



City of Rochester

City Clerk's Office

Certified Ordinance

Rochester, N.Y., _____
TO WHOM IT MAY CONCERN

I hereby certify that the following is a true copy of an ordinance which was duly passed by the Council of the City of Rochester on **June 20, 2023** and **Approved** by the Mayor of the City of Rochester, and was deemed duly adopted on **June 21, 2023** in accordance with the applicable provisions of law.

Ordinance No. 2023-192

Authorizing agreements and appropriations for the Inner Loop North Transformation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Transportation (NYSDOT) to participate in, administer, receive and use State funding for the Inner Loop North Transformation Project (Project).

Section 2. The Council hereby appropriates \$4,500,000 in anticipated reimbursements from the NYSDOT to fund preliminary engineering design services for the Project.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services Inc. to provide preliminary engineering design services for the Project. The maximum compensation for the agreement shall be \$4,500,000, which shall be funded from the NYSDOT reimbursements appropriated in Section 2 hereof. The term of the agreement shall continue until 6 months after final acceptance of the Project.

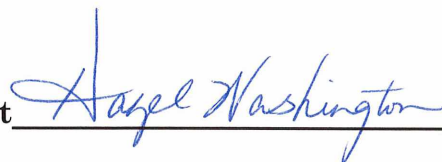
Section 4. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest 
City Clerk



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Ordinance No. 2023-193

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$1,684,000 Bonds of said City to finance the 2023 Annual Parking Garage Repair & Reconstruction Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the costs of the 2023 Annual Parking Garage Repair & Reconstruction Project for preserving the safety, structural integrity and service life at the South Avenue Garage located at 36-70 South Avenue, including but not limited to repair and reconstruction of concrete decks, concrete beams and columns, supplemental post-tensioning systems, waterproofing, and expansion joints in both the South Avenue and Stone Street wings of said Garage (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,448,323. The plan of financing includes the issuance of \$1,684,000 bonds of the City, which amount is hereby appropriated for the Project, \$572,000 in 2020-21 Cash Capital, \$1,192,323 in 2022-23 Cash Capital, and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,684,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,684,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.12.a.3. of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest *Hazel Washington*
City Clerk



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Ordinance No. 2023-194

Amending Ordinance 2020-66 relating to the Brewery Line Trail Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 1 of Ordinance No. 2020-66, Authorizing funding for the Brewery Line Trail project, is hereby amended as follows:

Section 1. The Council hereby authorizes the receipt and use of ~~\$128,000~~ \$167,583 in award funding from the Rochester Gas and Electric Corporation (RG&E) Commercial Corridor/Main Street Revitalization Assistance Program for development of the Brewery Line Trail extending along the west side of the Genesee River from the Pont de Rennes Bridge to a High Falls Overlook (the Project).

Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest *Aysel Washington*
City Clerk



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Ordinance No. 2023-195

Authorizing an amendatory agreement for the Durand Eastman Park Beach site improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Popli Architecture + Engineering & L.S., D.P.C. to provide preliminary design, environmental impact review pursuant to the State Environmental Quality Review Act (SEQR), final design, bid and award and construction administration services for site improvements to the Durand Eastman Park Beach. The amendment shall add these additional services to the scope of services for the existing agreement for the Beach House and Beach master plan, as authorized in Ordinance No. 2021-297 and amended in Ordinance No. 2022-214, shall increase the maximum compensation by \$200,000 to a new total of \$685,000, and shall extend the agreement term to three months after completion of the two year guarantee inspection. The amendatory amount shall be funded from the American Rescue Plan Act of 2021 appropriation authorized in Ordinance No. 2022-79. The final design of the site improvements shall not commence until such time as the SEQR review is complete.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

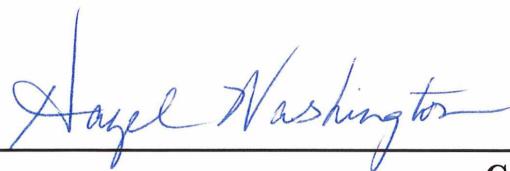
Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

A handwritten signature in blue ink that reads "Hazel Washington". The signature is written in a cursive style and is positioned above a horizontal line.

City Clerk



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Ordinance No. 2023-196

Authorizing an agreement for the Blue Cross Arena Lobby Floor Replacement

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C. to provide design and construction administration services for the Blue Cross Arena Floor Replacement (Project). The maximum compensation for the agreement shall be \$90,000, which shall be funded from 2022-23 Cash Capital. The term of the agreement shall continue to three months after completion of the two year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nay - None - 0.

Attest *Ayael Washington*
City Clerk



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Ordinance No. 2023-197

Authorizing an agreement for an annual repair and renovation program for the Honorable Loretta C. Scott Center for Human Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. to provide architectural and engineering planning and design services to establish an annual program of renovations and repairs to the Honorable Loretta C. Scott Center for Human Services located at 55-57 St. Paul Street. The agreement shall have a term of one year with the option to extend up to four additional periods of one year each. The maximum annual compensation shall be \$500,000, which shall be funded from 2021-22 Cash Capital for the initial term. The compensation for any optional extended term shall be funded from Cash Capital or bond proceeds appropriated for the purpose in subsequent budgets or ordinances, contingent upon the approval thereof.

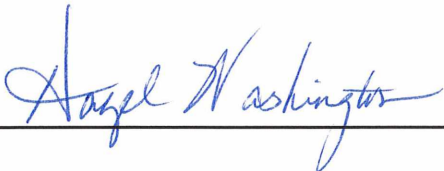
Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest  City Clerk



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Ordinance No. 2023-198

Authorizing an agreement for relocating the Office of Training and Safety

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with C & S Engineers, Inc. to provide design, bidding, award and construction administration services for relocating the Office of Training and Safety from Maplewood Park to the Honorable Loretta C. Scott Center for Human Services located at 55-57 St. Paul Street (Project). The maximum compensation for the agreement shall be \$200,000, which shall be funded from 2019-20 Cash Capital. The term of the agreement shall continue to three months after the completion of the two year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest *Ayzel Washington*
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Ordinance No. 2023-199

Appropriating American Rescue Plan Act of 2021 funds and authorizing an amendatory agreement for the Maplewood Branch Library Expansion Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$5,350,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to fund a portion of the design and construction of the Maplewood Branch Library Expansion Project (Project).

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. to add final Project design and construction administration to the scope of services for the existing agreement authorized in Ordinance No. 2022-207 and to increase the maximum compensation by \$450,000 to a new total of \$610,000. The amendatory compensation shall be funded from the ARPA funds appropriated in Section 1 herein. The term of the amendatory agreement shall continue to three months after the completion of the two year guarantee inspection of the Project.

Section 3. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

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Ordinance No. 2023-200

**Authorizing an agreement for an assessment of the Special Operations/K-9
Tactical facility on Child Street**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. to provide a full building condition assessment, schematic design and preliminary cost estimates for improvements to the Police Department's Special Operations/K-9 Tactical facility located at 261 and 293 Child Street. The maximum compensation shall be \$120,000, which shall be funded from 2022-23 Cash Capital. The term of the agreement shall continue to six months after acceptance of the final schematic design report.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

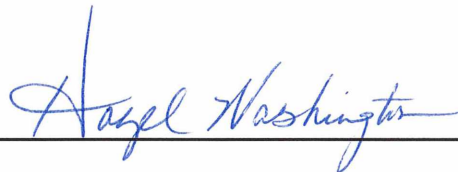
Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

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Ordinance No. 2023-201

Authorizing agreements for appraisal services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into professional services agreements with the following firms for appraisal services as needed by the Department of Neighborhood and Business Development (NBD) for a term of three years and for a total aggregate compensation not to exceed \$300,000:

Firm

Bruckner, Tillett & Rossi, Inc.
Midland Appraisal Associates, Inc.
Rynne, Murphy & Associates, Inc.

Section 2. The cost of the agreements shall be funded from the 2023-24, 2024-25 and 2025-26 year Budgets of NBD, contingent upon approval.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

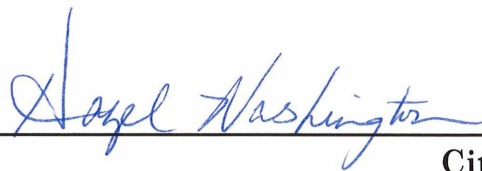
Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

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Ordinance No. 2023-202

Authorizing the lease of space at 232 Mill Street

WHEREAS, the City of Rochester has received a proposal for the lease of space at 232 Mill Street to Asset One, LLC for storage of trash receptacles for a term of three years, with one three-year option to renew; and

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease; and

WHEREAS, the term of the lease is reasonable and necessary in light of its intended purpose and the public will benefit throughout the term of the lease.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Asset One, LLC for the lease of approximately 750 square feet of space at 232 Mill Street for storage of trash receptacles. The agreement shall extend for a term of three years, with one three-year option to renew.

Section 2. The lease agreement shall obligate the lessee to pay monthly rent to the City in the amount of \$125.

Section 3. The lease agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

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Ordinance No. 2023-203

Authorizing the acceptance of real estate by donation

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the acceptance of the donation of real estate parcels from the Rochester Land Bank Corporation as follows:

Address	ZIP Code	SBL #
38 Agnes St	14621	091.73-2-45
275 Avenue A	14621	106.22-4-6
201 Bay St	14605	106.51-1-4
519 Bay St	14609	106.52-3-3.001
31 Cameron St	14606	105.66-1-39
501 Campbell St	14611	120.25-1-51
262 Champlain St	14608	120.60-2-80
1730 Clifford Av	14609	107.29-1-34
58 Eiffel Pl	14621	091.80-4-54
39 Essex St	14611	120.42-2-25
98 Flower St	14621	106.30-1-40
240 Fourth St	14605	106.59-2-17
114 Lexington Av	14613	105.27-2-12

1021 North St	14621	106.25-3-71
179 Reynolds St	14608	120.60-2-43
181 Reynolds St	14608	120.60-2-44
20-22 Short St	14609	106.60-2-53
159 Spencer St	14608	105.68-1-51

Section 2. Upon transfer of title to the City, any City taxes and any other City charges, liens or encumbrances against said property are hereby cancelled.

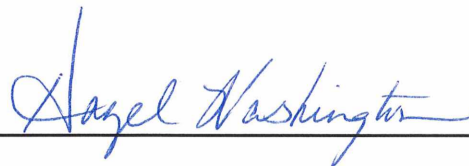
Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

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Ordinance No. 2023-204

Authorizing a lease agreement for the Southeast Neighborhood Service Center

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Gary and Marcia Stern Family Limited Partnership for the lease of approximately 3,800 square feet of office space at 320 North Goodman Street for the Southeast Neighborhood Service Center. The lease shall also include the reservation of five parking spaces for Police Department vehicles nearby. The agreement shall commence on July 1, 2023 with a term of one year, with the option to renew for up to two additional one-year periods. The total annual rent for the initial term shall be \$60,800, calculated at the rate of \$16 per square foot, which shall be funded from the 2023-24 Budget of the Department of Neighborhood and Business Development (NBD), contingent upon approval. The annual rent for each of the two optional term extensions shall increase by an annual escalator of \$1,900, calculated at the escalation rate of \$0.50 per square foot, which shall be funded from future years' Budgets of NBD, contingent upon their approval.

Section 2. The lease agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

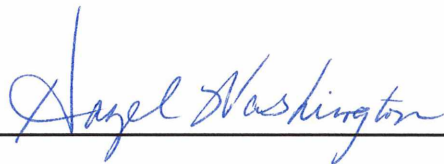
Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

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Ordinance No. 2023-205

Authorizing a lease agreement with UGI Energy Services, LLC

WHEREAS, the City of Rochester has received a proposal for the lease of space in the Port Terminal Building located at 1000 North River Street;

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease; and

WHEREAS, the Council affirmatively finds that the term of such proposed lease, which is three years, is reasonable and necessary in light of the lease's intended purpose and that the public will benefit throughout that term.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a lease agreement with UGI Energy Services, LLC for use of 2,651 square feet of space in Suite 201 of the Port Terminal Building. The agreement shall have a term of one year with the option to extend for up to two additional one-year periods.

Section 2. The monthly rental amount shall be \$2,210.

Section 3. The lease agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest *Ayşe Washington*
City Clerk



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Ordinance No. 2023-206

Appropriating 2019-20 Annual Action Plan funds and authorizing agreements for additional Emergency Solutions Grant program services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$333,000 is hereby appropriated from the coronavirus relief funds provided to the City pursuant to the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act) that were allocated to the Emergency Solutions Grants (ESG) project allocation of the 2019-20 Annual Action Plan by Ordinance No. 2020-130 (ESG-CV funds) to provide additional services to individuals and families who are homeless or at risk for homelessness.

Section 2. The Mayor is hereby authorized to enter into professional service agreements with each of the following organizations to provide ESG program services to individuals and families who are homeless or at risk for homelessness. The agreements shall obligate the City to pay an aggregate amount not to exceed \$333,000 with the maximum compensation for each agreement being as follows:

Organization (Purpose)	Maximum Compensation
Catholic Charities of the Diocese of Rochester	\$36,000
Coordinated Care Services, Inc. (Coordinated Entry)	28,000
Coordinated Care Services, Inc. (Rapid ReHousing)	15,000
House of Mercy, Inc.	40,000
Person Centered Housing Options Inc.	25,000
REACH Advocacy, Inc. (MC Collaborative)	75,000
The Center for Youth Services, Inc. (Emergency Shelter Operations)	15,000
The Center for Youth Services, Inc. (Street Outreach)	17,500
The Salvation Army of Greater Rochester	8,000
The Young Women's Christian Association of Rochester and Monroe County, N.Y.	15,000
Veteran's Outreach Center, Inc.	40,000
Volunteers of America of Western New York, Inc.	18,500
TOTAL	\$333,000

In lieu of a separate professional services agreement, the Mayor may enter into an amendatory professional service agreement to add the services and compensation provided for herein to an existing agreement with an organization that is providing ESG program services under an existing agreement.

Section 3. The compensation for the agreements shall be funded from the appropriation authorized in Section 1 herein. If funds are not available or are less than anticipated, the agreement amounts and terms may be adjusted accordingly. The term of the agreements, or the amendatory parts of existing agreements, shall extend to September 30, 2023.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

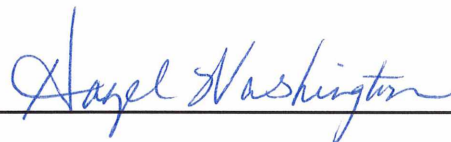
Section 5. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

A handwritten signature in blue ink that reads "Hazel Washington". The signature is written in a cursive style and is positioned above a horizontal line.

City Clerk



City of Rochester

City Clerk's Office

Certified Ordinance

Rochester, N.Y., _____
TO WHOM IT MAY CONCERN

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Ordinance No. 2023-207

Authorizing an agreement for economic development services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Greater Rochester Enterprise, Inc. to provide services related to business attraction and retention in the City of Rochester. The maximum compensation for the agreement shall be \$25,000, which shall be funded from the 2022-23 Budget of Undistributed Expense. The term of the agreement shall be one year, from July 1, 2023 through June 30, 2024.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

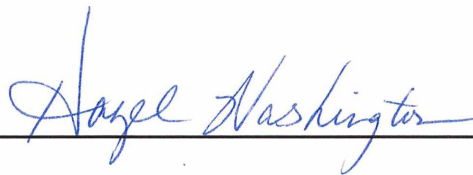
Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

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City Clerk



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Ordinance No. 2023-208

Authorizing lease agreement for downtown Police Department offices

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Sibley Redevelopment Limited Partnership for the City to lease approximately 7,500 square feet of space in the Sibley Building at 30 North Clinton Avenue (SBL # 106.80-1-31.002/100 and address 250-UN100 E Main St) to house downtown Rochester Police Department (RPD) offices for a term of five years, with the option to renew for an additional term of five years. The total rent payments for the initial year shall be \$131,250, which amount may be increased each year thereafter by the lesser of the change in the Consumer Price Index or 1½ percent. The annual cost of the lease shall be funded from the 2023-24 and subsequent years' Budgets of the Police Department, contingent upon their approval.

Section 2. The lease agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Patterson, Peo, Smith - 8.

Nays – Councilmember Martin - 1.

Attest

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City Clerk



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Ordinance No. 2023-209

Authorizing parking agreement for downtown Police Department offices

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with SJ Parking LLC to reserve 30 parking spaces in the St. Joe's Garage located at 58-72 North Clinton Avenue for use by the Rochester Police Department. The agreement shall have a term of five years, with an option to renew for an additional five years. The total of the parking payments for the initial year shall be \$27,000 payable monthly, which amount may be increased by three percent each year thereafter. The annual cost of the agreement shall be funded from the 2023-24 and subsequent years' Budgets of the Police Department, contingent upon their approval.

Section 2. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

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Ordinance No. 2023-210

Authorizing an amendatory purchase option agreement for the development of 1 and 2-12 Clarence Park

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory purchase option agreement that transfers from City Roots Community Land Trust, Inc. (City Roots) to REACH Advocacy, Inc. (REACH) the purchase option and all other rights and obligations relating to the development of a special pocket neighborhood on the Clarence Park properties that were assumed by City Roots under the existing agreement authorized in Ordinance No. 2022-373.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

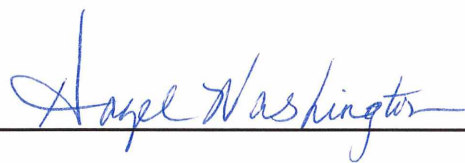
Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Patterson, Peo - 6.

Nays - None - 0.

Vice President Lupien, Councilmembers Martin and Smith abstained due to a professional relationship.

Attest

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Ordinance No. 2023-211

Authorizing funding and agreements for the 2023 Summer Food Service Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Education for the receipt and use of funds in the amount of \$190,000, which is hereby appropriated to implement the 2023 Summer Food Service Program (Program).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with the Rochester City School District for the preparation and delivery of meals for the Program. The maximum compensation for the agreement shall be \$135,000, which shall be funded by the 2023-24 Budget of the Department of Recreation and Human Services, contingent upon its approval.

Section 3. The term of each agreement shall not exceed one year.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

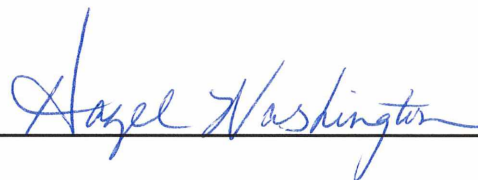
Section 5. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

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Ordinance No. 2023-212

Authorizing agreements for the Youth Summer Growth and Development Program, as amended

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional service agreement with each of the following organizations to provide services in support of the Youth Summer Growth and Development Program (Program). Each agreement shall have a term of one year, with the option to extend the term for one additional year. The maximum annual compensation for the agreements, a total of \$71,457 per year, shall be funded from American Rescue Plan Act of 2021 (ARPA) funds appropriated for the expansion of youth and adult workforce development services in Section 1 of Ordinance No. 2022-355 and included in the 2023-24 Budget of the Department of Recreation and Human Services (DRYS) for the initial term or included in the 2024-25 Budget of DRHS for the optional second year, contingent upon approval. The agreements shall engage:

- A. Realizing Others Outstanding Talents, LLC to provide Program services that include presenting two, 2-week training sessions entitled Ready for Roots: Character, Ability and Reputation for up to 50 youth, for a maximum annual compensation of \$26,667;

- B. Nature Never Lie LLC to provide Program services that include social-emotional programming and health education services for up to 50 youth, for a maximum annual compensation of \$19,790; and
- C. Community Resource Collaborative, Inc. to provide Program services that include presenting an Untrapped Ministries Full Circle Curriculum for up to 50 youth, for a maximum annual compensation of \$25,000.

Section 2. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest



City Clerk



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Ordinance No. 2023-213

Authorizing an agreement for workers' compensation case management and medical claims services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Triad Group, LLC for the management of workers' compensation cases and medical claims services. The term of the agreement shall be three years with the option to extend for up to two one-year renewals.

Section 2. The maximum compensation for the agreement's initial term of three years shall be \$189,000, which shall be funded in the amounts of \$62,000 from the 2023-24 Budget of Undistributed Expenses (Undistributed), \$62,000 from 2024-25 Undistributed, and \$65,000 from 2025-26 Undistributed Expenses, contingent on approval of those budgets. The maximum compensation for the first optional renewal period shall be \$65,000 funded from 2026-27 Undistributed and \$65,000 for the second optional renewal period funded from the 2027-28 Undistributed, contingent on approval of those budgets.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

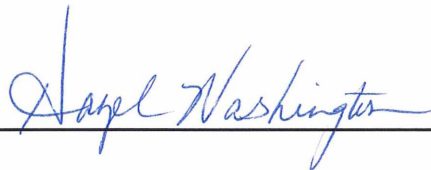
Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

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Ordinance No. 2023-214

Authorizing an amendatory agreement for budget software and services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory agreement with OpenGov, Inc. to provide enhancements for the Capital Improvement Program (CIP) budget development process. The existing agreement authorized in Ordinance No. 2022-119 shall be amended to add the CIP enhancements to the scope and to increase the agreement's maximum compensation by \$6,735 to a new total of \$381,160. The amendatory compensation shall be funded with \$1,560 from 2020-21 Cash Capital and with \$1,725 from each of the 2022-23, 2023-24 and 2024-25 Budgets of the Office of Management and Budget, contingent upon the approval of the latter two years' budgets.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

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Ordinance No. 2023-215

Authorizing an agreement for the Clarissa Street Uprooted Exhibit

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with The Center for Teen Empowerment, Inc. to support of the Clarissa Street Uprooted Exhibit (the Exhibit) by providing up to \$40,000 in funding, use of space in the Library's Rundel Memorial Building as temporary display space through December 31, 2024, and in-kind staff assistance with the set-up, promotion and programming for the Exhibit. The cost of the agreement shall be funded from the 2022-23 Budget of the Mayor's Office.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.


Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

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Ordinance No. 2023-216

Amending Ordinance 2022-296 relating to the Public Library's Rundel Building Air Quality Improvements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 1 of Ordinance No. 2022-296, authorizing receipt and use of a construction grant to fund improvements to Rochester Public Library facilities, is hereby amended as follows:

Section 1. The Council hereby authorizes the receipt and use of ~~\$1,343,848~~ \$1,447,979 from the New York State Education Department, Division of Library Development as a construction grant to fund improvements to Rochester Public Library facilities as follows:

Bausch & Lomb Building Roof Replacement	\$ 522,408
Rundel Building Air Quality Improvements	\$ 518,132 <u>622,263</u>
Lincoln Library Branch Parking Lot	\$ 217,444
Branch Library Access Card System	\$ 85,864
TOTAL	\$1,343,848 <u>1,447,979</u>

The Mayor is hereby authorized to enter into a grant agreement with the funding agency or its designee if it is necessary to effectuate the City's receipt

and use of this grant. If there is an agreement, it shall contain such additional terms and conditions as the Mayor deems appropriate.

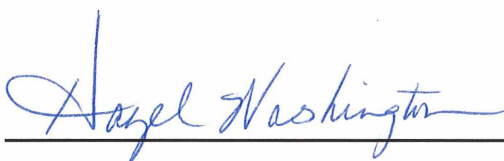
Section 2. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest  City Clerk



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Ordinance No. 2023-217

Authorizing an agreement for Undoing Racism/Community Organizing Workshops

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with the People's Institute for Survival and Beyond, Inc. to conduct Undoing Racism/Community Organizing Workshops for City staff and community members. The agreement shall have a term of one year. The maximum compensation shall be \$80,000, which shall be funded from the 2022-23 Budget of Undistributed Expenses.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

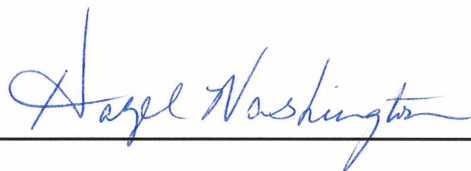
Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Smith - 8.

Nays - Councilmember Peo - 1.

Attest

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City Clerk



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Ordinance No. 2023-218

Authorizing an agreement for Managed Security Operations Center service, as amended

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Upstate Wholesale Supply, Inc. to provide a software solution and related services for implementing a Managed Security Operations Center that enhances the City's cyber security position. The term of the agreement shall be one year with the option to extend for up to three additional one-year periods. The maximum compensation for the initial term shall be ~~\$167,700~~ \$165,000, which shall be funded from the 2022-23 Budget of the Department of Information Technology (IT). The maximum annual compensation for each subsequent optional one-year extension shall be ~~\$152,200, which shall be funded in that amount~~ \$162,854, \$174,254 and \$186,452 for years two, three and four, which shall be funded from the 2023-24, 2024-25 and 2025-26 Budgets of IT, respectively, contingent on their approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

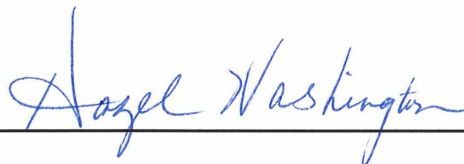
Strikeout indicates deleted text, new text is underlined

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

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Ordinance No. 2023-219

Authorizing an agreement for fireworks displays

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Young Explosives Corp. to provide fireworks displays for a term of two years. The maximum annual compensation shall be \$30,000, which shall be funded from the 2023-24 and 2024-25 Budgets of the Bureau of Communications, contingent on their approval.


Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Patterson, Peo, Smith - 8.

Nays - Councilmember Martin - 1.

Attest 
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Ordinance No. 2023-220

Authorizing an agreement for the 2023 Puerto Rican Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Puerto Rican Festival, Inc. for sponsorship of the 2023 Puerto Rican Festival. The maximum compensation for the agreement shall be \$80,000, which shall be funded from the 2023-24 Budget of the Bureau of Communications, contingent on its approval. The term of the agreement shall be one year.

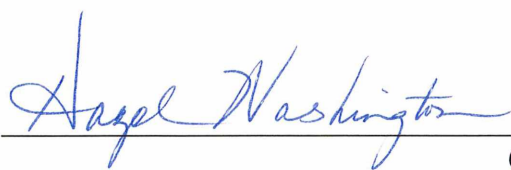
Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest 
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Ordinance No. 2023-221

Authorizing an agreement related to the 2023 Roc Holiday Village event

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Jolly Roc, LLC for sponsorship of the 2023 Roc Holiday Village event. The maximum compensation for the agreement shall be \$60,000, which shall be funded from the 2023-24 Budget of the Bureau of Communications, contingent on approval. The term of the agreement shall be one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

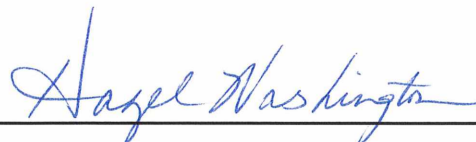
Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

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Ordinance No. 2023-222

Authorizing an agreement to implement a Cloud-Based Internal Audit Management Solution

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Vertosoft, LLC to provide and service a Cloud-Based Internal Audit Management Solution for streamlining the City's internal audit process. The agreement shall have a term of one year with the option to extend the term an additional year each year thereafter. The maximum compensation for the initial term shall be \$84,000, consisting of a one-time implementation fee of \$44,000 to be funded from the 2022-23 Budget of the Office of the Mayor (Mayor's Budget) and a \$40,000 annual license fee to be funded from the 2023-24 Mayor's Budget, contingent upon approval. The maximum annual compensation for each optional one-year extension of the agreement shall be \$40,000, which shall be funded from a subsequent year's Mayor's Budget, contingent upon approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

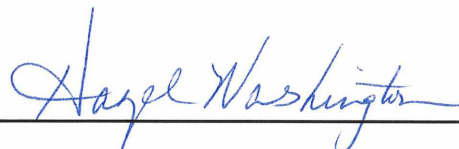
Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

A handwritten signature in blue ink that reads "Hazel Washington". The signature is written in a cursive style and is positioned above a horizontal line.

City Clerk



City of Rochester

City Clerk's Office

Certified Ordinance

Rochester, N.Y., _____
TO WHOM IT MAY CONCERN

I hereby certify that the following is a true copy of an ordinance which was duly passed by the Council of the City of Rochester on **June 20, 2023** and **Approved** by the Mayor of the City of Rochester, and was deemed duly adopted on **June 21, 2023** in accordance with the applicable provisions of law.

Ordinance No. 2023-223

Amending the 2022-23 Budget by appropriating unanticipated revenue to the operating budget of the Police Department

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2022-157, the 2022-23 Budget of the City of Rochester, as amended, is hereby further amended by:

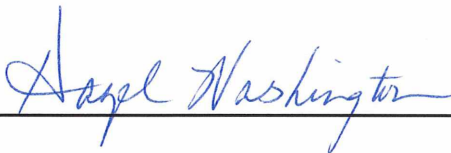
- A. increasing the revenue estimate for Police Fees by \$650,000;
- B. increasing the revenue estimate for Sales Tax by \$1,600,000; and
- C. increasing the Budget of the Police Department by \$2,250,000, which amount is hereby appropriated from the unanticipated revenues accounted for in clauses 1(A) and 1(B) herein.

Section 2. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Patterson, Peo - 6.

Nays - Vice President Lupien, Councilmembers Martin and Smith - 3.

Attest  City Clerk



City of Rochester

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Ordinance No. 2023-224

Authorizing competitive grant applications

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit applications to Federal, State, and regional governments, agencies and authorities, as well as private foundations and other funding sponsors, for funding that will support City programs, services and capital operations.

Section 2. For successful award applications, the Mayor shall obtain City Council approval to enter into agreements for receipt of the funding, to appropriate the funds, and for necessary professional services agreements for performance of work.

Section 3. The applications shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. Grant applications which obligate the City of Rochester to pay more than \$250,000 in City funding shall require City Council authorization.

Section 5. Applications for grants exceeding \$1,000,000 and for awards for capital projects that require project completion in one calendar year or less shall require City Council authorization.

Section 6. The Director of Finance shall submit quarterly reports to Council for grants received through applications authorized herein, detailing dollar amounts received and expended.

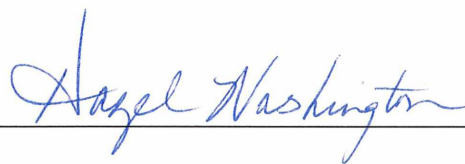
Section 7. This ordinance shall be in effect for the 2023-24 fiscal year.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

A handwritten signature in blue ink that reads "Hazel Washington". The signature is written in a cursive style and is positioned above a horizontal line.

City Clerk



City of Rochester

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Ordinance No. 2023-225

Authorizing funding and amending the 2022-23 Budget in relation to the New York State Health Care and Mental Hygiene Worker Bonus Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby authorizes the receipt and use of \$1,385,455.50 in anticipated reimbursements from New York State to pay uniformed Fire Department personnel who are eligible for bonus compensation under the State Health Care and Mental Hygiene Worker Bonus Program (Program) for the Program vesting periods that extend from October 1, 2021 to September 30, 2022.

Section 2. The Mayor is hereby authorized to enter into an agreement with New York State and/or any other party that the Mayor deems necessary or appropriate to implement the Program transactions authorized herein. Any such agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2022-157, the 2022-23 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Fire Department by \$1,287,000 and to the Budget of Undistributed Expense by \$98,500, which amounts are hereby appropriated from the anticipated Program reimbursement authorized in Section 1 herein.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest *Hazel Washington*
City Clerk



City of Rochester

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Ordinance No. 2023-226

Authorizing a professional services agreement with WXXI Public Broadcasting Council for broadcasting City Council Meetings

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with WXXI Public Broadcasting Council to broadcast City Council Meetings for a term of three years. The maximum annual compensation shall be \$26,850, which shall be funded from the 2023-24 and subsequent years' budgets of the City Council and Clerk, contingent upon their adoption.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

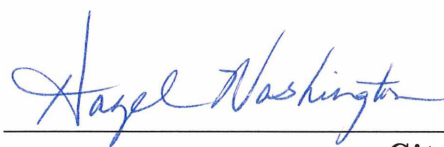
Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

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City Clerk



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Ordinance No. 2023-227

Authorizing an agreement with General Code, LLC for publication of the City Charter and Code

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with General Code, LLC to publish the City Charter and Code and to provide for continued maintenance of the Charter and Code in paper and electronic versions including monthly updates to the electronic version. The agreement shall have a term of three years and a maximum annual compensation of \$19,200, which annual amount shall be funded from each of the 2023-24 and subsequent years' budgets of the City Council and Clerk, contingent upon their adoption.


Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest  City Clerk



City of Rochester

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Ordinance No. 2023-228

Adoption of the Budget estimates for municipal purposes for the 2023-24 fiscal year, appropriation of sums set forth therein and approving commercial refuse fees

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The budget estimate for municipal purposes for the fiscal year July 1, 2023 to June 30, 2024, providing for the expenditure of \$674,686,100, is in all respects adopted, confirmed, fixed, and determined.

Section 2. The sums of money designated in the budget estimate for municipal purposes for the fiscal year 2023-24 are hereby authorized to be expended and the sum of \$674,686,100 is hereby appropriated for the current expenses of the departments and agencies; cash capital; debt service; and for the other purposes therein, in the manner provided by law, as listed below:

City Council and Clerk	\$7,359,300
Administration	20,833,300
Neighborhood and Business Development	29,268,700
Environmental Services	99,836,100
Finance	12,928,000
Information Technology	9,306,300
Law	2,908,100

Library	13,451,300
Recreation and Human Services	25,485,800
Emergency Communications	17,130,500
Police	109,534,100
Fire	61,335,000
Undistributed Expenses	171,065,200
Contingency	100,000
Cash Capital	50,741,000
Debt Service	43,403,400
Sub-total	\$674,686,100
Tax Reserve	3,084,183
Total	\$677,770,283

Section 3. The budget estimate of the current revenues and other receipts, other than real estate taxes and the School Tax Relief (STAR) funds, for municipal purposes for the fiscal year 2023-24 is hereby fixed and determined at \$609,232,883 and said sum is appropriated for the purposes set forth in the budget estimate.

Section 4. The budget estimate for the fiscal year 2023-24 providing for raising the sum of \$68,537,400 in taxation on real estate for municipal purposes is hereby adopted.

Section 5. Pursuant to subsection 20-24B(1) of the Municipal Code, the Council hereby approves the fees for collection of commercial refuse and recyclables as proposed by the Mayor for fiscal year 2023-24.

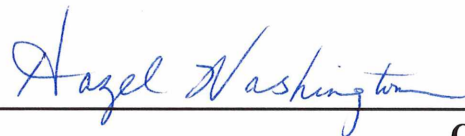
Section 6. This ordinance shall take effect on July 1, 2023.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Patterson - 5.

Nays - Vice President Lupien, Councilmembers Martin, Peo and Smith - 4.

Attest



City Clerk



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Ordinance No. 2023-229

Levying taxes for municipal purposes for the fiscal year commencing July 1, 2023 and expiring June 30, 2024

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The sum of \$68,537,400, which sum is deemed by the Council sufficient with other revenues to produce from collection during the fiscal year commencing July 1, 2023 and expiring June 30, 2024 the amount required to meet the budget estimates for municipal purposes, is hereby levied on all taxable real property in the City of Rochester, as set forth in the assessment rolls, for the fiscal year commencing July 1, 2023 and expiring June 30, 2024.

Section 2. The Director of Finance shall cause the taxes levied above to be inserted in the assessment rolls for the fiscal year commencing July 1, 2023 and expiring June 30, 2024.

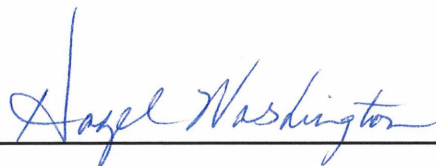
Section 3. This ordinance shall take effect on July 1, 2023.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Smith - 8.

Nays - Councilmember Peo - 1.

Attest

A handwritten signature in blue ink that reads "Hazel Washington". The signature is written in a cursive style and is positioned above a horizontal line.

City Clerk



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Ordinance No. 2023-230

Levying taxes for school purposes for the fiscal year commencing July 1, 2023 and expiring June 30, 2024

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The sum of \$119,100,000, which sum is deemed by the Council sufficient with other revenues to produce from collection during the fiscal year commencing July 1, 2023 and expiring June 30, 2024 the amount required to meet the budget estimates for school purposes, is hereby levied on all taxable real property in the City of Rochester, as set forth in the assessment rolls, for the fiscal year commencing July 1, 2023 and expiring June 30, 2024.

Section 2. The Director of Finance shall cause the taxes levied above to be inserted in the assessment rolls for the fiscal year commencing July 1, 2023 and expiring June 30, 2024.

Section 3. This ordinance shall take effect on July 1, 2023.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Lightfoot, Martin, Patterson, Smith - 6.

Nays - Councilmember Peo - 1.

Vice President Lupien and Councilmember Harris abstained due to a professional relationship.

Attest *Hazel Washington*
City Clerk



City of Rochester

City Clerk's Office

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Ordinance No. 2023-231

Confirming the assessments, amounts and charges to be inserted in the annual tax rolls for the fiscal year commencing July 1, 2023 and expiring June 30, 2024

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The following assessments, amounts and charges, and the allocation of said amounts against properties in the City, as set forth in roll or rolls on file in the City Clerk's Office, to be inserted into the annual tax rolls for the fiscal year commencing July 1, 2023 and expiring June 30, 2024 are hereby in all respects confirmed:

Street and Lot Maintenance	\$ 3,287,793.00
Roadway Snow Removal	12,306,189.00
Sidewalk Snow Removal	3,526,582.00
Hazardous Sidewalk Repair	1,568,436.00
Delinquent Refuse	656,899.08
Delinquent Water Charges	5,789,349.24
Supplemental Taxes	248,938.55
Demolitions	36,551.59
Street Malls	31,303.00
Parking Lots	70,403.00
Code Enforcements	104,955.00
Code Violations	1,433,750.00
Downtown Enhancement	726,800.00

Emergency Abatement	52,783.25
Public Market Plowing	6,237.95
Public Market Security	45,636.24
Encroachment Fees	5,015.00
Rehabilitation Charges	150,929.15
Wilson Blvd. Street Lights	585.84
Norton Street Lights	1,415.14
Cascade Lights	1,288.48
Cascade Streetscape	4,000.00
Lake Avenue Lights	4,200.25
High Falls Business Improvement District	25,000.00
St. Paul Street Lighting	548.24
Upper East Alexander Refuse	22,032.00
Browncroft Lighting	9,508.99
Nunda Boulevard Lighting	8,449.38
Mt. Hope Streetscape	20,000.00
South Avenue Open Space 1	4,847.21
South Avenue Open Space 2	4,052.79
Local Improvements	1,333.96

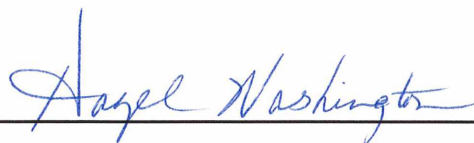
Section 2. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest



City Clerk



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Ordinance No. 2023-232

Amending the Municipal Code with respect to water rates, as amended

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Section 23-37 of the Municipal Code, relating to fees for water, as amended, is hereby further amended by amending subsections A, B, C, D and F thereof to read in their entirety as follows:

A. Consumption rates.

(1) Consumption Charge; schedule of rates.

Gallons Consumed per Month Charge per 1,000 Gallons

0 to 300,000	\$3.62 <u>3.96</u>
300,001 to 1,000,000	\$3.25 <u>3.56</u>
1,000,001 to 13,000,000	\$2.53 <u>2.77</u>
Over 13,000,000	\$1.45 <u>1.59</u>

2) Base Charge.

Size of Meter (inches)	Charge per Month
5/8	\$8.66 <u>9.48</u>
3/4	\$13.00 <u>14.24</u>
1	\$37.62 <u>41.19</u>
1 1/2	\$55.72 <u>61.01</u>
2	\$74.53 <u>81.61</u>
3	\$186.25 <u>203.94</u>
4	\$372.15 <u>407.50</u>
6	\$557.90 <u>610.90</u>
8	\$1,213.07 <u>1,328.31</u>
10	\$1,819.61 <u>1,992.47</u>

B. Water meter fees.

(1) Schedule.

Meter Size Type (inches)	Fee
5/8	\$175 <u>195</u>
3/4	\$205 <u>220</u>
1	\$265 <u>275</u>
1 1/2	\$450 <u>500</u>
2	\$500 <u>605</u>
3/Turbo	*
3/Compound	*
4/Compound	*
6/Turbo	*
6/Turbo with fire service strainer	*
6/Compound	*
6/Electrical	*
10/Turbo	*
10/Turbo with fire service strainer	*
10/Electrical	*

*NOTE: The City's purchase cost, plus 10% for administrative and installation costs, for compound and turbo-type water meters.

(2) Meters from 5/8 inch through two inches include connections. Connections for meters from three inches through 10 inches shall be furnished by the property owner.

C. Fire-service charges.

(1) Domestic fire-service charge.

Size of First Check Valve (inches)	Charge per Quarter
Up to 2	\$ 42 <u>46</u>
4	\$ 83 <u>91</u>
6	\$ 164 <u>180</u>
8	\$ 326 <u>357</u>
10	\$ 482 <u>528</u>
12	\$ 693 <u>759</u>

(2) Holly high-pressure fire-service charge.

Size of First Check Valve (inches)	Charge per Quarter
Up to 2	\$ 115 <u>126</u>
4	\$ 231 <u>253</u>
6	\$ 307 <u>336</u>
8	\$ 612 <u>670</u>
10	\$ 904 <u>990</u>

(3) Holly high-pressure consumption charge: \$~~11.07~~ 12.12 per 1,000 gallons.

D. Service connection fees.

Size of Service (inches)	Fee
$\frac{3}{4}$	\$ 80 <u>85</u>
1	\$ 90 <u>100</u>
1 $\frac{1}{2}$	\$200
2	\$275
4 through 12	Actual cost plus 10%, but at least \$500

F. Miscellaneous.

(1) Replacement of broken seal (§ 23-12): \$~~50~~ 75

(2) Thawing frozen service:

(a) First attempt: \$~~80~~ 85.

(b) Subsequent attempts: \$~~90~~ 100.

(c)

- (3) Service resumption charge: \$50. This fee shall not apply to the renewal of residential water service, less than two inches, to which the fee established in § 40-19B(14) shall apply.
- (4) Meter test charges:
- (a) Five-eighths-inch through one-inch: \$95
 - (b) One-and-one-half-inch through two-inch: \$150
 - (c) Three-inch and over: ~~\$190~~ 225.
- (5) Service disconnection charges, also known as an “abandonment fee”:
- (a) Two inches and under: ~~\$1,500~~.
 - i. Requires restoration of tree lawn only: \$1,500.
 - ii. Requires restoration of pavement: \$2,500.
 - (b) Three inches and over: actual cost plus 10%.
- (6) (Reserved)
- (7) (Reserved)
- (8) Backflow prevention devices.
- (a) Backflow prevention device: \$20.
 - (b) Test backflow prevention device: ~~\$160~~ 165.
- (9) Wholesale rate: ~~\$1.71~~ \$1.87 per 1,000 gallons of water drawn from a City water main connection for Water District 1 of the Town of Lima.

Section 2. This ordinance shall take effect on July 1, 2023.

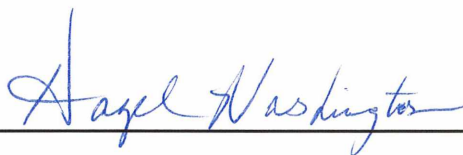
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Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest



City Clerk



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Ordinance No. 2023-233

Appropriating funds and amending the 2022-23 Budget to support the Public Library's MiFi Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$150,000 allocated for the Police Accountability Board in the 2022-23 Budget of the City Council & Clerk is hereby appropriated to help fund the Rochester Public Library's "MiFi Program" for acquiring and loaning out personal wireless devices to patrons who lack adequate access to the internet.

Section 2. Ordinance No. 2022-157, the 2022-23 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Public Library by \$150,000 from the funds appropriated in Section 1.

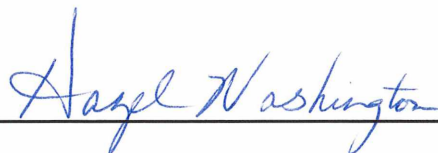
Section 3. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

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Local Improvement Ordinance No.1805

Local Improvement Ordinance - Street cleaning, street and sidewalk snow removal, and hazardous sidewalk repair commencing July 1, 2023 and expiring June 30, 2024

BE IT ORDAINED, by the Council of The City of Rochester as follows:

Section 1. The Council finds and declares (1) that it is in the public interest to provide street cleaning, snow removal services on the streets and sidewalks, and the repair of hazardous sidewalks in the City of Rochester during the fiscal year from July 1, 2023 to June 30, 2024; (2) that the provision of such service benefits the properties abutting on such streets and sidewalks, and (3) that the cost of providing such services should be borne by the benefitted properties according to the benefit received by such properties.

Section 2. The Commissioner of Environmental Services shall cause the following improvements and work to be provided on streets, sidewalks and lots in the City of Rochester during the fiscal year July 1, 2023 to June 30, 2024:

- A. The removal of snow from such sidewalks and the repair of such hazardous sidewalks as the Commissioner may direct.
- B. The removal of snow and ice from the roadway of such streets as the

Commissioner may direct, including the use of sodium chloride, calcium chloride, and other chemicals or abrasives for the treatment of slippery or icy pavement as deemed necessary by the Commissioner.

- C. The cleaning and/or flushing of such streets as the Commissioner may direct, including hand-cleaning, tank flushing, mechanical sweeping, and the collection and removal of brush, leaves, and debris.

Section 3. Such work shall be done by competitive contract, or by the Department of Environmental Services, as the Commissioner of Environmental Services deems appropriate.

Section 4. The cost of providing such street cleaning and street snow removal services for the 2023-24 fiscal year shall be assessed against all parcels of property that abut a street, reflecting the benefit to be derived by such parcels from such services. The cost of providing such sidewalk repair and snow removal services for the 2023-24 fiscal year shall be assessed against all parcels of property that abut a sidewalk, reflecting the benefit to be derived by such parcels from such services.

Section 5. The amount assessed shall be allocated among all benefited parcels in direct proportion to each parcel's street or sidewalk footage, defined for purposes of this ordinance as the full footage of the parcel along the street or sidewalk upon which it fronts, plus one-third of the footage along any other abutting streets or sidewalks. The Council hereby determines that such street or sidewalk footage represents the relative amount of benefit received by each such parcel.

Section 6. The total cost of such services to be assessed on July 1, 2023 shall be \$20,689,000 consisting of \$3,287,793 for street and lot maintenance, \$1,568,436 for sidewalk repair, \$12,306,189 for roadway snow removal and \$3,526,582 for sidewalk snow removal services. Such total amount constitutes an estimate of the amount necessary to pay contractors to provide services and to cover the costs of providing services with City crews between July 1, 2023 and June 30, 2024, less any miscellaneous revenues estimated to be collected during the same period, plus a reasonable reserve for uncollected assessments. All assessments collected shall be paid into the Local Works Fund, and all costs incurred shall be paid from such fund. The amounts assessed herein are appropriated for that purpose.

Section 7. The amount assessed on July 1, 2023 shall be billed on the tax bill and shall be due in one installment. Delinquent assessments collected more than 60 days into a fiscal year subsequent to the fiscal year billed shall be credited as revenue in the year collected and applied against costs in that fiscal year.

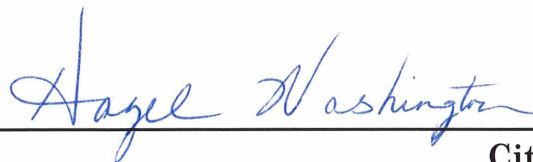
Section 8. This ordinance shall take effect on July 1, 2023.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

A handwritten signature in blue ink that reads "Hazel Washington". The signature is written in a cursive style and is positioned above a horizontal line.

City Clerk



City of Rochester

City Clerk's Office

Certified Resolution

Rochester, N.Y., _____
TO WHOM IT MAY CONCERN:

I hereby certify that at a meeting of the Council of the City of Rochester, held in the City Hall, on **June 20, 2023**, a resolution was **Adopted**, of which the following is a true copy; and at the time said resolution was adopted, the Council consisted of Nine (9) members.

Resolution No. 2023-15

Resolution of Budgetary Intent – Public Utility Study

WHEREAS, Rochester Gas & Electric (RG&E) utility has been besieged with customer service and billing issues over the past 18 months, and

WHEREAS, the New York State Public Service Commission (PSC) has yet to take any action to address or correct these shortcomings, and

WHEREAS, the City needs to strongly advocate for the PSC to initiate a full rate and billing study of the Rochester Gas & Electric Corporation, and

WHEREAS, locally we can look at the provision of energy and can entertain a feasibility study of how best to provide power to our citizens – including the creation of a municipally owned utility, but also other options that could include exploring the potential for improving the existing utility, with the goal of more stable service provision while ensuring fair and affordable energy rates, and

WHEREAS, the Council believes this a regional issue that affects municipalities in every County within RG&E's service area, and

WHEREAS, Monroe County and New York State would be the optimal levels of government to explore this in our local area, and as such, should take full control of the

process for a feasibility study and conduct any corresponding Request for Proposal (RFP), and

WHEREAS, the Council would commit the City to contribute an amount toward this effort proportional to the City population within the proposed service area, and

WHEREAS, Resolution No. 2022-50 approved on December 20, 2022 resolved that any funds appropriated to the Budget of the City Council & Clerk - PAB that remain unspent at the end of the present fiscal year can only be appropriated to the following four community need categories (Community Needs) in amounts and shares to be determined and approved by the Council in subsequent legislation, and

WHEREAS, the community needs identified were Housing & Homelessness; Substance Abuse Treatment; Mental Health; and Public Safety & Violence; and

WHEREAS, Council would like to commit these funds to such purposes,

BE IT THEREFORE RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council will commit no more than \$500,000 of fund balance from the Budget of the City Council and Clerk available at the end of the 2022-23 fiscal year for the purposes of a public power utility feasibility study, this will only occur if, and only if, partners at the State and/or County level initiate a feasibility study of this nature.

Section 2. The City will not independently engage in any study and would only take part financially in a State and/or County-initiated study. The City will not contribute more funds nor initiate a study on its own.

Section 3. The City contribution will only be proportionate to the City population within the service area, based on the 2020 census, and will be calculated based upon the total contributions to the study by the State and the County.

Section 4. The Mayor shall enter into an intermunicipal agreement with Monroe County, and potentially other counties among the Finger Lakes region, to contribute to the cost of a County run feasibility study process.

Section 5. The Mayor shall present such intermunicipal agreement for the approval of the Council and upon approval of the agreement; the corresponding committed fund balance will be appropriated for this purpose.

Section 6. If no action is taken within the fiscal year, these dollars should be repurposed through an act of Council for identified Council priorities.

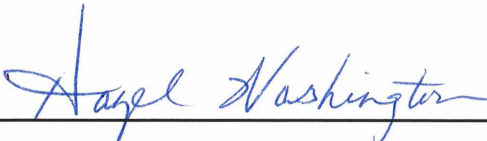
Section 7. This resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest



City Clerk



City of Rochester

City Clerk's Office

Certified Resolution

Rochester, N.Y., _____
TO WHOM IT MAY CONCERN:

I hereby certify that at a meeting of the Council of the City of Rochester, held in the City Hall, on **June 20, 2023**, a resolution was **Adopted**, of which the following is a true copy; and at the time said resolution was adopted, the Council consisted of Nine (9) members.

Resolution No. 2023-16

Resolution of Budgetary Intent – Neighborhood Service Center Evaluation

WHEREAS, the City's Neighborhood Service Centers (NSCs) are an important resource for residents and employers, and

WHEREAS, the NSC Offices often include and coordinate with Code Enforcement Officers and other staff resources from the Neighborhood and Business Development Department and

WHEREAS, the Rochester Police Department also maintain a presence in the NSCs, and

WHEREAS, all NSCs do not operate consistently from one quadrant to another which includes disparities in staffing, public usage, public access, and services provided, and

WHEREAS, NSCs are vital and require greater investment of resources, and

WHEREAS, an alignment of NSC coverage areas with City Council Districts will reduce confusion and be more consistent, and

WHEREAS, Council is also interested in an external study to explore the future of the NSCs and to answer if the services provided at the NSCs are in fact those services the public wants; are there additional services citizens would want to use at the NSCs; are these important sector resources physically located in the appropriate places; should other city services be collocated with the NSCs; should the role of the police be

expanded/reduced; are the current office hours optimal for community need; can the Director of Policy and Strategic Initiatives position added in the Department related to the Neighbors Building Neighborhoods program oversee or have a role in administering the NSC; among other questions,

WHEREAS, Resolution No. 2022-50 approved on December 20, 2022 resolved that any funds appropriated to the Budget of the City Council & Clerk - PAB that remain unspent at the end of the present fiscal year can only be appropriated to the following four community need categories (Community Needs) in amounts and shares to be determined and approved by the Council in subsequent legislation, and

WHEREAS, the community needs identified were Housing & Homelessness; Substance Abuse Treatment; Mental Health; and Public Safety & Violence; and

WHEREAS, Council would like to commit these funds to such purposes, and

BE IT THEREFORE RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council will commit up to \$150,000 of fund balance from the Budget of the City Council and Clerk available at the end of the 2022-23 fiscal year for the purposes of the aforementioned study.

Section 2. The Mayor is hereby requested to engage a consultant to perform such study of the NSCs, to evaluate performance to date, and to recommend future directions for NSCs taking into account the aforementioned issues and other relevant areas to study.

Section 3. The Council requests that City Council play a role in assisting the Mayor's office in the crafting of the parameters of the study.

Section 4. The Council requests such a report be completed and submitted to them for review during the first quarter of the 2024 calendar year.

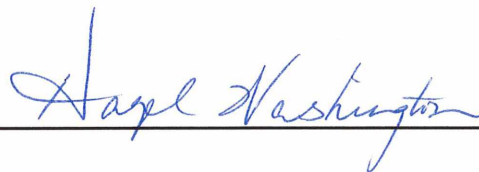
Section 5. This resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

A handwritten signature in blue ink that reads "Hazel Washington". The signature is written in a cursive style and is positioned above a horizontal line.

City Clerk



City of Rochester

City Clerk's Office

Certified Resolution

Rochester, N.Y., _____
TO WHOM IT MAY CONCERN:

I hereby certify that at a meeting of the Council of the City of Rochester, held in the City Hall, on **June 20, 2023**, a resolution was **Adopted**, of which the following is a true copy; and at the time said resolution was adopted, the Council consisted of Nine (9) members.

Resolution No. 2023-17

Resolution – Rochester Police Department Workflow Plan

WHEREAS, Council would like the Mayor to initiate a process to conduct and complete a workflow study of the Rochester Police Department, and

WHEREAS, the Rochester Police Department is a large and critically important Department within City government, and

WHEREAS, staffing levels and staffing models have been a focus of attention, particularly in the last few years which have seen national staffing shortages across the law enforcement field, with Rochester being no exception, and

WHEREAS, a better understanding of police deployments based on the current model would be helpful to identify a correct staffing model and challenge the current model, which would be instrumental in conducting an effective workflow study for the Department, and

WHEREAS, it has been the Rochester City Council's desire to see a formal and comprehensive workflow study conducted for the Rochester Police Department, and

WHEREAS, Council would like this study conducted with a crime-data driven staffing model as the end goal, and

WHEREAS, the study needs to address all Police Department realignment including location and placement of section offices, and

WHEREAS, Council would like this study to pay attention to departmental overtime, and

WHEREAS, the study must evaluate the output of the Office of Business Intelligence to understand what data is recorded and what data is available to the public to ultimately make recommendations to fill existing information gaps on the Open Data Portal, which was recently shown in the current Brady Gun Trace Data Report, and

WHEREAS, the study must analyze response times and the closing of jobs once completed against priority categories and GPS data to determine actual response times and the length of time spent on calls, and

BE IT THEREFORE RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby requested to authorize the Rochester Police Department to engage in the aforementioned study and to recommend options for future direction of the Department.

Section 2. The Council requests that this report be completed and submitted to Council for review in the first quarter of calendar year 2024.

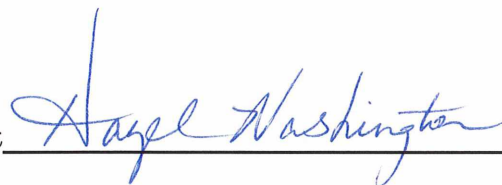
Section 3. This resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest



City Clerk



City of Rochester

City Clerk's Office

Certified Resolution

Rochester, N.Y., _____

TO WHOM IT MAY CONCERN:

I hereby certify that at a meeting of the Council of the City of Rochester, held in the City Hall, on **June 20, 2023**, a resolution was **Adopted**, of which the following is a true copy; and at the time said resolution was adopted, the Council consisted of Nine (9) members.

Resolution No. 2023-18

Resolution of Budgetary Intent – Affordable Housing and Social-Emotional Wellbeing

WHEREAS, Resolution No. 2022-50 approved on December 20, 2022 resolved that any funds appropriated to the Budget of the City Council & Clerk - PAB that remain unspent at the end of the present fiscal year can only be appropriated to the following four community need categories (Community Needs) in amounts and shares to be determined and approved by the Council in subsequent legislation, and

WHEREAS, the community needs identified were Housing & Homelessness; Substance Abuse Treatment; Mental Health; and Public Safety & Violence; and

WHEREAS, Council would like to commit these funds to such purposes,

BE IT THEREFORE RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council will commit up to \$750,000 of fund balance from the Budget of the City Council and Clerk available at the end of the 2022-23 fiscal year for the purposes of affordable housing projects and social-emotional support programs.

Section 2. The Mayor is hereby requested to develop a plan to spend the funds with the goals of reducing homelessness & increasing affordable housing options; and providing additional mental health resources & social-emotional wellness programs in the City of Rochester.

Section 3. The Mayor shall draft such plan with input of the Neighborhood and Business Development Committee and the Recreation and Human Services Committee of City Council.

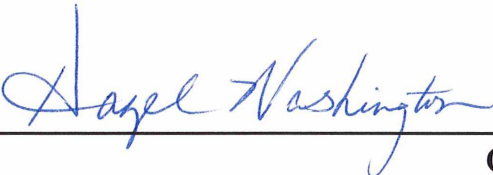
Section 4. Upon presentation of the plan by the Mayor to City Council, the corresponding committed fund balance will be appropriated for this purpose.

Section 5. This resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest  _____
City Clerk



City of Rochester

City Clerk's Office

Certified Ordinance

Rochester, N.Y., _____
TO WHOM IT MAY CONCERN

I hereby certify that the following is a true copy of an ordinance which was duly passed by the Council of the City of Rochester on **June 20, 2023** and **Approved** by the Mayor of the City of Rochester, and was deemed duly adopted on **June 21, 2023** in accordance with the applicable provisions of law.

Ordinance No. 2023-191

Authorizing agreements and appropriations for the 2025 Preventive Maintenance Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Transportation to participate in, administer, receive and use Federal Highway Administration (FHWA) funding for the 2025 Preventive Maintenance Project – Culver Road (Monroe Avenue to Atlantic Avenue) and University Avenue (North Goodman Street to Culver Road) (Project).

Section 2. The Council hereby appropriates \$396,000 in anticipated reimbursements from the FHWA to fund a portion of the engineering design and construction administration services for the Project.

Section 3. The Council hereby appropriates \$74,250 in anticipated reimbursements from the NYS Marchiselli Aid Program to fund a portion of the engineering design and construction administration services for the Project

Section 4. The Mayor is hereby authorized to enter into a professional services agreement with Joseph C. Lu Engineering, P.C. to provide engineering design and construction administration services for the Project. The maximum compensation for the agreement shall be \$540,000, which shall be funded in the amounts of \$396,000 from the FHWA funds appropriated in Section 2 hereof, \$74,250 from the Marchiselli

Aid appropriated in Section 3 hereof and \$69,750 from 2022-23 Cash Capital. The term of the agreement shall continue until 6 months after final acceptance of the Project.

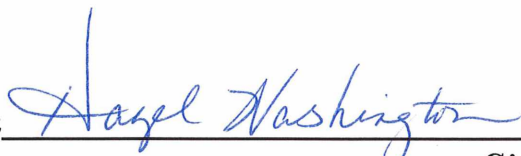
Section 5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 6. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest 
City Clerk



City of Rochester

City Clerk's Office

Certified Resolution

Rochester, N.Y., _____

TO WHOM IT MAY CONCERN:

I hereby certify that at a meeting of the Council of the City of Rochester, held in the City Hall, on **June 20, 2023**, a resolution was **Adopted**, of which the following is a true copy; and at the time said resolution was adopted, the Council consisted of Nine (9) members.

Resolution No. 2023-19

Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of the Culver Road and University Ave PM transportation federal-aid project, and appropriating funds therefor

WHEREAS, a project for the Culver Road and University Ave PM, P.I.N. 4CR0.21 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of engineering design and construction administration services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above-subject Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the costs of engineering design and construction administration services for the Project or portions thereof;

THAT the sum of \$540,000 is hereby appropriated pursuant to Ordinance No. 2023-191 and made available to cover the cost of participation in the above described phase of the Project.

THAT in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to appropriate said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution shall be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

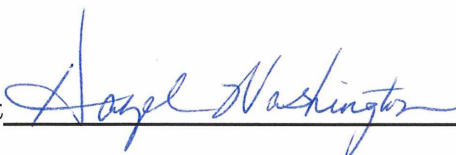
THAT this Resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest



City Clerk



City of Rochester

City Clerk's Office

Certified Resolution

Rochester, N.Y., _____
TO WHOM IT MAY CONCERN:

I hereby certify that at a meeting of the Council of the City of Rochester, held in the City Hall, on **June 20, 2023**, a resolution was **Adopted**, of which the following is a true copy; and at the time said resolution was adopted, the Council consisted of Nine (9) members.

Resolution No. 2023-21

Resolution approving the 2023-24 debt limit for general municipal purposes

WHEREAS, an important component of the City's expense budget and tax levy is debt; and

WHEREAS, the amount of debt outstanding is one of the major factors evaluated by credit agencies in the determination of bond rating; and

WHEREAS, control of the debt service expense and the amount of outstanding debt must necessarily be exercised through restrictions on bond and note authorizations; and

WHEREAS, bond ratings influence the rate of interest which must be paid on indebtedness and therefore the amount of debt service; and

WHEREAS, pursuant to the Debt Authorization Policy adopted by City Council in Resolution No. 81-4, exceptions to the debt limit policy are to be approved only for projects and purposes which could not reasonably be foreseen and, if not approved, would result in an obvious public danger or economic loss.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester, that it is the intent and policy of the City to limit the amount of bonds and notes authorized in fiscal year 2023-24 to \$22,805,500 for general municipal purposes.

BE IT FURTHER RESOLVED, unused authorizations from the debt limits for fiscal years 2021-22 and 2022-23 shall continue to be available, but no authorization included in the debt limit for a prior fiscal year, if not actually approved by the City Council, shall be carried over and included in the limit for this fiscal year.

BE IT FURTHER RESOLVED, that, by this resolution, the Council specifically approves inclusion for this fiscal year of unused authorizations from the debt limits for:

- A. 2020-21 relating to: bridges; Bull's Head economic development; the former Piehler Pontiac site on Lake Avenue; Gibbs Street and Swan Street reconstruction; environmental site investigation and remediation; Lake Riley Lodge rehabilitation; Police Section Offices facility improvements; residential street rehabilitation; River Street roadway and trail connector; facility improvements at the Rochester Riverside Convention Center; site improvements at the Sister Cities Bridge; and facility improvements at the Rochester Community Youth Sports Complex;
- B. 2019-20 relating to: facility improvements for 584 Smith Street; Stone Street Garage; and St. Bernard's Trail Improvements;
- C. 2018-19 relating to: Bull's Head economic development; 430 Andrews Street environmental site investigation and remediation; and Fire Fighting Apparatus;
- D. 2017-18 relating to environmental site investigation and remediation for Genesee Street, Reynolds Street and the former Vacuum Oil Refinery;
- E. 2016-17 relating to environmental site investigation and remediation of Jefferson Avenue and the former Vacuum Oil Refinery; and
- F. 2015-16 relating to the Vacuum Oil BOA River Trail.

BE IT FURTHER RESOLVED, that exceptions to this policy are to be approved only for projects and purposes which could not reasonably be foreseen and, if not approved, would result in an obvious public danger or economic loss; and for projects and purposes for which the debt issued therefor would be self-supporting.

BE IT FURTHER RESOLVED, that the sum of \$8,298,500 is hereby approved as an exception to the 2023-24 debt limit of the City established herein in order to fund a portion of the costs relating to the ROC the Riverway Initiative for the West River Wall/Former Vacuum Oil Brownfield Cleanup Project (\$2,500,000) and the Vacuum Oil Refinery Cleanup (\$3,000,000) and a portion of the costs of certain projects primarily funded by the American Rescue Plan Act of 2021: Broad & Allen Firehouse Renovation (\$800,000); Goodman Firehouse Renovation (\$1,600,000), and the Maplewood Community Library Renovations (\$398,500).

BE IT FURTHER RESOLVED, that to insure continued awareness of an adherence to this policy, each separate request for authorized debt shall be accompanied by a report in which the amount of debt actually authorized is compared to the amount of debt herein established as a limit.

BE IT FURTHER RESOLVED, that the redemption of any debt issued as an exception to a debt limit shall be excluded from the calculation of subsequent debt limits.

This resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest

A handwritten signature in blue ink that reads "Hazel Washington". The signature is written in a cursive style and is positioned above a horizontal line.

City Clerk



City of Rochester

City Clerk's Office

Certified Resolution

Rochester, N.Y., _____

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Resolution No. 2023-20

Authorizing the implementation, and funding in the first instance of the State-aid Program eligible costs, of a capital project entitled Inner Loop North Transformation Project, and appropriating funds therefor

WHEREAS, a Project for Inner Loop North Transformation Project, City of Rochester, Monroe County, P.I.N. 4CR0.17 (the "Project") is eligible for funding under a New York State Program administered by the New York State Department of Transportation (NYSDOT);

WHEREAS, a sum not to exceed \$4,500,000 in Program funding is available to progress the Project; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the State share of the costs of the preliminary engineering phase.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council of the City of Rochester hereby approves the above-subject project;

THAT the Council of the City of Rochester hereby authorizes the City of Rochester to pay in the first instance 100% of the cost of preliminary engineering work for the Project or portions thereof;

THAT the sum of \$4,500,000 appropriated pursuant to Ordinance No. 2023-192 is hereby made available to cover the cost of participation in the above described phase of the Project;

THAT in the event that the full state share costs of the Project exceed the amount appropriated above, the Council of the City of Rochester shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for State Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the Municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this Resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project between the City of Rochester and the State of New York; and

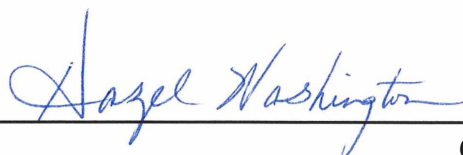
THAT this Resolution shall take effect immediately.

Adopted by the following vote:

Ayes - President Meléndez, Councilmembers Gruber, Harris, Lightfoot, Lupien, Martin, Patterson, Peo, Smith - 9.

Nays - None - 0.

Attest



City Clerk