

**Proposed Legislation for the
April 20, 2023 City Council Meeting -**

*** * Please Note * ***

For questions, call the City Clerk's Office at 585-428-7421



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

109

Malik D. Evans
Mayor

DES01

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Bond Authorization – Cobbs Hill Upper Gatehouse Low Roof Replacement Project

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation authorizing the issuance of bonds totaling \$92,000 and appropriating the proceeds thereof to partially finance the construction of the Cobbs Hill Upper Gatehouse Low Roof Rehabilitation Project.

The project was designed by Richard A. Mauser, R.A., dba RAM Architects or Richard Alfred Mauser Architects (Richard Mauser, R.A., C.E.O., 91 Pinnacle Road, Rochester, NY) under an existing professional services term agreement.

The project will replace the rear portion of the Upper Gate House roof area with a new roofing for both the flat and sloped gable areas. The front facing portico roof will not be affected.

The estimated overall cost of the project is \$139,400. The project is financed as follows:

	Design	Construction	Total
2019-20 Cash Capital	\$19,400	0	\$19,400
2018-19 Cash Capital	0	\$28,000	\$28,000
Bond appropriated herein	0	\$92,000	\$92,000
Total	\$19,400	\$120,000	\$139,400

Bids for construction were received on February 24, 2023. The apparent low bid of \$85,588 base bid with \$6,000 alternate one totaling \$91,588 was submitted by Leo J. Roth Corporation. An additional \$28,412 will be allocated for project contingencies.

Work will be performed when the reservoir is out of service in the fall of 2023.



This project results in the creation and/or retention of the equivalent of 1.5 full-time jobs.

Respectfully submitted,

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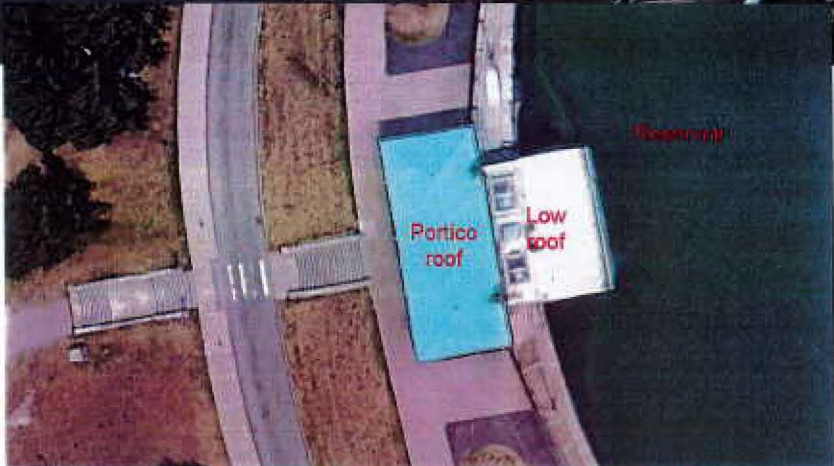
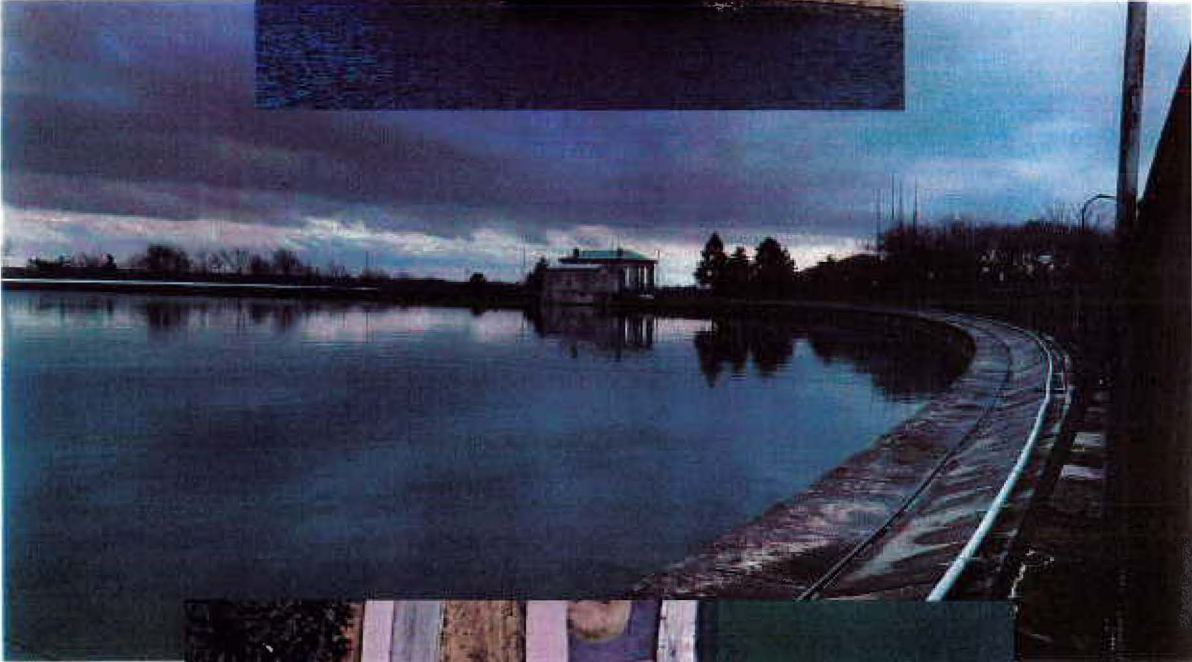
Malik D. Evans
Mayor

Cobbs Hill Reservoir

Low Roof



Existing Conditions



Plan View



Proposed Low Roof Materials as Approved by the Preservation Board

INTRODUCTORY NO.

109

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$92,000 Bonds of said City to finance the Cobbs Hill Upper Gatehouse Low Roof Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the Cobbs Hill Upper Gatehouse Low Roof Replacement Project comprised of replacing the rear portion of the roof on the Upper Gate House of the Cobbs Hill Reservoir (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$139,400. The plan of financing includes the issuance of \$92,000 bonds which are hereby appropriated therefor, \$28,000 from 2018-19 Cash Capital, \$19,400 from 2019-20 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$92,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$92,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00.a.12 of the Law, is twenty-five (25) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption

of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

City Hall Room 308A, 30 Church Street
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www.cityofrochester.gov

PARKS & PUBLIC WORKS INTRODUCTORY NO.

Malik D. Evans
Mayor

110

DES02
March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Labella Associates, D.P.C. - Public
Safety Building Mechanical Improvements

Council Priority: Public Safety

Comprehensive PLAN 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation establishing \$175,000 as maximum compensation for a professional services agreement with LaBella Associates, D.P.C. (Steve Metzger, PE, C.E.O., 300 State Street, Suite 100, Rochester, NY), for design and construction administration services for the Public Safety Building Mechanical Improvements project. The cost of the agreement will be financed from 2022-23 Cash Capital.

Construction of the Public Safety Building was completed in 2002 and the majority of the mechanical equipment is original and near the end of its useful life. This project will include, but is not limited to, refurbishment of the existing make up air unit (MAU) and replacement of the MAU compressors and coils, and the domestic water system two pump booster skid. Refurbishing the MAU will require a complete engineering design to ensure compliance with current code requirements and may result in rebalancing the existing ductwork throughout the building. The building is dependent on the booster skid to provide sufficient water pressure to all domestic fixtures throughout the facility including sinks, toilets and showers. The new booster skid will utilize a variable speed booster system which can help improve life expectancy and reduce energy usage.

LaBella Associates, DPC, was selected for design and construction oversight services through a Request for Proposal process, which is described in the attached summary.

Construction is anticipated to begin in early 2024 with estimated completion in fall 2024. The professional service agreement will result in the creation and/or retention of the equivalent of 1.9 full-time jobs.

The term of the agreement shall extend until three (3) months after the completion of the two (2) year guarantee inspection of the project.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: Architectural Services

Project / Service Title: Public Safety Building Mechanical Improvements Project

Consultant Selected: LaBella Associates, D.P.C.

Method of selection: Request for Proposal [Complete 1-7]

Request for Qualifications [Complete 1-7]

From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. **Date RFP / RFQ issued** (and posted on City web site): 12/5/2022

2. **The RFP / RFQ was also sent directly to:** See attached consultant mailing list

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u> [if Rochester, include ZIP instead of ST]
Clark Patterson Lee	Rochester, 14604
C&S Companies	Rochester, 14614
Erdman Anthony & Associates.	Rochester, 14620
Hunt EAS	Rochester, 14614
LaBella Associates	Rochester, 14614
The LiRo Group	Rochester, 14608

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>		<u>Actual Points received by FIRM</u>
<i>(examples only – customize as needed)</i>			
Experience	10%	10	8
Approach	40%	40	34
Staff	50%	50	38
Cost	NA – Quality based Selection	<u>00</u>	<u>00</u>
	SUBTOTAL	100	80

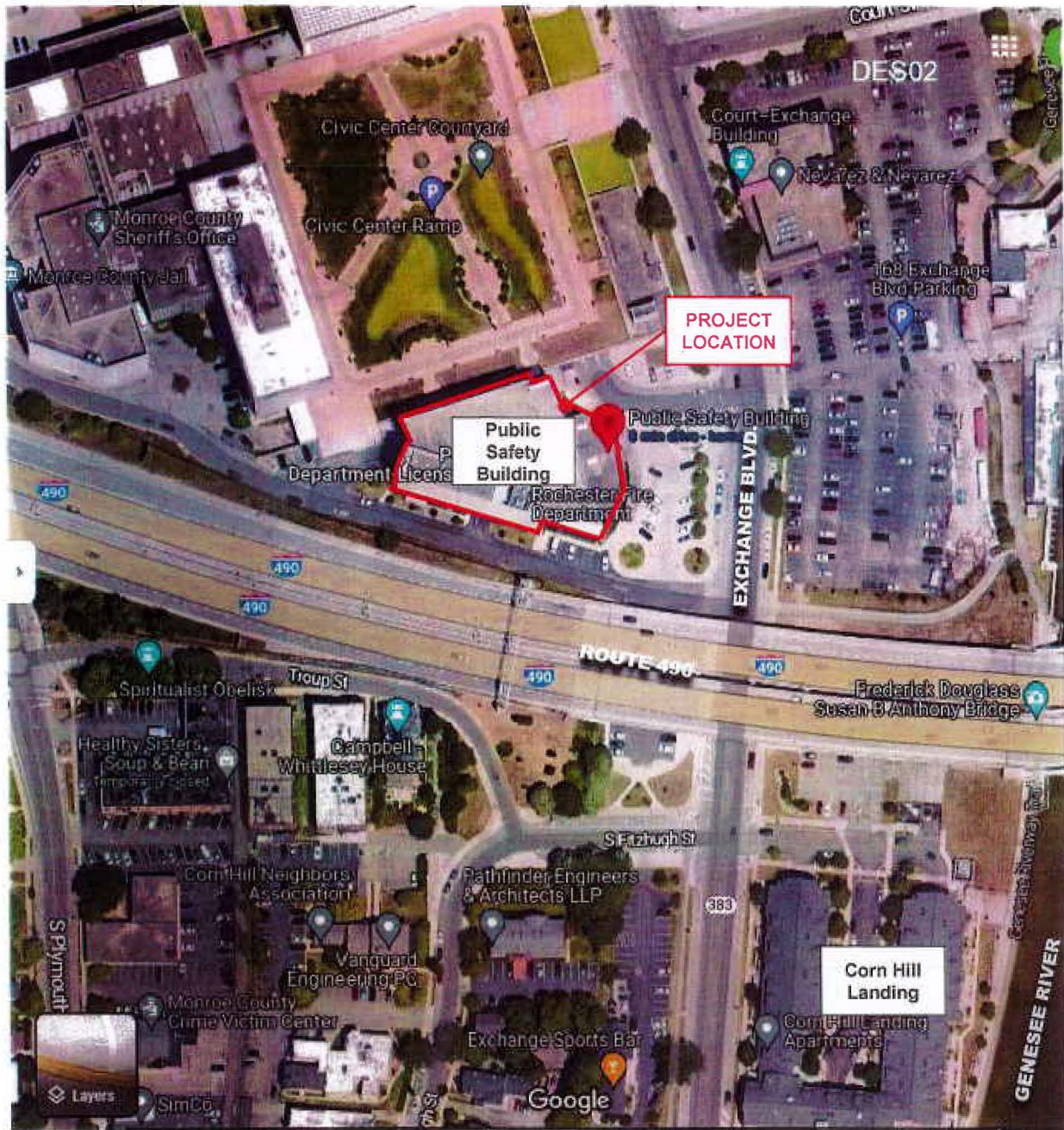
<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points received by FIRM</u>
City business: 10% of total	.10 x 100 = 10	10
Prime is an MWBE: 10% of total	.10 x 100 = 10	0
Prime uses 10% - 20% MWBE subs	.05 x TT or	10
Prime uses 20%+ MWBE subs	.10 x 100 = 10	0
Workforce goals for M & W met	<u>.10 x 100 = 10</u>	<u>10</u>
BONUS POINTS SUBTOTAL	Max BP = 40	Actual BP = 30

Total = Actual points + Actual BP = **110**

5. **Review team included staff from:** DES – Building Services, and DES – Arch Services

6. **Additional considerations/explanations** *[if applicable; e.g. interviews; demonstrations]*
N/A

7. **MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.** MWBE Officer Initials: *Spuman* Date: *2-28-23*



Project Location - Aerial Map
Public Safety Building Mechanical Improvements
City of Rochester, New York



INTRODUCTORY NO.
110

Ordinance No.

Authorizing an agreement for Public Safety Building Mechanical Improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. to provide design and construction administration services for the Public Safety Building Mechanical Improvements, including refurbishing the existing make up air unit (MAU), replacing MAU compressors and coils and replacing the domestic water system two pump booster skid (collectively, the Project). The maximum compensation for the agreement shall be \$175,000, which shall be funded from 2022-23 Cash Capital. The term of the agreement shall continue to three months after completion of the two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

Malik D. Evans
Mayor



DES03

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement- Stantec Consulting Services, Inc.
Blue Cross Arena Generator and Sprinkler System
Assessment

Council Priority: Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation establishing \$160,000 as maximum compensation for a professional services agreement with Stantec Consulting Services Inc. (Gordon A. Johnston, C.E.O., 61 Commercial Street, Suite 100, Rochester, New York) for engineering services for a Blue Cross Arena Generator and Sprinkler System Assessment. The cost of the agreement will be financed from 2022-23 Cash Capital.

The Generator and Sprinkler System Assessment will provide both near term repair and maintenance recommendations and an analysis of repair and replacement options for long term capital planning.

The existing 1980s back-up power diesel generator feeds a single transfer switch, which supports limited safety lighting and fire/security circuits. The generator is past its useful life, is inadequately sized to support critical systems, ice plant compressors, and other mechanical building systems, and is not compliant with current electrical codes.

The sprinkler system has many unknown factors, including the age, quantity, and condition of the fire pump, sprinkler heads, system piping, and all other accessories and appurtenances serving the fire protection system.

Stantec Consulting Services, Inc. was selected for design services through a Request for Proposal process, which is described in the attached summary.

The assessment will take place through the fall of 2023. The professional services agreement will result in the creation and/or retention of the equivalent of 1.7 full-time jobs.

The agreement shall extend until six (6) months after the submission of the final report.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: Architectural Services

Project / Service Title: Blue Cross Arena Generator and Sprinkler System

Consultant Selected: Stantec Consulting Services Inc.

Method of selection: Request for Proposal [*Complete 1-7*]

Request for Qualifications [*Complete 1-7*]

From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. **Date RFP / RFQ issued** (and posted on City web site): 11/28/2022

2. **The RFP / RFQ was also sent directly to:** See attached consultant mailing list

3. **Proposals were received from**

<u>FIRM</u>	<u>City/ST</u> [<i>if Rochester, include ZIP instead of ST</i>]
Bergmann	Rochester, 14604
C&S Companies	Rochester, 14614
Stantec Consulting Services, inc.	Rochester, 14604
LaBella Associates	Rochester, 14614
The LiRo Group	Rochester, 14608

4. **Evaluation criteria**

<u>Criteria</u>	<u>Weighting</u>	<u>Points possible</u>	<u>Actual Points received by FIRM</u>
<i>(examples only – customize as needed)</i>			
Experience	10%	10	8
Approach	40%	40	32
Staff	50%	50	36
Cost	NA – Quality based Selection	<u>00</u>	<u>00</u>
	SUBTOTAL	100	76

<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points received by FIRM</u>
City business: 10% of total	.10 x 100 = 10	10
Prime is an MWBE: 10% of total	.10 x 100 = 10	0
Prime uses 10% - 20% MWBE subs	.05 x TT or	0
Prime uses 20%+ MWBE subs	.10 x 100 = 10	10
Workforce goals for M & W met	.10 x 100 = 10	0
BONUS POINTS SUBTOTAL	Max BP = 40	Actual BP = 20

Total = Actual points + Actual BP = **96**

5. **Review team included staff from:** Pegula Sports and Entertainment, DES – Building Services, and DES – Arch Services

6. Additional considerations/explanations *[if applicable; e.g. interviews; demonstrations]*

N/A

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *R. J. [Signature]* Date: *2-28-23*



Project Location - Aerial Map

**Blue Cross Arena Generator and Sprinkler System Assessment
City of Rochester, New York**

INTRODUCTORY NO.

111

Ordinance No.

Authorizing an agreement for Blue Cross Arena Generator and Sprinkler System Assessment

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. to provide engineering and design services for the Blue Cross Arena Generator and Sprinkler System Assessment (the Project). The maximum compensation for the agreement shall be \$160,000, which shall be funded from 2022-23 Cash Capital. The term of the agreement shall continue to six months after submission of the Project's final report.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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Malik D. Evans
Mayor

PARKS & PUBLIC WORKS INTRODUCTORY NO.

112

DES04

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – T.Y. Lin International,
Charles Carroll Plaza and Genesee Crossroads
Parking Garage Roof Slab Reconstruction Project

Council Priority: Jobs and Economic Development
and Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation related to the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project. This legislation will authorize an amendatory agreement with T.Y. Lin International Engineering & Architecture, P.C. (Robert J. Radley, C.E.O., 255 East Avenue, Rochester, New York) which was originally authorized in Ordinance No. 2015-71 and as amended in Ordinance Nos. 2016-404, 2019-96 and 2021-294, 2021-295, and 2022-277. This amendment will increase the compensation by \$400,000 for a maximum total of \$2,740,000. The amendatory agreement will be funded with bonds as authorized for the project by Ordinance No. 2021-295.

The amendatory agreement authorized herein will fund additional construction administration services needed to support the complexity of the project being split into two phases, unforeseen general conditions, iterative coordinated field design adjustments with RGE for their vault and high voltage duct bank that is within the project limits, and final design of a Americans with Disabilities Act-compliant connection from State Street to Charles Carroll Park.

Charles Carroll Plaza is located on the west side of the Genesee River between Main Street and Andrews Street and is built on top of the Genesee Crossroads Parking Garage.

Phase one of this ROC the Riverway project included renovation and extension of the Sister Cities Bridge to achieve a bicycle friendly, fully ADA accessible link across the Genesee River from Bragdon Place to the Charles Carroll Plaza.

Phase two includes the removal of the plaza to perform structural repairs to the garage roof slab underneath, replacement of the slab waterproofing system, and construction of a modernized plaza, with an updated, naturally flowing space with ADA accessible connections serving as a critical link in the Genesee Riverway Trail system.

Construction of phase one is substantially complete, however, the area will remain closed until completion of the plaza renovation under phase two. Construction of phase two is underway and anticipated to be complete by late 2023.

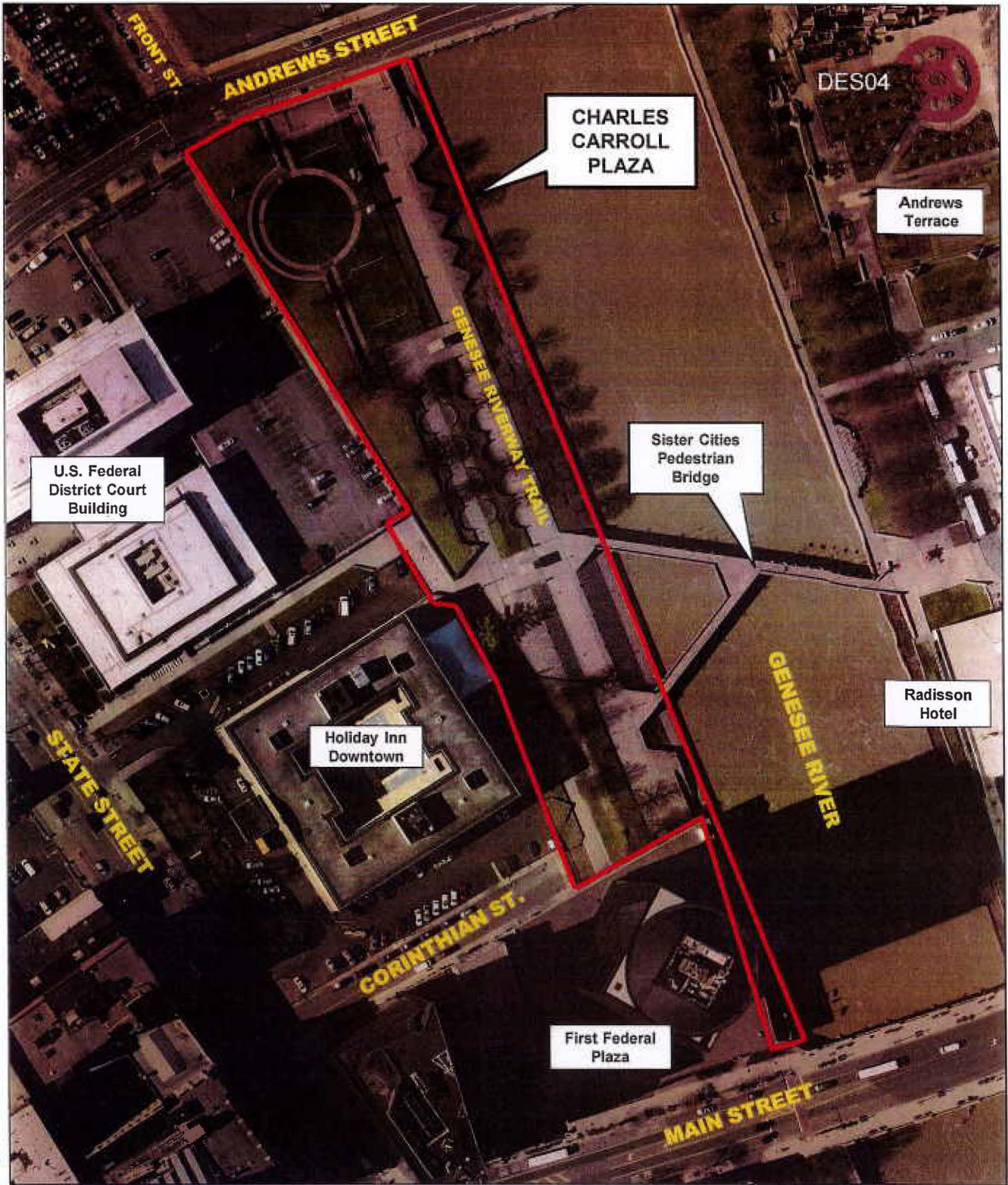


The term of the amendatory agreement shall extend until three (3) months after the completion of the two (2) year guarantee inspection of the project.

Respectfully submitted,

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Malik D. Evans
Mayor



U.S. Federal District Court Building

CHARLES CARROLL PLAZA

Andrews Terrace

Sister Cities Pedestrian Bridge

Radisson Hotel

Holiday Inn Downtown

First Federal Plaza



CHARLES CARROLL PLAZA & GENESEE CROSSROADS PARKING GARAGE ROOF SLAB RECONSTRUCTION PROJECT

Site Location Map



City of Rochester, NY

INTRODUCTORY NO.

112

Ordinance No.

Authorizing an amendatory agreement concerning the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. to provide additional construction administration services for the Charles Carroll Plaza and Genesee Crossroads Parking Garage Roof Slab Reconstruction Project (Project). The amendatory agreement shall add additional services to the scope of work and increase the maximum compensation of the existing agreement, which was authorized in Ordinance No. 2015-71 and as amended in Ordinance Nos. 2016-404, 2019-96, 2021-294 and 2022-277, by \$400,000 to a new total of \$2,740,000. The amendatory compensation shall be funded from the proceeds of bonds appropriated to the Project in Ordinance No. 2021-295.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

113, 114, 115, 116

Malik D. Evans
Mayor

DES05

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Pont de Rennes Bridge and Brown's Race
Rehabilitation Project

Council Priority: Creating & Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Pont de Rennes Bridge and
Browns Race Rehabilitation Project. The legislation will:

1. Authorize the Mayor to enter into an agreement with New York State Department of Transportation (NYSDOT) to participate in and administer the project; and,
2. Appropriate \$3,424,000 in anticipated reimbursements from ROC the Riverway / Upstate Revitalization Initiative funding administered by the New York State Department of Transportation (NYSDOT) to finance a portion of the construction and Resident Project Representative (RPR) services for the project; and,
3. Authorize the issuance of bonds totaling \$10,099,000 and the appropriation of the proceeds thereof to partially finance the bridge construction and RPR; and,
4. Authorize the issuance of bonds totaling \$3,513,000 and the appropriation of the proceeds thereof to partially finance the street construction and RPR; and,
5. Establish \$1,600,000 as maximum compensation for an agreement with Ravi Engineering and Land Surveying, P.C. (Nagappa Ravindra, C.E.O., 2100 S Clinton Ave, Suite 1, Rochester, NY) for Resident Project Representative (RPR) services. The cost of the agreement will be funded from the sources outlined in the chart on the following page; and,
6. Approve a resolution, in a form that is required by the New York State Department of Transportation (NYSDOT), committing the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and, if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

The project includes significant structural repairs to protect the historic asset of Pont de Rennes Bridge and to ensure its safety and viability for generations to come. In addition to the needed structural repairs, the City will create a more dynamic public space on the bridge with creative lighting, public art, plantings, and trail connections to enhance the visitor experience. Brown's Race street improvements includes replacing underdrain systems, removal and resetting of pavers, bollard and light fixture replacements, and site amenity upgrades. The limits of the Brown's Race street improvements are from Platt Street to Furnace Street. Both projects are being progressed under the same contract to utilize efficiencies during the design and construction phases.



The project is partially funded with \$4,000,000 in ROC the Riverway funds awarded by New York State and administered through the NYSDOT.

The project was designed by Labela Associates, D.P.C. (Steven Metzger, C.E.O., 300 State Street, Rochester, New York) authorized by Ordinance No. 2020-313.

Ravi Engineering and Land Surveying, P.C. was selected for RPR Services through a Request for Proposal process, which is described in the attached summary.

Bids for construction were received on February 7, 2023. The apparent low bid of \$14,590,185.50 was submitted by Cold Spring Construction Company (Stephen R. Forrestel, C.E.O., P.O. Box 358, Akron, New York)

The project will be funded as follows:

Source of Funds	Design	Construction	RPR	Total
NYSDOT funds appropriated Ordinance No. 2020-313	576,000	0	0	\$576,000
NYSDOT funds appropriated herein	0	2,967,000	457,000	\$3,424,000
Bridge Bonds authorized herein	0	9,273,520	825,480	\$10,099,000
Street bonds authorized herein	0	3,197,300	315,700	\$3,513,000
2017-18 Cash Capital	601,000	0	0	\$601,000
2022-23 Cash Capital	0	23,615	1,820	\$ 25,435
Pure Waters Reimbursement Authorized Ordinance No. 2023-44	0	66,256	0	\$ 66,256
Total:	\$ 1,177,000	\$ 15,527,691	\$ 1,600,000	\$ 18,304,691

Construction is anticipated to begin in summer 2023 with substantial completion in winter 2024. The construction of the project will result in the creation and/or retention of the equivalent of 186.2 full-time jobs.

The agreement shall have a term of six (6) months after final completion of the project.

Respectfully submitted,



Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department ENVIRONMENTAL SERVICES

Project / Service Title: PONT de RENNES BRIDGE/BROWNS RACE REHABILITATION
RESIDENT PROJECT REPRESENTATIVE (RPR) SERVICES

Consultant Selected: RAVI ENGINEERINGS & LAND SURVEYING (RELS)

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved
Regional Engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued: January 4, 2023

2. The RFP / RFQ was sent directly to: (NYS Region-4 LDSA Firms)

Barton & Loguidice, D.P.C.	Rochester, NY 14614
Bergmann Associates	Rochester, NY 14604
C&S Companies	Rochester, NY 14614
CHA Consulting, Inc.	Rochester, NY 14614
Clark Patterson Lee (CPL)	Rochester, NY 14604
DiDonato Associates	Buffalo, NY 14203
Erdman Anthony	Rochester, NY 14620
Fisher Associates	Rochester, NY 14607
Greenman-Pedersen, Inc. (GPI)	Rochester, NY 14604
Labella Associates	Rochester, NY 14614
Joseph C. Lu Engineers	Rochester, NY 14604
Popli Design Group (PDG)	Penfield, NY 14526
Ravi Engineering & L.S.	Rochester, NY 14618
Stantec Consulting Services	Rochester, NY 14614
T.Y. Lin International	Rochester, NY 14604

3. Proposals were received from:

Labella Associates	Rochester, NY 14614
Ravi Engineering & L.S.	Rochester, NY 14618

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
<i>Understanding of work to be done</i>	20	16.0
<i>Experience w/ similar work/projects</i>	20	13.6
<i>Quality of proposed staff</i>	30	22.8
<i>Familiarity w/ Fed & State Requirements</i>	15	11.6
<i>Logistics & familiarity w/ project area</i>	15	12.2
SUBTOTAL	100	76.2

Bonus Points

Not allowed per NYSDOT State Aid (Local Design Service Agreement) requirements

TOTAL POINTS RECEIVED by the Firm Selected: = 76.2

5. Review team included staff from: DES / Construction (4); DES / Structures (1)

6. Additional considerations/explanations:

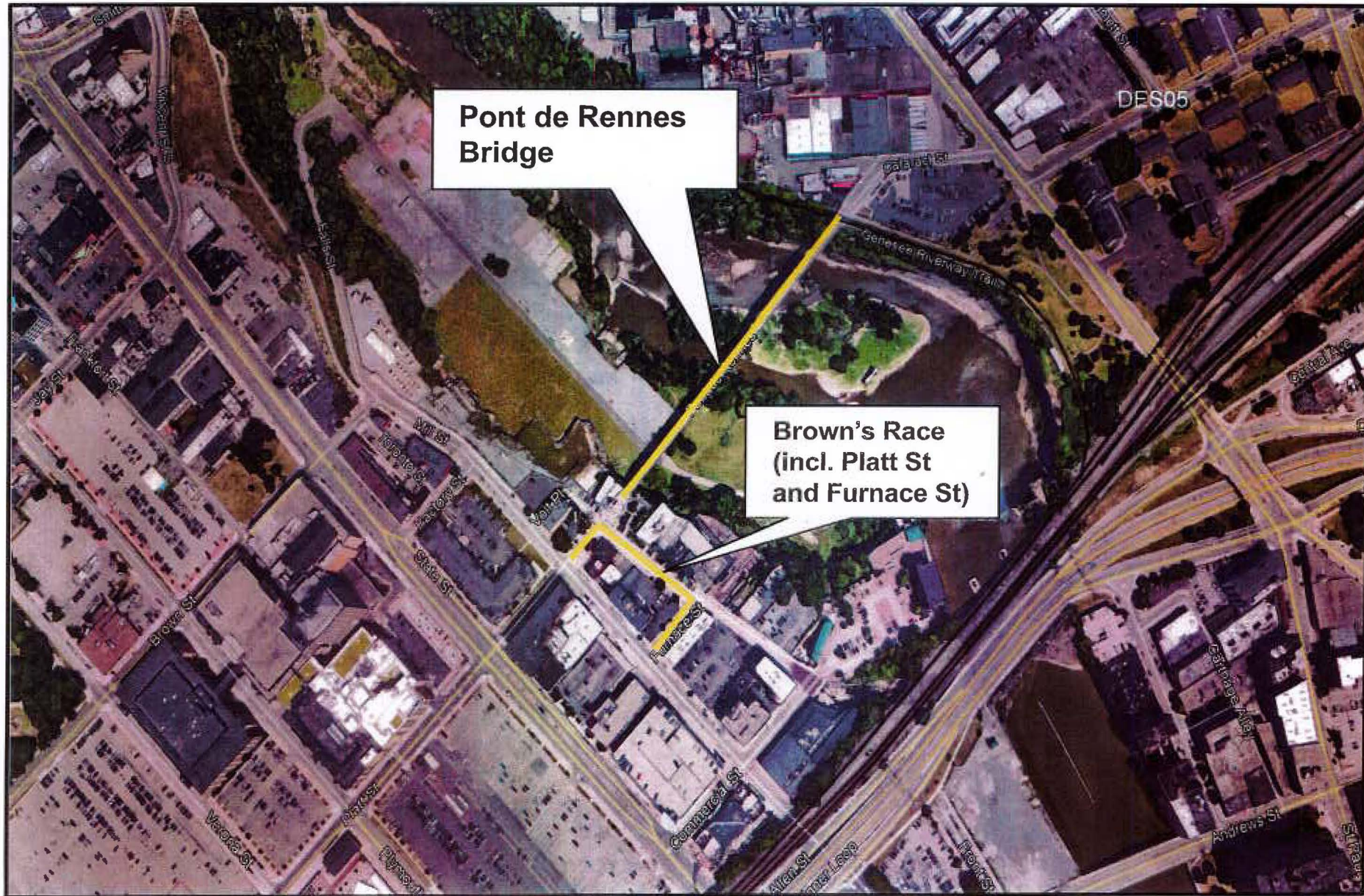
Evaluation process / criteria was based off the 2023 NYSDOT, Region 4 Local Design Service Agreement (LDSA) criteria. The NYSDOT goals (19% MBE / 7% WBE / 6% SDVOB) as established for the project have been met by the selected Consultant. Progress toward City workforce goals will be tracked during the course of the project.

7. MWBE Officer has reviewed the recommended firm's proposal for M/W/DBE and Workforce goals.

MWBE Officer Initials: *SMD* Date: **2/21/2023**

Form date 1/4/19

G:\PROJ\CONST\Pont de Rennes - Browns Race Rehab\RPR\SELECTION



Pont de Rennes and Brown's Race Project

Project Location Map

Map Not To Scale



INTRODUCTORY NO.

113

Ordinance No.

Authorizing agreements and appropriating funds for the Pont de Rennes Bridge and Brown's Race Rehabilitation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$3,424,000 in additional anticipated reimbursements from the New York State Department of Transportation awarded through the ROC the Riverway/Upstate Revitalization Initiative agreement authorized in Ordinance No. 2020-313 is hereby appropriated to fund a portion of the costs of the Pont de Rennes Bridge and Brown's Race Rehabilitation Project (the Project).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Ravi Engineering and Land Surveying, P.C. to provide Resident Project Representative services for the Project. The maximum compensation for the agreement shall be \$1,600,000, which shall be funded in the amounts of \$457,000 from the appropriation authorized in Section 1 herein, \$825,480 from the proceeds of bonds authorized and issued for the Pont de Rennes Bridge Rehabilitation portion of the Project in a concurrent ordinance, \$315,700 from the proceeds of bonds authorized and issued for the Brown's Race Rehabilitation portion of the Project in a concurrent ordinance and \$1,820 from 2022-23 Cash Capital. The term of the agreement shall continue until six months after final completion of the Project.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

INTRODUCTORY NO.

114

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$10,099,000 Bonds of said City to finance a portion of the costs of the Pont de Rennes Bridge Rehabilitation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), hereby authorizes the issuance of \$10,099,000 bonds of the City to finance a portion of the costs of the Pont de Rennes Bridge Rehabilitation Project comprised of structural repairs to the supporting structure and improvements to the pedestrian walkway and other public space on the deck ("Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$14,575,000. The plan of financing includes the issuance of \$10,099,000 bonds of the City, which amount is hereby appropriated therefore, \$576,000 in anticipated reimbursements from the New York State Department of Transportation ("NYSDOT") through the ROC the Riverway/Upstate Revitalization Initiative ("Initiative") appropriated in Ordinance No. 2020-313, \$3,424,000 in anticipated reimbursements from NYSDOT Initiative funding appropriated for the Project in a concurrent ordinance, \$476,000 from 2017-18 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$10,099,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$10,099,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.10 of the Law, is forty (40) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

115

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$3,513,000 Bonds of said City to finance the Brown's Race Rehabilitation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the cost of street improvements, including the replacement of underdrain systems, removal and resetting of pavers, replacing bollards and light fixtures and upgrading amenities, on and along Platt Street (Mill Street to Brown's Race), Brown's Race (Platt Street to Furnace Street) and Furnace Street (Brown's Race to Mill Street) comprising the Brown's Race Rehabilitation Project (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,729,691. The plan of financing includes the issuance of \$3,513,000 bonds of the City, which amount is hereby appropriated therefor, \$66,256 in Monroe County Pure Waters reimbursements for sewer work associated with street improvement projects appropriated in Ordinance No 2023-44, \$125,000 from 2017-18 Cash Capital, \$25,435 from 2022-23 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$3,513,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$3,513,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a. 20. d of the Law, is fifteen (15) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby

irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Resolution authorizing the implementation and funding in the first instance of the State-aid Program eligible costs of a capital project and appropriating funds for the Pont de Rennes Bridge project

WHEREAS, a Project for Pont de Rennes Bridge identified as PIN 4RTR.02 (the "Project") is eligible for funding under a New York State Program administered by the NYS Department of Transportation (NYSDOT);

WHEREAS, a sum not to exceed \$4,000,000 in Program funding is available to progress the Project; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the State share of the costs of design, construction, and Resident Project Representative (RPR) works.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above-subject Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the cost of design construction, and Resident Project Representative works for the Project or portions thereof;

THAT the sum of \$4,000,000 is hereby appropriated from Ordinance No. 2020-313 (\$576,000) and Ordinance No. 2023-___ [*Council staff to fill in Ordinance No. of DES#5a once approved*] (\$3,424,000), and made available to cover the cost of participation in the above phases of the Project;

THAT, in the event the full State share costs of the Project exceeds the amount appropriated above, the Council of the City of Rochester shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for State Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a Certified Copy of this resolution be filed with the New York State Commissioner of Transportation of the State of New York by attaching it to any necessary Agreement in connection with the Project between the City of Rochester and the State of New York; and

THAT this Resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

117

Malik D. Evans
Mayor

DES06

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – C&S Engineers, Inc.
Main Street Streetscape Phase II Project

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green & Active Systems

Transmitted herewith for your approval is legislation related to the Main Street Streetscape Phase II project. This legislation will authorize an amendatory agreement with C&S Engineers, Inc. (John D. Trimble, C.E.O., 150 State Street, Suite 120, Rochester, New York) to provide additional Resident Project Representative (RPR) services for the project. The original agreement for \$580,000 was authorized by Ordinance No. 2021-93. An amendatory agreement was authorized by Ordinance No. 2022-169, which increased maximum compensation to \$797,000. This amendment will increase the maximum total compensation by \$154,000 to a maximum total of \$951,000 and will be funded with \$147,058.06 of bond authorized in Ordinance No. 2021-94 and \$6,941.94 of 2020-21 Cash Capital.

The project replaced the existing streetscape between Exchange Boulevard / State Street and South Avenue / St. Paul Street. Work items included new sidewalk, landscaping, streetscape amenities, green infrastructure, new street lighting, and aesthetic treatments. The project also included roadway improvements including milling and overlay of the existing pavement, minor bridge rehabilitation of the existing stone masonry and metal railings, new granite curbs, installation of new concrete recessed parking areas, drainage improvements, replacement of existing traffic signs and signals, and accent lighting for the Albert Paley bridge railing on the Main Street Bridge.

The amendatory agreement authorized herein will fund additional Resident Project Representation (RPR) and on-site construction inspection services related to the project and to complete the required New York State Department of Transportation (NYSDOT) and Federal Highway Administration (FHWA) closeout procedures for the project. The project timeline has been extended due to contractor and subcontractor delays and manpower issues.

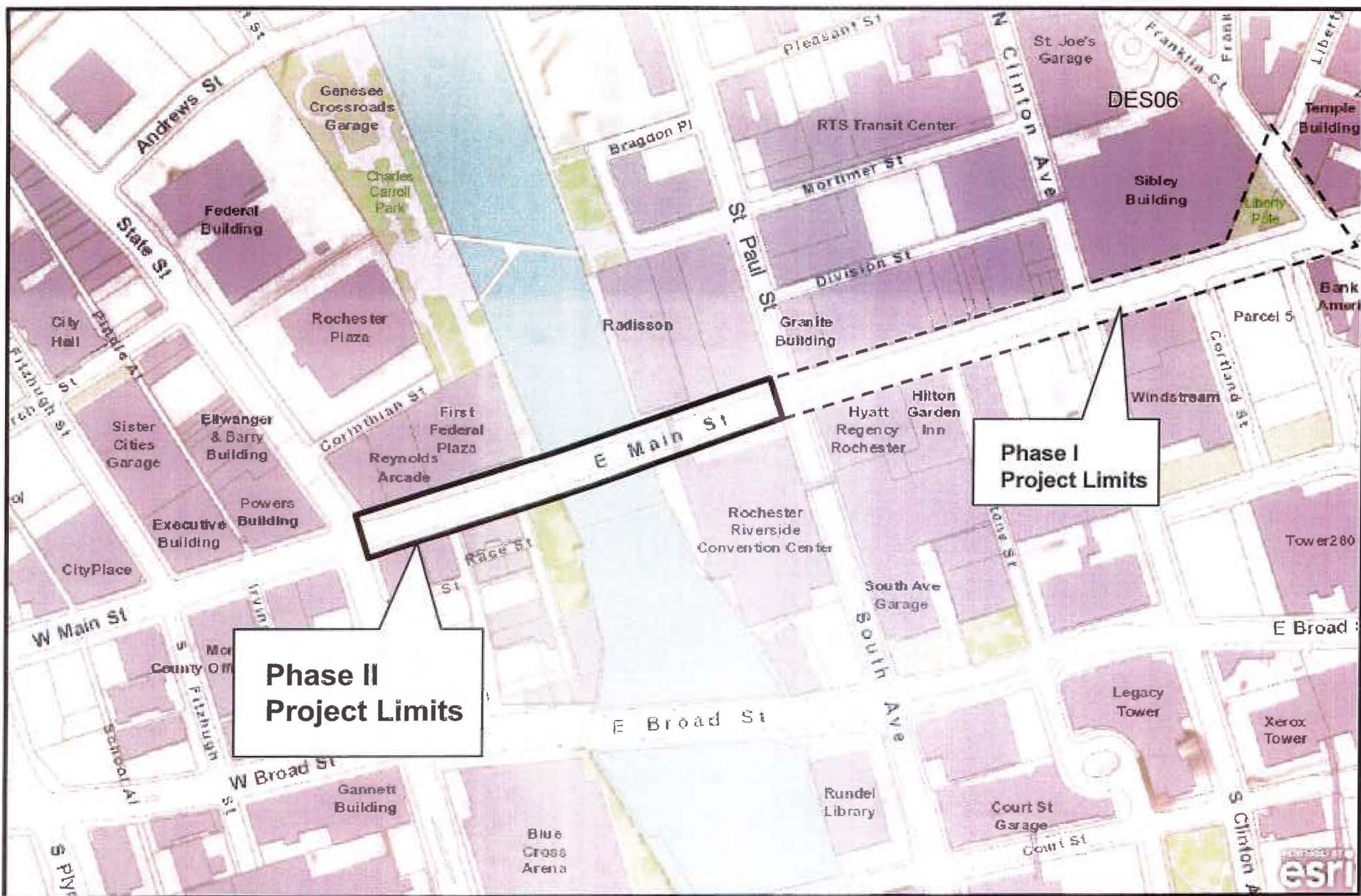
Project construction is now substantially complete with anticipated final completion in spring 2023.

The amended agreement shall extend until six (6) months after completion and acceptance of the project.

Respectfully submitted,

Malik D. Evans
Mayor





**Phase I
Project Limits**

**Phase II
Project Limits**

MAIN STREET STREETScape PHASE II

Project Location Map

Map Not To Scale



INTRODUCTORY NO.

117

Ordinance No.

Authorizing an amendatory agreement related to the Main Street Streetscape Phase II project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with C & S Engineers, Inc. related to the Main Street Streetscape Phase II project (Project). The amendments shall add additional Resident Project Representation and on-site construction inspection services to the scope of work and increase the maximum compensation of the existing agreement, which was authorized by Ordinance No. 2021-93 and as amended by Ordinance No. 2022-169, by \$154,000 to a new total of \$951,000. The amendatory compensation shall be funded in the amounts of \$147,058.06 from the proceeds of bonds appropriated to the Project in Ordinance No. 2021-94 and \$6,941.94 from 2020-21 Cash Capital.

Section 2. The amendatory agreement authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

118

Malik D. Evans
Mayor

DES07

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Aqueduct Street Group

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the creation of an on-street parking area on the east side of Graves Street. This legislation will:

1. Authorize acquisition, by donation of one de minimus portion of parcel as follows:

Reputed Owner	Address	Area in Square Feet +/-	Appraised Value
A50EB LLC - COMIDA	47-59 E. Main Street	957	N/A (Donation)

The property acquisition is being donated to the City by A50EB LLC - COMIDA; and,

2. Authorize changes in pavement width on Graves Street as follows: an increase in pavement width of 8 feet, from 19.5 feet to 27.5 feet, beginning approximately 47.5 feet south of the south curb line of East Main Street and continuing approximately 36 feet southward; and,
3. Amend the Official Map by dedicating 957 square feet or .022 acres of 47-59 E. Main Street (T.A. #121.23-1-24) as right-of-way and incorporate it into the Graves Street right-of-way.

In coordination with the ROC the Riverway Initiative, the Aqueduct District is being transformed into a more pedestrian friendly environment, while still accommodating needs for vehicular access. To better supporting visitors and local business, a public on-street parking area will be constructed on the east side of Graves Street as a part of the project, extending beyond the current highway boundary line. The property required to accommodate the parking area is being donated by A50EB LLC.

The project will include, but is not limited to the installation of two parallel parking spaces along the east side of Graves Street between Race Street and E. Main Street, pavement reconstruction, curbs, sidewalks, hydrants and street lighting. These improvements will enhance the streetscape, improve accessibility for all users of the public right-of-way.

The proposed improvements were discussed during the City's Stakeholder Group Meeting for the Aqueduct District Street Improvements, held on November 3, 2022. A copy of the meeting minutes is attached. The pavement width changes were endorsed by the Traffic Control Board at the February 1, 2023 meeting.



The dedication shall take effect upon the compliance by the applicant with the recommendations and conditions established by the City Engineer. The City Planning Commission, at its January 30, 2023 meeting recommended approval of this dedication by a vote of 6-0-0. Minutes of that meeting, along with the application, are attached.

Construction is anticipated to begin in spring 2023 with substantial completion in late 2023.

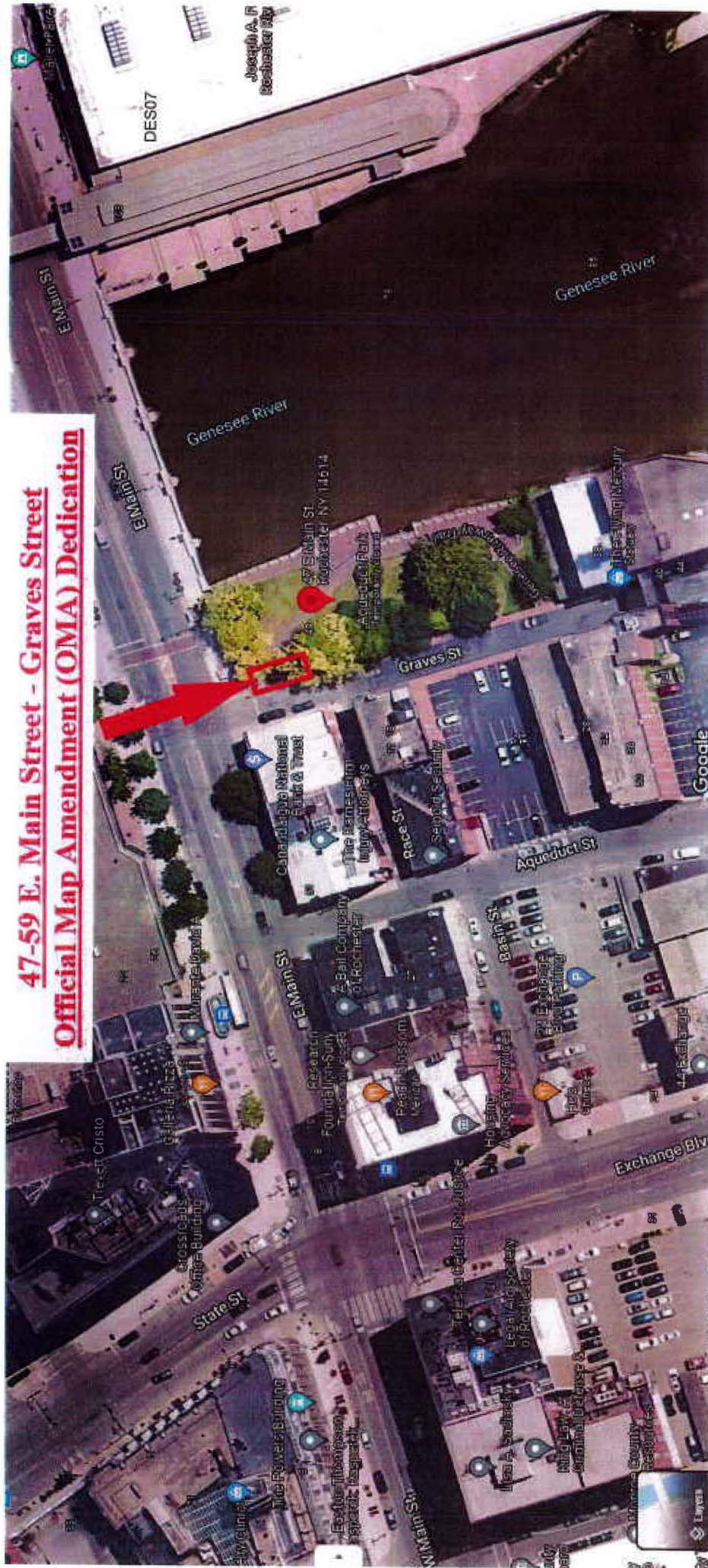
A public hearing is required.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

47-59 E. Main Street - Graves Street
Official Map Amendment (OMA) Dedication

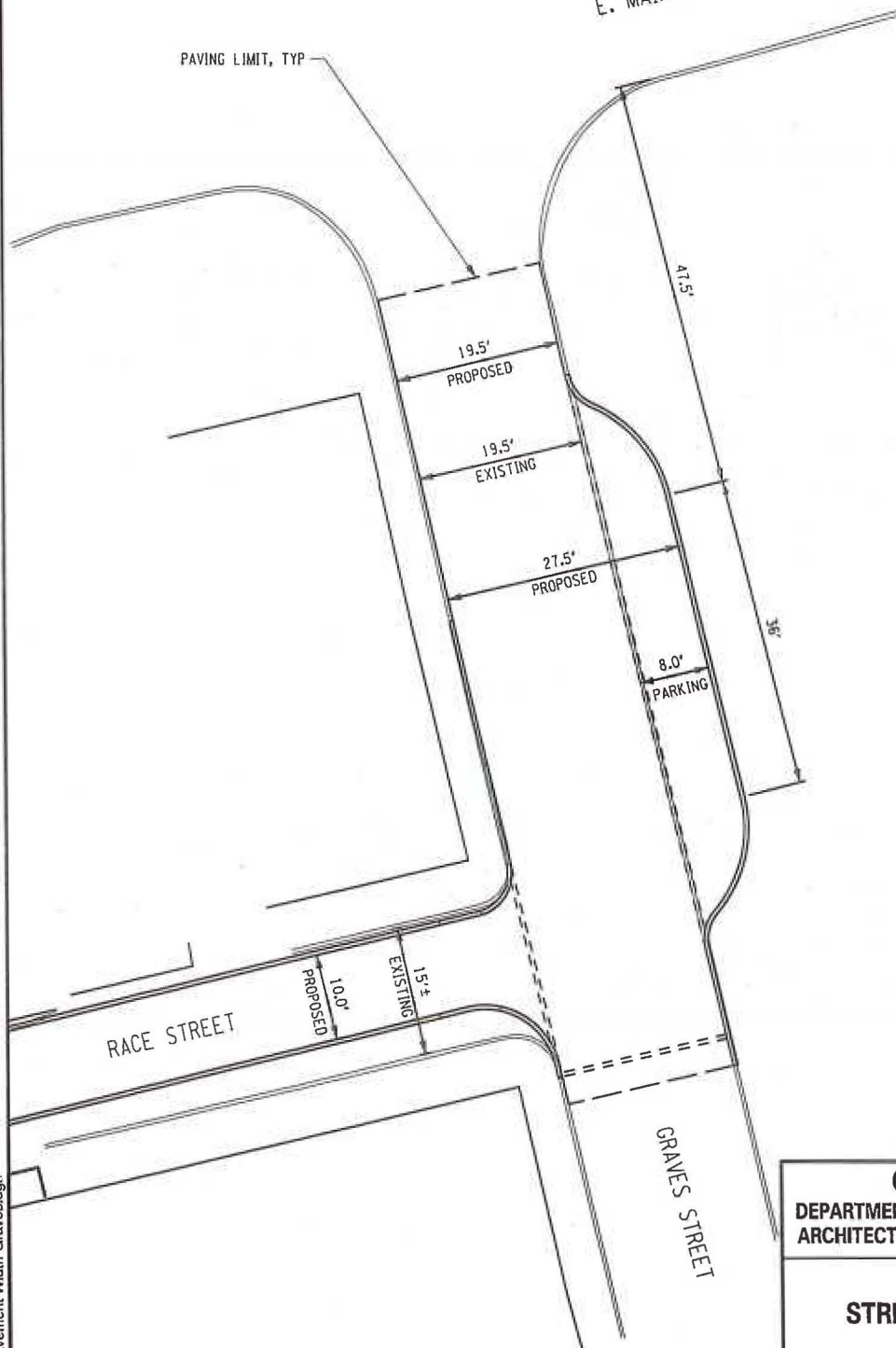


GRID NORTH



E. MAIN STREET

PAVING LIMIT, TYP



CITY OF ROCHESTER
 DEPARTMENT OF ENVIRONMENTAL SERVICES
 ARCHITECTURE AND ENGINEERING SERVICES



AQUEDUCT DISTRICT
STREET IMPROVEMENTS PROJECT
 PROJECT NUMBER: 23109

Pavement Width Changes
Graves Street

SHEET NO.
3

SCALE
1"=20'

DATE
02/23

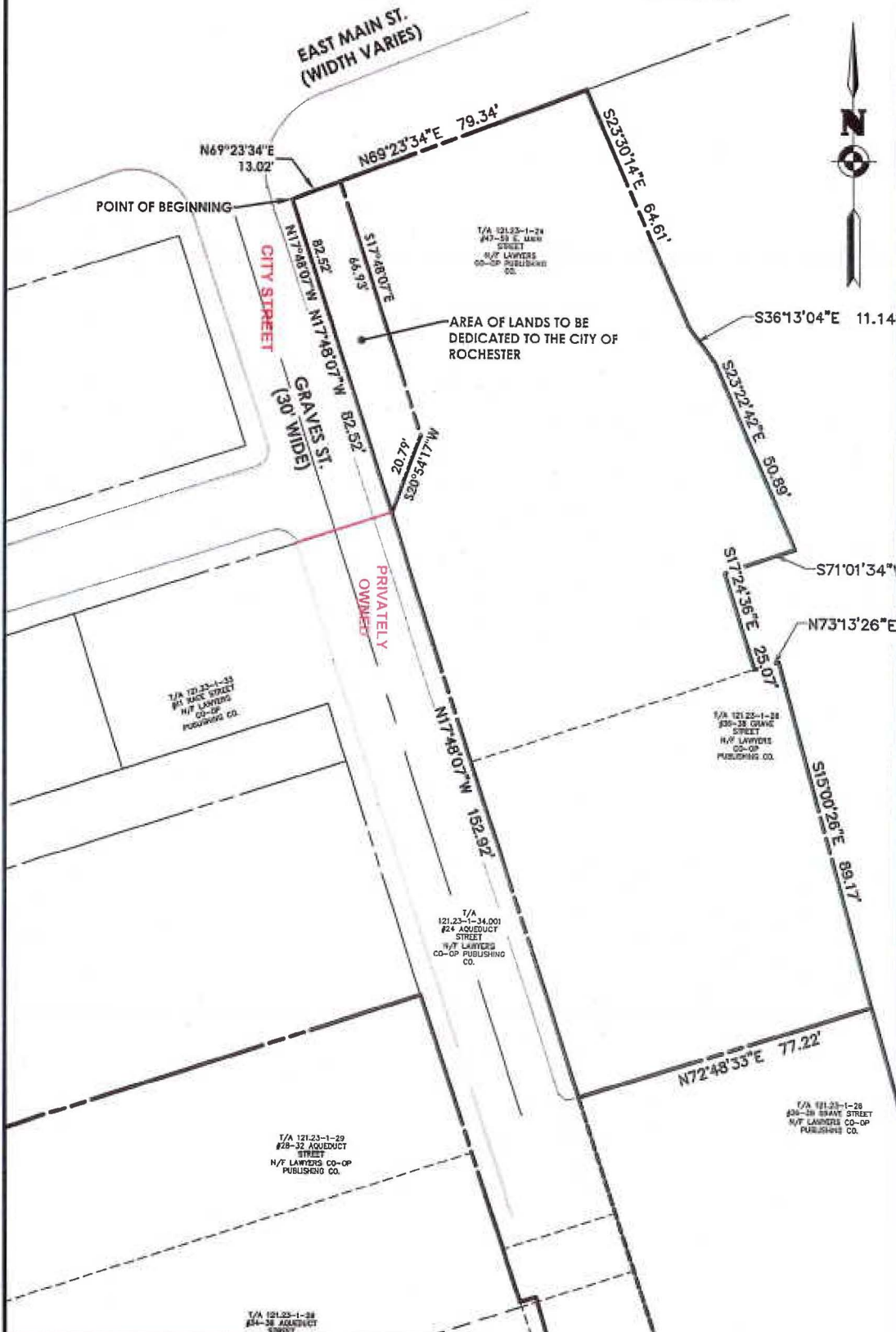
B BERGMANN
 ARCHITECTS ENGINEERS PLANNERS

DES07

HORIZONTAL SCALE



SCALE: 1"=30'



Y:\PROJECTS-NEW\2020\20202933\20202933.0006\01_CAD-BIM-MODELS\CIVIL\20202933.0002_SUBDIVISION MAP.DWG 11/22/2022 9:48 AM Sharf Kleis

DESCRIPTION OF LANDS TO BE DEDICATED TO THE CITY OF ROCHESTER

Drawn By: SMK Date: 11/22/2022

PA PASSERO ASSOCIATES
engineering . architecture

242 West Main Street, Suite 100
Rochester, NY 14614

Client: A50EB, LLC
P.O. BOX 18554
ROCHESTER, NY 14618

P.N.: 20202933.0006

CITY OF ROCHESTER

Scale: 1" = 30' Sheet No: 1

**CITY PLANNING COMMISSION INFORMATIONAL MEETING
MEETING MINUTES (01/31/23)
ZONING MAP AMENDMENT**

OMA-004-22-23

Page 1

APPLICANT: City of Rochester, City Engineer

PURPOSE: To dedicate 957 SF of 47-59 E. Main Street as right-of-way and incorporate it into the Graves Street right-of-way.

APPLICANT AND/OR REPRESENTATIVE PRESENTATION:

Applicant's Representative:

Good evening everyone, my name is Zina, I am with Passaro Associates and we are representing the owners of the property at the Aqueduct Building, formerly the Lawyers Co-op property, where the Mercury Risings statue is on top of the building. The campus is located on the West side of Genesee River between E. Main Street and Broad Street and it will soon become the home for Constellation Brands Headquarters.

I am here today to present an Amendment of the Official map dedicating a 957 SF portion of the property at the Southeast corner of E Main Street and Graves Street as right of way to facilitate the installation of a public recess parking area on the eastside of Graves Street. Passaro Associates is working with the City's DES office to advance the goals and objectives of the Roc the River Way Initiatives in the area and these initiatives are focused on improving on-street parking, the pedestrian experience, improving ADA accessibility and vehicular access and circulation.

So this is just one of the many pieces of a much larger puzzle that are happening right now in the Aqueduct Area. There are street improvements that are included there are new street surfaces, sidewalks etc. So I am hoping to answer any questions you may have and I have a drawing if what you have in your packet is not sufficient to understand what we're doing.

Commissioner Watson: Thank you, Any questions for the applicant?

QUESTIONS FROM COMMISSION MEMBERS AND APPLICANT'S RESPONSE:

Commissioner Watson: Thank you, ma'am no questions. At this time, we will like to ask if there is anyone who would like to speak in favor of this application to please step forward?

PUBLIC TESTIMONY:

City Engineer: Kamal Crues Assistant City engineer for the City of Rochester DES, address 30 Church St Room 300B. Want to speak in favor of the project, this project has been coordinated as the applicant mentioned with the City of Rochester's adjacent Street Improvements to the Aqueduct District. The project itself has a focus on enhancing the overall pedestrian and ADA accessible

experience of the district and these improvements go along with supporting those efforts the City of Rochester is making.

Commissioner Watson: Thank you Sir, and before I forget I did have a question for Zina, on the map it shows that the abandonment, that will be a rededication to be a two-way in and out as opposed to the one way as it is now?

Applicant's Representative:

Yes, so the Graves Street south of Race Street is private property now that all is part of the Aqueduct Building campus. So in order for us to maintain directional traffic for Canandaigua National Bank so that folks can get to the Drive Thru, that will be an eastbound direction. So we have to make Graves Street two ways so that people can get in and out. Right now its only way so it's a circular motion through Race Street and then up Graves and back out to E. Main Street.

So there are some other traffic flow changes that have occurred it was on the City Council's agenda this past week and I'm really certain that those were approved. Yes, so the whole idea is our client is donating the land, we're constructing the recess parking area that will be dedicated back to the City and once that's all happened a two-way direction will occur.

Commissioner Watson: Okay thank you, Is there anyone else?

City Engineer: One point of clarification, it's still being coordinated how the actual orientation will take place. That's still a work in progress

Commissioner Watson: Okay thank you is there anyone else that will like to speak in favor of this application please step forward at this time? Seeing none. Is there anyone in opposition of this proposal? Seeing none so this case is closed.

HEARING ENDS

**CITY PLANNING COMMISSION
RECOMMENDATION
OFFICIAL MAP AMENDMENT**

Re: To amend the Official Map of the City of Rochester as follows: To reflect the dedication of 957 SF of 47-59 East Main Street as right-of-way (ROW) and incorporate it into the Graves Street right-of-way.

Case No: OMA-004-22-23

Resolution:

RESOLVED, the City Planning Commission **RECOMMENDS** approval of a request to amend the Official Map of the City of Rochester as follows: To reflect the dedication of 957 SF of 47-59 East Main Street as right-of-way (ROW) and incorporate it into the Graves Street right-of-way.

Vote: Motion Passes

Action: Recommend Approval

Filing date: December 12, 2022

Record of Vote: 6-0-0

Record of Vote:

David Watson, chair	Recommend Approval
Eugenio Marlin, vice-chair	Recommend Approval
Kimberly Harding (second)	Recommend Approval
Nicholas Carleton	Recommend Approval
Joan Roby-Davidson (motion)	Recommend Approval
Steve Rebholz, alternate	Recommend Approval

INTRODUCTORY NO.

118

Ordinance No.

Accepting land donation, amending the Official Map and altering pavement widths in order to establish on-street parking spaces along Graves Street as part of the Aqueduct Street Group project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the acceptance of the donation of the following described parcel of real estate from A50EB LLC or its successors and assigns (collectively, the Donor) for the purpose of providing on-street parking spaces along the east side of Graves Street as part of the Aqueduct Street Group project.

LEGAL DESCRIPTION OF LANDS TO BE DONATED

Address	Reputed Owners	SBL #	Parcel Size
Portion of 47-59 East Main Street	A50EB LLC and County of Monroe Industrial Development Agency	121.23-1-24	957 sq. ft.

ALL THAT TRACT OR PARCEL OF LAND, SITUATED IN THE CITY OF ROCHESTER, COUNTY OF MONROE, AND STATE OF NEW YORK, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT OF INTERSECTION OF THE EASTERLY RIGHT-OF-WAY OF GRAVES STREET (30' R.O.W.) AND THE SOUTHERLY RIGHT-OF-WAY OF EAST MAIN STREET (R.O.W. VARIES).

1. NORTH 69°23'34" EAST ALONG SAID SOUTHERLY RIGHT-OF-WAY, A DISTANCE OF 13.02 FEET TO A POINT; THENCE,
2. SOUTH 17°48'07" EAST, A DISTANCE OF 66.93 FEET TO A POINT; THENCE,
3. SOUTH 20°54'17" WEST, A DISTANCE OF 20.79 FEET TO A POINT OF INTERSECTION WITH THE AFOREMENTIONED EASTERLY RIGHT-OF-WAY OF GRAVES STREET; THENCE,
4. NORTH 17°48'07" WEST ALONG SAID EASTERLY RIGHT-OF-WAY, A DISTANCE OF 82.52 FEET TO THE POINT AND PLACE OF BEGINNING, SAID PARCEL CONTAINING 957 SQUARE FEET OR 0.022 ACRES MORE OR LESS.

Section 2. Upon the date of closing, any City taxes and other charges owed against said parcel shall be canceled. Any taxes levied after the date of closing, while the City owns the parcel, shall also be cancelled. The property shall be conveyed to the City with no other outstanding liens.

Section 3. Chapter 76 of the Municipal Code, Official Map, as amended, is hereby further amended by dedicating the above-described donated parcel of land as public right-of-way. This map amendment shall be contingent upon the City Engineer affirming the satisfaction of conditions necessary for the donated parcel to serve as additional public right-of-way along Graves Street.

Section 4. Council hereby approves changes in the pavement width on Graves Street as follows: an increase in pavement width of 8 feet, from 19.5 feet to 27.5 feet, beginning approximately 47.5 feet south of the south curb line of East Main Street and continuing approximately 36 feet southward. The pavement width changes authorized herein shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications.

Section 5. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

119

Malik D. Evans
Mayor

DES08

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Local Improvement Ordinance –Street Lighting
Enhancement Special Assessment Districts

Council Priority: Public Safety & Creating and
Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing the 2023-24 budgets for Street
Lighting Enhancement Special Assessment Districts. The districts and assessments are as
follows:

Local Imp. Ord.	District	2023-24	2022-23	Variance	Capital/Operating	Type
1374/ 1724	Wilson Boulevard	\$585.84	\$529.05	\$56.79	Operating	Street lighting
1429/ 1727	Cascade Historic	\$1,288.48	\$1,539.68	\$-251.20	Operating	Street lighting
1422/ 1753	Norton Street Urban Renewal District	\$1,415.14	\$1,318.78	\$96.36	Operating	Street lighting
1472/ 1697	Lake Avenue	\$4,200.25	\$3,866.31	\$333.94	Operating	Street lighting
1552/ 1696	St. Paul Street	\$548.24	\$498.92	\$49.32	Operating	Street lighting
1658/ NA	Browncroft Neighborhood	\$9,508.99	\$9,508.99	\$-0-	Capital	Street lighting
1677/ NA	Cobbs Hill/Nunda Neighborhood	\$8,449.38	\$8,449.38	\$-0-	Capital	Street lighting

The history and purpose of each district are described in the attached summary.

A public hearing on the assessments for all the districts is required.

Respectfully submitted,

Malik D. Evans
Mayor



Street Lighting Special Assessment Districts

DES08

District	Established (yr/LIO)	Renewed	Notes
Wilson Boulevard SL200	1995 / No. 1374 (10 yr term) Installation of six lighting fixtures. Capital cost: University of Rochester.	2017 / No. 1724 (8 yr term)	*Expected renewal in 2014, however wasn't until 2017.
Cascade Historic SL201	1999 / No. 1429 (15 yr term) 29 properties on Cascade Dr and North Washington St (Main Street West to the north end). Post top ornamental light poles.	2017 / No. 1727 (12 yr term)	*Expected renewal in 2014, however wasn't until 2017.
Norton Street Urban Renewal SL202	1998 / No. 1422 (10 yr term) 9 properties on Excel Dr (Norton St - Bastian St). Pedestrian level lighting fixtures on Excel Dr; retention of acorn fixtures on the north side of Norton St.	2019 / No. 1753 (10 yr term)	10 yr
Lake Avenue SL203	2000 / No. 1472 (15 yr term) 67 properties on Lake Av (Beach Av - Stutson St). 26 post-top 100-watt lights and 25 100-watt pedestrian lights mounted on roadway poles. Capital cost: State	2015 / No.1697 (15 yr term)	15 yr
St. Paul Street SL204	2005 / No. 1552 (10 yr term) 26 properties on St. Paul Street (Bittner St - Mortimer St). 11 pedestrian level arms and 70-watt lights mounted on the roadway poles. Capital cost: Year 1 of assessment	2015 / No.1696 (10 yr term)	10 yr
Browncroft SL040	2012 / No. 1658 (15 yr term) 391 properties in Browncroft neighborhood. Decorative concrete poles and decorative fixtures. Assessment is for Capital costs only.		*15 years from 2016, Completion of LIO is 2031. Amended by ordinance No. 2015-75 to assess interest on construction cost and also by LIO No. 1712 to remove 1 parcel and correct frontage lengths on other parcels.
Cobbs Hill / Nunda SL030	2013 / No. 1677 (15 yr term) 220 properties in Cobbs Hill / Nunda neighborhood. Decorative concrete poles and decorative fixtures. Assessment is for Capital costs only.		*15 years from 2016, Completion of LIO is 2031.

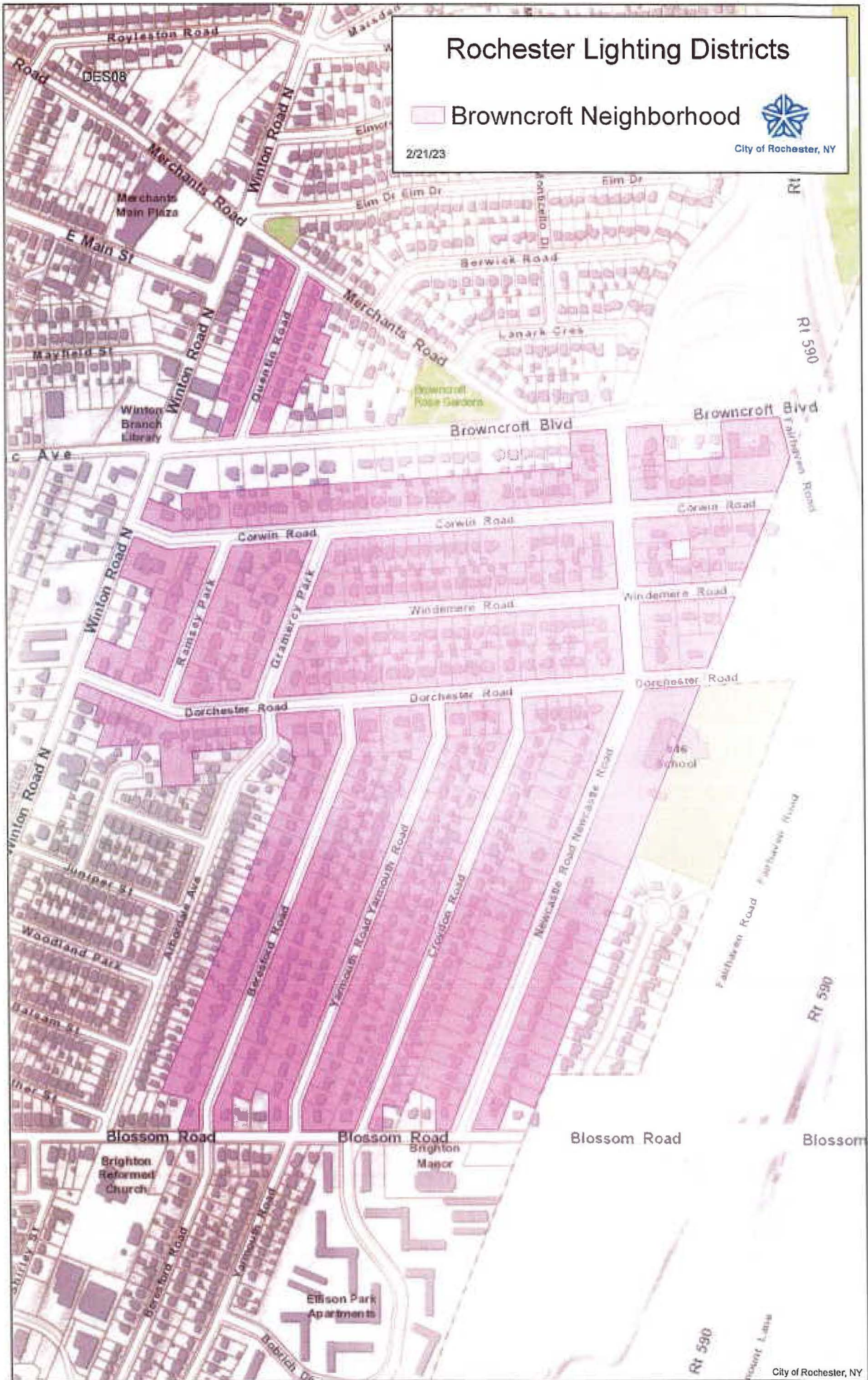
Rochester Lighting Districts

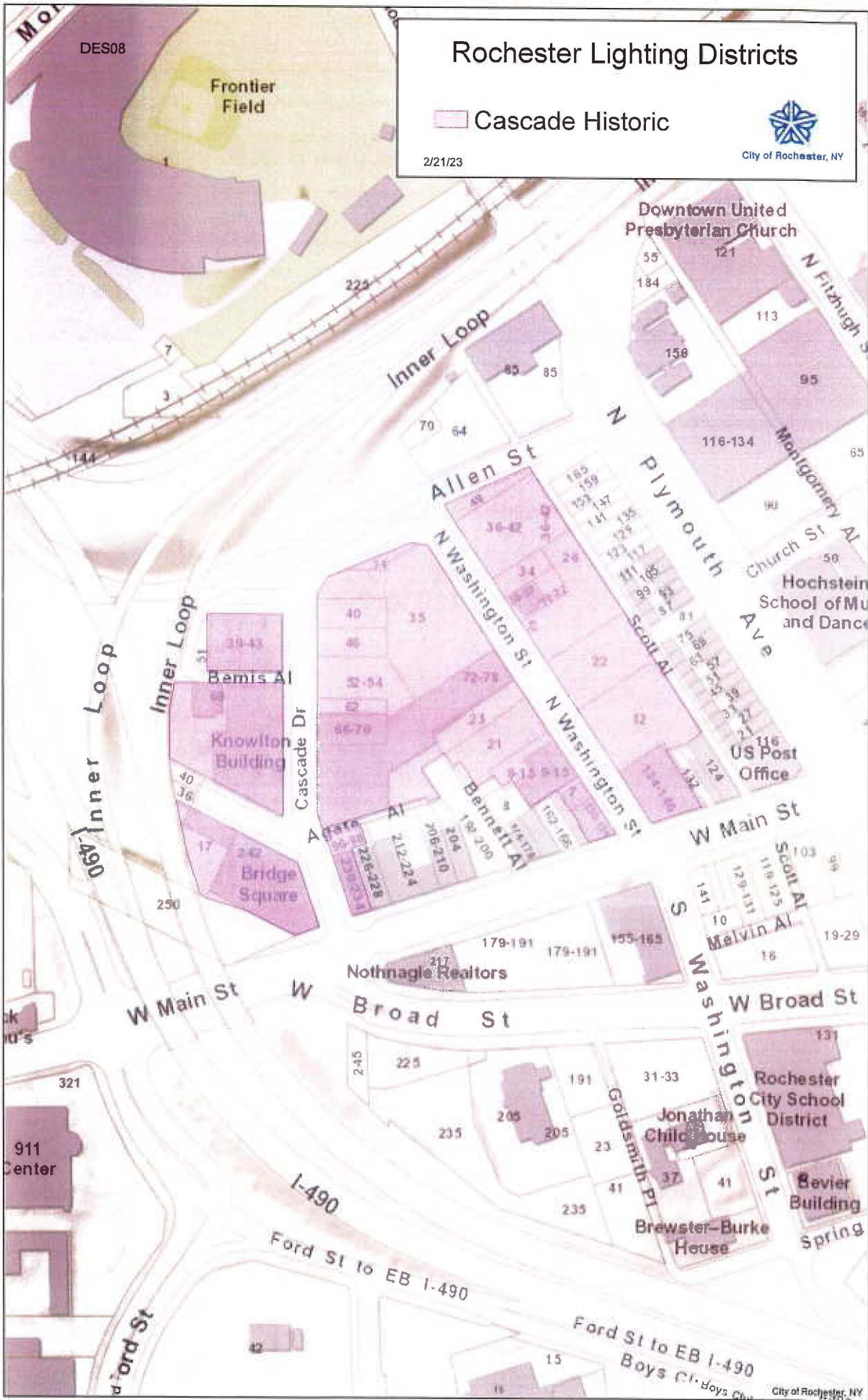
Browncroft Neighborhood



2/21/23

City of Rochester, NY





Rochester Lighting Districts

Cascade Historic

✻
 City of Rochester, NY

2/21/23

DES08

Frontier Field

Downtown United Presbyterian Church

Bemis Al

Knowlton Building

Bridge Square

Nothnagle Realtors

Jonathan Childs House

Brewster-Burke House

Rochester City School District

Bevier Building

911 Center

City of Rochester, NY

Rochester Lighting Districts

Cobbs Hill / Nunda Neighborhood



2/21/23

City of Rochester, NY



City of Rochester, NY

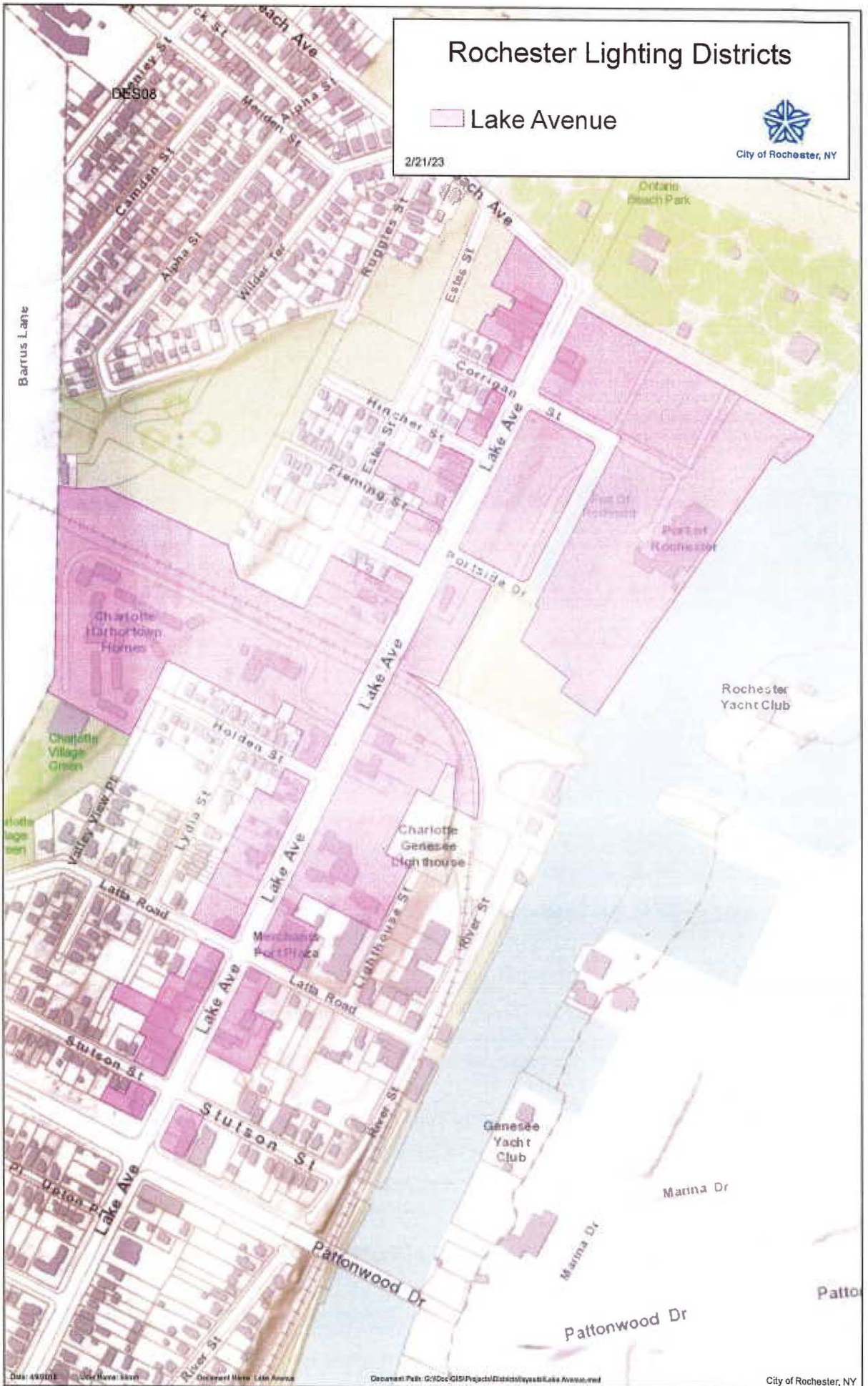
Rochester Lighting Districts

Lake Avenue



City of Rochester, NY

2/21/23



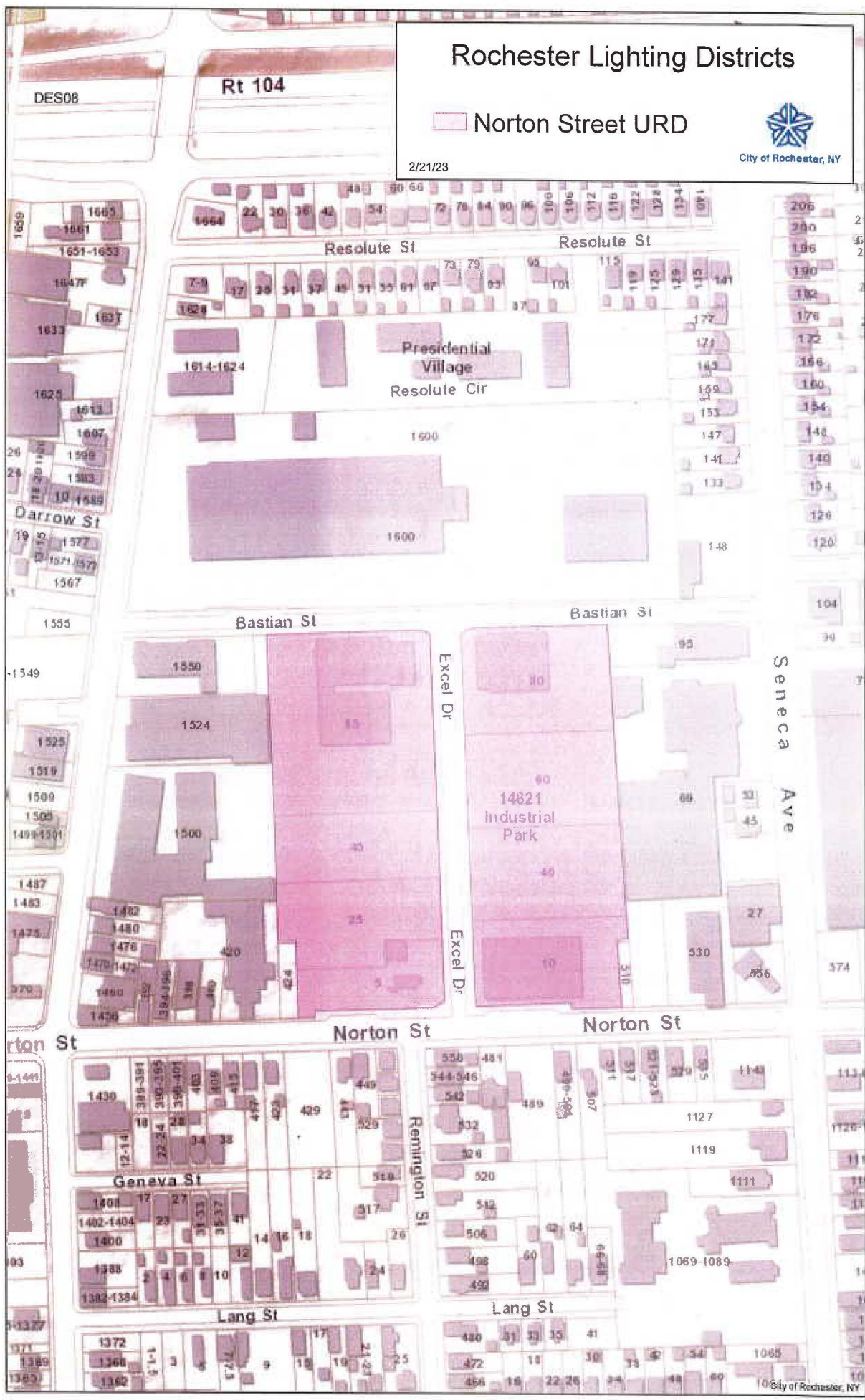
Rochester Lighting Districts

Norton Street URD



City of Rochester, NY

2/21/23



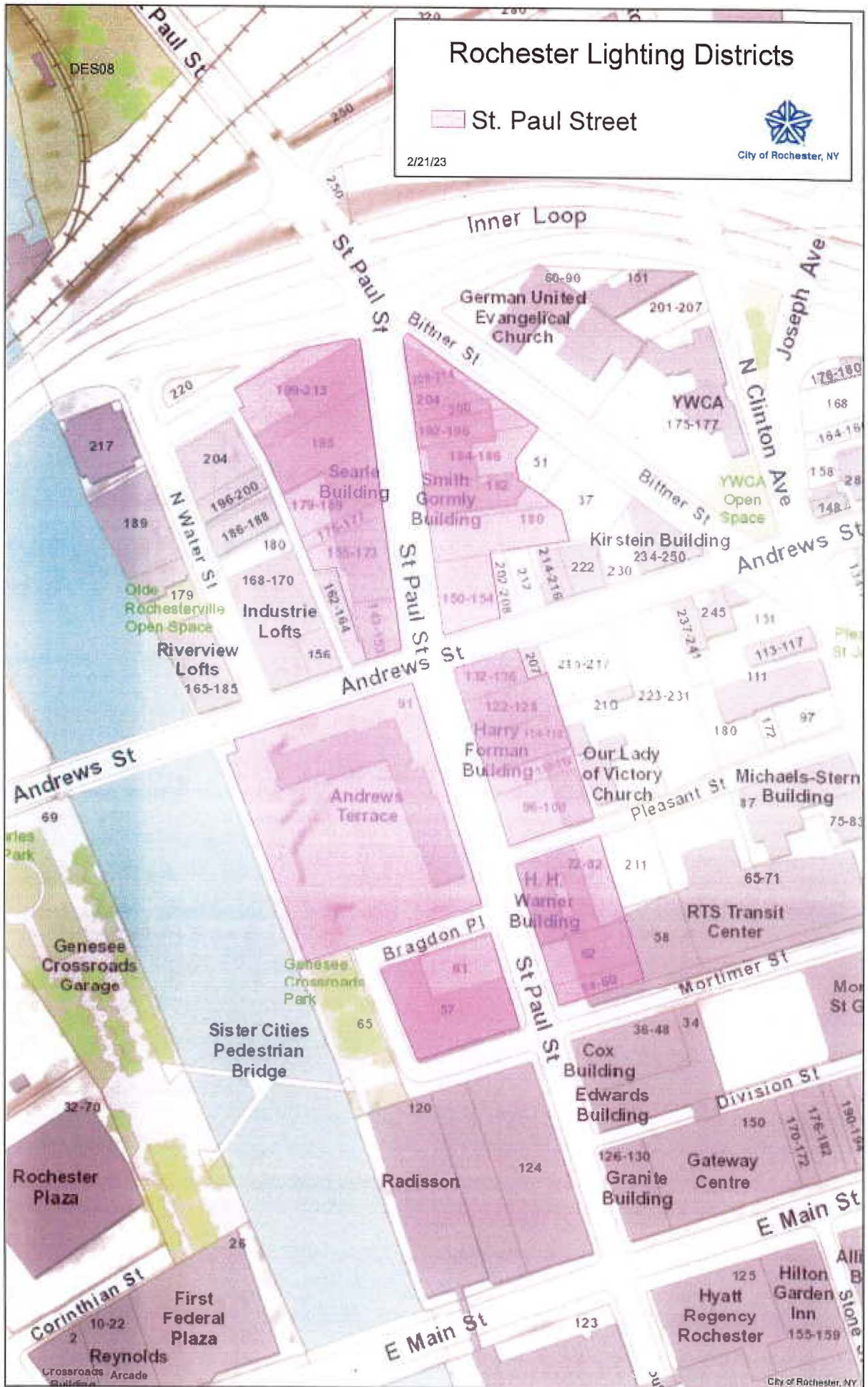
Rochester Lighting Districts

St. Paul Street



City of Rochester, NY

2/21/23



City of Rochester, NY

Rochester Lighting Districts

Wilson Boulevard

2/21/23



City of Rochester, NY



INTRODUCTORY NO.

119

Local Improvement Ordinance No.

Local Improvement Ordinance establishing the operation, installation and maintenance costs of street lighting special assessment districts for 2023-24

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following amounts are hereby established and the new assessments shall be allocated and levied against the benefited properties in accordance with the applicable local improvement ordinances (LIOs) for the operation, installation and maintenance of special assessment districts for street lighting enhancements during the 2023-24 fiscal year:

District	2023-24 Assessment	LIO No.	Renewed LIO No.
Wilson Boulevard	\$585.84	1374	1724
Cascade Historic	\$1,288.48	1429	1727
Norton Street URD	\$1,415.14	1422	1753
Lake Avenue	\$4,200.25	1472	1697
St. Paul Street	\$548.24	1552	1696
Browncroft Neighborhood	\$9,508.99	*1658	NA
Cobbs Hill/Nunda Neighborhood	\$8,449.38	1677	NA

* As amended by Ordinance No. 2015-75 (in 2015 to assess interest on the construction cost) and LIO No. 1712 (in 2016 to remove 1 parcel and correct frontage lengths on other parcels).

Section 2. This ordinance shall take effect on July 1, 2023.



City of Rochester

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PARKS & PUBLIC WORKS INTRODUCTORY NO.

120

Malik D. Evans
Mayor

DES09

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – VeoRide, Inc. – Shared Mobility
System

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Rochester Shared Mobility System. This legislation will authorize an agreement with VeoRide Inc. dba Veo (Candice Xie, C.E.O., 1334 Third Street Promenade, Suite 300, Santa Monica, CA) for the exclusive operation of a shared mobility system in the public right-of-way and on public land.

The City of Rochester has contracted with private operators since 2017 to provide a system of shared bicycles, e-bikes and e-scooters for public use. Through a partnership with Regional Transit Service (RTS), the City currently has an agreement in place with CycleHOP, LLC dba HOPR. The RTS agreement with HOPR will end in April 2023, and the City's agreement will expire along with it.

Veo has operated a similar shared mobility program in the City of Syracuse since 2021 and has operated in 50+ markets nationwide since its founding in 2017. The Veo-operated system in Rochester will require no municipal funds to launch. While past agreements for shared mobility in Rochester relied on securing local sponsors and ads to sustain operations, this one will not rely on local funds beyond user fees. As in past seasons, users will be able to access and return shared mobility devices at locations in the public right-of-way or on publicly accessible property. The system will offer various memberships and payment options, including discounted rates, to provide equitable access to the system. Veo will be responsible for developing, installing, owning, managing and maintaining the system.

Veo was selected as the operator of the shared mobility system through a Request for Proposal process, which is described in the attached summary. Reviewers included staff from DES, the Department of Neighborhood and Business Development, and the Office of City Planning.

Veo anticipates offering a mixed fleet of e-bikes and e-scooters starting in mid-2023.



The term of the agreement will be three (3) years, with the option to extend for two additional one-year terms.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal stroke extending to the right.

Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: DES / Bureau of Architecture and Engineering / Administration

Project / Service Title: Shared Mobility System

Consultant Selected: Veo

Method of selection: Request for Proposals

1. Date RFP / RFQ issued (and posted on City web site): 1/8/2022

2. The RFP / RFQ was also sent directly to: Bird Rides, Inc.; CycleHOP LLC dba HOPR; Lime; Veo; Lyft; and Shared Mobility, Inc.

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u> [if Rochester, include ZIP instead of ST]
Bird Rides, Inc.	Santa Monica, CA
CycleHop LLC dba HOPR	Miami Beach, FL
Drop Mobility	San Francisco, CA
Lime	San Francisco, CA
Veo	Santa Monica, CA

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>		<u>Actual Points received by FIRM</u>
<i>(examples only – customize as needed)</i>			
<i>Firm Qualifications</i>	10%	10	8
<i>Technical Proposal</i>	40%	40	31
<i>Project Team</i>	50%	50	41
SUBTOTAL		100	80

<u>Bonus Points</u>	<u>Max Points Possible</u>	<u>Actual Points received by FIRM</u>
N/A per Purchasing Bureau.		

Total = Actual points + Actual BP = **80**

5. Review team included staff from: DES Architecture and Engineering; Office of City Planning; Department of Neighborhood and Business Development

6. Additional considerations/explanations: The selected firm was ranked in the top 2 firms by all members of the review team.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *S.J.S. (S.M.D.)* Date: **3/3/2023**

INTRODUCTORY NO.

120

Ordinance No.

Authorizing an agreement for the Shared Mobility System

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with VeoRide Inc. for the exclusive right to develop, install, operate and maintain a Shared Mobility System that includes bicycles, e-bicycles and e-scooters (the System) in the public right-of-way and on public land (System). The term of the agreement shall be three years with the option to extend for up to two additional one-year periods.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

Malik D. Evans
Mayor

121

DES10

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Care and Embellishment of Street Malls

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the care and embellishment of street malls during 2023-24 and the assessment of the associated costs of \$31,303.00 among the benefitted properties.

Each street mall budget is prepared by a street mall association and is based on actual costs from the previous year and planned maintenance and improvements. Budget items may include: plants (ranging from annual flowering plants to trees and shrubs), mulch, water, grass seed, repair or replacement of decorative signage and spring and fall cleanup. Budgets are reviewed at a neighborhood meeting. Meeting notices are sent by the City to the owners of all affected properties.

The malls and associated budgets are summarized below:

Street Mall	LIO 1788 2022-23	Proposed Levy 2023-2024	Variance	Reason for Variance
Arnold Park	\$2,985	\$6,680	\$3,695	Change in cost of services & repair of monument
Hazelwood Terrace	\$600	\$600	0	Budgeted amounts are the same
Hillside Avenue	\$6,000	0	0	Using funds from prior year
Huntington Park	\$4,000	\$4,000	0	Budgeted amounts are the same
Lafayette Park	\$2,850	\$3,000	\$150	Inflation
Nunda Boulevard	\$7,290	\$7,652	\$362	Pruning costs
Oxford Street	\$9,500	\$8,135	-\$1365	Using funds from prior year
Sibley Place	\$2,000	\$1,236	-\$764	Using funds from prior year



The Department of Environmental Services Bureau of Buildings and Parks provides mowing and trimming, tree pruning and leaf pickup unless otherwise noted (see Nunda and Oxford).

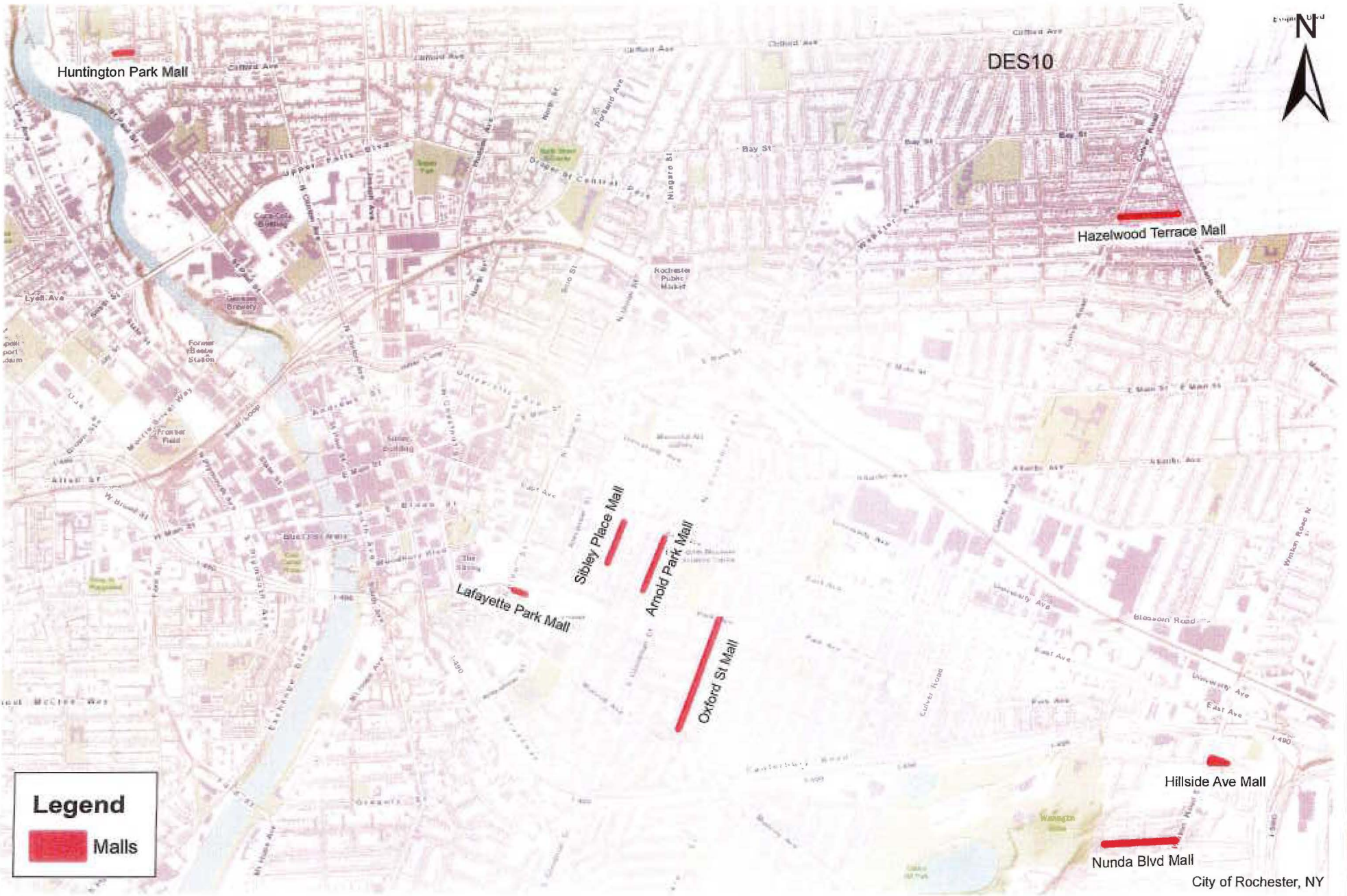
The costs of the maintenance are apportioned among the benefitted properties on the basis of the specified unit charges for each area. Charges are included on the annual tax bill and are payable in July. Funds are appropriated in the Care & Embellishment Fund. A public hearing on these assessments is required.

Respectfully submitted,



Malik D. Evans
Mayor

Care and Establishment Malls



Legend
Malls

City of Rochester, NY
Department of Environmental Services
Bureau of Buildings and Parks



INTRODUCTORY NO.

121

Local Improvement Ordinance No.

Local Improvement Ordinance for the care and embellishment of street malls for 2023-24

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. It is hereby determined that for the fiscal year 2023-24 the street malls on the following streets shall be maintained at least in accordance with minimal standards established by the Department of Environmental Services, to be funded by 2023-24 district assessments in the following amounts:

Street Mall	Assessments
	2023-24
Arnold Park	\$ 6,680
Hazelwood Terrace	600
Hillside Avenue	0
Huntington Park	4,000
Lafayette Park	3,000
Nunda Boulevard	7,652
Oxford Street	8,135
Sibley Place	1,236
Total	\$31,303

For some street malls, the maintenance costs shall also be funded from unspent assessments for 2022-23 appropriated in Local Improvement Ordinance No. 1788.

Section 2. The district of assessment for each street mall shall consist of all the parcels of property that front on the mall, or on any extension of the street or streets containing the mall up to the next intersecting street. The cost of maintenance of each street mall, in the amount set forth in Section 1, shall be apportioned among the parcels in the district based on each parcel's footage along the street containing the mall.

Section 3. Assessments for the cost of such improvements and work shall be due in one payment and shall be added to the tax rolls for the fiscal year commencing July 1, 2023.

Section 4. The total cost of such improvements and work, estimated \$31,303, shall be charged as heretofore described in this ordinance and paid from the Care & Embellishment Fund, and said amount, or so much thereof as may be necessary, is hereby appropriated for the aforesaid purpose.

Section 5. It is hereby determined that it is impracticable to have the work described herein done by competitive contract. Therefore, contracts for the work described herein may be awarded to such qualified persons or neighborhood

associations as may be selected from those located in or adjacent to the aforementioned streets and areas.

Section 6. This ordinance shall take effect July 1, 2023.



City of Rochester

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**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

Malik D. Evans
Mayor

122

DES11

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Local Improvement Ordinance – Streetscapes

Council Priority: Creating and Sustaining a Culture
of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the care and embellishment of streetscape during 2023-24 and the assessment of the associated costs of \$24,000.00 among the benefitted properties.

Each district budget is prepared by a streetscape association based on actual costs from the previous year and planned maintenance and improvements. Budget items may include: plants (ranging from annual flowering plants to trees and shrubs), mulch, water, grass seed, irrigation, repair or replacement of decorative signage and spring and fall cleanup. Budgets are reviewed at a neighborhood meeting. Meeting notices are sent by the City to the owners of all affected properties.

The associated budgets are summarized below:

Streetscape District	LIO 1792 2022-23	Proposed Levy 2023-24	Variance	Reason for Variance
Cascade Historic	\$10,000	\$4,000	-\$6,000	Utilizing prior years funds
Norton Street Urban Renewal District	\$0	\$0	0	Utilizing prior year funds
Mt. Hope	\$20,000	\$20,000	0	Budgeted amounts are the same

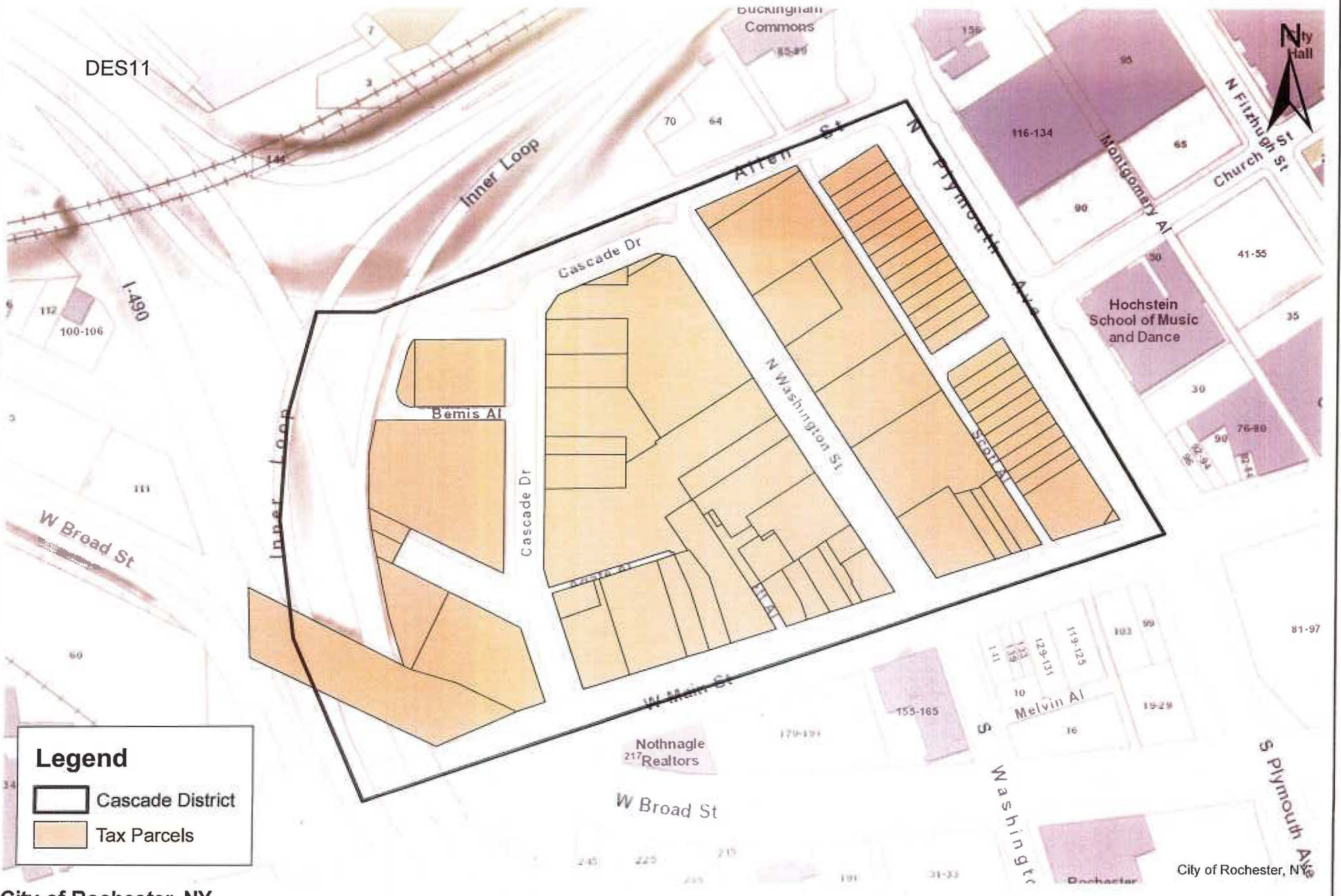
The costs of the maintenance are apportioned among the benefitted properties on the basis of the specified unit charges for each area. Charges are included on the annual tax bill and are payable in July. A public hearing on the assessments for all the districts is required.

Respectfully submitted,



Malik D. Evans
Mayor



Cascade District Properties



Legend

-  Cascade District
-  Tax Parcels

City of Rochester, NY
Department of Environmental Services
Bureau of Buildings and Parks




City of Rochester, NY

Mt Hope Ave Streetscape District

DES11



Legend

 Mt Hope Ave

City of Rochester, NY
Department of Environmental Services
Bureau of Buildings and Parks



City of Rochester, NY

122

Local Improvement Ordinance No.

Local Improvement Ordinance – establishing the operating and maintenance costs of special assessments for streetscape enhancements for 2023-24

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following amounts are hereby established and the new assessments shall be allocated and levied against the benefited properties for each streetscape district in accordance with the applicable cited local improvement ordinances (LIOs) for the operation and maintenance of special assessment districts for streetscape enhancements during the 2023-24 fiscal year:

Streetscape District	New Amount	LIO
Cascade Historic	\$4,000	1430/1729
Norton Street Urban Renewal	\$0	1421/1766
Mt. Hope	\$20,000	1652

For some streetscape districts, the operation and maintenance costs for the 2023-24 fiscal year shall also be funded from unspent assessments for 2022-23 appropriated in LIO No. 1792 or from assessments in prior years.

Section 2. This ordinance shall take effect July 1, 2023.



City of Rochester

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**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

123

Malik D. Evans
Mayor

DES12

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Labella Associates D.P.C.
2023 Lead Service Line Replacement Projects
3B & 3C

Comprehensive Plan 2034 Initiative
Area: Sustaining Green & Active
Systems

Transmitted herewith for your approval is legislation establishing \$1,250,000 as maximum compensation for an agreement with Labella Associates D.P.C. (Steven Metzger, C.E.O., 300 State Street, Suite 201, Rochester, New York) to provide design and construction management services related to the 2023 Lead Service Line Replacement Projects 3B & 3C.

The cost of this agreement will be funded by \$1,100,000 of American Rescue Plan Act (ARPA) funds as appropriated in Ordinance No. 2022-314 and \$150,000 from 2021-22 Cash Capital.

Labella Associates D.P.C. was selected for design and construction management services through a request for proposal process described in the attached summary.

The term of the agreement shall extend until three (3) months after the completion of the two (2) year guarantee inspection of the project.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department DES, Water Bureau

Project / Service Title: RPR for 2023 – 3B & 3C Lead Service Line Replacement Project

Consultant Selected: LaBella Associates

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued (and posted on City web site) December 19, 2022

2. The RFP / RFQ was also sent directly to:

Bergmann Assoc.	Clouth Harbour & Assoc	Costich Engineering
Clark Patterson Lee	Erdmann Anthony	EDR Companies
Fisher Associates	LaBella Associates	LandTech Surveying
Larsen Engineers	Joseph C. Lu Engineering	Marques & Associates
Meagher Engineering	MRB Group	Passero Assoc.
Pathfinder Engineers	Pinewoods Engineering	Popli Design Group
Prudent Engineering	Ramboll	Ravi Engineering
Razak Associates	Stantec	TY LIN International
Vanguard Engineering		

3. Proposals were received from

<u>FIRM</u>	<u>City/ST</u>
<u>LaBella Associates</u>	<u>Rochester, NY 14604</u>
<u>LiRo Engineers, Inc.</u>	<u>Rochester, NY 14608</u>

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
<i>Required Proposal Content</i>	25	21
<i>Technical Content</i>	50	42
<i>Project Team Qualifications</i>	<u>25</u>	<u>16</u>
SUBTOTAL	100	79
 <u>Bonus Points</u>		
City business: 10% of total	.10 x TT	10
Prime is an MWBE: 10% of total	.10 x TT	
Prime uses 10% - 20% MWBE subs	.05 x TT	
Prime uses 20%+ MWBE subs	.10 x TT	10
Workforce goals for M & W met	<u>.10 x TT</u>	
TOTAL Bonus Points	BP	<u>20</u>

TOTAL POINTS RECEIVED by the Firm: TT + BP = 99

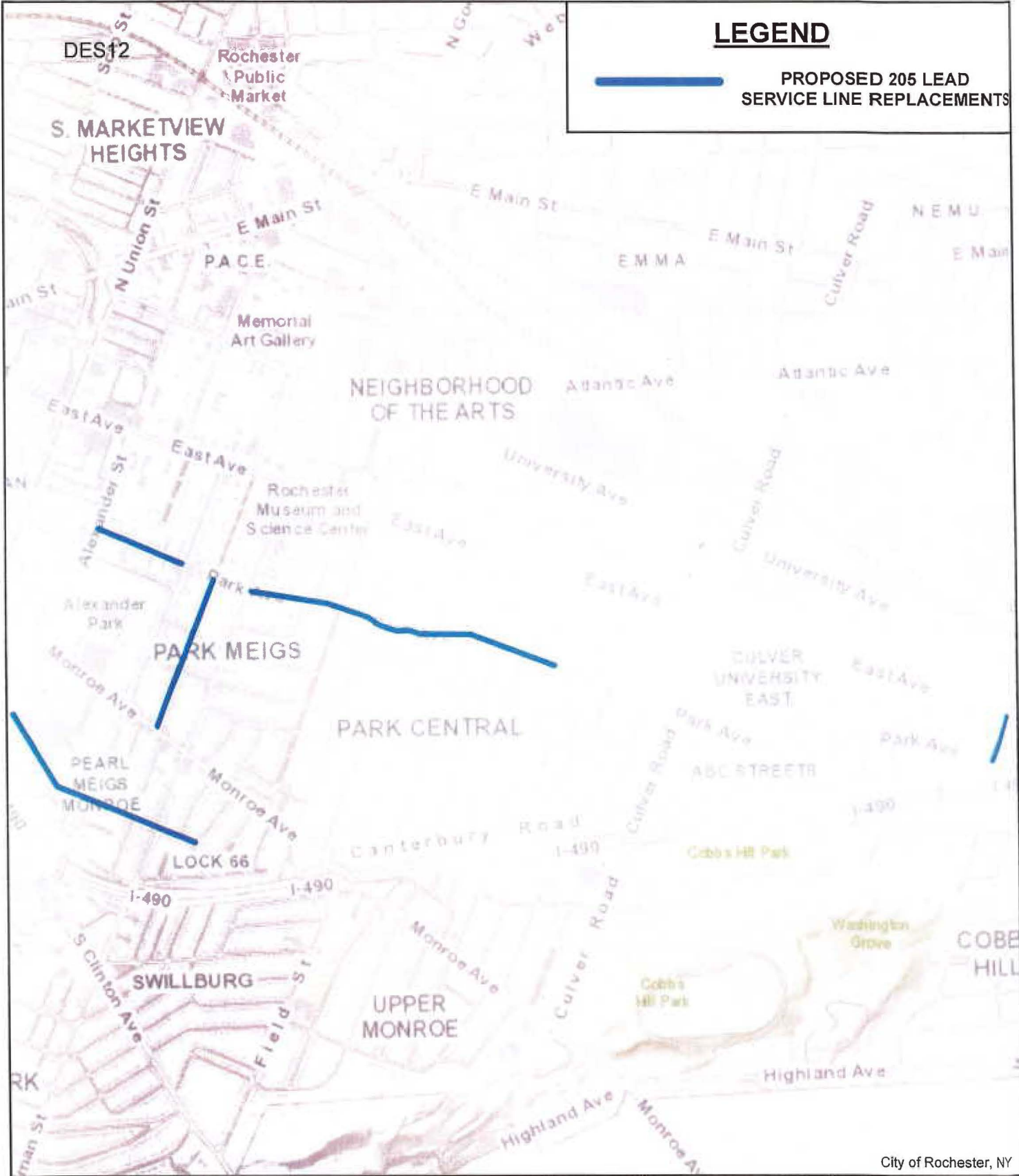
5. Review team included staff from: DES/Water (4) DES/Street Design (1)

6. Additional considerations/explanations - None

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: S.J.S. Date: 3/1/2023

S.M.D.

Form date 1/4/19



LEGEND



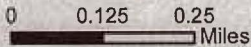
PROPOSED 205 LEAD SERVICE LINE REPLACEMENTS

City of Rochester, NY



**PROPOSED 2023 -3B
LEAD SERVICE LINE
REPLACEMENT PROJECT**

2/17/2023



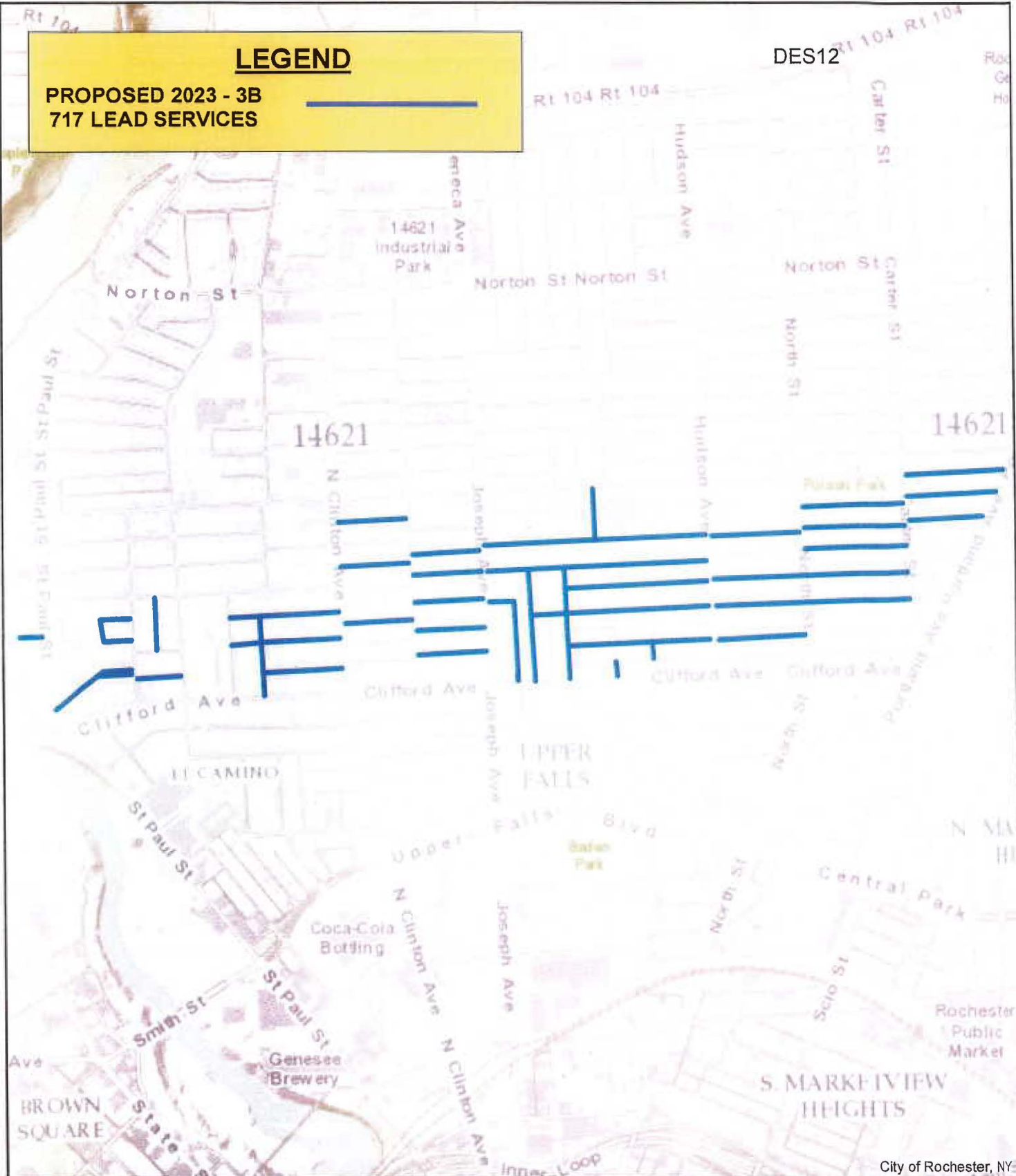
1" = 0.25 miles

Water Bureau Contact Information

Customer Service - (585)428-5990
 Water Bureau Dispatch Office - (585)428-7500
 Water Bureau Maps & Records - (585)428-7562

LEGEND

PROPOSED 2023 - 3B
717 LEAD SERVICES

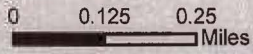


City of Rochester, NY



PROPOSED 2023 LEAD SERVICE LINE REPLACEMENT PROJECT - 3B

4/11/2022



1" = 0.25 miles

Water Bureau Contact Information

Customer Service - (585)428-5990
Water Bureau Dispatch Office - (585)428-7500
Water Bureau Maps & Records - (585)428-7562

INTRODUCTORY NO.

123

Ordinance No.

Authorizing an agreement for 2023 Lead Service Line Replacement Projects 3B and 3C

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LaBella Associates, D.P.C. to provide design and construction management services for 2023 Lead Service Line Replacement Projects 3B and 3C (collectively, the Project). The maximum compensation for the agreement shall be \$1,250,000, which shall be funded in the amounts of \$1,100,000 from American Rescue Plan Act of 2021 funds appropriated to the Project in Ordinance No. 2022-314 and \$150,000 from 2021-22 Cash Capital. The term of the agreement shall continue to three months after completion of the two-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**PARKS & PUBLIC WORKS
INTRODUCTORY NO.**

124

Malik D. Evans
Mayor

DES13

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter-Municipal Agreement – Rochester City
School District, Fueling of Rochester Fire Department
Vehicles.

Transmitted herewith for your approval is legislation authorizing an agreement with the Rochester City School District (RCSD) for the provision of fuel for Rochester Fire Department vehicles. The City will reimburse the RCSD for the actual cost of fuel for the monthly cost of these services.

This agreement will allow the Rochester Fire Department to purchase diesel fuel and gasoline from the RCSD at their location at 835 Hudson Avenue. The present agreement, which will expire on June 30, 2023, was passed under Ordinance No. 2018-139.

The term of this agreement will be five (5) years.

Respectfully submitted,

Malik D. Evans
Mayor



124

Ordinance No.

Authorizing intermunicipal agreement for the fueling of Fire Department vehicles

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District (RCSD) for the fueling of Rochester Fire Department vehicles at the RCSD Transportation Department at 835 Hudson Avenue. The agreement shall commence on July 1, 2023 and may continue for a term of five years. The agreement shall obligate the City to reimburse the RCSD for the actual cost of the fuel plus an administrative charge of \$0.15 per gallon. Said reimbursements shall be funded from the 2023-24 and subsequent years' Budgets of the Department of Environmental Services, contingent upon their adoption.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

Malik D. Evans
Mayor

125

March 28, 2023 NBD 14

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of eight properties to the adjoining owners. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property, 358 Alphonse Street is listed on the attached spreadsheet under the heading, I. Negotiated Sale - Vacant Land and will be sold to DeBorah Rice, 352 Alphonse Street, Rochester, New York. The second parcel, 321 Portland Avenue will be sold to 149 Portland Ave, Inc. (Robert C. Richardson, Sole Director, 309 Portland Avenue, Rochester, New York). This sale will cure an encroachment. Each property will be combined with the adjoining parcels.

The remaining six properties are listed on the attached spreadsheet under the heading, II. Negotiated Sale - Unbuildable Vacant Land. The parcel at 335 Fernwood Avenue will be sold to Joseph J. and Joanne M. Macko, 180 Chambers Street, Spencerport, New York; 7 Flora Street will be sold to James McLaughlin and Erma Tisdale-Scott, 9 Flora Street, Rochester, New York; 42 Lill Street will be sold to Hatice Orr, 54 Lill Street, Rochester, New York; 755 South Plymouth Avenue will be sold to Tracey W. Jones of 683 Gillette Road, Spencerport, New York; 79 Ravine Avenue will be sold to Mark P. and Colleen Dulieu, 85 Ravine Avenue, Rochester, New York; and 33 Sheldon Terrace will be sold to Alex J. Landry, 35 Sheldon Terrace, Rochester, New York. The parcels are each being sold for \$1.00 (as per City policy) and will be combined with the primary parcels owned by the identified adjoining owners.

The first year projected tax revenue for these properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$1,979.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the property free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

Malik D. Evans
Mayor

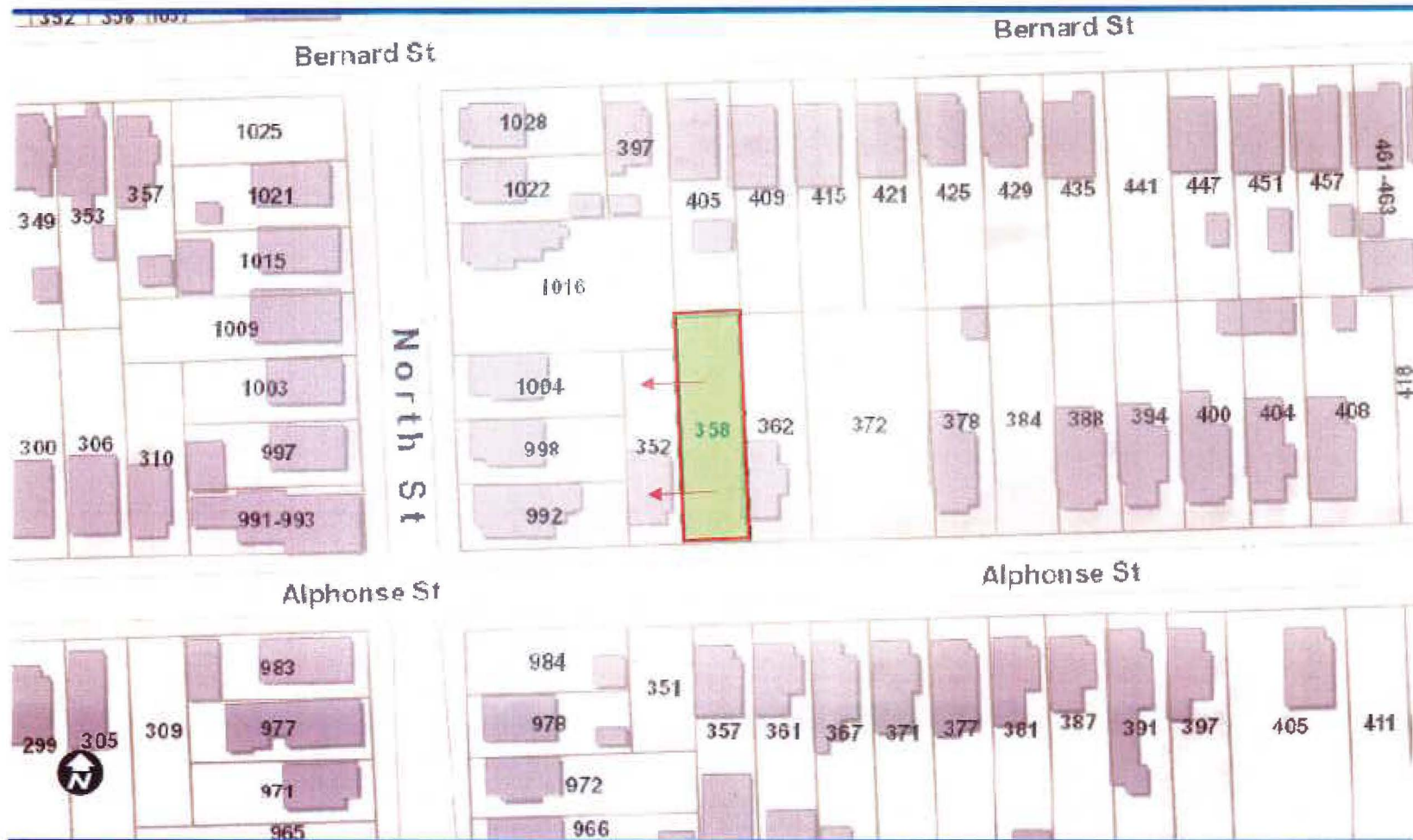


Sales to be Presented to Council
April 25, 2023

NBD 14
ATTACHMENT

<u>I. Negotiated Sale - Vacant Land</u>								
<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Sq.Ft.</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>	<u>Zoning/ Legal/ Planning</u>
358 Alphonse St	106.26-3-44	39 x 143.5	5,596	\$450	DeBorah Rice	Rochester, NY 14621	\$ 375	R-1
321 Portland Av	106.42-1-19	35x 120	4,200	\$425	149 Portland Ave, Inc.*	Rochester, NY 14605	\$ 356	R-1
						Subtotal	\$ 731	
	*Robert C. Richardson, Sole Director							
<u>I. Negotiated Sale - Unbuildable Vacant Land</u>								
<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Sq.Ft.</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>	
335 Fernwood Av	106.28-2-35	33.66 x 100.33	3,227	\$1	Joseph J. & Joanne M. Macko	Spencerport, NY 14559	\$ 298	
7 Flora St	121.69-3-58	33 x 90.94	2,990	\$1	James McLaughlin & Erma Tisdale-Scott	Rochester, NY 14608	\$ 176	
42 Lill St	106.30-4-14.002	29.62 x 78.5	2,325	\$1	Hatice Orr	Rochester, NY 14615	\$ 223	
755 S. Plymouth Av	121.69-2-42	33 x 103.9	3,212	\$1	Tracey W. Jones	Spencerport, NY 14559	\$ 255	
79 Ravine Av	105.35-3-3	34 x 66	2,244	\$1	Mark P. & Colleen M. Dulieu	Rochester, NY 14613	\$ 278	
33 Sheldon Ter	135.32-2-43.006	36.9 x 55	2,006	\$1	Alex J. Landry	Rochester, NY 14621	\$ 18	
						Subtotal	\$ 1,248	
						Total Tax Impact	\$ 1,979	

358 Alphonse St



February 28, 2023

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

321 Portland Ave

NBD 14
ATTACHMENT



February 27, 2023

This map is intended for general reference only.

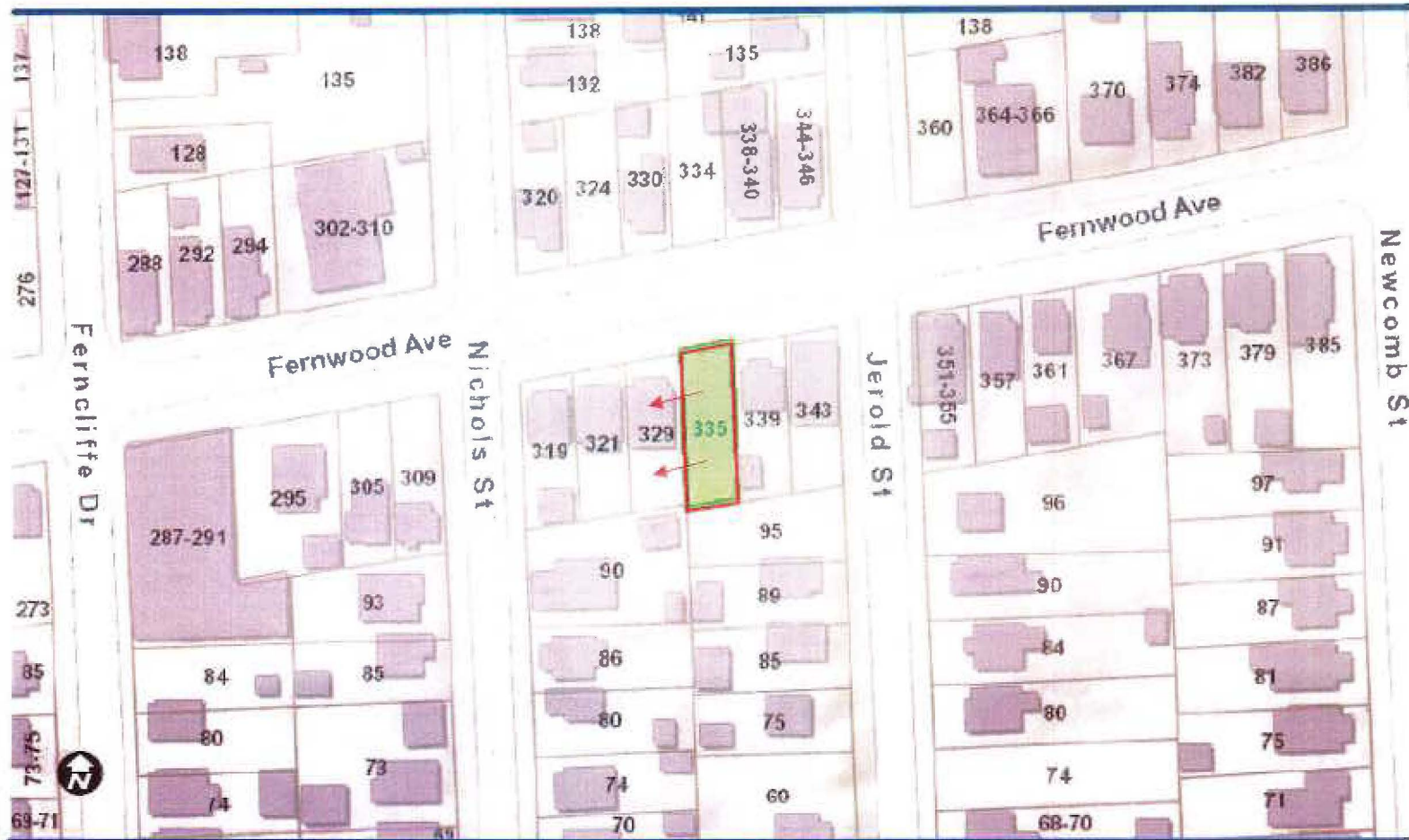
The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

335 Fernwood Ave



February 23, 2023

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: 335 Fernwood Av
SBL#: 106.28-2-35

Date: 1/31/2023 Initials: IV

Based on criteria below:

This is an Un-buildable Lot X

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	X	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

12/23/2020

7 Flora St



February 23, 2023

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: 7 Flora St

SBL#: 121.69-3-58

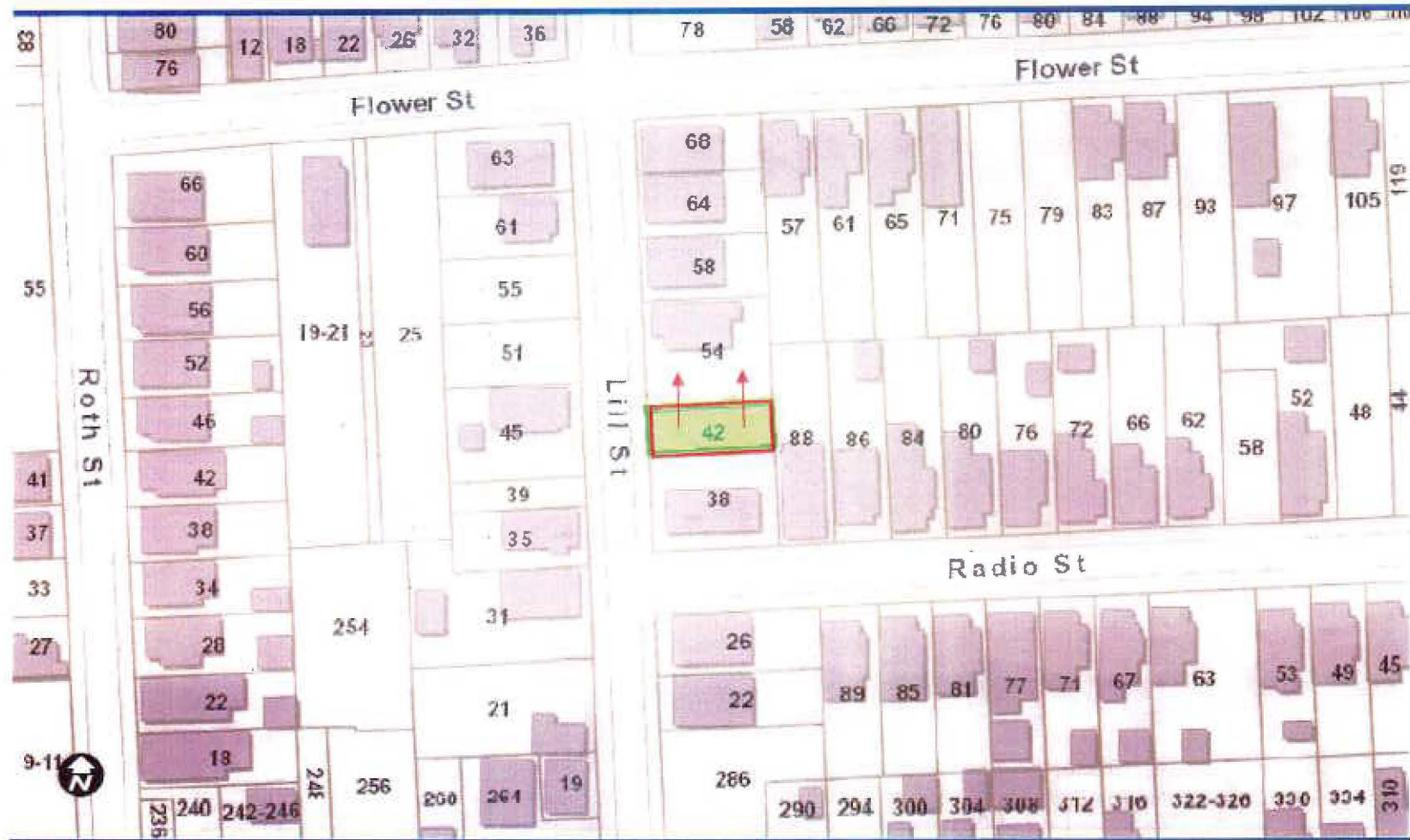
Date 2/23/23 Initials: RM

Based on criteria below: This is an Un-Buildable Lot

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Is the lot landlocked and less than 4,000 sq. ft.?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Does the lot have severe topographical characteristics that hinder development?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Are utilities inaccessible for future development?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Is the lot encumbered with major easements which prohibit development?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	<input checked="" type="checkbox"/>	<input type="checkbox"/>
TOTAL	<input type="checkbox" value="2"/>	<input type="checkbox"/>

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

42 Lill St



February 23, 2023

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: 42 Lill St
 SBL#: 106,30-4-14.002

Date: 2/14/2023 Initials: IV

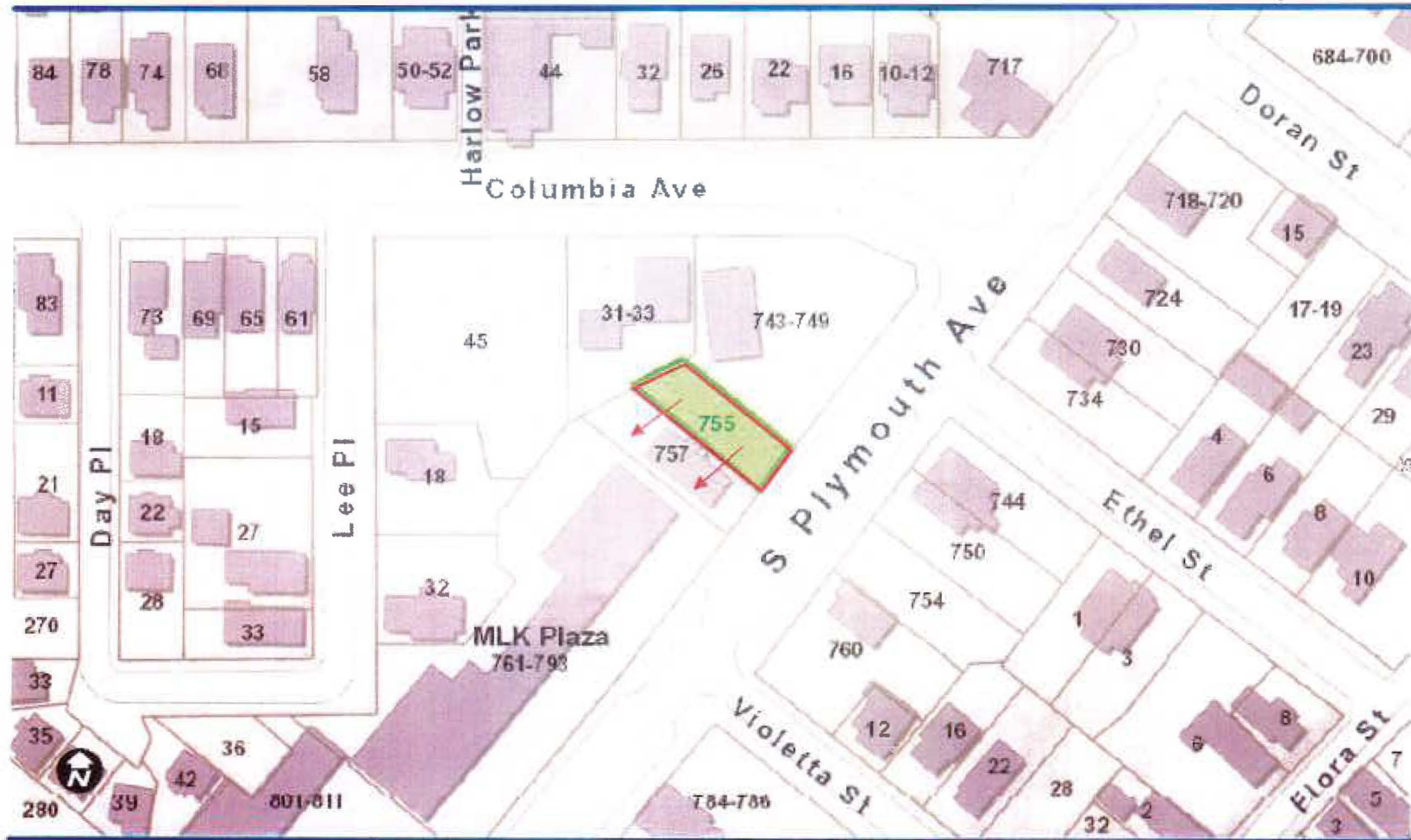
Based on criteria below:

This is an Un-buildable Lot X

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	x	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

755 S Plymouth Ave



February 23, 2023

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

NBD 14
ATTACHMENT

Address of Lot: 755 S Plymouth Av
SBL#: 121.69-2-42

Date: 2/14/2023 Initials: IV

Based on criteria below:

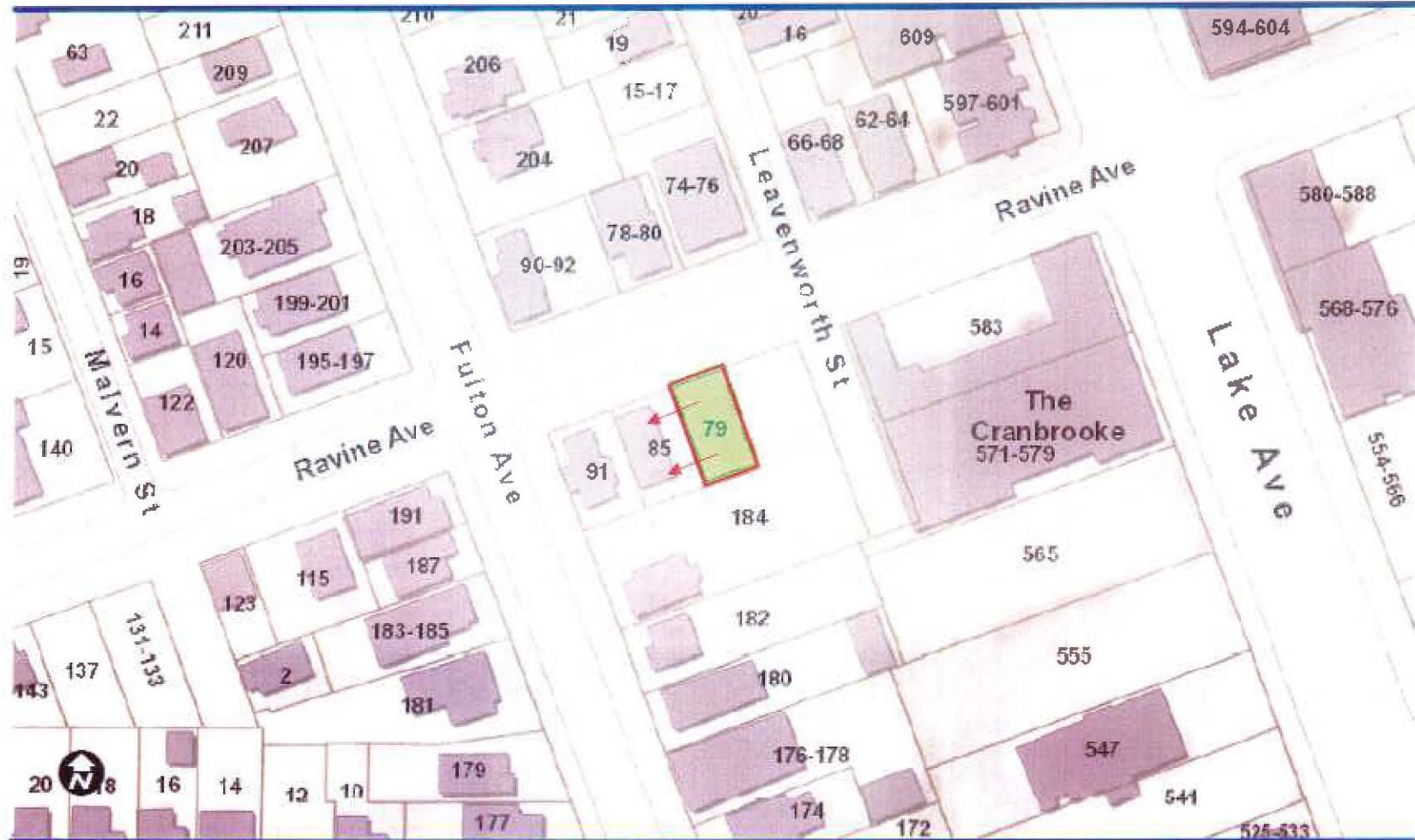
This is an Un-buildable Lot X

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	x	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

12/23/2020

79 Ravine Ave



February 23, 2023

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: 79 Ravine Av
 SBL#: 105.35-3-3

Date: 1/31/2023 Initials: IV

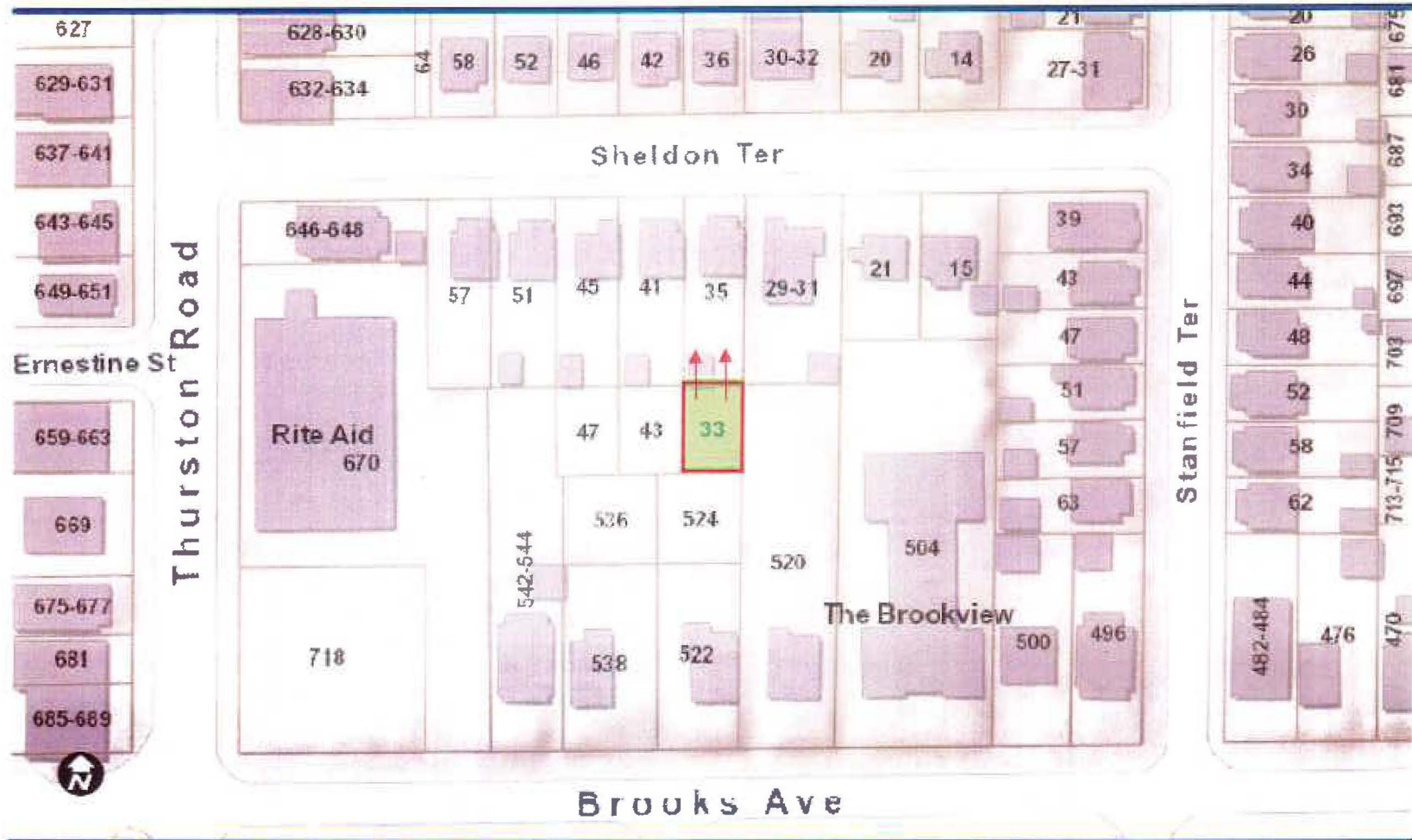
Based on criteria below:

This is an Un-buildable Lot X

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	X	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

33 Sheldon Ter



February 23, 2023

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

NBD 14
ATTACHMENT

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: 33 Sheldon Ter
 SBL#: 135.32-2-43.006

Date: 2/9/2023 Initials: IV

Based on criteria below:

This is an Un-buildable Lot X

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	X	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

125

Ordinance No.

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of each of the following parcels of vacant land to the owner of an adjoining parcel:

Address	SBL#	Lot Size	Sq.Ft.	Price	Purchaser
358 Alphonse St	106.26-3-44	39 x 143.5	5,596	\$450	DeBorah Rice
321 Portland Av	106.42-1-19	35x 120	4,200	\$425	149 Portland Ave, Inc.

Section 2. The Council hereby approves the negotiated sale of each of the following unbuildable parcels of vacant land to the owner of an adjoining parcel for \$1:

Address	SBL#	Lot Size	Sq.Ft.	Purchaser
335 Fernwood Av	106.28-2-35	33.66 x 100.33	3,227	Joseph J. & Joanne M. Macko
7 Flora St	121.69-3-58	33 x 90.94	2,990	James McLaughlin & Erma Tisdale-Scott
42 Lill St	106.30-4-14.2	29.62 x 78.5	2,325	Hatice Orr
755 S. Plymouth Av	121.69-2-42	33 x 103.9	3,212	Tracey W. Jones
79 Ravine Av	105.35-3-3	34 x 66	2,244	Mark P. & Colleen M. Dulieu
33 Sheldon Ter	135.32-2-43.6	36.9 x 55	2,006	Alex J. Landry

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

126, 127

Malik D. Evans
Mayor

March 28, 2023 NBD 15

TO THE COUNCIL

Ladies and Gentlemen:

Re: Acquisition - 5 Flint Street

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining
Green and Active Systems

Transmitted herewith for your approval is legislation authorizing the acquisition by negotiation or condemnation of a vacant property located at 5 Flint Street. The City is acquiring the parcel at 5 Flint Street to effectuate the Vacuum Oil Brownfield Cleanup Program and West River Wall Segment 2 Reconstruction Project.

The parcel at 5 Flint Street is known to be contaminated due to the long history of oil refinery operations associated with the former Vacuum Oil facility. The property is surrounded on all sides by City owned brownfield properties (see Figure), the remediation and development of which cannot be completed unless the 5 Flint Street property is incorporated into the City's remedy. The remedy includes: excavation and removal of contaminated soil from portions of the City owned properties and the 5 Flint Street property, elevating the surrounding area out of the 100-year flood plain, and restoration of the Genesee River west river wall. Facilitating the environmental remediation of the property will position the site for future residential, commercial and recreational development. Currently, the 1.61 acre industrial site contains a vacant 3-story warehouse building which will be evaluated as part of the project.

The acquisition will be funded through 2022-2023 DES Cash Capital. The City will pay the current owners \$60,000 for the property and will appropriate an additional \$10,000 to cover any costs associated with the closing. The total appropriation will be \$70,000.

The address is noted below with the appraised value and property use:

Address	Reputed Owner	SBL #	Type	Maximum Acquisition Amount
5 Flint Street	One Flint St LLC	121.77-1-10.001	Warehouse	\$60,000

The maximum acquisition amount is supported through an independent appraisal performed as of October 2022 by Bruckner, Tillett, Rossi, Cahill & Associates.

In the event that the property cannot be acquired by negotiation, the Corporation Counsel is hereby authorized to commence condemnation proceedings for its acquisition. In the event of condemnation, the amount set forth herein for the acquisition shall be the amount of the offer. Nothing in this ordinance shall be deemed to limit in any way the liability of the City for further claims arising from the acquisition pursuant to the eminent domain procedure law.



Pursuant to the requirements of the New York State Environmental Quality Review Act (SEQRA), this was classified as a Type I Action. On October 6, 2022, a Negative Declaration was issued indicating that this project will not result in any significant adverse impacts on the environment.

A public hearing is required.



Respectfully submitted,



Malik D Evans
Mayor



LEGEND

-  FORMER VACUUM OIL REFINERY (APPROXIMATE)
-  BROWNFIELD CLEANUP PROGRAM SITE LIMITS (APPROXIMATELY 15.4 ACRES)

BROWNFIELD CLEANUP PROGRAM
REMEDIAL INVESTIGATION REPORT
PORTION OF FORMER VACUUM OIL REFINERY

1, 13, 31, 69, AND 75 COTTAGE STREET;
100 RIVERVIEW PLACE;
102 VIOLETTA STREET;
AND PORTION OF
1320 S. PLYMOUTH AVENUE
ROCHESTER, NEW YORK

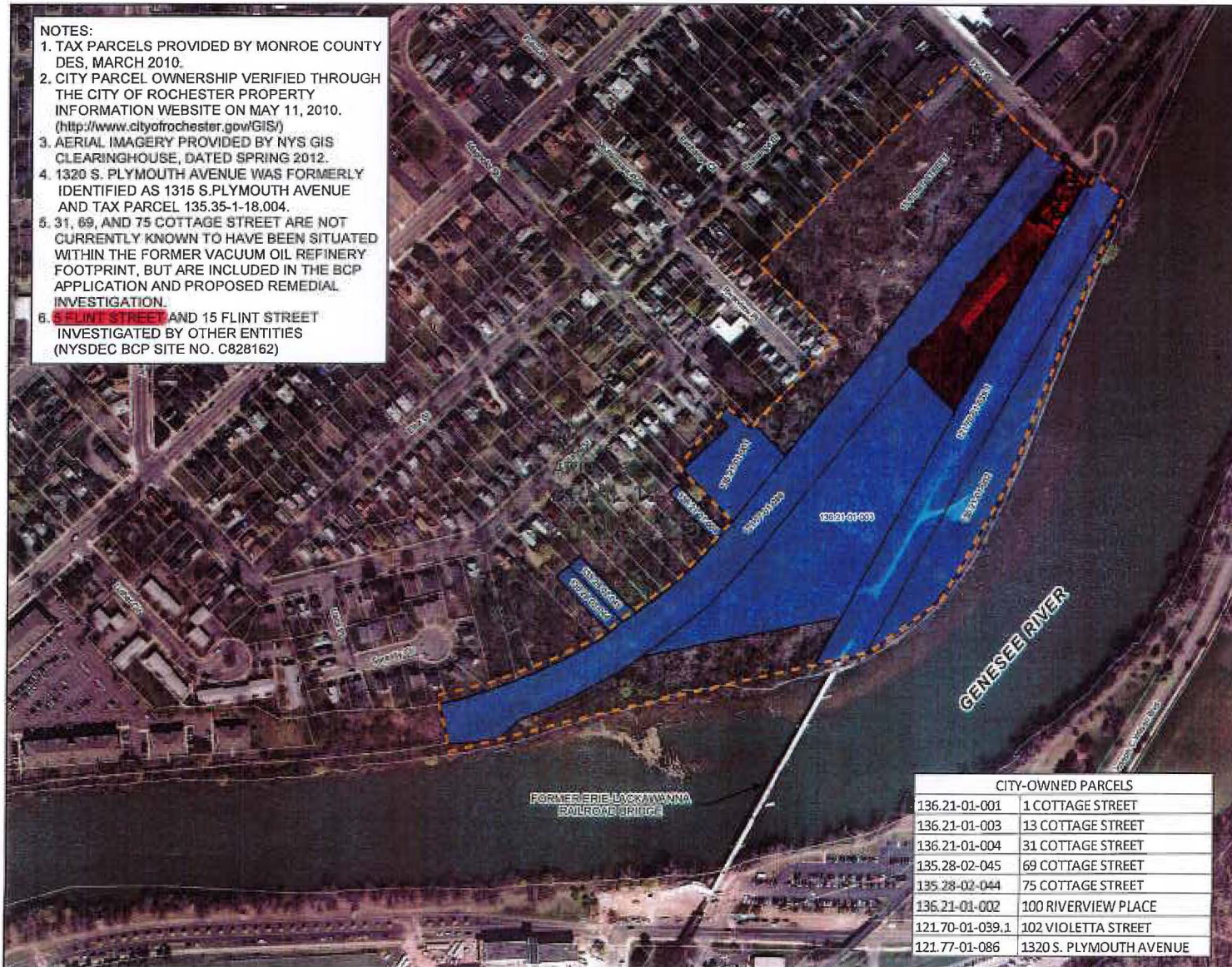
SITE DETAIL



FILE NO. 11862 5/11/17
OCTOBER 2018



O'BRIEN & GERE ENGINEERS, INC.



- NOTES:
1. TAX PARCELS PROVIDED BY MONROE COUNTY DES, MARCH 2010.
 2. CITY PARCEL OWNERSHIP VERIFIED THROUGH THE CITY OF ROCHESTER PROPERTY INFORMATION WEBSITE ON MAY 11, 2010. (<http://www.cityofrochester.gov/GIS/>)
 3. AERIAL IMAGERY PROVIDED BY NYS GIS CLEARINGHOUSE, DATED SPRING 2012.
 4. 1320 S. PLYMOUTH AVENUE WAS FORMERLY IDENTIFIED AS 1315 S.PLYMOUTH AVENUE AND TAX PARCEL 135.35-1-18.004.
 5. 31, 69, AND 75 COTTAGE STREET ARE NOT CURRENTLY KNOWN TO HAVE BEEN SITUATED WITHIN THE FORMER VACUUM OIL REFINERY FOOTPRINT, BUT ARE INCLUDED IN THE BCP APPLICATION AND PROPOSED REMEDIAL INVESTIGATION.
 6. 15 FLINT STREET AND 15 FLINT STREET INVESTIGATED BY OTHER ENTITIES (NYSDEC BCP SITE NO. C828162)

CITY-OWNED PARCELS	
136.21-01-001	1 COTTAGE STREET
136.21-01-003	13 COTTAGE STREET
136.21-01-004	31 COTTAGE STREET
135.28-02-045	69 COTTAGE STREET
135.28-02-044	75 COTTAGE STREET
136.21-01-002	100 RIVERVIEW PLACE
121.70-01-039.1	102 VIOLETTA STREET
121.77-01-086	1320 S. PLYMOUTH AVENUE

**LEGAL DESCRIPTION OF
#5 FLINT STREET
T.A. #121.770-01-010.001**

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Town Lot 24 of the 4000 Acre Tract, being more particularly bounded and described as follows: Beginning at a point along the easterly ROW line of the former Pennsylvania Railroad, W.N.Y. Branch, (formerly Genesee Valley Canal), at a point 616.36 feet south of the easterly extension of the southerly ROW line of Flint Street, being the northwest corner of lands conveyed to Frank J Goodwin by a deed filed in Liber 3371 of Deeds, Page 30, said point being the Point or Place of Beginning; thence

- 1) Northerly, along said easterly line of the Pennsylvania Railroad (PRR), a distance of 12.2 feet to an angle point; thence
- 2) Northerly, with an interior angle of $179^{\circ}57'21''$, a distance of 249.49 feet to an angle point; thence
- 3) Northerly, with an interior angle of $179^{\circ}32'33''$, a distance of 152.45 feet to an angle point; thence
- 4) Northerly, with an interior angle of $181^{\circ}15'12''$, a distance of 241.9 feet, more or less, to the southwest corner of lands conveyed to the City of Rochester by a deed filed in Liber 9821 of Deeds, Page 657; thence
- 5) Southeasterly, with an interior angle of $82^{\circ}49'36''$ and along the south line of said lands of the City of Rochester, a distance of 50.05 feet to the southeast corner thereof and the westerly ROW line of the former Erie Railroad; thence
- 6) Southerly, with an interior angle of $106^{\circ}10'36''$ and along said westerly line of the Erie Railroad, a distance of 693.7 feet, more or less, to the northeast corner of said lands conveyed to Frank J Goodwin; thence
- 7) Northwesterly, with an interior angle of $73^{\circ}49'24''$ and along the north line of said lands of Frank J Goodwin, a distance of 164.22 feet to the Point or Place of Beginning.

Subject to covenants, easements or restrictions of record, if any.

- Being part of the same premises conveyed to One Flint St LLC by a deed dated March 18, 2010 and filed in Liber 10855, Page 225.

December 7, 2007

G:\DIV\MAPS\DESC\REGULAR\A-M\FLINT5.wpd

INTRODUCTORY NO.

126

Ordinance No.

Determinations and findings relating to the acquisition of property for the West River Wall Reconstruction Project – Segment 2 and the Brownfield Cleanup Program for Former Vacuum Oil Refinery sites

WHEREAS, the City of Rochester proposes to acquire an approximately 1.6 acre parcel at 5 Flint Street, S.B.L. # 121.77-1-10.001 (the "Property") in order to effectuate the West River Wall Reconstruction Project – Segment 2 involving the reconstruction and preservation of a riverbank wall extending along the west side of the Genesee River from the Erie-Lackawanna Pedestrian Bridge north to Ford Street (the "Wall Project") and in order to effectuate the remediation of environmental contamination of the Property and surrounding City-owned properties arising from the historic operation of the Former Vacuum Oil Refinery (the "Remediation Project");

WHEREAS, the Wall Project will require the City to demolish an abandoned warehouse building on the Property and to engage in excavation and filling activities to elevate the Property and the surrounding area out of the 100-year flood plain and so as to line up with the height of the new wall, activities that cannot be completed if the City does not have control of the Property;

WHEREAS, the Property, together with 15 Flint Street, is enrolled in the NYS Brownfield Cleanup Program (BCP) as the 5 & 15 Flint Street Site, No. C828162, as is a combination of several surrounding, City-owned properties denominated as the Portion of Former Vacuum Oil Refinery Site, No. C828190, and both BCP enrollments address environmental contamination arising out of the long history (from approximately 1866 to 1935) of Former Vacuum Oil refining operations that encompassed both BCP sites;

WHEREAS, in 2017 the Property owner submitted to the State a proposed BCP remediation plan for the Property, which was circulated for public review, but then the owner withdrew the proposal and has not submitted a new plan since;

WHEREAS, the Property is tax delinquent and the Remediation Project cannot be completed without the cooperation and participation of the Property owner; and

WHEREAS, the Council of the City of Rochester held a public hearing on April 20, 2023 pursuant to Article 2 of the Eminent Domain Procedure Law to consider the acquisition of this parcel and ___ speakers appeared at the hearing.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby makes the following determinations and findings concerning the acquisition of the Property for the West River Wall Reconstruction Project – Segment 2 ("Wall Project") and for the Brownfield Cleanup Program for

Former Vacuum Oil Refinery sites (“Remediation Project”), which are collectively referenced herein as the “Projects”:

A. Project descriptions:

- (1) The Wall Project will repair the failing river wall and fill in low-lying parcels adjoining the wall at the Property and at surrounding City-owned properties.
- (2) The levels of contamination at the Property and at surrounding Former Vacuum Oil impacted BCP sites require remediation before redevelopment or planned public improvements can take place. The remediation work will require the demolition of the Property’s vacant warehouse building in order to remediate subsurface contamination located beneath it. The BCP sites will be restored to Restricted-Residential standards, and the Property will be graded as required to be consistent with the restoration of public parklands and to serve as a future private development site as per the recommendations of the Vacuum Oil Brownfield Opportunity Area (“VO BOA”) plan for a 148-acre area that encompasses the Former Vacuum Oil area and nearby neighborhoods developed in accordance with the NYS Brownfield Opportunity Area Program. The Remediation Project will include targeted excavations to remove contaminated material, followed by placement of a clean soil cover to cap the Property.

B. Project purposes:

- (1) The Property is located in the center of the area to be benefited by the Wall Project, which is an initiative of the ROC the Riverway Restore the Shore project. Repairs and enhancements to the deteriorating wall constructed more than 100 years ago will provide enhanced protection from flood waters. The Wall Project will also elevate the Property and surrounding City-owned properties out of the floodplain. Acquisition of the 1.6 acre, tax delinquent Property and the remediation of known environmental contamination is essential to completing the Wall Project.
- (2) Remediation of known environmental contamination on the Property is critical to the redevelopment of the area in accordance with the VO BOA plan. Without incorporating the Property into the City’s BCP plans, some of the unaddressed residual contaminants from the Property would likely migrate onto the City’s adjacent BCP site, which would defeat the purposes of Remediation Project activities conducted on adjoining properties and which could pose a health risk to construction workers on the Wall Project and future redevelopment projects, and to residents, public parkland users, and businesses on and around the Property.

- C. Relocation benefits and compensation: no need is anticipated because the property is currently vacant.
- D. Project effect: The Projects will have no significant adverse environmental effects, which is determined as follows in accordance with the State Environmental Quality Review Act ("SEQR") and Chapter 48 of the Municipal Code.
 - (1) The Wall Project has been reviewed by means of a completed SEQR Environmental Assessment Form and determined to have no potential significant adverse environmental impacts pursuant to a Negative Declaration issued by the City of Rochester on October 6, 2022.
 - (2) The Remediation Project will be implemented only in accordance with work plans approved by the NYS Department of Environmental Conservation as protective of human health and the environment through the BCP program. Therefore, the Remediation Project activities are exempt from SEQR. 6 NYCRR §375-3.11(b)(1).

Section 2. This ordinance shall take effect immediately.

INTRODUCTORY NO.

127

Ordinance No.

Authorizing the acquisition by negotiation or condemnation of a property for the West River Wall Reconstruction Project – Segment 2 and the Brownfield Cleanup Program for Former Vacuum Oil Refinery sites

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition of the following parcel for the maximum acquisition amount indicated to effectuate the West River Wall Reconstruction Project – Segment 2 and the Brownfield Cleanup Program for Former Vacuum Oil Refinery sites:

Address	Reputed Owner	SBL #	Type	Maximum Acquisition Amount
5 Flint Street	One Flint St., LLC	121.77-1-10.001	Warehouse	\$60,000

Section 2. The acquisition amount and necessary closing costs shall be funded from 2022-23 Cash Capital.

Section 3. City taxes and other current-year charges against said parcel shall be canceled from the date of acquisition closing forward. If the present owner has paid any taxes or other current-year charges attributable to the period after the closing, such charges shall be credited to such owner at closing, and may, if appropriate, be refunded. Any taxes levied after the date of closing, while the City owns the parcel, shall also be canceled.

Section 4. In the event that said parcel cannot be acquired by negotiation, the Corporation Counsel is hereby authorized to commence condemnation proceedings to acquire said parcel. In the event of condemnation, the amount set forth herein for the acquisition shall be the amount of the offer. Nothing in this ordinance shall be deemed to limit in any way the liability of the City for further claims arising from the acquisition of said parcel pursuant to the Eminent Domain Procedure Law.

Section 5. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

Malik D. Evans
Mayor

128

March 28, 2023

NBD 17

TO THE COUNCIL

Ladies and Gentlemen:

Re: East Avenue/Alexander Street
Entertainment District, Local Improvement
Ordinance (LIO)

Council Priority: Creating and Sustaining a
Culture of Vibrancy; Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation reauthorizing the East Avenue/Alexander Street Entertainment Local Improvement District and establishing the amount of \$22,032 for special assessments for trash removal in the district for the 2023-24 fiscal year.

This assessment provides for additional trash removal on Saturday and Sunday, from 3:00 to 5:00 am, from April through October, to address trash resulting from the increased activity in the District during this period. The assessment covers the additional cost of these services and is apportioned among the properties within the district that cater to the patrons of the establishments (e.g., bars, restaurants and parking lots who profit from the patrons).

In 2023-24 the fixed fee for additional street cleaning services is determined by type of establishment and square footage as agreed upon by the entertainment establishments and property owners in the district. The total annual charge estimate determined by the Department of Environmental Services.

All affected properties have been examined and any change in use is reflected in the attached list of subject properties. The operating assessment is apportioned among properties based on type and function of their use, using the following schedule:

Code	Use	Annual Charge
1	Parking lot under 2500 Sq Ft	\$205
2	Parking Lot 2500-4999 Sq Ft	\$409
3	Parking Lot 5000-9999 Sq Ft	\$612
4	Parking Lot 10000 Sq Ft or more	\$831
5	Small Sit down Restaurant	\$205
6	Take out Restaurant/Smaller Bar	\$409
7	Large Bar/Sit Down Restaurant	\$960

This assessment will be included on the annual tax bill of the affected properties. Residential properties with no entertainment venues or parking lots are not affected.




A public hearing is required.

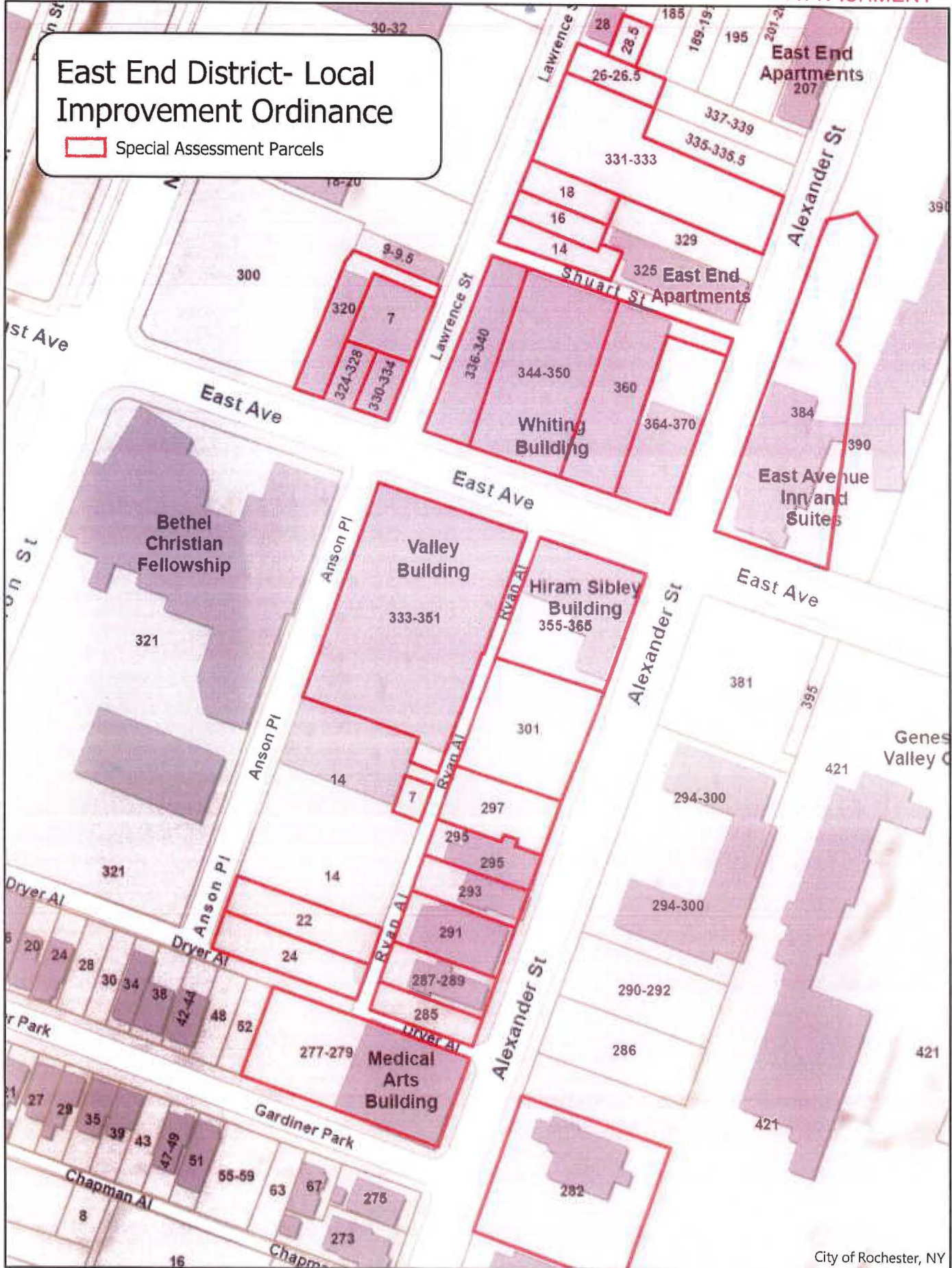
Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal stroke extending to the right.

Malik D. Evans
Mayor

East End District- Local Improvement Ordinance

 Special Assessment Parcels



**PETITION FOR LOCAL IMPROVEMENT ORDINANCE
PURSUANT TO ARTICLE XIII OF THE CITY CHARTER**

**To Establish Extra Street Cleanings In The
Upper East Avenue Local Improvement District**

This is a Petition to respectfully request that the Rochester City Council enact a Local Improvement Ordinance pursuant to Rochester City Charter Article XIII.

We, the undersigned property owners, request that the Rochester City Council enact a Local Improvement Ordinance allowing the City of Rochester, Department of Environmental Services, to provide extra street-cleaning in the Upper East Avenue district, the boundaries of which are set out in the attached map, between April 1 and October 31 each year consisting of two (2) extra weekly street cleanings to take place on Saturday and Sunday morning to clean the extra debris created by the entertainment establishments within the district.


We understand that the City will levy an annual operating assessment against properties containing certain establishments or functions in the district as follows:

	Code	Annual Charge
Parking lot under 2500 Sq Ft	1	\$205
Parking Lot 2500-4999 Sq Ft	2	\$409
Parking Lot 5000-9999 Sq Ft	3	\$612
Parking Lot 10000 Sq Ft or	4	\$831
Small Sit Down Restaurant	5	\$205
Take out Restaurant/Smaller Bar	6	\$409
Large Bar/Sit Down Restaurant	7	\$960

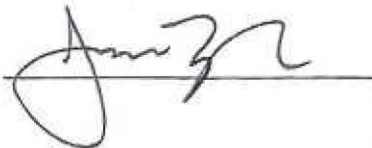
We understand that each year's assessment pursuant to this Local Improvement Ordinance will be included on the properties' tax bill. This year's assessment for the district is expected to be approximately \$22,032.00. The petition below shows the approximate annual assessment for each property based on that figure. Each subsequent year's operating cost will be broken down per property in a like manner according to size and use. Residential properties containing no entertainment venues or parking lots will not be assessed pursuant to this LIO.

Pursuant to City Charter Section 13-3, any such ordinance may be adopted by a majority vote of the Council, provided that a petition requesting such work is presented to the Council, signed by property owners responsible for at least twenty-five percent (25%) of the proposed assessment.

By signing a petition, the affected property owners hereby agree, for themselves and their successors, to pay the local improvement assessments according to the terms set forth in this Petition.

<u>Sbl # /</u> <u>Property Address /</u> <u>Owner name</u>	<u>2023</u> <u>Assessment Amount</u>	<u>Signature</u>	<u>Date</u>
12134000010320000000 287-289 Alexander St Rochester East End Properties Tim Tompkins Swan Dive, 121.34-1-32	\$ 960		2/22/22
12125000010480000000 7 Lawrence St East/Lawrence St LLC Ronnie Davis 80W, 121.25-1-48	\$ 960		
12126000010620000000 18 Lawrence St East/Lawrence St. LLC Ronnie Davis Parking, 121.26-1-62	\$ 409		
12134000010330000000 291 Alexander St Davis Ronald, Cowden Tabor Vinyl, 121.34-1-33	\$ 960		
12126000010410000000 336-340 East Av RRB Properties LLC Phil Fitzsimmons Music Hall, 121.26-1-41	\$ 960		
12126000010410000000 336-340 East Av RRB Properties LLC Ronnie Davis Cams, 121.26-1-41	\$ 409		
12126000010410000000 336-340 East Av RRB Properties LLC Ronnie Davis Anthology, 121.26-1-41	\$ 960		
12126000010380010000 384 East Av City East LLC - Comida John & Sandra Billone City Grill, 121.26-1-38.001	\$ 960		

<u>Sbl # /</u> <u>Property Address /</u> <u>Owner name</u>	<u>2023</u> <u>Assessment Amount</u>	<u>Signature</u>	<u>Date</u>
12126000010640000000 14 Lawrence St Whiting Chauncey L Jr Parking, 121.26-1-64	\$ 409		
12126000010630000000 16 Lawrence St Whiting Chauncey L Jr Parking, 121.26-1-63	\$ 409		
12133000010110000000 7 Ryan Alley VBS of Rochester Inc. c/o Tom Galvin Vacant Lot, 121.33-1-11	\$ 205	<i>Whiting Chauncey L Jr</i>	3/3/23
12126000010580020000 28.5 Lawrence St 28 Lawrence St Assoc LLC James Traylor Parking, 121.26-1-58.002	\$ 205		
12126000010590000000 26 - 26.5 Lawrence St 89 Elm St LLC Parking, 121.26-1-59	\$ 409		
12134000010360000000 297 Alexander St East/Alexander Holdings LLC Parking, 121.34-1-36	\$ 612		
12134000010380010000 301 Alexander St East/Alexander Holdings LLC Parking, 121.34-1-38.001	\$ 831		
12126000010400000000 333-351 East Av East/Alexander Holdings LLC Thomas Masaschi Axes & Ales, 121.26-1-40	\$ 960		

<u>Sbl # /</u> <u>Property Address /</u> <u>Owner name</u>	<u>2023</u> <u>Assessment Amount</u>	<u>Signature</u>	<u>Date</u>
12126000010640000000 14 Lawrence St Whiting Chauncey L Jr Parking, 121.26-1-64	\$ 409	_____	_____
12126000010630000000 16 Lawrence St Whiting Chauncey L Jr Parking, 121.26-1-63	\$ 409	_____	_____
12133000010110000000 7 Ryan Alley VBS of Rochester Inc, c/o Tom Galvin Vacant Lot, 121.33-1-11	\$ 205	_____	_____
12126000010580020000 28.5 Lawrence St 28 Lawrence St Assoc LLC James Traylor Parking, 121.26-1-58.002	\$ 205		3/2/23
12126000010590000000 26 - 26.5 Lawrence St 89 Elm St LLC Parking, 121.26-1-59	\$ 409	_____	_____
12134000010360000000 297 Alexander St [REDACTED] LLC Parking, 121.34-1-36	\$ 612	_____	_____
12134000010380010000 301 Alexander St [REDACTED] LLC Parking, 121.34-1-38.001	\$ 831	_____	_____
12126000010400000000 333-351 East Av [REDACTED] LLC Thomas Masaschi Axes & Ales, 121.26-1-40	\$ 960	_____	_____

<u>Sbl # / Property Address / Owner name</u>	<u>2023 Assessment Amount</u>	<u>Signature</u>	<u>Date</u>
12126000010640000000 14 Lawrence St Whiting Chauncey L Jr Parking, 121.26-1-64	\$ 401	_____	_____
12126000010630000000 16 Lawrence St Whiting Chauncey L Jr Parking, 121.26-1-63	\$ 401	_____	_____
12133000010110000000 7 Ryan Alley VBS of Rochester Inc. c/o Tom Galvin Vacant Lot, 121.33-1-11	\$ 201	_____	_____
12126000010580020000 28.5 Lawrence St 28 Lawrence St Assoc LLC James Traylor Parking, 121.26-1-58.002	\$ 201	_____	_____
12126000010590000000 26 -- 26.5 Lawrence St 89 Elm St LLC Parking, 121.26-1-59	\$ 401	_____	_____
12134000010360000000 297 Alexander St East Alexander Holdings LLC Parking, 121.34-1-36	\$ 601	<u>Wendy Durkin, Receiver</u>	<u>3/10/2023</u>
12134000010380010000 301 Alexander St East Alexander Holdings LLC Parking, 121.34-1-38.001	\$ 816	<u>Wendy Durkin, Receiver</u>	<u>3/10/2023</u>
12126000010400000000 333-351 East Av East Alexander Holdings LLC Thomas Masaschi Axes & Ales, 121.26-1-40	\$ 942	<u>Wendy Durkin, Receiver</u>	<u>3/10/2023</u>

<u>Sbl # /</u> <u>Property Address /</u> <u>Owner name</u>	<u>2023</u> <u>Assessment Amount</u>	<u>Signature</u>	<u>Date</u>
12126000010450000000 364-370 East Av East/Alexander Holdings LLC Thomas Masaschi Thai Yoda, 121.26-1-45	\$ 401	Wendy Durkin, Receiver	3/10/2023
12126000010450000000 315 Alexander St East/Alexander Holdings LLC Thomas Masaschi Mason's, 121.26-1-45	\$ 942	Wendy Durkin, Receiver	3/10/2023
12126000010440000000 360 East Av East/Alexander Holdings LLC Thomas Masaschi Murphys Law, 121.26-1-44	\$ 942	Wendy Durkin, Receiver	3/10/2023
12126000010390000000 355-365 East Av East/Alexander Holdings LLC Thomas Masaschi Brass, 121.26-1-39	\$ 401	Wendy Durkin, Receiver	3/10/2023
12126000010390000000 355 East Av East/Alexander Holdings LLC Thomas Masaschi Filger's East End, 121.26-1-39	\$ 942	Wendy Durkin, Receiver	3/10/2023
12126000010400000000 333-351 East Av East/Alexander Holdings LLC Thomas Masaschi (Formerly Pop Roc), 121.26-1-40	\$ 401	Wendy Durkin, Receiver	3/10/2023
12126000010400000000 333-351 East Av East/Alexander Holdings LLC Thomas Masaschi American Cheeseburger, 121.26-1-40	\$ 401	Wendy Durkin, Receiver	3/10/2023
12126000010400000000 333-351 East Av East/Alexander Holdings LLC Thomas Masaschi 121.26-1-40 One	\$ 942	Wendy Durkin, Receiver	3/10/2023

<u>Sbl # / Property Address / Owner name</u>	<u>2023 Assessment Amount</u>	<u>Signature</u>	<u>Date</u>
12134000010310000000 285 Alexander St Escalator Properties Erin Lessner Parking, 121.34-1-31	\$ 409	<u>Attay Mendelson</u>	<u>3/13/23</u>
12133000010120000000 22 Anson Pl Escalator Properties Erin Lessner Parking, 121.33-1-12	\$ 612	<u>Attay Mendelson</u>	<u>3/13/23</u>
12133000010130000000 24 Anson Pl Escalator Properties Erin Lessner Parking, 121.33-1-13	\$ 612	<u>Attay Mendelson</u>	<u>3/13/23</u>
12133000010140000000 277-279 Alexander St Escalator Properties Erin Lessner Shema Sushi, 121.33-1-14	\$ 205	<u>Attay Mendelson</u>	<u>3/13/23</u>
12133000010140000000 277-279 Alexander St Escalator Properties Erin Lessner Old Toad, 121.33-1-14	\$ 409	<u>Attay Mendelson</u>	<u>3/13/23</u>
12125000010470000000 330 East Av East Ave Enterprises Donna Dimarzo Wall Street, 121.25-1-47	\$ 205		
12125000010450010000 320 East Av East Ave Enterprises Donna Dimarzo Veneto, 121.25-1-45.001	\$ 205		
12134000010340000000 293 Alexander St 293 Alexander St LLC Pyrzczak William Daily Refresher, 121.34-1-34	\$ 960		

Local Improvement Ordinance establishing the cost of special services for the East Avenue/Alexander Street Entertainment District for 2023-24

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The 2023-24 budget for upgraded street cleaning and trash removal services for the East Avenue/Alexander Street Entertainment District (District) is established at \$22,032 and the charge per use code shall be as set forth below, and said amount is hereby appropriated from the Special Assessments as set forth below and shall be assessed and levied on the 2023-24 tax bill for the District properties and use codes as designated in Local Improvement Ordinance No. 1666.

Code	Use	Annual Charge
1	Parking Lot under 2500 Sq Ft	\$205
2	Parking Lot 2500-4999 Sq Ft	\$409
3	Parking Lot 5000-9999 Sq Ft	\$612
4	Parking Lot 10,000 Sq Ft or more	\$831
5	Small Sit down Restaurant	\$205
6	Take out Restaurant/Smaller Bar	\$409
7	Large Bar/Sit Down Restaurant	\$960

Section 2. This ordinance shall take effect on July 1, 2023.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

129

Malik D. Evans
Mayor

March 28, 2023

NBD 18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate and Grant Agreement with
Flower City Habitat for Humanity, Inc.

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to Flower City Habitat for Humanity's single-family new-construction project, including the sale of City-owned real estate and authorization of a grant in the amount of \$300,000 for the construction of 10 new, affordable, single-family homes in the City of Rochester.

This legislation will:

- 1) Authorize the sale of 10 vacant parcels to Flower City Habitat for Humanity (FCHH or Habitat) for the development of single-family homes for first time home buyers.

Address	Tax ID/SBL	Price	Lot Size (SF)	Zoning
108-110 Ackerman St.	107.45-1-58	425	4,020	R-2
34-36 Copeland St.	107.45-2-32	450	5,300	R-2
179 Melville St.	107.54-3-3	400	3,646	R-1
64-68 Parsells Ave.	107.53-3-63	500	7,900	R-2
321 Parsells Ave.	107.62-1-18	400	3,900	R-2
378 Parsells Ave.	107.54-3-52	475	6,320	R-2
536 Hayward Ave.	107.61-3-47	450	5,498	R-2
535 Hayward Ave.	107.69-1-12	425	4,574	R-2
344 Garson Ave.	107.61-2-70	475	6,400	R-2
560 Garson Ave.	107.62-2-64	450	5,600	R-1
TOTAL		\$4,450		

- 2) Authorize an agreement in the amount of \$300,000 for a grant to Flower City Habitat for Humanity, Inc. (Matthew Flanigan, President & CEO, 755 Culver Road, Rochester).
- 3) Appropriate \$300,000 in HOME funds as described below to fund the grant as follows:

Annual Action Plan	Project	Funding Amount
2021-22	Affordable Housing Fund	\$14,691
2022-23	Affordable Housing Fund	\$285,309
TOTAL		\$300,000



- 4) The term of the agreement is for two years, with a maximum grant amount of \$30,000 per home. The funds will be used to support the construction of single-family homes on the 10 aforementioned lots.

The grant will be used as a subsidy to support construction of the 10 owner-occupied single-family houses in and adjacent to the Beechwood neighborhood – see attached map for location information. These 10 homes comprise the second phase of Habitat's planned Beechwood infill project. Habitat started the first phase of the project in 2022, and will complete construction on those seven (phase one) homes by June 2023. If Council approval is granted, the development team will start construction on phase two immediately.

FCHH's new construction activity aligns with the residential goals identified in the *Comprehensive Plan for the EMMA and Beechwood Neighborhoods (2020)* (Beechwood Plan), and the City's *Comprehensive Plan: Rochester 2034*. This project and the parcels were specifically highlighted in the Beechwood Plan, and are part of a larger infill housing initiative being undertaken by Habitat, Home Leasing, Rochester Housing Authority, and other local partners. These units will provide low- and very-low income households much needed homeownership opportunities. FCHH has been building new, single-family housing in the City for Rochester for many years. They employ construction managers to oversee development, and utilize volunteers to help construct the homes.

The new houses will be sold to low-income families who currently reside in sub-standard, overcrowded, and/or cost-prohibitive housing situations. These families are selected by an FCHH committee using the following criteria:

- Annual household income between 35% and 70% of the area median income.
- Minimum two years' continuous history of employment or other income source.
- Demonstrated need as current housing is substandard, overcrowded, or a cost burden.
- No bankruptcy or discharge within last two years, and no open judgements or tax liens.
- Willingness to partner by contributing at least 300 hours of "sweat equity" (depending on household size), providing monthly proof of income and savings, providing a down payment and portion of closing costs, attending at least seven required classes on financial literacy and home ownership, and agreeing to live in the house for at least 10 years.

The houses will be sold for appraised value (between \$70,000 and 100,000), but mortgages are sized to ensure affordability. FCHH typically provides a 30-year mortgage with a 0% interest rate. Habitat is on schedule to complete seven homes during FY2022-23 (Phase I Beechwood), with five homes for households earning at or below 30-50% AMI and two homes for households earning at or below 50-70% AMI.

A SEQRA review has been completed, and a negative declaration was issued on November 10, 2022. A NEPA review is underway and will be completed prior to entering into any agreements for the New Construction project.

Respectfully submitted,



Malik D. Evans
Mayor

City Council of Rochester, New York

Flower City Habitat for Humanity – Sale of Vacant Land (10 parcels) and Grant Agreement – Parcel Map Attachment

Properties: 108-110 Ackerman St, 34-36 Copeland St, 179 Melville St, 64-68 Parsells Ave, 321 Parsells Ave, 378 Parsells Ave, 344 Garson Ave, 560 Garson Ave, 535 Hayward Ave, and 536 Hayward Ave



City Council of Rochester, New York
 Flower City Habitat for Humanity – Parcel List
Sale of Vacant Land (10 parcels) and Grant Agreement – Attachment 1

Address	Zip	SBL#	Price	S/F	Zoning
108-110 Ackerman St.	14609	107.45-1-58	\$425	4,020	R-2
34-36 Copeland St.	14609	107.45-2-32	\$450	5,300	R-2
179 Melville St.	14609	107.54-3-3	\$400	3,646	R-1
64-68 Parsells Ave.	14609	107.53-3-63	\$500	7,900	R-2
321 Parsells Ave.	14609	107.62-1-18	\$400	3,900	R-2
378 Parsells Ave.	14609	107.54-3-52	\$475	6,320	R-2
536 Hayward Ave.	14609	107.61-3-47	\$450	5,498	R-2
535 Hayward Ave.	14609	107.69-1-12	\$425	4,574	R-2
344 Garson Ave.	14609	107.61-2-70	\$475	6,400	R-2
560 Garson Ave.	14609	107.62-2-64	\$450	5,600	R-1

TOTAL \$4,450

Vendor / Consultant Selection Process Summary

Department NBD Housing

Project / Service Title: Request for Proposals (RFP) for Affordable and Mixed Income Housing Development

Consultant Selected: Flower City Habitat for Humanity – New Construction of Affordable Single Family Homes

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued (and posted on City web site): August 9, 2022

2. The RFP / RFQ was also sent directly to: Contact lists, City’s Developer and Housing Service providers distribution lists.

3. Proposals were received from

A total of 2 proposals for affordable, for-sale projects were submitted to the City. Similar projects were scored against each other.

<u>FIRM</u>	<u>City/ST</u>
1. Flower City Habitat for Humanity	14609
2. Greater Rochester Housing Partnership	14614

4. Evaluation criteria

Flower City Habitat for Humanity was the highest ranked homeownership project, and fifth highest scoring project overall with 60 points.

Neighborhood Revitalization	
<u>Alignment with other development and investment:</u>	10
<u>Community Support:</u>	10
Design and Project Characteristics	
<u>Mixed-Income:</u>	10
<u>Project Readiness:</u>	10
<u>Sustained Homeownership:</u>	10
<u>Sources of Funds:</u>	5
<u>Project Design:</u>	10
<u>Sustainability and Energy Efficiency:</u>	10
<u>Financial Feasibility:</u>	5
<u>Market Study:</u>	5
Development Team Experience	
<u>Experience & Capacity:</u>	10
M/WBE & Workforce Goals	
<u>M/WBE & Workforce:</u> Quality of proposed M/WBE and Workforce plan.	5

5. Review team included staff from: Dept/Bureau (#) Dept/Bureau (#) Dept/Bureau (#)

The review team comprised staff representatives from: Real Estate (Paul Scuderi), Zoning (Roseanne Khaleel), Division of Environmental Quality (Harold Thurston), Architecture and Engineering (Donna Clements and David Riley), Credit Underwriting (Corinne Palermo), Housing (Linda Hedden), and Planning (Elizabeth Murphy).

6. Additional considerations/explanations: NSC Administrators from each quadrant also participated in review meetings and provided input. Each review team member received the proposals to independently review and rate based upon specific criteria. The committee then met to discuss and rank them based upon compilation of the members' ratings. The review committee interviewed development teams with projects and proposals that required further clarification or investigation.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *S.M.D.* Date: *2/6/2023*

129

Ordinance No.

Authorizing the sale of real estate and grant agreement with Flower City Habitat for Humanity, Inc.

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following vacant parcels to Flower City Habitat for Humanity, Inc. with proposal to construct affordable single-family dwellings thereon:

Address	Tax ID/SBL	Price	Lot Size (SF)
108-110 Ackerman St.	107.45-1-58	425	4,020
34-36 Copeland St.	107.45-2-32	450	5,300
179 Melville St.	107.54-3-3	400	3,646
64-68 Parsells Ave.	107.53-3-63	500	7,900
321 Parsells Ave.	107.62-1-18	400	3,900
378 Parsells Ave.	107.54-3-52	475	6,320
536 Hayward Ave.	107.61-3-47	450	5,498
535 Hayward Ave.	107.69-1-12	425	4,574
344 Garson Ave.	107.61-2-70	475	6,400
560 Garson Ave.	107.62-2-64	450	5,600
	TOTAL	\$4,450	

Section 2. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 3. The Mayor is hereby authorized to enter into a grant agreement with Flower City Habitat for Humanity, Inc. to support the construction of ten affordable single-family dwellings on the vacant parcels conveyed pursuant to Section 1 herein. The maximum amount of the agreement shall be \$300,000, which shall be funded in the amounts of \$14,691 from the allocation for Project No. 26, Affordable Housing Fund, in the 2021-22 Annual Action Plan and \$285,309 from the allocation for Project No. 28, Affordable Housing Fund, in the 2022-23 Annual Action Plan. The term of the agreement shall be two years.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

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Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

Malik Evans
Mayor

130

March 28, 2023

NBD 32

TO THE COUNCIL

Ladies and Gentlemen:

Re: High Falls Business Improvement District

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the High Falls Business Improvement District (BID) established via Local Law No.1 of 2004, enacted in December 2003. This legislation will:

- 1) Approve the 2023-2024 Budget totaling \$25,000 submitted by the High Falls BID Board.
- 2) Establish \$25,000 as the 2023-2024 assessment for the district and authorize the apportionment of the cost among the subject properties.
- 3) Authorize an agreement with the High Falls Business Improvement District Management Association, Inc. for implementation of the services outlined in the BID plan.

The amount of the annual levy is determined by the budget proposed by the BID. The amount assessed to an individual property is determined by its primary use, which is verified annually. Funds are used for additional clean-up, beautification, landscaping, marketing, advertising, and promotional materials. Funds have also been used for special purposes such as historic signage and a lunchtime summer concert series produced in conjunction with the Hochstein School of Music.

The High Falls BID Plan outlines a description of the BID boundaries, and the assessment formula used to determine each building owners' share. The plan is on file in the City Clerk's office.

A public hearing on the assessment is required.

Respectfully submitted,

Malik Evans
Mayor

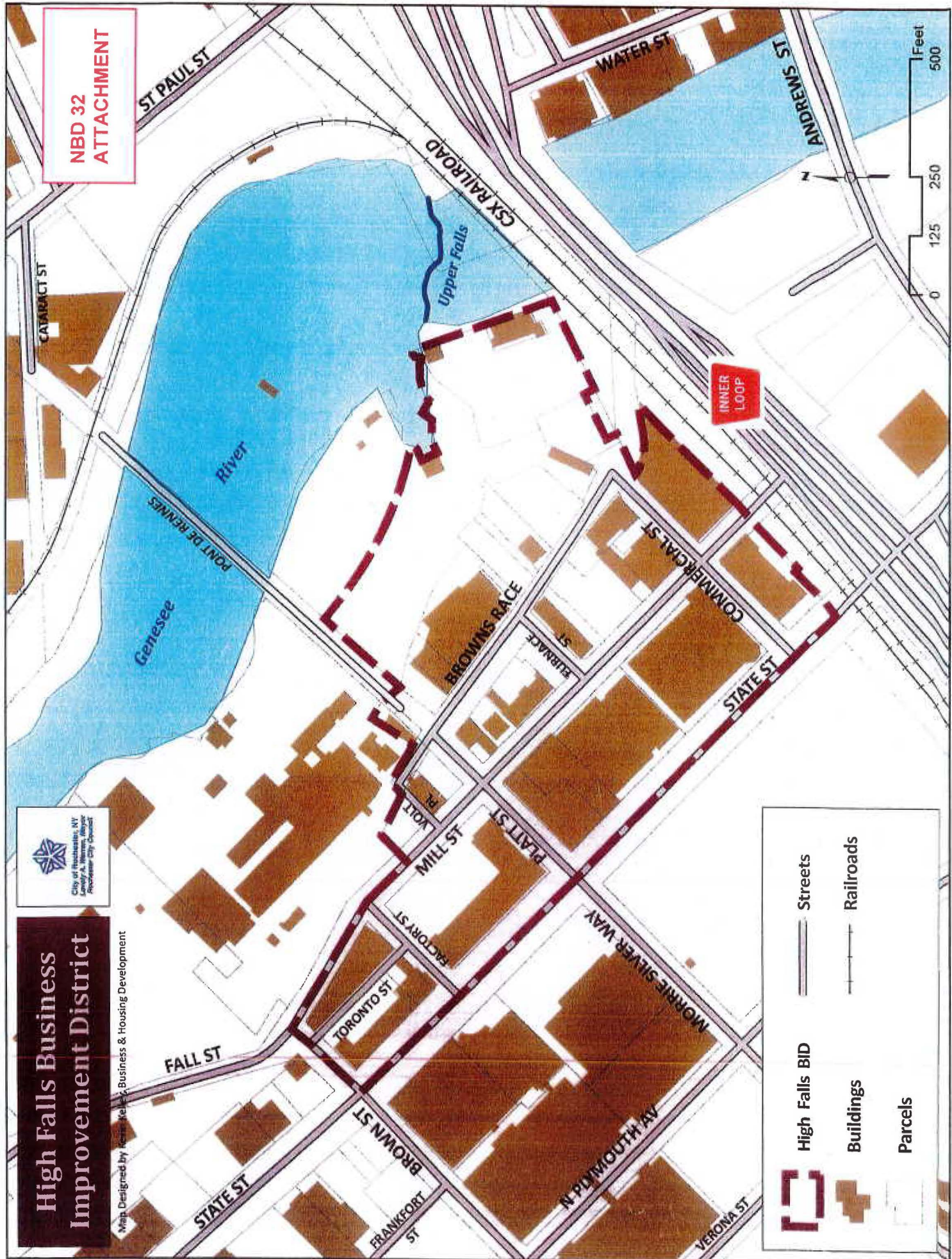


High Falls Business Improvement District

Map Designed by *Urban Ventures*, Business & Housing Development



NBD 32 ATTACHMENT



High Falls BID (Red dashed line)

Streets (Double line)

Railroads (Line with cross-ticks)

Buildings (Brown square)

Parcels (Thin grey outline)



High Falls Business Improvement District Management

Budget 2023/2024

February 28, 2023

<u>DescrEtion:</u>	<u>Status</u>	<u>6/30/2023</u>	<u>6/30/2022</u>
		<u>Budget</u> <u>2023-2024</u>	<u>Budget</u> <u>2022-2023</u>
Beginning Balance (consists of:)			
Tax Collection		25,000.00	25,000.00
Concert Sponsorship		1,500.00	1,750.00
Earmarked balance from prior year		\$ 18,168.11	\$ 18,368.11
Total available		\$ 44,668.11	\$ 45,118.11
PROPOSED EXPENSES--ANNUAL:			
Annual Charges			
Flower plantings and maintenance	1st year of two year agreement	12,000.00	11,000.00
Spring Plantings		-	1,000.00
INSURANCE	Workmans comp, BofD, Liability Ins	1,500.00	1,350.00
HOCHSTEIN TALENT- Summer Concert Series	Talent fees	3,250.00	3,000.00
CONCERT SERIES ADS	Marketing for Concert Series	1,000.00	1,000.00
GREENTOPIA SPONSORSHIP	Annual sponsorship-- due 6/30-	2,000.00	2,000.00
BUCKET TRUCK RENTAL	Annual Costs for Holiday light Install and removal holiday lights	800.00	800.00
DISTRICT CLEANING (EAST HOUSE)		3,100.00	2,850.00
Annual Hosting and Updating HF Web-site		1,000.00	2,500.00
Annual Meeting -ipad give away- networking event	Giveaway plus food expenses	-	500.00
MISCELLANEOUS/CONTINGENCY	contingencies	950.00	950.00
Subtotal ANNUAL SPENDING		\$ 25,600.00	\$ 26,950.00
CAPITAL/ IMPROVEMENTS:			
Marketing (signage/advertising/....) Capital improvements	Projects for 2023 -working with DES.	19,068.11	18,168.11
Subtotal-- CAPITAL			
TOTAL EXPENSES		\$ 44,668.11	\$ 45,118.11
Earmarked to the next year	Projects for 2023 -working with DES dept, Rock	\$ -	\$ -

INTRODUCTORY NO.

NBD #32

130

Local Improvement Ordinance No.

Local Improvement Ordinance establishing the 2023-24 assessments and authorizing an agreement for the High Falls Business Improvement District

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the continuation of the High Falls Business Improvement District (District). The 2023-24 Budget for the District is established at \$25,000, which amount shall be assessed and levied among the benefited properties in accordance with Local Law No. 1 of 2004.

Section 2. The Mayor is hereby authorized to enter into an agreement with the High Falls Business Improvement District Management Association, Inc. to provide the services outlined in the District Plan.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

131

Malik D. Evans
Mayor
Miguel A. Meléndez, Jr.
City Council President
Michael A. Patterson
NBD Committee Chair

March 28, 2023

NBD 33

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - DePaul Properties, Inc. – True
North Apartments - Clinic and Wellness Center

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Public Health and Safety

Transmitted herewith for your approval is legislation related to the construction of a clinic and wellness center for individuals in recovery at 365-373 North Street as part of the True North Apartments project. The proposed clinic will serve as a critical community anchor for wellness services in northeast Rochester. DePaul Properties, Inc. (Mark H. Fuller, President, 1931 Buffalo Road, 14624) is partnering with the Rochester Interfaith Development Corporation, Inc. (RIDC) (Pastor Franklin Ross, President, 6 Oregon Street, Rochester, 14605) for the True North Apartments. This project will also result in the development of 70 affordable and supportive rental housing units at two locations, 536 Central Avenue and 115-141 Portland Avenue. This legislation will transfer funds for this True North project to Neighborhood and Business Development which has responsibility for housing related functions.

This legislation will:

- 1) Transfer \$500,000 from the 2022-23 Budget of City Council & Clerk to Neighborhood and Business Development. This transfer results from Resolution No. 2022-50, approved on December 20, 2022, to reallocate and reappropriate a portion of unspent Police Accountability Board (PAB) funds to four specified community need categories (Community Needs) for the following:
 - a. \$500,000 for the True North project; and
- 2) Authorize a \$500,000 grant agreement with DePaul Properties, Inc., funding a portion of the costs associated with construction of the clinic and wellness center as appropriated in Section 1.

The clinic and wellness center, to be located at 365-373 North Street, will be operated by the Finger Lakes Area Counseling and Recovery Agency (FLACRA) (Jennifer Carlson, President & CEO), 28 E. Main Street, Clifton Springs, 14432.

FLACRA is partnering with DePaul and RIDC to create a new state-of-the-art integrated outpatient clinic to provide mental health and substance abuse services in proximity to the apartment buildings. The proposed clinic site will be easily accessible by public transportation, and the 8,600 square foot two-story structure will feature a secure reception area with separate waiting rooms for adults and families with children; a secure medication room and patient record storage facilities, a nurse's station, staff break rooms, and ample private and group meeting spaces. It will be licensed by NYS Office of Mental Health to provide integrated outpatient services including evaluation, treatment planning, individual counseling, certified one-on-one peer coaching, group sessions, family and youth counseling, relapse prevention, and recovery planning, as well as additional crisis services and support in the community.



The overall True North Apartments project will include the new construction of a three-story building with 30 units at 536 Central Avenue, a three-story building with 40 units at 115-141 Portland Avenue, and the clinic and wellness center noted above. The project is specifically designed to meet the needs of smaller households that struggle to find affordable housing, including the chronically homeless, seniors, and individuals with disabilities as well as to create accessible units and opportunities for aging in place. There will be a mix of studio, one-, and two-bedroom units serving households with incomes at or below 30% and 60% Median Family Income (MFI), including 35 supportive housing units (rental subsidy through NYS Empire State Supportive Housing Initiative, (ESSHI)), and 3 units available for households with incomes up to 90% MFI. Of the 35 supportive housing units, 15 will be for frail/elderly households with services provided by DePaul, and 20 will be for individuals or families experiencing chronic homelessness, with services to be provided by Person Centered Housing Options, Inc. (PCHO) (Charlie Albanese, CEO and President, 400 West Avenue, Suite 200, Rochester, 14611). An anticipated rent chart is listed below.

Unit Size	# of units	Anticipated Gross Rent
Studio ESSHI	3	\$702
1 BR ESSHI	31	\$752
1 BR	31	\$787
1 BR	3	\$873
2 BR ESSHI	1	\$902
2 BR	1	\$946
	Total: 70	

The three development sites, comprised of four parcels, are owned by the City of Rochester, and were awarded for sale to the developer in 2021 through a Request for Proposals process for each site, followed by executed purchase options in Fall 2022. In addition, due to review via the City's 2022 Housing RFP process, the City anticipates providing a HOME loan of \$750,000 and a Shelter Rent Payment in Lieu of Taxes, all of which will be submitted to City Council at a future date, subsequent to the Project's receipt of full funding.

The True North Apartments Project was submitted to New York State Homes and Community Renewal (NYS HCR) for primary project funding in December 2022. However, due to maximum funding limitations related to the clinic there is a \$500,000 funding gap. The proposed \$500,000 grant agreement will provide funding to fill the gap. The total development cost is anticipated to be \$36,725,623. It is anticipated that NYS HCR will announce funding awards in Spring 2023.

The draft development budget below is provided for reference purposes.

Uses		Permanent Sources	
Acquisition	\$69,000	NYS HCR Tax Credits	\$14,513,049
Hard Costs	\$27,312,356	NYS HCR Supportive Housing Opportunity Program (SHOP)	\$4,792,966
Soft Costs and Working Capital	\$5,091,444	Federal Housing Trust Fund	\$7,045,608
Developer Fee	\$4,080,000	NYSHCR Clean Energy Initiatives (CEI)	\$385,000
Reserves	\$172,823	Community Investment Fund	\$2,000,000
		City of Rochester HOME	\$750,000

		Office of Temporary and Disability Assistance Homeless Housing and Assistance Program (OTDA HHAP)	\$5,515,000
		City of Rochester Clinic funds	\$500,000
		DePaul Sponsor Loan	\$1,000,000
		Deferred Developer Fee	\$224,000
TOTAL	\$36,725,623	TOTAL	\$36,725,623

Respectfully submitted,



Malik D. Evans
Mayor



Miguel A. Meléndez, Jr.
City Council President



Michael A. Patterson
NBD Committee Chair

Site Map - True North - Clinic and Residential sites



True North/FLACRA Clinic



The Finger Lakes Area Counseling and Recovery Agency (FLACRA) is partnering with DePaul Properties, Inc. to create an approximately 10,000 square foot state-of-the-art clinic that will serve people with substance use disorders and their loved ones. The building will be developed simultaneously with the True North Apartments, a housing development that will provide 70 new units of affordable and supportive housing in the northeast neighborhood in Rochester, New York.

The clinic, located at 365-373 North Street, will provide services to residents of the True North Apartments and the greater community. Outpatient addictions counselors will work with clients and families to create a personalized, strength-based pathway to recovery. Services will include evaluation, treatment planning, individual counseling, certified one-on-one peer coaching, group sessions, family and youth counseling, relapse prevention, recovery planning, and aftercare services.

The creation of the clinic addresses local and state priorities to enhance public health and wellness. These services are especially needed in this neighborhood, where poverty often acts as a barrier to treatment and successful recovery.



True North Apartments:
536 Central Avenue
115 & 141 Portland Avenue
Wellness Clinic:
365-373 North Street
Rochester, NY 14605

The True North Apartments

DePaul's True North development will bring new affordable housing and support services to Rochester's Northeast neighborhood. The development will be built in one phase across three sites, including:

The True North Apartments

- A three-story building with 30 units at 536 Central Avenue
- A three-story building with 40 units at 115 & 141 Portland Avenue

Wellness Clinic

- A new, state-of-the-art clinic and wellness center for individuals in recovery, located at 365-373 North Street

The apartments will be available to income-eligible households in the community, with a portion of the units set aside for individuals facing homelessness. DePaul will provide support services to homeless seniors (55+) with a disability, and Person Centered Housing Options (PCHO) will provide support services to persons experiencing chronic homelessness. The Finger Lakes Area Counseling and Recovery Agency (FLACRA) will operate the wellness clinic.

Property amenities will include an on-site property manager and staff offices, a community room, computer labs, lounges, and in-unit resident storage. There will be a van on-site allowing staff to provide transportation for residents as needed. Laundry rooms on each floor will be available to all residents at no cost. All utilities, including heat, air conditioning, hot water, electricity, laundry fees, local television, Wi-Fi, and garbage removal will be included in the cost of the rent.

The building will have many accessibility features to accommodate individuals with mobility impairment and allow seniors age to in place.

The concept for the True North development has evolved over a three-year partnership between DePaul Properties, Inc., and the Rochester Interfaith Development Corporation (RIDC), whose member churches are located in the Northeast neighborhood.

DePaul Properties, Inc.

1931 Buffalo Road • Rochester, NY 14624

(585) 426-8000 • (585) 777-3564 fax • 1-855-348-4452 toll free

depaulproperties@depaul.org email

www.depaul.org



FINGER LAKES AREA COUNSELING AND RECOVERY AGENCY
CLINIC SUMMARY

Finger Lakes Area Counseling and Recovery Agency (FLACRA) operates an OMH Certified Mental Health Clinic at 339 East Avenue in the City of Rochester. We currently serve over 750 clients per year, and with ancillary services such as Peer, Care Management, Home and Community Based Services (HCBS) and CORE services. FLACRA's East Ave Clinic was just approved for an Integrated Operating License with OMH as the host provide fully integrated addiction treatment and mental health services within this clinic and continue to seek additional opportunity, approval and funding to serve children ages 5 and older for mental health treatment and psychiatric support.

We have been working with DePaul and many other community partners for several years, developing plans for an innovative Housing and Community Renewal project referred to as True North. If funded, this project would provide FLACRA with the opportunity to have a state-of-the-art community clinic in a low-interest long-term lease arrangement. This would provide an ability to control ever-growing cost of living expenses for the clinic, as well as provide close to 10,000 square foot space to continue to expand services to the people of Rochester, NY.

As a development team, we continue to seek funding for project needs for client care, security and safe environments, onsite security and secure parking for clients and staff, as well as updated technology infrastructure to partner easier with Jordan Health and other clinic providers in the area for immediate access, and ability to leverage FLACRA's expertise and team of prescribers, psychiatrists and clinicians with telemedicine and other platforms.

FLACRA recently applied for a SAMSHA Expansion Project Certified Community Behavioral Health Clinic (CCBHC) Planning, Development, and Implementation (PDI) Grant that would have served Monroe County but was not funded. This grant would have provided some of the technology and infrastructure on the physical building as well as additional funding to provide a **comprehensive range of mental health and substance use services**, as well ability to obtain licensure for serving children. We would like to increase Peer Services as well as off-site treatment opportunities to be present in the communities. Our main goal is to seek the appropriate funding to provide space and resources for One-Stop Wellness for children, families, and the community through an array of funded treatments, services collaborations, and alternative healing. We also are interested in supporting families and schools to assure early identification and treatment are available and supported.

The key context for the proposed One-Stop Wellness project of the Monroe Region by FLACRA focused on support for the demonstrated characteristics of the underserved populations, the socio-economic and the environmental factors that surround these populations, disparities and inequity identified during the pandemic and the resulting trauma and stressors impacting on mental wellness and use of substances, highlighting the need for an integrated, trauma-informed, recovery-oriented and equity-focused approach. As such, the One-Stop Wellness clinic goals are to increase the availability of, and access to, comprehensive behavioral health services for persons with serious mental illness (SMI), serious emotional disturbance (SED), substance use disorders (SUD), and other health related issues in Monroe County. We are seeking to expand to support both adults and children and enhance opportunities for school-based services and collaborations. Additionally, FLACRA sought to increase the number of service providers, as well as skillsets, with comprehensive training in evidence-based interventions above the commonly found in evidence and best practices such as Cognitive Behavioral Therapy (CBT), Dialectical Behavioral Therapy (DBT) and Rational-Emotive Behavioral Therapy (REBT) interventions used in combination with Motivational Interviewing (MI) as well as supporting broader access for children and families to training in Applied Behavioral Analysis (ABA).

This work would always be aligned with the increased role of recovery-oriented services, include peer workers trained in both mental health and substance use disorders, as well as social determinant of health needs identifications and referrals to supportive services.

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Ordinance No.

Appropriating funds and amending the 2022-23 Budget to support a clinic and wellness center for the True North Apartments project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$500,000 allocated for the Police Accountability Board in the 2022-23 Budget of the City Council & Clerk is hereby appropriated to help fund the establishment of a clinic and wellness center at 365-373 North Street to serve individuals in recovery as part of the True North Apartments affordable and supportive housing project (the Clinic).

Section 2. Ordinance No. 2022-157, the 2022-23 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development (NBD) by \$500,000 from the funds appropriated in Section 1.

Section 3. The Mayor is hereby authorized to enter into a grant agreement with DePaul Properties, Inc., or another entity formed by a developer of the Clinic, to fund the establishment of the Clinic in the maximum amount of \$500,000, which shall be funded from the 2022-23 Budget of NBD.

Section 4. The grant agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.**

132

Malik D. Evans
Mayor
Miguel A. Meléndez, Jr.
City Council President

March 28, 2023 NBD 37

TO THE COUNCIL

Ladies and Gentlemen:

Re: Budget Amendment - Peace Village
Improvements

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Public Health and Safety

Transmitted herewith for your approval is legislation to amend Ordinance No. 2023-53, approved February 23, 2023, to transfer funds allocated for Peace Village to Neighborhood and Business Development, which has responsibility for housing related functions.

This legislation will:

- 1) Transfer \$750,000 from the 2022-23 Budget of City Council & Clerk to Neighborhood and Business Development. This transfer results from Resolution No. 2022-50, approved on December 20, 2022, to reallocate and reappropriate a portion of unspent Police Accountability Board (PAB) funds to four specified community need categories (Community Needs) for the following:
 - a. \$750,000 for the Peace Village project.
- 2) Amending Ordinance No. 2023-53, to fund the agreements with Pallet SPC and Person Centered Housing Options, Inc., or another organization if deemed more appropriate, by the 2022-23 Budget of Neighborhood and Business Development as appropriated in Section 1.

Respectfully submitted,

Malik D. Evans
Mayor

Miguel A. Meléndez, Jr.
City Council President



132

Ordinance No.

Amending Ordinance No. 2023-53 and amending the 2022-23 Budget relating to improvements for Peace Village

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2023-53, Appropriating funds and authorizing agreements for Peace Village improvements, is hereby amended in Sections 1, 2, 3, 4 and 5 to read as follows:

Section 1. The sum of \$750,000 allocated for the Police Accountability Board in the 2022-23 Budget of the City Council & Clerk is hereby reallocated and appropriated to improve the Peace Village at 97 Industrial Street to serve more unhoused people with better quality facilities (the Improvements).

Section 2. Ordinance No. 2022-157, the 2022-23 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development (NBD) by \$750,000 from the funds appropriated for the Improvements in Section 1.

Section-2_3. The Mayor is hereby authorized to enter into a professional service agreement with Pallet SPC to produce and install at Peace Village approximately 15 insulated transitional housing units with 2 beds apiece and supporting hygiene, storage and community space structures. The term of the agreement shall be one year with the option to renew for one additional year. The maximum compensation shall be \$460,000, which shall be funded from the appropriation to Improvements in Section 1 2022-23 Budget of NBD.

Section-3_4. The Mayor is hereby authorized to enter into a grant agreement with Person Centered Housing Options Inc. or another organization if deemed more appropriate to fund improvements to the Peace Village site to accommodate the structures authorized in Section 2 and to maintain and improve the quality of the site for the people it serves. The term of the agreement shall be one year with the option to renew for one additional year. The maximum grant amount shall be \$290,000, which shall be funded from the appropriation to Improvements in Section 1 2022-23 Budget of NBD.

Section-4_5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section-5_6. This ordinance shall take effect immediately.

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined



City of Rochester

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**RECREATION & HUMAN
SERVICES COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

133

March 28, 2023

DRHS 27

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation – American Rescue Plan Act,
Mobile Unit

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation appropriating the receipt and use of \$50,000 in American Rescue Plan Act (ARPA) funds for the purchase and build-out for a multi-purpose mobile unit for the Department of Recreation and Human Services (DRHS). This additional \$50,000 will ensure that the mobile unit has all of the features DRHS needs, including a bathroom, handicap-accessible entrance, and retractable awning.

The City of Rochester received \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). The DRHS mobile unit is an eligible use of ARPA funding under the Final Rule 6.1 Provision of Government Services Expenditure Category. This project was shared by the current Administration in a Council work session on September 29, 2022.

Previous ARPA funds of \$175,000 were allocated to this project by Council from Ordinance No. 2022-356 on November 15, 2022. It was determined that additional ARPA funding was needed after DRHS received the quote from the vendor for the mobile unit.

This mobile unit will be a multi-purpose vehicle used to promote and provide DRHS programming directly to City residents in their neighborhoods. Specifically, the mobile unit will be primarily used by the Crisis Intervention Services unit to provide a safe place away from the media, crowd, and weather for families and residents in crisis. Additionally, the unit will be used to provide workforce development services in City neighborhoods. This could include resume writing workshops, job search assistance, and job application completion assistance. DRHS staff may also use the unit to promote other DRHS services such as youth employment, Animal Services, and/or community athletics.

The ARPA funds will be used to supplement the cost of this mobile unit from a \$225,000 grant received from the U.S. Health Resources and Services Administration previously approved by Council on September 20, 2022 via Ordinance No. 2022-291.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

133

Ordinance No.

Appropriating American Rescue Plan Act funds for a multi-purpose Emergency Response Outreach Vehicle

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$50,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to fund the purchase, build-out, and ancillary programmatic supplies and equipment for a multi-purpose Emergency Response Outreach Vehicle for the Department of Recreation and Human Services (Project). This appropriation shall supplement previous appropriations to the Project from the U.S. Health Resources and Services Administration and ARPA as authorized in Ordinance Nos. 2022-291 and 2022-356, respectively.

Section 2. The Mayor is hereby authorized to execute any grant agreement or to provide such other documentation as may be necessary to fund the Project authorized herein. Any such agreements and documents shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Rochester, New York 14614-1290
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**RECREATION & HUMAN
SERVICES COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

134

March 28, 2023

DRHS 28

TO THE COUNCIL

Ladies and Gentlemen:

Re: Public Market Snow Removal and Security Services

Council Priority: Creating and Sustaining a Culture of Vibrancy; Public Safety

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing the appropriations and assessments for snow removal and security services at the Public Market for 2023-24. The snow removal and security districts were established in 1990 and 1991, respectively, and include 15 properties adjacent to the Public Market.

The City provides special snow removal services, including plowing and salting, as necessary. The security services include foot patrols from 5:00 pm to 5:00 am, Monday through Saturday, and all day on Sunday. Part of the cost of these services is apportioned among the properties within the district. For each property, these assessments include both a fixed fee and a fee per frontage foot. The rates are unchanged for the 2023-24 Fiscal year and remain the same as last year.

Snow Removal: For 2023-24 snow removal services, the fixed fee will be \$100 per property, while the footage fee will be \$3.25 per foot. The total amount of the assessment will be \$6,237.95

Security Services: For 2023-24 security services, the fixed fee will be \$1,190 per property, while the front footage fee will be \$19.06 per foot. The total amount of the assessment will be \$45,636.24.

Snow	Fixed	#	Subtotal	Footage		Subtotal	Total
	Fee	Properties		Fee	Footage		
2022-23	\$100	15	\$1,500.00	\$3.25	1,457.83	\$4,737.95	\$6,237.95
2023-24	\$100	15	\$1,500.00	\$3.25	1,457.83	\$4,737.95	\$6,237.95
						Change	\$0.00

Security	Fixed	#	Subtotal	Footage		Subtotal	Total
	Fee	Properties		Fee	Footage		
2022-23	\$1,190	15	\$17,850.00	\$19.06	1,457.83	\$27,786.24	\$45,636.24
2023-24	\$1,190	15	\$17,850.00	\$19.06	1,457.83	\$27,786.24	\$45,636.24
						Change	\$0.00

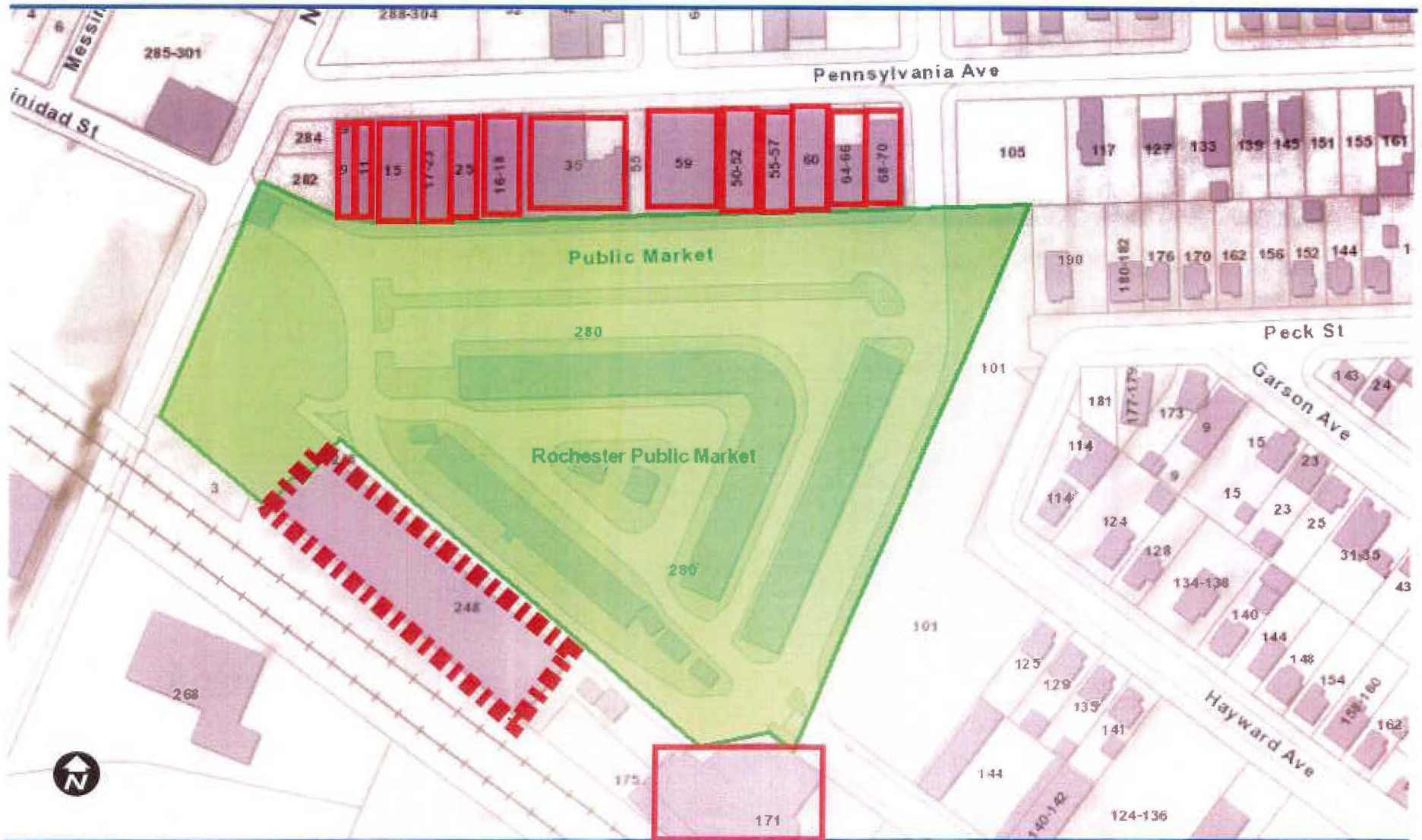
Public hearings are required for these assessments.

Respectfully submitted,

Malik D. Evans
Mayor



280 N Union St



March 15, 2022

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

print_key	specdist_code	parcel_location_address	primary_owner	own_street_address	own_city_state_zip
106.58-3-29	MP100	11 Pennsylvania Ave	Can of Worms LLC	190 Peck St	Rochester, NY 14609
106.58-3-30	MP100	9 Pennsylvania Ave	Can of Worms LLC	190 Peck St	Rochester, NY 14609
106.66-1-14.001	MP100	248 N Union St	Curtis LLC	150 Fedex Way	Rochester, NY 14624
106.67-1-78.001	MP100	171 Railroad St	Scott C Stanton Trust	150 Fedex Way	Rochester, NY 14624
106.59-3-6	MP100	50-52 Public Market	Winton Browncroft Assoc LLC	45 Exchange Blvd Ste 600	Rochester, NY 14614
106.59-3-9	MP100	64-66 Public Market	Enicnarf Properties LLC	1880 Rochester Rd	Canandaigua, NY 14424
106.59-3-10	MP100	68-70 Public Market	Enicnarf Properties LLC	1880 Rochester Rd	Canandaigua, NY 14424
106.59-3-7	MP100	55-57 Public Market	55-57 Public Market LLC	159 Orchard Pk Blvd	Rochester, NY 14609
106.59-3-5.001	MP100	59 Pennsylvania Ave	Sticky Bottle LLC	261 Pine Grove Ave	Rochester, NY 14617
106.58-3-27	MP100	17-23 Pennsylvania Ave	Wilkes Productions LLC	9 Public Market	Rochester, NY 14609
106.58-3-26	MP100	25 Pennsylvania Ave	Bohme , David J	12 Public Market	Rochester, NY 14609
106.59-3-1	MP100	16-18 Public Market	Skmsp Property Llc	20-22 Public Market	Rochester, NY 14609
106.59-3-2.001	MP100	35 Pennsylvania Ave	Skmsp Property LLC	20-22 Public Market	Rochester, NY 14609
106.58-3-28	MP100	15 Pennsylvania Ave	15 Penn LLC	1080 Pittsford-Victor Rd	Pittsford, NY 14534
106.59-3-8	MP100	60 Public Market	Canandaigua Village Estate Inc	One E Main St	Rochester, NY 14614
106.58-3-29	MS200	11 Pennsylvania Ave	Can of Worms LLC	190 Peck St	Rochester, NY 14609
106.58-3-30	MS200	9 Pennsylvania Ave	Can of Worms LLC	190 Peck St	Rochester, NY 14609
106.66-1-14.001	MS200	248 N Union St	Curtis LLC	150 Fedex Way	Rochester, NY 14624
106.67-1-78.001	MS200	171 Railroad St	Scott C Stanton Trust	150 Fedex Way	Rochester, NY 14624
106.59-3-6	MS200	50-52 Public Market	Winton Browncroft Assoc LLC	45 Exchange Blvd Ste 600	Rochester, NY 14614
106.59-3-9	MS200	64-66 Public Market	Enicnarf Properties LLC	1880 Rochester Rd	Canandaigua, NY 14424
106.59-3-10	MS200	68-70 Public Market	Enicnarf Properties LLC	1880 Rochester Rd	Canandaigua, NY 14424
106.59-3-7	MS200	55-57 Public Market	55-57 Public Market LLC	159 Orchard Pk Blvd	Rochester, NY 14609
106.59-3-5.001	MS200	59 Pennsylvania Ave	Sticky Bottle LLC	261 Pine Grove Ave	Rochester, NY 14617
106.58-3-27	MS200	17-23 Pennsylvania Ave	Wilkes Productions LLC	9 Public Market	Rochester, NY 14609
106.58-3-26	MS200	25 Pennsylvania Ave	Bohme , David J	12 Public Market	Rochester, NY 14609
106.59-3-1	MS200	16-18 Public Market	Skmsp Property Llc	20-22 Public Market	Rochester, NY 14609
106.59-3-2.001	MS200	35 Pennsylvania Ave	Skmsp Property LLC	20-22 Public Market	Rochester, NY 14609
106.58-3-28	MS200	15 Pennsylvania Ave	15 Penn LLC	1080 Pittsford-Victor Rd	Pittsford, NY 14534
106.59-3-8	MS200	60 Public Market	Canandaigua Village Estate Inc	One E Main St	Rochester, NY 14614

INTRODUCTORY NO.

134

Local Improvement Ordinance No.

Local Improvement Ordinance providing security and snow removal services at the Public Market for 2023-24

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes special security services for the Public Market during the fiscal year from July 1, 2023 to June 30, 2024. The Council hereby finds that such services will benefit both the City-owned portions of the Public Market and the privately-owned properties adjacent to the Public Market. The Council hereby directs that a portion of the cost of providing such services be assessed against the privately-owned properties adjacent to the Public Market that are listed in Local Improvement Ordinance No. 1733, which properties shall constitute the district of assessment. The assessments shall be allocated in the manner described below. The total amount to be assessed for the 2023-24 year shall be \$45,636.24. The amount to be assessed against each parcel shall include a fee of \$1,190 per parcel plus \$19.06 per foot of frontage. The frontage assessed upon may be on more than one side of the parcel. The Council hereby determines that such formula represents the relative amount of benefit received by each such parcel from such services.

Section 2. The Council hereby authorizes special snow plowing and salting services for the Public Market during the fiscal year from July 1, 2023 to June 30, 2024. The Council hereby finds that such services will benefit both the City-owned portions of the Public Market and the privately-owned properties adjacent to the Public Market. The Council hereby directs that a portion of the cost of providing such services be assessed against the privately-owned properties adjacent to the Public Market that are listed in Local Improvement Ordinance No. 1732, which properties shall constitute the district of assessment. The assessments shall be allocated in the manner described below. The total amount to be assessed for the 2023-24 year shall be \$6,237.95. The amount to be assessed against each parcel shall include a fee of \$100 per parcel plus \$3.25 per foot of frontage that receives plowing and/or salting services. The frontage assessed upon may be on more than one side of the parcel. The Council hereby determines that such formula represents the relative amount of benefit received by each such parcel from such services.

Section 3. The security, snow plowing, and salting services authorized herein shall be provided by competitive contracts. The special assessments levied hereunder shall be paid into the Public Market Enterprise Fund. The cost of providing such services shall be paid from the Public Market Enterprise Fund and the amounts assessed herein are hereby appropriated for that purpose.

Section 4. The assessments shall be billed on the tax bill issued on July 1, 2023 and shall be due in one installment.

Section 5. This ordinance shall take effect on July 1, 2023.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

135

March 28, 2023 COMMS 19

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Northeastern Production Systems, Inc., Special Event Production Services

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation approving an agreement with Northeastern Production Systems, Inc., (principal: Ray DiBiase), Rochester, New York, for production services at City-produced special events. The term of the contract will be for three years with two, one-year renewals based upon mutual agreement of the parties. The agreement is for a not-to-exceed amount of \$170,000 in the first year, and adjusted annually by the Consumer Price Index (CPI), not to exceed 3% each subsequent year. Pending approval by City Council, funding will be available in the 2023-2024 Budget of the Bureau of Communications, and subsequent budgets over the course of the contract.

Special events produced by the City typically require the provision of various sound, lighting, and staging services. In some cases, they also require generators for power and distribution of such power. Under its proposed agreement, Northeastern will provide the sound, lighting, stage, stage roof, power and power distribution equipment for City-produced special events like Party in the Park, Roc Summer Soul Music Festival, Roc'n Ritmo, and various smaller events that may require production support throughout the year.

In January, the City sent out a request for proposals for these services to three firms. Northeastern Productions was the sole respondent. Northeastern has provided quality and dependable sound, lighting, and staging services to the City of Rochester for more than a decade. The most recent 5 year agreement with Northeastern was approved via ordinance 2017-382.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department Communications/Special Events

Project / Service Title: Production Services

Consultant Selected: Northeastern Productions LLC

Method of selection: Request for Proposal [Complete 1-7]
 Request for Qualifications [Complete 1-7]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site)
1/11/2023

2. The RFP / RFQ was also sent directly to:
Northeastern Productions, Slice of Life, Audio Images

3. Proposals were received from
FIRM City/ST [if Rochester, include ZIP instead of ST]
Northeastern Productions Rochester NY 14692

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
Company Background	30	30
Experience, Equipment, Qualifications	120	115
Cost Response	150	148
SUBTOTAL	300	293

Bonus Points
City business: 10% of total
Prime is an MWBE: 10% of total 0
Prime uses 10% - 20% MWBE subs 0
Prime uses 20%+ MWBE subs 0
Workforce goals for M & W met
BONUS POINTS SUBTOTAL
TOTAL POINTS RECEIVED by the Firm: TT + BP = 293

5. Review team included staff from: Dept/Bureau (#) Dept/Bureau (#) Dept/Bureau (#)
Communications and Special Events (3)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: *J. P. ...* Date: 3-3-23

INTRODUCTORY NO.

135

Ordinance No.

Authorizing an agreement for special event production services

BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Northeastern Production Systems, Inc. to provide production services for City-sponsored special events. The term of the agreement shall be 3 years with two optional renewals of 1 year each. The maximum compensation shall be \$170,000 for the first year, and increased each year thereafter by the lesser of the change in the Consumer Price Index or three percent. The compensation shall be funded from the Budgets of the Bureau of Communications, beginning with the 2023-24 Budget for the first year and continuing with subsequent years' Budgets, contingent upon the adoption thereof.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

**FINANCE
INTRODUCTORY NO.**

136

March 28, 2023 COMMS 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Rochester Broadway Theatre League, Inc., City-Produced Events Box Office and Ticket Sales Management Services

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$23,000 as annual maximum compensation for an agreement with Rochester Broadway Theatre League (Principal: Arnie Rothschild) for box office management services and on-site ticket sales during City-produced events. The cost of this agreement will be funded from the 2023-2024 Budget of the Bureau of Communications, pending its approval. The term of this agreement will be for three years with the option of two, one-year renewals, for a maximum of five years, contingent upon approval of future budgets of the Bureau of Communications.

Rochester Broadway Theater League (RBTL) has provided on-site ticket sales and dedicated, licensed security personnel for such sales during City-produced events like Party in the Park at Dr. Martin Luther King, Jr., Park and other events since 2018 (via Council ordinance 2018-414). Because that contract expires at the end of the current fiscal year, the City issued a new Request for Qualifications for these services in January 2023. RBTL was the only responder. The City was more than satisfied with the level of service and attention provided by RBTL over the course of the last contract and is confident in their abilities moving forward, too.

In addition to the on-site ticket sales, RBTL also provides general box office management services for each event. This includes the creation of an online Ticketmaster outlet, printed tickets, and the production of weekly sales reports. Patrons will be able to purchase tickets in person at the Auditorium Theatre's box office at 885 E. Main Street. At the end of each season, RBTL will provide the City with revenue from the ticket sales.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department Communications/Special Events

Project / Service Title: Ticket Taking & Box Office Services

Consultant Selected: RBTL

Method of selection: Request for Proposal [Complete 1-7]
 Request for Qualifications [Complete 1-7]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site)

1/17/2023

2. The RFP / RFQ was also sent directly to:

RBTL, Sonic Era LLC, Rochester Red Wings

3. Proposals were received from

FIRM City/ST [if Rochester, include ZIP instead of ST]
RBTL Rochester 14605

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible Points received by FIRM</u>	
	(there are 3 raters' scores tallied)	
Organizational Capacity	60	59
Similar Experiences	60	60
Approach & Methodologies	60	54
Cost Response	120	106
	SUBTOTAL	300
		279
<u>Bonus Points</u>		
City business: 10% of total	27	
	BONUS POINTS SUBTOTAL	27

TOTAL POINTS RECEIVED by the Firm: TT + BP = 306

5. Review team included staff from: Dept/Bureau (#) Dept/Bureau (#) Dept/Bureau (#)
Communications and Special Events (3)

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: NA Date: NA

form date 1/4/19

136

Ordinance No.

Authorizing an agreement regarding box office and ticket sales management for City-produced events

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Rochester Broadway Theatre League, Inc. to provide box office and ticket sales management services for City-produced events. The agreement shall have a term of three years with two optional one-year renewals. The maximum annual compensation for the agreement shall be \$23,000. Funding for the first year shall be from the 2023-24 Budget of the Bureau of Communications, and funding for each subsequent year shall be from the subsequent annual Budgets of the Bureau of Communications, contingent upon their approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**FINANCE
INTRODUCTORY NO.**

137

Malik D. Evans
Mayor

March 28, 2023 COMMS 21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Rochester Philharmonic Orchestra,
Inc., Music Performances

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Transmitted herewith for your approval is legislation establishing \$50,000 as maximum compensation for an agreement with the Rochester Philharmonic Orchestra, Inc. (President: Curtis S. Long), Rochester, New York, for music performances. The term of the agreement is one year, and cost of the agreement will be funded from the 2023-2024 Budget of Communications, pending its approval.

The Rochester Philharmonic Orchestra (RPO) will present "RPO Under the Stars," a free, full orchestra concert at Parcel 5 that will take place in July 2023. This will be the second year the full orchestra show is being offered in the heart of Downtown at Parcel 5. Last year, more than 4,000 people attended the show there. Local food and drink was offered and community organizations interacted with the public. Also continuing this year, the RPO will present its four "Around the Town" ensemble concerts, one in each quadrant of the city. They will also be free and open to the public.

In 2022, the City provided the RPO with the same amount of funding via ordinance 2022-116.

The RPO performances are City-sponsored events that applied for support through the annual Special Events Funding Application (or SEFA) process. New this season, the City will enhance its financial sponsorship for all events receiving SEFA funding with in-kind equipment rental from the Department of Environmental Services.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Communications
Service(s): Special event production

Vendor/Consultant selected: Rochester Philharmonic Orchestra

How was the vendor selected? Through the City's Special Events Funding Application process.

Why was no RFP issued for this service?

The Office of Special Events administers a Special Events Funding Application (SEFA) process each year. Organizations submitted applications through this competitive process. This event was selected as part of the SEFA decision making process.

Compensation

Amount: \$50,000

How was this determined? The City sponsors a wide range of large and small events that benefit the community in a variety of ways. The amount was determined by the needs of the event and represents the same overall level of support as last year.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: *reunion* **Date:** 3 - 3 - 23

Neil Cameron for SH
Signature: Department Head

3/3/23
Date

137

Ordinance No.

Authorizing an agreement with the Rochester Philharmonic Orchestra for public music performances

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester Philharmonic Orchestra Inc. to provide public music performances. The maximum compensation for the agreement shall be \$50,000, which shall be funded from the 2023-24 Budget of the Bureau of Communications contingent upon approval. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**FINANCE
INTRODUCTORY NO.**

138

Malik D. Evans
Mayor

March 28, 2023 COMMS 22

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Rochester International Jazz Festival LLC

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$243,000 as the annual maximum compensation for an agreement with Rochester International Jazz Festival LLC (principal: Marc Iacona) to designate the City of Rochester as the lead government sponsor of the 2023 Rochester International Jazz Festival (RIJF). The cost of this agreement will be funded from the 2022-2023 Budget of the Bureau of Communications. The term of the agreement is one year.

The 21st annual festival will be 9 days long, from June 23- July 1 and will include more than 325 shows at 20 diverse indoor and outdoor city venues within walking distance of each other in the East End and Center City. The City's sponsorship will help to underwrite upwards of 64 free outdoor concerts- 10 of them featuring internationally renowned headliner acts. The Gibbs Street (referred to as the "Jazz Street") stage will present free performances by local high schools, continuing education music programs, regional, and national acts. The Parcel 5 stage will feature free local, regional, national, and international talent. This year, the East and Chestnut stage returns to feature free national headliners as well. In addition to these major public free shows, the festival also provides an additional 30 free performances, jam sessions, and jazz workshops, including a free lunch series the Central Library in the heart of Downtown.

The events are designed to attract approximately 15,000-25,000 visitors each night of the festival. In 2022, after the festival returned from two years off due to COVID, overall attendance estimates topped 210,000 people.

City Council approved legislation in the same amount for last year's festival via ordinance 2022-39. The festival did not take place in 2021 due to the COVID-19 pandemic. In 2020, 2019, 2018, and 2017, City Council also approved agreements with the festival for the same amount (note that in 2020, Council approved the funding early in the year but nothing was disbursed due to the pandemic canceling all events).

The Jazz Festival is a City-sponsored event that applied for support through the annual Special Events Funding Application (or SEFA) process. New this season, the City will enhance its financial sponsorship for all events receiving SEFA funding with in-kind equipment rental from the Department of Environmental Services.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
 2. To the contract record when entered in Munis.
-

Department: Communications
Service(s): Special event production

Vendor/Consultant selected: Rochester International Jazz Festival, LLC

How was the vendor selected? Through the City's Special Events Funding Application process.

Why was no RFP issued for this service?

The Office of Special Events administers a Special Events Funding Application (SEFA) process each year. Organizations submitted applications through this competitive process. This event was selected as part of the SEFA decision making process.

Compensation

Amount: \$243,000

How was this determined? The City sponsors a wide range of large and small events that benefit the community in a variety of ways. The amount was determined by the needs of the event and represents the same overall level of support as last year.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: *Sandra Johnson* Date: *3-3-23*

Barbara Pierce

Signature: Department Head

2/28/23

Date

SEQRA STATUS

Transmittal Re: Agreement- Rochester International Jazz Festival

- Request not subject to SEQRA or action is classified as Type II. If Type II action, insert applicable citation: SEQRA 617.5(c)____ and/or City Code Section 48-5B. 9
- Action is classified as Type I; Negative Declaration issued on____
- Action is classified as Unlisted; Negative Declaration issued on____
- SEQRA review in progress; environmental determination will be issued prior to Council Committee meetings (or ordinance will be withdrawn or held in Committee)

Department head/environmental liaison initials: BP

Date: 2.28.23

138

Ordinance No.

Authorizing an agreement for the 2023 Rochester International Jazz Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Rochester International Jazz Festival LLC to designate the City as the lead government sponsor for the 2023 Rochester International Jazz Festival. The maximum compensation for the agreement shall be \$243,000 which shall be funded from the 2022-23 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

FINANCE
INTRODUCTORY NO.

139

March 28, 2023

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Harborfest- Ontario Beach Park
Program Committee, Inc.

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$15,000 as the annual maximum compensation for an agreement with the Ontario Beach Park Program Committee, Inc (chair: James Farr) for sponsorship of the 2023 Harborfest. The cost of this agreement will be funded from the 2022-23 Budget of the Bureau of Communications. The term of the agreement is one year.

Harborfest takes place at Ontario Beach Park in the City's northwest quadrant. The 2023 festival will be June 23-25. Admission to the festival is free. Offerings include music, food, sand sculptures, boat parade, car shows, tours of the historic lighthouse, rides on the Denzel Carousel, and more. The festival originally began in 1986, but was discontinued during port and marina construction, and then during covid. Harborfest finally returned in 2022 with approximately 10,000 visitors.

Harborfest is a City-sponsored event that applied for support through the annual Special Events Funding Application (or SEFA) process. New this season, the City will enhance its financial sponsorship for all events receiving SEFA funding with in-kind equipment rental from the Department of Environmental Services.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
 2. To the contract record when entered in Munis.
-

Department: Communications
Service(s): Special event production

Vendor/Consultant selected: Harborfest

How was the vendor selected? Through the City's Special Events Funding Application process.

Why was no RFP issued for this service?

The Office of Special Events administers a Special Events Funding Application (SEFA) process each year. Organizations submitted applications through this competitive process. This event was selected as part of the SEFA decision making process.

Compensation

Amount: \$15,000

How was this determined? The City sponsors a wide range of large and small events that benefit the community in a variety of ways. The amount was determined by the needs of the event and represents the same overall level of support as last year.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: *epimon* Date: *3-3-23*

Barbara Reice

Signature: Department Head

2/25/23

Date

SEQRA STATUS

Transmittal Re: Agreement- Harborfest

- Request not subject to SEQRA or action is classified as Type II. If Type II action, insert applicable citation: SEQRA 617.5(c)____ and/or City Code Section 48-5B.____9
- Action is classified as Type I; Negative Declaration issued on____
- Action is classified as Unlisted; Negative Declaration issued on____
- SEQRA review in progress; environmental determination will be issued prior to Council Committee meetings (or ordinance will be withdrawn or held in Committee)

Department head/environmental liaison initials: BP

Date: 2.28.23

139

Ordinance No.

Authorizing an agreement for the 2023 Rochester Harborfest

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Ontario Beach Park Program Committee, Inc. to provide City sponsorship for the 2023 Rochester Harborfest. The maximum compensation for the agreement shall be \$15,000, which shall be funded from the 2022-23 Budget of the Bureau of Communications. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**FINANCE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

140

March 28, 2023 LAW 25

TO THE COUNCIL

Ladies and Gentlemen:

Re: Adding Fire Chief to Traffic Control Board

Council Priority: Public Safety

Transmitted herewith for your approval is legislation amending Municipal Code §111-83 to add the Fire Chief to the membership of the Traffic Control Board (the TCB). At present, the TCB consists of 6 members: the Chief of Police, the Commissioner of Neighborhood and Business Development, the Monroe County Director of Transportation, the Corporation Counsel, the Director of Finance and the City Engineer, or their designees. Adding the Fire Chief or their designee will help assure that TCB decisions account for the need for uninterrupted passage through the City's streets and alleys for Rochester Fire Department (RFD) fire engines and other large emergency response vehicles.

Although the RFD presently is invited to attend the TCB meetings to provide input, given the importance of the RFD's role, it will be better to give the RFD a formal board position. The TCB is required to review and approve the plans for the maintenance and protection of traffic (MPOT) during street construction projects, including road and alley closures, detours, directional changes and staging areas. Keeping the City right-of-way and private properties safe and accessible to emergency responders is a critical part of each MPOT plan.

The TCB is required to provide recommendations to Council on changes to the pavement widths of City streets. It is important for RFD to weigh in and assure that its vehicles can be accommodated by the modified roadway.

The TCB also oversees on-street parking. The RFD often requests changes to parking regulations and decisions to better accommodate the width and longer turning radius of its vehicles. The RFD's participation in all TCB decisions will help ensure that parking arrangements do not adversely affect RFD operations.

Respectfully submitted,

Malik D. Evans
Mayor



140

Ordinance No.

Amending the Municipal Code to add the Fire Chief to the Traffic Control Board

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 111 of the Municipal Code, Vehicle and Traffic, as amended, is hereby further amended by modifying Subsection A of § 111-83, Traffic Control Board, to read as follows:

The Traffic Control Board shall consist of the Chief of Police, the Fire Chief, the Commissioner of Neighborhood and Business Development, the Monroe County Director of Transportation, the Corporation Counsel, the Director of Finance and the City Engineer, or their designees. The City Engineer shall chair said Board.

Section 2. This ordinance shall take effect immediately.

Underlining indicates new text



City of Rochester

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**FINANCE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

141

March 28, 2023 OMB 26

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2022-23 Budget Amendment – Police Locust
Club Interest Arbitration Award

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the 2022-23 Budget reflecting the impact of an Interest Arbitration Award for the Rochester Police Locust Club. To finance the contract settlement this amendment will:

1. Transfer an appropriation from Contingency of \$8,595,500 to the Police Department; and
2. Increase revenue estimates and expenditures by appropriating \$9,354,500 in fund balance reserved for tax relief to the following departments:
 - a. Police Department \$8,078,800
 - b. Undistributed \$1,275,700

On June 14, 2022, when the 2022-23 Budget was adopted by City Council, salary and wage rates had not yet been established for uniformed employees represented by the Rochester Police Locust Club, Inc. The collective bargaining agreement had expired June 30, 2019. After multiple negotiation sessions, the union ultimately filed for impasse on April 27, 2022. Attempts to settle the contract with the assistance of a Public Employee Relations Board (PERB)-appointed mediator were unsuccessful, which led to the dispute advancing to an Interest Arbitration proceeding for final resolution of the impasse.

The Interest Arbitration Panel met on numerous occasions from November 21, 2022-January 11, 2023 to review proposals and listen to arguments and positions advanced by representatives of the City and the Locust Club. Subsequently, the Panel issued an Interest Arbitration Award covering the period from July 1, 2019 through June 30, 2024.

A Summary of Award was issued on January 13, 2023 which resulted in the following wage adjustments:

July 1, 2019	3.0%
July 1, 2020	3.5%
July 1, 2021	3.5%
July 1, 2022	4.0%
July 1, 2023	4.5%

In addition to base wage adjustments which are granted retroactively, longevity payments were increased effective July 1, 2022 for personnel to incentivize retention efforts. Additionally, a one-time lump sum payment of \$4,000 will be given to members employed by the City of Rochester between March 2020 – March 2022 and who are on the payroll at the time the payment is made. Juneteenth will be added to the list of recognized holidays. Lastly, education incentives will now be applied for members who hold or attain a Master’s Degree or have military veteran service.



Estimates of the total cost of the potential wage settlement were accrued at year-end for each expired contract year based on factors including but not limited to the city's financial condition and the status of negotiations. An estimate was also included in Contingency for 2022-23. Ultimately inflationary pressures resulted in wage increases that were larger than what had been accrued resulting in the need to appropriate fund balance to pay the total liability resulting from the final award settlement. The City will benefit from this award in the form of greater flexibility afforded in personnel assignments, transfers, and recruitment backgrounding efforts.

Respectfully submitted,



Malik D. Evans
Mayor

141

Ordinance No.

Amending the 2022-23 Budget to account for the Rochester Police Locust Club interest arbitration award

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2022-157, the 2022-23 Budget of the City of Rochester, as amended, is hereby further amended to fund salary, wage and benefit increases for Police Department personnel resulting from the Locust Club interest arbitration award as follows:

- A. transferring \$8,595,500 from the Budget of Contingency to the Budget of the Police Department; and
- B. transferring and apportioning \$9,354,500 from the fund balance committed to real property tax relief as follows: (i) \$8,078,800 to the Budget of the Police Department, and (ii) \$1,275,700 to the Budget of Undistributed Expense.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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**FINANCE
INTRODUCTORY NO.**

142

Malik D. Evans
Mayor

March 28, 2023 FINANCE 29

TO THE COUNCIL

Ladies and Gentlemen:

Re: Cancellation or Refund of
Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$3,453.03.

The property located at 395 Campbell Street had been classified as "non-homestead" when it was vacant land and taxed at the commercial tax rate. A single family home was constructed by Habitat For Humanity and went on the tax roll as such for 2021-22. Due to a clerical error, after the home was constructed, it should have been classified as "homestead". The amount of taxes being cancelled is the difference between the homestead and non-homestead tax rates.

If these cancellations are approved, total cancellations thus far for 2022-23 will be as follows:

	<u>Accounts</u>	
City Council	7	\$19,993.05
Administrative	<u>414</u>	<u>\$72,890.01</u>
Total	421	\$92,883.06

These cancellations represent 0.0335% of the tax receivables as of July 1, 2022.

Respectfully submitted,

Malik D. Evans
Mayor



Cancellation of Taxes and Charges April 25, 2023 Approval

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges.

<u>S.B.L. #</u>	<u>Class</u>	<u>Address</u>	<u>Tax Year</u>	<u>Amount Cancelled</u>	<u>Subtotal</u>	
	(A)	The property located at 395 Campbell Street had been classified as "non-homestead" when it was vacant land and taxed at the commercial tax rate. A single family home was constructed by Habitat For Humanity and went on the tax roll as such for 2021-22. Due to a clerical error, after the home was constructed, it should have been classified as "homestead". The amount of taxes being cancelled is the difference between the homestead and non-homestead tax rates.				
120.26-1-78	H	395 Campbell Street	2022	\$1,740.51		
			2023	\$1,712.52	\$3,453.03	
GRAND TOTAL					\$3,453.03	

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.



Administrative
 Council cancellation

For approval: Mar-23

S-B-L: 120.26-1-78 CD: RX Phone:
 Property address: 395 Campbell Street
 Owner's name: Flower City Habitat For Humanity
 Mailing address: 755 Culver Road, Rochester, NY 14609

City / School tax	Homestead		tax year	tax rate	amt cancelled
	orig asmt	corct asmt			
City	90,000	90,000	2023	0.006227	
School	90,000	90,000	2023	0.010818	
City	90,000	90,000	2022	0.006271	
School	90,000	90,000	2022	0.0108941	
City			2021	0.006420	
School			2021	0.011152	
					total

Embellishments / Refuse

Year	orig units	corct units	2023		2022		2021		2020	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR										
Refuse										
City tax			1,185.84	625.41	1,200.06	635.67				
School tax			2,060.73	1,087.11	2,085.30	1,104.84				
Code violations										
Code enforcement										
Delinquent Water										
Grand total			3,246.57	1,712.52	3,285.36	1,740.51				

Rates	2023	2022	2021	2020
SC400	1.005	1.071	1.222	1.541
RP600	3.240	2.988	2.85	2.485
SP700	1.123	1.073	0.997	0.906
HSR	0.559	0.747	0.821	0.958

Total cancelled
 all years: 3,453.03

Reason for cancellation

The property had been classified as "non-homestead" when it was vacant land and taxed at the commercial tax rate. A single family home was constructed by Habitat For Humanity and wen on the tax roll as such for 2021-22. Due to an error, after the home was constructed, it should have been classified as "homestead". The amount of taxes being cancelled is the difference between the homestead and non-homestead tax rates.

Signatures required for approval

Michael Zappan 1/19/23
 Originating Department date

JM 3/6/23
 Law Department date

DMw Maland 3/3/23
 Bureau of Treasury date

 Director of Finance date

Michael Zappan 1/19/23
 Bureau of Assessment date

 Completed (Treasury) date



120.26-1-78 261400 Rochester Active E25-1 School Rochester
 Thomas Patrone L Roll Year 2023 Curr Yr 1 Family Res Land AV 2,700
 395 Campbell St Land Size 53.38 x 80.00 Non-Homestead Total AV 90,000

- Parcel 120.26-1-78
 - History
 - Assessment
 - Spec Data
 - Description
 - Owner(s)
 - Images
 - Site (1) Res
 - Land(s)
 - Bldg
 - Improvmnt(s)
 - Valuation
 - Sale 10/4/22
 - Site (1) Res
 - Land(s)
 - Bldg
 - Improvmnt(s)
 - Valuation
 - Sale 10/28/19

Prop Class: 210 1 Family Res
 Ownership Code:
 Roll Section: 1 Taxable
 Roll Subsection: 1
 School Code: 261400 Rochester
 Cont. School:
 Easement Code:
 Allocation Factor: .0000
 Appraisal No:
 Tax Code: N Non-Homestead

Desc 1: 0096:04:203 20-00564
 Desc 2: Pt103&104
 Desc 3: Wilder
 Desc Print Code: P = Print on Roll & Bill
 Land Com Code:
 Land Com Year:
 Ag District:
 Ag Dist No:
 Areas:
 SSI Recipient:
 Date Last Phy Insp: 00/00/0000

Run RPS440 Edit: Map Type: A

Total	Holl Years	Roll Yr	Prop Class	Roll Section	Dwner Code	Tax Code
4		2023	1 Family Res	Taxable		Non-Homestead
		2022	1 Family Res	Taxable		Non-Homestead

9:36:22 Thursday, January 19, 2023

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 01/19/2023 *
NO MORE TAX YEARS FOR ACCOUNT REQUESTED - DISPLAYING LAST YEAR FOR ACCOUNT
SBL NUMBER 120 260 0001 078 000 0000 RX TAX YEAR 2023
ADDRESS 0395 CAMPBELL ST

2022-23

TAX RATE TYPE: NON-HOMESTEAD			CITY TAX	1,185.84
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	2,060.73
LAND ONLY	2,700	2,700	REFUSE ONE FAMI	399.00
LAND&IMPRVMTS	90,000	90,000	TAX ADDITIONS	314.14
EXEMPTIONS	0	0	TOTAL TAXES	3,959.71
TAXABLE VALUE	90,000	90,000	-- TAX ADDITIONS --	
-- EXEMPTIONS --			HAZARD SDWLK REPLACE	29.63
			ROADWAY SNOW PLOW	171.72
			STREET MAINT. FULL	53.27
			SIDEWALK SNOW PLOW	59.52

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 3,959.71
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM

True
 City 6.227 540.43
 School 10.2180 973.62
635.41
 1104.84

9:36:30 Thursday, January 19, 2023

TRASMQY

TXR - ASSESSMENTS AND TAX ADDITIONS

DATE: 01/19/2023 < 2021-22

SBL NUMBER 120 260 0001 078 000 0000 RX
ADDRESS 0395 CAMPBELL ST

TAX YEAR 2022

TAX RATE TYPE: NON-HOMESTEAD			CITY TAX	1,200.06
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	2,085.30
LAND ONLY	2,700	2,700	REFUSE ONE FAMI	391.00
LAND&IMPRVMTS	90,000	90,000	TAX ADDITIONS	311.58
EXEMPTIONS	0	0	TOTAL TAXES	3,987.94
TAXABLE VALUE	90,000	90,000	-- TAX ADDITIONS --	
-- EXEMPTIONS --			HAZARD SDWLK REPLACE	39.59
			ROADWAY SNOW PLOW	158.36
			STREET MAINT. FULL	56.76
			SIDEWALK SNOW PLOW	56.87

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 3,987.94
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM

		<u>True</u>	<u>Cancel</u>
City	6.271	564.39	635.67
School	10.8941	980.47	1104.83

AK
CITY OF ROCHESTER
Complete

New Build
PERMIT REVIEW

BUREAU OF ASSESSMENT
2021

ASSESSMENT - SUMMARY DISPLAY -

DATE: 01/26/2021

120 260 0001 078 000 0000 00 1 RX P 00 CT/B-AD 0096.04 203 20 DISC 000000000
 0395 CAMPBELL ST 14611 USE 211 99 SF 1344.0 YR N/A
 -- OWNER & MAILING INFORMATION -- MISC. 210 -- ASSESSMENT DATA -----
 FLOWER CITY HABITAT FOR HUMANITY INC RS - SS CURRENT TAXABLES
 755 CULVER RD ACT HSC TOTAL 2,700 COUNTY 2,700
 ROCHESTER NY 14609 86100 NGBHD LAND 2,700 CITY 2,700
 PRIOR 90,000 SCHOOL 2,700
 TOTAL 2,700 BANK CODE 0000564
 MORTGAGE INVESTOR 00564

----- SALES INFORMATION -----
 PRICE 1,800 DEED Q DATE 102819
 BOOK 12260 PAGE 00486 CTL#9999999
 PR OWNER CITY OF ROCHESTER

--- DIMENSIONS --- --- COORDINATES ---
 F 53.38 D 80.00 E 400413 N 151793
 ACRES 0.00 SP/MRG 00000000 IR LT

----- EXEMPTIONS -----
 CODE AMOUNT PCT IY TY HC
 * NO EXISTING EXEMPTION RECORDS *

----- SPECIAL DISTRICTS -----

SPC	UNITS	PCT TYPE	VALUE
HSR00	53.00	.0000	0.00
RP600	53.00	.0000	0.00
SC400	53.00	.0000	0.00
SP700	53.00	.0000	0.00
	0.00	.0000	0.00
	0.00	.0000	0.00

FEB 03 2021

APPT. DATE: _____ APPT. TIME: _____
 DATE RECEIVED: 07/31/2020 BY: ABM
 CONTACT: \$40,000 PHONE# 1: 000 000-0000 EXT:
 TYPE OF REQUEST: PERMIT REVIEW PHONE# 2: 000 000-0000 EXT:
 COMMENTS: CONSTRUCT 2STORY SINGLE FAMILY DWELLING {1330SF}

APPRAISER NOTES: *Field started 9/30/20* *Red 5x7* *Add sketch*
5/3/3/06 *Still working 11/13/20*
Ready to close 1/22/21

* ARLM UPDATE FORM *

FRONT: _____ DEPTH: _____ ACRES: _____
 ASSESSED VALUE

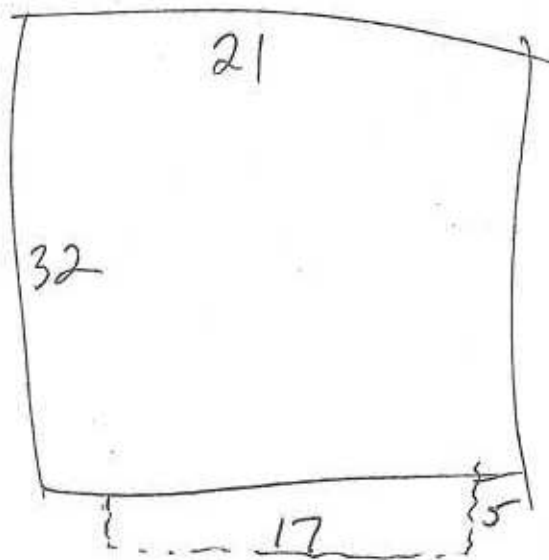
R/S	APDIST
PRCLS	DISC#
HMSTD	NBHD

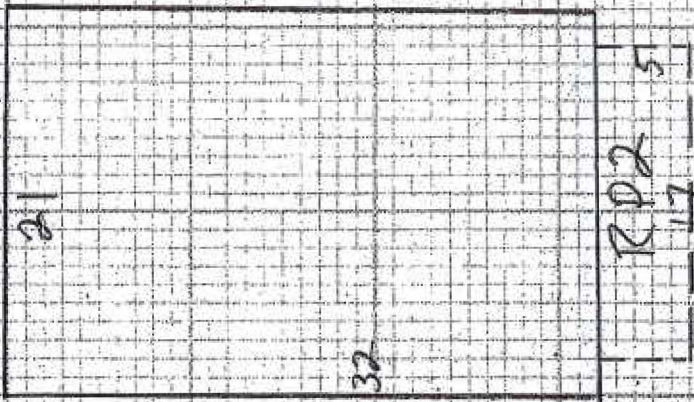
LAND: _____ TOTAL: *90,000* P: _____

EQ (+)	EQ (-)
PHY (+) <i>87,300</i>	PHY (-)

SPEC DIST	UNITS	TYPE	VALUE

ARLM SALE {0=INVALID,1=VALID}: _____
 SALE FILE {1=VALID,2=INVALID}: _____
 DMT SALE {1=VALID,2=INVALID}: _____





395 Campbell

INTRODUCTORY NO.

142

Ordinance No.

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges:

S.B.L. #	Class	Address	Tax Year	Cancelled
120.26-1-78	H	395 Campbell Street	2022	\$1,740.51
			2023	\$1,712.52
TOTAL				\$3,453.03

The property mistakenly remained classified as "non-homestead," even after a single family home was constructed by Habitat for Humanity and it went on the tax roll as such for 2021-22. After the home was constructed, it should have been classified as "homestead". The amount of taxes being cancelled is the difference between the homestead and non-homestead tax rates.

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

143

Malik D. Evans
Mayor

March 28, 2023

FINANCE 30

TO THE COUNCIL

Ladies and Gentlemen:

Re: Rescinding Authorization of Previous Bonds

City Council Priority: Deficit Reduction and Long
Term Financial Stability

Transmitted herewith for your approval is legislation requesting the deauthorization of specific Bond Authorizations. The funds are no longer needed for the specific projects because the actual costs were less than originally estimated. The ordinances to deauthorize are:

<u>Ordinance</u>	<u>Original Authorization</u>	<u>Amount to Deauthorize</u>	<u>Original Project</u>
2017-51	\$1,299,000	\$ 38,000	Street –Main St. Streetscape
2017-230	560,000	140,000	Genesee Valley Park Field House
2019-226	1,335,000	163,000	Street –South Ave & Monroe Ave
2020-72	783,000	15,000	Street –Magee Ave/Raines Park
2020-105	1,456,000	120,000	Street -2020 Lake Ave Milling & Res.
2020-143	1,342,000	104,000	Street –Sager Drive
2021-49	750,000	100,000	Street -2021 LED Upgrades & Pole
2021-73	1,172,000	99,000	Street –2021 Milling & Resurfacing
2021-84	655,000	21,000	Street –2021 Prev. Maint. NW
2021-90	200,000	23,000	Bridge –East Main St. over CSX

The "amount to deauthorize" referenced above are the authorized, unissued amounts remaining on the specific Bond Authorizations. The amounts to be deauthorized were provided to the Finance Director's Office by the Department of Environmental Services. The purpose of the deauthorizations is to allow for the allocation of the funds no longer needed for the current projects to be allocated towards future projects, and thereby remain within each annual debt limit established by Council Ordinance.

Respectfully submitted,

Malik D. Evans
Mayor



Fund	Monis Fund #	Ord. Number	Date Passed by Council	Amount Authorized	Amount Unissued	Amount to de-authorize	Amended Authorizati on	Purpose
G	2455	17-081	02/21/17	\$1,299,000	\$38,000	\$38,000	\$1,261,000	Finance the cost increases in construction inspection services for the City's Main Street Streetscape and Pedestrian Wayfinding Enhancement Project, as amended
G	2474	17-210	07/18/17	\$560,000	\$140,000	\$140,000	\$420,000	Finance replacement of the roof, windows, lighting and interior upgrades for the Genesee Valley Park Field House
G	2527	19-226	07/23/19	\$1,335,000	\$163,000	\$163,000	\$1,172,000	Finance a portion of the costs of the South Avenue and Monroe Avenue Milling and Resurfacing Project, as amended
G	2540	20-072	03/17/20	\$783,000	\$15,000	\$15,000	\$768,000	Finance the Magee Avenue/Raines Park Improvement Project
G	2546	20-105	04/14/20	\$1,456,000	\$120,000	\$120,000	\$1,336,000	Finance the 2020 Lake Avenue Milling and Resurfacing Program
G	2550	20-143	05/12/20	\$1,342,000	\$104,000	\$104,000	\$1,238,000	Finance the Sager Drive Improvement Project
G	2573	21-049	02/16/21	\$750,000	\$100,000	\$100,000	\$650,000	Finance the 2021 LED Upgrades and Pole Replacement Project
G	2575	21-073	03/16/21	\$1,172,000	\$99,000	\$99,000	\$1,073,000	Finance the 2021 Milling & Resurfacing Project
G	2580	21-084	03/16/21	\$655,000	\$21,000	\$21,000	\$634,000	Finance the 2021 Preventive Maintenance Northwest Group 12 Project
G	2571	21-090(21-021)	03/16/21	\$200,000	\$23,000	\$23,000	\$177,000	Finance a portion of the costs of the East Main Street Bridge over CSX Trans/Amtrak project
				<u>\$8231,000</u>	<u>\$823,000</u>			

143

Ordinance No.

Amending Bond Ordinances of the City of Rochester, New York

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby directed to amend the following listed Bond Ordinances to deauthorize a certain portion of the principal amount of bonds of the City authorized to be issued as follows:

Bond Ord. Number	Original Authorization	Amount to Deauthorize	Project
2017-51	\$1,299,000	\$ 38,000	Street – Main St. Streetscape
2017-230	\$ 560,000	\$140,000	Genesee Valley Park Field House
2019-226	\$1,335,000	\$163,000	Street – South Ave and Monroe Ave
2020-72	\$ 783,000	\$ 15,000	Street – Magee Ave and Raines Pk
2020-105	\$1,456,000	\$120,000	Street – 2020 Lake Ave Milling & Resurface
2020-143	\$1,342,000	\$104,000	Street -- Sager Drive
2021-49	\$ 750,000	\$100,000	Street -- 2021 LED Upgrades & Pole Replacements
2021-73	\$1,172,000	\$ 99,000	Street -- 2021 Milling & Resurface
2021-84	\$ 655,000	\$ 21,000	Street -- 2021 Preventive Maint. NW Group 12
2021-90	\$ 200,000	\$ 23,000	Bridge -- East Main Street over CSX

Section 2. For each amended Bond Ordinance listed above, the City shall remain authorized to issue bonds to finance the project specified therein with bonds in a principal amount equal to the Original Authorization less the Amount to Deauthorize and the financing shall proceed in all other respects in accordance with the provisions specified therein.

Section 3. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
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**FINANCE
INTRODUCTORY NO.**

144

Malik D. Evans
Mayor

March 28, 2023

COMMS 31

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – ROC Pride Festival, Bella Events Group LLC

Council Priority: Creating and Sustaining a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$15,000 as maximum compensation for an agreement with the Bella Events Group LLC (principal: Jenna Manetta-Knauf), 67 White Rabbit Trail, Rochester, New York, for production of the 2023 ROC Pride Festival. The term of the agreement is one year, and cost of the agreement will be funded from the 2023-24 Budget of Communications, pending its approval.

Similarly to 2022, Bella Weddings and Events has been contracted to produce the 2023 Roc Pride Fest by the Roc Pride Collective, a consortium of Rochester-area organizations including Trilium Health, the Men of Color Health Awareness (MOCHA) Center, Rainbow Seniors ROC, Rochester Black Pride, ImageOut, Rochester Gay Men’s Chorus, and Rochester LGBTQ+ Together.

The festival will take place Saturday, July 15 at Cobb’s Hill Park. Festival offerings will include a main stage with musicians and performers, local food and drink, lawn games, retail vendors, and community exhibitors. General admission will be \$5.

This will be the sixth year that the festival is located at Cobb’s Hill Park. Prior to that, it took place at Genesee Valley Park. The location change led to a tremendous uptick in attendance as it proved to be an ideal location due its close proximity to the Pride Parade that takes place along Park Avenue earlier in the day. Last year, organizers estimated more than 10,000 people attended the festival portion of the day at Cobbs Hill Park, with another 10,000 people lining the parade route.

The Pride Festival is a City-sponsored event that applied for support through the annual Special Events Funding Application (or SEFA) process. New this season, the City will enhance its financial sponsorship for all events receiving SEFA funding with in-kind equipment rental from the Department of Environmental Services.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
 2. To the contract record when entered in Munis.
-

Department: Communications
Service(s): Special event production

Vendor/Consultant selected: Pride Festival

How was the vendor selected? Through the City's Special Events Funding Application process.

Why was no RFP issued for this service?


The Office of Special Events administers a Special Events Funding Application (SEFA) process each year. Organizations submitted applications through this competitive process. This event was selected as part of the SEFA decision making process.

Compensation

Amount: \$15,000

How was this determined? The City sponsors a wide range of large and small events that benefit the community in a variety of ways. The amount was determined by the needs of the event and represents the same overall level of support as last year.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: *Spencer* Date: *3-3-23*


Signature: Department Head

3/3/23
Date

SEQRA STATUS

Transmittal Re: Agreement- Pride Festival

- Request not subject to SEQRA or action is classified as Type II. If Type II action, insert applicable citation: SEQRA 617.5(c)____ and/or City Code Section 48-5B. 9
- Action is classified as Type I; Negative Declaration issued on____
- Action is classified as Unlisted; Negative Declaration issued on____
- SEQRA review in progress; environmental determination will be issued prior to Council Committee meetings (or ordinance will be withdrawn or held in Committee)

Department head/environmental liaison initials: BP

Date: 2.28.23

144

Ordinance No.

Authorizing a professional services agreement relating to the 2023 ROC Pride Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Bella Events Group LLC in the maximum amount of \$15,000 for production of the 2023 ROC Pride Festival. The term of the agreement shall extend for one year. The cost of the agreement shall be funded from the 2023-24 Budget of the Bureau of Communications, contingent upon its approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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www.cityofrochester.gov

**FINANCE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

145

March 28, 2023 OMB 34

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2022-23 Budget Amendment – Fire Wage Settlement

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation amending the 2022-23 Budget reflecting the impact of settlement of the collective bargaining agreement with Local 1071 of the International Association of Fire Fighters, Inc. (IAFF) by:

1. Transferring \$3,760,200 from Contingency to the Fire Department for salary and wages pursuant to the agreement reached through negotiation and subsequent ratification; and
2. Transferring \$287,200 from Contingency to Undistributed to fund fringe benefits associated with settlement of the contract.

On June 14, 2022, when the 2022-23 Budget was adopted by City Council, salary and wage rates had not yet been established for uniformed employees represented by IAFF. The collective bargaining agreement had expired June 30, 2021. Negotiations with IAFF began in April 2021 prior to contract expiration. Multiple sessions were held with IAFF in an attempt to reach consensus on wage adjustments and operational matters. Negotiations with IAFF ultimately proved successful in February 2023 when terms of a successor agreement were approved and ratified by the membership of IAFF on March 13, 2023. The following wage adjustments were approved:

July 1, 2021	3.0%	July 1, 2024	3.5%
July 1, 2022	3.5%	July 1, 2025	3.0%
July 1, 2023	4.0%		

In addition to base wage adjustments which are granted retroactively, longevity payments were increased effective July 1, 2022 for personnel to incentivize retention efforts. Additionally, a one-time lump sum payment of \$2,000 will be given to members employed by the City of Rochester between March 2020 – March 2022 and who are on the payroll at the time the payment is made. Juneteenth will be added to the list of recognized holidays. A second full time union release position was granted in return for a reduction of 500 hours in the general bank of union release time. The option for the department to transition to a 24 hour schedule effective January 1, 2024 as a trial implementation has been included in the agreement. The city will also benefit from flexibility in some operational proposals.

An estimate of the cost of the potential wage settlement was accrued at year-end for 2021-22 and included in Contingency for 2022-23 based on factors including but not limited to the city's financial condition and the status of negotiations. Disabled fire personnel paid from the budget of Undistributed are also entitled to the same wage adjustments as active IAFF members however no budget amendment is required for this.



Respectfully submitted,



Malik D. Evans
Mayor

INTRODUCTORY NO.

145

Budget #34

Ordinance No.

Amending the 2022-23 Budget to account for the settlement of a collective bargaining agreement with Rochester Fire Department personnel

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2022-157, the 2022-23 Budget of the City of Rochester, as amended, is hereby further amended to fund salary, wage and benefit increases for Fire Department personnel resulting from the settlement of a collective bargaining agreement with Local 1071 of the International Association of Fire Fighters, Inc. as follows:

- A. Transferring \$3,760,200 from the Budget of Contingency to the Budget of the Fire Department; and
- B. Transferring \$287,000 from the Budget of Contingency to the Budget of Undistributed Expense.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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**FINANCE
INTRODUCTORY NO.**
146

Malik D. Evans
Mayor

March 28, 2023 LIBRARY 35

TO THE COUNCIL

Ladies and Gentlemen:

Re: Budget Amendment – Rochester Public Library

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation amending the 2022-23 Budget of Cash Capital by a total of \$300,000, appropriating said funds from the Library fund balance to support the Central Library, Bausch & Lomb building (114 South Avenue, 146204) HVAC upgrade project.

Funding for the Bausch & Lomb project construction, which includes heat pump and intake air unit replacements, was previously authorized by Council (Ord. Nos 2020-340 and 2021-312) totaling \$1,050,516. Construction bids were received for only three of four prime contracts on October 11, 2022; negotiations to secure a General Contractor under Term Contract Services led to delays in award wherein remaining bidders could not hold fall 2022 pricing. Anticipated spring 2023 re-bids are projected to exceed current budget, excluding contingencies. Timelines are a concern as this project is funded from a NYSED library construction grant, which has completion requirements that necessitate moving forward with the project. Therefore, the Library fund appropriation shall enable spring re-bid to recapture the project schedule.

The Library Board of Trustees will consider the request for appropriation of \$300,000 from the Library fund balance to support the award of construction contracts and construction contingency at its March 29, 2023 meeting. Available Library fund balance as of June 30, 2022 was \$1,186,329 of which \$175,000 was appropriated in the 2022-23 Budget. This additional appropriation will result in a remaining fund balance of approximately \$711,000.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

146

Ordinance No.

Amending the 2022-23 Budget to fund the Central Library Bausch & Lomb Building HVAC Upgrade Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2022-157, the 2022-23 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of Cash Capital by \$300,000, which amount is hereby transferred from the Library Fund and appropriated to fund a portion of the Central Library Bausch & Lomb Building HVAC Upgrade Project.

Section 2. This ordinance shall take effect immediately.



**FINANCE
INTRODUCTORY NO.**

147

March 28, 2023 IT 36

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendment to Appropriation - American Rescue
Plan Act and Amendatory Agreements, Accounts
Receivable Enterprise Solution

Council Priority: Deficit Reduction and Long Term
Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Growth

Transmitted herewith for your approval is legislation related to the funding to procure and implement an enterprise Accounts Receivable and Utility Billing software solution to replace three critical Mainframe systems. This legislation will:

1. Amend Council Ordinance No. 2022-361 to revoke the increase of \$760,015 to the maximum compensation for the Software as a Service (SaaS) agreement with Infor Public Sector, Inc. (Infor), [Kevin Samuelson, CEO, 641 Avenue of the Americas, New York, NY 10011].
2. Authorize an increase of \$782,816 to the maximum compensation for the professional services agreement with Visionary Integration Professionals, LLC (VIP) [Jonna Ward, CEO, 80 Iron Point Circle, Suite 100 Folsom, CA 95630] to a total of \$4,442,120. This increase will provide software licensing services for the Utility Billing and Asset Management modules of Infor's Public Sector software suite. The term of the agreement will be extended by 6 months to a total of five years. The cost of this increase will be funded as follows:
 - \$200,000 from American Rescue Plan Act (ARPA) funding
 - \$9,937 from 2022-2023 Cash Capital
 - \$131,217 from 2023-2024 Cash Capital, contingent upon future budget approval
 - \$441,662 from future operating budgets of IT, contingent upon future budget approval

The amendment of the prior ordinance is necessary due to funding source requirements imposed by the American Rescue Plan Act of 2021 (ARPA), which was previously approved for this project. Following approval of the agreement with Infor, contract negotiations came to a halt due to lack of agreement with Infor on the required ARPA terms for the agreement. As such, it was determined that software licensing would be procured through VIP as a reseller, rather than from Infor directly.

VIP will provide software licensing and implementation services including project management, data migration, system configuration, process refinement, and end user training. A request for proposals was not issued for these services as Infor Public Sector serves as the City's current permitting, licensing, and code enforcement system and includes cashiering and financial configuration that is currently integrated with the City's financial system. VIP currently serves as the implementor for the existing Infor solutions in use at the City and has unique knowledge of the City's current configuration of the solution. The initial contracts with Infor Public Sector, Inc. and Visionary Integration Professionals, LLC for the Infor implementation were authorized by Council



Ordinance 2021-265. It was anticipated that implementation of the new modules will begin in January 2023, and that the modules will be implemented in stages through January 2025. The balance of the appropriation will be included in future budgets of the Department of Information Technology, contingent upon their approval, for maintenance costs.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal stroke extending to the right.

Malik D. Evans
Mayor

147

Ordinance No.

Authorizing amendatory agreements related to an Accounts Receivable and Utility Billing solution

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Infor Public Sector, Inc. relating to software licensing for the enterprise Accounts Receivable and Utility Billing solution (Project). The amendatory agreement shall modify the existing authorizations for the agreement, which includes the original authorization in Ordinance No. 2021-265, and amendments authorized in Ordinance Nos. 2022-361 and 2023-97, to: revoke the assignment of the agreement to Infor (U.S.) LLC; remove the provision of Project software licensing from the scope of work; and decrease the authorized maximum compensation by \$760,015 to a new maximum total of \$2,461,729. To account for the \$760,015 decrease in the maximum authorized compensation, the following amounts and sources of funds shall no longer be earmarked for the agreement: \$200,000 from American Rescue Plan Act of 2021 (ARPA) funds appropriated to the Project in Ordinance No. 2022-361; \$131,217 from Prior Years Cash Capital; \$214,399 from the 2024-25 Budget of the Department of Information Technology (IT); and \$214,399 from the 2025-26 Budget of IT,

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Visionary Integration Professionals, LLC relating to the Project. The amendatory agreement shall modify the existing agreement, which was authorized by Ordinance No. 2021-265 and as amended in Ordinance No. 2022-361, to: add to the scope of work the provision of software licensing services for the Project; increase the maximum compensation by \$782,816 to a new total of \$4,442,120; and increase the term by six months to total maximum term of 5 years. The amendatory compensation shall be funded in the amounts of \$200,000 from ARPA funds appropriated to the Project in Ordinance No. 2022-361, \$9,937 from 2022-2023 Cash Capital, \$131,217 from 2023-2024 Cash Capital, and \$441,662 from future years' Budgets of IT, contingent upon the approval of future year's Cash Capital and IT Budgets.

Section 3. The agreements authorized herein shall have such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.