



City of Rochester, NY

**2020 - 2021
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT**

Lovely A. Warren, Mayor
City of Rochester



Believe.



City of Rochester, NY
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Rochester City Council

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Rochester worked to balance the immediate needs the community faced as a result of the ongoing pandemic with the execution of the planned projects and programs as detailed in the 2020-21 Annual Action Plan. The City met and exceeded goals related to housing, homelessness prevention, economic development, public improvements, and public services. This table does not capture the significant accomplishments the City achieved to prevent, prepare for, and respond to coronavirus with CDBG-CV and ESG-CV funds awarded to the City via the CARES Act. However, accomplishments achieved through both the regular and HOPWA-CV program are reflected in the table below.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolish dilapidated structures	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	500	138	27.60%	100	138	138.00%
Housing and services for persons with HIV/AIDS and	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	675	138	20.44%	173	138	79.77%

Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3400		0	3400	
Improve quality of housing stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	725	135	18.62%	145	135	93.10%
Increase access to homeownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	400	19	4.75%	80	19	23.75%
Increase supply of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	85	0	0.00%	17	0	0.00%

Increase supply of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	125	0	0.00%	25	0	0.00%
Increase supply of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	60	0	0.00%	12	0	0.00%
Increase supply of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	4	0	0.00%
Program administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$	Other	Other	15	3	20.00%	3	3	100.00%
Program delivery	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		0	0	

Program delivery	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0		0	0	
Program delivery	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Provide City planning	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%

Provide economic and workforce development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	1		0	1	
Provide economic and workforce development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	42		0	42	
Provide economic and workforce development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	34	68.00%	10	42	420.00%
Provide facilities and services in support of need	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
Provide Homelessness prevention and homeless housi	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	550	99	18.00%	110	99	90.00%
Provide Homelessness prevention and homeless housi	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	7500	0	0.00%	1500	3265	217.67%
Provide Homelessness prevention and homeless housi	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	250	97	38.80%	50	97	194.00%

Provide Homelessness prevention and homeless housi	Homeless	ESG: \$	Other	Other	375	191	50.93%	75	191	254.67%
Provide public services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	320050	16414	5.13%	64010	16414	25.64%
Provide public services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10920	345	3.16%	2184	345	15.80%
Revitalize business/commercial areas	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
Support fair housing education and services	Fair Housing	CDBG: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City deploys its CDBG funds to provide critical services and programs, including housing, public services for senior citizens and youth residents, economic development, slums and blight remediation, and public works. Each of these programs primarily impacts and benefits the

city of Rochester’s low- and moderate income population.

The City exceeded its 2020-21 goals in providing housing services through the ESG and HOPWA programs. In addition, the City exceeded its goals in businesses assisted and jobs created/retained. This is especially significant, considering the many difficulties faced by local business owners during the COVID-19 pandemic. The Business Development team worked diligently to provide critical support to business owners at this time of need and also made a concerted effort to gather job creation and retention data from the businesses that were supported.

Below, we highlight the many programs implemented by the Department of Recreation and Human Services (DRHS), who worked tirelessly to innovate on our programs to meet the needs of city youth throughout the COVID-19 pandemic.

Assess how the jurisdiction's use of funds cont. 1

DRHS current priorities for CDBG public services funding are programs and services that promote youth employment readiness and career development, positive youth development, and civic engagement. In the 2020-21 CDBG program year, DRHS hired 61 youth through the Summer of Opportunity Program and engaged 44 youth in the Youth Employment Training program. A number of youth faced barriers when applying for the necessary documents to become eligible for employment. As a result, the SOOP program extended the application deadline to accommodate delays and an online system was launched for applicants to submit documents directly to the program. DRHS was able to continue to provide youth entrepreneurship and arts education offerings through the ROC Paint Division mural arts crew. This project traditionally engages Rochester youth and local professional artists to create, develop and install both small and large scale, interior and exterior public arts projects. This year the team focused on the creation of additional coloring books and COVID survival guides for teens; in addition, the youth artists worked in small groups to complete several large murals on wooden panels that will be installed at public libraries in the City.

Assess how the jurisdiction's use of funds cont. 2

DRHS continued to support science, technology, engineering, arts, and math (STEAM) educational opportunities through the STEAM Engine allocation. The STEAM Engine consists of two separate program offerings the Rec on the Move STEAM Engine and the ROCmusic program. Rec on the Move/STEAM Engine, which had more than 800 visits during the 2020-21 program year, is a free mobile recreation program that incorporates a STEM focus in everyday play in underutilized parks and green spaces in Rochester. ROCmusic is an after-school year-round community-based music enrichment program that offers tuition-free music instruction, instruments, small-group lessons, and concert performances. The program focuses on classical, contemporary, and cultural music through instrumental music instruction in orchestral strings,

brass, or rhythm section instruments (bass guitar, piano, drums, DJ/ MC skills). In addition to instruction, the students have special access to guest artists and local cultural events, with transportation and meals arranged at no additional cost to the student or their families. In the 2020-21 program year, the all-virtual program served 125 youth ages 6 to 18. Generally, the program is offered at the David F. Gantt, Frederick Douglass and Edgerton R-Centers, with a few satellites at School 19/ Lightfoot R-Center, Jackson R-Center, and East High School. DRHS also continued delivery of the Youth Voice One Vision youth leadership board, the Mayor's Youth Advisory Council. Youth Voice One Vision provides youth-led civic engagement support to Rochester youth ages 12 to 25 participating in DRHS leadership training programs. CDBG funding was utilized to support staff to coordinate youth civic and community engagement opportunities, like advising the Rochester Police Chief while being exposed to various sections of the Rochester Police Department (career pathways), partnership with Nazareth College Community Youth Development Program (learning/creating leadership workshops for youth leaders), leadership skills development including social and interpersonal skills, conflict resolution, event planning, service learning, team building, and decision-making.

Assess how the jurisdiction's use of funds cont. 3

DRHS also expanded its environmental education program offerings through youth focused workshops at R-Centers and City park locations as well as family friendly programming including bike rides, nature hikes, and guided paddles on the Genesee River. A highlight of DRHS environmental programming was the collaboration between teens from the City's Youth Voice, One Vision program and the County's Urban Ecologist program and residents of the City of Rochester to create and promote the first Children's Outdoor Bill of Rights (COBOR). The COBOR is a list of outdoor activities that all children should have the right to experience, and serves as a tool to help guide priorities and decisions regarding access to nature and funding, so that all of Rochester's children have equitable access to the outdoor experiences that are crucial for their healthy development. The City of Rochester is dedicated to providing equitable access to high-quality parks and DRHS acts as a steward and champion of our City parks, playgrounds, and green spaces. In addition to investments in public services, DRHS also utilizes CDBG funds to make investments in parks infrastructure. During the 2020-21 program year, DRHS, in partnership with the City's Department of Environmental Services, completed capital improvement projects at TC Hope R-Center and Don Samuel Torres Park and continued development of projects at University Avenue Playground, Troup Street Park, Edgerton R-Center Playground and Lower Maplewood Park Playground. The Don Samuel Torres Park consisted of the demolition and complete re-design of the baseball fields, basketball court, and adult exercise equipment at the site. These upgrades included: (1) the renovation of the baseball fields to have new infield, a home run fence, and new dugouts; (2) the reorientation and expansion of the basketball court (to regulation size), (3) the installation of community amenities including adult fitness equipment near the basketball court and two dominoes tables on an ADA compliant concrete pads in walking distance from the senior housing complex adjacent to the park. Additional amenities include a shade structure near the renovated playground, additional trees and benches

throughout the park.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	9,797,074	6,179,808
HOME	public - federal	3,363,637	494,312
HOPWA	public - federal	975,953	667,203
ESG	public - federal	708,965	593,668

Table 3 - Resources Made Available

Narrative

The amount expended column data was determined by reviewing all IDIS vouchers for ESG, HOPWA, CDBG, and HOME funds expended between 7/1/2020 and 6/30/2021. Program expenditures for CDBG, ESG, and HOPWA were significantly impacted by program launched by the City through the CARES Act. These emergency programs assisted people who were impacted by COVID-19. Due to the emergency nature of the programs and needs of the community, these CARES Act programs were at times prioritized over the City's existing, non-emergency program operations and funding. CARES Act funding, expenses, and accomplishments are not reflected in this CAPER document, with the exception of HOPWA-CV.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible	1	0	Other
City-wide	99	100	City-wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's HOME program typically leverages significant funding when used for affordable rental housing projects where the City's HOME investment tends to be 3 – 5% of the project's total development costs. Similarly, the City's use of HOME funding to assist low-to-moderate income households to become homeowners leverages purchase mortgages – whether they are funded/insured with the NYS SONYMA or FHA mortgage programs, or are financial through local, regional or national financial institutions.

The City of Rochester does not have a HOME Match requirement for the 2020-21 program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	10,905,417
2. Match contributed during current Federal fiscal year	273,500
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,178,917
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,178,917

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
307 Ellicott	08/04/2020	43,856	0	0	0	0	0	43,856
34 Caroline	07/07/2020	41,864	0	0	0	0	0	41,864
E L Tower	07/07/2020	188,000	0	0	0	0	0	188,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
72,810	499,680	352,931	388,956	2,279

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	187,652	0	0	0	0	187,652
Number	1	0	0	0	0	1
Sub-Contracts						
Number	2	0	0	0	2	0
Dollar Amount	144,156	0	0	0	144,156	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	187,652	187,652	0			
Number	1	1	0			
Sub-Contracts						
Number	1	1	0			
Dollar Amount	3,500	3,500	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	110	99
Number of Non-Homeless households to be provided affordable housing units	283	163
Number of Special-Needs households to be provided affordable housing units	135	138
Total	528	400

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	245	176
Number of households supported through The Production of New Units	29	0
Number of households supported through Rehab of Existing Units	174	135
Number of households supported through Acquisition of Existing Units	80	19
Total	528	330

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Rochester, its community and housing development partners all experienced a number of challenges due to the COVID – 19 pandemic that, along with staffing changes and organizational changes, affected the number of HOME funded activities reported as completed during the 2020-21 fiscal year.

The addition of pandemic related funding through the CARES act and related program administration work-loads increased, which along with staff shortages, added to the City’s challenges and capacity to maintain the level of production planned for the program year.

Rental projects: Three affordable rental projects completed construction during the program year, though were not closed out as tenant occupancy information was still needed. Charlotte Square III and Liberty Landing together include 83 new units, which exceeds the City’s goal of 27 new units produced. In addition, the E L Tower project, contributed 193 rehabbed units rehabbed, for continued affordable rental housing.

Home ownership program: There were fewer home purchase activities completed in 2020-21 than planned. Several issues contributed, including the pandemic, and staff shortages. Interest and activity remained constant, however. It is anticipated that the hiring of new staff will assist us to meet and exceed the identified homeownership goals for 2021-22.

Rental Assistance - Both ESG and HOPWA subrecipient organizations received funding through the CARES Act. Many people who were served in the 2020-21 program year were impacted by COVID-19. Individuals and families that were served through ESG CARES Act funding are not counted as beneficiaries in this report. Individuals and families served through HOPWA Cares Act funds are counted as beneficiaries in this report.

Discuss how these outcomes will impact future annual action plans.

The City of Rochester will continue to assess planned vs. actual numbers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	123	0
Low-income	140	4
Moderate-income	111	16
Total	374	20

Table 13 – Number of Households Served

Narrative Information

The numbers in the above chart are numbers showing only affordable housing activities funded from CDBG and HOME.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City supports outreach activities through participation in local initiatives and by directly funding Street Outreach activities through ESG. The past six program years the City has funded Person Centered Housing Options (PCHO) for Street Outreach. They provide outreach, assessment, and intake/case management to unsheltered and sheltered homeless individuals. PCHO and the Rapid Engagement Demonstration (RED) Team identify and engage the unsheltered homeless in the City of Rochester. PCHO, The RED Team, the Veteran Administration (VA), and several other local homeless service providers regularly visit soup kitchens, libraries, and public places that unsheltered homeless adults frequent. They also visit places not meant for human habitation where homeless are known to be, including parks, parking garages, vacant and abandoned structures, and encampments. Youth street outreach workers have a mobile outreach team and an RV, and continue to regularly engage homeless and at-risk youth on the street, at recreational centers, and at other locations that youth frequent. The objective of all of the aforementioned groups is to connect, assess, and link the unsheltered homeless person with housing, services, and other benefits.

Additional outreach is conducted by Monroe County DHS during the "Code Blue" season, when temperatures fall below 32 degrees. Under state Executive Order, Code Blue requires that any person requesting emergency shelter when the temperature is below 32 degrees must be provided with shelter.

PCHO has worked closely with the Rochester Police Department (RPD), and has provided training to RPD officers on best practices when engaging with homeless individuals. The RPD has been given information on the wide range of community resources available to them and to any homeless individuals they might encounter. In addition, an actual police protocol procedure document was developed collaboratively with PCHO, Monroe County and City staff from RPD, Security, Neighborhood Service Center and the Housing office. While many of the protocols were being done informally, the document codified procedures and was able to be distributed and be used during training sessions.

Reaching out to homeless persons cont. `

The City of Rochester undertakes several actions to prevent homelessness. During the reporting period, specific preventive assistance included delinquent rental and utility payment assistance, security deposit payments, and legal services for low and low-mod income households facing eviction. Tenant accountability training and eviction prevention services were also provided. The Housing Council at Pathstone provides foreclosure prevention services. The counseling and resolution service process

includes household budget and income analysis as well as negotiation with mortgage lenders and other parties to arrive at appropriate resolutions. Resolutions include refinancing, negotiated repayments and sale. Legal services provided by the Empire Justice Center make mandated representation at settlement hearings and litigation possible. In addition to the City ESG funding used for the outreach activities through PCHO, The City is committed to supporting collaborative efforts to address the unsheltered homeless population. Coordination with service providers is crucial to engaging this population and moving them to permanent housing. The City participates with the Monroe County Department of Human Services, homeless service providers, the faith community and community volunteers on the Chronically Homeless Workgroup which meets monthly. The case conference portion of these meetings help Outreach to find hard to engage persons to ensure they are connected to services and are placed on the prioritization list for permanent supportive housing programs. The second half of the meeting informs the community on the efforts of the Outreach activity, identifies current challenges being faced in engaging and housing the Chronically Homeless and share information on community resources that are available for the unsheltered population.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City takes several actions to address the needs of the homeless, specifically with respect to their emergency shelter and transitional housing needs. The primary funding sources are the federal Emergency Solutions Grant Program (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) which are administered by the Department of Neighborhood and Business Development, Division of Housing. The City's funding allocations for 2020-21 addressed individual program components, but all of the components support emergency shelter or transitional housing needs of homeless persons in some fashion. The ESG Program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of shelters and provide homeless prevention assistance to persons at imminent risk of losing their housing due to eviction, foreclosure or utility shutoffs. ESG is a formula-based program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions.

The ESG program components funded in 2020-21 include; Coordinated Entry and Street Outreach, Emergency Shelter Operations and Essential Services, Rapid Re-Housing, and Homelessness Prevention. A maximum of 60% of the City's annual ESG allocation goes to Street Outreach/Coordinated Entry and Shelter Operations. Funding requests for shelter operations far exceed the 60% maximum and the funding requests for other program types on an annual basis. The City supports the emergency shelter and transitional housing needs of homeless persons in numerous ways; by providing direct funding for shelter operations including staffing, overhead, and essential services. The City funds the Coordinated Entry system that helps ensure that those who are the most vulnerable are prioritized for permanent supportive and rapid re-housing programs. Coordinated Entry uses the VI-SPDAT to assess persons based on their current needs that will assist them in accessing the most appropriate housing available that will best address their needs. Efficient implementation of this list and the coordinated entry system reduces the amount of time a person remains homeless while connecting the highest need persons with appropriate resources. The City also participates in the Coordinated Entry Oversight

Committee, which continuously monitors the Coordinated Entry process to ensure high standards are being met, review and revise Coordinated Entry policies and procedures, provides Coordinated Entry training to providers and educates the community on the process. Its most recent efforts have been the formation of a Landlord Engagement Workgroup that is working on recruiting landlords with available units to increase the inventory of units available to PSH and RRH programs.

Addressing the emergency shelter and transitional housing needs of homeless persons cont. 1

The City's funding and oversight of homelessness prevention and rapid-rehousing programs offers the homeless (or those at-risk of homelessness) population with resources to divert people from the homeless system and support housing stability. The City's Homelessness Prevention program provides short term case management and funding for rental arrears, security deposits, first month's rent, and utility arrears/deposits to eligible households to maintain and/or regain stability in their current housing. The prevention programming also diverts households away from shelter stays to keep shelter beds free for those who cannot access these same prevention resources. The Rapid Rehousing program connects homeless households who require short term support to secure more stable, permanent housing and remain stable in housing. This helps households that have recently become homeless with their housing emergency, while reducing the length of stay in shelter making homeless episodes as brief as possible. Persons can access the Rapid Rehousing program via Coordinated Entry and the Prioritization List.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Youth being discharged from foster care or other institutional settings typically return to their family of origin or another responsible family member or adult. When no such adult can be located, the youth is placed in a community program specifically designed to prepare youth for independent living, such as The Villa of Hope or Hillside Children's Center. It is rare that a youth enters the homeless system directly from foster care. Shelters have been instructed to immediately contact the Monroe County Department of Human Services to report the failed discharge plan if a youth is attempting to access homeless services directly from foster care. Youth entering the homeless system are directed first to the Center for Youth for assessment. The youth is then connected to a caseworker who attempts to re-unite the youth with his/her family or other responsible adult and link him/her to appropriate services. If such a re-uniting is not possible, the youth is referred again to a community program that prepares youth to transition to independent living.

Hospitals have been encouraged to not discharge people with no available housing after hours or weekends so that they can first go to MCDHS for assessment and placement into a shelter that can best

meet their needs. When this is not possible or patient leaves against medical advice, hospital social work staff have been provided with information on local emergency shelters (e.g., physical layouts, staffing, hours open) so a referral is made to the shelter that can best meet the person's needs. Hospital staff calls the shelter to confirm a bed is available, any required follow-up care is communicated to shelter staff, and the patient is provided with a sufficient supply of medication. A partnership between the YWCA and the University of Rochester Strong Health provides enhanced shelter services for persons being discharged from Strong Memorial Hospital. The goal is to prevent re-hospitalization, link to mainstream benefits and access permanent housing as quickly as possible.

Helping low-income individuals and families avoid becoming homeless cont. 1

Inpatient facilities licensed or operated by the NYSOMH and NYSOASAS are encouraged to refer individuals to housing consistent with the level of care required by the patient and to not discharge patients until a comprehensive discharge plan is in place. Prior to discharge, individuals in need of supervised housing, and who agree to a referral, are referred to the Monroe County Single Point of Access (SPOA). The SPOA facilitates housing assistance for eligible individuals and connects persons to mental health care coordination services. Through HSN, the CoC will continue to educate stakeholders about the primary providers of licensed mental health residential beds (DePaul Community Services, East House, Housing Options Made Easy, Rochester Psychiatric Center), intensive case management programs (Strong Memorial Hospital, Rochester General Health System, Unity Health System), and care coordination services (ACT Team, Project Link, MICA Net). Ex-offenders are most frequently discharged to their families or to independent living under the supervision of parole. New York State Parole has contracts with several community agencies to place ex-offenders when no other housing can be located (e.g., Salvation Army Adult Rehabilitation Center, Grace House, and DuBois Residential Program). Spiritus Christi Prison Outreach (SCPO) utilizes ESG funding to provide emergency and transitional housing for the re-entry population. SCPO also provides PSH for the re-entry population and Delphi Rising provides RRH using CoC funding. The CoC Team and the Monroe County Re-Entry Task Force will continue to work closely together, utilizing common members, to assist ex-offenders to successfully transition back into the community. Linking ex-offenders to mainstream resources will reduce the number of ex-offenders from re-entering the homeless system and returning to the criminal justice system. The Veterans Administration (VA) and the Veterans Outreach Center (VOC) will continue to exclusively serve veterans in the CoC geography. The VA and RHA are partners for the HUD VASH program and have developed the local VASH referral/application process and coordinated support services. The VA also partners with two Salvation Army programs-Booth Haven and Safe Haven-that have beds for veterans through the Grant and Per Diem program. Soldier ON has been awarded a SSVF grant to provide prevention and rapid re-housing services to veterans and their families in Monroe County, a programs previously administrated by VOC. The VOC and the VA will continue to operate programs for veterans returning from Iraq and Afghanistan to welcome them home and link them with employment and other mainstream resources to secure and stabilize their income. The YWCA has a MOU with the VOC to provide services to female veterans.

Helping low-income individuals and families avoid becoming homeless cont. 2

To reduce the time in ES or TH, the CoC has adopted a Housing First approach, which has resulted in eliminating pre-conditions (e.g., sobriety, minimum income threshold, pending documentation) that were previously barriers to accessing housing. Adopting Harm Reduction strategies, part of the Housing First model, also reduces terminations from permanent housing due to relapse, non-compliance with medications, etc. In addition, ESG funds have been used for rapid rehousing efforts, especially for families, to move them quickly to PH and reduce length of stay in shelter and prevent future episodes of homelessness. Data on the length of time that homeless individuals and families spend in CoC and ESG-funded ES, TH, and SH programs is collected in HMIS and is used to track changes over time. Over 70 community agencies in the HSN, where members are educated on best practices and tools that can be used to reduce the length of time individuals stay homeless. To reduce the extent to which individuals and families leaving homelessness experience additional homeless episodes, the CoC will utilize prevention, diversion, and short-term rental assistance, and arrears payments. The Monroe County DHS provides diversion/prevention assistance to assist those at risk of homelessness with payments for rent arrears, back taxes, mortgage payments, auto repairs, and tools/uniforms for jobs. Returns to homelessness are also decreased as the result of less stringent compliance demands for participants, automatic renewals of leases, and ensuring that discharges are in accordance with fair housing requirements. Data in HMIS is used to determine if and when individuals and families leaving TH, RRH, and PSH experience another episode of homelessness in those cases where either they exit to homelessness or they exit to permanent housing, but subsequently re-enter the homeless system in the CoC geography. To improve the housing stability of persons in permanent supportive housing, the CoC will utilize the Coordinated Entry System to insure that households are directed to the housing and services that will best meet the needs of that household. Special attention is given to increasing access to mainstream supportive services and enhancing case/care management options to ensure effective integration of homeless housing & community-based services and supports.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC is investing in rapid rehousing so that those who enter emergency shelters exit quickly. It is providing diversion assistance for those who have a viable alternative to a shelter but require some support. The CoC is currently utilizing a Moving On model that determines housing stability and case management needs of PSH participants. As households become stable in PSH participants that no longer need case management but still need the rent subsidy are supported to transition to other community affordable housing opportunities, including Housing Choice Vouchers, Empire State Supportive Housing (ESSHI) programs and other privately subsidized housing. This frees up PSH units for homeless households that need the intensive case management provided in PSH.

Helping homeless persons cont. 1

The CoC will assist homeless households with children through RRH projects by working with TH projects serving families to help them restructure using a RRH model & by soliciting housing organizations without such programs to create new RRH projects. ESG funding supports a new Rapid Rehousing Partnership (RRP). RRH responds quickly, secures appropriate PH, and uses an array of benefits/supports. The RRP is expanding to serve as a forum for broad implementation of a local RRH system. Training/published tool kits will help agencies to understand the RRH approach and best practices. Efforts to find other funding sources will continue. The average length of time that participants remain in Emergency Shelter (ES) is 19 days, Transitional Housing (TH) 85 days, and Permanent Supportive Housing (PSH) 1,625 days proving that PSH model is a best practice for housing stability. To reduce time, the CoC has encouraged PSH providers to adopt a Housing First approach, which has resulted in many eliminating preconditions (e.g., sobriety, minimum income threshold) that are barriers to housing entry. The current average time from entering the homeless system to housing is 42 days. ESG funds have been used for rapid rehousing efforts, especially for families, to prevent them from remaining homeless or lengthening an episode of homelessness. Data on length of time that homeless individuals/families spend in CoC and ESG-funded ES, TH, and SH programs are included in HMIS and will be used to track changes over time. Non-HUD funded projects are represented among the community agencies in the Housing Services Network, where members are educated on best practices and tools that can be used to reduce the length of time individuals stay homeless. To reduce additional homeless episodes, the CoC will utilize prevention, diversion, short-term rental assistance, and arrears payments. The Monroe County DHS Diversion Unit will continue to assist those at risk of homelessness with payment for such costs as back taxes, mortgage payments, auto repairs, and tools/uniforms for jobs. Returns to homelessness are also decreased as the result of less stringent compliance demands for participants, automatic renewals of leases, and ensuring that discharges are in accordance with fair housing requirements. Data in HMIS can be used to determine if and when individuals and families leaving TH, RRH, and PSH experience another episode of homelessness in those cases where either (1) they exit to homelessness or (2) they exit to permanent housing, but subsequently re-enter the homeless system in the CoC geography. The CoC will utilize the local Coordinated Access System to improve the likelihood of placing individuals and families in housing where they would either stay longer or move more quickly to self-sufficiency. Attention will be given to increasing access to mainstream supportive services and enhancing case/care management options to ensure effective integration of homeless housing and community-based services and supports. Agencies will be encouraged to adopt a housing first model, which would allow more participants to remain in their units and reduce the number exiting a project because of alcohol-or drug-related noncompliance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Rochester has continued efforts to coordinate activities with those of the Rochester Housing Authority (RHA). These efforts involve planning and development of new public housing, affordable housing, rehabilitation of existing public housing, resident and program participant self-sufficiency training, home ownership opportunities, and crime prevention and control. RHA continues to provide quality affordable housing and services for its residents. RHA meets regularly with resident councils, resident Board Commissioners, staff and neighborhood associations to address needs and discuss upcoming projects. All suggestions and recommendations from these sources were taken into consideration when preparing the Annual and five-year Capital Improvement plan which outlines capital projects for its Public Housing properties. Due to ever changing conditions, items are prioritized, but can fluctuate within the plan from year to year as priorities change. RHA utilizes funds from its operations budget and Capital Fund Program to address physical needs of its properties. Projects this past year included resident service requests, unit turnovers, interior and exterior renovations, security and building systems upgrades such as fire systems, elevators, and HVAC components. Some specific upcoming projects are: Parking lot and sidewalk improvements at the Holland site on Hudson Avenue; exterior building and site improvements at Bronson Court; roof and porch replacement at many of the scattered site single and two-family homes; installation of security systems at various locations; window replacement, facade improvements and landscaping at Atlantic Townhouses. Exterior repairs are nearly completed at Lake Tower. There are typically, multiple projects in several stages of completion and more are in various stages of planning, and design. RHA has submitted a New York State Homes and Community Renewal tax credit application for partial financing of the comprehensive redevelopment of the housing complex located on Federal Street, which includes 35 units of surrounding scattered sites. RHA is reviewing its portfolio for other opportunities to reposition its properties to maintain affordability and pursue various sources of funding for rehabilitation. RHA was awarded a grant as part of the NYS Preservation Opportunity Program (NYS-POP) and has utilized this funding to conduct property needs assessments on numerous properties to identify deficiencies to assist in the prioritization of capital improvement projects. RHA also conducts an annual inspection with trained certified inspectors of all public housing units, sites, building exteriors, building systems and common areas in accordance with HUD's Uniform Physical Conditions Standards (UPCS). Work orders are generated for all deficiencies and reports given to property management for all resident issues and needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The RHA Resident Service Department is also working hard to partner with other agencies that can assist our residents in self-sufficiency initiatives and goals which include homeownership. Graduates from the Family Self Sufficiency (FSS) program are recognized at monthly Board Meetings. Many have been gainfully employed, earned college degrees, and purchased homes. Since 2017 RHA has assisted 75

families in purchasing a home. In 2020, there were 29 graduates of the FSS program who collectively saved over \$130,000 in escrow savings over the five-year period. RHA is in the beginning phase of implementation of their Section 32 Homeownership Plan, which allows them to sell PHA owned property to residents and low-income families. RHA continues to work with and seek out additional community partners to help further its mission. RHA is in the process of implementing its revised Section 3 plan which is designed to provide better training, employment, and life skills for its participants along with development of Section 3 businesses. RHA currently has 21 Section 3 businesses on its registry. RHA continues to work with resident councils and the Resident Advisory Board (RAB) to address resident need. RHA is committed to improving communication between management and its residents and program participants and continues to work with area partners to provide services. We host many functions during the year ranging from Senior outings to job fairs. In 2020-2021 RHA in partnership with Trillium hosted on-site Covid – 19 vaccine clinics to ensure resident had access to vaccines.

Actions taken to provide assistance to troubled PHAs

Rochester Housing Authority (RHA) is not a troubled housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The evolution of the State “Uniform” Code with the adoption of the ICC Codes, has changed dramatically. The Existing Building Code takes into consideration the need to be reasonable when converting old buildings for housing units without compromising safety. We have had a number of old buildings converted to residential dwellings that provide new healthy and safe living environments for a variety of income levels. Some barriers with the redevelopment of older buildings do exist because of environmental abatement costs and other code driven regulations, but with the help of DHCR and other funding streams, we have seen a large uptick in large housing projects both new construction and renovations of existing buildings. The City has recently begun updating the Zoning Code, which seeks to implement the goals of Rochester 2034, the recently adopted Comprehensive Plan. This Plan proposes to expand housing options in the City of Rochester. The Code update will support this goal.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City focused on meeting the critical needs of vulnerable populations in the 2020-21 program. The COVID-19 pandemic impacted and intensified residents’ housing, financial, and physical needs. Through the HUD funding, the City worked to address those needs, although the \$12.6 million that the City received in CARES Act funding was entirely dedicated to addressing these emergency needs.

The City’s Housing team worked continuously with housing providers, partners, and members of the Continuum of Care to ensure that residents in need of housing assistance, support, shelter, and legal aid received services. Youth programming and services were adapted to be safe and socially distant in-person or to be deployed virtually, as needed, so that youth could continue to benefit from these programs. The City’s business development team continued to work with grassroots organizations and neighborhood leaders to conduct outreach to underserved business owners on the numerous services and products that are offered to support them. The City continued to work with businesses and the underserved to assist in any way possible to retain its current employees. Job creation during the COVID-19 crisis has been severely impacted during this time as business owners did not have sufficient incoming revenue to create new positions. Many businesses, through the City’s assistance, were able to retain positions and help the economy.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continued its efforts to combat childhood lead-poisoning through its Lead Hazard Control Program. The primary goal of the program is to reduce childhood lead poisoning by producing lead-safe affordable housing for families with children under age six. The strategy of the program is to employ

primary prevention by addressing lead based paint hazards in housing before a child becomes lead-poisoned. This goal has been expanded to not only address lead hazards, but to also address other environmental health hazards which particularly affect children with asthma. The Lead Hazard Control Program is funded by the U.S. Department of Housing and Urban Development Office of Healthy Homes

A total of 66 units were produced at a cost of \$1,219,982. Of this amount, \$283,854 was CDBG and \$936,128 was OHHLHC. This production was not typical due to the Covid-19 pandemic which suspended all production for several months in 2020. Participating landlords were required to produce a 10% funding match and agree to maintain assisted units as affordable and lead-safe for a period of five years. Each unit that received lead hazard control assistance received a healthy homes supplemental award to address other environmental health hazards. A comprehensive assessment was completed which included an identification and evaluation of 29 health hazards.

Through a partnership with local lead-based paint evaluation firms, the City provided a combined lead-based paint inspection/risk assessment for each unit enrolled in the Lead Hazard Control Program. The risk assessment provides an evaluation of the housing unit and child play areas to determine the presence of lead-based paint and identifies existing lead hazards. The completed report summarizes these findings and includes a remediation plan if needed. A total of 68 lead based paint risk assessments were produced. Other efforts that contributed to the program include contractor training where 19 construction workers completed coursework through the City's training program which provided EPA certification to undertake lead abatement work. This accomplishment has expanded the base of qualified workers available to undertake lead hazard control work for at-risk property owners. Other activities that were completed include a city-wide outreach and education program which included the use of a multitude of media platforms, TV and radio ads, direct training, billboard displays, postcard mailings and informational webinars.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Rochester now ranks #4 for cities in the United States for poverty rate and #1 among midsize cities and #1 among midsize cities and #1 for child poverty rate overall. In response to these dire statistics, the entire Rochester community has been convened and is collaborating via the Rochester Monroe Anti-Poverty Initiative (RMAPI) since 2015. RMAPI's goal is to reduce poverty by 50% by 2030, and is asking each partner organization to rethink their role and impact on these issues. RMAPI's strategic framework focuses on the following strategies 1. Connecting and Coordinating Service Provision 2. Enabling Sustainable Employment 3. Designing and Advocating for Effective Benefits and Policies 4. Ensuring Learning and Data-Driven Action. Each strategy is also informed by the guiding principles of addressing trauma, combatting structural racism, and building community assets.

In January 2016 RMAPI and partners selected initial target neighborhoods in which to pilot and evaluate the impact of new strategies. The City of Rochester is formally partnered with RMAPI to support data analysis, program design, and impact evaluation. Over the course of the last several years RMAPI and partners have launched several pilot strategies including the Bridges to Success life coaching program,

Family Independence Initiative peer support groups, Kiva Rochester microloan program, OWN Rochester coop business incubation program, the Commuter Vanpool Pilot Program, and others. While program impact is still being evaluated, these programs have served over 400 individuals and initial data shows positive trends. In addition to efforts directly tied to RMAPI, the City of Rochester also has many long running programs and services which are aimed at impacting issues of poverty, including housing programs aimed at ensuring access to quality affordable housing, neighborhood service centers which foster neighborhood community group activities and mitigate issues of vacancy and blight, and recreation centers and libraries that provide supplemental educational opportunities and safe healthy environments for families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In order to provide greater clarity regarding planning functions and to emphasize the importance of long-range planning in Rochester, the City created a new Planning Office in 2017. That office led the development of a new Citywide Housing Market Study in 2018, and the development of a new comprehensive plan, *Rochester 2034*, which was adopted unanimously by City Council in November 2019 with broad community support (and input from a wide variety of housing stakeholders). These documents, along with the City's longstanding Housing Policy, adopted in 2008, inform the city's housing programs, strategies, initiatives, and investments.

In early 2020, the Planning Office lead development of a new Analysis of Impediments to Fair Housing Choice (AI), which highlights issues and recommended actions to advance fair housing choices for city residents, and new 5-Year Consolidated Plan for the 2020-2024 program years, to inform investment of the City's HUD allocation dollars (CDBG, HOME, ESG, HOPWA).

The City also works closely with nonprofit housing and social service providers to implement and continuously improve its many housing and community development programs.

Actions taken to reduce the number of poverty-level families cont. 1

As an outgrowth of these collaborative efforts, the City launched the Mayor's Office of Community Wealth Building in January 2018 with the goal of ensuring that everyday Rochesterians are not left behind in Rochester's recovery. Community Wealth Building is an intentionally inclusive process of collaboration among a broad array of stakeholders focused on advancing community-centered policies, programs, initiatives, and systems. OCWB's efforts to launch financial empowerment centers in fall 2019 focuses on safe banking access, debt alleviation, access to credit, and savings among residents. Additionally, the office's city accelerator initiative garnered insights from women and minority-owned small businesses via surveying and four focus groups to inform the establishment of a robust entrepreneurial ecosystem to connect new and existing ventures to regional services and track operational effectiveness across the network. Applying a racial equity lens to all of its activities, OCWB is the lead partner on the City's Race, Equity, and Leadership (REAL) Initiative which aims to address inequities identified in regional workforce planning, grantmaking, community engagement, and media

relations. Under the REAL initiative, OCWB collaborates with critical partners including the Rochester City Council, Greater Rochester Chamber of Commerce, and St. Joseph Neighborhood in full support and alignment with RMAP's guiding principles. Collectively, these and other activities enjoin the creation of inclusive economic and community development through the democratic ownership of assets and opportunities to build intergenerational wealth within historically disenfranchised communities. These efforts transpire across individual, family, group, institutional, and regional levels.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continuously meets with local housing partners. We also maintain a close partnership with Monroe County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2020, the City of Rochester engaged Mullin and Lonergan Associates to develop a new Analysis of Impediments of Fair Housing Choice (AI). The prior AI had been developed in 2015. Unfortunately, the 2020 AI shows the persistence of a number of longstanding issues related to fair housing choice and opportunity in the City of Rochester. For example:

- More than one-third of the City's census tracts (30 of 88) are classified as racially or ethnically concentrated areas of poverty (R/ECAPs).
- R/ECAPs scored "lowest" or "lower" in an analysis of access to opportunity, and analysis found that these areas also align with the areas identified as "low demand" in the 2018 Citywide Housing Market Study.
- An analysis of Home Mortgage Disclosure Act (HMDA) lending data found that while the overall approval rate for applicants in Monroe County (outside the city) was 84%, the approval rate citywide was only 70%, only 64% for Hispanic or Latino city applicants were approved, and only 55% of Black or African American city applicants were approved.

Despite these issues, a public policy analysis in the 2020 AI found that the "geographical distribution of the City's investments using federal and local funds are consistent with affirmatively furthering fair housing choice" for a range of programs, including rehab, homebuyer services, and affordable and supportive housing development.

More and better work is still needed, however. The 2020 AI includes a Fair Housing Action Plan that identified four impediments to fair housing choice in Rochester and 12 recommended actions that the

City and community partners should take over the next five years.

The COVID-19 pandemic has affected all aspects of the City's actions related to Fair Housing, with many relief activities and programs providing resources to assist those affected. Related moratoria on housing evictions and foreclosure actions, which in the City of Rochester disproportionately affect low income and minority populations. The City of Rochester's housing related services for 2020-21 have been focused on immediate assistance to residents as they faced ongoing challenges brought on by the pandemic, dedicated toward stabilizing housing situations and accessing available resources.

Three of the recommended actions that were identified for completion in the short term (by the end of 2021 Program Year), have been rescheduled due to ongoing activities related to the COVID -19 pandemic, and are identified to be completed by the end of the 2022 Program Year.:

- Develop a new prominent, easy-to-find webpage with fair housing information on the City's website.
- Make the City's fair housing webpage accessible for persons who are visually impaired and translate it into Spanish.
- Designate a City department/staff liaison for Fair Housing and provide its contact information on the Fair Housing webpage.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Rochester continually monitors the performance of housing and community development activities to assure that they are carried out in accordance with applicable laws and regulations and to ensure that performance goals are achieved. All CDBG-funded DRHS public service programs are overseen by a management-level City/DRHS employee and implemented by City staff. The few subrecipients (Roc Paint and ROCmusic) provide services to youth at City facilities under direct City supervision. DRHS program managers verify that services were provided and ensure accuracy for any invoices submitted by subrecipients. All subrecipient invoice documentation is also reviewed by Grants Accounting prior to processing any payments. DRHS staff complete payroll certifications or time distribution forms certifying the time spent working on the grant-funded programs which are then reviewed by City Grants Accounting prior to any reimbursement draws. DRHS staff also collect and compile all demographic and program accomplishments for CDBG-funded programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Our customers had an opportunity to comment on the **CAPER during the 15 day public comment period running from September 10-25, 2021**. A public notice was published online and sent to news outlets. The report was available for review at various City locations, including City Hall, and online.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any significant changes to its program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The ongoing COVID-19 pandemic affected the City of Rochester's ability to undertake any type of on-site inspections during its 2020-21 fiscal year. As a result, no inspections were made of any HOME assisted rental housing projects or units. In July 2021, subsequent to the end of the City's fiscal year, the City of Rochester was able to begin scheduling on-site inspections at a few locations. The intention is to be able to have all needed inspections completed by the end of calendar year 2021, or by the end of the City's 2021-22 fiscal year.

The City is coordinating with respective property managers to schedule 2020-21 and 2021-22 needed inspections, while being sensitive to the property managers' guidelines related to protecting the health and safety of residents and staff. As summer 2021 continues, the COVID-19 Delta variant is impacting perception of safety for vulnerable populations the local community and a number of property managers have post-poned on-site access to their rental communities until at least much later in 2021.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All of the City's affordable housing projects require an affirmative marketing plan. Consistently, our projects are marketed to households that would not typically have access to new units. This includes units marketed in neighborhood newsletters, and advertised on radio that would reach minority and other underserved markets, in neighborhoods where projects are located, and to populations identified as lease likely to apply. Populations least likely to apply may include those whose race or ethnicities are noted as not currently residing in the project area, based upon available census data.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Rochester receipted \$220,500 in program income in the 2020-21 program year. No program income funds were expended in the 2020-21 program year, as these funds are allocated to two large projects – Zion Hill Apartments and St. Bernard's Apartments. These two large projects are expected to be completed early in the 2021-22 program year.

Other actions taken to foster and maintain affordable housing cont. 5

Flower City Apartments is an affordable rental housing rehabilitation project which includes 150 units at three locations within the City of Rochester. The project includes 83 studios, 54 one-bedrooms, and 13 two-bedroom apartments, all of which were various states of disrepair. The units were unregulated, or not rent-restricted prior to this initiative, but were considered “naturally affordable”. This project will ensure that these units remain affordable for households with incomes ranging from at or below 30% to 60% MFI. Fifty-six (56) of the 150 units will be set aside for supportive housing. Included in the 56 supportive housing units will be ten (10) units for previously incarcerated individuals, 11 units for individuals with HIV/AIDS, and the other 35 supportive housing units will serve formerly homeless and chronically homeless individuals. All households living in the supportive housing units will receive on site supportive services and rental subsidies. It is anticipated that the residents will remain in the buildings during construction and move into a newly renovated unit when completed. A Relocation Coordinator was hired to work with the residents to develop individualized, temporary relocation plans to meet their needs during construction. The total development cost is \$18.8 million. The City provided the project with a \$300,000 HOME funded permanent loan, and a 10% Shelter Rent PILOT. The project started in Spring 2021, and will be complete in late 2022. 270 On East is a rental housing development that is part of the revitalization efforts resulting from the City’s Inner Loop East infill project. This 118,450 square foot affordable housing development includes 50 indoor parking spaces and a 14 space surface lot. The project will create 112 units, including studios, one-, and two-bedroom apartments affordable to a diverse range of incomes, with units targeted to households with incomes at or below 50%, 60%, and 80% of MFI. Fifty-five (55) units are to be set-aside for supportive housing for frail elderly and formerly homeless veterans, all of whom will receive on-site services and rental assistance. Total development cost is \$30.5 million. The City sold the parcel for the project, provided a locally-funded loan of \$1,500,000 for permanent financing, and a Shelter Rent PILOT agreement.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Rochester was largely developed prior to 1940 and has the second oldest housing stock in the nation among cities of its size. As such, many of the opportunities to create affordable housing stock consist of rehabilitation of existing housing stock. The City has long recognized that the NYS Fire Prevention and Building Code posed barriers to the development of affordable housing when existing structures are rehabilitated or adaptively re-used. The code was developed as a “new construction” standard and makes it very costly, if not impossible, to effectively redevelop existing structures. Projects also experience significant delays because they must obtain variances from the state code. The City has worked successfully with the State of New York to address this issue by replacing the former code with the NYS Enhanced International Building Code. The City has continued to monitor the NYS Building Code and the new local zoning code for adverse effects to the development of affordable housing. The HOME allocation has been utilized for affordable housing development and rehabilitation as well as homeownership financial assistance. HOME funds are not used to provide tenant-based rental assistance. The City allocates HOME funding to a variety of rental activities designed to prioritize maintaining and increasing the supply of safe, adequate rental housing that is affordable to households

below 60% of the area median family income while deconcentrating poverty and supporting diverse neighborhoods.

Southeast Towers is a 376-unit occupied rehabilitation project located in Rochester's City Center. The project includes the demolition of 40 sub-standard units, and the preservation of 336 units of affordable housing. The City approved \$1,400,000 in HOME funding and a 30-year PILOT for the project. Upon completion there will be 36 studios, 164 one-bedroom units, 112 two-bedroom units, and 24 three-bedroom units. There will be 11 HOME assisted units. The City's Housing and Code Enforcement teams have worked closely with both the development team and tenant's union, to foster an environment of collaboration, align expectations and goals, and to ensure that developer can successfully complete this \$120 million rehab in an economically prudent manner without compromising on their ability to meet the needs of the tenants. The project has undergone a Rental Assistance Demonstration II (RAD II) conversion, and all of the units will be affordable to households at or below 50% or 60% of MFI. Construction began in 2019, and is anticipated to be completed in 2022.

Other actions taken to foster and maintain affordable housing cont. 1

Liberty Landing is a supportive and community affordable rental housing project in center city Rochester that consists of 33 units for households at or below 30%, 50% and 60%MFI. Ten of the units are set aside for formerly homeless military veteran households at or below 30% of the MFI; each of these tenants will receive rental assistance, case management, and other supportive services provided by Veteran's Outreach Services. The project includes 23 one-bedroom units, and 10 two-bedroom units. There are 5 HOME assisted units. Total development cost is \$10.8 million, and the City provided a \$300,000 HOME loan for construction and permanent financing and a PILOT for the project. Construction is completed, the project is fully leased up, and project close out is anticipated to occur by the end of calendar year 2021. The E L Tower project includes the rehabilitation and preservation of an existing affordable rental project that includes 193 one-bedroom units of housing. Populations served include low-income households, persons with disabilities and/or issues with chronic homelessness. Units are affordable to households with income at or below 50%, 60% or 80% MFI. There are 11 HOME Assisted units. Formerly known as Southview Towers, the project is an existing former HUD Section 236 rental property. The property owner has partnered with a local service provider, Person Centered Housing Options, Inc., to provide on-site comprehensive care management. Total development cost is \$24.9 million, and the City provided a loan of \$650,000, of which \$154,797 are HOME funds, and a PILOT for the project. Construction is completed, final payments have been made, and the project is in the process of being closed out.

Other actions taken to foster and maintain affordable housing cont. 2

St. Bernard's is an affordable rental housing project for seniors aged 55 and older that entails the rehabilitation of 147 existing units and new construction of 13 units, for a total of 160 units. Units are affordable to households at 40%, 50% and 60% MFI. Upon completion, the project will include 14 studios, 120 one-bedroom units and 26 two-bedroom units. There will be 11 HOME assisted units.

Total development cost is \$27.8 million, and the City is providing a \$600,000 HOME loan for construction and permanent financing, and a PILOT. Construction is nearing completion, and the project is anticipated to be closed-out during the 2021-22 fiscal year. Jefferson Wollensak is an affordable rental housing project that includes the adaptive repurposing of an historic local industrial building on Hudson Avenue in northeast Rochester that is included in the National Register of Historic Places, and new construction on Jefferson Avenue in southwest Rochester. The project includes 41 units serving households with income at or below 50% MFI, with 7 units set aside for households with intellectual or developmental disabilities and 8 HOME-assisted units. Supportive services will be provided by the New York State Office of Persons with Developmental Disabilities. The total development cost is \$13.9 million and the City provided sale of two parcels of land, a \$300,000 HOME funded loan, and a PILOT for the project. The project has completed and is fully leased up. They are in the process of closing out the project. The Pueblo Nuevo project, which is being undertaken in two phases, will result in 104 units of affordable rental housing; creation of the El Camino Community Center which will include a community, business and education center; and dedicated community greenspace. Pueblo Nuevo's project scope, size and locations represents a strategic purpose built approach to transform this neighborhood by providing needed affordable housing close to public transportation, existing amenities, support services and job opportunities. The project includes a number of sites, most of which are in close proximity to the La Marketa at the International Plaza site on North Clinton Avenue and the nearby El Camino neighborhood area.

Other actions taken to foster and maintain affordable housing cont. 3

The first phase of the project, Pueblo Nuevo I, is a supportive and community affordable rental development of 75 units that will be affordable to households with income of up to 50%, 60% and 90% MFI. It includes the adaptive repurposing of a former school building into apartments, the rehabilitation of an existing two-family structure, and new construction consisting of a two story apartment building and multiple triplex structures. When completed there will be 59 one-bedroom units, 2 two-bedroom units and 14 three-bedroom units. The project will serve 27 households at or below 50% MFI, including 19 units set-aside for those with Intellectual/Developmental Disabilities. Additionally 44 units will be affordable to households with income at or below 60% MFI, and four (4) units for households at or below 90% MFI. There will be 11 HOME assisted units. Pueblo Nuevo I was awarded project funding by New York State in early 2020, including capital funding and a housing services agreement with the for ongoing case management and supportive services from the NYS Office for Persons With Developmental Disabilities. Total development cost for Pueblo Nuevo I is \$23.7 million. In April 2020, the City of Rochester approved a HOME loan of \$368,000 for construction and permanent financing, sale of City-owned land and a PILOT. Pueblo Nuevo I closed on financing in late July 2020, and construction is nearing completion with all Certificates of Occupancy anticipated to be issued by September 2021. Lease-up of completed triplex units is underway. The second phase of the project, Pueblo Nuevo II, closed on project financing and started construction in May 2021. The City of Rochester sold the land upon which the houses are being constructed, along with a Shelter Rent PILOT to assist the project. Pueblo Nuevo II will create 29 units of affordable rental housing all targeted to households at or below 50% MFI, on multiple sites near and adjoining Pueblo Nuevo I sites. Upon completion, these units will

further transform the immediate neighborhood. There will be five single family houses and twelve duplexes, all of which will be two-bedroom units. Five units will be targeted to households with income at or below 30% MFI, and an addition five units will benefit from Project Based Housing Choice Vouchers from the Rochester Housing Authority. Total development cost is \$13 million.

Other actions taken to foster and maintain affordable housing cont. 4

The L2P Westside project is a scattered site rent-to-own program modeled after a highly successful program in Cleveland, OH. Construction began on 41 single-family houses at the end of 2020, with an anticipated completion date of Spring 2022. For the first 15 years the properties will be rental, managed by the owner. In Year 11, the management will begin working with the tenants to ensure they are ready for ownership. Beginning in Year 16, eligible tenants will be offered the opportunity to purchase the property at a discount, to remain affordable to households at or below 60% MFI. The 2- and 3-bedroom homes are in the Southwest quadrant of Rochester, on previously vacant City-owned land which the City sold along with a Shelter Rent PILOT towards the project. Seven of the homes are designed with accommodations for households with mobility concerns, and an additional two are designed to accommodate households with visual impairments. Total development cost for the project is \$12.7 million. Edna Craven Estates (CDS Clifford and Joseph) is a 164-unit affordable rental housing project that includes the construction of seven buildings on three adjacent parcels totaling 214,229 square-feet. The project rents will be affordable to extremely low-income, very low-income, and low-income households, including eight (8) units with project based section 8 vouchers (PBVs). The unit mix is comprised of 37 one-bedroom, 96 two-bedroom, 24 three-bedroom, and five (5) four-bedroom units, including 48 units set-aside for survivors of/those fleeing domestic violence and persons with mental illnesses. The households in the set-aside units will receive on-site supportive services, and will have rental subsidies to ensure they do not pay more than 30% of their incomes toward rent. Total development cost for the project is \$48.8 million. The City's participation in the project includes the sale of 23 parcels for the development, a \$1,000,000 HOME funded permanent loan, and a Shelter Rent PILOT that will run coterminous with the permanent financing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	55	25
Tenant-based rental assistance	80	86
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

This chart shows that 111 households were served through HOPWA. However, this chart does not capture that an additional 30 households were served through HOPWA permanent housing placement service activities, bringing the total number of households served by HOPWA to 141. There were 3 duplicate households served, bringing the adjusted total to 138.

Both agencies received HOPWA-CV funding through the CARES Act. Individuals who were impacted by COVID-19 and received services from these organizations are reflected in the above table.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ROCHESTER
Organizational DUNS Number	002465805
EIN/TIN Number	166002551
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Rochester/Irondequoit/Greece/Monroe County CoC

ESG Contact Name

Prefix	Mrs
First Name	Carol
Middle Name	0
Last Name	Wheeler
Suffix	0
Title	Manager of Housing

ESG Contact Address

Street Address 1	Neighborhood & Business Development 30 Church St.
Street Address 2	0
City	Rochester
State	NY
ZIP Code	-
Phone Number	5854286152
Extension	0
Fax Number	0
Email Address	wheelerc@cityofrochester.gov

ESG Secondary Contact

Prefix	Ms
First Name	Amy
Last Name	Ventura
Suffix	0
Title	CDBG Coordinator
Phone Number	5854287816
Extension	0
Email Address	amy.ventura@cityofrochester.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: VETERANS OUTREACH CENTER

City: VETERANS OUTREACH CENTER

State: NY

Zip Code: 99999,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: Catholic Charities Community Services

City: Rochester

State: NY

Zip Code: 14622, 2467

DUNS Number: 098131683

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 84000

Subrecipient or Contractor Name: COORDINATED CARE SERVICES, INC.

City: Rochester

State: NY

Zip Code: 14611, 1153

DUNS Number: 151624996

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 179148

Subrecipient or Contractor Name: Spiritus Christi Prison Outreach / Neilson

City: Rochester

State: NY

Zip Code: 14609, 7143

DUNS Number: 161582433

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 40782

Subrecipient or Contractor Name: The Center for Youth Services

City: Rochester

State: NY

Zip Code: 14620, 1707

DUNS Number: 085991974

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19000

Subrecipient or Contractor Name: ALTERNATIVES FOR BATTERED WOMEN

City: Rochester

State: NY

Zip Code: 14604, 9601

DUNS Number: 094406261

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31469

Subrecipient or Contractor Name: ROCHESTER AREA INTERFAITH HOSPITALITY NETWORK

City: Rochester

State: NY

Zip Code: 14607, 2013

DUNS Number: 170113752

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 48394

Subrecipient or Contractor Name: THE SALVATION ARMY

City: Rochester

State: NY

Zip Code: 14604, 1410

DUNS Number: 062517941

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 38000

Subrecipient or Contractor Name: VOLUNTEERS OF AMERICA OF WESTERN NEW YORK

City: Rochester

State: NY

Zip Code: 14608, 1208

DUNS Number: 825036361

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 44000

Subrecipient or Contractor Name: YWCA OF ROCHESTER & MONROE COUNTY

City: Rochester

State: NY

Zip Code: 14604, 1109

DUNS Number: 073699720

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 42000

Subrecipient or Contractor Name: Saving Grace Ministries of Rochester

City: Rochester

State: NY

Zip Code: 14621, 3868

DUNS Number: 964583061

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 18000

Subrecipient or Contractor Name: Person Center Housing Option

City: Rochester

State: NY

Zip Code: 14611, 2538

DUNS Number: 080008611

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 33500

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	70,873
Total Number of bed-nights provided	43,889
Capacity Utilization	61.93%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	7,434	10,929	1,546
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	13,159	27,623	15,869
Expenditures for Housing Relocation & Stabilization Services - Services	0	78,307	35,464
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	20,593	116,859	52,879

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	1,370	3,426	10,666
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	1,504	8,197	5,692
Expenditures for Housing Relocation & Stabilization Services - Services	80,911	125,124	167,882
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	83,785	136,747	184,240

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	157,285	71,331	213,473
Operations	44,700	293,819	33,648
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	201,985	365,150	247,121

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	58,381	58,173	57,904
HMIS	0	0	0
Administration	50,550	51,370	51,524

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	415,294	728,299	593,668

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	255,317	30,675	1,452,925
Other Federal Funds	276,571	512,136	490,426
State Government	243,047	333,112	133,973
Local Government	420,637	133,973	44,000

Private Funds	124,391	636,762	176,714
Other	308,653	1,965,094	7,557
Fees	1,842	501,469	0
Program Income	0	0	0
Total Match Amount	1,630,458	4,113,221	2,305,595

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	2,045,752	4,841,520	2,899,263

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

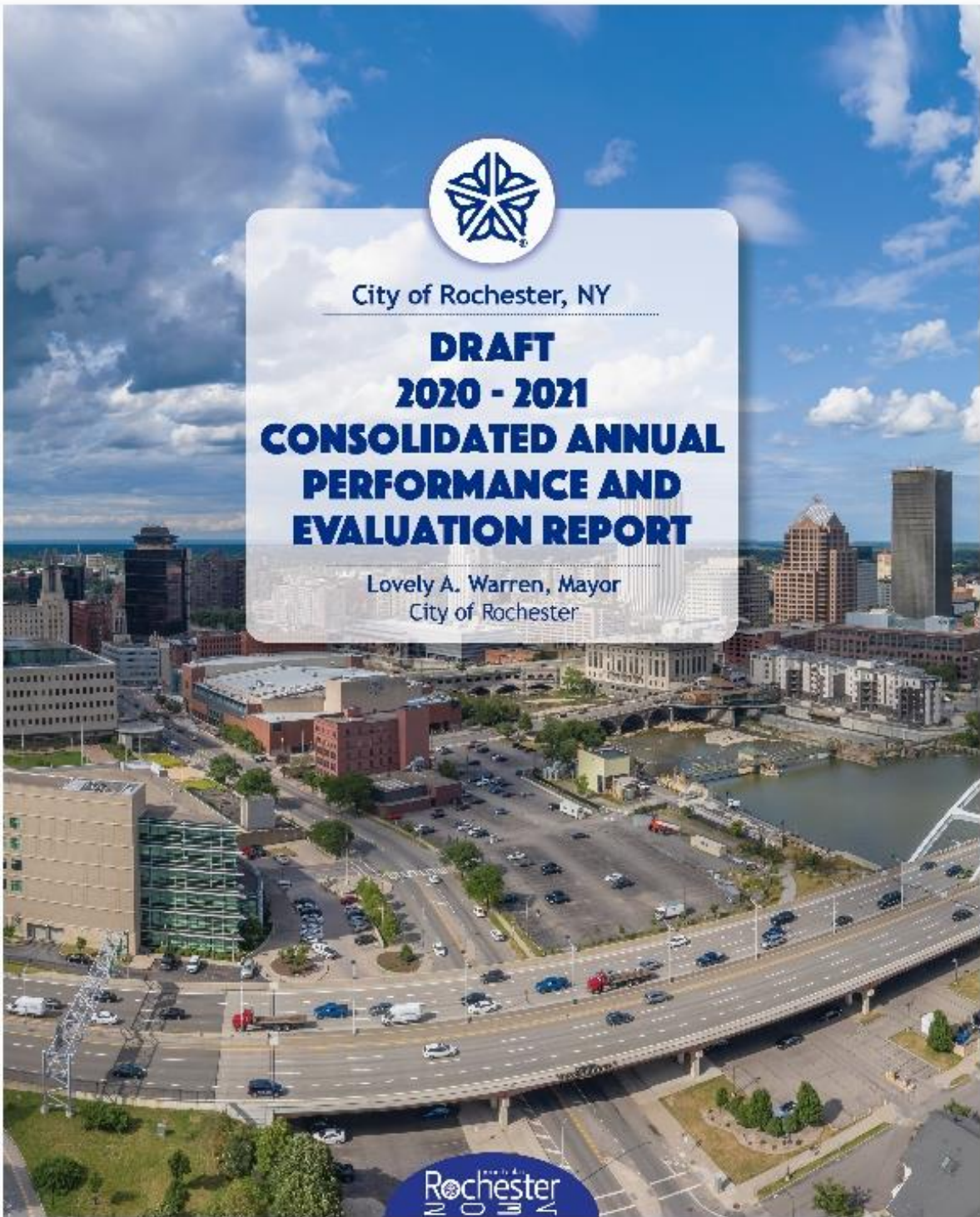
2020-21 CAPER Title Page



City of Rochester, NY

DRAFT
2020 - 2021
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT

Lovely A. Warren, Mayor
City of Rochester



City of Rochester
2020-2021

Believe.



City of Rochester, NY
Lovely A. Warren, Mayor
Rochester City Council

PR26 with Narrative - Updated 110821

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2020 ROCHESTER, NY	DATE: 10-30-21 TIME: 9:17 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,504,571.03
02 ENTITLEMENT GRANT	8,296,051.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	355,209.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	174,635.52
08 TOTAL AVAILABLE (SUM, LINES 01-07)	16,430,457.51
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,551,587.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(988,686.35)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,562,901.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	781,031.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,333,933.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,096,524.34
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	104,394.89
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,972,020.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,076,415.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.73%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,562,901.61
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	5,972,020.41
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	91.14%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	951,923.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	63,512.48
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	22,479.60
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	992,956.72
32 ENTITLEMENT GRANT	8,296,051.00
33 PRIOR YEAR PROGRAM INCOME	1,624,928.38
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,920,979.38
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.01%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	781,031.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	50,645.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	730,386.50
42 ENTITLEMENT GRANT	8,296,051.00
43 CURRENT YEAR PROGRAM INCOME	355,209.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	174,635.52
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,825,896.48
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.28%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 FR25 - CDBG Financial Summary Report
 Program Year 2020
 ROCHESTER, NY

DATE: 10-30-21
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	32	13350	REHAB-115 Woodward Street	14B	LWH	\$12,694.29
2019	29	13810	Rehab - 770 North St	14B	LWH	\$21,127.80
2019	29	13829	REHAB - 165-167 FLINT STREET	14B	LWH	\$48,848.00
2019	29	13856	REHAB-27 Lark Street	14B	LWH	\$19,153.00
2019	29	13865	REHAB-25 Texas Street	14B	LWH	\$358.80
2019	29	13870	Rehab - 373-375 Avery Street	14B	LWH	\$75.00
2019	29	14895	REHAB - 959-961 AVENUE D	14B	LWH	\$75.00
2019	31	14422	REHAB - 195-197 MORTON STREET	14B	LWH	\$2,063.00
Total						\$104,394.89

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	20	12991	6428995	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$3,947.70
2014	20	12991	6431079	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$2,737.30
2014	20	12991	6431080	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$2,037.62
2014	20	12991	6439924	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$128,664.39
2014	20	12991	6440194	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$2,347.80
2014	20	12991	6446780	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$18,743.60
2014	20	12991	6446783	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$18,374.40
2014	20	12991	6446786	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$15,033.60
2014	20	12991	6463404	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$159,721.61
2014	20	12991	6502125	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$18,890.01
2014	20	12991	6502129	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$5,186.78
2014	20	12991	6502130	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$5,601.60
2014	20	12991	6517969	CAMPBELL ST R-CENTER IMPROVEMENTS	03F	LWA	\$4,695.60
2018	29	14682	6453164	Don Samuel Torres Park Improvements	03F	LWA	\$390,665.18
Total						\$777,727.19	
2019	30	13972	6407582	Wagee Raines - Street Construction	03K	LWA	\$46,818.95
2019	30	13972	6414917	Wagee Raines - Street Construction	03K	LWA	\$353,181.05
2020	25	14390	6440197	Cottage-Magnolia Street Rehabilitation Project	03K	LWA	\$105,341.15
2020	25	14390	6446803	Cottage-Magnolia Street Rehabilitation Project	03K	LWA	\$5,596.90
2020	25	14390	6502118	Cottage-Magnolia Street Rehabilitation Project	03K	LWA	\$65,304.27
2020	25	14390	6513141	Cottage-Magnolia Street Rehabilitation Project	03K	LWA	\$213,143.08
2020	25	14390	6523381	Cottage-Magnolia Street Rehabilitation Project	03K	LWA	\$118,614.60
Total						\$900,000.00	
2016	3	13758	6420460	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$20,396.50
2016	3	13758	6421580	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$22,234.75
2016	3	13758	6422903	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$1,353.75
2016	3	13758	6422909	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$94,158.75
2016	3	13758	6426846	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$54,880.45
2016	3	13758	6446788	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$20,479.53
2016	3	13758	6446798	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$2,751.87
2016	3	13758	6446800	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$11,899.81
2016	3	13758	6451417	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$39,511.00
2016	3	13758	6461326	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$21,166.08
2016	3	13758	6481341	LA MARKETA AT THE INTERNATIONAL PLAZA	03Z	LWA	\$90,090.91
2018	29	13592	6395931	Play Apparatus	03Z	LWA	\$2,441.25
2018	29	13592	6409649	Play Apparatus	03Z	LWA	\$6,043.75
2018	29	13592	6417009	Play Apparatus	03Z	LWA	\$3,510.00
2018	29	13592	6426846	Play Apparatus	03Z	LWA	\$5,908.75
2018	29	13592	6446745	Play Apparatus	03Z	LWA	\$5,330.00
2018	29	13592	6469663	Play Apparatus	03Z	LWA	\$109,915.91
2018	29	13592	6478257	Play Apparatus	03Z	LWA	\$780.00
2018	29	13592	6492050	Play Apparatus	03Z	LWA	\$30,883.73
2018	29	13592	6521870	Play Apparatus	03Z	LWA	\$727.50
2018	29	13592	6521872	Play Apparatus	03Z	LWA	\$1,015.00
Total						\$487,079.29	
2020	38	14471	6441440	NBD Program Delivery - Demo	04	LWA	\$75,070.25
2020	38	14471	6481007	NBD Program Delivery - Demo	04	LWA	\$94,417.58
2020	38	14471	6527176	NBD Program Delivery - Demo	04	LWA	\$47,060.53
Total						\$186,548.37	



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2019	8	13676	6422302	Lifespan - Aging in Place	05A	LWC	\$373.49
2020	17	14304	6422380	Lifespan - Aging in Place 20-21	05A	LWC	\$9,573.75
2020	17	14304	6422392	Lifespan - Aging in Place 20-21	05A	LWC	\$9,706.75
2020	17	14304	6485678	Lifespan - Aging in Place 20-21	05A	LWC	\$225.00
2020	17	14304	6488443	Lifespan - Aging in Place 20-21	05A	LWC	\$900.00
2020	17	14304	6505374	Lifespan - Aging in Place 20-21	05A	LWC	\$225.00
2020	17	14304	6506115	Lifespan - Aging in Place 20-21	05A	LWC	\$350.00
2020	17	14304	6510247	Lifespan - Aging in Place 20-21	05A	LWC	\$450.00
2020	17	14304	6510253	Lifespan - Aging in Place 20-21	05A	LWC	\$2,462.50
2020	17	14304	6510254	Lifespan - Aging in Place 20-21	05A	LWC	\$7,726.75
2020	17	14304	6510264	Lifespan - Aging in Place 20-21	05A	LWC	\$6,996.25
2020	17	14304	6529610	Lifespan - Aging in Place 20-21	05A	LWC	\$700.00
2020	18	14245	6441271	HELP U - VLSP	05A	LWC	\$2,172.65
2020	18	14245	6442630	HELP U - VLSP	05A	LWC	\$1,293.36
2020	18	14245	6465517	HELP U - VLSP	05A	LWC	\$660.24
2020	18	14245	6527187	HELP U - VLSP	05A	LWC	\$5,021.12
2020	18	14245	6527190	HELP U - VLSP	05A	LWC	\$16,741.53
					05A	Matrix Code	\$65,562.39
2019	4	13733	6481557	Legal Aid Society - Landlord Tenant Services	05C	LWC	\$5,093.27
2020	20	14381	6428259	Empire Justice 2020 Foreclosure Prevention	05C	LWC	\$4,721.81
2020	20	14381	6483263	Empire Justice 2020 Foreclosure Prevention	05C	LWC	\$7,408.55
2020	20	14381	6528147	Empire Justice 2020 Foreclosure Prevention	05C	LWC	\$7,169.64
					05C	Matrix Code	\$24,393.27
2020	26	14481	6441440	STEAM - Staff cost	05D	LWC	\$33,137.60
2020	26	14481	6481007	STEAM - Staff cost	05D	LWC	\$31,276.63
2020	26	14481	6527176	STEAM - Staff cost	05D	LWC	\$35,103.13
2020	26	14649	6462015	STEAM Engine - ROCmusic	05D	LWC	\$3,200.00
2020	26	14649	6490567	STEAM Engine - ROCmusic	05D	LWC	\$3,200.00
2020	26	14649	6491202	STEAM Engine - ROCmusic	05D	LWC	\$2,095.00
2020	26	14649	6494332	STEAM Engine - ROCmusic	05D	LWC	\$3,758.20
2020	26	14649	6521874	STEAM Engine - ROCmusic	05D	LWC	\$2,734.00
2020	28	14478	6441440	Youth Workers - SOOP	05D	LWC	\$131,818.35
2020	28	14478	6481007	Youth Workers - SOOP	05D	LWC	\$52,092.15
2020	28	14478	6527176	Youth Workers - SOOP	05D	LWC	\$58,294.18
2020	28	14479	6441440	Mural arts	05D	LWC	\$18,894.14
2020	28	14479	6481007	Mural arts	05D	LWC	\$12,803.89
2020	28	14479	6527176	Mural arts	05D	LWC	\$25,007.38
2020	29	14480	6441440	CCCN Staff cost	05D	LWC	\$7,468.37
2020	29	14480	6481007	CCCN Staff cost	05D	LWC	\$8,128.39
2020	29	14480	6527176	CCCN Staff cost	05D	LWC	\$8,168.22
2020	30	14476	6441440	Employment Opportunity Job Training	05D	LWC	\$19,845.05
2020	30	14476	6481007	Employment Opportunity Job Training	05D	LWC	\$21,770.40
					05D	Matrix Code	\$478,785.89
2020	31	14477	6441440	Youth Leadership	05G	LWC	\$26,177.34
2020	31	14477	6481007	Youth Leadership	05G	LWC	\$26,289.84
					05G	Matrix Code	\$52,467.18
2020	19	14435	6434759	Legal Aid Society - Landlord Tenant Services	05K	LWC	\$21,907.94
2020	19	14435	6481558	Legal Aid Society - Landlord Tenant Services	05K	LWC	\$14,373.93
2020	19	14435	6481562	Legal Aid Society - Landlord Tenant Services	05K	LWC	\$5,800.49
2020	19	14435	6485523	Legal Aid Society - Landlord Tenant Services	05K	LWC	\$4,589.86
2020	19	14435	6485536	Legal Aid Society - Landlord Tenant Services	05K	LWC	\$5,582.03
2020	19	14435	6488450	Legal Aid Society - Landlord Tenant Services	05K	LWC	\$5,695.65
2020	19	14435	6492176	Legal Aid Society - Landlord Tenant Services	05K	LWC	\$11,581.21
					05K	Matrix Code	\$69,531.11
2020	15	14154	6423964	Street Liaison - Action for a Better Community, Inc.	05Z	LMA	\$3,847.95
2020	15	14154	6423965	Street Liaison - Action for a Better Community, Inc.	05Z	LMA	\$4,425.54
2020	15	14154	6426164	Street Liaison - Action for a Better Community, Inc.	05Z	LMA	\$4,232.74
2020	15	14154	6521707	Street Liaison - Action for a Better Community, Inc.	05Z	LMA	\$2,483.77
2020	15	14155	6432362	Street Liaison - ISLA Housing & Development	05Z	LMA	\$1,250.00
2020	15	14155	6468864	Street Liaison - ISLA Housing & Development	05Z	LMA	\$1,250.00
2020	15	14155	6488019	Street Liaison - ISLA Housing & Development	05Z	LMA	\$1,250.00
2020	15	14155	6518324	Street Liaison - ISLA Housing & Development	05Z	LMA	\$1,250.00
2020	15	14156	6413182	Street Liaison - Highland Planning SE	05Z	LMA	\$1,665.00
2020	15	14156	6414901	Street Liaison - Highland Planning SE	05Z	LMA	\$1,665.00
2020	15	14156	6423962	Street Liaison - Highland Planning SE	05Z	LMA	\$1,665.00
2020	15	14156	6430966	Street Liaison - Highland Planning SE	05Z	LMA	\$1,665.00
2020	15	14156	6459096	Street Liaison - Highland Planning SE	05Z	LMA	\$1,665.00
2020	15	14156	6474687	Street Liaison - Highland Planning SE	05Z	LMA	\$1,665.00
2020	15	14156	6474688	Street Liaison - Highland Planning SE	05Z	LMA	\$1,665.00
2020	15	14156	6481914	Street Liaison - Highland Planning SE	05Z	LMA	\$1,665.00



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2020	15	14156	6513039	Street Liaison - Highland Planning SE	052	LMA	\$1,665.00
2020	15	14156	6518327	Street Liaison - Highland Planning SE	052	LMA	\$1,665.00
2020	15	14156	6519928	Street Liaison - Highland Planning SE	052	LMA	\$1,665.00
2020	15	14157	6413184	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6413186	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6423963	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6430989	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6450095	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6474689	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6474847	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6474849	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6474850	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6487882	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6513043	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	14157	6519925	Street Liaison - Highland Planning NW	052	LMA	\$1,665.00
2020	15	15041	6521712	Street Liaison - 19th Ward Community Association	052	LMA	\$12,930.00
2020	20	14418	6432805	THE HOUSING COUNCIL - Foreclosure Prevention	052	LMA	\$11,606.39
2020	20	14418	6434170	THE HOUSING COUNCIL - Foreclosure Prevention	052	LMA	\$11,935.69
2020	20	14418	6434171	THE HOUSING COUNCIL - Foreclosure Prevention	052	LMA	\$11,643.36
2020	20	14418	6455415	THE HOUSING COUNCIL - Foreclosure Prevention	052	LMA	\$11,326.45
2020	20	14418	6464782	THE HOUSING COUNCIL - Foreclosure Prevention	052	LMA	\$11,179.16
2020	20	14418	6476582	THE HOUSING COUNCIL - Foreclosure Prevention	052	LMA	\$11,719.24
2020	20	14418	6484480	THE HOUSING COUNCIL - Foreclosure Prevention	052	LMA	\$9,015.22
2020	20	14418	6488598	THE HOUSING COUNCIL - Foreclosure Prevention	052	LMA	\$10,778.83
2020	20	14418	6524925	THE HOUSING COUNCIL - Foreclosure Prevention	052	LMA	\$11,833.84
2020	20	14418	6525235	THE HOUSING COUNCIL - Foreclosure Prevention	052	LMA	\$11,219.12
2020	24	14624	6448368	FIRE - SMOKE ALARM/CARBON MONOXIDE	052	LMA	\$17,988.00
2020	24	14624	6448430	FIRE - SMOKE ALARM/CARBON MONOXIDE	052	LMA	\$19,600.00
2020	24	14624	6478194	FIRE - SMOKE ALARM/CARBON MONOXIDE	052	LMA	\$17,412.00
2020	39	14213	6454520	La Markets at the International Plaza	052	LMA	\$3,861.18
2020	39	14213	6481044	La Markets at the International Plaza	052	LMA	\$11,635.29
2020	39	14213	6492064	La Markets at the International Plaza	052	LMA	\$7,159.23
					052	Matrix Code	\$261,184.00
2020	6	14488	6438748	LANDLORD CV REHAB - 851 SEWARD STREET	138	LWH	\$3,452.00
					138	Matrix Code	\$3,452.00
2017	11	14826	6473435	EARP - 511 BROOKS AVENUE	14A	LWH	\$1,244.00
2017	11	14901	6486991	EARP - 144 WESTCHESTER AVENUE	14A	LWH	\$1,100.00
2017	11	14901	6487016	EARP - 144 WESTCHESTER AVENUE	14A	LWH	\$3,502.00
2018	9	14845	6476503	EARP - 66 TOWNSEND STREET	14A	LWH	\$1,283.00
2018	9	14900	6486970	EARP - 10 CARTHAGE DRIVE	14A	LWH	\$3,316.00
2018	9	14937	6492396	earp - 215 Flint Street	14A	LWH	\$2,891.00
2018	9	14953	6504832	EARP - 97 ONEIDA STREET	14A	LWH	\$4,041.00
2018	32	13507	6419267	114 Birr St	14A	LWH	\$75.00
2018	32	13507	6453442	114 Birr St	14A	LWH	\$15,350.00
2018	32	13507	6457374	114 Birr St	14A	LWH	\$2,320.00
2018	32	14763	6462131	REHAB - 78 DANFORTH STREET	14A	LWH	\$75.00
2018	32	14763	6501713	REHAB - 78 DANFORTH STREET	14A	LWH	\$16,250.00
2018	32	14783	6463057	REHAB - 86 RUGBY AVENUE	14A	LWH	\$75.00
2018	32	14793	6493696	REHAB - 86 RUGBY AVENUE	14A	LWH	\$21,670.00
2018	32	14866	6483547	rehab - 644 POST AVENUE	14A	LWH	\$75.00
2018	32	14885	6501873	REHAB - 42 BELLWOOD PLACE	14A	LWH	\$4,034.20
2018	32	15005	6511009	REHAB - 234 DENVER STREET	14A	LWH	\$1,384.00
2018	32	15005	6511879	REHAB - 234 DENVER STREET	14A	LWH	\$2,090.00
2019	9	13819	6437318	EARP - 413 RAVENWOOD AVENUE	14A	LWH	\$725.00
2019	9	14840	6475904	EARP - 23 POTTER STREET	14A	LWH	\$3,719.00
2019	9	14840	6476010	EARP - 23 POTTER STREET	14A	LWH	\$1,100.00
2019	9	14956	6493268	EARP - 1875 NORTON STREET	14A	LWH	\$493.00
2019	9	14966	6497314	EARP - 257 ALAMEDA STREET	14A	LWH	\$2,750.00
2019	29	13712	6419264	REHAB - 36 Fairgate St	14A	LWH	\$75.00
2019	29	13712	6425471	REHAB - 36 Fairgate St	14A	LWH	\$1,381.90
2019	29	13712	6441695	REHAB - 36 Fairgate St	14A	LWH	\$17,150.00
2019	29	13729	6438660	Rehab - 108 Merchants Rd	14A	LWH	\$14,150.00
2019	29	13731	6402645	Rehab - 164 Seward St	14A	LWH	\$5.00
2019	29	13754	6425452	Rehab - 95 Weegee St	14A	LWH	\$6,870.00
2019	29	13769	6402635	REHAB - 341 Sexton St	14A	LWH	\$75.00
2019	29	13769	6409252	REHAB - 341 Sexton St	14A	LWH	\$14,400.00
2019	29	13769	6424474	REHAB - 341 Sexton St	14A	LWH	\$8,450.00
2019	29	13828	6402622	REHAB - 164 AUGUSTINE	14A	LWH	\$75.00
2019	29	13828	6437185	REHAB - 164 AUGUSTINE	14A	LWH	\$4,273.70
2019	29	13828	6451920	REHAB - 164 AUGUSTINE	14A	LWH	\$16,250.00
2019	29	13833	6409785	31 CHESTER STREET	14A	LWH	\$75.00



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2019	29	13833	6430901	31 CHESTER STREET	14A	LWH	\$1,844.70
2019	29	13833	6437445	31 CHESTER STREET	14A	LWH	\$15,870.00
2019	29	13845	6402641	REHAB - 14 DANFORTH STREET	14A	LWH	\$75.00
2019	29	13845	6424478	REHAB - 14 DANFORTH STREET	14A	LWH	\$2,270.40
2019	29	13845	6424480	REHAB - 14 DANFORTH STREET	14A	LWH	\$20,085.00
2019	29	13849	6399930	Rehab - 136 Parsells Avenue	14A	LWH	\$75.00
2019	29	13850	6397617	Rehab - 122 Silver Street	14A	LWH	\$75.00
2019	29	13850	6423466	Rehab - 122 Silver Street	14A	LWH	\$15,075.00
2019	29	13852	6394233	Rehab - 81 Dr. Samuel McCree Way	14A	LWH	\$75.00
2019	29	13853	6307622	Rehab - 225 Spruce Street	14A	LWH	\$75.00
2019	29	13854	6394236	Rehab - 364 Seneca Parkway	14A	LWH	\$75.00
2019	29	13854	6423814	Rehab - 364 Seneca Parkway	14A	LWH	\$5,700.00
2019	29	13888	6409794	Rehab - 89 Bedford Street	14A	LWH	\$16,450.00
2019	29	13889	6409915	Rehab-103 Brookhaven Terrace	14A	LWH	\$75.00
2019	29	13889	6449386	Rehab-103 Brookhaven Terrace	14A	LWH	\$925.70
2019	29	13889	6450702	Rehab-103 Brookhaven Terrace	14A	LWH	\$9,450.00
2019	29	13893	6402614	Rehab - 312 Avenue A	14A	LWH	\$75.00
2019	29	13893	6406910	Rehab - 312 Avenue A	14A	LWH	\$75.00
2019	29	13894	6401196	Rehab - 224 Fulton Avenue	14A	LWH	\$75.00
2019	29	13896	6440064	Rehab - 45 Child Street	14A	LWH	\$75.00
2019	29	13896	6478283	Rehab - 45 Child Street	14A	LWH	\$21,115.00
2019	29	13896	6397588	Rehab - 63 Parkside Avenue	14A	LWH	\$75.00
2019	29	13899	6394239	Rehab - 3 Engert Street	14A	LWH	\$75.00
2019	29	13926	6406520	Rehab - 370 First Street	14A	LWH	\$75.00
2019	29	13926	6424508	Rehab - 370 First Street	14A	LWH	\$3,004.20
2019	29	13929	6307624	Rehab - 62 Aab Street	14A	LWH	\$75.00
2019	29	13937	6397619	Rehab - 130 Holworthy Street	14A	LWH	\$75.00
2019	29	13938	6400366	Rehab - 257 Ellison Street	14A	LWH	\$75.00
2019	29	13939	6428243	Rehab - 69 Roslyn Street	14A	LWH	\$75.00
2019	29	13940	6406916	Rehab - 473 Augustine Street	14A	LWH	\$75.00
2019	29	13940	6437182	Rehab - 473 Augustine Street	14A	LWH	\$5,000.00
2019	29	13959	6394245	Rehab - 95 Dix St	14A	LWH	\$75.00
2019	29	13963	6394243	Rehab - 35 York Street	14A	LWH	\$75.00
2019	29	13963	6419289	Rehab - 35 York Street	14A	LWH	\$18,395.00
2019	29	13963	6419794	Rehab - 35 York Street	14A	LWH	\$2,153.30
2019	29	13999	6397630	Rehab - 216 Danforth Street	14A	LWH	\$75.00
2019	29	13999	6419265	Rehab - 216 Danforth Street	14A	LWH	\$3,345.70
2019	29	13999	6421949	Rehab - 216 Danforth Street	14A	LWH	\$15,650.00
2019	29	14125	6396087	REHAB - 156 CADY STREET	14A	LWH	\$75.00
2019	29	14125	6478176	REHAB - 156 CADY STREET	14A	LWH	\$2,291.88
2019	29	14125	6486611	REHAB - 156 CADY STREET	14A	LWH	\$23,550.00
2019	29	14363	6440067	REHAB - 531-533 JEFFERSON AVE	14A	LWH	\$75.00
2019	29	14363	6490627	REHAB - 531-533 JEFFERSON AVE	14A	LWH	\$12,706.00
2019	29	14446	6438232	rehab - 12 ARKLOW STREET	14A	LWH	\$725.00
2019	29	14446	6444876	rehab - 12 ARKLOW STREET	14A	LWH	\$75.00
2019	29	14446	6455324	rehab - 12 ARKLOW STREET	14A	LWH	\$567.60
2019	29	14446	6477782	rehab - 12 ARKLOW STREET	14A	LWH	\$25,725.00
2019	29	14486	6438262	REHAB - 51 CHILD STREET	14A	LWH	\$725.00
2019	29	14628	6448591	REHAB - 411 FROST AVENUE	14A	LWH	\$725.00
2019	29	14842	6476484	REHAB - 413 RAVENWOOD AVENUE	14A	LWH	\$75.00
2019	29	14842	6501796	REHAB - 413 RAVENWOOD AVENUE	14A	LWH	\$939.80
2019	29	14890	6487451	REHAB - 50 CADY STREET	14A	LWH	\$75.00
2019	29	14954	6489414	REHAB - 36 DARIEN STREET	14A	LWH	\$75.00
2019	29	15018	6514962	REHAB - 448 FROST AVENUE	14A	LWH	\$17,325.00
2019	31	14257	6440066	REHAB - 8 FLORA ST	14A	LWH	\$75.00
2019	31	14257	6464439	REHAB - 8 FLORA ST	14A	LWH	\$12,325.00
2019	31	14298	6438229	REHAB - 196 HAWLEY ST	14A	LWH	\$725.00
2019	31	14298	6457164	REHAB - 196 HAWLEY ST	14A	LWH	\$75.00
2019	31	14298	6481399	REHAB - 196 HAWLEY ST	14A	LWH	\$1,560.90
2019	31	14298	6501720	REHAB - 196 HAWLEY ST	14A	LWH	\$15,650.00
2019	31	14299	6421962	REHAB - 117 ROSSITER ROAD	14A	LWH	\$75.00
2019	31	14305	6422505	REHAB - 507 PARSELLS AVE	14A	LWH	\$75.00
2019	31	14305	6445012	REHAB - 507 PARSELLS AVE	14A	LWH	\$10,085.00
2019	31	14305	6465084	REHAB - 507 PARSELLS AVE	14A	LWH	\$4,385.00
2019	31	14309	6422562	REHAB - 111 DEVON ROAD	14A	LWH	\$75.00
2019	31	14309	6431122	REHAB - 111 DEVON ROAD	14A	LWH	\$15,000.00
2019	31	14310	6427695	REHAB - 180 YORK STREET	14A	LWH	\$75.00
2019	31	14311	6428242	REHAB - 1335 NORTON STREET	14A	LWH	\$75.00
2019	31	14311	6436127	REHAB - 1335 NORTON STREET	14A	LWH	\$4,000.00
2019	31	14311	6445740	REHAB - 1335 NORTON STREET	14A	LWH	\$1,585.00
2019	31	14311	6507942	REHAB - 1335 NORTON STREET	14A	LWH	\$75.00



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2019	31	14630	6449450	REHAB - 502-506 CLAY AVENUE	14A	LWH	\$75.00
2019	31	14630	6501705	REHAB - 502-506 CLAY AVENUE	14A	LWH	\$9,974.00
2019	31	14656	6462182	REHAB - 129 FILLMORE STREET	14A	LWH	\$75.00
2019	31	14656	6493699	REHAB - 129 FILLMORE STREET	14A	LWH	\$15,150.00
2019	31	14776	6463148	rehab - 215 Hawley Street	14A	LWH	\$75.00
2019	31	14822	6472364	REHAB - 404 GENESEE STREET	14A	LWH	\$75.00
2019	31	14839	6475888	REHAB - 325 JAY STREET	14A	LWH	\$75.00
2019	31	14963	6496390	REHAB - 334 WEAVER STREET	14A	LWH	\$75.00
2019	31	14972	6499382	REHAB - 30 PENHURST STREET	14A	LWH	\$75.00
2019	31	14977	6504100	REHAB - 307 BROOKS AVENUE	14A	LWH	\$75.00
2019	31	14978	6504096	REHAB - 30 WILLITE DRIVE	14A	LWH	\$75.00
2019	31	14979	6500067	REHAB - 35 DANFORTH STREET	14A	LWH	\$75.00
2019	31	14986	6503985	REHAB - 295 HAZELWOOD TERRACE	14A	LWH	\$75.00
2020	5	14386	6485125	REHAB - 21 OSCAR STREET	14A	LWH	\$75.00
2020	5	14386	6501695	REHAB - 21 OSCAR STREET	14A	LWH	\$13,138.00
2020	6	13981	6473503	CV EARP - 421 Bernard St	14A	LWH	\$3,287.00
2020	22	14823	6472443	EARP - 385 PARSELLS AVENUE	14A	LWH	\$1,100.00
2020	22	14903	6488192	EARP - 136 PARSELLS AVENUE	14A	LWH	\$141.00
2020	23	14349	6425579	REHAB - 55 LENOX STREET	14A	LWH	\$725.00
2020	23	14349	6451408	REHAB - 55 LENOX STREET	14A	LWH	\$75.00
2020	23	14349	6493702	REHAB - 55 LENOX STREET	14A	LWH	\$16,450.00
2020	23	14349	6501794	REHAB - 55 LENOX STREET	14A	LWH	\$5,897.90
2020	23	14455	6437222	rehab - 32 Florence street	14A	LWH	\$725.00
2020	23	14455	6503991	rehab - 32 Florence street	14A	LWH	\$75.00
2020	23	14456	6437245	REHAB - 167 BARTLETT STREET	14A	LWH	\$725.00
2020	23	14456	6494532	REHAB - 167 BARTLETT STREET	14A	LWH	\$75.00
2020	23	14457	6437247	REHAB - 870 JEFFERSON AVENUE	14A	LWH	\$725.00
2020	23	14457	6462197	REHAB - 870 JEFFERSON AVENUE	14A	LWH	\$75.00
2020	23	14457	6501792	REHAB - 870 JEFFERSON AVENUE	14A	LWH	\$283.00
2020	23	14457	6501864	REHAB - 870 JEFFERSON AVENUE	14A	LWH	\$2,784.20
2020	23	14459	6437256	REHAB - 520 COLUMBIA AVENUE	14A	LWH	\$725.00
2020	23	14459	6483550	REHAB - 520 COLUMBIA AVENUE	14A	LWH	\$75.00
2020	23	14459	6511883	REHAB - 520 COLUMBIA AVENUE	14A	LWH	\$4,244.32
2020	23	14461	6437263	REHAB - 448 FROST AVENUE	14A	LWH	\$725.00
2020	23	14461	6449347	REHAB - 448 FROST AVENUE	14A	LWH	\$75.00
2020	23	14461	6481396	REHAB - 448 FROST AVENUE	14A	LWH	\$5,701.06
2020	23	14462	6437270	REHAB - 426 COLUMBIA AVENUE	14A	LWH	\$725.00
2020	23	14462	6486953	REHAB - 426 COLUMBIA AVENUE	14A	LWH	\$3,279.90
2020	23	14462	6522486	REHAB - 426 COLUMBIA AVENUE	14A	LWH	\$23,250.00
2020	23	14463	6437273	REHAB - 393 FLINT STREET	14A	LWH	\$725.00
2020	23	14463	6457165	REHAB - 393 FLINT STREET	14A	LWH	\$75.00
2020	23	14463	6501812	REHAB - 393 FLINT STREET	14A	LWH	\$2,696.10
2020	23	14464	6437280	REHAB - 484-486 COLUMBIA AVENUE	14A	LWH	\$725.00
2020	23	14464	6476859	REHAB - 484-486 COLUMBIA AVENUE	14A	LWH	\$75.00
2020	23	14464	6519331	REHAB - 484-486 COLUMBIA AVENUE	14A	LWH	\$16,000.00
2020	23	14465	6437285	REHAB - 125 BARTLETT STREET	14A	LWH	\$725.00
2020	23	14465	6475854	REHAB - 125 BARTLETT STREET	14A	LWH	\$75.00
2020	23	14465	6501803	REHAB - 125 BARTLETT STREET	14A	LWH	\$6,981.87
2020	23	14466	6437290	REHAB - 344 FROST AVENUE	14A	LWH	\$725.00
2020	23	14466	6449469	REHAB - 344 FROST AVENUE	14A	LWH	\$75.00
2020	23	14466	6478226	REHAB - 344 FROST AVENUE	14A	LWH	\$695.14
2020	23	14467	6437295	REHAB - 324 FROST AVENUE	14A	LWH	\$725.00
2020	23	14508	6440710	REHAB - 222 HAWLEY STREET	14A	LWH	\$725.00
2020	23	14508	6462115	REHAB - 222 HAWLEY STREET	14A	LWH	\$75.00
2020	23	14508	6501799	REHAB - 222 HAWLEY STREET	14A	LWH	\$895.70
2020	23	14508	6505186	REHAB - 222 HAWLEY STREET	14A	LWH	\$16,900.00
2020	23	14554	6444988	REHAB - 221 COLUMBIA AVENUE	14A	LWH	\$725.00
2020	23	14650	6448878	REHAB - 306 EPWORTH STREET	14A	LWH	\$725.00
2020	23	14650	6489662	REHAB - 306 EPWORTH STREET	14A	LWH	\$75.00
2020	23	14657	6450565	REHAB - 399 HAWLEY STREET	14A	LWH	\$725.00
2020	23	14723	6458095	REHAB - 341 ROSEWOOD TERRACE	14A	LWH	\$75.00
2020	23	14723	6497212	REHAB - 341 ROSEWOOD TERRACE	14A	LWH	\$17,750.00
2020	23	14781	6462975	REHAB - 6 FLORA STREET	14A	LWH	\$725.00
2020	23	14843	6476490	REHAB - 268 SHERWOOD AVENUE	14A	LWH	\$725.00
2020	23	14844	6476491	REHAB - 225 MARLBOROUGH ROAD	14A	LWH	\$725.00
2020	23	14886	6483622	REHAB - 93 POST AVENUE	14A	LWH	\$725.00
2020	23	14898	6486935	REHAB - 330 ROXBOROUGH ROAD	14A	LWH	\$725.00
2020	23	14899	6486938	REHAB - 75 CONGRESS AVENUE	14A	LWH	\$725.00
2020	23	14904	6488298	REHAB - 335 COLUMBIA AVENUE	14A	LWH	\$725.00
2020	23	14959	6493712	REHAB - 513 FROST AVENUE	14A	LWH	\$725.00
2020	23	14989	6503844	REHAB - 40 ALDINE STREET	14A	LWH	\$725.00



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2020	23	15028	6516999	REHAB - 102 ROSALIND STREET	14A	LMI	\$725.00
					14A	Matrix Code	\$670,707.97
2020	16	14438	6435235	RHDFC - OPERATING	14H	LMA	\$15,985.26
2020	16	14438	6435235	RHDFC - OPERATING	14H	LMA	\$16,280.29
2020	16	14438	6441272	RHDFC - OPERATING	14H	LMA	\$15,482.39
2020	16	14438	6476581	RHDFC - OPERATING	14H	LMA	\$24,280.00
2020	16	14438	6483344	RHDFC - OPERATING	14H	LMA	\$17,287.89
2020	16	14438	6484348	RHDFC - OPERATING	14H	LMA	\$25,144.08
2020	16	14438	6485687	RHDFC - OPERATING	14H	LMA	\$14,647.34
2020	16	14438	6506110	RHDFC - OPERATING	14H	LMA	\$16,377.22
2020	38	14472	6441440	NBD Program Delivery - Housing Rehab	14H	LMA	\$125,791.11
2020	38	14472	6441452	NBD Program Delivery - Housing Rehab	14H	LMA	\$151,232.13
2020	38	14472	6481007	NBD Program Delivery - Housing Rehab	14H	LMA	\$283,926.24
2020	38	14472	6527176	NBD Program Delivery - Housing Rehab	14H	LMA	\$348,213.49
					14H	Matrix Code	\$1,055,637.44
2007	7	13787	6495194	SBMG - THREE LITTLE BIRDS	18A	LMA	\$2,000.00
2012	2	13941	6439195	SBMG - Nick's Meat Market	18A	LMA	\$2,000.00
2012	2	13941	6446264	SBMG - Nick's Meat Market	18A	LMA	\$570.75
2012	2	13942	6470354	SBMG - The Scotch House Pub	18A	LMA	\$404.93
2016	1	13736	6420056	SEW N CITY LLC	18A	LJUP	\$900.00
2016	2	13607	6471394	CARAMEL BAKERY AND BAR	18A	LMI	\$614.95
2016	2	13608	6439175	HAWN HEATING AND AIR CONDITIONING INC.	18A	LMI	\$772.75
2016	2	13608	6446721	HAWN HEATING AND AIR CONDITIONING INC.	18A	LMI	\$2,000.00
2016	2	13608	6454401	HAWN HEATING AND AIR CONDITIONING INC.	18A	LMI	\$204.64
2016	2	13640	6406795	SBMG - CRAFT COMPANY NO. 6, LLC	18A	LJUP	\$1,069.90
2016	2	13662	6434771	SBMG FAB-WELD	18A	LMA	\$1,540.39
2016	2	13701	6470352	SBMG - VHI BUILDING SPECIALITIES INC.	18A	LMI	\$3,349.00
2016	2	14873	6489024	The Groom Room - ORDER	18A	LMA	\$5,000.00
2016	2	14875	6492034	Marty's on Park - ORDER	18A	LMA	\$5,000.00
2016	2	14971	6498959	ARCHIMAGE- SBMG	18A	LMA	\$5,000.00
2017	1	14907	6489810	Flint Redevelopment LLC - Brownfield Cleanup Revolving Loan	18A	LJUP	\$25,000.00
2017	2	14516	6500969	Beads & Bangles - SBMG	18A	LMA	\$2,000.00
2017	2	14872	6489853	Swan Ventures, Inc. DBA Eurocafe Imports - ORDER	18A	LMA	\$5,000.00
2017	2	14874	6489625	Firehouse Saloon - ORDER	18A	LMA	\$5,000.00
2017	2	14877	6492168	Dr's Inn - ORDER	18A	LMA	\$5,000.00
2017	2	14878	6492171	Boocacino Home Energy Specialist - ORDER	18A	LMA	\$5,000.00
2017	2	14879	6506319	SUD Enterprises - ORDER GRANT	18A	LMA	\$5,000.00
2017	2	14931	6492097	JACK RABBIT CLUB - ORDER GRANT	18A	LMA	\$1,350.00
2017	2	14931	6495891	JACK RABBIT CLUB - ORDER GRANT	18A	LMA	\$1,700.00
2018	1	14549	6457171	Metro Office Centers, Inc.	18A	LJUP	\$35,000.00
2018	1	14837	6488345	ZWEIGLE'S INC	18A	LJUP	\$250,000.00
2020	10	14849	6477674	Restaurant Grant -2 Nature Never Lie	18A	LMA	\$2,460.00
2020	14	14016	6506201	Locals Only LLC - SBMG	18A	LJUP	\$1,100.71
2020	14	14016	6527791	Locals Only LLC - SBMG	18A	LJUP	\$637.80
2020	14	14227	6444929	Michael DeGazio's Salvatore's Pizza	18A	LJUP	\$3,413.60
2020	14	14227	6502104	Michael DeGazio's Salvatore's Pizza	18A	LJUP	\$2,126.06
2020	14	14229	6437158	McCann's Local Meats, LLC	18A	LMA	\$4,721.48
2020	14	14267	6432808	SBMG Apply, LLC dba Brandmint	18A	LJUP	\$1,975.96
2020	14	14267	6457792	SBMG Apply, LLC dba Brandmint	18A	LJUP	\$901.39
2020	14	14267	6495196	SBMG Apply, LLC dba Brandmint	18A	LJUP	\$3,691.05
2020	14	14267	6500975	SBMG Apply, LLC dba Brandmint	18A	LJUP	\$731.00
2020	14	14378	6444827	Katboocha - SBMG	18A	LMA	\$1,600.00
2020	14	14378	6495361	Katboocha - SBMG	18A	LMA	\$2,360.96
2020	14	14515	6445832	Peri City Gate Inc- SBMG	18A	LMA	\$5,000.00
2020	14	14653	6494464	CGI Communications - CDBG-R Loan Job Credits	18A	LJUP	\$113,555.40
2020	14	14853	6506112	JTJ EAST, INC- SBMG	18A	LMA	\$2,000.00
2020	14	14857	6506322	Window World of Rochester, LLC- SBMG	18A	LMA	\$3,000.00
2020	14	14857	6520823	Window World of Rochester, LLC- SBMG	18A	LMA	\$5,000.00
2020	14	14911	6495820	THE VAULT ROCHESTER, LLC- SBMG	18A	LJUP	\$991.65
2020	14	14911	6496133	THE VAULT ROCHESTER, LLC- SBMG	18A	LJUP	\$4,000.00
					18A	Matrix Code	\$529,274.97
2020	38	14473	6441452	NBD Program Delivery - Economic Development	18B	LMA	\$77,258.12
2020	38	14473	6481007	NBD Program Delivery - Economic Development	18B	LMA	\$124,155.84
2020	38	14473	6527176	NBD Program Delivery - Economic Development	18B	LMA	\$208,255.38
					18B	Matrix Code	\$409,669.34
Total							\$5,972,020.41

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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2019	8	13676	6422302	No	Lifespan - Aging in Place	B19MC360003	EN	05A	LWC	\$373.49
2020	17	14304	6422390	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$9,573.75
2020	17	14304	6422392	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$9,798.75
2020	17	14304	6485678	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$225.00
2020	17	14304	6489443	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$800.00
2020	17	14304	6505374	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$225.00
2020	17	14304	6506115	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$350.00
2020	17	14304	6510247	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$450.00
2020	17	14304	6510253	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$2,462.50
2020	17	14304	6510254	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$7,728.75
2020	17	14304	6510264	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$6,986.25
2020	17	14304	6526610	Yes	Lifespan - Aging in Place 20-21	B20MC360003	EN	05A	LWC	\$700.00
2020	18	14245	6441271	No	HELP U - VLSF	B20MC360003	EN	05A	LWC	\$2,172.65
2020	18	14245	6442630	No	HELP U - VLSF	B20MC360003	EN	05A	LWC	\$1,293.36
2020	18	14245	6465517	No	HELP U - VLSF	B20MC360003	EN	05A	LWC	\$660.24
2020	18	14245	6527387	No	HELP U - VLSF	B21MC360003	PI	05A	LWC	\$5,021.12
2020	18	14245	6527390	No	HELP U - VLSF	B21MC360003	PI	05A	LWC	\$16,741.53
2019	4	13733	6481557	No	Legal Aid Society - Landlord Tenant Services	B20MC360003	EN	05C	LWC	\$5,093.27
2020	20	14381	6428259	No	Empire Justice 2020 Foreclosure Prevention	B20MC360003	EN	05C	LWC	\$4,721.81
2020	20	14381	6483263	No	Empire Justice 2020 Foreclosure Prevention	B20MC360003	EN	05C	LWC	\$7,408.55
2020	20	14381	6528147	No	Empire Justice 2020 Foreclosure Prevention	B20MC360003	EN	05C	LWC	\$7,169.64
2020	26	14481	6441440	No	STEAM - Staff cost	B20MC360003	EN	05D	LWC	\$33,137.60
2020	26	14481	6481007	No	STEAM - Staff cost	B20MC360003	EN	05D	LWC	\$31,276.63
2020	26	14481	6527176	No	STEAM - Staff cost	B20MC360003	EN	05D	LWC	\$35,103.13
2020	26	14649	6462015	No	STEAM Engine - ROCmusic	B20MC360003	EN	05D	LWC	\$3,200.00
2020	26	14649	6490567	No	STEAM Engine - ROCmusic	B20MC360003	PI	05D	LWC	\$3,200.00
2020	26	14649	6491202	No	STEAM Engine - ROCmusic	B20MC360003	PI	05D	LWC	\$2,095.00
2020	26	14649	6494332	No	STEAM Engine - ROCmusic	B20MC360003	PI	05D	LWC	\$3,758.20
2020	26	14649	6521874	No	STEAM Engine - ROCmusic	B21MC360003	PI	05D	LWC	\$2,734.80
2020	28	14478	6441440	No	Youth Workers - SOOP	B20MC360003	EN	05D	LWC	\$131,818.35
2020	28	14478	6481007	No	Youth Workers - SOOP	B20MC360003	EN	05D	LWC	\$52,082.15
2020	28	14478	6527176	No	Youth Workers - SOOP	B20MC360003	EN	05D	LWC	\$98,294.18
2020	28	14479	6441440	No	Mural arts	B20MC360003	EN	05D	LWC	\$18,894.14
2020	28	14479	6481007	No	Mural arts	B20MC360003	EN	05D	LWC	\$12,803.89
2020	28	14479	6527176	No	Mural arts	B20MC360003	EN	05D	LWC	\$25,007.38
2020	29	14480	6441440	No	CCCN Staff cost	B20MC360003	EN	05D	LWC	\$7,468.37
2020	29	14480	6481007	No	CCCN Staff cost	B20MC360003	EN	05D	LWC	\$9,128.39
2020	29	14480	6527176	No	CCCN Staff cost	B20MC360003	EN	05D	LWC	\$8,168.22
2020	30	14476	6441440	No	Employment Opportunity Job Training	B20MC360003	EN	05D	LWC	\$19,845.06
2020	30	14476	6481007	No	Employment Opportunity Job Training	B20MC360003	EN	05D	LWC	\$21,770.40
2020	31	14477	6441440	No	Youth Leadership	B20MC360003	EN	05G	LWC	\$478,785.89
2020	31	14477	6481007	No	Youth Leadership	B20MC360003	EN	05G	LWC	\$26,177.34
2020	19	14436	6434759	No	Legal Aid Society - Landlord Tenant Services	B20MC360003	EN	05K	LWC	\$21,907.94
2020	19	14436	6481568	No	Legal Aid Society - Landlord Tenant Services	B20MC360003	EN	05K	LWC	\$14,373.03
2020	19	14436	6481562	No	Legal Aid Society - Landlord Tenant Services	B20MC360003	EN	05K	LWC	\$5,800.49
2020	19	14436	6485523	No	Legal Aid Society - Landlord Tenant Services	B20MC360003	EN	05K	LWC	\$4,589.86
2020	19	14436	6485536	No	Legal Aid Society - Landlord Tenant Services	B20MC360003	EN	05K	LWC	\$5,582.03
2020	19	14436	6488450	No	Legal Aid Society - Landlord Tenant Services	B20MC360003	EN	05K	LWC	\$5,695.65
2020	19	14436	6492176	No	Legal Aid Society - Landlord Tenant Services	B20MC360003	EN	05K	LWC	\$11,581.21
2020	15	14154	6423964	No	Street Liaison - Action for a Better Community, Inc.	B20MC360003	EN	05J	LWA	\$3,847.95
2020	15	14154	6423965	No	Street Liaison - Action for a Better Community, Inc.	B20MC360003	EN	05J	LWA	\$4,425.54
2020	15	14154	6426164	No	Street Liaison - Action for a Better Community, Inc.	B20MC360003	EN	05J	LWA	\$4,232.74
2020	15	14154	6521707	No	Street Liaison - Action for a Better Community, Inc.	B20MC360003	EN	05J	LWA	\$2,493.77
2020	15	14156	6432362	No	Street Liaison - ISLA Housing & Development	B20MC360003	EN	05J	LWA	\$1,250.00
2020	15	14156	6468864	No	Street Liaison - ISLA Housing & Development	B20MC360003	EN	05J	LWA	\$1,250.00
2020	15	14156	6488019	No	Street Liaison - ISLA Housing & Development	B20MC360003	EN	05J	LWA	\$1,250.00
2020	15	14156	6518324	No	Street Liaison - ISLA Housing & Development	B20MC360003	EN	05J	LWA	\$1,250.00
2020	15	14156	6413382	No	Street Liaison - Highland Planning SE	B20MC360003	EN	05J	LWA	\$1,665.00
2020	15	14156	6414601	No	Street Liaison - Highland Planning SE	B20MC360003	EN	05J	LWA	\$1,665.00
2020	15	14156	6423962	No	Street Liaison - Highland Planning SE	B20MC360003	EN	05J	LWA	\$1,665.00
2020	15	14156	6430968	No	Street Liaison - Highland Planning SE	B20MC360003	EN	05J	LWA	\$1,665.00
2020	15	14156	6459086	No	Street Liaison - Highland Planning SE	B20MC360003	EN	05J	LWA	\$1,665.00



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2020	15	14156	6474687	No	Street Liaison - Highland Planning SE	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14156	6474688	No	Street Liaison - Highland Planning SE	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14156	6491914	No	Street Liaison - Highland Planning SE	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14156	6513039	No	Street Liaison - Highland Planning SE	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14156	6518327	No	Street Liaison - Highland Planning SE	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14156	6519928	No	Street Liaison - Highland Planning SE	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6413184	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6413186	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6423963	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6430999	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6459095	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6474689	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6474847	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6474849	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6474850	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6487882	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6513043	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	14157	6519925	No	Street Liaison - Highland Planning NW	B20MC360003	EN	052	LMA	\$1,665.00
2020	15	15041	6521712	No	Street Liaison - 19th Ward Community Association	B14MC360003	EN	052	LMA	\$12,936.00
2020	20	14418	6432805	No	THE HOUSING COUNCIL - Foreclosure Prevention	B20MC360003	EN	052	LMA	\$11,606.39
2020	20	14418	6434170	No	THE HOUSING COUNCIL - Foreclosure Prevention	B20MC360003	EN	052	LMA	\$11,935.69
2020	20	14418	6434171	No	THE HOUSING COUNCIL - Foreclosure Prevention	B20MC360003	EN	052	LMA	\$11,643.36
2020	20	14418	6455416	No	THE HOUSING COUNCIL - Foreclosure Prevention	B20MC360003	EN	052	LMA	\$11,326.45
2020	20	14418	6464782	No	THE HOUSING COUNCIL - Foreclosure Prevention	B20MC360003	EN	052	LMA	\$11,179.16
2020	20	14418	6476582	No	THE HOUSING COUNCIL - Foreclosure Prevention	B20MC360003	EN	052	LMA	\$11,719.24
2020	20	14418	6484480	No	THE HOUSING COUNCIL - Foreclosure Prevention	B20MC360003	EN	052	LMA	\$9,015.22
2020	20	14418	6488598	No	THE HOUSING COUNCIL - Foreclosure Prevention	B20MC360003	PI	052	LMA	\$10,778.83
2020	20	14418	6524925	No	THE HOUSING COUNCIL - Foreclosure Prevention	B20MC360003	EN	052	LMA	\$11,833.84
2020	20	14418	6525235	No	THE HOUSING COUNCIL - Foreclosure Prevention	B20MC360003	EN	052	LMA	\$11,219.12
2020	24	14624	6448368	No	FIRE - SMOKE ALARM/CARBON MONOXIDE	B20MC360003	PI	052	LMA	\$17,988.00
2020	24	14624	6448430	No	FIRE - SMOKE ALARM/CARBON MONOXIDE	B20MC360003	EN	052	LMA	\$378.78
2020	24	14624	6448430	No	FIRE - SMOKE ALARM/CARBON MONOXIDE	B20MC360003	PI	052	LMA	\$19,221.22
2020	24	14624	6478194	No	FIRE - SMOKE ALARM/CARBON MONOXIDE	B20MC360003	EN	052	LMA	\$17,412.00
2020	39	14213	6454520	No	La Narketa at the International Plaza	B20MC360003	EN	052	LMA	\$3,861.18
2020	39	14213	6481044	No	La Narketa at the International Plaza	B20MC360003	PI	052	LMA	\$11,635.29
2020	39	14213	6492064	No	La Narketa at the International Plaza	B20MC360003	PI	052	LMA	\$7,159.23
								052	Matrix Code	\$261,184.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$912,623.84
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$39,300.00
Total										\$951,923.84

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	31	13902	6410985	North East & Bucks - Planning Study	20		\$13,973.75
2017	31	13902	6477562	North East & Bucks - Planning Study	20		\$2,278.75
2017	31	13902	6488440	North East & Bucks - Planning Study	20		\$6,000.00
2017	31	13902	6500959	North East & Bucks - Planning Study	20		\$5,335.64
2017	31	13902	6511746	North East & Bucks - Planning Study	20		\$4,864.36
2017	31	13902	6521710	North East & Bucks - Planning Study	20		\$2,902.82
2017	31	14796	6465581	Cameros, LTD, Zoning Update	20		\$8,257.50
2017	31	14796	6477664	Cameros, LTD, Zoning Update	20		\$3,430.00
2017	31	14796	6498196	Cameros, LTD, Zoning Update	20		\$3,092.50
2020	36	14514	6441440	Planning 20-21	20		\$159,590.87
2020	36	14514	6481007	Planning 20-21	20		\$89,409.13
						Matrix Code	\$299,735.32
2020	37	14474	6441440	Program Management	21A		\$51,259.84
2020	37	14474	6481007	Program Management	21A		\$47,759.89
2020	37	14474	6527176	Program Management	21A		\$35,529.63
						Matrix Code	\$135,549.36
2020	37	14475	6441440	Indirect Costs	21B		\$109,706.71
2020	37	14475	6481007	Indirect Costs	21B		\$109,986.28
2020	37	14475	6527176	Indirect Costs	21B		\$126,053.89
						Matrix Code	\$345,746.88
Total							\$781,031.56



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	7,252,215.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	7,252,215.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,083,288.78
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	806,577.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	5,889,865.78
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,362,349.22
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	48,096.31
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,958,518.13
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,006,614.44
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	5,083,288.78
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	59.15%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,701,052.28
17 CDBG-CV GRANT	7,252,215.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	23.46%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	806,577.00
20 CDBG-CV GRANT	7,252,215.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	11.12%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	14385	CV Landlord Rehab - 959-961 AVENUE D	14B	LMH	\$4,900.00
		14387	CV LANDLORD REHAB - 401-403 Campbell Street	14B	LMH	\$4,900.00
		14403	CV Landlord Rehab - 72-74 RINGLE STREET	14B	LMH	\$1,961.40
		14405	CV LANDLORD REHAB - 336 Meigs Street	14B	LMH	\$7,487.91
		14407	REHAB - 1626 N. GOODMAN STREET	14B	LMH	\$4,900.00
		14671	CV REHAB - 386 CLAY AVENUE	14B	LMH	\$4,347.00
		14800	CV LANDLORD REHAB - 44-46 ELLISON	14B	LMH	\$9,800.00
		14847	REHAB - 104 AMBROSE STREET	14B	LMH	\$9,800.00
Total						\$48,096.31

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	40	15086	6536257	earp-39 burlington avenue	14A	LMH	\$1,244.00
		15087	6536253	EARP - 328 BERNARD STREET	14A	LMH	\$1,244.00
		15088	6536264	EARP - 216 SAWYER STREET	14A	LMH	\$1,244.00
		15089	6536267	EARP - 63 CANDLELIGHT DRIVE	14A	LMH	\$1,241.00
		15090	6536269	EARP - 49 ROBIN STREET	14A	LMH	\$1,241.00
		15091	6536273	EARP - 215 PERSHING DIRVE	14A	LMH	\$510.25
		15092	6536275	EARP - 77 BRAYER STREET	14A	LMH	\$399.00
			6552206	EARP - 77 BRAYER STREET	14A	LMH	\$1,295.00
		15096	6538590	EARP - 51 PHELPS AVENUE	14A	LMH	\$1,244.00
		15097	6538596	EARP - 111 DOVE STREET	14A	LMH	\$1,241.00
		15098	6538698	EARP - 258 FARMINGTON ROAD	14A	LMH	\$1,100.00
		15107	6542220	EARP - 7 GLASSER STREET	14A	LMH	\$144.00
		15142	6552201	EARP - 201 ASHWOOD DRIVE	14A	LMH	\$2,794.00
		15143	6552203	EARP - 131 WOODBINE AVENUE	14A	LMH	\$1,244.00
		15144	6552210	EARP - 340 ELLICOTT STREET	14A	LMH	\$144.00
2020	2	14365	6476014	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$1,750.00
			6497262	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$2,868.00
			6497267	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$1,950.00
			6498514	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$387,304.92
			6515356	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$2,711.97
			6520122	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$8,821.31
	3	14289	6422399	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$10,165.36
			6464781	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$8,182.78
			6465515	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$9,291.75
			6481557	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$4,187.56
			6481563	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$16,928.46
			6485540	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$43,637.61
			6488447	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$11,661.46
			6493102	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$24,125.89
			6548235	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$14,863.29
			6548238	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$12,732.77
	4	14460	6437298	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$2,122.34
			6437299	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$1,342.00
			6437300	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$2,371.59
			6461397	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$2,254.66



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2020	4	14460	6461399	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$1,336.17
			6488596	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$3,414.06
			6492166	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$3,291.52
			6492167	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$6,426.54
			6526577	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$2,989.27
			6537558	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$3,324.19
		15032	6528149	CV Foreclosure Prevention - Empire Justice Center	05C	LMC	\$2,571.15
			6543122	CV Foreclosure Prevention - Empire Justice Center	05C	LMC	\$7,428.85
	5	14386	6483679	REHAB - 21 OSCAR STREET	14A	LMH	\$4,900.00
		14388	6445491	CV LANDLORD REHAB - 37 BLEILE TERRACE	14A	LMH	\$4,900.00
		14487	6464966	CV LANDLORD REHAB - 233 CURLEW TERRACE	14A	LMH	\$4,900.00
		14499	6464953	CV LANDLORD REHAB - 147 AVENUE D	14A	LMH	\$4,900.00
		14500	6464957	CV - LANDLORD REHAB - 500 CHILD STREET	14A	LMH	\$4,900.00
		14501	6465984	CV LANDLORD REHAB - 298 HAWLEY STREET	14A	LMH	\$4,775.00
		14506	6464963	CV LANDLORD REHAB - 392 MAGEE AVENUE	14A	LMH	\$3,650.00
		14614	6465086	CV LANDLORD REHAB - 1728 ST. PAUL ST	14A	LMH	\$4,900.00
		14615	6472422	CV LANDLORD REHAB - 725 BAY ST	14A	LMH	\$4,900.00
		14651	6490722	CV LANDLORD REHAB - 120 STRONG STREET	14A	LMH	\$4,900.00
		14652	6464969	CV REHAB - 85-87 BARBERRY TERRACE	14A	LMH	\$4,300.00
		14654	6498221	CV REHAB - 132 ANTHONY STREET	14A	LMH	\$4,900.00
		14655	6473479	cv rehab - 145 SAWYER STREET	14A	LMH	\$4,900.00
		14664	6457127	CV REHAB - 179 ROCKVIEW TERRACE	14A	LMH	\$4,600.00
		14665	6457186	CV REHAB - 122 THURSTON ROAD	14A	LMH	\$4,135.00
		14666	6457130	CV REHAB - 178-180 CURTIS STREET	14A	LMH	\$4,900.00
		14669	6490721	CV REHAB - 359 MELVILLE STREET	14A	LMH	\$4,900.00
		14670	6476103	CV REHAB - 588 CHILD STREET	14A	LMH	\$4,900.00
		14709	6490738	CV REHAB - 525 LYELL AVENUE	14A	LMH	\$4,900.00
		14792	6472603	CV LANDLORD REHAB - 214-216 DEWEY AVENUE	14A	LMH	\$4,900.00
		14795	6513256	CV LANDLORD REHAB - 216 RAVINE AVE	14A	LMH	\$4,900.00
		14797	6472594	CV LANDLORD REHAB - 365 RAVINE AVENUE	14A	LMH	\$3,950.00
		14798	6472539	CV LANDLORD REHAB - 46-48 AUGUSTINE	14A	LMH	\$4,875.00
		14799	6472551	CV LANDLORD REHAB - 87 DEPEW STREET	14A	LMH	\$4,900.00
		14801	6500995	CV LANDLORD REHAB - 30 WOLFERT TERRACE	14A	LMH	\$4,900.00
		14802	6498237	CV LANDLORD REHAB - 18 SIXTH STREET	14A	LMH	\$4,900.00
		14838	6476159	CV REHAB - 99 TYLER STREET	14A	LMH	\$4,900.00
		14927	6491418	CV REHAB - 494 GRAND AVENUE	14A	LMH	\$4,900.00
		14928	6491422	cv rehab - 30 chili terrace	14A	LMH	\$4,900.00
	6	13732	6441213	CV LANDLORD REHAB - 61 Malling Dr	14A	LMH	\$1,100.00
		13981	6441214	CV EARP - 421 Bernard St	14A	LMH	\$1,100.00
		14130	6441175	CV LANDLORD REHAB - 45 RAUBER STREET	14A	LMH	\$3,285.00
		14441	6435458	EARP CV - 124 Westchester Avenue	14A	LMH	\$178.00
			6467117	EARP CV - 124 Westchester Avenue	14A	LMH	\$183.25
		14469	6437471	CV LANDLORD REHAB - 202 LINCOLN AVENUE	14A	LMH	\$3,462.00
		14470	6437699	CV LANDLORD REHAB - 390 MAGNOLIA STREET	14A	LMH	\$2,937.00
		14509	6441215	CV LANDLORD REHAB - 280 DRIVING PARK AVE	14A	LMH	\$1,900.00
		14510	6441218	CV LANDLORD REHAB - 693 POST AVENUE	14A	LMH	\$1,100.00
		14511	6441221	CV LANDLORD REHAB - 30 PENHURST STREET	14A	LMH	\$1,100.00
		14579	6446309	CV EARP - 464 BIRR STREET	14A	LMH	\$319.00
			6475908	CV EARP - 464 BIRR STREET	14A	LMH	\$250.25
		14580	6446313	CV EARP - 65 HOBART STREET	14A	LMH	\$3,452.00
		14581	6446319	CV EARP - 10 EDGEWOOD PARK	14A	LMH	\$3,287.00
			6446320	CV EARP - 10 EDGEWOOD PARK	14A	LMH	\$1,100.00
		14589	6446668	CV EARP - 5 MANCHESTER STREET	14A	LMH	\$206.00
		14590	6446671	CV EARP - 11 ST CLAIR STREET	14A	LMH	\$260.00
		14591	6446676	CV EARP - 91 BURROWS STREET	14A	LMH	\$255.00
		14592	6446686	CV EARP - 121 HEMPEL STREET	14A	LMH	\$127.00



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2020	6	14593	6446689	CV EARP - 591 WELLINGTON AVENUE	14A	LMH	\$6,927.00
		14594	6446692	CV EARP - 12 BREMEN STREET	14A	LMH	\$3,452.00
		14595	6446693	CV EARP - 279 GRAND AVENUE	14A	LMH	\$141.00
		14596	6446696	CV EARP - 66 TOWNSEND STREET	14A	LMH	\$127.00
			6476497	CV EARP - 66 TOWNSEND STREET	14A	LMH	\$1,100.00
			6476500	CV EARP - 66 TOWNSEND STREET	14A	LMH	\$2,004.00
		14641	6449373	CV EARP - 448 FROST AVENUE	14A	LMH	\$3,037.00
		14658	6450582	CV EARP - 70 MILAN STREET	14A	LMH	\$3,062.00
		14660	6450589	CV EARP - 133 PENNSYLVANIA AVENUE	14A	LMH	\$7,243.00
		14661	6450622	CV EARP - 54 MAZDA TERRACE	14A	LMH	\$1,100.00
		14731	6457732	CV EARP - 126 BAIRD STREET	14A	LMH	\$102.00
		14732	6457740	CV EARP - 611 GENESEE STREET	14A	LMH	\$127.00
		14733	6457743	CV EARP - 526 MAGEE AVENUE	14A	LMH	\$3,052.00
		14806	6467147	CV EARP - 42 LEWIS STREET	14A	LMH	\$4,602.00
		14807	6467354	CV EARP - 132 COTTAGE STREET	14A	LMH	\$3,052.00
		14808	6467596	CV EARP - 195 ROHR STREET	14A	LMH	\$1,227.00
			6476198	CV EARP - 195 ROHR STREET	14A	LMH	\$900.00
		14825	6473229	CV EARP - 37 PECK STREET	14A	LMH	\$127.00
		15075	6533016	EARP - 2028 CULVER ROAD	14A	LMH	\$3,344.00
		15076	6533030	EARP - 6 CROSSFIELD ROAD	14A	LMH	\$198.50
		15077	6533043	EARP - 32 HOLDEN STREET	14A	LMH	\$156.00
	9	13983	6418185	Paramount Marketing Publishing - ER SBG	18A	LMJP	\$3,000.00
			6461418	Paramount Marketing Publishing - ER SBG	18A	LMJP	\$3,000.00
			6498383	Paramount Marketing Publishing - ER SBG	18A	LMJP	\$2,000.00
		13985	6449352	Perfection to a Tee salon - ER SBG	18A	LMJP	\$3,000.00
			6498383	Perfection to a Tee salon - ER SBG	18A	LMJP	\$2,000.00
		13987	6498383	Toasted Bear Tavern - ER SBG	18A	LMJP	\$2,000.00
		13989	6396158	Reddroc - ERSBG	18A	LMJP	\$3,000.00
			6498383	Reddroc - ERSBG	18A	LMJP	\$2,000.00
		13990	6498383	Personal FX Hair Studio - ERSBG	18A	LMJP	\$1,950.00
		13991	6498383	Cut Pro's Barber Shop - ERSBG	18A	LMJP	\$2,000.00
		13992	6393177	Three Little Bids - ERSBG	18A	LMJP	\$3,000.00
			6498383	Three Little Bids - ERSBG	18A	LMJP	\$2,000.00
		13993	6465854	Marshall Street Grill - ERSBG	18A	LMJP	\$3,000.00
			6498383	Marshall Street Grill - ERSBG	18A	LMJP	\$5,000.00
		13995	6397073	Sophies Beauty Bar - ERSBG	18A	LMJP	\$5,000.00
		13996	6406921	Signature Styles - ERSBG	18A	LMJP	\$3,000.00
			6469949	Signature Styles - ERSBG	18A	LMJP	\$2,950.57
			6498383	Signature Styles - ERSBG	18A	LMJP	\$2,000.00
		13998	6461405	Donovan Real Estate Services	18A	LMJP	\$6,000.00
			6498383	Donovan Real Estate Services	18A	LMJP	\$2,000.00
		14000	6498383	Upper Falls Bar & Grill - ERSBG	18A	LMJP	\$3,000.00
		14001	6393178	Hipocampo Children's Books - ERSBG	18A	LMJP	\$3,000.00
		14002	6498383	All in One Unit - ERSBG	18A	LMJP	\$3,000.00
		14003	6498383	Mike Vesa's Auto	18A	LMJP	\$2,000.00
		14005	6414704	ROC City Ramen - ERSBG	18A	LMJP	\$3,000.00
			6498383	ROC City Ramen - ERSBG	18A	LMJP	\$2,000.00
		14006	6406763	Official Cuts - ERSBG	18A	LMJP	\$2,684.93
			6498383	Official Cuts - ERSBG	18A	LMJP	\$2,000.00
		14007	6419399	1872 Cafe - ERSBG	18A	LMJP	\$5,000.00
			6461429	1872 Cafe - ERSBG	18A	LMJP	\$1,000.00
			6498383	1872 Cafe - ERSBG	18A	LMJP	\$2,000.00
		14008	6414703	The Spirit Room - ERSBG	18A	LMJP	\$3,000.00
			6498383	The Spirit Room - ERSBG	18A	LMJP	\$3,000.00
		14009	6400369	K&O World	18A	LMJP	\$3,000.00
			6498383	K&O World	18A	LMJP	\$2,222.78
		14010	6401832	BERG - Ashford Dance Company	18A	LMJP	\$5,000.00
			6476002	BERG - Ashford Dance Company	18A	LMJP	\$3,000.00
		14011	6443763	Taperz Barbershop	18A	LMJP	\$4,000.00
			6498383	Taperz Barbershop	18A	LMJP	\$2,000.00
		14013	6396164	JTJ Brass-BERG	18A	LMJP	\$3,000.00



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2020	9	14013	6465670	JTJ Brass-BERG	18A	LMJP	\$3,000.00
		14014	6428398	Juniors Barbershop - BERG	18A	LMJP	\$2,919.99
			6465652	Juniors Barbershop - BERG	18A	LMJP	\$3,000.00
			6498383	Juniors Barbershop - BERG	18A	LMJP	\$2,080.01
		14015	6476532	Gallery Salon - ERSBG	18A	LMJP	\$3,233.39
			6498383	Gallery Salon - ERSBG	18A	LMJP	\$2,766.61
		14020	6400354	Electronic Merchants System of NY - ERSBG	18A	LMJP	\$3,000.00
			6456728	Electronic Merchants System of NY - ERSBG	18A	LMJP	\$3,000.00
		14021	6392803	Transcendence Health - ERSBG	18A	LMJP	\$3,000.00
		14022	6498383	Premier Pastry	18A	LMJP	\$3,000.00
		14023	6498383	NU Movement - ERSBG	18A	LMJP	\$3,000.00
		14024	6464412	Applify - ERSBG	18A	LMJP	\$3,000.00
			6498383	Applify - ERSBG	18A	LMJP	\$3,000.00
		14025	6498383	Cinema Theater of Rochester - ERSBG	18A	LMJP	\$3,000.00
		14026	6400348	Southern Flavors - ERSBG	18A	LMJP	\$2,570.45
		14029	6498383	CURE - ERSBG	18A	LMJP	\$5,000.00
		14031	6435378	M Boys, Inc. - ERSBG	18A	LMJP	\$2,000.00
			6452620	M Boys, Inc. - ERSBG	18A	LMJP	\$3,000.00
			6498383	M Boys, Inc. - ERSBG	18A	LMJP	\$2,632.90
		14032	6393174	Starzom - ERSBG	18A	LMJP	\$3,000.00
		14033	6397060	ROAM CAFE - ERSBG	18A	LMJP	\$4,408.86
		14034	6397063	735 Hair Enterprise - ERSBG	18A	LMJP	\$5,000.00
		14036	6397062	ATB Transportation - ERSBG	18A	LMJP	\$3,000.00
			6459207	ATB Transportation - ERSBG	18A	LMJP	\$3,000.00
		14037	6396229	Sweet Poison Cupcakes - ERSBG	18A	LMJP	\$5,000.00
		14038	6464410	Mich's Restaurant - ERSBG	18A	LMJP	\$3,200.00
			6498383	Mich's Restaurant - ERSBG	18A	LMJP	\$2,800.00
		14040	6498383	Jack Rabbit Club	18A	LMJP	\$2,020.17
		14041	6462439	Havana Moe's - BERG	18A	LMJP	\$3,000.00
			6498339	Havana Moe's - BERG	18A	LMJP	\$3,000.00
		14043	6498383	Comics Etc - ERSBG	18A	LMJP	\$1,558.00
		14045	6479933	The Cub Room - BERG	18A	LMJP	\$3,000.00
			6498383	The Cub Room - BERG	18A	LMJP	\$5,000.00
		14046	6498383	Floral Boutique Florist - ERSBG	18A	LMJP	\$2,000.00
		14048	6397068	The Wireless Wizard - ERSBG	18A	LMJP	\$4,992.75
		14050	6498383	Styles by Nicole - ERSBG	18A	LMJP	\$1,169.20
		14051	6396157	Mkuhl - Wall Street Bar & Grill - ERSBG	18A	LMJP	\$5,000.00
			6456687	Mkuhl - Wall Street Bar & Grill - ERSBG	18A	LMJP	\$1,000.00
		14052	6403328	MillRace Design - ERSBG	18A	LMJP	\$5,000.00
		14054	6498383	John's Tex Mex - BERG	18A	LMJP	\$6,000.00
		14055	6394616	Tropix - ERSBG	18A	LMJP	\$4,338.15
		14056	6456704	The Groom Room - BERG	18A	LMJP	\$3,149.34
			6498383	The Groom Room - BERG	18A	LMJP	\$3,000.00
		14058	6392778	Hill Barber Shop	18A	LMJP	\$5,000.00
		14059	6393176	Energy Accepted - ERSBG	18A	LMJP	\$3,000.00
			6464414	Energy Accepted - ERSBG	18A	LMJP	\$3,000.00
		14060	6393179	Firehouse Saloon - ERSBG	18A	LMJP	\$3,000.00
			6459199	Firehouse Saloon - ERSBG	18A	LMJP	\$3,000.00
		14062	6397056	Arnett Cafe - ERSBG	18A	LMJP	\$4,849.33
		14063	6396163	Morgan Cereal Bar - ERSBG	18A	LMJP	\$5,000.00
			6459179	Morgan Cereal Bar - ERSBG	18A	LMJP	\$3,000.00
		14065	6406767	Glick Fit - ERSBG	18A	LMJP	\$3,000.00
			6458199	Glick Fit - ERSBG	18A	LMJP	\$3,000.00
		14069	6409347	East Coast Asphalt and Masonry - ERSBG	18A	LMJP	\$5,000.00
		14070	6393175	Apple Tattoo	18A	LMJP	\$3,000.00
		14072	6396162	Millennium Mini Mart - ERSBG	18A	LMJP	\$3,072.31
		14073	6397078	Ambada - Napa Pizza - EBG	18A	LMJP	\$5,000.00
		14074	6399047	Antonetta's - Meatball Truck - ERSBG	18A	LMJP	\$3,000.00
		14075	6397079	Friends & Fro's	18A	LMJP	\$1,599.06
		14076	6397094	Jade Cosmetics - ERSBG	18A	LMJP	\$5,000.00
			6456713	Jade Cosmetics - ERSBG	18A	LMJP	\$3,000.00



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2020	9	14077	6396166	Exotic Desires Hair Design - ERSBG	18A	LMJP	\$3,717.56
		14078	6400343	Empire Radiator Service	18A	LMJP	\$3,000.00
		14079	6394617	Beads & Bangles	18A	LMJP	\$4,935.83
		14081	6400361	Katboocha - ERSBG	18A	LMJP	\$3,000.00
			6456691	Katboocha - ERSBG	18A	LMJP	\$3,000.00
		14082	6396165	Bobo's Chicken Shack - ERSBG	18A	LMJP	\$5,000.00
		14084	6394619	BOW - ERSBG	18A	LMJP	\$5,000.00
		14086	6400381	Fashion Fitted-BERG	18A	LMJP	\$5,000.00
			6473988	Fashion Fitted-BERG	18A	LMJP	\$3,000.00
		14087	6399074	Vinyl's - ERSBG	18A	LMJP	\$5,000.00
			6456701	Vinyl's - ERSBG	18A	LMJP	\$1,000.00
		14088	6401837	Main and King Grocery - ERSBG	18A	LMJP	\$5,000.00
		14089	6400384	Charlotte Tavern - ERSBG	18A	LMJP	\$5,000.00
		14092	6397067	Lakeside Floral - ERSBG	18A	LMJP	\$5,000.00
		14093	6401830	Swan Dive - ERSBG	18A	LMJP	\$5,000.00
			6473993	Swan Dive - ERSBG	18A	LMJP	\$3,000.00
		14094	6397076	The WOK	18A	LMJP	\$5,000.00
		14095	6399079	Andrea Greer Designs - ERSBG	18A	LMJP	\$3,000.00
		14096	6397064	East Ave Convenience Inc. - ERSBG	18A	LMJP	\$5,000.00
		14097	6401825	Lacagninas deli - ERSBG	18A	LMJP	\$5,000.00
		14098	6398250	Goodman Glass	18A	LMJP	\$3,000.00
		14099	6402427	Highland Planning - ERSBG	18A	LMJP	\$5,000.00
		14100	6401828	Srebby Anzalone LLC - ERSBG	18A	LMJP	\$3,000.00
			6465876	Srebby Anzalone LLC - ERSBG	18A	LMJP	\$3,000.00
		14101	6399058	Rehouse - ERSBG	18A	LMJP	\$3,000.00
		14102	6401833	South Plymouth Meat Market - ERSBG	18A	LMJP	\$5,000.00
		14103	6402428	The Uniform Place - ERSBG	18A	LMJP	\$3,000.00
		14104	6401827	H&R Block - ERSBG	18A	LMJP	\$3,000.00
		14105	6399076	Zoc's Burgers - ERSBG	18A	LMJP	\$3,000.00
		14106	6402599	Face the Day With Britt - ERSBG	18A	LMJP	\$1,350.00
		14107	6400352	Carroll's Bar & Restaunt - ERSBG	18A	LMJP	\$4,206.89
			6458191	Carroll's Bar & Restaunt - ERSBG	18A	LMJP	\$3,000.00
		14108	6406761	Breathe College Town - ERSBG	18A	LMJP	\$5,000.00
		14109	6400386	Paula Howard Essentials - ERSBG	18A	LMJP	\$4,162.70
		14111	6399057	EL Pilon - BERG	18A	LMJP	\$2,002.00
			6469947	EL Pilon - BERG	18A	LMJP	\$3,000.00
		14112	6402597	Munchies Empanada's - ERSBG	18A	LMJP	\$3,000.00
		14113	6397093	Four Birds Fly - ERSBG	18A	LMJP	\$5,000.00
			6474365	Four Birds Fly - ERSBG	18A	LMJP	\$3,000.00
		14114	6397081	5 Star - ERSBG	18A	LMJP	\$5,000.00
		14115	6397083	Ox and Stone - ERSBG	18A	LMJP	\$5,000.00
			6479937	Ox and Stone - ERSBG	18A	LMJP	\$3,000.00
		14117	6397088	Mojoe's Grill LLC - ERSBG	18A	LMJP	\$5,000.00
		14120	6399054	Brooks Landing Diner - ERSBG	18A	LMJP	\$3,000.00
			6459191	Brooks Landing Diner - ERSBG	18A	LMJP	\$3,000.00
		14121	6397097	Askar Kids - ERSBG	18A	LMJP	\$5,000.00
		14124	6400357	Eat Me Ice Cream - ERSBG	18A	LMJP	\$3,000.00
			6465867	Eat Me Ice Cream - ERSBG	18A	LMJP	\$3,000.00
		14132	6401835	Legacy Drama House - ERSBG	18A	LMJP	\$2,231.90
			6409680	Legacy Drama House - ERSBG	18A	LMJP	\$2,417.00
			6459162	Legacy Drama House - ERSBG	18A	LMJP	\$3,351.10
		14133	6399078	Riot Room - ERSBG	18A	LMJP	\$3,000.00
		14135	6399053	West Ridge Connection - ERSBG	18A	LMJP	\$3,383.07
		14137	6401839	Nin's Jamaican enterprise - ERSBG	18A	LMJP	\$5,000.00
		14138	6409684	Casey Jones - ERSBG	18A	LMJP	\$3,000.00
		14139	6401836	Family First Hair Studios - ERSBG	18A	LMJP	\$5,000.00
		14140	6413822	Hair Affair & Boutique - ERSBG	18A	LMJP	\$2,527.62
		14142	6406758	Lake Ave Beauty Supply - ERSBG	18A	LMJP	\$5,000.00
		14143	6410791	Extreme Biker Leather - ERSBG	18A	LMJP	\$3,000.00
			6457435	Extreme Biker Leather - ERSBG	18A	LMJP	\$3,000.00
		14144	6403330	Another Level Barbershop - ERSBG	18A	LMJP	\$2,760.10



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2020	9	14145	6401831	SUD Enterprises - ERSBG	18A	LMJP	\$1,757.04
			6494465	SUD Enterprises - ERSBG	18A	LMJP	\$3,000.00
		14146	6400345	Fabulous Flowers	18A	LMJP	\$5,000.00
		14147	6400389	Sawyer Express Mart, Inc. - ERSBG	18A	LMJP	\$4,317.12
		14148	6400349	Blaesi's Automotive - ERSBG	18A	LMJP	\$3,000.00
		14149	6401834	Brown Hound Downtown - ERSBG	18A	LMJP	\$5,000.00
		14151	6406786	Rochester Airport Transmissions - ERSBG	18A	LMJP	\$3,000.00
			6479927	Rochester Airport Transmissions - ERSBG	18A	LMJP	\$3,000.00
		14159	6403323	Mamasan's - ERSBG	18A	LMJP	\$5,000.00
			6464409	Mamasan's - ERSBG	18A	LMJP	\$3,000.00
		14160	6406769	Avalon	18A	LMJP	\$3,000.00
			6461406	Avalon	18A	LMJP	\$3,000.00
		14164	6402603	Founders Cafe - ERSBG	18A	LMJP	\$5,000.00
		14165	6408768	Niles - ERSBG	18A	LMJP	\$5,000.00
		14166	6409685	Ha Park Fish Market - ERSBG	18A	LMJP	\$3,000.00
			6461428	Ha Park Fish Market - ERSBG	18A	LMJP	\$2,939.90
		14167	6406771	Misfit Doughnuts - ERSBG	18A	LMJP	\$5,000.00
		14168	6407475	Lime Creative - ERSBG	18A	LMJP	\$2,111.89
			6462443	Lime Creative - ERSBG	18A	LMJP	\$2,860.53
		14169	6406757	Tre's Place - ERSBG	18A	LMJP	\$5,000.00
		14171	6423468	Wolfclan LLC - ERSBG	18A	LMJP	\$4,833.24
		14172	6407474	Hedonist Artisan Chocolate - ERSBG	18A	LMJP	\$4,545.00
		14173	6406690	Archimage - ERSBG	18A	LMJP	\$5,000.00
		14174	6409677	Universal Liquor - ERSBG	18A	LMJP	\$5,000.00
		14175	6406770	Sew N City - ERSBG	18A	LMJP	\$3,000.00
			6469951	Sew N City - ERSBG	18A	LMJP	\$3,000.00
		14176	6410794	Daily Refresher - ERSBG	18A	LMJP	\$5,000.00
			6461430	Daily Refresher - ERSBG	18A	LMJP	\$3,000.00
		14177	6403329	Di June's Liquor - ERSBG	18A	LMJP	\$5,000.00
		14178	6406759	Little Button - ERSBG	18A	LMJP	\$4,800.00
		14179	6403324	1400 Mt Hope Ave - ERSBG	18A	LMJP	\$5,000.00
		14180	6406691	My Apartment - ERSBG	18A	LMJP	\$3,000.00
			6476535	My Apartment - ERSBG	18A	LMJP	\$3,000.00
		14181	6410792	Halal Century LLC - ERSBG	18A	LMJP	\$5,000.00
			6458202	Halal Century LLC - ERSBG	18A	LMJP	\$3,000.00
		14182	6406768	Flexx Mobility - ERSBG	18A	LMJP	\$3,000.00
		14184	6406692	Shahida Enterprises Inc. - ERSBG	18A	LMJP	\$3,824.13
		14185	6407481	Great Lakes Events - ERSBG	18A	LMJP	\$5,000.00
		14186	6409678	Original Grain - ERSBG	18A	LMJP	\$5,000.00
		14190	6406693	People's Choice - ERSBG	18A	LMJP	\$5,000.00
		14201	6420059	ERSBG - Upstate Furniture Outlet	18A	LMJP	\$5,000.00
		14202	6409687	Lito's Ridge Barbershop	18A	LMJP	\$2,850.00
		14203	6409696	Galleria Pizza - ERSBG	18A	LMJP	\$5,000.00
		14205	6409691	Metro Market and Deli - ERSBG	18A	LMJP	\$5,000.00
		14206	6409675	C & C Delicious - ERSBG	18A	LMJP	\$5,000.00
		14207	6410785	Plaza Tobacco and Gifts - ERSBG	18A	LMJP	\$3,000.00
			6464416	Plaza Tobacco and Gifts - ERSBG	18A	LMJP	\$3,000.00
		14208	6409692	Jonzey's Closet - ERSBG	18A	LMJP	\$4,179.15
		14209	6413824	Andy's Automotive	18A	LMJP	\$5,000.00
		14210	6409689	Schurr Family Chiropractic - ERSBG	18A	LMJP	\$3,000.00
		14211	6418189	Sharp Edgez Barbershop - ERSBG	18A	LMJP	\$4,714.14
			6459187	Sharp Edgez Barbershop - ERSBG	18A	LMJP	\$1,285.86
		14212	6408812	Trata - ERSBG	18A	LMJP	\$5,000.00
		14215	6414701	The Factory Hairdressing - ERSBG	18A	LMJP	\$5,000.00
			6458188	The Factory Hairdressing - ERSBG	18A	LMJP	\$3,000.00
		14216	6413823	XXM Nutrition - ERSBG	18A	LMJP	\$5,000.00
		14217	6407035	Sparks Tax Services - ERSBG	18A	LMJP	\$3,000.00
		14218	6419399	Craft Company - ERSBG	18A	LMJP	\$3,000.00
		14220	6408766	AI Fashion - ERSBG	18A	LMJP	\$5,000.00
		14221	6410788	B1 Degrees - ERSBG	18A	LMJP	\$4,340.17
		14222	6409694	Historic Houseparts-BERG	18A	LMJP	\$3,000.00



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2020	9	14222	6469952	Historic Houseparts-BERG	18A	LMJP	\$3,000.00
		14223	6419399	453 Lyell Ave Corp. - ERSBG	18A	LMJP	\$5,769.31
		14226	6407478	D & L GROCERY - EBRG	18A	LMJP	\$5,000.00
		14231	6409688	Kocina Stingray Sushi	18A	LMJP	\$3,600.00
		14235	6414698	Tropical Mini Mart, LLC- ERSBG	18A	LMJP	\$4,295.63
		14236	6418187	Ines Casa De Hair - ERSBG	18A	LMJP	\$3,000.00
		14237	6418184	Ma'ama Tee's Cookin - ERSBG	18A	LMJP	\$3,000.00
		14239	6414696	Plymouth Express Grocery - ERSBG	18A	LMJP	\$5,000.00
		14240	6420079	Airigami LLC - ERSBG	18A	LMJP	\$4,479.86
		14243	6413625	Samson's Body Building - EBG	18A	LMJP	\$5,000.00
			6474364	Samson's Body Building - EBG	18A	LMJP	\$3,000.00
		14248	6414700	Smart Mart Corp	18A	LMJP	\$3,157.80
		14251	6419606	Passion Nails- ER SBG	18A	LMJP	\$5,000.00
			6465875	Passion Nails- ER SBG	18A	LMJP	\$3,000.00
		14252	6419603	Acorn Exchange - ER SBG	18A	LMJP	\$5,000.00
		14253	6419604	Maroon Global - ER SBG	18A	LMJP	\$3,511.55
		14254	6420057	Hair Studio - ER SBG	18A	LMJP	\$3,000.00
			6461409	Hair Studio - ER SBG	18A	LMJP	\$3,000.00
		14256	6419399	Borinquen Bakery - ERSBG	18A	LMJP	\$5,000.00
		14257	6419399	Parrish Consulting - ERSBG	18A	LMJP	\$5,000.00
		14258	6420056	Adventure Audio - ERSBG	18A	LMJP	\$5,000.00
			6465848	Adventure Audio - ERSBG	18A	LMJP	\$1,950.00
		14259	6420060	Arbor Loft, LLC - ERSBG	18A	LMJP	\$3,000.00
		14260	6420062	Mansawear - ERSBG	18A	LMJP	\$3,000.00
		14264	6420064	Napier Enterprises, LLC - ERSBG	18A	LMJP	\$3,000.00
			6459166	Napier Enterprises, LLC - ERSBG	18A	LMJP	\$3,000.00
		14265	6419608	Magellan, Inc - ERSBG	18A	LMJP	\$5,000.00
		14266	6419609	The Hair Embassy, LLC - ERSBG	18A	LMJP	\$1,907.43
			6474362	The Hair Embassy, LLC - ERSBG	18A	LMJP	\$3,034.00
		14268	6423470	Stop N Grab - ERSBG	18A	LMJP	\$4,991.56
		14277	6427121	DeeDee's Night Out - Roar - ERSBG	18A	LMJP	\$3,000.00
			6464397	DeeDee's Night Out - Roar - ERSBG	18A	LMJP	\$3,000.00
		14283	6424016	Exercise Express LLC - ERSBG	18A	LMJP	\$5,000.00
		14284	6421410	Jaade Inspirational - ERSBG	18A	LMJP	\$5,000.00
		14285	6423698	Nelson Balls Barbershop - ERSBG	18A	LMJP	\$2,627.41
		14286	6424007	Genesee One Stop Mart - ERSBG	18A	LMJP	\$5,000.00
		14287	6423697	Booksmart Studio Inc - ERSBG	18A	LMJP	\$4,774.06
			6456692	Booksmart Studio Inc - ERSBG	18A	LMJP	\$1,225.94
		14288	6423467	Aladdin Mini Mart Inc - ERSBG	18A	LMJP	\$5,000.00
			6459160	Aladdin Mini Mart Inc - ERSBG	18A	LMJP	\$3,000.00
		14291	6423695	Old Pueblo Grill - ERSBG	18A	LMJP	\$5,000.00
			6461417	Old Pueblo Grill - ERSBG	18A	LMJP	\$3,000.00
		14294	6423696	Empire Clothing - ERSBG	18A	LMJP	\$5,000.00
		14295	6465847	NOSH - ERSBG	18A	LMJP	\$3,000.00
		14296	6461431	Nacca Law Office, ESQ - ERSBG	18A	LMJP	\$3,000.00
		14300	6424006	Poke Sushi - ERSBG	18A	LMJP	\$3,000.00
		14301	6423999	Salena's Mexican Restaurant - ERSBG	18A	LMJP	\$3,000.00
		14302	6424013	Agathi & CO - ERSBG	18A	LMJP	\$5,000.00
		14303	6424000	Arbor at the Port - ERSBG	18A	LMJP	\$5,000.00
		14312	6424003	Artistic Design Hair Studio - ERSBG	18A	LMJP	\$3,000.00
			6461427	Artistic Design Hair Studio - ERSBG	18A	LMJP	\$3,000.00
		14321	6428394	Kocak's Midtown Tailor - ERSBG	18A	LMJP	\$2,095.62
		14322	6425877	533 JAM Enterprises, Inc - The Auto Shop- ERSBG	18A	LMJP	\$3,000.00
		14323	6425874	The Gate House Cafe - ERSBG	18A	LMJP	\$5,000.00
			6456711	The Gate House Cafe - ERSBG	18A	LMJP	\$3,000.00
		14325	6449360	Heba Mart, LLC - ERSBG	18A	LMJP	\$3,954.31
		14326	6425869	FM Fitness LLC - ERSBG	18A	LMJP	\$5,000.00
		14327	6425872	Fort Hill Liquor Store Inc - ERSBG	18A	LMJP	\$5,000.00
		14333	6427130	Visions Barbershop - ERSBG	18A	LMJP	\$5,000.00
		14334	6427117	Ms Emma's - ERSBG	18A	LMJP	\$5,000.00
		14335	6427129	The Hideaway Park Av - ERSBG	18A	LMJP	\$2,536.34



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2020	9	14335	6456700	The Hideaway Park Av - ERSBG	18A	LMJP	\$3,463.66
		14336	6427118	Wilshire Wholesale LLC - ERSBG	18A	LMJP	\$5,000.00
			6459159	Wilshire Wholesale LLC - ERSBG	18A	LMJP	\$3,000.00
		14337	6427127	Linda's NY Pizza - ERSBG	18A	LMJP	\$3,000.00
		14338	6425679	ABILENE DRY GOODS INC - ERSBG	18A	LMJP	\$5,000.00
			6458186	ABILENE DRY GOODS INC - ERSBG	18A	LMJP	\$637.40
		14339	6427119	Smart 7 Corp - ERSBG	18A	LMJP	\$3,792.62
		14340	6427133	Roc Boxing and Fitness - ERSBG	18A	LMJP	\$5,000.00
		14352	6427128	Maru Sushi and Ramen Bar - ERSBG	18A	LMJP	\$3,000.00
		14353	6427134	Owl House Inc - ERSBG	18A	LMJP	\$5,000.00
		14358	6427122	Culver Road Pizza Parlor, Inc - ERSBG	18A	LMJP	\$5,000.00
		14359	6427120	The Playhouse, Inc - ERSBG	18A	LMJP	\$5,000.00
		14360	6427123	Kinactions - ERSBG	18A	LMJP	\$5,000.00
		14361	6427124	TDP Eatery, LLC - ERSBG	18A	LMJP	\$5,000.00
		14362	6427125	Queen Sheba Liquor, LLC - ERSBG	18A	LMJP	\$5,000.00
		14364	6428403	CDK Apparel, Inc - ERSBG	18A	LMJP	\$5,000.00
		14375	6428408	Brookside Woodworks, LLC - ERSBG	18A	LMJP	\$5,000.00
		14379	6430134	Levy Sporting Goods, Inc - ERSBG	18A	LMJP	\$5,000.00
		14382	6430132	Santa Motors, Inc - ERSBG	18A	LMJP	\$3,000.00
			6456690	Santa Motors, Inc - ERSBG	18A	LMJP	\$3,000.00
		14383	6430129	Flower City Produce, Inc - ERSBG	18A	LMJP	\$3,000.00
		14391	6433383	Get Litty Smoke Shop Inc - ERSBG	18A	LMJP	\$2,504.91
		14392	6433384	Paragon Salon - ERSBG	18A	LMJP	\$3,479.25
		14393	6433385	Ridgeway Avenue Liquor, LLC - ERSBG	18A	LMJP	\$5,000.00
		14397	6433372	Moriarty Diesel - ERSBG	18A	LMJP	\$5,000.00
		14398	6433381	Lion and Luxe - ERSBG	18A	LMJP	\$4,004.94
			6456716	Lion and Luxe - ERSBG	18A	LMJP	\$3,995.06
		14399	6433382	Fusion Salon, Inc - ERSBG	18A	LMJP	\$5,000.00
		14401	6433375	Element of Fun, LLC - ERSBG	18A	LMJP	\$5,000.00
		14402	6433376	Highland Contractors of Western NY, Inc - ERSBG	18A	LMJP	\$5,000.00
		14412	6435379	Gian Corporation - ERSBG	18A	LMJP	\$3,000.00
		14413	6435381	Spin Sisters, LLC - ERSBG	18A	LMJP	\$3,000.00
		14414	6435383	Dargout Family Chiropractic, LLC - ERSBG	18A	LMJP	\$3,000.00
		14415	6433374	Bounce On Me, Inc - ERSBG	18A	LMJP	\$5,000.00
			6458184	Bounce On Me, Inc - ERSBG	18A	LMJP	\$3,000.00
		14421	6436262	Roc Nails and Spa - ERSBG	18A	LMJP	\$3,000.00
			6474367	Roc Nails and Spa - ERSBG	18A	LMJP	\$3,000.00
		14427	6436261	Matt Wittmeyer Photography - ERSBG	18A	LMJP	\$5,000.00
		14428	6440268	Big Sky Technologies LLC - ERSBG	18A	LMJP	\$5,000.00
		14430	6437903	Sol Burrito Inc. - ERSBG	18A	LMJP	\$3,000.00
		14433	6437894	Jay's Headbanger's Barbershop - ERSBG	18A	LMJP	\$3,000.00
		14442	6437898	Red Carpet Hair Studio, LLC - ERSBG	18A	LMJP	\$5,000.00
		14443	6439777	Jack Ryan's Place - ERSBG	18A	LMJP	\$3,000.00
		14445	6437899	The Rusted Fork - ERSBG	18A	LMJP	\$5,000.00
			6452606	The Rusted Fork - ERSBG	18A	LMJP	\$3,000.00
		14453	6437891	Max of Eastman Place Inc - ERSBG	18A	LMJP	\$5,000.00
			6458201	Max of Eastman Place Inc - ERSBG	18A	LMJP	\$3,000.00
		14482	6439773	Arlene's Unique Styles - ERSBG	18A	LMJP	\$3,000.00
			6456688	Arlene's Unique Styles - ERSBG	18A	LMJP	\$2,949.00
			6498383	Arlene's Unique Styles - ERSBG	18A	LMJP	\$3,000.00
		14483	6439780	Classy Cookie and Deli Inc - ERSBG	18A	LMJP	\$3,000.00
		14484	6439776	Fifth Frame Brewing Co, LLC - ERSBG	18A	LMJP	\$5,000.00
		14485	6439774	Kaboom of Rochester - ERSBG	18A	LMJP	\$5,000.00
		14490	6440265	Railway Station Dinner - ERSBG	18A	LMJP	\$5,000.00
		14491	6440267	Nox, Inc - ERSBG	18A	LMJP	\$5,000.00
			6465868	Nox, Inc - ERSBG	18A	LMJP	\$3,000.00
		14502	6443759	Sobrinos - ERSBG	18A	LMJP	\$5,000.00
		14503	6443765	NY Stylee - ERSBG	18A	LMJP	\$5,000.00
		14512	6443768	Michèle and One- ERSBG	18A	LMJP	\$3,000.00
		14513	6446331	Rock Paper Scissors LLC - ERSBG	18A	LMJP	\$5,000.00
		14519	6443766	Apogee Wine Bar, LLC - ERSBG	18A	LMJP	\$5,000.00



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2020	9	14520	6445272	Brumpanz, Inc - ERSBG	18A	LMJP	\$5,000.00
		14521	6445271	McGinnity's Restaurant and Party House - ERSBG	18A	LMJP	\$5,000.00
			6479938	McGinnity's Restaurant and Party House - ERSBG	18A	LMJP	\$3,000.00
		14522	6445270	Love Ink, LLC - ERSBG	18A	LMJP	\$5,000.00
		14523	6445266	Kim's Cuts, LLC- ERSBG	18A	LMJP	\$5,000.00
			6479929	Kim's Cuts, LLC- ERSBG	18A	LMJP	\$3,000.00
		14524	6445263	F & D of Rochester, Inc - ERSBG	18A	LMJP	\$5,000.00
		14525	6445265	Fish and Crown Creative Inc - ERSBG	18A	LMJP	\$5,000.00
		14526	6445274	The Bug Jar - ERSBG	18A	LMJP	\$5,000.00
		14527	6449350	Soul Coffee and Jazz - ERSBG	18A	LMJP	\$3,000.00
		14529	6454494	HTT, INC. DBA STICKY SOUL & BBQ -BERG	18A	LMJP	\$5,000.00
			6469943	HTT, INC. DBA STICKY SOUL & BBQ -BERG	18A	LMJP	\$3,000.00
		14537	6449353	FAMILY HEALTH NP PRACTICE, PLLC -BERG	18A	LMJP	\$3,621.42
		14538	6452589	FAMILY FINANCIAL GROUP, LLC -BERG	18A	LMJP	\$6,000.00
		14539	6479934	JETTY, LLC DBA JETTY AT THE PORT -BERG	18A	LMJP	\$6,000.00
		14540	6452601	TRACEY W. JONES DBA T.W. JONES DEVELOPMENT,LLC -BERG	18A	LMJP	\$5,000.00
			6456708	TRACEY W. JONES DBA T.W. JONES DEVELOPMENT,LLC -BERG	18A	LMJP	\$3,000.00
		14541	6464422	PARLOUR HAIR SALON, INC. -BERG	18A	LMJP	\$5,000.00
		14542	6458217	ELLWANGER ESTATE B & B, LLC -BERG	18A	LMJP	\$8,000.00
		14543	6450687	OLD STONE PARTNERS, LLC DBA THE OLD STONE TAVERN - BERG	18A	LMJP	\$5,000.00
		14544	6450685	BIG DRE CUTTS BARBER LOUNGE, LLC -BERG	18A	LMJP	\$2,908.54
		14545	6454484	PONTILLO'S PIZZERIA OF LAKE AVENUE, INC. -BERG	18A	LMJP	\$5,000.00
		14546	6458190	4 M BAR, INC. DBA THE BACHELOR FORUM -BERG	18A	LMJP	\$6,000.00
		14548	6450679	LAKE CHINESE FOOD -BERG	18A	LMJP	\$5,000.00
		14550	6452598	TRINITY HOME RENOVATIONS, INC. -BERG	18A	LMJP	\$5,000.00
		14551	6454482	THE ANGRY GOAT PUB, INC. -BERG	18A	LMJP	\$5,000.00
			6458183	THE ANGRY GOAT PUB, INC. -BERG	18A	LMJP	\$3,000.00
		14552	6452596	SHENGJING GARDEN, LLC -BERG	18A	LMJP	\$5,000.00
		14553	6456964	LYELL EXPRESS, LLC -BERG	18A	LMJP	\$5,000.00
		14555	6458182	GEMINEYEZ RESTAURANT, LLC-BERG	18A	LMJP	\$5,000.00
		14557	6454485	GOLDEN FOX RESTAURANT OF ROCHESTER, INC.-BERG	18A	LMJP	\$5,000.00
		14558	6446333	Rochester Laundry Depot Inc - ERSBG	18A	LMJP	\$5,000.00
		14559	6449361	Michael Avery & Co. Hair Studio - ERSBG	18A	LMJP	\$5,000.00
			6456726	Michael Avery & Co. Hair Studio - ERSBG	18A	LMJP	\$3,000.00
		14560	6446335	Windjammers of Charlotte, Inc - ERSBG	18A	LMJP	\$5,000.00
		14561	6456719	Hose 22, LLC - ERSBG	18A	LMJP	\$6,000.00
		14562	6446345	The Scotch House Pub LLC - ERSBG	18A	LMJP	\$3,000.00
		14563	6446338	Prince Realty of Rochester, LLC - ERSBG	18A	LMJP	\$5,000.00
		14564	6446341	Tompkins Enterprises of Rochester LLC - ERSBG	18A	LMJP	\$5,000.00
		14566	6459210	Keystone Systems, Inc - ERSBG	18A	LMJP	\$8,000.00
		14567	6446344	Rochester Mens Health & Fitness Club, Inc - ERSBG	18A	LMJP	\$5,000.00
		14570	6450675	PARK AVENUE TAXI, LLC.-BERG	18A	LMJP	\$8,000.00
		14572	6458178	BOXCAR DONUTS, LLC.-BERG	18A	LMJP	\$8,000.00
		14573	6450684	BRANCA MIDTOWN, LLC.-BERG	18A	LMJP	\$5,000.00
		14574	6452590	LOWRIDER COMMUNICATION SERVICE, LLC-BERG	18A	LMJP	\$2,577.73
			6459193	LOWRIDER COMMUNICATION SERVICE, LLC-BERG	18A	LMJP	\$2,907.97
		14576	6450674	LEVER'S CYCLES, LLC-BERG	18A	LMJP	\$5,000.00
		14578	6456734	SEW ARTISTIC, LLC-BERG	18A	LMJP	\$5,000.00
		14582	6464411	TACO JOHN'S, LLC DBA JOHN'S TEX MEX - BERG	18A	LMJP	\$3,000.00
		14585	6449359	Shui Asian Fusion - ERSBG	18A	LMJP	\$5,000.00
		14586	6449358	Flour City Bread Co - ERSBG	18A	LMJP	\$4,892.15
		14587	6449356	Matilda Coffee House Kitchen - ERSBG	18A	LMJP	\$5,000.00
		14596	6452619	543 ATLANTIC AVE., INC. DBA PHOTO CITY IMPROV & COMEDY CLUB-BERG	18A	LMJP	\$6,000.00
		14599	6452599	MRB SNOW & LAWN, LLC-BERG	18A	LMJP	\$3,953.26
		14600	6456694	MUESLI FUSION, INC. DBA EVOKE HEALTHY FOODS-BERG	18A	LMJP	\$6,000.00
		14601	6450686	ABBY'S ST. KITCHEN, LLC-BERG	18A	LMJP	\$5,268.00
		14602	6452592	PIONEER C&R DEVELOPMENT, LLC-BERG	18A	LMJP	\$8,000.00
		14608	6458193	NEW MING - BERG	18A	LMJP	\$6,000.00
		14609	6458180	AMA BLACKSMITHS, LLC-BERG	18A	LMJP	\$5,158.77



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2020	9	14610	6456707	SITE HUB, LLC -BERG	18A	LMJP	\$6,000.00
		14611	6456732	KLWL, LLC -BERG	18A	LMJP	\$3,600.00
		14616	6464401	Kitty Box Press, LLC - BERG	18A	LMJP	\$8,000.00
		14617	6454483	BITTER HONEY, LLC -BERG	18A	LMJP	\$8,000.00
		14618	6456735	YELLOW JACKET RUNNING & FITNESS, INC. DBA FLEET FEET SPORTS -BERG	18A	LMJP	\$8,000.00
		14619	6450871	PANZARI'S ITALIAN BISTRO, INC. - BERG	18A	LMJP	\$8,000.00
		14620	6456705	Wicked Squid Studios, LLC - BERG	18A	LMJP	\$5,843.00
		14623	6459209	Edgar G. Praus Productions, Inc. - BERG	18A	LMJP	\$3,567.21
		14625	6454478	MARVELOUS MIND ACADEMY, LLC - BERG	18A	LMJP	\$8,000.00
		14631	6456733	Cornella's Health & Wellness, PLLC - BERG	18A	LMJP	\$8,000.00
		14632	6454489	FIAMMA DOWNTOWN, LLC - BERG	18A	LMJP	\$8,000.00
		14633	6456731	O'Callaghan's Pub-BERG	18A	LMJP	\$3,000.00
			6498383	O'Callaghan's Pub-BERG	18A	LMJP	\$3,000.00
		14634	6452594	The Great Escape Room NY LLC -BERG	18A	LMJP	\$5,000.00
		14646	6458203	LASER SPA OF ROCHESTER, LLC DBA SPITALE LASER SPA SALON-BERG	18A	LMJP	\$8,000.00
		14647	6458194	120 SWAN, LLC DBA THE WILDER ROOM-BERG	18A	LMJP	\$6,000.00
		14648	6458196	EL PETRA RESTAURANT - BERG	18A	LMJP	\$6,000.00
		14659	6459208	ARCADIA MARKET, INC.-BERG	18A	LMJP	\$2,565.34
		14680	6459215	Alba's Market, LLC - ERSBG	18A	LMJP	\$8,000.00
		14681	6464419	ARCMIS, INC. - ERSBG	18A	LMJP	\$4,601.00
		14683	6464395	Highland Park Diner - ERSBG	18A	LMJP	\$8,000.00
		14684	6459182	Rochester Store Fixture, Inc. - ERSBG	18A	LMJP	\$3,000.00
		14688	6465656	Lash Doll Studio - ERSBG	18A	LMJP	\$6,000.00
		14689	6465872	Bemunzio's Uptown Music, LLC - BERG	18A	LMJP	\$5,382.68
		14691	6459213	Nice N Easy Food, LLC - ERSBG	18A	LMJP	\$6,833.37
		14693	6459192	Taste of Supreme Food Markets, Inc. - ERSBG	18A	LMJP	\$6,000.00
		14694	6461422	Sweet Pea Plant-Based, LLC-BERG	18A	LMJP	\$8,000.00
		14707	6459189	College Club Beverages, Inc.-BERG	18A	LMJP	\$6,000.00
		14711	6462440	SNIR B/C LLC-BERG	18A	LMJP	\$4,090.74
		14712	6464399	Smoke Shack Jerky, LLC - ERSBG	18A	LMJP	\$7,689.88
		14713	6461414	H&C Tool Supply, Inc. - ERSBG	18A	LMJP	\$8,000.00
		14714	6461420	Edward Kuhn Delivery, LLC - ERSBG	18A	LMJP	\$3,629.36
		14725	6465859	Upstate Special Needs Planning, Inc. - BERG	18A	LMJP	\$8,000.00
		14726	6459218	CHAOS UNLIMITED - BERG	18A	LMJP	\$7,919.19
		14727	6465860	Flat Iron Cafe, LLC -BERG	18A	LMJP	\$8,000.00
		14728	6464420	Minusmedia, LLC -BERG	18A	LMJP	\$530.38
		14729	6465845	AA&K Worldwide, LLC-BERG	18A	LMJP	\$3,550.00
		14730	6469950	MRB SNOW & LAWN, LLC-BERG	18A	LMJP	\$4,050.00
		14734	6461411	EUROCAFE IMPORTS - BERG	18A	LMJP	\$6,000.00
		14735	6461415	GRANT AT PLAY - BERG	18A	LMJP	\$8,000.00
		14736	6465862	Tony D's - ERSBG	18A	LMJP	\$8,000.00
		14737	6465861	Avenue's Cafe & Wine Bar, LLC- ERSBG	18A	LMJP	\$8,000.00
		14738	6476530	Karma's Restaurant, LLC- ERSBG	18A	LMJP	\$8,000.00
		14739	6473991	Joseph Food and Deli, LLC- BERG	18A	LMJP	\$4,225.00
		14741	6461433	Pick Up Drop Off LLC - ERSBG	18A	LMJP	\$4,331.79
		14742	6474361	Almost Ordinary Wood Products DBA Bryce and Doyle-BERG	18A	LMJP	\$6,000.00
		14744	6465878	RMG Entertainment, LLC-BERG	18A	LMJP	\$8,000.00
		14745	6509840	Bark Avenue Dog, LLC-BERG	18A	LMJP	\$6,000.00
		14747	6479932	Jamaican Yashbow Restaurant - ERSBG	18A	LMJP	\$4,510.37
		14748	6465871	Side Bar, LLC - ERSBG	18A	LMJP	\$6,000.00
		14751	6479930	Employee Solutions-BERG	18A	LMJP	\$3,555.00
		14754	6473989	J. Shalaan Styles-BERG	18A	LMJP	\$4,097.48
		14756	6476537	Rella Restaurant, LLC-BERG	18A	LMJP	\$8,000.00
		14757	6464425	Hollywood Hair and Beauty Supply - ERSBG	18A	LMJP	\$8,000.00
		14758	6465846	561 E Main St - Joey's - ERSBG	18A	LMJP	\$8,000.00
		14777	6476529	New York Mini Mart, Inc.-BERG	18A	LMJP	\$7,722.52
		14779	6476004	Goddess Glow Botanicals-BERG	18A	LMJP	\$1,743.30
		14788	6465857	Tangle's Kitchen Inc. - BERG	18A	LMJP	\$8,000.00
		14789	6492177	UNKL Moe's BBQ & Catering, Inc. - BERG	18A	LMJP	\$8,000.00



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2020	9	14790	6469948	The Nitty Gritty Hair & Waxing Parlor LLC - ERSBG	18A	LMJP	\$5,756.61
		14803	6476531	Peppermill Restaurant -BERG	18A	LMJP	\$8,000.00
		14804	6479931	Beni Food - ERSBG	18A	LMJP	\$8,000.00
		14805	6476524	Brothers Liquor-BERG	18A	LMJP	\$8,000.00
		14809	6476538	Greenwood Books-BERG	18A	LMJP	\$8,000.00
		14824	6475998	Trabelsi Copr, inc - BERG	18A	LMJP	\$8,000.00
		14860	6481026	FLEET FEET SPORTS -BERG	18A	LMJP	\$8,000.00
		14992	6506131	Pert's Boutique -BERG	18A	LMJP	\$8,000.00
		15024	6517103	DS Genesee Bakery -BERG	18A	LMJP	\$8,000.00
		15080	6537304	CLINTON NORTH - ELK HOTEL- ERSBG	18A	LMJP	\$8,000.00
	10	14158	6431000	Restaurant Grant - Goodwill	05Z	LMA	\$12,000.00
			6434774	Restaurant Grant - Goodwill	05Z	LMA	\$4,000.00
			6454283	Restaurant Grant - Goodwill	05Z	LMA	\$4,000.00
		14696	6461421	Angelo's Grocery and Deli, Inc.-BERG	18A	LMJP	\$7,629.95
		14697	6459211	Tony Cao DBA My Hoan Jewelry-BERG	18A	LMJP	\$8,000.00
		14700	6459195	Statement Boutique -BERG	18A	LMJP	\$6,000.00
		14836	6480122	Restaurant Grant 2 - Trabelsi Corporations	18A	LMA	\$4,000.00
			6480123	Restaurant Grant 2 - Trabelsi Corporations	18A	LMA	\$5,140.00
			6488039	Restaurant Grant 2 - Trabelsi Corporations	18A	LMA	\$5,700.00
			6500960	Restaurant Grant 2 - Trabelsi Corporations	18A	LMA	\$6,640.00
		14846	6476558	Restaurant Grant 2 - MoJoes Grill inc	18A	LMA	\$10,204.00
			6476675	Restaurant Grant 2 - MoJoes Grill inc	18A	LMA	\$5,580.00
			6488413	Restaurant Grant 2 - MoJoes Grill inc	18A	LMA	\$2,500.00
			6499671	Restaurant Grant 2 - MoJoes Grill inc	18A	LMA	\$6,500.00
		14848	6476673	Restaurant Grant 2 - Addis Ababa	18A	LMA	\$5,100.00
			6477682	Restaurant Grant 2 - Addis Ababa	18A	LMA	\$3,940.00
			6488431	Restaurant Grant 2 - Addis Ababa	18A	LMA	\$5,760.00
			6500963	Restaurant Grant 2 - Addis Ababa	18A	LMA	\$6,880.00
	14	14016	6476536	Locals Only LLC - SBMG	18A	LMJP	\$3,000.00
			6498383	Locals Only LLC - SBMG	18A	LMJP	\$3,000.00
		14827	6479935	Penthouse at One East Avenue - BERG	18A	LMJP	\$6,000.00
	17	14437	6434805	Lifespan - Aging in Place 20-21 CV	05C	LMC	\$6,274.43
			6455411	Lifespan - Aging in Place 20-21 CV	05C	LMC	\$13,725.57
Total							\$2,958,518.13

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	41	14049	6439772	Bridging the Digital Divide	05D	URG	\$730,923.27
			6455417	Bridging the Digital Divide	05D	URG	\$283,465.15
			6480126	Bridging the Digital Divide	05D	URG	\$6,608.39
2020	2	14365	6476014	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$1,750.00
			6497262	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$2,868.00
			6497267	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$1,950.00
			6498514	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$387,304.92
			6515356	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$2,711.97
			6520122	Evictions Prevention - CV Catholic Family Center	05S	LMH	\$8,821.31
	3	14289	6422399	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$10,165.36
			6464781	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$8,182.78
			6465515	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$9,291.75
			6481557	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$4,187.56
			6481563	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$16,928.46
			6485540	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$43,637.61
			6488447	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$11,661.46
			6493102	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$24,125.89
			6548235	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$14,863.29
			6548238	Legal Aid - COVID Eviction Prevention (Landlord Tenant Services)	05K	LMC	\$12,732.77
	4	14460	6437298	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$2,122.34



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 ROCHESTER, NY

DATE: 10-20-21
 TIME: 9:22
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	14460	6437299	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$1,342.00
			6437300	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$2,371.59
			6461397	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$2,254.66
			6461399	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$1,336.17
			6488596	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$3,414.06
			6492166	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$3,291.52
			6492167	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$6,426.54
			6526577	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$2,989.27
			6537558	CV - THE HOUSING COUNCIL AT PATHSTONE (Foreclosure Prevention)	05X	LMH	\$3,324.19
		15032	6528149	CV Foreclosure Prevention - Empire Justice Center	05C	LMC	\$2,571.15
			6543122	CV Foreclosure Prevention - Empire Justice Center	05C	LMC	\$7,428.85
	10	14158	6431000	Restaurant Grant - Goodwill	05Z	LMA	\$12,000.00
			6434774	Restaurant Grant - Goodwill	05Z	LMA	\$4,000.00
			6454283	Restaurant Grant - Goodwill	05Z	LMA	\$4,000.00
		14855	6485715	Restaurant Grant 2 - Goodwill	05Z	URG	\$10,000.00
			6485717	Restaurant Grant 2 - Goodwill	05Z	URG	\$20,000.00
			6499873	Restaurant Grant 2 - Goodwill	05Z	URG	\$10,000.00
	17	14437	6434805	Lifespan - Aging in Place 20-21 CV	05C	LMC	\$6,274.43
			6455411	Lifespan - Aging in Place 20-21 CV	05C	LMC	\$13,725.57
Total							\$1,701,052.28

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	14247	6413169	CDBG CV Staff Cost	21A		\$225,644.98
			6431376	CDBG CV Staff Cost	21A		\$254,355.02
			6488482	CDBG CV Staff Cost	21A		\$196,734.67
			6519113	CDBG CV Staff Cost	21A		\$129,842.33
Total							\$806,577.00

PR26 Adjustments

1. Add unexpended CDBG funds from June 30, 2020
2. Line 7
 - a. Add \$174,635.52 in CDBG PI April 2021, May 2021, and June 2021 (Program Year 2020) that was received as 2021 Program Income.
3. Line 10
 - a. Subtract \$2,168,434,67 for PY2019 vouchers that were entered in PY2020
 - b. Add \$1,169,748,32 for PY2020 vouchers that were entered in PY2021
4. Line 22
 - a. Updated the percentage with the adjusted number in line 11
5. Line 24
 - a. Updated to reflect adjusted number in line 11
6. Line 25
 - a. Updated to reflect updated number in line 24
7. Line 28
 - a. Updated with obligated unexpended public service funds

Year	Project Name	IDIS Activity #	Activity Name	NatObj	MTX	Status	Funded	Draw In Amount	Balance
2020	Foreclosure Prevention	14381	Empire Justice 2020 Foreclosure Prevention	LMC	05C	O	19,300.00	12,130.36	7,169.64
2020	Legal Services for Seniors	14245	HELP U - VLSP	LMC	05A	O	30,000.00	4,126.25	25,873.75
2020	Tenant and Landlord Services	14435	Legal Aid Society - Landlord Tenant Services	LMC	05K	O	100,000.00	69,531.11	30,468.89

8. Line 29
 - a. Updated with number on line 28 reported in 2019 CAPER document
9. Line 31

- a. Updated with updated numbers in line 28 and 29

10. Line 35

- a. Updated to reflect adjusted number on line 7

11. Line 39

- a. Updated with number on line 38 reported in 2019 CAPER document

12. Line 41

- a. Updated with adjusted number on line 39

2020-21 and CARES HOPWA CAPER v2



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

Grantee: City of Rochester
**Subrecipients: Trillium Health and Catholic Charities
and Community Services, Inc.**

Data: 2020-21 Program Year & CARES Act through June 30, 2021

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Previous editions are obsolete

Page 1

form HUD-40110-D (Expiration Date: 11/30/2023)
OMB Approval No. 2506-0133

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWHFA(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number NYH20F003 & NYH20FH003		Operating Year for this report From (mm/dd/yy) 07/01/2020 To (mm/dd/yy) 06/30/2021	
Grantee Name City of Rochester, NY			
Business Address 30 Church Street			
City, County, State, Zip Rochester Monroe NY 14614			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 16-602551			
DUN & Bradstreet Number (DUNs): 002465805		System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:	
Congressional District of Grantee's Business Address 25			
*Congressional District of Primary Service Area(s) 25			
*City(ies) and County(ies) of Primary Service Area(s) Cities: Rochester Counties: Monroe			
Organization's Website Address Cityofrochester.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.	

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Catholic Charities Community Services		Parent Company Name, if applicable The Roman Catholic Diocese of Rochester			
Name and Title of Contact at Project Sponsor Agency		Marilyn Palmieri – Director of Supportive Services			
Email Address		Marilyn.palmieri@dor.org			
Business Address		1099 Jay Street , Building J			
City, County, State, Zip,		Rochester, Monroe, NY 14611			
Phone Number (with area code)		(585)	339	9800	X250
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-231041		Fax Number (with area code) 585-287-5590	
DUN & Bradstreet Number (DUNs):		603722661			
Congressional District of Project Sponsor's Business Address		25			
Congressional District(s) of Primary Service Area(s)		25			
City(ies) and County(ies) of Primary Service Area(s)		Cities: Rochester, Greece, Irondequoit, Gates, Webster, Henrietta, East Rochester, Brighton, Pittsford, Fairport, Penfield Counties: Monroe		Counties: Monroe	
Total HOPWA contract amount for this Organization for the operating year		Regular HOPWA - \$378,682 HOPWA-CV - \$54,146			
Organization's Website Address		cccsrochester.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.			

Project Sponsor Agency Name Trillium Health, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Javier Elias , Supervisor , Housing Services	
Email Address		jelias@trilliumhealth.org	
Business Address		259 Monroe Ave	
City, County, State, Zip,		Rochester, Monroe, NY 14607	
Phone Number (with area code)		585-210-4187	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		16-1356734	
DUN & Bradstreet Number (DUNs):		Fax Number (with area code)	
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)		Cities: Rochester Counties: Monroe, Wayne, Livingston, Ontario	
Total HOPWA contract amount for this Organization for the operating year		Regular HOPWA - \$568,022 HOPWA - CV - \$85,217	
Organization's Website Address		WWW.trilliumhealth.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization. <input type="checkbox"/>			

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

Trillium Health: Trillium Health is a community health organization in the City of Rochester, that specializes in serving underserved persons with medical(HIV care, general medicine), mental health, caremanagement and housing services. We cover Monroe, Ontario, Wayne, Livingston, Steuben, Seneca, Yates, and Schuyler counties. The program contact is Javier Elias, Supervisor, Housing Services. Trillium Health is contracted to assist HIV+ individuals and families with ongoing rental assistance(LTBRA), emergency assistance to prevent homelessness(STRMU) and assistance with relocation costs like first month's rent, security deposits and utility deposits(PHP).

Catholic Charities Community Services

The HOPWA year 2020-2021 became the year to help our consumers through COVID 19 and support them through the vaccination process for COVID 19. From July 2020 to June 2021 the main focus for consumers was to continue their follow up with their HIV+ providers, maintain their housing, and remain COVID 19 negative. Some consumers were too afraid of COVID 19 to go to the clinic for their care and met with providers virtually. Hospitals, clinics, Emergency Departments, and Laboratories had to sanitize and be sure patients and staff all wore masks. Housing providers worked remotely at home. Housing services were still provided even though home visits were not being done with consumers due to COVID 19. COVID 19 supplies were given out to consumers who needed them such as masks, cleaning supplies, hand sanitizer, bus passes, and for some consumers even food. Many consumers who were homebound saw their mental illness symptoms increase. Housing staff offered support to consumers during COVID 19 on the phone and email. The contacts were very crucial to the consumers. When vaccinations for COVID 19 were available most consumers got vaccinated. Many of the long term housing consumers showed great resilient during the pandemic and have maintained their housing.

Here is a description of our organization:

Catholic Charities Community Services, Inc., (CCCS) 1099 Jay Street, Building J, Rochester, NY 14611. CCCS's regional office is at: One Keuka Business Park, Penn Yan, NY 14527. CCCS provides multiple services to enhance and strengthen the independence, inclusion, and individuality of persons with disabilities and those who are living with significant health challenges in the following counties: Monroe, Wayne, Cayuga, Seneca, Ontario, Livingston, Yates, Schuyler, Tompkins, Steuben, Chemung, and Tioga. CCCS Executive Director is Ms. Lori Van Auken. Program contact for CCCS HOPWA grant is Supportive Services Director Ms. Marilyn Palmieri. Specific HOPWA housing activities at CCCS include: Tenant Based Rental Assistance (TBRA), Short Term Rent, Mortgage, and Utility Assistance (STRMU) and Permanent Housing Placement (PHP).

Outcomes in the 2020-2021 contract year are: Of the total HOPWA grant funds allotted for 2020-2021 (\$371,885), 62% of the entire grant is used to pay TBRA rents. TBRA was used to maintain long term consumers in stable housing that otherwise would be at a high risk of homelessness without a rental subsidy. CCCS projected to serve 31 households with TBRA in 2020-21. Actual number served 31. In looking at other resources for long term rent subsidy in the community Trillium Health is taking applications for consumers to be placed on their waiting list; Rochester Housing Authority accepted new applications for their project-based housing and Section 8 Wait Lists are at least 3 years long.

Persons Living With HIV/AIDS (PLWHA) who have undetectable viral loads can live as long as any person who is HIV-. The treatments for HIV+ have gotten so much better that many consumers only take 1 pill a day for their HIV+. The advancement in treatments for Hepatitis C have also prolonged consumers lives. Consumers who are enrolled in rent subsidy programs are staying in the program for as long as they are eligible. Staff continue to discuss going back to work with consumers. Consumers often don't return to work due to mental illnesses, other chronic illnesses, childcare issues, transportation issues, no high school equivalency, and multiple doctor's appointments. Many consumers haven't worked in 20 years or stopped working when they were diagnosed with HIV+. Many consumers who are age 50-70 do not want to go back to work. Recently COVID 19 has put many consumers who had been working out of work and struggling to get basic needs met. Many consumers have never had gainful employment and are challenged to start the employment process from the beginning. Most consumers living with HIV+ have Social Security benefits that they are not willing to risk by returning to work. Waiting lists persist due to people with HIV+ living longer and healthier lives. The average age of the participants in CCCS HOPWA TBRA Program is 54 years old.

Waiting list for long term rent subsidies at CCCS: 5 individuals. This number is down from 2020 due to the continued support of the New York State AIDS Institute HomeSOURCE Program at CCCS which offers at least 35 long term rent subsidy slots to HIV+ persons waiting who are high Medicaid/Emergency room utilizers. The HomeSOURCE Program offers

Housing and Retention Services, monthly follow up with clients, referrals to employment and career services, etc. It has already addressed the needs of many participants who have been on the HOPWA waiting list for three or more years.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

- 1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

TH: The majority of HOPWA funds (95%+) were utilized in Monroe County (specifically within the city of Rochester) The contract year began with 37 households receiving LTBRA. We ended the contract year with 54 households receiving this type of assistance. Because of COVID, it was difficult to intake new households and conduct annual recertifications. We overcame this , by utilizing existing technology (Zoom calls, mail, email, phone calls) to ensure that we Made contact with our program participants. The amount of households that sought STRMU decreased due to the fact that there were multiple eviction moratoriums in effect (state and federal) . Households that did access funds , were already facing housing instability prior to the beginning of the pandemic. HOPWA STRMU funds helped eligible households the opportunity to remain housed , and prevent infection.

Utilization of HOPWA funds was down primarily because of COVID and other sources of funding for housing needs. The biggest impact was a reduced number of applications requesting 1st month's rent and security deposits.

CCCS: During the 2020-2021 HOPWA contract period:

- Projected number of participants served with TBRA in 2020-2021 is 31. Actual served-31.
- Two TBRA cases were closed during 2020-2021. One new case in TBRA was opened in 2020-2021.
- Of the two closures, one consumer moved to a supportive nursing facility as medical needs did not allow for independent housing, and one consumer closed due to non-compliance with program requirements.
- One of two closures were for stable housing reasons. Longevity has been a key for the TBRA Program. Consumers who are living with HIV+ are remaining healthier longer with better medications and better care.
- During 2020-2021 CCCS projected to serve 13 households with STRMU funds and actually served 1. This is due to receiving COVID CARES funds.
- CCCS projected to serve 15 households with PH Placement funds and actually served 9. This is due to receiving COVID CARES funds.
- Approximately 6 participants utilized 20 bus passes funded by this grant throughout the year.

- 2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

TH: During the contract year , because of COVID, we maintained contact with our participants via phone, or mail. We did not do face to face contact. Our HOPWA staff maintained monthly contact with all HOPWA LTBRA participants. This allowed us to keep the lines of communication open and address any concerns they had about their housing , food, medical and emotional needs. We ended the contract year at capacity . Our current wait list is at 55 households.

CCCS:

CCCS 2020-2021 HOPWA grant annually has projected outcome measures that are targets for program services met. Projections are based on current expenditures. The projected number of households to be served and the actual numbers for 2020-2021 are below.

- | | |
|------------------------------|-----------|
| • TBRA- Projected-31 | Actual-31 |
| • STRMU- Projected-13 | Actual-1 |
| • PH Placement- Projected-19 | Actual-9 |
| • Bus Passes- Projected-20 | Actual-20 |

CCCS spends at least 2/3 of the annual HOPWA contract amount on TBRA. TBRA rent subsidies are a program priority. Due to TBRA: Participants housing is more appropriate and more stable, their income is more stable, and medical appointment adherence is stable. HOPWA staff are always aware of other programs and resources participants can be referred to if needed such as Medical Transportation, Health Homes Care Management, Employment Services, Engagement Services, Mental Health Services, etc.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

TH: Because we serve a very specific target population (HIV+), we are generally the payer of last resort. We do welcome and encourage referrals from outside agencies like Stong Hospital ID clinic, Anthony Jordan HC, various health homes agencies, and local homeless services providers.

CCCS: CCCS HOPWA Program continues collaborations/memorandums of understandings with agencies that serve PLWHA's and serve the homeless. Programs include:

- Monroe County Continuum of Care,
- Monroe County Emergency Housing,
- Homeless Services Network,
- Housing Council,
- Monroe County TANF,
- Rochester Area Task Force on AIDS,
- Trillium Health,
- Providence Housing Corp.
- Unity Health Infectious Disease Clinic,
- Rochester Housing Authority,
- University of Rochester Medical Center Infectious Disease Clinic,
- Anthony Jordan Health Centers,
- Rochester Regional Health,

Internally there are several programs that HOPWA collaborates with to link participants into care such as:

- Care Management,
- Employment,
- Supportive Case Management,
- Medical Transportation,
- NYS AIDS Institute HomeSOURCE,
- Behavioral Health,

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

TH: N/A

CCCS: CCCS can access Technical Support through our state regional HUD office in Buffalo, NY and from our grantee: The City of Rochester. CCCS can access specific community wide data from Rochester Area Task Force on AIDS and the Monroe County Department of Health.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

TH: The main barrier this year was COVID. We were unable to meet with LTBRA or STRMU applicants face to face. In addition, we were not able to conduct annual in-home inspections. This will continue until we can safely return to the community.

CCCS:

HOPWA/HUD Regulations-The COVID 19 pandemic has presented new challenges for the federal government. The current HOPWA contracts allowed for adding new consumers who were struggling and losing their housing through HOPWA COVID.

Supportive Services-The HOPWA Program itself tends to be a supportive service to CCCS's Care Coordination Department. Care Managers can assist HOPWA staff in triaging housing problem areas with consumers. Programs work together to pool resources and help consumers maintain their housing and their health outcomes. The barrier's are more basic like child care, transportation, access to grocery stores, medical appointments, job interviews, and appointments at social services.

Housing Affordability/Rent Determination and Fair Market Rents-Fair Market Rents (FMR) are adjusted by HUD annually as a guide for consumers who are looking for new apartments. Rents tend to go up as FMR's go up. Consumers often times have to sacrifice the area they want to live in in order to afford an apartment.

Multiple Diagnosis*-As staff work with consumers on a daily basis they discover that an HIV+ diagnosis for their consumer is the gateway to getting their consumer into services. Once enrolled, multiple issues come to the forefront such as chronic mental illness, chronic homelessness, drug and alcohol use, diabetes, renal failure, developmental disabilities, asthma, etc. Many of these chronic illnesses affect the consumer's quality of health and housing.

Credit history, Housing availability, Rent history, and Criminal history-Consumers find that adequate housing becomes unavailable if they have struggled with the above four barriers. Housing retention is a key to HOPWA TBRA success. There are barriers to getting into an adequate apartment and there are barriers to retaining an apartment such as evictions, apartment foreclosure, change of ownership, apartment being unfit to live in, and not having consistent income to name a few.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Recent statistics from the National Centers for Disease Control and NYS Dept. of Health:

1. DOH reports new diagnosis* of HIV+ decreased 45%.
2. In 2019; 107,649 New Yorkers are living with HIV+. Of these 75% were at least 40 yo and 56% were 50 or older.
3. In 2019 in NYS 350 HIV+ mothers gave birth to 360 infants. Of those: one infant was HIV+, 257 infants were uninfected, 81 were presumed uninfected, and 20 were indeterminate.
4. NYS tracking HIV+ from Mother to Child Transfer are reporting it is almost eliminated.
5. 2019 NYS new infections of HIV+ Risk-55% MSM, 21% Heterosexual, 19% Unknown.
6. In the US in 2019 1,189,700.00 are living with HIV+/AIDS.
7. In 2019 in the US ages 13-24 new infections-AFA-51%, Latino-30%, W-14%.

Important factors:

- Undetectable viral loads prevent transmission to another person.
- Testing and Treatment should be easily accessible to all who seek it.
- Testing for HIV as a routine process for annual physicals.
- Address sexual health and awareness. Meet patients where they are at.
- Increase statewide access to Pre Exposure Prophylaxis (PrEP).

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Studies and data found at: CDC.gov, NYSDOH.gov, HUD.gov, Field office in Buffalo, NY.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$321,383	NYS AIDS Institute Grant	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	\$396,667	NYS AIDS Institute Grant	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance

			<input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$718,050		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
	HOPWA Assistance		Leveraged Households		HOPWA Funds	
	a.	b.	c.	d.	e.	f.
	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1. Tenant-Based Rental Assistance	86	86	31	31	\$777,316.22	\$510,154.05
2a. Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0	0	0	\$-	\$-
2b. Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0	0	0	\$-	\$-
3a. Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	\$-	\$-
3b. Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	\$-	\$-
4. Short-Term Rent, Mortgage and Utility Assistance	38	25	13	2	\$70,786.74	\$43,286.90
5. Permanent Housing Placement Services	44	30	0	0	\$103,187.68	\$26,429.00
6. Adjustments for duplication (subtract)	3	3	0	0		
7. Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	165	138	44	33	\$951,290.64	\$579,869.95
Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8. Facility-based units: Capital Development Projects not yet opened (Housing Units)						
9. Stewardship Units subject to 3- or 10- year use agreements						
10. Total Housing Developed (Sum of Rows 8 & 9)	0	0	0	0	0	0
Supportive Services	[1] Output: Households				[2] Output: Funding	
11a. Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance		6				\$1,120.00
11b. Supportive Services provided by project sponsors that only provided supportive services						
12. Adjustment for duplication (subtract)						
13. Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)		6				\$1,120.00
Housing Information Services	[1] Output: Households				[2] Output: Funding	
14. Housing Information Services						
15. Total Housing Information Services	0	0		0	0	0

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$28,753.00	\$28,753.00
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$99,215.97	\$57,460.46
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$127,968.97	\$86,213.46
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,079,259.61	\$667,203.41

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0.00
2.	Alcohol and drug abuse services	0	0.00
3.	Case management	0	0.00
4.	Child care and other child services	0	0.00
5.	Education	0	0.00
6.	Employment assistance and training	0	0.00
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0.00
8.	Legal services	0	0.00
9.	Life skills management (outside of case management)	0	0.00
10.	Meals/nutritional services	0	0.00
11.	Mental health services	0	0.00
12.	Outreach	0	0.00
13.	Transportation	6	\$1,120.00
14.	Other Activity (if approved in grant agreement). Specify:	0	0.00
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	6	
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	6	\$1,120.00

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	25	\$43,286.90
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	1	\$1,489.00
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	\$0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	22	\$37,553.34
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	1	\$1,384.15
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	1	\$1,541.45
g.	Direct program delivery costs (e.g., program operations staff time)		\$1,318.96*

***Note: majority of STRMU staffing/delivery costs are captured under sponsor admin costs**

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program. Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1]. Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	86	81	1 Emergency Shelter/Streets	1	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	2	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	Unstable Arrangements
			7 Jail/Prison	0	
			8 Disconnected/Unknown	0	
			9 Death	2	Life Event
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	0	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	Unstable Arrangements
			7 Jail/Prison	0	
			8 Disconnected/Unknown	0	
			9 Death	0	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	0	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	Unstable Arrangements
			7 Jail/Prison	0	
			8 Disconnected/unknown	0	
			9 Death	0	Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months			0		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
25	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	23	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	1	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	1	
	Institution (e.g. residential and long-term care)	0	Temporarily Stable, with Reduced Risk of Homelessness
	Likely that additional STRMU is needed to maintain current housing arrangements	0	
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0	

	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	0	Unstable Arrangements
	Emergency Shelter/street	0	
	Jail/Prison	0	
	Disconnected	0	
	Death	0	
			Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			1
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did **NOT** provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	141
b. Case Management	0
c. Adjustment for duplication (subtraction)	3
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	138
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	0
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	0

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	138		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	90		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	0		Access to Health Care
4. Accessed and maintained medical insurance/assistance	138		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	138		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
---	--	--

use local program name

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	1	N/A

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	56	0	1	2
Permanent Facility-based Housing Assistance/Units	0	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	0	0	0	0
Total Permanent HOPWA Housing Subsidy Assistance	56	0	1	2
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	25	0	0	0
Total HOPWA Housing Subsidy Assistance	81	0	1	2

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) N/A – no activities of this type in Rochester	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	138

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	64
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	4
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	4
4. Transitional housing for homeless persons	0
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	8
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7. Psychiatric hospital or other psychiatric facility	0
8. Substance abuse treatment facility or detox center	0
9. Hospital (non-psychiatric facility)	0
10. Foster care home or foster care group home	0
11. Jail, prison or juvenile detention facility	0
12. Rented room, apartment, or house	63
13. House you own	0
14. Staying or living in someone else's (family and friends) room, apartment, or house	0
15. Hotel or motel paid for without emergency shelter voucher	0
16. Other	3
17. Don't Know or Refused	0
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	138

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	138
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	0
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	92
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	230

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	13	7	1	0	21
3.	31 to 50 years	28	30	0	0	58
4.	51 years and Older	27	32	0	0	59
5.	Subtotal (Sum of Rows 1-4)	68	69	1	0	138
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	20	30	0	0	50
7.	18 to 30 years	10	10	0	0	20
8.	31 to 50 years	8	2	0	0	10
9.	51 years and Older	8	4	0	0	12
10.	Subtotal (Sum of Rows 6-9)	46	46	0	0	92
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	114	115	1	0	230

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the **race** of all HOPWA eligible individuals in Column [A]. Report the **ethnicity** of all HOPWA eligible individuals in column [B]. Report the **race** of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the **ethnicity** of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	83	3	44	3
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	30	2	25	3
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	3	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	25	25	20	20
11.	Column Totals (Sum of Rows 1-10)	138	30	92	26

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	103
2.	31-50% of area median income (very low)	13
3.	51-80% of area median income (low)	22
4.	Total (Sum of Rows 1-3)	138

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

N/A- no activities of this type in Rochester

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check only one box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) Specify:		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

ESG SAGE Report



HUD ESG CAPER FY2020

Grant: **ESG: Rochester - NY - Report** Type: **CAPER**

Report Date Range

7/1/2020 to 6/30/2021

Q01a. Contact Information

First name Amy
 Middle name
 Last name Ventura
 Suffix
 Title
 Street Address 1 30 Church St Rm 224B
 Street Address 2 NEIGHBORHOOD & BUSINESS DEV
 City Rochester
 State New York
 ZIP Code 14614
 E-mail Address amy.ventura@cityofrochester.gov
 Phone Number (585)428-7816
 Extension
 Fax Number

Q01b. Grant Information

As of 8/13/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC360003	\$708,965.00	\$305,077.40	\$403,887.60	8/3/2020	8/3/2022
2019	E19MC360003	\$685,960.00	\$651,771.79	\$34,188.21	8/13/2019	8/13/2021
2018	E18MC360003	\$674,005.00	\$661,207.20	\$12,797.80	8/22/2018	8/22/2020
2017	E17MC360003	\$987,067.00	\$974,540.85	\$12,526.15	10/19/2017	10/19/2019
2016	E16MC360003	\$701,419.00	\$685,395.80	\$16,023.20	8/3/2016	8/3/2018
2015	E15MC360003	\$709,872.00	\$699,487.10	\$10,384.90	10/26/2015	10/26/2017
2014	E14MC360005	\$666,000.00	\$666,000.00	\$0	9/16/2014	9/16/2016
2013	E13MC360005	\$571,885.00	\$571,885.00	\$0	9/16/2013	9/16/2015
2012						
2011						
Total		\$5,705,173.00	\$5,215,365.14	\$489,807.86		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019, 2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	7
Transitional Housing (grandfathered under ES)	2
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CcC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Family Promise of Greater Rochester	264	Family Promise of Greater Rochester	264	1	0			NY-500	365544	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Coordinated Care Services, Inc.	281	CCSI - RRH Partnership - ESG	351	13				NY-500	365544	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Coordinated Entry	418	Coordinated Entry	418	14				NY-500	365544	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
The Center For Youth Services	70	Center for Youth - BCP Shelter RHY 12-17	212	1	0			NY-500	365544	0	ServicePoint	2020-08-01	2021-07-30	No	Yes
Veteran's Outreach Center	54	VOC Richard's House Transitional Program	207	2				NY-500	365544	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Person Centered Housing Options	411	PCHO ESG Outreach and Engagement Team	397	4				NY-500	365544	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Catholic Family Center	3	CRS Homelessness Prevention ESG	346	12				NY-500	365544	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
YWCA of Rochester and Monroe County	17	YWCA Emergency Housing for Families	400	1	0			NY-500	365544	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Salvation Army	49	Salvation Army - Booth Haven - Emergency	50	1	0			NY-500	365544	0	ServicePoint	2020-07-01	2021-07-01	No	Yes
Saving Grace Ministries Rochester, Inc.	371	Grace House	372	2				NY-500	365544	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Spiritus Christi Prison Outreach, Inc.	8	Spiritus Christi Emergency Housing	445	1	0			NY-500	365544	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Volunteers of America of Western NY	64	VOA The Guest House	248	1	0			NY-500	365544	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Willow Domestic Violence Center		Emergency Domestic Violence Services	Provider	1	0	0		NY-500	369055	1		2020-07-01	2021-06-30	Yes	Yes

Q05a: Report Validations Table

Total Number of Persons Served	3652
Number of Adults (Age 18 or Over)	2772
Number of Children (Under Age 18)	880
Number of Persons with Unknown Age	0
Number of Leavers	2865
Number of Adult Leavers	2480
Number of Adult and Head of Household Leavers	2569
Number of Stayers	402
Number of Adult Stayers	294
Number of Veterans	202
Number of Chronically Homeless Persons	352
Number of Youth Under Age 25	714
Number of Parenting Youth Under Age 25 with Children	59
Number of Adult Heads of Household	2711
Number of Child and Unknown-Age Heads of Household	92
Heads of Households and Adult Stayers in the Project 365 Days or More	24

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	32	32	0.88 %
Social Security Number	283	387	86	369	20.70 %
Date of Birth	0	252	0	0	6.90 %
Race	0	252	0	0	6.90 %
Ethnicity	3	252	0	3	6.98 %
Gender	0	252	0	0	6.90 %
Overall Score				372	10.19 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	387	10.60 %
Relationship to Head of Household	254	6.96 %
Client Location	387	13.81 %
Disabling Condition	4	0.11 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	541	18.88 %
Income and Sources at Start	307	10.95 %
Income and Sources at Annual Assessment	6	25.00 %
Income and Sources at Exit	162	6.31 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time In Institution	Missing Time In Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	610	0	0	0	3	7	1.63 %
TH	208	17	4	1	1	1	10.62 %
PH (All)	177	0	0	0	0	0	0.00 %
Total	995	0	0	0	0	0	3.22 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	1513	1269
1-3 Days	883	698
4-6 Days	214	331
7-10 Days	105	137
11+ Days	186	421

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	145	4	2.76 %
Bed Night (All Clients in ES - NBN)	15688	0	0.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2639	2358	281	0	0
Children	632	0	539	93	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3265	2358	814	93	0
For PSH & RRH – the total persons served who moved into housing	208	55	153	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2803	2366	569	199	0
For PSH & RRH – the total households served who moved into housing	99	52	47	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	217	179	37	1	0
April	261	207	50	5	0
July	288	237	59	3	0
October	288	240	44	4	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	169	0	20	0
2-5 Times	4	0	3	0
6-9 Times	2	0	0	0
10+ Times	3	0	3	0
Total Persons Contacted	178	0	26	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	159	0	12	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	159	0	12	0
Rate of Engagement	0.56	0.00	0.46	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1558	1505	53	0
Female	1068	840	228	0
Trans Female (MTF or Male to Female)	9	9	0	0
Trans Male (FTM or Female to Male)	2	2	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	2637	2358	279	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	292	265	27	0
Female	333	269	64	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	2	1	1	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	1	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	628	535	93	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 19-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1850	292	163	1274	121	0	0
Female	1399	333	221	821	26	0	0
Trans Female (MTF or Male to Female)	9	0	3	6	0	0	0
Trans Male (FTM or Female to Male)	4	2	0	2	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	1	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	2	0	0	0	0	0
Subtotal	3265	628	388	2102	147	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	200	0	200	0	0
5 - 12	267	0	262	5	0
13 - 17	161	0	73	88	0
18 - 24	388	338	50	0	0
25 - 34	763	611	152	0	0
35 - 44	558	503	55	0	0
45 - 54	482	466	16	0	0
55 - 61	301	294	7	0	0
62+	147	146	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3265	2358	814	93	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1137	887	227	23	0
Black or African American	1950	1358	533	59	0
Asian	20	14	5	1	0
American Indian or Alaska Native	23	18	4	1	0
Native Hawaiian or Other Pacific Islander	20	11	8	1	0
Multiple Races	117	70	39	8	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3265	2358	814	93	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2760	2021	581	71	0
Hispanic/Latino	637	363	232	22	0
Client Doesn't Know/Client Refused	3	2	1	0	0
Data Not Collected	0	0	0	0	0
Total	3400	2386	814	93	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	900	824	43	7	--	26	0
Alcohol Abuse	92	89	3	0	--	0	0
Drug Abuse	229	223	3	0	--	3	0
Both Alcohol and Drug Abuse	347	343	2	0	--	2	0
Chronic Health Condition	255	239	9	4	--	3	0
HIW/AIDS	23	23	0	0	--	0	0
Developmental Disability	133	95	10	16	--	12	0
Physical Disability	479	448	21	6	--	4	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	822	755	37	5	--	25	0
Alcohol Abuse	83	81	2	0	--	0	0
Drug Abuse	209	203	3	0	--	3	0
Both Alcohol and Drug Abuse	322	318	2	0	--	2	0
Chronic Health Condition	240	226	8	3	--	3	0
HIW/AIDS	21	21	0	0	--	0	0
Developmental Disability	119	89	7	11	--	12	0
Physical Disability	427	401	20	2	--	4	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	103	92	8	2	--	1	0
Alcohol Abuse	13	12	1	0	--	0	0
Drug Abuse	25	25	0	0	--	0	0
Both Alcohol and Drug Abuse	32	32	0	0	--	0	0
Chronic Health Condition	28	25	2	1	--	0	0
HIW/AIDS	2	2	0	0	--	0	0
Developmental Disability	20	12	3	5	--	0	0
Physical Disability	57	52	1	4	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	742	523	108	111	0
No	1943	1692	171	80	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	179	171	0	8	0
Total	2864	2386	279	199	0

Q14: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	451	270	404	108	0
No	290	253	35	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	1	0
Total	742	523	439	111	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	584	502	80	2	0
Transitional housing for homeless persons (including homeless youth)	43	40	2	1	0
Place not meant for habitation	308	281	16	11	0
Safe Haven	17	16	0	1	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing [Ⓞ]	0	0	0	0	0
Subtotal	952	839	98	15	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	42	39	0	3	0
Substance abuse treatment facility or detox center	67	67	0	0	0
Hospital or other residential non-psychiatric medical facility	70	68	2	0	0
Jail, prison or juvenile detention facility	360	358	1	1	0
Foster care home or foster care group home	4	2	0	2	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	17	17	0	0	0
Subtotal	561	552	3	6	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	9	7	2	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	3	1	2	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	14	7	7	0	0
Rental by client, no ongoing housing subsidy	115	80	35	0	0
Rental by client, with VASH subsidy	4	2	2	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	13	10	3	0	0
Hotel or motel paid for without emergency shelter voucher	121	102	19	0	0
Staying or living in a friend's room, apartment or house	319	269	42	8	0
Staying or living in a family member's room, apartment or house	472	343	66	63	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	142	142	0	0	0
Subtotal	1216	967	178	71	0
Total	2729	2358	279	92	0

[Ⓞ] Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1376	2	1081
\$1 - \$150	43	0	56
\$151 - \$250	53	0	48
\$251 - \$500	190	1	249
\$501 - \$1000	504	5	476
\$1,001 - \$1,500	115	6	118
\$1,501 - \$2,000	100	2	100
\$2,001+	87	2	92
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	169	0	125
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	268	0
Number of Adult Stayers Without Required Annual Assessment	0	6	0
Total Adults	2637	292	2345

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	193	5	196
Unemployment Insurance	153	5	158
SSI	374	0	341
SSDI	167	2	155
VA Service-Connected Disability Compensation	27	0	25
VA Non-Service Connected Disability Pension	11	0	10
Private Disability Insurance	0	0	0
Worker's Compensation	2	0	2
TANF or Equivalent	118	4	125
General Assistance	149	1	241
Retirement (Social Security)	18	0	16
Pension from Former Job	15	0	12
Child Support	52	0	43
Alimony (Spousal Support)	3	0	3
Other Source	12	0	13
Adults with Income Information at Start and Annual Assessment/Exit	0	18	2

Q19b: Disabling Conditions and Income for Adults at Exit

	AC: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AC: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	45	97	142	31.44 %	6	45	51	11.73 %	0	0	0	-
Supplemental Security Income (SSI)	259	43	302	85.59 %	14	17	31	45.06 %	0	0	0	-
Social Security Disability Insurance (SSDI)	137	9	146	94.08 %	7	2	9	77.89 %	0	0	0	-
VA Service-Connected Disability Compensation	20	2	22	91.14 %	0	0	0	-	0	0	0	-
Private Disability Insurance	0	0	0	-	0	0	0	-	0	0	0	-
Worker's Compensation	0	1	1	0.00 %	0	1	1	0.00 %	0	0	0	-
Temporary Assistance for Needy Families (TANF)	44	37	81	54.52 %	17	24	41	41.34 %	0	0	0	-
Retirement Income from Social Security	13	2	15	86.80 %	1	0	1	100.00 %	0	0	0	-
Pension or retirement income from a former job	7	4	11	63.64 %	0	1	1	0.00 %	0	0	0	-
Child Support	9	20	29	31.38 %	5	9	14	35.71 %	0	0	0	-
Other source	226	148	374	60.05 %	6	32	38	15.66 %	0	0	0	-
No Sources	513	465	978	52.74 %	15	68	83	18.04 %	0	0	0	-
Unduplicated Total Adults	1176	779	1955		54	170	224		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1234	15	1210
WIC	60	0	62
TANF Child Care Services	7	0	7
TANF Transportation Services	6	0	9
Other TANF-Funded Services	4	0	3
Other Source	8	0	9

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	2134	38	1918
Medicare	169	2	149
State Children's Health Insurance Program	15	0	15
VA Medical Services	79	0	69
Employer Provided Health Insurance	14	1	13
Health Insurance Through COBRA	3	0	3
Private Pay Health Insurance	18	0	21
State Health Insurance for Adults	18	1	19
Indian Health Services Program	1	0	1
Other	24	0	25
No Health Insurance	797	0	655
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	148	6	120
Number of Stayers Not Yet Required to Have an Annual Assessment	0	353	0
1 Source of Health Insurance	2190	40	1968
More than 1 Source of Health Insurance	137	1	127

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1015	967	48
8 to 14 days	503	465	38
15 to 21 days	364	326	38
22 to 30 days	308	287	21
31 to 60 days	488	425	63
61 to 90 days	176	139	37
91 to 180 days	161	102	59
181 to 365 days	110	61	49
366 to 730 days (1-2 Yrs)	115	69	46
731 to 1,095 days (2-3 Yrs)	24	24	0
1,096 to 1,460 days (3-4 Yrs)	1	0	1
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	3265	2865	400

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	9	6	3	0	0
8 to 14 days	5	5	0	0	0
15 to 21 days	6	3	3	0	0
22 to 30 days	14	3	11	0	0
31 to 60 days	28	6	22	0	0
61 to 180 days	17	2	15	0	0
181 to 365 days	5	0	5	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	84	25	59	0	0
Average length of time to housing	54.00	30.00	65.00	-	-
Persons who were exited without move-in	98	50	48	0	0
Total persons	182	75	107	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1015	804	159	52	0
8 to 14 days	503	415	71	17	0
15 to 21 days	364	244	109	11	0
22 to 30 days	308	210	92	6	0
31 to 60 days	488	347	134	7	0
61 to 90 days	176	106	70	0	0
91 to 180 days	161	111	50	0	0
181 to 365 days	110	64	46	0	0
366 to 730 days (1-2 Yrs)	115	45	70	0	0
731 to 1,095 days (2-3 Yrs)	24	11	13	0	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3265	2358	814	93	0

Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	581	122	372	87	0
8 to 14 days	46	22	23	1	0
15 to 21 days	38	16	21	1	0
22 to 30 days	56	20	35	1	0
31 to 60 days	111	39	71	1	0
61 to 180 days	179	67	110	2	0
181 to 365 days	45	38	7	0	0
366 to 730 days (1-2 Yrs)	53	33	20	0	0
731 days or more	50	48	2	0	0
Total (persons moved into housing)	1159	405	661	93	0
Not yet moved into housing	110	55	55	0	0
Data not collected	169	163	6	0	0
Total persons	1438	623	722	93	0

Q23: Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	530	282	248	0	0
Rental by client, with WASH housing subsidy	2	2	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	72	31	41	0	0
Permanent housing (other than RRH) for formerly homeless persons	67	30	37	0	0
Staying or living with family, permanent tenure	107	43	25	39	0
Staying or living with friends, permanent tenure	34	25	7	2	0
Rental by client, with RRH or equivalent subsidy	23	7	16	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	12	9	3	0	0
Subtotal	850	432	377	41	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	198	141	53	4	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	60	53	0	7	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	145	90	38	17	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	111	80	25	6	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	7	7	0	0	0
Safe Haven	13	10	3	0	0
Hotel or motel paid for without emergency shelter voucher	17	17	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	551	398	119	34	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	6	0	0	6	0
Psychiatric hospital or other psychiatric facility	8	7	0	1	0
Substance abuse treatment facility or detox center	14	13	0	1	0
Hospital or other residential non-psychiatric medical facility	31	16	14	1	0
Jail, prison, or juvenile detention facility	17	17	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	77	54	14	9	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	4	3	0	1	0
Deceased	2	2	0	0	0
Other	839	816	21	2	0
Client Doesn't Know/Client Refused	118	112	6	0	0
Data Not Collected (no exit interview completed)	424	301	121	2	0
Subtotal	1387	1234	148	5	0
Total	2865	2118	658	89	0
Total persons exiting to positive housing destinations	510	173	296	41	0
Total persons whose destinations excluded them from the calculation	25	4	14	7	0
Percentage	17.96 %	8.18 %	45.96 %	50.00 %	-

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	54	14	40	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	15	0	15	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	1	1	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	3	1	2	0	0
Moved to new housing unit--Without an on-going subsidy	21	1	20	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	3	0	3	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	97	17	80	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	16	16	0	0
Non-Chronically Homeless Veteran	186	180	6	0
Not a Veteran	2435	2162	273	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	2637	2358	279	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	352	327	24	1	0
Not Chronically Homeless	2842	1972	778	92	0
Client Doesn't Know/Client Refused	47	35	12	0	0
Data Not Collected	6	6	0	0	0
Total	3265	2358	814	93	0

2020-21 Public Comments

2020-21 City of Rochester CAPER Public Comments

The City of Rochester did not receive any public comments during the public comment period for the draft 2020-21 CAPER. A public notice was issued and the draft CAPER was available for review on the website and at four Neighborhood Service Center locations.