17 parcels of land as certified by the Assessor of the City of Rochester on April 12, 2021, pursuant to Section 6-78 of the Charter of the City of Rochester, in accordance with the list which is available in the Office of the City Clerk.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-129

Re: Agreement - Young Explosives Corp., Fireworks Displays

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$30,000 as maximum compensation for an agreement with Young Explosives Corp. (Jim Young, Principal), Brighton, New York, to provide fireworks displays. The term of the agreement is one year, and the cost will be funded from the 2021-22 Budget of the Bureau of Communications, contingent upon adoption of said budget.

The agreement will allow Young Explosives, Corp. to provide large and/or small scale aerial fireworks displays if and when the City's event programming requires it. Depending on the New York State executive orders regarding mass gatherings and events, the City may use Young Explosives for the Fourth of July. Authorization of the funding will provide the City with maximum flexibility to hold a display as time and conditions permit.

Young Explosives Corp. will be responsible for obtaining the necessary permits from the Fire Department and for acquiring the necessary liability insurance. To be licensed in the United States, all fireworks manufacturers and dealers must meet state and federal regulations stating that no persons under the age of 18 are employed; Young Explosives Corp. does not employ any persons below the age of 18. The company also has assured us that their domestic purchases come solely from licensed vendors.

An agreement for the same amount was authorized by Ordinance 2020-155 in June 2020. An agreement was never executed due to New York State Covid-19 restrictions.

A justification for not issuing a request for proposals is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-67

Ordinance No. 2021-129 (Int. No. 155)

Authorizing an agreement for fireworks displays

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Young Explosives Corp. to provide fireworks displays. The maximum compensation shall be \$30,000, which shall be funded from the 2021-22 Budget of the Bureau of Communications, contingent upon approval. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-130

Re: Agreement – Firefly Drone Shows, LLC, Drone Light Show

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$65,000 as maximum compensation for an agreement with Firefly Drone Shows, LLC (Kyle Dorosz, President), Waterford Township, Michigan, to provide a drone light show. The term of the agreement is one year with three, one-year renewal options. The cost for the first year will be funded from the 2020-2021 Budget of the Bureau of Communications. Subsequent years will be funded with future budgets of the Bureau of the Communications, contingent upon their approval.

The agreement will allow Firefly Drone Shows (or Firefly) to provide an aerial drone light show on a date to be mutually determined between the City and vendor in 2021. Depending on the New York State executive orders regarding mass gatherings and events, the City may host the show on the Fourth of July, or on a subsequent date agreed upon by both parties. Authorization of the funding will provide the City with maximum flexibility to hold a display as time and conditions permit.

Firefly Drone Shows, LLC was established in 2017 and began providing drone light shows in 2018. As the 3rd company in the world to be fully licensed by the United States Federal Aviation Administration, they've performed shows across the U.S. and internationally. Previous clients include T-Mobile, Capital One, Acura, Ford Motor Co., the University of Illinois, as well as the Town of North Hempstead, NY, and the Milwaukee Downtown BID.

A request for qualifications was issued on March 31, 2021. Firefly was the only response. An interdepartmental team composed of staff from Communications and Special Events, the Rochester Police Department, and the Rochester Fire Department reviewed the submission and had a question and answer session with the vendor.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-68

Ordinance No. 2021-130 (Int. No. 156)

Authorizing an agreement for a drone light show

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Firefly Drone Shows, LLC to provide a drone light show. The term of the agreement shall be one year with the option to extend for up to three additional one-year periods. The maximum annual compensation shall be \$65,000, which shall be funded from the 2020-21 Budget of the Bureau of Communications for the initial term and from future years' Budgets of the Bureau of Communications, contingent upon approval, for any optional extended terms.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmember Evans, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 8.

Nays - Councilmember Gruber -1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-131

Re Agreement – Rochester Philharmonic Orchestra Inc., Music Performances

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$40,000 as maximum compensation for an agreement with the Rochester Philharmonic Orchestra Inc. (RPO), Rochester, New York, for music performances. The term of the agreement is one year, and cost of the agreement will be funded from the 2020-21 Budget of Communications.

Depending on scheduling and musician availability, the RPO will provide up to six free outdoor concerts in May and/or June 2021. The concerts will be similar to the "Around the Town" series that the City produces annually each July with the RPO, featuring various ensembles from the full orchestra. These are a small-scale way of bringing music to the neighborhoods and Center City while staying within the current New York State mass gathering restrictions.

In 2019, an agreement for \$70,000 was approved via ordinance 2019-213. This amount is what is historically approved for RPO events, and it also includes a full orchestra concert. This agreement is adjusted to only provide funding for the smaller ensemble series to occur before the end of the current fiscal year.

A justification for not issuing a request for proposals is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-69

Ordinance No. 2021-131 (Int. No. 157)

Authorizing an agreement for public music performances

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester Philharmonic Orchestra Inc. to provide public music performances. The maximum compensation shall be \$40,000, which shall be funded from the 2020-21 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-132

Re: Endorsing the Rochester Food Policy Council

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods, Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation endorsing the City of Rochester's participation in the establishment and implementation of the Rochester Food Policy Council.

During the development of *Rochester 2034*, residents shared input, issues, and ideas about improving access to quality, affordable food in the city. Many conversations included a desire for more community gardens and urban agriculture, better access to healthy food retail in city neighborhoods, and decreasing the negative impacts of corner stores on commercial corridors. As a result, *Rochester 2034* includes numerous strategies to improve access to healthy food, including convening a local Food Policy Council.

A Food Policy Council is a tool used in many cities to engage community members and stakeholders in an effort to foster an equitable, healthy food system. More than 300 Food Policy Councils operate across the country.

The City, Foodlink, Common Ground Health, and residents have been working to develop a Food Policy Council for Rochester. The goal is for the Food Policy Council to be resident-driven and representative of the diversity of the city. It will focus on researching, developing, and recommending policies related to the food system; advising governments and organizations on food-related plans, reports, and programs; and engaging the public and building community awareness of food system issues.

Throughout the planning process, hundreds of community members participated in public events and surveys to learn about this effort and provide feedback on the structure of the Food Policy Council and what issues it should prioritize. The planning team also consulted with national experts to learn about Food Policy Councils in other cities to inform the best structure for Rochester.

The City will maintain a representative on the Food Policy Council who is appointed by the Mayor. This representative will serve in an administrative seat, providing support and serving as a liaison with the Mayor and City Council to ensure that the City considers policy recommendations generated by the Food Policy Council.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-70

Ordinance No. 2021-132 (Int. No. 158)

Endorsing the Rochester Food Policy Council

WHEREAS, during the development of *Rochester 2034*, residents shared input, issues, and ideas about improving access to quality, affordable food in the city, and discussed a desire for more community gardens and urban agriculture, better access to healthy food retail in city neighborhoods, and decreasing the negative impacts of corner stores on commercial corridors;

WHEREAS, *Rochester 2034* has an emphasis on equity and healthy living and includes numerous strategies to improve access to healthy food and reduce the abundance of unhealthy food, including convening a local Food Policy Council;

WHEREAS, there are more than 300 Food Policy Councils in communities across the country working with community members and stakeholders to foster an equitable, healthy food system;

WHEREAS, the City of Rochester, Common Ground Health, Foodlink, and city residents have been working to develop a Food Policy Council for Rochester;

WHEREAS, community members and local organizations have been engaged in the planning process and have provided input on the proposed Rochester Food Policy Council;

WHEREAS, the goal is for the Rochester Food Policy Council to be resident-driven, representative of the diversity of the city, and work toward fostering a food system that supports the health of the environment, where every resident has equitable access to high-quality foods that support their health and opportunities to participate in a vibrant local food economy; and

WHEREAS, the Rochester Food Policy Council will focus on researching, developing, and recommending policies related to the food system; advising governments and organizations on food-related plans, reports, and programs; and engaging the public and building community awareness of food system issues.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby endorses the City's participation in the establishment and implementation of the Rochester Food Policy Council.

Section 2. The Mayor shall appoint a City of Rochester employee to represent the City on the Food Policy Council and support the work of the Food Policy Council.

Section 3. The Mayor and City Council shall review and consider policy recommendations from the Food Policy Council.

Section 4. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmember Evans, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 8.

Nays - None -0.

Councilmember Gruber abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-133

Re: Cancellation or Refund of Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$15,250.00.

The property located at 158 Lyell Avenue had a history of being vacant and was a blight to the neighborhood. The current owner purchased the property with the intent to rehabilitate the building. At the time of purchase, the buyer was not aware of the total fines against the property and did not believe they would be responsible for the fines issued to the prior owner. The amount of fines levied against the building does not make the project viable. The code violation fines will be sent to collection against the former owner.

A defaulted ticket amount of \$3,900 was added to the tax bill in error prior to a postponed hearing due to the pandemic shut down for the property located at 133 Maryland Street. The hearing was finally able to occur after the fine was added to the tax bill. The owner was found not guilty during the hearing because title to the property had transferred prior to the ticket being issued. Title to the property transferred on July 10, 2019, the ticket wasn't issued until October 16, 2019 and the deed wasn't recorded until August 26, 2020.

If these cancellations are approved, total cancellations thus far for 2020-21 will be as follows:

	Accounts	
City Council	137	\$591,559.15
Administrative	227	\$31,733.04
Total	364	\$623,292.19

These cancellations represent 0.2278% of the tax receivables as of July 1, 2020.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-71

Ordinance No. 2021-133 (Int. No. 159)

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges against the following land parcels:

(A)	S.B.L. #	Class	Address	Tax Year	Cancelled	Subtotal
	105.68-1-33	N	158 Lvell Avenue	2020	\$11,350.00	\$11,350.00

This property had a history of being vacant and was a blight to the neighborhood. The current owner purchased the property with the intent to rehabilitate the building. At the time of purchase, the buyer was not aware of the total code violation fines against the property and did not believe they would be responsible for the fines issued to the prior owner. Paying the high amount of fines levied against the property would make the present owner's rehabilitation project unviable. The fines will be sent to collection against the former owner.

(B)	S.B.L. #	Class	Address	Tax Year	Amount Cancelled	
	105.26-2-53	Н	133 Maryland St	2021	\$3,900.00	\$3,900.00

A defaulted ticket amount of \$3,900 for this property was added to the tax bill in error prior to a Municipal Code Violations Bureau hearing that had been postponed due to the pandemic. At the hearing conducted after the fine was added to the tax bill, the owner was found not guilty because title to the property had transferred prior to the ticket being issued. Title to the property transferred on July 10, 2019, before the issuance of the ticket on October 16, 2019. The transfer in ownership was not detected prior to the issuance of the ticket because the deed was not recorded until August 26, 2020.

GRAND TOTAL \$15,250.00

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-134

Re: Amendatory Agreement – Independent Title Agency, LLC, Real Estate Title Services

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Independent Title Agency, LLC, Brighton, New York (Denise Harbaugh, Manager), for the continued provision of real estate title services in support of the City's tax foreclosure action and other real estate transactions. The amendatory agreement will authorize the term of the contract to be extended for another year, through the conclusion of fiscal year 2022, and will authorize an additional fee of up to \$135,000 from the 2021-2022 Budget of Undistributed Expenses, contingent upon adoption.

Each year, the City requires title services for properties that are involved in tax foreclosure proceedings and other real estate transactions. These services have been provided by Independent Title Agency under agreements authorized by City Council in 2002, 2005, 2006, 2009, 2012, 2015 and, most recently, 2018. The 2018 legislation authorized a one year agreement with two annual renewals, with an annual not-to-exceed fee of \$135,000 to be funded from the 2018-2019, 2019-2020, and 2020-2021 Budgets of Undistributed Expenses. While the City did not undertake a tax foreclosure proceeding during calendar year 2020 due to the COVID-19 pandemic, it recently decided to move forward with a tax foreclosure proceeding this year involving a smaller pool of properties and, therefore, a one-year extension of the current agreement is required.

The last time that the City issued a request for proposals (RFP) for this title work was in 2015; the City anticipates issuing another RFP during fiscal year 2022 but did not have time to issue one before deciding to undertake the tax foreclosure action this year.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-134 (Int. No. 160)

Authorizing a professional services agreement for real estate title services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Independent Title Agency, LLC to provide additional real estate title services in support of the City's tax foreclosure action and other real estate transactions. The amendatory agreement shall modify the existing agreement authorized by Ordinance No. 2018-220 by extending the term to June 30, 2022 and by increasing the maximum compensation by \$135,000. The amendatory compensation shall be funded from the 2021-22 Budget of Undistributed Expenses, contingent upon its adoption.

Section 2. The amendatory agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-135 Ordinance No. 2021-136

Re: Tax Apportionment Assessment Classes - Tax Shift

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation certifying certain calculations related to the apportionment of property taxes between the homestead and non-homestead assessment classifications. Such certification is required by Article 19 of the New York State Real Property Tax

The certification involves the determination of the "base proportion." In general, the base proportion for each class represents the share of the property tax levy to be allocated to that class. This determination involves two computations. The first is the calculation of the current base proportions using 1989 and 2020 data. The second is the calculation of the adjusted base proportions using 2020 and 2021 data. Both calculations are attached.

The current base proportions, as calculated by the formula specified by Article 19, are as follows:

Homestead: .4167488 Non-Homestead: .5832512 Total: 1.0000000

In comparison, the new adjusted base proportions are as follows:

Homestead: .4160944 Non-Homestead: .5839056 Total: 1.0000000

The new proportions result in the following shifts in the share of the tax levy allocated to each class:

Homestead: -2.12% Non-Homestead: +1.56%

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-135

(Int. No. 190)

Determining and certifying base proportions, current percentages, and base percentages for the 2021 Assessment Roll

BE IT ORDAINED, by the Council of the City of Rochester, as follows:

Section 1. Under Section 1903 of the Real Property Tax Law, the Council determines the current base proportions, current percentages, and base percentages for the City's 2021 assessment roll to be as follows:

 Homestead Class
 Non-Homestead Class

 Current base proportions
 41.67488%
 58.32512%

 Current percentage
 60.11470%
 39.88530%

 Base percentage
 52.03550%
 47.96450%

Section 2. The City Clerk is hereby directed to certify the figures set forth above to the New York State Department of Taxation and Finance, Office of Real Property Tax Services.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-136 (Int. No. 190A)

Determining and certifying adjusted base proportions, assessed value, and net changes in assessed value for the 2021 Assessment Roll

BE IT ORDAINED, by the Council of the City of Rochester, as follows:

Section 1. Under Section 1903 of the Real Property Tax Law, the Council determines the adjusted base proportions, assessed value, and net change in assessed value for the City's 2021 assessment roll to be as follows:

	Homestead Class	Non-Homestead Class
Adjusted base proportion	.4160944	.5839056
Taxable assessed value	4,547,141,792	3,001,105,255
Net change in assessed value from 2020 resulting from physical and quantity changes	+12,453,950	+1,796,585
Net change in assessed value from 2020 resulting from other than physical and quantity changes	-964,350	-12,913,862

Section 2. The City Clerk is hereby directed to certify the figures set forth above to the New York State Department of Taxation and Finance, Office of Real Property Tax Services.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Patterson May 11, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 161 Authorizing the sale of real estate
 Int. No. 162 Authorizing the acquisition of 39, 43, 47 and 51 Merrimac Street

Int. No. 163 Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$60,000 Bonds of said City

to finance costs to acquire 39, 43, 47 and 51 Merrimac Street

Int. No. 164 Authorizing an agreement for a COVID-Related Housing Relief Fund

Respectfully submitted, Michael A. Patterson Mary Lupien Miguel Meléndez Willie J. Lightfoot Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed, and published.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-137 Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of four properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property, 6 Madison Street, is listed on the attached spreadsheet under the heading <u>I. Sale of Improved Property</u> and is being sold to Rochester Land Bank Corporation. The property will be included in a grant program that will provide rehabilitation subsidy subject to a tenyear owner-occupancy requirement or a ten-year requirement to rent at HUD fair market rent levels.

The second property, 106 White Street, is listed on the attached spreadsheet under the heading, <u>II. Request for Proposal – Vacant Land</u>. This lot was offered online via request for proposal. The purchaser will combine the parcel with his two adjoining parcels to construct a 7,000 square foot addition to his existing automotive storage building.

The third and fourth properties – the East Portion of 64 Aebersold Street and 157-161 Avenue B, respectively – are listed on the attached spreadsheet under the heading, <u>III. Negotiated Sale -Unbuildable Vacant Land</u>. Each is being sold for \$1.00 (as per City policy and will be combined with the primary parcel owned by the identified adjoining owner).

The first year projected tax revenue for these four properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$2,216.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-72

Ordinance No. 2021-137 (Int. No. 161)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcel of improved property:

Address	SBL#	Lot Size	Use	Price	Purchaser
6 Madison St	120.36-1-28.002	39 x 44	2 Family	\$8,000	Rochester Land Bank Corporation

Section 2. The Council hereby approves the negotiated sale with proposal of the following parcel of vacant land:

Address	SBL#	Lot Size	Sq. Ft.	Price	Purchaser
106 White St	105.68-1-62	50 x 71	3,530	\$800	Neil Silvarole

Section 3. The Council hereby approves the negotiated sale of the following vacant unbuildable parcels of land for \$1:

Address	SBL#	Lot Size	Sq. Ft.	Purchaser
East Portion of 64 Aebersold St	Portion of 106.35-1-93.001	20 x 70	1,400	Joseph Woods
157-161 Avenue B	106.21-1-18	52 x 40	2,094	Stick Fram Corp

Section 4. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-138 Ordinance No. 2021-139

Re: Acquisitions – 39, 43, 47 & 51 Merrimac St

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the acquisition of real property by negotiation of four properties on Merrimac Street as part of an assemblage of land for the Upper Falls Housing Initiative and the issuance of bonds in the amount of \$60,000 to finance the acquisition and closing costs related to these property acquisitions. The four (4) property addresses are noted below with the appraised values and property use:

				Maximum Acquisition Amount	
Address	Reputed Owner	SBL#	Type		
39 Merrimac St 43, 47 and 51 Merrimac St	Estate of James Peterson James Peterson Jr, Timothy Peterson, George Peterson and David Peterson	106.40-4-46.002 106.40-4-47; 106.40-4-48; 106.40-4-49	1 Family Vacant Land	\$40,000 \$10,000	

The maximum acquisition amounts are supported through independent appraisals performed by Steven V. Ferrara of Midland Appraisal Associates, Inc. from June 2020-January 2021. These prices do not include any consideration for environmental or geotechnical conditions and assume environmentally clean sites.

The existing vacant structure (39 Merrimac St) will be demolished and the resulting vacant lot will be graded and seeded. The demolition of the vacant house will be funded through 2020-2021 Cash Capital. The remaining 3 parcels on Merrimac St are vacant lots. A property project-area map is included.

Pursuant to the requirements of the New York State Environmental Quality Review Act (SEQRA), a determination regarding the environmental significance of this acquisition will be made prior to City Council approval.

All City taxes and current year charges shall be cancelled from the date of acquisition closing forward. If the present owner has paid any taxes or other current year charges attributable to the period after closing, such charges shall be credited to the owner at closing, and may, if appropriate, be refunded. Any taxes levied after the date of closing while the City owns the parcels, shall also be cancelled. Respectfully submitted,

Lovely A. Warren

Mayor

Attachment No. AU-73

Ordinance No. 2021-138 (Int. No. 162)

Authorizing the acquisition of 39, 43, 47 and 51 Merrimac Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition by negotiation of the parcels described below for a maximum aggregate purchase price of \$50,000. The purchase price as well as necessary closing costs shall be funded from the proceeds of a concurrent bond ordinance.

Address	Reputed Owner	SBL#	Lot Size	Maximum Acquisition Amount
39 Merrimac St	James Peterson Estate	106.40-4-46.002	±0.36 acre	\$40,000
43, 47 and 51 Merrimae St	James Peterson Jr, Timothy Peterson, George Peterson and David Peterson, together for all 3 lots	106.40-4-47 106.40-4-48 106.40-4-49, respectively	± 0.11 acre ± 0.05 acre ± 0.07 acre, respectively	\$10,000, for all 3 lots collectively

Section 2. Upon the date of closing, any City taxes and other charges owed against said parcel shall be canceled. Any taxes levied after the date of closing, while the City owns the parcel, shall also be cancelled. The property shall be conveyed to the City with no other outstanding liens.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-139 (Int. No. 163)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$60,000 Bonds of said City to finance costs to acquire 39, 43, 47 and 51 Merrimac Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs to acquire real estate parcels located at 39, 43, 47 and 51 Merrimac Street as part of the initial stage assemblage of land for the Upper Falls Housing Initiative (the "Project"). The estimated maximum cost of said class of objects or purposes for this stage of the Project, including the purchase price, closing costs, other preliminary costs and costs incidental thereto and the financing thereof, is \$60,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$60,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$60,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$60,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.12(a)(1) of the Law, is twenty-five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-140

Re: Agreement - The Legal Aid Society of Rochester, New York - COVID-Related Housing Relief Fund

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$165,000 as maximum compensation for an agreement with The Legal Aid Society of Rochester, New York (Principal: Carla Palumbo, 1 West Main Street, Rochester, NY) for administration of a COVID-Related Housing Relief Fund. The cost of the agreement will be funded by a portion of the New York State Anti-Displacement Learning Network (ADLN) grant funds authorized for receipt from Enterprise Community Partners, Inc. via Ordinance No. 2021-8 on January 19, 2021. The term of the agreement will be one year.

In response to the ongoing COVID-19 pandemic, this grant award will go towards an Emergency Fund to cover pandemic-related emergency and peripheral expenses that affect the ability of a lower-income rental household to pay for housing, but are not covered by other community and federal resources such as CDBG-CV or the Eviction Prevention Pilot Initiative (EPPI). The Legal Aid Society of Rochester, New York (Legal Aid) will administer the Fund and provide financial assistance on behalf of households at risk of housing displacement and affected by the

COVID-19 pandemic, with incomes at or below 100% MFI (currently \$76,400 for a household of 4) while prioritizing those with lower incomes and/or female-headed households. The Fund includes \$150,000 for direct assistance and \$15,000 for agency administration costs.

Eligible financial assistance may include but would not be limited to the following:

- supplementing household's eligible assistance for other funds if those funds have a cap (ex., CDBG-CV or ESG-CV);
- rent arrears if household is not eligible for other assistance;
- utility arrears or service turn-on payment;
- financial assistance for new unit (may include first month's rent, security deposit, and/or moving expenses, if case can be made that new unit will increase housing stability and reduce transience);
- payments in certain circumstances to a landlord to complete minor health/safety issues that are directly causing household to be ineligible for other financial assistance.

An RFP for COVID-Related Housing Relief was issued on March 5, 2021. Legal Aid was identified as the recommended consultant through the process described in the attached Vendor Selection Form. The selection committee included City staff from Housing, Law/Policy, and Planning, as well as ADLN team representatives from Catholic Family Center, the City-Wide Tenant Union of Rochester, and the Anthony L. Jordan Health Corporation.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-74

Ordinance No. 2021-140 (Int. No. 164)

Authorizing an agreement for a COVID-Related Housing Relief Fund

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with The Legal Aid Society of Rochester, New York for administration of a COVID-Related Housing Relief Fund. The maximum compensation for the agreement shall be \$165,000, which shall be funded from the New York State Anti-Displacement Learning Network grant funds appropriated in Ordinance No. 2021-8. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Gruber May 11, 2021

To the Council:

The PARKS & PUBLIC WORKS COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 165	Authorizing an amendatory agreement for occupational and environmental core training services
Int. No. 166	Authorizing an agreement to implement a Remedial Action Work Plan for the former Emerson Street Landfill
Int. No. 167	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$2,155,000 Bonds of said City to finance implementing a Remedial Action Work Plan for the former Emerson Street Landfill
Int. No. 168	Authorizing an agreement for a corrosion control treatment study
Int. No. 169	Authorizing an agreement for drinking water laboratory services for Cobbs Hill and Highland Reservoirs
Int. No. 170	Authorizing an agreement for drinking water quality laboratory services

Int. No. 171	Authorizing an agreement for waste water analysis
Int. No. 172	Authorizing an agreement for the Pedestrian Safety Action Plan - Phase III project
Int. No. 173	Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of the Pedestrian Safety Action Plan Phase III transportation federal-aid project, and appropriating funds therefor
Int. No. 174	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$250,000 Bonds of said City to finance the Eastman Trail Phase I project
Int. No. 175	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$250,000 Bonds of said City to finance improvements for the Roc City Skatepark
Int. No. 176	Appropriating Community Development Block Grant funds to playground improvements
Int. No. 178	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$685,000 Bonds of said City to finance the 2021 Annual Parking Garage Repair & Reconstruction Project
Int. No. 179	Authorizing an agreement for the 2021 Annual Parking Garage Evaluation & Repair Project

The PARK& PUBLIC WORKS COMMITTEE recommends for CONSIDERATION the following entitled legislation:

Int. No. 177 Amending the Official Map to release a portion of the North Street Highway Reservation adjoining 37-59 Delevan Street

Respectfully submitted, Mitch Gruber Malik Evans Jose Peo Willie J. Lightfoot Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-141

Re: Amendatory Agreement – Yehl Environmental, Incorporated – Occupational and Environmental Core Training Services for the Rochester's Environmental Job (REJob 2.0) Training Program

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to funding for additional training in support of employer requested certifications for REJob 2.0 program graduates.

This legislation will authorize an amendatory agreement with Yehl Environmental Incorporated, (Darren Yehl, President, 460 State Street Rochester, NY) in the amount of \$95,400 to provide additional employer requested training for certifications including but not limited to Asbestos Project Monitor and Air Sampling Technician.

In December 2019, City Council authorized an agreement with Yehl Environmental Incorporated (Ordinance No. 2019-375) which established \$85,400 as maximum compensation to provide occupational and health and safety training services as part of the City's Rochester Environmental REJob 2.0 training program. These services, including the additional training in the amendatory agreement, are funded with the Environmental Workforce Development and Job Training Program (EWDJT) grant from the United States Environmental Protection Agency (USEPA) also authorized in the Ordinance referenced above.

The objectives of the REJob 2.0 program are to recruit and train unemployed or underemployed City residents in core occupational and environmental areas that provide certifications toward work in the asbestos abatement, hazardous waste remediation, and environmental cleanup fields. Yehl Environmental Incorporated provides core training to all students as well as additional training for certifications for high achieving students after the core training is completed.

The additional employer requested training has been designed based on substantial input from environmental employers and the Workforce Advisory Council and will continue through late fall 2021.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-141 (Int. No. 165)

Authorizing an amendatory agreement for occupational and environmental core training services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Yehl Environmental Incorporated to provide additional training for employer requested certifications as part of the Rochester Environmental Job (REJob 2.0) Training Program. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2019-375 to increase the maximum compensation by \$10,000 to a new total of \$95,400. The amendatory compensation shall be funded from United States Environmental Protection Agency grant funds appropriated in Ordinance No. 2019-375.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-142

Ordinance No. 2021-143

Re: Bond Authorization & Professional Services Agreement Environmental Services, Former Emerson Street Landfill Inactive Hazardous Waste Disposal Site Cleanup

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to environmental cleanup services at the Former Emerson Street Landfill, 1700 Emerson Street (the Site). This legislation will:

- Establish \$ 2,213,600 as maximum compensation for a professional services agreement with LaBella Associates, D.P.C. (LaBella), Steve Metzger, Principal in Charge, Rochester, New York, 14614, for remedial cleanup services; and,
- 2. Authorize the issuance of bonds totaling \$2,155,000 (and the appropriation of the proceeds thereof to finance the project.

The balance of the agreement, \$58,600, will be financed from bonds previously authorized by City Council (Ordinance No. 2015-095).

The City owned and operated the approximately 250-acre landfill known as the Former Emerson Street Landfill (FESL) from the 1940s through 1971 for the disposal of municipal solid waste. The FESL is currently comprised of more than 40 individual parcels, with the majority developed by privately-owned commercial and industrial facilities constructed subsequent to the closure of the FESL. The Edison Career & Technology High School is also located on a portion of the FESL; however, investigations have confirmed that the FESL waste was removed prior to construction of the school building complex.

Since 2000, the City and LaBella have performed environmental investigations on several portions of the FESL in an effort to define the extent of the groundwater contaminated with chlorinated volatile organic compounds (VOCs) and to evaluate soil vapor intrusion associated with the FESL. The source of the VOC groundwater contamination plume is located on the northern portion of the City-owned 1700 Emerson Street property, an approximate 12-acre vacant land parcel that is designated by the New York State Department of Environmental Conservation (NYSDEC) as Inactive Hazardous Waste Disposal Site (IHWDS). Under an Order on Consent between the City and the NYSDEC executed in 2009, LaBella, on behalf of the City, has performed extensive investigations at the FESL, including a Remedial Investigation, a Remedial Pilot Study, a Feasibility Study, and a Design Phase Investigation to evaluate potential remedial cleanup remedies.

In March 2020, a Record of Decision (ROD) was issued by the NYSDEC documenting the selected cleanup remedy for the VOC groundwater plume at FESL, which will consist of a 400 foot long blasted bedrock trench filled with Zero-Valent Iron (ZVI) to act as a Permeable Reactive Barrier (PRB) to remediate VOC contaminated groundwater flowing through the PRB. The ROD remedy also requires Monitored Natural Attenuation, a minimum 1-foot clean site over cap, a Site Management Plan with various Environmental and Institutional Controls, and a long-term Operation and Maintenance (O&M) Plan. In March 2021, LaBella, on behalf of the City, submitted a Remedial Action Work Plan to the NYSDEC to implement the cleanup remedy in accordance with the ROD. NYSDEC approved the Remedial Action Work Plan on April 6, 2021.

As a result of the work completed by LaBella to date, the City submitted a successful delisting petition to the NYSDEC for 13 acres of land which is currently used as a 2 mW solar photovoltaic power generating site at 1655 Lexington Ave. After this remediation is completed, the potential future use of 1700 Emerson Street is also anticipated to be a solar photovoltaic power generating site of similar size and capacity.

The environmental services funded under this bond authorization are anticipated to be initiated in the summer of 2021, and it is anticipated that that initial construction phase of the cleanup project will take approximately two years to complete, with additional performance monitoring and reporting requiring an additional three years.

This phase of the project will result in the creation or retention of the equivalent of 23 full-time jobs.

The term of the agreement is three (3) years and will include a provision for two (2) additional one- year extensions beyond the initial term.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-75

Ordinance No. 2021-142 (Int. No. 166)

Authorizing an agreement to implement a Remedial Action Work Plan for the former Emerson Street Landfill

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. in the maximum amount of \$2,213,600 to implement the Remedial Action Work Plan approved by the New York State Department of Environmental Conservation for the portion of the former Emerson Street Landfill located at 1700 Emerson Street (the Project). The agreement shall extend for a term of 3 years, with options to renew for up to 2 additional one-year periods. The compensation shall be funded by proceeds of bonds appropriated for the Project in the amount of \$2,155,000 by a concurrent ordinance and in the amount of \$58,600 in Ordinance No. 2015-95.

- Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-143 (Int. No. 167)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$2,155,000 Bonds of said City to finance implementing a Remedial Action Work Plan for the former Emerson Street Landfill

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called the "City"), is hereby authorized to finance a portion of the cost of performing a Remedial Action Work Plan approved by the New York State Department of Environmental Conservation for a portion of the former Emerson Street Landfill located at 1700 Emerson Street (the Project). The total estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,213,600. The plan of financing includes the issuance of \$2,155,000 bonds of the City, which amount is hereby appropriated for the Project, \$58,600 in bonds previously appropriated in Ordinance No. 2015-95 and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$2,155,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvement for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$2,155,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said specific object or purpose for which said bonds authorized pursuant to this Ordinance are to be issued, within the limitations of Section 11.00a.6-e of the Law, is twenty (20) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in

the budget of the City by appropriation of (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Section 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money; or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication; or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing ordinance, together with a Notice attached in substantially the from prescribed by Section 81.00 of the law in "The Daily Record," a newspaper published in Rochester, New York, have a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-144

Re: Agreement - Ramboll Americas Engineering Solutions, Inc. Joint RWW-MCWA Corrosion Control Treatment Study

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation establishing \$475,000 as maximum compensation for an agreement with Ramboll Americas Engineering Solutions, Inc., (George Rest, Senior Division Officer, Syracuse, NY), for services to conduct a comprehensive corrosion control treatment study as required by regulations recently enacted by the US Environmental Protection Agency. The cost of this agreement will be funded from the 2014-15 (\$233,000) and 2017-18 (\$242,000) Cash Capital Budget.

Water Bureau staff have reviewed existing lead testing data from the past 5 years and have concluded that without additional corrosion control treatment, it is likely that the City will exceed EPA's newly enacted lead limits when the rule takes effect in 2024. The goal of the study will be to enhance corrosion control in the City's drinking water to minimize the release of lead from service line and customers' plumbing. The agreement also engages the Ramboll team to assist the City in developing an aggressive lead service line replacement program, and to enhance its communication about lead to City residents.

The Ramboll team was selected through a rigorous request for qualifications and request for proposal process as described in the attached summary.

Ramboll has successfully completed projects for the City in the past, including the Reservoir Optimization Study in 2008. Both Ramboll has extensive experience in conducting corrosion control studies with Cities in the northeast. Ramboll's Project Manager is based in their Rochester office, and will focus on this project.

The term of this agreement will be for four (4) years.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-76

Ordinance No. 2021-144 (Int. No. 168)

Authorizing an agreement for a corrosion control treatment study

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Ramboll Americas Engineering Solutions, Inc. to conduct a comprehensive corrosion control treatment study of the City's water distribution system. The maximum compensation shall be \$475,000, which shall be funded by \$233,000 from 2014-15 Cash Capital and \$242,000 from 2017-18 Cash Capital. The term of the agreement shall be four years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-145

Re: Agreement – Analytical Services, Inc. Laboratory services - Cryptosporidium & Giardia

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$30,000 as maximum annual compensation for an agreement with Analytical Services, Inc., (Paul Warden, Vice President and Director of Operations, Williston, Vermont), for laboratory services to detect cryptosporidium and giardia in drinking water at Cobbs Hill and Highland Reservoirs. The agreement will be funded from the 2021-22 Budget of the Department of Environmental Services (DES) and future years' annual budgets, contingent upon their approval.

The testing covered by this agreement is required by the City's current Long Term 2 Enhanced Surface Water Treatment Rule (LT2) Bilateral Compliance Agreement with the New York State Department of Health. The agreement has allowed the City to defer the undertaking of multimillion dollar capital projects at both Highland and Cobb's Hill Reservoirs. The results of the testing covered by this agreement prove the safety of drinking water provided to the City. Although the Water Bureau maintains a NYS accredited laboratory, testing for cryptosporidium and giardia is a very labor intensive method that would require highly specialized equipment. Therefore, each year the Water Bureau contracts with an outside testing lab for these services.

Analytical Services, Inc. was selected through a request for proposal process described in the attached summary. ASI is a full service microbiology laboratory and has successfully service our account for over 12 years. No local firms responded to the RFP.

The term of this agreement will be for one (1) year with the option of two (2) one-year renewals.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-77

Ordinance No. 2021-145 (Int. No. 169)

Authorizing an agreement for drinking water laboratory services for Cobbs Hill and Highland Reservoirs

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Analytical Services, Inc. for laboratory services to detect cryptosporidium and giardia in drinking water at Cobbs Hill and Highland Reservoirs. The term of the agreement shall be one year with the option to extend for up to two additional one-year periods. The maximum annual compensation shall be \$30,000, which shall be funded from the 2021-22 Budget of the Department of Environmental Services (DES) for the initial term and future years' Budgets of DES, contingent upon approval, for any optional extended terms.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-146

Re: Agreement - Eurofins Eaton Analytical, LLC - Analytical Services: Drinking Water, Annual Water Quality Report Compliance

Monitoring

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$30,000 as maximum annual compensation for an agreement with Eurofins Eaton Analytical, LLC, (Brian Remus, Senior Account Manager – Northeast, South Bend, IN), for laboratory services to analyze drinking water quality. The cost of this agreement will be funded from the 2021-22 Budget of the Department of Environmental Services (DES) and future years' budgets, contingent upon their approval.

As part of the New York State Sanitary Code (SSC), Title 10 NYCRR, Part 5, Subpart 5-1, Public Water Systems must perform system wide water quality monitoring. Much of this monitoring stems from requirements from the EPA and consists of testing for disinfection-by-products, over 130 organic and inorganic chemicals and other contaminants as required for the City's Annual Water Quality Report and for National and State drinking water regulations compliance. The requirements are very stringent and compliance is critical to the safety of our drinking water.

Eurofins Eaton Analytical, LLC was selected through a request for proposal process described in the attached summary. Eurofins has successfully serviced this contract for the last 5 years. Eurofins has a number of service centers throughout New York State including Buffalo and Syracuse to support the City of Rochester, if needed.

The term of this agreement will be for one (1) year with the option of two (2) one-year renewals.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-78

Ordinance No. 2021-146 (Int. No. 170)

Authorizing an agreement for drinking water quality laboratory services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Eurofins Eaton Analytical, LLC for laboratory services to analyze drinking water quality. The term of the agreement shall be one year with the option to extend for up to two additional one-year periods. The maximum annual compensation shall be \$30,000, which shall be funded from the 2021-22 Budget of the Department of Environmental Services (DES) for the initial term and from future years' Budgets of DES, contingent upon approval, for any optional extended terms.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-147

Re: Agreement – Paradigm Environmental Services – Waste Water

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$5,000 as maximum compensation for an agreement with Paradigm Environmental Services, (Marshall Shannon, Environmental Sales Director, Rochester, NY), for analysis of waste water from the Hemlock Water Treatment Plant's permitted discharge system. The agreement will be funded from the 2021-22 Budget of the Department of Environmental Services (DES), and any renewals will be funded from subsequent budgets of DES, contingent upon adoption of said budgets.

The testing covered by this agreement is required by the City's current New York State Pollutant Discharge Elimination System (SPDES) Permit. The permit allows the discharge of treated backwash water from the Treatment Plant to Hemlock Lake. Although the Water

Bureau maintains a NYS accredited laboratory, testing for waste water requires additional certifications. Therefore, each year the Water Bureau contracts with an outside testing lab for these services.

Life Science Laboratories was selected through a request for proposal process described in the attached summary. One other firm responded to our RFP, however Paradigm is located within the City of Rochester and has performed wastewater analysis in the City for over 25 years. They currently provide service to more than 95% of the permitted discharges to Monroe County's collection system. The cost for professional services with Paradigm is \$1,097 more per year than that quoted by Life Science Laboratory (LSL), however Paradigm specified a turnaround time of 5 days compared to 10 days specified by LSL. LSL is our current contract and we have had to complain about analysis results being returned within their specified timeframe.

The term of this agreement will be for one (1) year with the option of two (2) one-year renewals.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-79

Ordinance No. 2021-147 (Int. No. 171)

Authorizing an agreement for waste water analysis

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Paradigm Environmental Services, Inc. for analysis of treated backwash waste water from the Hemlock Water Treatment Plant's permitted discharge system. The term of the agreement shall be one year with the option to extend for up to two additional one-year periods. The maximum annual compensation shall be \$5,000, which shall be funded from the 2021-22 Budget of the Department of Environmental Services (DES) for the initial term and from future years' Budgets of DES, contingent upon approval, for any optional extended terms.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-148 Resolution No. 2021-16

Re: Pedestrian Safety Action Plan – Phase III

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Pedestrian Safety Action Plan (PSAP) – Phase III Project. This legislation will:

- 1. Establish \$340,000 as maximum compensation for a professional services agreement with Stantec Consulting Services Inc. (James R. Hoffman, Jr., Principal, 61 Commercial Street, Suite 100 Rochester, NY) for RPR services for the project; and,
- 2. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the Federally-funded portion of the Project in the first instance before seeking reimbursement from NYSDOT, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

This is a Federal Aid Project that is administered by the City under an agreement with the New York State Department of Transportation (NYSDOT).

This project entails installation of pedestrian safety treatments at about 90 signalized intersections and 80 midblock crosswalks throughout the city. Treatments include, but are not limited to, upgraded pavement markings, improved signage, traffic signal modifications, curb extensions, raised crosswalks, and pedestrian-activated rectangular rapid flashing beacons.

The project was designed by C&S Engineers, Inc. (Ordinance No. 2020-12).

Stantec Consulting Services, Inc. was selected for RPR services through a Request for Proposal process. The agreement will be funded with federal aid appropriated in Ordinance No. 2021-118.

Bids for construction were received on March 23, 2021. The apparent low bid of \$1,915,252 was submitted by Millennium Construction, Inc. (Thomas Cefalu, C.E.O./C.O.O., 8320 Quarry Road, Niagara Falls, NY).

The agreement shall have a term of six (6) months after final completion of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-80

Ordinance No. 2021-148 (Int. No. 172)

Authorizing an agreement for the Pedestrian Safety Action Plan - Phase III project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. in the maximum amount of \$340,000 to provide resident project representation services for the Pedestrian Safety Action Plan – Phase III project (the Project). The compensation amount shall be funded from anticipated reimbursements from the Federal Highway Administration appropriated to the Project in Ordinance No. 2021-118. The term of the agreement shall continue to 6 months after final completion of the Project construction.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Resolution No. 2021-16 (Int. No. 173)

Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Programaid eligible costs, of the Pedestrian Safety Action Plan Phase III transportation federal-aid project, and appropriating funds therefor

WHEREAS, a Project for the Pedestrian Safety Action Plan Phase III (City of Rochester), P.I.N. 40PS.04 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the Project costs to be borne at the ratio of 100% Federal funds and 0% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of the preliminary engineering, detailed design and construction phases.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above described Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the costs of the preliminary engineering, detailed design and construction works for the Project or portions thereof;

THAT the sum of \$3,016,000 is hereby appropriated from Ordinance Nos. 2019-369 and 2020-12 (\$486,000) and Ordinance No. 2021-118 (\$2,530,000) and made available to cover the cost of participation in the above described phases of the Project.

THAT in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to appropriate said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the City's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution shall be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-149

Re: Bond Authorization – Eastman Trail Phase I

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$250,000 and the appropriation of the proceeds thereof to finance the construction of the Eastman Trail Phase I project.

This is a Federal Aid Project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

The project will implement the first phase of the Eastman Trail proposed in the 2013 Urban Trail Linkages – Planning & Preliminary Design Study. As proposed in the study the trail will establish an east/west connection between the City's Genesee Riverway Trail at Kings Landing and the State's proposed Route 390 Trail in the Town of Greece. The Phase I project includes the design and construction of pedestrian and bicycle facilities along the Ridgeway Avenue corridor between Mt. Read Boulevard in the east and Latona Road and the proposed 390 Trail in the west.

The project will be funded as follows:

Source of Funds	Design/RPR	Construction	Contingency	Total
Federal Aid appropriated Ordinance No.				
2017-302	320,000	1,080,000	0	\$1,400,000
Bond authorized herein	0	250,000	0	\$250,000
2014-15 Cash Capital	0	25,000	0	\$25,000
2017-18 Cash Capital	80,000	0	0	\$80,000
2018-19 Cash Capital	0	2,000	68,000	\$70,000
2019-20 Cash Capital	75,000	0	0	\$75,000
Total	\$475,000	\$1,357,000	\$68,000	\$1,900,000

Construction is anticipated to begin in summer 2021 with substantial completion in fall 2021. The bonds issued herein will result in the creation and/or retention of the equivalent of 2.7 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-81

Ordinance No. 2021-149 (Int. No. 174)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$250,000 Bonds of said City to finance the Eastman Trail Phase I project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the Eastman Trail Phase I comprised of a pedestrian and bicycle trail to be constructed along a corridor adjoining and paralleling Ridgeway Avenue extending westward from Mt. Read Boulevard to a proposed trail along Route 390 (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,900,000. The plan of financing includes the issuance of \$250,000 bonds of the City, which amount is hereby appropriated for the Project, \$1,400,000 in anticipated reimbursements from the Federal Highway Administration appropriated in Ordinance No. 2017-302, \$25,000 in 2014-15 Cash Capital, \$80,000 in 2017-18 Cash Capital, \$70,000 in 2018-19 Cash Capital, \$75,000 in 2019-20 Cash Capital, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$250,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$250,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20(a) of the Law, is five (5) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication..

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-150

Re: Bond Authorization – Roc City Skatepark

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of \$250,000 bonds to finance site improvements at the Roc City Skatepark facility. Site improvements may include, but are not limited to, signage, seating, and permanent fencing with gates to close the facility during non-operational hours. This project will replace existing chain link fencing with a refined design of durable and attractive picket

fencing that will enable the City to close the facility during inclement weather, winter/off season, for maintenance, and during all non-operational hours as posted at the facility. The adjacent Genesee River Trail will be separate from the fencing and will be fully accessible at all times.

The Roc City Skatepark, a customized wheel-friendly skatepark located under and adjacent to the Susan B. Anthony/Frederick Douglass Bridge is the first outdoor public skatepark in Rochester. Construction was substantially complete in November 2020.

The project is anticipated to begin in spring 2021 with substantial completion shortly thereafter. The bonds issued herein will result in the creation and/or retention of the equivalent of 2.7 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-82

Ordinance No. 2021-150 (Int. No. 175)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$250,000 Bonds of said City to finance improvements for the Roc City Skatepark

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance site improvements to the Roc City Skatepark consisting primarily of signage, seating, and permanent fencing with gates to close the facility during non-operational hours (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$250,000. The plan of financing includes the issuance of \$250,000 bonds of the City, which amount is hereby appropriated for the Project, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$250,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$250,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 19(c) of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record,"

a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-151

Re: Appropriation – Community Development Block Grant, Infrastructure and Playground

Improvements

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the appropriation of Community Development Block Grant (CDBG) funds for playground improvements. This legislation will:

- Authorize the appropriation of \$470,461 of 2019-20 Community Development Block Grant (CDBG) funds from the Department of Recreation and Human Services (DRHS), formerly known as the Department of Recreation and Youth Services (DRYS), Infrastructure – Play Apparatus allocation of the General Community Needs Fund of the Community Development Plan for infrastructure and playground improvements and related RPR services at various locations including, but not limited to, Merriman playground, Troup playground and Edgerton playground; and,
- 2. Amend Ordinance No. 2020-109 to include improvements at Merriman playground.

The anticipated work at the playgrounds is outlined below:

Site	Proposed Improvements	
Don Samuel Torres Park	Replacement of basketball court, enhanced baseball field and shade trees	
Merriman Playground	Replacement of play equipment and surfacing, replacement of basketball court pavement, shade trees, boulders	
Troup Street Playground	Safety surface replacement	
Edgerton Playground	Safety surface replacement	

Construction of the Don Samuel Torres Park improvements began in summer 2020 and is substantially complete. Construction of the Merriman, Troup and Edgerton playground improvements is anticipated to begin in summer 2021 with substantial completion in fall 2021. The CDBG funds issued herein will result in the creation and/or retention of the equivalent of 5.1 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment AU-83

Ordinance No. 2021-151 (Int. No. 176)

Appropriating Community Development Block Grant funds to playground improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$470,461 in Community Development Block Grant (CDBG) funds to fund improvements at Don Samuel Torres Park, Merriman Playground, Troup Street Playground and Edgerton Playground. The CDBG funds shall be appropriated from the DRYS Infrastructure – Play Apparatus allocation of the Consolidated Community Development Plan/2019-2020 Annual Action Plan.

Section 2. The title and Section 1 of Ordinance No. 2020-109 are hereby amended to read as follows:

Appropriating Community Development Block Grant funds to improvements at Don Samuel Torres Park and Merriman Playground

Section 1. The Council hereby appropriates \$300,000 in Community Development Block Grant (CDBG) funds to fund improvements at Don Samuel Torres Park and Merriman Playground. The CDBG funds shall be appropriated from the DRYS Infrastructure – Play Apparatus allocation of the Consolidated Community Development Plan/2019-2020 Annual Action Plan.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-152

Re: Official Map Amendment – Release of Highway Reservation – Portion of North Street at 37-59 Delevan Street

Council Priority: Reinforcing Strong Neighborhoods and Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the Official Map by authorizing the proposed abandonment of the Release of Highway Reservation on North Street at Delevan Street. This legislation will amend the Official Map by releasing 0.063 acre portion of North Street Highway Reservation currently encumbering an existing 2 story brick building. The abandonment was referred to city maps and survey for comment.

The portion of highway reservation is in conflict with an existing structure, and denies the property owner of future development rights. The amendment ordinance would disencumber the property for sale or development.

The City Planning Commission, in its April 12, 2021 meeting recommended approval of this abandonment by a vote of 5-0-0. Minutes of that meeting, along with the application, are attached.

Pursuant to the requirements of Article 8 of the New York State Environmental Conservation Law and Chapter 48 of the City Code, the proposal is a Type II Action requiring no further environmental review.

A public hearing is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-84

Ordinance No. 2021-152 (Int. No. 177)

Amending the Official Map to release a portion of the North Street Highway Reservation adjoining 37-59 Delevan Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 76 of the Municipal Code, Official Map, as amended, is hereby further amended by changing and deleting therefrom the following portion of the highway reservation for the easterly side of North Street adjoining the property at 37-59 Delevan Street:

ALLTHATTRACTOR PARCEL of land situated in Parts of Lots 1 thru 7 of the Riley & Farm Tract, Town Lot 66, Township 13, Range 7 in the City of Rochester, County of Monroe and State of New York being further described as follows.

BEGINNINGattheeasterlyright of way line of the Rochester Inner Loop; thence,

- 1. EasterlyalongthesoutherlylineoftheRochesterInnerLoop,adistanceof9.44feettoa point of angle; thence,
- 2. Northerly, forming an included angle with course (1) of 204°27'55", a distance of 9.96 feet to a point; thence,
- 3. Southerly, forming an included angle with course (2) of 65° 30′ 31″, a distance of 175.45 feet to the North right of way line of University Avenue; thence,

4. Westerly, forming an included angle with course (3) of 49°05'07" along the northerly right of way of University Avenue, a distance of 11.37 feet to a point of angle; thence,

- 5. Northerly, along the right of way of University Avenue and forming an included angle with course (4) of 139°03'12", a distance of 70.00 feet to the East right of way line of North Street; thence,
- Northerly, along the right of way of North Street and forming an included angle with course (5) of 171°51'41", a
 distance of 94.58 feet to the POINT OF BEGINNING.

CONTAINING 2,739.1 SquareFeetor 0.063 Acres of land more or less.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-153 Ordinance No. 2021-154

Re: 2021 Annual Parking Garage Repair & Reconstruction Project

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the 2021 Annual Parking Garage Repair & Reconstruction Project. This legislation will:

- 1. Authorize the issuance of bonds totaling \$685,000 and the appropriation of the proceeds thereof to finance the Stone Street Wing of the South Avenue Garage portion of the construction cost of the Project; and,
- 2. Establish \$300,000 as maximum annual compensation for a professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. (Robert J. Radley, CEO, 245 East Avenue, Rochester, New York), for Resident Project Representation (RPR) services. The cost of the agreement shall be funded from the 2019-20 Parking Cash Capital allocation, and any renewals shall be funded from the Parking Cash Capital allocation or a Bond Ordinance adopted and appropriated for said purpose in subsequent budgets, contingent upon the adoption of said budgets.

The 2021 Annual Parking Garage Repair & Reconstruction Project will consist primarily of full-depth repairs and supplemental structural support within the South Avenue and Stone Street Wings of the South Avenue Garage. Construction will include, but is not limited to, repair and reconstruction of concrete decks, concrete beams and columns, supplemental post-tensioning systems, waterproofing, and expansion joints.

Bids for construction were received on March 2, 2021. The apparent low bid of \$1,733,336.50 was submitted by Crane-Hogan Structural System Inc. (Daniel Hogan, C.E.O., 3001 Brockport Road, Spencerport, NY).

The project was designed through the City's Parking Garage Evaluation and Repair Program by T.Y. Lin International Engineering & Architecture, P.C. as authorized in July 2020 by Ordinance No. 2020-224.

The Parking Garage Evaluation and Repair Program, created in 2009, is an annual parking garage inspection and repair program for preserving the safety, structural integrity and service life of eight City owned parking garages as follows: Court Street Garage, East End Garage, Genesee Crossroads Garage, High Falls Garage, Mortimer Street Garage, Sister Cities Garage, South Avenue Garage, and the Washington Square Garage. Repair contracts are bid annually to address high priority structural and safety needs within the garage inventory.

T.Y. Lin International Engineering & Architecture, P.C. was selected for RPR services through a Request for Proposal process, which is described in the attached summary.

The project will be funded as outlined on the following table:

Source of Funds	Design	Construction	RPR	Contingency	Total
Bonds to be issued	0	651,299.50	0	33,700.50	\$685,000
herein					
2019-20 Parking	334,500	1,000,000	300,000	0	\$1,634,500
Cash Capital					
2020-21 Parking	0	82,037	0	217,963	\$300,000
Cash Capital					
Total	\$334,500	\$1,733,336.50	\$300,000	\$251,663.50	\$2,619,500

Construction is anticipated to begin in spring 2021 with substantial completion in spring 2022.

The construction of the project will result in the creation and/or retention of the equivalent of 24.8 full-time jobs.

The agreement shall have a term of one (1) year with four (4) optional one-year renewals.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-85

Ordinance No. 2021-153 (Int. No. 178)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$685,000 Bonds of said City to finance the 2021 Annual Parking Garage Repair & Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the 2021 Annual Parking Garage Repair & Reconstruction Project, which includes repair and reconstruction of concrete decks, concrete beams and columns, supplemental post-tensioning systems, waterproofing, and expansion joints within the South Avenue and Stone Street wings of the South Avenue Garage located at 36-70 South Avenue (the "Program"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,619,500. The plan of financing includes the issuance of \$685,000 bonds of the City, which amount is hereby appropriated for the Program, \$1,634,500 of 2019-20 Cash Capital, \$300,000 of 2020-21 Cash Capital, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$685,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$685,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 13. of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-154 (Int. No. 179)

Authorizing an agreement for the 2021 Annual Parking Garage Evaluation & Repair Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. to provide resident project representation services for the 2021 Parking Garage Repair & Reconstruction Project (the Project). The term of the agreement shall be 1 year, with options to extend the term for up to four periods of 1 year each. The maximum annual compensation for the agreement shall be \$300,000, which shall be funded from 2019-20 Cash Capital. The compensation for subsequent optional extended term years, if any, shall be funded from the Cash Capital allocations of subsequent Budgets or a bond ordinance adopted and appropriated for said purpose, contingent upon their adoption.

- Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Vice President Lightfoot May 11, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 180	Authorizing an agreement for a Tobacco Sales Compliance grant
Int. No. 181	Authorizing agreements relating to the Gun Involved Violence Elimination grant
Int. No. 182	Authorizing an agreement and Budget amendment for an Animal Services grant
Int. No. 183	Amending the 2020-21 Budget and appropriating federal forfeiture funds to upgrade the Police Department's Records Management System
Int. No. 184	Authorizing grant agreement with the New York State Division of Homeland Security and Emergency Services for Targeted Tactical Team Program
Int. No. 185	Authorizing grant agreement with the New York State Division of Homeland Security and Emergency Services for the Bomb Squad Initiative

Int. No. 186 Authorizing an agreement for the Roc City Skatepark Mural Arts Project – Phases I and II, as

<u>amended</u>

Int. No. 187 Authorizing an agreement and Budget amendment for a Human Animal Support Services

Implementation Grant

Int. No. 188 Authorizing an agreement for My Brother's Keeper summer programming

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends the following entitled legislation to be HELD in Committee

Int. No. 191 Amending the Municipal Code with respect to operating all-terrain vehicles, dirt bikes and other off-

road motorized vehicles

Respectfully submitted, Willie Lightfoot Mitch Gruber Lashay D. Harris (Abstained Int. No. 188) Jose Peo Loretta C. Scott

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-155

Re: Agreement – Monroe County, Tobacco Sales Compliance Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with Monroe County for the receipt and use of \$41,000 for a Tobacco Sales Compliance grant. The term of the agreement is April 1, 2021 through March 31, 2022.

Monroe County will reimburse costs of up to \$41,000 in overtime and fringe benefits (\$30,900 of overtime; \$10,100 fringe) for compliance checks conducted during the contract term. This agreement continues the enforcement program begun in April 1998, under which the Police Department conducts inspections of licensed tobacco outlets in the City. These inspections track compliance with the age restrictions on tobacco sales by using underage "agents" who attempt to buy tobacco products. Police Officers accompanying the purchasers will record and report any illegal underage sales, and will inspect sellers' premises for compliance with restrictions on product placement, and the possession of proper documents and certificates.

The \$30,900 for overtime will be included in the 2021-22 Budget of the Police Department and \$10,100 for fringe will be included in the 2021-22 Budget of Undistributed Expenses, contingent upon approval of the budget. RPD has received this grant for over 10 years.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-155 (Int. No. 180)

Authorizing an agreement for a Tobacco Sales Compliance grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe for the receipt and use of up to \$41,000 for the City to implement a Tobacco Sales Compliance program. The term of the agreement shall be from April 1, 2021 through March 31, 2022.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo-8.

Nays - Councilmember Lupien -1.

TO THE COUNCIL

Re:

Ladies and Gentlemen:

Ordinance No. 2021-156

Agreement - New York State Division of Criminal Justice Services, 2021-22 GIVE Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to a New York State Division of Criminal Justice Services (DCJS) grant. This legislation will:

- 1. Authorize an agreement with DCJS for the receipt and use of a Gun Involved Violence Elimination (GIVE) grant in the amount of \$676,400 for the term of July 1, 2021 to June 30, 2022;
- Establish \$31,000 as maximum compensation for an agreement with PathStone Corporation (Principal: Alex Castro) to cover the cost
 of direct service provider case management for focused deterrence participants. The agreement will be funded from the 202122 Budget of the Police Department, contingent upon approval, and have a term of one year, from July 1, 2021 to June 30, 2022.

This grant will build on the success of previous GIVE funding and support the continued work of a County-wide criminal justice taskforce to reduce violent crime in Rochester. GIVE strategies are exclusively focused on firearm related crime, primarily shootings and homicides. Methods of reducing firearm violence will be based upon empirically derived best-practices that focus on violent dispute intervention and resolution; deterring access to illegal firearms; and implementing offender-based tactics and place-based tactics. Taskforce priorities and activities are based on crime and crime response data.

The grant includes \$346,800 in overtime, but does not pay for the associated fringe cost of \$114,400. PathStone Corporation will receive \$31,000 as a sub-grantee to cover the cost of direct service provider case management for the focused deterrence participants. PathStone Corporation will employ one part-time case worker (20 hours per week) to manage the coordination of community-based services. Rochester Institute of Technology will receive \$234,300 to employ a GIVE Director, GIVE Analyst, and two part-time students to work with the taskforce (approved in Ordinance 2018-251). The remaining \$64,300 will be used to purchase supplies for custom notifications and community engagement, rental cars for undercover details, supplies for a Crime Prevention through Environmental Design (CPTED) project, and training required by DCJS. This will be the eighth year RPD has received this award.

A Justification statement for not issuing a Request for Proposal or Pathstone Corporation is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-86

Ordinance No. 2021-156 (Int. No. 181)

Authorizing agreements relating to the Gun Involved Violence Elimination grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Criminal Justice Services for the receipt and use of a \$676,400 Gun Involved Violence Elimination (GIVE) grant. The term of the agreement shall be from July 1, 2021 through June 30, 2022.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with PathStone Corporation to provide case management services for participants in GIVE's focused deterrence program. The maximum compensation for the agreement shall be \$31,000, which shall be funded from the 2021-22 Budget of the Police Department, contingent upon approval. The term of the agreement shall be from July 1, 2021 through June 30, 2022.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo -8.

Nays - Councilmember Lupien - 1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-157

Re: Agreement – The Petco Foundation, Animal Services Grant

Transmitted herewith for your approval is legislation authorizing an agreement with The Petco Foundation, aka Petco Love, for the receipt and use of a grant in the amount of \$10,000, and amending the 2020-21 Budget of the Police Department by this amount. The term of this agreement is for a period of one year.

The funding from this grant will be used for purchasing pet food, supplies, and medicine for animals in the City's shelter or foster care, and for owned pets to support them staying with their families.

This is the seventh time we have received this grant.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-157 (Int. No. 182)

Authorizing an agreement and Budget amendment for an Animal Services grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with The Petco Foundation for the receipt and use of a grant to Rochester Animal Services (RAS) in the amount of \$10,000 to purchase pet food, supplies, and medicine for animals in RAS's shelter and to encourage owned pets to remain with their families. The term of the agreement shall be for one year.

Section 2. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by the sum of \$10,000, which amount is hereby appropriated from funds to be received under the grant agreement authorized herein.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-158

Re: Appropriation of Forfeiture Funds – Records Management System Upgrade

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation appropriating \$150,000 from federal forfeiture funds generated by the Police Department, and amending the 2020-21 Cash Capital Budget of the Police Department by this amount.

The County is replacing their current arrest system MoRIS (Monroe/Rochester Identification System) which is currently utilized for RPD's arrests. These funds will be used to update RPD's current Records Management System (RMS) which is necessary in order to integrate with the County's new system. A failure to upgrade RMS for this new booking system would require RPD to create and maintain a system independent of the County at a much greater cost. In addition, this upgrade will allow RPD to send warrants to

New York State and ensure compliance with the State's new reporting standards. At this time, warrants are sent to the State through MoRIS which will be disconnected in the very near future due to outdated technology and the inability to send the required information.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-158 (Int. No. 183)

Amending the 2020-21 Budget and appropriating federal forfeiture funds to upgrade the Police Department's Records Management System

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to 2020-21 Cash Capital by \$150,000, which amount is hereby appropriated from funds received from the Federal Government from seized and forfeited assets. The appropriation herein shall be used to upgrade the Police Department's Records Management System.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-159 Ordinance No. 2021-160

Re: Grant Agreements – New York State Division of Homeland Security and Emergency Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing agreements with the New York State Division of Homeland Security and Emergency Services for the receipt and use of two grants described below.

FY2019 Targeted Tactical Team Program Grant, April 1, 2021 - August 31, 2022

This \$75,000 grant will be used to enhance and maintain the capabilities of the Police Department's SWAT team. The grant budget includes funds for equipment and training. A breaching ram, rescue saws, and a radio communication system will be purchased. Training for command and leadership as well as sniper, breacher, and munitions training will be included. This is the fifth year RPD has received this grant.

FY2019 Bomb Squad Initiative Grant, April 1, 2021 - August 31, 2022

This \$112,500 grant will be used to enhance and maintain the capabilities of the Police Department's Bomb Squad. The grant budget includes funds for equipment and training. Equipment to be purchased includes upgrades for a robot system, a remote firing system for bomb disabling, a radiological isotope identifier device, radio communications systems, an x-ray system, and hand tools. Funds will also be used for registration and travel expenses for the International Association of Bomb Technicians & Investigators (IABTI) conference and other training. This is the sixth year RPD has received this grant.

No matching funds are required.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-159

(Int. No. 184)

Authorizing grant agreement with the New York State Division of Homeland Security and Emergency Services for Targeted Tactical Team Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services for the Rochester Police Department's receipt and use of a FY2019 Targeted Tactical Team Program grant in the amount of \$75,000, which funds are hereby appropriated for said purpose. The term of the agreement shall be from April 1, 2021 through August 31, 2022.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo -8.

Nays - Councilmember Lupien - 1.

Ordinance No. 2021-160 (Int. No. 185)

Authorizing grant agreement with the New York State Division of Homeland Security and Emergency Services for the Bomb Squad Initiative

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services for the Rochester Police Department's receipt and use of a FY2019 Bomb Squad Initiative grant in the amount of \$112,500, which funds are hereby appropriated for said purpose. The term of the agreement shall be April 1, 2021 through August 31, 2022.

Section 2. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-161

Re: Agreement – The Synthesis Collaborative Incorporated, Mural Arts

Council Priority: Creating and sustaining a culture of vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhood

Transmitted herewith for your approval is legislation establishing \$25,000 \$30,000 as maximum compensation for an agreement with The Synthesis Collaborative Incorporated. (Ian Wilson, Rochester, NY) for the design and installation of murals at the Roc City Skatepark. The term of the agreement will be for one year and the cost of the agreement will be funded from the 2020-21 Budget of the Department of Recreation & Human Services.

The Synthesis Collaborative Incorporated, best known locally for their mural arts project Wall/Therapy, is a mural arts and community intervention program that uses public murals as a means to transform the urban landscape, inspire City residents, and build community. Under this agreement, The Synthesis Collaborative Incorporated will work with professional artists to plan, design, and install several large scale murals project at the Roc City Skatepark. As part of the mural process, artists from The Synthesis Collaborative Incorporated will mentor youth artists from the City's Roc Paint Division mural arts program. Youth artists will shadow the professional artists, and will assist with mural design and installation wherever possible.

The Synthesis Collaborative Incorporated has a proven track record of excellence in the arena of public art, and has proven to be an innovative and reliable partner on several of the City's previous public arts initiatives. The Synthesis Collaborative Incorporated was selected for these services based on their expertise, community connections, and experience working on large scale mural projects in the City of Rochester. A full justification for not issuing a request for proposals is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-87

Ordinance No. 2021-161 (Int. No. 186, as amended)

Authorizing an agreement for the Roc City Skatepark Mural Arts Project - Phases I and II

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with The Synthesis Collaborative Incorporated to design and coordinate the installation of Phases I and II of a mural project at the Roc City Skatepark. The maximum compensation for the agreement shall be \$25,000 \$30,000\$, which shall be funded from the 2020-21 Budget of the Department of Recreation and Human Services. The term of the agreement shall be one year.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-162

Re: Agreement – Maddie's Fund, Human Animal Support Services Implementation Grant

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with Maddie's Fund for the receipt and use of \$50,000 from the Maddie's Fund Human Animal Support Services (HASS) Implementation Grant and amending the 2020-21 Budget of the Police Department by \$10,000. The remaining funds will be included in next fiscal year's Operating budget, contingent upon approval. The term of this grant is May 1, 2021 through October 31, 2021.

The goal of this grant is to assist with implementation of the HASS elements at Rochester Animal Services. The specific focus areas for this project are Pet Support, Keeping Families Together, Foster-Centric Care, and Lost Pet Reunification.

This is the third time we have received a grant from Maddie's Fund.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-162 (Int. No. 187)

Authorizing an agreement and Budget amendment for a Human Animal Support Services Implementation Grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Maddie's Fund, a charitable foundation, for the receipt and use of a \$50,000 Human Animal Support Services (HASS) Implementation Grant to Rochester Animal Services. The term of the agreement shall be from May 1, 2021 through October 31, 2021.

Section 2. The grant agreement authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$10,000, which amount is hereby appropriated from the HASS grant authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-163

Re: Intermunicipal Agreement - Rochester City School District (RCSD), Rochester My Brother's Keeper Summer Programming

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing an intermunicipal agreement with the Rochester City School District (RCSD) for the receipt and use of \$825,000 for a Rochester My Brother's Keeper (Roc MBK) Summer Career Institute and related youth programming. This funding was anticipated and included in the 2021-22 Budget of the Department of Recreation and Human Services, contingent upon approval. The term of the agreement will be through July 31, 2021.

The City will utilize the funding to operate a Roc MBK Summer Career Institute which will serve 250 youth participants who will gain work experience and enrichment training including interview skills and job readiness. The funds will be used for stipends for youth participants and processing fees (\$550,000), seasonal staff wages (\$20,000), and supplies, materials, and furnishings for a Roc MBK Engagement Center for program participants (\$170,000). The remaining \$85,000 will be used to support the City's victim support services for youth and men of color (\$75,000) and program evaluation services (\$10,000).

My Brother's Keeper is a national initiative launched by President Barack Obama in 2014 that targets mentoring and support for the personal, academic, and social success for youth of color. The Roc MBK program is a collaboration between the City of Rochester and the Rochester City School District, and is funded by the New York State Education Department (NYSED), with the primary goals of providing educational and community-based outcomes for young boys and men of color. The grant funded programs and services are overseen by the Roc MBK Steering Committee consisting of representatives from the RCSD, the City of Rochester and other community based agencies.

The last City Council action for Roc MBK programming was funded via Ordinance No. 2021-102.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-163 (Int. No. 188)

Authorizing an agreement for My Brother's Keeper summer programming

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District (RCSD) for the receipt and use of \$825,000 from RCSD to implement the Rochester My Brother's Keeper (Roc MBK) Summer Career Institute and related youth programming. The term of the agreement shall continue to and include July 31, 2021.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes- President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Patterson, Peo-7.

Nays - None -0.

Councilmembers Harris and Meléndez abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Introductory No. 191

Re: Amending the Municipal Code Requirements Relating to Vehicle and Traffic

Transmitted herewith for your approval is legislation authorizing amendments to Chapter 111 of the Municipal Code, Vehicle and Traffic and Chapter 79 of the Municipal Code, Parks. These amendments are necessary in order to provide greater clarity in defining the affected vehicles. The amendments will aid in supporting efforts to reduce the level of dangerous, illegal use of these vehicles in the public right of way.

The operation of dirt bikes, ATVs and similar off-road vehicles on city streets is creating an increasingly negative impact on the quality of life. The factors which are of concern to many residents -- loud sounds, inordinate speed and intricate driving patterns produced on these vehicles -- are greatly enjoyed by a growing group of vehicle owners.

This legislation would ban the use of ATVs, dirt bikes, go-karts, golf carts, mini-bikes, and off-road motorized vehicles from operating on city streets, sidewalks, property, and in city parks. The legislation would also set rules for confiscating such vehicles when rules are violated and will also set fees and penalties for violating these laws.

A county wide law enforcement effort is currently coordinating strategies to respond to the safety concerns presented by the riding of ATVs throughout the area. It is the intent of City Council to partner in developing a community-led, coordinated approach, to help identify suitable alternative options for the legal enjoyment and operation of these vehicles while ensuring the safety of the public on local thorough fares.

Respectfully Submitted, Loretta C. Scott

President

Jose Peo Northwest District

INTRODUCTORY NO. 191

AMENDING THE MUNICIPAL CODE WITH RESPECT TO OPERATING ALL-TERRAIN VEHICLES, DIRT BIKES AND OTHER OFF-ROAD MOTORIZED VEHICLES

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 111 of the Municipal Code, Vehicle and Traffic, as amended, is hereby further amended to:

g. Add to Section 111-2, Definitions, definitions for all-terrain vehicle (ATV), dirt bike, go-kart, golf cart, minibike, and off-road motorized vehicle to read as follows:

ALL-TERRAIN VEHICLE (ATV)

Any self-propelled vehicle that is manufactured for operation primarily on off-road trails or in off-road competitions, provided that such vehicle does not exceed 70 inches in width or 1,000 pounds.

DIRT BIKE

A motorcycle designed for use on off-road trails or in off-road competitions that is also referred to as an off-road motorcycle.

GO-KART

A small, motorized device with four wheels, created for off-road use.

GOLF CART

A small, motorized device with four wheels designed to carry people.

MINI-BIKE

A small, motorized device with two wheels and created for off-road use. A mini-bike doesn't qualify as a moped, motorcycle, or ATV.

OFF-ROAD MOTORIZED VEHICLE

A vehicle designed for off-road use, including but not limited to, an ATV, dirt bike, go-kart, golf cart, mini-bike, or motorized bicycle, not including an electric bicycle as defined in §34-1.

- h. Revise Subsection B of Section 111-72, Illegal parking and towing of vehicles, to remove minibikes from the list of vehicles with a redemption fee of \$140.
- i. Replace Section 111-80, (Reserved), with a new Section 111-80 to read in its entirety as follows:
 - §111-80. Off-road motorized vehicles
 - A. Operation of off-road motorized vehicles prohibited.
 - (1) Public property. No person shall operate an off-road motorized vehicle on public right-of-ways, including but not limited to streets, sidewalks, and tree lawns, nor on any trail, park, parking garage or any other property owned or leased by the City, except as expressly authorized in state law or on streets designated for such use by the Traffic Control Board.
 - (2) Private property. No person shall operate an off-road motorized vehicle on private property in the City unless such person has first obtained the express consent of the owner of such property to operate the off-road motorized vehicle on the property.

- B. Penalties for offenses; impoundment and redemption.
 - (1) The City of Rochester Traffic Violations Agency shall have jurisdiction over penalties imposed pursuant to subsection B(2) herein.
 - (2) Any person who operates an off-road motorized vehicle in violation of Section 111-82A shall be guilty of an offense punishable by a fine not exceeding \$1,000.
 - (3) An off-road motorized vehicle operated in violation of Section 111-82A may be immediately removed to a vehicle pound designated by the Chief of Police and stored by the Rochester Police Department pending the identification of the owner if registered with the New York State Department of Motor Vehicles (NYSDMV). If a title owner is so identified by NYSDMV, such title owner shall be sent notice of the impoundment by certified mail at the address on file with NYSDMV within seven days of the impoundment. Neither the Rochester Police Department nor the City of Rochester, nor any agent or employee thereof, shall be liable for any damages arising out of the provision of an erroneous name or address of such owner.
 - (4) The owner of the off-road motorized vehicle operated in violation of Section 111-82A may redeem such off-road motorized vehicle within 30 days of the impoundment upon satisfactory proof of ownership and payment to the Chief of Police a redemption fee of \$2,000 and a storage fee not exceeding \$20 per day for each day impounded. If an off-road motorized vehicle is not claimed within 30 days of being impounded, ownership shall vest in the City, and the off-road motorized vehicle may be sold for scrap.
- C. Proof of ownership.

Acceptable proof of ownership shall include:

- (1) Registration from the Department of Motor Vehicles.
- (2) A bill of sale or receipt from a certified seller or reseller.
- (3) If the off-road motorized vehicle was bought used from an individual, a notarized bill of sale or receipt from the previous owner, provided to the Chief of Police by the previous owner, along with a completed certified form stating when, where, and how the previous owner obtained the off-road motorized vehicle.
- (4) If the off-road motorized vehicle has never been registered and the above acceptable documents are not available, a "Statement of Ownership" form filed with the Department of Motor Vehicles prior to the confiscation of the vehicle.
- D. The prohibitions and penalties set forth in this section shall not apply to police officers or authorized employees or security guards while performing their official duties, nor to persons with a permit in writing from the Chief of Police or Director of Communications.
- j. Replace Section 111-82, Snowmobiles and all-terrain vehicles, with a new Section 111-82 to read in its entirety as follows:
 - §111-82. Snowmobiles
 - A. No person shall operate a snowmobile on property owned or leased by the City, nor on City streets or right-of-ways, except as expressly authorized in state law or on streets designated for such use by the Traffic Control Board.
 - B. This section shall not apply to police officers, authorized employees or authorized security guards while performing their official duties, nor to persons with a permit in writing from the Chief of Police.
- k. Revise Subsection B of Section 111-85, Fines and penalties for offenses and fees, to read as follows:
 - B. Violations of this chapter other than parking violations and other than violations of \$111-80 regarding off-road motorized vehicles may be punishable by a fine not exceeding \$150 or imprisonment not exceeding 15 days, or by both such fine and imprisonment, or by a penalty of not less than \$25 nor more than \$500 to be recovered by the City of Rochester in a civil action.
- Section 2. Chapter 79 of the Municipal Code, Parks, as amended, is hereby further amended to revise Section 79-17, Snowmobiles and off-road and limited-use vehicles, to read as follows:
 - §79-17. Snowmobiles and off-road and limited-use motorized vehicles

A. No person, except authorized employees, shall operate a snowmobile within a park. A "snowmobile" shall be defined as any self-propelled vehicle designated for travel on snow or ice, steered by skis or runners and supported in whole or in part by one or more skis, belts or cleats.

- B. No person, except authorized employees and persons with written permission from the Commissioner, shall operate motor-powered an off-road motorized-or limited-use vehicle, as defined in §111-2, in a park, except that off-road or limited-use vehicles properly registered in accordance with the New York State Vehicle and Traffic Law may be operated on park roads and parked in park parking lots in accordance with laws and regulations governing motor vehicles. Off-road or limited-use vehicles shall include, but are not limited to, four-wheel-drive vehicles; vehicles equipped for operation in or on sand, mud, snow, gravel or wetlands; dune buggies; motorcycles or minibikes equipped for off-road uses; dirt bikes; trail bikes; or any similar type of vehicle or conveyance.
- C. The prohibitions in this section shall not apply to police officers or authorized employees or security guards while performing their official duties, nor to persons with a permit in writing from the Commissioner, Chief of Police, or Director of Communications.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

HELD IN COMMITTEE

The meeting was adjourned at 8:06 p.m.

HAZEL L. WASHINGTON City Clerk

ROCHESTER CITY COUNCIL

REGULAR MEETING

June 15, 2021

Due to the social distancing and other health and safety measures necessary to slow the progress of the COVID-19 pandemic and in accordance with emergency Executive Orders issued by the Governor and Local Emergency Orders issued by the Mayor, the meeting was conducted via video conferencing on Zoom and streamed live for public viewing on the Internet via the Council's Facebook and YouTube pages and on City 12, the City's government access channel that is available to Spectrum Cable subscribers – Channel 1303.

Present - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 9.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

DES:

*Daniel McBride

DRHS:

*Thomas Ford

FIN

*Nala Sangaramoorthy

*Brenda Vigil-Trim

RFD

*Jason Bagley *Richard Born *D. Scott Joerger *Gary Kosko

RPD:

*John Brennan

*Kim Bubel

*Henry Rivera

*Orlando Rivera

*Joseph Trovato

RPL:

*Patricia Connor

*Carol Moldt

APPROVAL OF THE MINUTES

By Councilmember Evans

RESOLVED, that the minutes of the Special Meeting on May 6, 2021 and the Regular Meeting on May 11, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

Councilmember Evans on Int. No. 247, Councilmember Gruber on Int. No. 206 and Int. No. 248, Councilmember Harris on Int. No. 236, Int. No. 237, Int. No. 251 and Int. No. 253 Councilmember Meléndez on Int. No. 239.

THE COUNCIL PRESIDENT --- PRESENTATION AND REFERENCE OF PETITIONS AND OTHER COMMUNICATIONS.

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

PUBLIC HEARINGS.

^{*}Not attending meeting

Pursuant to law, public hearings were held on June 9, 2021 on the following matters:

Adoption of the Budget estimates for municipal purposes for the 2021-22 fiscal year, appropriation of sums set forth therein and approving commercial refuse fees Int. No. 250

Four Speakers

Pursuant to law, public hearings were held on June 9, 2021 on the following matters:

Adoption of the Budget estimates for school purposes for the 2021-22 fiscal year and appropriation of sums set forth therein Int. No. 251

No Speakers

Pursuant to law, public hearings were held on June 9, 2021 on the following matters:

Local Improvement Ordinance - Street cleaning, street and sidewalk snow removal, and hazardous sidewalk repair commencing July 1, 2021 and expiring June 30, 2022 Int. No. 254

No Speakers

Pursuant to law, public hearings were held on June 9, 2021 on the following matters:

Confirming the assessments, amounts and charges to be inserted in the annual tax rolls for the fiscal year commencing July 1, 2021 and expiring June 30, 2022 Int. No. 255

No Speakers

Pursuant to law, public hearings were held on June 10, 2021 on the following matters:

Amending the Consolidated Community Development Plan/2019-20 Annual Action Plan, authorizing submittal of a plan and entering into grant or project sponsor agreements, and appropriating \$446,477 of additional funds in relation to the third round of Community Development Block Grant-Coronavirus grants Int. No. 201

One Speaker

Pursuant to law, public hearings were held on June 10, 2021 on the following matters:

Approving the 2021-22 Annual Action Plan Int. No. 203

Five Speakers

Pursuant to law, public hearings were held on June 10, 2021 on the following matters:

Authorizing geometric changes relating to the Innovation Square project Int. No. 230

No Speakers

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans June 15, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 192	Authorizing an agreement for the 2021 Roc Jam Live music series
Int. No. 193	Authorizing an agreement for an "I Love Roc" sign
Int. No. 194	Authorizing an amendatory agreement and budget amendment for the Financial Empowerment Centers Initiative
Int. No. 195	Authorizing an agreement for ROC City HomeGrown
Int. No. 196	Authorizing an agreement for adult employment readiness training
Int. No. 197	Authorizing agreements for economic development and urban entrepreneurship consulting and professor-on-loan services, as amended
Int. No. 198	Authorizing an agreement for medical records digitization
Int. No. 199	Authorizing competitive grant applications
Int. No. 200	Authorizing agreement relating to SUNY College at Brockport Social Work Field Internships
Int. No. 245	Local Law Amending the City Charter Relative to Legal Counsel for City Council
Int. No. 247	Authorizing the deferral of an annual loan repayment for the Rochester Convention Center Management Corporation
Int. No. 248	Resolution approving the reappointments to the Board of Directors of Action for a Better Community, Inc.
Int. No. 259	Authorizing an agreement for telephone town hall meeting services

The FINANCE COMMITTEE recommends the following entitled legislation to be HELD in Committee

Int. No. 249	Resolution approving the 2021-22 debt limit for general municipal purposes
Int. No. 250	Adoption of the Budget estimates for municipal purposes for the 2021-22 fiscal year, appropriation of sums set forth therein and approving commercial refuse fees
Int. No. 251	Adoption of the Budget estimates for school purposes for the 2021-22 fiscal year and appropriation of sums set forth therein
Int. No. 252	Levying taxes for municipal purposes for the fiscal year commencing July 1, 2021 and expiring June 30, 2022
Int. No. 253	Levying taxes for school purposes for the fiscal year commencing July 1, 2021 and expiring June 30, 2022
Int. No. 254	Local Improvement Ordinance - Street cleaning, street and sidewalk snow removal, and hazardous sidewalk repair commencing July 1, 2021 and expiring June 30, 2022
Int. No. 255	Confirming the assessments, amounts and charges to be inserted in the annual tax rolls for the fiscal year commencing July 1, 2021 and expiring June 30, 2022
Int. No. 256	Amending the Municipal Code with respect to Animal Services
Int. No. 257	Amending the Municipal Code with respect to the license fee for certain animals and fowl
Int. No. 258	Amending the Municipal Code with respect to towing and storage fees for trucks

Respectfully submitted,
Malik Evans (Abstained on Int. No. 247)
LaShay D. Harris (Abstained on Int. No. 251 and 253)
Michael A. Patterson
Willie J. Lightfoot
Loretta C. Scott

FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-164

Re: Agreement – Roc Jam Live–Roc Park Jam LLC

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$20,000 as maximum compensation for an agreement with Roc Park Jam LLC (principal: Reginald Walton), Rochester NY, 14445, for the production of the 2021 Roc Jam Live music series at Parcel 5. The cost of the agreement will be funded from the 2020-21 Budget of Communications. The term of the agreement will be one year.

Roc Jam Live is a new series that will take place in the heart of Downtown at Parcel 5. Its organizers seek to capture the tradition of old school hip hop through DJ-led jams on 6 Sunday afternoons in the summer. It will also feature art installations, food, and other family-friendly activities. The event will be free and open to the public and will comply with New York State COVID-related attendance and health guidelines.

In addition to this sponsorship, the City will also provide in-kind equipment rentals like garbage disposal and barricades, and access to electricity and port-a-johns.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-88

Ordinance No. 2021-164 (Int. No. 192)

Authorizing an agreement for the 2021 Roc Jam Live music series

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Roc Park Jam LLC for the production of the 2021 Roc Jam Live music series at Parcel 5. The maximum compensation shall be \$20,000, which shall be funded from the 2020-21 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-165

Re Agreement – Premier Sign Systems, LLC Design & Fabrication of an "I Love Roc" Sign

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$31,000 as maximum compensation for an agreement with Premier Sign Systems, LLC, 10 Excel Drive, Rochester, 14621. (Principal: Jeff Sherwood) to design, fabricate, and install an "I Love Roc" sign at Parcel 5, 275 E. Main Street. The cost of the agreement will be funded from the 2020-21 Budget of Communications, and the term will be for one year.

The City selected Premier Sign Systems, LLC after a request for qualifications for a mobile version of the "I Love Roc" sign in 2019. Premier was selected and designed and fabricated the current mobile version of the sign that is affixed to a trailer and travels to special events and announcements around the city. Now, the City is once again engaging Premier for a permanent version of the sign that will be affixed to a concrete pad and positioned at the north end of Parcel 5, welcoming the community to the space and creating an interactive, place-making element for the area.

Premier Sign Systems, LLC is a Rochester-owned business that is a New York State-certified Minority and/or Women-Owned Business. They have been fabricating designs from their 24,000 square foot Northeast Rochester facility where all the materials are cut, welded, painted, and assembled in house.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-89

Ordinance No. 2021-165 (Int. No. 193)

Authorizing an agreement for an "I Love Roc" sign

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Premier Sign Systems, LLC to design, fabricate, and install an "I Love Roc" sign at Parcel 5. The maximum compensation shall be \$31,000, which shall be funded from the 2020-21 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-166

Re: Rochester Financial Empowerment Center Initiative

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Rochester Financial Empowerment Center Initiative. This legislation will:

- 1. Authorize an amendatory agreement with the Cities for Financial Empowerment Fund, Inc. (CFE) (Jonathan Mintz, CEO), headquartered in New York, NY, for the receipt and use of \$80,000 in expansion funding for the addition of one counselor to the ongoing operations of the Financial Empowerment Centers. The additional counselor will be employed by Consumer Credit Counseling Services of Rochester along with the pre-existing FEC staff. The previously amended agreement authorized in Ordinance No. 2021-3 extend the agreement to March 15, 2022 and included the disbursement of year 2 funding. This amendment will extend the agreement again, through October 1, 2022.
- 2. Amend the 2020-21 Budget of the Office of the Mayor by \$80,000 to reflect expansion grant funding from the CFE.

The Rochester Financial Empowerment Center Initiative successfully launched in February 2020 and has provided free, professional, one-on-one financial counseling as a public service to members of the community without qualification to over 1,000 community members.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-166 (Int. No. 194)

Authorizing an amendatory agreement and budget amendment for the Financial Empowerment Centers Initiative

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the Cities for Financial Empowerment Fund, Inc. for the receipt and use of funds to implement the Financial Empowerment Centers Initiative (the Initiative). The agreement authorized in Ordinance No. 2019-248 and amended in Ordinance No. 2021-3 is hereby amended to increase the maximum funding by \$80,000 to a new total of \$330,000 and to extend the term of the agreement by 7 months.

Section 2. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$80,000 to reflect the receipt of the Initiative funds authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-167

Re: Agreement – Living Cities, Inc.: The National Community Development Initiative, Closing the Gaps Network

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation authorizing an agreement with Living Cities, Inc.: The National Community Development Initiative (Ben Hecht, 20036) for the receipt and use of a \$75,000 grant for the ROC City HomeGrown Initiative. The grant was anticipated and included in the 2021-22 proposed budget of the Mayor's Office.

The Living Cities Closing the Gaps Network is a ten-year initiative designed to build out anti-racist approaches to policy and just decision making, and provide \$75,000 in funding along with ongoing pro bono technical assistance to the City of Rochester. The funding and technical assistance will allow the City to support the ROC City HomeGrown initiative through curricular development, initial program delivery, and supply expenses.

A cross-departmental team of City staff members, including two City Councilmembers, will work to engage relevant internal and external stakeholders, subject matter experts, and community members to identify strategies to build out an impactful bundle of food and financial empowerment programming. The program will be operated under a cohort model in which the City of Rochester will work collaboratively with five other cities to leverage national best practices.

The term of the grant is 10 years and the funds will be spent down within 24 months.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-167 (Int. No. 195)

Authorizing an agreement for ROC City HomeGrown

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Living Cities, Inc.: The National Community Development Initiative for the receipt and use of \$75,000 for the ROC City HomeGrown initiative. The term of the agreement shall be up to ten years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-168

Re: Agreement - Young Adults Manufacturing Training Employment Program (YAMTEP), Adult employment readiness training

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034

Initiative Area: Foster Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$300,000 as maximum annual compensation for a professional services agreement with Young Adults Manufacturing Training Employment Program, Inc. (Tyrone Reaves, CEO, 282 Hollenbeck St., Rochester, NY) to

provide adult employment readiness training. The term of the agreement will be one year with up to 4 additional terms of one year each. The annual cost of the agreement will be funded by future Budgets of Undistributed Expenses, contingent upon its approval.

Below, you will find YAMTEP's 2018-2021 Performance Outcomes:

	<u>Enrolled</u>	<u>Graduated</u>	<u>Dropped</u>	Employed
July 2018 – June 2019	109	51	58	39
July 2019 – July 2020	192	96	96	90
August 2020 – Current	187	161	26	131

It is proposed that YAMTEP continue to meet the adult employment readiness training needs of City residents, and increase the amount of citizens served. A few YAMTEP citizen outcomes of note are:

- Cohort 13 Graduate, Mr. Julius Hall, who is gainfully employed at Optimax, and is reported by the company as doing
 great; thereby, receiving several work promotions throughout his tenure.
- Cohort 10 Graduate, Mr. Courey Harris, who actively volunteers within the YAMTEP Program. Currently, Mr. Harris is enrolled within Foodlink's Culinary Apprenticeship Program building his personal profile for his future catering business.

The program was most recently authorized via City Council Ordinance No. 2018-145.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-168 (Int. No. 196)

Authorizing an agreement for adult employment readiness training

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Young Adults Manufacturing Training Employment Program, Inc. to provide adult employment readiness training. The term of the agreement shall be one year with the option to extend for up to four additional one-year periods. The maximum annual compensation for the agreement shall be \$300,000, which shall be funded from the 2021-22 Budget of Undistributed Expenses for the initial term, and from future years' Budgets of Undistributed Expenses for any optional extended terms, contingent upon approval of said budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-169

Re Authorizing Agreement for Economic Development and Urban Entrepreneurship Consulting Services

Council Priority: Fostering Prosperity & Opportunity

Comprehensive Plan 2034 Initiative Area: Planning For Action

Transmitted herewith for your approval is legislation authorizing two professional service agreements to enable Dr. dt ogilvie to continue to provide the City with strategic economic development and urban entrepreneurship consulting services through the coming summer and the following 2021-22 academic year.

This legislation will:

authorize \$20,000 \$22,500 as maximum compensation for an agreement with Dr. ogilvie's consulting firm, ogilvie & Associates LLC, to
provide profession services for the three months of summer, with funding from the 2021-22 Budget of the Office of the Mayor;

authorize \$60,000 as maximum compensation for an agreement with the Rochester Institute of Technology (RIT) to sponsor a lecturer at
RIT in consideration for RIT allowing its Professor, Dr. dt ogilvie, to continue her service to the City as professor-on-loan for the 2021-22
academic year, with funding from the 2021-22 Budget of the Office of the Mayor.

In 2019-20 RIT Professor Dr. dt ogilvie was on loan to the City of Rochester to provide services in redesigning the City's economic development assets and functions, including the Rochester Economic Development Corporation (REDCO) into a new structure. Services also included further implementation of the Revitalize Rochester Fund, development of commercial corridors, COVID-19 economic recovery work, and creation of an Urban Entrepreneurship Ecosystem.

In 2020-21, Dr. ogilvie continued to develop programs and services established in 2019-20 and further bolster our COVID-19 economic recovery. In addition to her work with NBD, Dr. ogilvie has been a key consultant to the Department of Recreation and Human Services. She helped create the Crisis Intervention Services Office and was instrumental in planning for new approaches to violence prevention. Working with the Roc Against Gun Violence Coalition, Dr. ogilvie drafted the Comprehensive Coordinated Community Response Plan which resulted in the launch of the Homicide Response Team. It was her recommendation to transition FACIT and Victim Assistance to create the combined office that is in place today. Dr. ogilvie also serves on the advisory committee developing the crisis response team preparing to launch.

In 2021-22 Dr. ogilvie will provide ongoing support to REDCO as it continues to expand its business lending and the Revitalize Rochester Fund (RRF). She is also assisting them with bylaws, contracts, policies and procedures related to their operations. In addition, Dr. ogilvie will be assisting the City in developing rules, regulations and programs for the establishment of new businesses related to the cannabis industry. As a development advisor her services can also be made available to DRHS and other City departments for economic, policy, and operational projects as was done with DRHS in 2020-21.

Dr dt ogilvie is the principal and sole proprietor of ogilvie & Associates LLC which maintains a mailing address at P.O. Box 10066, Newark, NJ 07101. Dr. ogilvie has a long history in Rochester and has unique and extensive experience with economic development strategy and implementation stemming from her tenure with the Rutgers University Business School, Rochester Institute of Technology (RIT), and her body of academic work. She supported the launch of the RIT Center for Urban Entrepreneurship. More recently in 2019 she assisted with the development of a strategic economic development plan for the future direction of NBD, the Rochester Economic Development Corporation, the OCWB and the Kiva Rochester Program that provides for synergies with other local economic development partners.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-169 (Int. No. 197, as amended)

Authorizing agreements for economic development and urban entrepreneurship consulting and professor-on-loan services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with ogilvie & Associates LLC to provide economic development and urban entrepreneurship consulting services. The maximum compensation for the agreement shall be \$20,000 \$22,500, which shall be funded from the 2021-22 Budget of the Mayor's Office, contingent upon approval. The term of the agreement shall be three months.

Section 2. The Mayor is hereby authorized to enter into an agreement with the Rochester Institute of Technology (RIT) to sponsor a lecturer at RIT in consideration for RIT allowing its Professor, Doctor dt ogilvie, to continue her service to the City as professor-on-loan for the 2021-22 academic year. The City's sponsorship contribution shall not exceed \$60,000, which shall be funded from the 2021-22 Budget of the Office of the Mayor. The term of the agreement shall be one year.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-170

Re: Agreement - Toshiba America Business Solutions, Inc. - Master Software and Services Agreement for Medical Records Digitization

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a master software and services agreement with Toshiba America Business Solutions, Inc. (Scott Maccabe, President) to provide digitization and access of work-related medical records of retired and active police and fire personnel. This is a fee for service agreement for which the fees are designated in a regional contract for Omnia Partners Public Sector Education Service Centers (ESC) for managed print solutions. The cost of this agreement will be funded by the 2020-21 Budget of Undistributed and future budgets of Undistributed contingent upon their approval. The initial term of this agreement shall be one year, with the option to renew for one additional year.

The City of Rochester has used four different medical providers in the past 20 years for medical services and evaluations of uniformed police and fire personnel. With each transition to a new provider there have been approximately 50 boxes of paper-based records that have shifted from one provider to the next. It is no longer feasible to continue to transition these boxes of records from each provider. Toshiba will digitize these records for the City and then provide the records so that they may be stored on the City's Sharepoint application for access by the administrative units of the Police and Fire Departments.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-90

Ordinance No. 2021-170 (Int. No. 198)

Authorizing an agreement for medical records digitization

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Toshiba America Business Solutions, Inc. to provide digitization and access of work-related medical records of active and retired police and fire personnel. The term of the agreement shall be one year, with the option to extend for up to one additional year.

Section 2. The agreement shall obligate the City to pay for services based on fees designated in a regional contract for Omnia Partners Public Sector Education Service Centers for managed print solutions. The cost of the agreement shall be funded from the 2020-21 Budget of Undistributed Expenses for the initial term, and from future years' Budgets of Undistributed Expenses for the optional extended term, contingent upon approval.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-171

Re: Competitive Grant Applications – Fiscal Year 2021-22

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing certain competitive grant applications for the 2021-22 fiscal year. This legislation helps streamline the application process. Council has approved such grant applications annually since 2007.

There are hundreds of federal, state, regional, and private grant opportunities that the City qualifies for as a municipality. Frequently, granting agencies require City Council endorsement as part of the application process. Providing this "up front" approval will enable staff to respond to funding opportunities more quickly.

Grant applications will continue to require individual Council endorsement when:

■ The City is required to pay more than \$250,000 of the cost of the project;

- The award exceeds \$1,000,000; or
- For capital projects, completion is required in one calendar year or less.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-171 (Int. No. 199)

Authorizing competitive grant applications

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit applications to Federal, State, and regional governments, agencies and authorities, as well as private foundations and other funding sponsors, for funding that will support City programs, services and capital operations.

- Section 2. For successful award applications, the Mayor shall obtain City Council approval to enter into agreements for receipt of the funding and necessary professional services agreements for performance of the work, and for appropriation of the funds.
 - Section 3. The applications shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 4. Grant applications which obligate the City of Rochester to pay more than \$250,000 in City funding shall require City Council authorization.
- Section 5. Applications for grants exceeding \$1,000,000 and awards for capital projects that require project completion in one calendar year or less shall require City Council authorization.
- Section 6. The Director of Finance shall submit quarterly reports to Council for grants received through applications authorized herein, detailing dollar amounts received and expended.
 - Section 7. This ordinance shall be in effect for the 2021-22 fiscal year.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-172

Re: 5-Year Agreement with SUNY College at Brockport Social Work Field Internships

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation establishing a partnership with the Department of Social Work to provide unpaid internship opportunities within City departments. Through the required Field Instruction component of the social work major, students will work in City departments to take part in community engagement opportunities in order to prepare them for employment and/or graduate studies.

The internships provide undergraduate students with opportunities to learn and practice in a professional setting to develop and demonstrate skills in social work. Originally, there was a one-year pilot project from August 2020 through May 2021 which was found to be quite successful. City of Rochester departments that participated in the one-year pilot include: DHRM, DRHS and NBD, The Field instruction internships are for a minimum of 400 hours over two (2) semesters. The interns would start in late August and continue through early May. Departments will have the opportunity to provide distinct learning opportunities and projects that are consistent with the goals, values, and mission of both social work practice and the City of Rochester.

The Department of Human Resources (DHRM) will work with City department designees to match students that will provide the most appropriate experience. The students must earn a passing grade of Satisfactory in their Field Practicum, thus they are very motivated and committed. City of Rochester departments will have the opportunity to review resumes and conduct interviews in order to select the student that will meet their program and strategic initiative needs.

The attached Affiliation Agreement lays out the contractual relationship and expectations of both the State University of New York College at Brockport and the City of Rochester when the students are interning in City departments for course credit. The agreement has been vetted through the Law Department.

Respectfully submitted,

Lovely A. Warren Willie J. Lightfoot Mayor Council Vice President

Attachment No. AU-91

Ordinance No. 2021-172 (Int. No. 200)

Authorizing agreement relating to SUNY College at Brockport Social Work Field Internships

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the SUNY College at Brockport (the College) to provide unpaid internships within City departments to the College's students. The term of the agreement shall be five years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Local Law #13

Re: Local Law – Amending Section 9-1 of the City Charter – Corporation Counsel

Transmitted herewith for Council approval is a Local Law which will amend Chapter 755 of the Laws of 1907 by furthering amending Section 9-1.

The legislation states that City Council shall have the authority to establish a position of Legal Counsel to the Council to serve as their legal advisor relative to all matters considered by the Council.

A public hearing is required.

Respectfully submitted, Loretta C. Scott President

Local Law #13 (Int. No. 245)

Local Law Amending the City Charter Relative to Legal Counsel for City Council

Be it ENACTED by the Council of the City of Rochester as follows:

Section 1. Section 755 of the Laws of 1907 entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended as follows.

Section 2. That Section 9-1 of the Charter is amended to add the following language:

"Notwithstanding these powers, the City Council shall have the authority to establish a position of Legal Counsel to the City Council to serve as their legal advisor relative to all matters considered by the Council. Nothing herein shall remove the responsibility of the Corporation Counsel to represent the City Council and its members and staff in any legal proceedings".

Section 3. That this local law shall take effect upon its filing with the Office of the Secretary of State pursuant to the Municipal Home Rule Law.

New text is underlined.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-173

Re: Rochester Convention Center Management Corporation Loan Deferral for Fiscal Year 2021-22

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing a one year deferral of the \$100,000 principal repayment the Rochester Convention Center Management Corporation (RCCMC) is obligated to repay the City in FY2021-22 for a loan that was authorized by Ordinance 2016-326. The \$2 million loan was provided by the City to RCCMC to settle litigation brought by a group of employees in a class action lawsuit under New York Labor Law Article 6. The remaining principal balance of the loan as of June 30, 2021 is \$1,700,000.

The City owns the Joseph A. Floreano Rochester Riverside Convention Center but contracts with RCCMC, a not-for-profit corporation, to operate the Convention Center. A key component of the legislation adopted in Ordinance 2016-326 allowed for the Mayor to defer the required principal repayment with the approval of City Council in years that the City determines that RCCMC does not have sufficient revenue to make its annual installment. Due to the COVID-19 pandemic, the Convention Center has had to suspend activities other than those related to operating as a community vaccination site. As a result the City has had to increase the proposed operating subsidy in the FY2021-22 budget of the Department of Environmental Services, contingent upon its approval, by \$671,900.

It is anticipated that the Convention Center will begin reopening for events and conventions late in the spring of 2022. The City will continue to monitor the fiscal condition of the RCCMC as FY2021-22 progresses.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-173 (Int. No. 247)

Authorizing the deferral of an annual loan repayment for the Rochester Convention Center Management Corporation

WHEREAS, the City of Rochester loaned \$2,000,000 to Rochester Convention Center Management Corporation (RCCMC), the operator of the Joseph A. Floreano Rochester Riverside Convention Center (Convention Center), in accordance with Ordinance No. 2016-326, which requires RCCMC to repay the loan principal in annual installments of \$100,000, provided however that the Mayor with the approval of the City Council may defer RCCMC's annual repayment of principal in any year when it is determined that RCCMC has insufficient revenue to pay its annual installment; and

WHEREAS, RCCMC at present does not have sufficient revenue to repay the next annual installment of loan principal due to the absence of most of the usual Convention Center operational revenue owing to the COVID-19 pandemic.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the Mayor to defer RCCMC's payment of an annual installment of \$100,000 loan principal for Fiscal Year 2021-22 that would otherwise be due on the City's \$2,000,000 loan to RCCMC authorized in Ordinance No. 2016-326.

Section 2. This ordinance shall take effect immediately.

Passed by the following

Ayes - President Scott, Councilmembers Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo-8.

Nays - None -0.

Councilmember Evans abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-17

Re: Reappointments – ABC Board

Transmitted herewith for your approval is legislation making the following reappointments to the Action for a Better Community, Inc. Board of Directors:

Rosiland Brooks-Harris 69 Lyceum Street Rochester, NY 14609

Mitchell Gruber 10 King Street Rochester, NY 14608

Ms. Brooks-Harris and Councilmember Gruber will serve a three-year term of office, through May 2024.

The City and Monroe County are each authorized to appoint a representative to the Board of Directors of Action for a Better Community, Inc. Of the City's representatives, three are appointed by City Council, and one is appointed by the Mayor, subject to confirmation by the City Council.

A copy of Ms. Brooks-Harris's and Councilmember Gruber's résumé is on file in the office of the City Clerk.

Respectfully submitted, Loretta C. Scott President

Resolution No. 2021-17 (Int. No. 248)

Resolution approving the reappointments to the Board of Directors of Action for a Better Community, Inc.

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the reappointments of City Finance Director Rosiland Brooks-Harris and City Councilmember Mitchell Gruber to the Board of Directors of Action for a Better Community, Inc. for a term which shall expire on May 31, 2024

Section 2. This resolution shall take effect immediately.

Adopted by the following:

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo-8.

Nays - None -0.

Councilmember Gruber abstained due to a professional relationship.

Councilmember Evans moved to discharge Int. No. 249 from committee.

The motion was seconded by Councilmember Lightfoot.

The motion was adopted by the following vote:

Adopted unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Resolution No. 2021-18 2021-22 Debt Limit

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing the Debt Limit and Debt Rollover and Debt Extension amounts for the 2021-22 Budget.

2021-22 Debt Limit

The City's self-imposed Debt Limit for tax supported borrowing is equal to the amount of principal on outstanding debt to be redeemed during the fiscal year for which the limit is established. The calculation excludes the redemption of principal on any borrowing approved as an exception to the Debt Limit and is further reduced by specific revenues attributable to bonded debt. The resulting Debt Limit for 2021-22 is \$21,030,600. Attached is the 2021-22 Debt Authorization Plan that calls for borrowing of \$20,986,000 in tax supported funds. Furthermore, the Debt Authorization Plan includes an additional \$1,007,000 supported by the City's Local Works Fund, \$8,000,000 supported by the City's Refuse Fund, and \$3,861,000 supported by the City's Water Fund.

Debt Rollover 2019-20 and 2020-21

The Debt Authorization Plans for the current and the two immediately prior fiscal years can remain open contingent upon the approval of the rollover amounts. This provides flexibility in the timing of authorizations which vary depending upon project timing, availability of supporting funds, and the participation of private sector partners. The rollover amounts equal the difference between the debt limit for any fiscal year and the sum of the authorizations made from the debt plan associated with that fiscal year. This sum may be further reduced by the amount of unauthorized items in the debt plan that are no longer necessary. The presentation of the rollover also includes any modifications made to the debt plan. Such rollovers do not result in authorizations exceeding the allowable authorization for any year.

2020-21: The tax supported borrowing request for this year was \$42,446,000. Of that amount, \$18,124,000 has been authorized, leaving a balance of \$24,322,000. Approval of a rollover in that amount is requested. The attached Debt Authorization Plan itemizes projects remaining for this year.

2019-20: The tax supported borrowing request for this year was \$22,930,000. Of that amount, \$17,805,000 has been authorized, leaving a balance of \$5,125,000. Approval of a rollover in that amount is requested. The attached Debt Authorization Plan itemizes projects remaining for this year.

Time Limit Extensions for 2018-19, 2017-18, 2016-17, 2015-16, and 2013-14

Time limit extensions are requested when projects are delayed beyond two years by market forces, significant reprogramming of funds, or other circumstances that justify carrying these authorizations beyond their expected authorization dates. Approval of extensions does not result in exceeding the allowable authorization for any fiscal year but is required by City Council Resolution. Extensions acknowledge the importance of these items as well as the fact that future replacement funds are not likely to be available. One-year extensions are requested for the following items based on programming and timing:

	2018-19 Project	Purpose	An	<u>10unt</u>
E-3	Bull's Head	economic development	\$	30,000
E-6	Investigation & Remediation - 430 Andrews St.	contaminated sites w/in city	\$	75,000
M-8	Police Section Offices	facility improvements	\$	1,000,000
P-1	Fire Fighting Apparatus	fire fighting apparatus	\$	38,000
		Total 2018-19 Extension	\$	1,143,000
	2017-18 Project	<u>Purpose</u>	An	<u>10unt</u>
E-6	Investigation & Remediation – Genesee St.	contaminated sites w/in city	\$	700,000
E-6	Investigation & Remediation - Reynolds	contaminated sites w/in city	\$	40,000
E-6	Investigation & Remediation - Vacuum Oil	contaminated sites w/in city	\$	1,000,000
M-8	Police Section Offices	facility improvements	\$	1,000,000
T-1	131k South Avenue	street improvements	\$	1,761,000
		Total 2017-18 Extension	\$	4,501,000
	2016-17 Project	Purpose	An	<u>nount</u>
E-6	Investigation & Remediation - Genesee St.	contaminated sites w/in city	\$	112,000
E-6	Investigation & Remediation - Jefferson Ave.	contaminated sites w/in city	\$	179,000
E-6	Investigation & Remediation - Vacuum Oil	contaminated sites w/in city	\$	500,000
M-8	Police Section Offices	facility improvements	\$	7,000
		Total 2016-17 Extension	\$	798,000

	<u>2015-16 Project</u>	<u>Purpose</u>	Amo	<u>unt</u>
E-6	Vacuum Oil BOA Flint Street	contaminated sites w/in city	\$	250,000
E-6	Vacuum Oil BOA River Trail	contaminated sites w/in city	\$	100,000
		Total 2015-16 Extension	\$	350,000
	<u>2013-14 Project</u>	<u>Purpose</u>	Amo	<u>ount</u>
E-8	Focused Investment	contaminated sites w/in city	\$	440,000
		Total 2013-14 Extension	\$	440,000

Each of these projects depends upon the partnership of developers and the cooperation of other governments. Like any business venture, delays are inevitable when financial or regulatory obstacles delay implementation. At the same time, the City must continue to demonstrate its good faith by the continued availability of these authorizations.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-92

Resolution No. 2021-18 (Int. No. 249)

Resolution approving the 2021-22 debt limit for general municipal purposes

WHEREAS, an important component of the City's expense budget and tax levy is debt; and

WHEREAS, the amount of debt outstanding is one of the major factors evaluated by credit agencies in the determination of bond rating; and

WHEREAS, control of the debt service expense and the amount of outstanding debt must necessarily be exercised through restrictions on bond and note authorizations; and

WHEREAS, bond ratings influence the rate of interest which must be paid on indebtedness and therefore the amount of debt service; and

WHEREAS, pursuant to the Debt Authorization Policy adopted by City Council in Resolution No. 81-4, exceptions to the debt limit policy are to be approved only for projects and purposes which could not reasonably be foreseen and, if not approved, would result in an obvious public danger or economic loss.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester, that it is the intent and policy of the City to limit the amount of bonds and notes authorized in fiscal year 2021-22 to \$21,030,600 for general municipal purposes.

BE IT FURTHER RESOLVED, unused authorizations from the debt limits for fiscal years 2019-20 and 2020-21 shall continue to be available, but no authorization included in the debt limit for a prior fiscal year, if not actually approved by the City Council, shall be carried over and included in the limit for this fiscal year. By this resolution, the Council specifically approves inclusion for this fiscal year of unused authorizations from the debt limits for: 2018-19 relating to economic development in the Bull's Head neighborhood, hazardous waste investigation and remediation at contaminated sites including Andrews Street, facility improvements at police section offices, and firefighting apparatus; 2017-18 relating to hazardous waste investigation and remediation at contaminated sites including Genesee Street, Reynolds Street, and Vacuum Oil Brownfield Opportunity area sites, South Avenue street improvements, and facility improvements at police section offices; 2016-17 relating to hazardous waste investigation and remediation at contaminated sites including Genesee Street, Jefferson Avenue and Vacuum Oil Brownfield Opportunity area sites and facility improvements at police section offices; 2015-16 relating to hazardous waste investigation and remediation at contaminated sites including the Flint Street and River Trail portions of the Vacuum Oil Brownfield Opportunity Area; and 2013-14 relating to focused investment.

BE IT FURTHER RESOLVED, that exceptions to this policy are to be approved only for projects and purposes which could not reasonably be foreseen and, if not approved, would result in an obvious public danger or economic loss; and for projects and purposes for which the debt issued therefor would be self-supporting.

BE IT FURTHER RESOLVED, that to insure continued awareness of an adherence to this policy, each separate request for authorized debt shall be accompanied by a report in which the amount of debt actually authorized is compared to the amount of debt herein established as a limit

BE IT FURTHER RESOLVED, that the redemption of any debt issued as an exception to a debt limit shall be excluded from the calculation of subsequent debt limits.

This resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-174 Ordinance No. 2021-175 Ordinance No. 2021-176 Ordinance No. 2021-177 Local Improvement Ordinance # 1783 Ordinance No. 2021-178 Ordinance No. 2021-179

Ordinance No. 2021-179
Ordinance No. 2021-180
Ordinance No. 2021-181

Re: 2021-22 Budget

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the 2021-22 Budget. This legislation will:

- 1. Approve appropriations and establish revenue estimates for the City and City School District;
- 2. Authorize the tax levies required to finance appropriations for the City and City School District;
- 3. Authorize the budgets and related assessments for the Local Works program;
- 4. Confirm the assessments required for the following programs:
 - a. Street mall maintenance
 - b. Neighborhood parking lot operation
 - c. Public Market snow removal and security services
 - d. Street lighting and streetscape districts
 - e. Downtown Enhancement District
 - f. High Falls Improvement District
 - g. South Ave. Alexander St. Streetscape
 - h. Mt. Hope Streetscape
 - i. Upper East Alexander Entertainment-Refuse
- 5. Authorize certain fee increases and Charter and Code changes.

Details of the above actions related to the 2021-22 proposed budget of the City submitted to City Council on May 14, 2021 are summarized below:

1. Total appropriations of \$1,546,968,309 allocated for the City and the School District

	<u>Proposed 2021-22</u>	<u>Amended 2020-21</u>	\$ Difference	% Difference
City	\$ 560,867,400	\$ 533,034,000	\$ 27,833,400	5.2
School	986,100,909	909,074,692	77,026,217	<u>8.5</u>
Total	\$1,546,968,309	\$1,442,108,692	\$104,859,617	7.3
Total	\$1,546,968,309	\$1,442,108,692	\$104,859,617	7.3

Total non-tax revenue distributed between the City and the District:

	Proposed 2021-22	Amended 2020-21	\$ Difference	% Difference
City	\$ 495,414,183	\$ 467,923,470	\$ 27,490,713	5.9
School	872,360,409	795,929,692	76,430,717	<u>9.6</u>
Total	\$1,367,774,592	\$1,263,853,162	\$103,921,430	8.2

2. Total tax levies of \$187,637,400 for the City and City School District

	Proposed 2021-22	Amended 2020-21	\$ Difference	% Difference
Tax Revenue	\$179,193,717	\$178,255,530	\$ 938,187	+ 0.53
Tax Reserve	8,443,683	9,381,870	-938,187	<u>-10.00</u>
Tax Levy	\$187,637,400	\$187,637,400	\$ 0	0.00

3. Total appropriations for the Local Works fund of \$22,107,400 and total assessments of \$20,483,600

	Proposed 2021-22	Amended 2020-21	\$ Difference	% Difference
Street Maintenance	\$ 3,812,277	\$ 4,341,001 \$	-528,724	-12.2
Sidewalk Repair	2,508,405	2,749,956	-241,551	-8.8
Roadway Plowing	10,593,267	10,083,119	510,148	5.1
Sidewalk Plowing	3,569,651	3,309,624	260,027	<u>7.9</u>
Total	\$20,483,600	\$20,483,700	\$ -100	0.0

4. Program Assessments

The budget for security and snow removal at the Public Market was approved on March 16, 2021. On April 13, 2021, the following budgets were approved: street lighting and streetscapes; street malls; Downtown Enhancement District; East Avenue/Alexander Street Entertainment District; High Falls Business Improvement District; South Avenue/Alexander Street Open Space District; and the Mt. Hope Streetscape. The budget for the special assessment district parking lots was approved on May 11, 2021. The assessments required are as follows:

	Proposed 2021-22	Amended 2020-21	\$ Difference	% Difference
Street Malls	\$ 36,115	\$34,157	1,958	5.7
Parking Lots	63,605	62,465	1,140	1.8
Public Market	50,037	50,037	0	0.0
Lighting and Streetscapes	37,885	42,118	-4,233	-10.1
Downtown Enhancement	664,200	660,500	3,700	0.6
High Falls	25,000	25,000	0	0.0
South Ave Alexander				
Streetscape	8,900	8,900	0	0.0
Mt. Hope Streetscape	30,000	30,000	0	0.0
East/Alexander				
Entertainment	21,200	21,200	0	0.0

5. Fee increases and Charter and Code changes

5A. Amend specific sections of Chapters 30 and 31 of the City Code to reflect the transfer of the Animal Services Center from the Police Department to the Department of Recreation and Human Services.

5B. Amend section 30-16 of the City Code relating to animal licenses. This will change the current \$75 fee for animal licenses to be valid for two years rather than one.

5C. Amend section 111-72 B of the City Code to increase the fee for the redemption of all trucks, single and tandem axles with a gross vehicle weight up to 26,000 pounds, from \$210 to \$260 and the fee for redemption of heavy trucks/truck tractor-trailer units, with a gross vehicle weight in excess of 26,000 pounds, from \$290 to \$460. These fees are in alignment with the increased costs the City will pay for medium and heavy tows

Confirmation of the addition to the tax roll of various assessments, fees, and unpaid charges which includes delinquent refuse, delinquent water charges, unpaid code enforcement violations, supplemental and omitted taxes, local improvements, demolition charges, encroachments, unpaid rehabilitation charges, and municipal code violations will be submitted under separate transmittal and legislation in order to allow for additional time to validate the charges that will be added to the tax billing file.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-174 (Int. No. 250)

Adoption of the Budget estimates for municipal purposes for the 2021-22 fiscal year, appropriation of sums set forth therein and approving commercial refuse fees

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The budget estimate for municipal purposes for the fiscal year July 1, 2021 to June 30, 2022, providing for the expenditure of \$560,867,400, is in all respects adopted, confirmed, fixed, and determined.

Section 2. The sums of money designated in the budget estimate for municipal purposes for the fiscal year 2021-22 are hereby authorized to be expended and the sum of \$560,867,400 is hereby appropriated for the current expenses of the departments and agencies; cash capital; debt service; and for the other purposes therein, in the manner provided by law, as listed below:

Total	\$563,951,583
Tax Reserve	3,084,183
Sub-total	\$560,867,400
Debt Service	37,228,300
Cash Capital	20,788,000
Contingency	8,452,200
Undistributed Expenses	161,094,300
Fire	54,212,300
Police	90,802,800
Emergency Communications	15,292,400
Recreation and Human Services	17,346,100
Library	12,415,500
Law	2,691,100
Information Technology	8,083,500
Finance	11,442,200
Environmental Services	91,717,200
Neighborhood and Business Development	11,349,500
Administration	10,823,700
City Council and Clerk	\$ 7,128,300

Section 3. The budget estimate of the current revenues and other receipts, other than real estate taxes and the School Tax Relief (STAR) funds, for municipal purposes for the fiscal year 2021-22 is hereby fixed and determined at \$495,414,183 and said sum is appropriated for the purposes set forth in the budget estimate.

Section 4. The budget estimate for the fiscal year 2021-22 providing for raising the sum of \$68,537,400 in taxation on real estate for municipal purposes is hereby adopted.

Section 5. Pursuant to subsection 20-24B(1) of the Municipal Code, the Council hereby approves the fees for collection of commercial refuse and recyclables as proposed by the Mayor for fiscal year 2021-22.

Section 6. This ordinance shall take effect on July 1, 2021.

Passed by the following

Ayes – President Scott, Councilmembers Harris, Lightfoot, Meléndez, Patterson -5.

Nays - Councilmember Evans, Gruber, Lupien, Peo -4.

Ordinance No. 2021-175 (Int. No. 251)

Adoption of the Budget estimates for school purposes for the 2021-22 fiscal year and appropriation of sums set forth therein

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The budget estimate for school purposes for the fiscal year July 1, 2021 to June 30, 2022, providing for the expenditure of \$986,100,909, is in all respects adopted, confirmed, fixed, and determined.

Section 2. The sums of money designated in the budget estimate for school purposes for the fiscal year 2021-22 are hereby authorized to be expended and the sum of \$986,100,909 is hereby appropriated by the Board of Education for the following purposes:

Operations		\$ 885,274,737
Cash Capital		14,009,471
Debt Service		86,816,701
	Subtotal	986,100,909
Tax Reserve		5,359,500
	Total	\$ 991,460,409

Section 3. The budget estimate of the current revenues and other receipts, other than real estate taxes, for school purposes for the fiscal year 2021-22 is hereby fixed and determined at \$872,360,409 and said sum is hereby appropriated for the purposes set forth in the budget estimate.

Section 4. The budget estimate for the fiscal year 2021-22 providing for raising the sum of \$119,100,000 in taxation on real estate for school purposes is hereby adopted.

Section 5. This ordinance shall take effect on July 1, 2021.

Passed by the following

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson-7.

Nays - Councilmember Peo -1.

Councilmember Harris abstained due to a professional relationship.

Ordinance No. 2021-176 (Int. No. 252)

Levying taxes for municipal purposes for the fiscal year commencing July 1, 2021 and expiring June 30, 2022

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The sum of \$68,537,400, which sum is deemed by the Council sufficient with other revenues to produce from collection during the fiscal year commencing July 1, 2021 and expiring June 30, 2022 the amount required to meet the budget estimates for municipal purposes, is hereby levied on all taxable real property in the City of Rochester, as set forth in the assessment rolls, for the fiscal year commencing July 1, 2021 and expiring June 30, 2022.

Section 2. The Director of Finance shall cause the taxes levied above to be inserted in the assessment rolls for the fiscal year commencing July 1, 2021 and expiring June 30, 2022.

Section 3. This ordinance shall take effect on July 1, 2021.

Passed unanimously.

Ordinance No. 2021-177 (Int. No. 253)

Levying taxes for school purposes for the fiscal year commencing July 1, 2021 and expiring June 30, 2022

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The sum of \$119,100,000, which sum is deemed by the Council sufficient with other revenues to produce from collection during the fiscal year commencing July 1, 2021 and expiring June 30, 2022 the amount required to meet the budget estimates for school purposes, is hereby levied on all taxable real property in the City of Rochester, as set forth in the assessment rolls, for the fiscal year commencing July 1, 2021 and expiring June 30, 2022.

Section 2. The Director of Finance shall cause the taxes levied above to be inserted in the assessment rolls for the fiscal year commencing July 1, 2021 and expiring June 30, 2022.

Section 3. This ordinance shall take effect on July 1, 2021.

Passed by the following

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson-7.

Nays – Councilmember Peo -1.

Councilmember Harris abstained due to a professional relationship.

Local Improvement Ordinance No. 1783 (Int. No. 254)

Local Improvement Ordinance - Street cleaning, street and sidewalk snow removal, and hazardous sidewalk repair commencing July 1, 2021 and expiring June 30, 2022

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The Council finds and declares (1) that it is in the public interest to provide street cleaning, snow removal services on the streets and sidewalks, and the repair of hazardous sidewalks in the City of Rochester during the fiscal year from July 1, 2021 to June 30, 2022; (2) that the provision of such service benefits the properties abutting on such streets and sidewalks, and (3) that the cost of providing such services should be borne by the benefitted properties according to the benefit received by such properties.

Section 2. The Commissioner of Environmental Services shall cause the following improvements and work to be provided on streets, sidewalks and lots in the City of Rochester during the fiscal year July 1, 2021 to June 30, 2022:

- A. The removal of snow from such sidewalks and the repair of such hazardous sidewalks as the Commissioner may direct.
- B. The removal of snow and ice from the roadway of such streets as the Commissioner may direct, including the use of sodium chloride, calcium chloride, and other chemicals or abrasives for the treatment of slippery or icy pavement as deemed necessary by the Commissioner.
- C. The cleaning and/or flushing of such streets as the Commissioner may direct, including hand-cleaning, tank flushing, mechanical sweeping, and the collection and removal of brush, leaves, and debris.

Section 3. Such work shall be done by competitive contract, or by the Department of Environmental Services, as the Commissioner of Environmental Services deems appropriate.

Section 4. The cost of providing such street cleaning and street snow removal services for the 2021-22 fiscal year shall be assessed against all parcels of property that abut a street, reflecting the benefit to be derived by such parcels from such services. The cost of providing such sidewalk repair and snow removal services for the 2021-22 fiscal year shall be assessed against all parcels of property that abut a sidewalk, reflecting the benefit to be derived by such parcels from such services.

Section 5. The amount assessed shall be allocated among all benefited parcels in direct proportion to each parcel's street or sidewalk footage, defined for purposes of this ordinance as the full footage of the parcel along the street or sidewalk upon which it fronts, plus one-third of the footage along any other abutting streets or sidewalks. The Council hereby determines that such street or sidewalk footage represents the relative amount of benefit received by each such parcel.

Section 6. The total cost of such services to be assessed on July 1, 2021 shall be \$20,483,600 consisting of \$3,812,277.39 for street and lot maintenance,

\$2,508,404.40 for sidewalk repair, \$10,593,266.92 for roadway snow removal and

\$3,569,651.30 for sidewalk snow removal services. Such total amount constitutes an estimate of the amount necessary to pay contractors to provide services and to cover the costs of providing services with City crews between July 1, 2021 and June 30, 2022, less any miscellaneous revenues estimated to be collected during the same period, plus a reasonable reserve for uncollected assessments. All assessments collected shall be paid into the Local Works Fund, and all costs incurred shall be paid from such fund.

The amounts assessed herein are appropriated for that purpose.

Section 7. The amount assessed on July 1, 2021 shall be billed on the tax bill and shall be due in one installment. Delinquent assessments collected more than 60 days into a fiscal year subsequent to the fiscal year billed shall be credited as revenue in the year collected and applied against costs in that fiscal year.

Section 8. This ordinance shall take effect on July 1, 2021.

Passed unanimously.

Ordinance No. 2021-178 (Int. No. 255, as amended)

Confirming the assessments, amounts and charges to be inserted in the annual tax rolls for the fiscal year commencing July 1, 2021 and expiring June 30, 2022

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The following assessments, amounts and charges, and the allocation of said amounts against properties in the City, as set forth in roll or rolls on file in the City Clerk's Office, to be inserted into the annual tax rolls for the fiscal year commencing July 1, 2021 and expiring June 30, 2022 are hereby in all respects confirmed:

Street and Lot Maintenance	\$3,812,277.39
Roadway Snow Removal	10,593,266.92
Sidewalk Snow Removal	3,569,651.30
Hazardous Sidewalk Repair	2,508,404.40
Street Malls	36,115.00
Parking Lots	63,605.00
Downtown Enhancement	664,200.00
Public Market Plowing	6,237.95
Public Market Security	43,799.37
Wilson Blvd. Street Lights	493.76
Monroe Avenue Lights I	1,154.37
Monroe Avenue Lights and Sidewalk II	560.71
Norton Street Lights	1,258.96
Norton Street Streetscape	2,815.00
Cascade Lights	1,516.14
Cascade Streetscape	8,000.00
Lake Avenue Lights	3,658.96
High Falls Business Improvement District	25,000.00
St. Paul Street Lighting	468.29
Upper East Alexander Refuse	21,200.00
Browncroft Lighting	9,508.99
Nunda Boulevard Lighting	8,449.38
Mt. Hope Streetscape	30,000.00
South Avenue Open Space 1	4,855.21
South Avenue Open Space 2	4,044.79
Delinquent Refuse	<u>570,775.62</u>
Delinquent Water Charges	6,053,199.08
Supplemental Taxes	<u>273,695.66</u>
Code Enforcement	<u>135,806.00</u>
<u>Code Violations</u>	1,280,655.00
Encroachment Fees	<u>4,710.00</u>
Rehabilitation Charges	213,841.54
<u>Local Improvements</u>	<u>1,356.85</u>

Section 2. This ordinance shall take effect immediately.

New text is underlined.

Passed unanimously.

Ordinance No. 2021-179 (Int. No. 256)

Amending the Municipal Code with respect to Animal Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 30 of the Municipal Code, Animals, as amended, is hereby further amended to:

- a. Delete the words "Chief of Police" in each place they appear in the following sections and insert in their place the phrase "Commissioner of the Department of Recreation and Human Services":
 - § 30-35 Adoption of cats.
 - § 30-41 Fees.
 - § 30-42 Sterilization of adopted cats required.
 - § 30-44 Sterilization services.
- b. Revise Section 30-42, Sterilization of adopted cats required, to delete the words "Rochester Police Department" and insert in their place the phrase "Department of Recreation and Human Services."

Section 2. Chapter 31 of the Municipal Code, Animals - Dog Control, as amended, is hereby further amended to:

- a. Delete the words "Chief of Police" in each place they appear in the following sections and insert in their place the phrase "Commissioner of the Department of Recreation and Human Services" in the following sections:
 - § 31-20 Fees for dog licenses and dog control activities.
 - § 31-22 Sterilization required for adoption.
 - § 31-23 Sterilization services.
- b. Revise Section 31-22, Sterilization required for adoption, to delete the words "Rochester Police Department" and insert in their place the phrase "Department of Recreation and Human Services."

Section 3. This ordinance shall take effect July 1, 2021, contingent upon the approval of the 2021-22 Budget of the City of Rochester that transfers the Animal Services function to the Department of Recreation and Human Services.

Passed unanimously.

Ordinance No. 2021-180 (Int. No. 257)

Amending the Municipal Code with respect to the license fee for certain animals and fowl

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. Section 30-16 of the Municipal Code, Fees, as amended, relating to the license fee required by Section 30-12 for keeping chickens, geese, ducks, doves or pigeons, turkeys or other animals or fowls, is hereby further amended to read in its entirety as follows:

§ 30-16 Fee.

The Chief of Police shall require the fee of \$75-for each year or fraction thereof for each license issued, payable before the issuance of such license, which shall have a term of up to two years comprised of the permit year (July 1 through June 30) or portion thereof in which the permit is issued and extending through the entirety of the following permit year. There shall be a fee of \$10 for replacement of a lost license.

Section 2. This ordinance shall take effect on July 1, 2021.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

Ordinance No. 2021-181 (Int. No. 258)

Amending the Municipal Code with respect to towing and storage fees for trucks

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. Section 111-72 of the Municipal Code, Illegal parking and towing of vehicles, as amended, is hereby further amended in subsection B thereof to change the fee for the redemption of all trucks, single and tandem axles, with a gross vehicle weight up to 26,000 pounds from \$210 to \$260; and the fee for redemption of heavy trucks/truck tractor-trailer units, with a gross vehicle weight in excess of 26,000 pounds from \$290 to \$460.

Section 2. This ordinance shall take effect July 1, 2021.

Passed by the following

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo-8.

Nays – Councilmember Lupien -1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-182

Re: Agreement – Telephone Town Hall Meeting, Inc., Telephone Town Hall administration

Comprehensive Plan 2034 Initiative Area: Planning for Action

Transmitted herewith for your approval is legislation establishing \$12,000 as maximum annual compensation for a professional services agreement with Telephone Town Hall Meeting, Inc. (Diane Cerveny, President/Owner) 958 Coneflower Drive, Golden CO, to provide telephone town hall meeting services. The cost of the agreement will be funded by the 2020-21 Budget of Undistributed The term of the agreement will be one year with up to 3 additional terms of one year each, with future year expenses paid from the subsequent years' Undistributed Budget, contingent upon approval.

The Telephone Town Hall meeting service rapidly dials out a list of phone numbers in a desired geographic area. A geographically targeted audience then receives a pre-recorded message inviting them to remain on the line if they wish to participate in the event. As they listen to the event, participants have the opportunity to ask questions live, as well as to respond to integrated poll questions using their phone keypads. Participants may also leave a message at the end of the call. Following the event the City is provided a detailed report with information on the number of people who were called and who participated, as well as the results of any poll questions asked.

This service provides the City with a tool that reaches thousands of individuals and allows them to provide immediate feedback directly during a one-hour call.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-116

Ordinance No. 2021-182 (Int. No. 259)

Authorizing an agreement for telephone town hall meeting services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Telephone Town Hall Meeting, Inc. to provide telephone town hall meeting services. The term of the agreement shall be one year, with the option to extend for up to three additional one-year periods. The maximum annual compensation shall be \$12,000, which shall be funded from the 2020-21 Budget of Undistributed Expenses for the initial term, and from future years' Budgets of Undistributed Expenses for any optional extended terms, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Patterson June 15, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 202	Appropriating Community Development Block Grant-Coronavirus funds and authorizing new and amendatory agreements to provide for Aging in Place, Tenant Landlord Services and Foreclosure Prevention Services
Int. No. 204	Appropriating funds for the Neighborhood Commercial Assistance Program
Int. No. 205	Appropriating funds for the Business Development Financial Assistance Program
Int. No. 206	Appropriating funds and authorizing agreements relating to the 2021-22 Street Liaison Program
Int. No. 207	Appropriating funds for the Demolition Program
Int. No. 208	Appropriating funds for the Emergency Assistance Program
Int. No. 209	Appropriating funds for the Housing Rehabilitation Program
Int. No. 210	Authorizing an agreement for the Project Phoenix program
Int. No. 211	Authorizing an agreement for hearing officer services
Int. No. 212	Appropriating funds and authorizing agreements for the Homebuyer Assistance Program
Int. No. 213	Appropriating funds and authorizing agreements for the Foreclosure Prevention Program
Int. No. 214	Appropriating funds and authorizing an agreement for the Eviction Prevention and Landlord Tenant Services Program
Int. No. 215	Appropriating funds and authorizing agreements for the HOME Rochester Program Management and for the Community Housing Development Organization Reserve program
Int. No. 216	Appropriating funds and authorizing an agreement for the Legal Services for Seniors Program
Int. No. 217	Appropriating funds and authorizing agreements for the Housing Opportunities for Persons with AIDS program
Int. No. 218	Appropriating funds and authorizing agreements for the Emergency Solutions Grant program
Int. No. 219	Appropriating funds and authorizing an agreement to implement the CONEA Neighborhood Master Plan project
Int. No. 220	Amending Ordinance No. 2019-361 relating to lead hazard control contractor training

Int. No. 221 Amending Ordinance No. 2021-107 relating to U.S. Treasury Emergency Rent Assistance

Int. No. 222 Authorizing a lease agreement for 280 Exchange Boulevard, as amended

The NEIGHBORHOOD BUSINESS AND DEVELOPMENT COMMITTEE recommends for CONSIDERATION the following entitled legislation:

Int. No. 201 Amending the Consolidated Community Development Plan/2019-20 Annual Action Plan,

authorizing submittal of a plan and entering into grant or project sponsor agreements, and appropriating \$446,477 of additional funds in relation to the third round of Community Development

Block Grant-Coronavirus grants

Int. No. 203 Approving the 2021-22 Annual Action Plan

Respectfully submitted, Michael A. Patterson Mary Lupien Miguel Meléndez Willie J. Lightfoot Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed, and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-183

Re: Amending the 2019-20 Annual Action Plan, Consolidated Community Development Plan, CDBG-CV3 – CARES Act

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods, Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the 2019-20 Annual Action Plan, which was approved by City Council at the June 18, 2019 City Council Meeting, Ordinance No. 2019-164 and related to the receipt and use of the third round of CARES Act Community Development Block Grant-Coronavirus (CDBG-CV3) funding. This legislation will:

- Amend the 2019-20 Annual Action Plan to reflect the receipt and use of \$446,477 in round three Community Development Block Grant-Coronavirus (CDBG-CV3) funds from the Coronavirus Aid, Relief, and Economic Security (CARES) ACT.
- 2. Authorize the submission of the amended plan to the U.S. Department of Housing and Urban Development (HUD).
- 3. Authorize agreements with HUD for the receipt and use of grants to fund the Plan.
- 4. Appropriate \$89,477 of the CDBG-CV3 funding from the 2019-20 Annual Action Plan to reimburse the City for staff costs associated with the administration of the funds.

The CARES Act was signed into law on March 27, 2020 and provides fast and direct economic support for American workers, families, and small businesses. The Amended Annual Action Plan describes projects and activities that will be undertaken with these federal funds to address priority needs. A public hearing on the Amended 2019-20 Annual Action Plan will be held on June 10, 2021.

The 2019-20 Annual Action Plan was previously amended at the May 12, 2020 City Council meeting, Ordinance No. 2020-130, which authorized programs funded by the first round of CDBG-CV, ESG-CV, and HOPWA-CV funding through the CARES Act. The 2019-20 Annual Action Plan was also amended at the December 15, 2020 City Council meeting, Ordinance No. 2020-350, which authorized the receipt and use of \$1,424,700 in CDBG-CV3 funding. The 2019-20 Annual Action Plan was also amended at the February 16, 2021 City Council meeting, Ordinance No. 2021-41, which authorized the receipt and use of \$500,000 in CDBG-CV3 funding. The City was not allocated any funds in the second tranche of CDBG-CV funding, as these funds were was exclusively allocated to States and insular areas. Approval by the City Council of the Amended Annual Action Plan is required by HUD.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-183 (Int. No. 201)

Amending the Consolidated Community Development Plan/2019-20 Annual Action Plan, authorizing submittal of a plan and entering into grant or project sponsor agreements, and appropriating \$446,477 of additional funds in relation to the third round of Community Development Block Grant-Coronavirus grants

WHEREAS, in Ordinance No. 2019-164, the City approved and adopted a Consolidated Community Development Plan/2019-20 Annual Action Plan (the 2019-20 Action Plan) to fund and implement community development programs under the federal Community Development Block Grant (CDBG) program;

WHEREAS, the federal Coronavirus Aid, Relief and Economic Security Act enacted on March 27, 2020 (CARES Act) authorized the U.S. Department of Housing and Urban Development (HUD) to provide supplemental CDBG program funding to municipalities to implement additional activities to prevent, prepare for, and respond to difficulties arising out of the coronavirus pandemic;

WHEREAS, on May 13, 2020 in Ordinance No. 2020-130, the City adopted amendments to the 2019-20 Action Plan that provided for the receipt and use of \$4,881,038 that had been awarded to the City by HUD as a portion of the first round of supplemental CARES Act funding for the City's CDBG-CV program services (CDBG-CV Fund);

WHEREAS, after HUD issued a second round of CDBG-CV funding that went only to states and insular areas, on September 11, 2020, HUD awarded a third round of supplemental CARES Act funding to the City for CDBG programs consisting of \$2,371,177 to continue and enhance the City's CDBG-CV programs (CDBG-CV3 Fund);

WHEREAS, on December 16, 2020, in Ordinance No. 2020-350, the City adopted additional amendments to the 2019-20 Action Plan that included providing for the receipt and use of a \$1,424,700 portion of the CDBG-CV3 Fund for the City's CDBG-CV programs;

WHEREAS, on February 17, 2021, in Ordinance No. 2021-41, the City adopted additional amendments to the 2019-20 Action Plan that included providing for the receipt and use of a \$500,000 portion of the CDBG-CV3 Fund for CDBG-CV programs;

WHEREAS, a plan for amending the 2019-20 Action Plan again to authorize the receipt and use of an additional \$446,477 portion of the CDBG-CV3 Fund to provide for additional coronavirus pandemic relief activities (Amendment Plan) has been prepared, presented to the City Council, and circulated for public review and comment through a process that was designed to engage residents and stakeholders in compliance with the CARES Act's expedited review requirements, consistent with emergency social distance and public safety requirements, and as set forth in the amended 2019-20 Citizen Participation Plan that is included in the Amendment Plan;

WHEREAS, the publication of the Amendment Plan and the solicitation of citizen participation included:

- (1) Beginning Friday, June 4, 2021, posting the Amendment Plan on-line to the City's Consolidated Plan webpage: https://www.cityofrochester.gov/conplan and emailing notice of the Plan and a link to the webpage to a list of over 400 local stakeholders, including staff of community organizations and agencies, neighborhood and business association leaders, and Rochester residents and inviting the submittal of comments for a public comment period to extend through Wednesday, June 9, 2021;
- (2) Presenting the written comments received to the members of City Council prior to the City Council Public Hearing held on June 10, 2021, and having the City Clerk enter a list of those written comments as received and filed into the record of the City Council's Regular Meeting on June 15, 2021; and
- (3) streaming the June 10, 2021 Public Hearing live on the Council's Facebook

https://www.facebook.com/RochesterCityCouncil/ and YouTube

https://www.youtube.com/channel/UC U7nbtS5kEz4bjEM8AGXlQ?view as=subscriber pages;

WHEREAS, the City Council has reviewed the public comments and recommendations on the Amendment Plan; and

WHEREAS, the City Council has reviewed with City staff the needs, strategies and proposed actions to be addressed in the Amendment Plan.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and adopts the Amendment Plan as an amendment to the 2019-20 Action Plan, including the addition and appropriation of \$446,477 from the CARES Act CDBG-CV3 Fund.

Section 2. The Mayor is hereby authorized to submit the Amendment Plan to HUD. The Mayor is hereby further authorized to provide any such information that may be required by HUD and to execute any grant agreement, project sponsor agreement, or any other documentation as may be necessary to fund and carry out the activities provided for in the Amendment Plan in accordance with the CARES Act and with any other applicable community development laws and regulations.

Section 3. The Council hereby appropriates \$89,477 from the CDBG-CV3 Fund allocation of the 2019-20 Action Plan to reimburse the City for staff costs associated with the administration of 2019-20 Action Plan projects that are supported by the CDBG-CV3 Fund.

Section 4. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-184

Re: Amending the 2019-20 Annual Action Plan, Consolidated Community Development Plan, CDBG-CV3 – CARES Act, Aging in Place Program, Tenant Landlord Services Program, Foreclosure Prevention Program

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to Aging in Place, Tenant Landlord Services, and Foreclosure Prevention services described in the 2019-20 Annual Action Plan, Consolidated Community Development Plan, specifically regarding residents who have been severely impacted during the COVID 19 crisis, and amending Ordinances No. 2019-174 and 2019-175. This legislation will:

- 1) Appropriate a total of \$232,000 from the 2019-20 Annual Action Plan CDBG-CV3 fund as follows:
 - a. \$58,000 of the Aging in Place allocation for continued implementation of the program;
 - b. \$70,000 of the Tenant Landlord Services allocation for expanded implementation of the program; and
 - c. \$104,000 of the Foreclosure Prevention Services allocation for expanded implementation of the program.
- 2) Authorize agreements and/or amend ordinances as follows, using the funds appropriated herein:
 - a. Establish \$58,000 as maximum compensation for an agreement with Lifespan of Greater Rochester, Inc. (Ann Marie Cook, President/CEO, 1900 S. Clinton Avenue, Brighton, New York) for the Aging in Place Program.
 - b. Amend Ordinance No. 2019-174 to add \$70,000, and amend the related agreement, for a new total maximum compensation of \$350,000 for The Legal Aid Society of Rochester, New York (Principal: Carla Palumbo, 1 West Main Street, Rochester, New York) to provide housing stabilization services to tenants and landlords. The Tenant Landlord Services program was originally authorized via Ordinance No. 2019-174 for \$95,000, then further amended via Ordinance No. 2020-134 to add \$185,000 for COVID-related services.
 - c. Amend Ordinance No. 2019-175 to add \$96,700, and amend the related agreement, for a new total maximum compensation of \$305,200 for The Housing Council at PathStone, Inc. (Principal: Mary Leo, 75 College Avenue, Rochester, New York) to provide foreclosure prevention services. The Foreclosure Prevention program was originally authorized via Ordinance No. 2019-175 to add a total of \$143,500 and amended in Ordinance No. 2020-135 to add a total of \$65,000 for COVID-related services.
 - d. Amend Ordinance No. 2019-175 to add \$7,300 for a new total maximum compensation of \$38,800 for Empire Justice Center (Principal: Kristin Brown, 1 West Main Street, Rochester, New York) to provide foreclosure prevention services. The Foreclosure Prevention program was originally authorized via Ordinance No. 2019-175 for a total of \$21,500 and amended in Ordinance No. 2020-135 to add a total of \$10,000 for COVID-related services.

The Aging in Place program will continue to address home safety modifications in order to help provide a safe and comfortable environment for the elderly amid COVID-19 concerns. Elderly city homeowners are eligible to participate in the program if they earn 80% or less than the median area income, as established and updated by HUD. Please note that there are concurrent submissions to City Council for non-COVID-related services for Tenant-Landlord Services and Foreclosure Prevention that include program descriptions.

Lifespan anticipates serving 204 households with minor repairs, fraud assistance and outreach meetings. Over the past 5 years 1,395 households have been served. Legal Aid anticipates serving 168 tenant households and 350 property owners or managers with this funding, while the foreclosure prevention agencies anticipate serving 98 households. Separate legislation follows with descriptions and appropriations for non-COVID-related services for Tenant-Landlord Services and Foreclosure Prevention.

The term of the Aging in Place agreement will be one year with the option to extend another year if funds remain in the appropriation. The terms of the amended agreements for Tenant-Landlord Services and Foreclosure Prevention remain the same. The City will enter into agreements for this program only with organizations that are in compliance with federal regulations. If funds are different, not available, or are less than

anticipated, the agreement amounts and terms will be adjusted accordingly. Justification Statements for not issuing a Request for Proposals are attached

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-93

Ordinance No. 2021-184 (Int. No. 202)

Appropriating Community Development Block Grant-Coronavirus funds and authorizing new and amendatory agreements to provide for Aging in Place, Tenant Landlord Services and Foreclosure Prevention Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement Lifespan of Greater Rochester, Inc. to implement the Aging in Place program. The maximum compensation for said services shall be \$58,000, which amount is hereby appropriated from the Aging in Place allocation of the Consolidated Community Development Plan/2019-2020 Annual Action Plan (2019-20 Annual Action Plan) as last amended by Ordinance No. 2021-183. The term of the agreement shall be for 1 year with the option to continue for up to one additional year if appropriated funds remain.

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with The Legal Aid Society of Rochester, New York to provide additional housing stabilization services. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2019-174 and amended by Ordinance No. 2020-134 to increase the maximum compensation by \$70,000 to a new total of \$350,000. The amendatory maximum compensation amount of \$70,000 is hereby appropriated from the Tenant Landlord Services allocation of the 2019-20 Annual Action Plan as last amended by Ordinance No. 2021-183.

Section 3. The Mayor is hereby authorized to enter into an amendatory professional services agreement with The Housing Council at PathStone, Inc. to provide additional foreclosure prevention services. The amendatory agreement shall modify the existing agreement authorized by Ordinance No. 2019-175 and amended by Ordinance No. 2020-135 to increase the maximum compensation by \$96,700 to a new total of \$305,200. The amendatory maximum compensation amount of \$96,700 is hereby appropriated from the Foreclosure Prevention Services allocation of the 2019-20 Annual Action Plan as last amended by Ordinance No. 2021-183.

Section 4. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Empire Justice Center to provide additional foreclosure prevention services. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2019-175 and amended by Ordinance No. 2020-135 to increase the maximum compensation by \$7,300 to a new total of \$38,800. The amendatory maximum compensation amount of \$7,300 is hereby appropriated for that purpose from the Foreclosure Prevention Services allocation of the 2019-20 Annual Action Plan as last amended by Ordinance No. 2021-183.

Section 5. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate. The City and implementing agencies shall enter into agreements for these services only with organizations that are in compliance with federal rules and regulations, including without limitation those issued pursuant to the federal Coronavirus Aid, Relief and Economic Security (CARES) Act. If funding sources are different, not available, or less than anticipated, the amendatory agreement amounts may be adjusted accordingly.

Section 6. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-185

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods; Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the acceptance and programing of the City's annual allocation of funding from the U.S. Department of Housing and Urban Development (HUD). This legislation will:

- 1. Approve the 2021-22 Annual Action Plan.
- 2. Authorize the submission of this document to HUD

3. Authorize agreements with HUD for the receipt and use of HUD funds to implement the plan.

The Plan addresses HUD's planning and application requirements for their formula grant programs, which include: the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). HUD requires jurisdictions to prepare multi-year strategic plans and annual action plans to guide use of HUD funds.

In June 2020, the City adopted a five-year strategic plan, the 2020-24 Consolidated Plan that identifies priority needs and goals for community and economic development. It covers the period from July 1, 2020 through June 30, 2025.

The Annual Action Plan, which covers the period from July 1, 2021 to June 30, 2022, describes specific projects and activities that will be undertaken in the second program year of the Comprehensive Plan to address priority needs and goals.

The estimated total funds available for 2021-22 is \$13,123,502 from the following sources:

Community Development Block Grant (CDBG)	\$8,384,622
Home Investment Partnerships Program (HOME)	\$2,478,281
Emergency Solutions Grant (ESG)	\$ 707,618
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,002,981
CDBG Program Income	\$ 500,000
HOME Program Income	\$ 50,000
TOTAL	\$13,123,502

The Annual Action Plan includes 30 projects that address issues such as affordable housing, community development, economic development, public facilities and infrastructure, youth development/employment, and a wide array of public services.

Significant allocation highlights of the 2021-22 Annual Action Plan include:

- · \$1,800,000 for the Demolition Program
- · \$1,608,711 for the Affordable Housing Fund
- · \$1,000,400 for DRHS Play Apparatus
- · \$1,002,981 for HOPWA
- · \$707,618 for ESG
- · \$475,000 for Business Development Financial Assistance
- · \$575,522 for Housing Rehabilitation
- · \$400,000 for Residential Street Rehabilitation
- · \$400,000 for Job Creation/Youth Development
- · \$300,000 for Homebuyer Assistance

Community input was solicited in a live virtual Q&A session with the public via Zoom and a dial-in phone conference on March 4, 2021. An additional public meeting will be held on May 27.

A public hearing on the 2021-2022 Annual Action Plan is required and will be held on June 10.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-185 (Int. No. 203)

Approving the 2021-22 Annual Action Plan

WHEREAS, there is pending before this Council a 2021-22 Annual Action Plan (the Action Plan) to be financed with \$13,123,502 available to the City of Rochester from the federal Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), CDBG Program Income, and HOME Program Income;

WHEREAS, the five-year Five Year Consolidated Plan/2020-2024 approved in June, 2020 by Ordinance No. 2020-153 (Consolidated Plan) identifies the priority needs and goals for community and economic development, and the Action Plan, which covers the period from July 1, 2021 to June 30, 2022, describes the projects and activities that will be taken to pursue those needs and goals during the Consolidated Plan's second program year;

WHEREAS, the Action Plan has been prepared according to an approved Citizen Participation Plan, as modified upon public notice to comply with social distancing requirements, emergency orders issued by the State Governor and City Mayor and other exigencies created by the coronavirus pandemic, and the Action Plan reflects the public comments received and the consultations that were conducted;

WHEREAS, the City conducted an initial round of citizen participation activities in March 2021 to inform the development of the Action Plan, which included the hosting of a virtual public question and answer session conducted via Zoom on March 4, 2021;

WHEREAS, on May 7, 2021, the City published the draft Action Plan for public review and invited public comments during a period extending to June 9, 2021;

WHEREAS, on May 27, 2021, the City hosted a virtual public meeting via Zoom to receive additional public comments regarding the Action Plan;

WHEREAS, on June 10, 2021, a final draft of the Action Plan was presented to the City Council and posted on-line through the City's Consolidated Community Development Plan Information webpage;

WHEREAS, on June 10, 2021, the City Council conducted a public hearing that was streamed live on the Council's Facebook and YouTube internet pages wherein the members heard comments on the needs, strategies, and proposed actions contained in the Action Plan;

WHEREAS, the City Council has reviewed with City staff the needs, strategies and proposed actions that are set forth in the Action Plan; and

WHEREAS, the City Council has reviewed the public comments and recommendations.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the 2021-22 Annual Action Plan.

Section 2. The Council hereby authorizes the submission of said Action Plan to the United States Department of Housing and Urban Development (HUD).

Section 3. The Council hereby authorizes the Mayor to enter into such agreements and to execute such documents as HUD shall require to allow the City to receive and use the HUD funds necessary to implement the programs and projects set forth in the Action Plan.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-186

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan – Neighborhood

Commercial Assistance Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the City of Rochester's Business Programs as described in the 2021-22 Annual Action Plan. This legislation will:

- Appropriate a total of \$75,000 CDBG funds from the Neighborhood Commercial Assistance Program of the Promote Economic Stability allocation.
- 2. Authorize agreements necessary to implement the programs.

Funding will be utilized to provide small business matching grants to businesses through the Neighborhood Commercial Assistance Program. It is anticipated 9 businesses will be assisted and 25 jobs created/retained as a result of these funds.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-186 (Int. No. 204)

Appropriating funds for the Neighborhood Commercial Assistance Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$75,000 is hereby appropriated from the Neighborhood Commercial Assistance Program (the Program) allocation of the 2021-22 Annual Action Plan to implement the Program, contingent upon the approval of said Plan.

Section 2. The Mayor is hereby authorized to enter into such agreements as may be necessary to implement the Program authorized herein.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-187

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan – Business Development Financial Assistance Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the City of Rochester's Business Programs as described in the 2021-22 Annual Action Plan. This legislation will:

- 1. Appropriate a total of \$475,000 CDBG funds from the Business Development Financial Assistance Program of the Promote Economic Stability allocation.
- 2. Authorize agreements necessary to implement the programs.

Funding will be utilized to provide low-interest loans and grants to businesses through the Business Development Financial Assistance Program. It is anticipated 15 businesses will be assisted and 100 jobs created/retained as a result of these funds.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-187 (Int. No. 205)

Appropriating funds for the Business Development Financial Assistance Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$475,000 is hereby appropriated from the Business Development Financial Assistance Program (the Program) allocation of the 2021-22 Annual Action Plan to implement the Program, contingent upon approval of said Plan.

Section 2. The Mayor is hereby authorized to enter into such agreements as may be necessary to implement the Program authorized herein.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-188

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan, Agreements – Street Liaison Services

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Quadrant Planning Support Program. This legislation will:

- Appropriate \$90,000 from the Street Liaison allocation of the 2021-2022 Annual Action plan for the City's use to operate the program.
- 2. Establish \$25,000 as maximum compensation for agreements with the following entities to provide business development street liaison services for each of the city's quadrants. This program will be funded from the appropriation listed in number 1 above.

Northeast Quadrant

- Action for a Better Community, Incorporated, \$20,000 (CEO: Jerome Underwood)
 Serving: Portland Avenue/Joseph Avenue/Hudson Avenue/Public Market*
- Isla Housing and Development Corporation, \$5,000 (Executive Director: Sonia Nuñez)
 Serving: North Clinton Avenue

Northwest Quadrant

Highland Planning LLC, \$20,000 (Principal: Tanya M. Zwahlen)
 Serving: Lyell Avenue/Dewey Avenue/West Ridge Road/Lake Avenue

Southeast Quadrant

Highland Planning LLC, \$20,000 (Principal: Tanya M. Zwahlen)
 Serving: South Avenue/South Clinton Avenue/Monroe Avenue/East Main (Goodman to Culver)

Southwest Quadrant

19th Ward Community Association of Rochester, New York, Inc., \$25,000 (President: Karen Emerson)
 Serving: West Main/Jefferson Avenue/Genesee Street/Chili Avenue/Mt Hope Avenue*

The mission of the Street Liaison is to function as a liaison between the City of Rochester Business Development Team, Neighborhood Service Center Administrator and neighborhood businesses; provide detailed reports of business activities and concerns faced by businesses to City of Rochester staff; work collaboratively with business associations, neighborhood groups, residents and City of Rochester staff to attract and populate business corridors with products and services that meet the consumer needs of the local and greater community. The requested funding will serve at least 200 businesses. Program was transferred to the NSC in 2017 and has served over 600 businesses.

The above agencies were selected through an RFQ that was completed June in 2019. All selected agencies provided a satisfactory performance. To maintain their services, a new RFQ was not initiated. A Justification Statement for not issuing an RFP is attached.

Action for a Better Community and Highland Planning have been contracted to serve the City in this capacity as far back as 2014. 19th Ward Community Association began contracting in 2017, and Isla Housing and Development Corporation began in 2019.

The agreements will be in effect from July 1, 2021 through June 30, 2022. Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-94

Ordinance No. 2021-188 (Int. No. 206)

Appropriating funds and authorizing agreements relating to the 2021-22 Street Liaison Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$90,000 is hereby appropriated from the Street Liaison allocation of the 2021-22 Annual Action Plan (Plan) to implement the Street Liaison Program, contingent upon approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into professional services agreements to obtain business development Street Liaison services for each of the City's four quadrants for the maximum compensation amounts as follows:

^{*}New corridors to be served in 2021

a) for the Northeast Quadrant: with Action for a Better Community, Incorporated for \$20,000 and with Isla Housing and Development Corporation for \$5,000;

- b) for the Northwest Quadrant: with Highland Planning LLC for \$20,000;
- c) for the Southeast Quadrant: with Highland Planning LLC for \$20,000; and
- d) for the Southwest Quadrant: with 19th Ward Community Association of Rochester, New York, Inc. for \$25,000.

The agreements shall be funded from the appropriation in Section 1 herein, and the term for each agreement shall be from July 1, 2021 to June 30, 2022.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed by the following

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo-8.

Nays - None-0.

Councilmember Gruber abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-189

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan - Demolition Program

Council Priority: Creating and Sustaining a Culture of Vibrancy; Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods; Public Safety

Transmitted herewith for your approval is legislation related to the City's Demolition Program. This legislation will appropriate \$1,800,000 of Community Development Block Grant funds from the 2021-22 Annual Action Plan, Demolition Program allocation to operate the Demolition Program.

The funds will allow the City to continue its demolition program. Demolition includes City-owned and privately-owned structures. These funds will remove approximately 100 residential properties over the next twelve months.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-189 (Int. No. 207)

Appropriating funds for the Demolition Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$1,800,000 is hereby appropriated from the Demolition Program allocation of the 2021-22 Annual Action Plan (Plan) for the Demolition Program (Program) to continue the removal of vacant, derelict and fire damaged structures in the City of Rochester, contingent upon the approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into agreements with recipients and to execute such other documents as may be necessary to implement the Program. All such agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-190

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan – Emergency Assistance Program

Council Priority: Rebuilding and Strengthening Neighborhood Housing;

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods;

Transmitted herewith for your approval is legislation related to the Emergency Assistance Program. This legislation will appropriate \$100,000 of Community Development Block Grant funds from the 2021-22 Annual Action Plan, Emergency Assistance Program allocation to operate the program.

The program provides financial assistance to eligible owner- occupants to address emergencies related to replacement of furnace/boiler, hot water tanks and other emergencies. The funds will assist approximately 50 households. The City will continue to use its existing term agreements with the various service providers to perform the necessary work.

Owners must be current with City and Monroe County property taxes and not be subject to tax or mortgage foreclosure. Household incomes must be at or below 80% of the Housing and Urban Development (HUD) area median income to be adjusted annually.

Since the program began in 2014, a total of 391 furnaces and 194 water tanks have been replaced.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-190 (Int. No. 208)

Appropriating funds for the Emergency Assistance Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$100,000 is hereby appropriated from the Emergency Assistance Program allocation of the 2021-22 Annual Action Plan (Plan) for the City's use to operate the Emergency Assistance Program (Program) to assist eligible homeowners to replace a heating furnace/boiler, hot water tank or to address other emergencies, contingent upon the approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into agreements with recipients and to execute such other documents as may be necessary to implement the Program. All such agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-191

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan – Housing Rehabilitation program

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Housing Rehabilitation program. This legislation will appropriate \$575,522 of Community Development Block Grant funds from the 2021-22 Annual Action Plan, Housing Rehabilitation Program allocation to operate the Housing Rehabilitation Program.

The program provides financial assistance to eligible owner-occupants who own a 1-4 family residential structure. The funds allocated in the following manner: to support areas where housing development projects are located; areas where the most gain can be achieved as per the Housing Market Study; and to mitigate blight and hazards city-wide. The funds will assist approximately 22 properties.

Owners must be current with City and Monroe County property taxes and not be subject to tax or mortgage foreclosure. Household incomes must be at or below 80% of the Housing and Urban Development (HUD) area median income to be adjusted annually.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-191 (Int. No. 209)

Appropriating funds for the Housing Rehabilitation Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$575,522 is hereby appropriated from the Housing Rehabilitation Program allocation of the 2021-22 Annual Action Plan (Plan) for the City's use to operate its Housing Rehabilitation Program (Program), contingent upon approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into agreements with recipients and to execute such other documents as may be necessary to implement the Program. All such agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-192

Re: Agreement – Multi-Craft Apprenticeship Preparation Program, Inc.

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$46,731.16 as maximum compensation for an agreement with Multi-Craft Apprenticeship Preparation Program, Inc. (MAPP), Kereem Berry, Executive Director, 40 Humboldt Street, Suite 112, Rochester, NY 14609 for the Project Phoenix program. The agreement will be funded from 2019-20 Cash Capital.

Project Phoenix offers an opportunity for on-the-job training in the construction industry. It engages City of Rochester residents to consider pursuing a career in the construction and building trades. The goal is to help facilitate viable employment opportunities and positively address the city of Rochester's critical housing needs. The funds will be used to purchase materials, supplies, tools and other items to run the program. More information about the program can be found on their website: https://mappinc.org/our-work.html#project_phoenix

The term of the agreement will be for one (1) year with the option to extend for one additional year if funds remain in the agreement.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-192 (Int. No. 210)

Authorizing an agreement for the Project Phoenix program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Multi-Craft Apprenticeship Preparation Program, Inc. to implement the Project Phoenix on-the-job training program for construction jobs. The maximum compensation for

the agreement shall be \$46,731.16, which shall be funded from 2019-20 Cash Capital. The term of the agreement shall be one year with the option to extend for one additional year if appropriated funds remain.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-193

Re: Agreement – The Center for Dispute Settlement, Inc., Hearing Officer Services

Council Priority: Rebuilding and Strengthening Neighborhood Housing;

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods; Public Safety

Transmitted herewith for your approval is legislation to establish \$16,000, as maximum compensation for an agreement with The Center for Dispute Settlement, Inc., Shira May, President & CEO, 16 East Main Street, Suite 800, Rochester, NY 14614 to provide a Hearing Officer for the City's Housing Rehabilitation and Demolition programs, and for Code Enforcement. The agreement will be funded from the 2021-22 Budget of the Department of Neighborhood and Business Development, contingent upon its approval. The term of the agreement will be for one (1) year with the option to extend for two (2) additional one year terms. The maximum compensation for each of the one-year extensions, if exercised, is \$16,000 which would be funded from the Budget of the Department of Neighborhood and Business Development, contingent upon approval of said budget years.

Respectfully submitted, Lovely A. Warren Mayor

Attachment AU-95

Ordinance No. 2021-193 (Int. No. 211)

Authorizing an agreement for hearing officer services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with The Center for Dispute Settlement, Inc. to provide a hearing officer for the City's housing rehabilitation and demolition programs and code enforcement. The term of the agreement shall be one year, with the option to extend for up to two additional one-year periods. The maximum annual compensation shall be \$16,000, which shall be funded from the 2021-22 Budget of the Department of Neighborhood and Business Development (NBD) for the initial term, and from future years' Budgets of NBD for any optional extended terms, contingent upon approval of said budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-194

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan – Homebuyer Assistance Program

Council Priority: Rebuilding and Strengthening Neighborhoods

Comprehensive Plan 2034: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City of Rochester's Homebuyer Assistance Program of the 2021-22 Annual Action Plan. This legislation will:

- 1. Appropriate \$300,000 in HOME funding from the 2021-22 HOME Investment Partnership Program (HOME) / Homebuyer Assistance Allocation of the 2021-22 Annual Action Plan
- Authorize agreements with the recipients of Homebuyer Assistance Funds for up to \$8,000 to purchase houses through the City's housing initiatives
- Authorize the Director of Finance to record all transfers herein and to make adjustments to the amounts set forth below which may have changed prior to the date of this ordinance

The Homebuyer Assistance Program has been directly administered by the City of Rochester since 2005, and provides financial assistance to eligible homebuyers who purchase houses through the City's housing initiatives, as described in the 2021-22 Annual Action Plan. The financial assistance provided by the Buyer Assistance Program is for closing costs and down payment. In the past five years 948 households have closed on a home with this assistance.

Homebuyer eligibility is based on income, ability to qualify for a conventional mortgage loan for which payments will not exceed 30% of the gross monthly income, and payment of personal funds in the amount of a minimum of \$1,500 towards the purchase of the home. Each buyer must complete a pre-purchase education class before closing and attend post-purchase classes.

The 2021-22 HOME allocation will serve approximately 90 eligible homebuyers with incomes of no more than 80% median family income (MFI). The program supports the City Housing Policy objective to promote the rehabilitation, redevelopment and new construction of housing.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-194 (Int. No. 212)

Appropriating funds and authorizing agreements for the Homebuyer Assistance Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$300,000 is hereby appropriated from the Homebuyer Assistance allocation of the 2021-22 Annual Action Plan (Plan) to implement a Homebuyer Assistance Program (Program), contingent upon approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into an agreement with each recipient of Program funds in an amount up to \$8,000, to be funded from the appropriation in Section 1 herein. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. The Director of Finance is hereby authorized to record all transfers of Program funds and to make adjustments to the income eligibility, homebuyer's matching contribution and anticipated number of Program recipients based on any changes that have occurred prior to the date of this ordinance.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-195

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan – Foreclosure Prevention Program

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to Foreclosure Prevention services described in the 2021-22 Annual Action Plan. This legislation will:

1. Appropriate \$44,600 of Community Development Block Grant funds from the 2021-22 Annual Action Plan, Foreclosure Prevention allocation for implementation of the program and to fund the following agreements.

 Establish \$32,600 as maximum compensation for The Housing Council at PathStone, Inc. (Principal: Mary Leo, 75 College Avenue, Rochester, New York) to provide foreclosure prevention services.

3. Establish \$12,000 as maximum compensation for Empire Justice Center (Principal: Kristin Brown, 1 West Main Street, Rochester, New York) to provide legal services related to foreclosure prevention.

These two organizations are uniquely qualified and have been providing this service for two decades. The Housing Council at PathStone, Inc. is a U.S. Housing and Urban Development-approved Housing Counseling Agency with the capacity to handle a large volume of cases. The Housing Council's services include the review of households' financial circumstances and negotiation with lenders to resolve mortgage arrears. The Empire Justice Center is a leader in developing statewide standards for foreclosure prevention legal services. The Empire Justice Center will provide legal advice and litigation services when required by analysis of clients' circumstances. In the past five years 747 households have been served, and 42 households are anticipated to be served with the above funding.

The term of these agreements will be one year with the option to extend for an additional year if funds remain. Please note that a concurrent submission is also before City Council this month to appropriate additional CDBG-CV funding for Foreclosure Prevention Services. The City will enter

into agreements for this program only with organizations that are in compliance with federal regulations. If funds are different, not available, or are less than anticipated, the agreement amounts and terms will be adjusted accordingly. A Justification Statement for not issuing a Request for Proposals is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-96

Ordinance No. 2021-195 (Int. No. 213)

Appropriating funds and authorizing agreements for the Foreclosure Prevention Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$44,600 is hereby appropriated from the Foreclosure Prevention allocation of the 2021-22 Annual Action Plan (Plan) to implement a Foreclosure Prevention Program, contingent upon approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with The Housing Council at PathStone, Inc. in a maximum amount of \$32,600 to provide foreclosure prevention services.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Empire Justice Center in a maximum amount of \$12,000 to provide legal services related to foreclosure prevention.

Section 4. The amounts of said agreements, or so much thereof as may be necessary, shall be funded from the appropriation in Section 1 herein. If funds are not available or are less than anticipated, the agreement amounts and terms shall be adjusted accordingly. The agreements shall be for a term of one year, with the option to extend for one additional year.

Section 5. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 6. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Re:

Ordinance No. 2021-196

2021-22 Annual Action Plan, Consolidated Community Development Plan - Eviction Prevention/Landlord Tenant Services

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to Eviction Prevention/Landlord Tenant Services described in the 2021-22 Annual Action Plan. This legislation will:

 Appropriate \$30,000 of Community Development Block Grant funds from the 2021-22 Annual Action Plan, Tenant Landlord Services allocation to implement the program; and

2. Establish \$30,000 as maximum compensation for an agreement with The Legal Aid Society of Rochester, New York (Principal: Carla Palumbo, 1 West Main Street, Rochester, New York) to implement the program. The term of the agreement will be for one year with the option to extend for an additional one (1) year term if funds remain in the agreement.

Eviction Prevention / Landlord Tenant Services provide housing stabilization services to landlords and tenants. The Legal Aid Society of Rochester New York will serve as lead agency in partnership with Legal Assistance of Western New York, Inc. (Principal: C. Kenneth Perri, 1 West Main Street, Rochester, New York) and The Housing Council at PathStone, Inc. (Principal: Mary Leo, 75 College Avenue, Rochester, New York). The programs have been ongoing for over a decade. In the past five years, the program has assisted 1,759 tenants and 3,075 landlords, and anticipates serving 72 tenants and 150 property owners. Services include:

- Training for landlords on operating rental property as a business and compliance with fair housing quality standards; and
- Eviction prevention services for tenants to re-establish or maintain stable housing

A concurrent submission is also before City Council this month to appropriate additional CDBG-CV funding for Tenant Landlord Services. The City will enter into agreements for this program only with organizations that are in compliance with federal regulations. If funds are different, not available, or are less than anticipated, the agreement amounts and terms will be adjusted accordingly. A Justification Statement for not issuing a Request for Proposals is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-97

Ordinance No. 2021-196 (Int. No. 214)

Appropriating funds and authorizing an agreement for the Eviction Prevention and Landlord Tenant Services Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$30,000 is hereby appropriated from the Tenant Landlord Services allocation of the 2021-22 Annual Action Plan (Plan), to implement an Eviction Prevention and Landlord Tenant Services Program, contingent upon approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with The Legal Aid Society of Rochester, New York in a maximum amount of \$30,000 to provide housing stabilization services to tenants and landlords. The amount of said agreement, or so much thereof as may be necessary, shall be funded from the appropriation in Section 1 herein. If funds are not available or are less than anticipated, the agreement amount and term shall be adjusted accordingly. The agreement shall be for a term of one year, with the option to extend for one additional year.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-197 2021-22 Annual Action Plan.

Consolidated Community Development Plan – HOME Rochester Program and Community Housing Development Organization (CHDO) Reserve

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the HOME Rochester Program Management and Community Housing Development Organization Reserve (CHDO) programs described in the 2021-22 Annual Action Plan and amending Ordinance No. 2018-186 to extend the term of the related agreement. This legislation will:

1.) Appropriate a total of \$557,742 from the 2021-22 Annual Action Plan as follows:

Amount	Source	Purpose
\$186,000	2021-22 Community Development Block Grant (CDBG),	Program Operation
	HOME Rochester Program Management allocation	
\$371,742	2021-22 HOME Investment Partnership Program	Development subsidies – incomes no
	(HOME) Funds, Community Housing Development	more than 80% of
	Organization (CHDO) Reserve allocation	Median Family Income (MFI)

- 2.) Establish \$186,000 as maximum compensation for an agreement with Rochester Housing Development Fund Corporation (RHDFC; Principal Theodora Finn, 16 East Main Street, Suite 601, Rochester, New York) for operation of the HOME Rochester program. The cost of the agreement will be financed from the CDBG funds appropriated herein.
- 3.) Establish \$371,742 as maximum compensation for an agreement with RHDFC, a qualified CHDO, for the administration of development subsidies for families whose incomes are no more than 80% of MFI. The cost of the agreement will be financed from the HOME funds appropriated herein.
- 4.) Amend Ordinance No. 2018-186 to extend the term for one additional year for a total of 4 years of the existing agreement with RHDFC, funded with FY 2018-19 HOME CHDO dollars for the administration of development subsidies for families whose incomes are no more than 80% of MFI.

The City is required to reserve at least 15% of its annual HOME award to fund the development of affordable housing by non-profit CHDOs that must demonstrate to the City that they continue to meet U.S. Department of Housing and Urban Development (HUD) requirements pertaining to CHDOs.

The HOME Rochester Program provides for the acquisition and rehabilitation of vacant, single-family houses for resale to income-eligible households. RHDFC operates the HOME Rochester Program in partnership with the City, the Greater Rochester Housing Partnership, Inc. (GRHP; Principal Theodora Finn, 16 East Main Street, Suite 601, Rochester, New York), and neighborhood based, non-profit developers. RHDFC buys vacant homes and oversees home rehabilitation for sale to first-time homebuyers. Since its inception in 2001, more than 785 properties have been rehabilitated and sold to first-time homebuyers; in the past 5 years 94 houses have been completed. Rehabilitation includes efforts to provide and improve 'green' and energy efficiency activities to promote sustainability as well as cost savings for the low-moderate income households who reside in the home.

The total of \$371,742 HOME dollars proposed for development subsidies will provide an average of \$45,000 each for the acquisition and rehabilitation of approximately 8 vacant structures. The funds are a required match for the City's agreement with HUD for its Asset Control Area program as well as NYS's Affordable Housing Corporation subsidy program, both of which are used to mitigate the costs of acquisition and rehabilitation and reduce blight in the City of Rochester.

Properties rehabilitated through HOME Rochester will be marketed to families with incomes not exceeding 120% of AMI and the HOME subsidy funds authorized herein will be used to support buyers with incomes at or below 80% of MFI as established and updated by HUD). All purchasers are required to attend pre- and post-purchase homebuyer training classes and to reside in the properties for a minimum of 15 years.

The agreement term for the Operating Agreement will be for one year. The subsidy agreement term will be for two years, with an option to extend for an additional year if funds remain in the original appropriation. The requested amendment to Ordinance No. 2018-186 will accommodate delays in completing properties due to the COVID-19 pandemic.

These programs support the Housing Development Fund objective of the City Housing Policy. The City will enter into agreements for this program only with organizations that are in compliance with federal regulations. If funds are different, not available, or are less than anticipated, the agreement amounts and terms will be adjusted accordingly. A Justification Statement for not issuing a Request for Proposals is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-98

Ordinance No. 2021-197 (Int. No. 215)

Appropriating funds and authorizing agreements for the HOME Rochester Program Management and for the Community Housing Development Organization Reserve program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$557,742 is hereby appropriated from the following funding sources and project allocations of the 2021-22 Annual Action Plan (Plan), contingent upon the approval of said Plan, to HOME Rochester Program Management and to subsidize Community Housing Development Organization (CHDO) development projects as follows:

Amount	Source	Action Plan Allocation	Purpose
\$186,000	2021-22 Community Development Grant (CDBG)	HOME Rochester Program Management	Program Operation
\$371,742	2021-22 HOME Investment Partnerships Program	CHDO Reserve	Development subsidies – incomes no more than 80% of the Median Family Income (MFI)

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Rochester Housing Development Fund Corporation (RHDFC) in the maximum amount of \$186,000 to operate the HOME Rochester Program. The agreement shall be funded from the HOME Rochester Program Management funds appropriated in Section 1 and shall have a term of one year.

Section 3. The Mayor is hereby authorized to enter into an agreement with RHDFC, a qualified CHDO, for the administration of housing development subsidies totaling \$371,742 for families whose incomes are no more than 80% of MFI. The agreement shall be funded from the CHDO Reserve funds appropriated in Section 1. The term of the agreement shall be two years with the option to extend for up to one additional year if funds remain from the allocation provided for herein.

Section 4. The Mayor is hereby authorized to enter into an amendatory agreement with RHDFC to continue its administration of housing development subsidies for families whose incomes are no more than 80% of the Area Median Income using funds from the Housing Development Fund: CHDO allocation of the Consolidated Community Development Plan/2018-19 Annual Action Plan. The amendatory agreement shall amend the existing agreement authorized by Sections 3 and 5 of Ordinance No. 2018-186 to extend the term for one additional year to a total of up to 4 years.

Section 5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate. The City and RHDFC shall enter into the agreements only with organizations that are in compliance with federal regulations.

Section 6. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-198

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan – Legal Services for Seniors

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Legal Services for Seniors Program. This legislation will:

- Appropriate \$30,000 of Community Development Block Grant (CDBG) funds from 2021-22 Annual Action Plan, Legal Services for Seniors allocation
- 2.) Establish \$30,000 maximum compensation for an agreement with the Volunteer Legal Services Project of Monroe County, Inc. (VLSP) now doing business as JustCause (Tina M. Foster, Executive Director) 1 West Main Street, Rochester NY, to administer and manage the program.

JustCause, through the Helping Elders Law Project (HELP Project), utilizes pro bono services of local attorneys. The program will deliver services to elderly low-income city residents on-site at Rochester Housing Authority developments and other senior-centered meeting spaces in order to create wills, healthcare proxies / living wills, powers of attorney and funerary plans.

JustCause (formerly VLSP) has participated in this program since 2016 and has served over 200 participants. It is anticipated that 35 seniors will be assisted through this program.

The agreement term will be for a period of one year with an option to extend for an additional one (1) year term if funds remain in the agreement.

A Justification Statement for Awarding a Professional Services Agreement without a Request for Proposals is enclosed.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-99

Ordinance No. 2021-198 (Int. No. 216)

Appropriating funds and authorizing an agreement for the Legal Services for Seniors Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$30,000 is hereby appropriated from the Legal Services for Seniors allocation of the 2021-22 Annual Action Plan (Plan) to implement a Legal Services for Seniors Program (Program), contingent upon approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with the Volunteer Legal Services Project of Monroe County, Inc., dba JustCause in a maximum amount of \$30,000 to administer and manage the Program. The amount of said agreement, or so much thereof as may be necessary, shall be funded from the appropriation in Section 1 herein. The agreement shall be for a term of one year, with the option to extend for one additional year.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-199

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan-Housing Opportunities for Persons with AIDS (HOPWA)

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Housing Opportunities for Persons with AIDS (HOPWA) Program. This legislation will:

- 1.) Appropriate \$972,892 in HOPWA funding of the Housing Opportunities for Persons with AIDS (HOPWA) fund from the 2021-22 Annual Action Plan to implement the program; and
- Establish \$535,091 as maximum compensation for an agreement with Trillium Health, Inc. (Andrea DeMeo, CEO) 259 Monroe Avenue, Rochester NY; and
- 3.) Establish \$437,801 as maximum compensation for an agreement with Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Community Services (Lori VanAuken, Executive Director) 1099 Jay Street, Rochester NY

HOPWA provides housing assistance and services to prevent homelessness for individuals with HIV/AIDS and related complications and their families. Assistance includes both long-term (over 21 weeks) and short-term service, and financial assistance in the form of payments of mortgage, rent and utilities. Both providers maximize HOPWA assistance through the coordination of other funding sources and service providers.

These two organizations are uniquely qualified to provide services for this special needs population. Both receive additional State and Federal HIV/AIDS targeted funds, which provide for additional case management, housing placement, and other critical services. Both are active within the Rochester Area Task Force on AIDS that involves medical, support service providers, and have long-standing, close working relationships with each other.

The proposed funding will allow Trillium Health, Inc. to serve approximately 110 households, and Catholic Charities Community Services to serve approximately 83 households. Trillium Health, Inc. has participated in this program since the 1990's and has served 525 households over the last five years. Catholic Charities Community Services has participated in this program since the 1990's and has served 422 households over the last five years.

The terms of each agreement will be for one year with the option to extend for an additional one (1) year term if funds remain in the original appropriation.

The City will enter into agreements for this program only with organizations that comply with Federal regulations.

A Justification Statement for Awarding a Professional Services Agreement without a Request for Proposals is enclosed.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-100

Ordinance No. 2021-199 (Int. No. 217)

Appropriating funds and authorizing agreements for the Housing Opportunities for Persons with AIDS program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$972,892 is hereby appropriated from the Housing Opportunities for Persons with AIDS (HOPWA) allocation of the 2020-21 Annual Action Plan (Plan) to implement a HOPWA program, contingent upon approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into professional service agreements with the following organizations for the specified maximum compensation amounts to implement the HOPWA program:

Organization	Maximum Compensation Amount
Trillium Health, Inc.	\$ 535,091
Catholic Charities of the Diocese of Rochester	\$ 437,801
TOTAL	\$ 972,892

Section 3. The compensation for said agreements shall be funded from the appropriation in Section 1 herein. The term of the agreements shall each have a term of one year, with an option to extend for one additional year if funds in the original appropriation remain.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate. The City and implementing organizations shall enter into agreements only with organizations that are in compliance with federal regulations.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-200

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan – Emergency Solutions Grants (ESG) Program

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Emergency Solutions Grants (ESG) Program as described in the 2021-22 Annual Action Plan, for continuation and expansion of services for homeless and at-risk of homelessness populations. This legislation will:

- 1. Appropriate \$654,547 from the Emergency Solutions Grants (ESG) funds from the 2021-22 Annual Action Plan, ESG allocation.
- Authorize new professional services agreements and establish maximum compensation for those agreements for the organizations as listed below, to implement the program.

Organization	Principal	Award
Spiritus Christi Prison Outreach, Inc.	Jim Smith	\$49,900
Family Promise of Greater Rochester, Inc. (formerly the Rochester Area Interfaith Hospitality Network, Inc.)	Kim Hunt-Uzelac	\$50,308
Volunteers of America of Western New York, Inc.	Lynn Sullivan	\$50,000
The Salvation Army of Greater Rochester	Major Deborah Burr	\$47,985
Catholic Charities of the Diocese of Rochester, dba Catholic Family Center	Marlene Bessette	\$72,000
Coordinated Care Services, Inc. (Coordinated Entry)	Anne Wilder	\$20,000
The Center for Youth Services, Inc.	Elaine Spaull	\$15,554
The Young Women's Christian Association of Rochester and Monroe County, N.Y.	Myra Henry	\$45,000
Willow Domestic Violence Center of Greater Rochester, Inc.	Meaghan de Chateauvieux	\$34,607
Coordinated Care Services, Inc. (Rapid ReHousing)	Anne Wilder	\$161,500
Veteran's Outreach Center, Inc.	Laura Stradley	\$30,000
Saving Grace Ministries of Rochester, Inc.	James Crowley	\$37,693
Person Centered Housing Options Inc.	Nicholas Coulter	\$40,000
TOTAL		\$654,547

This program was last authorized by City Council on June 16, 2020 via Ordinance No. 2020-183. ESG provides housing and support services for individuals and families who are homeless or at risk of homelessness. Eligible activities include case management, support services, service coordination, shelter operations (staffing and operating costs) and addition of beds, financial assistance and related services for prevention of homelessness and rapid re-housing. The appropriation will fund street outreach, essential services and emergency shelter operations, homelessness prevention, and rapid rehousing.

The Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) Emergency Solution Grants Program require that grantees (City and County) collaborate with the community of homelessness service providers. To that end, funding priorities were jointly determined with Partners Ending Homelessness (formerly Rochester/Monroe County Continuum of Care - CoC). ESG Program Year 2021-22 providers were selected through a Request for Proposal (RFP) process. The RFP development and funding distribution decisions were conducted jointly with Monroe County. The RFP was issued February 25, 2021. A Vendor Selection Form is attached.

HUD's Emergency Solutions Grants (ESG) funding was established in FY2012, as a modification to the Emergency Shelter Grants funding. The City of Rochester and Monroe County have provided approximately \$3 million in ESG funding for these programs over the last five program years, during which time grantees have served the needs over 12,000 persons (2015-2020). Of those, approximately 40% were children, 6% were chronically homeless individuals, and just over 5% were veterans. It is anticipated that approximately 1,089 people will be served through ESG funded programs during program year 2021-22.

The City will enter into agreements for this program only with organizations that are in compliance with federal regulations.

Attached are summaries of the RFP process and agency services. This legislation supports the City Housing Policy's Section 4: Promote Housing Choice.

If funds are different, not available, or less than anticipated, agreement amounts and terms will be adjusted accordingly. Agreement terms will be for one year, with the option to extend for one (1) additional year if funds remain in the original appropriation.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-101

Ordinance No. 2021-200 (Int. No. 218)

Appropriating funds and authorizing agreements for the Emergency Solutions Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$654,547 is hereby appropriated from the Emergency Solutions Grants (ESG) allocation of the 2021-22 Annual Action Plan (Plan) to implement an Emergency Solutions Grant program (ESG Program), contingent upon approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into professional service agreements with the following organizations to provide ESG Program services to individuals and families who are homeless or at-risk for homelessness. The agreements shall obligate the City to pay an aggregate amount not to exceed \$654,547 with the maximum compensation for each agreement being as follows:

Organization (Purpose)	Maximum Compensation
Spiritus Christi Prison Outreach, Inc.	\$49,900
Family Promise of Greater Rochester, Inc.	\$50,308
Volunteers of America of Western New York, Inc. dba JustCause	\$50,000
The Salvation Army of Greater Rochester	\$47,985
Catholic Charities of the Diocese of Rochester	\$72,000
Coordinated Care Services, Inc. (for Coordinated Entry)	\$20,000
The Center for Youth Services, Inc.	\$15,554
The Young Women's Christian Association of Rochester and Monroe County, N.Y.	\$45,000
Willow Domestic Violence Center of Greater Rochester, Inc.	\$34,607
Coordinated Care Services, Inc. (for Rapid Rehousing)	\$161,500
Veterans Outreach Center, Inc.	\$30,000
Saving Grace Ministries of Rochester, Inc.	\$37,693
Person Centered Housing Options Inc.	\$40,000
TOTAL	\$654,547

Section 3. The compensation for the agreements shall be funded from the appropriation in Section 1 herein. If funds are not available or are less than anticipated, the agreement amounts and terms shall be adjusted accordingly. The term of the agreements shall be for one year, with an option to extend for an additional year if funds remain in the original appropriation.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-201

Re: 2021-22 Annual Action Plan, Consolidated Community Development Plan – Neighborhood Master Plan-CONEA

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the development of a CONEA Neighborhood Master Plan, as described in 2021-22 Annual Action Plan. This legislation will:

- 1. Appropriate \$40,000 of Community Development Block Grant (CDBG) funds from the Neighborhood Planning CONEA allocation of the 2021-22 Annual Action Plan to fund a portion of the development of the CONEA Neighborhood Master Plan.
- Authorize an agreement and establish \$40,000 maximum compensation for an agreement with the Urban League of Rochester, N.Y., Inc. (ULR) (Dr. Seanelle Hawkins, Executive Director) to administer and manage the CDBG funding for the project.

The CONEA Neighborhood Master Plan effort is several years in the making, and is being led by the Coalition of North East Associations, Inc. (CONEA), with support from local stakeholders such as Jordan Health, ULR, and the City of Rochester. The City and CONEA released a Request for Proposals in 2018, seeking submittals from planning firms to provide CONEA and the community with professional

guidance. CONEA selected a proposal submitted jointly by two firms; Highland Planning, LLC (Tanya Mooza Zwahlen, Principal and Owner), and MKSK Planning (Andrew Overbeck, Principal). After selecting the proposal, CONEA sought out a partner to serve as fiduciary agent, and entered into a Memorandum of Understanding (MOU) with the ULR. ULR will administer all funding for the CONEA Neighborhood Master Plan, which includes the CDBG funding included in this item and funding secured via fundraising efforts. Since entering into the MOU with ULR, CONEA has fundraised and secured \$40,000 for the planning services. The approval of this match via CDBG funding would allow for the planning effort to move forward.

Highland Planning, LLC is a well-known local firm, with significant experience assisting communities and/or local governments in planning and engagement efforts. MKSK is a planning and urban design firm with a national presence and offices located in six (6) different states. Their proposal was selected by a CONEA Neighborhood Master Plan Steering Committee, which included representatives from CONEA, the City, Jordan Health, local faith leaders, and residents, The total cost of the proposed services is approximately \$80,000. The project team will work with a Master Plan Steering Committee to conduct outreach and engage the community, and will ultimately provide them with a valuable resource in the form of an official Neighborhood Master Plan. The plan will cover the area bounded by Clifford Ave, North St, the Inner Loop, and St. Paul St.

The cost of the agreement will be financed from the appropriation herein and privately fundraised commitments, and the term will end June 30, 2023

The City will enter into agreements for this activity only with organizations that are in compliance with federal regulations. If funds are different, not available, or are less than anticipated, the agreement amounts and terms will be adjusted accordingly.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-102

Ordinance No. 2021-201 (Int. No. 219)

Appropriating funds and authorizing an agreement to implement the CONEA Neighborhood Master Plan project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$40,000 is hereby appropriated from the Neighborhood Planning – CONEA allocation of the 2021-22 Annual Action Plan (Plan) to implement a Neighborhood Master Plan effort (the Project) that is being led by the Coalition of North East Associations, Inc. (CONEA), contingent upon approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Urban League of Rochester, N.Y., Inc. to serve as a fiduciary agent to administer the funds appropriated herein and all other funding for the Project. The term of the agreement shall continue through June 30, 2023.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Re:

Ladies and Gentlemen:

Ordinance No. 2021-202

Amending Ordinance No. 2019-361, Authorizing an agreement with Environmental Education Associates, Inc., Training Services

Council Priority: Rebuilding and Strengthening Neighborhood Housing;

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods; Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation to amend Ordinance No. 2019-361. This legislation will amend Ordinance No. 2019-361, Section 3, by replacing Yehl Environmental Incorporated with Environmental Education Associates, Inc. (EEA) (Andrew McClellan, owner, 346 Austin St, Buffalo, NY 14207). This amendment will thereby establish \$63,000 as maximum compensation for an agreement with Environmental Education Associates, Inc. to provide training services to be funded from the City's Lead Hazard Control Program authorized by Ordinance No. 2019-361. The term of the agreement will be for one year with the option to extend for two (2) additional years if funding remains in the agreement.

A request for proposal was posted to the City's website on September 13, 2019 to invite businesses to submit proposals for training services for the City's Lead Hazard Control Program. Two proposals were reviewed and scored by a review team. Yehl Environmental Incorporated (d.b.a. Cornerstone Training Institute) scored the highest and an agreement was subsequently authorized by City Council through Ordinance No. 2019-361. Yehl Environmental was unable to obtain certification to be recognized as an EPA certified training firm. As such, the City did not enter into an agreement. EEA was the second proposal received through the RFP. It is being proposed to enter into an agreement with this firm to offer the services.

EEA will offer courses to City employees and construction contractors to enable their ability to obtain EPA certification to carry out lead abatement activities. Courses include "Lead Abatement Supervisor" and "Lead Abatement Worker". EEA will also offer the "Renovator, Remodeler and Painting" course to allow property owners and contractors certification to carry out lead interim control activities.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-103

Ordinance No. 2021-202 (Int. No. 220)

Amending Ordinance No. 2019-361 relating to lead hazard control contractor training

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 3 of Ordinance No. 2019-361, Authorizing funding and agreements for the 2019 Lead Hazard Control Grant Program, is hereby amended to read as follows:

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Yehl Environmental Incorporated Environmental Education Associates, Inc. to provide lead abatement and interim control worker training. The maximum compensation for the agreement shall be \$63,000, which shall be funded from the funds authorized by Section 1 herein. The term of the agreement shall be one year with the option to extend for up to 2 additional years if funds within the authorized maximum compensation remain.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-203

Re: Amendment- US Treasury Emergency Rent Assistance Funding

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation to amend Ordinance No. 2021-107 related to the United States Department of the Treasury for Emergency Rent Assistance for tenants negatively impacted by the COVID-19 pandemic. The City received a larger funding allocation than originally projected due to Rochester being designated as a "high need" area, necessitating an amendment to the Ordinance approved in April 2021. This legislation will:

- 1. Amend Ordinance No. 2021-107 to revise the maximum amount of the agreement with the US Department of the Treasury from \$6,000,000 to \$10,000,000. All other terms will remain the same.
- Amend Ordinance No. 2021-107 to revise the maximum amount of the inter-municipal agreement with Monroe County from \$6,000,000 to \$10,000,000. All other terms will remain the same.

The American Rescue Plan Act of 2021, signed into law March 11, 2021, allocated an additional \$19.1 billion for the Emergency Rent Assistance Program to be administered by states and local governments to serve households facing housing insecurity due to the pandemic. Previously, the Consolidated Appropriations Act of 2021 allocated \$25 billion for this same use. In February 2021, City Council approved the receipt and use of \$6.1 million of those first round of funds via Ordinance No. 2021-39, which also authorized an Inter-Municipal Agreement with Monroe

County. This legislation is intended to mirror the February legislation. Monroe County would prefer two separate IMA's due to differences in timing for the funding expiration for the two installments and other minor regulatory differences. The total funding for the program will now be \$44 million

Since officially launching April 1st the program has completed over 3200 household intakes and distributed over \$1 million in payments to over 300 households.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-203 (Int. No. 221)

Amending Ordinance No. 2021-107 relating to U.S. Treasury Emergency Rent Assistance

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Sections 1 and 2 of Ordinance No. 2021-107, Authorizing agreements relating to Emergency Rent Assistance under the American Rescue Plan Act of 2021, are hereby amended to read as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Treasury Department (Treasury) for the receipt and use of up to \$6,000,000 \$10,000,000 to fund an Emergency Rent Assistance program (Program) utilizing funds authorized under the American Rescue Plan Act of 2021. The term of the agreement shall continue through September 30, 2027, with the option to extend for one additional year in the event that the Federal Government extends the expiration date for using Program assistance.

Section 2. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe (County) for the joint operation and joint funding of the Program. The maximum compensation contributed by the City for the agreement shall be \$6,000,000 \$10,000,000\$, which shall be funded by the Treasury in accordance with the agreement authorized in Section 1 herein and which is hereby appropriated to effectuate the intermunicipal agreement. The term of the agreement shall continue through September 30, 2027, with the option to extend for one additional year in the event that the Federal Government extends the expiration date for using Program assistance. In lieu of one agreement, the parties are hereby authorized, if they so choose, to enter into two or more intermunicipal agreements for the same Program purposes, provided that the aggregate maximum compensation and other terms remain as specified herein.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-204

Re: Lease Agreement- 280 Exchange Boulevard

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City of Rochester and Corn Hill Landing, L.L.C. (Steven Di Marzo, Manager, 301 Exchange Blvd, Rochester, NY). The City will lease approximately 1,283 square feet of space on the interior of 280 Exchange Boulevard, and a 900 square foot patio outside for use as harbor master facilities, a ticket booth for potential future boat rentals, and for other municipal purposes consistent with the City's transformative ROC the Riverway initiative. The annual cost for the lease for the first term, as established by an appraisal prepared in March, 2021, by Jay J. Loson, MAI of Midland Appraisal Associates, Inc., will be \$42,853.97, with 5% increases every three (3) years of the original term and optional renewal terms, if exercised. for the first and second renewal terms. The initial annual cost of this lease will be funded by \$2,600 from the 2020-21 Budget of the Department of Neighborhood and Business Development. Subsequent annual lease costs will be funded from subsequent budgets of the Department of Neighborhood and Business Development, contingent upon their approval.

The term of the lease will be twenty (20) years commencing one (1) month following completion of lease improvements, no later than January 1, 2022 and ending December 31, 2041 with the option for two (2), five (5) year renewals.

The rent for the initial term shall also provide the City with a Tenant Improvement Allowance of \$150,000 for improvements to be made by the Landlord at the City's direction. The Landlord shall complete the improvements on or before January 1, 2022.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-204 (Int. No. 222, as amended)

Authorizing a lease agreement for 280 Exchange Boulevard

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Corn Hill Landing, L.L.C. for the City to lease approximately 1,283 square feet of interior space at 280 Exchange Boulevard and a 900 square foot exterior patio for use as harbor master facilities, a ticket booth for potential future boat rentals, and for other municipal purposes consistent with the ROC the Riverway initiative. The term of the agreement shall be 20 years commencing one month following completion of the improvements described in Section 3, and no later than on January 1, 2022, with the option to extend for up to two additional five-year periods.

Section 2. The lease agreement shall obligate the City to pay \$42,853.97 annually, with 5% increases every three years of the original term and of for the optional first and second renewal terms, if exercised. The lease amount for the first year shall be funded in the amounts of \$2,600 from the 2020-21 Budget of the Department of Neighborhood and Business Development (NBD) and \$40,253.97 from the 2021-22 Budget of NBD, contingent upon approval of the latter budget. The lease payments for the following years shall be funded by subsequent years' Budgets of NBD, contingent upon their approval.

Section 3. The agreement shall provide the City with a Tenant Improvement Allowance of \$150,000 for improvements to be made by the Landlord at the City's direction. The Landlord shall complete the improvements on or before January 1, 2022.

- Section 4. The lease agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 5. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

By Councilmember Gruber June 15, 2021

To the Council:

The PARKS & PUBLIC WORKS COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 223	Amending Bond Ordinance No. 2021-109 of the City of Rochester, New York
Int. No. 224	Authorizing an intermunicipal agreement for radio transmitting equipment
Int. No. 225	Authorizing an agreement for the Brownfield Cleanup Project at 24 and 32 York Street
Int. No. 226	Authorizing an agreement for a Compost Pilot Program
Int. No. 227	Authorizing an amendatory agreement for the Lincoln Branch Library reconfiguration
Int. No. 228	Authorizing an agreement for West Side Garage structural repairs and renovation
Int. No. 229	Authorizing an amendatory agreement for the Blue Cross Arena Upgrades Project
Int. No. 231	Appropriating funds for the East Main Street Improvement Project (North Goodman Street to Culver Road)
Int. No. 232	Authorizing an intermunicipal agreement to operate and maintain Rectangular Rapid Flashing Beacons

Int. No. 233	Appropriating funds and authorizing agreement for infrastructure and playground improvements for the Troup Street, Edgerton and Maplewood playgrounds
Int. No. 234	Authorizing an agreement for the Active Transportation Master Plan project
Int. No. 235	Resolution amending Resolution No. 2021-14 relating to the Waring Road Improvement Project

The PARK& PUBLIC WORKS COMMITTEE recommends for CONSIDERATION the following entitled legislation:

Int. No. 230 Authorizing geometric changes relating to the Innovation Square project

Respectfully submitted,
Mitch Gruber
Malik Evans
Jose Peo
Willie J. Lightfoot
Loretta C. Scott
PARKS & PUBLIC WORKS COMMITTEE

Received filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-205

Re: Amending Ordinance No. 2021-109 – Chip Seal Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation Amending Ordinance No. 2021-109, which authorized the issuance of bonds totaling \$634,000, and the appropriation of the proceeds thereof, to finance a portion of the cost of the 2021 Annual Street Maintenance Evaluation and Repair Program. This amendment will change the limits of the chip seal work in order to better coordinate with the replacement of lead service lines.

The following street segments should be removed from the original ordinance:

STREET	FROM	TO
PARK VIEW ST	SENECA PKY LAKE AVE	RIVERSIDE ST
W RIDGE RD SOD	LAKE AVE	MAPLEWOOD DR
ARBOR DR	MEADOWBROOK RD	LANEY RD
AZALEA RD	ELMWOOD AVE	HIGHLAND AVE
CASTLEMAN RD	CASTLEMAN RD	CRITTENDEN BLVD
COOK ST	MT HOPE AVE	ELMWOOD AVE
EDGEMONT RD	CASTLEMAN RD	MT HOPE AVE
ELMERSTON RD	CASTLEMAN RD	WHITEFORD RD
FORT HILL TER	MT HOPE AVE	SOUTH AVE
FURMAN CRES	MT HOPE AVE	HIGHLAND AVE
GOLD ST	MT HOPE AVE	SOUTH AVE
IRVINGTON RD	CASTLEMAN RD	MT HOPE AVE
LANEY ROAD	ELMWOOD AVE	HIGHLAND AVE
LANGSLOW ST	MT HOPE AVE	SOUTH AVE
MAY ST	MT HOPE AVE	SOUTH AVE
MEADOWBROOK RD	ELMWOOD AVE	HIGHLAND AVE
ROSEMOUNT ST	E HENRIETTA RD	SOUTH AVE
ROSSITER RD	CASTLEMAN RD	MT HOPE AVE
SOUTHVIEW TER	FORT HILL TER	ELMWOOD AVE
STEWART ST	MT HOPE AVE	SOUTH AVE
WALL ST	MAY ST	SOUTH AVE
WARREN ST	E HENRIETTA RD	SOUTH AVE
WESTVIEW TER	FORT HILL TER	ELMWOOD AVE
AVENUE E	ST PAUL ST	CONKEY AVE
CARTHAGE ST	HOOKER ST	CONKEY AVE
CARTHAGE ST	JEWEL ST	CONKEY AVE
DORBETH RD	ST PAUL ST	CONKEY AVE
HOOKER ST	CARTHAGE ST	CONKEY AVE

MALLING DR ST PAUL ST CONKEY AVE NORTHVIEW TER ST PAUL ST CONKEY AVE SARANAC ST ST PAUL ST JEWEL ST SARANAC ST JEWEL ST CONKEY AVE ARVINE HGTS GENESEE ST ARVINE HTS ARVINE PARK GENESEE ST **END** BROOKDALE AVE THURSTON RD BROOKS AVE CONGRESS AVE THURSTON RD GENESEE ST CUSTER ST GENESEE PARK BLVD CONGRESS AVE DEVON RD KINGSBORO RD PIONEER ST FAIRVIEW AVE GENESEE PARK BLVD BROOKS AVE GENESEE PARK BLVD GILLETTE ST STANFIELD TER **GRANDVIEW TER** GENESEE ST **END** KINGSBORO RD GENESEE PARK BLVD SCOTTSVILLE RD MINEOLA ST PIONEER ST GENESEE ST OAK HILL VIEW GENESEE ST **END** CHANDLER ST PIONEER ST DEVON RD POST AVE GENESEE PARK BLVD BROOKS AVE SATURA AVE **END** VIXETTE ST SPRUCE AVE WOODBINE AVE GENESEE ST TERRACE PARK WOODBINE AVE GENESEE ST VIRGINIA AVE KINGSBORO RD BURLINGTON AVE VIXETTE ST GENESEE ST SCOTTSVILLE RD WELDON ST WOODBINE AVE CUSTER ST WINBOURNE RD WINBOURNE RD SCOTTSVILLE RD WOODBINE AVE GENESEE PARK BLVD BROOKS AVE

The following street segments should replace the above listed street segments:

STREET	FROM	TO
ADRIAN ST	MAGEE AVE DEWEY AVE DEWEY AVE DRIVING PARK AVE	CLAY AVE
ALAMEDA ST	DEWEY AVE	LAKE AVE
ALBEMARLE ST	DEWEY AVE	LAKE AVE
ARCHER ST	DRIVING PARK AVE	BRYAN ST
ARGO PARK	DRIVING PARK AVE	END
ASTER ST	FLOWER CITY PARK	END
AUGUSTINE ST	DOVE ST	LAKE AVE
BIRR ST	BURKE TER	DEWEY AVE
BRYAN ST	ARCHER ST	PIERPONT ST
BURKE TER	BIRR ST	AUGUSTINE ST
CHAUMONT ST	MAGEE AVE	CLAY AVE
CLAY AVE	LILY ST	LAKE AVE
DAISY ST	FLOWER CITY PARK	RIDGEWAY AVE
DESMOND ST	AVIS ST FAIRVIEW HTS DEWEY AVE FAIRVIEW HTS END END DEWEY AVE MAGEE AVE KNICKERBOCKER AVE	PALM ST
EL DORADO PL	FAIRVIEW HTS	LAKE AVE
ELECTRIC AVE	DEWEY AVE	RAINES PARK
FAIRVIEW HGTS	FAIRVIEW HTS	BIRR ST
FALCON ST	END	ARGO PARK
GUNNISON ST	END	ARGO PARK
KISLINGBURY ST	DEWEY AVE	PIERPONT ST
LILY ST	MAGEE AVE	RIDGEWAY AVE
LILY ST	KNICKERBOCKER AVE	AVIS ST
LUCKEYSI	BIRK ST	AUGUSTINE ST
MAGEE AVE	LILY ST	LAKE AVE
MARIGOLD ST	FLOWER CITY PARK	RIDGEWAY AVE
MINDER ST	BARDIN ST	W RIDGE RD
NORBERT ST	MAGEE AVE	CLAY AVE
PIERPONT ST	DRIVING PARK AVE	AUGUSTINE ST
PRIMROSE ST	FLOWER CITY PARK	W RIDGE RD
PULLMAN AVE	DEWEY AVE	W RIDGE RD
RAINES PARK	LAKEVIEW PARK	AUGUSTINE ST
SELYE TER	DEWEY AVE	LAKE AVE
SUMMIT GROVE PARK	SUNRISE ST	RIDGEWAY AVE
SUNRISE ST	KNICKERBOCKER AVE	PULLMAN AVE
W RIDGE RD SOD	RIDGEWAY AVE	MAPLEWOOD AVE
RALEIGH ST	CASTLEMAN RD	MT HOPE AVE

This amendment will allow the chip seal work to follow the completion of the lead service line work, limiting the disruption to our residents.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-104

Ordinance No. 2021-205 (Int. No. 223)

Amending Bond Ordinance No. 2021-109 of the City of Rochester, New York

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Bond Ordinance No. 2021-109, Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$634,000 Bonds of said City to finance the 2021 Annual Street Maintenance Project, is hereby amended as follows with regard to the affected street segments listed on the Project Street List annexed thereto:

Exhibit A

Project Street List

Chip Seal

STREET	FROM	то
FLOWER CITY PARK	LAKE AVE	MAPLEWOOD DR
GORSLINE ST	LAKE AVE	MAPLEWOOD DR
MAPLEWOOD AVE	SOUTH END	RIVERSIDE ST
PARK VIEW ST	SENECA PKY	RIVERSIDE ST
PARKDALE TER	LAKE AVE	RAMP RT-104
ROSE ST	LAKE AVE	EAST END
W RIDGE RD SOD	LAKE AVE	MAPLEWOOD DR
MAPLEWOOD DR	W RIDGE RD SOD	PARKDALE TER
ARBOR DR	MEADOWBROOK RD	LANEY RD
AZALEA RD	ELMWOOD AVE	HIGHLAND AVE
BRIGHTON PK	MT HOPE AVE	E HENRIETTA RD
CASTLEMAN RD	CASTLEMAN RD	CRITTENDEN BLVD
CIMARRON DR	MT HOPE AVE	END
COOK ST	MT HOPE AVE	ELMWOOD AVE
EASTMORELAND DR	WESTMORELAND DR	LATTIMORE RD
EDGEMONT RD	CASTLEMAN RD	MT HOPE AVE
ELMERSTON RD	CASTLEMAN RD	WHITEFORD RD
FORT HILL TER	MT HOPE AVE	SOUTH AVE
FURMAN CRES	MT HOPE AVE	HIGHLAND AVE
GOLD-ST	MT HOPE AVE	SOUTH AVE
GREEN KNOLLS DR	WESTFALL RD	WESTFALL RD
STREET	FROM	то
IRVINGTON RD	CASTLEMAN	MT HOPE AVE
LANEY ROAD	ELMWOOD AVE	HIGHLAND AVE

LANGSLOW ST MT HOPE AVE SOUTH AVE

LATTIMORE RD MT HOPE AVE KENDRICK ROAD

MAY ST MT HOPE AVE SOUTH AVE

MEADOWBROOK RD ELMWOOD AVE HIGHLAND AVE

NORFOLK ST SHELBOURNE RD CRITTENDEN BLVD

ROSEMOUNT ST **SOUTH AVE** E HENRIETTA RD

ROSSITER RD **CASTLEMAN RD** MT HOPE AVE

SCIENCE PKY SOUTH AVE **END**

SHELBOURNE RD CASTLEMAN RD REDFERN DR SOUTHVIEW TER FORT HILL TER ELMWOOD AVE

STANFORD RD CASTLEMAN RD EASTMORELAND DR

STEWART ST MT HOPE AVE SOUTH AVE WALL ST MAY ST SOUTH AVE

WARREN ST E HENRIETTA RD SOUTH AVE

WESTVIEW TER FORT HILL TER ELMWOOD AVE

WHITEFORD RD WHITEFORD RD SOUTH AVE

AVENUE E ST PAUL ST **CONKEY AVE**

BEACH ST ST PAUL ST JEWEL ST

CUTLER ST

CARTHAGE ST HOOKER ST **CONKEY AVE**

CARTHAGE ST JEWEL ST CONKEY AVE

JEWEL ST CONKEY AVE DORBETH RD CONKEY AVE ST PAUL ST

HOOKER ST CARTHAGE ST CONKEY AVE

JEWEL ST NORTON ST SARANAC ST

ST PAUL ST **CONKEY AVE** MALLING DR

NORTHVIEW TER ST PAUL ST CONKEY AVE

JEWEL ST SARANAC ST ST PAUL ST

CONKEY AVE SARANAC ST JEWEL ST

GENESEE ST ARVINE HTS ARVINE HGTS

ARVINE PARK GENESEE ST **END**

STREET FROM TO

BROOKDALE AVE THURSTON RD BROOKS AVE

CONGRESS AVE THURSTON RD GENESEE ST

CUSTER ST GENESEE PARK BLVD **CONGRESS AVE**

DEVON RD KINGSBORO RD **PIONEER ST**

FAIRVIEW AVE GENESEE PARK BLVD BROOKS AVE

GILLETTE ST GENESEE PARK BLVD STANFIELD TER

GRANDVIEW TER GENESEE ST **END**

LAKE AVE

AUGUSTINE ST

KINGSBORO RD GENESEE PARK BLVD SCOTTSVILLE RD MINEOLA ST GENESEE ST PIONEER ST OAK HILL VIEW GENESEE ST **END** DEVON RD PIONEER ST **CHANDLER ST** POST AVE GENESEE PARK BLVD BROOKS AVE SATURA AVE **END VIXETTE ST** SPRUCE AVE WOODBINE AVE GENESEE ST TERRACE PARK WOODBINE AVE GENESEE ST VIRGINIA AVE KINGSBORO RD **BURLINGTON AVE** VIXETTE ST GENESEE ST SCOTTSVILLE RD WELDON ST WOODBINE AVE **CUSTER ST**

WINBOURNE RD WINBOURNE RD SCOTTSVILLE RD WOODBINE AVE GENESEE PARK BLVD BROOKS AVE CLAY AVE ADRIAN ST MAGEE AVE ALAMEDA ST **DEWEY AVE** LAKE AVE ALBEMARLE ST **DEWEY AVE** LAKE AVE ARCHER ST DRIVING PARK AVE **BRYAN ST** ARGO PARK DRIVING PARK AVE END ASTER ST FLOWER CITY PARK END DOVE ST LAKE AVE

AUGUSTINE ST DOVE ST LAKE AVE

BIRR ST BURKE TER DEWEY AVE

BRYAN ST ARCHER ST PIERPONT ST

BURKE TER BIRR ST AUGUSTINE ST

CHAUMONT ST MAGEE AVE CLAY AVE

STREET FROM TO

LILY ST

CLAY AVE

LUCKEY ST

DAISY ST FLOWER CITY PARK RIDGEWAY AVE AVIS ST DESMOND ST PALM ST EL DORADO PL FAIRVIEW HTS LAKE AVE ELECTRIC AVE **DEWEY AVE RAINES PARK** FAIRVIEW HGTS **FAIRVIEW HTS** BIRR ST FALCON ST **END** ARGO PARK **GUNNISON ST** END ARGO PARK KISLINGBURY ST DEWEY AVE PIERPONT ST LILY ST MAGEE AVE RIDGEWAY AVE LILY ST KNICKERBOCKER AVE AVIS ST

BIRR ST

MAGEE AVE LILY ST LAKE AVE MARIGOLD ST FLOWER CITY PARK RIDGEWAY AVE MINDER ST BARDIN ST W RIDGE RD NORBERT ST MAGEE AVE **CLAY AVE** PIERPONT ST DRIVING PARK AVE **AUGUSTINE ST** PRIMROSE ST FLOWER CITY PARK W RIDGE RD **PULLMAN AVE DEWEY AVE** W RIDGE RD RAINES PARK LAKEVIEW PARK AUGUSTINE ST SELYE TER DEWEY AVE LAKE AVE SUMMIT GROVE PARK SUNRISE ST RIDGEWAY AVE SUNRISE ST KNICKERBOCKER AVE **PULLMAN AVE** W RIDGE RD SOD RIDGEWAY AVE MAPLEWOOD AVE RALEIGH ST CASTLEMAN RD MT HOPE AVE

Milling and Resurfacing

STREET	FROM	ТО
WOODBINE AVE	TERRACE PK	BROOKS AVE
WELDON ST	CUSTER ST	GENESEE ST
AVENUE D	NORTH ST	CARTER ST

Section 2. For the amended Bond Ordinance, the City shall remain authorized to issue bonds to finance the Project specified therein with bonds in a principal amount equal to \$634,000 and the financing shall proceed in all other respects in accordance with the provisions specified in the original Bond Ordinance.

Section 3. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-206

Re: Inter-Municipal Agreement – Leasing Space on Livingston County Jakman Hill Radio Tower

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing an agreement with the County of Livingston, a municipal corporation, with its principal mailing address of Livingston County Government Center, (6 Court Street, Geneseo, New York), for leasing space on the County's communication tower located on Jakman Hill Road in the Town of Livonia.

Renewing this lease will allow the City to continue to maintain and operate the spread-spectrum ethernet radio communications equipment, antennas and appurtenances necessary for the transmission of data between the Hemlock Filtration Plant and various locations within the City's water distribution and transmission systems. This is an essential component of our critical Supervisory Control and Data Acquisition (SCADA) network.

The term of this agreement will be for one (1) year with the option of four (4) one-year renewals. There will be no cost for this agreement.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-206 (Int. No. 224)

Authorizing an intermunicipal agreement for radio transmitting equipment

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Livingston County to allow the City to use space on the County's communications tower located on Jakman Hill Road in the Town of Livonia for the placement of communications equipment, antennas and appurtenances to transmit data between the City Water Bureau's Hemlock Filtration Plant and various other locations within the City's water distribution and transmission systems. The agreement shall extend for a term of one year, with the option to extend for up to four additional one-year periods.

Section 2. The agreement shall contain such terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-207

Re: Professional Services Agreement – LaBella Associates D.P.C.,24 & 32 York Street Brownfield Cleanup Project

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to environmental cleanup services at 24 & 32 York Street (the Site). This legislation will establish \$469,600 as maximum compensation for an agreement with LaBella Associates D.P.C., (Steve Metzger, Principal in Charge, Rochester, New York), for remedial cleanup services.

The cost of the agreement will be financed from \$388,000 in U.S. Environmental Protection Agency (USEPA) brownfield cleanup grant funds appropriated in Ordinance No. 2021-09 and \$81,600 in Fiscal Year 2020-21 cash capital.

24 York Street and 32 York Street are contiguous parcels located in the Bull's Head Urban Renewal Area and Bull's Head Brownfield Opportunity Area (BOA). 32 York Street is currently vacant land that formerly contained a small building that was demolished in December, 2020 and 24 York Street contains an asphalt parking lot. Past commercial uses included of these two parcels include a post office, church, wagon shop, a blacksmith shop, a gasoline service station, and an auto repair shop.

Environmental assessments and investigations were completed by the City between 2018 and 2019 which documented the presence of petroleum products in both soil and groundwater, mostly on the 24 York Street parcel but with some limited migration onto a portion of 32 York Street. The environmental investigations indicate that an environmental cleanup of petroleum-contaminated soil and groundwater is required. As a result of the petroleum impacts at the Site, the New York State Department of Environmental Conservation (NYSDEC) issued Spill file #1901036 for the Site in 2019, which currently has an open status. The City acquired Site in September, 2019.

Future use of the Site is anticipated to consist of mixed use redevelopment to continue to fulfill the City's Bulls Head Revitalization initiatives. In December 2019 the City submitted a cleanup grant application to the USEPA for the Site, and in May 2020 the USEPA awarded the City of Rochester \$408,000 in grant funds to assist with the cleanup of the Site. There is a required 20% City match for the grant. It is anticipated that the cleanup will be performed under a Stipulation Agreement with the NYSDEC Region 8.

In January, 2021, the City's Division of Environmental Quality issued a request for proposal (RFP) for remedial cleanup services at the Site. LaBella was selected based on the quality and scope of its proposal, experience with petroleum cleanup projects and USEPA funded projects, the proposed project team, previous involvement in the Bulls Head Revitalization Plan, and reasonableness of its cost.

The term of the agreement is three years and will include a provision for extensions beyond the initial term of the agreement until the NYSDEC closes the open spill file for the Site. It is currently estimated that it will take one year to substantially complete the majority of the cleanup project, and a second year of groundwater monitoring in order to secure NYSDEC spill file closure.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-105

Ordinance No. 2021-207 (Int. No. 225)

Authorizing an agreement for the Brownfield Cleanup Project at 24 and 32 York Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. in the maximum amount of \$469,600 to provide remedial cleanup services in support of the Brownfield Cleanup Project at 24 and 32 York Street (the Project). The initial term of the agreement shall be 3 years, which shall be extended if necessary until such time as the New York State Department of Environmental Conservation finds the Project sufficiently complete so as to close that agency's spill file. The agreement shall be funded in the amounts of \$388,000 from the United States Environmental Protection Agency grant appropriated to the Project by Ordinance No. 2021-9 and \$81,600 from 2020-21 Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-208

Re: Professional Services Agreement – Compost Pilot Program

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing an agreement with R.M.Putney & Associates, Inc., d/b/a Impact Earth, (Robert Putney, Co-Founder and Chief Executive Officer, 2340 Brighton Henrietta Town Line Road, Suite14 a/b, Rochester, NY), for services related to a Compost Pilot Program.

Implementation of the Compost Pilot program will allow the City to raise public awareness about composting and waste reduction. During the pilot, participants will collect food waste scraps and other compostable materials for drop off at one of two City locations. Toolkits will be provided to pilot participants consisting of educational materials, a countertop container and a larger bucket with a sealed lid to store the material. Throughout the program, the City will gather feedback and data to evaluate the effectiveness of the program for potential expansion. Food waste composting will reduce the amount of solid waste going to the landfill and result in lower disposal costs for the City and lower greenhouse gas emissions in accordance with the City of Rochester Community-wide Climate Action Plan.

In March 2021, the City's Office of Energy and Sustainability solicited proposals for a firm to provide services related to food waste composting, including additional related data gathering and outreach services, and three companies responded. Impact Earth was selected based on the quality and thoroughness of their proposal, experience and expertise of the proposed project team, ability to meet the City's schedule, and the reasonableness of the cost of their proposal.

Services utilized under this agreement will be funded by the 2021-22 and future operating budgets of the departments utilizing the services or from funds appropriated for specific projects, contingent upon their approval by Council.

The agreement will have an initial term of two years with provisions for a renewal for up to two (2) additional one-year periods based on mutual written agreement. The Compost Pilot program is expected to be completed by July 2022.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-106

Ordinance No. 2021-208 (Int. No. 226)

Authorizing an agreement for a Compost Pilot Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with R.M.Putney & Associates, Inc. dba Impact Earth for services related to a Compost Pilot Program. The term of the agreement shall be two years with the option to extend for up to two additional one-year periods upon mutual agreement. The cost of the agreement shall be funded from the annual budgets of the departments utilizing the services or from funds appropriated for specific projects, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-209

Re: Amendatory Agreement – Edge Architecture, PLLC, Lincoln Branch Library Reconfiguration

Council Priority: Jobs and Economic Development & Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems & Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Edge Architecture, PLLC, (Allen Rossignol, 277 Alexander St., Suite 407, Rochester, New York) to provide additional design services. The original agreement, authorized in June 2020 (Ordinance No. 2020-195), established maximum compensation at \$60,000 for design services through schematic design. This amendment will increase the maximum compensation by \$184,050, to a maximum total of \$244,050 to progress to final design. This additional cost will be funded as follows:

Funding Source		Amount
	Prior Year Cash Capital	\$10,637.19
	2015-16 Cash Capital	\$3,192.62
	2016-17 Cash Capital	\$4,235.96
	2018-19 Cash Capital	\$105,573.33
	2019-20 Cash Capital	\$23,867.87
	NYSED Grant – Ordinance No. 2016-373	\$9,002.66
	Fenyvessy Trust Fund	\$27,540.37
	Total	\$184,050.00

Edge Architecture will provide additional design services that include design development, contract documents, bid and award, and construction phase services.

The project consists of reconfiguration of the library including, but not limited to, a new circulation desk to improve site lines to all programs, strategic wall removals within the toy library area, new family restrooms, and exterior façade upgrades.

Final design will begin in summer 2021 with anticipated construction start in fall 2021. The amendatory will result in the creation and/or retention of the equivalent of 2.0 full-time jobs.

The term of the agreement shall extend until three (3) months after the completion of the two-year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-107

Ordinance No. 2021-209 (Int. No. 227)

Authorizing an amendatory agreement for the Lincoln Branch Library reconfiguration

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Edge Architecture, PLLC to provide additional design services for the reconfiguration of the Lincoln Branch Library. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2020-195 to increase the maximum compensation by \$184,050 to a new total of \$244,050. The

amendatory compensation shall be funded by \$10,637.19 in Prior Years' Cash Capital, \$3,192.62 in 2015-16 Cash Capital, \$4,235.96 in 2016-17 Cash Capital, \$105,573.33 in 2018-19 Cash Capital, \$23,867.87 in 2019-20 Cash Capital, \$9,002.66 in New York State Education Department grant funds authorized by Ordinance No. 2016-373, and \$27,540.37 from the Fenyvessy Trust Fund. The amendatory agreement shall amend the term of the existing agreement to extend until three months after completion of the two-year guarantee inspection of the project.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-210

Re: Agreement – West Side Garage Structural Repairs and Renovation

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$400,000 as maximum compensation for a professional service agreement with C & S Engineers, Inc., (John D. Trimble, CEO, 150 State Street, Suite 120, Rochester, NY) for architecture and engineering services for the project. The cost of the agreement will be financed as follows:

Funding Source	Amount
2014-15 Cash Capital	\$ 204,316.72
2017-18 Cash Capital	\$ 195,683.28
Total	\$ 400,000.00

C & S Engineers, Inc. will provide architecture and engineering design for preliminary design through design development phases of design for the structural repairs and renovation of West Side Garage. The building is the located at 210 Colfax Street and is the location of DES Solid Waste Division operations.

The scope of work includes but is not limited to, office area interior redesign and renovations, structural slab replacement with new vapor mitigation system, new mechanical, electrical, plumbing and fire suppression systems throughout, garage truck bay slab replacement, utility service upgrades, and renovation and expansion of the exterior parking area including new vehicle charging stations.

C & S Engineers, Inc. was selected for services through a request for proposal process which is described in the attached summary.

Design will begin in summer 2021 with construction anticipated in spring 2022. The project will result in the creation and/or retention of the equivalent of 4.35 full-time jobs.

The term of the agreement shall extend until three (3) months after the completion of the two-year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-108

Ordinance No. 2021-210 (Int. No. 228)

Authorizing an agreement for West Side Garage structural repairs and renovation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with C & S Engineers, Inc. for architecture and engineering services for structural repairs and renovation of the West Side Garage located at 210 Colfax Street. The maximum compensation

shall be \$400,000, which shall be funded by \$204,316.72 in 2014-15 Cash Capital and \$195,683.28 in 2017-18 Cash Capital. The term of the agreement shall extend until three months after completion of the two-year guarantee inspection of the project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-211

Re: Amendatory Agreement – Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. - Blue Cross Arena Upgrades Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Blue Cross Arena Upgrades project. This legislation will:

- Authorizing an amendatory agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., (Pietro V. Giovenco, CEO, 280 East Broad Street, Suite 200, Rochester, New York) to provide additional services related to Blue Cross Arena Upgrades Project. The original agreement, authorized in July 2018 (Ordinance No. 2018-242), established maximum compensation at \$1,000,000. This amendment will increase the compensation by \$10,000, to a maximum total of \$1,010,000 for additional design services to add LED sports arena lighting; and,
- 2. Amend the funding for the agreement to align the grant funding with the eligible costs in the agreement as follows:

Funding Source	Amount
DASNY NYS CAP Grant authorized Ordinance No. 2018-242	\$455,000.00
2013-14 Cash Capital	\$193,444.60
2014-15 Cash Capital	\$50,000.00
2017-18 Cash Capital	\$70,000.00
2018-19 Cash Capital	\$231,555.40
2019-20 Cash Capital	\$10,000.00
Total	\$1,010,000.00

The project included public lavatory upgrades, audio visual system upgrades, audio system upgrades, and an expansion on Exchange Street.

Construction began in spring 2020 with substantial completion scheduled for spring 2021. Installation of LED sports arena lighting is projected for summer 2021.

The amendatory agreement will result in the creation and/or retention of the equivalent of 0.1 full-time jobs.

The term of the agreement shall extend until three (3) months after completion of the two-year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-211 (Int. No. 229)

Authorizing an amendatory agreement for the Blue Cross Arena Upgrades Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. to provide additional services relating to the Blue Cross Arena Upgrades Project (Project). The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2018-242 to:

provide additional design services and LED sports arena lighting;

- b. increase the maximum compensation by \$10,000 to a new total of \$1,010,000; and
- c. fund the agreement as follows: \$455,000 from a Dormitory Authority of the State of New York CAP grant authorized and appropriated in Ordinance No. 2018-242, \$193,444.60 from 2013-14 Cash Capital, \$50,000 from 2014-15 Cash Capital, \$70,000 from 2017-18 Cash Capital, \$231,555.40 from 2018-19 Cash Capital, and \$10,000 from 2019-20 Cash Capital.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-212

Re: Geometric Changes – Innovation Square (100 South Clinton Ave)

Council Priority: Culture of Vibrancy and Jobs and Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the following geometric changes for the Gallina Development Corporations (Andrew R. Gallina, CEO, 1890 South Winton Road, Suite 100, Rochester, NY) Innovation Square project located at 100 South Clinton Avenue.

Geometric changes on East Broad Street include: Beginning at a point 257'-6" east of the southeast property line corner of East Broad Street and South Clinton Avenue; pavement width decreasing from 56'-1" to 46' continuing east for a distance of 60'-1".

The pavement width change will realign the curb to better accommodate a new driveway entrance for the project. The decrease in pavement width results in the loss of 46 feet of existing "On-street, 2-hour parking". The existing 220 linear feet of available parking will be reduced to a new total of 174 linear feet of available parking.

Construction is anticipated to begin in summer of 2021 with substantial completion anticipated in fall 2021.

A public informational meeting was held on April 26, 2021. A copy of the minutes from this meeting are attached. The geometric changes required for the project were endorsed by the Traffic Control Board on April 21, 2021.

A public hearing on the pavement width changes is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-109

Ordinance No. 2021-212 (Int. No. 230)

Authorizing geometric changes relating to the Innovation Square project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following change in the pavement width of East Broad Street to accommodate a new driveway entrance for the Innovation Square project: Decreasing the width of East Broad Street by 10 feet-1 inch, from 56 feet-1 inch to 46 feet, beginning 257.5 feet east of the southeast property line corner at the intersection of East Broad Street and South Clinton Avenue and continuing eastward for a distance of 60 feet-1 inch. The pavement width change shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-213

Re: East Main Street Improvement Project (North Goodman Street to Culver Road)

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation appropriating \$819,000 in anticipated reimbursements from the New York State Marchiselli Aid Program to finance a portion of the construction and Resident Project Representation (RPR) services for the project.

This is a Federal Aid Project that is administered by the City under an agreement with the New York State Department of Transportation (NYSDOT).

Street improvements include street reconstruction, new sidewalks and curb ramps, bicycle accommodations, driveway aprons, receiving basins, water main, water services, hydrants, lighting, signals, signage, pavement markings, tree plantings, and other streetscape improvements.

Construction started in early 2021 with estimated substantial completion in fall 2022.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-110

Ordinance No. 2021-213 (Int. No. 231)

Appropriating funds for the East Main Street Improvement Project (North Goodman Street to Culver Road)

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$819,000 in anticipated reimbursements from the New York State Marchiselli Aid Program and appropriates that sum to fund a portion of the construction and resident project representation services for the East Main Street Improvement Project (North Goodman Street to Culver Road).

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-214

Re: Agreement - County of Monroe, Operation and Maintenance of Rectangular Rapid Flashing Beacons on City Streets

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation that authorizes an inter-municipal agreement with the County of Monroe (the County) to operate and maintain Rectangular Rapid Flashing Beacons (RRFBs) located within the City of Rochester.

RRFBs are traffic control devices consisting of high-intensity LED lights that warn motorists that a pedestrian is in or entering a crosswalk in order to enhance pedestrian safety and increase compliance with Yield to Pedestrian laws. RRFBs will be installed at roughly 20 locations around the City in the coming year. The County has agreed to operate and maintain the RRFBs in return for an estimated annual compensation not to exceed \$30,000.

The maximum \$30,000 cost of the agreement for the first year will be funded from the 2021-22 budget of the Department of Environmental Services (DES) with subsequent years' compensation funded from future budgets of DES, contingent upon the approval of the future years' budgets.

The term of the agreement will be five (5) years with the option to renew for up to five (5) additional five-year periods if both parties agree.

Respectfully submitted, Lovely A. Warren Mayor

Attachment AU-111

Ordinance No. 2021-214 (Int. No. 232)

Authorizing an intermunicipal agreement to operate and maintain Rectangular Rapid Flashing Beacons

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe to operate and maintain Rectangular Rapid Flashing Beacon pedestrian protection devices located in the City. The term of the agreement shall be five years with the option to renew for up to five additional 5-year periods. The maximum annual compensation for the agreement shall be \$30,000, which shall be funded from the 2021-22 Budget of the Department of Environmental Services (DES) for the first year and from subsequent budgets of DES for subsequent years, contingent upon approval of said budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-215

Re: Appropriation – Community Development Block Grant, Infrastructure and Playground Improvements – Troup, Edgerton, & Maplewood Playgrounds

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active System

Transmitted herewith for your approval is legislation related to the appropriation of Community Development Block Grant (CDBG) funds for playground improvements. This legislation will:

- Authorize the appropriation of \$1,050,000 of 2020-21 Community Development Block Grant (CDBG) funds from the Department of Recreation and Human Services (DRHS), formerly known as the Department of Recreation and Youth Services (DRYS), Infrastructure – Play Apparatus allocation of the General Community Needs Fund of the Community Development Plan for infrastructure and playground improvements and related RPR services at various locations including, but not limited to, Troup playground, Edgerton playground and Maplewood playground; and,
- Establish \$110,000 as maximum compensation for a professional services agreement with Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services, DPC, (JoAnne C. Gagliano, CEO, 217 Montgomery Street, Syracuse, NY) for design, bid and award, and construction phase design services for Maplewood Playground. The agreement will be funded with CDBG funds appropriated herein.

The anticipated work at the playgrounds is outlined below:

Site	Proposed Improvements	
Troup Street Playground	Safety surface replacement	
Edgerton Playground	Safety surface replacement	
Maplewood Playground	New playground	

Safety surface replacement at Troup and Edgerton playgrounds is being designed in-house and anticipated to begin in summer 2021.

EDR was selected to provide design services for the Maplewood Playground through a request for proposal process, which is described in the attached summary.

Design services are anticipated to begin in summer 2021. Construction is anticipated to begin in spring 2022. The CDBG funds issued herein will result in the creation and/or retention of the equivalent of 11.4 full-time jobs.

The agreement shall extend until three (3) months after completion of a two-year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-112

Ordinance No. 2021-215 (Int. No. 233)

Appropriating funds and authorizing agreement for infrastructure and playground improvements for the Troup Street, Edgerton and Maplewood playgrounds

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$1,050,000 is hereby appropriated from the DRYS Play Apparatus allocation of the 2020-21 Annual Action Plan to fund infrastructure and playground improvements at various locations including but not limited to the Troup Street Playground, the Edgerton Playground and the Maplewood Playground.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services, D.P.C. in the maximum amount of \$110,000 to provide design, bid and award, and construction phase design services for the Maplewood Playground (the Project). The term of the agreement shall continue until 3 months after completion of a two-year guarantee inspection of the Project. The agreement shall be funded from the funds appropriated in Section 1 herein.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-216

Re: Agreement – Genesee Transportation Council, Active Transportation Master Plan

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation establishing \$30,000 as maximum compensation for an agreement with the Genesee Transportation Council (GTC) for participation in the Active Transportation Master Plan project. The cost of the agreement will be financed with \$15,000 from the 2021-22 budget of the Mayor's Office and \$15,000 from the 2022-23 budget of the Department of Environmental Services, contingent upon approval.

Building on the successes of *Rochester 2034* and the *Comprehensive Access and Mobility Plan*, the Active Transportation Master Plan will provide the detailed guidance requested in these high level plans for building out a safe, comfortable, and connected bicycling and walking network, including the first full update of the 2011 *Rochester Bicycle Master Plan*. This will include detailed routes for bike lanes, cycle tracks, multi-use trails, and a wide range of pedestrian infrastructure. It will lay out specific actions for the City to take to create a safe, healthy, efficient, accessible, and equity-focused network for pedestrians and cyclists of all ages and abilities. The project will follow an extensive public engagement process to ensure that the plan meets the needs of all residents.

DES staff will manage the project while GTC staff will oversee contract administration.

The \$30,000 authorized herein will leverage \$150,000 in Federal transportation planning funds administered by GTC to complete the overall project funding.

The project is expected to be completed by spring 2023. The agreement will result in the creation and/or retention of the equivalent of 0.3 full-time jobs.

The term of the agreement shall extend until three (3) months after completion of the project.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-216 (Int. No. 234)

Authorizing an agreement for the Active Transportation Master Plan project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the Genesee Transportation Council to participate in and oversee contract administration for the Active Transportation Master Plan project. The maximum compensation shall be \$30,000, which shall be funded by \$15,000 from the 2021-22 Budget of the Mayor's Office and \$15,000 from the 2022-23 Budget of the Department of Environmental Services, contingent upon approval of said budgets. The term of the agreement shall extend until three months after completion of the project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-19

Re: Technical Amendment – Waring Road Improvement Project (Culver Road to Norton Street)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation correcting Resolution No. 2021-14 relating to the Waring Road Improvement Project (the Project). This legislation corrects typographical errors in the references to prior ordinances that appropriated funds to the Project. These corrections do not alter the actual intended funding sources and amounts for the Project. All other terms and conditions approved in Resolution No. 2021-14 remain the same.

Respectfully submitted, Lovely A. Warren Mayor

Resolution No. 2021-19 (Int. No. 235)

Resolution amending Resolution No. 2021-14 relating to the Waring Road Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Resolution No. 2021-14, entitled "Resolution authorizing the implementation and funding in the first instance of 100% of the federal-aid and State 'Marchiselli' Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds therefor relating to the Waring Road from Culver Road to Norton Street improvement project," is hereby amended in the sixth paragraph thereof to read as follows:

THAT the sum of \$9,264,870.12 appropriated pursuant to Ordinance No. 2010-258 (\$393,000), Ordinance No. 2011-282 (\$238,314.29), Ordinance No. 2014-143 (\$1,500), Ordinance No. 2020-361 (\$275,000), Ordinance No. 2021-120 (2021-119 (\$4,964,585), Ordinance No. 2021-121 (2021-120 (\$1,814,470.83) and Ordinance No. 2021-122 2021-121 (\$1,578,000) are made available to cover the cost of participation in the above described phases of the Project;

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Adopted unanimously.

By Vice President Lightfoot June 15, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 236	Authorizing an agreement with the City School District for the joint use and maintenance of facilities
Int. No. 237	Authorizing funding and agreements for the 2021 Summer Food Service Program
Int. No. 238	Authorizing an agreement for a Rochester Public Market Master Plan and Management Plan
Int. No. 239	Appropriating funds and authorizing an agreement for the International Plaza
Int. No. 240	Authorizing an agreement for a boxing program
Int. No. 241	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,300,000 Bonds of said City to finance the acquisition of thirty police patrol vehicles
Int. No. 242	Authorizing an agreement with Protectives, Inc., of Rochester, N.Y. for auxiliary services
Int. No. 243	Amending the 2020-21 Budget relating to a Department of Justice Coronavirus Emergency Supplemental Funding Program grant
Int. No. 244	Appropriating funds and authorizing an agreement for veterinary services
Int. No. 246	Amending the 2020-21 Budget and appropriating federal forfeiture funds for an anti-gun violence campaign

Respectfully submitted,
Willie Lightfoot
Mitch Gruber
Lashay D. Harris (Abstained Int. No. 236 and Int. No. 237)
Jose Peo
Loretta C. Scott

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Introductory No. 191 was introduced May 11, 2021 and appears in its original form with its transmittal letter on page 233 of the current Council Proceedings

Ordinance No. 2021-217 (Int. No. 191, as amended)

Amending the Municipal Code with respect to operating all-terrain vehicles, dirt bikes and other off-road motorized vehicles

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 111 of the Municipal Code, Vehicle and Traffic, as amended, is hereby further amended to:

l. Add to Section 111-2, Definitions, definitions for all-terrain vehicle (ATV), dirt bike, go-kart, golf cart, minibike, and off-road motorized vehicle to read as follows:

ALL-TERRAIN VEHICLE (ATV)

Any self-propelled vehicle that is manufactured for operation primarily on off-road trails or in off-road competitions, provided that such vehicle does not exceed 70 inches in width or 1,000 pounds.

DIRT BIKE

A motorcycle designed for use on off-road trails or in off-road competitions that is also referred to as an off-road motorcycle.

GO-KART

A small, motorized device with four wheels, created for off-road use.

GOLF CART

A small, motorized device with four wheels designed to carry people.

MINI-BIKE

A small, motorized device with two wheels and created for off-road use. A mini-bike doesn't qualify as a moped, motorcycle, or ATV.

OFF-ROAD MOTORIZED VEHICLE

A vehicle designed for off-road use, including but not limited to, an ATV, dirt bike, go-kart, golf cart, mini-bike, or motorized bicycle, not including an electric bicycle as defined in §34-1.

- m. Revise Subsection B of Section 111-72, Illegal parking and towing of vehicles, to remove minibikes from the list of vehicles with a redemption fee of \$140.
- n. Replace Section 111-80, (Reserved), with a new Section 111-80 to read in its entirety as follows:
 - §111-80. Off-road motorized vehicles
 - A. Operation of off-road motorized vehicles prohibited.
 - (1) Public property. No person shall operate an off-road motorized vehicle on public right-of-ways, including but not limited to streets, sidewalks, and tree lawns, nor on any trail, park, parking garage or any other property owned or leased by the City, except as expressly authorized in state law or on streets designated for such use by the Traffic Control Board.
 - (2) Private property. No person shall operate an off-road motorized vehicle on private property in the City unless such person has first obtained the express consent of the owner of such property to operate the off-road motorized vehicle on the property.
 - B. Penalties for offenses; impoundment and redemption.
 - (1) The City of Rochester Traffic Violations Agency shall have jurisdiction over penalties imposed pursuant to subsection B(2) herein.
 - (2) Any person who operates an off-road motorized vehicle in violation of Section 111-82<u>0</u>A shall be guilty of an offense punishable by a fine not exceeding \$1,000 subject to the penalties set forth in \$13A-11 of the Municipal Code.
 - (3) An off-road motorized vehicle operated in violation of Section 111-820A may be immediately removed to a vehicle pound designated by the Chief of Police and stored by the Rochester Police Department pending the identification of the owner if registered with the New York State Department of Motor Vehicles (NYSDMV). If a titled owner is so identified by NYSDMV, such titled owner shall be sent notice of the impoundment by certified mail at the address on file with NYSDMV within seven days of the impoundment. Neither the Rochester Police Department nor the City of Rochester, nor any agent or employee thereof, shall be liable for any damages arising out of the provision of an erroneous name or address of such owner.
 - (4) The owner of the off-road motorized vehicle operated in violation of Section 111-820A may redeem such off-road motorized vehicle within 30 days of the impoundment upon satisfactory proof of ownership, proof of payment of applicable penalties, and payment to the Chief of Police a redemption fee of \$2,000 \$500 if it is the first time such vehicle has been impounded, or \$2,000 if such vehicle has been previously impounded or if the operator was previously operating an off-road motorized vehicle which was impounded, in addition to a towing fee of \$140, and a storage fee of not exceeding \$240 per day for each day impounded. If an off-road motorized vehicle is not claimed within 30 days of being impounded, ownership shall vest in the City, and the off-road motorized vehicle may be sold for scrap.
 - C. Proof of ownership.

- (1) Acceptable proof of ownership for ATVs and dirt bikes shall include:
 - (4a) Transferable R-registration from the Department of Motor Vehicles.
- (2) Acceptable proof of ownership for all other off-road motorized vehicles shall include:
 - (2a) A bill of sale or receipt from a certified seller or reseller that includes the vehicle's serial number.
 - (3b) If the off-road motorized vehicle was bought used from an individual, a notarized bill of sale or receipt from the previous owner, provided to the Chief of Police by the previous owner, which includes the vehicle's serial number as well as other details about the vehicle including make and color, along with a completed certified form notarized documentation stating when, where, and how the previous owner obtained the off-road motorized vehicle.
 - (4c) If the off-road motorized vehicle has never been registered and the above acceptable documents are not available to show ownership, a "Statement of Ownership" form filed with the Department of Motor Vehicles prior to the confiscation of the vehicle may be acceptable.
- D. The prohibitions and penalties set forth in this section shall not apply to police officers or authorized employees or security guards while performing their official duties, nor to persons with a permit in writing from the Chief of Police or Director of Communications.
- o. Replace Section 111-82, Snowmobiles and all-terrain vehicles, with a new Section 111-82 to read in its entirety as follows:
 - §111-82. Snowmobiles
 - A. No person shall operate a snowmobile on property owned or leased by the City, nor on City streets or rightof-ways, except as expressly authorized in state law or on streets designated for such use by the Traffic Control Board.
 - B. This section shall not apply to police officers, authorized employees or authorized security guards while performing their official duties, nor to persons with a permit in writing from the Chief of Police.
- p. Revise Subsection B of Section 111-85, Fines and penalties for offenses and fees, to read as follows:
 - B. Violations of this chapter other than parking violations and other than violations of §111-80 regarding off-road motorized vehicles may be punishable by a fine not exceeding \$150 or imprisonment not exceeding 15 days, or by both such fine and imprisonment, or by a penalty of not less than \$25 nor more than \$500 to be recovered by the City of Rochester in a civil action.
- Section 2. Chapter 79 of the Municipal Code, Parks, as amended, is hereby further amended to revise Section 79-17, Snowmobiles and off-road and limited-use vehicles, to read as follows:
 - §79-17. Snowmobiles and off-road and limited-use motorized vehicles
 - A. No person, except authorized employees, shall operate a snowmobile within a park. A "snowmobile" shall be defined as any self-propelled vehicle designated for travel on snow or ice, steered by skis or runners and supported in whole or in part by one or more skis, belts or cleats.
 - B. No person, except authorized employees and persons with written permission from the Commissioner, shall operate motor-powered an off-road motorized-or limited-use vehicle, as defined in §111-2, in a park, except that off-road or limited-use vehicles properly registered in accordance with the New York State Vehicle and Traffic Law may be operated on park roads and parked in park parking lots in accordance with laws and regulations governing motor vehicles. Off-road or limited-use vehicles shall include, but are not limited to, four-wheel-drive vehicles; vehicles equipped for operation in or on sand, mud, snow, gravel or wetlands; dune buggies; motorcycles or minibikes equipped for off-road uses; dirt bikes; trail bikes; or any similar type of vehicle or conveyance.
 - C. The prohibitions in this section shall not apply to police officers or authorized employees or security guards while performing their official duties, nor to persons with a permit in writing from the Commissioner, Chief of Police, or Director of Communications.
- Section 3. Chapter 13A of the Municipal Code, Municipal Code Violations Bureau, as amended, is hereby further amended to add a new Subsection I to Section 13A-11, Penalties for offenses, to read as follows:
 - I. Fines and penalties for any violation of \$111-80, Off-road motorized vehicles, shall be as follows:

Initial Penalty

Penalty Upon Default

 First offense
 \$200
 \$400

 Second offense
 \$350
 \$700

 Third and subsequent offenses
 \$500
 \$1,000

Section 34. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed by the following

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo-8.

Nays - Councilmember Lupien -1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-218

Re: Inter-Municipal Agreement - Joint Facility Use Rochester City School District and R-Center facilities

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the Rochester City School District for joint use and maintenance of the co-located Adams Street R-Center/Nathaniel Rochester Middle School, Flint Street R-Center/School No. 19, Frederick Douglass R-Center/School No. 12, and Trenton and Pamela Jackson R-Center/School No. 9 facilities.

These facilities were constructed more than 40 years ago for joint or shared use by the City and District, and cooperative agreements providing for such use have since been in place. The most recent agreement for the use of Adams Street R-Center/Nathaniel Rochester Middle School, Flint Street R-Center/School No. 19, the Frederick Douglass R-Center/School No. 12, and the Trenton and Pamela Jackson R-Center/School No. 9 was authorized by City Council Ordinance No. 2021-29 in February 2021 and approved by the District Board of Education Resolution No. 2020-21: 635.

The proposed agreement will continue to specify the rights and responsibilities of each party for each of the following:

- Hourly space utilization and fee structure
- 2. Supervision responsibilities
- 3. Maintenance and custodial responsibilities
- 4. Equipment use, repair and replacement
- 5. Sharing of utility costs
- 6. Liability and indemnification responsibilities

The proposed agreement will begin July 1, 2021 and have an initial term of one year with provision for renewal for four additional one-year terms.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-218 (Int. No. 236)

Authorizing an agreement with the City School District for the joint use and maintenance of facilities

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester City School District (RCSD) for the joint use and maintenance of the following four facilities (the Facilities):

Adams Street R-Center/Nathaniel Rochester Middle School; Flint Street R-Center/School No. 19; Frederick Douglass R-Center/School No. 12; and

Trenton and Pamela Jackson R-Center/School No. 9.

The agreement shall specify the rights and responsibilities of each party, including with regard to: the hourly space utilization and fee structure; supervision responsibilities; maintenance and custodial responsibilities; equipment use, repair and replacement; the sharing of utility costs; and liability and indemnification responsibilities. The term of the agreement shall be for one year commencing on July 1, 2021, with the option to extend for up to 4 additional one-year terms.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo -8.

Nays - None - 0.

Councilmember Harris abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-219

Re: Summer Food Service Program

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the 2021 Summer Food Service Program. This legislation will:

- Authorize a grant agreement with the New York State Department of Education for the receipt and use
 of \$448,288 in anticipated reimbursements for the 2021 Summer Food Service Program (SFSP) operated by the City of
 Rochester. The funds will be used for the procurement and delivery of meals, the salaries of City summer staff consisting of one
 coordinator, three monitors, and a clerk; refuse pickup; mileage; outreach; and supplies.
- 2. Establish \$300,000 as maximum compensation for an agreement with the Rochester City School District (District) for the preparation and delivery of breakfasts and lunches. The term of the agreement will not exceed one year and the cost of the agreement will be funded by 2021-22 Budget of Department of Recreation and Human Services (DRHS) and the grant funds authorized herein.

SFSP provides free breakfast and lunch to city children aged 18 and under. The program is administered by the City and reimbursed by the State Education Department, using federal funding. This year, the City's SFSP will operate from July 6, 2021 through August 27, 2021 and meals will be served at R-Centers, camps, and special programs.

The federal reimbursement rates and projected numbers of meals for this year are as follows:

	Meals	Rate per Meal	Reimbursement
Breakfast	67,260	\$2.415	\$162,433
Lunch	67,260	\$4.25	<u>\$285,855</u>
			\$448.288

The City will also work with Foodlink Inc. as a sponsor to provide dinner, snack and weekend meals to youth throughout the City of Rochester. The City's R-Center sites will distribute tens of thousands of meals in partnership with Foodlink, including meal packs that provide youth with healthy food during the weekend when 'grab and go' sites are closed. In addition to the City's Summer Meals program. The City continues to partner with the Summer Meals Collaborative to promote the program and increase the number of meals served each year.

The 2020 program was authorized via City Council Ordinance No. 2020-205.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-219 (Int. No. 237)

Authorizing funding and agreements for the 2021 Summer Food Service Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Education for the receipt and use of anticipated reimbursements in the amount of \$448,288 for the 2021 Summer Food Service Program (Program).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with the Rochester City School District for the preparation and delivery of meals for the Program. The maximum compensation for the agreement shall be \$300,000, which shall be funded by the 2021-22 Budget of the Department of Recreation and Human Services, contingent upon approval.

Section 3. The term of each agreement shall not exceed one year.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo -8.

Nays - None - 0.

Councilmember Harris abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-220

Re: Agreement - Rochester Public Market Master and Management Plan

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity; Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing maximum total compensation of \$198,000 for a Professional Services Agreement with PLAN Architectural Studio (Chris Lopez and Mark Pandolf, Rochester, NY) to develop a new Rochester Public Market Master Plan and Management Plan. The Plan will guide continued development, management, and operations at Rochester Public Market over the next 10-15 years. The Plan will include two main components:

- A. A master plan that looks at land use, transportation, buildings, capital needs, place-making, etc. and explores how to build on the Market's unique niche as a food anchor while also diversifying it as a retail destination, small business incubator, and cultural/entertainment district, and further integrating it with adjacent neighborhoods in support of their community development and revitalization goals; and
- B. A management plan that looks at current management, operations, finances, programming, staffing, etc. Examines regional and national trends and best practices, and makes recommendations for best management practices that work towards achieving Market and community goals.

The term of the agreement will be 18 months. Funds for this agreement are included in the 2020-21 Budget of Undistributed Expenses.

The most recent Public Market Master Plan was completed in 2012. The majority of the projects/initiatives recommended have now been completed or are underway. Additionally, since 2012, several other City plans have been completed which contain initiatives related to the Market District including the Comprehensive Plan 2034 which includes a number of strategies related to the Market and the surrounding neighborhood.

PLAN Architectural Studio was selected through a request for proposals process described in the attached summary.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-113

Ordinance No. 2021-220 (Int. No. 238)

Authorizing an agreement for a Rochester Public Market Master Plan and Management Plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with PLAN Architectural Studio P.C. to develop a Rochester Public Market Master Plan and Management Plan. The maximum compensation shall be \$198,000, which shall be funded from the 2020-21 Budget of Undistributed Expenses. The term of the agreement shall be 18 months.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-221

Re: 2021-22 Annual Action Plan/Community Development Plan – International Plaza – IBERO-American Development Corporation

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity
Transmitted herewith for your approval is legislation related to the activation and operation of the International Plaza event space and marketplace described in the 2021-22 Annual Action Plan. This legislation will:

- 1. Appropriate \$46,000 of Community Development Block Grant funds from the 2021-22 Annual Action Plan, International Plaza allocation, for services related to the engagement, operation, and activation of the International Plaza; and
- 2. Establish \$61,000 as maximum compensation for an agreement with the IBERO-American Development Corporation (IBERO) (Eugenio Marlin, Rochester, NY) which will be used to fund a full-time position and the delivery of culturally appropriate entertainment, art, and community events at the International Plaza project site. The term of the agreement will be from July 1, 2021 through June 30, 2022 and the cost of the agreement will be funded from the appropriation made herein and \$15,000 from the 2021-22 Budget of the Department of Recreation and Human Services (DRHS).

The International Plaza provides a community gathering space to build on the tremendous arts and cultural assets of the surrounding neighborhood and a market where entrepreneurs and/or existing businesses can locate and sell their products and services in a flexible environment that is envisioned to become an incubator for neighborhood economic development. The International Plaza is operated by DRHS staff in the Public Market Division with on-site assistance from IBERO.

IBERO was chosen for this agreement based on their long history of community involvement and advocacy in the Northeast Rochester area and their leadership through Project Hope and other initiatives in creating a vision for the area including the International Plaza. The position funded in this item, will be housed at IBERO and have primary responsibility for the day to day operation and activation of the site. A full justification for not issuing a request for proposals is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-114

Ordinance No. 2021-221 (Int. No. 239)

Appropriating funds and authorizing an agreement for the International Plaza

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$46,000 is hereby appropriated from the International Plaza allocation of the 2021-22 Annual Action Plan (Plan) to provide services related to the engagement, operation, and activation of the International Plaza, contingent upon approval of the Plan.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with IBERO-American Development Corporation in a maximum amount of \$61,000 to fund a full-time position and support entertainment, art, and community events at the

International Plaza. The amount of said agreement, or so much thereof as may be necessary, shall be funded by \$46,000 from the appropriation in Section 1 herein and \$15,000 from the 2021-22 Budget of the Department of Recreation and Human Services, contingent upon approval. The term of the agreement shall be from July 1, 2021 through June 30, 2022.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Patterson, Peo -8.

Nays - None - 0.

Councilmember Meléndez abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-222

Re: Agreement - Kimberly Johnson and Charles Murray dba Natural Life and Wellness

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing maximum annual compensation of \$60,000 for an agreement with Kimberly Johnson and Charles Murray dba Natural Life and Wellness (Rochester, NY) for the boxing program at the Trenton & Pamela Jackson R-Center. The term of the agreement will be for one year with the option to renew for four additional one-year terms. The cost of the agreement will be funded by the 2021-22 Budget of the Department of Recreation and Human Services and future Budgets of DRHS, contingent upon approval.

The boxing program will be led by Charles "The Natural" Murray, and will provide exercise and physical fitness training in accordance with standard boxing training routines as well as provide mentoring and life skills workshops. Murray is a Rochester native and an accomplished amateur boxer, who was once a candidate for the 1988 U.S. Olympic Team. Murray fought professionally for 16 years, reigning as the International Boxing Federation's 140-pound king from 1993-94. His record was 44-9-0 with 26 knockouts. Today, he is a personal trainer working with professional boxers and youth athletes.

Since August 2020, the DRHS Boxing Demonstration Project had over 150 City of Rochester youth ages 8-18 participate. The program's emphasis on life skills and mentoring has reinvigorated the boxing culture and interest in the Northeast neighborhood.

The most recent Council action on this item was in February 2020 via Ordinance No. 2020-52.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-115

Ordinance No. 2021-222 (Int. No. 240)

Authorizing an agreement for a boxing program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Kimberly Johnson and Charles Murray dba Natural Life and Wellness to provide a boxing program consisting of boxing demonstrations, exercise, physical fitness training, and mentoring and life skills workshops at the Trenton & Pamela Jackson R-Center. The term of the agreement shall be one year, with the option to extend for up to four additional one-year periods. The maximum annual compensation shall be \$60,000, which shall be funded by the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) for the initial term, and from future years' Budgets of DRHS for any optional extended terms, contingent upon approval of said budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-223

Re: Bond Authorization for the Purchase of 30 Police Vehicles

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the issuance of \$1,300,000 in bonds to finance the purchase of 30 new marked Dodge Charger patrol vehicles to update the Police Department's fleet. The approximate unit price including equipment is \$43,333.

RPD has 41 vehicles that have over 100,000 miles, 115 vehicles that are more than 5 years old (2008-2015), and 58 vehicles that exceed an 80% threshold of the repair cost to purchase (estimating a purchase price of \$43,333). As a result, given the number of miles that patrol officers' log each year, and the wear and tear that those miles put on the patrol vehicle, the regular replacement of a certain number of vehicles each year is recommended to minimize long term costs of the vehicle's operation.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-223 (Int. No. 241)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,300,000 Bonds of said City to finance the acquisition of thirty police patrol vehicles

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") is hereby authorized to finance the costs of purchasing and equipping thirty (30) new Dodge Charger patrol vehicles for the Rochester Police Department. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,300,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,300,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,300,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,300,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 29. of the Law, is five (5) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said

notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed by the following

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo-8.

Nays - Councilmember Lupien -1.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-224

Re: Agreement – Protectives, Inc., of Roch, N.Y.

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with Protectives, Inc., of Rochester, N.Y. for the continued provision of auxiliary services to the Fire Department. The most recent agreement, authorized via Ordinance No. 2018-207, expires June 30, 2021. This agreement includes provision for use of certain City facilities, medical services and financial support.

The Rochester Protectives, Inc., established in 1858, is a volunteer firefighter assistance organization that works with the Rochester Fire Department. Its mission is to provide both fire and non-fire salvage services to city residents at emergency incidents. The Protectives provide assistance to the Rochester Fire Department and protect private property of citizens from unnecessary damage by performing the following activities:

- Covering or removing property
- Recovering family valuables
- Providing ventilation through the use of smoke-ejecting fans
- Set-up of emergency scene lighting
- Pumping water from flooded buildings
- Securing broken windows and doors

Over 20,000 hours of services are provided annually by approximately 35 active members who each volunteer a minimum of twelve hours per week. The Fire Department provides 5,600 square feet of space within the Chestnut Street Firehouse facility for office, storage and bunking purposes, and a truck and driver to transport equipment.

To ensure the health and safety of emergency responders, the Fire Department will provide annual Hepatitis B vaccination and annual physicals to the Protectives members who use breathing apparatus at the fire scene. Similar vaccinations and annual physicals are currently provided by the City to other emergency personnel as required under state and federal regulations.

City funds support the operating and administrative costs of the program, including but not limited to: facility maintenance, administrative services, office supplies, and accident and sickness insurance. The contract term will be for three (3) years with annual maximum amounts of \$58,000, \$59,000 and \$60,000 funded from the FY2021-22 budget and subsequent budgets of the Fire Department, contingent upon approval.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-224 (Int. No. 242)

Authorizing an agreement with Protectives, Inc., of Rochester, N.Y. for auxiliary services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Protectives, Inc., of Rochester, N.Y. (Protectives) to provide property protection, salvage and related services to the Rochester Fire Department. The term of the agreement shall be three years. The maximum compensation shall be \$58,000 for the first year, \$59,000 for the second year, and \$60,000 for the third year. The City shall also pay the costs of physical examinations and hepatitis B vaccinations for Protectives members. Said compensation and costs shall be funded from the 2021-22 Budget of the Fire Department for the first year, and from future years' Budgets of the Fire Department for the second and third years, contingent upon approval of said budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-225

Re: Budget Amendment – 2020-21 Budget of the Police Department

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending the 2020-21 Budget of the Police Department by \$85,100 and Undistributed by \$28,000 to reflect the reallocation of funds from the Department of Justice Coronavirus Emergency Supplemental Funding Program grant, authorized in Ordinance No. 2020-234 and appropriated in the Special Revenue Fund designated for this purpose.

The original purpose of these funds was to purchase supplies related to preparing for, preventing, and responding to the coronavirus. However, the expenses for supplies was over-estimated and the need to staff COVID vaccination and testing sights was under-estimated. Therefore, these funds are being reallocated to overtime and fringe for staffing to cover expenses already incurred at these COVID related events.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-225 (Int. No. 243)

Amending the 2020-21 Budget relating to a Department of Justice Coronavirus Emergency Supplemental Funding Program grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$85,100 and to Undistributed Expense by \$28,000, which amounts shall be paid from the Special Revenue Fund designated for the receipt of Department of Justice Coronavirus Emergency Supplemental Funding Program funds appropriated to the Police Department for preparing, preventing and responding to the coronavirus pandemic pursuant to Ordinance No. 2020-234.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-226

Re: Agreements – Veterinary Services for Rochester Animal Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted for your approval is legislation related to veterinary agreements for Rochester Animal Services (RAS). This legislation will:

- 1. Appropriate up to \$10,000 from the Animal Control Gifts Fund for veterinary services agreements for Rochester Animal Services (RAS); and
- 2. Establish \$4,000 as maximum compensation for an agreement with Animal Hospital of Pittsford, P.C. (Todd Wihlen, 2816 Monroe Avenue, Rochester), for emergency veterinary services. The agreement will be funded from the 2021-22 Budget of the Department of Recreation and Human Services contingent upon approval. The term will be from July 1, 2021 to June 30, 2022.

The funds being appropriated above are for agreements with outside veterinarians and veterinary technicians to increase surgical capacity, improve customer service, and provide veterinary coverage during the absence of the regular veterinarian and veterinary technicians or to expand veterinary services to the community through partnerships with local clinics. RAS does not expect any of these individual agreements to reach the \$10,000 threshold that would require Council approval. Animal Hospital of Pittsford provides emergency and after-hours veterinary services, and performs spay and neuter surgeries when on-site consultants are not available.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-226 (Int. No. 244)

Appropriating funds and authorizing an agreement for veterinary services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$10,000, or so much thereof as may be necessary, is hereby appropriated from the Animal Control Gifts Fund for veterinary services agreements for Rochester Animal Services.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Animal Hospital of Pittsford, P.C. to provide emergency veterinary services. The maximum compensation shall be \$4,000, which shall be funded from the 2021-22 Budget of the Department of Recreation and Human Services, contingent upon approval. The term of the agreement shall be from July 1, 2021 to June 30, 2022.

- Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-227

Re: Federal Forfeiture Funds – Anti-Gun Violence Campaign

Council Priority: Public Safety

Transmitted herewith for your approval is legislation appropriating \$5,100 from federal forfeiture funds generated by the Police Department and amending the 2020-21 Budget of the Police Department by this amount.

The Rochester Police Department will use these funds to support an anti-gun violence media campaign to bring attention to the issue of gun violence. The campaign, which will run during the month of June, will consist of radio, social media, and outdoor advertising. The goal of the campaign is to bring attention to the human toll of gun violence and give members of the community information on how they can help reduce shootings in the City of Rochester.

The appropriations requested this month will result in a balance of approximately \$680,000 in the federal forfeiture Justice fund.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-227 (Int. No. 246)

Amending the 2020-21 Budget and appropriating federal forfeiture funds for an anti-gun violence campaign

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$5,100, which amount is hereby appropriated from funds received from the Federal Government from seized and forfeited assets. The appropriation herein shall be used to support an anti-gun violence media campaign.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

The meeting was adjourned at 8:51 p.m.

HAZEL L. WASHINGTON City Clerk

ROCHESTER CITY COUNCIL

REGULAR MEETING

July 20, 2021

Present – President Scott, Councilmembers Evans, Gruber, Harris, Lupien, Meléndez, Patterson, Peo – 8.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

COMM:

* Gloria Matos

DES:

* Jose Gutierrez

* Timothy Mastin

DRHS:

* Eric Muhammad

ECD:

* Mary Torres

MAYOR:

* Dorraine Kirkmire

NBD:

* James Demps III

RFD

* Clay Andreas

* Scott George

* Steven Paliotti

RPD:

* William Maher Jr.

* William Mason

* Ronald Slapelis

RPL:

* Barbara Lintala

APPROVAL OF THE MINUTES

By Councilmember Gruber

RESOLVED, that the minutes of the Regular Meeting on June 15, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Mayor submits the following:

 $Quarterly\ Report-\textbf{Schedule\ of\ Revenues\ \&\ Expenditures}-March\ 31,\ 2021\ -\ 4339-21$

THE COUNCIL PRESIDENT --- PRESENTATION AND REFERENCE OF PETITIONS AND OTHER COMMUNICATIONS.

^{*}Not attending meeting

Councilmember Harris presented a petition from Danforth Community with 128 signatures related to get the #28 bus with RTS back to its previous schedule. Petition #1775

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

PUBLIC HEARINGS.

Pursuant to law, public hearings were held on July 15, 2021 on the following matters:

Amending the Zoning Map by changing the zoning classification of certain Beechwood Neighborhood properties Int. No. 279

Three Speakers

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans July 20, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 260	Authorizing an amendatory agreement for workers' compensation case services
Int. No. 262	Authorizing an agreement to provide procurement and certification support for small businesses and women/minority owned business enterprises
Int. No. 263	Approving wage and salary increases for employees of the Rochester Housing Authority
Int. No. 280	Authorizing an agreement to collect unpaid assessments for violations of traffic, parking and municipal code requirements
Int. No. 281	Amending the Municipal Code to continue the waiver and discounting of certain licensing and permit fees for businesses and vendors recovering from the coronavirus emergency, as amended
Int. No. 282	Amending Ordinance No. 2020-55 relating to firefighter physical agility tests

The FINANCE COMMITTEE recommends the following entitled legislation to be HELD in Committee

Int. No. 261 Establishing the New American Advisory Council

Respectfully submitted, Malik Evans LaShay D. Harris Michael A. Patterson Willie J. Lightfoot (Absent) Loretta C. Scott

FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-228

Re: Amendatory Agreement – Triad Group, LLC, Workers' Compensation administration and expenses

Council Priority: Deficit Reduction and Long Term Financial Stability

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Triad (Victoria E. Manes, Owner, Troy NY) to provide services related to Workers' Compensation administration and expenses. The original agreement authorized in May 2018 (Ordinance No. 2018-111) established maximum compensation of \$176,000 for a term of three years with two one-year renewals. The amended agreement

will be funded from the 2021-22 and 2022-23 budgets of Undistributed and Police, contingent on approval. In addition to the annual administrative fee authorized in Ordinance No. 2018-111, the amended agreement authorizes selected optional Worker's Compensation related expenses including investigations, nurse case management, and medical bill review.

The term and administrative annual fee for years four and five are unchanged from the original authorization:

FY 2021-22 \$60,000 FY 2022-23 \$62,000

The amended agreement shall obligate the City to pay an amount not to exceed the amount budgeted annually for all Citywide Workers' Compensation expenses and Police department medical and administrative services. The compensation for the services provided under the agreement shall be based on pre-specified billing rates established by the City. Those rates may be adjusted at the discretion of the City upon satisfactory justification by the consultant.

Nurse case management has reduced the number of long-term Workers' Compensation cases from an average of 40 to 13 thus getting employees back to work quickly therefore reducing our cost. Medical bill review saves the City an estimated \$650,000 to \$700,000 per fiscal year.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-228 (Int. No. 260)

Authorizing an amendatory agreement for workers' compensation case services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Triad Group, LLC to provide additional workers' compensation case services. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2018-111 to authorize the provision of additional workers' compensation case services, including but not limited to investigations, nurse case management and medical bill review, when so requested by the Department of Human Resource Management (DHRM).

Section 2. The amended agreement shall obligate the City to pay an amount for each such additional service that is based on prespecified billing rates established by DHRM, which may be adjusted at the discretion of DHRM upon receipt of a satisfactory justification from the provider. The compensation for each additional service shall be funded from the 2021-22 or 2022-23 Budget of either Undistributed Expenses or the Rochester Police Department, depending on when and for what purpose the service is provided and contingent upon approval of the 2022-23 Budgets.

Section 3. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

Councilmember Evans moved to discharge Int. No. 261 from committee.

The motion was seconded by Councilmember Peo.

The motion was adopted by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lupien, Meléndez, Patterson, Peo -8.

Nays - None -0.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-229

Re Establishing the New American Advisory Council

Council Priority: Creating and Sustaining a Culture of Vibrancy

Equity and Recovery Agenda Initiative Areas: Fostering Prosperity and Opportunity; Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing the New American Advisory Council.

This year, the Mayor outlined her Equity and Recovery Agenda (ERA). The New American Advisory Council is meant to uphold the values of the ERA Agenda for our New American communities. Bringing equity and acknowledgment to our many New American communities is important, and this Council will give them a voice at the table of government.

The New American Advisory Council will be comprised of various New American community leaders and resource agencies that work together to engage our diverse New American community members to address concerns and issues and develop solutions.

New American Advisory Council founding chair Bijaya Khadka, along with many New American community leaders and various city department officials spent months meeting in committees to establish the foundation and structure needed to best address the concerns of the many New American communities in order to effectively advise the Mayor and City Council. The goal is for the New American Advisory Council to improve communication among the traditional and emerging leadership of New American communities, the service providers that assist them, and City Hall to better meet the needs of New Americans.

The City will maintain a liaison to the New American Advisory Council who is designated by the Mayor. The Mayor and City Council will seek guidance from the New American Advisory Council and review recommendations from the New American Advisory Council related to issues and challenges facing New Americans.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-229 (Int. No. 261)

Establishing the New American Advisory Council

WHEREAS, the City of Rochester, the home of Frederick Douglass and Susan B. Anthony, has a long tradition of support for equal rights for all people, including New Americans, as exemplified by Resolution No. 2017-5 affirming Rochester as a Sanctuary City;

WHEREAS, the City of Rochester has welcomed New Americans facing religious, ethnic, and political persecution for many years to resettle in our community;

WHEREAS, Rochester has seen continued growth of New Americans moving to the City and, as of 2018, 9.2% of Rochester's population was born abroad;

WHEREAS, nearly one in five Rochester residents speaks English as a second language;

WHEREAS, in May 2021, President Joe Biden increased the United States' annual refugee admissions cap to welcome more New Americans into our country;

WHEREAS, the Mayor created the Equity & Recovery Agenda to reverse historical inequity and lay the foundation for a new era of prosperity based on fairness and justice for all, including calling for the establishment of a New American Advisory Council to build on existing efforts to support New Americans in our community and to ensure they have a voice within City government and access to City leadership;

WHEREAS, New Americans have shared their interest in working together with the City and contributing as part of our diverse community and helped to develop the vision, goals, structure, and functions of the New American Advisory Council;

WHEREAS, the goal of the New American Advisory Council is to improve communication among the traditional and emerging leadership of New American communities, the service providers that assist them, and City Hall to create a direct dialogue with the Mayor's Office and City Council in order to better meet the needs of New Americans;

WHEREAS, the New American Advisory Council will focus on connecting resources and agency locations to the communities in which New Americans reside through the use of overlay maps and a directory by ZIP code and assisting individuals in the New American community in connecting to a sense of belonging and overcoming trauma; and

WHEREAS, Section 12-31 of the City Charter provides that the Mayor may with the approval of City Council appoint advisory boards in connection with any department, function, or purpose.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Council hereby establishes the New American Advisory Council (Advisory Council).

Section 2. The Mayor shall appoint a Chair and 14 others as members of the Advisory Council. The Mayor shall appoint the 14 regular members and any subsequent Chair only after receiving recommendations from the Chair. The Advisory Council shall include ten individuals from New American populations and five individuals from organizations supporting New Americans. The Chair shall be from the New American community. Members shall be confirmed by City Council and shall serve an initial term of two years with the option to serve one additional consecutive term upon reappointment and confirmation by the Mayor and City Council.

Section 3. The Chair and Mayor shall consider the following qualifications in recommending and appointing members to the Advisory Council:

Humanitarian:

- Understanding of the importance of offering safe housing and ability to communicate to other officials what New Americans' immediate needs are
- Attentive to New Americans' physical, mental, and emotional health; personal history; and family circumstances

Administrative and organizational skills:

 Ability to gather data and information as well as interpret findings; ability to evaluate education and skills of New Americans and match the skills with available social structures, resources, and community needs

Character qualities and life experience:

- Personal integrity, welcoming demeanor, interest in and capable of strong social interactions, understanding of what life is like for refugees, experience in the field, and deep knowledge of their own community and its functioning
- Analytical interest, curiosity, organizational, and planning talent, and effective communicator
- Understanding of general and specific economic, cultural, and political background of New Americans' countries of origin; knowledge of foreign languages; and curiosity of diverse cultures
- Willing to work to uphold the ethics required in public service jobs
- Value education and recognize the impact of transportation on education
- Ability to find meaningful paid training programs for New Americans
- Ability to access child and elder care for New American families
- Culturally responsive to newly arrived Americans and attentive to how diversity shapes our identities
- Acknowledge bias, inequities, social injustices, and cultural appropriation, such as "The Danger of a Single Story"
- Honest and promotes political transparency

Section 4. The Mayor shall designate a City of Rochester employee to serve as a liaison with the Advisory Council and support its work.

Section 5. The Advisory Council shall recommend legislative actions and provide advice on decisions impacting New Americans and on the use of discretionary funds related to community development. The Mayor and City Council shall review and consider such recommendations and advice of the Advisory Council.

Section 6. The Mayor shall seek guidance from the Advisory Council as it relates to issues of particular concern for New Americans.

Section 7. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Re:

Ladies and Gentlemen:

Ordinance No. 2021-230

Agreement - Qwally, Inc., Inclusive procurement & certification compliance navigator

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation establishing \$150,000 as maximum compensation for an agreement with Qwally, Inc. (Matthew Cody, Co-founder, 419 Grand Court Golden, CO 80401) for the integration of human-centered software into the city's website to empower small businesses to access vital support resources such as MWBE certification compliance and inclusive procurement opportunities. The cost of this agreement will be funded from the RASE Commission implementation allocation contained in the 2021-22 Budget of Undistributed. The term of this agreement will be for two years. Subsequent costs will be funded from the annual Budgets of the Mayor's Office contingent upon approval.

In summer 2020 Mayor Warren answered the National League of Cities' call for City of Rochester to participate in their yearlong, invitation-only, national City Innovation Ecosystems Commitment Program supported by the Ewing Marion Kauffman Foundation. Rochester took on 4 out of the 11 commitment areas put forth by the program. This particular commitment is focused on working with startups to explore Govtech (i.e., government technology) solutions that address civic problems and includes technical assistance from CivStart (Anthony Jamison, CEO), a non-profit organization with the mission of connecting governments, startup companies, and corporate partners to address local needs through a technological lens.

Qwally, Inc. was selected for these services based on the technical assistance provided by CivStart and has been identified as the ideal organization to address the challenges identified the RASE report addressing barriers to MWBE certification and inclusive procurement.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-230 (Int. No. 262)

Authorizing an agreement to provide procurement and certification support for small businesses and women/minority owned business enterprises

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Qwally, Inc. to integrate software into the City's website that will enable small businesses and women/minority owned business enterprises to access public procurement opportunities and to file the necessary certifications and other legal documentation. The term of the agreement shall be two years. The maximum compensation for the agreement shall be \$150,000, which shall be funded from the 2021-22 Budget of Undistributed Expenses.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-231

Re: Rochester Housing Authority – Salary Range Increases

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing salary range increases for non-bargaining unit titles at the Rochester Housing Authority (RHA). The last time the salary ranges for non-bargaining unit titles at RHA were increased was in 2008. In efforts to attract and retain employees as part of RHA's Strategic Plan, RHA evaluated it's salary ranges for all titles and discovered that many were no longer competitive. The proposed new salary ranges are based upon salary surveys conducted by RHA of similar organizations.

The salary range increases for non-bargaining unit titles was unanimously approved by RHA's Board of Commissioners at their March 30, 2021 meeting.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-117

Ordinance No. 2021-231 (Int. No. 263)

Approving wage and salary increases for employees of the Rochester Housing Authority

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Pursuant to Section 32 of the New York State Public Housing Law, the Council hereby approves the increases in salary ranges that have been approved by the Rochester Housing Authority for its non-bargaining unit employees to commence on August 1, 2021, and directs that a list of the approved increases shall be placed on file in the City Clerk's Office and with the Department of Human Resource Management.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-232

Re: Agreement – EOS USA, INC. Civil Judgment Debt Collections

Transmitted herewith for your approval is legislation authorizing a Professional Services Agreement with EOS USA, Inc. d/b/a EOS CCA for civil judgment debt collection services. The cost of this agreement will be funded from the collection revenues. The term of this agreement will be for three years, with two one-year renewal options.

All parking, municipal code and traffic tickets that remain unpaid ninety days after issuance become, by default, civil judgments. Since 1979, the collection of these judgments has been assigned to private companies. An agreement with EOS CCA was authorized by the City Council in May, 2016 (Ordinance no. 2016-128). This agreement expired in May, 2021. In 2019-2020, EOS collected \$878,788 earning a commission of \$101,060 (11.5% of collections), resulting in revenue for the City of \$777,728.

In April, the Department of Finance issued a request for proposals for collection services. Proposals were received from EOS USA, RTR Financial Services and Duncan Solutions. Proposals were evaluated by Parking Bureau and Traffic Violations Agency staff and rated on corporate experience, collection performance, and credit reporting procedures. EOS was selected through a request for proposal process described in the attached summary. Based on ratings, EOS USA, Inc. is recommended for a term of three years, with options for two annual extensions.

EOS CCA proposed that as a single provider they would reduce their commissions to 11% of total collections, compared to the commissions paid last year at 11.5%.

Respectfully submitted, James P. Smith Deputy Mayor for

Lovely A. Warren Mayor

Ordinance No. 2021-232 (Int. No. 280)

Authorizing an agreement to collect unpaid assessments for violations of traffic, parking and municipal code requirements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with EOS USA, Inc., doing business as EOS CCA, for the collection of unpaid fees, fines and penalties arising out of violations of traffic, parking and municipal code requirements.

Section 2. The compensation for such services shall be funded by remitting to EOS USA, Inc. 11% of the revenues that it collects pursuant to the agreement.

Section 3. The term of the agreement shall be 3 years with the option to extend for up to 2 additional periods of one year each.

Section 4. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-233

Re Waiving and Reducing Business Fees for Coronavirus Recovery

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation that will continue the waiver and discounting of certain business license and permit fees for the rest of the year in order to help local businesses and vendors to recover from the coronavirus emergency.

During the emergency, by way of Local Emergency Orders, we waived the collection of the fees for the annual licenses and permits that are required by the City for amusement and entertainment centers, sexually oriented businesses, bowling alleys, and commercial kitchens and we discounted by 25% the annual license fees for food trucks, trailers and carts. We waived and discounted these fees, which impact primarily small businesses and sole proprietors, in order to help them survive the absence or severe reductions in customers during the emergency.

Now that the Local State of Emergency is coming to an end, my Office will no longer have the authority to continue the fee waivers and discounts without legislation. However, we know that the financial impacts of the pandemic will continue to linger as businesses and customers transition back to their pre-pandemic behavior.

Therefore, we propose this ordinance that will authorize the fee waivers and discounts to continue for the remainder of the 2021 permit and license cycles in order to help the small businesses and vendors to complete their recoveries from the coronavirus emergency.

It should be noted the City has and will continue to regulate these businesses and vendors by requiring them to obtain and abide by their business permits and licenses. The only thing that is being waived or reduced is the fee for those permits and licenses.

Respectfully submitted, James P. Smith Deputy Mayor for

Lovely A. Warren Mayor

Attachment No. AU-118

Ordinance No. 2021-233 (Int. No. 281, as amended)

Amending the Municipal Code to continue the waiver and discounting of certain licensing and permit fees for businesses and vendors recovering from the coronavirus emergency

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 29 of the Municipal Code, Amusements and Entertainment, as amended, is hereby further amended in § 29-5, § 29-11 and § 29-16 as follows:

§ 29-5 License fees.

- A. The annual fee for an amusement center license shall be as follows:
- (1) Amusement centers which offer or operate only amusement games shall pay a fee of \$325.
- (2) (Reserved)
- B. Payment of the fee shall be due upon application for the license.
- C. The fee for replacement of an amusement center license which has been lost or destroyed shall be \$10.
- D. Notwithstanding § 29-5A and B of the Municipal Code, there shall be no annual fee required for the licensing of amusement centers for the 2021 licensing year commencing February 1, 2021 and ending January 31, 2022.

§ 29-11 License fees.

A. Upon making an application for an initial amusement game license or for the renewal of an amusement game license, the applicant shall pay a fee of \$25.

- B. The fee for replacement of an amusement game license which has been lost or destroyed shall be the same as the fee for an initial license.
- C. Notwithstanding § 29-11A of the Municipal Code, there shall be no annual fee required for the licensing of amusement games for the 2021 licensing year commencing February 1, 2021 and ending January 31, 2022.

§ 29-16 License fees.

- A. The annual fees for entertainment center licenses shall be as follows:
- (1) Public entertainment centers and limited entertainment centers which offer or operate only those individual mechanical motion-picture machines commonly known as "peep shows" shall pay a fee of \$325.
- (2) Public entertainment centers and limited entertainment centers which offer or present any public entertainment or motion picture other than or in addition to those individual mechanical motion-picture machines commonly known as "peep shows" shall pay in accordance with the following schedule:

Occupancy	
(number of persons)	Annual Fee
0 to 49	\$100
50 to 99	\$275
100 to 249	\$425
250+	\$500

In addition to the above fee, public entertainment centers and limited entertainment centers with any New York State license allowing for the consumption of alcoholic beverages on the premises shall be charged an extra annual fee of \$100.

- B. Payment of the fee shall be due upon application for the license.
- C. The fee for replacement of an entertainment center license which has been lost or destroyed shall be \$10.
- D. Notwithstanding § 29-16A and B of the Municipal Code, there shall be no annual fee required for the licensing of public entertainment centers and limited entertainment centers for the 2021 licensing year commencing February 1, 2021 and ending January 31, 2022.

Section 2. Chapter 37 of the Municipal Code, Bowling Alleys, as amended, is hereby further amended in § 37-3 as follows:

§ 37-3 Fees.

The annual license fee shall be \$10 each for the first two bowling alleys and \$7 for each alley more than two. There shall be a fee of \$10 for replacement of a lost license. Notwithstanding the preceding provisions of this § 37-3 of the Municipal Code, there shall be no annual fee required for the licensing of bowling alleys for the 2021 licensing year commencing January 1, 2021 and ending December 31, 2022 2021.

Section 3. Chapter 98 of the Municipal Code, Sexually Oriented Businesses, as amended, is hereby further amended in § 98-11 as follows:

§ 98-11 Fees.

A. Every application for a sexually oriented business license (whether for a new license or for renewal of an existing license) shall be accompanied by the following fee:

 Floor Space
 Annual Fee

 (square feet)
 Annual Fee

 Not exceeding 2,400
 \$425

 Over 2,400
 \$475

B. Every application for a sexually oriented business manager license or a sexually oriented business employee license (whether for a new license or for renewal of an existing license) shall be accompanied by an annual fee of \$40.

- C. All license applications and fees shall be submitted to the City Clerk.
- D. (Reserved)
- E. The fee for replacement of a license which has been lost or destroyed shall be \$10.
- F. Notwithstanding § 98-11A, B and C of the Municipal Code, there shall be no annual fee required for the licensing of sexually oriented businesses for the 2021 licensing year commencing February 1, 2021 and ending January 31, 2022.

Section 4. Chapter 60 of the Municipal Code, Food Trucks, Trailers and Carts, as amended, is hereby further amended in § 60-6 and §60-11 as follows:

§ 60-6 Fees.

- A. Application: All applicants for food truck and food trailer licenses or permits shall pay an application fee of \$7, which shall be credited against the cost of the license fee if a license is issued.
- B. Annual licenses for trucks and trailers no longer than 28 feet:
- (1) Food truck vendors shall pay an annual fee of \$330 for each license, except that vendors applying for a license that includes the Center City, Marina and Harbortown Vending Districts shall pay an annual fee of \$1,000.
- (2) Food trailer vendors shall pay an annual fee based on one of the following three options:
- (a) For vending at private events pursuant to § 60-10 and at events conducted on private property pursuant to a temporary zoning permit issued pursuant to Zoning Code § 120-149A(10): \$100;
- (b) For vending only at special events authorized in accordance with § 60-9: \$100; or
- (c) For vending at all events fitting within either of the two categories described in Subsection B(2)(a) and (b) above: \$150.
- (3) Licenses issued under § 60-6B shall be limited to food trucks and food trailers that are no longer than 28 feet. Vendors using longer trucks and trailers are limited to vending at special events pursuant to § 60-9 or on private property in accordance with a temporary zoning permit issued pursuant to Zoning Code § 120-149A(10) and must obtain a temporary vending permit issued under § 60-6D.
- (4) The fees set forth in this § 60-6B shall be discounted by 25% for the 2021 licensing year only.
- C. Temporary permits for units no more than 28 feet long: Any vendor wishing to vend from a food truck or food trailer that is no more than 28 feet long at one or more special events pursuant to § 60-9, private events pursuant to § 60-10, or on private property pursuant to a temporary zoning permit issued pursuant to Zoning Code § 120-149A(10), and that does not have a license, shall apply to the City Clerk for one of the following two types of temporary food truck or food trailer permits:
- (1) Pay a fee of \$100 for a permit valid for vending only at the aforementioned special events, private events, and temporary zoning permitted events for the remainder of the calendar year; or
- (2) Pay a fee of \$56 for a three-day temporary permit valid only during the remainder of and at the location of a particular special event, private event, or temporary zoning permitted event.
- (3) The fees set forth in this Municipal Code § 60-6C shall be discounted by 25% for the 2021 licensing year only.

The temporary permit shall be placed on prominent display on the food truck of food trailer during the vending activities that it authorizes.

D. Temporary permits for units more than 28 feet long: Any vendor wishing to vend from a food truck or food trailer that is more than 28 feet long at one or more special events pursuant to § 60-9 or on private property in

accordance with a temporary zoning permit issued pursuant to Zoning Code § 120-149A(10) shall apply to the City Clerk for one of the following two types of temporary food truck or food trailer permits:

- (1) Pay a fee of \$150 for a unit that is up to 39 feet long, \$200 for a unit that is more than 39 feet and up to 50 feet long, and \$250 for a unit that is more than 50 feet and up to 61 feet long, for a permit valid for vending only at the aforementioned special events and temporary zoning permitted events for the remainder of the calendar year; or
- (2) Pay a fee of \$84 for a unit that is up to 39 feet long, \$112 for a unit that is more than 39 feet and up to 50 feet long, and \$140 for a unit that is more than 50 feet and up to 61 feet long, for a three-day temporary permit valid only during the remainder of and at the location of a particular special event or temporary zoning permitted event.
- (3) The fees set forth in this Municipal Code § 60-6D shall be discounted by 25% for the 2021 licensing year only.

A temporary permit under this § 60-6D shall not be used to authorize vending from a food truck or food trailer that is more than 61 feet long. A temporary permit under this § 60-6D shall not authorize the applicant to vend at a special event unless the applicant provides to the City Clerk a written statement from the event's sponsor authorizing the applicant to vend at a spot that is large enough to accommodate the specified length of the applicant's truck or trailer. A temporary permit shall be placed on prominent display on the food truck or food trailer during the vending activities that it authorizes.

- E. Vendor identification badge: All food truck and food trailer vendors shall pay a fee of \$24 for each identification badge, except for one badge issued with the license at no cost.
- F. Replacement license or identification badge: All food truck and food trailer vendors shall pay a fee of \$10 for each replacement license or identification badge.
- G. Vendors who are eligible veterans and who have a Soldiers' and Sailors' Certificate issued by the Monroe County Clerk pursuant to § 32 of the General Business Law or who are disabled veterans as defined by § 35 of the General Business Law holding such a certificate shall be exempt from the fees contained in this section.

§ 60-19 Fees.

- A. Application: A nonrefundable fee of \$7 shall be required for the receipt of application materials. Said fee shall be credited toward the license fee upon submission of an application.
- B. License: All food cart vendors shall pay an annual fee of \$250 for each license, except that vendors applying for a license that includes the Center City, Marina and Harbortown Vending Districts shall pay an annual fee of \$750. Vendors that operate a business in the Center City, Marina and Harbortown Vending Districts shall be entitled to a one-third discount of the license fee to vend in an approved location outside their business. The regular and discounted fees set forth in this Municipal Code § 60-19B shall be further discounted by 25% for the 2021 licensing year only.
- C. Temporary permits: Any food cart wishing to vend at one or more special events and that does not have a license shall apply to the City Clerk for a temporary food cart permit and pay a fee of \$100 for a permit valid for the calendar year. Any food cart wishing to vend at a single special event and that does not have a license shall apply to the City Clerk for a three-day temporary food cart permit and pay a fee of \$56 for a permit valid for that event. Such a permit shall allow vending only during and at the location of a special event. The fees set forth in this Municipal Code \$ 60-19C shall be discounted by 25% for the 2021 licensing year only.
- D. Vendor identification badge: All food cart vendors shall pay a fee of \$24 for each identification badge, except for one badge issued with the license at no cost.
- E. Replacement license or identification badge: All food cart vendors shall pay a fee of \$10 for each replacement license or identification badge.
- F. Vendors who are eligible veterans and who have a Soldiers' and Sailors' Certificate issued by the Monroe County Clerk pursuant to § 32 of the General Business Law or who are disabled veterans as defined by § 35 of the General Business Law holding such a certificate shall be exempt from the fees contained in this section.

Section 5. Chapter 62 of the Municipal Code, Commercial Travelers, Solicitors and Special Events, as amended, is hereby further amended in § 62-3 as follows:

§ 62-3 Fees and expiration of license or permit.

- A. License fees shall be as follows:
- (1) Commercial traveler: \$150.
- (2) Solicitor: \$330 for a vending truck or vending trailer license and \$250 for a vending cart license which is valid outside of the Center City Vending District, the Marina Vending District and the Harbortown Vending District, and \$1,000 for a vending truck or vending trailer license and \$750 for a vending cart license which includes the Center City Vending District, the Marina Vending District or the Harbortown Vending District, which licenses shall include a solicitor's license and a license for one vending unit. Each additional vending unit shall require payment of a full fee. Solicitor licenses for vending from trucks and trailers issued under this § 62-3A(2) shall be limited to units that are no longer than 28 feet. Solicitors using longer trucks and trailers are limited to vending at special events pursuant to § 62-9 or on private property in accordance with a temporary zoning permit issued in accordance with Zoning Code § 120-149 and must obtain a temporary solicitor permit issued under § 62-3D.
- (3) Identification: \$24 each; provided, however, that there shall be no charge for the first identification badge that is issued for each license.
- (4) The fees set forth in Municipal Code § 62-3A(1) and (2) herein shall be discounted by 25% for the 2021 licensing year only.
- B. All licenses shall expire on December 31 after their date of issuance. License fees shall not be prorated.
- C. Temporary permit. Any solicitor wishing to conduct business from a vending unit at one or more special events and who does not have a license shall apply to the City Clerk for a temporary vending unit permit and pay a fee of \$100 for a permit valid for the calendar year. Any solicitor wishing to conduct business from a vending unit at a single special event and who does not have a license shall apply to the City Clerk for a three-day temporary vending unit permit and pay a fee of \$56 for a permit valid for that event. Such a permit shall allow vending only during and at the location of a specified special event. Temporary permits for vending from trucks and trailers issued under this § 62-3C shall be limited to units that are no longer than 28 feet. Solicitors using longer trucks and trailers shall obtain a temporary permit issued under § 62-3D. The fees set forth in this Municipal Code § 62-3C shall be discounted by 25% for the 2021 licensing year only.
- D. Temporary permit for over-length vending trucks and trailers. Any solicitor wishing to conduct business from a vending truck or vending trailer that is more than 28 feet long at one or more special events pursuant to § 62-9 or on private property in accordance with one or more temporary zoning permits issued pursuant to Zoning Code § 120-149 shall apply to the City Clerk for a temporary solicitor's permit and pay a fee that is based on the length of the vending unit as follows: \$150 for a unit that is up to 39 feet long, \$200 for a unit that is more than 39 feet and up to 50 feet long, and \$250 for a unit that is more than 50 feet and up to 61 feet long. Any solicitor wishing to conduct business from a vending truck or vending trailer that is more than 28 feet long at a single special event pursuant to § 62-9 or on private property in accordance with a single temporary zoning permit issued pursuant to Zoning Code § 120-149 shall apply to the City Clerk for a three-day solicitor's permit and pay a fee that is based on the length of the vending unit as follows: \$84 for a unit that is up to 39 feet long, \$112 for a unit that is more than 39 feet and up to 50 feet long, and \$140 for a unit that is more than 50 feet and up to 61 feet long. The threeday permit shall allow vending only during and at the location of a specified special event. A temporary permit issued under this § 60-6D shall not be used to authorize vending from a truck or trailer that is more than 61 feet long. It shall not authorize the applicant to vend at a special event, unless the solicitor provides to the City Clerk a written statement from the event's sponsor authorizing the solicitor to vend at a spot that is large enough to accommodate the specified length of the applicant's truck or trailer. It shall not authorize the applicant to vend at an event on private property that has been granted a temporary zoning permit, unless the solicitor provides to the City Clerk a written statement from the private property owner authorizing the solicitor to vend at a spot that is large enough to accommodate the specified length of the applicant's truck or trailer. The fees set forth in this Municipal Code § 62-3D shall be discounted by 25% for the 2021 licensing year only.
- E. A nonrefundable fee of \$7 shall be required for the receipt of application materials. Said fee shall be credited toward the license fee upon submission of an application.

- F. There shall be a fee of \$10 for replacement of a lost license or identification badge.
- G. A solicitor who is an eligible veteran and has a Soldiers' and Sailors' Certificate issued by the Monroe County Clerk pursuant to § 32 of the NYS General Business Law or who is a disabled veteran as defined by § 35 of the General Business Law holding such a certificate shall be exempt from the fees contained in this section.

 $Section \ 6. \ Chapter \ 54 \ of \ the \ Municipal \ Code, Fire \ Prevention \ Code, as \ amended, is \ hereby \ further \ amended \ in \ \S \ 54-9B(16) \ as$

follows:

§ 54-9 Fees.

...

B. Operating permits pursuant to § 54-7 shall be issued annually, and the annual fees for such permits shall be as follows:

...

- (16) Each oven or kiln (industrial or commercial baking/drying) operation and/or commercial cooking system: \$85 per location, provided, however, that the said fee shall be waived for commercial ovens and cooking systems for the 2021 licensing year commencing May 1, 2021 and ending April 30, 2022.
- Section 7. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-234

Re: Technical amendments: Ord. No. 2020-55 Firefighter Physical Agility Tests

Council Priority: Public Safety

Transmitted herewith for your approval is legislation correcting Ordinance No. 2020-55 that approved a professional services agreement for firefighter agility tests. This legislation corrects typographical errors in the fiscal year Budgets of Department of Human Resource Management that will fund the first two years of the agreement term. These corrections do not alter the actual intended funding sources and maximum annual compensation rate for the agreement. All other terms and conditions approved in Ordinance No. 2020-55 remain the same.

Respectfully submitted, James P. Smith Deputy Mayor for

Lovely A. Warren Mayor

Ordinance No. 2021-234 (Int. No. 282)

Amending Ordinance No. 2020-55 relating to firefighter physical agility tests

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 1 of Ordinance No. 2020-55, is hereby amended to read in its entirety as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Personal Energy, Inc. for the administration of a physical agility test for the Firefighter Civil Service Examination. The term of the agreement shall be two years with the option to renew for one additional two-year period. The maximum two-year compensation for the agreement shall be \$8,500, which shall be funded in the amount of \$4,250 from the 2019-20 2020-21 Budget of the Department of Human Resource Management (DHRM) and \$4,250 from the 2020-21 2021-22 Budget of

DHRM, contingent upon approval of the latter budget. The compensation for the optional additional two-year term, if so elected, shall be funded at the rate of \$4,250 from each of the 2022-23 and 2023-24 Budgets of DHRM contingent upon their approval.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

By Councilmember Patterson July 20, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 264	Authorizing the sale of real estate
Int. No. 265	Authorizing a lease for space located at 923-925 Genesee Street
Int. No. 266	Authorizing a lease for space located at 1099 Jay Street
Int. No. 267	Authorizing an amendatory agreement for the Zombie and Vacant Property Remediation and Prevention Initiative – Round II

The NEIGHBORHOOD BUSINESS AND DEVELOPMENT COMMITTEE recommends for CONSIDERATION the following entitled legislation:

Int. No. 279 Amending the Zoning Map by changing the zoning classification of certain Beechwood

Neighborhood properties

Respectfully submitted, Michael A. Patterson Mary Lupien Miguel Meléndez Willie J. Lightfoot (Absent) Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed, and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-235

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of two properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property, 232 Avenue A, is listed on the attached spreadsheet under the heading <u>I. Sale of Improved Property</u> and is being sold to Natasha Hudson. The property was part of a sealed bid sales event that was approved in January 2021. The sale could not be completed to the approved purchaser and the property is being sold to the highest qualified bidder.

The second property, 266 Wilkins Street, is listed on the attached spreadsheet under the heading, <u>II. Negotiated Sale - Unbuildable Vacant Land</u>, and is being sold to Quentin Wilson. It is being sold for \$1.00 (as per City policy and will be combined with the primary parcel owned by the identified adjoining owner.

The first year projected tax revenue for these two properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$984.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-119

Ordinance No. 2021-235 (Int. No. 264)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the sale of the following parcel of improved property:

Address	SBL#	Lot Size	Use	Price	Purchaser
232 Avenue A	106.21-3-37	40 x 128	1 Family	\$16,500	Natasha Hudson

Section 2. The Council hereby approves the negotiated sale of the following vacant unbuildable parcel of land for \$1:

Address	SBL#	Lot Size	Sq. Ft.	Purchaser
266 Wilkins St	106.24-1-71.002	17 x 102	2,094	Quentin Wilson

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-236

Re: Lease Agreement- 923-925 Genesee St, Southwest Neighborhood Service Center

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City and 923-927 Genesee Street, LLC, (David Etzel, Owner, 7 Forestwood Lane, Pittsford, NY). The City will lease approximately 3,000 square feet of space in the property located at 923-925 Genesee Street for use as the Southwest Neighborhood Service Center (SW NSC). The term will be 11 months from August 1, 2021 to June 30, 2022. The monthly rental amount will be \$3,500, an increase over the prior rate of \$3250 per month, calculated at a rate of \$14 per square foot annually which was established through an independent appraisal performed by Kevin Bruckner, MAI, of Bruckner, Tillet, Rossi, Cahill & Associates as of December 2020. The City will have the option to renew for four (4) additional one (1) year terms with rental rate increases of 2% at each renewal.

The City has leased the premises for the SW NSC since 2005. The initial lease term is 11 months to align the renewal dates with the City Fiscal year. The annual cost of this lease will be funded through the Operating Budget of NBD.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-120

Ordinance No. 2021-236 (Int. No. 265)

Authorizing a lease for space located at 923-925 Genesee Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City is hereby authorized to enter into an agreement with 923-927 Genesee Street, LLC for the lease of approximately 3,000 square feet of floor space at 923-925 Genesee Street for municipal use. The term of the agreement shall be for 11 months commencing on August 1, 2021, with the option to extend for up to four additional periods of 1 year each.

Section 2. The rent payments shall be \$3,500 per month for the initial term, which rate may be increased by 2% for each optional term extension, if any, agreed to by the parties. The rent payments shall be funded from the 2021-22 Budget of the Department of Neighborhood and Business Development (NBD) for the initial term, and from the future years' Budgets of NBD for any term extensions, contingent upon the approval of the future budgets.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-237

Re: Lease Agreement- 1099 Jay St, Police Station

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City of Rochester and Rochester Colonial Mfg. Corp. (Anthony Monaco, CEO, 1794 Lyell Ave, Rochester, NY). The City will lease approximately 17,500 square feet of space on the interior of 1099 Jay Street (Water Tower Park) for continued use as a police station for the Rochester Police Department. The initial term will be 35 months starting August 1, 2021 and ending June 30, 2024. The cost for the lease for the first term, as established by an appraisal prepared in December, 2020, by Rachel Gaillard of Bruckner, Tillet, Rossi, Cahill & Associates, will be \$175,000.00 on an annual basis, payable in monthly installments of \$14,583.33, an increase from \$13,957.18 from prior year rent. There are five (5) optional one (1) year renewals, with annual rent increase for the first renewal linked to a new appraisal and subsequent renewals linked to change in the CPI-U, not to exceed 3% annually. The initial annual cost of this lease will be funded by the 2021-22 Budget of the Rochester Police Department. Subsequent annual lease costs will be funded from subsequent budgets of the Rochester Police Department contingent upon their approval.

The City has leased this facility for use as an RPD Station since 2004. The initial lease term is 35 months to align renewal dates with the City Fiscal year.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-121

Ordinance No. 2021-237 (Int. No. 266)

Authorizing a lease for space located at 1099 Jay Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City is hereby authorized to enter into an agreement with Rochester Colonial Mfg. Corp. for the lease of approximately 17,500 square feet of floor space at 1099 Jay Street for municipal use. The term of the agreement shall be for 35 months commencing on August 1, 2021, with the option to extend for up to five additional periods of 1 year each.

Section 2. The rent payments shall be \$14,583.33 per month for the initial term. For optional term extensions agreed to by the parties, if any, the monthly rate for the first year shall be based on an independent professional appraisal, which may be increased each subsequent year based on the Consumer Price Index for All Urban Consumers (CPI-U), but in no event to exceed a 3% increase per year. The rent payments shall be funded from the 2021-22 Budget of the Rochester Police Department (RPD) for the first 11 months, and from the future years' Budgets of RPD for each succeeding year, contingent upon the approval of the future budgets.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-238

Re: Amendment- Ordinance No. 2019-222, Vacant Property Remediation and Prevention Initiative- Round II

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Stabilize Neighborhoods

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval related to the City's current grant through the Zombie and Vacant Property Remediation and Prevention Initiative- Round II (the program). This legislation will amend Ordinance No. 2019-222 to extending the term of the existing grant agreement with Local Initiatives Support Corporation (LISC) through November 30th 2021. This will provide a five month extension. LISC is extending the grant period for all cities in the program to help accommodate for impacts due to COVID. All other agreement terms will remain the same.

This grant promotes the activities of the New York State Housing Stabilization Fund, a LISC program that is funding the work of municipalities or their housing finance agencies to support Housing Quality Improvement and Enforcement Programs.

The LISC grant has enabled the City to initiate a vacant property hazard abatement program; provided strategic planning training for the Community Land Trust; provided Will preparation and probate resolution assistance; increased the capacity to manage the vacant property program and facilitate Abandonment Actions; provided website development support for the Monroe County Vacant and Abandoned Property Task Force; and assisted with the development of efficient and effective means of collaborating with State agencies to ensure compliance with the new Zombie Law.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-238 (Int. No. 267)

Authorizing an amendatory agreement for the Zombie and Vacant Property Remediation and Prevention Initiative – Round II

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory grant agreement with Local Initiatives Support Corporation to fund the Zombie and Vacant Property Remediation and Prevention Initiative – Round II. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2019-222 to extend the term to November 30, 2021.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-239

Re: Zoning Map Amendment: 767 Properties located in the Beechwood Neighborhood

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation amending the Zoning Map of the City of Rochester by rezoning 767 properties located in the Beechwood neighborhood from R-1 Low Density Residential District to R-2 Medium Density Residential District. This rezoning will facilitate the Connected Communities Comprehensive Neighborhood Plan.

The Connected Communities Comprehensive Neighborhood Plan, fueled by neighborhood input, has a mission to revitalize the neighborhood by creating equitable housing opportunities in order to break the cycle of poverty. To achieve this mission, the plan recommends rezoning portions of the Beechwood neighborhood from R-1 Low Density Residential District to R-2 Medium Density Residential District to provide opportunity for the creation of a diverse array of housing stock. Connected Communities is partnering with Home Leasing and Habitat for Humanity to redevelop vacant land into housing. The new housing will be focused in the areas experiencing the most blight.

The 767 properties that are proposed to be rezoned from R-1 Low Density Residential District to R-2 Medium Density Residential District are mostly comprised of single family dwellings with a mixture of nonconforming two-family dwellings, multifamily dwellings, and mixed-use buildings, permitted commercial uses and vacant land. The residential structures are owned by a combination of owner-occupants, investors, and government or other organizational entities.

The proposed rezoning is consistent with the Rochester 2034 Placemaking Plan with one exception at the proposed infill area concentrated around Parsells Avenue. Connected Communities believes that incorporating this area along with the rest of the proposed R-2 Medium Density Residential District is integral to achieving the desired outcomes of the Comprehensive Neighborhood Plan especially with the current buy-in from private partners.

The City Planning Commission held an informational meeting on April 12, 2021. The project sponsor and four members of the public spoke in support of the project and five written comments in support were received. One member of the public spoke in opposition of the project and eight written comments in opposition were received. By a vote of 6-0-0, the City Planning Commission recommended approval.

The City subsequently held three community engagement sessions in June, 2021 to gather additional feedback in advance of City Council's final vote to adopt the changes. No members of the public attended the meetings. One comment in opposition was received.

A public hearing is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-122

Ordinance No. 2021-239 (Int. No. 279)

Amending the Zoning Map by changing the zoning classification of certain Beechwood Neighborhood properties

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning, as amended, is hereby further amended by changing the zoning map classification from R-1 Low Density Residential to R-2 Medium Density Residential for each of the following properties, and for the area extending from each such property to the center line of any adjoining street, alley, and right-of-way:

Address	SBL #
24 Ackerman St	107.53-1-6
28 Ackerman St	107.53-1-7
34 Ackerman St	107.53-1-8

40 Ackerman St	107.45-1-45
52 Ackerman St	107.45-1-47
72 Ackerman St	107.45-1-51
84 Ackerman St	107.45-1-53
94 Ackerman St	107.45-1-55
104 Ackerman St	107.45-1-57
114 Ackerman St	107.45-1-59
124 Ackerman St	107.45-1-61
136 Ackerman St	107.45-1-63
143 Ackerman St	107.45-1-69.001
147 Ackerman St	107.45-1-68
150 Ackerman St	107.45-1-65
153 Ackerman St	107.45-1-67
156 Ackerman St	107.45-1-66
108-110 Ackerman St	107.45-1-58
118-120 Ackerman St	107.45-1-60
130-132 Ackerman St	107.45-1-62
135-137 Ackerman St	107.45-1-71
139-141 Ackerman St	107.45-1-70
140-142 Ackerman St	107.45-1-64
44-46 Ackerman St	107.45-1-46
54-56 Ackerman St	107.45-1-48
60-62 Ackerman St	107.45-1-49
66-68 Ackerman St	107.45-1-50
76-78 Ackerman St	107.45-1-52
86-88 Ackerman St	107.45-1-54
98-100 Ackerman St	107.45-1-56
19 Baldwin St	107.69-1-85
20 Baldwin St	107.69-1-74
25 Baldwin St	107.69-1-84
26 Baldwin St	107.69-1-75
31 Baldwin St	107.69-1-83.005
32 Baldwin	107.69-1-76.001
35 Baldwin St	107.69-1-83.004
41 Baldwin St	107.69-1-81
42 Baldwin St	107.69-1-78
46 Baldwin St	107.69-1-79
52 Baldwin St	107.69-1-80
77 Baldwin St	107.61-3-57
82 Baldwin St	107.61-3-56.002
128 Baldwin St	107.61-2-67.001

131 Baldwin St	107.61-2-69
132 Baldwin St	107.61-2-68
172 Baldwin St	107.61-1-50
179 Baldwin St	107.61-1-51
577 Bay St	107.45-1-2
581 Bay St	107.45-1-3
587 Bay St	107.45-1-4
591 Bay St	107.45-1-5
599 Bay St	107.45-1-7.001
611 Bay St	107.45-1-9
615 Bay St	107.45-1-10
629 Bay St	107.45-1-12.001
639 Bay St	107.45-1-15.001
657 Bay St	107.45-1-16
659 Bay St	107.45-1-17
661 Bay St	107.45-1-18.001
665 Bay St	107.45-1-20.001
673 Bay St	107.45-1-21
691 Bay St	107.45-2-2
623-625 Bay St	107.45-1-11
1 Beechwood St	107.69-1-67
2 Beechwood St	107.69-1-54
3 Beechwood St	107.69-1-66
4 Beechwood St	107.69-1-55
6 Beechwood St	107.69-1-56
8 Beechwood St	107.69-1-57
10 Beechwood St	107.69-1-58
11 Beechwood St	107.69-1-63
12 Beechwood St	107.69-1-59
14 Beechwood St	107.69-1-60
15 Beechwood St	107.69-1-62
16 Beechwood St	107.69-1-61
7-9 Beechwood St	107.69-1-64
5-5.5 Beechwood St	107.69-1-65
346 Cedarwood Ter	107.63-2-76.001
350 Cedarwood Ter	107.63-2-75./NHOM
25 Chamberlain St	107.69-1-46
29 Chamberlain St	107.69-1-45
35 Chamberlain St	107.69-1-44
41 Chamberlain St	107.69-1-43
45 Chamberlain St	107.69-1-42

59 Chamberlain St	107.69-1-40
144 Chamberlain St	107.61-2-49.001
148 Chamberlain St	107.61-2-50.001
107-109 Chamberlain St	107.61-3-39.001
19-21 Chamberlain St	107.69-1-47
197-199 Chamberlain St	107.61-1-37
238-240 Chamberlain St	107.53-3-47
51-53 Chamberlain St	107.69-1-41
1 Copeland St	107.53-1-11
9 Copeland St	107.53-1-10
11 Copeland St	107.53-1-9
18 Copeland St	107.45-2-29
22 Copeland St	107.45-2-30
25 Copeland St	107.45-1-43
26 Copeland St	107.45-2-31
35 Copeland St	107.45-1-41
42 Copeland St	107.45-2-33
46 Copeland St	107.45-2-34
47 Copeland St	107.45-1-39
56 Copeland St	107.45-2-36.001
57 Copeland St	107.45-1-37
60 Copeland St	107.45-2-37
68 Copeland St	107.45-2-38
69 Copeland St	107.45-1-35
74 Copeland St	107.45-2-39
79 Copeland St	107.45-1-33
80 Copeland St	107.45-2-40
86 Copeland St	107.45-2-41
89 Copeland St	107.45-1-31
90 Copeland St	107.45-2-42
96 Copeland St	107.45-2-43
99 Copeland St	107.45-1-29
102 Copeland St	107.45-2-44
108 Copeland St	107.45-2-45
111 Copeland St	107.45-1-27
114 Copeland St	107.45-2-46
115 Copeland St	107.45-1-26
120 Copeland St	107.45-2-47
121 Copeland St	107.45-1-25
123 Copeland St	107.45-1-24
128 Copeland St	107.45-2-48

131 Copeland St	107.45-1-23
132 Copeland St	107.45-2-49
135 Copeland St	107.45-1-22
136 Copeland St	107.45-2-50
140 Copeland St	107.45-2-51
101-103 Copeland St	107.45-1-28
17-19 Copeland St	107.45-1-44
29-31 Copeland St	107.45-1-42
34-36 Copeland St	107.45-2-32
39-41 Copeland St	107.45-1-40
51-53 Copeland St	107.45-1-38
61-63 Copeland St	107.45-1-36
73-75 Copeland St	107.45-1-34
83-85 Copeland St	107.45-1-32
95-97 Copeland St	107.45-1-30
929 Culver Rd	107.71-1-20
947 Culver Rd	107.71-1-18
995 Culver Rd	107.63-2-75./HOME
997 Culver Rd	107.63-2-74
939-941 Culver Rd	107.71-1-19
951-953 Culver Rd	107.71-1-17
955-957 Culver Rd	107.71-1-16
959-961 Culver Rd	107.71-1-15.001
69 Denver St	107.62-1-50
115 Denver St	107.54-3-60
118 Denver St	107.54-3-59
4 Diamond Pl	107.53-1-24
6 Diamond Pl	107.53-1-25
9 Diamond Pl	107.53-1-32.001
10 Diamond Pl	107.53-1-27.001
12 Diamond Pl	107.53-1-28.002
15 Diamond Pl	107.53-1-30.001
16 Diamond Pl	107.53-1-28.003
20 Diamond Pl	107.53-1-4
21 Diamond Pl	107.53-1-1.001
23 Diamond Pl	107.53-1-2
11-13 Diamond Pl	107.53-1-31
3-3.5 Diamond Pl	107.53-1-35
5-5.5 Diamond Pl	107.53-1-34
15 Diringer Pl	106.60-3-36
21 Diringer Pl	106.60-3-35

106.60-3-6
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106.60-4-9.001
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106.68-3-5
106.68-3-6

230 Garson Ave	106.68-2-58
231 Garson Ave	106.68-3-7
232 Garson Ave	106.68-2-57
237 Garson Ave	106.68-3-8
238 Garson Ave	106.68-2-56
244 Garson Ave	106.68-2-55
254 Garson Ave	106.68-2-53.001
257 Garson Ave	106.68-3-10
263 Garson Ave	106.68-3-11
269 Garson Ave	106.68-3-12
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273 Garson Ave	106.68-3-13
274 Garson Ave	106.68-2-49
279 Garson Ave	106.68-3-14
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283 Garson Ave	106.68-3-15
286 Garson Ave	106.68-2-47
289 Garson Ave	106.68-3-16
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295 Garson Ave	106.68-3-17
296 Garson Ave	106.68-2-45
301 Garson Ave	106.68-3-18
302 Garson Ave	106.68-2-44
305 Garson Ave	106.68-3-19
311 Garson Ave	106.68-3-20
315 Garson Ave	106.68-3-21
318 Garson Ave	106.68-2-41
322 Garson Ave	106.68-2-40
325 Garson Ave	106.68-3-22.001
328 Garson Ave	106.68-2-39
331 Garson Ave	106.68-3-23
337 Garson Ave	107.61-3-1
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341 Garson Ave	107.61-3-2
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345 Garson Ave	107.61-3-3
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365 Garson Ave	107.61-3-5
370 Garson Ave	107.61-2-64
371 Garson Ave	107.61-3-6
375 Garson Ave	107.61-3-7.001

387 Garson Ave	107.61-3-9
391 Garson Ave	107.61-3-10
392 Garson Ave	107.61-2-60
397 Garson Ave	107.61-3-11
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407 Garson Ave	107.61-3-13
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430 Garson Ave	107.61-2-52.001
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453 Garson Ave	107.61-3-20
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460 Garson Ave	107.61-2-45
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469 Garson Ave	107.61-3-23
472 Garson Ave	107.61-2-43.001
475 Garson Ave	107.61-3-24
476 Garson Ave	107.61-2-42.002
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489 Garson Ave	107.61-3-27
495 Garson Ave	107.61-3-28
496 Garson Ave	107.61-2-39
500 Garson Ave	107.61-2-38
504 Garson Ave	107.61-2-37
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516 Garson Ave	107.61-2-35
522 Garson Ave	107.61-2-34
215-217 Garson Ave	106.68-3-4
226-228 Garson Ave	106.68-2-59
245-247 Garson Ave	106.68-3-9.001
248-250 Garson Ave	106.68-2-54
264-266 Garson Ave	106.68-2-51.004
306-308 Garson Ave	106.68-2-43
312-312.5 Garson Ave	106.68-2-42
319-321 Garson Ave	106.68-3-22.002

332-334 Garson Ave	107.61-2-72
359-361 Garson Ave	107.61-3-4.001
380-382 Garson Ave	107.61-2-62.001
386-388 Garson Ave	107.61-2-61
396-398 Garson Ave	107.61-2-59
402-404 Garson Ave	107.61-2-58
406-408 Garson Ave	107.61-2-57
413-415 Garson Ave	107.61-3-14
431-433 Garson Ave	107.61-3-17
435-437 Garson Ave	107.61-3-18
436-438 Garson Ave	107.61-2-51
478-480 Garson Ave	107.61-2-41
486-488 Garson Ave	107.61-2-40
31 Grand Ave	106.68-2-26.001
35 Grand Ave	106.68-2-27.001
51 Grand Ave	106.68-2-31.002
57 Grand Ave	106.68-2-31.003
60 Grand Ave	106.68-2-20
61 Grand Ave	106.68-2-32
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78 Grand Ave	106.68-2-17
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93 Grand Ave	106.68-2-38
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112 Grand Ave	107.61-1-52
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131 Grand Ave	107.61-2-5
132 Grand Ave	107.61-1-48
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145 Grand Ave	107.61-2-8

151 Grand Ave	107.61-2-9
157 Grand Ave	107.61-2-10
160 Grand Ave	107.61-1-44
166 Grand Ave	107.61-1-43
167 Grand Ave	107.61-2-12
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174 Grand Ave	107.61-1-42
179 Grand Ave	107.61-2-14
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235 Grand Ave	107.61-2-23
241 Grand Ave	107.61-2-24
247 Grand Ave	107.61-2-25
253 Grand Ave	107.61-2-26
257 Grand Ave	107.61-2-27
263 Grand Ave	107.61-2-28.001
273 Grand Ave	107.61-2-30
279 Grand Ave	107.61-2-31.001
104-106 Grand Ave	107.61-1-53
142-146 Grand Ave	107.61-1-46
148-152 Grand Ave	107.61-1-45
161-163 Grand Ave	107.61-2-11
178-180 Grand Ave	107.61-1-41
19-21 Grand Ave	106.68-2-24.001
198-202 Grand Ave	107.61-1-38./NHOM
202R Grand Ave	107.61-1-38./HOME
54-56 Grand Ave	106.68-2-21
65-67 Grand Ave	106.68-2-33
66-68 Grand Ave	106.68-2-19
70 Greeley St	107.55-3-62
116 Greeley St	107.55-3-67
121-123 Greeley St	107.54-3-39
336 Hayward Ave	106.68-3-49.001
348 Hayward Ave	106.68-3-47

352 Hayward Ave	106.68-3-46
355 Hayward Ave	106.76-1-20
359 Hayward Ave	106.76-1-21
360 Hayward Ave	106.68-3-45
363 Hayward Ave	106.76-1-22
366 Hayward Ave	106.68-3-44
371 Hayward Ave	106.76-1-24
377 Hayward Ave	106.76-1-25
378 Hayward Ave	106.68-3-42
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387 Hayward Ave	106.76-1-27
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399 Hayward Ave	106.76-1-29
405 Hayward Ave	106.76-1-30
406 Hayward Ave	106.68-3-35
409 Hayward Ave	106.76-1-31
410 Hayward Ave	106.68-3-34
414 Hayward Ave	106.68-3-33
417 Hayward Ave	106.76-1-32
418 Hayward Ave	106.68-3-32
423 Hayward Ave	106.76-1-33
431 Hayward Ave	106.76-1-35.001
432 Hayward Ave	106.68-3-30
436 Hayward Ave	106.68-3-29
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443 Hayward Ave	106.76-1-37
446 Hayward Ave	106.68-3-27
460 Hayward Ave	106.68-3-25
461 Hayward Ave	107.69-1-1
462 Hayward Ave	106.68-3-24
468 Hayward Ave	107.61-3-60
469 Hayward Ave	107.69-1-3.001
477 Hayward Ave	107.69-1-4.002
480 Hayward Ave	107.61-3-58
481 Hayward Ave	107.69-1-5
494 Hayward Ave	107.61-3-55
498 Hayward Ave	107.61-3-54
503 Hayward Ave	107.69-1-7
504 Hayward Ave	107.61-3-53
508 Hayward Ave	107.61-3-52

514 Hayward Ave	107.61-3-51
515 Hayward Ave	107.69-1-9
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526 Hayward Ave	107.61-3-49
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535 Hayward Ave	107.69-1-12
536 Hayward Ave	107.61-3-47
544 Hayward Ave	107.61-3-46
545 Hayward Ave	107.69-1-13
546 Hayward Ave	107.61-3-45
554 Hayward Ave	107.61-3-44
555 Hayward Ave	107.69-1-15
558 Hayward Ave	107.61-3-43
561 Hayward Ave	107.69-1-16
567 Hayward Ave	107.69-1-17
575 Hayward Ave	107.69-1-18
365-367 Hayward Ave	106.76-1-23
370-372 Hayward Ave	106.68-3-43
393-395 Hayward Ave	106.76-1-28
394-396 Hayward Ave	106.68-3-37
422-426 Hayward Ave	106.68-3-31
435-437 Hayward Ave	106.76-1-36
454-456 Hayward Ave	106.68-3-26
474-0476 Hayward Ave	107.61-3-59
485-487 Hayward Ave	107.69-1-6
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519-521 Hayward Ave	107.69-1-10
525-527 Hayward Ave	107.69-1-11
551-553 Hayward Ave	107.69-1-14
564-566 Hayward Ave	107.61-3-42
570-572 Hayward Ave	107.61-3-41
14 Heidelberg St	106.52-3-13
19 Heidelberg St	107.45-1-85
20 Heidelberg St	106.52-3-14
25 Heidelberg St	107.45-1-84
26 Heidelberg St	107.45-5-1
29 Heidelberg St	107.45-1-83
30 Heidelberg St	107.45-5-2
35 Heidelberg St	107.45-1-82
36 Heidelberg St	107.45-5-3
41 Heidelberg St	107.45-1-81

42 Heidelberg St	107.45-5-4
45 Heidelberg St	107.45-1-80
46 Heidelberg St	107.45-5-5
51 Heidelberg St	107.45-1-79
52 Heidelberg St	107.45-5-6
57 Heidelberg St	107.45-1-78
58 Heidelberg St	107.45-5-7
61 Heidelberg St	107.45-1-77
67 Heidelberg St	107.45-1-76
73 Heidelberg St	107.45-1-75
77 Heidelberg St	107.45-1-74
83 Heidelberg St	107.45-1-73
87 Heidelberg St	107.45-1-72.002
89 Heidelberg St	107.45-1-72.001
1 Lamont Pl	106.60-3-23.001
2 Lamont Pl	107.53-1-45
4 Lamont Pl	107.53-1-46
5 Lamont Pl	106.60-3-21
6 Lamont Pl	107.53-1-47
7 Lamont Pl	106.60-3-20.001
7.5 Lamont Pl	106.60-3-20.002
8 Lamont Pl	107.53-1-48
9 Lamont Pl	106.60-3-19
11 Lamont Pl	106.60-3-18
13 Lamont Pl	106.60-3-17.004
17 Lamont Pl	106.60-3-15.002
18 Lamont Pl	107.53-1-53
20 Lamont Pl	107.53-1-54
10-12 Lamont Pl	107.53-1-50.001
14-16 Lamont Pl	107.53-1-52.001
12 Lampson St	106.68-3-39
16 Lampson St	106.68-3-40
10 Laura St	107.69-1-95
12 Laura St	107.69-1-96
14 Laura St	107.69-1-97
1 Melville St	107.53-3-5.001
17 Melville St	107.53-3-7.003
33 Melville St	107.53-3-11
39 Melville St	107.53-3-12
47 Melville St	107.53-3-13
53 Melville St	107.53-3-14

57 Melville St	107.53-3-15
61 Melville St	107.53-3-16
67 Melville St	107.53-3-17
73 Melville St	107.53-3-18
77 Melville St	107.53-3-19
83 Melville St	107.53-3-20
50-52 Melville St	107.53-2-73.001
54-56 Melville St	107.53-2-72
856 North Goodman St	106.52-3-19
864-866 North Goodman St	106.52-3-12
29 Parsells Ave	107.61-1-1
35 Parsells Ave	107.61-1-2
39 Parsells Ave	107.61-1-3
43 Parsells Ave	107.61-1-4
69 Parsells Ave	107.61-1-6
70 Parsells Ave	107.53-3-62
76 Parsells Ave	107.53-3-61
77 Parsells Ave	107.61-1-7
80 Parsells Ave	107.53-3-60
86 Parsells Ave	107.53-3-59
87 Parsells Ave	107.61-1-9
90 Parsells Ave	107.53-3-58
93 Parsells Ave	107.61-1-10
96 Parsells Ave	107.53-3-57
97 Parsells Ave	107.61-1-11
100 Parsells Ave	107.53-3-56
103 Parsells Ave	107.61-1-12
106 Parsells Ave	107.53-3-55
107 Parsells Ave	107.61-1-13
112 Parsells Ave	107.53-3-54
115 Parsells Ave	107.61-1-15.001
118 Parsells Ave	107.53-3-53
122 Parsells Ave	107.53-3-52
126 Parsells Ave	107.53-3-51
132 Parsells Ave	107.53-3-50
136 Parsells Ave	107.53-3-49
142 Parsells Ave	107.53-3-48
152 Parsells Ave	107.53-3-46
164 Parsells Ave	107.53-3-44
170 Parsells Ave	107.53-3-43
175 Parsells Ave	107.61-1-21

176 Parsells Ave	107.53-3-42
181 Parsells Ave	107.61-1-22
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185 Parsells Ave	107.61-1-23
188 Parsells Ave	107.53-3-40
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196 Parsells Ave	107.53-3-39
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207 Parsells Ave	107.61-1-27
211 Parsells Ave	107.61-1-28
236 Parsells Ave	107.54-3-82
244 Parsells Ave	107.54-3-80
248 Parsells Ave	107.54-3-79
254 Parsells Ave	107.54-3-78
256 Parsells Ave	107.54-3-77
261 Parsells Ave	107.62-1-7
266 Parsells Ave	107.54-3-76.001
270 Parsells Ave	107.54-3-74
271 Parsells Ave	107.62-1-9
275 Parsells Ave	107.62-1-10
276 Parsells Ave	107.54-3-73
281 Parsells Ave	107.62-1-11
284 Parsells Ave	107.54-3-72
287 Parsells Ave	107.62-1-13
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296 Parsells Ave	107.54-3-69
309 Parsells Ave	107.62-1-16
312 Parsells Ave	107.54-3-66.001
315 Parsells Ave	107.62-1-17
316 Parsells Ave	107.54-3-65
321 Parsells Ave	107.62-1-18
322 Parsells Ave	107.54-3-64
332 Parsells Ave	107.54-3-62
336 Parsells Ave	107.54-3-61
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349 Parsells Ave	107.62-1-21
350 Parsells Ave	107.54-3-57
355 Parsells Ave	107.62-1-22
356 Parsells Ave	107.54-3-56

359 Parsells Ave	107.62-1-23
362 Parsells Ave	107.54-3-55
365 Parsells Ave	107.62-1-24
366 Parsells Ave	107.54-3-54
368 Parsells Ave	107.54-3-53
378 Parsells Ave	107.54-3-52
382 Parsells Ave	107.54-3-51
385 Parsells Ave	107.62-1-28
388 Parsells Ave	107.54-3-50
393 Parsells Ave	107.62-1-29
397 Parsells Ave	107.62-1-30
398 Parsells Ave	107.54-3-48
401 Parsells Ave	107.62-1-31
405 Parsells Ave	107.62-1-32
408 Parsells Ave	107.54-3-46
411 Parsells Ave	107.62-1-33
412 Parsells Ave	107.54-3-45
416 Parsells Ave	107.54-3-44
420 Parsells Ave	107.54-3-43
424 Parsells Ave	107.54-3-42
433 Parsells Ave	107.63-2-4
458 Parsells Ave	107.55-3-68.001
463 Parsells Ave	107.55-3-64
465 Parsells Ave	107.55-3-63
467 Parsells Ave	107.55-3-61
468 Parsells Ave	107.55-3-70
472 Parsells Ave	107.55-3-71
473 Parsells Ave	107.55-3-60
477 Parsells Ave	107.55-3-59
478 Parsells Ave	107.55-3-72
482 Parsells Ave	107.55-3-73
483 Parsells Ave	107.55-3-58
487 Parsells Ave	107.55-3-57
493 Parsells Ave	107.55-3-56
499 Parsells Ave	107.55-3-55
500 Parsells Ave	107.55-3-76
504 Parsells Ave	107.55-3-77
507 Parsells Ave	107.55-3-54
509 Parsells Ave	107.55-3-53
514 Parsells Ave	107.55-3-79
519 Parsells Ave	107.55-3-51

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107.55-3-83
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107.61-1-14./HOME
107.61-1-14./NHOM
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437-441 Parsells Ave	107.63-2-5
438-440 Parsells Ave	107.54-3-40
452-454 Parsells Ave	107.55-3-66
459-461 Parsells Ave	107.55-3-65
488-490 Parsells Ave	107.55-3-74
492-494 Parsells Ave	107.55-3-75
508-510 Parsells Ave	107.55-3-78
513-515 Parsells Ave	107.55-3-52
520-522 Parsells Ave	107.55-3-80
535-537 Parsells Ave	107.55-3-48
550-552 Parsells Ave	107.55-3-86
57-61 Parsells Ave	107.61-1-5
64-68 Parsells Ave	107.53-3-63
83-85 Parsells Ave	107.61-1-8
17 Ripley St	106.68-2-2
21 Ripley St	106.68-2-3
25 Ripley St	106.68-2-4
26 Ripley St	106.60-4-30
32 Ripley St	106.60-4-29
42 Ripley St	106.60-4-27.002
47 Ripley St	106.68-2-6
48 Ripley St	106.60-4-22
33-35 Ripley St	106.68-2-5
5 Rosewood Ter	107.53-2-1
9 Rosewood Ter	107.53-2-2
15 Rosewood Ter	107.53-2-3
25 Rosewood Ter	107.53-2-5
42 Rosewood Ter	107.45-4-28
19-21 Rosewood Ter	107.53-2-4
17 Stout St	107.61-2-33
110-118 Stout St	107.54-3-84
71-73 Stout St	107.61-1-29
74-78 Stout St	107.62-1-71
1 Webster Cres	106.60-3-58
5 Webster Cres	106.60-3-59
9 Webster Cres	106.60-3-60.001
17 Webster Cres	106.60-3-62
20 Webster Cres	106.60-3-25
21 Webster Cres	106.60-3-63
25 Webster Cres	106.60-3-64
28 Webster Cres	106.60-3-27.001

29 Webster Cres	106.60-3-65
32 Webster Ave	106.68-2-61.001
32 Webster Cres	106.60-3-28
40 Webster Ave	106.68-2-62
58 Webster Ave	106.68-2-65
63 Webster Ave	106.68-2-80.001
71 Webster Ave	106.68-2-78.001
79 Webster Ave	106.68-2-77.001
87 Webster Ave	106.68-2-75.001
93 Webster Ave	106.68-2-74.001
99 Webster Ave	106.68-2-73.001
105 Webster Ave	106.68-2-71.001
111 Webster Ave	106.68-2-69.001
133 Webster Ave	106.60-4-21
163 Webster Ave	106.60-4-15
165 Webster Ave	106.60-4-14
167 Webster Ave	106.60-4-13
185 Webster Ave	106.60-3-53
191 Webster Ave	106.60-3-54
195 Webster Ave	106.60-3-55.001
205 Webster Ave	106.60-3-57.001
211 Webster Ave	107.53-1-44
217 Webster Ave	107.53-1-43
223 Webster Ave	107.53-1-42
231 Webster Ave	107.53-1-41
237 Webster Ave	107.53-1-40
238 Webster Ave	107.53-2-77
243 Webster Ave	107.53-1-39
247 Webster Ave	107.53-1-38
253 Webster Ave	107.53-1-37.002
256 Webster Ave	107.53-2-75.001
259 Webster Ave	107.53-1-37.003
276 Webster Ave	107.53-2-81
278 Webster Ave	107.53-2-82.001
283 Webster Ave	107.53-1-21.001
290 Webster Ave	107.53-2-83
291 Webster Ave	107.53-1-19
296 Webster Ave	107.53-2-84
297 Webster Ave	107.53-1-18
302 Webster Ave	107.53-2-85
305 Webster Ave	107.53-1-16.001

306 Webster Ave	107.53-2-86.001
317 Webster Ave	107.53-1-14
322 Webster Ave	107.53-2-89
323 Webster Ave	107.53-1-13
327 Webster Ave	107.53-1-12
338 Webster Ave	107.53-2-91
347 Webster Ave	107.45-2-28.003
359 Webster Ave	107.45-2-27
360 Webster Ave	107.45-4-1.001
376 Webster Ave	107.45-4-2
382 Webster Ave	107.45-4-4
117-119 Webster Ave	106.68-2-7
143-147 Webster Ave	106.60-4-19.003
151-155 Webster Ave	106.60-4-17
157-161 Webster Ave	106.60-4-16
260-262 Webster Ave	107.53-2-79
264-268 Webster Ave	107.53-2-80
265-267 Webster Ave	107.53-1-23
299-303 Webster Ave	107.53-1-17
314-318 Webster Ave	107.53-2-88
328-330 Webster Ave	107.53-2-90
371-373 Webster Ave	107.45-2-26
378-380 Webster Ave	107.45-4-3
45-51 Webster Ave	106.68-2-81.002
46-48 Webster Ave	106.68-2-63.001

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Gruber July 20, 2021

To the Council:

The PARKS & PUBLIC WORKS COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 268	Appropriating funds for the Fall 2021 Lead Service Line Replacement Program 1A
Int. No. 269	Authorizing agreements and appropriations for the 2023 Preventive Maintenance Group 1 Project
Int. No. 270	Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of the Highway Preventive Maintenance Group 1 transportation federal-aid project, and appropriating funds therefor

Int. No. 271	Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of the Preventive Maintenance Northwest Group 12 transportation federal-aid project, and appropriating funds therefor
Int. No. 272	Authorizing Consolidated Funding Applications and agreements for 2021-22
Int. No. 273	Authorizing an agreement with the United States Coast Guard for the Resiliency and Economic Development Initiative projects
Int. No. 274	Amending the Municipal Code with respect to back-in angle parking

Respectfully submitted,
Mitch Gruber
Malik Evans
Jose Peo
Willie J. Lightfoot (Absent)
Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-240

Re: Funding Appropriation – Fall 2021 Lead Service Line Replacement Program 1A

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Fall 2021 Lead Service Line Replacement project 1A. The legislation will authorize the receipt and use of \$3,565,000 from the American Rescue Plan Act (ARPA) and appropriate the proceeds thereof to fund a portion of the Fall 2021 Lead Service Line project 1A.

The funds provided will be used to replace residential lead service lines in an effort to reduce the amount of lead in drinking water. It is anticipated that 756 services will be replaced.

The total cost of this project is estimated to be \$3,565,000.

The locations for this work have been identified by selecting streets that are scheduled for street paving maintenance in 2022. Work is expected to be performed during the fall and winter of 2021. Project administration and construction inspection will be performed by Water Bureau staff.

This project results in the creation and/or retention of the equivalent of 44 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-123

Ordinance No. 2021-240 (Int. No. 268)

Appropriating funds for the Fall 2021 Lead Service Line Replacement Program 1A

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$3,565,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 to fund the Fall 2021 Lead Service Line Replacement Program 1A (Program), consisting of the replacement of approximately 756 lead water service lines in the 19th Ward Neighborhood.

Section 2. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out the Program.

Section 3. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-241 Resolution No. 2021-20

Re: 2023 Preventive Maintenance Group 1 - East Avenue (Culver Road to Probert Street), Culver Road (Garson Avenue to Laurelton Road), Culver Road (Clifford Avenue to Norton Street), South Avenue (E. Henrietta Road to Elmwood Avenue), University Avenue (Culver Road to Blossom Road)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the 2023 Preventive Maintenance Group 1 Project. This legislation will:

- 1. Authorize the Mayor to enter into an agreement with the New York State Department of Transportation (NYSDOT) necessary to participate in and administer the project; and,
- 2. Appropriate \$480,000 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of the design and construction administration services for the project; and,
- 3. Establish \$625,000 as maximum compensation for an agreement with Erdman, Anthony and Associates, Inc., (Curt Helman, CEO, 145 Culver Road, Rochester, New York) for engineering design and construction administration services related to the Project; and,
- 4. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

The agreement will be funded from:

Source of Funds	Amount	
FHWA funds appropriated herein	\$480,000	
2021-22 Cash Capital	\$145,000	
Total	\$625,000	

This is a Federal Aid project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

The project includes milling and resurfacing of the pavement, spot curb and hazardous sidewalk replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, and replacement of traffic pavement markings. The addition of on-street bicycle facilities will be evaluated during preliminary design. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users, and expand the useful life of the pavement structure.

Erdman, Anthony and Associates, Inc. was selected to provide engineering design and construction administration services through a request for proposals process from the NYSDOT list of pre-approved regional engineering firms, which is described in the attached summary.

Design services will begin in August 2021. Construction is anticipated to begin in spring 2023. The design and construction administration phase of the project will result in the creation and/or retention of the equivalent of 6.5 full-time jobs.

The agreement shall have a term of six (6) months after final acceptance of the Project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-124

Ordinance No. 2021-241 (Int. No. 269)

Authorizing agreements and appropriations for the 2023 Preventive Maintenance Group 1 Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Transportation to participate in, administer and receive and use Federal Highway Administration (FHWA) funding for the 2023 Preventive Maintenance Group 1 Project – East Avenue (Culver Road to Probert Street), Culver Road (Garson Avenue to Laurelton Road), Culver Road (Clifford Avenue to Norton Street), South Avenue (E. Henrietta Road to Elmwood Avenue) and University Avenue (Culver Road to Blossom Road) (collectively, the Project).

Section 2. The Council hereby appropriates \$480,000 in anticipated reimbursements from the FHWA to fund a portion of the design and construction administration services for the Project.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Erdmann, Anthony and Associates, Inc. to provide engineering design and construction administration services for the Project. The maximum compensation for the agreement shall be \$625,000, which shall be funded in the amounts of \$480,000 from the FHWA funds appropriated in Section 2 hereof and \$145,000 from 2021-22 Cash Capital. The term of the agreement shall continue until 6 months after final acceptance of the Project.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

Resolution No. 2021-20 (Int. No. 270)

Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Programaid eligible costs, of the Highway Preventive Maintenance Group 1 transportation federal-aid project, and appropriating funds therefor

WHEREAS, a project for the Highway Preventive Maintenance Group 1, P.I.N. 4CRo.13 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the Project costs to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of engineering design and construction administration services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above described Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the costs of engineering design and construction administration services for the Project or portions thereof;

THAT the sum of \$625,000 is hereby appropriated pursuant to Ordinance No. 2021-241 and made available to cover the cost of participation in the above described phases of the Project.

THAT in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to appropriate said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the City's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution shall be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-21

Re: 2021 Preventive Maintenance

Northwest Group 12 - Driving Park Avenue (Ramona Street to Dewey Avenue), Emerson Street (Mt. Read Boulevard to Sherman Street), Jay Street (Mt. Read Boulevard to at-grade Railroad Crossing)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the 2021 Preventive Maintenance Northwest Group 12 Project. This legislation will confirm ordinances that were previously authorized, which is necessary to approve a resolution with the New York State Department of Transportation. This legislation will:

- 1. Confirm that in Ordinance No. 2019-258 the City has appropriated the sum of \$285,000 for design services and right-of way incidentals for the project; and,
- Confirm that in Ordinance No. 2020-226 the City has appropriated the sum of \$35,000 for engineering design services for the project; and,
- 3. Confirm that in Ordinance No. 2021-83 the City has appropriated the sum of \$2,501,600 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of the construction and Resident Project Representative (RPR) services for the project; and,
- 4. Confirm that in Ordinance No. 2021-84 the City has appropriated \$722,544.21 of bonds and cash capital to finance a portion of the construction and RPR services for the project; and,
- 5. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

This is a Federal Aid project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

The project includes milling and resurfacing of the pavement, spot curb replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, and replacement of traffic pavement markings. Additional enhancements include new bike lanes, curb bump-outs, new left turn lanes on Emerson Street at Glide Street and an evaluation for converting a signalized intersection of Jay Street and Glide Street to a four-way stop. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users, and expand the useful life of the pavement structure.

Construction began in spring 2021 with anticipated substantial completion in fall 2021.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-125

Resolution No. 2021-21 (Int. No. 271)

Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Programaid eligible costs, of the Preventive Maintenance Northwest Group 12 transportation federal-aid project, and appropriating funds therefor

WHEREAS, a project for the Preventive Maintenance Northwest Group 12, City of Rochester, P.I.N. 4CRo.11 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the Project costs to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of design services, right-of-way incidentals, construction and construction inspection.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above described Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the costs of design, right-of-way incidentals, construction and construction inspection for the Project or portions thereof;

THAT the sum of \$3,544,144.21 is hereby appropriated pursuant to Ordinance No. 2019-258 (\$285,000), Ordinance No. 2020-226 (\$35,000), Ordinance No. 2021-83 (\$2,501,600), and Ordinance No. 2021-84 (\$722,544.21) to cover the cost of participation in the above-listed phases of the Project.

THAT in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to appropriate said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the City's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution shall be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-242

Re: Consolidated Funding Applications for 2021-22

Council Priority: Deficit Reduction and Long Term Financial Stability; Creating and Sustaining a Culture of Vibrancy; Jobs and Economic Development

Transmitted herewith for your approval is legislation related to the 2021-22 New York State Consolidated Funding Application (CFA) process.

This legislation will:

- 1. Authorize the City's applications for over \$10 million in New York State funding through the CFA process; and,
- 2. Authorize any necessary agreements with the State for the receipt of funding.

The CFA is the single point of entry for accessing over \$750 million in State resources to be made available in 2021 to support the economic development priorities of the regions and spur job creation across the state, including \$150 million in grant funds from Empire State Development made available to projects on a continuous and competitive basis.

This year, there are over 30 programs available through 9 state agencies, including Empire State Development; New York State Canal Corporation; New York State Energy Research and Development Authority; Environmental Facilities Corporation; Homes and Community Renewal; New York Power Authority; Office of Parks, Recreation and Historic Preservation; Department of State; and Department of Environmental Conservation.

City Applications

In spring 2021, an interdepartmental team of City staff worked to review CFA availability as it related to each department and create a citywide CFA application plan. Projects recommended for City submissions were based on the current stage of project development, ability to complete the projects within the timeframes established by the funding agency, and the ability to obtain matching funds through the City's Capital Improvement Program.

If State funding is awarded, it is anticipated that any local match amounts not already allocated will be requested in the 2022-23 Capital Improvement Plan.

Applications are due by July 30, 2021. The City of Rochester intends to submit up to 15 applications for the projects listed below:

2021 City Applications for CFA				
Project	Total Project Cost State Requ		est Local Match	
High Falls Waterworks Building and Gorge Vertical Access (Design and Phase 1 Construction) - ESD	\$5,000,000	\$2,000,000	\$2,500,000	
High Falls Waterworks Building and Gorge Vertical Access (Design and Phase 1 Construction) - OPRHP	same as above	\$500,000	same as above	
Bull's Head Plaza – ESD / Demolition and Environmental Remediation	\$2,500,000	\$500,000	\$2,000,000	
Bull's Head Revitalization – ESD / Planning & Feasibility	\$200,000	\$100,000	\$100,000	
Bull's Head Revitalization – NYSDOS / BOA Implementation	\$333,500	\$300,000	\$33,500	
Genesee Gateway Park – Master Plan Implementation	\$550,000	\$467,500	\$82,500	
West River Wall – Segment 2 – Final Design	\$1,100,000	\$935,000	\$165,000	
Canoe & Kayak Rentals at Genesee Gateway Park	\$300,000	\$150,000	\$150,000	
Mt. Hope Cemetery 1912 Chapel and Old Chapel Historic Preservation	\$1,800,000	\$1,000,000	\$800,000	
Maplewood Park Nature Center	\$900,000	\$675,000	\$225,000	
Rundel Library Building Historic Preservation	\$1,500,000	\$500,000	\$1,000,000	
Water Meter Replacement Program	\$450,000	\$225,000	\$225,000	
Organics Management Plan (PE5 Action)	\$80,000	\$40,000	\$40,000	
Park Shelters	\$850,000	\$425,000	\$425,000	
Norris Drive Transformative Green Street	\$7,560,000	\$3,000,000	\$4,560,000	

Project descriptions are provided in the attached summary.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-126

Ordinance No. 2021-242 (Int. No. 272)

Authorizing Consolidated Funding Applications and agreements for 2021-22

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit applications to, and enter into agreements with, New York State for funding through the 2021-22 Consolidated Funding Application process for the following projects:

Project	Total Project Cost	State Request	Local Match
High Falls Waterworks Building and Gorge Vertical Access (Design and Phase 1 Construction) – ESD funded portion	\$5,000,000 (aggregate for both portions)	\$2,000,000	\$2,500,000 (aggregate for both portions)
High Falls Waterworks Building and Gorge Vertical Access (Design and Phase 1 Construction) – OPRHP funded portion		\$500,000	
Bull's Head Plaza – ESD / Demolition and Environmental Remediation	\$2,500,000	\$500,000	\$2,000,000
Bull's Head Revitalization – ESD / Planning & Feasibility	\$200,000	\$100,000	\$100,000
Bull's Head Revitalization – NYSDOS / BOA Implementation	\$333,500	\$300,000	\$33,500
Genesee Gateway Park – Master Plan Implementation	\$550,000	\$467,500	\$82,500
West River Wall – Segment 2 – Final Design	\$1,100,000	\$935,000	\$165,000
Canoe & Kayak Rentals at Genesee Gateway Park	\$300,000	\$150,000	\$150,000
Mt. Hope Cemetery 1912 Chapel and Old Chapel Historic Preservation	\$1,800,000	\$1,000,000	\$800,000
Maplewood Park Nature Center	\$900,000	\$675,000	\$225,000
Rundel Library Building Historic Preservation	\$1,500,000	\$500,000	\$1,000,000
Water Meter Replacement Program	\$450,000	\$225,000	\$225,000
Organics Management Plan (PE5 Action)	\$80,000	\$40,000	\$40,000
Park Shelters	\$850,000	\$425,000	\$425,000
Norris Drive Transformative Green Street	\$7,560,000	\$3,000,000	\$4,560,000

Section 2. City match funding shall be provided through Budget funds already allocated for these project purposes, or through the 2022-23 Capital Improvement Plan, contingent upon approval.

Section 3. The applications and agreements shall contain such terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-243

Re: Agreement – United States Coast Guard, Resiliency and Economic Development Initiative (REDI)

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the New York State Resiliency and Economic Development Initiative (REDI). This legislation will authorize an agreement with the United States Coast Guard (USCG) to reconstruct and improve waterfront structures along the west and east sides of the Genesee River located in the City of Rochester, Town of Irondequoit and Monroe County as part of the REDI initiative to ensure Genesee River shoreline stabilization, river wall extension and marina and infrastructure upgrades.

Governor Andrew M. Cuomo launched the REDI program in May 2019 to meet the needs of New York State residents living in the eight (8) counties impacted by Lake Ontario and St. Lawrence River flooding. The \$300 million program is intended to repair damage caused by previous flood events and to increase the resiliency of municipal shoreline facilities to protect against anticipated future high water events. Council authorized the application for funding and agreements with New York State in December 2019 (Ordinance No. 2019-376), professional services agreement with Ramboll US Corporation for design of the project (Ordinance No. 2020-140), and inter-municipal agreements with the Town of Irondequoit and Monroe County (Ordinance No. 2020-201).

The west side REDI project includes an approximate 2,900 feet of shoreline consisting of parcels owned by the City, USCG and private owners. The west side project will provide continuous flood protection along the riverbank, upgrades to the floating dock system in the City's marina, and updates to the land side storm sewer system and utilities to better handle any future storm water intrusion.

The east side REDI project includes an approximate 975 feet of shoreline consisting of parcels owned by the City, Town of Irondequoit, Monroe County, New York State and the USCG. The east side project will provide continuous flood protection along the riverbank and updates to the land side storm sewer system and utilities to better handle any future storm water intrusion.

SEQRA review is in progress. SEQRA is complete. An environmental determination will be issued prior to the Council Committee meeting (or ordinance will be withdrawn or held in Committee).

The agreement will include terms for construction access/easement, long term maintenance, cost share, and other terms as needed to implement the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-127

Ordinance No. 2021-243 (Int. No. 273)

Authorizing an agreement with the United States Coast Guard for the Resiliency and Economic Development Initiative projects

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Coast Guard to administer and coordinate Resiliency and Economic Development Initiative (REDI) projects along the Genesee River. The agreement may include terms for construction and maintenance access and easements, long term maintenance, sharing of costs and such other terms as are necessary or appropriate to implement the REDI projects.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-244

Re: Municipal Code Changes Related to Back-In Angle Parking

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation amending the Municipal Code to include regulations for back-in angle parking. Back-in angle parking, also known as reverse-angle parking, is similar to traditional front-in angle parking. However, rather than a driver pulling forward into the space, it is designed such that a driver must back into it, with the rear bumper ultimately positioned near the curb. Back-in angle parking has been found to be a safer alternative than front-in angle parking. It provides drivers better visibility of passing traffic when pulling out of a space. This design is also safer for drivers and passengers entering and exiting the vehicle as well as when loading and unloading the trunk.

The City recently implemented back-in angle parking on Sager Drive. Other locations of back-in angle parking include Arnett Boulevard, Central Avenue, and South Avenue Extension. Due to the safety benefits, additional locations for back-in angle parking will be considered where feasible.

City Code requires vehicles to be parked according to posted regulations. However, there are currently no regulations for back-in angle parking. Accordingly, violations cannot be issued to vehicles that are inappropriately parked in a back-in angle parking space. This legislation will encourage greater compliance with posted parking regulations on streets with back-in angle parking.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-244 (Int. No. 274)

Amending the Municipal Code with respect to back-in angle parking

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 111 of the Municipal Code, Vehicle and Traffic, as amended, is hereby further amended to add a new Subsection V to Section 111-23, Stopping, standing or parking prohibited in certain places, to read as follows:

V. Where back-in angle parking is authorized, every vehicle stopped, standing, or parked shall be so stopped, standing, or parked such that the vehicle is facing the street and the corner of the vehicle's back bumper is situated within 12 inches of the curb. Vehicles shall be stopped, standing, or parked at the angle to the curb as indicated by signs or pavement markings.

Section 2. This ordinance shall take effect immediately.

Underlining indicates new text.

Passed unanimously.

By Councilmember Harris July 20, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 275	Authorizing an agreement for the Biz Kid\$ youth entrepreneurship program
Int. No. 276	Authorizing agreements for towing services
Int. No. 277	Appropriating funds for the ROCmusic program
Int. No. 278	Authorizing an agreement for the 2021 Cool Sweep program
Int. No. 283	Authorizing an agreement to create the policies, procedures, and training necessary to allow the Police Accountability Board to conduct investigations

Respectfully submitted, Willie Lightfoot (*Absent*) Mitch Gruber Lashay D. Harris Jose Peo Loretta C. Scott

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-245

Re: Agreement- Consumer Credit Counseling Service of Rochester, Inc.

Council Priority: Supporting the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation establishing \$9,500 as maximum annual compensation for an agreement with Consumer Credit Counseling Service of Rochester, Inc. (CCCSR) (Chad Rieflin- Director of Programs, Rochester, NY) for services related to the delivery of the Biz Kid\$ youth entrepreneurship program. The cost of this agreement will be funded from the 2021-22 Budget of the Department of Recreation and Human Services. The term of the agreement will be for one year with the option to renew for three additional one-year periods.

Consumer Credit Counseling Service of Rochester (CCCSR) became a key partner of the Biz Kid\$ program in 2002. As a local nonprofit organization established in 1970, its mission is to help individuals and families to build financial wellness and financial peace of mind. CCCSR will provide financial literacy instruction, training for DRHS Recreation staff on the Biz Kid\$ curriculum and youth entrepreneurship trends and assistance with Biz Kid\$ camp instruction. This was last authorized by City Council Ordinance 2020-204.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-128

Ordinance No. 2021-245 (Int. No. 275)

Authorizing an agreement for the Biz Kid\$ youth entrepreneurship program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Consumer Credit Counseling Service of Rochester, Inc. to provide services for the Biz Kid\$ youth entrepreneurship program (Program), including instruction to Program participants and training for Program staff. The term of the agreement shall be one year with the option to extend for up to three additional one-year periods. The maximum annual compensation shall be \$9,500, which shall be funded from the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) for the initial term, and from future years' budgets of DRHS for any optional extended terms, contingent upon approval of future years' budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-246

Re: Agreements – Vehicle Towing Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing agreements with the following firms for towing of standard vehicles:

CompanyAddress (Rochester)PrincipalAlliance Collision Inc.532 North StreetDaniel TantaloMarone's East Avenue Arco, Inc.1656 East AvenuePaul MaroneExcel Service Group Inc95 Seneca AvenueScott ChapmanJohn and Sons Collision, Inc.4 Niagara StreetMichael Piacente

The term of the agreements will be September 1, 2021 through August 31, 2024 with the option to renew for one additional three-year period. These Towing Companies have satisfactorily provided services to the City since October 1, 2012 and were selected again through a Request for

Interest posted in May, 2021. The agreements will be funded from the 2021-22 and future Budgets of the Police Department, contingent upon approval of future budgets.

Private firms are hired by the City to provide towing of illegally parked, damaged, disabled, recovered stolen, and abandoned vehicles. Assignments for the towing of standard vehicles are rotated among the companies contracted for that service. The fees paid for services will be per the fee schedule attached. The fees for services will be adjusted annually per the Consumer Price Index for Urban consumers based upon the most recently completed City fiscal year.

From July 1, 2020 through May 31, 2021, a total of 3,373 vehicles were towed to the City Auto Pound and the City paid the following amounts to the following vendors currently under contract with the City:

Alliance Collision Inc. \$109,094
Marone's East Avenue Arco, Inc. \$103,834
Excel Service Group Inc \$103,811
John and Sons Collision, Inc. \$112,922
TOTAL \$429,661

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-129

Ordinance No. 2021-246 (Int. No. 276)

Authorizing agreements for towing services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into agreements with such number of the following contractors as the Mayor shall deem necessary and appropriate to meet the towing demands of the City:

Company	Address	Principal
Alliance Collision, Inc.	532 North Street	Daniel Tantalo
East Avenue Automotive	1656 East Avenue	Paul Marone
Excel Service & Towing	95 Seneca Avenue	Scott Chapman
John & Sons Collision	4 Niagara Street	Michael Piacente

Section 2. The term of each agreement shall be September 1, 2021 through August 31, 2024, with the option to extend for one additional three-year period.

Section 3. The agreements shall obligate the City to pay the following fees for such services, which shall be adjusted annually per the Consumer Price Index for All Urban Consumers (CPI-U) based upon the most recently completed fiscal year. Said amounts shall be funded from the 2021-22 and future years' Budgets of the Police Department, contingent upon approval of future years' budgets.

Service	Rate
Standard tow fee (regular/flatbed)	\$ 114
MVA, traffic violations, mechanical problems, snowbound vehicles, snow en	mergencies, etc.
Relocate vehicles	
First vehicle - standard tow fee applies	\$ 25 Additional snowbound vehicles. \$ 54
Additional services	
Brake inspections requested by RPD and additional services approved by the use of go-jacks, removal from parking garages, etc. (15 minute increments)	
In pound towing	
Per tow truck/per hour (15 minute increments) \$ 77/hour	

(per hour in 15 minute increments with a minimum of one hour)

Special Event standby will be requested in advance of the event.
 (This rate will include relocations)

(If a vehicle is impounded, the normal towing rate will apply and the standby rate will cease during the towing and impound period.)

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-247
Re: 2021-22 Annual Action Plan

Consolidated Community Development Plan – STEAM Engine

Council Priority: Creating and Sustaining a Culture of Vibrancy; Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the STEAM (Science, Technology, Engineering, Arts, and Math) Engine program as described in the 2021-22 Annual Action Plan. This legislation will appropriate \$25,000 of Community Development Block Grant funds from the 2021-22 Annual Action Plan, STEAM Engine allocation.

ROCmusic is an after-school and summer community-based music enrichment program that offers tuition-free music instruction, instruments, small-group lessons, and monthly concert performances. The program includes two tracks – traditional instrumental music instruction with a focus on string and brass instruments and contemporary music instruction with a focus on piano, bass guitar, drums, disk jockeying, and emceeing. All students can also participate in electives such as African Drumming, Choir, Blues Band, Fiddling, recording skills, and sound reinforcement. In addition to instruction, the students have special access to guest artists and local cultural events, with transportation and meals arranged at no additional cost to the student or their families.

The program will serve up to 140 youth ages 6 and older at the David F. Gantt, Flint, Frederick Douglass and Edgerton R-Centers, and will culminate with a music album created in the Gantt R-Center recording studio. The funds appropriated herein will be used for music instruments and equipment, program supplies, and instructor fees.

The ROCmusic program began in 2012 as a partnership between the City, Hochstein School of Music & Dance, University of Rochester Eastman School of Music, Eastman Community Music School, Rochester Philharmonic Orchestra, and the Rochester City School District. The program has served 487 students since its inception. The program was last authorized by City Council Ordinance No. 2020-302.

Respectfully submitted, Lovely A. Warren Mayor

^{*}Emergency standby will be used for a critical incident.

^{*}No standby time will be paid for a standard tow.

Ordinance No. 2021-247 (Int. No. 277)

Appropriating funds for the ROCmusic program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$25,000 is hereby appropriated from the STEAM Engine allocation of the 2021-22 Annual Action Plan to fund the ROCmusic enrichment program for youth.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-248

Re: Grant Agreement - Avangrid Foundation, Inc.

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the receipt and use of a \$15,000 grant from the Avangrid Foundation, Inc. for the 2021 Cool Sweep program. The funding was anticipated in the 2021-22 Budgets of the Department of Recreation and Human Services (\$11,400), Bureau of Communications (\$3,400), and Undistributed Expenses (\$200), contingent upon approval. The term of this agreement will be for one year.

The Cool Sweep program, which has been in operation since 2011, provides opportunities for residents to get relief from the summer heat when the forecast calls for temperatures to reach or exceed 85 degrees. When a Cool Sweep is triggered, residents can access cooling at City spray parks as well as extended hours at select City pools. When temperatures are forecasted to be 90 degrees and above, a Cool Sweep Heat Emergency is triggered, and residents are able to seek relief during extended hours at select air-conditioned R-Center locations. There were 22 Cool Sweeps for the Summer 2020 season, with select locations available in accordance with New York State guidelines for outdoor gathering capacities and social distancing.

The 2021 grant funding will support the operational costs of the program including the Cool Sweep media campaign, program coordination, and staff wages and fringe expenses at Cool Sweep sites. This was last authorized by City Council Ordinance No. 2020-250.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-248 (Int. No. 278)

Authorizing an agreement for the 2021 Cool Sweep program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Avangrid Foundation, Inc. for the receipt and use of a \$15,000 grant to operate the City's 2021 Cool Sweep program. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-249

Re: Agreement – SMK Consulting LLC

Council Priority: Public Safety

Transmitted herewith for your approval is legislation establishing \$315,700 as maximum compensation for an agreement with SMK Consulting LLC (Mina Malik, Principal, Wilmington, DE) for consulting services to assist the Police Accountability Board to create the policies, procedures, and training necessary to allow the Board to conduct investigations. The cost of this agreement will be funded from the 2021-22 Budget of the Police Accountability Board.

SMK Consulting LLC was selected for these services through a Request for Qualifications process that aimed to choose a vendor on a best value basis. A full justification for not issuing a request for proposals is attached.

Respectfully submitted, Loretta C. Scott President

Attachment No. AU-130

Ordinance No. 2021-249 (Int. No. 283)

Authorizing an agreement to create the policies, procedures, and training necessary to allow the Police Accountability Board to conduct investigations

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with SMK Consulting LLC to assist the Police Accountability Board in creating the policies, procedures, and training necessary to allow the Board to conduct investigations. The term of the agreement shall be up to one year. The maximum compensation for the agreement shall be \$315,700, which shall be funded from the 2021-2022 Budget of the Police Accountability Board.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

The meeting was adjourned at 7:52 p.m.

HAZEL L. WASHINGTON City Clerk

ROCHESTER CITY COUNCIL

REGULAR MEETING

August 17, 2021

Present - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo - 8.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

DES:

* Vicki Brawn

ECD:

* Susan Filetti

RFD

- * James McGowan
- * Marc Strazdins

RPD:

- * Wilfredo Carbonel
- * Patrick Carney
- * Andrew DiMaria III
- * David Gebhardt
- * Michael Grabowski
- * Dion Miglioratti
- * Carlos Santory
- * Jacqueline Shuman

APPROVAL OF THE MINUTES

By Councilmember Lupien

RESOLVED, that the minutes of the Regular Meeting on July 20, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Mayor submits the following:

Quarterly Report - Administrative Cancellation or Refund of Erroneous Taxes and Charges - August, 2021 - 4340-21

Quarterly Report - NBD Grants Report - January 1 - March 31, 2021 - 4341-21

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

Councilmember Gruber on Int. No. 289 and Councilmember Harris on Int. No. 319

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

PUBLIC HEARINGS.

Pursuant to law, public hearings were held on August 12, 2021 on the following matters:

^{*}Not attending meeting

Appropriating Marchiselli funds, amending Ordinance No. 2020-328, changing the direction of street traffic and changing pavement widths relating to the State Street Reconstruction Project Int. No. 304

No Speakers

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans August 17, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 284	Authorizing the cancellation or refund of erroneous taxes and charges
Int. No. 285	Authorizing an agreement for the 2021 Puerto Rican Festival
Int. No. 286	Authorizing an agreement for the 2021 KeyBank Rochester Fringe Festival
Int. No. 287	Authorizing an agreement with the Rochester Philharmonic Orchestra for public music performances
Int. No. 288	Authorizing an agreement for the 2021 Roc Holiday Village event
Int. No. 289	Resolution approving reappointment to the Rochester Public Library Board of Trustees
Int. No. 316	Authorizing term agreements for technical advisory services to implement Office365 and SharePoint Online
Int. No. 317	Authorizing an agreement for compliance with the American Rescue Plan Act

Respectfully submitted, Malik Evans LaShay D. Harris Michael A. Patterson Willie J. Lightfoot (Absent) Loretta C. Scott

FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-250

Re: Cancellation or Refund of Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$40,147.04. \$40,147.83

The property located at 114 Humboldt Street had been improved with two billboards. The billboards were removed in July of 2020 and removed from the property inventory. Due to a clerical error, the assessment did not get updated to reflect the removal of the improvements.

Delinquent refuse charges were added to 250 East Avenue, Unit 101 in error when they should have been added to 74-86 University Avenue. Both properties are in common ownership. The delinquent charges have been added to 74-86 University Avenue.

The property located at 146 University Avenue had been billed for commercial refuse services. However, the building has been vacant since 1/22/2018 and services were not provided.

The property located at 46 Costar Street was purchased in April 2020, just prior to the add to tax process. The property had incurred numerous Code Violation charges prior to the transfer. The new owner was not aware of the charges but has since brought the property into compliance with all applicable codes. The charges will be sent to Municipal Code Violations Bureau to initiate a judgement against the prior owners.

If these cancellations are approved, total cancellations thus far for 2021-22 will be as follows:

	<u>Accounts</u>	
City Council	4	\$40, 147.04 \$40, 147.83
Administrative	0	\$0.00
Total	4	\$40. 147.04 \$40. 147.83

These cancellations represent 0.0145% of the tax receivables as of July 1, 2021.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-131

Ordinance No. 2021-250 (Int. No. 284)

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges against the following land parcels:

(A)	S.B.L. #	Class	Address	Tax Year	Amount Cancelled	Subtotal
	122.23-1-45	N	114 Humboldt Street	2021	\$7,300.80	\$7,300.80

The property located at 114 Humboldt Street had been improved with two billboards. The billboards were removed in July of 2020 and removed from the property inventory. Due to a clerical error, the assessment did not get updated to reflect the removal of the improvements.

(B)	S.B.L. #	Class	Address	Tax Year	Amount Cancelled	Subtotal
12	1.25-1-3.000-101	N	250 East Avenue	2021	\$12,624.51	\$12,624.51

Delinquent refuse charges were assessed to 250 East Avenue, Unit 101 in error when they should have been assessed to 74-86 University Avenue. Both properties are in common ownership. The delinquent charges have been added to 74-86 University Avenue.

(C)	S.B.L. #	Class	Address	Tax Year	Cancelled	Subtotal
	106.73-3-21	N	146 University Ave	2021	\$3,222.52	\$3,222.52

The property located at 146 University Avenue had been billed for commercial refuse services. However, the building has been vacant since 1/22/2018 and services were not provided.

(D)	S.B.L. #	Class	Address	Tax Year	Cancelled	Subtotal
	105.51-1-20	Н	46 Costar Street	2021	\$17,000.00	\$17,000.00

The property located at 46 Costar Street was purchased in April 2020, just prior to the add-to-tax process. The property had incurred numerous Code Violation charges prior to the transfer. The new owner was not aware of the charges but has since brought the property into compliance with all applicable codes. The charges will be sent to Municipal Code Violations Bureau to initiate a judgement against the prior owners.

GRAND TOTAL \$40,147.83

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TUESDAY, AUGUST 17, 2021

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-251

Re Agreement - Puerto Rican Festival

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$60,000 as maximum compensation for an agreement with the Puerto Rican Festival Inc., (President: Orlando Ortiz) Rochester, for sponsorship of the 2021 Puerto Rican Festival. The cost of the agreement will be funded from the 2021-22 Budget of Communications. The term will be for one year.

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The Puerto Rican Festival Inc. was established in 1969 for the express purpose of celebrating and recognizing the culture of Puerto Ricans. The Puerto Rican Festival is the longest-running cultural festival in Monroe County. This well-established event regularly draws more than 21,000 people of all cultures and ethnic backgrounds.

In 2021, as a result of COVID-19 restrictions being lifted only recently, the 51st Puerto Rican Festival will be modified to adjust to a short time frame of planning. The festival will be held at two separate locations in August: August 14 at the International Plaza and August 21 at Parcel 5. Both events will be free and open to the public and feature music, food, children's activities, and cultural programming.

The City funded the festival at the \$40,000 level the last three years it occurred, and in March 2020 via ordinance 2020-56, City Council approved \$80,000 in sponsorship for the 2020 event, as the festival intended to alter the paid admission event by adding on a free Thursday night to its Frontier Field plans. The current 2021 sponsorship reflects the continued plans to increase support for the festival, but adjusts that level for this year's smaller, alternative festival plans.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-132

Ordinance No. 2021-251 (Int. No. 285)

Authorizing an agreement for the 2021 Puerto Rican Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Puerto Rican Festival Inc. for sponsorship of the 2021 Puerto Rican Festival. The maximum compensation for the agreement shall be \$60,000, which shall be funded from the 2021-22 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-252

Re: Agreement – Rochester Fringe Festival, Inc., 2021 KeyBank Rochester Fringe Festival

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$75,000 as maximum compensation for an agreement with the Rochester Fringe Festival, Inc. (President: Erica Fee) to provide free, family-friendly programming throughout the event. The cost of the agreement will be funded from the 2021-22 Budget of Communications, and the term will be for one year.

The 2021 KeyBank Rochester Fringe Festival (Fringe) brings together venues, performers and artists to engage diverse audiences through an innovative, entertaining and thought-provoking annual multi-arts festival in Rochester. The festival includes theatre, comedy, family entertainment, music, dance, physical theatre, street theatre, musical theatre, opera, and the spoken word.

The 2021 Fringe will be held September 14 to 25 and will include hundreds of shows in more than 20 downtown venues, as well as free, outdoor entertainment. The City funds appropriated herein will help to defray the costs of a variety of free, family-friendly performances and festival space as follows:

- A day-long music festival within Fringe at Parcel 5 curated by a nationally-renowned band based out of Rochester
- "Fringe Street Beat"- A popular urban dance / hip hop dance / breakdance event
- Gospel Sunday
- "Pedestrian Drive-in"- Free, outdoor films in the Spiegelgarden
- More than 100 other free shows in various venues.

Since its debut in 2012, the Fringe has put Rochester on the map by becoming one of the top three most highly attended fringe festivals in the US, and one of Rochester's fastest-growing festival. In 2020 while the COVID-19 pandemic surged, the Fringe Festival went virtual and provided the community with a safe way to continue to enjoy the arts. In 2019, the Fringe drew more than 78,000 people Downtown.

An agreement for \$40,000 was approved via Council Ordinance 2019-211. The current year's funding support reflects both a planned increase in City support for continually-growing festival, as well as a one-time injection intended to assist with the festival's loss of major sponsor dollars from a New York State grant program that did not provide funds this year due to COVID. That grant program will be functioning again next year.

A justification for not issuing a request for proposals is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-133

Ordinance No. 2021-252 (Int. No. 286)

Authorizing an agreement for the 2021 KeyBank Rochester Fringe Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Rochester Fringe Festival, Inc. to provide programming for the 2021 KeyBank Rochester Fringe Festival. The maximum compensation for the agreement shall be \$75,000, which shall be funded from the 2021-22 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-253

Re: Agreement - Rochester Philharmonic Orchestra, Inc., Music Performances

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for an agreement with the Rochester Philharmonic Orchestra, Inc. (RPO), Rochester, New York, for music performances. The term of the agreement is one year, and cost of the agreement will be funded from the 2021-22 Budget of Communications.

The RPO will present a new, three-day festival at Parcel 5 on August 12, 13, and 14 called "RPO Outdoors: Live at the 5." It will feature two performances per evening and will be free and open to the public. Other RPO programming throughout the year may include a new family-oriented concert, and neighborhood concerts, all of which will be free and open to the public.

In May 2021, the City provided \$40,000 in funding via ordinance 2021-131; an amount that reflected an abridged fiscal year 2021 sponsorship due to COVID restrictions. Nevertheless, it provided funding for a series of small neighborhood ensemble concerts to occur before

the end of fiscal year 2021. The current sponsorship amount for fiscal year 2022 reflects a sustainable annual level of City support for RPO programming.

A justification for not issuing a request for proposals is attached.

Respectfully submitted, Lovely A. Warren

Mayor

Attachment No. AU-134

Ordinance No. 2021-253 (Int. No. 287)

Authorizing an agreement with the Rochester Philharmonic Orchestra for public music performances

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester Philharmonic Orchestra, Inc. to provide public music performances. The maximum compensation for the agreement shall be \$50,000, which shall be funded from the 2021-22 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-254

Re: Agreement – Jolly Roc, LLC– Roc Holiday Village event

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$55,000 as maximum compensation for an agreement with Jolly Roc, LLC (principals: Jenna Knauf, Kelli Marsh, Sean McCarthy) for the 2021 Roc Holiday Village event. The cost of the agreement will be funded from the 2021-22 Budget of Communications. The term of the agreement will be one year.

This will be the third year of the Roc Holiday Village at Dr. Martin Luther King, Jr. Park. It began in 2018 with the goal of capturing the nostalgia many of us remember from holiday seasons past in Downtown Rochester and turning it into a new experience of holiday hopping, programming, and activities for Rochesterians to the city during the winter season. Similarly to the first two years, the 2021 Roc Holiday Village will transform Dr. Martin Luther King, Jr. Park into a holiday shopping and entertainment destination complex that will feature a wide range of activities, including large, indoor tents that will house a magical "Santaland," alternating pop-up restaurants, holiday performances and local merchants, holiday craft classes, and more.

In 2018, Roc Holiday Village attracted more than 100,000 visitors to the heart of downtown Rochester. In 2019, more than 125,000 people flocked to the park with more than 100,000 of them enjoying free ice skating, more than 7,000 creating free crafts, and at least one free photograph per minute being printed of a visitor with Santa.

City sponsorship will continue to help defray operational costs and keep admission free to the Village as well as bolstering a diverse and culturally inclusive slate of holiday programming at the event, including Kwanzaa, Three Kings Day, Christmas, and Hanukah. In addition to admission, City support, along with the help of other community partners like Wegmans, will allow for the continuation of free ice skating, free skate rentals, and free crafts. In addition to the sponsorship, the City will also provide infrastructure support at the park, including port a johns, assistance with electrical needs, and equipment rentals.

Roc Holiday Village's grand opening will coincide with the City's popular Liberty Pole Lighting event. The Village will operate 13 days from 12/3-12/26, and may continue the week between Christmas and New Year's for additional free entertainment.

A previous agreement for \$25,000 was authorized by Ord. No. 2019-212 in June 2019. The City planned to increase its support level for the 2020 event, but COVID-19 forced the festival to postpone its activities.

Respectfully submitted, Lovely A. Warren Mayor

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Attachment No. AU-135

Ordinance No. 2021-254 (Int. No. 288)

Authorizing an agreement for the 2021 Roc Holiday Village event

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Jolly Roc, LLC for the 2021 Roc Holiday Village event. The maximum compensation for the agreement shall be \$55,000, which shall be funded from the 2021-22 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-22

Re Reappointment – Rochester Public Library Board of Trustees

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation confirming the reappointment of Sharon Salluzzo, 211 Royal View, Pittsford, NY 14534 to the Rochester Public Library (RPL) Board of Trustees.

Ms. Salluzzo is a Director on the board of the Reynolds Library and has again been selected by the President to be their liaison to the RPL Board. Ms. Salluzzo has been serving in this role since 2011. She will be fulfilling a new 5-year term with an expiration date of December 31, 2025.

The Reynolds Library was incorporated in 1884 and merged with the Rochester Public Library in 1936. As specified by the by-laws of the RPL Board of Trustees, a seat on the board is reserved for a member of the Reynolds Library Board of Directors.

Ms. Salluzzo's resume and RPL Board meeting attendance record have been submitted to the City Clerk.

Respectfully submitted, Lovely A. Warren Mayor

Resolution No. 2021-22 (Int. No. 289)

Resolution approving reappointment to the Rochester Public Library Board of Trustees

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the reappointment of the following individual as a member of the Rochester Public Library Board of Trustees:

Sharon Salluzzo 211 Royal View Pittsford, New York 14534

The new term shall expire on December 31, 2025.

Section 2. This resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Scott, Councilmembers Evans, Lightfoot, Lupien, Meléndez, Patterson, Peo – 7.

Nays - None - 0.

Councilmember Gruber abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-255

Re Agreement – Office 365 & SharePoint Online Technical Advisory Services

Transmitted herewith for your approval is legislation authorizing professional services agreements with the following companies to provide technical advisory services for implementation of Office365 and SharePoint Online. This legislation will authorize four (4) separate term services agreements with the following companies:

Company Address

Affirma Consulting, LLC
AgreeYa Solutions, Inc.

B&R Business Solutions, LLC
NGenious Solutions Incorporated

3380 146th PL SE, Suite 200, Bellevue, WA 98007
Suite #200, 605 Coolidge Drive, Folsom, CA 95630
315 Route 34, Suite 128, Colts Neck, NJ 07722
30 Knightsbridge Road, Suite 525, Piscataway, NJ 08854

The cost of the agreements will be funded from the annual budgets of the IT Department and, if necessary from the operating budgets of departments executing specific projects requiring these services. The term of these agreements will be for one (1) year, with the option for up to three (3) one-year renewals.

The companies listed above were selected through a request for qualifications (RFQ) process described in the attached summary. The engagement of each company will be based on project specific proposals, type of services required, and the ability to perform the services within the time specified by the City. The compensation for each engagement will be based on billing rates or project-specific fees established by the City.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-136

Ordinance No. 2021-255 (Int. No. 316)

Authorizing term agreements for technical advisory services to implement Office365 and SharePoint Online

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into professional services agreements with the following companies to provide technical advisory services for implementing Office365 and SharePoint Online as required by the City:

Affirma, LLC;

AgreeYa Solutions, Inc.;

B&R Business Solutions, L.L.C.; and

NGenious Solutions Incorporated.

Section 2. The term of the agreements shall be one year with the option to renew for up to 3 addition one-year periods. The agreements shall obligate the City to pay an amount not to exceed the amount budgeted for each project, which shall be funded from the 2021-22 or future annual budgets of the Information Technology Department or, if necessary, from the budgets of other City departments appropriated for specific projects, contingent upon the approval of future years' budgets. The compensation for services provided shall be based on billing rates or project-specific fees established by the City.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-256

Re: Agreement — Capital Markets Advisors, LLC — Accounting and Compliance Consultant

Services for American Rescue Plan Act Funds

Transmitted herewith for your approval is legislation relating to Accounting and Compliance services for American Rescue Plan Act (ARPA) funds. This legislation will:

- Appropriate the receipt and use of \$100,000 from the American Rescue Plan Act (ARPA) for accounting and compliance administrative services related to the City's management of its ARPA allocation.
- 2. Establish \$100,000 as maximum compensation for an agreement with Capital Markets Advisors, LLC (Richard Tortora, President, Buffalo, NY 14127) to provide accounting and compliance consultant services for American Rescue Plan Act funds. The term of the agreement will be for one year and the cost of the agreement will be funded by the appropriation made herein. The City will have the option to renew the agreement for four one-year terms for \$100,000 maximum annual compensation, and the cost of the renewal terms will be funded by the ARPA allocation.

The City of Rochester sought proposals from qualified Consultants for assistance with plan development, reporting, and grant management for the City's \$202.1 million award from the Coronavirus Local Fiscal Recovery Fund established by the American Rescue Plan Act. While guidance on funds use and reporting is still forthcoming, the City desires to contract with a consulting firm to provide guidance and assist with additional workload as needed over the next several years.

Capital Markets Advisors, LLC was selected through a request for proposals process described in the attached summary. Capital Markets Advisors, LLC will assist the City with coordination and strategic use of the \$202.1 million in ARPA funds, develop and implement strategies to maximize various federal and state funding sources, provide compliance and technical assistance, and assist with cost recovery and fiscal reporting. Capital Market Advisors LLC currently functions as the city's fiscal advisor, rendering them familiar with the City's finances and capital programming.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-137

Ordinance No. 2021-256 (Int. No. 317)

Authorizing an agreement for compliance with the American Rescue Plan Act

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt of \$100,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to obtain the accounting and compliance services required for managing the City's allocation of ARPA funding.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Capital Markets Advisors, LLC to provide accounting and compliance consultant services for utilizing Federal funds authorized by ARPA. The agreement shall have a term of one year with the option to extend for up to four additional periods of one year each. The maximum annual compensation for the agreement shall be \$100,000. The compensation for the initial term shall be funded from the ARPA funds appropriated in Section 1 herein. The compensation for any optional extension period shall be funded by a subsequent appropriation of ARPA funds, contingent upon approval.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Patterson August 17, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 290	Authorizing the sale of real estate
Int. No. 291	Authorizing the acceptance of real estate by donation
Int. No. 292	Authorizing the acquisition of 16 Edward Street and 393 Hudson Avenue
Int. No. 293	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$95,000 Bonds of said City to finance costs to acquire 16 Edward Street and 393 Hudson Avenue
Int. No. 294	Authorizing a license agreement for the use of City property at 345 Rosedale Street as a community garden
Int. No. 295	Authorizing a lease of commercial space in the Sister Cities Parking Garage
Int. No. 296	Authorizing an amendatory lease agreement for 280 Exchange Boulevard
Int. No. 297	Authorizing an intermunicipal agreement with the County of Monroe to fund Lead-Based Paint Poisoning Prevention inspection services
Int. No. 318	Authorizing agreements relating to Land Management system software acquisition and implementation

Respectfully submitted, Michael A. Patterson Mary Lupien Miguel Meléndez (Absent) Willie J. Lightfoot (Absent) Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed, and published.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-257 Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of one property. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The property is listed on the attached spreadsheet under the heading, <u>I. Negotiated Sale – Vacant Land</u>. A portion of 490 Conkey Avenue, is being sold to the owner of the adjoining business (Terrence Brown, 480 Conkey Avenue, Rochester, NY) who will combine the lot with his primary parcel, install a fence and beautify the area. The sales price is supported by an independent appraisal performed by Rachel Gaillard of Bruckner, Tillett, Rossi, Cahill & Associates in June 2021.

The first year projected tax revenue for this property, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$90

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-138

Ordinance No. 2021-257 (Int. No. 290)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale with proposal of the following parcel of vacant land:

Address	SBL#	Sq. Ft.	Price	Purchaser
Portion of 490 Conkey Ave	091.69-2-26	3,489	\$1,000	Pioneer Group Properties Inc.

Legal Description

All that tract or parcel of land situate in the City of Rochester, County of Monroe, State of New York, all as shown on a map entitled, "Conveyance Exhibit Map Showing Parcel to be Conveyed by the City of Rochester to Pioneer Group Properties, Inc.", prepared by Costich Engineering D.P.C., having Drawing No. 5431-01, dated May 11, 2021 and being more particularly bounded and described as follows:

Beginning at a point being the northeast corner of lands now or formerly owned by Pioneer Group Properties, Inc having T.A # 091.069-02-021.3 and the southeast corner of lands now or formerly owned by Errol Brown having T.A. # 091.069-02-019; thence

- Northerly, and along the east line of lands now or formerly owned by Errol Brown having T.A. # 091.069-02-019 and lands now or formerly owned by Parliament, LLC having T.A # 091.069-02-018, a distance of 75.71 feet to a point; thence
- 2. Easterly at an interior angle of 104°49' 35" with Course 1, a distance of 22.54 feet to a point; thence
- 3. Southerly at an interior angle of 86°19' 59" with Course 2, a distance of 103.59 feet to a point; thence
- 4. Westerly at an interior angle of 98°51' 33" with Course 3, a distance of 44.53 feet to a point; thence,
- 5. Northerly at an interior angle of 69°58' 53" with Course 4, a distance of 35.40 feet to the point and place of beginning.

Containing 3,489 sq. ft. or 0.080 acres of land, more or less.

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said property free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-258

Re: Accepting Real Estate Donation-11 De Jonge Street

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the acceptance by donation of certain real property from the seller, Central Mortgage Company and/or Arvest Central Mortgage Company. (James Cargill, CEO & President, 801 John Barrow Rd, Little Rock, AR). Council authorization is necessary to accept the following parcel:

<u>Address</u> <u>Purpose</u>

11 De Jonge Street (vacant lot) Future Development

The City owns the contiguous vacant lots at 9 De Jonge St and 13 De Jonge St. Accepting this donation will allow the City to offer the three adjoining vacant lots to developers who would construct single family homes on the lots. The structure was demolished as of April 2020.

Upon acquisition by the City, any County taxes, City/School taxes and any other charges levied against the property will be canceled on the first day of the month following the adoption of the ordinance.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-139

Ordinance No. 2021-258 (Int. No. 291)

Authorizing the acceptance of real estate by donation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the acceptance of the donation of the following vacant real estate parcel from the Central Mortgage Company and/or Arvest Central Mortgage Company:

Address	SBL No.	Purpose
11 De Jonge Street	106.31-2-39	Future Development

Section 2. Upon transfer of title to the City, any City taxes and any other City charges, liens or encumbrances against said property are hereby cancelled.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-259 Ordinance No. 2021-260

Re: Acquisition – 16 Edward St, 393 Hudson Ave

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the acquisition of two properties located on Edward Street and Hudson Ave for the Upper Falls Housing Initiative (the Initiative) and the issuance of bonds in the amount of \$95,000 to finance the purchase and closing costs. This legislation follows up on a prior authorization, approved in May by Ordinance Nos. 2021-138 and 2021-139, to acquire four Merrimac Street properties nearby for the Initiative. The address, tax parcel number, present building type, and maximum purchase price for each of the two properties to be acquired herein are:

Address	Reputed Owner	SBL#	Type	Maximum Acquisition Amount
16 Edward St	Clara Crittenden-Forbes	106.40-4-58	1 Family	\$35,000
393 Hudson Ave	Hugo Enterprises, LLC	106.48-1-9	Mixed Use	\$55,000

The maximum acquisition amount for 16 Edward St is supported through independent appraisals performed by Steven V. Ferrara of Midland Appraisal Associates in November 2020. The maximum acquisition amount for 393 Hudson Ave is supported through independent appraisals performed by Jay Loson of Midland Appraisal Associates in November 2020. The prices do not include any consideration for environmental or geotechnical conditions and assume environmentally clean sites.

The existing vacant structures (16 Edward St, 393 Hudson Ave) will be demolished and the resulting vacant lots will be graded and seeded. The demolition of the vacant houses will be funded through 2020-2021 Cash Capital.

TUESDAY, AUGUST 17, 2021

Pursuant to the requirements of the New York State Environmental Quality Review Act (SEQRA), determinations regarding the environmental significance of these acquisitions will be made prior to City Council approval.

All City taxes and current year charges shall be cancelled from the date of acquisition closing forward. If the present owners have paid any taxes or other current year charges attributable to the period after closing, such charges shall be credited to the owners at closing, and may, if appropriate, be refunded. Any taxes levied after the date of closing while the City owns the parcels, shall also be cancelled.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-140

Ordinance No. 2021-259 (Int. No. 292)

Authorizing the acquisition of 16 Edward Street and 393 Hudson Avenue

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition by negotiation of the parcels described below for a maximum aggregate purchase price of \$90,000. The purchase price as well as necessary closing costs shall be funded from the proceeds of a concurrent bond ordinance.

				Maximum Acquisition Amount
Address	Reputed Owner	SBL #	Lot Size	
16 Edward St	Clara Crittenden-Forbes	106.40-4-58	33 x 99	\$35,000
393 Hudson Ave	Hugo Enterprises, LLC	106.48-1-9	36 x 140	\$55,000

Section 2. Upon the date of closing, any City taxes and other charges owed against said parcel shall be canceled. Any taxes levied after the date of closing, while the City owns the parcel, shall also be cancelled. The property shall be conveyed to the City with no other outstanding liens.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-260 (Int. No. 293)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$95,000 Bonds of said City to finance costs to acquire 16 Edward Street and 393 Hudson Avenue

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs to acquire real estate parcels located at 16 Edward Street and 393 Hudson Avenue as another stage in the assemblage of land for the Upper Falls Housing Initiative (the "Project"). The estimated maximum cost of said class of objects or purposes for this stage of the Project, including the purchase price, closing costs, other preliminary costs and costs incidental thereto and the financing thereof, is \$95,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$95,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$95,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$95,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00.a.21(a) of the Law, is thirty (30) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-261

Re: License Agreement for Community Garden – South East Area Coalition

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a license agreement between the City and South East Area Coalition Inc., (Michael Evans, Executive Director, 630 East Av, Suite 200, Rochester, NY) for the use of premises located at 345 Rosedale Street. The license agreement has a term of five (5) years, and there is no fee.

SEAC is the fiduciary for Upper Monroe Neighborhood Association now known as Wide Water Garden Group who has a garden at the premises through the City's existing Garden Permit program and has since 2010. Upper Monroe Neighborhood Association and/or Wide Water Garden Group has demonstrated a sustainable gardening operation that is supported by the immediate neighborhood. The garden has been maintained at a high standard and has had no complaints.

The City retains the right to terminate all or part of the license with ninety (90) days written notice. The licensee will then be required to relinquish the site at the end of the prevailing growing season which is defined as December 15th of the notification year.

The Mayor is hereby authorized to enter into this license agreement.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-141

Ordinance No. 2021-261 (Int. No. 294)

Authorizing a license agreement for the use of City property at 345 Rosedale Street as a community garden

WHEREAS, the City of Rochester has received a proposal from South East Area Coalition Inc. for the continued use of a City-owned parcel of land as a community garden for a term of five years;

WHEREAS, consistent with Section 21-23 of the Municipal Code, the Council is following additional procedures due to the length of the proposed use; and

WHEREAS, the term of the use is reasonable and necessary in light of its intended purpose and the public will benefit throughout the term of the use.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a license agreement with South East Area Coalition Inc. for the maintenance of a community garden at the following City-owned property:

Address SBL #

345 Rosedale Street 121.68-2-72

Section 2. The license agreement shall have a term of five years, provided that the City shall retain the right to terminate all or part of the license upon 90 days written notice whereupon the licensee shall then be required to relinquish the site at the end of the prevailing growing season which is defined as December 15th of the notification year.

Section 3. The license agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-262

Re: Lease Agreement- 40 North Fitzhugh Street, Sister Cities Garage

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City of Rochester and Rochester and Monroe County Employees Federal Credit Union (Mary Beth Zalazny, Manager, 460 North Goodman St, Rochester, NY). The tenant will lease from the City, approximately 1,023.5 square feet of space on the street level of the Sister Cities garage, with the address of 40 North Fitzhugh Street for continued use as a credit union. The initial term will be 58 months starting September 1, 2021 and ending June 30, 2026 (to align the lease with the City budget year). The cost for the lease for the initial year, as established by an appraisal prepared in June, 2021, by Rachel Gaillard of Bruckner, Tillet, Rossi, Cahill & Associates, will be \$9,212.00 payable in monthly installments of \$767.67. The prior lease was \$700.00 per month. Annual increases will be the lesser of the change in CPI-U for the Mid-Atlantic Region or 2%. There are five (5) optional one (1) year renewals.

The tenant has leased this facility for use as a Credit Union since 1996.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-142

Ordinance No. 2021-262 (Int. No. 295)

Authorizing a lease of commercial space in the Sister Cities Parking Garage

WHEREAS, the City of Rochester has received a proposal from the Rochester and Monroe County Employees Federal Credit Union for the lease of street level commercial space at 40 North Fitzhugh Street in the City-owned Sister Cities Parking Garage;

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WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease;

WHEREAS, the Council has reviewed the independent appraisal of the value of the lease prepared by-Kevin Bruckner, MAI of Bruckner, Tillett, Rossi, Cahill & Associates, Inc.; and

WHEREAS, the Council affirmatively finds that the term of such proposed lease, which is 58 months with up to 5 one-year renewal options, is reasonable and necessary in light of the lease's intended purpose and that the public will benefit throughout that term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a lease agreement with the Rochester and Monroe County Employees Federal Credit Union for use of approximately 1,023.5 square feet of space at 40 North Fitzhugh Street in the Sister Cities Parking Garage. The term of the agreement shall be from September 1, 2021 to June 30, 2026 with the option to renew for up to 5 additional one-year terms.

Section 2. The monthly rental amount for the initial year shall be \$767.67, which shall be subject to an increase each year thereafter based on the lesser of 2% or that year's increase in the Consumer Price Indexes for All Urban Consumers (CPI-U) in the Mid-Atlantic Region.

Section 3. The lease agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-263

Re: Maintenance Agreement-280 Exchange Boulevard, Harbor Master Facility

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an amendatory lease agreement to provide maintenance services for the City's leased space for a Harbor Master to be located in a portion of the 280 Exchange Boulevard premises. It will authorize amending the lease agreement between the City of Rochester and Corn Hill Landing, L.L.C. (Steven Di Marzo, Manager, 301 Exchange Blvd, Rochester, NY) authorized in Ordinance No. 2021-204 to replace the City's obligation to maintain and repair the Heating, Ventilation, Air Conditioning, Electrical, and Plumbing systems in the leased space with an obligation for the owner to perform the work in return for the City's payment of an annual maintenance fee of \$1,000.

The City Department of Environmental Services has reviewed this proposed arrangement and determined that the owner's presence and familiarity with the premises makes it more efficient and less costly for the owner to provide the maintenance services.

The additional annual cost of this amendatory agreement will be funded from the 2021-22 Budget of the Department of Neighborhood and Business Development (NBD). Continuing annual maintenance costs will be funded from subsequent budgets of NBD, contingent upon their approval.

TUESDAY, AUGUST 17, 2021

The term of the amendatory agreement will remain the same as the current lease agreement: 20 years commencing January 1, 2022 and ending December 31, 2041 with the option for two, 5-year renewals.

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Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-143

Ordinance No. 2021-263 (Int. No. 296)

Authorizing an amendatory lease agreement for 280 Exchange Boulevard

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory lease agreement with Corn Hill Landing, L.L.C. (the Owner) to lease interior space and patio space at 280 Exchange Boulevard for the City's use as harbor master facilities and for other municipal purposes consistent with the ROC the Riverway initiative. The lease agreement that was originally authorized in Ordinance No. 2021-204 is hereby amended to require the Owner to maintain and repair the heating, ventilation, air conditioning, electrical, and plumbing systems within the leased space in return for the City's payment of an annual maintenance fee of \$1,000.

Section 2. The amendatory lease agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-264

Re: Inter-Municipal Agreement- Monroe County, Lead Paint Poisoning Prevention Inspection Services

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation establishing an inter-municipal agreement with Monroe County for the performance of lead paint poisoning prevention inspection services, and authorizing the receipt and use of up to \$310,000 from said agreement. The term of the agreement will cover a retroactive period back to October 1st, 2020, and run through September 30th, 2021. The agreement will provide reimbursement for services performed during the retroactive period.

The funds associated with this agreement provide a reimbursement for City expenses related to the enforcement of the City's Lead-Based Paint Poisoning Prevention Ordinance. These funds are part of the NYS Department of Health Childhood Lead Poisoning Primary Prevention Program grant dollars provided to Monroe County. The \$310,000 covers visual inspections for lead hazards, Lead Dust Wipe Sampling tests and Clerical and IT support provided by the City of Rochester. A version of this agreement has been in place since October 1, 2007. A chart showing the history of the past eight years of the grant is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-144

Ordinance No. 2021-264 (Int. No. 297)

Authorizing an intermunicipal agreement with the County of Monroe to fund Lead-Based Paint Poisoning Prevention inspection services

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe for the City's receipt and use of New York State funding in the maximum amount of \$310,000 for inspection services to enforce the City's Lead-Based Paint Poisoning Prevention ordinance. The term of the agreement shall be from October 1, 2020 through September 30, 2021.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-265

Re: Land Management Agreements: Infor Public Sector, Inc. and Visionary Integration Professionals, Inc.

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the land management software project. This project will replace the legacy mainframe system (known as CICSP or BIS) currently supporting permitting, trade licensing, building inspection, and code enforcement, as well as some Neighborhood Service Center operations within the Department of Neighborhood and Business Development (NBD). This legislation will:

- 1. Authorize \$2,461,729 as maximum compensation for agreements with Infor Public Sector, Inc. (Infor), [Kevin Samuelson, CEO, 641 Avenue of the Americas, New York, NY 10011] to provide software licenses and managed services. Infor will be supplying licenses to the Infor Public Sector Suite (which is the primary solution and online portal) and to the DigEplan software (which is used for reviewing electronic building plans). The term of each agreement will be five years. The cost of these agreements will be funded as follows:
- \$958,264 from 2021-2022 Cash Capital
- \$501,155 from 2023-24 IT Operating Budget
- \$501,155 from 2024-25 IT Operating Budget, and
- \$501,155 from 2025-26 IT Operating Budget,

contingent upon the approval of the 2023-24 and later years' Budgets.

- Authorize \$1,358,544 as maximum compensation for compensation for a professional services agreement with Visionary Integration Professionals, Inc. (VIP) [Jonna Ward, CEO, 80 Iron Point Circle, Suite 100 Folsom, CA 95630] to provide implementation of the software solution. The term of the agreement is two years. The cost of this agreement will be funded as follows:
- \$401,000 from 2018-19 Cash Capital
- \$750,000 from 2019-20 Cash Capital
- \$50,000 from 2020-21 Cash Capital
- \$157,544 from 2021-2022 Cash Capital.

hosting, support, and managed services from Infor directly.

A request for proposals for these services was issued on April 8, 2021 and closed on May 14, 2021 and sent directly to 34 companies. Reponses were received from nine companies and eight vendors were invited for a virtual scripted demonstration (one vendor was disqualified for submitting an incomplete application). From this process, the selection was narrowed down to three vendors (Accela, Citizenserve, and Infor) who were then asked to provide a brief additional demonstration.

After the second demonstration, the City concluded that the Infor Public Sector Suite, along with DigEplan for reviewing electronic building plans, as proposed by both Infor and VIP, would best meet our requirements. In comparing these two vendors, VIP proposed an implementation strategy that best aligns with our preference for an iterative and collaborative process, and it is less expensive than Infor's proposal. As a result, the City will partner with VIP to implement the software, but will purchase the software licensing,

Staff conducted reference checks with the City of Las Vegas and the California Department of Transportation.

Staff from the Department of Information Technology and the Project Management Office have been actively involved in reviewing and providing input into all aspects of the selection process.

It is anticipated that implementation will begin in September 2021 and that the new land management system will go-live in stages and be completed after approximately 18 months.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-145

Ordinance No. 2021-265 (Int. No. 318)

Authorizing agreements relating to Land Management system software acquisition and implementation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into professional services agreements with Infor Public Sector, Inc. (Infor) to provide software licenses and managed services useful to replace the City's legacy mainframe data system that supports permitting, trade licensing, building inspection, code enforcement and some Neighborhood Service Center operations (Land Management system). The total maximum compensation for the agreements shall be \$2,461,729, which shall be funded in the amounts of \$958,264 from 2021-2022 Cash Capital, \$501,155 from the 2023-24 Budget of the Information Technology Department (IT), \$501,155 from the 2024-25 Budget of IT and \$501,155 from the 2025-26 Budget of IT, contingent upon approval of the Budgets for 2023-24 and later years. The term of the agreements shall be five years.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Visionary Integration Professionals, Inc. to apply the software solutions provided by Infor to the replacement of the City's Land Management system. The maximum compensation for the agreement shall be \$1,358,544, which shall be funded in the amounts of \$401,000 from 2018-19 Cash Capital, \$750,000 from 2019-20 Cash Capital, \$50,000 from 2020-21 Cash Capital, and \$157,544 from 2021-2022 Cash Capital. The term of the agreement shall be two years.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Gruber August 17, 2021

To the Council:

Int. No. 298	Authorizing an agreement for the Bausch & Lomb Library Mechanical Equipment Replacement Project
Int. No. 299	Authorizing funding for the Main Street Streetscape - Phase II project
Int. No. 300	Authorizing funding of Rochester Running Track Bridge Improvements - Phase 1
Int. No. 301	Amending Ordinance No. 2017-201 and authorizing an amendatory agreement relating to the Shared Mobility Program
Int. No. 302	Authorizing an agreement for ROC City Skatepark - Phase II
Int. No. 303	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$205,000 Bonds of said City to finance the South Avenue High Roof Replacement
Int. No. 305	Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of the State Street Reconstruction transportation federal-aid project, and appropriating funds therefor

The PARKS & PUBLIC WORKS committee recommends for CONSIDERATION the following entitled legislation:

Int. No. 304 Appropriating Marchiselli funds, amending Ordinance No. 2020-328, changing the direction of street

traffic and changing pavement widths relating to the State Street Reconstruction Project

Respectfully submitted, Mitch Gruber (Absent) Malik Evans Jose Peo Willie J. Lightfoot (Absent) Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-266

Re: Agreement LaBella Associates, D.P.C., Bausch & Lomb Library Mechanical Equipment Replacement Project

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$145,000.00 as maximum compensation for a professional service agreement with LaBella Associates, D.P.C., (Steven Metzger, CEO, 300 State Street, Suite 201, Rochester, New York) for engineering design and construction phase services for the Bausch & Lomb Library Mechanical Equipment Replacement Project. The cost of the agreement will be financed from 2018-19 Cash Capital.

The project includes the replacement of a rooftop make-up air unit, system pump replacements, controls upgrades and heat pump replacements throughout the library. The mechanical equipment is original to the building that was constructed in 1996.

LaBella Associates, D.P.C. was selected for engineering design services through a request for proposal process, which is described in the attached summary.

Design Phase services will begin in summer 2021, with construction anticipated to begin in spring 2022. The agreement will result in the creation and/or retention of the equivalent of 1.6 full-time jobs.

The term of the agreement shall extend until three (3) months after the completion of the two (2) year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-146

Ordinance No. 2021-266 (Int. No. 298)

Authorizing an agreement for the Bausch & Lomb Library Mechanical Equipment Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. in the maximum amount of \$145,000 to provide engineering design and construction phase services for the Bausch & Lomb Library Mechanical Equipment Replacement Project (the Project). The agreement shall extend until 3 months after the completion of the two-year guarantee inspection of the Project. The compensation shall be funded from 2018-19 Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-267

Re: Main Street Streetscape - Phase II

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Main Street Streetscape Phase II project. This legislation will authorize the receipt and use of \$200,000 in anticipated reimbursements from Rochester Gas and Electric (RGE) to finance a portion of the construction of electric infrastructure and lighting installations.

The Main Street Streetscape Phase II project will result in streetscape enhancements along Main Street between State Street / Exchange Street in the west and St. Paul Street / South Avenue in the west. The project will implement similar improvements installed as part of the Phase I project completed in 2019.

RGE, through its Look Upstate NY / Commercial Corridor/Main Street Revitalization Assistance Program, offers economic development incentives to encourage business to remain in NYS and to attract new companies to the region. The program provides a matching grant of up to \$200,000 for electric infrastructure and lighting installations associated with street improvements. RGE accepted the City's application and awarded \$200,000 in support of the Phase II construction. Through a prior grant RGE had provided \$20,000 in support of the Phase II design as appropriated in Ordinance No. 2018-341.

Construction began in spring 2021 with substantial completion anticipated in summer 2022. The grant funding will result in the creation and/or retention of the equivalent of 2.2 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-147

Ordinance No. 2021-267 (Int. No. 299)

Authorizing funding for the Main Street Streetscape - Phase II project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$200,000 in award funding from the Rochester Gas and Electric Corporation Commercial Corridor/Main Street Revitalization Assistance Program to fund a portion of the construction of electric infrastructure and lighting installation for the Main Street Streetscape – Phase II project to improve East Main Street between its intersections with State Street/Exchange Street and St. Paul Street/South Avenue (the Project).

Section 2. The Mayor is hereby authorized to enter into any agreement and to execute such documentation as is necessary to effectuate Project funding authorized herein and such agreements and documents shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-268

Re: Rochester Running Track Bridge Improvements – Phase I

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Rochester Running Track Bridge Improvements Phase I. This legislation will appropriate \$410,000 in anticipated reimbursements from ROC the Riverway/Upstate Revitalization Initiative funding administered by the New York State Department of Transportation (NYSDOT), to finance a portion of the construction for the project.

The project includes preventative maintenance repairs to structurally stabilize and preserve the existing Running Track Bridge over the Genesee River. Stabilization of the bridge will halt deterioration and ensure that it is preserved for a permanent conversion of the structure to a multi-use facility in a future phase.

The project was designed by Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Pietro Giovenco, CEO, Rochester, NY) authorized by Ordinance No. 2020-13.

Bids for construction were received on June 8, 2021. The apparent low bid of \$481,236 was submitted by BVR Construction Co., Inc. (Herbert Stephenson, President, 8 King Road, Churchville, NY).

Construction is anticipated to begin in late 2021 with substantial completion in spring 2022. The construction of the project will result in the creation and/or retention of the equivalent of 4.8 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-148

Ordinance No. 2021-268 (Int. No. 300)

Authorizing funding of Rochester Running Track Bridge Improvements - Phase 1

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$410,000 in anticipated reimbursements from the ROC the Riverway/Upstate Revitalization Initiative funding administered by the New York State Department of Transportation (NYSDOT) is hereby appropriated to fund a portion of the construction of the Rochester Running Track Bridge Improvements - Phase 1 (the Project).

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-269 Shared Mobility Program

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Shared Mobility Program. This legislation will:

- Amend Section 1 of Ordinance No. 2017-201, which authorized an agreement with the Rochester-Genesee Regional Transportation Authority (RGRTA) to provide commuter vanpool services, by reducing the maximum funding by \$150,000 to a revised maximum amount of \$204,000; and,
- Authorize an amendatory agreement with CycleHop, LLC dba HOPR (Josh Squire, CEO, Miami Beach, FL) to develop, install, operate, and maintain a Shared Mobility System that includes bicycles, e-bicycles, and e-scooters, for the purpose of adding a maximum funding amount of \$150,000.

The City was awarded \$1,004,000 in Federal Highway Administration Congestion Mitigation & Air Quality program (CMAQ) funds by the New York State Department of Transportation (NYSDOT) in 2017 to finance a portion of the development, implementation and expansion of bikeshare, carshare, and vanpool services under the City's Shared Mobility Program. A portion of this funding was allocated to an agreement with RGRTA for vanpool services. Although the vanpool program is still active, it has not grown to the level anticipated. Accordingly, the funding programmed to it is more than necessary to sustain the program through the end of the contractual period.

The original agreement with CycleHop, LLC dba HOPR, authorized in August 2020 (Ordinance No. 2020-268) established HOPR as the exclusive operator of shared bicycles, e-bicycles, and e-scooters in the public right-of-way and on public land of the City of Rochester. The HOPR shared mobility system launched in June 2021. As of July 1, 10,000 rides have been taken on HOPR shared bikes and e-scooters in the City of Rochester. This amendment will reprogram the \$150,000 in CMAQ funding from vanpool to the HOPR shared mobility system in order to support HOPR's continued growth.

The Shared Mobility Program is a Federal Aid Project that is administered by the City under agreement with the NYSDOT. The source of funding is the Federal CMAQ program, appropriated in Ordinance No. 2017-188.

The term of the agreement will remain unchanged.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-269 (Int. No. 301)

Amending Ordinance No. 2017-201 and authorizing an amendatory agreement relating to the Shared Mobility Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 1 of Ordinance No. 2017-201, authorizing funding and an agreement for the Project, is hereby amended to read as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Rochester-Genesee Regional Transportation Authority in a maximum amount of \$354,000 \$204,000 to provide commuter vanpool services. The agreement shall be funded from the Shared Mobility Program funds that were appropriated in Section 2 of Ordinance No. 2017-188. The term of the agreement shall be three years with an option to extend for up to 2 additional terms of 1 year each if funds from the original authorization of \$354,000 \$204,000 remain.

Section 2. The Mayor is hereby authorized to enter into an amendatory agreement with CycleHop, LLC to develop, install, operate and maintain a Shared Mobility System that includes bicycles, e-bicycles and e-scooters in the public right-of-way and on public land. The agreement that was originally authorized in Ordinance No. 2020-268 is hereby amended to compensate CycleHop in the maximum amount of \$150,000, which shall be funded from the Shared Mobility Program funds appropriated in Ordinance No. 2017-188.

Section 3. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-270

Re: Agreement – Stantec Consulting Services Inc., ROC City Skatepark – Phase II

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation establishing \$150,000 as maximum compensation for professional service agreement with Stantec Consulting Services Inc. (James R. Hoffman, Jr., Principal, 61 Commercial Street, Suite 100, Rochester, New York) for design services for the ROC City Skatepark Phase II. The cost of the agreement will be financed with 2021-22 Cash Capital.

The ROC City Skatepark is a customized wheel-friendly skate park located under and adjacent to the Susan B. Anthony-Frederick Douglass Bridge. Phase I of the first outdoor public skate park in Rochester opened to the public in November 2020.

The project includes design of Phase II of the ROC City Skatepark, which will include an additional 11,200 square feet of custom concrete skate area. The consultant team will provide preliminary and final design, construction documents, and bidding services for Phase II.

Stantec was selected for services based on their familiarity with the ROC City Skatepark, having provided conceptual design services for the overall multi-phased masterplan, and design and RPR services for Phase I. A full justification for not issuing a request for proposals is attached

Design will begin in fall 2021 with construction anticipated to begin in spring 2023. This agreement will result in the creation and/or retention of the equivalent of 1.6 full-time jobs.

The term of the agreement shall terminate six (6) months after completion and acceptance of the design of the project.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-149

Ordinance No. 2021-270 (Int. No. 302)

Authorizing an agreement for ROC City Skatepark - Phase II

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. in the maximum amount of \$150,000 to provide design services for ROC City Skatepark – Phase II (the Project). The term of the agreement shall extend until 6 months after the completion and acceptance of the Project design. The compensation shall be funded from 2021-22 Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-271

Re: South Avenue Firehouse High Roof Replacement

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to South Avenue Firehouse High Roof Replacement. This legislation will authorize the issuance of bonds totaling \$205,000 and the appropriation of the proceeds thereof to finance the cost of design and construction to replace the firehouse high roof.

The South Avenue Firehouse, built in 1909, has a roofing system that is over 25 years old, out of warranty and has intermittent leaking into the facility. A roof replacement is required that consists of removing the existing roof and hazardous materials, adding insulation, adding a new roof membrane and installing factory-fabricated edge metal. This will provide a minimum warranty of 20 years.

Design services will be provided utilizing term agreements authorized by Ordinance No. 2020-309.

Design will begin in summer 2021 with construction anticipated to begin in spring 2022. This legislation will result in the creation and/or retention of the equivalent of 2.2 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-271 (Int. No. 303)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$205,000 Bonds of said City to finance the South Avenue High Roof Replacement

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of replacing the high roof of the South Avenue Firehouse located at 1261 South Avenue (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$205,000. The plan of financing includes the issuance of \$205,000 bonds which are hereby appropriated therefor, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$205,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$205,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00.a.11(b) of the Law, is twenty-five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-272 Resolution No. 2021-23

Re: State Street Reconstruction Project (Basin Street to Inner Loop)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the State Street Reconstruction Project. This legislation will:

- 1. Appropriate \$55,765 in anticipated reimbursements from the New York State Marchiselli Aid Program to finance a portion of the final design and construction administration services for the project; and,
- 2. Amend Section 1 of Ordinance No. 2020-328, which authorized the Mayor to accept and use \$345,600 in anticipated reimbursements from Federal Highway Administration (FHWA) to fund a portion of the final design services, construction administration services and right-of-way acquisitions for the Project. This amendment will reduce the anticipated reimbursements by \$24,985 to a total of \$320,615 due to less right-of-way acquisitions required for the Project; and,
- 3. Amend Section 2 of Ordinance No. 2020-328 as amended by Ordinance No. 2021-54, which authorized the Mayor to enter into an amendatory agreement with LaBella Associates, D.P.C. as authorized in Ordinance No. 2019-201 as amended by Ordinance No. 2020-197. This amendment will add \$55,765 in New York State Marchiselli Aid funds, reduce the FHWA funds by \$24,985 to a total of \$320,615, reduce the 2016-17 Cash Capital by \$21,395.50 to a total of \$64,352.96, reduce the 2019-20 Cash Capital by \$5,781.59 to a total of \$2,869.95 and reduce the 2020-21 Cash Capital by \$3,602.91 to a total of \$46,397.09; and ,

- 4. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns; and,
- Authorize a change in the direction of traffic flow on the Allen Street between North Fitzhugh Street to State Street from two-way to one-way westbound; and,
- 6. Authorize geometric changes in pavement width required as follows:
 - A. On Exchange Boulevard, a decrease in pavement width of 6 feet, from 60 feet to 54 feet, beginning at East/West Main Street and continuing south 44 feet; and,

B. On State Street:

- i. A decrease in pavement width of 2.5 feet, from 54.5 feet to 52 feet, beginning at East/West Main Street and continuing north 41 feet; and,
- ii. An increase in pavement width of 1.5 feet, from 54.5 feet to 56 feet, beginning 41 feet from East/West Main Street and continuing north 100 feet; and,
- iii. A decrease in pavement width of 6.5 feet, from 54.5 feet to 48 feet, beginning 50 feet south of Corinthian Street and continuing north to Corinthian Street; and,
- iv. An increase in pavement width of 8 feet, from 56 feet to 64 feet, beginning 95 feet north of Corinthian Street and continuing north 140 feet; and,
- A variable decrease from the existing width of 56 to 71 feet to a proposed width of 54 to 62 feet beginning approximately 49 feet south of Church Street and continuing north approximately 197 feet; and,
- A decrease in pavement width of 8 feet, from 62 feet to 54 feet, beginning 41 feet south of Andrews Street and continuing north 132 feet; and,
- vii. An increase in pavement width of 8 feet, from 62 feet to 70 feet, beginning 51 feet north of Andrews Street and continuing north 121 feet; and.
- viii. A tapered variable increase from the existing width of 62 to 69 feet to a proposed variable width of 70 to 68 feet beginning at the point above continuing north to approximately 91 feet south of the westbound Inner Loop on-ramp, and
- ix. A decrease in pavement width of 1 foot, from 69 feet to 68 feet, beginning at the point above and continuing north to the westbound Inner Loop on-ramp; and,

C. On Allen Street:

- i. An increase in pavement width of 6 feet, from 24 feet to 30 feet, beginning at North Fitzhugh Street continuing east to Pindle Alley; and,
- ii. An increase in pavement width of 3 feet, from 24 feet to 27 feet, beginning at Pindle Alley continuing east to State Street.

No additional right-of-way is required to accommodate the pavement width changes.

This is a Federal Aid Project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

In addition to pavement width and traffic flow changes, street improvements will include pavement reconstruction and widening, curbs, sidewalks, curb ramps, catch basins, manhole frames and covers, water main, water services, water anodes, hydrants, telecommunications conduit, street lighting, signal upgrades, signage, pavement markings, tree plantings, and other various streetscape improvements. These improvements will enhance traffic safety and efficiency, improve the surface drainage and riding quality of the roadway, improve accessibility, and enhance the streetscape.

Public meetings were held on September 23, 2020 and June 3, 2021. A copy of the meeting minutes are attached. The pavement width and traffic flow changes were endorsed by the Traffic Control Board at the June 16, 2021 meeting.

Construction is anticipated to begin in spring 2022 with substantial completion in fall 2023.

A public hearing on the pavement width and traffic flow changes is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-150

Ordinance No. 2021-272 (Int. No. 304)

Appropriating Marchiselli funds, amending Ordinance No. 2020-328, changing the direction of street traffic and changing pavement widths relating to the State Street Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$55,765 in anticipated reimbursements from the New York State Marchiselli Aid Program is hereby appropriated to fund a portion of the final design and construction administration services for the State Street Reconstruction Project extending from Basin Street to the Inner Loop (the Project).

Section 2. Sections 1 and 2 of Ordinance No. 2020-328, as amended by Ordinance No. 2021-54, authorizing appropriations and amending a prior ordinance for the Project, are hereby amended to read as follows:

Section 1. The Mayor is hereby authorized to accept and use \$345,600 \$320,615\$ in anticipated reimbursements from the Federal Highway Administration (FHWA), which amount is hereby appropriated to fund a portion of the final design services, construction administration services and right-of-way acquisitions for the State Street Reconstruction Project (Project).

Section 2. The Mayor is hereby authorized to enter into an amendatory agreement with LaBella Associates, D.P.C. to provide additional services related to the Project. The agreement authorized in Ordinance No. 2019-201 as amended by Ordinance No. 2020-197 is hereby further amended to add final design and construction administration to the scope of services and to increase the maximum compensation by \$490,000 to a new total of \$755,000. The increase in compensation shall be funded by \$345,600 \$320,615 from the FHWA reimbursement appropriated in Section 1, \$55,765 in anticipated reimbursements from the New York State Marchiselli Aid Program, \$85,748.46 \$64,352.96 from 2016-17 Cash Capital, \$8,651.54 \$2,869.95 from 2019-20 Cash Capital, and \$50,000 \$46,397.09 from 2020-21 Cash Capital.

Section 3. The Council hereby approves a change in the direction of the traffic flow on Allen Street between North Fitzhugh Street and State Street from two-way to one-way westbound.

Section 4. Council hereby approves the following payment width changes to be implemented as part of the Project:

On Exchange Boulevard, a decrease in width of 6 feet, from 60 feet to 54 feet, beginning at East/West Main Street and continuing 44 feet southward.

On State Street:

- A decrease in width of 2.5 feet, from 54.5 feet to 52 feet, beginning at East/West Main Street and continuing 41 feet northward:
- b. An increase in width of 1.5 feet, from 54.5 feet to 56 feet, beginning 41 feet north of East/West Main Street and continuing 100 feet northward;
- c. A decrease in width of 6.5 feet, from 54.5 feet to 48 feet, beginning 50 feet south of Corinthian Street and continuing northward to Corinthian Street;
- d. An increase in width of 8 feet, from 56 feet to 64 feet, beginning 95 feet north of Corinthian Street and continuing 140 feet northward:
- e. A variable decrease from the existing variable width of 56 to 71 feet to a proposed width of 54 to 62 feet beginning approximately 49 feet south of Church Street and continuing approximately 197 feet northward;
- 6. A decrease in width of 8 feet, from 62 feet to 54 feet, beginning 41 feet south of Andrews Street and continuing 132 feet northward;
- h. An increase in width of 8 feet, from 62 feet to 70 feet, beginning 51 feet north of Andrews Street and continuing 121 feet northward;
- A tapered variable increase from the existing variable width of 62 to 69 feet to a new variable width of 70 to 68 feet beginning 172 feet north of Andrews Street and continuing northward to approximately 91 feet south of the westbound Inner Loop on-ramp: and
- j. A decrease in width of 1 foot, from 69 feet to 68 feet, beginning approximately 91 feet south of the on-ramp to the westbound Inner Loop and continuing northward to said on-ramp.

4. On Allen Street:

- a. An increase in width of 6 feet, from 24 feet to 30 feet, beginning at North Fitzhugh Street and continuing eastward to Pindle Alley; and,
- An increase in width of 3 feet, from 24 feet to 27 feet, beginning at Pindle Alley continuing eastward to State Street.

The pavement width changes authorized herein shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

Resolution No. 2021-23 (Int. No. 305)

Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Programaid eligible costs, of the State Street Reconstruction transportation federal-aid project, and appropriating funds therefor

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WHEREAS, a project for the State Street Reconstruction (Basin Street to Inner Loop), P.I.N. 4CR0.06 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the Project costs to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of design, right-of-way incidentals and right-of-way acquisition services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above described Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the costs of design, right-of-way incidentals and right-of-way acquisition services for the Project or portions thereof;

THAT the sum of \$755,000 is hereby appropriated pursuant to Ordinance No. 2021-272 and prior ordinances (Ordinance Nos. 2019-201, 2020-197 and 2020-328) and made available to cover the cost of participation in the above described phases of the Project;

THAT in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to appropriate said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the City's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution shall be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.

Adopted unanimously.

By Vice President Lightfoot August 17, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 306 Appropriating funds for the Smoke and Carbon Monoxide Detectors Installation Program

Int. No. 307 Appropriating funds and authorizing agreements for the Sexual Risk Avoidance Education Grant program

Int. No. 308 Authorizing an amendatory agreement and amending the 2021-22 Budget for the Rachael Ray Save Them All grant from the Best Friends Animal Society

Int. No. 309 Amending the 2021-22 Budget for the Human Animal Support Services Implementation Grant

Int. No. 310 Amending the 2021-22 Budget for The Petco Foundation Animal Services grant

- Int. No. 311 Amending the 2021-22 Budget and authorizing an agreement with Rochester Area Crime Stoppers, Inc.
- Int. No. 312 Authorizing the receipt and use of a grant and amending the 2021-22 Budget for a Pedestrian Safety Enforcement and Education Program
- Int. No. 313 Authorizing an agreement with Monroe Community College for the Police Recruit Education Project
- Int. No. 314 Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,192,000 Bonds of said City to finance the replacement of one Engine Pumper at the Genesee Street Firehouse and one Engine Pumper at the Broad and Allen Streets Firehouse
- Int. No. 315 Authorizing an agreement for the Peacemaker Fellowship program

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends the following entitled legislation to be HELD in Committee

Int. No. 319 Authorizing an intermunicipal agreement for operating the Pathways to Peace program in City schools

Respectfully submitted, Willie Lightfoot (Absent) Mitch Gruber (Absent) Lashay D. Harris Jose Peo Loretta C. Scott

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-273

Re: Smoke and Carbon Monoxide Detectors Installation Program

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation appropriating \$55,000 from the Fire Department Equipment allocation of the General Community Needs Fund of the 2021-22 Consolidated Community Development Plan – Annual Action Plan, for the purchase of smoke and carbon monoxide detectors during FY2021-22. The Rochester Fire Department provides and installs free smoke and carbon monoxide detectors to low and moderate income families in residential properties. The RFD coordinates and implements fire prevention and education programs to reach at-risk target populations. During fiscal year 2020-21 year to date, RFD installed 911 smoke detectors and 604 carbon monoxide detectors in residential properties throughout the city.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-273 (Int. No. 306)

Appropriating funds for the Smoke and Carbon Monoxide Detectors Installation Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$55,000 is hereby appropriated from the Fire Department Small Equipment project of the 2021-22 Annual Action Plan to fund the purchase of smoke and carbon monoxide detectors for the Rochester Fire Department to install in the residences of low and moderate income families.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-274

Re: Agreements - New York State Department of Health, Sexual Risk Avoidance Education Grant

Council Priority: Support the Creation of Effective Educational Systems

Transmitted herewith for your approval is legislation related to the New York State Department of Health Sexual Risk Avoidance Education (SRAE) Grant program to address unintended teen pregnancy. This legislation will:

- Authorize an agreement with the New York State Department of Health (NYSDOH) for the receipt and use of \$275,000 for the July 1, 2021 through June 30, 2022 program period.
- 2. Establish \$134,750 as total maximum compensation for Baden Street Settlement of Rochester, Inc./ Metro Council for Teen Potential funded from the grant authorized herein, for a term of one year.

An additional \$116,943 was anticipated and included in the 2021-2022 Budgets of the Department of Recreation and Human Services and Undistributed Expenses for staff costs associated with the City's role as lead agency, including one full-time employee, one part-time employee, and a portion of a supervisor's time. The remaining \$23,307 will be accounted for in the Teenage Pregnancy Prevention Special Revenue Fund to cover non-personnel expenses such as educational supplies, printing, and office supplies, as well as indirect expenses.

The NYSDOH SRAE Grant program is in three of a five-year term, from July 1, 2019 through June 30, 2024. The goal of the SRAE initiative is to support and enhance youth ages 10-13 social-emotional development and delay onset sexual activity through medically accurate and age appropriate curriculum and engaging clubs. SRAE facilitators host once a week Vibez clubs at individual community and R-center sites where youth will participate in engaging fun activities such as STEM, Media and Production, and 4-H Outdoor Adventures. Through SRAE programming youth will gain skills and insight to become healthy, productive adolescents with a strong sense of self.

The program is locally promoted as RISE and will serve a total of 300 unduplicated youth and their caregivers each year. This was last authorized via Council Ordinance No. 2020-151.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-274 (Int. No. 307)

Appropriating funds and authorizing agreements for the Sexual Risk Avoidance Education Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with New York State Department of Health for the receipt and use of \$275,000 in grant funding for the operation of the Sexual Risk Avoidance Education Grant program (Program) for the July 1, 2021 through June 30, 2022 Program period.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Baden Street Settlement of Rochester, Inc. to provide services for the Program. The maximum compensation for the agreement shall be \$134,750, which shall be funded from the grant authorized in Section 1 herein. The term of the agreement shall be one year.

Section 3. Funds in the amount of \$23,307 from the Program grant authorized in Section 1 herein are hereby appropriated to the Teenage Pregnancy Prevention Special Revenue Fund to pay for non-personnel and indirect expenses relating to the Program.

Section 4. The grant agreement and professional services agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-275

Re: Budget Amendment and Grant Agreement – Best Friends Animal Society, 2019 Rachael Ray Save Them All grant

TUESDAY, AUGUST 17, 2021 PAGE 394

Council Priority: Public Safety

Transmitted herewith for your approval is legislation related to the Best Friends Animal Society, Rachael Ray Save Them All grant. This legislation will:

 Authorize an amendatory agreement with Best Friends Animal Society to extend the term of the 2019 Rachael Ray Save Them All grant through June 30, 2022

2. Amend the 2021-22 Budget of the Department of Recreation and Human Services by \$2,300 to reflect the remaining available grant funds

These funds are the remainder of the \$2,500 grant initially awarded in 2019 to increase the live release rate of dogs. There were delays in securing two separate agreements with local dog trainers that prevented the expenditure of funds during the original project term, in part due to the COVID-19 pandemic.

Another dog trainer has been identified through a request for qualifications (RFQ) process posted on the City website. The remaining funds will be used toward an agreement with that trainer for animal behavior and dog training services to conduct assessments and provide behavior management plans for dogs displaying certain forms of aggression, thereby increasing the animal's suitability for transfer to one of the City's partner organizations. The assessments will be conducted at Rochester Animal Services Center at 184 Verona Street.

This grant was first authorized via Ordinance No. 2019-233.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-275 (Int. No. 308)

Authorizing an amendatory agreement and amending the 2021-22 Budget for the Rachael Ray Save Them All grant from the Best Friends Animal Society

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the Best Friends Animal Society for the receipt and use Rachael Ray Save Them All grant in the amount of \$2,500 for Rochester Animal Services. The agreement shall amend the grant agreement authorized in Ordinance No. 2019-233 and amended in Ordinance No. 2020-272 so as to extend the term to June 30, 2022, without increasing the amount of the grant.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended to increase the Budget of the Department of Recreation and Human Services by \$2,300, which amount is hereby appropriated for the Rachael Ray Save Them All grant program from the funds appropriated to the 2020-21 Budget of Police in Ordinance No. 2020-272.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-276

Re: Budget Amendment – Maddie's Fund 2021 HASS Implementation grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation amending the 2021-22 Budget of the Department of Recreation and Human Services by \$10,000 related to the Maddie's Fund Human Animal Support Services (HASS) Implementation grant.

The Maddie's Fund grant award is for a total of \$50,000 and was first authorized via Ordinance No. 2021-162. A portion of these funds (\$10,000) were initially appropriated in the 2020-21 Budget of the Rochester Police Department for Animal Services and the remaining funds (\$40,000) were anticipated and included in the 2021-22 Budget of the Department of Recreation and Human Services. However, Animal

Services was unable to spend down the \$10,000 portion of the award with their programming and therefore needs the grant funds to be carried forward into 2021-22.

This grant is intended to facilitate the implementation of the elements of the Human Animal Support Services model. The funds will be used for expanding pet reunification, self-rehoming support, keeping families together and pet support programs, and for establishing an intake-to-placement program whereby a network of people and organizations are on stand-by awaiting adoption, foster, and transfer opportunities to minimize animals' time in shelters.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-276 (Int. No. 309)

Amending the 2021-22 Budget for the Human Animal Support Services Implementation Grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended to increase the Budget of the Department of Recreation and Human Services by \$10,000, which amount is hereby appropriated for the Human Animal Support Services Implementation Grant program from the Maddie's Fund grant appropriated to the 2020-21 Budget of the Police Department in Ordinance No. 2021-162.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-277

Re: Budget Amendment - Petco Love 2021 grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation amending the 2021-22 Budget of the Department of Recreation and Human Services by \$10,000 related to the Petco Love 2021 grant. The grant was initially appropriated in the 2020-21 Budget of the Rochester Police Department for Animal Services via Ordinance No. 2021-157 in May 2021. However, Animal Services was unable to spend down the funds with their programming within that fiscal year and therefore needs the grant funds to be carried forward into 2021-22.

The grant is intended to augment the Pet Support Program at Animal Services to keep pets with their families. Funds will be used for providing supplies and resources to pet owners facing barriers in access to such necessities. Supporting pets staying with their families is good for the pets, good for the pet owners, and good for our community.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-277 (Int. No. 310)

Amending the 2021-22 Budget for The Petco Foundation Animal Services grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended to increase the Budget of the Department of Recreation and Human Services by \$10,000, which amount is hereby appropriated for the Rochester Animal Services programs authorized to be funded by a grant from The Petco Foundation that was appropriated to the 2020-21 Budget of the Police Department in Ordinance No. 2021-157.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-278

Re: Appropriation - Federal Forfeiture Funds

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to federal forfeited property revenues attributable to the Rochester Police Department (RPD). This legislation will:

- 1. Appropriate \$95,000 from federal forfeiture funds generated by the Rochester Police Department and amend the 2021-22 Budget of the Police Department by said amount.
- 2. Establish \$15,000 as maximum compensation for an agreement with Rochester Area Crime Stoppers, Inc., (Chairperson: Paul Hawkins). The cost of this agreement will be funded from the 2021-22 Budget of the Police Department and have a term of one year.

Rochester Area Crime Stoppers, Inc. will be allocated up to \$15,000. They provide rewards for tips that result in arrests, publish the Fugitive Flyer to assist local law enforcement in arresting felony fugitives, and produce public awareness materials geared towards eliminating gun violence.

The Rochester Police Department will use up to \$30,000 to purchase approximately 9000 decks of playing cards to highlight cold cases in an attempt to elicit information to bring closure to open cases. The cards will be printed in 3 different sets (approximately 3000 decks each), and each card in the deck(s) will highlight an open cold murder or missing person case from Rochester. The playing cards will be distributed in the Monroe County Jail, other prisons within New York State, and upon request to other locations or community events.

Up to \$50,000 will be used to pay for electronic wire taps for long term investigations that are usually associated with major drug cases, many of which include gun violence and homicides.

The appropriations requested this month will result in a balance of approximately \$654,250 in the federal forfeiture treasury fund.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-278 (Int. No. 311)

Amending the 2021-22 Budget and authorizing an agreement with Rochester Area Crime Stoppers, Inc.

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by the sum of \$95,000, which amount is hereby appropriated from Federal funds realized from seized and forfeited assets to support the Crime Stoppers program, to elicit information on "cold cases" involving unresolved murders and missing persons, and to fund wiretap surveillance for long-term investigations associated with major drug, gun and murder cases.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Rochester Area Crime Stoppers, Inc. to solicit anonymous crime tips and provide rewards for tips that result in arrests. The maximum compensation for the agreement shall be \$15,000, and said amount shall be funded from the 2021-22 Budget of the Police Department. The term of the agreement shall be one year.

- Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Lightfoot, Lupien, Meléndez, Patterson, Peo-7.

Nays - Councilmember Gruber -1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-279

Re: Governor's Traffic Safety Committee, 2022 Pedestrian Safety Enforcement and Education Program

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the receipt and use of \$45,200 from the New York State Governor's Traffic Safety Committee (GTSC) for a New York State Highway Safety grant, and amending the 2021-22 Budget of the Police Department by this amount.

GTSC provides this funding to support the Police Department's Pedestrian Safety Enforcement and Education Program, the goal of which is to reduce the number of vehicle crashes, injuries and deaths, with a focus on pedestrian-involved vehicle accidents. The program includes an educational component which will utilize officers from the Community Affairs Bureau and Traffic Enforcement Unit to disseminate safety information and inform the public of the program; much of this activity will coincide with the annual GTSC "Operation See! Be Seen!" campaign in June 2022. Traffic enforcement details will be run with a focus on four roadway corridors (10.7 miles of roadway) that resulted in a disproportionate number of the City's pedestrian-involved crashes from 2016-2020 (27% of all pedestrian-involved crashes):

- Dewey Avenue, from Driving Park Avenue to Bennington Drive
- Lake Avenue, from Lyell Avenue to Denise Road
- Lyell Avenue, from Mt Read Boulevard to State Street/Lake Avenue
- North Clinton Avenue, from Upper Falls Boulevard to Norton Street

The grant will be used to pay for police overtime for the enforcement details, but does not pay for the associated fringe cost of \$14,888. The grant period runs from October 1, 2021 through September 30, 2022.

This is the second time the Police Department has received this grant. No matching funds are required.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-279 (Int. No. 312)

Authorizing the receipt and use of a grant and amending the 2021-22 Budget for a Pedestrian Safety Enforcement and Education Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Governor's Traffic Safety Committee for receipt and use of a 2022 New York State Highway Safety Program grant of \$45,200 to support a Pedestrian Safety Enforcement and Education Program. The term of the agreement shall be from October 1, 2021 through September 30, 2022.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget for the Rochester Police Department by the sum of \$45,200 to reflect the grant authorized herein.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Meléndez, Patterson, Peo-7.

Nays - Councilmember Lupien-1.

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TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-280

Re: Agreement - Monroe Community College, Police Recruit Education Project

Council Priority: Support the Creation of Effective Educational Systems; Public Safety

Transmitted herewith for your approval is legislation establishing annual maximum compensation of \$8,500 for an agreement with Monroe Community College (MCC) to support the Police Recruit Education Project. The term of the agreement will be for one year, from September 1, 2021 through August 31, 2022, with the option to renew for up to three additional one-year periods. The cost will be funded from the 2021-22 and subsequent Budgets of the Police Department, contingent upon approval of the future years' budgets.

The MCC Police Recruit Education Project is designed to increase the academic success of minority and women students enrolled in the MCC criminal justice program who desire future employment with the City. The agreement provides a Program Director to lead the project in partnership with the Police Department. The Program Director will identify students to enter the program, assist with course selection, serve as an academic advisor, conduct workshops on the Civil Service Exam, and assist with physical fitness workshops.

This agreement has been in place for more than ten years. The previous agreement was approved via Ordinance No. 2017-245.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-280 (Int. No. 313)

Authorizing an agreement with Monroe Community College for the Police Recruit Education Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Monroe Community College for the Police Recruit Education Project for a maximum annual compensation of \$8,500. The term of the agreement shall be for one year, from September 1, 2021 through August 31, 2022, with the option to extend for up to 3 additional periods of one year each. The compensation shall be funded from the 2021-22 Budget of the Police Department for the initial term, and from future years' budgets of the Police Department for any optional extension, contingent upon approval of the future budgets.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-281 Fire Apparatus Bonding

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$1,192,000 and the appropriation of proceeds thereof to finance the purchase of firefighting apparatus.

The Fire Department periodically replaces firefighting apparatus based upon a combination of use and age. The fire engines being replaced are first line apparatus and located at the Genesee St. and Broad & Allen St. fire stations. The following details the age and use of the apparatus being replaced:

Apparatus No.	Age	Location	Annual Runs
Engine 7	10 yrs	873 Genesee St.	2900
Engine 13	10 yrs	272 Allen St.	2700

Upon replacement, the existing first line apparatus that are 10 years old, will be placed into reserve status. The existing reserve apparatus are 15 years old and will be eligible for disposal through the Purchasing Bureau's surplus process.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-281 (Int. No. 314)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,192,000 Bonds of said City to finance the replacement of one Engine Pumper at the Genesee Street Firehouse and one Engine Pumper at the Broad and Allen Streets Firehouse

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") is hereby authorized to finance the costs of the replacement of one Engine Pumper at the Genesee Street Firehouse and one Engine Pumper at the Broad and Allen Streets Firehouse. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,192,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,192,000 bonds of the City to finance said appropriation and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,192,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,192,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 27. of the Law, is twenty (20) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-282 Agreement – Advance Peace

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$185,000 as maximum compensation for an agreement with Advance Peace (DeVone Boggan, CEO, Oakland, California) for professional development, technical assistance, and rights to use the Peacemaker Fellowship® program. The term of the agreement will be for 18 months and will be funded from the 2021-22 Budget of Department of Recreation and Human Services (DRHS). The agreement will have an option to renew for two additional, 18-month periods for a maximum compensation per period of \$185,000 to be funded by future budgets of DRHS, contingent upon approval.

The City's Office of Neighborhood Safety is a newly formed unit within DRHS to lead the development and implementation of programs to prevent and interrupt violence. Advance Peace will provide technical assistance and professional development to the Office of Neighborhood Safety on all aspects of the Peacemaker Fellowship® model including assessment, operations, and program evaluation.

The Peacemaker Fellowship® model is a transformative mentoring program which enrolls the highest risk individuals into a high-touch, personalized and structured cohort for an 18-month period. The program is monitored and evaluated by University of California, Berkeley. The model has been effective in bridging the gap between anti-violence programming such as outreach and breaking the cycle for the hard to reach populations at the center of violence in urban areas.

Advance Peace was selected based on the program's successful deployment in cities with similar demographics. In addition, the CEO of Advance Peace was the founding Director of the first Office of Neighborhood Safety in Richmond, CA. A Justification for No RFP is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-151

Ordinance No. 2021-282 (Int. No. 315)

Authorizing an agreement for the Peacemaker Fellowship program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Advance Peace to provide professional development, technical assistance, and rights to use the Peacemaker Fellowship® program. The term of the agreement shall be 18 months with the option to extend for up to two additional 18-month periods. The maximum compensation for the initial term shall be \$185,000, which shall be funded from the 2021-22 Budget of the Department of Recreation and Human Services (DRHS). The maximum compensation for each of the two 18-month extension options shall be \$185,000, which shall be funded from future years' budgets of DRHS, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Vice President Lightfoot moved to discharge Int. No. 319 from committee.

The motion was seconded by Councilmember Peo.

The motion as adopted unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-283

Re: Inter-Municipal Agreement - Rochester City School District's Utilization of Pathways to Peace

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the Rochester City School District for the receipt and use of \$57,500 and amending the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) to reflect the funding. The funds authorized herein to provide Pathways to Peace (PTP) staff support within designated RCSD Schools. The term of the agreement will not exceed one year.

Under this agreement, PTP will hire five part-time/seasonal Youth Intervention Aides to deliver services at elementary and secondary schools identified by the District. Upon the request of District staff, PTP will provide the following services:

- Student interventions PTP staff will deliver intense intervention strategies to students impacted by gang violence and those having severe behavioral and personal safety issues as identified by the District.
- 2. Student mediation PTP staff will facilitate student mediation sessions with students involved in disputes (and families as needed).
- 3. Student re-entry services PTP staff, in conjunction with the school's parent liaison, will develop and implement a safety plan for students re-entering the school after a period of absence due to violence.

The Board of Education is expected to approve this agreement at their August 26, 2021 meeting.

At this level of funding, the services in the agreement can be provided for the first semester of the 2021-2022 school year. Additional funds will be needed to extend the agreement and services into the second semester.

Pathways to Peace has provided these services to the District since 2016. This was last authorized by City Council Ord. No. 2016-282 adopted on August 9, 2016 as a part of a 5 year agreement.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-283 (Int. No. 319)

Authorizing an intermunicipal agreement for operating the Pathways to Peace program in City schools

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement for the receipt and use of \$57,500 from the Rochester City School District (RCSD) in return for the City providing Pathways to Peace staff support at elementary and secondary schools designated by the RCSD. The term of the agreement shall be for up to 1 year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by the sum of \$57,500, which amount is hereby appropriated from funds to be received under the agreement and for the purpose authorized by Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

The meeting was adjourned at 7:58 p.m.

HAZEL L. WASHINGTON City Clerk

ROCHESTER CITY COUNCIL

REGULAR MEETING

September 14, 2021

Due to the current high transmission rate of the Delta variant of the Covid-19 coronavirus in Monroe County under CDC guidelines and in accordance with the new State law enacted on September 2 (Chapter 417), the meeting was conducted remotely via video conferencing on Zoom and streamed live for public viewing on the Internet via the Council's Facebook and YouTube pages and on City 12, the City's government access channel that is available to Spectrum Cable subscribers – Channel 1303.

Present - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 9.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

DES:

- * Peter Baldassare
- * Cathy Downey
- * Chong O
- * Richard Rebar
- * Michael Rosello
- * Kimberly Voss

ECD:

* Michele Terrill

RFD

- * Mark Pascuzzi
- * Milton Walker

RPD:

- * Roy Adukkalil
- * Matthew Balch
- * Ralph Montinarelli
- * Lillian Sepulveda
- * Charles Zlotkus

APPROVAL OF THE MINUTES

By Councilmember Meléndez

RESOLVED, that the minutes of the Regular Meeting on August 17, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Council submits Disclosure of Interest Forms from Vice President Lightfoot on Int. No. 320, Councilmember Patterson on Int. No. 320 and Councilmember Harris on Int. No. 342

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

PUBLIC HEARINGS.

Pursuant to law, public hearings were held on September 9, 2021 on the following matters:

Amending the Zoning Map by changing the zoning classification of 632-634 North Street Int. No. 323

No Speakers

^{*}Not attending meeting

Affirming and approving the sale of property for Southeast Towers Rehabilitation Project Int. No. 346

No Speakers

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans September 14, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 320 Authorizing funding and agreements for the Financial Empowerment Centers program

Int. No. 348 Amending the 2020-21 Budget for year-end Budget transfers

Int. No. 349 Authorizing the cancellation or refund of erroneous taxes and charges at 269 Gregory Street, 42 Elgin

Street, and 104 Burrows Street

Respectfully submitted,
Malik Evans
LaShay D. Harris
Michael A. Patterson (Abstained on Int. No. 320)
Willie J. Lightfoot (Abstained on Int. No. 320)
Loretta C. Scott

FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-284

Re: Appropriating the 2019-20 Annual Action Plan, Consolidated Community Development Plan, CDBG-CV3 – CARES Act, Agreement

- CCCSR, Agreement - REDCO

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Financial Empowerment Centers program. This legislation will:

- 1) Appropriate \$125,000 from the 2019-20 Annual Action Plan CDBG-CV3 fund for the implementation of the Financial Empowerment Centers program years 3 and 4.
- 2) Establish \$125,000 as maximum compensation for an agreement with Consumer Credit Counseling Services of Rochester, Inc (CCCSR) (Jason Tracy, CEO, 1050 University Ave, Rochester, NY) to provide funding for one full-time equivalent financial counselor in the FEC program. The cost of the agreement will be funded from the appropriation herein and the term will be two years.
- 3) Authorize an agreement with the Rochester Economic Development Corporation (REDCO) (Baye Muhammad, CEO, 55-67 St. Paul Street, Rochester NY) for receipt and use of grants totaling \$275,000, and amending the 2021-22 Budget of the Office of the Mayor to reflect the \$150,000 portion for this fiscal year. The remaining \$125,000 will be anticipated and included in the 2022-23 Budget of the Office of the Mayor. ESL awarded a \$250,000 grant over two years (program years 3 and 4), First Niagara awarded \$25,000 for program year 3.

The CDBG-CV3 funding will provide resources for one full time equivalent financial counselor to focus on residents who have been severely financially impacted by the COVID 19 crisis. The REDCO funding will provide ongoing operating support.

Due to the need for financial institutions to donate program funding to a qualified non-profit agency to receive community development credit under the Community Reinvestment Act, REDCO serves as fiscal sponsor for the City of Rochester and accept funding for the FEC initiative.

Day to day operations of the financial counselors are performed by the Consumer Credit Counseling Service of Rochester, Inc. under a professional services agreement with the City of Rochester, authorized in Ordinance No. 2019-248.

Financial Empowerment Centers Contract Funding								
				Prog	gram	Year		
		1		2		3		4
	9	9/2019-	9	/2020-	9/2	021-9/2022	9/20	022-9/2023
<u>Funder</u>		9/2020	9	9/2021	(to date)	(to date)
City funds	\$	3,300						
CFE Fund	\$	138,900	\$	180,000				
JPMorgan/Chase	\$	150,000	\$	50,000				
United Way (via REDCO)	\$	15,000						
5 Star Bank (via REDCO)	\$	10,000						
ESL (via REDCO)	\$	50,000			\$	125,000	\$	125,000
M&T (via REDCO)	\$	25,000	\$	25,000				
First Niagara (via REDCO)			\$	25,000	\$	25,000		
Cities Rise			\$	50,000				
CDBG CV3 - CARES	\$	-	\$	_	\$	62,500	\$	62,500
TOTAL	\$	392,200	\$3	330,000	Ş	212,500	\$	187,500

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-284

(Int. No. 320)

Authorizing funding and agreements for the Financial Empowerment Centers program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$125,000 from the Financial Empowerment Centers allocation of CDBG-CV3 Fund of the 2019-20 Annual Action Plan, as amended in Ordinance No. 2021-183, for the implementation of the Financial Empowerment Centers program ("Program").

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Consumer Credit Counseling Service of Rochester, Inc. to provide financial counseling services for the Program equivalent to one full-time counselor. The term of the agreement shall be 2 years. The maximum compensation for the agreement shall be \$125,000, which shall be funded from the appropriation authorized in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into an agreement with the Rochester Economic Development Corporation for the receipt and use of \$275,000 in funding to implement the Program. The agreement shall have a term of two years.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Mayor's Office by \$150,000 to reflect the receipt of a portion of the funds authorized in Section 3 herein.

Section 6. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lupien, Meléndez, Peo - 7.

Nays - None - 0.

Vice President Lightfoot and Councilmember Patterson abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-285

Re 2020-21 Year-End Budget Amendment

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the 2020-21 Budget as follows:

1. Transfers of appropriations totaling \$4,260,300 to the Police Department from the following departments:

Contingency	\$2,687,800
Undistributed	\$1,572,500

2. Transfers of appropriations totaling \$5,000,000 from the following departments to Cash Capital:

Administration	\$600,000
Environmental Services	\$1,000,000
Fire	\$300,000
Neighborhood and Business Development	\$300,000
Recreation and Human Services	\$1,300,000
Undistributed Expenses	\$1,500,000

The appropriation transfers are authorized pursuant to Section 6-13 of the City Charter.

The City Council has previously authorized 46 other amendments to the 2020-21 Budget. These amendments reflect 5 appropriation transfers, 39 appropriation increases based upon the receipt of additional revenues, 1 appropriation decrease, and 1 technical amendment.

Actual receipts and expenditures for 2020-21 will be audited by the City's external auditors, Freed, Maxick, and Battaglia. The proposed amendments are required to complete the audit process and ensure adherence to Section 6-16 of the City Charter, which prohibits expenditures in excess of authorized appropriations.

The proposed total increase of \$5,000,000 to the Cash Capital allocation is to fund capital projects as follows:

- 1. \$968,500 in additional funding for street right-of-way improvements
- 2. \$725,000 in additional funding for R-Center facility improvements including restroom facility renovation at Avenue D, fitness center equipment replacements at multiple sites, and interior and exterior lighting improvements at multiple sites
- 3. \$600,000 in additional funding for the Lincoln Branch Library renovation project to add parking at the site and to offset an anticipated reduction in NYS funding for the project
- 4. \$500,000 in additional funding to support Land Bank housing acquisitions
- 5. \$400,000 in additional funding for the Erie Harbor Enhancements Phase II park improvement project
- 6. \$205,000 in additional funding for the Running Track Bridge project
- 7. \$200,000 in additional funding for the Brewery Line Trail improvement project
- 8. \$200,000 for the implementation of a new enterprise budget development and budget book production software solution
- 9. \$170,000 for investigation and remediation efforts related to the former quarry and landfill at the Goodman Plaza site
- 10. \$150,000 for schematic design for a potential future renovation of the Genesee Waterways Center
- 11. \$150,000 for the development of a Parks Master Plan for the Edgerton, Lagrange, and Flint parks
- 12. \$150,000 in additional funding for the relocation and renovation of the Parks Operations and Forestry facility
- 13. \$150,000 for the replacement of Animal Services motor equipment reaching end of useful life
- 14. \$131,500 for the replacement of Police equipment
- 15. \$100,000 in additional funding for the West River Wall (Vacuum Oil) project
- 16. \$75,000 for replacement of Public Market motor equipment reaching end of useful life and the addition of new maintenance equipment
- 17. \$70,000 in additional funding for storm sewer and site work at the Public Market
- \$35,000 for security and structural improvements in Police operating facilities and office needs of the newly created Compliance and Audit Unit
- 19. \$20,000 in additional funding for the Olean Street Home Expo site

On June 16, 2020, when the 2020-21 Budget was adopted by City Council, salary and wage rates had not yet been established for uniformed employees represented by the Rochester Police Locust Club, Inc. The collective bargaining agreement for the Rochester Police Locust Club expired June 30, 2019. Contract negotiations with the Locust Club on a successor agreement have not yet been successful and will continue into 2021-22. An allowance is being made for the projected anticipated costs of this unsettled contract.

The City Senior Management Team effectively managed their 2020-21 operating budgets with actual spending less than 2020-21 Budget allocations, despite the pressures imposed by the COVID-19 pandemic. The majority of savings resulted from personnel vacancies and associated fringe benefit expense. There were also savings from reduced discretionary spending, lower than expected motor equipment expense, utility expense, and other costs including professional services.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-285 (Int. No. 348)

Amending the 2020-21 Budget for year-end Budget transfers

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by transferring the total sum of \$4,260,300 to the Police Department from the following departments:

- a) \$2,687,800 from Contingency; and
- b) \$1,572,500 from Undistributed Expenses.

Section 2. Ordinance No. 2020-161, the 2020-21 Budget of the City of Rochester, as amended, is hereby further amended by transferring the total sum of \$5,000,000 to Cash Capital from the following departments:

a)	Administration	\$600,000
b)	Environmental Services	\$1,000,000
c)	Fire	\$300,000
d)	Neighborhood and Business Development	\$300,000
e)	Recreation and Human Services	\$1,300,000
f)	Undistributed Expenses	\$1,500,000

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Meléndez, Patterson, Peo - 7.

Nays - Councilmembers Gruber, Lupien-2.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-286

Re: Cancellation or Refund of Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$10,702.53.

The property located at 269 Gregory Street was converted from a mixed-use building to a single family dwelling. Previously, the property had been taxed at the non-homestead tax rate. Due to a clerical error upon conversion of the assessment records to that of a homestead property, the tax code was not updated and the property was taxed at the commercial rate when it should have been taxed at the residential rate.

The property located at 42 Elgin Street had been ticketed for various code violations. The notices were sent to an incorrect address on file. All the violations had been corrected before the add to tax process and prior to the property being sold in March of 2021.

104 Burrows Street was ticketed for failure to obtain a Certificate of Occupancy for an owner occupied single family dwelling and for failure to schedule a lead dust wipe test in the "non high risk" lead area. The violations were incorrectly applied and should not have been assessed to the property and added to tax.

If these cancellations are approved, total cancellations thus far for 2021-22 will be as follows:

	Accounts	
City Council	7	\$50,850.36
Administrative	<u>3</u>	\$1,010.58
Total	10	\$51,860.94

These cancellations represent 0.0187% of the tax receivables as of July 1, 2021.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-286 (Int. No. 349)

Authorizing the cancellation or refund of erroneous taxes and charges at 269 Gregory Street, 42 Elgin Street, and 104 Burrows Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges:

(A) <u>S.B.L. #</u>	Class	<u>Address</u>	Tax Year	Cancelled	Subtotal
121.64-1-52	N	269 Gregory Street	2022	\$3,202.53	\$3,202.53

The property located at 269 Gregory Street was converted from a mixed-use building to a single family dwelling. Prior to this conversion, the property had been taxed at the non-homestead tax rate. Due to a clerical error, the tax roll was not updated on time to account for the property's new homestead status, and the property was taxed incorrectly at the higher commercial rate.

(B) <u>S.B.L. #</u>	Class	<u>Address</u>	Tax Year	Cancelled	Subtotal
135.27-2-09	H	42 Elgin Street	2021	\$4,500.00	\$4,500.00

The property located at 42 Elgin Street had been ticketed for various code violations, but the notices for these code violations were sent to an incorrect owner address on file with the City Treasurer. Therefore, the penalties were revoked because they were assessed without providing the owner with adequate notice and an opportunity to cure the violations. Nonetheless, the code violations for which fines had been levied were corrected before the "add to tax" process.

(C) <u>S.B.L. #</u>	Class	Address	Tax Year	Cancelled	Subtotal
105.56-2-47	Н	104 Burrows St	2020	\$3,000.00	\$3,000.00

The property located at 104 Burrows Street was ticketed both for failure to obtain a Certificate of Occupancy for an owner occupied single family dwelling, and for failure to schedule a lead dust wipe test in a "non-high-risk" lead area. The violations were incorrectly applied, and should not have been assessed to the property or added to the tax.

GRAND TOTAL \$10,702.53

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Patterson September 14, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 321 Authorizing the sale of real estate

Int. No. 322 Authorizing a lease for space located at 151 Cumberland Street

Int. No. 324 Authorizing a grant application relating to the New York State Downtown Revitalization Initiative

URA-4 Authorizing the sale of 120 Savannah Street for the Southeast Towers Rehabilitation Project

Int. No. 347 Amending Ordinance No. 2019-85 relating to a PILOT agreement for the Southeast Towers

Rehabilitation Project

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for CONSIDERATION the following entitled legislation

Int. No. 323 Amending the Zoning Map by changing the zoning classification of 632-634 North Street

Int. No. 346 Affirming and approving the sale of property for Southeast Towers Rehabilitation Project

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends the following entitled legislation to be HELD in Committee

Int. No. 323 Amending the Zoning Map by changing the zoning classification of 632-634 North Street

Respectfully submitted, Michael A. Patterson Mary Lupien Miguel Meléndez Willie J. Lightfoot Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-287 Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of one property. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The property, a portion of 17 Oscar Street, is listed on the attached spreadsheet under the heading <u>I. Request for Proposal – Vacant Land</u>. The parcel was offered online via request for proposal. The purchasers, Kelly Borger and Nakeeta Wills, are adjoining owners and will combine the lot with their parcel for additional green space.

The first year projected tax revenue for this property, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$128

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the propery free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-152

Ordinance No. 2021-287 (Int. No. 321)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale with proposal of the following parcel of vacant land:

Address	SBL#	Lot Size	Sq. Ft.	Price	Purchaser
17 Oscar St east portion	091.70-3-58 east portion	15 x 97	1,459	\$50	Kelly Borger and Nakeeta Wills
		Legal	Description		

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York and being the easterly 15.0 feet of Lot 13 of the F & E Schaefer Subdivision, as filed in the Monroe County Clerk's Office in Liber 8 of Maps, Page 2. Said easterly part of Lot 13 fronts 15.0 feet on the south side of Oscar Street and is 97.25 feet in depth, all as shown on said subdivision.

Subject to covenants, easements or restrictions of record, if any.

Being a part of one of the parcels conveyed to the City of Rochester by a deed dated November 7, 2003 and filed in Liber 9875 of Deeds, Page 325.

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-288

Re: Lease Agreement- 151 Cumberland St

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City of Rochester and Salem Evangelical Church of Rochester, N.Y. (Kathi Horch, Chair-Board of Trustees, 60 Bittner St, Rochester, NY). The City will lease from the Landlord, approximately 7,324 square feet of space at 151 Cumberland Street, for continued use by DES as the offices for the Downtown District Services. The initial term will be 21 months starting October 1, 2021 and ending June 30, 2023 (to align the lease with the City budget year). The cost for the lease for the initial term, as established by an appraisal prepared in June, 2021, by Bruckner, Tillet, Rossi, Cahill & Associates, will be \$14,400.00 annualized, payable in monthly installments of \$1,200.00. The prior lease was \$1,200.00 per month. There shall be 4 one (1) year renewal options beginning July 1, 2023. Annual rent increases of 1% over base rent shall occur at each renewal period. The lease agreement shall be funded from the 2021-2022 Budget of the Department of Environmental Services and subsequent operating budgets contingent upon their approval.

The City has leased this facility for use by the Street Maintenance Bureau since 2006.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-153

Ordinance No. 2021-288 (Int. No. 322)

Authorizing a lease for space located at 151 Cumberland Street

BE IT ORDAINED, by the City Council of the City of Rochester as follows:

Section 1. The City is hereby authorized to enter into an agreement with Salem Evangelical Church of Rochester, N.Y. for the lease of approximately 7,324 feet of office space at 151 Cumberland Street for municipal use. The term of the agreement shall be for 21 months commencing on October 1, 2021, with the option to extend for up to four additional periods of 1 year each.

Section 2. The monthly rent payments shall be \$1,200 for the initial term, which rate may be increased by 1% for each optional annual term extension, if any, agreed to by the parties. The rent payments shall be funded from the 2021-22 Budget of the Department of Environmental Services (DES) for the initial term, and from the future years' Budgets of DES for any term extensions, contingent upon the approval of the future years' budgets.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor and/or Corporation Counsel deem to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-289

Re: Authorizing Grant Application – Downtown Revitalization Initiative

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the submission of an application for New York State's Downtown Revitalization Initiative (DRI) for up to \$20 million in grant funding. The DRI will provide the City an opportunity to target a specific geography within downtown Rochester to implement transformative development projects.

The City will target the section of downtown bounded by N. Clinton Avenue, E. Main Street, the Genesee River, and Mortimer Street. The anticipated DRI grant will focus on completing the revitalization of this section of downtown to complement the investments made at Midtown, the Sibley Building, the transit center, The Metropolitan, and other immediately adjacent sites.

If the City's application is successful, we will work with a consultant to conduct a six to nine-month public planning process to create a vision and priorities for the DRI projects. In order to do this, the City will form a Local Planning Committee comprised of local stakeholders to provide input and feedback, and to approve a detailed DRI Strategic Investment Plan. Grant funding could cover up to 100% of the cost for projects undertaken by public entities and up to 40% of the cost of projects undertaken by private developers.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-154

Ordinance No. 2021-289 (Int. No. 324)

Authorizing a grant application relating to the New York State Downtown Revitalization Initiative

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit an application to New York State for up to \$20,000,000 in grant funding through the Downtown Revitalization Initiative to assist with the planning and implementation of a targeted revitalization program for the area of downtown Rochester bounded by North Clinton Avenue, East Main Street, the Genesee River and Mortimer Street.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-290

Re: Sale of Real Estate: 120 Savannah Street Southeast Towers Rehabilitation Project

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of 120 Savannah Street (the Property) to SET Housing Development Fund Company, Inc., as nominee for Preserve Set, LLC (Sam Leone, Sr. Vice President), or an affiliated entity formed by Preserve SET (collectively, the Developer) in connection with the ownership and operation of the Southeast Towers (SET) Rehabilitation Project (the Project) to continue to provide affordable rental housing at 463 East Broad Street.

Address	SBL#	Lot Size	Sq.Ft.	Price	<u>Purchaser</u>	Zoning/
120 Savannah St	121.33-1-90	30.95 x 115.49	3,574	\$48,500	SET Housing Developmen Fund Company, Inc.	t CCD-B

Section 21-13 of the City Code requires both the Agency and the Council to approve the sale of Agency-owned real property. The Property, which is owned by the Rochester Urban Renewal Agency (Agency), is currently used as an entrance to the adjoining lot at 16 Savannah Street, which is owned and maintained by the Developer as a parking lot for the Project. Under concurrent legislation, the Property will be added to the Project Site covered by the Project's PILOT agreement authorized in Ordinance No. 2019-85. Upon sale, the Property will be combined with 16 Savannah Street.

Since June 2019, the Developer has had a license to use the Property for the purposes of access and parking for the Project and Project's tenants in return for a monthly payment of \$400. The purchase price of \$48,500 is based on an independent appraisal prepared by Midland Appraisal Associates in July 2019. The Developer will be allowed to credit toward the purchase price all monthly license payments paid by the Developer from July 2019 through October 2021 (\$11,200), in addition to any additional license rents received by the Agency should the sale not close before the end of October.

As set forth in the preamble to the legislation, the Agency will not be required to sell the property by public auction or sealed bid provided that the Agency and Council determine: 1) that the Project will promote the purposes and goals of the City's urban renewal program; and 2) that the Developer is eligible and qualified to construct and maintain the Project consistent with those urban renewal purposes and goals.

As to the first requirement, the original affordable housing constructed on the Project Site was established in accordance with the urban renewal plan for the Southeast Loop Urban Renewal Project, NYR-175, adopted by the City in 1968 via Ordinance No. 68-110. The attached Land Use & Disposition Map dated December 1975 and updated through May 1990, indicates that the housing and parking layout of the proposed Project, including the continued use of 120 Savannah Street and 16 Savannah Street for parking, is consistent with the City's adopted urban renewal plan.

As to the second requirement, this legislation requires a public hearing of Council and information regarding the Developer's qualifications will be made available to the Council and public prior to the hearing.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-155

Ordinance No. 2021-290 (Int. No. 346)

Affirming and approving the sale of property for the Southeast Towers Rehabilitation Project

WHEREAS, this Ordinance pertains to the Southeast Towers Rehabilitation Project (the "Project"), which consists rehabilitating an existing 376-unit affordable housing apartment complex built in the 1970's ("Original Development") to provide approximately 336 units of affordable rental housing that will be targeted to households with incomes at or below 50% or 60% of the Area Median Income on a site that is comprised of 463 East Broad Street, where the apartment towers are located, and two lots for parking located at 16 Savannah Street and 120 Savannah Street (the "Project Site");

WHEREAS, the Original Development of the Project Site for affordable housing was carried out to effectuate part of the urban renewal plan for the Southeast Loop Urban Renewal Project, NYR-175, which was adopted by the City in 1968 via Ordinance No. 68-110 ("SE Loop Urban Renewal Plan");

WHEREAS, Project developer, SET Housing Development Fund Company, Inc. ("Developer"), has acquired two of the Project Site parcels located at 463 East Broad Street and 16 Savannah Street by deed recorded in the office of the Monroe County Clerk on December 22, 2017 in Deeds Liber 11965, Page 215;

WHEREAS, the Rochester Urban Renewal Agency ("Agency") owns the third Project Site parcel located at 120 Savannah Street (SBL# 121.33-1-90) (the "Property"), which it acquired by deed recorded in the office of the Monroe County Clerk on August 30, 1971 in Deeds Liber 4147 of Deeds, Page 75 and which parcel (designated as "Savannah Street Abandonment Map 8") the City authorized to be removed from the dedicated right-of-way for Savannah Street in Ordinance No. 2017-43;

WHEREAS, by Ordinance No. 2019-85 approved in April 2019, Council authorized the Mayor to enter into a payment in lieu of taxes ("PILOT") agreement and \$1,400,000 loan agreement with the Developer for the purpose of developing and operating the Project;

WHEREAS, by an ordinance approved concurrent with this Ordinance, the Council approves amending the above described PILOT and loan agreements to incorporate the Property into the Project to be funded thereunder;

WHEREAS, the Property is currently used as an entrance to the adjoining lot at 16 Savannah Street, which is owned and maintained by the Developer as a parking lot for the Project, and since June 2019, the Developer has had a license to use the Property for the purposes of providing vehicular access and parking for the Project and Project's tenants in return for monthly payments of \$400;

WHEREAS, an independent appraisal prepared by Midland Appraisal Associates in July 2019 values the Property at \$48,500;

WHEREAS, the Developer is proposing to purchase the Property from the Agency in order to maintain access and parking that is necessary to develop and operate the Project for a purchase price of \$48,500, with the payment to be offset by credit for the sum of the aforementioned \$400 monthly license payments paid by the Developer;

WHEREAS, the City desires that the Developer's proposed purchase proceed in accordance with the New York State Urban Renewal Law, including in particular Subsections 507 and 556 of the General Municipal Law, and subject to terms and conditions that are in accordance with the purposes and objectives of the City's urban renewal program;

WHEREAS, the arrangement of housing and parking on the Project Site that is proposed for the Project, particularly with regard to the continued use of 120 Savannah Street and 16 Savannah Street to provide access and parking for the affordable housing units, is consistent with the purposes of the SE Loop Urban Renewal Plan, as depicted by the Land Use & Disposition Map dated December 1975 and updated through May 1990;

WHEREAS, a legal notice has been issued giving public notice as to the availability for public examination of the proposed terms for the disposition and redevelopment of the Property as well as the Developer's' Statement for Public Disclosure;

WHEREAS, the Agency has found the Developer to be a qualified and eligible sponsor to carry out the Project;

WHEREAS, the Section 21-13 of the Municipal Code requires the City to affirm any sale of real property approved by the Agency; and

WHEREAS, the City Council, pursuant to Article 15 of the General Municipal Law and after due notice, has held a public hearing on September 9, 2021 to consider the proposed disposition and redevelopment of the Site.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves of the Developer as a qualified and eligible sponsor for the Project in accordance with Subsection 507(2)(c) of the General Municipal Law.

Section 2. The Council hereby finds that the disposition by proposal and negotiation as set forth herein, is the appropriate method for making the Property available for the Southeast Towers Rehabilitation Project based on terms and conditions necessary to develop and maintain the Project in accordance with the purposes and objectives of the City's urban renewal program.

Section 3. The Council hereby approves and affirms the Agency's sale of the Property to the Developer for the purchase price of \$48,500 and crediting toward the purchase price the sum of all monthly license payments paid by the Developer for the use of the Property on and after June, 2019.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-291

Re: Amend Ordinance No. 2019-85 – Southeast Towers – Affordable Rental Housing Project

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Southeast Towers Revitalization Project (Project), which is being undertaken by affiliates of Conifer Realty, LLC (Thomas Johnson and Barbara Ross, Interim Co-CEOs). This legislation amends Ordinance No. 2019-85, which approved a payment in lieu of taxes (PILOT) arrangement and loan for the Project, by including the Project's parking lots in the PILOT and other financing arrangements.

This legislation will amend Section 1 of Ordinance No. 2019-85 to add the two parking lot parcels as follows:

- a) 120 Savannah Street (SBL# 121.33-1-90), which the Project owner, Preserve SET, LLC will acquire from the Rochester Urban Renewal Agency, in accordance with a concurrent ordinance and resolution presented under separate cover; and
- b) 16 Savannah Street (SBL# 121.33-1-86), a tenant parking lot, already owned by Preserve SET, LLC.

The two parcels are necessary to provide sufficient parking for the Project's tenants and staff. Number 16 Savannah Street, the larger parcel, contains most of the parking spaces, while 120 Savannah Street serves primarily as an entrance to the larger lot.

The City's PILOT Review Committee approved the Project's original PILOT agreement on March 7, 2019. On August 23, 2021, the PILOT Review Committee approved the parking lot amendment to the PILOT as proposed herein.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-291 (Int. No. 347)

Amending Ordinance No. 2019-85 relating to a PILOT agreement for the Southeast Towers Rehabilitation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2019-85, as amended by Ordinance No. 2019-281, is hereby further amended in Section 1 to read as follows:

Section 1. The Mayor is hereby authorized to enter into a payment in lieu of taxes agreement (PILOT agreement) for the Southeast Towers Rehabilitation Project at 463 East Broad Street (SBL # 121.33-1-3.001), 16 Savannah Street (SBL# 121.33-1-86) and 120 Savannah Street (SBL# 121.33-1-90) (the Project) with Conifer Realty, LLC or an affiliated partnership or housing development fund corporation to be formed by Conifer for the Project (collectively, the Developer). The PILOT agreement shall provide that the Project remain entitled to a real property tax exemption for 30 years, provided that the Developer makes annual payments in lieu of taxes to the City of Rochester equal in total to no less than 10% of the Project's annual "shelter rent," a phrase which refers to the amount of gross rents less utility costs. Said agreement and the associated real property tax exemption shall cease prior to the end of the 30-year term if and when the Project is no longer operated for the purpose of providing affordable housing in substantial compliance with Article 11 of the NYS Private Housing Finance Law.

Section 2. This ordinance shall take effect immediately.

New text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Introductory No. 323

Re: Zoning Map Amendment – 632-634 North Street

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your consideration is legislation amending the Zoning Map of the City of Rochester by rezoning the property located at 632-634 North Street from R-1 Low Density Residential District to C-1 Neighborhood Center District.

This rezoning is at the request of the property owner who seeks to redevelop the underutilized property to an auto-related use which would require a use variance at a minimum. This proposed rezoning will connect to the existing C-1 Neighborhood Center District to the north of the subject property. Notification of the proposed rezoning was provided to the surrounding property owners.

The City Planning Commission held an informational meeting on August 9, 2021. The applicant provided favorable testimony of the proposed rezone. The Planning Office submitted a letter in opposition to the proposed rezone. No other comment was received. By a vote of 0-5-0, the City Planning Commission recommended denial.

A public hearing is required.

Respectfully submitted, Lovely A. Warren Mayor

Introductory No. 323

AMENDING THE ZONING MAP BY CHANGING THE ZONING CLASSIFICATION OF 632-634 NORTH STREET

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning, as amended, is hereby further amended by changing the zoning map classification of the following parcel from R-1 Low Density Residential to C-1 Neighborhood Center District:

Address SBL #

632-634 North Street 106.49-2-77

as well as the area extending from that parcel to the center line of any adjoining street, alley, and right-of-way.

Section 2. This ordinance shall take effect immediately.

HELD IN COMMITTEE.

By Councilmember Gruber September 14, 2021

To the Council:

The PARKS & PUBLIC WORKS COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 325	Authorizing an agreement relating to the Blue Cross Arena Building Management System Upgrades Project
Int. No. 326	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,700,000 Bonds of said City to finance the costs of the Blue Cross Arena Building Management System Upgrades Project
Int. No. 327	Authorizing funding and amendatory agreements relating to the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project
Int. No. 328	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$4,912,000 Bonds of said City to finance Phase 2 of the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project
Int. No. 329	Amending the Municipal Code with respect to violations of the Right-of-Way Code
Int. No. 330	Authorizing funding and an agreement for the Durand Eastman Beach House project
Int. No. 331	Appropriating funds and amending Ordinance No. 2020-357 relating to the East Main Street Improvement Project
Int. No. 332	Amending Bond Ordinance No. 2020-358 of the City of Rochester, New York
Int. No. 333	Amending Bond Ordinance No. 2020-359 of the City of Rochester, New York

Int. No. 334 Authorizing an agreement for the Humboldt R-Center Water Park Improvements Project

Int. No. 335 Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$281,000 Bonds of

said City to finance the William A. Johnson, Jr. Terminal Building at the Port of Rochester Roof

Project

Int. No. 336 Amending Ordinance No. 2021-270 relating to the ROC City Skatepark – Phases II and III

Respectfully submitted, Mitch Gruber Malik Evans Jose Peo Willie J. Lightfoot Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-292 Ordinance No. 2021-293

Re: Blue Cross Arena Building Management System Upgrades

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Blue Cross Arena Building Management System Upgrades Project. This legislation will:

- 1. Authorize the issuance of bonds totaling \$1,700,000 and the appropriation of the proceeds thereof to finance the entire Project, and;
- 2. Establish \$150,000 as maximum compensation for a professional services agreement with M/E Engineering, P.C. (John A. Dredger, C.E.O.), 300 Trolley Boulevard, Rochester, NY for engineering design, construction administration and commissioning services;

The project includes the complete replacement and expansion of the facilities electronic building management system. The project will include replacement of all of the digital control components with a new, modern digital control system that can be maintained and upgraded, as needed, to meet the building needs.

M/E Engineering, P.C. was selected for engineering design services through a Request for Proposal process, which is described in the attached summary.

Construction is anticipated to begin in the fall of 2022 with anticipated substantial completion in the summer of 2023. The project will result in the creation and/or retention of the equivalent of 18.5 full-time jobs.

The term of the agreement shall extend until three (3) months after the completion of the two (2) year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-156

Ordinance No. 2021-292 (Int. No. 325)

Authorizing an agreement relating to the Blue Cross Arena Building Management System Upgrades Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with M/E Engineering, P.C. to provide engineering design, construction administration and commissioning services for the Blue Cross Arena Building Management System Upgrades Project (Project). The maximum compensation for the agreement shall be \$150,000, which shall be funded from the proceeds of bonds

appropriated for the Project in a concurrent ordinance. The term of the agreement shall continue until 3 months after the completion of the 2-year guarantee inspection of the Project.

- Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-293 (Int. No. 326)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,700,000 Bonds of said City to finance the costs of the Blue Cross Arena Building Management System Upgrades Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the Blue Cross Arena Building Management System Upgrades Project, which consists of the design, replacement and expansion of the facility's electronic building management system with digital control components that can be maintained and upgraded to meet the facility's needs (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,700,000. The plan of financing includes the issuance of \$1,700,000 bonds of the City, which amount is hereby appropriated therefor, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,700,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,700,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.13 of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record,"

a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-294 Ordinance No. 2021-295

Re: Grant Authorization - Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project. This legislation will:

- 1. Appropriate \$10,900,000 of funding from Upstate Revitalization Initiative (URI), administered by the New York State Department of State (NYSDOS), to finance a portion of phase two of the project; and,
- 2. Appropriate \$1,500,000 from the American Rescue Plan Act (ARPA) to fund a portion of phase two of the project; and,
- 3. Authorize an amendatory agreement with LiRo Engineers, Inc. (Luis Tormenta, C.E.O., 85 Allen Street, Suite 300, Rochester, NY) to provide additional construction management services. The original agreement, authorized in March 2020 by Ordinance No. 2020-67, established maximum compensation at \$1,250,000 for phase one of the project. This amendment will increase the compensation by \$1,979,000, to a maximum total of \$3,229,000 to complete the project. The additional cost will be funded with debt authorized herein. The term of the amendatory agreement shall extend until three (3) months after completion of a two (2) year guarantee inspection of the project; and,
- 4. Authorize an amendatory agreement with T.Y. Lin International Engineering & Architecture, P.C., (T.Y. Lin) 255 East Avenue, Rochester, (Robert J. Radley, Chief Executive Officer), for additional engineering services. The original agreement with T.Y. Lin was authorized in March 2015 by Ordinance No. 2015-71 for a maximum compensation of \$700,000, was amended in December, 2016 by Ordinance No. 2016-404, and further amended in April, 2019 by Ordinance No. 2019-96. This amendment will increase the compensation by \$140,000 to a maximum total of \$2,340,000 for construction administration services related to phase two of the project. The term of the amendatory agreement shall extend until three (3) months after completion of a two (2) year guarantee inspection of the project. The cost of the agreement will be financed per the chart below; and,
- 5. Authorize the issuance of bonds totaling \$4,912,000 and the appropriation of the proceeds thereof to partially finance phase two of the project; and,
- 6. Authorize the receipt and use of \$219,129 in anticipated reimbursements from Rochester Gas and Electric (RGE) to finance a portion of the design and construction of electric infrastructure and lighting installations for phase one of the project.

Charles Carroll Plaza is located on the west side of the Genesee River between Main Street and Andrews Street. Much of the plaza is built on top of the Genesee Crossroads Parking Garage roof, which is deteriorated and requires waterproofing and structural repairs.

Phase one of this ROC the Riverway project entails railing replacements throughout the project and renovation of the Sister Cities Bridge superstructure. Bridge modifications take place throughout to achieve a bicycle friendly, fully ADA accessible link across the river from Bragdon Place to the Charles Carroll Plaza.

Phase two includes the removal of the plaza to perform structural repairs to the garage roof slab underneath, replace the slab waterproofing system, and construction of a new modernized plaza, creating a more natural, flowing space with ADA accessible connections serving as a critical link in the Riverway Trail system. New park amenities, play elements, lighting and landscaping, and space for programmed activities is included.

The estimated overall cost of the project is \$26,481,129. The project is financed as follows:

	Design	Construction (phase one and phase two)	CM/RPR	Total
2012-13 Cash Capital	250,000	0	0	\$250,000
2013-14 Cash Capital	300,000	0	0	\$300,000
2014-15 Cash Capital	150,000	0	0	\$150,000
NYSDOS appropriated Ord. No. 2016-404	400,000	0	0	\$400,000
URI / NYSDOS appropriated Ord. No. 2019-96	1,100,000	0	0	\$1,100,000
Bonds authorized Ord. No. 2020-68	0	0	1,250,000	\$1,250,000
URI / NYSDOS Funding as appropriated Ord. No. 2020-67	0	5,500,000	0	\$5,500,000
URI / NYSDOS Funding as appropriated herein	0	10,900,000	0	\$10,900,000
Debt authorized herein	120,000	2,813,000	1,979,000	\$4,912,000
ARPA funds appropriated herein	0	1,500,000	0	\$1,500,000
RGE Reimbursement appropriated herein	20,000	199,129	0	\$219,129
Total	\$2,340,000	\$20,912,129	\$3,229,000	\$26,481,129

Construction of phase one is currently underway. Construction of phase two is anticipated to begin in fall 2021 with substantial completion in summer 2023. The additional funding appropriated herein will result in the creation and/or retention of the equivalent of 190.6 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-157

Ordinance No. 2021-294 (Int. No. 327)

Authorizing funding and amendatory agreements relating to the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$10,900,000 to fund a portion of the construction of Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project (the Project). This appropriation shall come from a portion of the Urban Revitalization Initiative grant funds administered by the New York State Department of State that were allocated to the Riverway Main to Andrews segments of the ROC the Riverway initiative by Ordinance No. 2019-62.

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Section 2. The Council hereby authorizes the receipt and use of \$1,500,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 to fund a portion of phase two of the Project.

Section 3. The Council hereby authorizes the receipt and use of \$219,129 in anticipated reimbursements from the Rochester Gas and Electric Corporation (RGE) to fund a portion of the design and construction of electric infrastructure and lighting installations for the Project.

Section 4. The Mayor is hereby authorized to enter into an amendatory professional services agreement with LiRo Engineers, Inc. to provide additional construction management services for the Project. The amendment shall increase the maximum compensation of the original agreement, which was authorized in Ordinance No. 2020-67, by \$1,979,000 to a new total of \$3,229,000. The increase shall be funded from the proceeds of bonds authorized for the Project in a concurrent ordinance.

Section 5. The Mayor is hereby authorized to enter into an amendatory professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. to provide additional engineering services for the Project. The amendments shall increase the maximum compensation of the existing agreement, which was authorized in Ordinance No. 2015-71 and as amended in Ordinance Nos. 2016-404 and 2019-96, by \$140,000 to a new total of \$2,340,000. The increase shall be funded in the amounts of \$120,000 from the proceeds of bonds authorized for the Project in a concurrent ordinance and \$20,000 in anticipated reimbursements from RGE authorized herein in Section 3.

Section 6. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 7. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-295 (Int. No. 328)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$4,912,000 Bonds of said City to finance Phase 2 of the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of Phase 2 of the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project consisting of removing the plaza platform to perform structural repairs to the underlying garage roof slab, replacing the slab waterproofing system and constructing a new modernized plaza (collectively, the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$26,481,129. The plan of financing includes the issuance of \$4,912,000 bonds of the City, which amount is hereby appropriated for the Project, \$400,000 from the New York State Department of State (NYSDOS) appropriated in Ordinance No. 2016-404, \$1,100,000 in Urban Revitalization Initiative (URI) grant funds from NYSDOS appropriated in Ordinance No. 2020-67, the proceeds of bonds appropriated to the Project in Ordinance No. 2020-68, \$5,500,000 in URI grant funds from NYSDOS appropriated in Ordinance No. 2020-67, \$10,900,000 in URI grant funds from NYSDOS appropriated in Ordinance No. 2020-67, \$10,900,000 in URI grant funds from NYSDOS appropriated in a concurrent ordinance, \$1,500,000 in United States Treasury funds provided pursuant to the American Rescue Plan Act of 2021 and appropriated in a concurrent ordinance, \$219,129 in reimbursements from the Rochester Gas and Electric Corporation appropriated in a concurrent ordinance, \$250,000 in 2012-13 Cash Capital, \$300,000 in 2013-14 Cash Capital, \$150,000 in 2014-15 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$4,912,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$4,912,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.10 of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said

bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-296

Re: Municipal Code Changes Related to Right-of-Way Penalties

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation amending §13A-11 of the Municipal Code to address public safety within the City's Right-of-Way. This amendment will promote safety and greater accountability for compliance with City regulations by establishing a higher level of penalties for violations that create or contribute to a Severe Right-of-Way Hazard.

Severe Right-Of-Way Hazard is a condition arising out of one or more violations of the Right-of-Way Code that poses an imminent and substantial threat to human life, health or safety, as determined by the Commissioner of the Department of Environmental Services in consultation with the City Engineer, based on the City's adopted rules and regulations for work in the right-of-way and the specific circumstances of a particular violation.

Violations are set forth in §104-26C the Municipal Code and the following proposed penalties shall apply to violations referred to the Municipal Code Violations Bureau:

a. Standard. (Current Penalties in §13A-11.B)

Violation of any provision to the Right-of-Way code, except violations creating or contributing to a Severe Right-of-Way Hazard.

	Initial Penalty	Penalty Upon Default
First Offense	\$75	\$150
Second Offense	\$150	\$300
Third and Subsequent Offense	\$375	\$750

b. Severe Right-of-Way Hazard (Proposed new penalties)

Violation of any provision to the Right-of-Way code creating or contributing to a Severe Right-of-Way Hazard.

	Initial Penalty	Penalty Upon Default
First Offense	\$500	\$1,000
Second Offense	\$1,000	\$2,000
Third and Subsequent Offense	\$1,500	\$3,000

Tickets may be issued daily for unabated violations. Enforcement will continue to be implemented through the Department of Environmental Services Right-of-Way Permit Office.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-296 (Int. No. 329)

Amending the Municipal Code with respect to violations of the Right-of-Way Code

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Article I in Chapter 104 of the Municipal Code, the Right-of-Way Code, as amended, is hereby further amended:

A. to add a new definition to Subsection B of Section 104-1, Title: definitions, to read as follows:

SEVERE RIGHT-OF-WAY HAZARD A condition arising out of one or more violations of the Right-of-Way Code that poses an imminent and substantial threat to human life, health or safety, as determined by the Commissioner of the Department of Environmental Services in consultation with the City Engineer, based on the City's adopted rules and regulations for work in the right-of-way and the specific circumstances of a particular violation.

and

- B. to revise Subsection C of Section 104-26, Jurisdiction and penalties, to read as follows:
 - C. For purposes of § 13A-11, the following sections are designated as sections for which violators shall be subject to the penalties established in § 13A-11B § 13A-11C:

Section	Subject
104-10	Hindering or obstructing improvements
104-12	Excavations near streets
104-13	Excavations in streets
104-14	Traffic control devices and detours around street work
104-15	Permit required for construction or repair
104-16	Restoration of streets and public places
104-22	Interference with survey monuments
104-23	Moving buildings along streets
104-24	Street obstructions
104-25	Driveways and curb cuts

Section 2. Chapter 13A of the Municipal Code, Municipal Code Violations Bureau, as amended, is hereby further amended in Subsections B and C of Section 13A-11, Penalties for offenses, to read as follows:

B. For violations of those sections specifically set forth in § 104-26C of the Municipal Code, Chapter 54 of the Municipal Code, and the Fire Prevention Code, except for violations of the New York State Uniform Fire Prevention and Building Code, the following penalties shall apply to violations referred to the Municipal Code Violations Bureau:

		Initial Penalty	Penalty Upon Default
C.	First offense	\$75	\$150
	Second offense	\$150	\$300
	Third and subsequent offenses	\$375	\$750

(Reserved)For violations of any of those provisions of the Right-of-Way Code referenced in § 104-26C, the following penalties shall apply to violations referred to the Municipal Code Violations Bureau. In accordance with § 104-26, every day of a violation may be held to constitute a separate offense.

1. Standard Violation. For a violation that is not determined to constitute a Severe Right-of-Way Hazard:

Standard violation	Initial Penalty	Penalty Upon Default
First offense	<u>\$75</u>	<u>\$150</u>
Second offense	<u>\$150</u>	<u>\$300</u>
Third and	<u>\$375</u>	<u>\$750</u>
subsequent offenses		

Severe Right-of-Way Hazard. For a violation that is determined to constitute a Severe Right-of-Way
Hazard and ticketed as such:

Severe Right-of-Way Hazard	Initial Penalty	Penalty Upon Default
First offense	<u>\$500</u>	<u>\$1,000</u>
Second offense	<u>\$1,000</u>	<u>\$2,000</u>
Third and	\$1,500	<u>\$3,000</u>
subsequent offenses		

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-297

Re: Agreement – Popli Design Group, Durand Eastman Park Beach House

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Durand Eastman Park Beach House. This legislation will:

- 1. Appropriate \$225,000 in anticipated reimbursements from New York State Department of State (NYS DOS) through the 2019-20 Consolidated Funding Application, to finance design and engineering of the project; and,
- Establish \$300,000 as maximum compensation for an agreement with Popli Architecture + Engineering & L.S., D.P.C. dba Popli
 Design Group (Sanjeev (Jay) Popli, 555 Penbrooke Drive, Penfield, New York) for site and engineering surveys, State Environmental
 Quality Review (SEQR), programming and preliminary design for the proposed Project. The cost of the agreement will be financed as
 follows:

Source of Funds	Amount
NYSDOS grant funding appropriated herein	\$225,000
2020-21 Cash Capital	\$75,000
Total	\$300,000

The project includes design of a beach house to support the public swimming beach and staff at Durand Eastman Park Beach on Lake Ontario. The beach currently operates under a variance and temporary permit due to a lack of permanent facilities. The beach house concept includes restrooms, changing rooms, lifeguard office and first aid facilities, storage, and safe fully accessible beach access. The City, in partnership with grants from the New York State Department of State (NYSDOS) Environmental Protection Fund (EPF) Local Waterfront Revitalization Program (LWRP) and Federal Environmental Protection Agency (EPA), have completed projects to improve this significant public asset, including the Durand Beach Master Plan, water quality improvements, beach outfall repairs, and site utilities and parking lot improvements to serve the future beach house.

Popli Design Group was selected through a Request for Proposal process, which is described in the attached summary, to provide design and engineering services for the Project.

Design shall begin in fall 2021. The agreement will result in the creation and/or retention of the equivalent of 3.3 full-time jobs.

The term of the agreement shall extend until 6 months after final acceptance of the Project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-158

Ordinance No. 2021-297 (Int. No. 330)

Authorizing funding and an agreement for the Durand Eastman Beach House project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$225,000 in anticipated reimbursements from the New York State Department of State (NYSDOS) to be received in accordance with the Consolidated Funding Application authorized by Ordinance No. 2018-239 is hereby appropriated to fund design and engineering of the Durand Eastman Beach House (the Project).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Popli Architecture + Engineering & L.S., D.P.C. in the maximum amount of \$300,000 to provide site and engineering surveys, State Environmental Quality Review Act evaluation, programming and preliminary design for the Project. Said amount shall be funded in the amount of \$225,000 from the NYSDOS funds appropriated in Section 1 herein plus \$75,000 in 2020-21 Cash Capital. The term of the agreement shall continue to 6 months after final acceptance of the Project.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-298 Ordinance No. 2021-299 Ordinance No. 2021-300

Re: East Main Street Improvement Project (North Goodman Street to Culver Road)

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the East Main Street Improvement Project. This legislation will:

- 1. Appropriate \$2,189,600 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of construction and Resident Project Representation (RPR) services for the project; and,
- Amend Section 4 of Ordinance No. 2020-357, which established funding for an agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for Resident Project Representation (RPR) services related to this project,

by reducing \$355,010 of street bonds authorized in Ordinance No. 2020-358, reducing \$74,200 of water bonds authorized in Ordinance No. 2020-359, reducing \$19,390 of 2019-20 Cash Capital, and replacing those funds with \$122,000 of the NYS Marchiselli Aid appropriated in Ordinance No 2021-213, and \$326,600 of the federal funding appropriate herein.

- 3. Amend Bond Ordinance No. 2020-358 which authorized the issuance of \$3,462,000 of bonds to finance the cost of the East Main Street Project by reducing the total bonds authorized by \$1,718,000 to a total of \$1,744,000; reducing anticipated reimbursements from Pure Waters authorized in Ordinance No. 2020-360 by \$170,840 to a total of \$329,160; reducing 2019-20 Cash Capital by \$10,880 to a total of \$24,120 and by reducing 2020-21 Cash Capital by \$61,880 to a total of \$103,120 and replacing with FHWA funds appropriated herein.
- 4. Amend Bond Ordinance No. 2020-359 which authorized the issuance of \$1,700,000 of bonds to finance water line and water service improvements associated with the East Main Street Improvement Project by reducing the total bonds authorized by \$228,000 to a total of \$1,472,000 and replacing with FHWA funds appropriated herein.

This is a Federal Aid Project that is administered by the City under agreement with the NYSDOT.

Street improvements include street reconstruction, new sidewalks and curb ramps, bicycle accommodations, driveway aprons, receiving basins, water main, water services, hydrants, lighting, signals, signage, pavement markings, tree plantings, and other streetscape improvements.

Construction started in early 2021 and is anticipated to be substantially complete by fall 2022.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-159

Ordinance No. 2021-298 (Int. No. 331)

Appropriating funds and amending Ordinance No. 2020-357 relating to the East Main Street Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to accept and use \$2,189,600 in anticipated reimbursements from the Federal Highway Administration (FHWA), which amount is hereby appropriated to fund a portion of construction and resident project representation services for the East Main Street Improvement Project (North Goodman Street to Culver Road).

Section 2. Section 4 of Ordinance No. 2020-357, authorizing an agreement for the Project, is hereby amended to read as follows:

Section 4. The Mayor is hereby authorized to enter into a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. to provide resident project representation services for the Project.—in The maximum compensation for the agreement shall be \$1,750,000, which shall be funded in the amounts of \$675,980 from the FHWA reimbursements appropriated in Section 1 hereof, \$794,050_\$439,040 from the proceeds of City bonds authorized for the Project in a concurrent ordinance 2020-358, \$250,530_\$176,330 from the proceeds of City bonds authorized for water line and water service improvements related to the Project in a concurrent ordinance Ordinance No. 2020-359, and \$29,440_\$10,050 in 2019-20 Cash Capital, \$122,000 in NYS Marchiselli Aid appropriated in Ordinance No. 2021-213 and \$326,600 in FHWA reimbursements appropriated in an ordinance approved in September, 2021. The term of the agreement shall continue to six months after final completion of the Project.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

Ordinance No. 2021-299 (Int. No. 332)

Amending Bond Ordinance No. 2020-358 of the City of Rochester, New York

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Bond Ordinance No. 2020-358, Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$3,462,000 Bonds of said City to finance the costs of the East Main Street Improvement Project, is hereby amended in the title and in Sections 1, 2 and 3 thereof as follows:

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$3,462,000 \$1,744,000 Bonds of said City to finance the costs of the East Main Street Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of the East Main Street Improvement Project from North Goodman Street to Culver Road, including street reconstruction, new sidewalks and curb ramps, bicycle accommodations, driveway aprons, receiving basins, water mains, services and hydrants, lighting, traffic signals, signage, pavement markings, tree plantings and other streetscape improvements (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$11,261,192. The plan of financing includes the issuance of \$3,462,000 \$1,744,000 in bonds of the City, which amount is hereby appropriated therefor, \$4,495,980 in reimbursements from the Federal Highway Administration (FHWA) appropriated in a concurrent ordinance Ordinance No. 2020-357, \$726,983 in reimbursements from the FHWA appropriated in Ordinance No. 2018-103 as modified by Ordinance No. 2020-40, \$44,524 in Marchisellli Aid appropriated in Ordinance No. 2018-103, \$95,160 in Marchisellli Aid appropriated in Ordinance No. 2020-40, \$1,500,000 from Empire State Development appropriated in-a eoneurrent ordinance Ordinance No. 2020-357, \$500,000 \$329,160 in anticipated reimbursements from Pure Waters authorized in-a concurrent ordinance and hereby appropriated therefor Ordinance No. 2020-360, \$104,872 in 2015-16 Cash Capital, \$12,086 in 2016-17 Cash Capital, \$19,750 in 2017-18 Cash Capital, \$99,837 in 2018-19 Cash Capital, \$35,000 \$24,120 in 2019-20 Cash Capital, \$165,000 \$103,120 in 2020-21 Cash Capital, \$1,961,600 from FHWA reimbursements appropriated in an ordinance to be approved in September, 2021 and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$3,462,000 \$1,744,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$3,462,000 \$1,744,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 2. For the amended Bond Ordinance, the City shall remain authorized to issue bonds to finance the Project specified therein with bonds in a principal amount equal to \$1,744,000 and the financing shall proceed in all other respects in accordance with the provisions specified in the original Bond Ordinance.

Section 3. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

Ordinance No. 2021-300 (Int. No. 333)

Amending Bond Ordinance No. 2020-359 of the City of Rochester, New York

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Bond Ordinance No. 2020-359, Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$1,700,000 Bonds of said City to finance water line and water service improvements associated with the East Main Street Improvement Project, is hereby amended in the title and in Sections 1, 2 and 3 thereof as follows:

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,700,000 \$1,472,000 Bonds of said City to finance water line and water service improvements associated with the East Main Street Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of water line and water service improvements for the entire length of the street related to the East Main Street Improvement Project extending from North Goodman Street to Culver Road (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,700,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,700,000 \$1,472,000 bonds of the City to finance said appropriation, \$228,000 from FHWA reimbursements appropriated in an ordinance to be approved in September, 2021 and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,700,000 \$1,472,000\$ are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,700,000 \$1,472,000\$. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 2. For the amended Bond Ordinance, the City shall remain authorized to issue bonds to finance the Project specified therein with bonds in a principal amount equal to \$1,472,000 and the financing shall proceed in all other respects in accordance with the provisions specified in the original Bond Ordinance.

Section 3. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-301

Re: Agreement - LaBella Associates, D.P.C. Engineering Services, Humboldt R-Center Water Park Improvements Project

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Humboldt R-Center Water Park Improvements Project. This legislation will establish \$75,000 as total maximum compensation for a professional services agreement with LaBella Associates, D.P.C. (Steven Metzger, C.E.O., 300 State Street, Rochester, NY) for engineering design and construction administration services for this project to be funded with 2020-21 Cash Capital.

The existing water park, installed in 2001, was the City's first water spray park. The spray park is reaching the end of its service life and the aging infrastructure does not function properly and requires frequent repairs. The project will update the mechanical, electrical, plumbing, control, and surfacing systems.

LaBella Associates, D.P.C. was selected to provide engineering design and construction administration services through a request for proposal process described in the attached summary.

Design is anticipated to begin in fall 2021 with construction anticipated to begin in fall of 2022. The design phase of this project results in the creation and/or retention of the equivalent of 0.8 full-time jobs.

The term of the agreement shall extend until three (3) months after completion of the two (2) year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-160

Ordinance No. 2021-301 (Int. No. 334)

Authorizing an agreement for the Humboldt R-Center Water Park Improvements Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. in the maximum amount of \$75,000 to provide engineering design and construction administration services for the Humboldt R-Center Water Park Improvements Project. The term of the agreement shall extend until 3 months after completion of the two-year guarantee inspection of the Project. The agreement shall be funded from the 2020-21 Cash Capital.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-302

Re: William A. Johnson Jr. Terminal Building at the Port of Rochester Roof Project

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to William A. Johnson Jr. Terminal Building at the Port of Rochester Roof Project. This legislation will authorize the issuance of bonds totaling \$281,000 and the appropriation of the proceeds thereof to finance the cost of design and construction to address select areas of the Terminal Building roofing systems.

The Terminal Building was renovated in 2005 and includes 12 different roofs. Some of the roofs were constructed or replaced within that renovation while others remained due to being in better condition. These older roofs are now out of warranty and experiencing issues typical with their age. This project will address up to six of these roofs and will include a mix of replacements, restorations, and strategic lightning protection modifications and spot recoating.

Design services will be provided utilizing term agreements authorized by Ordinance No. 2020-309.

Design will begin in summer 2021 with construction anticipated to begin in spring 2022. This project will result in the creation and/or retention of the equivalent of 3.0 full-time jobs.

The term of the agreement shall extend until three (3) months after the completion of the two (2) year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-161

Ordinance No. 2021-302 (Int. No. 335)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$281,000 Bonds of said City to finance the William A. Johnson, Jr. Terminal Building at the Port of Rochester Roof Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the William A. Johnson, Jr. Terminal Building at the Port of Rochester Roof Project, consisting of the design and implementation of measures where needed to maintain the integrity of the terminal building's various roofs, including but not limited to replacement, restoration, lightning protection modifications and spot re-coating (collectively the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$281,000. The plan of financing includes the issuance of \$281,000 bonds, which are hereby appropriated therefor, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$281,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$281,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00.a.11(b) of the Law, is twenty-five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-303

Re: Amending Ordinance No. 2021-270 ROC City Skatepark

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation Amending Ordinance No. 2021-270 which authorized a professional services agreement with Stantec Consulting Services, Inc. (James R. Hoffman, Jr., Principal, 61 Commercial Street, Suite 100, Rochester, New York) in the maximum compensation of \$150,000 to provide design services for ROC City Skate Park – Phase II (the Project). This amendment will increase the compensation by \$75,000 to a maximum total of \$225,000 and revise the scope to add cost estimating, SEQR review and preliminary design work for Phase III of the project. The additional cost for the agreement will be funded with 2021-22 Cash Capital.

The ROC City Skatepark is a customized wheel-friendly skate park located under and adjacent to the Susan B. Anthony-Frederick Douglass Bridge. Phase I of the first outdoor public skate park in Rochester opened to the public in November 2020.

The project includes design of Phase II and Phase III of the ROC City Skatepark, which will include an additional 11,200 square feet of custom concrete skate area and a new facility that may include, but is not limited to, concession and restroom facilities.

These improvements will add amenities to create one of the largest skateparks in the area at a time when skateboarding has increased significantly in popularity from the addition of the sport to the Olympics.

The term of the agreement shall terminate six (6) months after completion and acceptance of the design of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-162

Ordinance No. 2021-303 (Int. No. 336)

Amending Ordinance No. 2021-270 relating to the ROC City Skatepark - Phases II and III

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The title and Section 1 of Ordinance No. 2021-270 is hereby amended to read as follows:

Authorizing an agreement for ROC City Skatepark - Phases II and III

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. in the maximum amount of \$150,000 \$225,000\$ to provide design services for ROC City Skatepark – Phase II and to provide cost estimating, State Environmental Quality Review Act assessment and preliminary design services for ROC City Skatepark – Phase III (collectively, the Project). The term of the agreement shall extend until 6 months after the completion and acceptance of the Project design. The compensation shall be funded from 2021-22 Cash Capital.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

By Vice President Lightfoot September 14, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 337	Authorizing an agreement for Fire Department counseling and stress management services
Int. No. 338	Authorizing an agreement relating to Agency Medical Director services for the Fire Department
Int. No. 339	Amending Ordinance No. 2020-117 and amending the 2021-22 Budget relating to the Petco Love 2020 grant
Int. No. 340	Authorizing an agreement for a Victim and Witness Assistance Grant
Int. No. 341	Authorizing a grant agreement and budget amendment for the Flower City AmeriCorps program
Int. No. 342	Authorizing an intermunicipal agreement and amending the Peace program 2021-22 Budget for the Pathways to
Int. No. 343	Amending the 2021-22 Budget of the Rochester Police Department to carry over unspent grant funds

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends the following entitled legislation to be HELD in Committee

Int. No. 344 An Ordinance Establishing a Notification and Access Policy

Int. No. 345 An Ordinance Amending the Municipal Code in Relation to Reporting of Denied Freedom of

Information Requests

Respectfully submitted, Willie Lightfoot Mitch Gruber Lashay D. Harris (Abstained on Int. No. 342) Jose Peo Loretta C. Scott

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-304

Re: Agreement - Counseling and Stress Management Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$45,000 as maximum annual compensation for an agreement with Strong Behavioral Health/Cooperative Officer Assistance Program (COAP), a division of Strong Memorial Hospital for the provision of counseling and critical incident stress services to the Rochester Fire Department employees and their family members. The RFD has worked with COAP for at least 20 years, and the most recent contract with Strong Behavioral Health was authorized by Ord. No. 2017-307. The term of the agreement will be for two years, with the option for one - two-year renewal. The cost will be funded from FY2021-22 and subsequent Budgets of the Fire Department upon adoption.

Strong Behavioral Health/COAP was selected through a request for proposal process described in the attached summary.

Strong Behavioral Health/COAP will provide a comprehensive package of employee assistance services to address individual, family, and work-life needs. These services include confidential assessment and short term treatment; consultation and training for supervisors and managers to identify and resolve job performance issues; and direct linkage to mental health and wellness resources on a 24/7 basis for crisis coverage.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-163

Ordinance No. 2021-304 (Int. No. 337)

Authorizing an agreement for Fire Department counseling and stress management services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement in the maximum annual amount of \$45,000 with Strong Behavioral Health/Cooperative Officer Assistance Program, a division of the University of Rochester Medical Center, to provide counseling and critical incident stress services to Rochester Fire Department employees and their family members. The term of the agreement shall be two years with the option to extend for one additional two-year period. The first year of the agreement shall be funded from the 2021-22 Budget of the Fire Department and subsequent years from future budgets of the Fire Department, contingent upon approval of the future budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-305

Re: Medical Director Consultation Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing annual maximum compensation of \$35,000 for an agreement with the University of Rochester Medical Center for Jeremy Cushman, M.D., M.S., EMT-P, FACEP to act as the Agency Medical Director. Dr. Cushman has provided Medical Director Services to the Rochester Fire Department (RFD) since 2013. The most recent contract was authorized by Ord. No. 2013-366. The term of this agreement will be for two years with an option for one two-year renewal. Compensation will be funded from the 2021-22 and subsequent annual Budgets of the Fire Department, contingent upon their approval.

The Rochester Fire Department is the primary local first responder EMS agency, and is required by New York State to provide medical consultation services for the enhancement and maintenance of integrated, systematic preparedness for pre-hospital emergency medical care. As such the City must contract with a physician with knowledge and experience in the delivery of emergency medical care to provide the following services:

- Direction and guidance of pre-hospital emergency medical provision and documentation procedures.
- Review EMS Patient Care Reports and other documentation necessary to monitor quality of care;
- Participate in Rochester Fire Department Quality Improvement and Quality Assurance programs;
- Provide technical expertise on the design and structure of emergency medical procedures in the field;
- Review EMS documentation of quality of care provided by RFD;
- Provide technical assistance in the development of medical guidelines for health and safety of RFD personnel;
- Participate in EMS certification training for Rochester Fire Department (RFD) personnel;
- Advise RFD in the administration of the Ambulance contract on issues associated with patient care;
- Represent the interests of the RFD in the medical community.

University of Rochester Medical Center was selected through a request for proposal process described in the attached summary.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-164

Ordinance No. 2021-305 (Int. No. 338)

Authorizing an agreement relating to Agency Medical Director services for the Fire Department

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the University of Rochester Medical Center to provide a physician to serve as Agency Medical Director for the Rochester Fire Department for the purpose of maintaining and enhancing the Fire Department's provision of quality pre-hospital emergency medical care. The agreement shall have a term of two years with the option to extend for one additional period of two years. The maximum annual compensation for the agreement shall be \$35,000, which shall be funded from the 2021-22 Budget of the Fire Department for the first year and from a future year's Budget of the Fire Department for each subsequent year, contingent upon approval of the future budget.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-306

Re: Budget Amendment – Petco Love 2020 grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending the 2021-22 Budget of the Department of Recreation and Human Services by \$3,100 related to the Petco Love (formerly Petco Foundation) grant.

The grant was initially appropriated in the 2019-20 Budget of the Rochester Police Department for Animal Services via Ordinance No. 2020-117 and subsequently in the 2020-21 Budget of RPD for Animal Services via Ordinance No. 2020-273. These funds are the remainder of the \$10,000 grant initially awarded in 2020 to increase shelter lifesaving. Animal Services has historically used such funding to support fee-waived adoption events as a marketing tool to stimulate community interest in obtaining pets from our shelter. For this grant project, Animal Service held one subsidized pet adoption event early in 2020. However, with the shift to housing most animals in foster homes during the COVID-19 pandemic, there was not the same need for events focused on emptying the shelter. As such, no adoption events were scheduled throughout the remainder of 2020 nor have any been scheduled in 2021 thus far. Because of this, Animal Services was unable to fully spend down the funds and therefore needs the grant funds to be carried forward into 2021-22.

With the seasonal increase in shelter intakes coupled with the slow-down in adoptions and foster care recruitment, Animal Services is planning to exhaust the remaining funds with a month-long promotion. This amendment shall extend the original agreement term through December 31, 2021

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-306 (Int. No. 339)

Amending Ordinance No. 2020-117 and amending the 2021-22 Budget relating to the Petco Love 2020 grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with The Petco Foundation for the continued use of Petco Love 2020 grant funds to promote the adoption of shelter pets. The amendment shall amend the original agreement authorized in Ordinance No. 2020-117 by extending its term to December 31, 2021.

Section 2. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations of the Budget of DRHS by the amount of \$3,100, which amount is hereby appropriated from the unspent portion of the \$10,000 2020 Petco Foundation grant that was appropriated to the 2020-21 Budget of the Rochester Police Department by Ordinance No. 2020-273. The \$3,100 reappropriated herein shall be utilized by Rochester Animal Services to promote the adoption of shelter pets in accordance with the amendatory agreement with The Petco Foundation authorized herein.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-307

Re: Grant Agreement – New York State Office of Victim Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a grant agreement with New York State Office of Victim Services (NYSOVS) for the receipt and use of a Victim and Witness Assistance grant totaling \$338,261.50. The term of this agreement is October 1, 2021 through September 30, 2022 and this is the third and final year of a previously awarded three-year grant. This award was anticipated in the 2021-22 Budget of DRHS.

The Victim and Witness Assistance grant funds a portion of personnel expenses of the Department of Recreation and Human Services Crisis Intervention Services Unit. Staff in this unit assist victims of crime with any assistance they need, including referrals for wrap-around support, applications for funding from the NYSOVS, and walk them through the legal process by providing updates on their pending criminal cases. The unit has typically serviced 1,200 unduplicated cases under this grant program per year.

This was last authorized by City Council via Ordinance No. 2021-24.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-307 (Int. No. 340)

Authorizing an agreement for a Victim and Witness Assistance Grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Office of Victim Services for the receipt and use of a Victim and Witness Assistance Grant of up to \$338,261.50 to fund a portion of the services provided by Department of Recreation and Human Services' Crisis Intervention Services Unit. The term of the agreement shall cover October 1, 2021 through September 30, 2022.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deem to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-308

Re: Grant Agreement - New York State Office of Children and Family Services, AmeriCorps

Council Priority: Jobs and Economic Development; Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to a grant from the New York State Office of Children and Family Services for the Flower City AmeriCorps program. This legislation will:

- Authorize the receipt and use of a grant award from the New York State Office of Children and Family Services (NYS OCFS) for the Flower City AmeriCorps Program for a term of November 1, 2021 to January 31, 2025. This grant consists of three, overlapping 15month program periods from November 1, 2021 to January 31, 2023, November 1, 2022 to January 31, 2024, and November 1, 2023 to January 31, 2025. The City will receive a grant award of \$448,196 for the first program period of November 1, 2021 to January 31, 2023
- 2. Amend the 2021-22 Budget of the following departments to reflect a portion of the first program period authorized herein:

Department of Recreation and Human Services \$49,900 Undistributed Expenses \$174,200

The total grant funding of \$448,196 is for the full grant period of November 1, 2021 to January 31, 2023, however the budget amendments are for the remaining eight months of the 2021-22 fiscal year. The remaining grant funds will be anticipated and included in future years' budgets, subject to approval by Council.

3. Amend the 2021-22 Budget by transferring a total of \$71,600 from Contingency to the following departments for the required City matching funds:

Department of Recreation and Human Services \$20,400 Undistributed Expenses \$51,200

The goal of the Flower City AmeriCorps program is to inspire and prepare the next wave of human service professionals by providing the skills, information, and experience needed for success as they serve at local organizations working to mitigate poverty in our community. Thirty-One AmeriCorps members will be selected to provide one year of service through placement at various City departments including in DRHS and Neighborhood and Business Development, as well as several community organizations. Members will engage approximately 800 individuals in youth development, health and wellness, economic opportunity, and community building programming. Oversight of the program will be

performed by two full-time DRHS staff.

AmeriCorps members are volunteers and, if serving full time (40 hours per week), will receive a \$15,100 annual "living allowance". Upon successful completion of their fulltime service, members are also eligible for the Segal AmeriCorps Education Award provided by the federal government in the amount of \$6,345. AmeriCorps members serving half time (20 hours per week) will receive a \$7,550 annual "living allowance". Upon successful completion of their half time service, members are also eligible for the Segal AmeriCorps Education Award provided by the federal government in the amount of \$3,172.50.

This will be the seventh year of the Flower City AmeriCorps program, which was last authorized via City Council Ordinance No. 2020-336.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-308 (Int. No. 341)

Authorizing a grant agreement and budget amendment for the Flower City AmeriCorps program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Office of Children and Family Services for the receipt and use of a grant funds to operate the Flower City AmeriCorps program (the Program). The term of the agreement shall be from November 1, 2021 through January 31, 2025. The initial Program grant in the amount of \$448,196 shall fund the Program from November 1, 2021 through January 31, 2023.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations of the Budget of the Department of Recreation and Human Services by the amount of \$49,900 and of the Budget of Undistributed Expenses by the amount of \$174,200, both of which are hereby appropriated to operate the Program from the proceeds of the grant agreement authorized in Section 1 herein.

Section 4. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by transferring the sum of \$71,600 from the Budget of Contingency to the Budget of the Department of Recreation and Human Services in the amount of \$20,400 and to the Budget of Undistributed Expenses in the amount of \$51,200, which sum is hereby appropriated to fund a portion of the costs of operating the Program.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-309

Re: Inter-Municipal Agreement – Rochester City School District's Utilization of Pathways to Peace

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the Rochester City School District for the receipt and use of \$15,000 and amending the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) by the funds authorized herein to provide Pathways to Peace (PTP) staff support at District athletic and special events. The term of the agreement will not exceed one year.

Under this agreement, the District will reimburse the City for PTP staff expenses for the following services:

- Emergencies Before or After Athletic Event at the District's request, PTP will respond to emergency situations to assist in
 preventing and mitigating the risk of violence among students and conduct ongoing outreach with the schools to identify and address
 risks.
- School District Special Events At the District's request, PTP will monitor entry points at special events and activities and will identify potentially violent individuals. PTP will monitor actions of youth at the events, work with District staff and, if applicable, the Rochester Police Department to intervene and prevent violence.

This was last authorized by City Council Ord. No. 2020-275, however services were not provided due to the COVID-19 RCSD shutdown. In previous years, Pathways to Peace has provided these services to the District for 30-35 events throughout the school year.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-309 (Int. No. 342)

Authorizing an intermunicipal agreement and amending the 2021-22 Budget for the Pathways to Peace program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement for the receipt and use of \$15,000 from the Rochester City School District (RCSD) in return for the City providing Pathways to Peace staff support at RCSD athletic and special events. The term of the agreement shall be for up to 1 year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations of the Budget of the Department of Recreation and Human Services by the sum of \$15,000, which amount is hereby appropriated from funds to be received under the agreement and for the purpose authorized herein.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo- 8.

Nays - None -0.

Councilmember Harris abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-310

Re: Budget Amendment – 2021-22 Budget of the Police Department and Undistributed

Council Priority: Public Safety

Transmitted herewith for your approval is legislation amending the 2021-22 Budget of the Police Department by \$53,400 and Undistributed by \$6,700 to reflect the balance of carryover funds from existing grants. The funds are itemized below, and will be used for their original intended purpose.

GRANT	RPD Carryover	Undistributed Carryover
2021 Child Passenger Safety Grant – 9 years	\$1,500	\$0
Complex Coordinated Terrorist Attack – 1 st time	\$1,800	\$600
2021 Motor Vehicle Theft Grant – over 10 years	\$13,700	\$0
Pedestrian Safety Grant – 1 st time	\$10,600	\$0
Project CLEAN – 1 st time	\$3,400	\$0
2020-21 Stop DWI Crackdown – 8 years	\$400	\$0
2021 Stop DWI – over 10 years	\$22,000	\$6,100
Total	\$53,400	\$6,700

The Child Passenger Safety Grant supports the Police Department's efforts to ensure correct use of child car seats. These remaining funds will be used for certification and continuing education of those officers teaching about safety seats at community-based, seat-checking events.

The Complex Coordinated Terrorist Attack Grant is used for overtime and fringe benefits for Police Officers for the purpose of planning and applicable training that is focused on building or enhancing capabilities to improve the ability to prepare for, prevent, and respond to complex coordinated terrorist attacks.

The Motor Vehicle Theft Grant provides funding to support the reduction of auto theft and insurance fraud. These funds will be used for overtime to support Police Department deployment in high-theft areas and increased investigations of insurance fraud.

The goal of the Pedestrian Safety Grant is to reduce the number of vehicle crashes, injuries and deaths, with a focus on pedestrian-involved vehicle accidents. The funds are used to pay for police overtime for enforcement details.

Project CLEAN (Community, Law Enforcement, and Assistance Network) is aimed at developing community and police crime prevention strategies in the N. Clinton Avenue Neighborhood facing specific and unique crime challenges. These funds are for overtime for Community Engagement Patrols aimed at improving the conditions within Target areas and for enforcement details aimed at reducing the heroine epidemic in the Target areas.

The Stop DWI Crackdown grant provides overtime for police officers and, as necessary for police experts to detect drug abuse in drivers during Fourth of July and Labor Day holiday crackdowns.

The Stop DWI grant is used for enhanced detection and enforcement of driving while intoxicated and related offenses for the 2021 calendar year. Supported activities include expenses for Stop DWI overtime details and associated fringe costs, supplies, training, breathalyzer calibration, and underage alcohol enforcement.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-310 (Int. No. 343)

Amending the 2021-22 Budget of the Rochester Police Department to carry over unspent grant funds

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by the sum of \$53,400, and by increasing the revenue estimates and appropriations to the Budget of Undistributed Expenses by the sum of \$6,700, which amounts are hereby appropriated from unspent grant funds appropriated in previous budgets as shown below. Said funds shall be used for their original purposes.

Grant	RPD Carryover	Undistributed Carryover
2021 Child Passenger Safety Grant	\$1,500	\$0
Complex Coordinated Terrorist Attack	\$1,800	\$600
2021 Motor Vehicle Theft Grant	\$13,700	\$0
Pedestrian Safety Grant	\$10,600	\$0
Project CLEAN	\$3,400	\$0
2020-21 Stop DWI Crackdown	\$400	\$0
2021 Stop DWI	\$22,000	\$6,100
Total	\$53,400	\$6,700

Section 2. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo- 8.

Nays – Councilmember Lupien-1.

TO THE COUNCIL

Ladies and Gentlemen:

Introductory No. 344

Re: Establishing a Notification Process regarding Police Incidents and Body Worn Camera Footage

Council Priority: Public Safety

Transmitted herewith for your approval is legislation establishing a notification and access policy related to the City Council in certain incidents involving the Rochester Police Department. This legislation will:

- Ensure City Council and the Administration receive direct and immediate notification within 24 hours of incidents involving the Rochester Police Department as to:
 - a. Any officer involved shooting
 - b. Any other use of force that results in serious physical injury or death of a civilian c. Any vehicular pursuit that results in a serious accident or serious injury
 - d. Any incident involving physical restraint of a child under the age of 12
 - e. Any use of chemicals, Tasers, or other force against a child under 12
 - f. Any use of force, chemicals, LRADs or other actions in response to a civilian protest
- Provide Council access to all unredacted body worn camera footage of officers as soon as it is available to the Chief of Police to be viewed through a digital reading room that allows Councilmembers to view and discuss the footage outside of the presence of members of the Rochester Police Department.

Last September, City Council was made aware of the body camera footage of Daniel Prude's arrest as it was released to the public, learning of his death months after it occurred. City Council commissioned the "Celli Report" which demonstrated in detail the complete lack of transparency in notifying the City's leadership about Daniel Prude's arrest and death. This lack of transparency, in addition to subsequent incidents like the responses to community protests and the pepper spraying of a minor, severely comprised the trust between our community, law enforcement, and government. This policy is aimed to create more transparency and to rebuild trust in the community, as the Council will be able to better perform its oversight role.

Respectfully submitted, Loretta C. Scott President

Mitch Gruber Councilmember At-Large

Introductory No. 344

AN ORDINANCE ESTABLISHING A NOTIFICATION AND ACCESS POLICY

WHEREAS, prompt knowledge of certain types of incidents as well as access to information about those incidents is a necessity to insure transparency and to permit Council to perform its oversight role; and

WHEREAS, there have been incidents of a lack of prompt reporting to the Council and in some cases to the Mayor; and

WHEREAS, in particular, information regarding interactions between the Rochester Police and the members of the community is of particular concern to the Council;

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1- The Council of the City of Rochester shall receive direct and immediate notification within 24 hours of incidents involving the Rochester Police Department as to: a-any officer involved shooting b-any other use of force that results in serious physical injury or death of a civilian c-any vehicular pursuit that results in a serious accident or serious injury d-any incident involving physical restraint of a child under the age of 12 e-any use of chemicals, Tasers or other force against a child under 12 f-any use of force/chemicals/LRADS or other actions in response to a civilian protest

- Section 2- The Council of the City of Rochester shall receive access, in unredacted form, to all body worn camera footage of officers as soon as the same is available to the Chief of Police. They shall be entitled to view the footage through a digital reading room that allows them to view and discuss the footage outside of the presence of members of the Rochester Police Department.
- Section 3- That the Council understands and expects that all information provided to City Council by the terms of this ordinance shall also be provided to the Mayor.

Section 4- That this ordinance shall take effect immediately.

HELD IN COMMITTEE

TO THE COUNCIL Ladies and Gentlemen:

Introductory No. 345

Re: Amending Chapter 18 of the Municipal Code with Respect to Freedom of Information Requests

Council Priority: Public Safety

Transmitted herewith for your approval is legislation amending Section 18-1 of the Municipal Code by adding a new subsection C.

Chapter 18 of the Municipal Code governs public records, and Section 18-1 specifically establishes municipal attorneys, designated by the Mayor, to serve as Records Access Officers and further establishes the Corporation Counsel to hear and determine all appeals of denial of access to records.

This proposed amendment to Section 18-1 of the Municipal Code will require the Records Access Officer provide a monthly report of all denied records access requests to City Council, including the identity of the requestor, a brief summary of the request, and the reason for the denial. Additionally, this amendment will require the Corporation Counsel to provide City Council a separate report of all denied appeals with the same set of information.

This amendment is crucial to achieving a higher level of transparency and understanding regarding the freedom of information requests process, and will provide City Council the proper tools to review all requests and appeals adequately.

Respectfully submitted,

Loretta C. Scott Mitch Gruber
President Councilmember At-Large

Introductory No. 345

An Ordinance Amending the Municipal Code in Relation to Reporting of Denied Freedom of Information Requests

WHEREAS, Chapter 18 of the Code of the City of Rochester governs public records; and

WHEREAS, Section 18-1 of that Chapter establishes municipal attorneys (as designated by the Mayor) as Records Access Officers and further establishes the Corporation Counsel to hear and determine all appeals of denial of access to records; and

WHEREAS, the Council of the City of Rochester affirms its interest in the City providing all possible records access available by law; and

WHEREAS, in the interest of serving in its role of oversight as well as encouraging transparency, the Council believes it must be aware of all denials of freedom of information requests (and the reasons therefore) and the denial of all appeals (as well as the reasons therefore);

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1- Chapter 18 of the Municipal Code, Public Records, as amended, is hereby further amended by adding a new sub-section C to Section 18-1 as follows:

C. The Records Access Officer shall provide the Council of the City of Rochester with a monthly report of all denied records access requests including the identity of the requestor, a brief summary of the nature of the request and the reason for the denial. Further, the Corporation Counsel shall provide the Council of the City of Rochester with a separate monthly report of all denied appeals including the identity of the requestor, the nature of the request and the reason for the denial of the appeal.

Section 2- This ordinance shall take effect immediately.

HELD IN COMMITTEE

The meeting was adjourned at 7:56 p.m.

HAZEL L. WASHINGTON City Clerk

ROCHESTER CITY COUNCIL

REGULAR MEETING

October 12, 2021

Due to the current high transmission rate of the Delta variant of the Covid-19 coronavirus in Monroe County under CDC guidelines and in accordance with the new State law enacted on September 2 (Chapter 417), the meeting was conducted remotely via video conferencing on Zoom and streamed live for public viewing on the Internet via the Council's Facebook and YouTube pages and on City 12, the City's government access channel that is available to Spectrum Cable subscribers – Channel 1303.

Present -President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 9.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

RFD

Thomas Centron Douglas Edgett

RPD:

William Spath Jr.

APPROVAL OF THE MINUTES

By Councilmember Patterson

RESOLVED, that the minutes of the Regular Meeting on September 14, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Mayor submits the following:

Quarterly Report – Administrative Cancellation or Refund of Erroneous Taxes and Charges – August 31, 2021 - 4342-21 Quarterly Report – Loans and Grants – June 30, 2021 - 4343-21 Quarterly Report – Delinquent Receivables – September 30, 2021 - 4344-21

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Council submits Disclosure of Interest Forms from Vice President Lightfoot on Int. No. 373, Councilmember Gruber on Int. No. 351, Int. No. 352 and Int. No. 356, Councilmember Patterson on Int. No. 373 and Councilmember Harris on Int. No. 368

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

PUBLIC HEARINGS.

Pursuant to law, public hearings were held on October 7, 2021 on the following matters:

Authorizing a change in traffic flow on Dunn Street Int. No. 357

No Speakers

Authorizing land acquisitions and the alteration of pavement widths relating to the South Avenue and Elmwood Avenue Street Improvement Project Int. No. 361

No Speakers

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans October 12, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 350	Authorizing an agreement and amending the 2021-22 Budget for the Financial Empowerment Centers Initiative
Int. No. 351	Amending Ordinance No. 2020-339 relating to the Central Library Bausch & Lomb Building HVAC Project
Int. No. 352	Authorizing grant funds for the Lincoln Branch Library project
Int. No. 353	Authorizing an amendatory agreement for support of the City's mainframe computer
Int. No. 354	Authorizing an agreement to provide revenue control equipment for the Genesee Crossroads Garage
Int. No. 373	Amending Ordinance No. 2021-100 relating to the acquisition of 448 Smith Street, as amended

Respectfully submitted,
Malik Evans
LaShay D. Harris
Michael A. Patterson (Abstained on Int. No. 373)
Willie J. Lightfoot (Abstained on Int. No. 373)
Loretta C. Scott

FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-311

Re: Financial Empowerment Center Initiative, Agreement—Empire Justice Center and Budget Amendment

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Financial Empowerment Centers program. This legislation will:

- Authorize an agreement with Empire Justice Center to receive \$15,000 for the operation of the Financial Empowerment Center and provide counseling services to Empire Justice Center clients receiving the Child Tax Credit through December 2021.
- 2) Amend the 2021-22 Budget of the Office of the Mayor by \$15,000 to reflect the grant funds authorized above.

Day to day operations of the financial counselors are performed by the Consumer Credit Counseling Service of Rochester, Inc. under a professional services agreement with the City of Rochester, authorized in Ordinance No. 2019-248.

Respectfully submitted, Lovely A. Warren Mayor Ordinance No. 2021-311 (Int. No. 350)

Authorizing an agreement and amending the 2021-22 Budget for the Financial Empowerment Centers Initiative

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Empire Justice Center (EJC) for the receipt and use of \$15,000, which is hereby appropriated for Rochester Financial Empowerment Center operations, including providing counseling services to EJC clients that are eligible for the Child Tax Credit. The term of the agreement shall extend through December 31, 2021.

Section 2. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of Administration (Mayor's Office) by \$15,000 to reflect the receipt of the EJC funds authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson- 8.

Nays – Councilmember Peo – 1.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-312 Ordinance No. 2021-313

Re: Construction Grants – Rochester Public Library

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the receipt and use of New York State Education Department, Division of Library Development (NYSED) construction grant funds in the amount of \$1,184,935 for the Lincoln Branch Library, and to amend Ordinance No. 2020-339 to accept additional NYSED construction grant funds for the Central Library Bausch & Lomb building HVAC project in the amount of \$37,516.

The Lincoln Branch project is a comprehensive interior and exterior renovation of the 1994-constructed building, including a new canopy and storefront at the entrance of the library as well as library signage. Inside, relocations of circulation, children's, teen and adult service areas will be optimized for space utilization, sightlines, and expanded use by families to connect to the existing Toy Library. Restrooms will be renovated with entrance relocation for safety and direct staff sightlines. Painting the ceiling, new lighting and floor finishes will assist in brightening the entire library. Lastly, upgraded utilities will support additional power and data connection points in public spaces.

Each year the Monroe County Library System is allocated state funds for library construction projects, awarded on a competitive basis within the system. An estimated construction cost of \$1.7 million will be funded from the NYSED grant (\$1,184,935) and 2020-21 Library cash capital (\$600,000). The Library is eligible for up to a 90% NYSED funding match.

The Lincoln branch project is managed by the Department of Environmental Services, Bureau of Architecture and Engineering. Construction is anticipated to begin in March 2022, with bid in November 2021; construction is required by NYSED to be completed within three years of grant award.

The amendment to Ord. No. 2020-339 is due to additional funding made available from NYSED for eligible library construction projects. This will increase funding to the Central Library Bausch & Lomb building HVAC project from \$473,000 to \$510,516, with construction costs of \$1,050,516.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-165

Ordinance No. 2021-312 (Int. No. 351)

Amending Ordinance No. 2020-339 relating to the Central Library Bausch & Lomb Building HVAC Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2020-339, authorizing the receipt and use of a grant to fund building improvements and repairs to the Rochester Public Library's Bausch & Lomb and Arnett Branch buildings, is hereby amended in Sections 1 and 3 thereof as follows to increase by \$37,516 the funding for the Bausch & Lomb building HVAC project:

Section 1. The Council hereby authorizes the receipt and use of a \$566,135 \$603,651 grant from the New York State Education Department, Division of Library Development to fund a portion of the costs of building improvements and repairs to the Rochester Public Library's Bausch & Lomb and Arnett Branch buildings.

...

Section 3. The Council hereby appropriates \$473,000 \$510,516 from the grant authorized in Section 1 to fund a portion of the costs of improvements to the heating, ventilation and air conditioning system of the Central Library Bausch & Lomb Building.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 8.

Nays - None- 0.

Councilmember Gruber abstained due to a professional relationship.

Ordinance No. 2021-313 (Int. No. 352)

Authorizing grant funds for the Lincoln Branch Library project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of a grant in the amount of \$1,184,935 from the New York State Education Department, Division of Library Development to fund building improvements and repairs to the Lincoln Branch Library.

Section 2. The Mayor is hereby authorized to enter into a grant agreement with the funding agency or its designee if necessary to effectuate the City's receipt and use of the grant. If there is an agreement, it shall contain such additional terms and conditions as the Mayor may deem appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 8.

Nays - None- 0.

Councilmember Gruber abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-314

Re: Amendatory Agreement – Computer Technologies U.S.A.LLC d/b/a/ Blue Hill Data Services for Mainframe Technical and

Professional Support

Transmitted herewith for your approval is legislation authorizing an amendatory professional services agreement with Computer Technologies U.S.A., LLC d/b/a/ Blue Hill Data Services of Pearl River, New York (principal John M. Lalli), to allow the consultant to continue to provide hosting, systems administration, disaster recovery, application support and operations support for the City's mainframe computer for four additional years.

The original agreement authorized in May 2017 in Ordinance No. 2017-82 provided \$1,869,600 as maximum compensation for a term of 5 years and six months. This legislation amends the agreement to extend the term for 4 years and increase the compensation by \$2,088,450 to a new total of \$3,958,050. The cost of those four additional years will be funded from future years'Budgets of the Information Technology Department (IT), contingent on approval, as follows.

Funding 2022-23 2023-24 2024-25 2025-26 2026-27 Total Information \$329,250 \$439,800 \$439,800 \$439,800 \$439,800 \$2,088,450 Technology Department FY budgets

Moreover, the amendatory agreement will provide the option to extend the term for up to three additional one-year periods for a maximum annual compensation of \$439,800 to be funded at that rate from each of the fiscal year 2027-28, 2028-29 and 2029-30 Budgets of IT, contingent upon approval. If the options are exercised that would increase the agreement's total term to twelve years and 6 month and the total maximum compensation to \$5,277,450.

The City's mainframe computer is located and serviced at the Blue Hill Facility in Pearl River, NY.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-314 (Int. No. 353)

Authorizing an amendatory agreement for support of the City's mainframe computer

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Computer Technologies U.S.A. LLC, d/b/a/ Blue Hill Data Services to provide additional hosting, systems administration, disaster recovery, applications support and operations support for the City's mainframe computer. The agreement that was originally authorized in Ordinance No. 2017-82 is hereby amended to: extend the term for an additional four years with the option to extend for up to 3 additional periods of 1 year each; to increase the maximum compensation by \$2,088,450 to a new total of \$3,958,050; and, if the optional term extensions are utilized, to increase the maximum compensation by \$1,319,400 to a new total of \$5,277,450. The amendatory compensation for the initial term extension shall be funded in the amounts of \$329,250 from the 2022-23 Budget of the Information Technology Department (IT) and \$439,800 from each of the 2023-24, 2024-25, 2025-26 and 2026-27 Budgets of IT, contingent upon the approval of said budgets. The amendatory compensation for the optional term extensions authorized herein shall be funded in the amounts of \$439,800 from each of the 2027-28, 2028-29 and 2029-30 Budgets of IT, contingent upon the approval of said budgets.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-315

Re: Agreement - FlashParking, Inc. for Revenue Control Equipment at Genesee Crossroads Garage

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$29,940 as maximum compensation for an agreement with FlashParking, Inc. Juan Rodriguez, principal, Austin, TX for Hardware As A Service (HaaS) for revenue control equipment rental at Genesee Crossroads

Garage (69 Andrews Street).

New revenue control equipment has been installed at all City owned parking garages with the exception of Genesee Crossroads Parking Garage. The revenue control equipment is no longer functioning and is no longer supported at this garage. FlashParking, Inc. is a contract vendor through National Cooperative Purchasing Alliance (NCPA). NCPA is a cooperative that works to reduce the cost of goods and services. FlashParking, Inc. provides a cost effective parking garage revenue control equipment rental solution. Transient parkers can use a credit card at the exit and a mobile payment app. As with all of our credit card point-of-sale locations, there are credit card processing fees that the City will have to pay. The optional mobile app payment feature involves a \$.35 fee that will be paid by the parking patron.

A no RFP justification statement is attached. The contract term will be for two years beginningupon execution. The expense for the first year is \$15,420 (first month's fee is \$2,110 and each month thereafter is \$1,210). The expense for the second year is \$14,520 (monthly subscription fee for the second year is \$1,210). The cost will be funded from the 2021-22 Finance Department Operating Budget and future Finance Department Operating Budgets upon approval.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-166

Ordinance No. 2021-315 (Int. No. 354)

Authorizing an agreement to provide revenue control equipment for the Genesee Crossroads Garage

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with FlashParking, Inc. to provide revenue control equipment for the Genesee Crossroads Garage for a term of two years. The maximum compensation for the agreement shall be \$29,940, which shall be funded in the amounts of \$9,370 from the 2021-22 Budget of the Department of Finance (Finance), \$14,520 from the 2022-23 Budget of Finance, and \$6,050 from the 2023-24 Budget of Finance, contingent upon the approval of the latter two budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-316

Re: Amend Ord. 2021-100 – Purchase of Maguire Building

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation relating to the City's purchase of the Maguire Building from the Rochester Economic Development Corporation (REDCO). This legislation will:

 Amend Ordinance 2021-100, which previously authorized the acquisition by negotiation of the Maguire Building at 448 Smith Street for a purchase price of \$425,000, to increase the purchase price to \$515,000, with an adjusted purchase price of \$457,756 to compensate the City in the amount of \$57,244 for the rent and building services for office space that the REDCO previously rented from the City at 80 Commercial Street.

The increase in the stated purchase price is necessary because the previously stated amount incorrectly reflected a construction credit to the City in the amount of \$90,000 for work performed at the Chamber Building in space that the City is presently leasing to REDCO. The correct amount of the credit is \$57,244 for REDCO's previous rented space at 80 Commercial Street, making the adjusted purchase price \$457,756. The actual intended purchase price for 448 Smith Street has been \$515,000 all along.

Respectfully submitted, Lovely A. Warren Mayor Ordinance No. 2021-316 (Int. No. 373, as amended)

Amending Ordinance No. 2021-200 authorizing the acquisition of 448 Smith Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 1 of Ordinance 2021-100 is hereby amended to read in its entirety as follows:

Section 1. The Council hereby approves the acquisition by negotiation of the parcel described below from the present owner Rochester Economic Development Corporation (REDCO) for a maximum purchase price of \$425,000 \$515,000 that shall be adjusted to \$457,756 to account for a \$57,244 credit to the City for the office space, maintenance services, utilities and improvements that the City provided to REDCO during REDCO's prior tenancy at 80 Commercial Street. The adjusted purchase price shall be paid in the form of future credits in the amount of \$425,000 \$457,756 against the annual rental payments that REDCO will be obligated to pay for office space in the former Chamber of Commerce Building located at 55-57 St. Paul Street, pursuant to a lease authorized by a concurrent ordinance. Necessary closing costs for the acquisition shall be funded from 2020-21 Cash Capital.

Address	S.B.L.#	Lot Size	Owner
448 Smith Street	105.76-1-58	±1.5 acres	Rochester Economic Development Corporation

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lupien, Meléndez, Peo – 7.

Nays - None- 0.

Vice President Lightfoot and Councilmember Patterson abstained due to a professional relationship.

By Councilmember Patterson October 12, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 355 Authorizing the sale of real estate

Int. No. 356 Authorizing a lease agreement in the Lincoln Branch Library, as amended

Respectfully submitted, Michael A. Patterson Mary Lupien Miguel Meléndez Willie J. Lightfoot Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-317 Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of one property. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in of court or fined as a result of an appearance ticket during the past five years.

The property, a portion of 241 Remington Street, is listed on the attached spreadsheet under the heading I. Request for Proposal – Vacant Land. The parcel was offered online via request for proposal. The purchaser is an adjoining owner and will combine a portion of the lot with his parcel for additional green space. The remainder of the parcel will be a buildable lot and retained by the City for future development opportunities.

The first year projected tax revenue for this property, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$131.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the property free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-167

Ordinance No. 2021-317 (Int. No. 355)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcel of vacant land with proposal:

Address	S.B.L. #	Sqft.	Price	Purchaser
Portion of 241 Remington St	091.79-1-58.001	1,800	\$50	Heliodoro Guzman

Legal Description

All that tract or parcel of land situate in the City of Rochester, County of Monroe, State of New York, being the southerly 15.0 feet of Lot 15 of the George Latz Subdivision, as filed in the Monroe County Clerk's Office in Liber 2 of Maps, Page 132. Said southerly part of Lot 15 fronts 15.0 feet on the west side of Remington Street and is 120.56 feet in depth, more or less, all as shown on said subdivision.

Subject to covenants, easements or restrictions of record, if any.

Being part of the parcel conveyed to the City of Rochester by a deed dated May 3, 2001 and filed in Liber 9452 of Deeds, Page 578.

Section 2. City taxes and other City charges, except water charges, against said property are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said property free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-318

Re: Lease Agreement – 555 Avenue D, Lincoln Branch Library

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City of Rochester and SW Food Program, Inc. (Jay Rowe – Executive Director, 68 Ashland Street, Rochester, NY). The tenant will lease from the City approximately 3,834 square feet of space at the Lincoln Branch Library, with the address of 555 Avenue D for the purpose of a food pantry delivery and walk-in service. The initial term will be five years beginning October 15, 2021 and ending October 14, 2026. The annual rent for the lease for the initial year, as established by an appraisal prepared in August 2021 by Bruckner, Tillett, Rossi, Cahill & Associates, will be \$24,000 \$23,004 payable in monthly installments of \$2,000 \$1,917. The prior lease with Hillside Children's Center was \$2,000 per month. Annual increases will be the lesser of the change in CPI-U for the Mid-Atlantic Region or 2%. There will be one optional five (5) year renewal.

This lease was approved by the Rochester Public Library Board of Trustees at its September 22, 2021 meeting.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-168

Ordinance No. 2021-318 (Int. No. 356, as amended)

Authorizing a lease agreement in the Lincoln Branch Library

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City is hereby authorized to enter into an agreement with SW Food Program, Inc. for the lease of approximately 3,834 square feet of space in the Lincoln Branch Library at 555 Avenue D for operation of a food pantry delivery and walk-in service. The agreement shall extend for a term of five years, with one 5-year renewal option.

Section 2. The lease agreement shall obligate SW Food Program, Inc. to pay rent in an amount not to exceed \$2,000 \$1,917 per month for the first year, with an annual increase for each subsequent year that shall be the lesser of the change in the Consumer Price Index for All Urban Consumers (CPI-U) in the Mid-Atlantic Region or 2%.

Section 3. The lease agreement shall contain such additional terms and conditions as the City deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo – 8.

Nays – None– 0.

Councilmember Gruber abstained due to a professional relationship.

By Councilmember Gruber October 12, 2021

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To the Council:

The PARKS & PUBLIC WORKS COMMITTEE recommends for ADOPTION the following entitled legislation:

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Int. No. 358	Authorizing agreements and funding for the Genesee Street Reconstruction Project
Int. No. 359	Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs of the Genesee Street Reconstruction transportation federal-aid project, and appropriating funds therefor
Int. No. 360	Authorizing an agreement for greenhouse gas inventory updates and developing a heat emergency plan

The PARKS & PUBLIC WORKS COMMITTEE recommends for CONSIDERATION the following entitled legislation

Int. No. 357 Authorizing a change in traffic flow on Dunn Street

Int. No. 361 Authorizing land acquisitions and the alteration of pavement widths relating to the South Avenue and

Elmwood Avenue Street Improvement Project

Respectfully submitted, Mitch Gruber Malik Evans Jose Peo Willie J. Lightfoot Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-319

Re: Change in the Direction of Traffic Flow on Dunn Street

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the change in the direction of traffic flow on Dunn Street. This legislation will authorize a change in the direction of traffic flow on Dunn Street, between Hudson Avenue and Roser Street, from two-way to one-way westbound.

The intersection of Dunn Street and Hudson Avenue was investigated for a high crash rate by the Monroe County Department of Transportation (MCDOT) in 2014. At that time, following a neighborhood meeting, a No Left Turn restriction was added to address the crashes. Residents were advised then that if the turn restriction did not reduce the frequency of crashes, a one-way westbound traffic flow change on Dunn Street would be required.

MCDOT conducted a new safety study earlier this year which again identified a persistent crash pattern at the intersection of Hudson Avenue and Dunn Street caused primarily by vehicles turning left onto Hudson Avenue from Dunn Street eastbound. As discussed in 2014, the study recommended that traffic flow on Dunn Street be changed to one-way westbound from Hudson Avenue to Roser Street to reduce serious crashes at that intersection. Notifications were sent to affected residents and property owners on August 25, 2021. The Traffic Control Board endorsed the change at its September 1, 2021 meeting.

A public hearing on the change in the direction of traffic flow is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-169

Ordinance No. 2021-319 (Int. No. 357)

Authorizing a change in traffic flow on Dunn Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves a change in the direction of the traffic flow on Dunn Street between Hudson Avenue and Roser Street, from two-way to one-way westbound.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-320 Resolution No. 2021-24

Re: Genesee Street Reconstruction Project (Elmwood Avenue to Brooks Avenue)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Genesee Street Reconstruction Project. This legislation will:

- 1. Authorize the Mayor to enter into an agreement with the New York State Department of Transportation (NYSDOT) necessary to participate in and administer the project; and,
- 2. Appropriate \$562,400 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of the design, construction administration, and right-of-way acquisition services for the project; and,
- Establish \$800,000 as maximum compensation for an agreement with Stantec Consulting Services Inc. (James R. Hofmann, Jr., Principal, 61 Commercial Street, Suite 100, Rochester, NY) for design, construction administration, and right-of-way acquisition services related to the Project.
- 4. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), that will confirm the City's prior authorizations of the Project, commit the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

The agreement will be funded from:

Source of Funds	Amount
FHWA funds appropriated herein	\$562,400
2020-21 Cash Capital	\$122,515
2021-22 Cash Capital	\$115,085
Total	\$800,000

This is a Federal Aid project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

The project will include pavement reconstruction, curbs, sidewalks, curb ramps, catch basins, manhole frames and covers, water main, water services, water anodes, hydrants, telecommunications conduit, street lighting, signal upgrades, signage, tree plantings, and other various streetscape improvements. The addition of on-street bicycle facilities and curb bump-outs will be evaluated during preliminary design. These improvements will enhance traffic safety and efficiency, improve the surface drainage and riding quality of the roadway, improve accessibility, and enhance the streetscape.

Stantec Consulting Services Inc. was selected to provide engineering design and construction administration services through a request for proposals process from the NYSDOT list of preapproved regional engineering firms, which is described in the attached summary.

Design services will begin in October 2021. Construction is anticipated to begin in spring 2024. The design and construction administration phase of the project will result in the creation and/or retention of the equivalent of 8.7 full-time jobs.

The agreement shall have a term of six (6) months after final acceptance of the Project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-170

Ordinance No. 2021-320 (Int. No. 358)

Authorizing agreements and funding for the Genesee Street Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Transportation (NYSDOT) to participate in and administer the Genesee Street (Elmwood Avenue to Brooks Avenue) Reconstruction Project (the Project).

Section 2. The Mayor is hereby authorized to accept and use \$562,400 in anticipated reimbursements from the Federal Highway Administration (FHWA), which amount is hereby appropriated to fund a portion of the costs of design, construction administration and right-of-way acquisition services for the Project.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. to provide design, construction administration and right-of-way acquisition services for the Project. The maximum compensation for the agreement shall be \$800,000, which shall be funded in the amounts of \$562,400 from FHWA reimbursements appropriated in Section 2 herein, \$122,515 from 2020-21 Cash Capital and \$115,085 from 2021-22 Cash Capital. The term of the agreement shall continue until six months after final acceptance of the Project.

Section 4. The agreements authorized shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

Resolution No. 2021-24 (Int. No. 359)

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs of the Genesee Street Reconstruction transportation federal-aid project, and appropriating funds therefor

WHEREAS, a Project for the Genesee Street Reconstruction, P.I.N. 4CR0.15 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of engineering design, ROW incidentals, ROW acquisition, and construction administration services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above-subject Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the costs of engineering design, ROW incidentals, ROW acquisition, and construction administration services for the Project or portions thereof;

THAT the sum of \$800,000 is hereby appropriated pursuant to Ordinance No. 2021-320 and made available to cover the cost of participation in the above described phase of the Project;

THAT in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to vote on an appropriation of said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the City's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-321

Re: Professional Services Agreement – Greenhouse Gas Inventory Updates and Heat Emergency Plan.

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing an agreement with Kim Lundgren Associates, Inc. (KLA), Kim Lundgren, Chief Executive Officer, 10 Post Office Square, 8th Floor, Boston, MA 02109. This legislation will establish \$100,000 as total maximum compensation for a professional services agreement with KLA for services related to updating the municipal and community-wide greenhouse gas (GHG) emissions inventories and developing a heat emergency plan for the City of Rochester.

The cost of the agreement will be financed with \$50,000 of the NYSDEC Climate Smart Communities Program grant funds appropriated in June 2020 via Ordinance No. 2020-193 and \$50,000 from fiscal year 2019-2020 Cash Capital.

Updating the City's municipal and community-wide GHG emissions inventories and developing a heat emergency plan will help the City mitigate the effects of climate change and prepare for anticipated climate change impacts, creating a sustainable community, ready for continued growth and vibrancy. The new GHG inventories will update previously completed GHG inventories and evaluate progress toward the City's Climate Action Plan emissions reduction goals of 20% by 2020 and 40% by 2030. The heat emergency plan will assist the City to increase heat safety awareness and reduce negative public health impacts that can occur during high-heat events, which are anticipated to increase in our region as a result of climate change.

In August 2021, the City's Office of Energy and Sustainability solicited proposals to develop updates of municipal and community-wide GHG emissions inventories and a heat emergency plan. KLA was selected based on the quality and thoroughness of their proposal, experience and expertise of the proposed project team, ability to meet the City's schedule, and the reasonableness of the cost of their proposal.

The agreement will have an initial term of two years with provisions for a renewal for up to two additional one-year periods based on mutual written agreement.

The project is expected to be completed by October 2024.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-171

Ordinance No. 2021-321 (Int. No. 360)

Authorizing an agreement for greenhouse gas inventory updates and developing a heat emergency plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Kim Lundgren Associates, Inc. for services relating to updating the municipal and community-wide greenhouse gas emissions inventories and developing a heat emergency plan for the City. The agreement shall have an initial term of two years, with two one-year renewal options. The maximum compensation for the agreement shall be \$100,000, which shall be funded in the amounts of \$50,000 from the NYSDEC Climate Smart Communities Program grant funds appropriated in Ordinance No. 2020-193 and \$50,000 from 2019-20 Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-322

Re: South Avenue (Elmwood Avenue – Bellevue Drive) and Elmwood Avenue (Mt Hope Avenue – South Avenue) Street Improvement Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the South Avenue and Elmwood Avenue Street Improvement Project.

This legislation will:

1. Authorize acquisition, by negotiation, of two de minimus portions of parcels as follows:

Reputed Owner	Address	Area in FEE Square Feet +/-	Area in TE Square Feet +/-	Appraised Value
Al Sigl Center for Rehabilitation Agencies, Inc.	1600-1650 South Avenue	10,760	1,020	\$29,000
People of the State of New York	1111 Elmwood Avenue	5,365	0	N/A (Donation)

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The acquisitions are required for the addition of a right turn lane on South Avenue at the south intersection approach with Elmwood Avenue and for the installation of a 10 foot wide shared use path along Elmwood Avenue. The value of the property to be acquired at 1600-1650 South Avenue, some of which will be acquired by title fee and some of which will consist of a temporary easement, was established by an independent appraisal performed by R.K. Hite Co., Inc. The property acquisition required for 1111 Elmwood Avenue is being donated to the City by the State of New York. The total acquisition costs, including closing costs, will not exceed \$40,000 and will be funded from 2021-22 Cash Capital.

2. Authorize changes in pavement width required as listed below:

A. On South Avenue:

- A tapered variable increase in pavement width of 12 feet, from 40 feet to 52 feet, beginning approximately 200 feet south of Elmwood Avenue and continuing approximately 50 feet northward; and,
- b) An increase in pavement width of 12 feet, from 40 feet to 52 feet, beginning approximately 150 feet south of Elmwood Avenue and continuing northward to Elmwood Avenue; and,
- c) An increase in pavement width of 2 feet from 40 feet to 42 feet, from Elmwood Avenue to Gold Street; and,
- d) A decrease in pavement width of 8 feet, from 40 feet to 32 feet, from Langslow Street and continuing northward approximately 90 feet; and,
- e) A tapered variable increase in pavement width of 8 feet to 0 feet, beginning approximately 90 feet north of Langslow Street and continuing northward approximately 20 feet; and,
- f) A tapered variable increase in pavement width of 2 feet, from 40 feet to 42 feet, beginning approximately 100 feet south of Wall Street to Wall Street; and,
- g) An increase in pavement width of 2 feet from Wall Street to Highland Avenue; and,
- h) A decrease in payement width of 6 feet, from 40 feet to 34 feet, from Highland Avenue to Pavilion Street; and,
- i) A tapered variable decrease in pavement width of 6 feet to 12 feet, from 40 feet to 34 28 feet, beginning at Pavilion Street and continuing northward approximately 75 feet; and,
- j) A tapered variable decrease in pavement width of 12 feet, from 40 feet to 28 feet, beginning approximately 75 feet north of Pavilion Street to Robinson Drive; and,
- k) A decrease in pavement width of 8 feet, from 40 feet to 32 feet, from Robinson Drive and continuing northward approximately 560 feet; and,
- A tapered variable increase in pavement width of 8 feet to 0 feet, beginning approximately 100 feet south of Bellevue Drive and continuing northward approximately 200 feet.

B. On Elmwood Avenue:

- A tapered variable decrease in pavement width of 8 feet, from 63 feet to 55 feet, from Mt Hope Avenue to Westview Terrace; and,
- b) A decrease in pavement width of 3 feet, from 58 feet to 55 feet, from Westview Terrace to South Avenue.

The project will include pavement reconstruction, curbs, sidewalks, curb ramps, catch basins, manhole frames and covers, water main, water services, hydrants, telecommunications conduit, street lighting, signal upgrades, signage, tree plantings, bicycle accommodations, and other various streetscape improvements. These improvements will enhance traffic safety and efficiency, improve the surface drainage and riding quality of the roadway, improve accessibility, and enhance the streetscape.

Public meetings were held on October 20, 2020 and July 15, 2021. A copy of the meeting minutes are attached. The pavement width changes were endorsed by the Traffic Control Board at the August 18, 2021 meeting.

Construction is anticipated to begin in spring 2022 with substantial completion in fall 2023.

A public hearing on the pavement width changes is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-172

Ordinance No. 2021-322 (Int. No. 361)

Authorizing land acquisitions and the alteration of pavement widths relating to the South Avenue and Elmwood Avenue Street Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition of the following described portions of 1600-1650 South Avenue (SBL 136.63-1-1.006), part by title in fee and part by temporary easement, for the appraised value indicated to facilitate the South Avenue (Elmwood Avenue to Bellevue Drive) and Elmwood Avenue (Mt. Hope Avenue to South Avenue) Street Improvement Project (the "Project"):

Address	Reputed Owner	Fee	Temporary	Appraised Value
		Square Feet	Easement	
		+/-	SF +/-	
1600-1650 South Ave	Al Sigl Center for Rehab-ilitation Agencies, Inc.	10,760	1,020	\$29,000

consisting of Parcel Nos. 1 and 2 as depicted on the City of Rochester Acquisition Map for the Project certified on September 2, 2021 and kept on file with the City of Rochester Office of Maps and Surveys and described therein as follows:

PARCEL 1

All that piece or parcel of property designated as Parcel No. 1, to be acquired in FEE, as shown on the accompanying map and more particularly bounded and described as follows:

BEGINNING at a point on the easterly Street Boundary of South Avenue at its intersection with the southerly Street Boundary of Elmwood Avenue, said point having New York State Plane Coordinates of N: 1,140,026.42 E: 1,407,015.79, said point also being 3.33 feet right of and at right angles to Station 22+55.91 (Back Tangent Extended Ahead) of the hereinafter described 2019 Survey Baseline; thence N 86°29'30" E along said southerly Street Boundary of Elmwood Avenue a distance of 693.62 feet to a point on the division line between lands of The People of the State of New York (reputed owner) on the east, and lands of Al Sigl Center for Rehabilitation Agencies, Inc (reputed owner) on the west, said point being 674.24 feet right of and at right angles to Station 24+26.96 of said Baseline; thence S 3°30'30" E along said division line a distance of 12.00 feet to a point, said point being 677.32 feet right of and at right angles to Station 24+15.36 of said Baseline; thence through said lands of Al Sigl Center for Rehabilitation Agencies, Inc (reputed owner) the following three (3) courses and distances, (1) S 86°29'30" W a distance of 685.19 feet to a point, said point being 13.23 feet right of and at right angles to Station 22+66.73 (Back Tangent Extended Ahead) of said Baseline; (2) S 16°20'32" W a distance of 203.00 feet to a point, said point being 214.54 feet right of and at right angles to Station 22+40.59 of said Baseline (3) N 73°39'28" W a distance of 12.00 feet to a point on the aforementioned easterly Street Boundary of South Avenue, said point being 213.00 feet right of and at right angles to Station 22+28.69 of said Baseline; thence N 16°20'32" E along said easterly Street Boundary of South Avenue a distance of 211.43 feet to the POINT OF BEGINNING.

The above described parcel contains $10,760\pm$ sq. ft. or $0.247\pm$ acre.

PARCEL 2

A temporary easement to be exercised in, on, and over the property delineated above for the purpose of reconstructing a portion of South Avenue, in the City of Rochester, County of Monroe, State of New York for use and exercisable during the construction or reconstruction of the highway and termination by its own terms, twelve months after approval of the completed work. Such easement shall be exercised in and to all that piece or parcel of property designated as Parcel No. 2, as shown on the accompanying map.

The above described parcel contains $1020\pm$ sq. ft. or $0.023\pm$ acre.

Section 2. The Council hereby authorizes the acceptance of the donation from the People of the State of New York of fee title to the following described portion of 1111 Elmwood Avenue (SBL # 136.54-2-90) to facilitate the Project:

All that piece or parcel of land situate in the City of Rochester, County of Monroe, State of New York, designated as Parcel No. 3, to be acquired in FEE, as shown on a map prepared by Erdman Anthony Associates, and more particularly described as follows:

BEGINNING at a point on the southerly Street Boundary of Elmwood Avenue, said point being the northwest corner of a parcel conveyed to the City of Rochester per Office of General Services Map No. 2553 and recorded in the Monroe County Clerk's Office in Liber 11741 of Deeds, Page 500; thence S 86°29'30" W along said southerly Street Boundary of Elmwood Avenue a distance of 447.16 feet to a point on the division line between lands of The People of the State of New York (reputed owner) on the east, and lands of Al Sigl Center for Rehabilitation Agencies, Inc (reputed owner) on the west; thence S 3°30'30" E along said division line a distance of 12.00 feet to a capped rebar set; thence N 86°29'30" E, through said lands of The People of the State of New York (reputed owner) a distance of 447.07 feet to a drill hole set in a granite curb, said drill hole also being the southwest corner of the aforementioned OGS Map 2553; thence N 3°05'27" W along the westerly line of said OGS Map 2553 distance of 12.00 feet to the POINT OF BEGINNING.

The above described parcel contains $5365\pm$ sq. ft. or $0.123\pm$ acre.

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Section 3. The sum of the acquisition amount for the first two parcels and the necessary closing costs for acquiring all three parcels shall be funded in an amount of up to \$40,000 from 2021-22 Cash Capital.

Section 4. City taxes and other current-year charges against said parcel shall be canceled from the date of acquisition closing forward. If the present owner has paid any taxes or other current-year charges attributable to the period after the closing, such charges shall be credited to such owner at closing, and may, if appropriate, be refunded. Any taxes levied after the date of closing, while the City owns the parcel, shall also be canceled.

Section 5. Council hereby approves the following pavement width changes to be implemented as part of the Project:

A. On South Avenue:

- a) A tapered variable increase in pavement width of 12 feet, from 40 feet to 52 feet, beginning approximately 200 feet south of Elmwood Avenue and continuing approximately 50 feet northward;
- b) An increase in pavement width of 12 feet, from 40 feet to 52 feet, beginning approximately 150 feet south of Elmwood Avenue and continuing northward to Elmwood Avenue;
- An increase in pavement width of 2 feet, from 40 feet to 42 feet, beginning on the north side Elmwood Avenue and continuing northward to Gold Street;
- d) A decrease in pavement width of 8 feet, from 40 feet to 32 feet, beginning at Langslow Street and continuing northward approximately 90 feet;
- e) A tapered variable increase in pavement width of 8 feet to 0 feet, beginning approximately 90 feet north of Langslow Street and continuing northward approximately 20 feet;
- f) A tapered variable increase in pavement width of 2 feet, from 40 feet to 42 feet, beginning approximately 100 feet south of Wall Street and continuing northward to Wall Street;
- g) An increase in pavement width of 2 feet, beginning at Wall Street and continuing northward to Highland Avenue;
- h) A decrease in pavement width of 6 feet, from 40 feet to 34 feet, beginning at Highland Avenue and continuing northward to Pavilion Street;
- i) A tapered variable decrease in pavement width of 6 feet to 12 feet, from 40 feet to 34 28 feet, beginning at Pavilion Street and continuing northward approximately 75 feet;
- A tapered variable decrease in pavement width of 12 feet, from 40 feet to 28 feet, beginning approximately 75 feet north of Pavilion Street and continuing to Robinson Drive;
- k) A decrease in pavement width of 8 feet, from 40 feet to 32 feet, beginning at Robinson Drive and continuing northward approximately 560 feet; and
- A tapered variable increase in pavement width of 8 feet to 0 feet, beginning approximately 100 feet south of Bellevue Drive and continuing northward approximately 200 feet.

B. On Elmwood Avenue:

- a) A tapered variable decrease in pavement width of 8 feet, from 63 feet to 55 feet, beginning at Mt Hope Avenue and continuing eastward to Westview Terrace; and
- b) A decrease in pavement width of 3 feet, from 58 feet to 55 feet, beginning at Westview Terrace and continuing eastward to South Avenue.

The pavement width changes authorized herein shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications.

Section 6. This ordinance shall take effect immediately.

Passed unanimously.

By Vice President Lightfoot October 12, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 362 Amending Ordinance No. 2020-77 relating to an agreement for a Fire Station Alerting System

Int. No. 363 Authorizing an agreement to provide wrap-around services for crime victims

Int. No. 364 Int. No. 365	Authorizing an agreement for adult softball, basketball, and kickball leagues Authorizing an agreement relating to the ROCmusic – Rhythm Section program and the All City Gospel Choir
Int. No. 366	Authorizing an agreement relating to the Rochester Mayor's Youth Academy
Int. No. 367	Authorizing an agreement to develop a strategic master plan for the Office of Neighborhood Safety
Int. No. 368	Amending an intermunicipal agreement and amending the 2021-22 Budget for the Pathways to Peace program
Int. No. 369	Authorizing a funding agreement and amending the 2021-22 Budget for the 2022 STOP DWI Program
Int. No. 370	Authorizing an amendatory agreement for the COPS Community Policing Development Micro-Grant program
Int. No. 371	Authorizing a funding agreement relating to the 2021 State Law Enforcement Terrorism Prevention Program Grant, as amended
Int. No. 372	Authorizing an agreement for fitness for duty clinical services for the Rochester Police Department
Int. No. 374	Appropriating American Rescue Plan Act funds and amending the 2021-22 Budget for the Peacemaker Fellowship program
Int. No. 375	Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget and authorizing an agreement for adult workforce development services
Int. No. 376	Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget and authorizing an agreement for the Young Adults Manufacturing Training Employment Program

Respectfully submitted,
Willie Lightfoot
Mitch Gruber (Voted against Int. No. 371 and Int. No. 375)
Lashay D. Harris (Abstained on Int. No. 368)
Jose Peo
Loretta C. Scott

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-323

Re: Agreement Amendment – City of Rochester Fire Alerting System

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending an agreement authorized by Ordinance No. 2020-277, with Bryx, Inc., David Earl Thomas, President. The legislation will increase the agreement by \$50,000, and amend the maximum compensation to \$1,052,000. All other terms and conditions of the contract will remain the same, including the 3 year term.

In 2020, the Rochester Fire Department embarked upon an upgrade to the Fire station alerting system that automates the dispatch and alerting process for fire and rescue personnel to respond to emergency incidents. The amendment will enable a modification of hardware infrastructure discovered at one firehouse location during installation. The hardware discovered is outdated and will become obsolete over time if not replaced with new hardware that is compliant with the Bryx fire alerting system. The modification of hardware will improve software and hardware compliance with the new fire alerting system, to further ensure seamless functioning of the system.

The cost of the amendment will be funded from bond proceeds authorized for this project in Ordinance No. 2020-249.

Respectfully submitted, Lovely A. Warren Mayor Ordinance No. 2021-323 (Int. No. 362)

Amending Ordinance No. 2020-77 relating to an agreement for a Fire Station Alerting System

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2020-277, authorizing an agreement for a Fire Station Alerting System, is hereby amended by increasing the maximum compensation for the agreement authorized in Section 1 thereof by \$50,000 to a total of \$1,052,000. The cost of the amendment shall be funded from bond proceeds appropriated for this project in Ordinance No. 2020-249.

Section 2. This ordinance shall take effect immediate.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-324

Re: Agreement – Rise Up Rochester, Wraparound services for crime Victims

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$100,000 as maximum annual compensation for an agreement with Rise Up Rochester (Wanda Ridgeway, Executive Director Rochester, NY 14608) for wrap-around services for crime victims and their families. The term of the agreement will be for one year with the option to renew for three additional one-year terms. The cost of this agreement will be funded from the 2021-22 Budget of Undistributed Expenses and future Budgets of Undistributed Expenses, contingent upon approval of said budgets.

Under the terms of the agreement, Rise Up Rochester will provide wrap-around services for victims and their families which will include long-term case management, connections to resources such as trauma counseling, relocation assistance for safety, and household supplies.

This is the first fiscal year that the City will contract with Rise Up Rochester to provide these services. Rise Up Rochester was selected through a request for proposals process described in the attached summary.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-173

Ordinance No. 2021-324 (Int. No. 363)

Authorizing an agreement to provide wrap-around services for crime victims

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Rise Up Rochester, Incorporated to provide wrap-around services for crime victims and their families for an initial term of one year, with three one-year renewal options. The maximum annual compensation for the agreement shall be \$100,000, which shall be funded from the 2021-22 Budget of Undistributed Expenses for the initial term and from future years' Budgets of Undistributed Expenses for any renewal options, contingent upon approval of future budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-325 Agreement – Roc Sports, LLC

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing maximum annual compensation of \$175,000 for an agreement with Roc Sports, LLC (Pat Nothnagle, Owner, 7 Shenandoah East, Spencerport, NY 14550) for operation of adult sports leagues and maintenance of associated athletic fields and provision of certified sports officials. The term of the agreement will be for one year with the option to renew for four additional one-year terms. The cost of the agreement will be funded by the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) and future budgets of DRHS, contingent upon approval.

The City has run an adult softball program for over 45 years. Since being selected from a 2016 request for proposal, Roc Sports, LLC has increased the softball league participation significantly. Roc Sports, LLC has also expanded the adult sports offerings to include an adult winter basketball league at the Ryan R-Center and a fall adult kickball league at Cobbs Hill Park. Additionally, Roc Sports will provide certified sports officials to youth sports leagues operated by DRHS.

The most recent Council action on this item was in February 2017 via Ordinance No. 2017-54.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-174

Ordinance No. 2021-325 (Int. No. 364)

Authorizing an agreement for adult softball, basketball, and kickball leagues

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Roc Sports LLC to operate adult softball, basketball, and kickball leagues and maintain the associated sports facilities for a maximum annual compensation of \$175,000. The agreement shall have an initial term of one year, with four one-year renewal options. The compensation for the first year shall be funded by the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) and compensation for subsequent optional years, if any, shall be funded from future years' Budgets of DRHS, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-326

Re: Agreement – Carlton Wilcox Live – ROC Music STEAM Engine

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$17,950 as maximum compensation for an agreement with Ronald Carlton Wilcox dba Carlton Wilcox Live, (Ronald Carlton Wilcox, Rochester, NY) for coordination and instruction of a ROCmusic – Rhythm Section program and the All City Gospel Choir. The cost of this agreement will be funded from the STEAM Engine allocation of the General Community Needs Fund of the 2021-22 Community Development Block Grant fund previously appropriated by Ordinance No. 2021-247. The term of the agreement will not exceed one year.

ROCmusic is an after-school and summer community-based music enrichment program that offerstuition-free music instruction, instruments, small-group lessons, and monthly concert performances. The program includes two tracks – traditional instrumental music instruction with a focus on string and brass instruments and contemporary music instruction with a focus on piano, bass guitar, drums, disk jockeying, and emceeing. All students can also participate in electives such as African Drumming, Choir, Blues Band, Fiddling, recording skills, and sound reinforcement. In addition to instruction, the students have special access to guest artists and local cultural events, with transportation and meals arranged at no additional cost to the student or their families. The program and the All City Youth Gospel Choir will serve up to 140 youth ages 8 and older at the David F. Gantt R-Center.

The ROCmusic program began in 2012 as a partnership between the City, Hochstein School of Music & Dance, University of Rochester Eastman School of Music, Eastman Community Music School, Rochester Philharmonic Orchestra, and the Rochester City School District. The program has served 487 students since its inception.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-175

Ordinance No. 2021-326 (Int. No. 365)

Authorizing an agreement relating to the ROCmusic - Rhythm Section program and the All City Gospel Choir

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Ronald Carlton Wilcox, dba Carlton Wilcox Live, for coordination and instruction of a ROCmusic – Rhythm Section program and the All City Gospel Choir for a term of up to one year. The maximum compensation for the agreement shall be \$17,950, which amount shall be funded from a portion of the STEAM Engine allocation of the 2021-22 Annual Action Plan appropriated in Ordinance No. 2021-247.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-327

Re: Agreement – Close Up Foundation, Rochester Mayor's Youth Academy

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing \$21,500 as maximum compensation for an agreement with the Close Up Foundation (Timothy S. Davis, CEO Alexandria, VA) related to the Rochester Mayor's Youth Academy. The term of the agreement will be for one year and the cost of the agreement will be funded by the 2021-22 Budget of the Department of Recreation and Human Services (DRHS).

Under this agreement, Rochester Mayor's Youth Academy participants will attend the Close Up training program in Washington, DC. The purpose of the Close Up program is to supplement classroom teaching through a meaningful dialogue and exchange of ideas designed to help students overcome personal circumstances, become active and engaged citizens, and develop the skills and attitudes to become leaders in their schools and communities. Participants will also visit/tour various congressional and historical sites in Washington, DC

The Rochester Mayor's Youth Academy program is an internship for city youth, grades 11-12, that will focus on leadership, civic engagement, and career development. Youth participants will ultimately be placed in various City departments and paired with a department liaison to explore various career paths in city government. This is the first year that DRHS has operated the Mayor's Youth Academy.

Close Up Foundation were selected to provide the youth participants with these services based on the reputation as a long standing vendor for city trainings and the unique programming that is being offered. A justification for not issuing a request for proposal is attached.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-176

Ordinance No. 2021-327 (Int. No. 366)

Authorizing an agreement relating to the Rochester Mayor's Youth Academy

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the Close Up Foundation to provide a Close Up training program to participants in the Rochester Mayor's Youth Academy. The term of the agreement shall not exceed one year. The maximum compensation for the agreement shall be \$21,500, which shall be funded from the 2021-22 Budget of the Department of Recreation and Human Services.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-328

Re: Agreement - Aria Strategies LLC, Office of Neighborhood Safety Strategic Plan

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing maximum total compensation of \$65,000 for a professional services agreement with Aria Strategies LLC (Aria Camaione, 108 Asbury Street, Rochester, NY 14620) to develop a strategic master plan for the Office of Neighborhood Safety. The cost of this agreement will be funded from the 2021-22 Budget of the Department of Recreation and Human Services (DRHS). The term of the agreement will not exceed one year.

The mission of the Office of Neighborhood Safety is to reduce gunfire and associated trauma in Rochester. This non-law enforcement, civilianled effort is housed in DRHS in order to convene and empower community partners and city agencies to work together in the co-production of public safety and prevention of violence through trauma-responsive, healing-centered, and equity-based approaches.

Aria Strategies LLC will create a city-wide safety plan that incorporates the views and sentiments of community citizens from Rochester residents from various neighborhoods, community organizations, churches, businesses and law enforcement. The safety plan will focus on violence prevention and serve as a guide for the continued development, management and operations of the Office of Neighborhood Safety over the next five years.

Aria Strategies LLC was selected through a request for proposals process described in the attached summary.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-177

Ordinance No. 2021-328 (Int. No. 367)

Authorizing an agreement to develop a strategic master plan for the Office of Neighborhood Safety

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Aria Strategies LLC to develop a strategic master plan for the City's Office of Neighborhood Safety. The maximum compensation for the agreement shall be \$65,000, which shall

be funded from the 2021-22 Budget of the Department of Recreation and Human Services. The term of the agreement shall extend up to one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-329

Re: Inter-Municipal Agreement – Rochester City School District's Utilization of Pathways to Peace

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Pathways to Peace program. This legislation will:

- 1. Authorize an amendatory inter-municipal agreement with the Rochester City School District for the receipt and use of \$126,909 for the provision of Pathways to Peace (PTP) services in schools. The original agreement was authorized by City Council Ordinance No. 2021-283 for \$57,500. The amendatory agreement would authorize the receipt of an additional \$69,409 in order to have Pathways to Peace (PTP) staff support for the entire school year. The term of the agreement will not exceed one year.
- Amend the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) by \$60,400 to reflect the additional funding for Pathways to Peace employee wages.
- 3. Amend the 2021-22 Budget of Undistributed Expenses by \$9,000 to reflect the additional funding for Pathways to Peace employee benefits

Under this agreement, PTP will hire five part-time/seasonal street outreach workers to deliver services at elementary and secondary schools identified by the District. Upon the request of District staff, PTP will provide the following services:

- 1. Student interventions PTP staff will deliver intense intervention strategies to students impacted by gang violence and those having severe behavioral and personal safety issues as identified by the District.
- 2. Student mediation PTP staff will facilitate student mediation sessions with students involved in disputes (and families as needed).
- 3. Student re-entry services PTP staff, in conjunction with the school's parent liaison, will develop and implement a safety plan for students re-entering the school after a period of absence due to violence.

The Board of Education approved this agreement at their August 26, 2021 meeting. Pathways to Peace has provided these services to the District since 2016.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-329 (Int. No. 368)

Amending an intermunicipal agreement and amending the 2021-22 Budget for the Pathways to Peace program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory intermunicipal agreement with the Rochester City School District (RCSD) to enhance the City's provision of Pathways to Peace staff support at elementary and secondary schools designated by the RCSD (the Program). The amendment shall increase by \$69,409 the RCSD's funding of the Program under the existing agreement, which was authorized in Ordinance No. 2021-283, to a new total of \$126,909. The term of the agreement shall remain the same.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by \$60,400 and to the

Budget of Undistributed Expenses by \$9,000, which amounts are hereby appropriated from the funds to be received under the amendatory agreement and for the purpose authorized by Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo- 8.

Nays - None-0

Councilmember Harris abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-330

Re: Agreement - Monroe County, STOP DWI Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with Monroe County for the receipt and use of \$60,600 for the 2022 STOP DWI Program, and amending the 2021-22 Budget of the Police Department (\$24,700) and Undistributed Expenses (\$7,200) to reflect a portion of this grant. The remaining funds will be included in the 2022-23 Budget of the Police Department and Undistributed Expenses.

The grant funds will be used for enhanced detection and enforcement of driving while intoxicated and related offenses for the 2022 calendar year. Supported activities include expenses for STOP DWI overtime details and associated fringe costs, supplies, training, breathalyzer calibration, and underage alcohol enforcement.

The term of this grant is January 1, 2022 through December 31, 2022. No matching funds are required. The City has received this grant for more than ten years.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-330 (Int. No. 369)

Authorizing a funding agreement and amending the 2021-22 Budget for the 2022 STOP DWI Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a grant agreement with the County of Monroe for the City's receipt and use of \$60,600 in funding for the 2022 STOP DWI Program. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Rochester Police Department by the sum of \$24,700 and to Undistributed Expenses by a sum of \$7,200, which amounts are hereby appropriated from funds to be received under the grant agreement authorized herein.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo- 8.

Nays - Councilmember Lupien-1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-331

Re: Amendatory Agreement - U.S. Department of Justice, Office of Community Oriented Policing Services, Community Policing

Development Micro-grant

Council Priority: Public Safety

Transmitted herewith for your approval is legislation related to a U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) Community Policing Development Microgrant. This legislation will authorize an amendatory agreement with the U.S. Department of Justice, COPS to extend the term for the COPS Community Policing Development Micro-grant through September 30, 2022.

The COPS Grant was authorized in Ordinance No. 2017-400 and extended for one-year each in Ordinances 2018-277, 2019-235, and 2020-301. This grant was awarded to the Rochester Police Department to:

- Improve the understanding of the scope and nature of text mining through natural language processing techniques, especially as it relates to criminal justice data.
- Design text mining algorithms that create new datasets from previously unstructured Narratives.
- Create a product suite that operationalizes the data collected from algorithms to drive decision making.
- Create, test, evaluate, and document a process for utilizing natural language processing techniques in a law enforcement agency which can be extensible to other departments.

The Project associated with this grant is progressing but more time is needed to complete it. Police Department reports have been processed to make them suitable for analysis and a team of students and staff at Rochester Institute of Technology is being assembled to work with Police Department personnel in the Office of Business Intelligence for the analysis and writing of the final report.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-331 (Int. No. 370)

Authorizing an amendatory agreement for the COPS Community Policing Development Micro-Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the U.S. Department of Justice's Office of Community Oriented Policing Services (COPS) for the receipt and use of a \$75,000 grant for the COPS Community Policing Development Micro-Grant program (Program). The amendatory agreement shall extend through September 30, 2022, the term of the agreement which was authorized in Ordinance No. 2017-400 and amended by Ordinance Nos. 2018-277, 2019-235 and 2020-301.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-332

Re: Grant Agreement – New York State Division of Homeland Security and Emergency Services, 2021 State Law Enforcement Terrorism Prevention Program Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$252,400 for a State Law Enforcement Terrorism Prevention Program grant. The term of this grant is October September 1, 2021 through September 30, August 31, 2024. No matching funds are required.

The grant will be used to purchase equipment, including an inflatable boat, and training for the SCUBA squad, bomb disabling equipment for the Bomb Squad, night vision equipment and a robot for the SWAT team, and an equipment trailer and vehicle upgrades for the Mobile Field Force. Funds will also be used to purchase fixed License Plate Reader (LPR) cameras and associated equipment to be used for investigations and suspect identification. RPD has received this grant for over ten years.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-332 (Int. No. 371, as amended)

Authorizing a funding agreement relating to the 2021 State Law Enforcement Terrorism Prevention Program Grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$252,400 for the 2021 State Law Enforcement Terrorism Prevention Program Grant. The Mayor is authorized to use said funds for any purpose authorized pursuant to the Grant, except that such funds may not be used for the purchase of fixed License Plate Reader (LPR) cameras or associated equipment until such time as the Rochester Police Department develops a policy governing the deployment of such LPR cameras and the City Council reviews such policy and authorizes the purchase of LPR cameras by subsequent legislation. The agreement term shall be from-Oetober September 1, 2021 through September 30 August 31, 2024.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor may deem to be appropriate.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed by the following vote:

Ayes: President Scott, Councilmember Evans, Harris, Lightfoot, Meléndez, Patterson, Peo -7.

Nays: Councilmembers Gruber, Lupien – 2.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-333

Re: Agreement – University of Rochester, Fitness for Duty Clinical Services

Transmitted herewith for your approval is legislation establishing an annual maximum compensation of \$50,000 for an agreement with the University of Rochester, Department of Psychiatry, for Dr. Robert L. Weisman, DO to provide clinical services related to psychological fitness for duty for the Rochester Police Department (RPD). The term of the agreement will be for one year, with the option to renew for three additional one-year periods. The cost of the agreement will be funded from the 2021-22 Budget of the Police Department and future budgets upon approval.

Dr. Weisman will provide fitness for duty psychological evaluations for law enforcement officers who have experienced a duty-related injury or trauma, as well as non-duty-related mental health issues. Evaluations will include an assessment of the officer's psychological ability to return to work, a determination of work-related causality, and management of care for duty-related psychological conditions.

Dr. Weisman has satisfactorily provided these services since November 2013, and the University of Rochester has the unique resources and capabilities to effectively support Dr. Weisman in performing highly sensitive services on behalf of the RPD. A No RFP Justification Statement is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-178

Ordinance No. 2021-333 (Int. No. 372)

Authorizing an agreement for fitness for duty clinical services for the Rochester Police Department

BE IT ORDAINED, by the Council of the City of Rochester as follows

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the University of Rochester, Department of Psychiatry, to provide clinical services for fitness for duty evaluations for personnel of the Rochester Police Department for a term of one year, with the option to renew for three additional terms of one year each. The maximum annual compensation for the agreement shall be \$50,000. The compensation for the first year shall be funded from the 2021-22 Budget of the Police Department and compensation for subsequent optional years, if any, shall be funded from future years' budgets of the Police Department, contingent upon approval of future budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-334

Re: Appropriation and Budget Amendment American Rescue Plan Act, Peacemaker Fellowship®

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation relating to appropriation of American Rescue Plan Act (ARPA) funds. This legislation will:

- 1. Appropriate the receipt and use of \$2,605,625 from the American Rescue Plan Act (ARPA) for violence prevention services.
- Amend the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) by \$353,800 to reflect the appropriation
 authorized herein. The remaining funding appropriated herein will be anticipated and included in future Budgets of DRHS, contingent
 upon approval of said budgets.

The total expenses for the Peacemaker Fellowship® program includes the consulting and technical assistance agreement with Advance Peace (authorized via Council Ordinance No. 2021-282), the stipends for participants, mentor expenses, and program supplies.

The Peacemaker Fellowship® model is a transformative mentoring program which enrolls the highest risk individuals into a high-touch, personalized and structured cohort for an 18-month period. The program will enroll a target of 25 individuals for each 18-month cohort, and outcomes will be monitored and evaluated by the University of California, Berkeley. The model has been effective in bridging the gap between anti-violence programming such as outreach and breaking the cycle for the hard to reach populations at the center of violence in urban areas.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-334 (Int. No. 374)

Appropriating American Rescue Plan Act funds and amending the 2021-22 Budget for the Peacemaker Fellowship program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$2,605,625 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to implement the Peacemaker Fellowship program for violence prevention (Program).

Section 2. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out the Program.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by \$353,800 to reflect the receipt of a portion of the funds authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-335

Re: Appropriation and Budget Amendment - American Rescue Plan Act, Adult Workforce Development

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation relating to the appropriation of American Rescue Plan Act (ARPA) funds. This legislation will:

- Appropriate the receipt and use of \$14,500,000 from the American Rescue Plan Act (ARPA) for adult workforce development services.
- 2. Amend the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) by \$4,142,900 to reflect the appropriation authorized herein. The remaining funding appropriated herein will be anticipated and included in future Budgets of DRHS, contingent upon approval of said budgets.
- 3. Establish \$4,142,857 as maximum annual compensation for an agreement with The Rochester Market Driven Community Corporation (Carl Tietjen, Board Chair, Rochester, New York) to deliver adult employment skills training and co-operative services. The term of this agreement will be for one year, with the option of three one-year renewal periods. The cost of the agreement will be funded by the appropriation authorized herein, and future Budgets of DRHS, contingent upon approval of said budgets.

The Rochester Market Driven Community Corporation is a 501(c)(3) organization which has reorganized to launch the City Sustainability Institute as an adult workforce development and co-operative initiative rooted in urban agriculture and focused on individuals re-entering the community from incarceration.

City Sustainability Institute will provide vocational training programs including skilled trades which can support transitioning individuals into the workforce for agriculture-focused industries. The Institute will include wrap around support services, peer navigators, and wealth building skills including financial literacy and entrepreneurship. The program anticipates serving up to 1,500 residents each year. A justification for not issuing a request for proposals is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-179

Ordinance No. 2021-335 (Int. No. 375)

Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget and authorizing an agreement for adult workforce development services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$14,500,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount for adult workforce development services (Services).

- Section 2. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and provide for the Services.
- Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services (DRHS) by \$4,142,900 to reflect the receipt of a portion of the funds authorized in Section 1 herein.
- Section 4. The Mayor is hereby authorized to enter into a professional services agreement with Rochester Market Driven Community Corporation to provide adult employment skills training and cooperative services. The agreement shall have a term of one year with the option to

extend for up to three additional periods of one year each. The maximum annual compensation for the agreement shall be \$4,142,857. The compensation for the initial term shall be funded from the ARPA funds appropriated to the 2021-22 Budget of DRHS in Section 3 herein. The compensation for any optional extension period shall be funded by future years' Budgets of DRHS, contingent upon approval.

Section 5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 6. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes: President Scott, Councilmember Harris, Lightfoot, Lupien, Patterson, Peo -6.

Nays: Councilmembers Evans, Gruber, Meléndez, - 3.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-336

Re: Appropriation and Budget Amendment - American Rescue Plan Act, Young Adults Manufacturing Training Employment Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation relating to the appropriation of American Rescue Plan Act (ARPA) funds. This legislation will:

- 1. Appropriate the receipt and use of \$300,000 from the American Rescue Plan Act (ARPA) for workforce development services.
- 2. Amend the 2021-22 Budget of Undistributed by \$300,000 to reflect the appropriation authorized herein.
- 3. Authorize an amendatory agreement with the Young Adults Manufacturer Training Employment Program, Inc. (YAMTEP) (Tyrone Reaves, CEO, Rochester, New York) for an additional \$300,000 for a total of \$600,000 maximum annual compensation to provide adult employment skills training services. This agreement was originally authorized via City Council Ordinance 2021–168. The term of this agreement will be for one year.

Under this amendatory agreement, YAMTEP will engage an additional 90 adults with low or no math and engineering skills and provide basic manufacturing skills training and practical experience as well as opportunities to network with local manufacturing companies and potential employers. Since July 2018, more than 308 people have graduated from YAMTEP.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-336 (Int. No. 376)

Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget and authorizing an agreement for the Young Adults Manufacturing Training Employment Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$300,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to implement the Young Adults Manufacturing Training Employment Program (YAMTEP).

Section 2. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and implement the YAMTEP.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget for Undistributed Expenses by \$300,000 to reflect the receipt of the funds authorized in Section 1 herein.

Section 4. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Young Adults Manufacturing Training Employment Program, Inc. to provide additional adult employment skills training services. The amendment shall increase the maximum compensation provided under the existing agreement, which was authorized in Ordinance No. 2021-168, by \$300,000 to a

TUESDAY, OCTOBER 12, 2021 PAGE 467

new total of \$600,000. The term of the agreement shall remain one year. The \$300,000 increase in maximum compensation shall be funded from the ARPA funds appropriated to the 2021-22 Budget for Undistributed Expenses in Section 3 herein.

Section 5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 6. This ordinance shall take effect immediately.

Passed unanimously.

Introductory 344 was introduced on September 14, 2021 and appears in its original transmittal letter on page 440 of the 2021 Council Proceedings

Ordinance No. 2021-337 (Int. No. 344)

An Ordinance Establishing a Notification and Access Policy

WHEREAS, prompt knowledge of certain types of incidents as well as access to information about those incidents is a necessity to insure transparency and to permit Council to perform its oversight role; and

WHEREAS, there have been incidents of a lack of prompt reporting to the Council and in some cases to the Mayor; and

WHEREAS, in particular, information regarding interactions between the Rochester Police and the members of the community is of particular concern to the Council;

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1- The Council of the City of Rochester shall receive direct and immediate notification within 24 hours of incidents involving the Rochester Police Department as to:

a-any officer involved shooting

b-any other use of force that results in serious physical injury or death of a civilian

c-any vehicular pursuit that results in a serious accident or serious injury

d-any incident involving physical restraint of a child under the age of 12 e-any use of chemicals, Tasers or other force against a child under 12

f-any use of force/chemicals/LRADS or other actions in response to a civilian protest

Section 2- The Council of the City of Rochester shall receive access, in unredacted form, to all body worn camera footage of officers as soon as the same is available to the Chief of Police. They shall be entitled to view the footage through a digital reading room that allows them to view and discuss the footage outside of the presence of members of the Rochester Police Department.

Section 3- That the Council understands and expects that all information provided to City Council by the terms of this ordinance shall also be provided to the Mayor.

Section 4- That this ordinance shall take effect immediately.

Passed unanimously.

Introductory 345 was introduced on September 14, 2021 and appears in its original transmittal letter on page 441 of the 2021 Council Proceedings

Ordinance No. 2021-338 (Int. No. 345)

An Ordinance Amending the Municipal Code in Relation to Reporting of Denied Freedom of Information Requests

WHEREAS, Chapter 18 of the Code of the City of Rochester governs public records; and

WHEREAS, Section 18-1 of that Chapter establishes municipal attorneys (as designated by the Mayor) as Records Access Officers and further establishes the Corporation Counsel to hear and determine all appeals of denial of access to records; and

WHEREAS, the Council of the City of Rochester affirms its interest in the City providing all possible records access available by law; and

WHEREAS, in the interest of serving in its role of oversight as well as encouraging transparency, the Council believes it must be aware of all denials of freedom of information requests (and the reasons therefore) and the denial of all appeals (as well as the reasons therefore);

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1- Chapter 18 of the Municipal Code, Public Records, as amended, is hereby further amended by adding a new sub-section C to Section 18-1 as follows:

C. The Records Access Officer shall provide the Council of the City of Rochester with a monthly report of all denied records access requests including the identity of the requestor, a brief summary of the nature of the request and the reason for the denial. Further, the Corporation Counsel shall provide the Council of the City of Rochester with a separate monthly report of all denied appeals including the identity of the requestor, the nature of the request and the reason for the denial of the appeal.

Section 2- This ordinance shall take effect immediately.

Passed unanimously.

The meeting was adjourned at 8:23 p.m.

HAZEL L. WASHINGTON City Clerk ****

ROCHESTER CITY COUNCIL

REGULAR MEETING

November 9, 2021

Due to the current high transmission rate of the Delta variant of the Covid-19 coronavirus in Monroe County under CDC guidelines and in accordance with the new State law enacted on September 2 (Chapter 417), the meeting was conducted remotely via video conferencing on Zoom and streamed live for public viewing on the Internet via the Council's Facebook and YouTube pages and on City 12, the City's government access channel that is available to Spectrum Cable subscribers – Channel 1303.

Present -President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 9.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

DES:

Ricky Kessler

ECD:

Jeffery Leusch

RFD

John Peckham

Kathleen Ward-McManus

RPD:

Michael Kraus Cynthia Muratore Joanne Woodworth

APPROVAL OF THE MINUTES

By Councilmember Peo

RESOLVED, that the minutes of the Regular Meeting on October 12, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Mayor submits the following:

Quarterly Report - Administrative Cancellation or Refund of Erroneous Taxes and Charges - October 2021 - 4345-21

Quarterly Report - Delinquent Receivables - June 2021 - 4346-21

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Council submits Disclosure of Interest Forms from Councilmember Harris on Int. No. 419.

THE COUNCIL PRESIDENT --- RECEIVED AND FILED.

PUBLIC HEARINGS

Pursuant to law, public hearings were held on November 4, 2021 on the following matters:

Amending the Zoning Map by changing the zoning classification of 35 Shelbourne Road and 20 Elmerston Road Int. No. 388

Three (3) speakers

Amending the Zoning Map by changing the zoning classification of 36 Council Street Int. No. 389

Authorizing a change in traffic flow on Bradford Street Int. No. 394

One (1) Speaker

Authorizing a change in traffic flow on Manila Street Int. No. 395

No Speakers

Authorizing the alteration of pavement widths relating to the Milling & Resurfacing Project for Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line) Int. No. 396

No Speakers

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans November 9, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 377	Local Law amending and extending the Residential-Commercial Urban Exemption Program
Int. No. 378	Authorizing an agreement for the administration of the GROW Rochester program
Int. No. 379	Appropriating funds and amending the 2021-22 Budget for the Kiva Rochester small business loan program
Int. No. 380	Authorizing an amendatory agreement for special event production services
Int. No. 411	Authorizing an agreement to support future phases of the RASE Commission mission project
Int. No. 418	Authorizing an amendatory agreement to increase the maximum compensation for conflict counsel services

The FINANCE COMMITTEE recommends the following entitled legislation to be HELD in Committee

Int. No. 414 Resolution approving the establishment of a Fifteen Dollar minimum wage for all City employees

Respectfully submitted, Malik Evans LaShay D. Harris Michael A. Patterson Willie J. Lightfoot Loretta C. Scott FINANCE COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Local Law #14

Re: Reauthorization - Residential Commercial Urban Exemption Program

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation reauthorizing the Residential Commercial Urban Exemption Program (CUE) under RPTL 485-a

CUE was originally authorized by City Council in March 2003 by Local Law No. 3, under New York State Real Property Tax Law. The program allows cities with populations of between 50,000 and 1,000,000 to provide tax exemptions for certain classes of mixed-use properties. Since 2003 CUE has been re-authorized five times with the last one being in December 2018 under Local Law No. 1 of 2019.

The objective of the program is to facilitate the conversion of underutilized office, retail, manufacturing, and warehouse buildings to promote downtown residential use. Under CUE, a non-residential property, upon conversion to mixed-use (residential-commercial), can be partially exempted from taxation and special ad valorem levies for a period of twelve years. The exemption is applied only to the increase in assessed value attributable to the conversion to mixed-use.

In years 1-8, the exemption applies to 100% of the increase in assessment attributable to the conversion to mixed-use; in the years that follow, the exemption is reduced by 20% each year, with full taxation applying in year 13 and beyond. CUE is restricted to mixed-use conversion projects located in the Center City District. To qualify for the exemption, property owners must invest at least \$250,000 in converting the property, and provide a minimum of 25% of the total developed space for use as rental housing.

This program is being modified to require community benefits as follows: 20% of the total number of residential units must be affordable to households earning at or below 60% of Area Median Income (AMI). Projects will also be subject to the City's Minority and Women-Owned Business Enterprises (MWBE) and workforce goals. The City's MWBE goal is 30%, the workforce minority goal is 20%, the workforce female goal is 6.9%, and the City of Rochester resident workforce goal is 25%.

Since its inception, 29 property owners have qualified for the CUE Program; ten of which have expired and are now fully taxable. There are five applications pending with the renovations either proposed or currently in progress. The 29 projects that are currently or formerly enrolled have resulted in an investment of more than \$100 Million and the creation of 685 housing units in the Center City. The value of these properties has increased by more than \$61 million. The five proposed or pending projects will create an additional 183 dwelling units.

The current authorization for CUE expires in December 2021. If authorized, the extension will expire in December 2024.

A State Environmental Quality Review Act (SEQRA) was completed, and the program was determined to be a Type 2 activity.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-180

Local Law # 14 (Int. No. 377)

Local Law amending and extending the Residential-Commercial Urban Exemption Program

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended in Section 6-71-7, Residential-Commercial Urban Exemption Program, to read as follows:

The Council hereby provides for the exemption of real property from taxation as authorized in § 485-a of the Real Property Tax Law to real property located in the Center City Zoning District, provided that the cost of conversion to mixed-use property exceeds the sum of \$250,000 and provided further that as a result of the conversion at least 25% of the total developed floor space is used for residential purposes. Moreover, for properties that qualify for participation in the exemption program on the basis of a conversion project that is commenced by means of a building permit issued on or after January 1, 2022:

A. no less than twenty per (20%) of the premises' residential units shall be affordable to households earning no more than sixty percent (60%) of the median income for a household of the same size in the Rochester Metropolitan Statistical Area ("Area Median Income" or "AMI"); and

B. prior to hiring and retaining the contractors, consultants, workers and commodity vendors for said conversion project, the developer shall commit to comply with the minority and women business enterprise (MWBE) and workforce participation goals that the City mandates for public works in Ordinance No. 2018-54, or as modified or replaced by any subsequent ordinance; the developer shall submit to the City MWBE Officer and obtain said officer's approval for a detailed plan that describes how the developer will seek to achieve the City's MWBE and workforce participation goals ("MWBE Plan"), which shall include reporting and documentation requirements; and a property's eligibility for the exemption program may be denied or revoked if the MWBE Officer determines that the conversion project has not been conducted in accordance with an approved MWBE Plan.

Section 2. Section 6-71.7 of the Charter of the City of Rochester, Residential-Commercial Urban Exemption Program, as amended, shall remain in effect for the 2022, 2023 and 2024 assessment rolls. Any property that is granted an exemption on one of those rolls shall remain eligible for the additional years of exemption on that property, provided the property continues to meet the requirements of New York State Real Property Tax Law Section 485-a.

Section 3. This local law shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo-8.

Nays - Councilmember Lupien - 1.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-339

Re Agreement – Children's Institute, Inc., GROW Rochester

Council Priority - Support the Creation of Effective Educational Systems

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for an agreement with the Children's Institute, Inc., (Ann Marie White, Ed.D., CEO, Rochester New York), for the administration of the GROW Rochester program. The cost of the agreement will be funded from the 2021-22 Budget of Undistributed Expenses, and the term will be for one year with the option for two one-year renewals. The optional renewals will be funded from the 2022-23 and 2023-24 Budgets of Undistributed Expenses for an amount not to exceed \$50,000 annually, contingent upon approval of the future budgets.

GROW Rochester is a collaborative of various early childhood agencies created to conduct comprehensive health and developmental screenings of three-year old children in the City of Rochester. The screenings will cover the following areas: vision, hearing, language and speech, social, emotional, dental and general health. The aim of this project is to develop a system whereby child-serving professionals conduct such screenings, provide referrals to the appropriate health system, and monitor and measure associated outcomes.

Additional funds will be provided by the Greater Rochester Health Foundation, the University of Rochester Medical Center, the United Way of Greater Rochester, and the Rochester Area Community Foundation.

The Children's Institute will have ultimate programmatic and fiscal responsibility for the day-to-day management of this project. They will provide training to the child-serving professionals (ABVI, Rochester Hearing and Speech, Head Start, Early Childhood Development Initiative, Child Care Council, Perinatal Network, Eastman Dental, and the Mt. Hope Family Center) on how to conduct standardized screenings and to appropriately communicate screening results with parents. The Children's Institute will track referrals and record the various screening outcomes; provide reminders, communicate results to parents and professionals involved; conduct a program evaluation; and provide various reports to funders and decision-makers.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-181

Ordinance No. 2021-339 (Int. No. 378)

Authorizing an agreement for the administration of the GROW Rochester program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the Children's Institute to participate in and administer the GROW Rochester program (Program). The term of the agreement shall be for one year with the option to extend for up to two additional periods of one year each. The maximum annual compensation for the agreement shall be \$50,000, which shall be funded from the 2021-22 Budget of Undistributed Expenses for the initial term and from a future year's Budget of Undistributed Expense for any optional extended term, contingent upon approval of the future year's budget.

Section 2. The agreement shall contain such terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-340

Re Appropriation and Budget Amendment – American Rescue Plan Act, Kiva Rochester

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the appropriation of American Rescue Plan Act (ARPA) funds. This legislation will:

- Appropriate the receipt and use of \$175,000 from the American Rescue Plan Act (ARPA) to hire a full-time staff member to administer the Kiva Rochester small business loan program
- 2) Amend the 2021-22 Budget of the Office of the Mayor by \$20,000 and the Budget of Undistributed by \$8,800 to reflect a portion of the appropriation authorized herein for staff costs for the remainder of FY 2021-22. Future year personnel costs will be anticipated and included in future Budgets of the Mayor's Office and Undistributed, contingent upon approval of said budgets.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). Kiva was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This program is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: Small Business Economic Assistance.

Day to day operations of Kiva Rochester is currently performed by staff of the Office of Community Wealth Building. Kiva provides 0% interest small business loans to small businesses in Rochester that may not qualify for traditional sources of capital. Launched in 2016, Kiva Rochester has since administered 138 loans totaling \$785,500.

Respectfully submitted, Lovely A. Warren Mayor

Attachment AU-182

Ordinance No. 2021-340 (Int. No. 379)

Appropriating funds and amending the 2021-22 Budget for the Kiva Rochester small business loan program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$175,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 to fund the hiring of a full-time staff member to administer the Kiva Rochester small business loan program (Program).

Section 2. The Mayor is hereby further authorized to execute any grant agreement and to provide such other documentation as may be necessary to fund and carry out said hiring and funding as authorized in Section 1 herein.

Section 3. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations for Budget of the Office of the Mayor by \$20,000 and for the Budget of Undistributed Expenses by \$8,800, which amounts are hereby appropriated from the funds to be received under the agreement and for the purpose authorized in Section 1 herein.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-341

Re: Amendment to an agreement - Northeastern Production Systems, Inc., Special Event Production Services

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending an agreement with Northeastern Production Systems, Inc., (principal: Ray DiBiase), Rochester, New York, for the sound, lighting, staging, and power production services at City-produced special events.

In December 2017, the City entered into a 5 year agreement with Northeastern Production Systems via ordinance 2017-382. An increase to the approved maximum compensation amounts in fiscal year 2021-22 (year 4 of the contract) and 2022-23 (year 5 of the contract) is required.

The amounts will be:

	Current approved amount via Ord. 2017-382		Revised not-to- exceed amount
FY22	\$123,100	\$30,000	\$153,100
FY23	\$125,562	\$30,000	\$155,562

In general, production costs at concerts and events are on the rise. More specifically, in the current fiscal year, the City provided additional support to the Roc Summer Soul Festival as it celebrated its 25th anniversary and the Bands on the Bricks series at the Rochester Public Market. In addition, COVID regulations affected planning and subsequent spending as some events that were budgeted to occur in the prior fiscal year did not take place until the current year, depleting this year's allocation much faster than usual. The additional funds will cover planned upcoming events while allowing a contingency for unplanned ones as well.

Funding is available in the 2021-2022 Budget of the Bureau of Communications, and the 2022-2023 budget, pending its approval.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-183

Ordinance No. 2021-341 (Int. No. 380)

Authorizing an amendatory agreement for special event production services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Northeastern Production Systems, Inc. to provide sound, lighting, and power production services at City-produced special events. The existing agreement authorized in Ordinance No. 2017-382 is hereby amended to increase the maximum compensation for the fourth year by \$30,000 to a new total of \$153,100 and for the fifth year by \$30,000 to a new total of \$155,562. The amendatory compensation for the fourth year shall be funded in the amount of \$30,000 from the 2021-22 Budget of the Bureau of Communications and for the fifth year in the amount of \$30,000 from the 2022-23 Budget of the Bureau of Communications, contingent upon approval of the later budget.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-342

Re Agreement – Cedar Grove Institute for Sustainable Communities

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Planning for Action

Transmitted herewith for your approval is legislation to establish \$50,000 as maximum compensation for a professional services agreement with Cedar Grove Institute for Sustainable Communities (Dr. Allan Parnell, CEO, Mebane NC) for tracking, oversight, and evaluation of future phases of the RASE Commission mission. The term of the agreement will be one year. The agreement will be funded by the 2021-22 Budget of Undistributed, from the one million dollar allocation for RASE recommendation implementation.

The consultants will assist in the establishment of the RASE Council, evaluation of recommendations being currently implemented within the City of Rochester, and the development of the annual RASE report. These duties align with implementation recommendations outlined by the RASE Commission and resulting Report.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-184

Ordinance No. 2021-342 (Int. No. 411)

Authorizing an agreement to support future phases of the RASE Commission mission project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Cedar Grove Institute for Sustainable Communities to provide tracking, oversight, and evaluation services for future phases of the RASE Commission mission project (Project). The maximum compensation for the agreement shall be \$50,000 which shall be funded from the 2021-22 Budget of Undistributed Expenses. The term of the agreement shall be for one year.

Section 2. The agreement shall contain such terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-343

Re: Amendatory Agreement with Goldberg Segalla to provide Outside Conflict Counsel In Relation to Lawsuits Against the City

Transmitted herewith for your approval is legislation establishing \$30,000 as maximum compensation for an amendatory agreement with Goldberg Segalla LLP (Patrick Naylon, partner) to continue to provide conflict counsel in relation to the Notice of Claim and now lawsuit filed by former Police Chief La'Ron Singletary and an EEOC Complaint filed by Police Officer Andrew Specksgoor. The amendment would increase the maximum compensation payable from \$10,000 to \$30,000, which is an increase of \$20,000. The cost of this amendatory agreement will be funded from the 2021-22 Budget of the Law Department and future years' budgets contingent upon approval. The term of the amendatory agreement will extend through the conclusion of the aforementioned litigation. All other terms will remain the same.

Typically, pursuant to Article 9 of the City Charter, the Corporation Counsel and Law Department attend to all the legal business of the City, and would directly represent the City and its employees in the context of a lawsuit or administrative proceeding. Here, however, the Law Department has determined that a conflict exists due to the fact that it is presently defending both La'Ron Singletary and Andrew Specksgoor in active litigation and cannot now take a position adverse to these individuals.

The Law Department, therefore, retained Goldberg Segalla to act as outside conflict counsel in relation to the Notice of Claim filed by former Police Chief La'Ron Singletary and the EEOC Complaint filed by Police Officer Andrew Specksgoor. Goldberg Segalla was selected based upon the firm's prowess in the area of municipal employment law and police employment matters, and only after evaluating a number of local firms as well as firms or attorneys practicing in the Capital and New York City regions. In particular, Mr. Naylon previously worked in the Rochester Corporation Counsel's Office and has experience in the types of litigation here at issue. The Law Department's initial PSA with Goldberg Segalla was limited to \$10,000 and engaged the firm for representation in these matters with respect to litigation, administrative proceedings, and other such proceedings pursuant to the General Municipal Law. Now that Mr. Singletary has filed suit, the Law Department seeks to engage Goldberg Segalla to continue to provide representation through the conclusion of the litigation and, for that reason, seeks to increase the fee payable from \$10,000 to \$30,000.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-185

Ordinance No. 2021-343 (Int. No. 418)

Authorizing an amendatory agreement to increase the maximum compensation for conflict counsel services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with Goldberg Segalla LLP to increase the maximum compensation for conflict counsel services in relation to the Notice of Claim and now lawsuit filed by former Police Chief La'Ron Singletary and an EEOC complaint filed by Police Officer Andrew Specksgoor. The maximum compensation for the agreement shall be increased by \$20,000 to a total of \$30,000, which shall be funded from the 2021-22 Budget of the Law Department and future Budgets contingent upon approval thereof. The term of the amendatory agreement shall extend through the conclusion of litigation.

Section 2. The amendatory agreement shall contain such extra terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Introductory No. 414 Minimum Wage

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity

Transmitted herewith for your approval is a joint resolution raising the minimum wage for all part-time and seasonal workers to \$15.00 an hour, effective January 1, 2022. In January 2021, the City of Rochester raised the minimum wage to \$15.00 an hour for all full-time and permanent employees. This resolution will expand upon that increase to include all part-time and seasonal employees, and achieve wage parity among all City of Rochester employees.

According to the Commission on Racial and Structural Equity (RASE), poverty is disproportionately higher among older Black Americans and other adults of color, and their greater need for services is primarily caused by a lifetime of higher instances of occupational discrimination, underemployment, and lower rates of intergenerational wealth, due in part to redlining and discrimination. One of the ways to reduce these inequities in the next generation is to correct the current compensation structure of the workforce. The RASE Commission concluded that both county and city governments should join and lead in all efforts to bring every job in Monroe County to a level of self-sufficient wages. To this end, the Mayor joins with City Council to support this resolution.

Respectfully submitted,

Locky A Faren

Southor Scott

Lovely A. Warren Loretta C. Scott Council President Mayor Miguel Meléndez Michael A. Patterson

Councilmember

Mary Lupien Councilmember Councilmember Councilmember

Councilmember

Councilmember

INTRODUCTORY NO. 414

RESOLUTION APPROVING THE ESTABLISHMENT OF A FIFTEEN DOLLAR MINIMUM WAGE FOR ALL CITY **EMPLOYEES**

WHEREAS, in January 2021 the City raised the minimum wage to \$15.00 per hour for all full-time and permanent employees;

Malik D. E

Councilmember

WHEREAS, in the salary schedules set forth in the present 2021-22 Budget of the City of Rochester adopted in Ordinance No. 2021-174 (Budget), the hourly wage rate remains below \$15.00 per hour for several part-time and seasonal job categories;

WHEREAS, the Mayor proposes to modify the Budget's salary schedules effective on January 1, 2022, to extend the \$15 minimum wage to all City employees, including those who are part-time and seasonal; and

WHEREAS, the policy principles of equity and shared prosperity set forth in the Rochester 2034 Comprehensive Plan that justify the \$15 minimum wage for the City's full-time permanent employees are no less imperative for the City's part-time and seasonal employees, who may not be able to find permanent full-time employment and/or may be working multiple jobs; and

WHEREAS, the Commission on Racial and Structural Equity (RASE) endorses this measure as one of the ways to establish selfsufficient wages for every job in Monroe County and to reduce inequities in the current workforce compensation structure, especially for older Black Americans and other adults of color, arising from generations of underemployment and lower rates of intergenerational wealth due in part to redlining and occupational discrimination.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The City Council shares the Mayor's commitment to applying the \$15 minimum wage to all City employees as a matter public policy.

Section 2. The City Council hereby approves of the Mayor's plan to extend the \$15 minimum wage to all City employees, including those who are part-time or seasonal.

Section 3. This resolution shall take effect immediately.

HELD IN COMMITTEE

By Councilmember Patterson November 9, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 381	Authorizing the sale of real estate
Int. No. 382	Authorizing the sale of real estate
	Authorizing a grant agreement and the appropriation of grant funds for environmental investigation and cleanup activities in the Bull's Head area
Int. No. 384	Authorizing a term agreement for relocation services

Int. No. 385	Authorizing an amendatory agreement related to the Cities RISE grant program
Int. No. 386	Appropriating Emergency Solutions Grant-Coronavirus funds and authorizing agreements for additional services for the homeless and those at risk of homelessness
Int. No. 387	Appropriating American Rescue Plan Act funds and amending the 2021-22 Budget for the Targeted Business Revitalization Grant Program
Int. No. 390	Approving appointments to the Rochester Preservation Board
Int. No. 415	Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget, and authorizing agreements for the Senior Meals Program
Int. No. 416	Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget and authorizing agreements for the Housing Rehabilitation and the Emergency Assistance to Seniors Homeowners programs
Int. No. 417	Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget and authorizing agreements for the Owner Occupant Roof Program

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for CONSIDERATION the following entitled legislation

Int. No. 388	Amending the Zoning Map by changing the zoning classification of 35 Shelbourne Road and 20 Elmerston Road
Int. No. 389	Amending the Zoning Map by changing the zoning classification of 36 Council Street

Respectfully submitted, Michael A. Patterson Mary Lupien (Voted against Int. No. 385, Int. No. 388 and Int. No. 389) Miguel A. Meléndez Jr. Willie J. Lightfoot Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-344 Sale of Real Estate

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of six properties. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property, a portion of 774 North Street, is listed on the attached spreadsheet under the heading <u>I. Request for Proposal – Vacant Land</u>. The parcel was offered online via request for proposal. The purchaser (Domingo LaPorte, 770 North Street, Rochester, NY) is an adjoining owner and will combine the lot with his parcel for additional green space. The remainder of the parcel will be a buildable lot and retained by the City for future development opportunities.

The second property, 330 Grenville Road was also offered online via request for proposal. The parcel will be sold to the owner the adjoining business (Andrew A. Melia, 50 Baker Street, Apt. No. 30, Churchville, NY) who will combine the lot with his parcel, install a fence and maintain the area. The sale price was established by an independent appraisal performed by Bruckner, Tillett, Rossi, Cahill & Associates in August, 2021.

The next four properties – 245-247 Hazelwood Terrace, 290 Melville Street, 336 Parsells Avenue and 408 Rosewood Terrace – are listed on the attached spreadsheet under the heading <u>II. Negotiated Sale – Vacant Land</u>. These parcels all contain existing community gardens that are part of the City's Garden Permit program and will be sold to City Roots Community Land Trust, Inc. (Joseph DiFiore, Executive Director, 1115 East Main Street, Rochester, NY) for the same continued use.

The first year projected tax revenue for these properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$3,230.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the propery free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-186

Ordinance No. 2021-344 (Int. No. 381)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcels of vacant land with proposal:

Address	SBL#	Lot Size	Sq.Ft.	Price	Purchaser
Portion of 774 North St	106.41-3-58.001	15 x 85	1,275	\$50	Domingo LaPorte
330 Grenville Rd	104.68-1-90	50 x 170	8,554	\$7,000	Andrew A. Meila

Section 2. The Council hereby approves the negotiated sale of the following parcels of vacant land to the City Roots Community Land Trust, Inc.:

Address 245-247 Hazelwood Ter	SBL # 107.54-2-20	Lot Size 42 x 100	Sq.Ft. 4,200	Price \$425
290 Melville St	107.54-2-55	50 x 100	5,000	\$425
336 Parsells Av	107.54-3-61	30 x 108	3,240	\$400
408 Rosewood Ter	107.47-3-48	30 x 100	3,000	\$400

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said property free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-345

Sale of Real Estate - The National Susan B. Anthony Museum and House

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing the sale of eight vacant lots (505 Brown St, 511 Brown St, 11 Jefferson Av, 12 Jefferson Av, 25 Jefferson Av, 33 Jefferson Av, 54 Jefferson Av & 130 Jefferson Av) to The Susan B. Anthony House, Inc. d.b.a. The National Susan B. Anthony Museum and House (Deborah L. Hughes, President & CEO, 17 Madison St, Rochester, NY). The applicant will construct a 20,000 square feet Interpretive Center and a new parking area to accommodate visitors travelling by car and motor coach buses. The purchase price for the 8 lots shall be \$13,450 and is supported by an independent appraisal performed by Bruckner, Tillett, Rossi, Cahill & Associates in July, 2021.

The National Susan B. Anthony Museum and House has long desired to have a larger space to meet the demand for tours and programs. This new center will accommodate 30,000-80,000 visitors annually. The expansion of the National Susan B. Anthony Museum and House campus aligns with the objectives of the Rochester 2034 Plan by contributing to neighborhood stability, beauty and pride.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-187

Ordinance No. 2021-345 (Int. No. 382)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcels of vacant land to The Susan B. Anthony House, Inc.:

Address	SBL#
505 Brown St	120.35-3-2
511 Brown St	120.35-3-3
11 Jefferson Av	120.35-3-1.001
12 Jefferson Av	120.36-1-88.001
25 Jefferson Av	120.35-3-18
33 Jefferson Av	120.35-3-19
54 Jefferson Av	120.36-1-80.001
130 Jefferson Av	120.36-1-66

Section 2. The total purchase price for the eight lots authorized for sale in Section 1 herein shall be \$13,450.00.

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said property free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo - 8.

Nays – Councilmember Lupien – 1.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-346

Re: Grant Agreement- EPA Brownfield Grant Program, Bull's Head Plaza

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Areas: Reinforcing Strong Neighborhoods; Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to a grant agreement to support costs of environmental investigation and cleanup activities on City-owned property at 835-855 West Main Street and 42 York Street (Sites) in the Bull's Head area of the city. This legislation will:

- 1. Authorize the Mayor to enter into a grant agreement with the United States Environmental Protection Agency (USEPA) and:
- 2. Authorize the receipt and use of \$800,000 in anticipated grant funds from the USEPA to finance a portion of the environmental investigation and cleanup activities at the Sites.

In October 2020 the City submitted an investigation and cleanup grant application to the USEPA, and in May 2021 the City was awarded \$800,000 in USEPA grant funds to assist with the investigation and cleanup of the Sites. There is a required 5% local match for this grant which will be funded with FY 2018-19 Cash Capital from the Neighborhood and Business Development Department.

835-855 West Main Street (aka: "Bull's Head Plaza") is a 4.22-acre parcel occupied by a 94,097sf commercial/retail shopping plaza and a paved parking lot. The plaza is 65% vacant. Initial environmental investigation identified contamination including chlorinated VOCs in soil and groundwater, as well as heavy metals and SVOCs in fill material and soil. USEPA grant funds for 835-855 West Main Street will be utilized for additional environmental investigation activities.

42 York Street is a .48-acre parcel consisting of an unused paved parking lot. The property contains fill material with ash layers that are considered non-hazardous industrial regulated waste. Heavy metals and SVOCs identified in the soil/fill material on this property impede redevelopment, present geotechnical challenges, and will require off-site disposal at an approved regulated landfill facility. USEPA grant funds for 42 York Street will be utilized for additional environmental investigation activities and cleanup activities.

Future uses of the Sites are anticipated to consist of mixed use redevelopment (residential and/or commercial) as part of the City's Bull's Head Revitalization Project.

A Request for Proposals for the environmental investigation and cleanup of the Sites will be developed and issued in spring of 2022, and City Council authorization will be obtained to enter into a new Professional Services Agreement with the selected qualified environmental consultant. Environmental investigation and cleanup related activities are anticipated to be initiated in 2022 and take approximately three years to complete. A State Environmental Quality Review Act (SEQRA) Review was completed, and the Project was determined to be a Type 2 activity.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-346 (Int. No. 383)

Authorizing a grant agreement and the appropriation of grant funds for environmental investigation and cleanup activities in the Bull's Head area

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Environmental Protection Agency (EPA) for the receipt and use of EPA Brownfield Grant Program funds to implement environmental investigation and cleanup activities on City-owned properties in the Bull's Head area.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. The Council hereby appropriates \$800,000 in grant funds from the EPA Brownfield Grant Program to fund environmental investigation and cleanup activities at 835-855 West Main Street and 42 York Street.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-347

Re: Agreement – R.K. Hite & Co., Inc., Relocation Services

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods; Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to services to assist with compliance with the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (Uniform Relocation Act or URA) when the City acquires real property for Federally-assisted development projects. This legislation will authorize a professional services term agreement with R.K. Hite & Co., Inc. (Richard K. Hite, President, 87 Genesee Street, Avon, NY). The cost of the agreement will be funded from the 2021-22 Operating Budget of the Department of Neighborhood and Business Development (NBD) and subsequent annual budgets contingent upon approval, as well as other capital funds appropriated for land assembly. The cost of services will be based on unit price billing rates pre-specified within the agreement. The term of the agreement will be for three years, with options to extend for two additional 1 year periods.

Due to decreases in other funding sources, it is increasingly important for the City to pursue and maintain eligibility for State and Federal funding for the City's various redevelopment and/or public improvement projects. Eligibility for this funding includes compliance with URA requirements, which require Federally assisted projects to: pay just compensation to owners; be conducted in a way that avoids or minimizes the adverse impacts of displacing of individuals, families, businesses, and nonprofit organizations; assure the availability of a comparable replacement dwelling for each displaced residence; and pay for moving expenses and other costs arising out of the displacement from the property to be acquired.

Real property acquisition for particular redevelopment projects such as Market View Heights and Bull's Head may arise before specific State and/or Federal funding sources have been identified. In order to maintain its eligibility for such project funding, however, the City must demonstrate compliance with URA regulations during land assembly.

An existing agreement with R.K. Hite for similar services related to the Bull's Head Revitalization Project will expire in December 28, 2021. Accordingly, the new agreement will also allow for continued URA compliance activities associated with the Bull's Head Revitalization project. A Justification sheet for not using an RFP is attached.

Under the proposed agreement, R.K. Hite will provide the City with a menu and a list of the unit prices for the various URA compliance professional services applicable to the City's land assembly needs, including the following tasks:

- Relocation planning
- Relocation notices
- Title research and certification
- Preliminary interviews
- Real property appraisal
- Appraisal review
- Assistance with negotiations
- Transfer of title
- Project and records management
- Relocation advisory services
- Benefits determination and payment

As various property acquisitions arise, the City will choose those services from that menu as determined by NBD to be necessary. The services performed will depend on the needs of the project as the acquisition and relocation activities are identified. The cost of the project specific proposal will be based on the unit prices specified in the agreement.

A State Environmental Quality Review Act (SEQRA) Review was completed, and the Project was determined to be a Type 2 activity.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-188

Ordinance No. 2021-347 (Int. No. 384)

Authorizing a term agreement for relocation services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with R.K. Hite & Co., Inc. to provide services related to the relocation of residents and businesses when the City acquires real estate. The agreement shall have a term of 3 years with the option to extend for up to 2 additional periods of one year each.

Section 2. The compensation for the agreement shall be based on unit billing rates specified in advance by the City in the agreement. Those rates may be adjusted at the discretion of the City upon satisfactory justification by the consultant. The compensation shall be funded either from the 2021-22 and subsequent years' Budgets of the Department of Neighborhood and Business Development, contingent upon the approval of future years' budgets, or from capital funds appropriated for a specific project.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-348

Re: Amendatory Agreement- Rochester Refugee Resettlement Services, Inc., Cities RISE Grant

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the implementation of Phase III of the Cities RISE grant agreement, and the Healthy Homes grant project component. This legislation will authorize an amendatory agreement with Rochester Refugee Resettlement Services, Inc. (Mike Coniff, CEO, 393 Lexington Avenue, Rochester, NY) to extend the term of the existing agreement by five months through May 31, 2021. All other terms will remain the same.

The original agreement was authorized via Ordinance No. 2020-33, and authorized \$175,000 as maximum compensation for a 12-month agreement with Rochester Refugee Resettlement Services (RRRS). The scope of services included the development and implementation of a training program for refugee tenants on maintaining an American style home, and how to avoid common health and safety hazards. The COVID-19 pandemic caused delays in the program implementation when home visits were not possible, making an extension to the agreement necessary to complete the project. So far, RRRS has completed an extensive engagement process making home visits with refugee families to document common issues and knowledge gaps. This informed the development of a visual guidebook and accompanying video series to be used as teaching tools. RRRS is now in the process of launching a workshop series as well as one-on-one in-home sessions to deliver the education. RRRS will be documenting conditions in the participant's homes prior to receiving education, and conducting follow up visits to gauge the impact of the education. RRRS will also be collaborating with other local organizations to add components of the training to existing educational curricula, and making the guidebook and video series widely available to tenants and landlords regardless of immigrant status.

The visual guidebook and video series in five languages can be found here: https://www.rochesterrefugeeservices.org/housing-programs/healthy-home/

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-348 (Int. No. 385)

Authorizing an amendatory agreement related to the Cities RISE grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Rochester Refugee Resettlement Services, Inc., which is funded by the Cities RISE grant program, to continue to provide an in-home healthy housing training program for refugee tenants. The amendatory agreement shall extend the term of the original agreement, which was authorized in Ordinance No. 2020-33, for an additional five months through May 31, 2021.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo - 8.

 $Nays-Council member\ Lupien-1.$

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-349

Re: 2019-20 Annual Action Plan, Consolidated Community Development Plan – Emergency Solutions Grants CARES Act (ESG-CV) Program Agreements

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the continuation and expansion of services for homeless and at-risk of homelessness populations funded through the City's Emergency Solutions Grants CARES Act (ESG-CV) allocation. This legislation will:

- Appropriate \$1,866,756 from the Emergency Solutions Grants CARES Act (ESG-CV) funds from the 2019-20 Annual Action Plan, ESG allocation; and
- 2. Authorize new professional services agreement with, and establish maximum compensation for, the organizations and amounts listed below.

Organization	Principal	Award
Volunteer Legal Services Project of Monroe County, Inc. (dba JustCause)	Tina Foster	\$638,992
Providence Housing Development Corporation	Mark Greisberger	\$158,316
Empire Justice Center	Kristin Brown	\$221,500
Volunteers of America of Western New York, Inc.	Lynn Sullivan	\$21,828
The Salvation Army of Greater Rochester	Major Deborah Burr	\$32,500
Catholic Charities of the Diocese of Rochester (dba Catholic Family Center)	Marlene Bessette	\$127,981
Catholic Charities of the Diocese of Rochester (dba Catholic Family Center)	Marlene Bessette	\$68,000
Coordinated Care Services, Inc. (Coordinated Entry)	Anne Wilder	\$35,619
Coordinated Care Services, Inc. (Rapid ReHousing)	Anne Wilder	\$42,570
Open Door Mission, Inc.	Anna Valeria-Iseman	\$75,000
The Center for Youth Services, Inc.	Elaine Spaull	\$61,018
The Young Women's Christian Association of Rochester and Monroe County, N.Y.	Myra Henry	\$54,320
The Young Women's Christian Association of Rochester and Monroe County, N.Y.	Myra Henry	\$24,730
Willow Domestic Violence Center of Greater Rochester, Inc.	Meaghan de Chateauvieux	\$15,000
Rochester/Monroe County Homeless Continuum of Care, Inc. (dba Partners Ending Homelessness)	Connie Sanderson	\$5,501
Rochester/Monroe County Homeless Continuum of Care, Inc. (dba Partners Ending Homelessness)	Connie Sanderson	\$108,259
Person Centered Housing Options Inc.	Nicholas Coulter	\$110,621
Baden Street Settlement of Rochester, Inc.	Michael Marsh	\$65,001
TOTAL		\$1,866,756

Funding priorities were jointly determined with Partners Ending Homelessness (formerly Rochester/Monroe County Continuum of Care - CoC) and Monroe County, and ESG-CV providers were selected through a Request for Proposal (RFP) process. The RFP development and funding distribution decisions were conducted jointly with Monroe County. The RFP was issued February 25, 2021.

This program was last authorized by City Council on August 18, 2020 via Ordinance No. 2020-255, which provided funding for the Tenant Defense Pilot Project and approved ESG-CV funding for a number of services and supports for those facing homelessness or those at risk of homelessness. The majority of those projects and programs had terms ending June 30, 2021, with a few larger programs continuing to serve the community. The award recommendations in this item will allow partner agencies to continue serving our community's most vulnerable populations.

ESG-CV funds are primarily used to provide emergency housing and support services for individuals and families who are homeless or at risk of homelessness. Eligible activities include street outreach, shelter operations (staffing and overhead) and associated essential services, case management, and direct financial assistance to both prevent homelessness/evictions and to re-house households that have recently become homeless. This item includes the following awards; six emergency shelter operations awards totaling \$322,377, five homelessness and eviction prevention awards totaling \$1,008,492, three rapid rehousing awards totaling \$275,887, three street outreach awards totaling \$254,499, and one Homeless Management Information System (HMIS) award totaling \$5,501.

The City of Rochester and Monroe County have provided approximately \$3.6 million in ESG funding for these types of programs over the last five program years, and grantees have served the needs over 15,000 persons (2015-2020). Additionally, the City has provided the community with \$2.66 million in ESG-CV funding since March 2020, meeting the needs of over 5,000 individuals and families. It is anticipated that approximately 3,000 people will be served through these ESG-CV funded programs during program year 2021-22.

If funds are different, not available, or less than anticipated, agreement amounts and terms will be adjusted accordingly. Agreement terms will be for one year, with the option to extend for an additional year if funds remain in the original appropriation.

This legislation supports the City Housing Policy's Section 4: Promote Housing Choice.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-189

Ordinance No. 2021-349 (Int. No. 386)

Appropriating Emergency Solutions Grant-Coronavirus funds and authorizing agreements for additional services for the homeless and those at risk of homelessness

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$1,866,756 is hereby appropriated from the Emergency Solutions Grant-Coronavirus (ESG-CV) allocation of the Consolidated Community Development Plan/2019-20 Annual Action Plan as amended by Ordinance No. 2020-130 to continue and expand services for the homeless and those at risk of homelessness under the Emergency Solutions Grant Program (ESG Program).

Section 2. The Mayor is hereby authorized to enter into a new or amendatory professional services agreement with the following organizations to provide ESG Program services, with the maximum amount for each agreement being as follows:

Organization	Award
Volunteer Legal Services Project of Monroe County, Inc.	\$638,992
Providence Housing Development Corporation	\$158,316
Empire Justice Center	\$221,500
Volunteers of America of Western New York, Inc.	\$21,828
The Salvation Army of Greater Rochester	\$32,500
Catholic Charities of the Diocese of Rochester (Emergency Shelter and Essential Services)	\$127,981
Catholic Charities of the Diocese of Rochester (Homelessness Prevention)	\$68,000
Coordinated Care Services, Inc. (Coordinated Entry services)	\$35,619
Coordinated Care Services, Inc. (Rapid ReHousing services)	\$42,570
Open Door Mission, Inc.	\$75,000
The Center for Youth Services, Inc.	\$61,018

The Young Women's Christian Association of Rochester and Monroe County, N.Y. (Emergency Shelter Operations and Essential Services)	\$54,320
The Young Women's Christian Association of Rochester and Monroe County, N.Y. (Emergency Shelter Operations and Essential Services)	\$24,730
Willow Domestic Violence Center of Greater Rochester, Inc.	\$15,000
Rochester/Monroe County Homeless Continuum of Care, Inc. (Homeless Management Information System)	\$5,501
Rochester/Monroe County Homeless Continuum of Care, Inc. (Street Outreach)	\$108,259
Person Centered Housing Options Inc.	\$110,621
Baden Street Settlement of Rochester, Inc.	\$65,001
TOTAL	\$1,866,756

The maximum amounts of said agreements, or so much thereof as may be necessary, shall be funded from the sum appropriated in Section 1. The Mayor is hereby authorized to adjust the compensation amounts for individual agreements if anticipated funds are not available or if any provider is unable to provide services consistent with its full funding allotment.

Section 3. Each agreement authorized in Section 2 shall have a term of 1 year with the option to extent for up to one additional year if funds from the original appropriation remain and subject to requirements and preconditions applicable to the awards of ESG Program relief funds under the federal Coronavirus Aid, Relief and Economic Security (CARES) Act.

Section 4. The agreements authorized in Section 2 shall contain such additional terms and conditions as the Mayor deems to be appropriate. The City and the provider agencies shall enter into agreements only with organizations that are in compliance with federal rules and regulations, including without limitation those issued pursuant to the CARES Act.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-350

Re: 2021-22 American Rescue Plan Act Funding – Targeted Business Revitalization Grant Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the receipt and use of American Rescue Plan Act (ARPA) funding to assist small businesses through the Targeted Business Revitalization Grant Program. This legislation will:

- 1. Appropriate \$3,698,100 to fund the Targeted Business Revitalization Grant Program.
- Amend the 2021-22 Budget of the Department of Neighborhood and Business Development (NBD) by \$399,800 and the Budget of
 Undistributed by \$14,400 to reflect the addition of ARPA funding to support grants to businesses and the addition
 of 1 staff position for the remainder of the fiscal year. The remaining funds will be anticipated and included in the 2022-23 and future
 budgets of NBD, contingent upon approval.
- 3. Authorize grant agreements with businesses and non-profits necessary to implement the program.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This program was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This program, is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 2.9 Small Business Economic Assistance (General).

Funding will be utilized to provide grants to assist small businesses (both for-profit and non-profit entities). Businesses must be located within Low Moderate Income (LMI) census tracks. A preference will be given to MWBE owned businesses and those hiring city residents. Grants can be a maximum of \$75,000 per businesses and are based upon the economic development benefits associated with the project. For projects that include significant economic development benefits in LMI areas of the city, assistance may exceed \$75,000 and be to organizations who have gross revenues above \$5 million. The following are eligible uses of funds: Working capital expenses (payroll, inventory, utilities, insurance and other similar soft costs), renovations (internal and external) and furniture, fixtures and equipment.

The program is anticipated to assist approximately 45 businesses during the four-year term of the program. Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AU-190

Ordinance No. 2021-350 (Int. No. 387)

Appropriating American Rescue Plan Act funds and amending the 2021-22 Budget for the Targeted Business Revitalization Grant Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$3,698,100 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to implement the Targeted Business Revitalization Grant Program (Program).

Section 2. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out the Program.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by \$399,800 and to the Budget of Undistributed Expenses by \$14,400 to reflect the receipt of a portion of the funds appropriated herein in Section 1 herein.

Section 4. The Mayor is hereby authorized to enter into agreements with recipients to implement the Program. All such agreements shall be contingent on compliance with federal regulations and shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-351

Re: Zoning Map Amendment – 35 Shelbourne Road and 20 Elmerston Road

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: The Placemaking Plan

Transmitted herewith for your consideration is legislation amending the Zoning Map of the City of Rochester by rezoning the properties located at 35 Shelbourne Road and 20 Elmerston Road from R-1 Low Density Residential District to C-2 Community Center District to facilitate the redevelopment of the site for the new construction of a one story, 2,000 square foot, two-lane drive-through restaurant with associated parking lot.

The applicant, Hospitality Syracuse, Inc. (Wayne H. Lobdell, CEO, 745 S Garfield Suite A, PO Box 1269, Traverse City, MI), a restaurant franchise seeks to redevelop the subject properties along with 1737 Mt Hope Avenue into a two-lane drive-through restaurant with an associated parking lot. The applicant has contracted to purchase the project site from the property owner. The proposed work scope includes the demolition of a single family dwelling and a commercial building.

A drive-through is a special permit use in the proposed C-2 Community Center District and will require review and approval in a public hearing format by the City Planning Commission. The proposed redevelopment also requires site plan review.

35 Shelbourne Road is a 0.26 acre residential property situated on a residential road that contains a single family dwelling. 20 Elmerston Road is a 0.22 acre parking lot that is also on a residential road. The R-1 Low-Density Residential District is characterized predominantly by owner-occupied, single-family detached and attached homes.

The proposed C-2 Community Center District will connect to the existing C-2 Community Center District to the east. The purpose of the C-2 Community Center District is to provide diverse commercial development along gateway transportation corridors and neighborhood or village centers with a dense mixture of uses such as housing, retail and other complementary uses that serve the adjacent neighborhood and the

community at large. The C-2 District is preserved through appropriate design elements, amenities or treatments that create, enhance and reinforce the design relationships between the buildings, sites and streets and still establish an ambience that is uniquely urban and pedestrian-oriented.

The subject properties are situated in the boundary between the Neighborhood Mixed-Use and the Low Density Residential character areas of the *Rochester 2034* Placemaking Plan. The Neighborhood Mixed-Use character area calls for auto-oriented uses to be subject to additional requirements in order to mitigate impacts on the public realm. The proposed rezoning is generally consistent with *Rochester 2034*.

Notification of the proposed rezoning was provided to the surrounding property owners and the official neighborhood contact. The City Planning Commission held an informational meeting on October 18, 2021. The applicant and their representatives spoke in support of the proposed action. Two (2) written comments in support of the proposed action and five (5) written comments in opposition were received by the comment deadline. By a vote of 6-0-0, the City Planning Commission recommended approval.

A public hearing is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-191

Ordinance No. 2021-351 (Int. No. 388)

Amending the Zoning Map by changing the zoning classification of 35 Shelbourne Road and 20 Elmerston Road

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning, as amended, is hereby further amended by changing the zoning map classification of the following parcels from R-1 Low Density Residential to C-2 Community Center District:

Address SBL #

35 Shelbourne Road 136.69-1-40 20 Elmerston Road 136.77-1-11.001

as well as the area extending from that parcel to the center line of any adjoining street, alley, and right-of-way.

Section 2. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Patterson, – 5.

Nays – Councilmember Gruber, Lupien, Meléndez, Peo – 4.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-352

Re: Zoning Map Amendment – 36 Council Street

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: The Placemaking Plan

Transmitted herewith for your consideration is legislation amending the Zoning Map of the City of Rochester by rezoning the property located at 36 Council Street from R-1 Low Density Residential District to M-1 Industrial District to facilitate the redevelopment of the site for outdoor storage to serve Ramar Steel, a steel fabrication business.

The applicant, Ramar Steel Erectors, Inc. (Anthony J. Randall, CEO, 432 Portland Ave, Rochester) owns the two adjacent properties at 432 and 464 Portland Avenue. Ramar Steel has been operating their steel fabrication business at the project site for the past 30 years. The business is expanding and the applicant seeks to make certain site improvements to facilitate their growing operation which include establishing an additional outdoor storage area at the subject property.

Outdoor storage is a special permit use in the proposed M-1 Industrial District and will require review and approval in a public hearing format by the City Planning Commission. The proposed redevelopment also requires site plan review.

The 0.51 parcel is vacant, unimproved land and is currently zoned R-1 Low-Density Residential District. The R-1 Low-Density Residential District is characterized predominantly by owner-occupied, single-family detached and attached homes. The proposed M-1 Industrial District will connect to the existing M-1 Industrial District to the north. The M-1 Industrial District promotes the retention and growth of employment opportunities by providing areas where a broad range of industrial uses may locate and where options for complementary uses exist in older two-story and multistory buildings.

The subject property is located in the Flexible Mixed-Use character area of the *Rochester 2034* Placemaking Plan. The vision for the Flexible Mixed-use character area is commercial and mixed-use structures with no size restrictions and relatively low-impact production and industrial uses. The proposed rezoning is generally consistent with *Rochester 2034*.

Notification of the proposed rezoning was provided to the surrounding property owners and the official neighborhood contact. The City Planning Commission held an informational meeting on October 18, 2021. The applicant and their representatives spoke in support of the proposed action. No written comment was received. By a vote of 6-0-0, the City Planning Commission recommended approval.

A public hearing is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-192

Ordinance No. 2021-352 (Int. No. 389)

Amending the Zoning Map by changing the zoning classification of 36 Council Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 120 of the Municipal Code, Zoning, as amended, is hereby further amended by changing the zoning map classification of the following parcels from R-1 Low Density Residential to M-1 Industrial District:

Address SBL#

36 Council Street 106.42-3-10.002

as well as the area extending from that parcel to the center line of any adjoining street, alley, and right-of-way.

Section 2. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo - 8.

Nays - Councilmember Lupien - 1.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-25

Re: Appointments - Rochester Preservation Board

Transmitted herewith for your approval is legislation confirming the appointment of three full-time members to the Rochester Preservation Board. All of the members start new, two year terms that will expire on November 30, 2023.

New full-time members:

Name Address
Victor Sanchez 898 Garson Ave, Ro

Victor Sanchez 898 Garson Ave, Rochester, NY 14609 (At-Large)
William Marshall Jr. 37 Madison St, Rochester, NY 14608 (Preservation District)

Kati Smith 1211 Park Ave, Rochester, NY 14610 (Architect)

Resumes for all individuals are on file with the City Clerk.

Respectfully submitted, Lovely A. Warren Mayor Resolution No. 2021-25 (Int. No. 390)

Approving appointments to the Rochester Preservation Board

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment to the Rochester Preservation Board of the following persons as regular members, each for a term which shall expire on November 30, 2023:

Name Affiliation

Victor Sanchez William Marshall Jr. Kati Smith At-Large Preservation District Resident Architect

Section 2. This resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-353

Re: 2021-22 American Rescue Plan Act funding – Senior Meals Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the receipt and use of American Rescue Plan Act (ARPA) funding to assist small businesses and senior citizens through the Senior Meals Program. This legislation will:

- 1. Appropriate \$5,379,800 in American Rescue Plan Act funding to fund the Senior Meals Program.
- Amend the 2021-22 Budget of the Department of Neighborhood and Business Development by \$896,700 to reflect the addition of ARPA funding to support program contracts for the remainder of the fiscal year. The remaining funds will be anticipated and included in future year budgets of NBD contingent upon approval.
- 3. Authorize \$137,000 as maximum compensation for an agreement with Goodwill of the Finger Lakes, Inc. (Jennifer Lake, President/CEO, 422 South Clinton Ave, Rochester, NY) to manage intake and program logistics for the Senior Meals Program through the 211 call center. The cost of the agreement will be funded from the ARPA funding appropriated herein. The term of the agreement will be for one year, with options to extend for up to two additional 1 year periods.
- 4. Authorize agreements with small businesses necessary to implement the Senior Meals Program.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This program was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This program, is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 2.1 Household Assistance: Food Programs.

The funds will be utilized by restaurants located in the city of Rochester to cover operating expenses required to assist in preparing and distributing free meals to vulnerable senior citizen residents.

The program is anticipated to deliver approximately 278,000 meals for senior residents and support 30 businesses during the term of the program. During the prior iterations of the program funded by the CARES act, over 42,000 meals were delivered.

Respectfully submitted, Lovely A. Warren Mayor Ordinance No. 2021-353 (Int. No. 415)

Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget, and authorizing agreements for the Senior Meals Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$5,379,800 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to implement the Senior Meals Program (Program). The Mayor is hereby authorized to execute any grant agreement or to provide such other documentation as may be necessary to obtain the funds and carry out the Program.

Section 2. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by \$896,700 to reflect the receipt of a portion of the funds appropriated in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Goodwill of the Finger Lakes, Inc. to manage meal order intake and logistics for the Program. The maximum compensation for the agreement shall be \$137,000, which shall be funded from a portion of the funds appropriated in Section 1 herein. The term of the agreement shall be up to one year with the option to extend for up to two additional periods of 1 year each.

Section 4. The Mayor is hereby authorized to enter into agreements with recipient restaurants and other meal providers to implement Program. All such agreements shall be contingent on compliance with federal regulations and shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-354

Re: 2021-22 American Rescue Plan Act Funding- Housing Rehabilitation and Emergency Assistance to Seniors Homeowners Programs

Council Priority: Creating and Sustaining a Culture of Vibrancy, Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation related to the receipt and use of American Rescue Plan Act (ARPA) funding to assist owner occupied households through the Housing Rehabilitation Program. This legislation will:

- 1. Appropriate \$5,827,200 from the American Rescue Plan Act allocation to operate the Housing Rehabilitation Program.
- Appropriate \$1,000,000 from the American Rescue Plan Act allocation to operate the Emergency Assistance to Senior Homeowner programs.
- 3. Amend the 2021-22 Budget of the Department of Neighborhood and Business Development (NBD) by \$690,000 and the Budget of Undistributed by \$23,900 to reflect the addition of ARPA funding to support grants to homeowners and the addition of 1.5 positions for the remainder of the fiscal year. The NBD Budget amendment will be funded with \$547,100 from the Housing Rehabilitation Program funding, and \$142,900 from the Emergency Assistance to Senior Homeowners Program funding appropriated herein. The Undistributed Budget amendment will be funded from the Housing Rehabilitation Program funding appropriated herein. The remaining funds will be anticipated and included in the 2022-23 and future budgets of NBD, contingent upon approval.
- 4. Authorize agreements with homeowners and contractors necessary to implement the programs.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This program was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This program, is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 3.12 Housing Support: Other Housing Assistance.

The program provides financial assistance to eligible owner-occupants who own a 1-4 family residential structure. Priority will be given to seniors. The funds allocated in the following manner: to support areas where housing development projects are located; areas where the most gain can be achieved as per the Housing Market Study; and to mitigate blight and hazards city-wide. The funds will assist approximately 205 properties.

Owners must be current with City and Monroe County property taxes and not be subject to tax or mortgage foreclosure. Household incomes must be at or below 80% of the Housing and Urban Development (HUD) area median income to be adjusted annually.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-193

Ordinance No. 2021-354 (Int. No. 416)

Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget and authorizing agreements for the Housing Rehabilitation and the Emergency Assistance to Seniors Homeowners programs

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$5,827,200 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to implement the Housing Rehabilitation Program.

Section 2. The Council hereby authorizes the receipt and use of \$1,000,000 provided by the United States Treasury pursuant to ARPA and appropriates said amount to implement the Emergency Assistance to Seniors Homeowners Program.

Section 3. The Mayor is hereby authorized to execute any grant agreements or to provide such other documentation as may be necessary to fund and carry out the Programs to be funded from the appropriations authorized in Section 1 and 2 herein.

Section 4. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to:

- A. the Budget of the Department of Neighborhood and Business Development by \$690,000 to reflect the receipt of \$547,100 from a portion of the Housing Rehabilitation Program funds authorized in Section 1 herein and \$142,900 from a portion of the Emergency Assistance to Seniors Homeowners Program funds authorized in Section 2 herein; and
- B. the Budget of Undistributed by \$23,900 to reflect the receipt of \$23,900 from a portion of the Housing Rehabilitation Program funds authorized in Section 1.

Section 5. The Mayor is hereby authorized to enter into grant agreements with the owner-occupants of the dwellings to be repaired and/or rehabilitated pursuant to either to the two Programs funded herein. The recipients must be current with City and County real property taxes and not be subject to mortgage foreclosure. The grant agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 6. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-355

Re: 2021-22 American Rescue Plan Act Funding- Owner Occupant Roof Program

Council Priority: Creating and Sustaining a Culture of Vibrancy; Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation related to the receipt and use of American Rescue Plan Act (ARPA) funding to assist owner occupied households through the Owner Occupant Roof Program. This legislation will:

- 1. Appropriate \$7,852,200 from American Rescue Plan Act allocation to fund the Owner Occupant Roof Program.
- Amend the 2021-22 Budget of the Department of Neighborhood and Business Development (NBD) by \$547,100 and the Budget of
 Undistributed by \$23,900 to reflect the addition of ARPA funding to support grants to homeowners and the addition
 of 1.5 staff positions for the remainder of the fiscal year. The remaining funds will be anticipated and included in the 2022-23 and
 future budgets of NBD, contingent upon approval.
- 3. Authorize agreements with homeowners and contractors necessary to implement the program.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This program was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This program is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 3.12 Housing Support: Other Housing Assistance.

The program will offer financial assistance to owner-occupants of 1-2 family residential structures for roof replacement. Owners must be current with City and Monroe County property taxes and not be subject to tax or mortgage foreclosure. Household incomes must be at or below 80% of the Housing and Urban Development (HUD) area median income to be adjusted annually. The funds will assist approximately 405 properties

Owners must be current with City and Monroe County property taxes and not be subject to tax or mortgage foreclosure. Household incomes must be at or below 80% of the Housing and Urban Development (HUD) area median income to be adjusted annually.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-355 (Int. No. 417)

Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget and authorizing agreements for the Owner Occupant Roof Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$7,852,200 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to implement the Owner Occupant Roof Program (the Program).

Section 2. The Mayor is hereby authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out the Program.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by \$547,100 and to the Budget of Undistributed by \$23,900 to reflect the receipt of a portion of the Program funds authorized in Section 1.

Section 4. The Mayor is hereby authorized to enter into grant agreements with the owner-occupants of the dwellings to be repaired and/or rehabilitated pursuant to the Program. The recipients must be current with City and County real property taxes and not be subject to mortgage foreclosure. The grant agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember Gruber November 9, 2021

To the Council:

The PARKS & PUBLIC WORKS COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 391	Authorizing agreements and funding for the Aqueduct Reimagined and Riverfront Promenades Project
Int. No. 392	Authorizing the implementation and funding in the first instance of the State-aid Program eligible costs of a capital project and appropriating funds therefor in relation to the Aqueduct Reimagined Riverfront Promenade
Int. No. 393	Authorizing funding and agreements for the Main Street Streetscape and Pedestrian Wayfinding Phase II project
Int. No. 397	Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$400,000 Bonds of said City to finance the Milling & Resurfacing Project for Brooks Avenue (Genesee Park Boulevard to Genesee Street), Jefferson Avenue (Champlain Street to West Main Street) and Thurston Road (Genesee Park Boulevard to Arnett Boulevard)
Int. No. 398	Authorizing an agreement for the Milling & Resurfacing Project for Brooks Avenue (Genesee Park Boulevard to Genesee Street), Jefferson Avenue (Champlain Street to West Main Street) and Thurston Road (Genesee Park Boulevard to Arnett Boulevard)

Int. No. 399	Appropriating funds and amending Ordinance No. 2021-241 relating to the 2023 Preventive

Maintenance Group 1 Project

Int. No. 400 Appropriating funds and amending Ordinance No. 2021-83 relating to the 2021 Preventive

Maintenance Northwest Group 12 Project

Int. No. 401 Authorizing applications to and agreements with New York State for funding of water quality

infrastructure improvements

The PARKS & PUBLIC WORKS COMMITTEE recommends for CONSIDERATION the following entitled legislation

Int. No. 394 Authorizing a change in traffic flow on Bradford Street

Int. No. 395 Authorizing a change in traffic flow on Manila Street

The PARKS & PUBLIC WORKS committee recommends the following entitled legislation to be HELD in Committee

Int. No. 396 Authorizing the alteration of pavement widths relating to the Milling & Resurfacing Project for

Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander

Street), North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line)

Respectfully submitted, Mitch Gruber Malik Evans Jose Peo Willie J. Lightfoot Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-356 Resolution No. 2021-26

Re: Agreement - Bergmann Associates Aqueduct Reimagined and Riverfront Promenades Project

Council Priority: Creating & Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Aqueduct Reimagined and Riverfront Promenades Project. The legislation will:

- 1. Authorize the Mayor to enter into an agreement with New York State Department of Transportation (NYSDOT) to participate in and administer the project; and,
- Appropriate \$4,500,000 in anticipated reimbursements from ROC the Riverway / Upstate Revitalization Initiative funding
 administered by the New York State Department of Transportation (NYSDOT) to finance the engineering and design of the project;
 and
- 3. Establish \$4,500,000 as maximum compensation for an agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Pietro V. Giovenco, C.E.O., 280 East Broad Street, Rochester, New York) for preliminary structural engineering / bridge design, historic preservation, landscape architecture / public space design, multi-modal street design, multi-use trail planning, architectural design, and SEQR review services for the project; and
- 4. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), committing the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

An engineering marvel that once carried the Erie Canal over the Genesee River, the Aqueduct now serves as the foundation of the Broad Street Bridge. The ROC the Riverway Vision Plan calls for preserving the Aqueduct's original architecture by removing the roadway deck and converting the aqueduct into an iconic public space that would span the river between Downtown's two largest visitor and entertainment venues, the Blue Cross Arena at the Rochester War Memorial and the Joseph A. Floreano Rochester Riverside Convention Center.

Removal of the roadway deck will open river views that have been blocked for nearly a century, as the historic Aqueduct will be reestablished at an elevation that is compatible with the adjacent river bridges at Main Street, Court Street, and Andrews Street. It would also close a significant gap in the Genesee Riverway Trail by serving as the anchor for new riverfront promenades and open the Rundel Memorial Library building's north terrace, now under construction, to the riverfront.

Preliminary design is funded with \$4,500,000 in ROC the Riverway funds administered through the NYSDOT.

Bergmann Associates was selected for preliminary design services through a request for proposal process, which is described in the attached summary.

Preliminary design services are anticipated to begin in December 2021. The project construction schedule will be determined as the design is developed and funding becomes available. The preliminary design portion of the project results in the creation/retention of the equivalent of 48.9 full-time jobs.

The term of the agreement shall terminate six (6) months after completion and acceptance of preliminary design and SEQR determination.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-194

Ordinance No. 2021-356 (Int. No. 391)

Authorizing agreements and funding for the Aqueduct Reimagined and Riverfront Promenades Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Transportation (NYSDOT) to participate in and administer the Aqueduct Reimagined and Riverfront Promenades Project (the Project).

Section 2. The Council hereby appropriates \$4,500,000 in anticipated reimbursements from the ROC the Riverway/Upstate Revitalization Initiative administered by NYSDOT to fund engineering and design services for the Project.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. to provide preliminary structural engineering, bridge design, historic preservation, landscape architecture, public space design, multi-modal street design, multi-use trail planning, architectural design and State Environmental Quality Review Act (SEQRA) services for the Project. The maximum compensation shall be \$4,500,000, which shall be funded from the appropriation authorized in Section 2 herein. The term of the agreement shall continue to 6 months after completion and acceptance of the preliminary design and SEQRA determination.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo- 8.

Nays - Councilmember Lupien-1.

Resolution No. 2021-26 (Int. No. 392)

Authorizing the implementation and funding in the first instance of the State-aid Program eligible costs of a capital project and appropriating funds therefor in relation to the Aqueduct Reimagined Riverfront Promenade

WHEREAS, a Project for Aqueduct Reimagined Riverfront Promenade identified as PIN 4RTR.05 (the "Project") is eligible for funding under a New York State Program administered by the NYS Department of Transportation (NYSDOT); and

WHEREAS, a sum not to exceed \$4,500,000.00 in Program funding is available to progress the Project; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the State share of the costs of engineering and design work.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above-subject Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the cost of engineering and design work for the Project or portions thereof;

THAT the sum of \$4,500,000 is hereby appropriated pursuant to Ordinance No. 2021-356 and made available to cover the cost of participation in the above described phase of the Project;

THAT in the event the full state share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to vote on an appropriation of said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for State Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the City's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project between the City of Rochester and the State of New York; and

THAT this Resolution shall take effect immediately.

Adopted by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo- 8.

Nays - Councilmember Lupien-1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-357

Re: Main Street Streetscape and Pedestrian Wayfinding Phase II

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Main Street Streetscape and Pedestrian Wayfinding Phase II Project. This legislation will Appropriate \$300,000 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of construction for the project.

The Main Street Streetscape Phase II project will result in streetscape enhancements along Main Street between State Street / Exchange Street in the west and St. Paul Street / South Avenue in the east. The project will implement similar improvements installed as part of the Phase I project completed in 2019.

The project will be funded as follows:

Source of Funds	Design	Construction	RPR	Contingency	Total
RG&E grant appropriated Ordinance No.					
2018-341	20,000	0	0	0	\$20,000
RG&E grant appropriated Ordinance No.					
2021-267	0	0	0	200,000	\$200,000
Federal Aid appropriated Ordinance					
No. 2017-360	179,000	0	0	0	\$179,000
Federal Aid appropriated Ordinance					
No. 2021-93	200	1,552,000	172,800	0	\$1,725,000
Federal Aid appropriated herein	0	300,000	0	0	\$300,000
Bond authorized Ordinance No. 2021-94	0	3,479,541.22	386,648.22	257,810.56	\$4,124,000
Water Bond authorized Ordinance No.					
2021-95	0	62,211.40	6,847.29	9,941.31	\$79,000
Pure Waters					
Reimbursement appropriated Ordinance					
No. 2021-85	0	137,733.01	0	0	\$137,733.01
2014-15 Cash Capital	274,800	0	0	0	\$274,800
2015-16 Cash Capital	25,000	0	0	0	\$25,000
2016-17 Cash Capital	0	105,800	0	0	\$105,800
2017-18 Cash Capital	84,000	18,714.62	13,704.49	0	\$116,419.11
Total	\$583,000	\$5,656,000.25	\$580,000	\$467,751.87	\$7,286,752.12

Construction began in spring 2021 and substantial completion is anticipated in summer 2022. The additional Federal aid will result in the creation and/or retention of the equivalent of 3.3 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-195

Ordinance No. 2021-357 (Int. No. 393)

Authorizing funding and agreements for the Main Street Streetscape and Pedestrian Wayfinding Phase II project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$300,000 in anticipated reimbursements from the Federal Highway Administration (FHWA) is hereby appropriated to fund a portion of the costs of the Main Street Streetscape and Pedestrian Wayfinding Phase II project (the Project).

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-358

Re: Change in the Direction of Traffic Flow on Bradford Street

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the change in the direction of traffic flow on Bradford Street. This legislation will authorize a change in the direction of traffic flow on Bradford Street, between Berlin Street and Avenue D, from two-way northbound.

This conversion was initiated at the request of the residents of Bradford Street in the interest of public safety. Bradford Street is 20' wide with parking on one side, leaving little room for two vehicles to pass each other. A petition in support of changing the direction of traffic to one-way northbound was submitted to DES by neighborhood residents. The petition was verified to meet the minimum requirement of at least 60% of all properties on the street. The Traffic Control Board endorsed the change at its September 1, 2021 meeting.

A public hearing on the change in the direction of traffic flow is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-196

Ordinance No. 2021-358 (Int. No. 394)

Authorizing a change in traffic flow on Bradford Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves a change in direction of the traffic flow on Bradford Street between Berlin Street and Avenue D, from two-way to one-way northbound.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-359

Re: Change in the Direction of Traffic Flow on Manila Street

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the change in the direction of traffic flow on Manila Street. This legislation will authorize a change in the direction of traffic flow on Manila Street, between Shelter Street and Magnolia Street, from two-way to one-way southbound.

This conversion was initiated at the request of the residents of Manila Street in the interest of public safety. Manila Street is 20' wide with parking on one side of the street, leaving little room for two vehicles to pass each other. A petition in support of changing the direction of traffic to one-way southbound was submitted to DES by neighborhood residents. The petition was verified to meet the minimum requirement of at least 60% of all properties on the street. The Traffic Control Board endorsed the change at its September 1, 2021 meeting.

A public hearing on the changes in the direction of traffic flow is required.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-197

Ordinance No. 2021-359 (Int. No. 395)

Authorizing a change in traffic flow on Manila Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves a change in direction of the traffic flow on Manila Street between Shelter Street and Magnolia Street, from two-way to one-way southbound.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

Councilmember Gruber moved to discharge Int. No. 396 from committee

The motion was seconded by Councilmember Patterson

The motion was adopted unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-360

Re: Milling & Resurfacing Project Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Milling and Resurfacing Project, which includes segments of Chestnut Street, East Avenue and North Goodman Street as described above. The legislation will authorize geometric changes as listed below:

A. On East Avenue, a decrease in pavement width of 6 feet, from 40 feet to 34 feet, beginning approximately 5 feet east of the west curb line of Swan Street and continuing approximately 59 feet eastward.

B. On North Goodman Street:

- a) A decrease in pavement width of 6 feet, from 40 feet to 34 feet, beginning approximately 86 feet south of the south curb line of Ashwood Drive and continuing approximately 138 feet northward to the north curb line of Perkins Avenue; and,
- b) A decrease in pavement width of 12 feet, from 40 feet to 28 feet, beginning at the north curb line of Perkins Avenue and continuing approximately 37 feet northward; and,
- c) A decrease in pavement width of 6 feet, from 40 feet to 34 feet, beginning approximately 37 feet north of the north curb line of Perkins Avenue and continuing approximately 46 feet northward.

The project includes milling and resurfacing of the pavement, spot curb replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, and replacement of traffic pavement markings. The addition of on-street bicycle facilities are being evaluated. These improvements will enhance the surface drainage and riding quality of the roadway, improve ADA accessibility, and expand the useful life of the pavement structure.

A meeting was held with property and business owners on September 13, 2021 to discuss the on-street parking impacts associated with the pavement width changes on East Avenue. A Public Meeting was held on September 29, 2021. A copy of the meeting minutes for both meetings are attached. The pavement width changes were endorsed by the Traffic Control Board at the October 6, 2021 meeting.

Construction is anticipated to begin in spring 2022 with substantial completion in fall 2022.

A public hearing on the pavement width changes is required.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-198

Ordinance No. 2021-360 (Int. No. 396)

Authorizing the alteration of pavement widths relating to the Milling & Resurfacing Project for Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line)

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Council hereby approves the following pavement width changes to be implemented as part of the Milling & Resurfacing Project for Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line):

C. On East Avenue: a decrease in pavement width of 6 feet, from 40 feet to 34 feet, beginning approximately 5 feet east of the west curb line of Swan Street and continuing approximately 59 feet eastward.

D. On North Goodman Street:

- 1. A decrease in pavement width of 6 feet, from 40 feet to 34 feet, beginning approximately 86 feet south of the south curb line of Ashwood Drive and continuing approximately 138 feet northward to the north curb line of Perkins Avenue;
- 2. A decrease in pavement width of 12 feet, from 40 feet to 28 feet, beginning at the north curb line of Perkins Avenue and continuing approximately 37 feet northward; and,
- 3. A decrease in pavement width of 6 feet, from 40 feet to 34 feet, beginning approximately 37 feet north of the north curb line of Perkins Avenue and continuing approximately 46 feet northward.

The pavement width changes authorized herein shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-361 Ordinance No. 2021-362

Re: Agreement – Fisher Associates, P.E., L.S., L.A., D.P.C. Engineering Design and Construction Administration Services, Milling & Resurfacing Project Brooks Avenue (Genesee Park Boulevard to Genesee Street), Jefferson Avenue (Champlain Street to West Main Street), Thurston Road (Genesee Park Boulevard to Arnett Boulevard)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Milling and Resurfacing Project, which includes segments of Brooks Avenue, Jefferson Avenue and Thurston Road as described above. The legislation will:

- 1. Authorize the issuance of bonds totaling \$400,000 and the appropriation of the proceeds thereof to finance a portion of the design of the project; and,
- 2. Establish \$400,000 as maximum compensation for an agreement with Fisher Associates, P.E., L.S., L.A., D.P.C. (Roseann B. Schmid, C.E.O, 180 Charlotte Street, Rochester, New York) for engineering design and construction administration services related to the project. The agreement will be funded per the chart below.

The project includes milling and resurfacing of the pavement, spot curb replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, replacement of traffic pavement markings. The addition of on-street bicycle facilities will be evaluated during preliminary design. These improvements will enhance the surface drainage and riding quality of the roadway, improve ADA accessibility, and expand the useful life of the pavement structure.

The cost of the project will be financed as follows:

Source of Funds	Survey	Design	Estimated Construction and RPR	Total
Bonds to be authorized herein	57,500	342,500	0	\$400,000
2020-21 Cash Capital	0	57,500	0	\$57,500
2022-23 Cash Capital	0	0	5,500	\$5,500
Bonds to be authorized in future legislation	0	0	3,339,000	\$3,339,000
Pure Waters Reimbursement to be appropriated	0	0	380,000	\$380,000
Total:	\$57,500	\$400,000	\$3,724,500	\$4,182,000

Fisher Associates, P.E., L.S., L.A., D.P.C. was selected to provide the engineering design and construction administration services through a request for proposal process, which is described in the attached summary.

Design services are anticipated to begin in December 2021. Construction is anticipated to begin in spring 2023. The design phase of the project will result in the creation and/or retention of the equivalent of 4.3 full-time jobs.

The term of the agreement shall extend until three (3) months after completion of a two-year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-199

Ordinance No. 2021-361 (Int. No. 397)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$400,000 Bonds of said City to finance the Milling & Resurfacing Project for Brooks Avenue (Genesee Park Boulevard to Genesee Street), Jefferson Avenue (Champlain Street to West Main Street) and Thurston Road (Genesee Park Boulevard to Arnett Boulevard)

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the a portion of the cost of a Milling & Resurfacing Project that consists of milling and resurfacing of the pavement, spot curb replacements, installing or upgrading sidewalk curb ramps, adjusting and repairing manholes, receiving basins, and water valve castings, and replacement of traffic pavement markings along Brooks Avenue (Genesee Park Boulevard to Genesee Street), Jefferson Avenue (Champlain Street to West Main Street) and Thurston Road (Genesee Park Boulevard to Arnett Boulevard) (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$4,182,000. The plan of financing includes the issuance of \$400,000 bonds of the City, which amount is hereby appropriated for the Project, \$57,500 in 2020-21 Cash Capital, \$5,500 from future 2022-23 Cash Capital allocated to Milling & Resurfacing in the 2021-22 to 2025-26 Capital Improvement Program ("CIP"), \$3,339,000 from future bonds to be authorized pursuant to General Debt and/or Water Debt allocated to Milling & Resurfacing for future fiscal years in the CIP, \$380,000 in anticipated Monroe County Pure Waters reimbursements for sewer work associated with street improvement projects, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$400,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$400,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20(c) of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-362 (Int. No. 398)

Authorizing an agreement for the Milling & Resurfacing Project for Brooks Avenue (Genesee Park Boulevard to Genesee Street), Jefferson Avenue (Champlain Street to West Main Street) and Thurston Road (Genesee Park Boulevard to Arnett Boulevard)

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Fisher Associates, P.E., L.S., L.A., D.P.C. to provide engineering design and construction administration services for the Milling & Resurfacing Project for Brooks Avenue (Genesee Park Boulevard to Genesee Street), Jefferson Avenue (Champlain Street to West Main Street) and Thurston Road (Genesee Park Boulevard to Arnett Boulevard) (the Project). The maximum compensation shall be \$400,000, which shall be funded in the amounts of \$57,500 from 2020-21 Cash Capital and \$342,500 from bonds issued for the Project in a concurrent ordinance. The term of the agreement shall extend until three months after completion of the Project's two-year guarantee inspection.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Re:

Ladies and Gentlemen:

Ordinance No. 2021-363

2023 Preventive Maintenance Group 1 - East Avenue (Culver Road to Probert Street), Culver Road (Garson Avenue to Laurelton Road), Culver Road (Clifford Avenue to Norton Street), South Avenue (E. Henrietta Road to Elmwood Avenue), University Avenue (Culver Road to Blossom Road)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the 2023 Preventive Maintenance Group 1 Project. This legislation will:

- 1. Appropriate \$90,000 in anticipated reimbursements from the New York State (NYS) Marchiselli Aid Program to finance a portion of the design and construction administration services for the project; and,
- Amend Section 3 of Ordinance No. 2021-241, which established funding for an agreement with Erdman, Anthony and Associates, Inc. for engineering design and construction administration services by reducing \$90,000 of 2021-22 Cash Capital and replacing those funds with the NYS Marchiselli Aid appropriated herein.

This is a Federal Aid project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

The project includes milling and resurfacing of the pavement, spot curb and hazardous sidewalk replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, and replacement of traffic pavement markings. The addition of on-street bicycle facilities will be evaluated during preliminary design. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users, and expand the useful life of the pavement structure.

It is anticipated that construction will begin in spring 2023 with substantial completion in fall 2023.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-200

Ordinance No. 2021-363 (Int. No. 399)

Appropriating funds and amending Ordinance No. 2021-241 relating to the 2023 Preventive Maintenance Group 1 Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to accept and use \$90,000 in anticipated reimbursements from the New York State Marchiselli Aid program, which amount is hereby appropriated to fund a portion of the design and construction administration services for the 2023 Preventive Maintenance Group 1 Project for East Avenue (Culver Road to Probert Street), Culver Road (Garson Avenue to Laurelton Road), Culver Road (Clifford Avenue to Norton Street), South Avenue (E. Henrietta Road to Elmwood Avenue), and University Avenue (Culver Road to Blossom Road) (collectively, the Project).

Section 2. Section 3 of Ordinance No. 2021-241, authorizing an agreement for the Project, is hereby amended to read as follows:

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Erdmann, Anthony and Associates, Inc. to provide engineering design and construction administration services for the Project. The maximum compensation for the agreement shall be \$625,000, which shall be funded in the amounts of \$480,000 from the FHWA funds appropriated in Section 2 hereof, \$90,000 in anticipated reimbursements from the New York State

Marchiselli Aid Program, and \$145,000\$55,000 from 2021-22 Cash Capital. The term of the agreement shall continue until 6 months after final acceptance of the Project.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Ordinance No. 2021-364

2021 Preventive Maintenance Northwest Group 12 -Driving Park Avenue (Ramona Street to Dewey Avenue), Emerson Street (Mt. Read Boulevard to Sherman Street), Jay Street (Mt. Read Boulevard to at-grade Railroad Crossing)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the 2021 Preventive Maintenance Northwest Group 12 Project. This legislation will:

- Appropriate \$469,050 in anticipated reimbursements from the New York State (NYS) Marchiselli Aid Program to finance a portion of construction and Resident Project Representation (RPR) services for the project; and,
- Amend Section 3 of Ordinance No. 2021-83, which established funding for an agreement with Fisher Associates, P.E., L.S., L.A., D.P.C. for Resident Project Representation (RPR) services related to this project, by reducing bonds appropriated by Ordinance No. 2021-84 by \$63,110 to a new total of \$29,852 and reducing 2020-21 Cash Capital by \$3,015 to a new total of \$1,354 and replacing those funds with \$66,125 of NYS Marchiselli Aid appropriated herein.

This is a Federal Aid project administered by the City under agreement with the New York State Department of Transportation (NYSDOT).

The project includes milling and resurfacing of the pavement, spot curb replacements, installation or upgrade of sidewalk curb ramps, adjustment and repair of manholes, receiving basins, and water valve castings, and replacement of traffic pavement markings. Additional enhancements include new bike lanes, curb bump-outs, new left turn lanes on Emerson Street at Glide Street and an evaluation for converting a signalized intersection of Jay Street and Glide Street to a four-way stop. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users, and expand the useful life of the pavement structure.

Construction began in spring 2021 and is anticipated to be substantially complete in fall 2021.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-201

Ordinance No. 2021-364 (Int. No. 400)

Appropriating funds and amending Ordinance No. 2021-83 relating to the 2021 Preventive Maintenance Northwest Group 12 Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to accept and use \$469,050 in anticipated reimbursements from the New York State Marchiselli Aid program, which amount is hereby appropriated to fund a portion of the design and construction administration services for the Preventive Maintenance Northwest Group 12 - Driving Park Avenue (Ramona Street to Dewey Avenue), Emerson Street (Mt. Read Boulevard to Sherman Street), Jay Street (Mt. Read Boulevard to at-grade Railroad Crossing) (collectively, the Project).

Section 2. Section 3 of Ordinance No. 2021-83, authorizing funding and an agreement for the Project, is hereby amended to read as follows:

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Fisher Associates, P.E., L.S., L.A., D.P.C. to provide resident project representation services for the Project. The maximum compensation shall be \$450,000, which shall be funded in the amounts of \$352,669 from FHWA funds appropriated in Section 1 herein, \$92,962 \$29,852 from bonds issued for the Project in a concurrent Oordinance No. 2021-84, \$66,125 in anticipated reimbursements from the NYS Marchiselli Aid Program, and \$4,369 \$1,354 from 2020-21 Cash Capital. The term of the agreement shall continue to six months after final completion of the Project.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-365

Re: New York State Water Infrastructure Improvement Grant Application

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods.

Transmitted herewith for your approval is legislation related to the New York State Water Infrastructure Improvement Act (WIIA). This legislation will:

- 1. Authorize the Mayor to apply to New York State for grants under the NYS WIIA.
- 2. Authorize any necessary agreements with New York State for the receipt of funding.

This program provides grants to assist municipalities in funding water quality infrastructure projects that focus on improving water quality and protecting public health. Municipalities may receive up to \$3 million or 60% of the total project cost, whichever is less.

Grant applications must be submitted by November 22, 2021 to be considered for funding during the State Fiscal Year 2021-2022. Construction for eligible projects must be completed during or after Federal Fiscal Year 2019.

The WIIA funds, if granted, shall be used to fund a portion of the Lead Service Line Replacement Project, with an estimated project cost of \$5,000,000, a State funding request of \$3,000,000 and a City match of \$2,000,000.

If State funding is awarded, the local match amounts will be funded from the 20-21 Capital improvement plan and from future Capital Improvement Plans contingent upon approval.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-365 (Int. No. 401)

Authorizing applications to and agreements with New York State for funding of water quality infrastructure improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit applications to and enter into an agreements with New York State for grants of up to \$3,000,000 under the New York State Water Infrastructure Improvement Act to fund a portion of the costs of the City's Lead Service Line Replacement Project.

- Section 2. The applications and agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.
- Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Vice President Lightfoot November 9, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 402	Authorizing an agreement for athletic skill development and academic support services
Int. No. 403	Appropriating funds for the Mural Arts Project
Int. No. 404	Authorizing agreements and funding and amending the 2021-22 Budget for the Comprehensive Adolescent Pregnancy Prevention Program
Int. No. 405	Authorizing a grant agreement and amending the 2021-22 Budget for Motor Vehicle Theft and Insurance Fraud Prevention
Int. No. 406	Appropriating funds and amending the 2021-22 Budget for the Office of Business Intelligence
Int. No. 407	Authorizing a grant agreement and amending the 2021-22 Budget for the 2021 State Homeland Security program
Int. No. 408	Authorizing an agreement for electronic patient care reporting software license and support
Int. No. 409	Appropriating federal forfeiture funds and amending the 2021-22 Budget in relation to investigating narcotics trafficking
Int. No. 410	Authorizing an agreement to create a Comprehensive Language Access Plan for the Police Accountability Board
Int. No. 412	Authorizing an agreement to create an Awareness and Complaint-Related Communications Implementation Project for the Police Accountability Board
Int. No. 413	Authorizing an agreement to create a Comprehensive Program of Onboard and Training for the Police Accountability Board

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends the following entitled legislation to be HELD in Committee

Int. No. 419 Authorizing an Intermunicipal agreement with the Rochester City School District related to overtime police services

Respectfully submitted, Willie Lightfoot Mitch Gruber (Voted against Int. No. 409) Lashay D. Harris Jose Peo Loretta C. Scott

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-366

Re: Agreement - Mitchell Harris dba Hoop N Holla - Athletic Skill Development & Academic Support

Council Priority: Creating and Sustaining a Culture of Vibrancy; Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation establishing \$12,500 as maximum annual compensation for an agreement with Mitchell Harris dba Hoop N Holla (Rochester, NY) to provide Academic Monitoring and Support, Sports IQ Training, Athletic Skill Development and NCAA Compliance for City youth. This agreement will be for the remainder of the fiscal year with the option to renew for one additional one-year period. The cost of this agreement will be funded from the 2021–22 Budget of the Department of Recreation and Human Services (DRHS), and future budgets of DRHS contingent upon approval.

Prior to this agreement, DRHS collaborated with Mitchell Harris dba Hoop N Holla to conduct summer camps and basketball clinics since 2017. Mitchell Harris has more than 20 years of coaching experience in the Rochester area and provides a curriculum for advanced athletes. Mitchell had been an educator for over 25 years and is the author of several books. He has several former and current student athletes who benefit from his NCAA Compliance and Academic Monitoring services which include transcript assessments, developing course schedules for Division I and II NCCA eligibility, SAT and ACT Prep, amateur status review and assessment and researching college & universities for potential good "fit".

Mitchell Harris dba Hoop N Holla was selected for these services based on the City's past and current experience collaborating with this consultant. A full justification for not issuing a request for proposals is attached.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-202

Ordinance No. 2021-366 (Int. No. 402)

Authorizing an agreement for athletic skill development and academic support services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Mitchell Harris to provide academic monitoring and support, sports IQ training, athletic skill development and NCAA compliance support for City youth. The term of the agreement shall extend until June 30, 2022, with the option to extend for one additional year. The maximum annual compensation for the agreement shall be \$12,500, which shall be funded from the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) for the initial term. The compensation for the optional 1 year extension shall be funded from the 2022-23 Budget of DRHS, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-367

Re: 2021-22 Annual Action Plan Consolidated Community Development Plan – Job Creation and Youth Development Mural

Arts Project

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation appropriating \$11,300 of Community Development Block Grant funds from the 2021-22 Annual Action Plan, Job Creation and Youth Development allocation for the "Roc Paint Division" Mural Arts project. These funds will be used for program supplies, artistic training fees and educational field trip expenses.

The Mural Arts project, initiated in 2012 in collaboration with the Department of Neighborhood and Business Development, engages Rochester youth to create, develop, and install public art projects to enhance and improve the community. Each year, a "Roc Paint Division" mural arts team is assembled consisting of two public arts coordinators (Justin Suarez and Brittany Williams) and ten youth workers who are chosen based on an application and interview process. The team will identify opportunities for mural/arts installations at underserved Rochester parks and green spaces, the Rochester Public Library branches and community-based non-profit agencies. Locations will be determined through consultation with youth and adult community stakeholders and will create opportunities to engage the public during the design and installation process.

Since the program's inception, murals have been installed at the various locations throughout the city including: the Ametek building on North Union Street across from the Public Market, Adams Street R-Center, Avenue D R-Center, Tyshaun Cauldwell Center for Hope, Carter Street R-Center, Edgerton R-Center, Willie W. Lightfoot R-Center, Frederick Douglass R-Center, David F. Gantt R-Center, Humboldt Street R-Center, Roxie and Ryan R-Centers, the Lincoln Branch Library, and Jones Square Park.

This program was last approved by Council in July 2019 via Ordinance No. 2019-239.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-367 (Int. No. 403)

Appropriating funds for the Mural Arts Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$11,300 from the Job Creation/Youth Development allocation of the 2021-22 Annual Action Plan is hereby appropriated for the Mural Arts Project (the Project). The uses of the appropriation herein shall be allocated for Project supplies, field trips, and artistic training.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-368

Re: Agreement - New York State Department of Health, Comprehensive Adolescent Pregnancy Prevention Grant

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Comprehensive Adolescent Pregnancy Prevention (CAPP) Grant program to address teen pregnancy. This legislation will:

- Authorize an agreement with the New York State Department of Health (NYSDOH) for the receipt and use of \$598,407 for the January 1 through December 31, 2022 program period.
- 2. Amend the 2021-22 Budget of the Departments of Recreation and Human Services by \$97,400 and Undistributed Expenses by \$53,000 to reflect \$150,378 in grant funds apportioned to personnel expenses for four full-time employees for January 1, 2022 through June 30, 2022. The remaining \$153,389 apportioned to personnel costs and benefits for those grant-funded employees for July 1, 2022 through December 31, 2022, will be anticipated and included in the 2022-23 Budgets of the Department of Recreation and Human Services and Undistributed Expenses, contingent upon approval.
- 3. Establish \$223,220 as total maximum compensation for the following agreements, funded from the grant authorized herein, for a term of one year:

Baden Street Settlement, Inc. / Metro Council for Teen Potential (Mike Marsh)	\$83,242
Anthony L. Jordan Health Center (Dr. Janice Harbin)	\$20,000
Society for the Protection and Care of Children (Laurie Valentine)	\$63,441
YWCA of Rochester and Monroe County (Dr. Myra Henry)	\$56,537

TOTAL \$223,220

The remaining \$71,420 will be accounted for in the Teenage Pregnancy Prevention Special Revenue Fund to cover non-personnel expenses such as educational supplies, printing, and office supplies, as well as indirect expenses.

The NYSDOH CAPP Grant program completed its five year grant cycle and was awarded a one-year extension due to the CAPP new request for application being delayed. The grant was last authorized by City Council Ordinance No. 2020-370. The goal of this program is to significantly reduce the rate of pregnancy among teenagers in targeted areas. The primary goals of the program are to:

- Provide evidence-based curricula in the Rochester City School District, Charter Schools, R-Centers and community based agency settings
- Reduce adolescent pregnancy and STI rates in the city of Rochester
- Improve high school graduation rates in the city of Rochester

The program will be locally promoted as RISE and will serve a total of 800 unduplicated youth and 100 parents each year. According to the 2019 Youth Risk Behavior Survey, youth are being more careful with their sexual behavior. The survey reflects a delay in onset sexual experiences, a reduction in number of partners and overall sexual activity. Please see the attachment for additional information on Rochester youth health trends over time.

Respectfully submitted, Lovely A. Warren Mayor

4.

Attachment No. AU-203

Ordinance No. 2021-368 (Int. No. 404)

Authorizing agreements and funding and amending the 2021-22 Budget for the Comprehensive Adolescent Pregnancy Prevention Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Health (NYSDOH) for the receipt and use of \$598,407 in funding for the Comprehensive Adolescent Pregnancy Prevention Program (Program) for the January 1, 2022 to December 31, 2022 program period.

Section 2. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by \$53,000, which amount is hereby appropriated from the funds to be received under the grant agreement and for the purpose authorized in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into professional service agreements to provide Program services with each of the following organizations for the maximum compensation amounts specified herein for a term of one year:

Baden Street Settlement of Rochester, Inc.	\$83,242
Anthony L. Jordan Health Center	\$20,000
Society for the Protection and Care of Children	\$63,441
YWCA of Rochester and Monroe County	\$56,537
TOTAL	\$223,220

provided that, in the event that all funds allocated for any listed provider are not expended, the Mayor is authorized to enter into an amendatory agreement with one or more of the other providers to use the unexpended funds to provide additional Program services.

Section 4. The provider agreements authorized in Section 3 shall be funded from the grant funds to be received from NYSDOH as authorized and appropriated in Section 1 herein.

Section 5. Funds in the amount of \$71,420 from the grant agreement authorized in Section 1 are hereby appropriated to the Teenage Pregnancy Prevention Special Revenue Fund to pay for non-personnel and indirect expenses relating to the Program.

Section 6. The grant agreement and provider agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 7. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-369

Re: Agreement - New York State Division of Criminal Justice Services, Motor Vehicle Theft and Insurance Fraud Prevention Grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Criminal Justice Services for the receipt and use of \$49,600 for the Motor Vehicle Theft and Insurance Fraud Prevention (MVTIFP) grant, and amending the 2021-22 Budget of the Police Department by \$23,000 to reflect a portion of this grant.

This award, for the reduction of auto theft and insurance fraud, will provide overtime to support Police Department deployment in high-theft areas and increased investigations of insurance fraud. This grant does not cover fringe which is estimated at \$16,363.

The term of this agreement is January 1, 2022 through December 31, 2022. RPD has received this grant for over 10 years.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-369

(Int. No. 405)

Authorizing a grant agreement and amending the 2021-22 Budget for Motor Vehicle Theft and Insurance Fraud Prevention

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Criminal Justice Services for the receipt and use of grant funds from the Motor Vehicle Theft and Insurance Fraud Prevention program in the amount of \$49,600. The term of the agreement shall be from January 1, 2022 through December 31, 2022.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations for the Budget of the Police Department by \$23,000, which amount is hereby appropriated from the grant funds to be received and for the purpose authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo- 8.

Nays - Councilmember Lupien -1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-370

Re: Appropriation and Budget Amendment, American Rescue Plan Act

Council Priority: Public Safety

Transmitted herewith for your approval is legislation relating to the appropriation of American Rescue Plan Act (ARPA) funds. This legislation will:

- 1. Appropriate the receipt and use of \$1,912,100 from ARPA for salaries for the expansion of the Office of Business Intelligence.
- Amend the 2021-22 Budget of the Police Department by \$173,600 and Undistributed by \$126,900 to reflect a portion of this
 appropriation. The remaining funding appropriated herein will be anticipated and included in future Budgets of the Police
 Department and Undistributed upon approval.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The expansion of the Rochester Police Department's Office of Business Intelligence (OBI) was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. Expanding the analytical capacity of OBI, is an eligible use of ARPA funding per the Treasury Interim Guidelines Expenditure Category 6.1 Provision of Government Services.

This funding allocation also aligns with the City of Rochester's Comprehensive Plan under Public Health and Safety strategy 3a to increase the capabilities of RPD through collaboration, data analysis, technology, and new or improved resources, and Smart City Innovations strategy 4a to improve municipal technology to better serve the city, residents, stakeholders, and others.

These funds will be used to hire five Data Analysts for RPD's Office of Business Intelligence to develop the necessary business processes, manage data workflow, create analytical products, and upgrade the existing Open Data Portal. Additionally, the improved data governance and automation would have a direct impact on the RPD's ability to comply with the Governor's Executive Order (203) on Criminal Justice Reform and the data recommendations from the RASE Commission. The Data Analysts' time will be focused on operationalizing and implementing the use of data to 1) inform leadership and the community of crime trends and causal factors; 2) engage the community in collaborative problemsolving; 3) drive strategies to prevent crime and to develop a response to trends and patterns; 4) ensure equity in the application of public safety; 5) properly assess and evaluate operational responses, organizational changes, technology use; and 6) make budgetary recommendations about the organization.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-370 (Int. No. 406)

Appropriating funds and amending the 2021-22 Budget for the Office of Business Intelligence

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$1,912,200 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 to expand the analytical capacity of the Police Department's Office of Business Intelligence to better serve the city, residents and others.

Section 2. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out said expansion as authorized in Section 1 herein. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations for the Budget of the Police Department by \$173,600 and for Undistributed Expenses by \$126,900, which amounts are hereby appropriated from the funds to be received under the agreement and for the purpose authorized in Section 1 herein.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-371

Re: Grant Agreement – 2021 State Homeland Security Program (SHSP)

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Homeland Security and Emergency Services (NYSDHSES) for the receipt and use of \$198,000 from the 2021 State Homeland Security Program (SHSP) grant and amending the 2021-22 Budgets of the Fire Department by \$26,200 and Undistributed Expenses by \$8,300 for related personnel expenses. The remaining non-personnel expenses (\$163,500) will be funded directly from a Special Revenue Fund specific to this grant. Since this is a multi-year grant, any remaining personnel expenses will be appropriated in the 2022-23 Budget of the Fire Department, contingent upon its approval.

This grant was initially received by the Rochester Fire department in 2010. It is provided to support building, sustainment and delivery of core capabilities for achieving preparedness and resilience in the event of terrorist attacks, severe weather and other significant events in the Rochester/Monroe County region. Grantees are required to build capabilities that relate to the prevention of, protection from, or response to significant events. The program period is September 1, 2021 through August 31, 2024, and no matching funds are required.

The 2021 allocation will be used for equipment, such as: rescue task force personal protective gear and training props, Hazmat Team portable radios and Community Emergency Response Training (CERT) supplies (\$163,500). Funding will also support overtime back-fill for rescue task force sustainment training and Community Emergency Response Training (CERT) training classes (\$26,200) and fringe benefits for all personnel expenses included in the funding allocation (\$8,300).

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-371 (Int. No. 407)

Authorizing a grant agreement and amending the 2021-22 Budget for the 2021 State Homeland Security program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of grant funds from the 2021 State Homeland Security program (Program) in the amount of \$198,000. The term of the agreement shall be from September 1, 2021 through August 31, 2024.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Fire Department by \$26,200 and Undistributed Expenses by \$8,300, which amounts are hereby appropriated from the Program grant authorized herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-372

Re: Agreement – American Medical Response, Inc. (AMR)

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with American Medical Response, Inc. (AMR), Edward B. Van Horne, President, with corporate offices in Greenwood Village, CO and local offices in Rochester, NY for electronic patient care report (ePCR) software license and support. The Rochester Fire Department will enter into an agreement with AMR to use Multi-EMS Data System (MEDS), an electronic patient care report (ePCR) data submission platform that is compliant with new New York State Department of Health (DOH) reporting mandates.

The Fire Department does not currently submit patient care reports to NYS DOH. The current system is not capable of sending reports. Effective January 1, 2022 NYS DOH is implementing new ePCR data submission mandates. RFD must implement a report submission platform that is compliant with the new mandates. The MEDS platform has the ability to customize reports and provide a wide array of data such as Narcan uses and opioid overdoses.

Since the City of Rochester has an agreement with AMR for the provision of emergency ambulance services within the City there will be no cost and no annual fee to use the cloud-based platform. The current contract term with AMR for emergency ambulance service is for 4 years with 2 renewal options of 1 year each expiring November 30, 2024. The term of the Epcr cloud based platform use agreement will align with the current contract for emergency ambulance services and will be for 3 years with 2 additional one year renewal options.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-372 (Int. No. 408)

Authorizing an agreement for electronic patient care reporting software license and support

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with American Medical Response, Inc. (AMR) to provide a license and support for the Rochester Fire Department to utilize the Multi-EMS Data System (MEDS) platform to submit electronic patient care reports in accordance with the State Health Department reporting mandates. There shall be no cost or annual fee for the Fire Department's use of MEDS provided that the City's agreement with AMR for the provision of emergency ambulance services remains in effect. The term of the MEDS agreement shall be for 3 years with the option to extend for up to 2 additional periods of one-year each in order to align with the term of the City's current emergency ambulance services agreement with AMR.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-373

Re: Appropriation of Federal Forfeiture Funds – Overtime

Council Priority: Public Safety

Transmitted herewith for your approval is legislation appropriating \$225,000 from federal forfeiture funds generated by the Police Department, and amending the 2021-22 Budget of the Police Department to reflect this amount.

These funds will be used to pay overtime to supplement a lengthy investigation into a highly-active narcotics network operating across the City of Rochester. To date, the Rochester Police Department's investigation into this group has yielded over 6 kilograms of cocaine/fentanyl and 34 illegal guns. From the onset of this investigation, the goal has been to reduce the amount of dangerous narcotics flowing into our neighborhoods and eliminating the possibility of associated firearms being used to hurt or kill any individuals.

The appropriations requested this month will result in a balance of approximately \$352,300 in the federal forfeiture treasury fund.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-373 (Int. No. 409)

Appropriating federal forfeiture funds and amending the 2021-22 Budget in relation to investigating narcotics trafficking

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. There is hereby appropriated from federal forfeiture funds the sum of \$225,000, or so much thereof as may be necessary, to fund the payment of overtime pay and to supplement an investigation into a narcotics network operating across the city.

Section 2. Ordinance No. 2021-174, the Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Police Department by \$225,000, which amount is hereby appropriated for the purposes authorized in Section 1 herein.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Harris, Lightfoot, Meléndez, Patterson, Peo-7.

Nays - Councilmembers Gruber, Lupien-2.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-374

Re: Agreement – Empire Justice Center

Council Priority: Public Safety

Comprehensive Language Access Plan

Transmitted herewith for your approval is legislation establishing \$112,750 as maximum compensation for an agreement with Empire Justice Center, One West Main Street, Suite 200, Rochester, New York 14614, for consulting services to assist the Police Accountability Board to create a Comprehensive Language Access Plan that will ensure the Board can provide high quality appropriate language services to all communities in Rochester. The cost of this agreement will be funded from the 2021-22 Budget of the Police Accountability Board.

Empire Justice Center was selected for these services through a Request for Proposal process described in the attached summary.

Respectfully submitted, Loretta C. Scott President Attachment No. AU-204

Ordinance No. 2021-374 (Int. No. 410)

Authorizing an agreement to create a Comprehensive Language Access Plan for the Police Accountability Board

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Empire Justice Center to assist the Police Accountability Board to create a Comprehensive Language Access Plan. The term of the agreement shall be up to one year. The maximum compensation for the agreement shall be \$112,750, which shall be funded from the 2021-22 Budget of the Police Accountability Board.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-375

Re: Agreement – Causewave Community Partners

Council Priority: Public Safety

Awareness & Complaint-Related Communications Implementation Project

Transmitted herewith for your approval is legislation establishing \$158,600 as

maximum compensation for an agreement with Causewave Community Partners (Kate Pellet, Chief Operating Officer, Rochester, New York) for consulting services to assist the Police Accountability Board to create an Awareness & Complaint-Related Communications Implementation Project. The cost of this agreement will be funded from the 2021-22 Budget of the City Council & Clerk.

Causewave Community Partners was selected for these services through a Request for Proposals process described in the attached summary.

Respectfully Submitted, Loretta C. Scott President

Attachment No. AU-205

Ordinance No. 2021-375 (Int. No. 412)

Authorizing an agreement to create an Awareness and Complaint-Related Communications Implementation Project for the Police Accountability Board

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Causewave Community Partners, Inc. to assist the Police Accountability Board in creating an Awareness and Complaint-Related Communications Implementation Project. The term of the agreement shall be up to one year. The maximum compensation for the agreement shall be \$158,600, which shall be funded from the 2021-22 Budget of the Police Accountability Board.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-376

Re: Agreement – Coordinated Care Services, Inc. (CCSI)

Council Priority: Public Safety

Comprehensive Program of Onboard and Training

Transmitted herewith for your approval is legislation establishing \$300,000 as maximum compensation for an agreement with Coordinated Care Services, Inc. (Elizabeth Meeker, Vice President of Consulting Services, Rochester, New York) for consulting services to assist the Police Accountability Board to create a Comprehensive Program of Onboard and Training. The cost of this agreement will be funded from the 2021-22 Budget of the City Council & Clerk.

Coordinated Care Services, Inc. (CCSI) was selected for these services through a Request for Qualifications process that aimed to choose a vendor on a best value basis. A full justification for not issuing a request for proposals is attached.

Respectfully Submitted, Loretta C. Scott President

Attachment No. AU-206

Ordinance No. 2021-376 (Int. No. 413)

Authorizing an agreement to create a Comprehensive Program of Onboard and Training for the Police Accountability Board

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Coordinated Care Services, Inc. (CCSI) to assist the Police Accountability Board in creating a Comprehensive Program of Onboard and Training. The term of the agreement shall be up to one year. The maximum compensation for the agreement shall be \$300,000, which shall be funded from the 2021-22 Budget of the Police Accountability Board.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

Councilmember Gruber moved to discharge Int. No. 419 from committee

The motion was seconded by Councilmember Patterson

Adopted by the following vote:

Ayes: President Scott, Councilmember Evans, Lightfoot, Meléndez, Patterson, Peo -6.

Nays: Councilmembers Gruber, Lupien – 2.

Councilmember Harris abstained due to a professional relationship.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-377

Re: Agreement – Rochester City School District, Overtime Police Services

Council Priority: Public Safety; Support the Creation of Effective Educational Systems

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with the Rochester City School District (RCSD) for the provision of sworn Police Officers to provide police services at an overtime rate at certain school facilities during student arrival and dismissal times, with reimbursement for costs at a minimum overtime rate of \$79.00 per hour for thirty days throughout the school year. One hour of police presence will be provided at arrival times on each of the chosen days, as well as one hour during dismissal, with one officer provided for each arrival and dismissal. The term of the agreement will be for six months from the time of execution.

The intermunicipal agreement is contingent upon approval by the RCSD Board of Education, which is scheduled to consider the matter at the Board's next meeting on October 28.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-207

Ordinance No. 2021-377 (Int. No. 419)

Authorizing an intermunicipal agreement with the Rochester City School District related to overtime police services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District (RCSD) to provide sworn City of Rochester Police Officers to provide police services at certain school facilities during student arrival and dismissal times, and to obtain reimbursement for the overtime services from the RCSD at a minimum overtime rate of \$79.00 per hour per officer as partial reimbursement for the City's cost of providing said officers. The term of said agreement shall be for no more than six months from the date of execution.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes: President Scott, Councilmember Evans, Lightfoot, Meléndez, Patterson, Peo -6.

Nays: Councilmembers Gruber, Lupien – 2.

Councilmember Harris abstained due to a professional relationship.

The meeting was adjourned at 8:50 p.m.

HAZEL L. WASHINGTON City Clerk

ROCHESTER CITY COUNCIL

REGULAR MEETING

December 14, 2021

Due to the current high transmission rate of the Delta variant of the Covid-19 coronavirus in Monroe County under CDC guidelines and in accordance with the new State law enacted on September 2 (Chapter 417), the meeting was conducted remotely via video conferencing on Zoom and streamed live for public viewing on the Internet via the Council's Facebook and YouTube pages and on City 12, the City's government access channel that is available to Spectrum Cable subscribers – Channel 1303.

Present -President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo - 9.

President Scott requested the Council to pause for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Retirement:

DES:

Norman Jones Joseph Ladelfa Thomas Ritz John Wise III

ECD:

Zena Grigley

DRHS:

Douglas Hazard

MAYOR

Tracey Miller

NBD

Lana Dawley-Mediak

RPL

Alla Levi

RPD:

Karen Frederico Laura Beth Grande

APPROVAL OF THE MINUTES

By Councilmember Evans

RESOLVED, that the minutes of the Regular Meeting on November 9, 2021 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

THE CITY CLERK---THE FOLLOWING DOCUMENTS ARE HEREBY DIRECTED TO BE RECEIVED AND FILED:

The Council submits Disclosure of Interest Forms from **Councilmember Gruber** on Int. No. 443 and Int. No. 452, **Councilmember Harris** on Int. No. 430 and Int. No. 448 and **Councilmember Lupien** on Int. No. 460

THE COUNCIL PRESIDENT --- RECEIVED AND FILED

Petition #____submitted by Mike Patterson 107? signatures Buy the Block

NO PUBLIC HEARINGS

REPORTS OF STANDING COMMITTEES AND ACTION THEREON

By Councilmember Evans December 14, 2021

To the Council:

The FINANCE COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 420	Appropriating Firefighters' Insurance Funds
Int. No. 421	Authorizing an agreement for the provision of lease accounting software
Int. No. 422	Amending the 2021-22 Budget to fund MWBE staff and public works contractor hiring incentives
Int. No. 423	Appropriating American Rescue Plan Act funds to the Parking Fund
Int. No. 424	Authorizing an agreement and amending the 2021-22 Budget relating to the Financial Empowerment Centers initiative
Int. No. 425	Authorizing an agreement for Freedom of Information Law records request tracking software services
Int. No. 455	Local Law amending the City Charter with respect to the salary of the Mayor
Int. No. 456	Local Law amending the City Charter with respect to the salary of members of the City Council
Int. No. 460	Approving appointments to the New American Advisory Council
Int. No. 461	Authorizing a Memorandum of Understanding and appropriating American Rescue Plan Act and State funds for the Joseph A. Floreano Rochester Riverside Convention Center Expansion Project
Int. No. 464	Authorizing an amendatory agreement for the operation of the South Avenue Garage
Int. No. 466	Authorizing an agreement for recruitment and selection of a Chief of Police
Int. No. 467	Appropriating American Rescue Plan Act funds for the City Employee COVID-19 Vaccination Incentive Program
Int. No. 414	Resolution approving the establishment of a Fifteen Dollar minimum wage for all City employees

The FINANCE COMMITTEE recommends the following entitled legislation to be HELD in Committee

Int. No. 462	Appropriating American Rescue Plan Act Funds and amending the 2021-22 Budget for the Buy the Block Program
Int. No. 463	Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget and authorizing agreements for the Guaranteed Basic Income pilot program

Respectfully submitted, Malik Evans (Abstained against Int. No. 455) LaShay D. Harris Michael A. Patterson Willie J. Lightfoot Loretta C. Scott

FINANCE COMMITTEE

Received, filed and published.

Introductory No. 414 was introduced November 9, 2021 and appears in its original form with its transmittal letter on page 479 of the current Council Proceedings.

Resolution Mo. 2021-27 (Int. No. 414)

Resolution approving the establishment of a Fifteen Dollar minimum wage for all City employees

WHEREAS, in January 2021 the City raised the minimum wage to \$15.00 per hour for all full-time and permanent employees;

WHEREAS, in the salary schedules set forth in the present 2021-22 Budget of the City of Rochester adopted in Ordinance No. 2021-174 (Budget), the hourly wage rate remains below \$15.00 per hour for several part-time and seasonal job categories;

WHEREAS, the Mayor proposes to modify the Budget's salary schedules effective on January 1, 2022, to extend the \$15 minimum wage to all City employees, including those who are part-time and seasonal; and

WHEREAS, the policy principles of equity and shared prosperity set forth in the *Rochester 2034* Comprehensive Plan that justify the \$15 minimum wage for the City's full-time permanent employees are no less imperative for the City's part-time and seasonal employees, who may not be able to find permanent full-time employment and/or may be working multiple jobs; and

WHEREAS, the Commission on Racial and Structural Equity (RASE) endorses this measure as one of the ways to establish self-sufficient wages for every job in Monroe County and to reduce inequities in the current workforce compensation structure, especially for older Black Americans and other adults of color, arising from generations of underemployment and lower rates of intergenerational wealth due in part to redlining and occupational discrimination.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The City Council shares the Mayor's commitment to applying the \$15 minimum wage to all City employees as a matter public policy.

Section 2. The City Council hereby approves of the Mayor's plan to extend the \$15 minimum wage to all City employees, including those who are part-time or seasonal.

Section 3. This resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-378
Re Firefighters' Insurance Fund

Transmitted herewith for your approval is legislation authorizing expenditures from the Firefighters' Insurance Fund ("Two Percent Fund") as per the Settlement Agreement between the Rochester Firefighters, Inc., Local 1071, IAFF, AFL-CIO and the City of Rochester dated August 7, 2012. The legislation will:

- 1. Appropriate a total of \$461,380 from the Firefighters Insurance Fund at the request of the Rochester Firefighters Two Percent Committee ("TPC") to benefit City firefighters.
- 2. Appropriate a total of \$199,552.87 from the Firefighters' Insurance Fund for uses nominated by the City to benefit City firefighters.

The Firefighters' Insurance Fund is the City Fund established to collect and distribute monies received from the State pursuant to Sections 9104 and 9105 of the Insurance Law, and is under the custody of the City Treasurer.

Ordinance No. 2012-313 authorized the settlement agreement resulting from litigation brought by Rochester Firefighters Local 1071. These funds must be used in a manner that is consistent with the Court Order and with the provisions of Insurance Law Sections 9104 and 9105. Fund expenditures must be for the benefit of firefighters as provided in statutory law, case law, administrative rules and regulations, and the New York State Comptroller's Opinions.

In accordance with the Settlement Agreement the firefighters have formed a not-for-profit corporation named the Rochester Firefighters Two Percent Committee ("TPC") to be the firefighters' representative for purposes of the Fund. Items to be paid from the Fund may be nominated by the firefighters or by the City.

The following are firefighter nominated items submitted by the TPC to be appropriated from the Firefighters' Insurance Fund:

- 1. Fire house items set forth in Section 1G of the original agreement (\$120,000).
- 2. Legal and Accounting expenses (\$47,000).
- 3. Fire house cable and internet expenses (\$55,000).
- 4. RFBA Firefighters Ball (\$15,000).
- 5. Building Expenses (\$130,000).
- 6. Demand Account expenses (\$77,000)
- 7. Carpet and Tile repair (\$15,000)
- 8. Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$2,380).

The following are City nominated items submitted by the TPC to be appropriated from the Firefighters' Insurance fund:

- 1. Snow plow services for apparatus bay driveways at firehouses (\$50,310).
- 2. Linen and laundry expense (\$80,000).
- 3. Small equipment and minor firehouse renovations (\$38,222.87).
- 4. Turn out gear storage bags (\$30,000)
- 5. Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$1,020).

The City of Rochester has engaged Freed Maxick to conduct an audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee ("TPC"). The cost of the audit is estimated at \$3,400, of which the City will pay 30% and the Two Percent Committee ("TPC") will pay 70% of the auditing fee, as per Section 1J of the agreement. The cost of the audit will be funded from the respective Two Percent Fund accounts controlled by the City of Rochester.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-207

Ordinance No. 2021-378 (Int. No. 420)

Appropriating Firefighters' Insurance Funds

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following funds are hereby appropriated from the Firefighters' Insurance Fund ("Two Percent Fund") for the following purposes to benefit the firefighters of the City in accordance with the terms of the settlement agreement with Rochester Firefighters Local 1071 dated August 7, 2012 ("Agreement") that was authorized in Ordinance No. 2012-313:

- A. Firefighter Nominated Items. A total of \$461,380 at the request of the Rochester Firefighters Two Percent Committee as follows:
 - 8. Firehouse items set forth in Section 1G of the Agreement (\$120,000);
 - Legal and accounting expenses (\$47,000);
 - 10. Firehouse cable and internet expenses (\$55,000);
 - 11. Rochester Firefighters' Benevolent Association Firefighters Ball (\$15,000);
 - 12. Building Expenses (\$130,000);

- 13. Demand Account expenses (\$77,000);
- 14. Carpet and Tile repair (\$15,000); and
- 15. Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$2,380).
- B. City Nominated Items. A total of \$199,552.87 for uses nominated by the City of Rochester as follows:
 - 5) Snow plow services for apparatus bay driveways at firehouses (\$50,310);
 - 6) Linen and laundry expense (\$80,000);
 - 7) Small equipment and minor firehouse renovations (\$38,222.87);
 - 8) Turn-out gear storage bags (\$30,000); and
 - 9) Audit of the Two Percent Fund held by the City of Rochester and the Two Percent Committee (\$1,020).

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Re

Ladies and Gentlemen:

Ordinance No. 2021-379

Agreement - Visual Lease, LLC GASB 87 Lease Accounting Software

Transmitted herewith for your approval is legislation establishing \$59,500 as maximum compensation for an agreement with Visual Lease, LLC for Lease Accounting Software that meets the requirements of GASB 87 (Governmental Accounting Standards Board). Visual Lease, LLC founded in 1966 is located at 1000 Woodbridge Center Dr, Woodbridge, NJ. Their product is developed by industry lease professionals and CPA's. and is currently serving over 900 clients worldwide. Visual Lease software is a lease optimization software for managing, analyzing, streamlining and reporting on lease portfolios. This software is fully compliant with the GASB 87 requirements.

The cost of this agreement will be funded from the 2021-22, 2022-23, and 2023-24 Budgets of the Finance Department contingent upon approval. The term of this agreement will be for 3 years with the option of 2 one year renewals not exceeding the maximum of the agreement. The cost for Year 1 will be \$14,300.00 and includes onboarding, Year 2 cost will be 11,300.00, and Year 3 cost will be \$11,300.00. The total cost of this agreement with the optional 2 year renewals will not exceed the maximum amount of \$59,500.00.

Visual Lease, LLC was selected through a request for quotation process described in the attached summary.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-208

Ordinance No. 2021-379 (Int. No. 421)

Authorizing an agreement for the provision of lease accounting software

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Visual Lease, LLC for the provision of Lease Accounting Software that meets the requirements of Governmental Accounting Standards Board (GASB 87). The term of the agreement shall be three years with two optional extensions of one year each. For each year of the agreement, the maximum annual compensation, and the fiscal year Budget of the Department of Finance (Finance) that will be the source of that compensation, shall be as follows:

Year 1	\$14,300	2021-22 Finance
Year 2	\$11,300	2022-23 Finance
Year 3	\$11.300	2023-24 Finance

Year 4 \$11,300 2024-25 Finance Year 5 \$11,300 2025-26 Finance **Total** \$59,500

which amounts and sources are contingent upon the approval of future years' Budgets and upon the parties' election to extend for the fourth and fifth years.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-380

Re Budget Amendment - RASE funds - MWBE Analyst, Compliance Consultant, Construction Hiring Incentive

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the use of the City's designated RASE implementation funding. This legislation will:

- 1. Transfer a total of \$62,400 from Undistributed to Finance to fund two new full time positions through June 2022.
- 2. Appropriate \$50,000 from the 2021-22 Budget of Undistributed to the Job Development Fund for use in construction hiring incentives

An MWBE Analyst will be hired for a full-time position in the Purchasing Bureau to provide direct training and outreach events to MWBE businesses on topics such as OSHA 10 training, bidding, insurance and bonding training, and RFP and grant workshops. This position will plan events, oversee advertising/communications, work with the City's MWBE Officer, and ensure that entities moving through the small business development program are prepped and ready to submit applications to NYS. In addition this role will maintain the data analytics for quarterly and annual reporting of MWBE performance.

A Compliance Analyst will be hired for a full-time position in the Purchasing Bureau to manage an apprenticeship/work development program and to conduct compliance field investigation work that is required on all State and Federal contracts. In addition this role will train on OSHA 10 and LCP Tracker/B2Gnow payment tracking systems for public work projects.

Council initially authorized the creation of the Job Development Fund via Ord. 2001-213 which provided funds for new approaches to job opportunities for City residents. It was modified in Ord. 2014-308 to include specific guidelines for incentive bonus payments to contractors on public works projects who employ individuals from economically distressed zip codes. However the program has proven difficult to implement because it was targeted to large prime contractors. This new approach will target small and midsized companies who could actually benefit from a payroll incentive and who at times have difficulty meeting staffing and payroll.

The additional funds will provide 25% payroll refunds to contractors who hire 25% of their workforce from within the zip code area and maintain them throughout completion of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-209

Ordinance No. 2021-380 (Int. No. 422)

Amending the 2021-22 Budget to fund MWBE staff and public works contractor hiring incentives

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by reducing the Budget of Undistributed Expenses by \$62,400, by increasing the Budget of the Department of Finance by \$62,400 to fund the hiring of a Minority and Women-owned Business Enterprise (MWBE) analyst and a MWBE compliance analyst, and by appropriating \$50,000 from the

Budget of Undistributed Expenses to the Job Development to provide incentives to public works contractors to hire residents of economically distressed zip codes in the city.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-381

Re: Appropriation American Rescue Plan Act, Parking Fund

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation appropriating the receipt and use of \$5,000,000 in American Rescue Plan Act (ARPA) funds to the Parking Fund to offset the provision of government services that have occurred since March 3, 2021 and will continue through June 30, 2022.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). Financial support to the Parking Fund was included in the City of Rochester's Strategic Equity and Recovery Plan that was shared with City Council on September 29, 2021. The provision of government services in the Parking Fund to the extent of the reduction in revenue is an eligible use of ARPA funding per the Treasury Interim Guidelines Expenditure Category 6.1 Provision of Government Services.

On March 1, 2020, a national state of emergency was declared by the Federal government in regards to COVID-19 which ultimately resulted in states of emergency being declared at the state and local levels. The outbreak impacted commerce and financial markets globally and locally including the shuttering of businesses and the need for employers to develop plans for their employees to work remotely. As a result, many downtown businesses and individuals canceled their monthly parking arrangements as well as fewer transient parkers were coming to downtown parking garages. Parking meter revenue was also impacted negatively in addition to fewer parking violations being issued. This shutdown resulted in an approximate loss of revenue to the Parking Fund in one year of approximately \$5.6 million.

This \$5,000,000 being appropriated to the Parking Fund will continue to allow vital services to occur in the Parking operation, including day to day maintenance of infrastructure, staffing, utilities, and security.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-381 (Int. No. 423)

Appropriating American Rescue Plan Act funds to the Parking Fund

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$5,000,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 and appropriates that amount to the City Parking Fund to offset the losses of parking fee revenues from the City's provision of public parking garages that have occurred since March 3, 2021 and will continue through June 30, 2022. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out the purposes authorized in herein. Any agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 2. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo – 8.

Nays – Councilmember Lupien – 1.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-382

Re: Financial Empowerment Center Grant Acceptance

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Financial Empowerment Centers (FEC) program. This legislation will:

- 1) Authorize an agreement with United Way of Greater Rochester and the Finger Lakes for receipt and use of a grant totaling
- 2) Amend the 2021-22 Budget of the Office of the Mayor by \$20,000

Day to day operations of the FEC and the program's financial counselors are performed by the Consumer Credit Counseling Service of Rochester, Inc. (CCCSR) under a professional services agreement with the City of Rochester authorized in Ordinance No. 2019-248. The United Way grant funding will be used to offset the cost of the current agreement with CCCSR.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-382 (Int. No. 424)

Authorizing an agreement and amending the 2021-22 Budget relating to the Financial Empowerment Centers initiative

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United Way of Greater Rochester and the Finger Lakes for the receipt and use of a grant in the amount of \$20,000 to partially fund the Financial Empowerment Centers initiative. The term of the agreement shall extend through December 31, 2022.

Section 2. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor by \$20,000 to reflect the receipt of the funds authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Re

Ladies and Gentlemen:

Ordinance No. 2021-383

Agreement - JustFOIA, Inc., FOIL public records request-tracking platform subscription

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing a professional services agreement with JustFOIA, Inc. (Tallahassee, Florida; President and CEO Donny Barstow) to provide a new Freedom of Information Law (FOIL) public records request tracking software platform for a term of two years, with the option of three one-year renewals. The maximum compensation for the agreement will be \$34,000 for the initial term, plus \$57,600 if the parties elect to extend for all three optional years. The compensation will be funded from the 2021-22 and future years' Budgets of the Law Department (Law) as follows contingent upon the approval of future years' Budgets and the parties' election to extend for the third, fourth and fifth years:

Year 1: \$16,600 from 2021-22 Law Year 2: \$17,400 from 2022-23 Law Year 3: \$18,300 from 2023-24 Law Year 4: \$19,200 from 2024-25 Law Year 5: \$20,100 from 2025-26 Law.

Over the past several years, the number of FOIL requests has sharply increased. In 2020, the City of Rochester received approximately 7,000 requests. Our current FOIL public records request-tracking platform is unable to handle the volume of requests the City receives and processes. The FOIL solution provided by JustFOIA, Inc. will allow the City to meet the growing demands of FOIL requests in a more effective and efficient manner. Although JustFOIA is not an MWBE, it will be assigning a team of four to work with the City to implement the system, of whom two members are minorities and two are women.

JustFOIA, Inc. was selected through a request for proposal process described in the attached summary.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-210

Ordinance No. 2021-383 (Int. No. 425)

Authorizing an agreement for Freedom of Information Law records request tracking software services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with JustFOIA, Inc. to provide a software platform for the City to track requests and responses to Freedom of Information Law (FOIL) requests for public records. The term of the agreement shall be two years, with the option to extend for up to three additional periods of 1 year each. The maximum compensation for the agreement shall be \$34,000 for the initial term, plus \$57,600 if the parties elect to extend for all three optional years. The compensation shall be funded from the 2021-22 and future years' Budgets of the Law Department (Law) as follows contingent upon the approval of future years' Budgets and the parties' election to extend for the third, fourth and fifth years:

Year 1: \$16,600 from 2021-22 Law Year 2: \$17,400 from 2022-23 Law Year 3: \$18,300 from 2023-24 Law Year 4: \$19,200 from 2024-25 Law Year 5: \$20,100 from 2025-26 Law.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Re:

Local Law #15 Local Law #16 Salary Adjustments

Transmitted herewith for your approval is legislation involving the salaries of the Mayor and City Council. As you are aware, Section 2-12 of the City Charter requires that the City Council establish the salary of the Mayor.

Since 1989, the City Council has used the approach of setting a salary level of the Mayor in the first year of each term and stipulating annual cost of living adjustments (COLAs), with a specific cap on such increases. It has been the intent of this approach that the COLAs would generally protect the salary from erosion by inflation, while the cap would protect the taxpayer from any spikes that might occur in the Consumer Price Index (CPI).

The Mayor's salary will be increased per the annual cost of living adjustment as of January 1, 2022. In past years, the Mayor's salary remained frozen at the prior year's rate for the first calendar year of their term, and was then adjusted each subsequent year to reflect any changes in the CPI-Urban during the previous year, with an annual cap of 3% on such adjustments. Due to compression issues in pay rates, it is recommended that this practice be suspended for this term, and that the Mayor's salary be increased by 2% beginning January 2022.

The second piece of legislation freezes the Council salary in 2022 and then re-establishes the same long-standing cost of living formula for the Council.

Legislation was adopted in 2009 allowing for the Mayor or any Councilmember to decline any scheduled salary increase.

Respectfully submitted, Loretta C. Scott President

Local Law # 15 (Int. No. 455)

Local Law amending the City Charter with respect to the salary of the Mayor

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, (hereinafter, the City Charter) is hereby further amended by amending Subsections A and C of Section 3-3.1, Salary of the Mayor, to read in their entirety as follows:

- A. Commencing on January 1, 2022, the annual salary of the Mayor is \$157,019.
- C. On January 1 of 2023, 2024, and 2025, the annual salary of the Mayor shall be increased by the same percentage, if any, that the Consumer Price Index Urban has increased during the most recent twelve-month period prior to January 1 for which such Index has been published, except that no such annual increase shall exceed 3%.

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.

Passed by the following vote:

Ayes - President Scott, Councilmembers Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson, Peo- 8.

Nays - None - 0.

Councilmember Evans abstained due to a professional relationship.

Local Law # 16 (Int. No. 456)

Local Law amending the City Charter with respect to the salary of members of the City Council

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended by amending Section 5-2 thereof, relating to members of the Council, by amending the third to last and second to last sentences of said Section to read in their entirety as follows:

The annual salary of each member of Council is \$36,939. On January 1 of 2023, 2024, and 2025, such annual salary shall be increased by the same percentage, if any, that the Consumer Price Index - Urban has increased during the most recent twelve-month period prior to January 1 for which such Index has been published, except that no such increase shall exceed an annual rate of three percent (3%).

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Patterson- 6.

Nays – Councilmembers Lupien, Meléndez, Peo – 3.

TO THE COUNCIL

Ladies and Gentlemen:

Resolution No. 2021-28

Re Appointments – New Americans Advisory Board

Transmitted herewith for your approval is legislation confirming the appointment to the New Americans Advisory Board.

Members: Representing:

Name

Bijaya Khadka Mary Andrecolich-Montesano Diaz Rochester International School Mohamed Abdullahi

Diana Prvntz

Kothor Djifa Christina Engels Vattana

Isse Abukar Sea Sigal Getachew Beshir Haji Quli Yuldash Hkadin Lee

Dinesh Rai

Keila Puello Vanessa Martell Mary Lupien

New Americans, Chair Somali Community/St. Mary's Place

Deaf Refugee Advocacy

Rochester Refugee Resettlement Services

Community Advocate Masjid Tawfeeq of Rochester Office of New Americans/ABC Catholic Family Center

Afghanistan

Burmese/Karen/Myanmar

Napali/Bhutanese

Latino

Maplewood YMCA Rochester City Council

The Equity & Recovery Agenda was created to reverse historical inequities and lay the foundation for a new era of prosperity in Rochester. In doing so, the Agenda calls for the establishment of a New Americans Advisory Council to build on existing efforts to support New Americans in our community and to ensure their voice is represented within City government.

The New Americans Advisory Council will improve communication among the traditional and emerging leadership of New American communities, the service providers that assist the communities, and City Hall.

All of the members start new, two year terms that will expire on November 30, 2023.

Resumes for all individuals are on file with the City Clerk.

Respectfully submitted, Lovely A. Warren Mayor

Resolution No. 2021-28 (Int. No. 460)

Approving appointments to the New American Advisory Council

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. Pursuant to Ordinance No. 2021-229 establishing the New American Advisory Council (Advisory Council) and pursuant to Section 12-31 of the City Charter which provides that the Mayor may appoint members to advisory boards with the approval of City Council, the City Council hereby approves the appointment to the Advisory Council of the following person as Chairperson:

Bijaya Khadka

and of the following persons as regular members:

Mary Andrecolich-Montesano Diaz

Mohamed Abdullahi

Diana Pryntz

Kothor Djifa

Christina Engels Vattana

Isse Abukar

Sea Sigal

Getachew Beshir

Haji Quli Yuldash

Hkadin Lee

Dinesh Rai

Keila Puello

Vanessa Martell

Mary Lupien

each for a term which shall expire on November 30, 2023.

Section 2. This resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo-8.

Nays - None- 0.

Councilmember Lupien abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-384

Re: Grant Authorization – Joseph A. Floreano Rochester Riverside Convention Center Expansion Project

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Joseph A. Floreano Rochester Riverside Convention Center Expansion Project (the Project). This legislation will:

- Authorize the execution and delivery of a Public-Private Partnership Memorandum of Understanding (the MOU) among
 the City, the Rochester Convention Center Management Corporation, a New York not-for-profit corporation (the
 Convention Center), and 120 Main Hotel LLC, a New York limited liability company, Angelo Ingrassia, Managing
 Member (Hotel LLC), defining the respective obligations of the parties contributing towards the redevelopment of the
 Riverside Hotel into a multi-faceted hotel, residential and Convention Center expansion space (the Project) constituting a
 portion of the City's Roc the Riverway development.
- Appropriate \$13,000,000 from the American Rescue Plan Act (ARPA) to finance the renovation and equipping of the
 public portion of the Convention Center expansion project. This funding will be utilized to renovate the approximately
 51,000 sq. ft. second floor of the Riverside Hotel into state-of-the-art meeting, banquet and kitchen space for use by the
 Convention Center.
- 3. Authorize the Mayor to submit grant applications and execute agreements for grant funds from the State of New York from sources including but not limited to the Upstate Revitalization Initiative, the Downtown Revitalization Initiative, the 2022 Executive Budget and the State Consolidated Funding Application (the State Funds) and appropriate said amount to fund a portion of the redevelopment of approximately 51,000 square feet of the second floor of the Riverside Hotel located at 120 East Main Street to provide new meeting, banquet and kitchen space for the Joseph A. Floreano Rochester Riverside Convention Center as well as for arrangements to provide or develop skyway, parking, common area, new lodging facilities and new residential facilities in support of the expanded Convention Center and to promote the City's ROC the Riverway initiative.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This project was included in the City of Rochester's Strategic Equity and Recovery Plan that was shared with City Council on September 29, 2021. The Convention Center expansion is an eligible use of ARPA funding per the Treasury Interim Guidelines Expenditure Category 2.11 Aid to Tourism, Travel, or Hospitality.

The Joseph A. Floreano Rochester Riverside Convention Center Expansion Project is an integral part of the City's efforts to expand and update the Convention Center facilities, provide lodging for Convention Center guests and further the City's Roc the Riverway initiative. In addition to the Convention Center expansion space renovation, Hotel LLC, or an affiliated limited liability company, will undertake to renovate an existing portion of the Riverside Hotel into an approximately 123 room commercial hotel flagged by a nationally recognized hotel management company. Hotel LLC, or an affiliated limited liability company (Residential LLC) also will renovate another existing portion of the Riverside Hotel into an approximately 171 unit residential facility (Apartments).

The Hotel and the Apartments will be exclusively funded through private financing raised respectively by Hotel LLC and Residential LLC. Common areas on the first floor of the Riverside Hotel, the building façade and the public parking garage will be renovated with funds jointly provided by the respective parties. The MOU will define construction parameters and specified contributions of the parties towards development of the Project, as outlined on the attached "Sources and Uses" list and will provide reciprocal completion guaranties of the respective parties.

Upon completion of the expansion, the Convention Center will operate the second floor banquet, meeting and kitchen space and share the common areas and the skyway connection to the Convention Center pursuant to a twenty (20) year Lease Agreement with Hotel LLC, or its affiliate

The Project, with its central location on Main Street and adjoining the Genesee River, is perhaps the most visible asset in our Roc the Riverway revitalization effort.

Respectfully submitted, Lovely A. Warren Mayor

Malik A. Evans Mayor-Elect

Attachment No. AU-211

Ordinance No. 2021-384 (Int. No. 461)

Authorizing a Memorandum of Understanding and appropriating American Rescue Plan Act and State funds for the Joseph A. Floreano Rochester Riverside Convention Center Expansion Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a Public-Private Partnership Memorandum of Understanding (MOU) among the City, the Rochester Convention Center Management Corporation, and 120 Main Hotel LLC setting forth the respective obligations of the parties contributing toward the redevelopment of the Riverside Hotel located at 120 East Main Street into a multi-faceted hotel, residential and Convention Center expansion space (the Project).

Section 2. The Council hereby authorizes the receipt and use of \$13,000,000 provided to the City by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to fund a share of the public portion of the Project that will renovate approximately 51,000 square feet of the second floor of the Riverside Hotel into state-of-the-art meeting, banquet and kitchen space for use by the Joseph A. Floreano Rochester Riverside Convention Center (Convention Center Expansion).

Section 3. The Council hereby authorizes the Mayor to submit grant applications and to execute agreements and other documentation to obtain grant funds from the State of New York from sources including but not limited to the Upstate Revitalization Initiative, the Downtown Revitalization Initiative, the 2022 Executive Budget and the State Consolidated Funding Application (collectively, the State Funds) and hereby appropriates said amount to fund a portion of the Convention Center Expansion as well as for arrangements to provide or develop skyway, parking, common area, new lodging facilities and new residential facilities in support of the Project and to promote the City's ROC the Riverway initiative.

Section 4. The Mayor is hereby authorized to execute any grant applications and agreements or to provide such other documentation as may be necessary to obtain the State and ARPA funds appropriated herein to support and carry out the Project.

Section 5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 6. This ordinance shall take effect immediately.

Passed unanimously.

Councilmember Evans motioned to discharge Int. No. 462 from committee.

Councilmember Patterson seconded the motion.

Motion Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-385

Re: 2021-22 American Rescue Plan Act Funding- Buy the Block Program

Council Priority: Creating and Sustaining a Culture of Vibrancy; Rebuilding and Strengthening Neighborhood Housing Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the receipt and use of American Rescue Plan Act (ARPA) funding to create owner-occupied single-family homes through the Buy the Block Program. This legislation will:

- 1. Appropriate \$13,329,862 from the American Rescue Plan Act allocation to operate the Buy the Block Program.
- 2. Amend the 2021-22 Budget of the Department of Neighborhood and Business Development (NBD) by \$184,100 and the Budget of Undistributed by \$16,600 to reflect the addition of ARPA funding for site work, environmental due diligence, architectural services, and the addition of one (1) staff position for the remainder of the fiscal year. The remainder of the appropriated funds will be anticipated and included in the 2022-23 and future budgets of NBD, contingent upon approval.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This program was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This program is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 3.12 Housing Support: Other Housing Assistance.

The program will subsidize the creation of up to 100 single-family homes to be sold to income-eligible first-time homeowners, prioritizing households earning at or below 60% of Median Family Income (MFI). The homes will primarily be built in previously red-lined areas on vacant City-owned property. The first phase of the program is planned for the Northeast quadrant, to complement significant ongoing and planned investment, including the Pueblo Nuevo and First Genesis housing developments, Business Corridor support, school expansion by True North Charter School, and others. In addition, this program will coordinate with existing housing rehabilitation programs to incorporate assistance to existing properties in the neighborhood, resulting in an overall revitalization and 'lifting up' of a neighborhood. A total of about \$13 million will be made available in development subsidies.

At this time an RFP is development for the design and development of the homes, and will aim to provide options for a variety of households. The RFP will be issued by the end of 2021.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-212

Ordinance No. 2021-385 (Int. No. 462)

Appropriating American Rescue Plan Act funds and amending the 2021-22 Budget for the Buy the Block Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$13,329,862 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to fund the Buy the Block Program to create affordable owner-occupied homes for low income, first-time homeowners (Program).

Section 2. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out the Program. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by \$184,100 and to the Budget of Undistributed Expenses by \$16,600 to reflect the receipt of a portion of the ARPA funds appropriated herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

Councilmember Evans motioned to discharge Int. No. 463 from committee.

Councilmember Patterson seconded the motion.

Motion Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-386

Re Appropriation and Budget Amendment American Rescue Plan Act, Guaranteed Basic Income Pilot

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the receipt and use of American Rescue Plan Act (ARPA) funding to establish a Guaranteed Basic Income (GBI) pilot program targeting historically disenfranchised City of Rochester residents, proposed at the request of the Racial and Structural Equity (RASE) Report and Reparations and Universal Basic Income (RUBI) Committee. This legislation will:

- Appropriate \$2,200,000 of ARPA funds to establish a Guaranteed Basic Income (GBI) pilot program.
- 2. Amend the 2021-22 Budget of the Mayor's Office by \$312,500 to reflect the addition of the ARPA funding for anticipated program expenses for the balance of the fiscal year. The remainder of the appropriated funds will be anticipated and included in the 2022-23 Budget of the Mayor's Office and future budgets, contingent upon approval.
- 3. Authorize a professional services agreement with The Black Community Focus Fund, Inc. (Rev. Myra Brown) in the amount of \$50,000 to administer the program for a term of one year, with an option to renew for an additional year at the same rate.
- 4. Establish an on-going role for the RUBI committee and its affiliates to monitor implementation and progress of the pilot program for up to two years, assisting in finalizing criteria for pilot program access and confirmed alignment of RASE and RUBI Committee foci and priorities.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This program was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This program is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 2.3 Household Assistance: Cash Transfers.

The GBI program will provide \$500 per month for one year to 175 individuals (limit one per household) in households with income at or below 200% of the federal poverty level. The second year of the program will provide the same monthly amount to a different group of 175 individuals. Eligible recipients must be 18 years or older or emancipated adults, and must be a current resident of the city of Rochester with at least one year of established residency in the city.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-213

Ordinance No. 2021-386 (Int. No. 463)

Appropriating American Rescue Plan Act funds, amending the 2021-22 Budget and authorizing agreements for the Guaranteed Basic Income pilot program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$2,200,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to fund the Guaranteed Basic Income pilot program (Program). The Mayor is hereby further authorized to execute any grant agreements or to provide such other documentation as may be necessary to fund and carry out the Program.

Section 2. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Office of the Mayor (Mayor's Budget) by \$312,500 to reflect the receipt of a portion of the ARPA funds appropriated herein.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with The Black Community Focus Fund, Inc. to administer the Program. The term of the agreement shall be one year with the option to extend for one additional year. The maximum annual compensation for the agreement shall be \$50,000, which shall be funded from the 2021-22 Mayor's Budget for the first year and from the 2022-23 Mayor's Budget for the optional second year, contingent upon approval of the latter budget.

Section 4. The Mayor shall enter into an agreement with the Reparations and Universal Basic Income Committee to consult on finalizing the criteria for selecting Program recipients and to monitor the implementation of the Program. The agreement shall have a term of up to two years.

Section 5. The agreements and documents authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 6. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-387

Re: Amendatory Agreement - Rochester Convention Center Management Corporation, South Avenue Parking Garage

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with the Rochester Convention Center Management Corporation ("RCCMC") for operation of the South Avenue Parking Garage. The agreement was initially authorized by Ordinance No. 2011-371 and has been extended bi-annually with the most recent extension authorized in April 2019 by Ordinance No. 2019-377. This legislation will extend the term of the agreement for an additional two years from December 31, 2021 to December 31, 2023.

All terms and conditions authorized in the most recent extension will remain the same, including the distribution of 15% of the gross revenue from the garage to the City and the City payment of utilities with subsequent reimbursement from RCCMC. RCCMC will continue to be responsible for all other expenses related to the operation of the garage including, but not limited to, security, customer service, cleaning, and repairs costing \$5,000 or less. Repairs in excess of \$5,000 must first be approved in writing by City staff.

The South Avenue Garage provides essential parking resources for the Joseph A. Floreano Rochester Riverside Convention Center and Hyatt Hotel. The requested agreement extension would continue the established rights and responsibilities of all parties.

The estimated annual revenue, net of utility reimbursement, to the Parking Enterprise Fund from this agreement is \$124,500. Annual utility expenses are approximately \$112,000.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-387 (Int. No. 464)

Authorizing an amendatory agreement for the operation of the South Avenue Garage

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with the Rochester Convention Center Management Corporation (RCCMC) to extend the agreement for operation of the South Avenue Garage originally authorized by Ordinance No. 2013-219 and extended by Ordinance No. 2017-321 and Ordinance No. 2019-77 by an additional two years.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-388

Re: Agreement - Public Sector Search & Consulting, Inc., Executive Search Services - Chief of Police

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$42,500 as maximum compensation for an agreement with Public Sector Search & Consulting, Inc. (Gary Peterson, President & CEO) of Rocklin, California, for executive search services for the position of Chief of Police. The cost of this agreement will be funded from the 2021-22 Budget of Undistributed Expenses.

Public Sector Search & Consulting, Inc. is a national search firm that focuses exclusively on recruiting police executives. Their recruiters are former police chiefs who have extensive knowledge and expertise in both contemporary policing and recruiting. This executive search firm has successfully conducted more than 40 police executive searches across the country, which have included several recent national searches for major and mid-sized cities.

A justification for not issuing a request for proposals is attached.

Respectfully submitted, James P. Smith Mayor

Attachment No. AU-214

Ordinance No. 2021-388 (Int. No. 466)

Authorizing an agreement for recruitment and selection of a Chief of Police

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Public Sector Search & Consulting, Inc. to conduct a nationwide search for qualified candidates and to assist with the selection of a Chief of Police. The term of the agreement shall continue until a qualified candidate's acceptance of the City's offer of employment as Chief of Police. The maximum compensation for the agreement shall be \$42,500, which shall be funded from the 2021-22 Budget of Undistributed Expense.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-389

Re Establishing COVID-19 Vaccination Incentives for City Employees

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Public Health & Safety

Transmitted herewith for your approval is legislation that appropriates \$350,000 in American Rescue Plan Act of 2021 (ARPA) funding to incentivize City employees to receive the COVID-19 vaccination and/or booster shot (the Program). The legislation also amends the 2021-22 Budget of Undistributed Expenses by the same amount to reflect the appropriation of the ARPA funds.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by ARPA. This project is an eligible use of ARPA funding pursuant to 31 CFR 35.6(b)(1)(i) as a COVID-19 response and prevention measure fitting into the following ARPA expenditure category: 1.1 COVID-19 Vaccination.

The incentive will have two components: (1) one-time direct payment of \$200 to any employee who becomes vaccinated or receives a booster shot from the date of adoption of the ordinance through June 30, 2022, and (2) will incentivize all city employees to work towards a collective vaccination goal of 75%.

If the City achieves a staff-wide vaccination rate (vaccination defined as two shots of the Pfizer or Moderna vaccine or one shot of the Johnson and Johnson vaccine) of 75% or more by January 31, 2022, all employees who have reported their vaccinated status to the Administration will be entered into a drawing for 20 additional incentives of prizes of \$500 each.

Under the direct-pay incentive, all employees will be eligible to receive a one-time only payment of \$200 if they complete their vaccination or receive a booster shot during a period commencing on the date of adoption of the ordinance and extending through June 30, 2022.

The Program is intended to promote herd immunity among City employees, which will protect the health of the employees' families, friends, and neighbors as well as city residents who visit City Hall and other City workplaces. The Program is also intended to cut down on absences from work due to sickness or suspected exposure to the COVID-19 virus.

Respectfully submitted, James P. Smith Mayor

Ordinance No. 2021-389 (Int. No. 467)

Appropriating American Rescue Plan Act funds for the City Employee COVID-19 Vaccination Incentive Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$350,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 to fund the City Employee COVID-19 Vaccination Incentive Program (Program). The Program shall consist of two parts:

- a. a Lottery wherein each City employee who documents that they have been fully vaccinated against the COVID-19 virus by or before January 31, 2022, shall be given one chance in a drawing for 20 awards of \$500 apiece, provided that at least 75% of all City employees have documented that they are fully vaccinated by the January 31 deadline; and
- b. Direct Payments of \$200 to each City employee who completes the COVID-19 vaccination process or receives a booster shot at any time during a period extending from the date of adoption of this ordinance to and through June 30, 2022.

Section 2. The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to implement the Project. Any such agreements and documents shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of Undistributed Expense by \$350,000 to reflect the receipt of the funds appropriated to the Program in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson- 8.

Nays - Councilmember Peo - 1.

By Councilmember Patterson December 14, 2021

To the Council:

The NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 426	Authorizing the sale of real estate and amending Ordinance No. 2021-137
Int. No. 427	Authorizing the sale of real estate and maintenance agreement relating to 40 and 42 Commercial Street, as amended
Int. No. 428	Authorizing a lease agreement for 61 North Chestnut Street
Int. No. 429	Authorizing a sublease agreement for portions of 300 Exchange Boulevard
Int. No. 430	Appropriating American Rescue Plan Act funds and authorizing an agreement for the Land Bank Acquisition/Rehab Program
Int. No. 431	Authorizing an amendatory agreement relating to the Aging in Place Home Food Distribution Program
Int. No. 432	Authorizing an agreement for development services for the Bull's Head Revitalization Project
Int. No. 433	Approving the commitment of funds for a Housing Trust Fund
Int. No. 434	Authorizing a payment in lieu of taxes agreement for the Canal Street Apartments Project
Int. No. 457	Authorizing amendatory agreements for the Zombie and Vacant Property Remediation and Prevention Initiative – Round II

Int. No. 459

Resolution approving appointment to the Zoning Board of Appeals

Respectfully submitted, Michael A. Patterson Mary Lupien (Voted against Int. No. 427) Miguel A. Meléndez Jr. Willie J. Lightfoot Loretta C. Scott

NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-390

Re: Sale of Real Estate and Amending Ordinance No. 2021-137

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of three properties. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The three properties – 253-257 Central Park, 259-263 Central Park and 71 First Street, are listed on the attached spreadsheet under the heading <u>I. Auction – Vacant Land</u>. The parcels were auctioned subject to an approved development proposal. The purchaser, Truth III, LLC, (Nicholas Fitts, Officer, 249 Central Park, Rochester, NY) has proposed construction of a unisex salon and barber shop, a health food store and a restaurant.

The first year projected tax revenue for these properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$1,057.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the propery free of City tax liens and other charges, or these charges have been included in the purchase price.

Ordinance No. 2021-137

This ordinance authorized the sale of the east portion of 64 Aebersold Street to Joseph Woods. The amendment will authorize the sale of the west portion of the property instead of the east portion.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-215

Ordinance No. 2021-390 (Int. No. 426)

Authorizing the sale of real estate and amending Ordinance No. 2021-137

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the auctioned sale with proposal of the following parcels of vacant land to Truth III, LLC for \$6,000:

Address	SBL#	Lot Size	Sq.Ft.
253-257 Central Pk	106.59-1-4	40 x 120	4.800

259-263 Central Pk	106.59-1-5	40 x 120	4,800
71 First St	106.59-1-43	40 x 120	4,800

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. Section 3 of Ordinance No. 2021-137 is hereby amended to read in its entirety as follows:

Section 3. The Council hereby approves the negotiated sale of the following vacant unbuildable parcels of land for \$1:

Address	SBL#	Lot Size	Sq. Ft.	Purchaser
East West Portion of 64 Aebersold St	Portion of 106.35-1-93.001	20 x 70	1,400	Joseph Woods
157-161 Avenue B	106.21-1-18	52 x 40	2,094	Stick Fram Corp

Section 4. This ordinance shall take effect immediately.

Underlining indicates new text, strikeout indicates removed text.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-391

Re: Sale of Real Estate- 40-42 Commercial Street

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing the sale by negotiation of the parking lot portions of 40 Commercial St and 42 Commercial Street to Metro Falls Development, LLC, (Ben Kendig, Owner, 60 Browns Race, Rochester, NY) (the "Property" and the "Purchaser") and a maintenance agreement for remaining City-owned portions of 40 and 42 Commercial Street, which includes the High Falls Overlook. The Purchaser is currently leasing the Property from the City, through a related entity, and has for more than 20 years. The Purchaser also owns the adjacent Gorsline Building through a related entity. The Property will be sold at the appraised value of \$385,000. The appraisal was obtained from Midland Appraisal Associates in March of 2020.

The maintenance agreement for the remaining City-owned portions of 40 and 42 Commercial Street (the "Overlook") will obligate the Purchaser to provide certain maintenance and cleaning services at the Overlook for a period of 5 years for a total cost of \$50,000, which will be paid to the Purchaser as a credit against the purchase price for the Property.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-216

Ordinance No. 2021-391 (Int. No. 427, as amended)

Authorizing the sale of real estate and maintenance agreement relating to 40 and 42 Commercial Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parking lot parcels with proposal for \$385,000 \unders177,000 to Metro Falls Development, LLC (Metro Falls):

 Address
 S.B.L. No.
 Lot Size

 Portion of 40 Commercial St
 106.70-1-8.012
 0.634

 Portion of 42 Commercial St
 106.70-1-32
 0.2510.231

LEGAL DESCRIPTION OF LANDS TO BE CONVEYED

PART OF #40 COMMERCIAL STREET

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 48, Township 13, Range 7 and being more particularly bounded and described as follows: Beginning at the southwest corner of Lot R-1 of Municipal Subdivision No. 1-01, as filed in the Monroe County Clerk's Office in Liber 313 of Maps, Page 94, said corner being the Point or Place of Beginning; thence

- 1) N 27° 13' 45" W, along the west line of said Lot R-1, a distance of 152.06 feet to a point; thence
- 2) N 63° 47' 20" E, a distance of 22.24 feet to a point; thence
- 3) N 26° 12' 40" W, a distance of 17.72 feet to a point; thence
- 4) N 63° 47' 20" E, a distance of 90.49 feet to a point; thence
- 5) S 26° 12' 40" E, a distance of 17.72 feet to a point; thence
- 6) N 63° 47' 20" E, a distance of 52.23 feet to a point on the east line of said Lot R-1 and the west line of Lot R-2; thence
- 7) S 19° 30' 30" E, along said east line of Lot R-1 and the west line of Lot R-2, a distance of 91.74 feet to a point; thence
- 8) S 70° 30' 04" W, a distance of 1.68 feet to a point; thence
- 9) S 19° 29' 56" E, continuing along said east and west line, a distance of 20.70 feet to the southwest corner of said Lot R-2; thence
- 10) N 63° 34' 38" E, along the south line of said Lot R-2, a distance of 31.65 feet to a point; thence
- 11) N 19° 29' 56" W, continuing along said south line, a distance of 12.62 feet to a point; thence
- 12) N 62° 46' 15" E, continuing along said south line, a distance of 31.42 feet to the southeast corner of said Lot R-2; thence
- 13) S 20° 00' 25" E, along the east line of said Lot R-1, a distance of 50.40 feet to the southeast corner thereof; thence
- 14) S 62° 46' 15" W, along the south line of said Lot R-1, a distance of 206.58 feet to the southwest corner thereof, being the Point or Place of Beginning.

Hereby intending to describe Parcel B, containing 0.634 acres, all as shown on a map entitled, "Land To Be Conveyed", dated November 28, 2018, prepared by John D Metzger, L.S., City Surveyor.

Being a portion of the property conveyed to the City of Rochester by a deed June 27, 1991, filed in Liber 8096 of Deeds, Page 427; a deed dated January 31, 1997, filed in Liber 8834 of Deeds, Page 426; a deed dated November 5, 1998, filed in Liber 9083 of Deeds, Page 678; a deed dated July 3, 2001, filed in Liber 9480 of Deeds, Page 488.

PART OF #42 COMMERCIAL STREET

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 48, Township 13, Range 7 and being more particularly bounded and described as follows: Beginning at the southwest corner of former Commercial Street, as abandoned by Ordinance No. 2003-146, said corner being the Point of Place of Beginning; thence

- 1) N 27° 13' 45" W, along the west line of said abandonment, a distance of 71.83 feet to a point; thence
- 2) N 23° 03' 49" E, a distance of 67.25 feet to a point; thence
- 3) N 64° 10' 08" E, a distance of 77.11 feet to the east line of said abandonment; thence
- 4) S 27° 13' 45" E, along said east line, a distance of 87.91 feet to a point; thence
- 5) S 62° 46' 15" W, a distance of 106.14 feet to a point; thence
- 6) S 27° 13' 45" E, a distance of 25.00 feet to the south line of said abandonment; thence
- 7) S 62° 46' 15" W, along said south line, a distance of 22.68 feet to the southwest corner of said abandonment, being the Point or Place of Beginning.

Commencing at the southwest corner of former Commercial Street, as abandoned by Ordinance No. 2003-146, said corner being the Point or Place of Commencing; thence

- A) N 27° 13 45 W, along the west line of said abandonment, a distance of 41.63 feet to the Point or Place of Beginning; thence
- 1) N 27° 13' 45" W, continuing along the west line of said abandonment, a distance of 30.19 feet to a point; thence
- 2) N 23° 03' 49" E, a distance of 67.25 feet to a point; thence
- 3) N 64° 10′ 08" E, a distance of 77.11 feet to the east line of said abandonment; thence
- 4) S 27° 13' 45" E, along said east line, a distance of 87.91 feet to a point; thence
- 5) S 62° 46′ 15" W, a distance of 106.14 feet to a point; thence
- 6) N 27° 13' 45" W, a distance of 8.63 feet to a point; thence

- 7) N 89° 37' 33" W, a distance of 17.73 feet to a point; thence
- 8) S 61° 09′ 08″ W, a distance of 6.99 feet to the said west line of the Commercial Street abandonment, being the Point or Place of Beginning.

Hereby intending to describe Parcel A, containing <u>0.251 0.231</u> acres, all as shown on a map entitled "Land To Be Conveyed", dated November 28, 2018, <u>last revised December 8, 2021</u>, prepared by John D Metzger, L.S., City Surveyor.

Being a portion of former Commercial Street abandoned by Ordinance No. 2003-146.

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance because the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Metro Falls to provide maintenance and cleaning services at the High Falls Overlook and the other portions of 40 and 42 Commercial Street not conveyed to Metro Falls by Section 1 herein. The term of the agreement shall be five years and the maximum compensation shall be \$50,000, which shall be paid in the form of credits against the purchase price that Metro Falls is obligated to pay under Section 1 herein.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-392

Re: Lease Agreement- 61 North Chestnut St

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a lease agreement between the City of Rochester and 328 EAST MAIN LLC (Vinod K. Luthra, Managing Member, 3375 Brighton Henrietta Townline Road, Rochester, NY). The tenant will lease from the City, a paved lot at 61 North Chestnut Street, SBL No. 106.80-2-28.1, for use as a parking lot for the tenants of the building at 316-350 East Main Street. The initial term will be 54 months starting January 1, 2022 and ending June 30, 2026 (to align the lease with the City budget year). The annual cost for the lease for the initial year, as established by an appraisal prepared in April, 2021, by Bruckner, Tillet, Rossi, Cahill & Associates, will be \$16,500.00 payable in monthly installments of \$1,375. The prior monthly lease amount was \$1,250. Annual increases will be the lesser of the change in CPI-U for the Mid-Atlantic Region or 2%. There are three (3) optional one (1) year renewals. The tenant will receive a credit of up to \$11,750, applicable as a monthly rent reduction of up to \$217.60 per month for the first 54-month term in exchange for repaving and repair of the lot in accordance with zoning/permitting requirements with costs exceeding \$23,500. The City's Bureau of Architecture and Engineering reviewed the proposed scope of repair work submitted by the tenants paving contractor and agrees with the figures.

The tenant has leased this parcel since January of 2015 on short term leases of 1 year each, and a longer term 5-year lease was approved in January 2017 via Ordinance No. 2017-3.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-217

Ordinance No. 2021-392 (Int. No. 428)

Authorizing a lease agreement for 61 North Chestnut Street

WHEREAS, the City of Rochester has received from 328 East Main LLC a proposal for the lease of a parking lot located at 61 North Chestnut Street (the Property);

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease;

WHEREAS, an independent appraisal of the value of the lease prepared by Bruckner, Tillet, Rossi, Cahill & Associates has determined that \$1,375 is the appropriate monthly market rental amount for the Property;

WHEREAS, the Council affirmatively finds that the proposed lease authorized herein is in the public interest because it will allow for parking of vehicles of the commercial tenants or patrons of the building located at 316-350 East Main Street that is owned by 328 East Main LLC; and

WHEREAS, the Council affirmatively finds that the term of such proposed lease, which is 54 months with three 1-year renewal options, is reasonable and necessary in light of the lease's intended purpose and that the public will benefit throughout that term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a lease agreement with 328 East Main LLC for the lease of an approximately 10,255 square feet parcel containing a parking lot located at 61 North Chestnut Street (S.B.L. #106.80-2-28.001). The agreement shall extend for a term of 54 months, with three options to renew for an additional term of 1 year each.

Section 2. The lease agreement shall obligate the lessee to pay monthly rent to the City in the amount of \$1,375 for the first year with an annual increase for each subsequent year that shall be the lesser of the change in the Consumer Price Index for All Urban Consumers (CPI-U) in the Mid-Atlantic Region or 2%. The tenant shall receive a credit of up to \$11,750, applicable as a monthly rent reduction of up to \$217.60 per month for the first 54-month term, in exchange for repaving and repair of the lot in accordance with the City's zoning/permitting requirements. The amount of the credit shall be calculated based on 50% of the tenant's approved costs up to a maximum of \$23,500.

Section 3. The lease agreement shall contain shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-393

Re: Sub-Lease Agreement- 300 Exchange Blvd, Harbor Master Facility

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing a sub-lease agreement between the City of Rochester and The Corn Hill Waterfront & Navigation Foundation (aka "CHN"), (Bruce Van Hise, Executive Director, P.O. Box 373, Pittsford, NY). The tenant will lease from the City, a 1,283 square foot interior space and a 900 square foot patio space at 300 Exchange Blvd SBL No. 121.39-1-8.004, being the same space leased by the City from Corn Hill Landing, LLC via lease agreement approved via Ordinance no. 2021-204. The tenant shall operate the space as a Harbor Master including office space, ticket booth, Visitor Center, small watercraft operations, shower and bathroom facilities for boaters, and operation of a Leisure/Tour Boat. The facility will also work with the City School district on a curriculum on the River's history, ecology and environmental stewardship.

The initial term will commence March 1, 2022 and end December 31, 2041. There shall be two optional 5 year renewals available. The tenant shall pay a graduated lease amount, starting at \$0 monthly for months 0-6 during buildout and startup, \$500 per month for months 7-18, \$1,000 per month for the period of 19 months through month 178, and \$1,200 per month for the final 60 months and renewal periods (the sum of graduated payments over the first term will average \$1,000 per month).

CHN's operation as a Harbor Master at this location will fulfill the City's obligation to run a Harbor Master facility with two full time employees as required in the City's lease of the land for Corn Hill River Walk from New York State Canal Corp approved via ordinances 1999-392 and 1999-393 which commenced May 20, 2002 and will end May 19, 2022 with an optional 20-year extension until May 19, 2042.

The rental amount charged to CHN is below the City's rent obligation for the 280 Exchange Boulevard location, but the differential will be offset by the City's savings of not having to employ staff to run a Harbor Master office. The value of services provided by CHN shall be in excess of the City's differential in rent obligation.

CHN's lease and operation of the Harbor Master will replace a prior agreement with Corn Hill Landing, LLC who can no longer fulfill the duties required in a satisfactory manner. There will be a minimum of two staff hired by CHN for this location. CHN is experienced in running operations on the Erie Canal and Genesee River as they run the Sam Patch in its Pittsford location, and formerly ran a tour boat called the Mary Jemison on the Genesee River which was docked in Corn Hill until 2013.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-218

Ordinance No. 2021-393 (Int. No. 429)

Authorizing a sublease agreement for portions of 300 Exchange Boulevard

WHEREAS, the City of Rochester currently leases from the owner Corn Hill Landing, L.L.C. portions of 300 Exchange Boulevard (S.B.L. No. 121.39-1-8.004) consisting of approximately 1,283 square feet of building interior space and approximately 900 square feet of exterior patio space adjacent to the Genesee River (the Leased Premises) for use as facilities for a harbor master, a tour boat ticket office and other purposes consistent with the ROC the Riverway initiative in accordance with Ordinance No. 2021-204 (the Lease);

WHEREAS, the City of Rochester has received from The Corn Hill Waterfront & Navigation Foundation a proposal to sublease the Leased Premises for purposes of providing facilities for a harbor master, tour boat ticket office and docking, a visitor center, and boaters' bathrooms and showers (the Sublease);

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed Sublease;

WHEREAS, the fact the rental payments proposed for the Sublease would be substantially less than what the City pays for the Lease is justified by the public benefits of the Sublease as summarized herein;

WHEREAS, the Council affirmatively finds that the proposed sublease is in the public interest because it will support the establishment and operation of facilities for a harbor master, a tour boat service, and amenities for visiting boaters, all of which are consistent with the City and State's cooperative ROC the Riverway initiative; and

WHEREAS, the Council affirmatively finds that the term of the proposed Sublease, consisting of an initial term that commences on March 1, 2022 and extends to December 31, 2041, with the option to extend for up to two optional 5-year periods, is reasonable and necessary because it will match up with the initial term and options for the Lease, will advance the intended purposes of the Sublease described above, and will advance the public interest throughout the term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a sublease agreement with The Corn Hill Waterfront & Navigation Foundation (CHN) for the sublease of portions of 300 Exchange Boulevard (S.B.L. No. 121.39-1-8.004) consisting of approximately 1,283 square feet of building interior space and approximately 900 square feet of exterior patio space that the City is leasing from the owner Corn Hill Landing, L.L.C (the Subleased Premises). The agreement shall require CHN to establish and operate a harbor master facility on the Subleased Premises and shall be contingent on CHN setting up and operating a tour boat service on the Genesee River adjacent to the Subleased Premises. The agreement shall commence on March 1, 2022 and continue for an initial term that ends on December 31, 2041, with the option to extend for up to two 5-year periods.

Section 2. The sublease agreement shall obligate CHN to pay graduated monthly rental amounts to the City starting at \$0 for months 0-6, \$500 for months 7 through 18, \$1,000 for months 19 through 178, and \$1,200 for the final 60 months of the initial term as well as for any optional extension period.

Section 3. The sublease agreement shall contain shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-394

Re: 2021-22 American Rescue Plan Act Funding – Land Bank Acquisition/Rehab Program

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the receipt and use of American Rescue Plan Act (ARPA) funding to assist the Rochester Land Bank Corporation (RLBC) in the acquisition and subsequent rehabilitation efforts for properties acquired by the RLBC. This legislation will:

- 1. Appropriate \$2,400,000 in ARPA funding for the Land Bank Acquisition/Rehab Program
- Authorize \$2,400,000 as maximum compensation for an agreement with the Rochester Land Bank Corporation to implement the Land Bank Acquisition/Rehab Program. The term of the agreement will be for one year with the option to extend for two additional periods of one year each.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The RLBC acquisition and rehab program was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This program is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 3.10 Affordable Housing.

Funds will be used exclusively for real estate development grant subsidies to support an existing RLBC initiative focused on the creation of home-ownership for low-moderate income residents. The program focuses on medium to large scale development partners acquiring & rehabbing multiple vacant tax foreclosed structures in challenged neighborhoods and/or targeted neighborhoods where other development is taking place. The program will focus on sustainability and energy efficiency in rehabilitation efforts and coordinate locations with scattered site, Home Expo and other homeownership programs for a holistic neighborhood redevelopment approach. Up to \$80,000 in grant subsidy per structure will be provided for a minimum of 30 properties that will be sold to income eligible purchasers.

Each year of disbursement is anticipated to address the rehabilitation of 10 homes. Following the completion of 3 years of funding, a minimum of 30 homes will be addressed. These monies will substantially reduce the amount of capital investment for these homeowners while contributing to long-term affordability.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-394 (Int. No. 430)

Appropriating American Rescue Plan Act funds and authorizing an agreement for the Land Bank Acquisition/Rehab Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$2,400,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount for the Land Bank Acquisition/Rehab Program (the Program). The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and implement the Program.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with the Rochester Land Bank Corporation (RLBC) to implement the Program. The term of the agreement shall be one year with the option to extend for up to two additional periods of one year each. The maximum compensation shall be \$2,400,000, which shall be funded from the ARPA funds appropriated by Section 1 herein.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate. Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo - 8.

Nays - None - 0.

Councilmember Harris abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-395

Re: Amendatory Agreement-Lifespan of Greater Rochester, Inc.-Aging in Place Home Food Distribution Program-CDBG CV3 CARES

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Council Priority: Rebuilding and strengthening neighborhood housing - Stable, decent and Affordable housing.

Transmitted herewith for your approval is legislation related to the Aging in Place Home Food Distribution Program, and the related contract with Lifespan of Greater Rochester, Inc. (Anne Marie Cook, President/CEO, 1900 S. Clinton Avenue, Brighton). This legislation will authorize an amendatory agreement to extend the term of the existing agreement through June 30, 2022. All other terms will remain the same.

The original agreement was previously authorized in Ordinance No. 2020-351 in December 2020 and approved \$50,000 as maximum compensation to be funded by CARES Act Community Development Block Grant-Coronavirus (CDBG-CV3) funds for a term of 6 months. The funding will continue to be used to assist the elderly with food insecurities due to the ongoing COVID 19 crisis. This extension will allow the funds to be more appropriately sourced throughout the next several months as opposed to going underutilized. All funds will be spent by June 30, 2022. So far, this program has assisted 807 households.

The program supports food purchase and delivery in order to help provide a safe and comfortable environment for the elderly amid COVID 19 concerns throughout the harshest portion of winter and the holiday season. As food prices are increasing, this becomes increasingly more critical to ensure elderly citizens have resources to assist with food needs. Elderly city homeowners are eligible to participate in the program if they earn 80% or less than the median area income, as established and updated by HUD.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-395 (Int. No. 431)

Authorizing an amendatory agreement relating to the Aging in Place Home Food Distribution Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Lifespan of Greater Rochester, Inc. relating to the Aging in Place Home Food Distribution Program (Program). The amendatory agreement shall extend to June 30, 2022, the term of the agreement that was authorized by Ordinance No. 2020-351.

Section 2. The amendatory agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-396

Re: Professional Services Agreement – The Dawson Company, LLC, Bull's Head Development Services

Council Priority: Rebuilding and Strengthening Neighborhood Housing Jobs and Economic Development

Comprehensive Plan 2034 Initiative Areas: Reinforcing Strong Neighborhoods; Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$75,000 as maximum compensation for a professional services agreement with an entity to be formed by The Dawson Company, LLC (Harold A. Dawson Jr., President and CEO, 223 West Gregory Street, Pensacola, Florida) for services relating to the Bull's Head Revitalization Project. The cost of the agreement will be funded from related allocations in the 2015-16 Budget of Cash Capital.

The Dawson Company, LLC (The Dawson Company), a minority-owned development firm, was selected to enter into exclusive negotiations with the City for the Bull's Head redevelopment project. In July 2020, the City issued a developer Request for Qualifications to enter into exclusive negotiations for redevelopment at Bull's Head. After the RFQ respondents were shortlisted and interviewed, The Dawson Company development team was selected. A Memorandum of Understanding for exclusive negotiations between the City and The Dawson Company has been executed.

Prior to the RFQ process, the City undertook an extensive community-based planning project for the revitalization of Bull's Head. Pursuant to the land assembly stage of the Bull's Head Urban Renewal Plan approved by City Council by Ordinances No. 2018-230 and 2018-320, the City assembled over 12 acres to be sold and redeveloped with mixed-use commercial and residential development. As part of the Bull's Head planning process, a concept redevelopment vision was prepared and subsequently used in the RFQ as a basis for soliciting development interest.

In order to advance redevelopment plans for Bull's Head, the City requires the assistance and development expertise of The Dawson Company to complete preliminary redevelopment plan drawings, cost estimates, and associated phasing plan to be presented to the community for input. Presentation of these materials to the community is anticipated to happen in summer 2022. The agreement will have a term of up to one year. A justification sheet for not using an RFP is attached.

A State Environmental Quality Review Act (SEQRA) Review was completed, and the Project was determined to be a Type 2 activity.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-219

Ordinance No. 2021-396 (Int. No. 432)

Authorizing an agreement for development services for the Bull's Head Revitalization Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with The Dawson Company, LLC or an entity to be formed by that company to prepare preliminary development plan drawings, cost estimates and a phasing plan to effectuate the conceptual plan for the Bull's Head Revitalization Project. The maximum compensation for the agreement shall be \$75,000, which shall be funded from 2015-16 Cash Capital. The term of the agreement shall be up to one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-397

Re: Commitment of Funds for Housing Trust Fund

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation committing a portion of the grant funds appropriated in Ord. No. 2021-8 to the General Fund for the purpose of establishing a housing trust fund (HTF). Of the \$1,000,000 awarded from Enterprise Community Partners, Inc. (Priscilla Almodovar, Chief Executive Officer, 1 Whitehall St. 11th Floor, New York, NY), \$450,000 will be committed for use in establishing the HTF. This formal funding commitment is being requested by Enterprise, and is in preparation for a future City Council request to authorize an agreement with an agency that will ultimately administer the HTF.

In 2020, the NYS Attorney General's Office and Enterprise launched the Anti-Displacement Learning Network (ADLN) program to support the efforts of municipalities in New York State to reduce or prevent the housing displacement of low-income communities through peer learning and funding of targeted strategies. The award from Enterprise Community Partners was \$1,000,000, which has been used so far to combat COVID-19-related displacement and for a consultant (HR&A Advisors, Inc., Phillip Kash, 99 Hudson Street 3rd Floor, New York, NY), to provide research and recommendations on a framework for a local housing trust fund specific to Rochester's needs. The team particularly focused on a HTF as an innovative and flexible vehicle dedicated to promoting engagement as well as housing opportunity and stability for people at risk of displacement in Rochester.

HTFs are distinct funds with renewable and revolving sources established by city, county or state governments to support the preservation and production of affordable housing and increase opportunities for families and individuals to access decent affordable housing units. Creation of a HTF is intended to help develop innovative approaches to housing stability and the opportunity to be inclusive of and responsive to the diverse needs and interests of at-risk households, while leveraging existing programs for greater impact. Locally generated funds are subject to stronger community control and allow for more flexibility in use of funds than many existing state and federal funds.

This request is also a step in implementing the recommendation from the City's Consolidated Plan, *Rochester 2034*, in Section HSG-5g: "Explore the feasibility and value of a housing trust fund to raise additional resources to help invest in housing and community development goals". There is continuing due diligence to determine the governance and administration structure of the HTF. HR&A Advisors, Inc. has

provided a needs assessment as well as recommendations on administration, governance, and potential revenue sources. Stakeholder and resident input sessions have been held throughout 2021 to gather supporting information, and further sessions are scheduled to review the findings and finalize support for decisions on administration, governance, and process. Additional related requests to City Council will be forthcoming, such as authorization of agreement for an entity to administer the HTF and approval of the Advisory Board requirements.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-220

Ordinance No. 2021-397 (Int. No. 433)

Approving the commitment of funds for a Housing Trust Fund

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the commitment of \$450,000 in grant funds to be received from Enterprise Community Partners, Inc. (ECP) for the purpose of establishing a Housing Trust Fund (Trust Fund). The grant funds, which shall be designated by ECP and the City for the Trust Fund from a portion of the Anti-Displacement Learning Network program grant authorized and allocated in accordance with Ordinance No. 2021-8, shall be deposited in the General Fund until such time as they can be appropriated to a Trust Fund approved by this Council.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-398

Re: Payment-In-Lieu Of Taxes Agreement-Canal Street Apartments Project

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Council Priority: Rebuilding and strengthening neighborhood housing - Stable, decent and Affordable housing.

Transmitted herewith for your approval is legislation related to the Canal Street Apartments project, being developed by East House Corporation (Kimberly Brumber, President/CEO, 259 Monroe Avenue, Suite 200, Rochester) to provide a Payment-In-Lieu Of Taxes (PILOT). This legislation will authorize property tax exemptions and a payment-in-lieu of taxes agreement with East House Corporation, East House Canal Street LLC, or an affiliated partnership or housing development fund corporation to be formed by East House Corporation for the Canal Street Apartments project, located at 67-89 Canal Street (SBL#: 120.36-2-1.002). The PILOT will provide a 30-year exemption for an annual in-lieu payment equal to 10% of the project shelter rent (gross rent minus utility cost).

Canal Street Apartments is a supportive and affordable rental housing development being developed by East House Corporation (EHC). Due to the complex financing structure, EHC has partnered with consulting developer MM Development Advisors, Inc. (Monica McCullough, President, 133 S. Fitzhugh Street, Rochester). The project includes the adaptive reuse and historic rehabilitation of 67-69 Canal Street; a vacant, five-story, 166,251 square foot building located in the Susan B Anthony Neighborhood. The project is located in a relatively stable historic neighborhood, west of Downtown Rochester and north of Main Street. There are several proximate affordable housing developments, including Carriage Factory Apartments, which is directly adjacent to the proposed project. This site is also close to the Bull's Head Urban Renewal Agency (URA).

This development will result in the creation of 123 apartments, 70 of which are to be permanent supportive housing with rental subsidies and support services on-site. This development includes studio, one- and two-bedroom units, and all units are affordable to households at or below 60% of Area Median Income (AMI); with 70 units at or below 30% and 50% of Area Median Income (AMI) and 53 units at or below 60% AMI. Rent includes gas, electric, and hot water. Tenants will be responsible for phone, cable and internet, although free WiFi internet will be available in the many common areas in the building. East House will be the service provider for all of the supportive housing units, which will serve a combination of special need populations – 37 units targeting individuals with Serious Mental Illness (SMI), 25 units targeting individuals with Substance Abuse Disorder (SUD), and 8 units targeting the chronically homeless.

East House Corporation, a Rochester, NY based non-profit organization, is the project sponsor and owner. EHC and MM Development Advisors, Inc., a NYS Certified WBE, will serve as project co-developers. EHC and MMDA have collaborated successfully on both Paul Wolk Commons and Alexander Street Apartments. The development team also includes PLAN Architectural Studio P.C. (architect/design), Hamilton Stern Construction (general contractor), Preservation Studios (historic tax credit consultant), and Sustainable Comfort, Inc. (energy efficiency consultant). East House has selected Providence Housing Development Corp. to serve as property manager. The City has partnered with many of the organizations involved in this transaction, and has had positive outcomes.

The proposed PILOT received approval from the PILOT Review Committee on October 25, 2021. The project scheduled to start March 2022. The construction and lease-up for the project will take approximately 22 months. It is anticipated that the project will create or retain 150 jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-221

Ordinance No. 2021-398 (Int. No. 434)

Authorizing a payment in lieu of taxes agreement for the Canal Street Apartments Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a payment in lieu of taxes agreement (PILOT Agreement) with the East House Corporation, East House Canal Street LLC, or an affiliated partnership or housing development fund (collectively, the Developer) to develop the Canal Street Apartments Project comprised of approximately 123 units of housing affordable to households with extremely low, very low and low incomes, supportive services and other amenities (the Project) on the following parcel of land. This PILOT Agreement shall provide that said Project parcel shall remain entitled to a real property tax exemption, provided that the Developer makes annual payments in lieu of taxes to the City of Rochester equal in total to no less than 10% of the Project's annual "shelter rent," a phrase which refers to the amount of gross rents, including governmental subsidies, less utility costs.

Address SBL #

67-89 Canal Street 120.36-2-1.002

Section 2. The term of the PILOT Agreement shall run for 30 years, provided that said agreement and the associated real property tax exemption shall cease prior to that date if and when the Project is no longer operated for the purpose of providing affordable housing in accordance with the conditions for maintaining low-income housing tax credits and financing as well as other legal requirements.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate. The Mayor is hereby authorized to execute such other agreements and other documents as may be necessary to effectuate the agreement authorized herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-399

Re: Amendments- Vacant Property Remediation and Prevention Initiative- Round II

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval related to the City's current grant through the Zombie and Vacant Property Remediation and Prevention Initiative-Round II (the program) from the NYS Attorney General's Office, administered by Local Initiative Support Corporation (LISC). This legislation will:

- Amend Ordinance No. 2019-222 to extend the term of the existing grant agreement with Local Initiatives Support Corporation (LISC) (Lisa Glover, President and CEO, 28 Liberty Street, Floor 34, New York, NY) by up to 5 months through April 30th, 2022. LISC is extending the grant period for all cities in the program to help accommodate for delays in project implementation due to COVID. The agreement was previously extended through November 30th, 2021 by Ordinance No. 2021-238. All other terms will remain the same.
- 2. Amend Ordinance No. 2019-279 to extend the term of the existing agreement with Volunteer Legal Services Project of Monroe County, Inc. (D.B.A. JustCause, Tina Foster, Executive Director, 1 West Main Street, 5th Floor, Rochester, NY) by up to 7 months through April 30th, 2022. The amendatory agreement will also increase the maximum compensation by \$18,500 to a new maximum compensation of \$68,500. JustCause will continue to provide access to legal services for low income households impacted by property

title issues or the lack of a will that could contribute to the blighting or abandonment of properties in the city. This agreement and the added maximum compensation is funded by the LISC Zombie Grant agreement extended herein. All other terms will remain the same.

The additional \$18,500 for the added maximum compensation is being reallocated from LISC grant funding previously budgeted for the City's costs related to filing property abandonment actions in efforts to acquire zombie properties. Even after the funds are reallocated, NBD is still projected to meet the grant goals for abandonment actions.

This grant is provided through the New York State Housing Stabilization Fund, a LISC program funded by the NYS Attorney General's Office that is funding the work of municipalities or their housing finance agencies to support Housing Quality Improvement and Enforcement Programs.

The LISC grant has enabled the City to initiate a vacant property hazard abatement program; provided strategic planning training for the Community Land Trust; provided Will preparation and probate resolution assistance; increased the capacity to manage the vacant property program and facilitate Abandonment Actions; provided website development support for the Monroe County Vacant and Abandoned Property Task Force; and assisted with the development of efficient and effective means of collaborating with State agencies to ensure compliance with the new Zombie Law.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-399 (Int. No. 457)

Authorizing amendatory agreements for the Zombie and Vacant Property Remediation and Prevention Initiative - Round II

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory grant agreement with Local Initiatives Support Corporation to fund the Zombie and Vacant Property Remediation and Prevention Initiative – Round II (Initiative). The amendatory agreement shall amend the existing agreement, as authorized by Ordinance No. 2019-222 and as amended by Ordinance No. 2021-238, to extend the term for up to 5 months.

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Volunteer Legal Services Project of Monroe County, Inc. to continue to provide legal services for households impacted by legal issues that may contribute to the blighting or abandonment of real property. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2019-279 to extend the term for up to 7 months and to increase the maximum compensation by \$18,500 to a new total of \$68,500. The additional compensation shall be funded by the Initiative funds appropriated in Ordinance No. 2019-279.

Section 3. The amendatory agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Resolution No. 2021-29

Re: Appointment – Zoning Board of Appeals

Transmitted herewith for your approval is legislation confirming the appointment of one full-time member to the Zoning Board of Appeals. Mr. Tompkins will start a new, two year term that will expire on December 31, 2023.

<u>Name</u> <u>Address</u>

Tim Tompkins 113 Liberty Pole Way Rochester NY 14604

Mr. Tompkins' resume is on file with the City Clerk.

Respectfully submitted, Lovely A. Warren Mayor Resolution No. 2021-29 (Int. No. 459)

Resolution approving appointment to the Zoning Board of Appeals

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of the following individual to the Zoning Board of Appeals as a regular member for a term which shall expire on December 31, 2023:

NameCouncil DistrictTim TompkinsNortheast

Section 2. This resolution shall take effect immediately.

Adopted unanimously.

By Councilmember Gruber December 14, 2021

To the Council:

The PARKS & PUBLIC WORKS COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 436 Appropriating American Rescue Plan Act funds and authorizing agreements for Downtown tour boat service Int. No. 437 Appropriating American Rescue Plan Act funds and authorizing agreements for the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades project Int. No. 438 Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$249,000 Bonds of said City to finance the costs of the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades project Int. No. 439 Appropriating funds and authorizing an agreement for the Riverway Main to Andrews – East project Int. No. 440 Appropriating funds and amending Ordinance No. 2021-20 relating to the East Main Street Bridge over CSX Trans/Amtrak project Int. No. 441 Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$961,000 Bonds of said City to finance the costs of the Hemlock Filtration Plant HVAC Upgrades project Int. No. 442 Authorizing an agreement for the Hemlock Filtration Plant HVAC Upgrades project Int. No. 443 Authorizing an amendatory agreement for the Rundel Memorial Library Exterior Building Repairs project Int. No. 444 Authorizing an agreement for the Goodman Firehouse Improvement Project Int. No. 445 Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project Int. No. 446 Authorizing an amendatory agreement for occupational and environmental core training services Int. No. 447 Authorizing an agreement for energy program support services Int. No. 446 Resolution to identify and rename public spaces named for slaveholders	Int. No. 435	Appropriating funds for the Minister Franklin D. Florence Civil Rights Park
Firehouse Kitchen Renovation and Exhaust Hood Upgrades project Int. No. 438 Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$249,000 Bonds of said City to finance the costs of the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades project Int. No. 439 Appropriating funds and authorizing an agreement for the Riverway Main to Andrews – East project Int. No. 440 Appropriating funds and amending Ordinance No. 2021-20 relating to the East Main Street Bridge over CSX Trans/Amtrak project Int. No. 441 Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$961,000 Bonds of said City to finance the costs of the Hemlock Filtration Plant HVAC Upgrades project Int. No. 442 Authorizing an agreement for the Hemlock Filtration Plant HVAC Upgrades project Int. No. 443 Authorizing an amendatory agreement for the Rundel Memorial Library Exterior Building Repairs project Int. No. 444 Authorizing an agreement for the Goodman Firehouse Improvement Project Int. No. 445 Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project Int. No. 446 Authorizing an amendatory agreement for occupational and environmental core training services Int. No. 447 Authorizing an agreement for energy program support services	Int. No. 436	
Int. No. 439 Appropriating funds and authorizing an agreement for the Riverway Main to Andrews – East project Int. No. 440 Appropriating funds and authorizing an agreement for the Riverway Main to Andrews – East project Int. No. 440 Appropriating funds and amending Ordinance No. 2021-20 relating to the East Main Street Bridge over CSX Trans/Amtrak project Int. No. 441 Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$961,000 Bonds of said City to finance the costs of the Hemlock Filtration Plant HVAC Upgrades project Int. No. 442 Authorizing an agreement for the Hemlock Filtration Plant HVAC Upgrades project Int. No. 443 Authorizing an amendatory agreement for the Rundel Memorial Library Exterior Building Repairs project Int. No. 444 Authorizing an agreement for the Goodman Firehouse Improvement Project Int. No. 445 Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project Int. No. 446 Authorizing an amendatory agreement for occupational and environmental core training services Int. No. 447 Authorizing an agreement for energy program support services	Int. No. 437	
Int. No. 440 Appropriating funds and amending Ordinance No. 2021-20 relating to the East Main Street Bridge over CSX Trans/Amtrak project Int. No. 441 Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$961,000 Bonds of said City to finance the costs of the Hemlock Filtration Plant HVAC Upgrades project Int. No. 442 Authorizing an agreement for the Hemlock Filtration Plant HVAC Upgrades project Int. No. 443 Authorizing an amendatory agreement for the Rundel Memorial Library Exterior Building Repairs project Int. No. 444 Authorizing an agreement for the Goodman Firehouse Improvement Project Int. No. 445 Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project Int. No. 446 Authorizing an amendatory agreement for occupational and environmental core training services Int. No. 447 Authorizing an agreement for energy program support services	Int. No. 438	said City to finance the costs of the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood
Int. No. 441 Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$961,000 Bonds of said City to finance the costs of the Hemlock Filtration Plant HVAC Upgrades project Int. No. 442 Authorizing an agreement for the Hemlock Filtration Plant HVAC Upgrades project Int. No. 443 Authorizing an amendatory agreement for the Rundel Memorial Library Exterior Building Repairs project Int. No. 444 Authorizing an agreement for the Goodman Firehouse Improvement Project Int. No. 445 Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project Int. No. 446 Authorizing an amendatory agreement for occupational and environmental core training services Int. No. 447 Authorizing an agreement for energy program support services	Int. No. 439	Appropriating funds and authorizing an agreement for the Riverway Main to Andrews - East project
Int. No. 442 Authorizing an agreement for the Hemlock Filtration Plant HVAC Upgrades project Int. No. 443 Authorizing an amendatory agreement for the Rundel Memorial Library Exterior Building Repairs project Int. No. 444 Authorizing an agreement for the Goodman Firehouse Improvement Project Int. No. 445 Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project Int. No. 446 Authorizing an amendatory agreement for occupational and environmental core training services Int. No. 447 Authorizing an agreement for energy program support services	Int. No. 440	
Int. No. 443 Authorizing an amendatory agreement for the Rundel Memorial Library Exterior Building Repairs project Int. No. 444 Authorizing an agreement for the Goodman Firehouse Improvement Project Int. No. 445 Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project Int. No. 446 Authorizing an amendatory agreement for occupational and environmental core training services Int. No. 447 Authorizing an agreement for energy program support services	Int. No. 441	
Int. No. 444 Authorizing an agreement for the Goodman Firehouse Improvement Project Int. No. 445 Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project Int. No. 446 Authorizing an amendatory agreement for occupational and environmental core training services Int. No. 447 Authorizing an agreement for energy program support services	Int. No. 442	Authorizing an agreement for the Hemlock Filtration Plant HVAC Upgrades project
Int. No. 445 Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project Int. No. 446 Authorizing an amendatory agreement for occupational and environmental core training services Int. No. 447 Authorizing an agreement for energy program support services	Int. No. 443	
Program 2A project Int. No. 446 Authorizing an amendatory agreement for occupational and environmental core training services Int. No. 447 Authorizing an agreement for energy program support services	Int. No. 444	Authorizing an agreement for the Goodman Firehouse Improvement Project
Int. No. 447 Authorizing an agreement for energy program support services	Int. No. 445	
	Int. No. 446	Authorizing an amendatory agreement for occupational and environmental core training services
Int. No. 465 Resolution to identify and rename public spaces named for slaveholders	Int. No. 447	Authorizing an agreement for energy program support services
	Int. No. 465	Resolution to identify and rename public spaces named for slaveholders

Respectfully submitted, Mitch Gruber Malik Evans Jose Peo (*Voted against Int. No. 465*) Willie J. Lightfoot Loretta C. Scott

PARKS & PUBLIC WORKS COMMITTEE

Received, filed and published.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-400

Re: Funding Appropriation- Minister Franklin D. Florence Civil Rights Park

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Minister Franklin D. Florence Civil Rights Park. This legislation will appropriate \$500,000 from the American Rescue Plan Act (ARPA) funding to fund a portion of the design and construction of the project.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This project was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This project, is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 3.9 Healthy Childhood Environments.

The Minister Franklin D. Florence Civil Rights Park is a joint initiative of the City, the Spiritus Christi Anti-Racism Coalition and the Black Community Focus Fund. The project site is located within the City owned Baden Park in the Upper Falls and Marketview Heights neighborhoods.

This impactful community project will create an outdoor learning environment that will present historical narratives of Rochester's Black Freedom Struggle, emphasizing the rich history of civil rights and civic engagement. The project will give voice and visibility to the story of the Rochester Black community's struggle for liberation and equity, from the historically significant work of Frederick Douglass, to the groundbreaking initiatives of FIGHT (Freedom, Independence, God, Honor, Today -- the activist group begun here after the riots and led by Minister Franklin D. Florence), to the current Black Lives Matter movement

The project has received initial support of a \$500,000 State and Municipal Facilities (SAM) capital grant through the office of the Honorable Harry B. Bronson, New York State Assembly.

Design will begin in early 2022, with construction anticipated in 2023. The project will result in the creation and/or retention of the equivalent of 10.8 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-222

Ordinance No. 2021-400 (Int. No. 435)

Appropriating funds for the Minister Franklin D. Florence Civil Rights Park

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$500,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 to fund a portion of the design and construction of the Minister Franklin D. Florence Civil Rights Park (the Project). The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund said Project as authorized in Section 1 herein. Any such agreements and documents shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-401

Re: Agreement – The Corn Hill Waterfront & Navigation Foundation Tour Boat and Service

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to The Corn Hill Waterfront & Navigation Foundation's establishment of a new Downtown tour boat service. This legislation will:

- Appropriate an amount not to exceed \$150,000 from the American Rescue Plan Act (ARPA) to fund a portion of the purchase of the tour boat, build out of the ticket office, and other startup costs; and,
- Authorize an agreement with The Corn Hill Waterfront & Navigation Foundation (Bruce Van Hise, Executive Director, P.O. Box 373, Pittsford, NY), to administer this funding.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This service, is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 2.11 Aid to Tourism, Travel, or Hospitality.

The Corn Hill Waterfront & Navigation Foundation (CHN) is a non-profit organization dedicated to connecting the community and visitors to Rochester's historic waterways through authentic guided boat experiences and educational programs. CHN was significantly impacted by the pandemic as it eliminated their 2020 season, which negatively impacted their finances and ability to fundraise. Establishment of their new downtown tour boat, docked at Corn Hill Landing, is an important ROC the Riverway initiative and is anticipated to be a major tourist attraction for our community. In addition, CHN will establish its new ticket and back office operation at Corn Hill Landing.

CHN was awarded \$250,000 in Upstate Revitalization Initiative/ROC the Riverway funding in 2018 toward the purchase of the new Downtown tour boat. An additional \$120,000 in private sector fundraising has been completed to-date. The estimated cost to build and deliver the new tour boat is over \$500,000. ARPA funding will support CHN's important educational and recreational mission and ensure that the tour boat and ticket office are both delivered in summer 2022.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-401 (Int. No. 436)

Appropriating American Rescue Plan Act funds and authorizing agreements for Downtown tour boat service

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$150,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to fund a new Downtown tour boat service (the Project). The Mayor is hereby authorized to execute any grant agreement or to provide such other documentation as may be necessary to obtain the funds and carry out the Project.

Section 2. The Mayor is hereby authorized to enter into an agreement with The Corn Hill Waterfront & Navigation Foundation to establish and operate the Project. The maximum compensation for the agreement shall be \$150,000, which shall be funded from the ARPA funds appropriated in Section 1 herein.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-402 Ordinance No. 2021-403

Re: Broad & Allen Firehouse Kitchen Renovation & Exhaust Hood Upgrades

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to Broad & Allen Firehouse Kitchen Renovation & Exhaust Hood Upgrades. This legislation will:

- 1. Authorize the issuance of bonds totaling \$249,000 and the appropriation of the proceeds thereof to partially finance the architectural/engineering design and construction of the Project, and;
- 2. Appropriate \$162,000 from the American Rescue Plan Act (ARPA) funding to fund a portion of the construction of the project, and;
- 3. Establish \$90,000 as maximum compensation for a professional services agreement with Architectura, P.C., (Jennifer Takatch, C.E.O., 17 Pitkin St, Suite 100 Rochester, New York) for architectural and engineering design services. The agreement will be funded with bonds appropriated herein;

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This project was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This project is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 6.1 Provision of Government Services.

The Broad & Allen Firehouse Kitchen Renovation & Exhaust Hood Upgrades Project will renovate the existing kitchen with stainless steel cabinets and countertops, lighting upgrades, new flooring, and painting. Replacement is required of the existing hood with a code complaint exhaust hood and fire suppression system with make-up air unit.

Funding Source	Design	Construction	Total
Debt authorized herein	90,000	159,000	\$249,000
ARPA funds appropriated	0	162,000	\$162,000
herein			
Total	\$90,000	\$321,000	\$411,000

Architectura, P.C. was selected for Design Services through a Request for Proposal process, which is described in the attached summary.

Design will begin in late 2021, with construction starting in fall 2022. The project will result in the creation and/or retention of the equivalent of 4.4 full-time jobs.

The agreement shall extend until three (3) months after completion of a two (2) year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-223

Ordinance No. 2021-402 (Int. No. 437)

Appropriating American Rescue Plan Act funds and authorizing agreements for the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$162,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to fund the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades project (Project). The Mayor is hereby authorized to execute any grant agreement or to provide such other documentation as may be necessary to obtain the funds and carry out the Project.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Architectura, P.C. to provide architectural and engineering design services for the Project. The maximum compensation for the agreement shall be \$90,000, which shall be funded from a portion of the funds authorized and appropriated in a concurrent bond ordinance. The term of the agreement shall continue to three months after completion of the 2-year guarantee inspection of the Project.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

Ordinance No. 2021-403 (Int. No. 438)

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$249,000 Bonds of said City to finance the costs of the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City") is hereby authorized to finance the costs of design and construction of the Broad & Allen Firehouse Kitchen Renovation and Exhaust Hood Upgrades which include the replacement or renovation of cabinets, countertops and flooring, painting and installation of a code compliant exhaust hood and fire suppression system at the firehouse located at the corner of West Broad and Allen streets (collectively, the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$411,000. The plan of financing includes the issuance of \$249,000 bonds of the City, which amount is hereby appropriated therefor, \$162,000 in United States Treasury funds provided pursuant to the American Rescue Plan Act of 2021 and appropriated in a concurrent ordinance and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$249,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$249,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 13. of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
 - (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

TO THE COUNCIL

Re:

Ladies and Gentlemen:

Ordinance No. 2021-404

T.Y. Lin International Engineering & Architecture, P.C. Genesee Crossroads Park Revitalization

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Genesee Crossroads Park Revitalization Project. This legislation will:

- 1. Appropriate \$350,000 in anticipated reimbursements from ROC the Riverway / Upstate Revitalization Initiative funding administered by the New York State Department of State (NYSDOS) to finance the preliminary engineering and design of the project; and,
- Establish \$350,000 as maximum compensation for a professional service agreement with T.Y. Lin International Engineering &
 Architecture, P.C., (Robert J. Radley, C.E.O., 255 East Avenue, Rochester) for preliminary engineering, landscape
 architecture, urban design services, public outreach, and SEQR review for the project.

This project, also known as Riverway Main to Andrews – East, was awarded funding through Phase 1 of ROC the Riverway in 2018. The project includes upgrades to Genesee Crossroads Park, on the east side of the Genesee River between East Main Street and Andrews Street, including a new link in the Genesee Riverway Trail system. The existing riverside pedestrian promenade will be upgraded to meet current multi-use trail design standards, including full ADA accessibility. This project will also include a redesign of the aging greenspace to create a more attractive, vibrant public space.

T.Y. Lin International Engineering & Architecture, P.C. was selected for preliminary design services based on their recent experience with the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project, currently under construction. A full justification for not issuing a request for proposal is attached.

Preliminary design services are anticipated to begin in January 2022. Construction is anticipated to begin in spring 2024. The preliminary design phase of the project will result in the creation and/or retention of the equivalent of 3.3 full-time jobs.

Council previously authorized entering into an agreement with NYSDOS for this project in March 2019 (Ordinance No. 2019-62). The term of the agreement shall terminate six (6) months after completion and acceptance of preliminary design and SEQR determination.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-224

Ordinance No. 2021-404 (Int. No. 439)

Appropriating funds and authorizing an agreement for the Riverway Main to Andrews - East project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$350,000 from anticipated reimbursements from Upstate Revitalization Initiative funds administered by the New York State Department of State to fund preliminary engineering and design of the Riverway Main to Andrews – East project component of ROC the Riverway (Project), which was authorized in Ordinance No. 2019-62.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with T.Y. Lin International Engineering and Architecture, P.C. for preliminary engineering, landscape architecture, urban design services, public outreach, and review pursuant to the New York State Environmental Quality Review Act (SEQR) for the Project. The maximum compensation for the agreement shall be \$350,000, which shall be funded from the Upstate Revitalization Initiative funds appropriated by Section 1 herein. The term of the agreement shall continue to six months after completion and acceptance of preliminary design and SEQR determination.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-405

Re: East Main Street Bridge over CSX Trans/Amtrak

Council Priority: Creating and Sustaining a Culture of Vibrancy and Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the East Main Street Bridge over CSX Tran/Amtrak. This legislation will:

- Appropriate \$138,460 in anticipated reimbursements from the Federal Highway Administration (FHWA), administered by New York State Department of Transportation (NYSDOT) through the Bridge NY program, to finance a portion of the construction and Resident Project Representative (RPR) services for the project; and,
- Amend Section 2 of Ordinance No. 2021-20, which established funding for an agreement with Erdman, Anthony and Associates, Inc. for Resident Project Representation (RPR) services related to this project, by reducing \$82,732.72 of the City bonds authorized in Ordinance No. 2021-21, reducing \$28,372.45 of 2019-20 Cash Capital, and replacing those funds with \$111,105.17 of the FHWA funds appropriated herein.

Bridge work consists of element specific maintenance repairs which include: milling the existing overlay, complete a top mat exposure utilizing hydro demolition, pour a new concrete overlay, eliminate the existing bridge joint system and make the deck jointless over the abutment backwall, modify the existing backwall to accept the jointless detail, remove and replace granite curb, complete necessary sidewalk repairs, remove and replace the existing concrete parapet and fencing system.

Construction started in spring 2021 and will be substantially complete in fall 2021.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-225

Ordinance No. 2021-405 (Int. No. 440)

Appropriating funds and amending Ordinance No. 2021-20 relating to the East Main Street Bridge over CSX Trans/Amtrak project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$138,460 in anticipated reimbursements from the Federal Highway Administration (FHWA) is hereby appropriated to fund a portion of the construction and Resident Project Representative (RPR) services for the East Main Street Bridge over CSX Trans/Amtrak project (Project).

Section 2. Ordinance No. 2021-20, authorizing an appropriation and agreement for the Project, is hereby amended in Section 2 thereof as follows:

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Erdman, Anthony and Associates, Inc. to provide RPR services for the Project. The maximum compensation shall be \$250,000, which shall be funded from \$88,580 of the FHWA funds appropriated in Section 1 herein, \$111,105.17 of the FHWA funds appropriated in Ordinance No. 2021-405 and \$133,047.55 \$50,314.83 from the proceeds of the City bonds authorized in a concurrent oOrdinance No. 2021-21, and \$28,372.45 in 2019-20 Cash Capital. The term of the agreement shall continue to six months after final completion of the Project.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-406 Ordinance No. 2021-407

Re: Hemlock Filtration Plant HVAC Upgrades

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to Hemlock Filtration Plant HVAC upgrades. This legislation will:

- Authorize the issuance of bonds totaling \$961,000 and the appropriation of the proceeds thereof to finance the architectural
 and engineering design, construction administration services, and construction of the project, and;
- Establish \$145,000 as maximum compensation for a professional services agreement with Erdman Anthony (Curt Helman, C.E.O., 145 Culver Road, Suite 200, Rochester, New York) for architectural and engineering design and construction administration services;

The Hemlock Filtration Plant was constructed in 1993 and mechanical equipment original to the facility has reached the end of its serviceable life. This project will replace antiquated systems with new, high efficiency, code compliant equipment to adequately cool and ventilate critical areas of the facility including, but not limited to, primary lab and chemical storage areas.

Erdman Anthony was selected for design services through a Request for Proposal process, which is described in the attached summary.

Design will begin in early 2022, with construction starting in late 2022. The project will result in the creation and/or retention of the equivalent of 10.4 full-time jobs.

The agreement shall extend until three (3) months after completion of a two (2) year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-226

Ordinance No. 2021-406 (Int. No. 441)

Bond Ordinance of the City of Rochester, New York, authorizing the issuance of \$961,000 Bonds of said City to finance the costs of the Hemlock Filtration Plant HVAC Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the Hemlock Filtration Plant HVAC Upgrades, which includes the replacement of heating, ventilation and cooling systems in the water filtration plant located at 7412 Rix Hill Road, Hemlock, New York (collectively, the "Project"). The total estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof, is \$961,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$961,000 bonds of the City and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$961,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$961,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said specific object or purpose for which said bonds authorized pursuant to this Ordinance are to be issued, within the limitations of 11.00 a.12(a)(1) of the Local Finance Law, is twenty (20) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed unanimously.

Ordinance No. 2021-407 (Int. No. 442)

Authorizing an agreement for the Hemlock Filtration Plant HVAC Upgrades project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Erdmann, Anthony and Associates, Inc. to provide architectural and engineering design and construction administration services for the Hemlock Filtration Plant HVAC Upgrades project (Project). The maximum compensation for the agreement shall be \$145,000, which shall be funded from the proceeds of bonds appropriated to the Project in a concurrent ordinance. The term of the agreement shall continue until 3 months after completion of a 2-year guarantee inspection the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-408

Re: Amendatory Agreement – Bero Architecture, PLLC, Rundel Memorial Library Exterior Building Repairs Project

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Bero Architecture, PLLC, (Jennifer Ahrens, C.E.O., 32 Winthrop Street, Rochester, NY) for final architectural and structural engineering design, and construction administration services for the Rundel Memorial Library Exterior Building Repairs project.

Ordinance No. 2020-80 (in March 2020) authorized the original agreement with Bero Architecture, PLLC in the amount of \$200,000 to begin design and evaluate the existing conditions and extent of current deterioration, and identify creative solutions for the overall preservation and long term care of the building's exterior envelope. This amendment will increase the maximum compensation by \$125,000 to a maximum total of \$325,000 for final design, contract documents, and construction administration for phase 1 (west façade) of that plan. The additional cost will be financed with bonds authorized by Ordinance No. 2020-81.

The project includes repair, restoration and reconstruction of the exterior building parapets, limestone and brick masonry, historic windows, and structural framing systems throughout the west façade along the Genesee River.

The Rundel Library, a three story, 120,000 square foot facility adjacent to the Genesee River and the historic second Erie Canal aqueduct, was completed in 1936 as a Federal Works Progress Administration (WPA) project, along with the construction of its adjoining elevated terraces.

The facility is listed on the National Register of Historic Places and on the New York State Registry. Repair and renovation of this important structure is a critical link in the overall revitalization of Rochester's downtown Genesee River corridor.

Construction is anticipated to begin in summer 2022 with completion in summer 2023.

The agreement shall extend until three (3) months after completion of a two-year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-227

Ordinance No. 2021-408 (Int. No. 443)

Authorizing an amendatory agreement for the Rundel Memorial Library Exterior Building Repairs project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Bero Architecture, PLLC to add final design and construction administration to the architectural and structural engineering design services that it has been providing for the Rundel Memorial Library Exterior Building Repairs project (Project). The amendment shall increase the maximum compensation provided under the existing agreement, which was authorized in Ordinance No. 2020-80, by \$125,000 to a new total of \$325,000. The increase in compensation shall be funded from the proceeds of bonds appropriated to the Project in Ordinance No. 2020-81.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-409

Re: Goodman Firehouse Improvement Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Goodman Firehouse Improvement Project. This legislation will establish \$240,000 as maximum compensation for a professional services agreement with LaBella Associates, D.P.C. (Steve Metzger, C.E.O., 300 State Street, Suite 201, Rochester, NY) for architectural and engineering design services. The cost of the agreement will be financed from 2021-22 Cash Capital.

A comprehensive building condition assessment for the Goodman Firehouse (built in 1960) was performed by LaBella Associates in 2013. It was noted that the existing HVAC systems serving the building do not provide outdoor air and have insufficient make-up air for exhaust. This project will replace the existing two-pipe hydronic system with a code compliant ducted roof top system. This will project will also rehabilitate the existing restrooms and include interior renovations necessary to accommodate co-gender usage and comply with current accessibility codes.

LaBella Associates was selected for design services through a Request for Proposal process, which is described in the attached summary.

Design will begin in early 2022, with construction anticipated in 2023. The project will result in the creation and/or retention of the equivalent of 2.6 full-time jobs.

The agreement shall extend until three (3) months after completion of a two (2) year guarantee inspection of the project.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-228

Ordinance No. 2021-409 (Int. No. 444)

Authorizing an agreement for the Goodman Firehouse Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. for architectural and engineering design services for the Goodman Firehouse Improvement Project (Project). The maximum compensation for the agreement shall be \$240,000, which shall be funded from 2021-22 Cash Capital. The term of the agreement shall continue to three months after completion of a two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-410

Re: Funding Appropriation- Spring 2022 Lead Service Line Replacement Program 2A

Council Priority: Deficit Reduction and Long Term Financial Stability

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Spring 2022 Lead Service Line Replacement Program 2A project. The legislation will authorize the receipt and use of \$8,000,000 from the American Rescue Plan Act (ARPA) and appropriate the proceeds thereof to fund the construction for the project.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). This project was included in the City of Rochester's Strategic Equity and Recovery Plan, shared with City Council on September 29, 2021. This project, is an eligible use of ARPA funding per the following Treasury Interim Guidelines Expenditure Category: 5.12 - Drinking water: Transmission & Distribution: Lead Remediation

The funds provided will be used to replace residential lead service lines in an effort to reduce the amount of lead in drinking water and will also restore the streets impacted by the work. It is estimated that over 1000 services will be replaced. The actual number of lead services to be replaced will be determined during the design phase of the project. The funds will also be used to Chip Seal streets where lead services will be replaced as part of the Fall 2021 Lead Service Line Replacement Program 1A project.

The total cost of this project is estimated to be \$8,000,000.

Work is expected to be performed during the summer and fall of 2022. Project administration and construction inspection will be performed by Water Bureau staff.

This project results in the creation and/or retention of the equivalent of 87 full-time jobs.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-229

Ordinance No. 2021-410 (Int. No. 445)

Appropriating American Rescue Plan Act funds for the Spring 2022 Lead Service Line Replacement Program 2A project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$8,000,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) and appropriates said amount to fund the Spring 2022 Lead Service Line Replacement Program 2A project (Project). The Mayor is hereby further authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund and carry out said Project as authorized herein. Any such agreements and documents shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-411

Re: Amendatory agreement – Yehl Environmental Incorporated – Occupational and Environmental Core Training Services for the Rochester Environmental (REJob) 2.0 Training Program

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to funding for a third round of occupational and environmental core training for REJob 2.0.

This legislation will authorize an amendatory agreement with Yehl Environmental Incorporated (Darren Yehl, President, 460 State Street, Rochester, NY) in the amount of \$19,700 to provide a third round of core training in 2022 for REJob 2.0.

In December 2019, City Council authorized an agreement with Yehl Environmental Incorporated (Ordinance 2019-375) which established \$85,400 as maximum compensation to provide occupational health and safety training services as part of the City's Rochester Environmental REJob 2.0 training program. These services, including the additional training certifications approved in amendatory agreement #1 (Ordinance 2021-141) are funded with the Environmental Workforce Development and Job Training Program (EWDJT) grant from the United States Environmental Protection Agency (USEPA) authorized in the Ordinance 2019-375.

The objectives of the REJob Program are to recruit and train unemployed or underemployed City residents in core occupational and environmental areas that provide certifications toward work in the asbestos abatement, hazardous waste remediation, and environmental cleanup fields. Yehl Environmental Incorporated provides core training to all students as well as additional training for certifications for high achieving students after the core training is completed.

This additional round of occupational and environmental of core training will be completed in the spring of 2022.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-411 (Int. No. 446)

Authorizing an amendatory agreement for occupational and environmental core training services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Yehl Environmental Incorporated to provide additional training for employer requested certifications as part of the Rochester Environmental Job (REJob 2.0) Training Program. The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2019-375 and as amended by Ordinance No. 2021-141 to increase the maximum compensation by \$19,700 to a new total of \$115,100. The amendatory compensation shall be funded from the United States Environmental Protection Agency grant appropriated in Ordinance No. 2019-375.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-412

Re: Professional Services Agreement Energy Program Support Services

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to services in support of advancing energy projects and programs for the City of Rochester. This legislation will authorize a professional services agreement with PMD Energy and Environments, LLC (PMDEE) (Patrick M. Dishaw, P.E., President, 4 Balsam Drive, Rochester, NY), to provide energy consulting services to the City.

Since 2017, PMDEE President Patrick M. Dishaw has provided direct support to the City of Rochester Department of Environmental Services, providing technical consulting and owner representation services on projects involving LED lighting upgrades, photovoltaic system analysis and energy generation verification, energy audit planning and oversight, utility incentive/rebate procurement, geothermal HVAC feasibility studies, and management of the City's facility energy usage database in Environmental Protection Agency's (EPA) Portfolio Manager system. All of these projects are current or on-going activities. Projects completed to date utilizing PMDEE services have provided the City with over \$100,000 in annual energy cost savings and over 3,000 MMBTU in energy savings. Mr. Dishaw originally performed these services under an agreement between the City and the New York Power Authority and subsequently under a professional services agreement authorized via Council Ordinance 2018-406. A full justification for not issuing a request for proposals is attached.

Execution of this agreement with PMDEE will allow the City to continue working on these existing energy projects, as well as complete future projects in a timely manner. Many of these projects provide significant energy usage and greenhouse gas emissions reductions as well as cost savings to the City, and help the City advance the goals of the Rochester Climate Action Plan.

Services utilized under this agreement will be financed from the annual budgets of the department using the services or from funds appropriated for specific projects. Services will be requested by the City on an as-needed basis. The agreement will have an initial term of one year, with provisions for renewal for two additional one-year periods based on mutual written agreement.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-230

Ordinance No. 2021-412 (Int. No. 447)

Authorizing an agreement for energy program support services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with PMD Energy and Environments, LLC for services in support of advancing energy projects and programs for the City on an as-needed basis. The agreement shall have a term of one year with the option to extend for up to two additional one-year periods. The compensation for each service provided under the agreement shall be based on billing rates or project-specific fees established by the City. The compensation shall be funded from the annual budget of any department utilizing the services or from funds appropriated for a specific project, and shall be limited to the funds available for this purpose.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL Ladies and Gentlemen:

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Resolution No. 2021-30

Re: Resolution related to Public Spaces named after Slaveholders

Transmitted herewith for your approval is a resolution related to the survey of public spaces in Rochester named after slaveholders. The resolution strongly urges the current and future City leadership to continue this survey work and to take action in renaming these spaces.

At our request, the City Historian conducted a preliminary survey in search of public spaces named for people who enslaved others. A preliminary survey focused on parcels of land owned and controlled by the City, especially parks. This search identified the Charles Carroll Park

(69 Andrews Street) and Nathaniel Square (62 Alexander Street) as public spaces named for two of the City's founders, whose involvement as enslavers and traders is well documented.

We urge the City Administration to continue this survey and to rename all public places that are named after slaveholders. Rochester's rich history includes many individuals who are often on the margins of history but deserve public spaces named after them. From Austin Steward in the 1850s to James McCuller in the 1970s, there are ample Rochesterians more deserving of a public place named after them than individuals like Charles Carroll.

We recognize that any renaming effort would require a significant amount of public engagement for each renaming of a public street or park under the City's Official Map Amendment process. That process includes public hearing before both the City Planning Commission (CPC) and the City Council as well as the CPC's issuance of a recommendation on each proposed renaming. The resolution indicates a commitment to beginning that process with the Charles Carroll Park.

Respectfully submitted,

Loretta C. Scott Mitch Gruber

President Councilmember, At-Large

Resolution No. 2021-30 (Int. No. 465)

Resolution to identify and rename public spaces named for slaveholders

WHEREAS, some of the founders of the City's predecessor, Rochesterville, were holders of slaves, including the City's namesake Nathaniel Rochester and his associate, Charles Carroll;

WHEREAS, as the home of Frederick Douglass and Susan B. Anthony, the City subsequently took a big role in initiating and supporting the abolition of slavery and in supporting the enactment and enforcement of the Civil War Amendments to the Constitution which were intended to replace slavery with the full rights of citizenship for African-Americans and all other Americans of color;

WHEREAS, one way to own up to the failures and to live up to the successes in the City's mixed legacy on racial and social justice is to assess who has been honored and who has been overlooked in the naming of the City's streets, parks and other public places;

WHEREAS, in a preliminary survey of City-owned public places, the City Historian has identified the Charles Carroll Park (69 Andrews Street) and Nathaniel Square (62 Alexander Street) as two spaces named for men whose involvement as enslavers and traders is well documented;

WHEREAS, a number of historic Rochesterians, including Austin Steward in the 1850s and James McCuller in the 1970s among others, have not received the recognition that they deserve and are worthy of recognition by means of a public place name due to their contributions toward the healing of historic inequities and to the development of a city that is thriving based on fairness and justice for all;

WHEREAS, Section 76-4 of the Municipal Code authorizes the City Council to initiate an application to rename a City street or park as an amendment to the City's Official Map; and

WHEREAS, Section 120-190(C) of the Municipal Code provides for the adoption of an Official Map Amendment by an ordinance adopted by the City Council only after there are public hearings conducted by both the City Planning Commission (CPC) and City Council and the receipt of a recommendation from the CPC.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The City Council strongly urges the City Administration to allow and encourage the City Historian to continue her survey of public places for names that commemorate slaveholders and to publish the results that survey.

Section 2. The City Council strongly urges the City Administration to engage the City Historian to survey the historical record and identify Rochesterians who, owing to their contributions toward the healing of historic inequities and to the development of a city that is thriving based on fairness and justice for all, deserve recognition as replacement namesakes for those public places identified by the City Historian in pursuant to Section 1 herein.

Section 3. The Council shall prepare and submit an Official Map Amendment application to rename Charles Carroll Park located at 69 Andrews Street for Austin Steward, for James McCuller, or for a deserving person identified by the City Historian pursuant to Section 2 herein.

Section 4. This resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Lupien, Meléndez, Patterson - 8.

Nays - Councilmember Peo - 1.

By Vice President Lightfoot December 14, 2021

To the Council:

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends for ADOPTION the following entitled legislation:

Int. No. 449	Authorizing an intermunicipal agreement with the County of Monroe for funding of firearms instruction
Int. No. 450	Authorizing an agreement related to the training of firefighters
Int. No. 451	Authorizing an agreement for services related to the Summer of Opportunity Youth Employment Program
Int. No. 452	Authorizing an agreement and amending the budget for the MVP Health Care Community Grant
Int. No. 453	Authorizing agreements and amending the 2021-22 Budget for the 2021 Justice Assistance Grant program
Int. No. 454	Authorizing an agreement to Update and Redesign the Police Accountability Board's Website (rocpab.org)
Int. No. 458	Amending Ordinance No. 2021-368 relating to the Comprehensive Adolescent Pregnancy Prevention Program

The PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE recommends the following entitled legislation to be HELD in Committee

Int. No. 448 Authorizing an intermunicipal agreement with the School District for traffic and crowd control services

Respectfully submitted, Willie Lightfoot Mitch Gruber Lashay D. Harris Jose Peo Loretta C. Scott

PUBLIC SAFETY, RECREATION & HUMAN SERVICES COMMITTEE

Received, filed and published.

Vice President Lightfoot moved to discharge Int. No. 448 from committee

Councilmember Patterson seconded the motion

Motion Passed by the following:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Lupien, Meléndez, Patterson, Peo - 8.

Nays-None-0.

Councilmember Harris abstained due to a professional relationship

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-413

Re: Agreement – Rochester City School District, Traffic and Crowd Control Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong neighborhoods

Transmitted herewith for your approval is legislation authorizing an Inter-municipal Agreement with the Rochester City School District (RCSD) for the receipt and use of \$50,000 for reimbursement of the cost of traffic and crowd control services provided by the Rochester Police Department.

RCSD has requested assignment of Police Officers on a reimbursable overtime basis for traffic and crowd control, or an event sponsored in part or in full by RSCD, such as football games, basketball games, and graduation ceremonies. The agreement will provide for reimbursement by RCSD of the cost of these services, up to a maximum of \$50,000 during fiscal year 2021-22. This will be the fourth time this agreement has been presented to Council, with the last one being approved under Ordinance No. 2020-152.

The term of the agreement is September 1, 2021 through June 30, 2022.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-231

Ordinance No. 2021-413 (Int. No. 448)

Authorizing an intermunicipal agreement with the School District for traffic and crowd control services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District ("RCSD") in the maximum amount of \$50,000 to reimburse the City for traffic and crowd control services provided by the Rochester Police Department at events sponsored by the RCSD. The term of the agreement shall be from September 1, 2021 through June 30, 2022. The anticipated reimbursements from the RCSD under the agreement are hereby appropriated for the costs of providing such traffic and crowd control services.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Lightfoot, Meléndez, Patterson, Peo – 7.

 $Nays-Council member\ Lupien-1.$

Councilmember Harris abstained due to a professional relationship.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-414

Re: Inter-Municipal Agreement -Monroe County, Firearms Instruction

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing the continuation of the inter-municipal agreement with Monroe County for the receipt and use of funding for the Firearms Instruction Program in the amount of \$55,675. The term of the agreement is January 1, 2022 through December 31, 2022.

The County provides reimbursement for a portion of the salary and benefits of Rochester Police Department firearms instructors to train officers in Monroe County police agencies. No budget amendment is needed as the positions and the associated funding were anticipated and included in the 2021-22 Budget of the Police Department.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-414 (Int. No. 449)

Authorizing an intermunicipal agreement with the County of Monroe for funding of firearms instruction

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the County of Monroe in the amount of \$55,675 to reimburse the City for providing firearms instruction to Monroe County police agencies through the 2022 Firearms Instruction Program. The term of the agreement shall be January 1, 2022 through December 31, 2022.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo - 8.

Nays - Councilmember Lupien - 1.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-415

Re: Agreement - Personal Energy, Inc., Physical Fitness Training

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation establishing \$25,000 as maximum compensation for an agreement with Personal Energy, Inc., Justin Merriam, President, 400 Andrews Street, Rochester, NY for consultation on physical training for Firefighter Recruits in preparation for the Candidate Physical Agility Test (CPAT) and Firefighter Trainees (FFT) in preparation for acceptance to the Fire Recruit Class. The agreement will have a term of two years with an option to renew for an additional two years, and will be funded from the 2021-22 and subsequent Budgets of the Fire Department, contingent upon approval of said budgets.

Personal Energy, Inc. was selected through a request for proposal process as described in the attached summary. The Fire Department has worked with Personal Energy, Inc. since 2013 with the most recent agreement authorized by Ord. No. 2016-217, and amended by Ord. Nos. 2017-144, 2020-244, and 2021-22.

The services of a certified personal trainer during a Fire Recruit class has demonstrated improved results in the overall fitness of recruit class participants and increased their ability to successfully complete the New York State mandated CPAT prior to graduation from the Fire Academy. The services of this contract also support the Firefighter Trainee program as participants prepare during their internship for entry into the Fire Recruit class. Services provided include:

- Educate on weight training and aerobic exercise routines that will assist them in a successful outcome on the CPAT;
- Train how to do exercises correctly and how to prevent or reduce the risk of injuries;
- Provide instruction on how to work all the major muscles of the body;
- Provide consultation and evaluation of each Fire Academy recruit for training and preparation for CPAT;
- Develop individual aerobic exercise programs for Firefighter Recruits and FFTs;
- Teach sound and necessary nutrition practices that will lead to better performance and healthier participants.

Respectfully submitted, Lovely A. Warren Mayor Attachment No. AU-232

Ordinance No. 2021-415 (Int. No. 450)

Authorizing an agreement related to the training of firefighters

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Personal Energy, Inc. for consultation on physical training for firefighter recruits and trainees. The term of the agreement shall be two years with an option to extend for two more years. The maximum annual compensation for the agreement shall be \$25,000, which shall be funded from the 2021-22 Budget of the Fire Department for the first year and from a subsequent year's Budget of the Fire Department for each subsequent year, contingent upon approval of that year's budget.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-416

Re: Agreement - Evolution Payroll Processing, LLC

Council Priority: Support the Creation of Effective Education Systems

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation establishing \$9,000 as maximum compensation for an agreement with Evolution Payroll Processing, LLC (Shawn Knapp, Rochester, NY) for services related to the Summer of Opportunity Youth Employment Program (SOOP). The cost of this agreement will be funded from the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) and the term of the agreement will not exceed one year.

Evolution Payroll Processing, LLC, a USA Payroll Company, has been a partner of the Summer of Opportunity (SOOP) program for the past four years. Under this agreement, Evolution Payroll Processing will execute payroll processing that includes setting up direct deposit; processing time and attendance; printing and delivering stipends; printing and delivering 1099s. The Summer of Opportunity program has employed over 350 youth annually. The City also utilized Evolution Payroll Processing for payroll services for the new 2021 My Brother's Keeper summer institute.

This is the first authorization by City Council for this agreement. Authorization is required because the total value of DRHS professional services agreements with this vendor for this fiscal year will exceed \$10,000.

Respectfully submitted, Lovely A. Warren Mayor

Attachment No. AU-233

Ordinance No. 2021-416 (Int. No. 451)

Authorizing an agreement for services related to the Summer of Opportunity Youth Employment Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Evolution Payroll Processing, LLC for payroll processing services related to the Summer of Opportunity Youth Employment Program (Program). The maximum compensation for the agreement shall be \$9,000, which shall be funded from the 2021-22 Budget of the Department of Recreation and Human Services. The term of the agreement shall not exceed one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-417

Re: Grant Agreement – MVP Health Care, Inc., Community Grant for R-Center Libraries

Council Priority: Support the Creation of Effective Education Systems

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with MVP Health Care, Inc. (Christopher Del Vecchio, President/CEO, Schenectady, NY) for the receipt and use of a \$7,500 grant to support the purchase of new books for R-Center libraries; and amending the 2021-22 Budget of the Department of Recreation and Human Services to reflect the grant. The term of this agreement will not exceed one year.

These funds will be used to purchase new books to include entertaining new titles as well as culturally responsive titles representative of our young readers. All City R-Centers will receive between 50-75 new books, with a focus on readers in kindergarten through fifth grade. Books will remain at R-Center locations to be enjoyed as part of programming or individually. This is the first time that the R-Centers have received the MVP Health Care, Inc. community grant and it is a one-time award.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-417 (Int. No. 452)

Authorizing an agreement and amending the budget for the MVP Health Care Community Grant

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with MVP Health Care, Inc. for the receipt and use of Community Grant funds in the amount of \$7,500 to support the purchase of new books for R-Center libraries. The term of the agreement shall not exceed one year.

Section 2. The agreement authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services by \$7,500 to reflect the receipt of the funds authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-418

Re: Grant Agreement and Budget Amendment – US Department of Justice, Justice Assistance Grant Program

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the FY21 Edward Byrne Memorial Justice Assistance Grant Program (JAG). This legislation will:

Authorize an agreement with the US Department of Justice for the receipt and use of the 2021 Bureau of Justice Assistance FY21
Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$164,896. The term of the grant is October 1, 2020 through
September 30, 2024.

- 2. Amend the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) by \$69,300 to reflect a portion of this grant. These funds will be utilized for an agreement with Monroe County (\$64,310) and toward reaching compliance in crime reporting to standards established by the National Incident-Based Reporting System (\$4,947). This is a requirement of the funder.
- 3. Authorize the continuation of an agreement with Monroe County for \$64,310 for implementation of the "Operation Nightwatch" program. The cost of the agreement will be funded by 2021-22 Budget of DRHS. "Operation Nightwatch" is a program of the Monroe County Office of Probation that allows Probation Officers to engage probationers in specialized supervision. The City of Rochester is contractually obligated to provide these funds to the County as part of the receipt and use of the grant funds.

The remaining grant funds will be utilized for the salary (\$72,832) and fringe (\$22,807) expenses for a full-time Clinical Supervisor in the DRHS Crisis Intervention Services Unit. The Clinical Supervisor will provide supervision and case management support to Crisis Intervention Services staff to ensure that clients are provided the best and most-up-to-date services. These funds were anticipated and included in the 2021-22 Budgets of DRHS and Undistributed Expenses.

The City has received JAG funding for more than 15 years. The prior JAG program was last authorized by City Council on February 16, 2021 via Ordinance No. 2021-56.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-418 (Int. No. 453)

Authorizing agreements and amending the 2021-22 Budget for the 2021 Justice Assistance Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the United States Department of Justice for the receipt and use of funding from the 2021 Edward Byrne Memorial Justice Assistance Grant program (Program) in the amount of \$164,896, which is hereby appropriated for Program activities. The term of the agreement shall be October 1, 2020 through September 30, 2024.

Section 2. Ordinance No. 2021-174, the 2021-22 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Recreation and Human Services (DRHS) by \$69,300 to reflect the receipt of a portion of the funds appropriated in Section 1 herein.

Section 3. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe in the maximum amount of \$64,310 to fund the Monroe County Office of Probation's "Operation Nightwatch" program. Said amount shall be funded from the 2021-22 Budget of DRHS.

Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 5. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Evans, Gruber, Harris, Lightfoot, Meléndez, Patterson, Peo - 8.

Nays - Councilmember Lupien - 1.

TO THE COUNCIL Ladies and Gentlemen:

Ordinance No. 2021-419

Re: Agreement – Phu Concepts Inc.

Council Priority: Public Safety

Updating & Redesigning the Police Accountability Board's Website (ROCPAB.ORG)

Transmitted herewith for your approval is legislation establishing \$34,980 as maximum compensation for an agreement with Phu Concepts Inc. (Latrell Liptrot, President, 236 Central Avenue, Suite 2, Rochester, New York 14605), for consulting services to update and redesign the Police

Accountability Board's website (rocpab.org). The cost of this agreement will be funded from the 2021-22 Budget of the City Council & Clerk. The term of this agreement will be one year.

Phu Concepts Inc. was selected for these services through a Request for Proposal process described in the attached summary.

Respectfully submitted, Loretta C. Scott President

Attachment No. AU-234

Ordinance No. 2021-419 (Int. No. 454)

Authorizing an agreement to Update and Redesign the Police Accountability Board's Website (rocpab.org)

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Phu Concepts Inc. to Update and Redesign the Police Accountability Board's Website (rocpab.org). The term of the agreement shall be up to one year. The maximum compensation for the agreement shall be \$34,980, which shall be funded from the 2021-22 Budget of the City Council & Clerk.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2021-420

Re: Amending Ordinance 2021-368 relating To New York State Department of Health Comprehensive Adolescent Pregnancy Prevention Grant

Transmitted herewith for your approval is legislation amending Ordinance No. 2021-368 as it relates to the appropriation of Comprehensive Adolescent Pregnancy Prevention Grant (CAPP) funds. The original ordinance was passed by Council on November 17, 2021. The amended ordinance corrects typographical errors to match the original transmittal, which provides that the 2021-22 Budget of the Department of Recreation and Human Services (DRHS) will be increased by \$97,400, and the Budget of Undistributed increased by \$53,000, to fund the CAPP program.

Respectfully submitted, Lovely A. Warren Mayor

Ordinance No. 2021-420 (Int. No. 458)

Amending Ordinance No. 2021-368 relating to the Comprehensive Adolescent Pregnancy Prevention Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 2 of Ordinance No. 2021-368 is hereby amended to read in its entirety as follows:

Section 2. This ordinance shall take effect immediately.

Underlining indicates new text, strikeout indicates removed text.

Passed unanimously.

The meeting was adjourned at 9:02 p.m.

HAZEL L. WASHINGTON City Clerk **** Index 2021 Page 1

ABBREVIATIONS

Acq. - Acquire, Acquisition

Adj. - Adjourned

Admin. - Administration, Administrative

Adpt. - Adopt, Adopted

Amend. - Amendatory, Amending, Amendment

Appl. - Application(s)

Approp. - Appropriate, Appropriating

Approv. - Approving

Appt(s). - Appoint, Appointment(s)

Assist. - Assistance

Auth. - Authority, Authorize

Bldg. - Building CHDO - Community Housing Development

Organization

Class. - Classification

Comm. - Commercial, Commission, Committee,

Community

Comp. - Compensation

Constr. - Construction

Ctr. - Center

Demon. - Demonstration Dev. - Development

Dist. - District

Est(s). - Estimate(s)

Ext. - Extension

Facil. - Facilities

FY - Fiscal Year

Gar. - Garage

Gov. - Government, Governmental

Hear. - Hearing

Incr. - Increase

Indus. - Industrial

Int. - Introductory

L.I.O. - Local Improvement Ordinance

L.L. - Local Law

Lftd. - Lifted

Litig. - Litigation

Maint. - Maintenance Max. - Maximum

Mgr. - Manager

Mkt. - Market

Mun. - Municipal Ofc. - Office

Off. - Official

Ord. - Ordinance Pav. - Pavement

Pk. - Park

Proj. - Project

Pssd. - Passed

Pub. - Public

Purch. - Purchase R.E. - Real Estate

R.O.W. - Right-of-Way

Rec. - Recreation

Rehab. - Rehabilitate, Rehabilitation

Rej. - Reject

Renew. - Renewal

Resi. - Residential

Reso. - Resolution

Rev. - Revenue

Roch. - Rochester

Svs. - Services

Tbld. - Tabled

Tech. - Technology

Tr. - Transmittal

Var. - Various

Wid. - Width

Zon. - Zoning

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Auth. payment in lieu of taxes agreement for Canal Street Apartments Proj., Tr. letter, 543, Pssd., 544

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Auth. acq. of 236 University Avenue, building demolition and budget amend. for School No. 58 campus expansion proj., Tr. letter, 53, Pssd., 54 EAST MAIN STREET

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Approp. funds and amend. Ord. No. 2021-20 relating to East Main Street Bridge over CSX Trans/Amtrak proj., Tr. letter, 552, Pssd., 552

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Approp. Emergency Solutions Grant-Coronavirus funds and auth. agreements for additional services for homeless and those at risk of homelessness. Tr. letter. 483. Pssd., 485

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Reso. approv. appts. to New American Advisory Council, Tr. letter, 525, Adpt., 527 RAMBOLL AMERICAS ENGINEERING SOLUTIONS, INC.

Auth. agreement for corrosion control treatment study, Tr. letter, 211, Pssd., 212 RANDOLPH STREET

Auth. sale of real estate, Tr. letter, 10, Pssd., 11 RANDSTAD TECHNOLOGIES, LLC

Auth. amend. agreements for information

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Auth. agreement to support future phases of RASE Commission mission proj., Tr. letter, 474, Pssd., 474

RAVI ENGINEERING AND LAND SURVEYING, P.C.

Auth. funding and agreement for Waring Road Improvement Proj., Tr. letter, 178, Pssd., 180 REAL ESTATE, ACQUISITION OF

Auth. acq. of 236 University Avenue, building demolition and budget amend. for School No. 58 campus expansion proj., Tr. letter, 53, Pssd., 54

Auth. acq. of 55-57 and 61 St. Paul Street, Tr. letter, 137, Pssd., 138

Auth. acq. of 448 Smith Street, Tr. letter, 137, Pssd., 142

Reso. approv. exception to 2020-21 debt limit for general mun. purposes relating to acq. of 55-57 and 61 St. Paul Street, Tr. letter, 137, Adpt., 139

Auth. acq. of 39, 43, 47 and 51 Merrimac Street, Tr. letter, 204, Pssd., 205

Bond Ord. of City of Roch., New York auth. issuance of \$60,000 Bonds of said City to finance costs to acquire 39, 43, 47 and 51 Merrimac Street, Tr. letter, 204, Pssd., 206

Auth. acceptance of real estate by donation, Tr. letter, 373, Pssd., 374

Auth. acq. of 16 Edward Street and 393 Hudson Avenue, Tr. letter, 374, Pssd., 375

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Auth. land acquisitions and alteration of pav. widths relating to South Avenue and Elmwood Avenue Street Improvement Proj., Tr. letter, 450, Pub. hear., 438, Pssd., 453

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Auth. cancellation or refund of erroneous taxes and charges, Tr. letter, 4, Pssd., 5

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Auth. sale of real estate and amend. Ord. No. 2021-137, Tr. letter, 534, Pssd., 535

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Auth. intermunicipal agreement to operate and maintain Rectangular Rapid Flashing Beacons, Tr. letter, 295, Pssd., 296

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Auth. term agreement for relocation svs., Tr. letter, 481, Pssd., 482

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Bond Ord. of City of Roch., New York auth. issuance of \$2,155,000 Bonds of said City to finance implementing Remedial Action Work

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Auth. sale of real estate, Tr. letter, 444, Pssd., 445

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Auth. license agreement with Ren Square, LLC, Tr. letter, 78, Pssd., 79

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Auth. sale of real estate, Tr. letter, 10, Pssd., 11 REPARATIONS AND UNIVERSAL BASIC INCOME COMMITTEE

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Auth. funding and agreement for 2021 Preventive Maint. Northwest Group 12 Proj., Tr. letter, 118, Pssd., 119

Auth. agreement for Genesee Valley Park Pool and Plaza Upgrades proj., Tr. letter, 121, Pssd., 123

Auth. amend. agreement for Rundel Library Structural Terrace Improvements Phase IV Proj., Tr. letter, 123, Pssd., 126

Auth. funding and agreements for Main Street Streetscape Phase II proj., Tr. letter, 130, Pssd., 131

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Approp. funds and amend. Ord. No. 2020-357 relating to East Main Street Improvement Proj., Tr. letter, 422, Pssd., 423

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RESIDENTIAL-COMMERCIAL URBAN EXEMPTION PROGRAM

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Auth. agreement with United States Coast Guard for Resiliency and Economic Development Initiative projects, Tr. letter, 355, Pssd., 356 RESOLUTIONS

2021-1 - Reso. approv. appts. to Roch. Civil Service Commission, Tr. letter, 2, Adpt., 3

2021-2 - Reso. approv. appts. to Board of Assessment Review, Tr. letter, 7, Adpt., 7

2021-3 - Reso. auth. implementation and funding of 100% of costs of transportation proj., which may be eligible for federal-aid and/or state-aid, or reimbursement from Bridge NY funds relating to the East Main Street Bridge over CSX Trans/Amtrak proj., Tr. letter, 26, Adpt., 29

2021-4 - Reso. approv. reappointment to Roch. Public Library Board of Trustees, Tr. letter, 41, Adpt., 41

2021-5 - Reso. appointing Marriage Officer, Tr. letter, 45, Adpt., 46

2021-6 - Reso. for purpose of Home Rule Message regarding State legislation in relation to establishment of housing part in Roch. City Court, Tr. letter, 47, Adpt., 47

2021-7 - Reso. approving appts. to Board of Ethics, Tr. letter, 48, Adpt., 48

2021-8 - Reso. auth. implementation and funding in first instance of 100% of federal-aid and State "Marchiselli" Program-aid eligible costs, of transportation federal-aid project, and approp. funds therefor relating to Main Street Streetscape & Pedestrian Wayfinding enhancement Phase 2, Tr. letter, 130, Adpt., 134

2021-9 - Reso. approv. exception to 2020-21 debt limit for general mun. purposes relating to acq. of 55-57 and 61 St. Paul Street, Tr. letter, 137, Adpt., 139

2021-10 - Reso. urging Administration to take immediate disciplinary action in Daniel Prude matter, Tr. letter, 144, Adpt., 145

2021-12 - Reso. approv. reappointment to Rochester Civil Service Commission, Tr. letter, 149, Adpt., 149

2021-13 - Reso. approv. appts. to Rochester Preservation Board, Tr. letter, 153, Adpt., 154

2021-14 - Reso. - auth. implementation and funding in first instance of 100% of federal-aid and State "Marchiselli" Program-aid eligible costs, of transportation federal-aid project, and approp. funds therefor relating to Waring Road from Culver Road to Norton Street improvement proj., Tr. letter, 178, Adpt., 183

2021-15 - Reso. adopting Roch. Children's Outdoor Bill of Rights, Tr. letter, 188, Adpt., 190

2021-16 - Reso. auth. implementation, and funding in first instance 100% of federal-aid and State "Marchiselli" Program-aid eligible costs, of Pedestrian Safety Action Plan Phase III transportation federal-aid project, and approp. funds therefor, Tr. letter, 214, Adpt., 216

2021-17 - Reso. approv. reappointments to Board of Directors of Action for a Better Community, Inc., Tr. letter, 246, Adpt., 246

2021-18 - Reso. approv. 2021-22 debt limit for general mun. purposes, Tr. letter, 246, Adpt., 249

2021-19 - Reso. amend. Reso. No. 2021-14 relating to Waring Road Improvement Proj., Tr. letter, 298, Adpt., 298

2021-20 - Reso. auth. implementation, and funding in first instance 100% of federal-aid and State "Marchiselli" Program-aid eligible costs, of Highway Preventive Maintenance Group 1 transportation federal-aid proj., and approp. funds therefor, Tr. letter, 350, Adpt., 351

2021-21 - Reso. auth. implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of the Preventive Maintenance Northwest Group 12 transportation federal-aid project, and appropriating funds therefor, Tr. letter, 352, Adpt., 353

2021-22 - Reso. approv. reappointment to Roch. Public Library Board of Trustees, Tr. letter, 369, Adpt., 369

2021-23 - Reso. auth. implementation, and funding in first instance 100% of federal-aid and State "Marchiselli" Program-aid eligible costs, of State Street Reconstruction transportation federal-aid proj., and approp. funds therefor, Tr. letter, 387, Adpt., 390

2021-24 - Reso. auth. implementation, and funding in first instance 100% of federal-aid and State "Marchiselli" Program-aid eligible costs of Genesee Street Reconstruction transportation federal-aid project, and appropriating funds therefor, Tr. letter, 447, Adpt., 449

2021-27 - Reso. approv. establishment of fifteen dollar minimum wage for all city employees, Tr. letter, 475, Held, 476, Adpt., 518

2021-25 - Reso. approv. appts. to Roch. Preservation Board, Tr. letter, 488, Adpt., 489

2021-26 - Reso. auth. implementation and funding in first instance of State-aid Program eligible costs of capital project and appropriating funds therefor in relation to Aqueduct Reimagined Riverfront Promenade, Tr. letter, 493, Adpt., 495 2021-28 - Reso. approv. appts. to New

American Advisory Council, Tr. letter, 525, Adpt., 527

2021-29 - Reso. approv. appt. to Zoning Board of Appeals, Tr. letter, 545, Adpt., 546

2021-30 - Reso. to identify and rename public spaces named for slaveholders, Tr. letter, 559, Adpt., 560

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Bond Ord. of City of Roch., New York auth. issuance of \$2,400,000 Bonds of said City to finance City's 2021 Water Main Lining & Lead Service Replacement Proj., Tr. letter, 67, Pssd., 69 Auth. sale of real estate, Tr. letter, 96, Pssd., 97

REYNOLDS AUCTION CO., INC.

Auth. agreements for auctioneer svs., Tr. letter, 92, Pssd., 94

RIGHT-OF-WAY ACQUISITION SERVICES

Auth. agreements and funding for Genesee Street Reconstruction Proj., Tr. letter, 447, Pssd., 449

RIGHTS-OF-WAY

Amend. Official Map by abandoning portion of Trowbridge Street right-of-way, Tr. letter, 77, Pub. hear., 40, Pssd., 78

Auth. license agreement with Ren Square, LLC, Tr. letter, 78, Pssd., 79

Amend. Mun. Code with respect to violations of Right-of-Way Code, Tr. letter, 419, Pssd., 421

RIPLEY STREET

Amend. Zoning Map by changing zoning classification of certain Beechwood Neighborhood properties, Tr. letter, 329, Pub. hear., 313, Pssd., 348

RISE UP ROCHESTER, INCORPORATED

Auth. agreement to provide wrap-around services for crime victims, Tr. letter, 455, Pssd.,

RIVERSIDE HOTEL

Auth. Memorandum of Understanding and approp. American Rescue Plan Act and State funds for Joseph A. Floreano Rochester Riverside Convention Center Expansion Proj., Tr. letter, 527, Pssd., 528

RIVERWAY MAIN TO ANDREWS - EAST PROJECT

Approp. funds and auth. agreement for Riverway Main to Andrews – East proj., Tr. letter, 551, Pssd., 552

R.K. HITE & CO., INC.

Auth. term agreement for relocation svs., Tr. letter, 481, Pssd., 482

R.M.PUTNEY & ASSOCIATES, INC. DBA IMPACT EARTH

Auth. agreement for Compost Pilot Program, Tr. letter, 290, Pssd., 290

ROBAU, MOISES

Auth. sale of real estate, Tr. letter, 10, Pssd., 11 ROC CITY HOMEGROWN INITIATIVE

Auth. agreement for ROC City HomeGrown, Tr. letter, 239, Pssd., 239

ROC CITY SKATEPARK

Bond Ord. of City of Roch., New York auth. issuance of \$250,000 Bonds of said City to finance improvements for Roc City Skatepark, Tr. letter, 217, Pssd., 219

Auth. agreement for Roc City Skatepark Mural Arts Proj. – Phases I and II, Tr. letter, 228, Pssd., 229

Auth. agreement for ROC City Skatepark – Phase II, Tr. letter, 385, Pssd., 386

Amend. Ord. No. 2021-270 relating to ROC City Skatepark – Phases II and III, Tr. letter, 427, Pssd., 428

ROC CITY SKATEPARK MURAL ARTS PROJECT

Auth. agreement for Roc City Skatepark Mural Arts Proj. – Phases I and II, Tr. letter, 228, Pssd., 229

ROC HOLIDAY VILLAGE EVENT

Auth. agreement for 2021 Roc Holiday Village event, Tr. letter, 368, Pssd., 369

ROC JAM LIVE

Auth. agreement for 2021 Roc Jam Live music series, Tr. letter, 237, Pssd., 237

ROC PARK JAM LLC

Auth. agreement for 2021 Roc Jam Live music series, Tr. letter, 237, Pssd., 237

ROC SPORTS LLC

Auth. agreement for adult softball, basketball, and kickball leagues, Tr. letter, 456, Pssd., 456 ROC THE RIVERWAY/UPSTATE

REVITALIZATION INITIATIVE

Auth. funding and agreement for Joseph A. Floreano Rochester Riverside Convention Center South Terrace and Addition, Tr. letter, 79, Pssd., 80

Bond Ord. of City of Roch., New York auth. issuance of \$600,000 Bonds of said City to finance costs of Rundel Library Structural Terrace Improvements Phase IV Proj., Tr. letter, 123, Pssd., 125

Auth. lease agreement for 280 Exchange Boulevard, Tr. letter, 281, Pssd., 282

Auth. amend. lease agreement for 280 Exchange Boulevard, Tr. letter, 378, Pssd., 379 Auth. funding of Roch. Running Track Bridge Improvements - Phase 1, Tr. letter, 383, Pssd.,

Auth. funding and amend. agreements relating to Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Proj., Tr. letter, 416, Pssd., 418

Auth. agreements and funding for Aqueduct Reimagined and Riverfront Promenades Proj., Tr. letter, 493, Pssd., 494

Auth. Memorandum of Understanding and approp. American Rescue Plan Act and State funds for Joseph A. Floreano Rochester Riverside Convention Center Expansion Proj., Tr. letter, 527, Pssd., 528

Approp. funds and auth. agreement for Riverway Main to Andrews – East proj., Tr. letter, 551, Pssd., 552

ROCHESTER AND MONROE COUNTY EMPLOYEES FEDERAL CREDIT UNION

Auth. lease of commercial space in Sister Cities Parking Garage, Tr. letter, 377, Pssd., 378 ROCHESTER ANIMAL SERVICES

Auth. agreement and budget amendments relating to employment of Foster Care and Transfer Coordinator and Community Outreach Specialist by Roch. Animal Svs., Tr. letter, 85, Pssd., 86

Auth. Home To Home program agreement for Roch. Animal Svs., Tr. letter, 85, Pssd., 85 Auth. amend. agreement for Rachael Ray Save Them All grant from Best Friends Animal Society, Tr. letter, 86, Pssd., 87

Auth. agreement and Budget amend. for Animal Svs. grant, Tr. letter, 226, Pssd., 226 Auth. agreement and Budget amend. for Human Animal Support Svs. Implementation Grant, Tr. letter, 229, Pssd., 229

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Auth. amend. agreement and amend. 2021-22
Budget for Rachael Ray Save Them All grant from Best Friends Animal Society, Tr. letter, 392, Pssd., 393

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Amend. Ord. No. 2020-117 and amend. 2021-22 Budget relating to Petco Love 2020 grant, Tr. letter, 430, Pssd., 431

ROCHESTER AREA CRIME STOPPERS, INC.

Amend. 2021-22 Budget and auth. agreement with Roch. Area Crime Stoppers, Inc., Tr. letter, 395, Pssd., 395

ROCHESTER CHILDREN'S OUTDOOR BILL OF RIGHTS

Reso. adopting Roch. Children's Outdoor Bill of Rights, Tr. letter, 188, Adpt., 190 ROCHESTER CIVIL SERVICE

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ROCHESTER COLONIAL MFG. CORP.

Auth. lease for space located at 1099 Jay Street, Tr. letter, 327, Pssd., 328

ROCHESTER COMMUNITY TV, INC.

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ROCHESTER CONVENTION CENTER MANAGEMENT CORPORATION

Auth. deferral of annual loan repayment for Roch. Convention Ctr. Management Corporation, Tr. letter, 245, Pssd., 245

Auth. Memorandum of Understanding and approp. American Rescue Plan Act and State funds for Joseph A. Floreano Rochester Riverside Convention Center Expansion Proj., Tr. letter, 527, Pssd., 528

Auth. amend. agreement for operation of South Avenue Garage, Tr. letter, 531, Pssd., 531

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RochesterWorks, Inc., Tr. letter, 36, Pssd., 37

Auth. agreements and Budget amend. relating to Small Business and Entrepreneurship Support, Tr. letter, 94, Pssd., 95

Auth. acq. of 55-57 and 61 St. Paul Street, Tr. letter, 137, Pssd., 138

Auth. acq. of 448 Smith Street, Tr. letter, 137, Pssd., 142

Auth. lease agreement for 55-57 St. Paul Street, Tr. letter, 137, Pssd., 141

Auth. funding and agreements for Financial Empowerment Centers program, Tr. letter, 402, Pssd., 404

Amend. Ord. No. 2021-200 auth. acq. of 448 Smith Street, Tr. letter, 443, Pssd., 444

ROCHESTER EDUCATIONAL OPPORTUNITY CENTER

Auth. license agreement for ATTAIN Lab at Jackson R-Center, Tr. letter, 187, Pssd., 188

ROCHESTER ENVIRONMENTAL JOB TRAINING PROGRAM

Auth. amend. agreement for occupational and environmental core training svs., Tr. letter, 208, Pssd., 209; Tr. letter, 557, Pssd., 558

ROCHESTER FIREFIGHTERS LOCAL 1071

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ROCHESTER FIREFIGHTERS TWO PERCENT COMMITTEE, INC.

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ROCHESTER FRINGE FESTIVAL, INC. Auth. agreement for 2021 KeyBank Rochester Fringe Festival, Tr. letter, 366, Pssd., 367

ROCHESTER GAS AND ELECTRIC CORPORATION

Auth. funding and agreements for Main Street Streetscape Phase II proj., Tr. letter, 130, Pssd., 131

Bond Ord. of City of Roch., New York auth. issuance of \$4,124,000 Bonds of said City to finance Main Street Streetscape Phase II proj., Tr. letter, 130, Pssd., 132

Auth. funding and amend. agreements relating to Charles Carroll Plaza and Genesee Crossroads

Parking Garage Roof Slab Reconstruction Proj., Tr. letter, 416, Pssd., 418

Bond Ord. of City of Roch., New York auth. issuance of \$4,912,000 Bonds of said City to finance Phase 2 of Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Proj., Tr. letter, 416, Pssd., 419 ROCHESTER GAS AND ELECTRIC CORPORATION COMMERCIAL CORRIDOR/MAIN STREET REVITALIZATION ASSISTANCE PROGRAM

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ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY

Amend. Ord. No. 2017-201 and auth. amend. agreement relating to Shared Mobility Program, Tr. letter, 384, Pssd., 385

ROCHESTER HOUSING AUTHORITY

Approv. wage and salary increases for employees of Roch. Housing Auth., Tr. letter, 317. Pssd., 318

ROCHESTER HOUSING DEVELOPMENT FUND CORPORATION

Approp. funds and auth. agreements for HOME Roch. Program Management and for Community Housing Development Organization Reserve program, Tr. letter, 272, Pssd., 274

ROCHESTER INSTITUTE OF TECHNOLOGY

Auth. agreement with Rochester Institute of Technology for lecturer sponsorship, Tr. letter, 6, Pssd., 7

Auth. agreements for economic development and urban entrepreneurship consulting and professor-on-loan sys., Tr. letter, 240, Pssd., 241

ROCHESTER LAND BANK CORPORATION

Auth. sale of real estate, Tr. letter, 203, Pssd.,

Approp. American Rescue Plan Act funds and auth. agreement for Land Bank Acquisition/Rehab Program, Tr. letter, 539, Pssd., 540

ROCHESTER MARKET DRIVEN COMMUNITY CORPORATION

Approp. American Rescue Plan Act funds, amend. 2021-22 Budget and auth. agreement for adult workforce development svs., Tr. letter, 464, Pssd., 465

ROCHESTER MAYOR'S YOUTH ACADEMY

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ROCHESTER/MONROE COUNTY HOMELESS CONTINUUM OF CARE, INC.

Approp. Emergency Solutions Grant-Coronavirus funds and auth, agreements for

additional services for homeless and those at risk of homelessness, Tr. letter, 483, Pssd., 485

ROCHESTER-MONROE COUNTY YOUTH BUREAU

Auth. intermunicipal agreement for Rochester-Monroe County Youth Bureau, Tr. letter, 81, Pssd., 82

ROCHESTER PHILHARMONIC ORCHESTRA INC.

Auth. agreement for public music performances, Tr. letter, 197, Pssd., 198

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ROCHESTER PRESERVATION BOARD

Reso. approv. appts. to Rochester Preservation Board, Tr. letter, 153, Adpt., 154

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ROCHESTER PUBLIC LIBRARY BOARD OF TRUSTEES

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ROCHESTER PUBLIC MARKET MASTER PLAN AND MANAGEMENT PLAN

Auth. agreement for Roch. Public Market Master Plan and Management Plan, Tr. letter, 304, Pssd., 305

ROCHESTER REFUGEE RESETTLEMENT SERVICES, INC.

Auth. amend. agreement related to Cities RISE grant program, Tr. letter, 482, Pssd., 483

ROCHESTER RUNNING TRACK BRIDGE IMPROVEMENTS PHASE 1 PROJECT

Auth. funding of Roch. Running Track Bridge Improvements - Phase 1, Tr. letter, 383, Pssd., 384

ROCHESTER URBAN RENEWAL AGENCY

Approv. appropriation of Roch. Urban Renewal Agency funds to relocate Bull's Head Plaza sexually transmitted disease clinic to new premises at 819-827 West Main Street, Tr. letter, 56, Pssd., 57

Affirming and approv. sale of property for Southeast Towers Rehabilitation Proj., Tr. letter, 409, Pub. hear., 401, Pssd., 411

ROCHESTERWORKS, INC.

Auth. sublease agreement with RochesterWorks, Inc., Tr. letter, 36, Pssd., 37 ROCMUSIC - RHYTHM SECTION PROGRAM

Auth. agreement relating to ROCmusic – Rhythm Section program and All City Gospel Choir, Tr. letter, 456, Pssd., 457

ROSEDALE STREET

Auth. license agreement for use of City property at 345 Rosedale Street as community garden, Tr. letter, 376, Pssd., 377

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Amend. Zoning Map by changing zoning classification of certain Beechwood Neighborhood properties, Tr. letter, 329, Pub. hear., 313, Pssd., 348

Auth. sale of real estate, Tr. letter, 477, Pssd., 478

ROWE REALTY AND APPRAISAL, INC.

Auth. agreements for auctioneer svs., Tr. letter, 92, Pssd., 94

ROY TEITSWORTH, INC.

Auth. agreements for auctioneer svs., Tr. letter, 92, Pssd., 94

ROYCROFT DRIVE

Auth. sale of real estate, Tr. letter, 10, Pssd., 11 RUGBY AVENUE

Bond Ord. of City of Roch., New York auth. issuance of \$750,000 Bonds of said City to finance 2021 LED Upgrades and Pole Replacement Proj., Tr. letter, 72, Pssd., 74

RUNDEL LIBRARY BUILDING HISTORIC PRESERVATION PROJECT

Auth. Consolidated Funding Applications and agreements for 2021-22, Tr. letter, 353, Pssd., 355 RUNDEL LIBRARY STRUCTURAL

TERRACE IMPROVEMENTS PHASE IV PROJECT

Auth. amend. agreement for Rundel Library Structural Terrace Improvements Phase IV Proj., Tr. letter, 123, Pssd., 126

Bond Ord. of City of Roch., New York auth. issuance of \$600,000 Bonds of said City to finance costs of Rundel Library Structural Terrace Improvements Phase IV Proj., Tr. letter, 123, Psed 125

RUNDEL MEMORIAL LIBRARY

Auth. amend. agreement for Rundel Memorial Library Exterior Building Repairs proj., Tr. letter, 554, Pssd., 555

RUNDEL MEMORIAL LIBRARY EXTERIOR BUILDING REPAIRS PROJECT

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SALEM EVANGELICAL CHURCH OF ROCHESTER, N.Y.

Auth. lease for space located at 151 Cumberland Street, Tr. letter, 408, Pssd., 409 SALLUZZO, SHARON

Reso. approv. reappointment to Roch. Public Library Board of Trustees, Tr. letter, 369, Adpt., 369

SALVATION ARMY OF GREATER ROCHESTER

Approp. funds and auth. agreements for Emergency Solutions Grant program, Tr. letter, 276, Pssd., 278

Approp. Emergency Solutions Grant-Coronavirus funds and auth. agreements for additional services for homeless and those at risk of homelessness, Tr. letter, 483, Pssd., 485

SAM ASHER COMPUTING SERVICES, INC.

Auth. agreement for emergency telephone notification system svs., Tr. letter, 185, Pssd., 186 SANCHEZ, VICTOR

Reso. approv. appts. to Roch. Preservation Board, Tr. letter, 488, Adpt., 489

SAVANNAH STREET

Affirming and approv. sale of property for Southeast Towers Rehabilitation Proj., Tr. letter, 409, Pub. hear., 401, Pssd., 411

Amend. Ord. No. 2019-85 relating to PILOT agreement for Southeast Towers Rehabilitation Proj., Tr. letter, 411, Pssd., 412

SAVING GRACE MINISTRIES OF ROCHESTER, INC.

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SAXTON STREET

Bond Ord. of City of Roch., New York auth. issuance of \$125,000 Bonds of said City to finance Underpass Lighting Upgrades Proj., Tr. letter, 75, Pssd., 77

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Auth. cancellation or refund of erroneous taxes and charges, Tr. letter, 4, Pssd., 5

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Auth. agreements and appropriations for 2023 Preventive Maint. Group 1 Proj., Tr. letter, 350, Pssd. 351

Auth. land acquisitions and alteration of pav. widths relating to South Avenue and Elmwood Avenue Street Improvement Proj., Tr. letter, 450, Pub. hear., 438, Pssd., 453

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Auth. amend. agreement for operation of South Avenue Garage, Tr. letter, 531, Pssd., 531

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SOUTH EAST AREA COALITION INC.

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Bond Ord. of City of Roch., New York auth. issuance of \$1,630,000 Bonds of said City to finance costs to acquire former Chamber of Commerce Building property at 55-57 and 61 St. Paul Street, Tr. letter, 137, Pssd., 140

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Auth. funding and agreement for Joseph A. Floreano Rochester Riverside Convention Center South Terrace and Addition, Tr. letter, 79, Pssd., 80

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Auth. agreement for ROC City Skatepark – Phase II, Tr. letter, 385, Pssd., 386

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Auth. funding and agreement for Durand Eastman Beach House proj., Tr. letter, 421, Pssd., 422

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Bond Ord. of City of Roch., New York auth. issuance of \$600,000 Bonds of said City to finance a portion of City's 2021 Cured in Place Pipe Proj. of Distribution System Water Main Renewal Program, Tr. letter, 69, Pssd., 71

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Bond Ord. of City of Roch., New York auth. issuance of \$125,000 Bonds of said City to finance Underpass Lighting Upgrades Proj., Tr. letter, 75, Pssd., 77

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Bond Ord. of City of Roch., New York auth. issuance of \$1,172,000 Bonds of said City to finance 2021 Milling & Resurfacing Proj., Tr. letter, 105, Pssd., 107

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Bond Ord. of City of Roch., New York auth. issuance of \$111,000 Bonds of said City to finance water service improvements associated with Helena Group Street Rehab., Tr. letter, 110, Pssd., 112

Bond Ord. of City of Roch., New York auth. issuance of \$260,000 Bonds of said City to finance Helena Group Street Rehab., Tr. letter, 110, Pssd., 113

Bond Ord. of City of Roch., New York auth. issuance of \$465,000 Bonds of said City to finance 2020 Preventive Maint. Group 9 Proj., Tr. letter, 114, Pssd., 116

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Auth. funding and agreement for 2021 Preventive Maint. Northwest Group 12 Proj., Tr. letter, 118, Pssd., 119

Bond Ord. of City of Roch., New York auth. issuance of \$655,000 Bonds of said City to finance 2021 Preventive Maint. Northwest Group 12 Proj., Tr. letter, 118, Pssd., 121

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Auth. pav. width changes for Holland Townhomes proj., Tr. letter, 128, Pub. hear., 88, Pssd., 130

Bond Ord. of City of Roch., New York auth. issuance of \$4,124,000 Bonds of said City to finance Main Street Streetscape Phase II proj., Tr. letter, 130, Pssd., 132

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Bond Ord. of City of Roch., New York auth. issuance of \$300,000 Bonds of said City to finance Milling & Resurfacing Project on Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), and North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line), Tr. letter, 168, Pssd., 170

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Bond Ord. of City of Roch., New York auth. issuance of \$1,578,000 Bonds of said City to finance water main and water service improvements associated with Waring Road Improvement Proj., Tr. letter, 178, Pssd., 182

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Approp. Marchiselli funds, amending Ord. No. 2020-328, changing direction of street traffic and changing pav. widths relating to State Street Reconstruction Proj., Tr. letter, 387, Pub. hear., 363, Pssd., 389

Auth. agreements and funding for Genesee Street Reconstruction Proj., Tr. letter, 447, Pssd., 449

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Auth. land acquisitions and alteration of pav. widths relating to South Avenue and Elmwood Avenue Street Improvement Proj., Tr. letter, 450, Pub. hear., 438, Pssd., 453

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Auth. alteration of pavement widths relating to Milling & Resurfacing Project for Chestnut Street (East Broad Street to East Main Street), East Avenue (East Main Street to Alexander Street), North Goodman Street (Peck Street to Bay Street and Clifford Avenue to City Line), Tr. letter, 498, Pub. hear., 469, Pssd., 499

Auth. agreement for the Milling & Resurfacing Project for Brooks Avenue (Genesee Park Boulevard to Genesee Street), Jefferson Avenue (Champlain Street to West Main Street) and Thurston Road (Genesee Park Boulevard to Arnett Boulevard), Tr. letter, 499, Pssd., 501

Bond Ord. of City of Roch., New York auth. issuance of \$400,000 Bonds of said City to finance Milling & Resurfacing Project for Brooks Avenue (Genesee Park Boulevard to Genesee Street), Jefferson Avenue (Champlain Street to West Main Street) and Thurston Road (Genesee Park Boulevard to Arnett Boulevard), Tr. letter, 499, Pssd., 501

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Auth. funding and agreements for 2021 Summer Food Service Program, Tr. letter, 303, Pssd., 304

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Auth. sale of real estate, Tr. letter, 478, Pssd., 480

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Auth. agreement for Roc City Skatepark Mural Arts Proj. – Phases I and II, Tr. letter, 228, Pssd., 229

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Auth. term agreements for technical advisory services to implement Office365 and SharePoint Online, Tr. letter, 370, Pssd., 370

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Auth. agreements and funding and amend. 2021-22 Budget for Comprehensive Adolescent Pregnancy Prevention Program, Tr. letter, 506, Pssd., 508

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Auth. amend. agreements for information technology contract svs., Tr. letter, 48, Pssd., 49 TELEPHONE TOWN HALL MEETING, INC.

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Auth. agreement for telephone town hall meeting svs., Tr. letter, 256, Pssd., 256

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Reso. approv. appts. to Board of Assessment Review, Tr. letter, 7, Adpt., 7

THOMAS, JIMMY L. AND MARIE I.

Auth. sale of real estate, Tr. letter, 10, Pssd., 11 THURSTON ROAD

Auth. agreement for the Milling & Resurfacing Project for Brooks Avenue (Genesee Park Boulevard to Genesee Street), Jefferson Avenue (Champlain Street to West Main Street) and Thurston Road (Genesee Park Boulevard to Arnett Boulevard), Tr. letter, 499, Pssd., 501

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