



MEMORANDUM  
DEPARTMENT OF TRANSPORTATION

TO: Mary Bell, Regional Real Estate Officer  
Jim Church, Director of Project Management Bureau  
Dianne Kenneally, Local Program Bureau  
Kevin Miller, Acting Regional Environmental Engineer  
Owen Shevlin, Director of Program Management Bureau  
Rob Slaver, Regional Planning Manager  
Ed Welsh, Regional Program Manager

*for* FROM: Dan Hallowell, Regional Planning and Program Manager

SUBJECT: ***Initial Project Proposal – PIN 4754.40***  
***Waring Road Improvements***  
***City of Rochester, Monroe County***

DATE: October 1, 2008

This project is now being progressed consistent with Regional Program and Project Management procedures. The attached IPP is provided for your information. The project Manager will authorize and secure funding as needed. If you have any questions or comments, please contact Rob Slaver at (585) 272-3352.

DH/RJS/jee  
Attachment

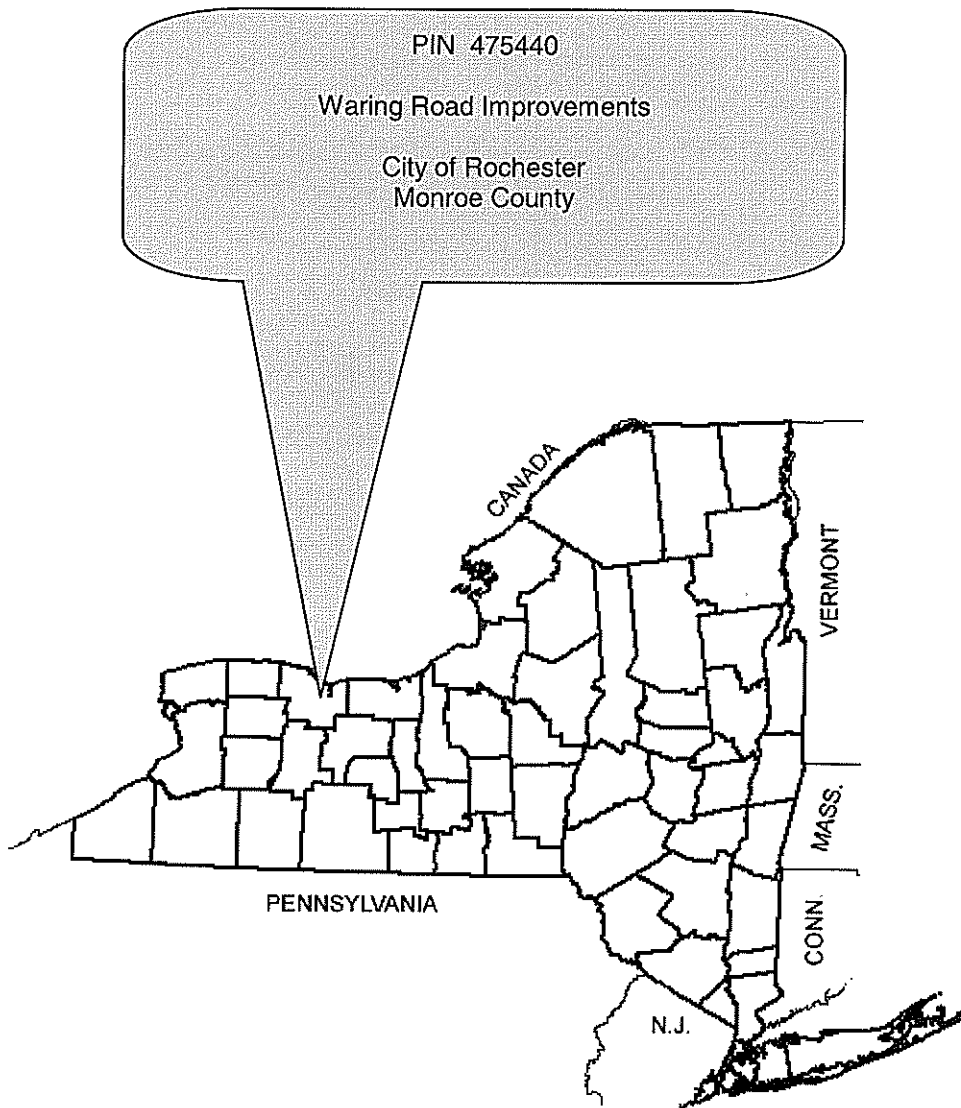
pc: Project File  
Rick Papaj, Project Manager

(JE/Slaver/475440.doc)

# TRANSPORTATION

## INITIAL PROJECT PROPOSAL

August 2008



U.S. Department of Transportation Federal Highway Administration

NEW YORK STATE DEPARTMENT OF TRANSPORTATION  
DAVID A. PATERSON, Governor      ASTRID C. GLYNN, Commissioner

PROPOSAL REPORT



# PROJECT APPROVAL SHEET

(Pursuant to SAFETEA-LU Matrix)

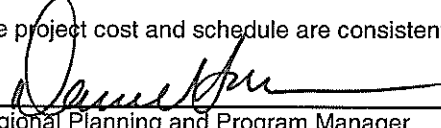
Milestones

Signatures

Dates

A. Recommendation for  
IPP Approval:

The project cost and schedule are consistent with the Regional Capital Program.

  
Regional Planning and Program Manager

9/29/08

B. IPP Approval:

The project is ready to be added to the Regional Capital Program and  
project scoping can begin.

  
Regional Director

9/29/08

PIN: 475440

PROJECT NAME: Waring Road from Culver Road to Norton Street

MUNICIPALITY: City of Rochester

COUNTY: Monroe

ROUTE/SH #: NA

LIMITS: Milepoints (2005): NA  
Reference Markers: NA

PROJECT LENGTH: 0.77

CENTERLINE MILES: 0.77

LANE MILES: 1.54

FEDERAL AID SYSTEM: Non-NHS

FUNCTIONAL CLASS: Urban Collector

EXISTING AADT: 9,500

PERCENT TRUCKS: TBD

EXISTING CHARACTERISTICS OF CONCERN: This roadway appears to have base failure with a considerable amount of alligator cracking, poor ride quality, and increasingly demanding corrective maintenance needs.

**ELEMENT**

**MEASURE/INDICATOR**

Surface Rating

Sufficiency Rating is '5' (NYSDOT scale)

PROBLEM DESCRIPTION: In addition to the poor surface condition, the roadway has no clearly defined bikeway although bike traffic is moderate.

PROJECT OBJECTIVES: This project would restore pavement to improve ride quality, correct alignment problems, and make the roadway accessible to bicycle riders. It is noted that the roadway is 38' wide with two travel lanes. Shoulders are not striped and available for parking. However, because demand for parking is low due to the availability of off-street parking, the roadway width could be reduced to make enough space to accommodate an on-street bike space.

**PROJECT ELEMENT(S) TO BE INVESTIGATED:**

- Deck/minor Br. Rehab.
- Major Bridge Rehab.
- Highway Resurface
- Appurtenance
- Traffic Control

- Bridge Replace., New Location
- Bridge Replace., Existing Loc.
- Highway Reconstruction
- Large Culvert RH/RP
- Other: Multi-use Trail

PRIORITY RESULTS:  Mobility & Reliability       Safety       Security  
 Economic Competitiveness       Environmental Stewardship

FUNDING SOURCE       100% State       Federal

**ENVIRONMENTAL RECOMMENDED CLASSIFICATION:**

PROJECTED ENVIRONMENTAL PROCESS:				
NEPA:	<input type="checkbox"/> No Federal Funds	<input checked="" type="checkbox"/> Class II, CE <input type="checkbox"/> CE/Auto <input type="checkbox"/> CE/Prog <input type="checkbox"/> CE/Doc	<input type="checkbox"/> Class III, EA <input type="checkbox"/> SAFTEA-LU Applies	<input type="checkbox"/> Class I, EIS <input type="checkbox"/> SAFTEA-LU Applies
SEQR:	<input type="checkbox"/> Exempt	<input checked="" type="checkbox"/> Type II	<input type="checkbox"/> Non-Type II <input type="checkbox"/> EA -or-	<input type="checkbox"/> EIS

The following Checklist will be prepared during preliminary engineering:

- NEPA Checklist
- Regional Environmental Checklist
- Landscape Architectural/Environmental Services IPP Report

**MPO INVOLVEMENT:**  No  Yes TIP Name: Waring Road Improvements  
TIP Number: H07-10

**TIP AMENDMENT REQUIRED:**  No  Yes, Needed by:

**STIP STATUS:**  On STIP  Not on STIP

**MOU STATUS:** This PIN is not included in the 2005/2010 MOU.

**NOTES ON SPECIAL CIRCUMSTANCES:** Scoping, design and construction are to be administered by the City of Rochester. The sponsor's project manager is James R. McIntosh, City Engineer (585 428 6828).

**SPECIAL TECHNICAL ACTIVITIES REQUIRED:** Detailed pavement evaluation based on cores and investigation of roadside drainage needs are prerequisites to confirming scope, cost, and schedule parameters. A State-Local agreement will be required to allow for reimbursement of sponsor expenditures consistent with the applicable Federal Aid Program.

**PLANNED PUBLIC INVOLVEMENT:** A Public Involvement Plan will be developed during preliminary engineering and will be implemented throughout final design and construction.

**WORKZONE SAFETY & MOBILITY:** The Region has determined that the subject project is not significant per 23 CFR 630.1010. A Transportation Management Plan (TMP) consisting of a temporary traffic control plan will be prepared during preliminary engineering. Transportation operations and public information components of the TMP will be considered during final design.

**PROBABLE SCHEDULE AND COST:** Scoping would begin in September of 2008. Preliminary engineering would begin in December of 2008. Final design would begin in December of 2009. The PS&E would be produced in October of 2010 for a bid opening in December of 2010. Contract award would occur in January of 2011 and construction would be completed in July of 2012. The estimated cost of the project is \$4.426m with City funds only for construction phase costs.

**DESIRED LETTING:** 12/7/10

**DESIRED CONSTRUCTION COMPLETION:** 7/30/12

**SCHEDULED QUALIFIERS:**  Public Hearing  RoW  
 Major Permits  CMAQ determination  
 Consultant  State-Local Agreement

**PROGRAMMING:**

Project Phase	Activity Duration	Estimated Cost	Fund Source	Obligation Date
Scoping	3 months	\$ 47,000	FA (FLEX)	9/4/2008
Preliminary Engineering	12 months	\$ 233,000	FA (FLEX)	12/4/2008
Final Design	10 months *	\$ 186,000	FA (FLEX)	12/3/2009
RoW Incidentals	22 months	\$ 25,000	FA (FLEX)	12/4/2008
RoW Acquisitions	10 months *	\$ 75,000	FA (FLEX)	12/3/2009
Construction	18 months **	\$3,510,000	City	10/7/10
Inspection/Administration	18 months **	\$ 351,000	City	10/7/10
<b>TOTAL</b>		<b>\$4,426,000</b>		

\* to PS&E \*\* from award

**BASIS OF ESTIMATE:** Sponsor application to NYSDOT.

**PROJECT CATEGORY:**  Simple  Moderate  Complex

**STATEWIDE SIGNIFICANCE:**  No  Yes  
 Remarks:

**ASSET MANAGEMENT (OPTIONAL):**  Applies  Not Applicable

AM Team	IPP Initiator (Yes/No)	Asset Specific Cost Share (\$M)	Asset Team Specific Cost/Scope/Schedule/Concurrence (Team Chair Signature)

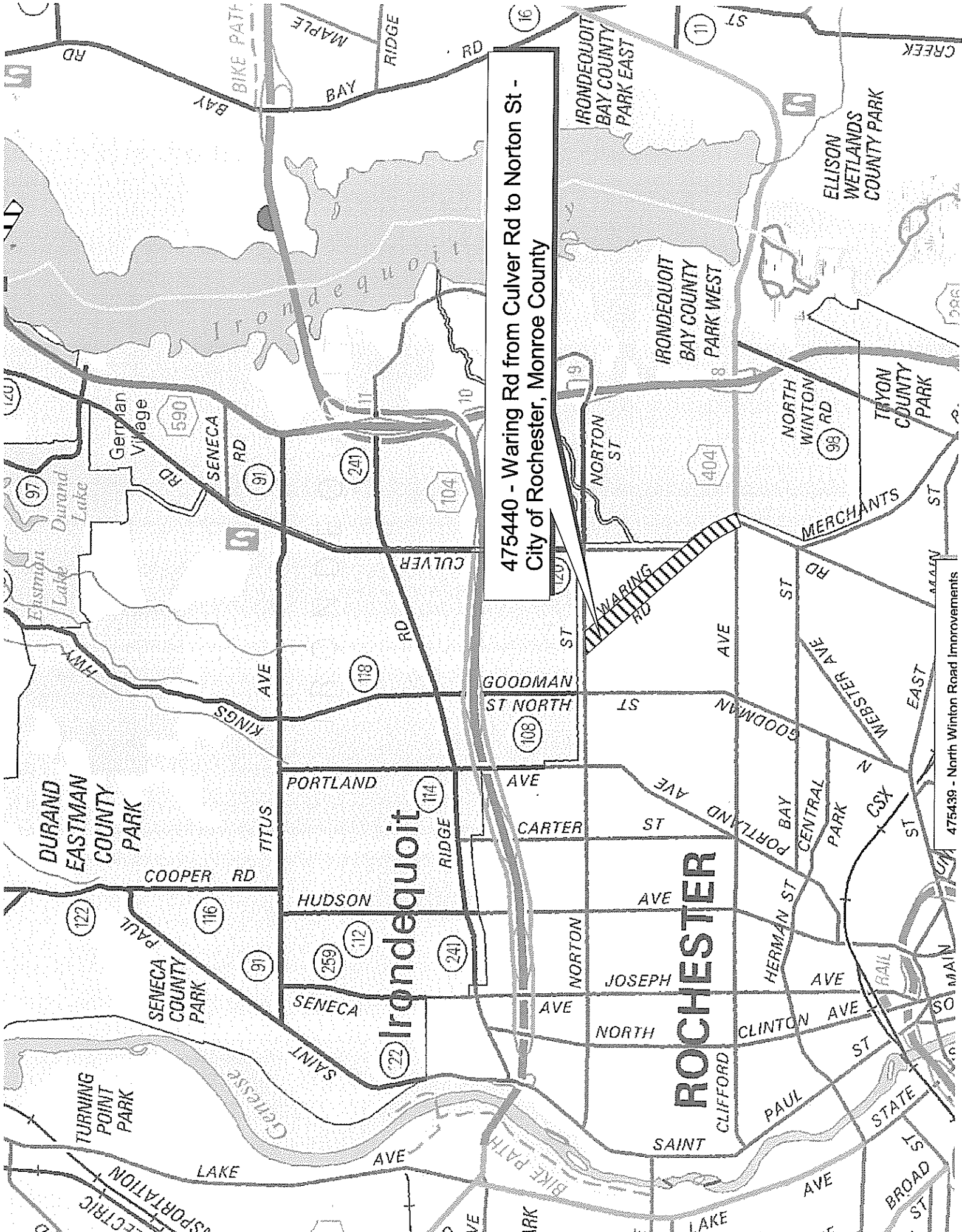
**ASSIGNED PROJECT MANAGER:** Rick Papaj

**FUNCTIONAL AREA:** Regional Planning and Program Management

**PHONE:** 585 272-3417

**IPP PREPARED BY:** Edwin Welsh (For the sponsor)

**DATE:** 8/13/08



475440 - Waring Rd from Culver Rd to Norton St -  
City of Rochester, Monroe County

475439 - North Winton Road Improvements