

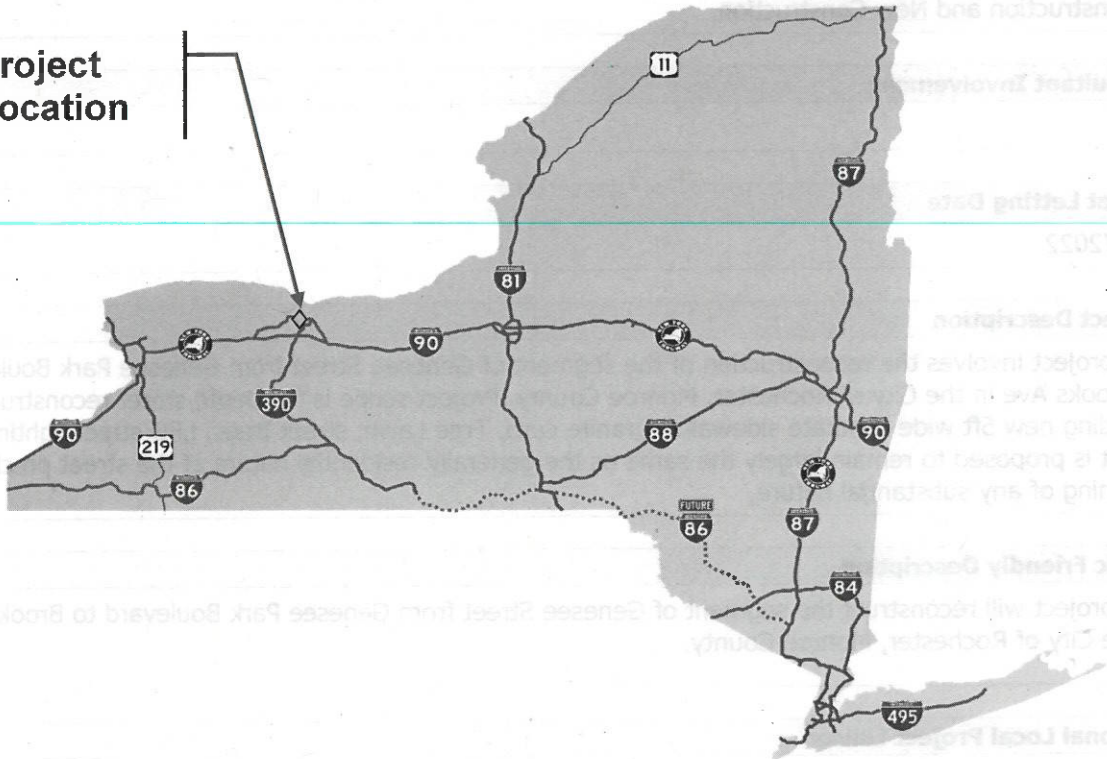
# Transportation Project Report

## Initial Project Proposal

June 2021

Genesee St Reconstruction  
Project Identification Number (PIN): 4CR0.15  
City of Rochester  
Monroe County

Project  
Location



Department of  
Transportation



U.S. Department of Transportation  
Federal Highway Administration

# Initial Project Proposal Form / 4CR0.15 – Genesee St Reconstruction

Form Report, prepared by: Jamberdino, Jeffrey, June 7, 2021

## PROPOSED PROJECT DETAIL

**PIN**

4CR0.15

**TIP Number**

H20-15-MN1

**Proposed Project Title**

Genesee St Reconstruction

**County**

Monroe

**Municipality**

City of Rochester

**Project Type**

Reconstruction and New Construction

**Consultant Involvement**

Yes

**Target Letting Date**

12/7/2022

**Project Description**

The project involves the reconstruction of the segment of Genesee Street from Genesee Park Boulevard to Brooks Ave in the City of Rochester, Monroe County. Project scope is full depth street reconstruction, including new 5ft wide concrete sidewalks, granite curb, Tree Lawn, street trees, LED street lighting. The street is proposed to remain largely the same as the generally residential nature of the street precludes widening of any substantial nature.

**Public Friendly Description**

The project will reconstruct the segment of Genesee Street from Genesee Park Boulevard to Brooks Ave in the City of Rochester, Monroe County.

**Regional Local Project Liaison**

Jay Reisinger

**Responsible Organization**

Responsible Organization: City of Rochester

Scope of Work				
#	Scope of Work	Scope of Work Percentage	Asset Team-Specific Cost Share \$	FMIS Improvement Types
1	Pavement: Reconstruction, Asphalt/Overlay	100	\$4,505,000	04 - 4R - No Added Capacity

Cost Categories		
#	Cost Category	Planned Level Budget Estimated
1	SCOPING	\$70,000
2	PRELIMINARY DESIGN	\$116,000
3	DETAILED DESIGN	\$305,000
4	RIGHT-OF-WAY INCIDENTALS	\$2,000
5	RIGHT-OF-WAY ACQUISITIONS	\$11,000
6	CONSTRUCTION	\$4,505,000
7	CONSTRUCTION INSPECTION	\$694,000

Total Planned Level Budget Estimated
\$5,703,000

Accomplishments - Current Planned			
#	Description	Unit Description	Qty
1	Reconstruction	LN MI	0.76

Project Specific Issues
None anticipated

State Wide Significance?
No

Anticipated State Environmental Classification
SEQR Type II

Anticipated Federal Environmental Classification
NEPA Class II, CE

Governor Program
Not Applicable

**LOCATION**

GIS Landing				
Road Name	Begin Milepoint	End Milepoint	Total Lane Miles	Total Centerline Miles
Genesee St	16.050	16.410	0.76	0.36

Structures					
#	Structure Type	Structure ID Number	On National Highway System?	On State Highway System?	On Federal Aid System

County	
County	Monroe

Congressional District	
Congressional District	25 - Morelle, Joseph

State Senate District	
State Senate District	61 - Ranzenhofer, Michael H.

State Assembly District	
State Assembly District	137 - Gantt, David F.

**PROJECT SCHEDULE**

P6 Activity ID	P6 Activity Name	OPPM Approved Date	P6 Approved Baseline (BL)	P6 Forecast (FC) / Pending Baseline
099	IPP APPROVED	8/10/2021	8/10/2021	8/10/2021
109	SCOPING PHASE AUTHORIZED	8/17/2021	8/17/2021	8/17/2021
179	SCOPING DOCUMENT APPROVED			
209	PRELIMINARY DESIGN AUTHORIZED	8/17/2021	11/16/2020	11/16/2020

P6 Activity ID	P6 Activity Name	OPPM Approved Date	P6 Approved Baseline (BL)	P6 Forecast (FC) / Pending Baseline
289	DESIGN APPROVAL GRANTED	7/1/2022	7/1/2022	7/1/2022
309	DETAILED DESIGN AUTHORIZED	7/1/2022	7/1/2022	7/1/2022
339	BRIDGE SITE DATA SUBMITTED			
359	ADP COMPLETED	5/15/2023	5/15/2023	5/15/2023
369	CONSTRUCTION PHASE AUTHORIZED	9/17/2023	9/17/2023	9/17/2023
378	PS&E COMPLETE	8/1/2023	8/1/2023	8/1/2023
379	PS&E SUBMITTED	8/28/2023	8/28/2023	8/28/2023
386	ADVERTISEMENT	11/1/2023	11/1/2023	11/1/2023
389	LETTING HELD	10/21/2023	10/21/2023	110/21/2023
410	ENVIRONMENTAL DETERMINATION MADE			
509	ROW INCIDENTALS AUTHORIZED	8/17/2021	8/17/2021	8/17/2021
549	ROW ACQUISITION AUTHORIZED	9/2/2022	9/2/2022	9/2/2022
589	ROW CLEARANCE CERT	6/5/2023	6/5/2023	6/5/2023
649	CONSULTANT CONTRACT APPROVED			
719	CONTRACT AWARDED	12/30/2023	12/30/2023	12/30/2023
729	PRECONSTRUCTION MEETING HELD	2/10/2024	2/10/2024	2/10/2024
739	CONTRACTOR'S FIRST DAY OF WORK	5/1/2023	5/1/2023	5/1/2023
749	SUBSTANTIAL COMPLETION	10/27/2025	10/27/2025	10/27/2025

P6 Activity ID	P6 Activity Name	OPPM Approved Date	P6 Approved Baseline (BL)	P6 Forecast (FC) / Pending Baseline
759	CONTRACTOR'S LAST DAY OF WORK			
779	CONTRACT COMPLETION DATE	10/27/2025	10/27/2025	10/27/2025
789	FINAL ACCEPTANCE			
799	FINAL PAYMENT	11/25/2025	11/25/2025	11/25/2025
999	FINAL AGREEMENT	1/7/2026	1/7/2026	1/7/2026
	ENACTED FOR PROGRAM			
Project Delivery Method:		Design-Bid-Build Low Bid		

**ATTACHMENTS**

The following Checklist(s) will be completed during preliminary design:

- Federal Environmental Approvals Worksheet (FEAW)
- Social, Economic and Environmental Resources Checklist
- Capital Projects Complete Streets Checklist
- Smart Growth Checklist

**PROJECT APPROVAL**

For

RPPM Approval By

*Joel Kleinberg*

Date RPPM Approval

06/07/2021

Regional Director Approval

*[Signature]*

Date of Regional Director Approval

4/8/2021