



**Neighborhoods, Jobs & Housing
Introductory No.**

187

May 28, 2024 NBD 18

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Strong Neighborhoods

Transmitted herewith for your approval is legislation approving the sale of five vacant lots being sold to the adjoining owners. City records have been checked to ensure that the purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first property, 545 Clifford Avenue, is listed on the spreadsheet in Attachment A under the heading, I. Negotiated Sale - Vacant Land. The property will be sold to Baden Street Settlement of Rochester, Inc. (Catherine Thomas, Executive Director), 152 Baden Street, Rochester, New York, to be combined with the adjoining parcel to expand the parking lot which will support a new addition to their current facility at 581 Clifford Avenue.

The remaining properties are listed on the spreadsheet in Attachment A under the heading, II. Negotiated Sale – Unbuildable Vacant Land:

- **266 Glenwood Avenue**, will be sold to the Rochester Land Bank Corporation (Paul Scuderi, Executive Director), 30 Church Street, Room 125B, Rochester, New York. The Rochester Land Bank Corporation will use this land to create additional yard space and allow for the installation of a driveway.
- **East Portion of 1 Ludwig Park**, will be sold to Jessica M. Perez-Santana, 11 Ludwig Park, Rochester, New York. The buyer will use the additional lands to create additional side yard.
- **East Portion of 54 Orange Street**, will be sold to Javier J. Perez-Santana, 41 Hoff Street, Rochester, New York. The buyer will use this land to create additional side yard.
- **110-118 Stout Street**, will be sold to Bayi Capital Management LLC (Temidayo Adebayo, Member), 148 Undercliff Avenue, Apt. 9, Edgewater, New York. The buyer will use this land to create additional yard space and allow for the installation of a driveway.

Maps and Lot Analyses for these properties are included in Attachment B. The first year projected tax revenue for all of the properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$2,563.

All City taxes and other charges, except water charges against properties being sold by the City, will be canceled on the first day of the month following adoption of the ordinance because either



the City has agreed to convey the property free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,



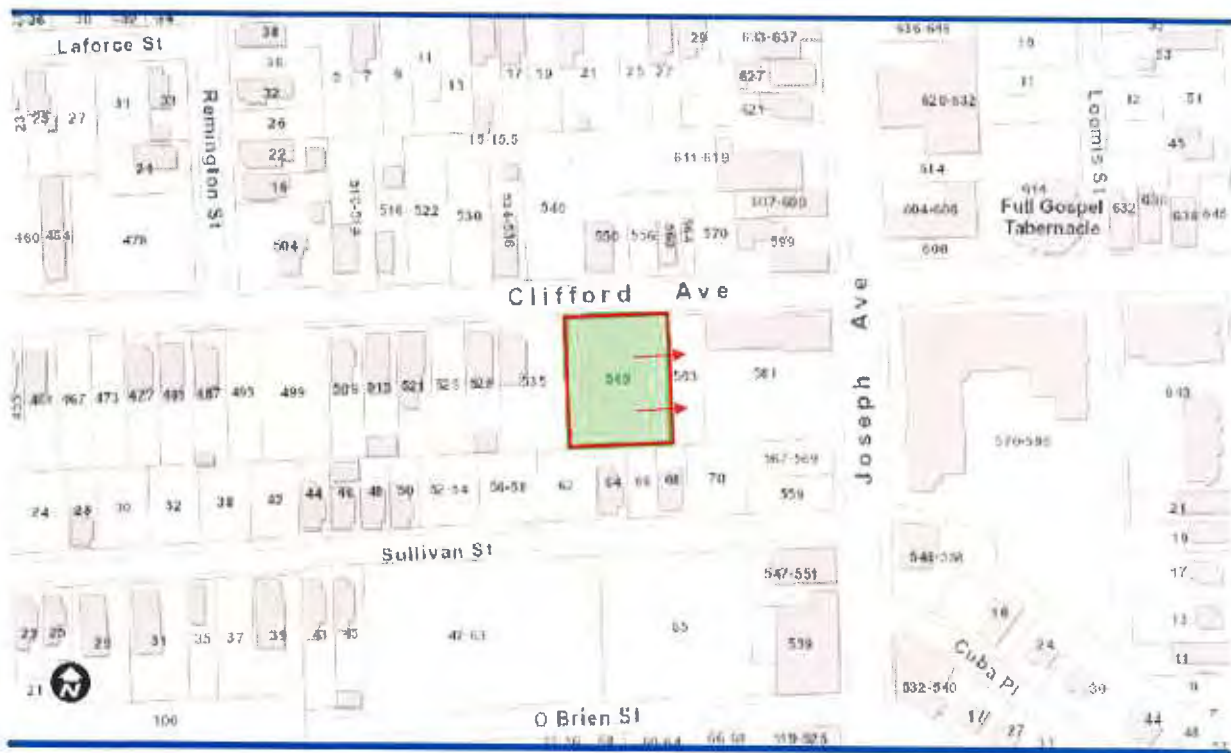
Malik D. Evans
Mayor

Sales to be Presented to Council
June 18, 2024

NBD 18
ATTACHMENT A

I. Negotiated Sale - Vacant Land							
<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Sq.Ft.</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>
545 Clifford Av	106.31-4-23.002	120 x 151.77	18,165	\$4,000	Baden Street Settlement of Rochester*	Rochester, NY 14605	\$ 942
*Catherine Thomas, Executive Director						Subtotal	\$ 942
<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Sq.Ft.</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>
266 Glenwood Av	105.26-3-59	48 x 84	4,032	\$1	Rochester Land Bank Corporation**	Rochester, NY 14614	\$ 581
East Portion 1 Ludwig Pk	Portion of 091.79-3-44.002	30 x 59	1,770	\$1	Jessica M. Perez-Santana	Rochester, NY 14621	\$ 197
East Portion 54 Orange St	Portion of 105.84-1-55.001	28 x 121	3,388	\$1	Javier J. Perez Santana	Rochester, NY 14621	\$ 216
110-118 Stout St	107.54-3-84	90.6 x 40	3,624	\$1	Bayi Capital Management LLC***	Edgewater, NY 07020	\$ 626
**Paul Scuderi, Executive Director						Subtotal	\$ 1,621
*** Temidayo Adebayo, Member						Total Tax Impact	\$ 2,563

545 Clifford Ave



April 29, 2024

This map is intended for general reference only.

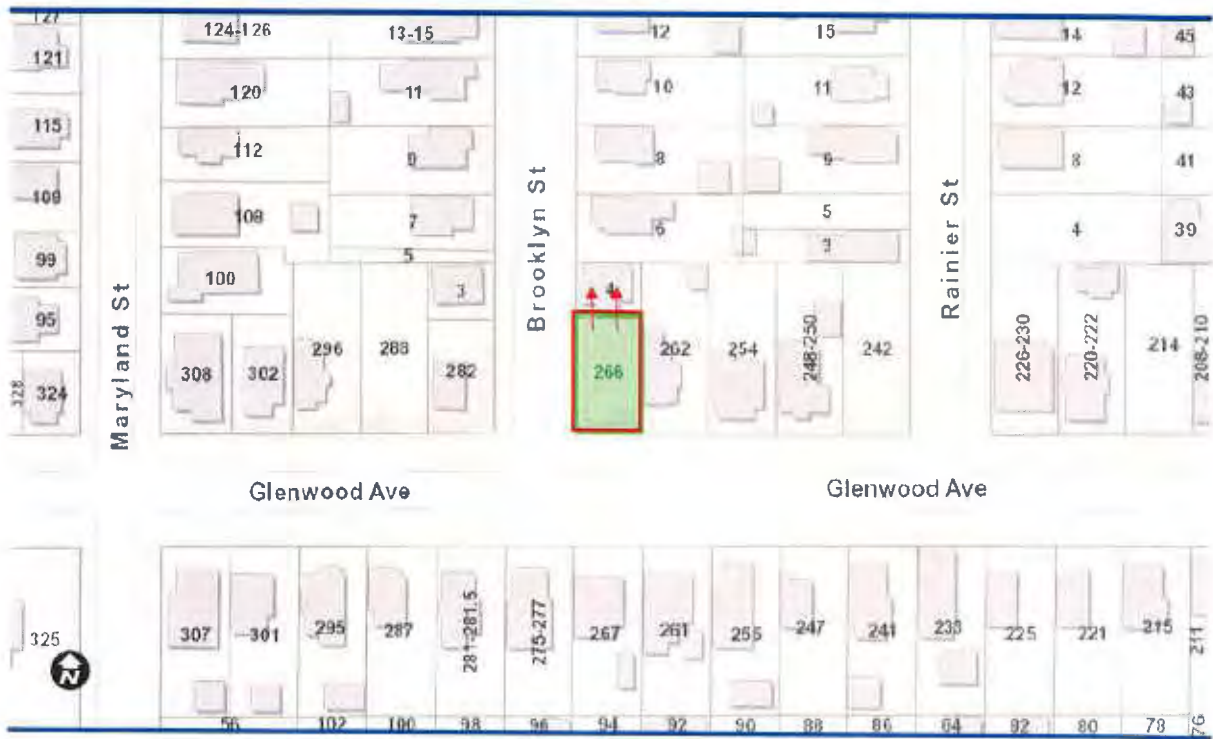
The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

266 Glenwood Ave



April 24, 2024

This map is intended for general reference only.
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as to the accuracy or fitness of the data presented.

City of Rochester, NY



RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: 266 Glenwood Ave (48' x 84')
SBL#: 105.26-3-59

Date: 04/15/2024 Initials: CC

Based on criteria below:

This is an Un-buildable Lot

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	X	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

East Portion of 1 Ludwig Park



April 24, 2024

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as to the accuracy or fitness of the data provided.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: portion of 1 Ludwig PK
 SBL#: 091.790-03-044.002

Date: 4/15/24 Initials: IV

Based on criteria below:

This is an Un-buildable Lot X

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics or irregular layout/shape that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site		X
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	2	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

East Portion of 54 Orange St



April 24, 2024

This map is intended for general reference only.

The City of Rochester makes no representation as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: portion of 54 Orange St
 SBL#: 105.840-01-055.001

Date: 4/15/24 Initials: IV

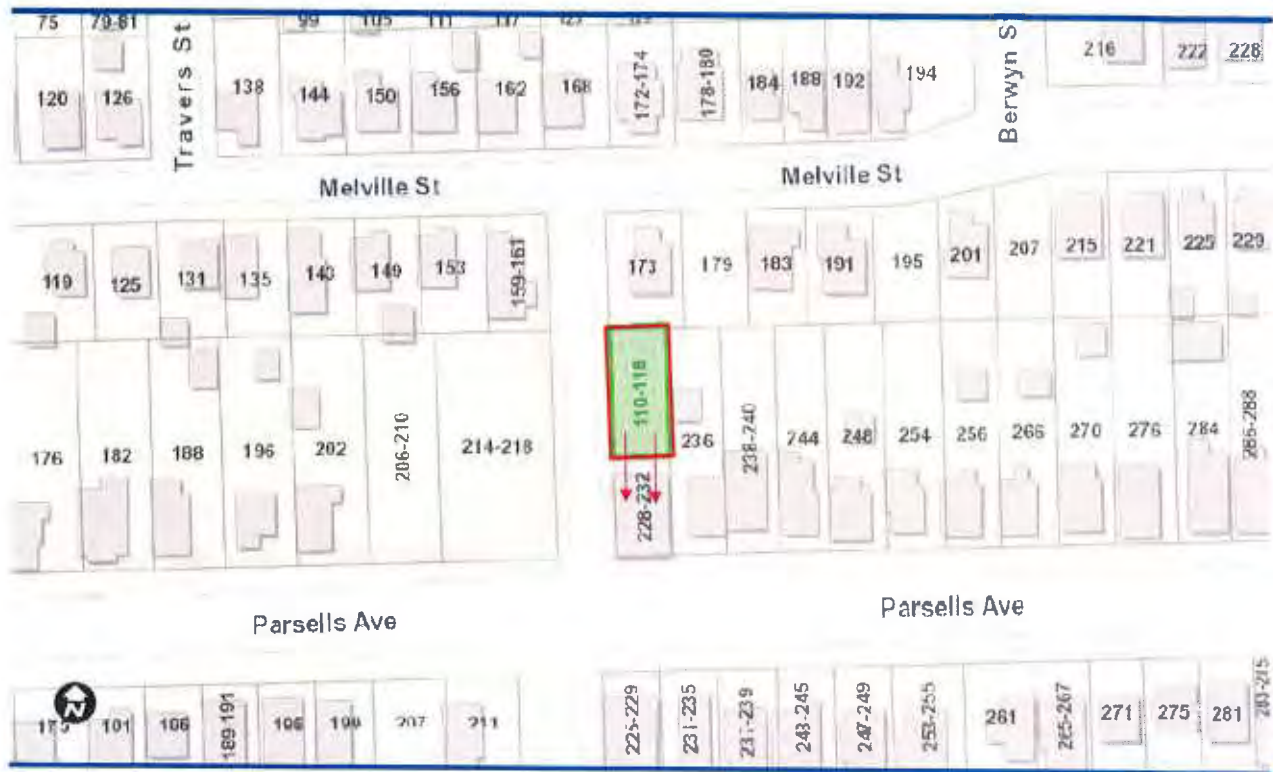
Based on criteria below:

This is an Un-buildable Lot

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics or irregular layout/shape that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site		X
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	2	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

110-118 Stout St



April 24, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

Address of Lot: 110-118 Stout St
 SBL#: 107.54-3-84

Date: 4/12/24 Initials: IV

Based on criteria below:

This is an Un-buildable Lot

ITEM	YES	NO
Is the lot in an environmentally sensitive area where construction is prohibited?		X
Is the lot landlocked or less than 4,000 sq. ft.?	X	
Does the lot have severe topographical characteristics or irregular layout/shape that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
The property has been reviewed to ensure that it does not adjoin a City-owned parcel with which it could be combined to create a development site	x	
Is residentially zoned and has a frontage of less than 40' or a depth of less than 100'	X	
TOTAL	3	

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable.

INTRODUCTORY NO.
187

Ordinance No.

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcel of vacant land:

Address	SBL#	Lot Size	Sq.Ft.	Price	Purchaser
545 Clifford Av	106.31-4-23.002	120 x 151.77	18,165	\$4,000	Baden Street Settlement of Rochester

Section 2. The Council hereby approves the negotiated sale of the following vacant unbuildable parcels of land for \$1 each:

Address	SBL#	Lot Size	Sq.Ft.	Purchaser
266 Glenwood Av	105.26-3-59	48 x 84	4,032	Rochester Land Bank Corporation
East Part 1 Ludwig Pk Description A	Part 091.79-3-44.2	30 x 59	1,770	Jessica M. Perez-Santana
East Portion 54 Orange St Description B	Part 105.84-1-55.1	28 x 121	3,388	Javier J. Perez Santana
110-118 Stout St	107.54-3-84	90.6 x 40	3,624	Bayi Capital Management LLC

Description A
EAST PART OF #1 LUDWIG PARK
PART OF T.A. #091.790-03-044.002

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being the easterly 30.0 feet of Lot 11 of the Fred H Mack's Subdivision, as filed in the Monroe County Clerk's Office in Liber 26 of Maps, Page 4. Said easterly part of Lot 11 fronts 30.0 feet on the south side of Ludwig Park and is 59.3 feet in depth, more or less, all as shown on said subdivision.

Subject to covenants, easements or restrictions of record, if any.

Being one of the parcels conveyed to the City of Rochester by a deed dated May 9, 1995 and filed in Liber 8605 of Deeds, Page 365.

Description B
LEGAL DESCRIPTION OF
EAST PART OF #54 ORANGE STREET
PART OF T.A. #105.840-01-055.001

All that tract or parcel of land, situate in the City of Rochester, County of Monroe, State of New York, being part of Lot 10 of the Seel & Wagner Subdivision, as filed in the Monroe County Clerk's Office in Liber 3 of Maps, Page 43, and being more particularly bounded and described

as follows: Beginning at a point on the northerly ROW line of Orange Street (60' ROW) at the southeast corner of said Lot 10, said point being the Point or Place of Beginning; thence

1. Westerly, along said ROW line, a distance of 28.0 feet to a point; thence
2. Northerly, parallel with and 40.0 feet distant from the westerly line of Lot 11 of said subdivision, a distance of 121.2 feet, more or less, to the northerly line of said Lot 10; thence
3. Easterly, along said northerly line of Lot 10, a distance of 10.0 feet, to the northeast corner of said Lot 10; thence
4. Southerly, along the east line of said Lot 10, a distance of 123.2 feet, more or less, to the said southeast corner thereof, being the Point or Place of Beginning.

Subject to covenants, easements or restrictions of record, if any.

Being part of a parcel conveyed to the City of Rochester by a deed dated April 29, 2010 and filed in Liber 10869 of Deeds, Page 256.

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

188

May 28, 2024 NBD 01

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan

Council Priority: Rebuilding and Strengthening
Neighborhood Housing; Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods; Fostering
Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the acceptance and programming of the City's annual allocation of funding from the U.S. Department of Housing and Urban Development (HUD). This legislation will:

- 1) Approve the 2024-25 Annual Action Plan ("the Plan") and authorize the submission of the Plan to HUD.
- 2) Authorize agreements with HUD necessary for the receipt and use of HUD funds to implement the Plan, including subsequent amendments to such agreements to extend the term or period of performance.

This legislation addresses HUD's planning and application requirements for their annual formula grant programs, which include the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. HUD requires jurisdictions to prepare multi-year strategic plans and annual action plans to guide use of HUD funds.

In June 2020, the City adopted a five-year strategic plan, the 2020-24 Consolidated Plan, that identifies priority needs and goals for community and economic development. It covers the period from July 1, 2020 through June 30, 2025.

The Annual Action Plan, which covers the period from July 1, 2024 to June 30, 2025, describes specific projects and activities that will be undertaken in the fifth program year of the Comprehensive Plan to address priority needs and goals.

The draft Annual Action Plan is available to download for review here:

<https://www.cityofrochester.gov/ConsolidatedPlan2020/>

Community input to inform the development of this plan was solicited via public hearing held on March 18, 2024. The draft plan was then posted for the required 30-day public review and comment period on May 13, 2024. An additional public hearing to review the draft plan was held on May 22, 2024. Input was also solicited via an online survey, email, and mail. The public comments we received are included in Attachment A.



A final public hearing on the 2024-25 Annual Action Plan is required to be held by City Council and will be held on June 13, 2024.

The breakdown of grant funding anticipated for 2024-25 by source is as follows:

Source	Funding Available
Community Development Block Grant (CDBG)	\$8,201,087
Home Investment Partnerships Program (HOME)	\$2,340,323
Emergency Solutions Grants (ESG)	\$714,761
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,132,150
CDBG Program Income	\$250,000
HOME Program Income	\$225,000
TOTAL	\$12,863,321

Significant highlights of the 2024-25 Annual Action Plan include:

2024-25 Annual Action Plan Project	HUD Grant Funding Type	Annual Budget
Affordable Housing Development Fund	HOME	\$1,980,242
Demolition Program	CDBG	\$1,822,452
Housing Opportunities for Persons with AIDS (HOPWA)	HOPWA	\$1,098,186
Owner Occupant Rehab Program	CDBG	\$953,470
Emergency Solutions Grants (ESG)	ESG	\$714,761
Job Creation Youth Development	CDBG	\$403,273
Lead Hazard Control	CDBG	\$400,000
CHDO Reserve, HOME Rochester	HOME	\$351,049
Business Development Financial Assistance	CDBG	\$302,455

A public hearing is required.

Respectfully submitted,



Malik D. Evans
Mayor

2024-25 ANNUAL ACTION PLAN PUBLIC COMMENTS

NBD 01
ATTACHMENT A

Please provide any other comments regarding community needs or priorities to inform the 2024-25 Annual Action Plan

A priority for Rochester should be the identification of an anchor agency for the southeast quadrant, the only quadrant currently without one. Without this neighborhood hub, many housing services and outreach do not get to the individuals who need them. In addition, all Code Blue sites in the city are essentially north of W Main St, leaving a clear gap in the coverage geographically on top of the already-competitive space.

My name is Heather Hedges. I own a home in the Maplewood area of Rochester. I am a CPA that specializes in affordable housing, specifically low income housing tax credit program and section 8 program. I believe Rochester should do more to provide and guarantee affordable housing. The best ways to do this in my professional opinion are allowing more mixed used spaces, approving plans to renovate areas, and provide more rental assistance.

Attract businesses and residents to the City through grants and subsidies. This will drive demand for surrounding housing and generate local economic growth. Invest in neighborhood development and eliminate blighting influences which detract from appeal. Improved infrastructure and facilities will keep resident populations from higher turnover/flight to suburbs. Safe and supportive communities need to be protected and connected to downtown. Invest in downtown, it is the heartbeat that allows surrounding neighborhoods to prosper and at risk people to have access to services.

Rochester needs safe, protected, and separated bike infrastructure. 25% of households don't have access to a car, and the bus is slow and unreliable (which should also be improved). Paint is not infrastructure. Stop putting painted bike lanes in the Door Zone!!! It's a known deadly design for decades and the city continues to use them, even on street projects completed within the past year. STOP IT. Have the political willpower to say that an incredibly minor percentage of on-street parking for private vehicles is worth the LIVES of people who don't or can't drive for any number of reasons (affordability, disability, age, etc.). Cars (and more so the trend of large SUVs and pickup trucks used for nothing but groceries) have had absolute dominance in this city for close to a century now and it is well past time to actually prioritize PEOPLE and not cars. If people who worked for the city actually spent time outside of their SUVs, they would immediately see how hostile and deadly most of the city is when you're not surrounded by 5000lbs of steel. Make Rochester Walkable Again!

I ranked city planning first because it felt like it encompasses all the other topics. I love this city, but there are so many people in real need that need help right now. With the amount of available housing here, I don't understand why on earth we have so many people either homeless or at risk of it.

Supporting the workforce behind the workforce is crucial for the well being and economic prosperity of working families.

Houses where cars are parked in the front lawns need to be fined and ticketed by the city, when cars are parked day in and day out like that it is not only slum looking but also toxic for the environment because the cars leak motor oil and toxic chemicals into the ground and persists for generations. The fining of these properties could also bring revenue. Also slum looking properties need to have code violations fines raised, a lot of these properties are owned by greedy slumlords. The city needs to direct more funding towards the creation of brick and mortar street facing shops for people to start businesses in. These shops could provide lots of opportunities for our new immigrants coming to our country in the form of restaurants, bakeries and other shops that our city is in need of. Other immigrant groups in the past like the Italians and Irish relied on these brick and mortar shops to start businesses which helped them gain momentum to provide for their families. We lost a lot of these buildings and need them to be rebuilt. Above the shops could be affordable housing,

INTRODUCTORY NO.**188**

Ordinance No.

Approving the 2024-25 Annual Action Plan

WHEREAS, there is pending before this Council a 2024-25 Annual Action Plan (Action Plan) to be funded with \$12,863,321 available to the City of Rochester from the federal Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), CDBG Program Income, and HOME Program Income;

WHEREAS, the five-year Five Year Consolidated Plan/2020-2024 approved in June, 2020 by Ordinance No. 2020-153 (Consolidated Plan) identifies the priority needs and goals for community and economic development, and the Action Plan, which covers the period from July 1, 2024 to June 30, 2025, describes the projects and activities that will be taken to pursue those needs and goals during the Consolidated Plan's fifth program year;

WHEREAS, the Action Plan has been prepared according to an approved Citizen Participation Plan and the Action Plan reflects the public comments received and the consultations that were conducted;

WHEREAS, the City has conducted an initial round of citizen participation activities beginning in March 2024 to inform the public about development of the Action Plan and the opportunities to participate, which included: the on-line posting of a public input survey from March 4, 2024 to June 13, 2024; hosting a public hearing in City Council Chambers on March 18, 2024; and posting on-line shortly thereafter the 26-page summary that was presented at the hearing;

WHEREAS, on May 13, 2024 the City issued a public notice sent to media outlets, the City's HUD email listserv, and posted to the City's Consolidated Plan Information webpage announcing the beginning of the required 30-day public display and comment period, that the draft Action Plan had been published for public review on-line and in person for download or printing by request at City Hall and the City's four Neighborhood Service Centers, and inviting the public to attend two public hearings regarding the draft plan and/or submit written comments during a period extending from May 13 to June 13, 2024;

WHEREAS, on May 22, 2024, the City hosted a second public hearing in the City Council Chambers to present the draft Action Plan and to solicit additional public comments;

WHEREAS, on June 13, 2024, the City Council hosted a third public hearing in the City Council Chambers to solicit additional public comments regarding the Action Plan;

WHEREAS, a final draft of the Action Plan along with a summary of the public comments and recommendations received during the public comment period has been presented to the City Council and posted on-line through the City's Consolidated Community Development Plan Information webpage;

WHEREAS, the City Council has reviewed with City staff the needs, strategies and proposed actions that are set forth in the Action Plan; and

WHEREAS, the City Council has reviewed the public comments and recommendations.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the 2024-25 Annual Action Plan and authorizes the submission of said Action Plan to the United States Department of Housing and Urban Development (HUD).

Section 2. The Council hereby authorizes the Mayor to enter into such agreements and to execute such documents as HUD shall require to allow the City to receive and use the funds necessary to implement the programs and projects set forth in the Action Plan and to amend such agreements and documents to extend the term or period of performance.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Neighborhoods, Jobs & Housing Malik D. Evans
Introductory No. Mayor

189

May 28, 2024 NBD 02

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 City Development Fund Program
Appropriations

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the allocation of Urban Development Action Grant program income to the City Development Fund to supplement the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$625,000 of principal and interest repayments from Urban Development Action Grant loans (UDAG) and any other program income funding to the City Development Fund (CDF) for the following purposes to supplement the 2024-25 Annual Action Plan as follows:

CDF Program	2024-25
Business Development	\$310,000
Project Development	\$150,000
Housing Development	\$100,000
Homebuyer Assistance	\$65,000
TOTAL	\$625,000

- 2) Authorize agreements necessary to implement the Business Development, Project Development, Housing Development, and Homebuyer Assistance programs funded with the CDF funds appropriated herein.

The City was a prior recipient of the UDAG grant program that was administered by the U.S. Department of Housing and Urban Development (HUD) from 1978 through 1988. After the program was phased out in favor of the Community Development Block Grant (CDBG) program, HUD has been requiring former UDAG participants to restrict the loan repayments and other forms of UDAG program revenue to specific types of community development activities listed in the UDAG or CDBG regulations. Moreover, under City Council Resolution No. 83-26 adopted in 1983, the Administration is required to submit to City Council an estimate of UDAG revenue anticipated for the upcoming fiscal year as well as a program for the use of that revenue. The submittal of the UDAG fund estimate and use program must coincide with the presentation of the proposed Annual Action Plan.

To satisfy these requirements, the City appropriates UDAG program income to the City Development Fund for use in specified programs that are either included within or supplement projects contained in the Annual Action Plan. In recent years, CDF funding has been used primarily to fund or to supplement Business Development, Project Development, Housing Development, and Homebuyer Assistance activities set forth in the Annual Action Plan.



An assessment of recent and projected impacts of CDF funds is provided below:

CDF Program	CDF Impact Prior 5 Fiscal Years	Expected Impacts for 2024-25 CDF Funding Allocation
Business Development	203 businesses	5 businesses
Project Development	1 project	1 project
Housing Development	N/A	1 project
Homebuyer Assistance	71 households	8 households

Respectfully submitted,



Malik D. Evans
Mayor

189

Ordinance No.

Appropriation of funds for the City Development Fund

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. In accordance with Resolution No. 83-26, the Council hereby appropriates \$625,000 in anticipated Urban Development Action Grant (UDAG) program revenues, including loan repayments, reversionary interest, and interest payments, to the City Development Fund (CDF) in service of the following four goals of the Five Year Consolidated Plan/2020-2024 approved in Ordinance No. 2020-153 (Consolidated Plan) during fiscal year 2024-25:

Consolidated Plan Goal	2024-25 CDF Amount
Business Development	\$310,000
Project Development	\$150,000
Housing Development	\$100,000
Homebuyer Assistance	\$65,000
TOTAL	\$625,000

The Director of Finance shall record all transfers authorized herein and shall have the authority to make adjustments to the allocation of the amounts set forth in Section 1 in the event that the anticipated UDAG revenue falls short of expectations.

Section 2. The Mayor is hereby authorized to enter into such agreements and documents as may be necessary to implement programs in service of the four goals to be funded by the appropriations authorized herein. The agreements shall contain such terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik D. Evans
Mayor

Neighborhoods, Jobs & Housing Introductory No.

190

May 28, 2024 NBD 03

TO THE COUNCIL

Ladies and Gentlemen:

Re: Substantial Amendments - 2017-18 and 2022-23
Annual Action Plans

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the City's Housing programs funded with Community Development Block Grant (CDBG) funding. This legislation will:

- 1) Authorize a substantial amendment to the 2017-18 Annual Action Plan to reduce the budget for Project 32 – Homeownership Assistance Program for Vacant Houses by \$125,000 and increase the budget of Project 7. Demolition-Commercial/Industrial by \$125,000. The new project totals will be \$0 and \$825,000 respectively.
- 2) Appropriate \$125,000 in Community Development Block Grant (CDBG) funds from the Project 7 – Demolition-Commercial/Industrial allocation of the 2017-18 Annual Action Plan contingent upon the substantial amendment authorized herein.
- 3) Authorize a substantial amendment to the 2022-23 Annual Action Plan to reduce the budget for Project 15 – Project Phoenix by \$48,813 and increase the budget of Project 13. Housing Rehabilitation Program by \$48,813. The new project totals will be \$0 and \$610,683 respectively.
- 4) Appropriate \$48,813 in Community Development Block Grant (CDBG) funds from the Project 13 – Housing Rehabilitation Program allocation of the 2022-23 Annual Action Plan contingent upon the substantial amendment authorized herein.

The agency that was awarded the funds for the Homeownership Assistance Program for Vacant Houses encountered significant challenges identifying properties that fit the program scope. The Project Phoenix program was awarded a total of \$98,813; of this amount, \$48,813 was CDBG funding and \$50,000 was Cash Capital. The CDBG portion of the award is being reallocated as it was determined that Project Phoenix could not meet the eligibility requirements associated with CDBG funding; however, the \$50,000 in Cash Capital funding will remain for their use to purchase materials, supplies, and tools to operate the program.

Per the required process, a public notice was released and the proposed substantial amendment was posted on the City's website on May 13, 2024 for a 30-day public comment period:

<https://cityofrochester.gov/ConsolidatedPlan2020/>

Phone: 585.428.7045

Fax: 585.428.6059

TTY: 585.428.6054

EEO/ADA Employer



A public hearing is required.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

NBD #3

190

Ordinance No.

Authorizing substantial amendments to the 2017-18 and 2022-23 Annual Action Plans to transfer funds to Demolition-Commercial/Industrial and Housing Rehabilitation Program projects

WHEREAS, in Ordinance No. 2017-206, the City approved and adopted a 2017-18 Annual Action Plan ('17-18 Action Plan) to fund and implement community development activities under the federal Community Development Block Grant (CDBG) and other programs;

WHEREAS, a plan for amending the '17-18 Action Plan to transfer \$125,000 from Project No. 32 Homeownership Assistance Program for Vacant Houses to Project No. 7 Demolition-Commercial/Industrial ('17-18 Amendment Plan) has been presented to the City Council;

WHEREAS, in Ordinance No. 2022-184, the City approved and adopted a 2022-23 Annual Action Plan (the '22-23 Action Plan) to fund and implement community development activities under the federal Community Development Block Grant (CDBG) and other programs;

WHEREAS, a plan for amending the '22-23 Action Plan to transfer \$48,813 from Project No. 15 Project Phoenix to Project No. 13 Housing Rehabilitation Program ('22-23 Amendment Plan) has been presented to the City Council;

WHEREAS, both the '17-18 Amendment Plan and '22-23 Amendment Plan (collectively, the Amendment Plans) have been published and circulated for a 30-day period of public display and comment in accordance with the substantial amendment procedures required by the Citizen Participation Plan adopted in Ordinance No. 2020-153;

WHEREAS, on May 13, 2024 the City issued a public notice sent to media outlets, the City's HUD email listserv, and posted to the City's Consolidated Plan Information webpage announcing the beginning of the required 30-day public display and comment period, that the Amendment Plans are available for public review on-line and in person for download or printing by request at City Hall and the City's four Neighborhood Service Centers, and inviting the public to attend two public hearings regarding the Amendment Plans and/or submit written comments during a period extending from May 13 to June 13, 2024;

WHEREAS, on May 22, 2024, the City hosted a second public hearing in the City Council Chambers to present the Amendment Plans and to solicit additional public comments;

WHEREAS, on June 13, 2024, the City Council hosted a third public hearing in the City Council Chambers to solicit additional public comments regarding the Amendment Plans;

WHEREAS, a final draft of the Amendment Plans along with a summary of the public comments and recommendations received during the public comment period has been presented to the City Council and posted on-line through the City's Consolidated Community Development Plan Information webpage;

WHEREAS, the City Council has reviewed the public comments and recommendations on the Amendment Plans; and

WHEREAS, the City Council has reviewed the needs, strategies and proposed actions to be addressed in the Amendment Plans with City staff.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and adopts the '17-18 Amendment Plan, which consists of the following modifications to the 2017-18 Annual Action Plan:

- a. For Project No. 32 Homeownership Assistance Program for Vacant Houses: reducing the funding by \$125,000 so that no funds remain.
- b. For Project No. 7 Demolition-Commercial/Industrial: increasing the funding by \$125,000 to a new total of \$825,000.

Section 2. The Council hereby approves and adopts the '22-23 Amendment Plan, which consists of the following modifications to the 2022-23 Annual Action Plan:

- a. For Project No. 15 Project Phoenix: reducing the funding by \$48,813, so that no funds remain.
- b. For Project No. 13 Housing Rehabilitation Program: increasing the funding by \$48,813 to a new total of \$610,683.

Section 3. The Mayor is hereby authorized to submit said Amendment Plans to the United States Department of Housing and Urban Development (HUD).

Section 4. The sum of \$125,000 is hereby appropriated from the Project No. 7 Demolition-Commercial/Industrial allocation of 2017-18 Annual Action Plan to fund the demolition of large, vacant, privately-owned commercial and industrial buildings, contingent upon HUD's approval of the '17-18 Amendment Plan authorized in Section 1 herein.

Section 5. The sum of \$48,813 is hereby appropriated from the Project No. 13 Housing Rehabilitation Program allocation of the 2022-23 Annual Action Plan to provide financial assistance for property owners to rehabilitate residential properties to address blight and hazards, contingent upon HUD's approval of the '22-23 Amendment Plan authorized in Section 2 herein.

Section 6. The Mayor is hereby further authorized to provide any such information that may be required by HUD and to execute any grant agreement, project sponsor agreement, or any other documentation as may be necessary to fund and carry out the activities provided for in the Amendment Plans authorized herein. The agreements and documents shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 7. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

191

May 28, 2024

NBD 04

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Neighborhood Public
Improvement and Beautification Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Neighborhood Public
Improvement and Beautification Program found in the 2024-25 Annual Action Plan. This legislation
will:

- 1) Appropriate \$80,655 in Community Development Block Grant (CDBG) funds from the
Project 13 – Neighborhood Public Improvement and Beautification Program allocation of
the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the
2024-25 Annual Action Plan.
- 2) Authorize agreements necessary to implement the program.

As part of a new neighborhood initiative, these funds will be used to support small, community-
driven public improvements that beautify public spaces in neighborhoods (e.g., installing or
replacing neighborhood signage/branding, lighting, trash receptacles, public art, planters, or other
public-use streetscape amenities, etc.). The projects must all be located in the City controlled right-
of-way or on City owned land.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

191

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for the Neighborhood Public Improvement and Beautification Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$80,655 is hereby appropriated from the Project No. 13 Neighborhood Public Improvement and Beautification Program (the Program) allocation of the 2024-25 Annual Action Plan (Action Plan) to implement the Program, contingent upon approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into such agreements and execute such documents as are necessary to implement the Program. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

192

May 28, 2024

NBD 05

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Business
Development Financial Assistance Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Business Development
Financial Assistance Program as described in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$302,455 in Community Development Block Grant (CDBG) funds from the
Project 1 – Business Development Financial Assistance Program allocation of the 2024-25
Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual
Action Plan.
- 2) Authorize agreements with recipient businesses necessary to implement the program.

The majority of businesses who received funding are found within Low to Moderate Income (LMI)
census tracts. All businesses who utilize CDBG funding are required to meet CDBG LMI job
requirements. Businesses not found within LMI census tracts, are still required to meet CDBG LMI
job creation and/or retention requirements. There is an emphasis on assisting minority and woman
owned businesses.

Funding will be utilized to provide low-interest loans and grants to business through the Business
Development Financial Assistance Program. It is anticipated 6 businesses will be assisted and 70
jobs created/retained as a result of these funds. In fiscal year 2022-23, 4 businesses were assisted
with 81 jobs created/retained. In 2023-24 we are on track to serve 5 business with 78 jobs
created/retained. Data for the previous five years is included in Attachment A.

Respectfully submitted,

Malik D. Evans
Mayor



City of Rochester - NBD Business Development
 Business Development Loans & Grants
 2019 - March 2024

NBD 05
 ATTACHMENT A

*The below results do not include assistance provided to nearly 500 City businesses with approximately 750 emergency grants during the COVID 19 Pandemic, nor ARPA funding assisted projects.

Business	Address	Year	Quadrant	Total Approved Funding	Approved Loan Amount	Approved Grant Amount	Woman and/or Minority Owned
Recreo Rochester	150 East Ave., Rochester, NY	2024	SW/CC	\$35,000		\$35,000	No
Locals Only	311 Alexander St., Rochester, NY	2023	SE	\$45,000		\$45,000	No
Fabulous Flowers	217 W. Ridge Rd., Rochester, NY	2023	SW/CC	\$30,000		\$72,000	Yes
Aldaskeller Wine Co., LLC	289 Gregory St., Rochester, NY	2023	SE	\$45,000		\$45,000	No
Donuts West, Inc.	674 W Ridge Road, Rochester, NY	2023	NW	\$35,000		\$35,000	No
Kelaron, Inc aka Salena's Mexican Restaurant	302 N Goodman Street, Rochester, NY	2023	SE	\$16,500		\$16,500	Yes
The Beehive Aesthetic	16 N Goodman Street, Rochester, NY 14607	2023	SE	\$8,000		\$8,000	Yes
Joseph C. Lu Engineering, PC	280 E Broad Street, Rochester, NY 14604	2023	SW/CC	\$30,000		\$30,000	Yes
Maguire Properties (PEKO Precision Products Expansion Project)	1525-1650 Lyell Avenue, Rochester, NY	2022	NW	\$125,000.00		\$125,000	No
Taylor Square (Hickey Freeman Business at site)	1155 N Clinton Avenue, Rochester, NY	2022	NE	\$250,000	\$250,000		No
Panther Graphics	465 Central Ave., Rochester, NY	2022	NE	Refinance City Loan	\$200,000 (Original Balance)		Yes
10 Winthrop Street (RDG & Partners CPA relocation to City)	10 Winthrop St., Rochester, NY	2021	SW/CC	\$45,000		\$45,000	No
CGI Communications	130 E Main St., Rochester, NY	2021	SW/CC	\$113,555		\$113,555	No
111-115 Lyell Avenue	111-115 Lyell Ave., Rochester, NY	2021	NW	\$30,000		\$30,000	Yes
IK Executive Strategies	1349 University Ave., Rochester, NY	2021	SE	\$20,000		\$30,000	Yes
Big Sky Technologies	920 Exchange Blvd., Rochester, NY	2021	SW/CC	\$30,000		\$30,000	Yes
Queen J's Diner	163 State St., Rochester, NY	2021	SW/CC	\$32,000		\$32,000	Yes
Vigneri Chocolates	1185-1223 East Main Street	2022	SE	\$75,000		\$75,000	No
Mamasan's Inc.	1400 Mt. Hope Ave., Rochester, NY	2021	SE	\$40,000		\$40,000	Yes
Zweigles	651 N Plymouth Ave., Rochester, NY	2021	SW/CC	\$250,000		\$250,000	Yes
Strange Bird Beer and Barrel, LLC	62 Marshall St., Rochester, NY	2021	SE	\$25,000		\$25,000	Partial Owned
Flower City Produce, Inc.	16 Public Market, Rochester, NY	2021	NE	\$40,000		\$40,000	No
Rufus by the Cubroom (Sibley/Mercantile)	250 E Main St., Rochester, NY	2021	SW/CC	\$150,000	\$25,000	\$125,000	No
Soleo	1255 University Ave., Rochester, NY	2021	SE	\$40,000		\$40,000	No
The Vault Rochester, LLC,	10 Franklin St., Rochester, NY	2021	SW/CC	\$25,000		\$25,000	Yes
Metro Office	350 East Ave., Rochester, NY	2020	SW/CC	\$35,000		\$35,000	No
EFPR Group, CPA's	100 S. Clinton Ave., Rochester, NY	2020	SW/CC	\$100,000		\$100,000	No
ITX Corp.	1 S Clinton Ave., Rochester, NY	2020	SW/CC	\$50,000		\$50,000	No
Butler III	260 E Broad St., Rochester, NY	2020	SW/CC	\$300,000		\$300,000	Yes
Rochester Commissary, LLC	260 E Main St., Rochester, NY	2019	SW/CC	\$20,000		\$20,000	Yes
Sew-n-City	478 Portland Ave., Rochester, NY	2019	NE	\$100,000	\$75,000	\$25,000	Yes
Misfit Doughnuts and Treats	113 Gregory St., Rochester, NY	2019	SE	\$7,000		\$7,000	Yes
Seibold Security	12 Aqueduct St., Rochester, NY	2019	SW/CC	\$20,000		\$20,000	No
Total					\$350,000	\$1,672,055	51.52%

INTRODUCTORY NO.

192

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for the Business Development Financial Assistance Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$302,455 is hereby appropriated from the Project No. 1 Business Development Financial Assistance Program (the Program) allocation of the 2024-25 Annual Action Plan (Action Plan) to implement the Program, contingent upon approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into agreements with recipient businesses as necessary to implement the Program. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans

Mayor

**Neighborhoods, Jobs & Housing
Introductory No.**

193

May 28, 2024

NBD 06

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Neighborhood
Commercial Assistance Program

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the Neighborhood Commercial Assistance Program as described in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$25,205 in Community Development Block Grant (CDBG) funds from the Project 2 – Neighborhood Commercial Assistance Program allocation of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Authorize agreements with recipient businesses necessary to implement the program.

The majority of businesses who received funding service Low to Moderate Income (LMI) census tracts. All businesses who utilize CDBG funding are required to service LMI areas, meet CDBG LMI job requirements, or assist micro-enterprises. Businesses not found within LMI census tracts, are still required to meet CDBG LMI job requirements. There is an emphasis on assisting minority and women owned businesses.

Funding will be utilized to provide small business grants to businesses through the Neighborhood Commercial Assistance Program. It is anticipated 4 businesses will be assisted and 16 jobs created/retained as a result of these funds. In fiscal year 2022-23, 22 businesses were supported with 155 jobs created/retained. In 2023-24 we are on track to serve 12 businesses with 70 jobs created/retained. Data for the previous five years is included in Attachment A.

Respectfully submitted,

Malik D. Evans
Mayor



City of Rochester - NBD Business Development
 Neighborhood Commercial Assistance Program - Small Business Grants
 2019 - March 2024

NBD 06
 ATTACHMENT A

Business	Address	Quadrant	Year	Approved Grant Amount	Woman and/or Minority Owned
Kim's Cuts	4470 Lake Ave., Rochester, NY	NW	2024	\$8,000	Yes
Ridgeway Ave Liquor	1227 Ridgeway Ave., Rochester, NY	NW	2024	\$8,000	Yes
FMR Fitness & Wellness	15 Charlotte St., Rochester, NY	SE	2024	\$8,000	No
Farmhouse Table, LLC	90 S. Clinton Ave., Rochester, NY	SW/CC	2024	\$8,000	Yes
Slay Beauty Bar	346 E. Ridge Rd., Rochester, NY	NE	2024	\$8,000	Yes
Da Cloth Entertainment, Inc.	282 Hollenbeck Street, Rochester, NY 14621	NE	2023	\$8,000	Yes
Market Squeeze LLC	20-22 Public Market, Rochester, NY	NE	2023	\$8,000	No
Conversance Business Solutions LLC	30 W. Broad Street, Rochester, NY	SW/CC	2023	\$8,000	Yes
Wine Thirty, Inc., Flight Wine Bar	262 Exchange Blvd., Rochester, NY	SW/CC	2023	\$8,000	Yes
The Wok & Red Tea House	912 Genesee St., Rochester, NY	SW/CC	2023	\$8,000	Yes
Merkato Ethiopian Market	508 W. Main St, Rochester, NY	SW/CC	2023	\$8,000	Yes
Monroe Crumpets, dba The Crumpet Lady	441 Monroe Ave, Rochester, NY	SE	2023	\$8,000	Yes
M/Body dba FM Fitness	739 S. Clinton Ave, Rochester, NY	SE	2023	\$8,000	Yes
C Fantauzzo Enterprise LLC, dba Studio Lounge	7 Lawrence St., Rochester, NY	SW/CC	2023	\$8,000	No
Sensucorp, Inc. dba Sensuous Satiables	216 Thurston Rd., Rochester, NY	SW	2023	\$8,000	No
Sensucorp, Inc. dba Sensuous Satiables	475 River St., Rochester, NY	NW	2023	\$8,000	No
ReHouse, Inc.	469 W. Ridge Rd., Rochester, NY	NW	2023	\$8,000	No
Thomas Funeral Chapels, Inc.	4545 Lake Ave., Rochester, NY	NW	2023	\$8,000	No
Happy Earth Tea	696 South Ave., Rochester, NY	SE	2023	\$8,000	Yes
Charlie Style New York	539 South Ave., Rochester, NY	SE	2023	\$8,000	No
Chi-Tea Enterprises d/b/a Smiley's Convenience Store	848 Joseph Ave., Rochester, NY	NE	2023	\$8,000	Yes
The Reformatory	1255 University Ave., Rochester, NY	SE	2023	\$8,000	Yes
J.P.J. Rochester, Inc., dba Somerton's Publick House	729 Park Ave., Rochester, NY	SE	2023	\$8,000	No
Wilmer Associates, Inc., dba Maggie	653 Park Ave., Rochester, NY	SE	2023	\$8,000	No
Coraggioso, Salvatore's Pizza	1985 East Main St., Rochester, NY	SE	2023	\$8,000	No
Firehouse Saloon	817 S. Clinton Ave, Rochester, NY	SE	2022	\$8,000	No
The Dr's Inn	1743 East Ave, Rochester, NY	SE	2022	\$8,000	No
Love Ink	116 Lyell Avenue, Rochester, NY	NW	2022	\$8,000	No
Omi's Attic	4427 Lake Ave., Rochester, NY	NW	2022	\$8,000	Yes
Bathtub Made New	491 W. Ridge Rd., Rochester, NY	NW	2022	\$8,000	No
BTIER Group, LLC	480 W. Main St., Rochester, NY	SW/CC	2022	\$8,000	Yes
CRISP Restaurant	819 S. Clinton Ave., Rochester, NY	SE	2022	\$8,000	Yes
Factory Hairdressing	603 Culver Rd., Rochester, NY	SE	2022	\$8,000	No

NBD 06 - ATTACHMENT A

Golden Fox Restaurant	1115 Culver Rd., Rochester, NY	SE	2022	\$8,000	Yes
Salon Carpe Diem Inc. dba Gallery Salon	4 Elton St, Rochester, NY	SE	2022	\$8,000	Yes
Nox	302 N. Goodman St, Rochester, NY	SE	2022	\$8,000	Yes
Sew-n-City LLC	200-202 Webster Ave., Rochester, NY	NE	2022	\$8,000	Yes
Carpa 247, dba Carnegie Cellars	247 N. Goodman St, Rochester, NY	SE	2022	\$5,000	No
Akimbo Books, LLC	320 East Ave., Rochester, NY	SW/CC	2022	\$8,000	Yes
Sabor Tropical	836 N Goodman, St, Rochester, NY	SE	2022	\$8,000	Yes
Le Petit Poutine	44 Elton St, Rochester, NY	SE	2022	\$8,000	Yes
Flower City Produce	20-22 Public Market, Rochester, NY	NE	2022	\$8,000	No
Taste of Supreme Food Markets	696 N. Winton Road, Rochester, NY	SE	2021	\$8,000	No
SUD Enterprises, dba India House Express	1340 Mt. Hope Avenue, Rochester, NY	SE	2021	\$8,000	No
Carriage House Psychotherapy	25 Circle St, Suite 201, Rochester, NY	SE	2021	\$8,000	No
Veneto Pizza	318 East Ave, Rochester, NY	SW/CC	2021	\$8,000	Yes
Napa Wood Fired Pizza	573 S. Clinton Ave, Rochester, NY	SE	2021	\$8,000	No
Aaron's Alley	662 Monroe Avenue, Rochester, NY	SE	2021	\$8,000	Yes
Hair Avenue	1425 Lyell Ave, Rochester, NY	NW	2021	\$8,000	Yes
Joe Bean Coffee, LLC.	565 Blossom Rd, Suite E1, Rochester, NY	SE	2021	\$8,000	Yes
I&M Schelkun, Inc. dba Empire Radiator Service	606 Hague St, Rochester, NY	NW	2021	\$8,000	No
533 Jam Enterprises dba The Auto Stop	541-553 Bay St, Rochester, NY	NE	2021	\$8,000	Yes
Four Birds Fly	696 Park Ave, Rochester, NY	SE	2021	\$8,000	No
Das French LLC, dba Ox & Stone	282 Alexander St, Rochester, NY	SE	2021	\$8,000	Partial Owned
Airigami, LLC	510 State St, Suite 7, Rochester, NY	SW/CC	2021	\$8,000	No
Eat Me Ice Cream, LLC	1115 E. Main St, Rochester, NY	SE	2021	\$8,000	Yes
Strange Bird Beer and Barrel, LLC.	62 Marshall St, Rochester, NY	SE	2021	\$8,000	Partial Owned
Scents by Design	728 University Ave, Rochester, NY	SE	2021	\$5,000	Yes
Sweet Pea Plant-Based	777 Culver Rd, Rochester, NY	SE	2021	\$8,000	No
Tim Wilkes Photography	17-23 Pennsylvania Ave., Rochester, NY	NE	2020	\$8,000	No
Window World of Rochester LLC	110 Halstead St, 14610	SE	2020	\$8,000	Yes
Nick's Meat Market	444 Lyell Ave, Rochester, NY	NW	2020	\$4,000	No
JC Swan, Inc., dba Dorado	690 Park Ave, Rochester, NY	SE	2020	\$8,000	No
Swan Dive 289, LLC, DBA Swan Dive	289 Alexander St, Rochester, NY	SE	2020	\$8,000	No
Beads & Bangles by Jaira	733 E. Main St, Rochester, NY	SE	2020	\$8,000	Yes
Mamasan's Inc.	1400 Mt. Hope Ave, Rochester, NY	SW/CC	2020	\$8,000	Yes
JTJ East, Inc., dba Brass Bar & Lounge	363 East Ave, Rochester, NY	SW/CC	2020	\$8,000	No
Applify LLC, dba Brandmint	1 East Ave, Suite M150, Rochester, NY	SW/CC	2020	\$8,000	No
Locals Only LLC.	311 Alexander St, Rochester, NY	SW/CC	2020	\$8,000	No
Long Construction	2075 Dewey Ave, Rochester, NY	NW	2020	\$8,000	No
Perris City Gate dba Perris Pizza	1600 Lyell Ave, Rochester, NY	NW	2020	\$8,000	No
Katboocha LLC.	106 Railroad St, Rochester, NY	NE	2020	\$8,000	Yes
M Delgaizo dba Salvatores	1324 Dewey Ave, Rochester, NY	NW	2020	\$8,000	Yes
Archimage	668 Monroe Ave, Rochester, NY	SE	2020	\$8,000	Yes
Scotch House Pub	373 S Goodman St, Rochester, NY	SE	2020	\$7,000	No

NBD 06 - ATTACHMENT A

McCann Meats	739 S Clinton Ave, Rochester, NY	SE	2020	\$8,000	No
3 Little Birds Jamaican Food	651 Jefferson Ave, Rochester, NY	SW/CC	2019	\$5,000	Yes
Market Squeeze	20-22 Public Market, Rochester, NY	NE	2019	\$8,000	No
Fab-Weld Corp	280 Dewey Ave, Rochester, NY	NW	2019	\$8,000	No
Burgos Income Tax	1816 N. Clinton Ave, Rochester, NY	NE	2019	\$5,600	Yes
VHI Building Specialists, Inc.	77 Halstead St, Rochester, NY	NW	2019	\$8,000	No
Rochester Store Fixtures	707 North St, Rochester, NY	NE	2019	\$8,000	No
Misfit Doughnuts and Treats	133 Gregory St, Rochester, NY	SE	2019	\$8,000	Yes
Goodman Glass and Mirror	1467 East Main St, Rochester, NY	SE	2019	\$8,000	No
Craft Company No. 6	785 University Ave, Rochester, NY	SE	2019	\$8,000	Yes
Caramel Bakery and Bar LLC	647 Park Ave, Rochester, NY	SE	2019	\$5,000	Yes
Hawn Heating and Air Conditioning	277 N. Winton Rd, Rochester, NY	SE	2019	\$8,000	No
Miriam Rivera Agency	1038 Lyell Avenue, Rochester, NY	NW	2019	\$8,000	Yes
Danielle Rinallo, LLC	210 South Avenue, Rochester, NY	NE	2019	\$8,000	Yes
East End Tavern	37 Charlotte St, Rochester, NY	SW/CC	2019	\$8,000	No
The Angry Goat Pub	938 S. Clinton Ave, Rochester, NY	SE	2019	\$8,000	No
Coraggioso (Salvatore's Pizzeria)	1985 East Main St, Rochester, NY	SE	2019	\$8,000	No
Stacy K Floral	43 Russell St, Rochester, NY	SE	2019	\$8,000	Yes
ReHouse	469 West Ridge Rd, Rochester, NY	NW	2019	\$8,000	Yes
Historic Houseparts	540 South Ave, Rochester, NY	SE	2019	\$8,000	Yes
Kelaron (Salenas)	302 N. Goodman St, Rochester, NY	SE	2019	\$8,000	Yes
Thomson Funeral	4545 Lake Ave, Rochester, NY	NW	2019	\$8,000	No
S&D Automotive	1060 W Ridge Rd, Rochester, NY	NW	2019	\$8,000	No
Total				\$612,600	51.02%

INTRODUCTORY NO.

193

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for the Neighborhood Commercial Assistance Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$25,205 is hereby appropriated from the Project No. 2 Neighborhood Commercial Assistance Program (Program) allocation of the 2024-25 Annual Action Plan (Action Plan) to implement the Program, contingent upon approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into agreements with recipient businesses as necessary to implement the Program. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

194

May 28, 2024

NBD 07

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Demolition Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Demolition Program found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$1,822,452 in Community Development Block Grant (CDBG) funds from the Project 9 – Demolition Program allocation of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Authorize agreements with contractors necessary to implement the program.

These funds will allow the City to continue its demolition program, which removes vacant, derelict, and fire-damaged structures that are a public safety hazard and/or blight to surrounding neighborhoods. Demolition contracts are awarded based on the City's public bid process.

In 2022-23 the demolition program supported a total of 69 demolitions. From July 2023 to date, 60 structures have been demolished. We anticipate that approximately 100 structures will be demolished in 2024-25. Of these 100, 52 will be demolished using the CDBG funds appropriated in number 1 above. The remaining 48 will be demolished using \$1,000,000 in Cash Capital (contingent upon budget approval). Demolition data for the previous five years is included in Attachment A.

Respectfully submitted,

Malik D. Evans
Mayor



DEMOLITION DATA BY QUADRANT 2019-2024

NBD 07
ATTACHMENT A

NO. ADDRESS	DATE DEMOLISHED	QUADRANT
38 Agnes Street	2/1/2024	NE
65 Almira Street	8/20/2020	NE
251 Alphonse Street	11/30/2020	NE
309 Alphonse Street	6/11/2020	NE
411 Alphonse Street	10/14/2019	NE
415 Alphonse Street	10/14/2019	NE
99 Alphonse Street	5/8/2023	NE
3 Athens Street	12/3/2020	NE
30 Avenue A	9/25/2019	NE
71 Avenue A	9/22/2019	NE
356 Avenue A	4/21/2022	NE
424 Avenue A	10/27/2022	NE
439 Avenue A	2/19/2020	NE
464 Avenue A	5/8/2023	NE
275 Avenue A	2/13/2024	NE
149 Avenue B	2/24/2020	NE
264 Avenue B	6/10/2021	NE
23 Avenue C	11/17/2022	NE
223 Avenue C	2/18/2020	NE
773-775 Avenue D	1/14/2019	NE
20-22 Avenue D	3/27/2023	NE
532 Avenue D	1/25/2024	NE
231 Avenue E	2/21/2020	NE
201 Bay Street	6/6/2023	NE
519 Bay Street	1/16/2024	NE
165 Berlin Street	3/24/2022	NE
186 Berlin Street	10/25/2021	NE
213 Berlin Street	1/19/2021	NE
76 Bernard Street	1/20/2021	NE
44 Bismark Ter	7/18/2023	NE
38 Bleile Ter	1/8/2019	NE
6 Boston Street	10/23/2021	NE
11 Boston Street	11/16/2020	NE
13 Boston Street	7/10/2019	NE
3 Burbank Street	11/12/2020	NE
22 Burbank Street	8/11/2022	NE
26 Burbank Street	6/26/2023	NE
8 Carl Street	1/16/2024	NE
471-473 Central Park	8/15/2022	NE
319 Central Pk	1/4/2019	NE
54 Clairmount Street	9/6/2019	NE
847 Clifford Ave	3/18/2019	NE
972 Clifford Ave	6/18/2022	NE

NO. ADDRESS	DATE DEMOLISHED	QUADRANT
467 Clifford Avenue	11/25/2020	NE
334 Conkey Avenue	1/30/2023	NE
83 Crombie Street	2/29/2024	NE
69 Cuba Place	7/5/2023	NE
13 Dejonge St	2/25/2020	NE
12 Delamaine	8/3/2021	NE
16-18 Delamaine Dr	6/22/2020	NE
35 Durnan St	3/17/2020	NE
138 Durnan Street	3/4/2019	NE
56 Durnan Street	1/17/2024	NE
15 Edward St	1/3/2020	NE
58 Eiffel	2/8/2023	NE
114 Eiffel	5/1/2023	NE
86 Eiffel Place	7/11/2019	NE
29 Eiffel Place	7/10/2023	NE
173 Ernst Street	9/15/2021	NE
90 Evergreen Street	6/1/2021	NE
47 Fair Place	1/23/2023	NE
57 Fairbanks Street	6/14/2023	NE
172 Fifth Street	3/6/2023	NE
114 Flower Street	3/8/2024	NE
98 Flower Street	3/11/2024	NE
114 Flower Street	3/13/2024	NE
351 Fourth Street	6/29/2021	NE
240 Fourth Street	2/7/2024	NE
12 Frances Street	8/31/2022	NE
137 Friederich Pk	6/17/2019	NE
144 Friedrich Park	1/29/2024	NE
36 Galusha Street	1/12/2023	NE
31 Galusha Street	10/11/2023	NE
1 Gladys Street	5/30/2023	NE
16-16.5 Gladys Street	11/19/2023	NE
121 Gothic Street	6/14/2021	NE
60 Harris Street	11/8/2023	NE
36 Harvest Street	12/2/2020	NE
88 Harvest Street	11/20/2020	NE
11 Hixson Street	9/22/2022	NE
50 Hoeltzer Street	10/13/2021	NE
84 Holbrooke St	9/26/2019	NE
250 Hollenbeck Street	5/14/2020	NE
444 Hudson Ave	12/15/2021	NE
1223-1225 Hudson Ave	12/9/2020	NE
949-951 Hudson Ave	1/4/2021	NE
953-955 Hudson Ave	1/4/2021	NE
393 Hudson Ave	8/3/2023	NE

NO. ADDRESS	DATE DEMOLISHED	QUADRANT
395 Hudson Ave	8/3/2023	NE
1151 Hudson Ave (Pulaski)	11/29/2023	NE
73 Jerold Street	1/5/2022	NE
83 Jewel Street	9/4/2019	NE
702 Joseph Ave	12/6/2021	NE
718 Joseph Ave	8/25/2023	NE
25 Kappel Place	6/22/2022	NE
67 Ketchum Street	12/13/2022	NE
74 Ketchum Street	1/6/2021	NE
83 Ketchum Street	1/10/2019	NE
59 Kohlman Street	3/18/2019	NE
62 Kosciusko Street	6/14/2022	NE
70 Kosciusko Street	4/2/2020	NE
45 Kosciusko Street	4/8/2023	NE
21 Lang Street	3/17/2020	NE
35 Leo Street	1/20/2024	NE
54 Lewis Street	1/17/2019	NE
51 Lill Street	9/10/2019	NE
106 Lincoln Street	6/21/2022	NE
48 Lincoln Street	11/7/2023	NE
58-58.5 Lowell Street	8/20/2022	NE
228 Martin Street	3/31/2020	NE
39 Merrimac Street	8/15/2023	NE
47 Mohawk Street	4/10/2019	NE
45 Morrill Street	9/10/2020	NE
5-7 Morrill Street	3/23/2020	NE
258 Moulson Street	1/16/2019	NE
1172 N. Clinton Ave	3/20/2019	NE
1234 N. Clinton Ave	11/16/2020	NE
1240 N. Clinton Ave	11/17/2020	NE
1252 N. Clinton Ave	10/18/2022	NE
958 North Street	11/8/2020	NE
1485 North Street	7/20/2021	NE
814 North Street	7/12/2023	NE
1021 North Street	1/8/2024	NE
645 North Street	1/10/2024	NE
53 O K Terrace	6/1/2023	NE
42 Oakman Street	6/8/2021	NE
98 Ontario Street	3/28/2019	NE
22-22.5 Oscar Street	12/10/2020	NE
56 Pardee Street	1/3/2023	NE
605 Portland Ave	3/25/2019	NE
59 Rauber Street	9/29/2022	NE
84 Remington Street	7/30/2021	NE
230 Remington Street	10/29/2022	NE

NO. ADDRESS	DATE DEMOLISHED	QUADRANT
535-537 Remington Street	1/15/2019	NE
442 Remington Street	6/21/2023	NE
236 Remington Street	9/21/2023	NE
237 Roycroft Drive	11/18/2020	NE
356 Roycroft Drive	11/27/2023	NE
68 Scio Street	12/25/2020	NE
291 Scio Street	10/19/2020	NE
17 Second Street	8/23/2019	NE
132 Seventh Street	4/8/2019	NE
12 Siebert Place	8/21/2023	NE
154 Sixth Street	12/15/2020	NE
25 Sobieski Street	2/5/2024	NE
142-144 Strong Street	1/3/2024	NE
8 Sullivan Street	4/1/2019	NE
46 Sullivan Street	2/2/2023	NE
106 Thomas Street	11/23/2020	NE
10 Thomas Street	5/1/2023	NE
236 University Ave	9/2/2021	NE
28-30 Wabash	8/15/2019	NE
15 Wadsworth Street	12/15/2021	NE
20 Weaver Street	12/14/2022	NE
34 Weaver Street	11/20/2020	NE
357 Wilkins Street	5/4/2023	NE
149 Wilkins Street	8/31/2023	NE
41 Wilson Street	12/27/2020	NE
14 Woodford	11/2/2020	NE
74 Woodward Street	1/18/2019	NE

Total Demolition in the NE 160

NO. ADDRESS	DATE DEMOLISHED	QUADRANT
56 Aab Street	9/9/2020	NW
109 Ambrose Street	6/28/2019	NW
525 Ames Street	1/20/2023	NW
308-310 Augustine Street	1/3/2023	NW
244 Birr Street	4/16/2019	NW
48 Bloss Street	3/26/2023	NW
174 Cameron Street	3/26/2019	NW
31 Cameron Street	2/29/2024	NW
150 Campbell Park	11/5/2019	NW
512 Campbell Street	2/25/2020	NW
520 Campbell Street	4/10/2019	NW
281 Campbell Street	1/30/2023	NW
12 Chace Street	7/15/2020	NW
506 Colvin Street	2/22/2023	NW
472 Colvin Street	8/31/2023	NW
625 Dewey Ave	2/8/2022	NW
516 Dewey Avenue	9/19/2023	NW
246 Emerson Street	9/4/2021	NW
79 Emerson Street	1/17/2023	NW
44 Emerson Street	4/17/2023	NW
300 Emerson Street	3/20/2024	NW
24 Fulton Ave	3/5/2024	NW
87 Fulton Ave	3/6/2024	NW
22 Glasser Street	1/25/2023	NW
104 Glendale Park	12/9/2020	NW
313 Hague Street	3/19/2020	NW
510 Hague Street	9/6/2022	NW
556 Hague Street	4/25/2019	NW
503 Jay Street	3/5/2020	NW
738 Jay Street	10/4/2021	NW
788 Jay Street	12/8/2022	NW
892 Jay Street	10/6/2021	NW
1198 Jay Street	8/28/2023	NW
377 Knickerbocker Ave	11/4/2019	NW
47 Leavenworth Street	11/15/2022	NW
295 Lexington ave	7/19/2023	NW
16 Lime Street	7/1/2019	NW
47 Lime Street	7/1/2019	NW
18 Locust Street	7/27/2023	NW
39 Lorenzo Street	10/18/2021	NW
3 Lorraine Place	12/1/2020	NW
6 Lorraine Place	8/19/2019	NW

489 Lyell Ave	3/3/2020	NW
541-541.5 Lyell Ave	11/15/2023	NW
445 Lyell Avenue	8/23/2022	NW
260-262 Lyell Avenue	7/20/2022	NW
493 Lyell Avenue	1/18/2023	NW
7 Maltby Street	2/4/2019	NW
15 Malvern Street	6/5/2023	NW
320 Maple Street	7/17/2019	NW
466 Maple Street	6/10/2019	NW
487 Maple Street	7/15/2019	NW
29 Montrose Street	1/26/2021	NW
717-719 N. Plymouth Ave	1/28/2019	NW
433 Orange Street	1/5/2024	NW
431B Orange Street - Shed Only	1/5/2024	NW
173 Orchard St	2/26/2020	NW
228 Orchard Street	12/7/2020	NW
90 Orchard Street	7/24/2023	NW
301 Otis Street	3/13/2023	NW
168 Parkway	2/5/2019	NW
10-12 Parkway	11/5/2022	NW
15-17 Petrel Street	3/19/2024	NW
36 Potter Street	8/21/2023	NW
32 Rainier Street	8/31/2020	NW
28 Rugraff Street	5/19/2020	NW
31 Rugraff Street	5/26/2020	NW
3 Santee Street	5/14/2021	NW
118 Saratoga Ave	8/12/2021	NW
137 Saratoga Ave	2/18/2020	NW
52 Saratoga Ave	3/9/2023	NW
207 Saratoga Ave	3/8/2024	NW
226 Saxton Street	3/18/2019	NW
226 Sherman Street	2/8/2021	NW
291 Sherman Street	2/2/2021	NW
301 Sherman Street	6/7/2021	NW
570 Smith Street	10/11/2022	NW
624 Smith Street	5/2/2022	NW
229 Spencer Street	1/11/2019	NW
159 Spencer Street	12/11/2023	NW
61 Tacoma Street	9/30/2021	NW
403 Verona Street	2/2/2023	NW
76 Walnut Street	7/19/2019	NW

Total Demolition in the NW 83

NO. ADDRESS	DATE DEMOLISHED	QUADRANT
29 Averill Ave	9/16/2019	SE
32 Bayside Lane	3/15/2024	SE
403 Caroline Street	8/20/2019	SE
2162 Clifford Ave	6/19/2019	SE
1730 Clifford Avenue	10/31/2023	SE
1228 E. Main St	3/9/2020	SE
773 E. Main Street	7/18/2022	SE
770 Garson Ave	10/30/2023	SE
590 Grand Avenue	6/15/2021	SE
535 Hayward Avenue	1/24/2023	SE
150 Hazelwood Terrace	12/21/2023	SE
14 Heidelberg	12/16/2020	SE
64 Illinois Street	8/21/2019	SE
24 Lancraft Street	5/13/2020	SE
10 Laura St	3/4/2020	SE
11-15 Laura St	3/10/2020	SE
1-5 Laura St	3/9/2020	SE
4-6 Laura St	3/3/2020	SE
7-9 Laura St	3/9/2020	SE
8-8.5 Laura St	3/3/2020	SE
342 Melville Street	11/8/2022	SE
1067-1069 Monroe Ave	3/29/2019	SE
70 Parsells Ave	8/23/2019	SE
311 Rosedale Ter	6/3/2023	SE
319-321 Rosedale Ter	6/3/2023	SE
74-78 Stout Street	1/31/2023	SE
163 Webster Avenue	7/27/2021	SE

Total Demolition in the SE 27

NO. ADDRESS	DATE DEMOLISHED	QUADRANT
21 A Place	1/17/2023	SW
189 Adams Street	12/2/2020	SW
199 Adams Street	10/18/2023	SW
9 Algonquin Terrace	8/13/2019	SW
165 Anthony Street	5/21/2020	SW
116 Arnett Blvd	10/26/2020	SW
323 Arnett Blvd	3/8/2019	SW
57 Bartlett Street	8/7/2019	SW
48 Barton Street	2/6/2023	SW
443 Brooks Ave	8/14/2019	SW
780 Brown Street	2/4/2020	SW
806-810 Brown Street	8/17/2021	SW
83 Champlain Street	9/20/2019	SW
256 Champlain Street	10/20/2021	SW
262 Champlain Street	5/16/2023	SW
85-87 Champlain Street	5/31/2023	SW
12 Charles Street	3/4/2020	SW
320 Chili Ave	9/12/2019	SW
127 Clifton Street	8/6/2019	SW
504-506 Columbia Avenue	9/2/2021	SW
367 Cottage Street	11/9/2023	SW
68 Craig Street	6/13/2019	SW
205 Depew	3/19/2020	SW
237 Depew Street	9/12/2019	SW
204 Dr. Sam McCree	7/26/2021	SW
193-193.5 Dr. Sam McCree	9/1/2021	SW
187 Dr. Samuel McCree Way	8/8/2023	SW
39 Eddy Street	10/20/2021	SW
2 Eisenberg	11/18/2020	SW
219 Elmdorf Ave	3/11/2021	SW
32 Epworth Street	10/16/2023	SW
21 Essex Street	11/18/2023	SW
39 Essex Street	1/30/2024	SW
23 Fillmore Street	8/24/2023	SW
324 Flint Street	11/24/2020	SW
66 Frost Ave	3/21/2019	SW
655 Frost Avenue	11/10/2020	SW
27 Hancock Street	1/27/2023	SW
155-157 Hobart Street	8/31/2022	SW
75 Iceland Park	7/20/2022	SW
111 Iceland Park	9/18/2019	SW
26 Iceland Park	11/6/2023	SW

127 Jefferson Avenue	9/18/2020	SW
560 Jefferson Avenue	2/10/2020	SW
676 Jefferson Avenue	6/23/2022	SW
74-76 Jefferson Avenue	12/26/2019	SW
581 Jefferson Avenue	1/16/2024	SW
36 Judson Street	4/29/2019	SW
8 Kensington	11/9/2020	SW
19 Kensington Street	11/23/2020	SW
173 Kenwood Ave	2/12/2020	SW
278 Kenwood Ave	2/7/2024	SW
21 Morgan Street	5/20/2020	SW
252 S. Plymouth Ave	5/25/2019	SW
280 Seward Street	2/4/2019	SW
16 Sherwood Ave	6/1/2022	SW
61 Sherwood Ave	3/27/2019	SW
20 Short Street	9/20/2022	SW
29 Silver Street	3/22/2022	SW
45 Stanton Street	6/30/2021	SW
57 Stratford Park	7/29/2019	SW
23-29 Thurston Rd	9/21/2023	SW
325 Tremont Street	9/24/2019	SW
565 Tremont Street	8/24/2021	SW
571-573 Tremont Street	11/9/2021	SW
587-589 Tremont Street	8/25/2021	SW
724 W. Broad Street	8/18/2022	SW
728 W. Broad Street	8/18/2022	SW
918-922 W. Main Street	8/24/2021	SW
835-855 W. Main Street (rear bldg)	10/31/2021	SW
32 Warwick Avenue	12/7/2020	SW
461 West Ave	6/24/2019	SW
4-12 West Ave	5/25/2022	SW
82 Wilbur Street	1/4/2024	SW
50 York St	2/5/2020	SW
27 York Street	8/2/2022	SW
32 York Street	12/14/2020	SW

Total Demolition in the SW 77

INTRODUCTORY NO.

194

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for the Demolition Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$1,822,452 is hereby appropriated from the Project No. 9 Demolition Program allocation of the 2024-25 Annual Action Plan (Action Plan) for a Demolition Program to remove vacant, derelict and fire damaged structures in the City of Rochester (Program), contingent upon approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into agreements with contractors to implement the Program. All such agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

195

May 28, 2024

NBD 08

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Emergency
Assistance Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Emergency Assistance
Program found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$201,637 in Community Development Block Grant (CDBG) funds from the
Project 12 – Emergency Assistance Program allocation of the 2024-25 Annual Action Plan
to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Authorize agreements with service providers necessary to implement the program.

The program provides financial assistance to eligible owner-occupants to address emergencies
related to furnaces or boilers, hot water tanks, and other minor emergency repairs. The City will
continue to use its existing term agreements with the service providers to perform the necessary
work. Contracts are awarded based on the City's public bid process.

To qualify for the program, property owners must be current with City and Monroe County
property taxes, and not be subject to tax or mortgage foreclosure. The total household income
must be at or below 80% of the Housing and Urban Development (HUD) area median income,
which is updated annually.

In 2022-23 the program provided assistance to 95 households. In 2023-24 we served 78
households, and all of those funds have been expended. In 2024-25, we anticipate that
approximately 67 households will be served with the appropriation listed in number 1 above.

Respectfully submitted,

Malik D. Evans
Mayor



195

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for the Emergency Assistance Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$201,637 is hereby appropriated from the Project No. 12 Emergency Assistance Program allocation of the 2024-25 Annual Action Plan (Action Plan) for the Emergency Assistance Program to assist eligible owner-occupant households to address emergencies related to heating furnaces/boilers, hot water tanks and other emergency repairs (the Program), contingent upon the approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into agreements with service providers to implement the Program. All such agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

196

May 28, 2024

NBD 09

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Lead Hazard Control
Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Lead Hazard Control Program found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$400,000 in Community Development Block Grant (CDBG) funds from the Project 10 – Lead Hazard Control Program allocation of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Authorize agreements with property owners necessary to implement the program.

In November 2022, City Council authorized the receipt and use of \$3,689,491.70 from the U.S. Department of Housing and Urban Development (HUD) to fund the City's 2022 Lead Hazard Control Program through Ordinance No. 2022-334.

The appropriation in number 1 above represents the City's contribution to support the Lead Hazard Control Program by offering financial assistance to eligible property owners of 1-4 family residential structures built before 1978.

To qualify for the program, property owners must be current with City and Monroe County property taxes, and not subject to tax or mortgage foreclosure. The total household income must be at or below 80% of the Housing and Urban Development (HUD) area median income, which is updated annually.

The funds are available citywide to households that have children under the age of six residing in the home or visiting the home. Landlords are required to contribute 10% of the total project cost. Eligible repairs include window and/or door replacement, siding, porch repair or replacement, painting and soil remediation, and minor repairs related to lead-based paint hazards.

In 2022-23 the program provided assistance to 86 households. In 2023-24 we are on track to provide assistance to 60 households. We anticipate that approximately 60 households will be



served in 2024-25; of this amount, 16 households will be served using the appropriation listed in number 1 above. Data for the previous five years is included in Attachment A.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

**LEAD HAZARD CONTROL PROGRAM BY QUADRANT
2019-2024**

NBD 09
ATTACHMENT A

NO. ADDRESS	QUADRANT
49 Alphonse St.	NE
454 Alphonse St.	NE
82 Ave A	NE
312 Ave A	NE
341 Ave B	NE
959-961 Ave D	NE
90 Berlin St.	NE
39-41 Berlin St.	NE
421 Bernard St.	NE
405 Bernard St.	NE
103 Brookhaven Ter	NE
418 Carter St.	NE
173 Chapin St.	NE
67 Clairmount St.	NE
38 Delamaine St.	NE
43 Dickinson St.	NE
72 Dickinson St.	NE
38 Eiffel Pl	NE
3 Englert St.	NE
170 Ernst St.	NE
55 Farbridge St.	NE
370 First St.	NE
165-167 Flint St.	NE
29 Friederich Park	NE
57 Furlong St.	NE
246 Furlong St.	NE
35 Gothic St.	NE
156 Grafton St.	NE
50 Jackson St.	NE
909 Joseph Ave.	NE
58 Kilmar St.	NE
93 Klein St.	NE
179 Lewis St.	NE
230 Lux St.	NE
80 Mohawk St.	NE
157 Mohawk St.	NE
188 Moulson St.	NE
1915 N. Clinton Ave.	NE
48 Northlane Dr.	NE
1335 Norton St.	NE
156 Norton St.	NE

NBD 09
ATTACHMENT A

320 Norton St.	NE
97 Onieda St.	NE
21 Oscar St.	NE
28 Rialto St.	NE
433 Rocket St.	NE
259 Sixth St.	NE
89 St. Casimir St.	NE
29 St. Casimir St.	NE
103 Sylvester St.	NE
88 Sylvester St.	NE
160 Townsend St.	NE
97-99 Tyler St.	NE
79 Wakefield St.	NE
61 Warsaw St.	NE
16 Weaver St.	NE
334 Weaver St.	NE
30 Willite Dr.	NE
115 Woodward St.	NE

Total Lead in the NE 59

NO.	ADDRESS	QUADRANT
	62 Aab St.	NW
	39 Admiral Park	NW
	45-47 Augustine St.	NW
	473 Augustine St.	NW
	373-375 Avery St.	NW
	208 Avis St.	NW
	38 Bergen St.	NW
	304 Bernice St.	NW
	239 Bidwell Terr.	NW
	473 Birr St.	NW
	114 Birr St.	NW
	139 Birr St.	NW
	592 Birr St.	NW
	205 Bryan St.	NW
	81 Christian St.	NW
	502-506 Clay Ave.	NW
	400-402 Clay Ave.	NW
	520 Clay Ave.	NW
	18 Devitt Rd.	NW
	1394-1396 Dewey Ave.	NW
	95 Dix St.	NW
	307 Driving Park Ave.	NW
	256 Driving Park Ave.	NW
	441 Electric Ave.	NW
	138 Ellicott St.	NW
	224 Fulton Ave.	NW
	997 Genesee Park Blvd	NW
	144 Genesee Park Blvd	NW
	32 Holden St.	NW
	130 Holworthy St.	NW
	3 Immel St.	NW
	96-98 Kislingbury St.	NW
	167 Kislingbury St.	NW
	193 Kislingbury St.	NW
	280 Knickerbocker Ave	NW
	25 Lakeland Ave.	NW
	375 Lakeview Park	NW
	27 Lark St.	NW
	578 Lexington Ave.	NW
	543 Lexington Ave.	NW
	39 Lois St.	NW
	583 Magee Ave	NW
	444 Magee Ave.	NW

NBD 09
ATTACHMENT A

472 Magee Ave.	NW
283 Merrill St.	NW
54 Merrill St.	NW
41 Myrtle St.	NW
10 Niagara St.	NW
90 Parkdale Terr.	NW
214 Parkway	NW
432 Pullman Ave.	NW
91 Pullman Ave.	NW
30 Rainer St.	NW
87-89 Rand St.	NW
568-588 Ridgeway Ave.	NW
42 Second St.	NW
153 Seneca Ave	NW
364 Seneca Pkwy	NW
35 Starling St.	NW
270 Steko Ave.	NW
223 Sunset St.	NW
25 Texas St.	NW
54 Villa St.	NW
58 Warner St.	NW
112 Wetmore Park	NW
67 Wilson St.	NW
281 Winchester St.	NW

Total Lead in the NW 67

NO. ADDRESS	QUADRANT
27 Alexis St.	SE
146 Ashwood Dr.	SE
53 Baycliff Dr.	SE
89 Bedford St.	SE
120 Bedford St.	SE
42 Bellwood Pl	SE
53 Bellwood Pl.	SE
209 Cedarwood Terr.	SE
123 Copeland st.	SE
6 Crossfield St.	SE
927-929 Culver Rd.	SE
234 Denver St.	SE
27 Diringer Pl	SE
100 Dorset St.	SE
34 Dorset St.	SE
26 Edgeland St.	SE
257 Ellison St.	SE
201 Elmcroft Rd.	SE
118-120 Elmdorf Ave.	SE
33 Elmhurst St.	SE
279 Grand Ave.	SE
216 Hampden Rd.	SE
164 Hillcrest St.	SE
552 Humboldt St.	SE
48 Jerold St.	SE
25 Mayberry	SE
78 McKinster St.	SE
493 Melville St.	SE
68 Melville St.	SE
229 Melville St.	SE
29 Meredith St.	SE
205 Merriman St.	SE
195-197 Morton St.	SE
60 Norran Dr.	SE
68 Norran Dr.	SE
544 Northland Ave.	SE
63 Parkside Ave.	SE
507 Parsells Ave.	SE
468 Parsells Ave.	SE
158 Parsells Ave.	SE
215 Pershing Dr.	SE
341 Rosewood Terr.	SE
93 Rosewood Terr.	SE

NBD 09
ATTACHMENT A

204 Salisbury St. SE
45 Salisbury St. SE
237 Springfield St. SE
138 Springfield St. SE
462 Webster Ave. SE
106 Winterroth St. SE

NBD 09
ATTACHMENT A

Total Lead in the 49

NO. ADDRESS	QUADRANT
402 Aberdeen St.	SW
375 Arnett Blvd	SW
172-174 Averill Ave,	SW
82 Bartlett St.	SW
139 Bradburn St.	SW
60 Briggs St.	SW
119-121 Brookdale Terr.	SW
307 Brooks Ave.	SW
396 Brooks Ave.	SW
139 Burlington Ave.	SW
690 Campbell St.	SW
99 Campbell St.	SW
872 Chili Ave.	SW
88 Chili Ave.	SW
484 Chili Ave.	SW
70-72 Chili Terr.	SW
41 Chili Terr.	SW
221 Columbia Ave.	SW
373 Columbia Ave.	SW
535 Columbia Ave.	SW
78 Danforth St.	SW
35 Danforth St.	SW
176 Depew St.	SW
237 Depew St.	SW
111 Devon Rd.	SW
140 Devonshire Court	SW
81 Dr. Samuel Mcree	SW
170 Earl St.	SW
302 Epworth St.	SW
80 Evangeline St.	SW
129 Fillmore St.	SW
8 Flora St.	SW
6 Flora St.	SW
324 Frost Ave.	SW
124 Gardiner St.	SW
77 Garfield St.	SW
700 Genesee St.	SW
404 Genesee St.	SW
16 Gladstone St.	SW
18 Gladstone St.	SW
67 Halford St.	SW
215 Hawley St.	SW
399 Hawley St.	SW

NBD 09
ATTACHMENT A

431 Hawley St.	SW
295 Hazelwood Terr	SW
184 Hazelwood Terr.	SW
325 Jay St.	SW
533 Jefferson Ave.	SW
531-533 Jefferson Ave.	SW
22 Jefferson Ave.	SW
45 Judson St.	SW
213 Kenwood Ave.	SW
41 Kirkland Rd.	SW
58 Kron St.	SW
148 Lehigh Ave.	SW
94 Lincoln Ave.	SW
46 Lorimer St.	SW
80-82 Melrose St.	SW
62 Montrose St.	SW
73 Nellis Park	SW
56 Normandy Ave	SW
47 Normandy Ave.	SW
6 Parker Pl.	SW
30 Penhurst St.	SW
36 Penhurst St.	SW
877 Post Ave.	SW
152 Post Ave.	SW
644 Post Ave.	SW
351 Post Ave.	SW
479 Post Ave.	SW
357 Ravenwood Ave.	SW
402 Ravenwood Terr.	SW
292 Reynolds St.	SW
74 Ringle St.	SW
72 Ringle St.	SW
102 Rosalind St.	SW
69 Roslyn St.	SW
43 Roslyn St.	SW
89 Roxborough Rd	SW
86 Rugby Ave.	SW
303 Rugby Ave.	SW
303 Rugby Ave.	SW
954 S. Plymouth Ave.	SW
39 Salina St.	SW
596 Sawyer St.	SW
661 Seward St.	SW
168 Shelter St.	SW

NBD 09
ATTACHMENT A

260 Sherwood Ave.	SW
61 Somerset St.	SW
1679 South Ave.	SW
51 Spruce Ave.	SW
225 Spruce St.	SW
6 St. James St.	SW
75 Stratford Pk	SW
48 Violetta St.	SW
889 W. Broad St.	SW
188-190 Warwick Ave.	SW
179 Warwick Ave.	SW
31 Warwick St.	SW
519 Wellington Ave.	SW
531 Wellington Ave.	SW
591 Wellington Ave.	SW
196 Wellington Ave.	SW
185 West Ave.	SW
117 West High Terr	SW
41 Wilder St.	SW
94 Woodbine Ave	SW
302 Woodbine Ave.	SW
712 Woodbine Ave.	SW
611 Woodbine Ave.	SW

Total Lead in the SW 110

NBD 09
ATTACHMENT A

INTRODUCTORY NO.

196

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for Lead Hazard Control Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$400,000 is hereby appropriated from the Project No. 10 Lead Hazard Control Program allocation of the 2024-25 Annual Action Plan (Action Plan), to implement the City's Lead Hazard Control Program (Program), contingent upon the approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into Program grant agreements with eligible owners of 1-4 family residential buildings to assist with the costs of remediating lead paint hazards. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

197

May 28, 2024

NBD 10

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Owner-Occupant
Housing Rehabilitation Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Owner-Occupant Housing
Rehabilitation Program found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$953,470 in Community Development Block Grant (CDBG) funds from the
Project 11 – Owner-Occupant Housing Rehabilitation Program allocation of the 2024-25
Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual
Action Plan.
- 2) Authorize agreements with property owners necessary to implement the program.

The program provides financial assistance to eligible homeowners of 1-4 family residential
structures. To qualify for the program, property owners must be current with City and Monroe
County property taxes, and not subject to tax or mortgage foreclosure. The total household
income must be at or below 80% of the Housing and Urban Development (HUD) area median
income, which is updated annually. The funds are available citywide in areas that support other
City investments. Eligible repairs include lead-based paint hazards, health and safety risks, and
code violations. The maximum amount of CDBG funds per unit is \$24,999.

In 2022-23 the program provided assistance to 28 households. In 2023-24 we are on track to
serve 54 households. We anticipate that approximately 38 households will be served in 2024-25.
Data for the past five years is included in Attachment A.

Respectfully submitted,

Malik D. Evans
Mayor



**Owner Occupant Housing Rehabilitation Program by Quadrant
2019-2024**

NBD 10
ATTACHMENT A

No. Address	Quadrant
154 Ave C	NE
133 Ave C	NE
634 Ave D	NE
30 Barberry Terr.	NE
328 Bernard St.	NE
405 Bernard St.	NE
19 Bremen St.	NE
185 Clifton St.	NE
33 Cuba Pl.	NE
27 Delmonte St.	NE
40 Delmonte St.	NE
75 Dorbeth Rd.	NE
113 Evergreen St.	NE
38 Ferncliffe Dr.	NE
840 Fernwood Park	NE
52 Florack St.	NE
51 Furlong St.	NE
42 Hoeltzer St.	NE
3 Hoeltzer St.	NE
18 Hoeltzer St.	NE
58 Hoeltzer St.	NE
1301 Hudson Ave.	NE
688 Joseph Ave.	NE
60 Lowell St.	NE
61 Malling Dr.	NE
327 N. Union St.	NE
770 North St.	NE
84 Pulaski St.	NE
259 Sixth St.	NE
72 Thomas St.	NE
176 Townsend St.	NE
12 Treyer St.	NE
164 Versailles Rd.	NE
21 Wait St.	NE
240 Weaver St.	NE
95 Weeger St.	NE
123 Wilkins St.	NE

Total Rehab in the NE 37

No. Address	Quadrant
164 Augustine St.	NW
26 Caspar St.	NW
36 Fairgate St.	NW
57 Finch St.	NW
26 Fulton Ave.	NW
31 Harding Rd.	NW
335 La Grange St.	NW
325 Lakeview Pk	NW
359 Maplewood Ave.	NW
69 Maynard St.	NW
169 Rand St.	NW
341 Saxton St.	NW
65 Yarker Ave.	NW

Total Rehab in the NW 13

No. Address	Quadrant
166 Ashland St.	SE
1056 Atlantic Ave.	SE
380 Carling Rd.	SE
331 Colebourne St.	SE
201 Ellison St.	SE
95 Floverton St.	SE
396 Humboldt St.	SE
90 Laurelton Rd.	SE
74 Mapledale St.	SE
304 Melville St.	SE
108 Merchants Rd.	SE
154 Merwin Ave.	SE
64 Merwin Ave.	SE
256 Parsells Ave.	SE
349 Parsells Ave.	SE
509 Parsells Ave.	SE
264 Springfield St.	SE
28 Walbar St.	SE

Total Rehab in the SE 18

No. Address	Quadrant
40 Aldine St.	SW
12 Arklow St.	SW
446 Arnett Blvd	SW
167 Bartlett St.	SW
183 Barton St.	SW
86 Bradburn St.	SW
130 Bradburn St.	SW
417 Brooks Ave.	SW
594-596 Brooks Ave.	SW
139 Burlington Ave.	SW
156 Cady St.	SW
176 Cady St.	SW
50 Cady St.	SW
171 Champlain St.	SW
31 Chester St.	SW
45 Child St.	SW
63 Child St.	SW
624 Chili Ave.	SW
426 Columbia Ave.	SW
486 Columbia Ave.	SW
520 Columbia Ave.	SW
335 Columbia Ave.	SW
75 Congress Ave.	SW
115 Congress St.	SW
216 Danforth St.	SW
14 Danforth St.	SW
26 Darien St.	SW
36 Darien St.	SW
18 Devonshire Ct	SW
226 Earl St.	SW
154 Earl St.	SW
306 Epworth St.	SW
122 Flanders St.	SW
393 Flint St.	SW
488 Flint St.	SW
32 Florence St.	SW
448 Frost Ave.	SW
344 Frost Ave.	SW
324 Frost Ave.	SW
310 Frost Ave.	SW
287 Frost Ave.	SW
551 Frost Ave.	SW
45 Garfield St.	SW
196 Hawley St.	SW
222 Hawley St.	SW

29 Hobart St.	SW
870 Jefferson Ave.	SW
55 Lenox St.	SW
328 Magnolia St.	SW
225 Marlborough Rd.	SW
142 Marlborough Rd.	SW
63 Midvale Terr.	SW
16 Morgan St.	SW
413 Ravenwood Ave.	SW
408 Ravenwood Terr.	SW
330 Roxborough Rd	SW
359 Roxborough Rd	SW
62 Rugby Ave.	SW
35 Salina St.	SW
303 Sawyer St.	SW
164 Seward St.	SW
213 Seward St.	SW
408 Seward St.	SW
662 Seward St.	SW
268 Sherwood Ave.	SW
122 Silver St.	SW
170 Spruce St.	SW
191 West High Terr.	SW
35 York St.	SW
180 York St.	SW

Total Rehab in the SW 70

INTRODUCTORY NO.

197

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for the Owner-Occupant Housing Rehabilitation Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$953,470 is hereby appropriated from the Project No. 11 Owner-Occupant Housing Rehabilitation Program allocation of the 2024-25 Annual Action Plan (Action Plan) to provide financial assistance to eligible owner-occupants of one- to four-family residential buildings to address health, safety and other blighting conditions (the Program), contingent upon approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into agreements with property owners to implement the Program. All such agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

198

May 28, 2024

NBD 11

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Agreements,
Foreclosure Prevention Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Foreclosure Prevention Program found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$100,819 in Community Development Block Grant (CDBG) funds from the Project 8 – Foreclosure Prevention allocation of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Authorize \$86,819 as maximum compensation for an agreement with The Housing Council at PathStone, Inc. (Principal: Mary Leo, 75 College Avenue, Rochester, New York) to provide foreclosure prevention services. The cost of the agreement will be funded from the appropriation authorized herein.
- 3) Authorize \$14,140.37 as maximum compensation for an agreement with Empire Justice Center (Principal: Kristin Brown, 1 West Main Street, Rochester, New York) to provide legal services related to foreclosure prevention. The cost of the agreement will be funded from the appropriation authorized herein and unspent funds previously appropriated for Foreclosure Prevention as follows:

Annual Action Plan	Project Number	Previous Appropriating Ordinance	Funding Amount
2024-25	8		\$14,000.00
2022-23	10	2022-194	\$21.28
2021-22	7	2023-50	\$9.73
2019-20	3	2023-50	\$109.36
TOTAL			\$14,140.37

These two organizations are uniquely qualified and have partnered with the City to deliver these programs for two decades with a similar distribution of funds. The Housing Council at PathStone, Inc. is a U.S. Housing and Urban Development-approved Housing Counseling Agency with the capacity to handle a large volume of cases. The Housing Council's services include the review of households' financial circumstances and negotiation with lenders to resolve mortgage arrears. The Empire Justice Center is a leader in developing statewide standards for foreclosure prevention legal services. The Empire Justice Center will provide legal advice and litigation services when required by analysis of clients' circumstances.



In 2022-23 the program supported 131 households. In 2023-24 we are on track to serve 120 households. We anticipate that approximately 87 households will be served in 2024-25. Data for the previous five full years is below.

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Housing Council	148	135	85	126	108
Empire Justice	16	13	15	23	23
Total	164	148	100	149	131

The term of the agreement shall be for one year. A Justification Statement for not issuing a Request for Proposals is included in Attachment A.

Respectfully submitted,



Malik D. Evans
Mayor

JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement without a Request for Proposals

Department: NBD
Services: FORECLOSURE PREVENTION AGREEMENTS

Vendor/Consultant selected: The Housing Council at PathStone, Inc. and Empire Justice Center

How was the vendor selected?

These programs have been in place for several years, and the new contracts are maintenance of efforts by two proven agencies, with the addition of further special assistance for lingering pandemic-related concerns.

Why was no RFP issued for this service?

These two organizations are uniquely qualified and have been providing high-quality services for many years. Their track record of success is exceptionally high. The City has provided funding for this program and has monitored the activities for multiple years.

Is there previous experience with the vendor?

The City has worked with both of these vendors for several years, with very successful outcomes.

Are there unique circumstances

While these agencies are uniquely qualified, circumstances do not meet an emergency definition. Rather, the efficacy and efficiency of continuing present agreements outweighs the value of issuing an RFP as the strongest respondents would be these two agencies.

Is the service specialized and unique? Is the number of qualified providers limited?

The Housing Council at PathStone, Inc. is a HUD-approved Housing Counseling Agency with the capacity to handle a large volume of cases. Although there are other agencies that provide counseling on a limited basis, none have the same capacity or track record. The Housing Council's services include review of households' financial circumstances, negotiation with lenders to resolve mortgage arrears, and assistance with state-required settlement conferences.

The Empire Justice Center is a leader in developing statewide standards for legal service for foreclosure prevention, and provides legal advice and litigation services when required by analysis of clients' circumstances that is unavailable from any other entity without a significant fee.

Does the project include multi-year State or Federal Funding? No

Compensation Amount:	\$100,959.37 total	
The Housing Council at PathStone, Inc.		\$86,819.00
Empire Justice Center		\$14,140.37
		<hr/>
		\$100,959.37

How was this determined?

These funds were allocated from the FY 2024-25 Foreclosure Prevention line, and represent a maintenance of effort. Funding foreclosure prevention services maintains the capacity to leverage other funds to prevent residential foreclosures in the City. Preventing foreclosure is a key strategy in reducing homelessness rates, maintaining economic stability for households, reducing the number of vacant houses and protecting tax revenue. Using leveraged sources from other funders, the agencies reach significant numbers of households across the City, increasing the impact of their services.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: DMJ

Date: 3/28/24

Dana Miller

4/10/2024

Signature: Department Head

Date Form date 1/7/1

INTRODUCTORY NO.**198**

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for Foreclosure Prevention

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$100,819 is hereby appropriated from the Project No. 8 Foreclosure Prevention allocation of the 2024-25 Annual Action Plan (Action Plan) to provide Foreclosure Prevention services, contingent upon approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with The Housing Council at PathStone, Inc. to provide foreclosure prevention services. The maximum compensation shall be \$86,819, which shall be funded from the appropriation authorized in Section 2 herein. The agreement shall have a term of one year.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Empire Justice Center to provide legal services for foreclosure prevention. The maximum compensation for the agreement shall be \$14,140.37, which shall be funded in the amounts of \$14,000 from the Action Plan funds appropriated in Section 1 herein, \$21.28 from the foreclosure prevention allocation of the 2022-23 Annual Action Plan appropriated in Ordinance No. 2022-194, \$9.73 from the foreclosure prevention allocation of the 2021-22 Annual Action Plan appropriated in Ordinance No. 2023-50, and \$109.36 from the foreclosure prevention allocation of the 2019-20 Annual Action Plan appropriated in Ordinance No. 2023-50. The agreement shall have a term of one year.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

199

May 28, 2024

NBD 12

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Agreements, HOME
Rochester Program

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the HOME Rochester Program Management and Community Housing Development Organization Reserve (CHDO) programs found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$187,522 in Community Development Block Grant (CDBG) funds from the Project 4 – HOME Rochester Program Management allocation of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Appropriate \$351,049 in HOME funds from the Project 25 – CHDO Reserve, HOME Rochester allocation of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 3) Establish \$187,522 as maximum compensation for an agreement with Rochester Housing Development Fund Corporation (RHDFC) (Theodora Finn, President, 16 East Main Street, Suite 601, Rochester, New York) for operation of the HOME Rochester program. The cost of the agreement will be financed from the CDBG funds appropriated herein;
- 4) Establish \$351,049 as maximum compensation for an agreement with RHDFC, a qualified CHDO, for the administration of development subsidies for households whose incomes are no more than 80% of MFI. The cost of the agreement will be financed from the HOME/CHDO funds appropriated herein; and
- 5) Establish \$100,000 as maximum compensation for an agreement with RHDFC for the administration of development subsidies for families whose households are no more than 120% of MFI. The cost of the agreement will be financed from 2024-25 Cash Capital funds contingent on the adoption of the 2024-25 Cash Capital Budget.

The City is required to reserve at least 15% of its annual HOME award to fund the development of affordable housing by non-profit CHDOs that must demonstrate to the City that they continue to meet U.S. Department of Housing and Urban Development (HUD) requirements pertaining to CHDOs.

The HOME Rochester Program provides for the acquisition and rehabilitation of vacant, single-family houses for resale to income-eligible households. RHDFC operates the HOME Rochester



Program in partnership with the City, the Greater Rochester Housing Partnership, Inc. (GRHP) (Theodora Finn, President, 16 East Main Street, Suite 601, Rochester, New York), and neighborhood based, non-profit developers. RHDFC buys vacant homes and oversees home rehabilitation for sale to low-moderate income first-time homebuyers.

Properties rehabilitated through HOME Rochester are eligible for purchase by households approved through the City's Homebuyer Services Program. All purchasers are required to attend pre- and post-purchase homebuyer training classes and to reside in the properties for a minimum of 15 years, or sell the property to another City-approved income eligible owner-occupant household. Rehabilitation includes efforts to provide and improve 'green' and energy efficiency activities to promote sustainability and cost savings for the low-moderate income households who reside in the home.

Since its inception in 2001, more than 800 properties have been rehabilitated and sold to first-time homebuyers. In 2022-23 the program resulted in 5 new homeowners and rehabilitated properties. In 2023-24 we are on track to serve 9 households. The total of \$451,049 proposed for development subsidies will provide an average of \$50,000 each for the acquisition and rehabilitation of approximately 11 vacant structures or parcels. Data for the previous five full fiscal years is below:

MFI Band	Northeast	Northwest	Southeast	Southwest	Grand Total
30-50%	5	4	2	1	12
51-60%	6	2	5	0	13
61-70%	2	3	2	3	10
71-80%	2	7	3	1	13
81-120%	1	3	2	2	8
Grand Total	16	19	14	7	56

The term for the operating agreement will be for one year. The term for the new subsidy agreements will be for two years, with an option to extend for an additional year if funds remain in the original appropriation.

These programs support the Housing Development Fund objective of the City Housing Policy as well as recommendations from the Housing Quality Task Force. A Justification Statement for not issuing a Request for Proposals is included in Attachment A.

Respectfully submitted,



Malik D. Evans
Mayor

JUSTIFICATION STATEMENT
Awarding a Professional Services Agreement without a Request for Proposals

Department: NBD
Services: HOME Rochester Program

Vendor/Consultant selected: Rochester Housing Development Fund Corporation (RHDFC)

How was the vendor selected?

This agreement has been in place for multiple years, and the new contract is maintenance of effort of a highly successful program.

Why was no RFP issued for this service?

The RHDFC is a Community Housing Development Organization (CHDO) subsidiary of the Greater Rochester Housing Partnership, specifically developed to rehabilitate vacant houses and reduce blight. The organization is the only one of its kind currently at work in the area, and has several existing contracts to complete and continue the work.

Is there previous experience with the vendor?

The City has worked with this vendor for several decades, with very successful outcomes.

Are there unique circumstances?

The RHDFC is uniquely qualified, although circumstances do not meet an emergency definition. Rather, the efficacy and efficiency of continuing the agreement into the next program year outweigh the perceived value of issuing an RFP.

Is the service specialized and unique? Is the number of qualified providers limited?

These services have a significant impact on the state of neighborhoods within the City and are currently unavailable in this capacity from any other entity. All projects are completed by small local non-profit organizations with the oversight of the RHDFC staff.

Does the project include multi-year State or Federal funding? Yes – the program includes funding from HUD as well as state grants through the NYS Affordable Housing Corp (AHC), NYS Housing and Community Renewal (HCR), as well as HUD's ACA (Asset Control Area) program.

Compensation Amount: a maximum of \$638,571 from three grants: CDBG of up to \$187,522 ; up to \$351,049 from HOME CHDO; up to \$100,000 from Cash Capital.

How was this determined?

These funds were allocated from the Housing Development Fund allocation of the 2024-25 Annual Action Plan of the Consolidated Community Development Plan and the Cash Capital budget as follows: The City is required to reserve at least 15% of its annual HOME award to fund the development of affordable housing by non-profit CHDOs that must demonstrate to the City that they continue to meet U.S. Department of Housing and Urban Development (HUD) requirements pertaining to CHDOs. The funds are a required match for the City's agreement with HUD for its Asset Control Area program as well as NYS's Affordable Housing Corporation subsidy program, both of which are used to mitigate the costs of acquisition and rehabilitation and reduce blight in the City of Rochester.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: *cmj*
Date: *3/28/24*

Dana Miller

4/10/2024

Signature: Department Head

Date

INTRODUCTORY NO.

199

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for the HOME Rochester Program Management and the Community Housing Development Organization Reserve programs

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$538,571 is hereby appropriated from the following project allocations of the 2024-25 Annual Action Plan (Action Plan), contingent upon approval of the Action Plan, for HOME Rochester Program Management and to subsidize Community Housing Development Organization (CHDO) affordable housing development projects as follows:

Amount	Action Plan project
\$187,522	No. 4 HOME Rochester Program Management
\$351,049	No. 25 CHDO Reserve, HOME Rochester

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Rochester Housing Development Fund Corporation (RHDFC) in the maximum amount of \$187,522 to operate the HOME Rochester Program. The agreement shall be funded from the HOME Rochester Program Management funds appropriated in Section 1 and shall have a term of one year.

Section 3. The Mayor is hereby authorized to enter into an agreement with RHDFC, a qualified CHDO, for the administration of housing development subsidies totaling \$351,049 for families whose incomes do not exceed 80% of Median Family Income (MFI). The agreement shall be funded from the CHDO Reserve, HOME Rochester funds appropriated in Section 1. The term of the agreement shall be two years with the option to extend for up to one additional year if funds remain from the appropriation provided for herein.

Section 4. The Mayor is hereby authorized to enter into a professional services agreement with RHDFC in the maximum amount of \$100,000 to administer housing development subsidies for families whose incomes are no more than 120% of MFI. The compensation for the agreement shall be funded from 2024-25 Cash Capital, contingent upon approval of the 2024-25 Budget. The term of the agreement shall be two years with the option to extend for up to one additional year if funds remain from the allocation provided for herein.

Section 5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 6. This ordinance shall take effect immediately.



City of Rochester

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Neighborhoods, Jobs & Housing Malik D. Evans
Introductory No. Mayor

200

May 28, 2024

NBD 13

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Agreements, Tenant/
Landlord Services

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Tenant/Landlord Services Program found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$90,000 in Community Development Block Grant (CDBG) funds from the Project 7 – Tenant/Landlord Services allocation of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Authorize \$90,000 as maximum compensation for an agreement with The Legal Aid Society of Rochester, New York (Principal: Carla Palumbo, 1 West Main Street, Rochester, New York) to implement the program. The cost of the agreement will be funded from the appropriation authorized herein.

The Tenant and Landlord Services program provides housing stabilization services to both tenants and landlords. The Legal Aid Society of Rochester New York will serve as lead agency in partnership with Legal Assistance of Western New York, Inc. (Principal: C. Kenneth Perri, 1 West Main Street, Rochester, New York) and The Housing Council at PathStone, Inc. (Principal: Mary Leo, 75 College Avenue, Rochester, New York). The programs have been ongoing for over two decades. Services include:

- Eviction prevention services for tenants to re-establish or maintain stable housing, in particular related to income issues and/or warrants of habitability concerns; and,
- Training and information for landlords on operating rental property as a business and compliance with fair housing quality standards. This will incorporate the new code enforcement fine structure, vacant property registry and bill of rights.

In 2022-23 the program supported 210 tenants and 393 landlords. In 2023-24 we are on track to serve 178 tenants and 333 landlords. We anticipate that approximately 170 tenants and 297 landlords will be served in 2024-25. Data for the previous five full years is below.

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Tenants	344	253	107	178	210
Landlords	538	705	793	666	393
Total	882	958	900	844	603



The term of the agreement shall be for one year. A Justification Statement for not issuing a Request for Proposals is attached as Attachment A.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal stroke extending to the right.

Malik D. Evans
Mayor

JUSTIFICATION STATEMENT
Awarding a Professional Services Agreement without a Request for Proposals

Department: NBD
Services: TENANT/LANDLORD SERVICES PROGRAM

Vendor/Consultant selected: The Legal Aid Society of Rochester New York

How was the vendor selected?

This agreement has been in place for multiple years, and the new contract is maintenance of effort of a highly successful program.

Why was no RFP issued for this service?

The Legal Aid Society of Rochester has an organizational mission of providing legal services and advocacy on behalf of low-income tenants, with proven success in helping both tenants and landlords maintain stable housing and avoid detrimental and costly evictions. The City has provided funding for this program and has monitored the activities for multiple years.

Is there previous experience with the vendor?

The City has worked with this vendor for several years, with very successful outcomes.

Are there unique circumstances?

The Legal Aid Society of Rochester is uniquely qualified, although circumstances do not meet an emergency definition. Rather, the efficacy and efficiency factors of continuing the agreement into the next program year outweigh the perceived value of issuing an RFP.

Is the service specialized and unique? Is the number of qualified providers limited?

These services have a significant impact on the state of rental housing within the City and are unavailable from any other entity. The Legal Aid Society of Rochester Inc. will serve as lead agency in partnership with Legal Assistance of Western New York Inc. and The Housing Council at PathStone Inc. to leverage experience and quality of service as well as households served.

Does the project include multi-year State or Federal Funding? No

Compensation Amount: \$ 90,000 total

How was this determined?

These funds were allocated from the FY 2024-25 Landlord Tenant Services fund, and represent a maintenance of effort. Tenant and Landlord services support the largest small business sector in the City, has an impact on sustaining and improving City rental properties and helps City combat homelessness.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: DM

Date: 3/28/24

Dana Miller

4/10/2024

Signature: Department Head

Date

Form date 1/7/1

INTRODUCTORY NO.

200

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing an agreement for Tenant/Landlord Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$90,000 is hereby appropriated from the Project No. 7 Tenant/Landlord Services allocation of the 2024-25 Annual Action Plan (Action Plan) to implement a Tenant/Landlord Services program that provides housing stabilization services for both tenants and landlords (Program), contingent upon approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with The Legal Aid Society of Rochester, New York in the maximum amount of \$90,000 to coordinate and provide Program services. The agreement shall be funded from the appropriation in Section 1 herein. The agreement shall be for a term of one year.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

201

May 28, 2024

NBD 14

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Aging in Place

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Aging in Place Program found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$60,000 in Community Development Block Grant (CDBG) funds from the Project 5 – Aging in Place allocation of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Authorize \$60,000 as maximum compensation for an agreement with Lifespan of Greater Rochester, Inc. (Ann Marie Cook, President/CEO, 1900 S. Clinton Avenue, Brighton) to provide Aging in Place services. The cost of the agreement will be funded from the appropriation authorized herein.

Lifespan of Greater Rochester, Inc. has partnered with the City to deliver this program since 2006 and has served 542 participants in the last five years. In 2022-23 the program supported 199 senior households. In 2023-24 we are on track to serve more than 400 senior households. We anticipate that, due to a reduction in funding related to fully expending CDBG CV dollars in the current year, approximately 192 will be served in 2024-25. Data by quadrant for the previous five years is shown below.

Quadrant	Elders Served Prior 5 Years
NE	141
SE	48
NW	153
SW	200
Total	542

The term of the agreement shall be for one year. A Justification Statement for not issuing a Request for Proposals is attached as Attachment A.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

Department: Neighborhood and Business Development - Housing

Program: Aging In Place Home Safety Program

Vendor/Consultant selected: Lifespan of Greater Rochester

How was the vendor selected? Sole source as Lifespan is the only Rochester-based non-profit that focuses solely on senior citizen services and programs. The agreement has been in place for multiple years, and the new contract is maintenance of effort for a much needed highly successful program.

Why was no RFP issued for this service? This program has been supported by the City of Rochester since 2006, when the City-sponsored Aging in Place Public Advisory Committee recommended that the City support services that will help the elderly stay in their community based home as long as possible. The City has provided funding for this program and has monitored the activities for multiple years.

Is there previous experience with the vendor? Yes. The City has worked with this vendor since 2006, with very successful outcomes, for services provided by an organization does not have peers in the Rochester community / geography.

Are there unique circumstances? Yes, this program is unique as its services are directed specifically to senior citizen residents and homeowners.

Is the service specialized and unique? Lifespan provides support services to keep elders productive and safe in the community. This project offers a safety assessment of the home environment and makes a variety of minor improvements and repairs such as bathroom grab bars, stairway handrails and door grips, all designed to avoid accidents and maintain household safety. In addition, Lifespan provides consumer education sessions and if necessary consumer support case management around home repairs. It is in the best interest of the City to continue with Lifespan for these specialized services as the home repair industry is rife with the potential for scams and unfortunately, the elderly are often a prime target for unscrupulous business practices.

Does the project include multi-year State funding? No.

Compensation Amount: \$60,000.00.

How was this determined? The amount was determined based on the availability of CDBG funding and the number of individuals that could be served with these funds.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials DMJ

Date: 3/28/24

Dana Miller

4/10/2024

Signature: Department Head

Date

Form date 1/7/11

INTRODUCTORY NO.

201

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreement for the Aging in Place project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$60,000 is hereby appropriated from the Project No. 5 Aging in Place allocation of the 2024-25 Annual Action Plan (Action Plan) to provide Aging in Place services, contingent upon the approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Lifespan of Greater Rochester, Inc. to provide aging in place services. The maximum compensation for the agreement shall be \$60,000, which amount shall be funded from the appropriation in Section 1 herein. The term for the agreement shall be one year.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

202

May 28, 2024

NBD 15

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Senior Legal Services

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Senior Legal Services program found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$40,000 in Community Development Block Grant (CDBG) funds from the Project 6 – Senior Legal Services allocation of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Authorize \$40,000 as maximum compensation for an agreement with Volunteer Legal Services Project of Monroe County, Inc. (VLSP) now doing business as JustCause (Tina M. Foster, Executive Director, 1 West Main Street Rochester) to provide legal services for seniors. The cost of the agreement will be funded from the appropriation authorized herein.

JustCause has partnered with the City to deliver this program since 2016 and has served 245 participants in the last five years. In 2022-23 the program supported 68. In 2023-24 we are on track to serve 40. We anticipate that approximately 35 participants will be served in 2024-25. Data for the previous five years is listed below:

Fiscal Year	Clients Served
2018-19	40
2019-20	35
2020-21	41
2021-22	61
2022-23	68
Total	245

The term of the agreement shall be for one year. A Justification Statement for not issuing a Request for Proposals is attached as Attachment A.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

Department: Neighborhood and Business Development - Housing

Program: Volunteer Legal Services Project dba JustCause

Vendor/Consultant selected: Volunteer Legal Services Project of Monroe County dba JustCause

How was the vendor selected? This program was initiated in the 2016-17 program year with an unsolicited proposal.

Why was no RFP issued for this service? In 2016 The Volunteer Legal Services Project of Monroe County (VLSP) contacted the City regarding its opportunity to launch the Helping Seniors Law Project (HELP), a specialized service to administer by delivering pro bono legal services of attorneys employed by a single law firm in Rochester – Harter Secrest and Emery (HSE) to residents of Rochester Housing Authority public housing at no cost to the elderly clients.

Is there previous experience with the vendor? Yes. The unique nature of this volunteer services organization does not have peers in the Rochester community / geography.

Are there unique circumstances? Yes. The unique feature of the program is that JustCause has been providing civil legal services to low income clients via a vast network of experiences pro bono attorneys since 1982. HELP includes the provision of training on the topics of wills, healthcare proxies/living wills and powers of attorney and funeral wishes documents to volunteer attorneys who will donate their time in this program year (ending June 30,2025) to elderly residents of Rochester Housing Authority developments and/or participants in senior-centered community activities who reside in the City of Rochester.

Is the service specialized and unique? Is the number of qualified providers limited? Yes. Legal services that are being provided are specialized to the elderly that they are serving. The pro bono nature of the services make them uniquely affordable to low-income elderly City residents. As these legal, volunteer services are provided on-site, this enables more seniors to utilize these needed services. The number of qualified providers is limited as there is a limited number of pro bono attorneys. JustCause is a unique entity in the Rochester legal community.

Does the project include multi-year State funding? No.

Compensation Amount: \$40,000 total to JustCause for the administration of the project. This amount will provide staff supervision time and mileage reimbursement.

How was this determined? JustCause calculated the cost of supervision for the project including scheduling, staffing and volunteer coordination with RHA for the delivery of the services. This amount will support a part time paralegal and supervising attorney at JustCause to administer the program. This program will bring qualified legal services to elderly low income city residents. It expands access to these services that are often cost-prohibitive. This program will assist and support low- and moderate-income elders and their families as they meet the legal challenges facing the elderly today.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. *DMJ*

MWBE Officer Initials: _____

Dana Miller Department Head

Date: 3/28/24

Date: 4/10/2024

202

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing an agreement for Senior Legal Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$40,000 is hereby appropriated from the Project No. 6 Senior Legal Services allocation of the 2024-25 Annual Action Plan (Action Plan) to provide legal services for seniors, contingent upon approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with the Volunteer Legal Services Project of Monroe County, Inc., dba JustCause, to administer and manage the provision of legal services to seniors. The maximum compensation shall be \$40,000, which shall be funded from the appropriation in Section 1 herein. The agreement shall be for a term of one year.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

203

May 28, 2024

NBD 16

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Agreements –
Housing Opportunities for Persons with AIDS

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Housing Opportunities for Persons with AIDS (HOPWA) projects found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$1,098,186 in HOPWA funds from the Project 24 – HOPWA – Trillium, and the Project 25 – HOPWA - CCFCS allocations of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Authorize agreements with Trillium Health, Inc. (Andrea DeMeo, CEO, 259 Monroe Avenue, Rochester) and Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Family and Community Services (CCFCS) (Lori VanAuken, Executive Director, 1099 Jay Street, Rochester) for \$549,093 each to provide HOPWA services necessary to implement the program.

HOPWA provides housing assistance and services to prevent homelessness for individuals with HIV/AIDS and related complications, and their families. Assistance includes long-term (over 21 weeks) and short-term service, and financial assistance in the form of payments of mortgage, rent, and utilities. Both Trillium Health, Inc. and CCFCS maximize HOPWA assistance through the coordination of other funding sources and service providers.

These two organizations are uniquely qualified to provide services for this special needs population. Both receive additional State and Federal HIV/AIDS targeted funds, which provide for additional case management, housing placement, and other critical services. Both are active within the Rochester Area Task Force on AIDS that involves medical and support service providers, and have long-standing, close working relationships with each other.

The City has been a recipient of HOPWA funding since the 1990's and has collaboratively worked with agencies to implement the program during that time. In the prior five years, at total of 823 were served with HOPWA funding. Trillium Health, Inc. served 91 participants in 2022-23, and CCFCS served 68. To date, we are on track to serve approximately 180 for 2023-24. We anticipate that each agency will assist approximately 85 participants, for a total of 170 throughout this program in 2024-25. Data for the previous five years is listed below.



Fiscal Year	Participants Served
2018-19	157
2019-20	162
2020-21	183
2021-22	162
2022-23	159
Total	823

The term of the agreement shall be for one year. A Justification Statement for not issuing a Request for Proposals is included in Attachment A.

Respectfully submitted,



Malik D. Evans
Mayor

NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

Department: Neighborhood and Business Development - Housing

Program: Housing Opportunities for Persons with AIDS (HOPWA)

Vendor/Consultant selected:

Catholic Charities Community Services (CCCS)

Trillium Health

How was the vendor selected? Direct contact with current contractors/service providers

Why was no RFP issued for this service? The two agencies, Catholic Charities Community Services and Trillium Health (formerly AIDS Care), identified as vendors are the only qualified locally based agencies in the greater Rochester area serving persons with HIV/AIDS.

Is there previous experience with the vendor? Yes. Both experienced vendors have been providing these services in Rochester for the current program year as well as for prior years'.

Are there unique circumstances? Yes. The purpose of federal HOPWA funding is to serve and assist persons with HIV/AIDS and their families.

Is the service specialized and unique? Is the number of qualified providers limited? Yes. As stated above, only Catholic Charities Community Services and Trillium Health are agencies qualified and credentialed in the greater Rochester area to serve persons with HIV/AIDS with housing services.

Does the project include multi-year State funding? No.

Compensation Amount: The City received \$1,132,150 in HOPWA funding for the 2023-24 program period. Remaining funds of \$1,098,186 are to be allocated for program implementation and service delivery as follows:

Catholic Charities Community Services (50%) = \$549,093

Trillium Health (50%) = \$549,093

How was this determined? The amounts were determined based on HOPWA availability. Funds are annually allocated equally between the two organizations in a 50/50 split based on numbers served.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: *dmj*

Date: *3/28/24*

Dana Miller

4/10/2024

Signature: Department Head

Date

Form date 1/7/11

INTRODUCTORY NO.

203

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for the Housing Opportunities for Persons with AIDS program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$1,098,186 is hereby appropriated from the 2024-25 Annual Action Plan (Action Plan) to provide Housing Opportunities for Persons with AIDS (HOPWA) program services, contingent upon approval of the Action Plan. This appropriation shall be sourced in the amounts of \$549,093 from each of the following two allocations of the Action Plan: Project No. 24 HOPWA – Trillium; and Project No. 25 HOPWA – CCFCS.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Trillium Health, Inc. to provide HOPWA program services. The maximum compensation for the agreement shall be \$549,093, which shall be funded from the HOPWA – Trillium project allocation of the Action Plan appropriated in Section 1 herein, contingent upon the approval of the Plan. The term of the agreement shall be one year.

Section 3. The Mayor is hereby authorized to enter into a professional services agreement with Catholic Charities of the Diocese of Rochester to provide HOPWA program services. The maximum compensation for the agreement shall be \$549,093, which shall be funded from the HOPWA – CCFCS project allocation of the Action Plan appropriated in Section 1 herein, contingent upon the approval of the Plan. The term of the agreement shall be one year.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

204

May 28, 2024

NBD 17

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Emergency
Solutions Grants Program

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Emergency Solutions Grants (ESG) Program found in the 2024-25 Annual Action Plan. This legislation will:

- 1) Appropriate \$661,154 in ESG funds from the Project 22 – Emergency Solutions Grants allocation of the 2024-25 Annual Action Plan to fund the program, contingent upon approval of the 2024-25 Annual Action Plan.
- 2) Authorize new professional services agreements with the organizations listed below and establish as maximum compensation for those agreements the corresponding amounts necessary to implement the program. The cost of the agreements will be funded from the appropriation authorized above plus \$91,671.31 of unspent funds from the 2022-23 Annual Action Plan previously appropriated for this same use by Ordinance No. 2022-186, for a total of maximum compensation of \$752,825.31.

ORGANIZATION	PRINCIPAL	ESG 2024-25	ESG 2022-23	TOTAL
Catholic Charities of the Diocese of Rochester dba Catholic Charities Family and Community Services	Lori VanAuken	\$59,000	\$29,050.73	\$88,050.73
Coordinated Care Services, Inc. (Coordinated Entry)	Anne Wilder	\$37,067		\$37,067
Coordinated Care Services, Inc. (Rapid ReHousing)	Anne Wilder	\$184,000	\$24,802	\$208,802
Family Promise of Greater Rochester, Inc.	Kim Hunt-Uzelac	\$49,000	0	\$49,000
House of Mercy, Inc.	Dr. Tammy Butler	\$34,000	0	\$34,000
Person Centered Housing Options, Inc.	Charles Albanese	0	\$37,818.58	\$37,818.58
REACH Advocacy, Inc.	Andy Carey	\$21,087	0	\$21,087
Saving Grace Ministries of Rochester, Inc.	James Crowley	\$44,000	0	\$44,000
Spiritus Christi Prison Outreach, Inc.	Jim Smith	\$34,000	0	\$34,000



The Center for Youth Services, Inc. (Emergency Shelter Operations)	Elaine Spaul	\$39,000	0	\$39,000
The Center for Youth Services, Inc. (Street Outreach)	Elaine Spaul	\$24,000	0	\$24,000
The Salvation Army of Greater Rochester	Maj. Deborah Burr	\$29,000	0	\$29,000
The Young Women's Christian Association of Rochester and Monroe County, N.Y.	Dr. Myra Henry	\$34,000	0	\$34,000
Veteran's Outreach Center, Inc.	Laura Heltz	\$39,000	0	\$39,000
Volunteers of America of Western New York, Inc.	Dr. Junior Dillion	\$34,000	0	\$34,000
TOTAL		\$661,154	\$91,671.31	\$752,825.31

City Council last authorized this program on May 23, 2023 via Ordinance No. 2023-165. ESG provides housing and support services for individuals and families who are homeless or at risk of homelessness. Eligible activities include case management, support services, service coordination, shelter operations (staffing and operating costs) and addition of beds, financial assistance and related services for prevention of homelessness and rapid re-housing. The appropriation will fund street outreach, essential services and emergency shelter operations, homelessness prevention, and rapid rehousing.

The Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) Emergency Solution Grants Program require that grantees (City and County) collaborate with the community of homelessness service providers. To that end, funding priorities were jointly determined with Partners Ending Homelessness (formerly Rochester/Monroe County Continuum of Care - CoC). ESG Program Year 2024-25 providers were selected through a Request for Proposal (RFP) process; the RFP was issued February 23, 2024. The RFP development and funding distribution decisions were conducted jointly with Monroe County. A Vendor Selection Form is attached as Attachment A.

HUD's Emergency Solutions Grants (ESG) funding was established in 2012, as a modification to the Emergency Shelter Grants funding. The City of Rochester and Monroe County have provided approximately \$3 million in ESG funding for these programs over the last five program years, during which time grantees have served the needs of over 11,500 persons (2018-2023). Of those, approximately 40% were children, 6% were chronically homeless individuals, and just over 5% were veterans. For program year 2023-24, we estimated that ESG funded programs would serve 1,230 people, and our programs are on track to accomplish that. It is anticipated that approximately 1,322 people will be served through ESG funded programs in the upcoming year.

The City will enter into agreements for this program only with organizations that are in compliance with federal regulations. If funds are different, not available, or less than anticipated, agreement amounts and terms will be adjusted accordingly. Agreement terms will be for one year, with the option to extend for one additional year if funds remain in the original appropriation.

A Vendor Selection Form/Request for Proposals (RFP) Summary is included in Attachment A, and a summary of the RFP process and agency services is included in Attachment B.

Respectfully submitted,



Malik D. Evans
Mayor

**City Council Transmittal Attachment
2024-25 Request for Proposal Process Summary
Emergency Solutions Grant Program**

Project / Service Sought: 2024-25 Emergency Solutions Grant (ESG) Program Services
Department: Neighborhood and Business Development
Consultant Selected: Multiple (see ESG Transmittal RFP Summary Attachment)
Method of selection: Request for Proposal

- 1. Date RFP / RFQ issued** (and posted on City web site): February 23, 2024
- 2. The RFP / RFQ was also sent directly to:** Local Homeless Services Network (HSN) and Continuum of Care (CoC) for distribution to membership and circulation to subscribers. Also posted on Monroe County, HSN, and CoC websites.

3. Proposals were received from:

Applicant	City/Zip
Catholic Charities of the Diocese of Rochester dba Catholic Charities Family and Community Services	Rochester/14604
Coordinated Care Services, Inc. (Coordinated Entry)	Rochester/14611
Coordinated Care Services, Inc. (Rapid ReHousing)	Rochester/14611
Family Promise of Greater Rochester, Inc.	Rochester/14609
House of Mercy, Inc.	Rochester/14605
REACH Advocacy, Inc.	Rochester/14611
Saving Grace Ministries of Rochester, Inc.	Rochester/14621
Spiritus Christi Prison Outreach, Inc.	Rochester/14609
The Center for Youth Services, Inc. (Emergency Shelter Operations)	Rochester/14620
The Center for Youth Services, Inc. (Street Outreach)	Rochester/14620
The Salvation Army of Greater Rochester	Rochester/14604
The Young Women's Christian Association of Rochester and Monroe County, N.Y.	Rochester/14604
Veteran's Outreach Center, Inc.	Rochester/14620
Volunteers of America of Western New York, Inc.	Rochester/14608
Volunteers of America of Western New York, Inc. (Second Proposal)	Rochester/14608
Person Centered Housing Options Inc.	Rochester/14624
HOPE Ministries (Penfield)	Rochester/14526
HOPE Ministries (Webster)	Webster/14580
Brightstar Community	Rochester/14608

4. Evaluation criteria

2024-25 ESG Program Proposal Evaluation Criteria Elements	Points
1. Responsiveness to the ESG service categories selected by the City and County.	15
2. Anticipated impact of proposed ESG program on advancing or expanding services on reducing the incidence of homelessness.	10
3. Soundness and efficacy of the proposed ESG Program Scope of Services succinctly described.	15
4. Demonstrated engagement in strategic and sound collaboration with community partner(s).	10
5. Feasibility of proposed ESG Program service delivery implementation plan.	25
6. Consultant's demonstrated capacity for program implementation and management, including human resource functions and projections, as based on relevant experience and reference checks of the consultant, demonstrated mastery of required technology and information system management.	15
7. Consultant's previous service management record of reaching service delivery goals and spending budgeted funds within the program year.	10
TOTAL	100

5. Review team included staff from: two NBD staff, two Monroe County Planning and Development Department staff, one Monroe County Department of Human Services staff, one representative from the Persons Ending Homelessness (formerly, Rochester/Monroe County Continuum of Care), and one formerly homeless individual.

6. Additional considerations/explanations: The review team determined that services proposed in the categories of Emergency Shelter, Street Outreach, Rapid Rehousing, Coordinated Entry, and Homelessness Prevention services adequately addressed the emergency housing goals as articulated in the request for proposals. The attachment describes the service descriptions and recommended funding allocations for the selected applicants.

Proposals that met minimum programmatic threshold requirements were rated numerically based on the evaluation criteria shown above and selected grantees met or exceeded a minimum acceptable score of 55 points.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.

MWBE Officer Initials: CMJ (e signature) Date: 4/9/24

Dana Miller

Signature: Department Head

4/10/2024

Date:

**Program Summary Attachment
Promote Housing Choice Fund
2024-25 EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM
June, 2024**

The goal of the ESG program is to provide services, assistance and shelter to homeless individuals and families including case management and service referrals, and access to safe, sanitary shelter. This includes preventive services for those at risk of becoming homeless. The HEARTH Act of 2009 Emergency Solutions Grants Program provides for four categories/components of client services. The City has chosen to concentrate its ESG funds on the following components.

SERVICE COMPONENTS to be funded in 2024-25 (and description of services)	Serving	
	<i>Those who are literally homeless</i>	<i>Those at-risk of homelessness</i>
Street Outreach – Essential services provided to individuals who are currently homeless (primarily unsheltered homeless individuals, as well as shelter occupants), including; case management, engagement, transportation, and emergency health and mental health services.	■	
Coordinated Access – Implementation of community-wide streamlined strategy and execution of an intake system emphasizing shelter diversion, rapid permanent and supportive housing placement and reduction of incidence and length of shelter stays.	■	■
Emergency Shelter – Essential services including case management, services to special needs populations and shelter operating costs, including hospitality night cost reimbursement.	■	
Homelessness Prevention – Housing relocation and stabilization services, rental and financial assistance including rent or utility arrears.		■
Rapid Re-Housing – Housing relocation and stabilization services, financial assistance including security deposits and rental assistance.	■	

The ultimate goal ESG funding is to address the immediate needs of unhoused and house homeless persons, and to divert individuals from homelessness to permanent housing as quickly as possible, thereby decreasing the need for and/or time in emergency shelter. The City of Rochester, Monroe County, and Partners Ending Homelessness (the Rochester/Monroe County Homeless Continuum of Care), a collaborative organization of service providers and private corporations, have consulted on the distribution of HUD funds for homeless services. As in past years, for the 2024-25 ESG program, the City, County, and CoC are following HUD's directive to coordinate planning for services to the homeless. A key element in community collaboration is development of a community-wide access system featuring a shared client needs assessment approach (Coordinated Entry/Coordinated Access). The community of providers has adopted a common intake tool for assessing, and, if possible, diverting clients to immediate permanent housing; the VI-SPDAT, or Vulnerability Index (VI) – Service Prioritization Decision Assistance Tool (SPDAT), is an outreach and assessment tool used to determine the chronicity and medical vulnerability of homeless individuals. This tool also gives housing and service providers information to help with housing placements and referrals for essential services.

NBD 17
ATTACHMENT B

The City and County issued a joint Request for Proposals (RFP) for 2024-25 ESG services on February 23, 2024. The review team, composed of representatives from the City, County, the CoC, and an independent citizen who has experienced homelessness, reviewed submissions and decided upon distribution of funds. This Council action will authorize agreements for shelter operations and services in shelters, continuation of homelessness prevention and rapid re-housing services as established eleven program periods ago (2013-14) and coordinated access/entry as established ten program periods ago (2014-15).

Thirteen non-profit agencies will provide homeless services and shelter through 15 agreements. ESG funds are matched 1:1 by each provider with sources such as cash and in-kind donations. The list of organizations recommended for funding follows:

Organization	# Served	ESG 2024-25	ESG 2022-23	Total Funding
Catholic Charities of the Diocese of Rochester dba Catholic Charities Family and Community Services	27	59,000	29,050.73	88,050.73
Coordinated Care Services, Inc. (Coordinated Entry)	22	37,067		37,067.00
Coordinated Care Services, Inc. (Rapid ReHousing)	96	184,000	24,802.00	208,802.00
Family Promise of Greater Rochester, Inc.	26	49,000		49,000.00
House of Mercy, Inc.	246	34,000		34,000.00
Person Centered Housing Options, Inc.	8	-	37,818.58	37,818.58
REACH Advocacy, Inc.	3	21,087		21,087.00
Saving Grace Ministries of Rochester, Inc.	356	44,000		44,000.00
Spiritus Christi Prison Outreach, Inc.	52	34,000		34,000.00
The Center for Youth Services, Inc. (Emergency Shelter Operations)	56	39,000		39,000.00
The Center for Youth Services, Inc. (Street Outreach)	27	24,000		24,000.00
The Salvation Army of Greater Rochester	187	29,000		29,000.00
The Young Women's Christian Association of Rochester and Monroe County, N.Y.	110	34,000		34,000.00
Veteran's Outreach Center, Inc.	18	39,000		39,000.00
Volunteers of America of Western New York, Inc.	89	34,000		34,000.00
TOTAL:	1322	661,154	91,671.31	752,825.31

INTRODUCTORY NO.

204

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing agreements for the Emergency Solutions Grant program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$661,154 is hereby appropriated from the Project No. 22 Emergency Solutions Grants (ESG) allocation of the 2024-25 Annual Action Plan (Action Plan) to implement an ESG Program (Program), contingent upon approval of the Action Plan.

Section 2. The Mayor is hereby authorized to enter into professional service agreements with the following organizations to provide Program services to individuals and families who are homeless or at risk for homelessness. The agreements shall obligate the City to pay an aggregate amount not to exceed \$752,825.31 with the maximum compensation for each agreement being as follows:

	Total Comp	ESG '24-25	ESG '22-23
Catholic Charities of the Diocese of Rochester dba Catholic Charities Family and Community Services	\$88,050.73	\$59,000.00	\$29,050.73
Coordinated Care Services, Inc. (Coordinated Entry)	\$37,067.00	\$37,067.00	
Coordinated Care Services, Inc. (Rapid ReHousing)	\$208,802.00	\$184,000.00	\$24,802.00
Family Promise of Greater Rochester, Inc.	\$49,000.00	\$49,000.00	
House of Mercy, Inc.	\$34,000.00	\$34,000.00	
Person Centered Housing Options, Inc.	\$37,818.58		\$37,818.58
REACH Advocacy, Inc.	\$21,087.00	\$21,087.00	
Saving Grace Ministries of Rochester, Inc.	\$44,000.00	\$44,000.00	
Spiritus Christi Prison Outreach, Inc.	\$34,000.00	\$34,000.00	
The Center for Youth Services, Inc. (Emergency Shelter Operations)	\$39,000.00	\$39,000.00	
The Center for Youth Services, Inc. (Street Outreach)	\$24,000.00	\$24,000.00	
The Salvation Army of Greater Rochester	\$29,000.00	\$29,000.00	
The Young Women's Christian Association of Rochester and Monroe County, N.Y.	\$34,000.00	\$34,000.00	
Veteran's Outreach Center, Inc.	\$39,000.00	\$39,000.00	
Volunteers of America of Western New York, Inc.	\$34,000.00	\$34,000.00	
TOTAL	\$752,825.31	\$661,154.00	\$91,671.31

Section 3. The compensation for the agreements shall be funded in the amounts of \$661,154 from the appropriation authorized in Section 1 and \$91,671.31 in unspent funds from the ESG allocation of the 2022-23 Annual Action Plan previously appropriated for ESG Program services in Ordinance No. 2022-186. If funds are not available or are less than anticipated, the agreement amounts and terms may be adjusted accordingly. The term of the agreements shall be for one year, with an option to extend for one additional year if funds from the original appropriation remain.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

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Malik D. Evans
Mayor

**Neighborhoods, Jobs & Housing
Introductory No.**

205

May 28, 2024 NBD 19

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Land Bank
Acquisition/Rehabilitation Program – American
Rescue Plan Act

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan Area: Fostering Prosperity and
Opportunity

Transmitted herewith for your approval is legislation amending the City’s grant agreement with the Rochester Land Bank Corporation (RLBC) that provides for RLBC’s use of up to \$2,400,000 in American Rescue Plan Act (ARPA) funds to acquire and rehabilitate residential properties to create homeownership opportunities for low to moderate income families. This legislation will add new construction as an additional approved use of the ARPA funds for the same purpose of promoting affordable homeownership.

The existing grant agreement as originally authorized in Ordinance No. 2021-394, limits the use of the ARPA funds to acquisition and rehabilitation activities. Since then, RLBC has identified opportunities to construct affordable housing on vacant lots that it has, or could have, acquired. The legislation allows RLBC to pursue those opportunities using ARPA funds. No additional ARPA funds are being requested. The legislation merely allows the City and RLBC to amend their existing grant agreement to add new construction to the acquisition and rehabilitation activities that are already authorized for funding, without any other material changes to the agreement.

The City of Rochester received a \$202.1 million award from the Coronavirus State and Local Fiscal Recovery Fund established by the American Rescue Plan Act (ARPA). Like the activities provided for in the existing agreement, the use of ARPA funds to construct affordable housing is an eligible use of ARPA funds under the U. S. Treasury’s Final Rule Expenditure Category No. 2.15 entitled *Long-term Housing Security: Affordable Housing*.

This revision will allow the RLBC to leverage ARPA funds with other public and private funding sources to construct affordable homes on vacant lots, in tandem with the RLBC’s existing Acquisition/Rehab Program. It is anticipated that the amendment will allow for the creation of up to 20 additional single family units with an anticipated average subsidy of \$100,000 per unit. All properties assisted by these funds will be sold to income eligible households.

Respectfully submitted,

Malik D. Evans
Mayor



205

Ordinance No.

Authorizing an amendatory agreement relating to the Land Bank Acquisition/Rehab Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with the Rochester Land Bank Corporation to expand the range of services provided under the Land Bank Acquisition/Rehab Program (Program). The amendatory agreement shall amend the existing agreement authorized by Ordinance No. 2021-394 to add new construction as an additional authorized Program activity for increasing the homeownership opportunities for low and moderate income families.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

206

May 28, 2024 NBD 20

TO THE COUNCIL

Ladies and Gentlemen:

Re: Land Purchase Option Agreement –
Joseph Avenue Arts and Culture Alliance, Inc.
- 31 Loomis Street, 49 Loomis Street and 666
Joseph Avenue

Council Priority: Rebuilding and Strengthening
Neighborhoods

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an Option Agreement with Joseph Avenue Arts and Culture Alliance, Inc. (Dr. Neil Scheier, President) for the purchase of three city-owned properties at 31 Loomis Street (SBL No. 106.31-1-3.001), 49 Loomis Street (SBL No. 106.23-3-49) and 666 Joseph Avenue (SBL No. 106.31-3-43). A map of these properties is included in Attachment A.

The purchase price of \$24,000 was established via independent appraisal by Bruckner, Tillet, Rossi, Cahill & Associates in January, 2024.

The applicant owns adjacent property at 692-708 Joseph Avenue and 37 Loomis Street and is redeveloping the property at 692 Joseph Avenue as a performing arts center and has a need for parking for events. Execution of an option agreement for the purchase of the three city lots provides the Joseph Avenue Arts and Culture Alliance Inc. with evidence of site control and allow them to apply for grants and funding sources to complete their project at 31 Loomis Street and 666 Joseph Avenue. The parcel at 49 Loomis Street is currently an undeveloped grass lot and is intended to remain as a grass lot to serve as additional greenspace.

In order for the applicant to exercise its option to purchase the properties, they will be required to submit evidence to the City of commitment of funds necessary to purchase the City lots and build the parking lot, and any variances or special permits required from Zoning or the City Planning Commission. Upon receipt of this evidence, the City will complete the closing.

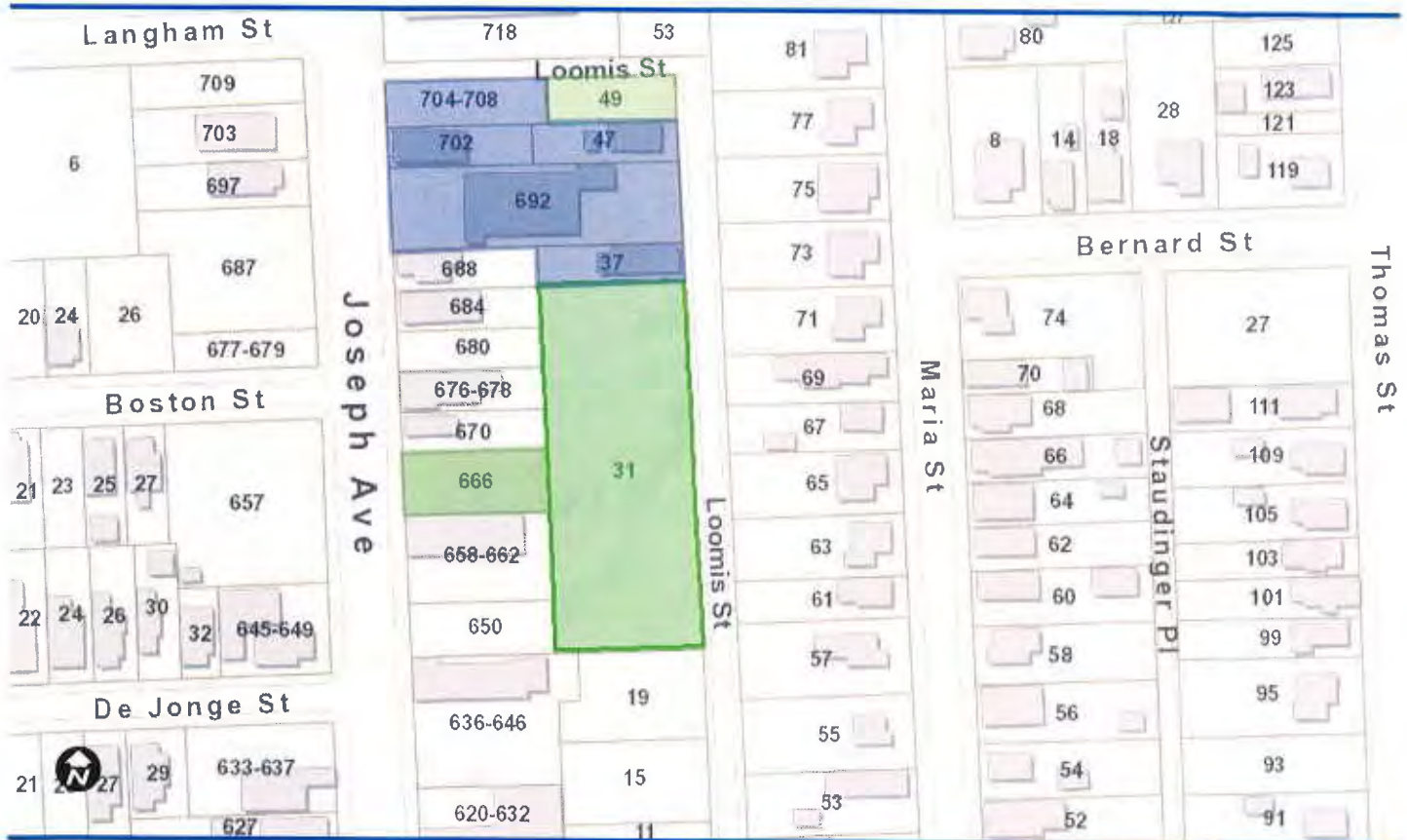
Respectfully submitted,

Malik D. Evans
Mayor



31 Loomis St, 49 Loomis St & 666 Joseph Ave

NBD 20
ATTACHMENT A



April 1, 2024

This map is intended for general reference only.
The City of Rochester makes no representation
as to the accuracy or fitness of the data presented.

- Property to be conveyed
- Property owned by purchaser

City of Rochester, NY



City of Rochester, NY
Malik D. Evans, Mayor

INTRODUCTORY NO.

206

Ordinance No.

Authorizing a land purchase option agreement relating to the development of a Joseph Avenue performing arts center

WHEREAS, the City has received a proposal from the Joseph Avenue Arts and Culture Alliance, Inc. (Alliance) to develop and operate a performing arts center (the Project) centered on the Alliance's property located at 692 Joseph Avenue and encompassing adjacent lots that it owns along Joseph Avenue and Loomis Street (Alliance Parcels); and

WHEREAS, the Alliance proposes to enter into a land purchase option agreement to acquire three vacant City-owned properties (the City Parcels) that are adjacent to the Alliance Parcels for a purchase price of \$24,000, which is the fair market value as determined by an independent appraiser, to assemble with the Alliance Parcels to form a site with sufficient space for parking and other amenities for the Project (Project Site).

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and authorizes the City to enter into a purchase option agreement with Joseph Avenue Arts and Culture Alliance, Inc. (Alliance) for the following parcels owned by the City for the appraised value of \$24,000:

Address	SBL#	Size
31 Loomis Street	106.31-3-3.1	±0.79 acre
49 Loomis Street	106.23-3-49	±0.09 acre
666 Joseph Avenue	106.31-3-43	±0.13 acre

for the purpose of establishing the Project in accordance with the terms and conditions set forth herein.

Section 2. In order to exercise its option the Alliance shall be required to: document the commitment of funds sufficient to purchase the City Parcels and construct the Project parking lot; and obtain such variances, special permits and other land use authorizations required by the City Zoning Code to commence construction. The City will complete the closing on the purchase when these requirements are completed.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate. .

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

207

May 28, 2024 NBD 21

TO THE COUNCIL

Ladies and Gentlemen:

Re: Asbestos Abatement and Demolition of City-owned Property at Bull's Head Plaza

Council Priority: Rebuilding and Strengthening Neighborhood Housing; Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to additional funding needed to complete asbestos abatement and demolition of the structure (aka: Bull's Head plaza) at 835-855 West Main Street (Project). A map of the project location is included in Attachment A. This legislation will authorize the issuance of bonds totaling \$30,000 and the appropriation of the proceeds thereof to finance the Project.

The City's initial cost estimate to complete the Project was \$1,000,000. This estimate was the basis for City Council Ordinances No. 2022-371 and 2022-372, for the appropriation of \$720,000 in American Rescue Plan Act of 2021 (ARPA) funds and the issuance of \$280,000 in bonds, respectively, to cover the cost of the Project. Site preparation activities for the Project, including fencing and an asbestos survey, were since completed. These activities totaled \$50,780 and were funded by the ARPA funds appropriated for the Project. As a result, the available balance of funding for the Project is \$949,220.

The asbestos abatement and demolition work was since put out to bid with multiple bids received and reviewed. The awarded bid was submitted by Frederico Demolition LLC (Mark Frederico, Principal Officer) headquartered at 1005 Chili Avenue, Suite 2, Rochester, New York 14611. The bid amount awarded is \$985,000, which resulted in an overall funding gap of \$35,780. Together with \$5,780 in 2023-24 Cash Capital funds, the additional \$30,000 in bonds will cover the funding gap. The following table summarizes the Project cost and funding.

Estimated Project Cost	Funding	Source
\$1,000,000	\$ 720,000	ARPA
	\$ 280,000	Bonds
	\$1,000,000	Total
Actual Project Cost		
\$1,035,780	\$ 720,000	ARPA
	\$ 280,000	Bonds
	\$ 5,780	FY 2023-24 Cash Capital
	\$ 30,000	Bonds (Requested)
	\$1,035,780	Total



Asbestos abatement of the Bull's Head plaza is currently underway and the Project is anticipated to be completed in Summer 2024.

Pursuant to the requirements of the New York State Environmental Quality Review Act (SEQRA), a determination regarding the environmental significance of the Project was made and a Negative Declaration was issued on July 29, 2021.

Respectfully submitted,



Malik D. Evans
Mayor

INTRODUCTORY NO.

207

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$30,000 Bonds of said City to finance costs of the demolition of Bull's Head Plaza

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance costs of the demolition of the existing Bull's Head Plaza buildings located at 835-855 West Main Street, including the abatement of asbestos-containing building materials and any other tasks necessary to protect health and safety as part of the demolition process (the Project). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,035,780. The plan of financing includes the issuance \$30,000 bonds of the City, which are hereby appropriated to said Project, \$280,000 bonds of the City authorized in Ordinance No. 2022-372, \$720,000 in American Rescue Plan Act funds appropriated to the Project in Ordinance No. 2022-371, \$5,780 from 2023-24 Cash Capital and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$30,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$30,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.12-a(b) of the Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made

annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

208

May 28, 2024 NBD 22

TO THE COUNCIL

Ladies and Gentlemen:

Re: Loan Agreement – Kresge Building LLC,
176 & 186 E. Main Street

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation related to a loan agreement for the acquisition and redevelopment of 176-182 and 186 E. Main Street, a Downtown Revitalization Initiative (DRI) project. This legislation will authorize a \$1,700,000 loan agreement with Kresge Building, LLC, a related entity, or an entity to be formed by Kresge Building, LLC (Principals: Gary Dutton and Patrick Dutton, 34 Elton Street, Rochester), for the acquisition of 176-182 E. Main Street and the adaptive re-use of both 176-182 (Kresge Building) and 186 E. Main Street (Meng & Shafer Buildings). The loan to Kresge Building, LLC will be funded from the Development Revolving Loan Fund.

The acquisition of the Kresge Building at 176 E. Main Street and the rehabilitation and adaptive re-use of both the Kresge Building and the Meng & Shafer Buildings will result in a 33-room hotel spread across both sites, with anchor food and beverage establishments on the ground floor facing Main and Division streets, and the proposed Main Street Commons (The Commons) at 170 E. Main Street. The Commons is a City-led, DRI-funded project that will create a new public space for outdoor dining and small-scale entertainment while simultaneously providing enhanced pedestrian circulation between Main and Division streets. Accordingly, the Kresge Building project is critical to the success of The Commons.

The developer proposes partnering with a local restaurateur to create a 100-150 seat restaurant at 176 E. Main Street. They are currently in discussions with other Finger Lakes based wineries, breweries, and distilleries to locate their operations at this site as well. The City loan will provide acquisition funds to purchase the Kresge Building and to fill a construction funding gap until other project funds are secured for the construction of the project. The project has been awarded both Restore NY and DRI grants by the State in the amounts of \$515,000 and \$1,265,000, respectively. The estimated total development cost for the project is \$14.1 million and the City's \$1.7 million loan will have a 48-month term with a fixed interest rate of 1%.

The Kresge, Meng, and Shafer buildings are located within the DRI area that was selected by the State for a \$10,000,000 funding award in December 2022. Several other buildings in the area have been awarded Restore NY grants to assist in the renovation and revitalization of the



downtown blocks bounded by E. Main Street, N. Clinton Avenue, Mortimer Street, and St. Paul Street. A project area map highlighting the project site is attached and labeled as Attachment A.

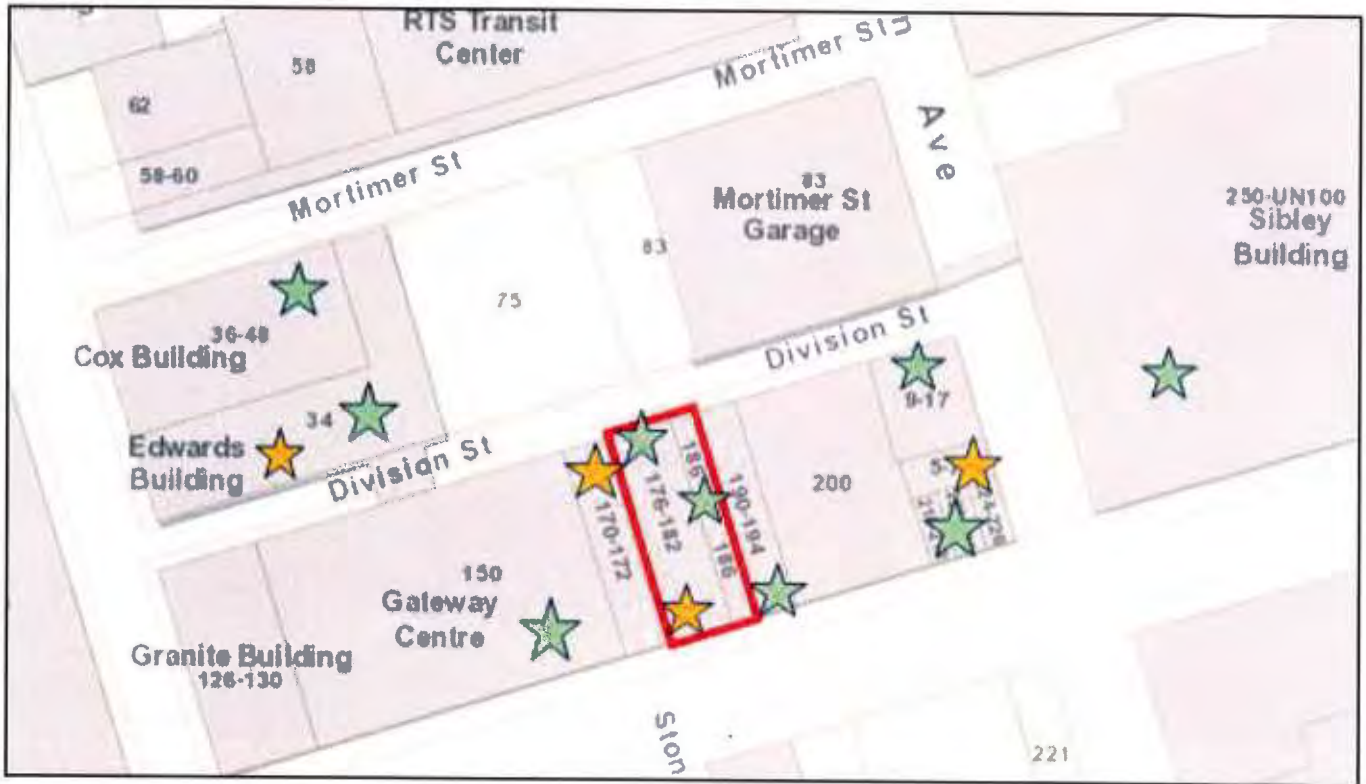
Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

Proposed Kresge Hotel Site

NBD 22
ATTACHMENT A



Proposed Kresge Hotel



DRI Grant



Restore NY Grant

INTRODUCTORY NO.

208

Ordinance No.

Authorizing a loan agreement for redevelopment of the properties at 176-182 and 176 East Main Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a loan agreement with Kresge Building LLC, a related entity, or an entity to be formed by Kresge Building LLC (collectively, the Developer) to finance the acquisition and adaptive re-use costs for establishing a hotel with street-level food and beverage businesses on two adjoining properties presently occupied by the Kresge Building at 176-182 East Main and by the Meng & Shafer Buildings at 186 East Main Street (Project). The loan shall be in the amount of \$1,700,000, which shall be funded by the Development Revolving Loan Fund. The loan shall finance the acquisition of 176-182 East Main Street and the adaptive re-use of both properties. The loan agreement shall have a term of 48 months with a fixed interest rate of 1% payable in installments during the loan term. The principal and any unpaid interest shall come due at the end of the loan term.

Section 2. This ordinance shall take effect immediately.



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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

209

May 28, 2024 NBD 23

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appointment – Board of Stationary Engineers

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation confirming the appointment of Richard Gardner, Licensed Chief Engineer, as a full-time member to the Board of Stationary Engineers. This appointment will fill the vacant seat of retired member, Guy Pientrantoni, for the term that will expire on March 31, 2025.

Members of the Board of Stationary Engineers serve a three-year term and must meet certain eligibility requirements. A list of the current Board members as well as their eligibility requirements is included in Attachment A. Mr. Gardner's resume is available in the City Clerk's Office.

Respectfully submitted,

Malik D. Evans
Mayor



Board of Stationary Engineers

Retired

Name	Qualifications	Orig. app't	Term Exp.	Res.	Gender	Race
Chance Sullivan	Licensed Engineer-Refrig.	Jan. 2023	March 2025	County	M	W
William Perez	Licensed Chief Engineer	June 2014	March 2025	County	M	H
Guy Pientrantoni	Licensed Chief Engineer	June 2014	March 2025	County	M	W
Walter Dodson	Licensed Chief Engineer	July 2016	March 2025	County	M	W
Lillie Wilson-Ladd	Licensed Chief Engineer	July 2016	March 2025	County	F	B
Casmic Reid	City Ex-officio	N/A	N/A	County	M	B

Appointment Process

Members are appointed by the Mayor and subject to confirmation by City Council.

Membership Requirement and Length of Term

- Length of Term is three years
- Six Members:
- Five members shall be:
 - Monroe County resident, with preference given to City residents
 - At least 25 years of age, citizen of the United States, high school graduate or equivalent
 - Licensed in at least the first or second highest classification, adequately representing the interests of refrigeration and stationary engineering.
- The sixth member shall be the Commissioner of Neighborhood and Business Development or his/her designee.

Responsible Department

Neighborhood and Business Development

Description and Duties

The Board is responsible for investigating and examining the knowledge and technical ability of each applicant for a license to engage in or perform the work of a stationary engineer or a refrigeration operator in the City of Rochester. The Board has the authority to determine the material on which applicants are tested. The Board shall meet regularly at a time and place fixed by it and may adopt rules and regulations for the transaction of its business. The Board may adopt rules and regulations to govern its action in exercising its powers and duties and may amend such rules and regulations at any time thereafter. A majority vote of the whole Board is required for the adoption or amendment of such rules and regulations. A quorum for regular and special meetings shall be three members. The decision of the majority present shall prevail, except as otherwise provided in the adoption of the Board's rules and regulations and amendments thereto.

Duties of the Board include:

- Revoking, cancelling or suspending a license for just cause.
- Authorizing the issuance of licenses. The Board shall not limit the number of licenses issued.
- Investigating charges preferred against a license holder.
- Maintaining an orderly set of records and shall perform such other duties as are hereinafter required of it and as may be directed by ordinance of the Council.

INTRODUCTORY NO.

209

NBD #23

Resolution No.

Resolution approving an appointment to the Board of Examiners of Stationary Engineers and Refrigeration Operators

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the appointment of Richard Gardner, Licensed Chief Engineer, as a full-time member of the Board of Examiners of Stationary Engineers and Refrigeration Operators to complete the term of a retired member, Guy Pientrantni, which expired on March 31, 2025.

Section 2. This resolution shall take effect immediately.



City of Rochester

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**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

210

May 28, 2024 NBD 24

TO THE COUNCIL

Ladies and Gentlemen:

Re: Property Code Enforcement Legislation

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is a package of legislation pertaining to Article III of Chapter 90-Property Conservation Code, Lead Based Paint Poisoning Prevention Ordinance. This legislation will provide the required code updates in response to State and National efforts to prevent lead based paint poisoning to children. This legislation will:

- 1) Align the City's Property Code with New York State Public Health Law (PHL) and the United States Environmental Protection Agency (EPA) requirements for dust wipe clearance standards.
- 2) Add an additional dust wipe testing requirement for open porches on rental properties to address an area of oversight in our current code.
- 3) Amend other portions of the City Code to add or remove wording to support these changes.

As of June 23, 2023, New York State adopted section 1377 of the PHL that will go into effect November 3, 2025. The State Rental Registry and Proactive Inspections to Identify Lead Hazards law institutes a new requirement to regularly inspect all rental properties that have two or more units, were built before 1980, and are located in a designated high-risk area. County Health Departments are responsible for enforcing this law at the local level. Similar to the inter-municipal arrangement that has been utilized for the last 17 years, Monroe County will be delegating enforcement authority to the City of Rochester Division of Code Enforcement. The City will be merging the new requirements into the longstanding renewable Certificate of Occupancy program. Wherever the requirements of the new law and the City's existing Code differ, the stricter of the two standards will be enforced.

Properties subject to the new state law must be inspected every three years, including lead dust wipe testing in accordance with recently adopted federal standards from the EPA. The EPA dust wipe testing standard is stricter than what is currently defined in the City Code, and therefore the Code must be amended to mirror it. This primarily impacts the "Lead Law" portion of Chapter 90, Article III; section 90-57(D), which was introduced in 2006 and most recently amended in 2013. The proposed change will remove the premise of a different "proactive standard", and all dust wipe samples must now be compliant with the levels defined by EPA for acceptable clearance of a property after remediation, regardless if remediation is required.

The proposed legislation will also amend the City Code to add a new requirement for lead dust wipe sampling to be conducted for open porches of rental properties in cases involving remediation activities or where there are other factors for elevated risk. Such samples must also meet a newly defined minimum clearance standard. The additional dust wipe and lab costs will not



be charged to the owner of the property. We are currently working with our County partners on a plan that will identify all additional expenditures as part of the new PHL to identify lead paint hazards.

In 2017, the U.S. Department of Housing and Urban Development (HUD) adopted a new requirement that clearance of properties enrolled in lead hazard control grant programs meet a certain porch dust lead clearance action level standard. Other than grant related work, open porches with lead hazards have historically never been required to secure a clearance report as the porch floors are considered exterior surfaces, which do not require a clearance report.

HUD has documented that the changes to add the open porch clearance test is based on a study that was completed in collaboration by the National Center for Healthy Housing and the University of Rochester in 2015 as referenced in a letter from Dr. Katrina Korfmacher. Dr. Korfmacher's letter is included in Attachment A, and the corresponding study is included in Attachment B. Based on the data that shows there is a high probability that elevated lead dust levels are found on open porches post remediation work and subsequent cleaning, there is a definitive need for testing. By adding a requirement for all open porches that have had paint remediation work completed and requiring a clearance standard for dust samples for porch floors which shall be no greater than 40 ug/ft² (see Attachment C); further attempts to assure healthy housing by reducing lead paint poisoning of children.

For more than a decade, as part of the Inter-municipal agreement with Monroe County Department of Health, there has been an identified area established called "the High-Risk area". A map of this high risk area is included in Attachment D. The documented area determines where Code Enforcement efforts are prioritized based on actual data where kids have been identified to have been poisoned by lead based paint. The ordinance addresses the process to identify the presence of lead dust as a preventative measure when we are in the rental properties as part of the Certificate of Occupancy process. The adoption of State law and this proposal will build upon eighteen years of effort to lower the chances of another child will be poisoned.

It is important that the City adopt and mirror the standards set forth by EPA and HUD to allow the highest and most restrictive measure to protect occupants from the dangers of lead poisoning. It is likely that dust wipe clearance standards will be lowered again by EPA or HUD in 2025. However, by referencing and adopting the EPA standard, the City Code will not require further amendment or legislative action. The City's standard will always mirror the EPA standard.

Respectfully submitted,



Malik D. Evans
Mayor



Jan. 27, 2024

Department of Neighborhood and Business Development
City of Rochester
30 Church Street
Rochester, NY 14614

Dear Mr. Martin,

I'm writing regarding your proposal to update the City of Rochester Property Code (Article III: Lead-Based Paint Poisoning Prevention, Section 90-57 Standards for clearance examination of report). Your proposed changes will update the ordinance in order make the city's standards consistent with changes in federal regulation and practice that have occurred since the ordinance was last revised. The proposed changes would 1) align lead in dust clearance levels to current U.S. EPA standards and 2) include the porch dust standard in use by HUD lead hazard control grant programs across the country.

As you know, the EPA periodically updates its lead in dust clearance standards to be health protective based on updated research. Rochester's current clearance standards for lead in dust reflect the old EPA standards; they were updated in 2019 (for dust lead hazard standards) and 2021 (for dust lead clearance level (DCLC)).¹ Thus, the Rochester dust clearance standards are currently inconsistent with federal regulation.

	Current Rochester standard	Current EPA standard ²
Floors	40 ug/ft ²	10 ug/ft ²
Window Sills	250 ug/ft ²	100 ug/ft ²
Window Troughs (Wells	400 ug/ft ²	400 ug/ft ²

As well, it is important to note that the clearance levels adopted by the New York State Department of Health's new proactive rental inspection program are likely to be consistent with EPA standards. Because the USEPA is currently considering a proposal to lower the C standards within the next two years, it may be most parsimonious to adopt language referencing the current EPA lead in dust lead clearance level, rather than listing specific numerical standards at this time.

Second, in 2017 the US Department of Housing and Urban Development adopted a new requirement that clearance of properties enrolled in its various lead hazard control grant programs meet a porch dust Lead Clearance Action Level standard of 40 ug/ft².³ Inclusion of a porch dust clearance standard was based on data

¹ <https://www.federalregister.gov/documents/2021/01/07/2020-28565/review-of-dust-lead-post-abatement-clearance-levels>

² The HUD Lead Clearance Action Level for Window Troughs is currently 100 ug/ft²

³ See: <https://www.hud.gov/sites/documents/LEADDUSTCLEARANCE.PDF> "Wilson et. al. (2015), in work supported by the OLHCHH, reported that lead dust loading on porch floors increased when lead hazard control work was performed in a home and no work was performed on the porch. Since lead dust on porch floors can expose children either by direct contact or through track-in to the home, and in consideration of the complex recontamination situation of porch floors, we recommend the porch floor clearance action level of <40 µg/ft² be implemented after lead hazard control work in the home. Grantees should consider also clearing porch floors that are smooth and cleanable using the interior clearance action level of <10 µg/ft², particularly if there is evidence that children frequent the area."



from the PORCHES study,⁴ which showed that porch dust concentrations could be elevated due to inadequate cleanup of exterior work on the home. Thus, homes in Rochester that go through the HUD grant programs have ALREADY been tested/regularly passing clearance for lead in dust on porches at this level for 5 years. The main goal of the Rochester lead ordinance dust clearance is the same as the HUD clearance – to make sure that a property has been properly cleaned after any lead-disturbing work has been done. So the City's extensive experience with HUD grants and their Lead Clearance Action Level is quite relevant.

These two proposed changes make sense from the perspective of consistency with federal and state law and practice based on current health research. A recent concern I heard demonstrates the importance of these technical changes. A homeowner reported that the landlord of the home next door to them was doing exterior painting, disturbing paint, and dust was spreading around that house, where their child often visited to play. However, they did not want to report the work (by the description, a clear violation of the federal Renovation, Repair, and Painting Act) because they did not want to upset the neighboring property owner. As well, they knew the home was due for a Certificate of Occupancy inspection within a few weeks, and they were confident that inspection would identify any remaining lead hazards and make sure they were addressed. I was pleased that the homeowner knew about and trusted that the Rochester lead law and inspection system would protect their child. However, I was distressed to note that in this case, it would not: our current code does NOT require testing of lead in dust on porches. Even if that home passed its lead inspection, as shown by the PORCHES study, it could still have dangerously high levels of lead on the porch. Because children so often play on porches, and because dust from porches is tracked into homes, this meant the children living in that house and visiting from next door may be at significant risk of lead poisoning. Simply testing that porch and, if lead were found, cleaning it, would likely reduce levels of lead in dust below the HUD Lead Clearance Action Level.

Sincerely,

A handwritten signature in blue ink that reads "Kristina Smith Korfmacher".

Professor of Environmental Medicine

⁴ Wilson J, Dixon SL, Jacobs DE, Akoto J, Korfmacher KS, Breysse J. (2015) An Investigation into Porch Dust Lead Levels, Environmental Research, 137, 129-135, <https://www.scribd.com/document/254001764/Aninvestigation-into-porch-lead-levels>. "Grantees should consider also clearing porch floors that are smooth and cleanable using the interior clearance action level of <10 µg/ft², particularly if there is evidence that children frequent the area."



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An investigation into porch dust lead levels

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ABSTRACT

Lead in porch dust can expose children through direct contact or track-in to the home, but has not been adequately evaluated. At homes undergoing lead hazard control in Rochester, NY, we sampled settled dust lead on exterior porch floors at baseline, immediately post-lead hazard control and one-year post-work ($n=79$ homes with complete data) via wipe sampling and collected housing, neighborhood and soil data. Baseline GM porch floor dust lead loading (PbPD) was $68 \mu\text{g}/\text{ft}^2$, almost four times more than baseline GM interior floor dust lead ($18 \mu\text{g}/\text{ft}^2$). Immediate post-work PbPD declined 55% after porch floor replacement and 53% after porch floor paint stabilization ($p=0.009$ and $p=0.041$, respectively). When no porch floor work was conducted but lead hazard control was conducted elsewhere, immediate post-work PbPD increased 97% ($p=0.008$). At one-year, GM PbPD continued to decline for porch replacement (77% below baseline) and paint stabilization (72% below baseline), but where no porch floor work was done, GM PbPD was not significantly different than baseline ($p < 0.001$, $p=0.028$ and $p=0.504$, respectively). Modeling determined that porch floor replacement had significantly lower one-year PbPD than stabilization when baseline PbPD levels were higher than $148 \mu\text{g}/\text{ft}^2$ (the 77th percentile) but not at lower levels. Treatment of porches with lead paint results in substantial declines in PbPD levels. It is of concern that PbPD levels increased significantly at immediate post-work when lead hazard control was not conducted on the porch but was conducted elsewhere. Standards for porch lead dust should be adopted to protect children from inadequate clean-up after lead hazard control.

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1. Introduction

Children who live in homes with elevated levels of dust lead are at risk of exposure to lead, a neurotoxin that can result in significant cognitive impacts and other adverse health effects (Lidsky 2003; Lanphear et al., 2005). Lead in settled housedust has been well documented as a pathway of lead into the bodies of young children (Bornschein et al., 1985; Lanphear and Roghmann 1997; Lanphear et al., 1998; Dixon et al., 2009). In 2001, USEPA established health-based standards for interior dust lead levels to protect children (US EPA, 2001). Previous studies have documented that exterior dust lead can enter homes through track-in

and blow-in, contributing to the levels on interior floors and window surfaces (Adgate et al., 1998; Clark et al., 2004; Dixon et al., 2007). Additionally, children who play on porches may be at risk from direct exposure to porch dust lead. However, standards for exterior lead dust on porches or other exterior surfaces have not been developed.

The Evaluation of the HUD Lead Control Grant Program found that dwellings without exterior treatments had interior dust lead levels that were 33% higher than dwellings where exteriors were treated (Dixon et al., 2005). For a dwelling that is part of the Federally-assisted housing program and which has a porch, the exterior of the building could be treated to be in full compliance with all surfaces made lead-safe, but currently there is no way to adequately determine the degree of risk associated with porch floor dust lead loadings. The 1995 HUD Guidelines recommended that buildings undergoing exterior hazard control have an exterior clearance (post-clean up) dust wipe collected “on a horizontal surface in part of the outdoor living area (e.g., a porch floor or entryway)” (HUD, 1995) and recommended an exterior clearance level of $800 \mu\text{g}/\text{ft}^2$. In subsequent rulemaking, neither HUD nor EPA has required clearance wipe sampling on exterior surfaces, except for window troughs. However, window troughs cannot

Abbreviations: $\mu\text{g}/\text{ft}^2$, micrograms of lead dust per square foot of surface area; mg/cm^2 , milligrams of lead paint per square centimeter of surface area; GM, Geometric mean; HUD, U.S. Department of Housing and Urban Development; PbPD, Porch floor dust lead loading ($\mu\text{g}/\text{ft}^2$)

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serve as a surrogate for porch floors and their potential to be a source of tracked-in dust. In its decision not to establish an exterior dust lead standard, EPA stated that “With respect to dust on external surfaces, EPA is concerned that the extent of the data linking it to health effects beyond the sources already identified is limited.” (US EPA, 2000).

This study was undertaken to fill this gap in understanding and to help inform decision-making about the significance of an appropriate response to porch dust lead. A porch dust lead guidance level could be a valuable measure of the adequacy of clean-up after exterior lead hazard control work. It would also serve as a useful marker of exterior risk, particularly for children who spend time playing on porches. Finally, it could prevent exterior hazards from increasing interior hazards through tracked-in dust lead.

Several previous studies collected dust lead samples from porches, but the analysis of these data have been very limited. The 1994 Rochester Lead-In-Dust Study collected 125 exterior porch wipe samples, along with blood lead levels of a child residing in each of those homes (Lanphear, 1995). Based on that study data, we found that blood lead was significantly correlated with porch mid-point floor loading (Spearman's $r=0.29$ with $p=0.001$). Other studies have also collected dust lead samples from porches (e.g., the Sixth Year Analysis of the Evaluation (Wilson et al., 2006)), but the protocols for these studies frequently have allowed for sampling of other surfaces as a general exterior sample, including steps, sidewalks, and patios. In 2002–03, the Milwaukee Health Department collected porch dust lead samples from dwellings enrolled in HUD's Milwaukee Ordinance Study. The study found that in this set of homes, dust lead levels immediately outside of the entry of a home are on average more than 2.5 times the interior floor dust lead standard and at one location, the level was over 150 times the interior standard (National Center for Healthy Housing, 2004).

Rochester was selected for this study because it has a housing stock with many exterior unenclosed porches and has a well-documented history of lead hazards and lead-poisoned children. In a 2012–2013 Monroe County Health Department pilot program, 98% of 51 single family structures in Rochester cited for lead hazards had lead paint hazards on the porches (Monroe County Department of Public Health, 2013). The researchers partnered with the City of Rochester Lead Hazard Control Program to examine exterior porch dust lead levels at homes receiving interior and in many cases, exterior treatment. This allowed the study to document baseline (pre-work) porch dust lead levels and the effect of interior and exterior interventions on those porch dust lead levels. The relationship between porch floor dust lead loading ($\mu\text{g}/\text{ft}^2$) (PbPD) and interior floor and window sill dust lead levels are also examined.

2. Methods

We enrolled 102 dwellings with unenclosed painted porches > 20 square feet that were scheduled to have lead hazards addressed by the City of Rochester's HUD-funded Lead Hazard Control grant program. The porch did not have to serve as the primary entry to the residence. A convenience sample of 32 respondents reported that 69% of residents used the porch entrance daily and another 22% used it at least weekly. Only 9% used the porch entrance rarely or never.

Certified lead risk assessors collected data on visual condition of paint, dust and soil lead levels using EPA protocols (24 CFR Part 745), condition and cleanliness of the porch, the type and condition of floor surfaces, the weather conditions, soil coverage, and presence of other lead point sources in the neighborhood during the three phases of the study (before intervention, immediately

Table 1
Number of dwellings with PbPD results by floor treatment.

Floor treatment	Number of dwellings with PbPD samples available by phase			
	Baseline	Baseline and one-year	Baseline and clearance	Baseline, clearance and one-year
Dropped before treatment	10	0	0	0
Replace/remove	54	50	49	45
Paint stabilization	8	8	7	7
None	30	30	27	27
All	102	88	83	79

after work was completed, and again one year post-work). The local lead hazard control program determined if porches should be treated or not. Out of the enrolled homes, 92 underwent lead hazard control. The risk assessors sampled porch dust within one month of being notified that the lead hazard control program had assessed and cleared the work. Some pot-work assessments were missed because of inclement weather or communication errors (Table 1). Porch dust samples were available from all three phases at 79 dwellings.

Dust wipe samples were collected from three locations on each porch floor: next to the front entry (entry sample); next to the step or stairs leading to the porch (step sample); and next to a railing away from the entry (railing sample) using the standard HUD method (Fig. 1 – Xs) (HUD, 1995). Dust samples were analyzed for lead using ASTM Method 1644-04 and ASTM Method E1613 or Inductively Coupled Plasma Atomic Emission Spectrometry. Testing laboratories participated in EPA's National Lead Laboratory Accreditation program. Baseline dust wipe samples were also collected by city funded contractors from window sills and non-entryway floors from inside the structure as part of a risk assessment conducted according to the HUD Guidelines for the Evaluation and Control of Lead-Based Paint Hazards in Housing (HUD, 1995).

2.1. Longitudinal PbPD

At 13 of the treated study dwellings selected by convenience, lead dust loading was measured during an additional 16 points in time starting after completion of work and continuing for one year after treatment to assess dust lead loading levels over time. The study collected dust lead on settling plates twice a month for the



Fig. 1. Typical exterior porch in Rochester, New York (X=dust wipe sampling locations; square=location of dust collection plate).

first six months after work and once a month for the next six months. Sampling visits were missed if the porch was covered with ice or snow. The settling plates were glass plates measuring one square foot resting in a cage to protect them from being disturbed. The cage was positioned on the porch next to the building but away from the entrance to reduce the effect of weather and foot traffic (Fig. 1 – square). The wipe sampling process was designed to completely clean the dust off the setting plate at each visit. The dust lead loading on the settling plates were divided by the number of weeks between samples to develop a standard measure of plate deposition rate ($\mu\text{g}/\text{ft}^2/\text{wk}$). At each collection period, a second dust lead wipe sample was collected from the porch floor between the entry and step sampling locations.

2.2. Statistical methods

Paired *t*-test on log-transformed dust lead loadings were used to test for a significant change in 3-location GM dust lead loadings from baseline to immediate post-work and one-year. The 3-location average is the average of the entry, railing and entry PbPD loadings for a specific property and time. Separate repeated measures models were created to predict log-transformed baseline, immediate post-work and one-year PbPD. Models were repeated because they included all three locations (entry, steps, and railing) sampled. All models included characteristics of the dust wiped site, season, baseline soil lead and soil cover, assessor rating of basic general upkeep and cleanliness of porch, exterior building conditions, baseline PbPD, baseline paint lead loading and paint conditions, and relevant interactions between these variables. Log-transformed baseline PbPD from the corresponding location was included as a potential predictor of immediate post-work and one-year PbPD.

For the analysis of the effects of porch treatments on PbPD, we investigated whether to characterize treatments by what was done to the porch as a whole or to the porch floor. When both variables were included in models, treatments to the porch floor remained significant. Therefore, porch floor treatment (remove/replace, paint stabilization, or none) was included as a predictor of immediate post-work and one-year after work dust lead loading.

A stepwise elimination procedure was employed to create the models. A generalized logistic mixed model was used to test whether the odds that PbPD was at least $40 \mu\text{g}/\text{ft}^2$ differed by location, phase, treatment and all two-way and three-way interactions. For the longitudinal analysis, repeated measures mixed models were used to determine if settling plate deposition rates or PbPD differed across the one-year period while controlling for repeated measurements at each property.

3. Results

3.1. Baseline(pre-work)

The baseline geometric mean (GM) porch and interior floor dust lead loadings were $68 \mu\text{g}/\text{ft}^2$ and $18 \mu\text{g}/\text{ft}^2$ respectively (Table 4). PbPD was at least marginally significantly correlated with interior floor and window sill dust lead loading (Spearman's $r=0.25$ with $p=0.070$ for floors and $r=0.27$ with $p=0.047$ for sills).

All 102 porches were tested for lead-based paint ($\geq 1 \text{ mg}/\text{cm}^2$) at baseline; 92% tested positive. The GM porch paint lead loading on the tested components was $1.1 \text{ mg}/\text{cm}^2$ (95% CI ($0.88 \text{ mg}/\text{cm}^2$, $1.41 \text{ mg}/\text{cm}^2$)) (Table 2). The most commonly painted/tested porch components were floors, columns, ceilings and railings. Eighty-two percent of porch floors were painted (35% positive), while 77 percent of columns were painted (77% positive). Areas sampled on

Table 2
Unadjusted baseline PbPD by surface type and sample location.

Dataset	Surface type	Geometric mean dust loading ($\mu\text{g}/\text{ft}^2$) (95% CI) by sample location		
		Entry	Steps	Railing
All units (n=102)	Painted	74(48,113)	79(55,115)	117(81,171)
	Unpainted wood	45(22,91)	30(15,60)	82(32,205)
	Carpet	15(10,23)	19(9,45)	18(10,32)
	Other	30(13,69)	22(14,34)	55(27,109)
	All	47(35,63)	47(35,64)	86(63,118)
Units in the one-year dataset (n=79)	Painted	61(37,99)	68(44,106)	106(70,162)
	Unpainted wood	52(22,121)	32(13,78)	92(29,291)
	Carpet	17(11,26)	21(9,51)	18(10,35)
	Other	39(32,46)	23(14,38)	80(45,141)
	All	43(31,60)	43(30,60)	85(59,122)

porch floors were most commonly painted (58%) or unpainted wood (20%), with 15% carpeted and 6% having another surface type. Most of the surfaces were in fair condition (76%).

Eighty-two (82%) percent of the buildings had bare or partially bare soil next to the foundation. Seven percent of buildings had soil which was not bare and 9% had no soil. At the other 2% of buildings, the soil condition was not reported. Risk assessors collected soil near the building's foundation at 52% of the buildings and the GM soil lead level was $1,004 \mu\text{g}/\text{g}$. Forty-nine percent of the properties exceeded the EPA standard for bare, non-play area soil of $1,200 \mu\text{g}/\text{g}$ (US EPA, 2001).

Multivariate analysis identified five factors that had significant effects on baseline PbPD (Table 3): sample location, surface condition, climatic conditions, floor paint lead, and non-floor paint condition. Porch dust lead loadings near railings were 71% higher than entry samples and 74% higher than step samples (both $p < 0.001$). There was no significant difference between entry and step samples ($p=0.835$). Railing samples were 91% higher than entry samples when the porch column paint tested positive for lead, while railing samples were 16% higher than entry samples when the test of the column was negative. The condition of the wiped surface had a significant effect on the porch dust lead loadings ($p < 0.001$). Comparing wiped surface condition by category (good vs. fair; fair vs. poor), the dust lead loading increased 58% by each decline in condition. When samples were collected from porch carpets, the loadings were lower than on painted and unpainted surfaces when wet or dry (all four $p < 0.01$). Painted surfaces had higher dust lead loadings than unpainted wood when wet ($p < 0.001$). Wet surfaces had lower dust lead loadings than dry surfaces on unpainted wood ($p < 0.006$), but wet surfaces did not affect dust lead levels on other surface types.

The porch paint lead levels and conditions also affected PbPD at baseline. Controlling for whether the wiped surface was painted or not, the dust levels were significantly related to the porch floor paint lead ($p < 0.001$). PbPD was 275% higher when the floor paint was $4 \text{ mg}/\text{cm}^2$ (75th percentile) than when the floor paint was $0.1 \text{ mg}/\text{cm}^2$ (25th percentile). The risk assessors rated the painted surfaces on the porch as intact, fair or poor. In this model where wiped surface condition was significant, the floor paint condition was not a significant factor. However, the condition of non-floor porch paint was significantly related to PbPD.

Other factors that were non-significant in predicting PbPD at baseline included soil lead concentration and soil cover, general condition of exterior building components (i.e., measure of building upkeep), assessor rating of the cleanliness of the porch, and the season when sampled.

Table 3
Baseline log PbPD model estimates.

Predictor	Category	Overall p-value	Estimate	Standard error	p-Value		
Intercept	–	0.658	0.3694	0.9325	0.693		
Sample location	Entry	< .001	0.02137	0.1025	0.835		
	Railing		0.5553	0.1027	< .001		
	Steps		0				
Wiped surface condition(1=Good, 2=Fair, 3=Poor) Climactic conditions and wiped surface type	–	0.011	0.5844	0.2263	0.011		
	Dry carpet	< .001	1.2108	0.7552	0.111		
	Wet carpet		1.5046	0.7418	0.044		
	Dry other		1.9239	0.7739	0.019		
	Wet other		0.8287	1.3407	0.537		
	Dry painted		2.0168	0.7299	0.006		
	Wet painted		2.5990	0.7283	0.001		
	Dry unpainted wood		2.1499	0.7702	0.006		
	Wet unpainted wood		0				
	Baseline log GM floor paint lead loading		Slope	0.002	0.3330	0.06827	< .001
			Intercept for no floor paint tested		–0.8793	0.5921	0.139
Intercept for no floor paint present			–0.7899		0.3166	0.013	
Baseline average non-floor paint condition (1=Intact, 2=Fair, 3=Poor)	–	0.012	0.3859	0.1529	0.012		

3.2. Effect of lead hazard control on porch dust lead Levels immediately after work

Of the 79 porches analyzed, 45 (57%) had floors replaced, 7 (9%) had the floor paint stabilized, and 27 (34%) had no floor treatments. The immediate post-lead hazard control work GM PbPD declined 55% after porch floor replacement and 53% after floor paint stabilization ($p=0.009$ and $p=0.041$, respectively) (Table 4). However, when no porch floor work was conducted, the immediate post-work GM PbPD increased 97% ($p=0.008$).

Immediate post-work PbPD was higher when baseline PbPD was higher ($p=0.008$). Post-work dust lead did not vary by baseline dust lead when flooring was replaced or when no work was conducted ($p=0.425$ and $p=0.131$, respectively). Post-work porch dust lead was significantly higher when the floor was not treated than when the porch floor was replaced at the porch mean baseline dust lead loading ($68 \mu\text{g}/\text{ft}^2$) ($p=0.008$). At the same baseline PbPD, post-work porch dust lead for stabilized porches was not significantly different than untreated or replaced porches ($p=0.123$ and $p=0.984$, respectively). Assuming a baseline PbPD of $10 \mu\text{g}/\text{ft}^2$, post-work GM dust lead levels on stabilized floors was significantly lower than dust lead on untreated porch floors ($p=0.027$) or replaced floors ($p=0.077$).

After work, the surface type was not a significant influence on porch dust lead loadings, nor was moisture on the floor, but local point sources of lead were significant (Table 5). The number of point sources increased from 7 at baseline to 13 at immediate post-work. In this study, all point sources that were observed were temporary; no dwelling had a point source observed at all three phases. Inspectors reported that the most common temporary point source was paint removal from the exterior of a building in the immediate area.

3.3. One year effectiveness of porch treatments

One year after the work was completed, GM PbPD declined 77% from baseline at buildings with porch replacement ($p < 0.001$) and 72% at buildings with porch paint stabilization ($p=0.028$) (Table 4). There was no significant change in GM PbPD when no porch floor treatments were conducted ($p=0.504$).

Four factors influenced PbPD at one-year: sample location, surface type, and porch treatment interacting with baseline PbPD (Table 6). As at baseline, PbPD near railings were higher than entry samples (25%; $p=0.018$) and step samples (32%; $p=0.005$) while controlling for other factors. There was no significant difference between entry and step samples ($p=0.58$). PbPD from carpeted

surfaces were significantly lower than painted surfaces (65%; $p=0.009$) and other surfaces (64%; $p=0.020$).

One-year PbPD was significantly lower on porch floors that were replaced than on porch floors that were untreated when baseline PbPD was at the GM for this study ($68 \mu\text{g}/\text{ft}^2$; $p < 0.001$) while there was no difference for stabilization compared to untreated or replacement ($p=0.153$ and $p=0.204$, respectively). Replacement had significantly lower one-year PbPD than stabilization when baseline PbPD were higher than $148 \mu\text{g}/\text{ft}^2$ (the 77th percentile). Higher baseline PbPD was significantly associated with higher one-year PbPD for all three treatments ($p=0.019$).

3.4. Longitudinal changes in porch dust lead over one year

Complete sets of baseline, immediate post-work and one-year post work samples were collected from 11 of the 13 porches with longitudinal plate samples. Eight of those had the porch floor replaced and 5 had no treatment. The GM PbPD levels for these 13 properties at the three phases were similar to the broader study (47, 53, and $24 \mu\text{g}/\text{ft}^2$). The intervals between sampling visits ranged from 7 to 113 days with a median of 21 days. Days in sampling interval is significantly correlated with plate deposition ($\mu\text{g}/\text{ft}^2$) (Spearman $r=0.23$, $p=0.003$) but not floor loading ($\mu\text{g}/\text{ft}^2$) (Spearman $r=0.08$, $p=0.289$). The GM dust lead plate deposition rate varied across sampling period (range $8\text{--}25 \mu\text{g}/\text{ft}^2/\text{wk}$; median: $17 \mu\text{g}/\text{ft}^2/\text{wk}$) (Fig. 2). Plate deposition rate and floor loading were not significantly correlated (Spearman $r=0.124$, $p=0.118$).

When weeks after plate installed is treated as a nominal variable, neither GM plate deposition rates nor floor loadings were associated with weeks after plate installed ($p=0.196$ and 0.581 , respectively). Although there were reductions in the metrics over the follow-up period, the lack of significance may be due to the small sample size relative to the variability in these metrics. Within properties, ranges varied from 12 to $253 \mu\text{g}/\text{ft}^2/\text{wk}$ for plate deposition rates (average range $84 \mu\text{g}/\text{ft}^2/\text{wk}$) and 16 to 1011 for floor loadings $\mu\text{g}/\text{ft}^2$ (average range $147 \mu\text{g}/\text{ft}^2$). When results are analyzed by quarter of year collected, a seasonal trend is not identifiable (Fig. 3). For example, in the first quarter of 2011, dust lead deposition levels peaked but in the first quarter of 2012, deposition levels remained at about the same levels as in the prior quarter.

3.5. Maintenance of a dust lead level below $40 \mu\text{g}/\text{ft}^2$

At baseline, 56% of the porch floor dust lead levels were at least $40 \mu\text{g}/\text{ft}^2$, while one year after work, the percentage declined by

Table 4
Unadjusted Baseline, Post-Work and One-Year PbPD (Average of all samples: floor, step, and railing) by Porch Floor Treatment.

Porch floor treatment (n)	Geometric mean PbPD ($\mu\text{g}/\text{ft}^2$) (95% CI)		p-Value for change in GM		Percent of units with PbPD $\geq 40 \mu\text{g}/\text{ft}^2$			p-Value for % change $\geq 40 \mu\text{g}/\text{ft}^2$		
	Baseline	Post-work	One-year	Baseline to post-work	Baseline to one-year	Baseline (%)	Post-work (%)	One-year (%)	Baseline to post-work	Baseline to one-year
Remove/replace (45)	91(57,145)	41(30,55)	21(16,27)	0.009	<.001	64	42	27	0.050	<.001
None (27)	36(23,57)	71(48,105)	42(25,72)	0.008	0.504	37	67	44	0.011	0.414
Paint Stabilization (7)	119(26,534)	56(18,179)	33(7,156)	0.041	0.028	71	57	57	0.317	0.564
All (79)	68(49,95)	51(40,64)	28(21,36)	0.147	<.001	56	52	35	0.622	0.006

21% (to 35%) ($p=0.006$). On porch floors that were replaced, the percentage of porches that were at least $40 \mu\text{g}/\text{ft}^2$ declined post work and continued to decline one-year later (64%; 42% (immediate post); 27% (one-year)) (Table 4). The decline from baseline to one-year post-year was significant ($p < 0.001$). On porches that were stabilized or not treated, exceedances did not significantly change between baseline and one-year post-work ($p=0.564$ and 0.414, respectively).

Based on the generalized logistic mixed model, we found that odds that PbPD was at least $40 \mu\text{g}/\text{ft}^2$ differed by location (i.e., railing, entry and steps) but the location effect was the same across all phases and treatments. The odds of failure at railings are 110% higher than at the entry and 101% higher than at the steps ($p=0.002$ and $p=0.004$, respectively). The odds of failure at steps was not significantly different than at the entry ($p=0.851$). These results emphasize the importance of the location of porch floor sampling location.

4. Discussion

Our data show that porches are an important source of exposure that merits more attention. PbPD is influenced by paint lead levels and condition of the paint on the porches and also contributes to dust lead inside the home. By replacing the porch, PbPD significantly declines and continues to decline over the next year. Consistent with earlier analyses of lead hazard control, once lead-based paint is removed or made intact, normal household use including cleaning and maintenance will continue to lower floor dust lead below its immediate post-work levels (Dixon et al., 2012).

On the other hand, the data show that if no porch work is conducted, dust lead loadings can actually increase substantially immediately after interior work is completed, more than doubling in this study. One likely explanation of our observations is that contractors made little or no effort to clean up any dust and debris that may have been tracked onto the porch during interior lead hazard control activities. The city lead hazard control program only treated porches that had deteriorated lead-based paint. Under current regulations and accepted practices, completion of exterior work is verified by a visual assessment but no exterior dust testing is required. When no exterior work is undertaken, no exterior clearance is required. Without a clearance or a risk assessment dust standard for porches (or for exterior landings and stairways), lead hazard control programs lack the ability to have contractors properly clean-up these areas that are outside the work zone. Our research suggests that the lack of a standard to insure proper porch/exterior clean up could result in porches and other exterior surfaces that are more hazardous after work than before lead hazard control work was done.

The analyses found that porch dust lead is associated with interior floor dust lead which is one documented predictor of children's blood lead levels (Lanphear et al., 1998) (along with window dust lead levels) (Lanphear et al., 1995). Porch dust lead data from the Rochester Lead-in-Dust Study shows that soil lead from the foundation and exterior sidewalk dust lead can also be predictors of porch dust lead" (National Center for Healthy Housing, 2009). However, exterior sidewalk samples were not collected in the current study and foundation soil was not a significant predictor during any of the three sampling phases.

One-year treatment effectiveness was influenced by baseline PbPD. At homes with baseline PbPD exceeding $11 \mu\text{g}/\text{ft}^2$, floor replacement was more effective than no treatment. Replacement had significantly lower one-year PbPD than stabilization when baseline PbPD were higher than $148 \mu\text{g}/\text{ft}^2$. There is a clear need for more intensive treatments at homes where the baseline conditions are worse.

Table 5
Post-work log PbPD model estimates.

Predictor	Category	Overall p-Value	Estimate	Standard error	p-Value
Intercept		< .001	3.6876	0.2851	< .001
Sample location	Entry	< .001	-0.2679	0.09518	0.006
	Railing		0.3788	0.1012	< .001
	Steps		0	-	-
Point source	Yes (v no)	0.024	0.6377	0.2806	0.024
Floor treatment	None	0.064	-0.1380	0.4349	0.751
	Paint stabilization		-2.2327	0.9462	0.020
	Replace/remove		0	-	-
	Slope for floor treatment= none		0.1364	0.08990	0.131
Log baseline dust	Slope for floor treatment= paint stabilization	0.019	0.4805	0.1799	0.008
	Slope for floor treatment= replace/remove		-0.04565	0.05707	0.425

Table 6
One-year log porch dust lead loading model estimates.

Predictor	Category	Overall p-value	Estimate	Standard error	p-Value
Intercept	-	< 0.001	2.149	0.294	< 0.001
Sample location	Entry	0.013	0.052	0.093	0.580
	Railing		0.276	0.098	0.006
	Steps		0.000	-	-
Wiped surface type	Carpet	0.027	-0.724	0.395	0.069
	Other		0.302	0.235	0.200
	Painted		0.329	0.174	0.060
	Unpainted wood		0.000	-	-
Floor treatment	None	0.452	-0.214	0.415	0.607
	Paint stabilization		-1.073	0.873	0.221
	Remove/replace		0.000	-	-
Log baseline dust	Floor treatment=no/limited treatment	< 0.001	0.409	0.085	< .0001
	Floor treatment =paint stabilization		0.483	0.168	0.005
	Floor treatment =replacement		0.127	0.055	0.021

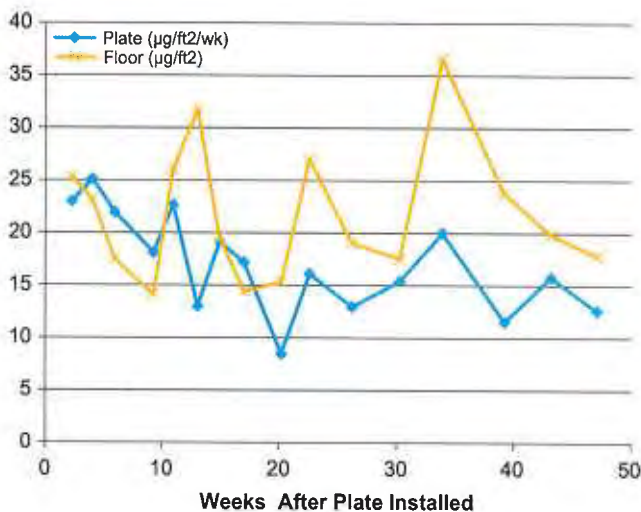


Fig. 2. Geometric mean dust lead plate deposition and floor loading by weeks after settling plate installed.

Property owners have questioned the value of an exterior porch dust lead standard because they are concerned that it will make them responsible for dust lead that comes from sources outside of their control. Once porch floors are treated, we observed local point sources (e.g., exterior paint removal or demolition within a four block area) having an effect on variations in porch dust lead

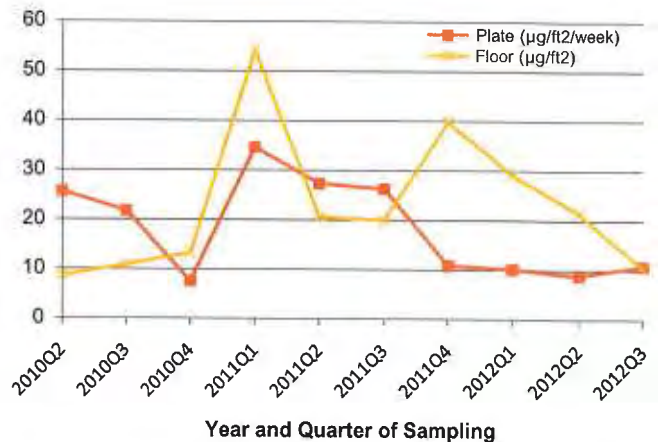


Fig. 3. Geometric mean dust lead plate deposition and floor loading by year and quarter.

loadings. It is possible that this reflects the fact that once porch lead sources are controlled, variation in porch dust lead is more likely to come from other sources. The effect was also likely affected by an increase in point sources in the area of the dwellings at this testing period (16% v. 9% at baseline). The post-work period may have coincided with other exterior work being conducted at neighboring properties.

Our findings suggest that while property owners may not be able to control *all* dust lead on their porches, they can have a substantial impact by treating the building's exterior lead-based paint. We found that when the porch floor lead-based paint along with most other leaded porch components are removed, porch floor dust lead levels at or above 40 µg/ft² fell from 64% of porches at baseline to 42% immediately after work to 27% one year later. It is possible that levels would have been lower had all porches been cleared to a standard of 40 µg/ft² after work.

The longitudinal dust lead deposition analysis was of limited scope but suggests critical questions for further study. The intent of this exploratory analysis was to test the hypothesis of Caravanos that ambient dust lead could cause surface dust lead to increase (Caravanos et al., 2006). Although we found that dust settled on plates at a median rate similar to what Caravanos observed in New York City (16.5 µg/ft²/wk compared to 14.2), GM PbPD did not increase.

This raises the question how much of the settling plate deposition reflects dust lead from sources beyond the porch (soil lead and other exterior dust lead) that fall on both the porch and the plate versus remaining dust lead blowing around on the porch. The plate which was placed next to a wall could have greater dust lead loadings (like sand drifts at the beach) than the middle of the floor. Future studies should set up sampling plates off the porch to

explore the geography of porch lead deposition. Although we did not observe a correlation between plate deposition rates and floor loadings, other factors associated with the lead levels may have overpowered the correlation analysis given the small sample. This methodology is promising to help identify the dynamics (seasonality, ambient versus local sources, user behavior) that contribute to PbPD.

Future epidemiological studies should be conducted to examine the question of a dust lead standard for porches. This study identifies some challenges that must be considered when designing such a study. Porch dust lead loadings on wooden floors can be influenced by whether the surface is wet; unpainted surfaces had lower PbPD when wet, while painted surfaces had higher PbPD when wet. The high variation in plate deposition rates and floor loadings at a property suggest that characterizing porch lead levels with a single test would be highly suspect, particularly in winter. Future porch studies should also specify a specific porch floor dust wipe sample location in their protocols as we found PbPD was higher at railings than entries or steps.

5. Conclusions

Treatment of porches with lead paint results in substantial declines in porch dust lead loadings and is likely to greatly reduce children's exposure. Dust lead on porches where lead-based paint is removed continued to decline in the year after work and showed little evidence of outside contamination from other sources. Without a post-work standard for porches, dust lead loadings increased significantly at homes where no porch work was conducted, probably from uncontrolled contamination from interior lead hazard control work. Dust lead guidelines or standards for porches should be adopted so lead hazard control activities do not inadvertently expose children to hazardous levels of lead dust.

Funding sources

This study was funded by the U.S. Department of Housing and Urban Development, Office of Healthy Homes and Lead Hazard Control (Grant # MDLHT0164-08).

Human subjects protection

The study was ruled exempt by the University of Rochester Institutional Review Board (RSRB00029160).

Acknowledgements

We thank the residents who graciously allowed us to collect data from their homes. We also thank Conrad Floss of the Rochester Lead Hazard Control Program and Steven Turner and Chanel Hernandez of Action for a Better Community (ABC).

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Lead Clearance Levels Chart

Locations	Current Rochester standard modeled after EPA #'s (2006)	Proposed Rochester Standards to follow the required current EPA #'s	Current HUD standards	Current EPA standard ²	Projected EPA Standards (2025)
Floors	40 ug/ft ²	10 ug/ft ²	10 ug/ft ²	10 ug/ft ²	3 ug/ft ²
Window Sills	250 ug/ft ²	100 ug/ft ²	100 ug/ft ²	100 ug/ft ²	20 ug/ft ²
Window Troughs (Wells)	400 ug/ft ²	400 ug/ft ²	100 ug/ft ²	400 ug/ft ²	25 ug/ft ²
Open Porch	N/A	40 ug/ft ²	40 ug/ft ²	N/A	N/A

- The City of Rochester has maintained its proactive lead standards since the lead ordinance was established in 2006. These were modeled after EPA clearance standards at that point in time.
- In Rochester, has one of the oldest housing stocks in the state, 87% of homes were constructed before 1970.
- Approximately 50% of homes built prior to 1978 contain lead-based paint, with the probability increasing in older homes:
 - o 66% of homes from 1940-1960
 - o 90% of homes pre-1940 have lead-based paint.
- **The EPA's lead clearance standards have evolved over time:**
 - o In 2001, the standards were:
 - Floors: 40 µg/ft²
 - Window Sills: 250 µg/ft²
 - Window Troughs: 400 µg/ft²
- By 2021, the standards had been updated to:
 - o Floors: 10 µg/ft²
 - o Window Sills: 100 µg/ft²
 - o Window Troughs remained at 400 µg/ft²
- EPA's proposal standards for floors.
 - o 3 µg/ft²
 - o Anticipating this will start at 5 µg/ft² and by 2026/2027 drop to 3 µg/ft²

- **Porch Floors Clearance standards:**
 - o Per HUD's 2017 program guidelines, since lead dust on porch floors can expose children either by direct contact or through track-in to the home, and in consideration of the complex recontamination situation of porch floors, we recommend the porch floor clearance action level of $<40 \mu\text{g}/\text{ft}^2$ be implemented after lead hazard control work is completed.
 - o The primary goals of a porch dust standard are to:
 - Assure that there has been proper clean-up after exterior work (or nearby demolition) that could have left high concentrations of lead dust on porches.
 - Educate residents and owners about the importance of periodic porch cleaning, both for kids who play on porches and to avoid tracked-in lead.
- In summary, there is no health research directly supporting a porch floor clearance level below 40, nor evidence of its feasibility, nor a legal precedent for a level under 40. Future studies may indicate that a lower level is advantageous. For now, a level of 40 appears suitable for ensuring proper post-rehabilitation cleanup and increasing resident/owner awareness.

EBLL Hotspots Since 2011

Incidence Z-Score, Single Family Removed

-1.170769 - 2.543434

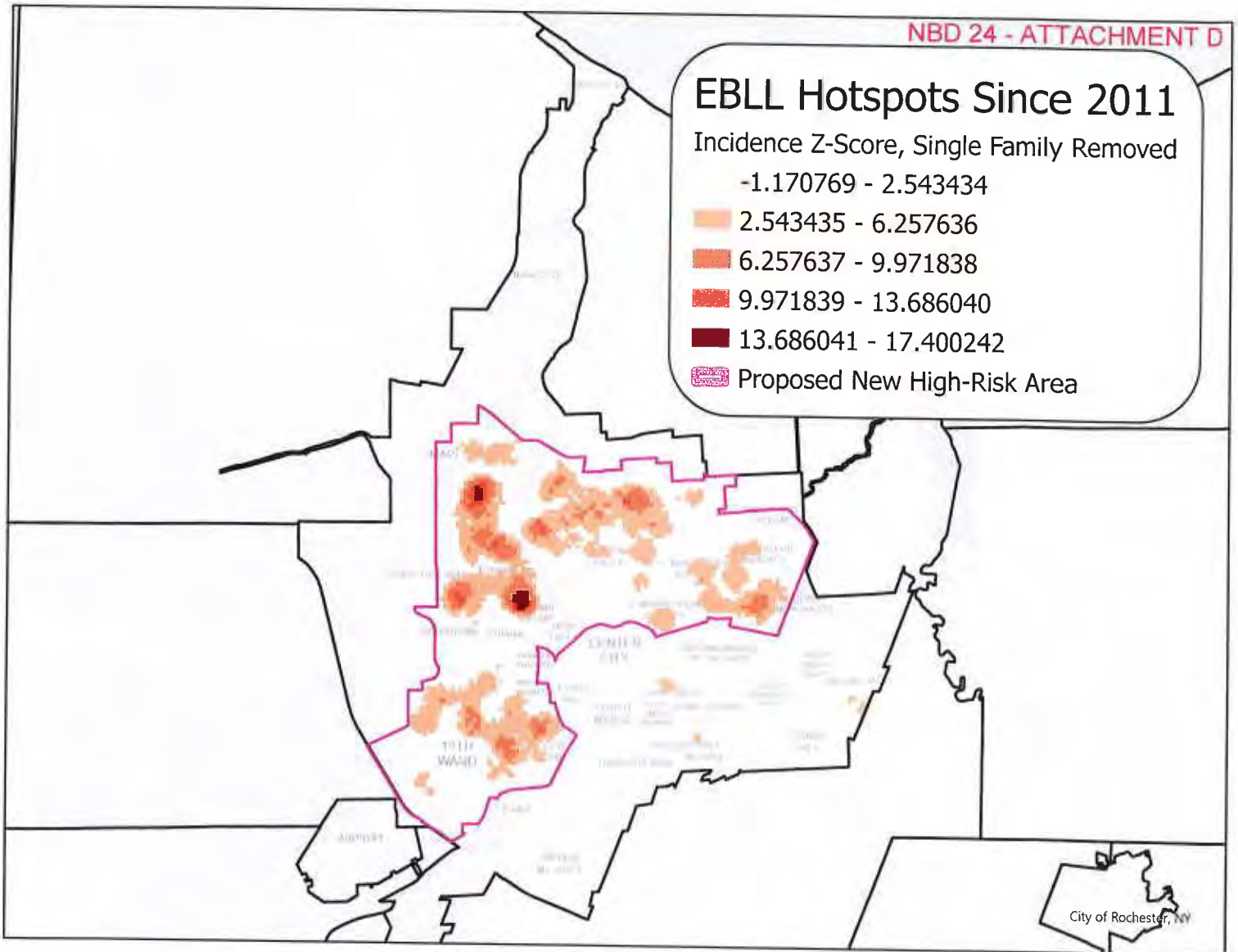
2.543435 - 6.257636

6.257637 - 9.971838

9.971839 - 13.686040

13.686041 - 17.400242

Proposed New High-Risk Area



Amending the Chapter 90 of the Municipal Code to align with New York State, EPA and HUD regulations pertaining to lead-based paint poisoning prevention

BE IT ORDAINED, by the City Council of the City of Rochester as follows:

Section 1. Chapter 90, Article III of the Municipal Code, Lead-Based Paint Poisoning Prevention, as amended, is hereby further amended to revise Subsection C and to insert Subsection D in § 90-56, Remedy for violations, as follows:

- C. Where exterior deteriorated paint violations, ~~including~~ excluding deteriorated paint violations on an open porch, and/or bare soil violations are cited, or where interior deteriorated paint violations are cited in a common area, as per the definition of a "dwelling unit," clearance may be established through a visual assessment by a City inspector after reduction measures have been implemented.
- D. Where deteriorated paint violations on an open porch are cited, clearance may be established by means of a clearance examination and report in accordance with § 90-57 after reduction measures have been implemented.

Section 2. Chapter 90, Article III of the Municipal Code, Lead-Based Paint Poisoning Prevention, as amended, is hereby further amended to revise the main body, Subsection B(3) and D(1) and to insert Subsection D in § 90-57, as follows:

§ 90-57 Standards for clearance examination and report.

The remedy available through § 90-56B and § 90-56D and the dust sampling required by §90-55 shall require the following certification of clearance standards:

- B. Required activities.

(3) Dust samples shall be wipe samples and shall be taken on floors, ~~excluding~~ including open porches, and interior windowsills and window troughs that have a paint history. Dust samples shall be collected and analyzed in accordance with this section.

- [1] Upon re-inspection and a visual clearance, a dust wipe sample shall be taken on all open porch floors that have been cited for an exterior deteriorated paint violation.
- [2] Dust wipe samples taken on open porch floors shall not be taken where inclement conditions make it difficult to secure a sample. Where there is snow, ice or entirely wet floor surface conditions, the dust wipe sample shall be rescheduled.

- D. Clearance standards. Where dust sampling is required by § 90-55, ~~or where an interior deteriorated paint or a dust-lead hazard violation has been cited in a dwelling unit, or where deteriorated paint violations on an open porch are cited,~~ the following dust-lead standards shall be met before a certificate of occupancy may be issued or a violation removed.
- (1) ~~Dust sample results shall be less than:~~ Dust wipe sample results shall be less than the post-abatement clearance levels specified in the United States Environmental Protection Agency's Lead-Based Paint Poisoning Prevention regulation at 40 CFR §745.227(e)(8), regardless of whether the sampling is being performed for purposes of post-abatement clearance.
 - ~~(a) For floors: 40 ug/ft²;~~
 - ~~(b) For windowsills: 250 ug/ft²; and~~
 - ~~(c) For window troughs: 400 ug/ft².~~
 - (2) The results of dust wipe samples for open porch floors as required by § 90-57B(3) shall be less than 40 ug/ft²
 - (3) Where dust sample results are greater than or equal to the levels above, additional dust wipe samples shall be taken in the subject areas until all said areas are found to be below the listed thresholds.

Section 3. This ordinance shall take effect on January 1, 2025

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City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

211

May 28, 2024 NBD 25

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation and Professional Services
Agreement – City of Rochester Neighborhood Service
Center Assessment

Council Priority: Creating and Sustaining a Culture of
Vibrancy, Rebuilding and Strengthening
Neighborhood Housing, Jobs and Economic
Development

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods, Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to an external organizational assessment of the Neighborhood Service Centers (NSCs). This legislation will:

- 1) Amend the 2023-24 Budget of the Department of Neighborhood and Business Development (NBD) by adding \$150,000, and appropriating \$150,000 of Fund Balance that was previously committed by City Council in Resolution 2023-16 for the purpose of conducting an NSC evaluation.
- 2) Establish \$150,000 as maximum compensation for a professional services agreement with Bronner Group, LLC (Don Davis, Director of Professional Services, Chicago, Illinois). The cost of the agreement will be funded from the 2023-24 Budget of NBD with Fund Balance committed by City Council as described above. The term of the agreement will be nine months, with an option to extend for an additional six-month period.

Under the agreement, Bronner Group, LLC will conduct an assessment and develop a strategic organizational design plan to best position Rochester's NSCs for positive and sustainable impact. The goals of the project are to assess the current state of the NSCs, answer the specific questions that Council posed in Resolution 2023-16, and develop a strategic organizational design plan to inform NSC services, operations, and customer service to ensure a successful, equitable, sustainable path forward. The main components of the project include quantitative and qualitative data collection, community survey, stakeholder engagement, benchmarking, operations review/analysis, and plan development.

The consultant was selected through a Request for Proposals process. A Vendor Summary Form is included in Attachment A, and a Project Timeline is included in Attachment B.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: Neighborhood and Business Development, Commissioner's Office

Project / Service Title: City of Rochester NSC Assessment and Strategic Organizational Design Plan

Consultant Selected: Bronner Group, LLC

Method of selection: X Request for Proposal [*Complete 1-7*]

 Request for Qualifications [*Complete 1-7*]

 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Key Dates

RFP Issued/Posted to City Website:	March 8, 2024
Pre-Proposal Virtual Conference & RFP Questions Answered:	March 15, 2024
Proposals Due:	April 5, 2024
Interviews Held with Finalist Firms/Teams	April 17-18, 2024

2. The RFP / RFQ was also sent directly to: Baker Tilly, Bronner Group, CGR, Eagle Hill Consulting, Granicus, Highland Planning, Partners in Public Innovation, Raftelis, Strategic Community Initiatives, and Together Now.

3. Nine (9) proposals were received from:

FIRM

Baker Tilly (w/ B2B)

Blackline Consulting

Bronner Group (w/ Breakthrough Leadership, SRGMF Brand Consulting)

CGR (w/ Tracy Miller Associates, Val Davis Inc., Monte Marketing Consulting)

Experience Dynamics

Outside Angle

Partners in Public Innovation

Raftelis

Together Now

CITY, STATE

New York, NY

Toronto, ON

Chicago, IL

Rochester, NY

New York, NY

Asheville, NC

Fair Oaks, CA

Cincinnati, OH

Rochester, NY

4. Evaluation criteria

Below are review criteria, bonus points, and the final score for the selected/recommended consultant:

<i>Proposal Review Criteria</i>	Total Possible Points	Bronner Group, LLC
Proposal Quality	6.0	4.8
Value	2.0	1.6
Relevant Experience	1.0	0.8
References	1.0	0.8
<i>SUBTOTAL</i>	10.0	8.0

Potential Bonus Points		
City Location Preference	1.0	0.5
Prime is NYS MWBE	1.0	1.0
MWBE: Prime uses >20% NYS MWBE subs	1.0	1.0
Workforce Diversity: M (20%) & W (6.9%)	1.0	1.0
BONUS POINT SUBTOTAL	4.0	3.5

Total Points Received by Bronner Group, LLC: 8.0 + 3.5 = 11.5

5. RFP Review Panel team included: NBD/Director of Policy and Strategic Initiatives, NBD/NSC Director, NBD/Business Analyst II, OMB/Senior Budget and Policy Analyst, DRHM/Associate Director of Human Resources, Mayor's Office/Special Assistant to the Mayor and Manager of the Office of Constituent Services, PMO/Business Analyst II.

6. Additional considerations/explanations: Interviews were conducted with four finalist consultant teams on April 17, 2024 (*Baker Tilly w/ B2B and Outside Angle*) and April 18, 2024 (*Bronner Group w/ Breakthrough Leadership + SRGMF Creative Brand Consulting and Blackline Consulting*). Performance at the interviews was used in combination with the review and scoring of RFP proposals to select the recommended consultant team for this project. Bronner Group, LLC is a Chicago, IL based firm with more than 30 years experience providing strategy, transformation, and accountability services to government. Despite being headquartered in Chicago, Bronner Group, LLC is a NYS registered MWBE. For this project, they are also partnering with two local NYS MWBE firms – Breakthrough Leadership Consulting and SRGMF Creative Brand Consulting – to support the community outreach and input components of the project. The City is currently partnering with Bronner Group and Breakthrough Leadership Consulting to develop and implement the City's ARPA subrecipient monitoring plan and program evaluation, and the Bronner/Breakthrough team has also worked on projects with the Rochester City School District and Rochester Housing Authority.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: CMJ (esign) Date: 5/8/24

Department Head Signature: 

Date: 5/8/24

NSC Assessment Project: Bronner Group, LLC Proposed Timeline

	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9
Phase 0: Project Planning & Initiation									
Phase 1: Current State Assessment									
Phase 2: Collaborative Design & Visioning									
Phase 3: Strategic Decision-Making & Prioritization									
Phase 4: Implementation & Action Planning									
Final Recommendations and Report Accepted by City									X

INTRODUCTORY NO.

211

Ordinance No.

Amending the 2023-24 Budget and authorizing an agreement relating to a Neighborhood Service Center Assessment

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2023-228, the 2023-24 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Budget of the Department of Neighborhood and Business Development by \$150,000, which amount is hereby appropriated from the fund balance remaining from the 2022-23 Budget of the City Council and Clerk to fund a Neighborhood Service Center Assessment, all in furtherance with the Council's statement of budgetary intent set forth in Resolution No. 2023-16.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with Bronner Group, LLC to conduct a Neighborhood Service Center Assessment that includes assessing the current state of the City's Neighborhood Service Centers (NSCs), answering the questions posed by the Council in Resolution No. 2023-16, and developing a strategic organizational design plan for NSC services and operations. The agreement shall have a term of nine months with the option to extend the term and additional six months. The maximum compensation shall be \$150,000, which shall be funded from the appropriation authorized in Section 1 herein.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Neighborhoods, Jobs & Housing
Introductory No.**

Malik D. Evans
Mayor

212

May 28, 2024

NBD 26

TO THE COUNCIL

Ladies and Gentlemen:

Re: Re-Appointments – City of Rochester Land Use
Boards and Commissions

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Comprehensive Plan 2034 Initiative Area: Reinforcing
Strong Neighborhoods

Transmitted herewith for your approval is legislation re-appointing the following full-time and alternate members to their respective boards/commissions as listed below:

CITY PLANNING COMMISSION:

Full-time Members:

David Watson
Eugenio Marlin
Bradley Flower
Kimberly Harding
Milton Pichardo
Nicholas Carleton
Jacob Hall

Affiliation:

South District
Northwest District
South District
East District
Northeast District
East District
East District

Alternates:

Steven Rebholz
Richard Mauser

East District
East District

ROCHESTER PRESERVATION BOARD:

Full-time Members:

Christopher Carretta
Gerald Gamm
Victor Sanchez
Falon Uloth
Allison Hinman
Greg Irwin

Affiliation:

Realtor/Grove Place Resident/Landmark Society WNY
East Avenue Pres. District Resident/Landmark Society WNY
Project Manager/Landmark Society WNY
Resident at-large
East Avenue Pres. District Resident/Landmark Society WNY
Resident at-large

Alternates:

David Matthews
Edward Cain

Registered Architect
Financial Consultant/East Avenue Pres. District Resident



ZONING BOARD OF APPEALS:

Full-time Members:

Tyrese Bryant
Cora Murphy
Eduardo Navarro
Janene Miller
Heath Boice-Pardee
Holly Wheeler
Mark Chiarenza

Affiliation:

South District
Northwest District
East District
South District
East District
East District
East District

Alternates:

Joseph O'Donnell

Northeast District

All members serve a two-year term and their new terms will expire on May 31, 2026. All members have attended 90% or more of the meetings held over the past two years. All of the members' resumes are on file with the City Clerk.

Respectfully submitted,



Malik D. Evans
Mayor

INTRODUCTORY NO.

212

Resolution No.

Resolution approving re-appointments to the City Planning Commission, Rochester Preservation Board, and Zoning Board of Appeals

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the reappointment to the City Planning Commission of the following persons as regular members, for a two-year term which shall expire on May 31, 2026:

Name	Council District
David Watson	South
Eugenio Marlin	Northwest
Bradley J. Flower	South
Kimberly Harding	East
Milton Pichardo	Northeast
Nicholas Carleton	East
Jacob Hall	East

Section 2. The Council hereby approves the reappointment to the City Planning Commission of the following persons as alternate members, each for a two-year term which shall expire on May 31, 2026:

Name	Council District
Steven Rebholz	East
Richard Mauser	East

Section 3. The Council hereby approves the reappointment to the Rochester Preservation Board of the following persons as members, for a term which shall expire on May 31, 2026:

Name	Affiliation
Christopher Carretta	Realtor/Grove Place PD/Landmark Soc
Gerald Gamm	East Ave PD Resident/Landmark Society
Victor Sanchez	Landmark Society
Falon Uloth	Resident-at-Large
Allison Hinman	East Ave PD/Landmark Socy
Greg Erwin	Resident-at-large

Section 4. The Council hereby approves the reappointment to the Rochester Preservation Board of the following persons as alternate members, each for a two-year term which shall expire on May 31, 2026:

Name	Affiliation
David Matthews	Architect
Edward Cain	East Ave PD Resident

Section 5. The Council hereby approves the reappointment to the Zoning Board of Appeals of the following persons as regular members, each for a two-year term which shall expire on May 31, 2026:

Name	Council District
Tyrese Bryant	South
Cora Murphy	Northwest
Eduardo Navarro	East
Janene Miller	South
Heath Boice-Pardee	East
Holly Wheeler	East
Mark Chiarenza	East

Section 6. The Council hereby approves the reappointment to the Zoning Board of Appeals of the following person as alternate member, for a two-year term which shall expire on May 31, 2026:

Name	Council District
Joseph O'Donnell	Northeast

Section 7. This resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

213

May 28, 2024

DES 27

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - LeChase Construction Services, LLC - Rundel Memorial Library Exterior Building Envelope Repairs

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation establishing \$1,000,000 as maximum compensation for a professional services agreement LeChase Construction Services, LLC (William H. Goodrich, C.E.O., 205 Indigo Creek Drive, Rochester, New York), for construction management (CM) and resident project representation (RPR) services for the Rundel Memorial Library Exterior Building Envelope Repairs Project. The cost of the agreement will be funded with \$171,448 from bonds authorized in Ordinance No. 2020-81 and \$828,552 from ARPA funds authorized in Ordinance No. 2022-75.

The Rundel Memorial Library is a three-story, 120,000 square foot, architecturally significant building located adjacent to the Genesee River and the historic second Erie Canal aqueduct. The library and adjoining elevated terraces were completed in 1936 as a Federal Public Works Administration (PWA) project. It was listed in the National Register of Historic Places in 1985. Repair and rehabilitation of this important structure is critical to the overall revitalization of Rochester's downtown Genesee River corridor.

The Project will include, but is not limited to, repair, reconstruction and restoration of critical areas of the limestone and brick masonry parapets, roofing, flashings, original metal windows, and limited structural steel framing repairs. Work will occur on all building facades and the skylight court.

The Project was designed by Bero Architecture, PLLC, as authorized by Ordinance Nos. 2020-80, 2021-408 and 2022-208.

LeChase Construction Services, LLC (William H. Goodrich, C.E.O., 205 Indigo Creek Drive, Rochester, New York) was selected for CM/RPR services through a request for proposal process, which is described in the attached summary.

Bids for construction were received on April 16, 2024. The base bid in the amount of \$6,802,228 has been recommended for award using existing appropriated funding. The apparent low bidder is DGA Builders, LLC (Greg Craig, C.E.O., 7612 County Road 42, Victor, New York).

This proposed legislation was developed by the Department of Environmental Services (DES) in collaboration with the Rochester Public Library (RPL).



Construction is anticipated to begin in summer 2024 and to be substantially complete in late 2025. This professional services agreement will result in the creation and/or retention of the equivalent of 10.9 full-time jobs.

The term of the agreement shall be three months after completion of the two-year guarantee inspection of the Project.

Respectfully submitted,



Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department ENVIRONMENTAL SERVICES

Project / Service Title: RUNDEL LIBRARY BUILDING ENVELOPE REPAIRS /
CONSTRUCTION MANAGEMENT & RPR SERVICES

Consultant Selected: LECHASE CONSTRUCTION

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. Date RFP / RFQ issued: NOVEMBER 2, 2023

2. The RFP / RFQ was sent directly to:

Arcadis	Rochester, NY 14604
Barton & Loguidice, DPC	Rochester, NY 14614
Colliers Engineering & Design	Rochester, NY 14604
C&S Companies	Rochester, NY 14614
CHA Consulting, Inc.	Rochester, NY 14614
Clark Patterson Lee (CPL)	Rochester, NY 14604
DiDonato Associates	Buffalo, NY 14203
Erdman Anthony	Rochester, NY 14620
Fisher Associates	Rochester, NY 14607
Greenman-Pedersen, Inc. (GPI)	Rochester, NY 14604
Hunt Engineers, DPC	Rochester, NY 14614
Kubit Engineering, PLLC	Tonawanda, NY 14120
LaBella Associates, DPC	Rochester, NY 14614
LaLand Baptiste, LLC	Rochester, NY 14614
Liro Engineers	Rochester, NY 14614
Joseph C. Lu Engineers, PC	Rochester, NY 14604
Passero Associates	Rochester, NY 14614
Popli Design Group	Penfield, NY 14526
Prudent Engineering, LLP	Rochester, NY 14614
Ravi Engineering & LS, PC	Rochester, NY 14618
Stantec Consulting Services	Rochester, NY 14614
T.Y. Lin International	Rochester, NY 14604
Vanguard Engineering, PC	Rochester, NY 14608
E. Smith Contractors, LLC	Syracuse, NY 13202
The Pike Company	Rochester, NY 14607
Christa Construction, LLC	Rochester, NY 14614
LeChase Construction	Rochester, NY 14626

3. Proposals were received from:

CHA Consulting, Inc.	Rochester, NY 14614
LaBella Associates, DPC	Rochester, NY 14614
LeChase Construction	Rochester, NY 14626
Liro Engineers	Rochester, NY 14614

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
Firm Qualifications	10.00	5.80
Team Qualifications	50.00	28.80
Technical Proposal	40.00	26.20
SUBTOTAL (TT)	100	60.80 ~ 61

Bonus Points

City business: (+10% of total)	0.00
Prime is an MWBE: (+10% of total)	0.00
Prime uses 10% - 20% MWBE subs (+5% of total)	0.00
Prime uses 20%+ MWBE subs (+10% of total)	6.10
<u>Workforce goals for M & W met (+10% of total)</u>	<u>6.10</u>
BONUS POINTS SUBTOTAL (BP)	12.20 ~ 12

TOTAL POINTS RECEIVED by the Firm: TT + BP =	73.00
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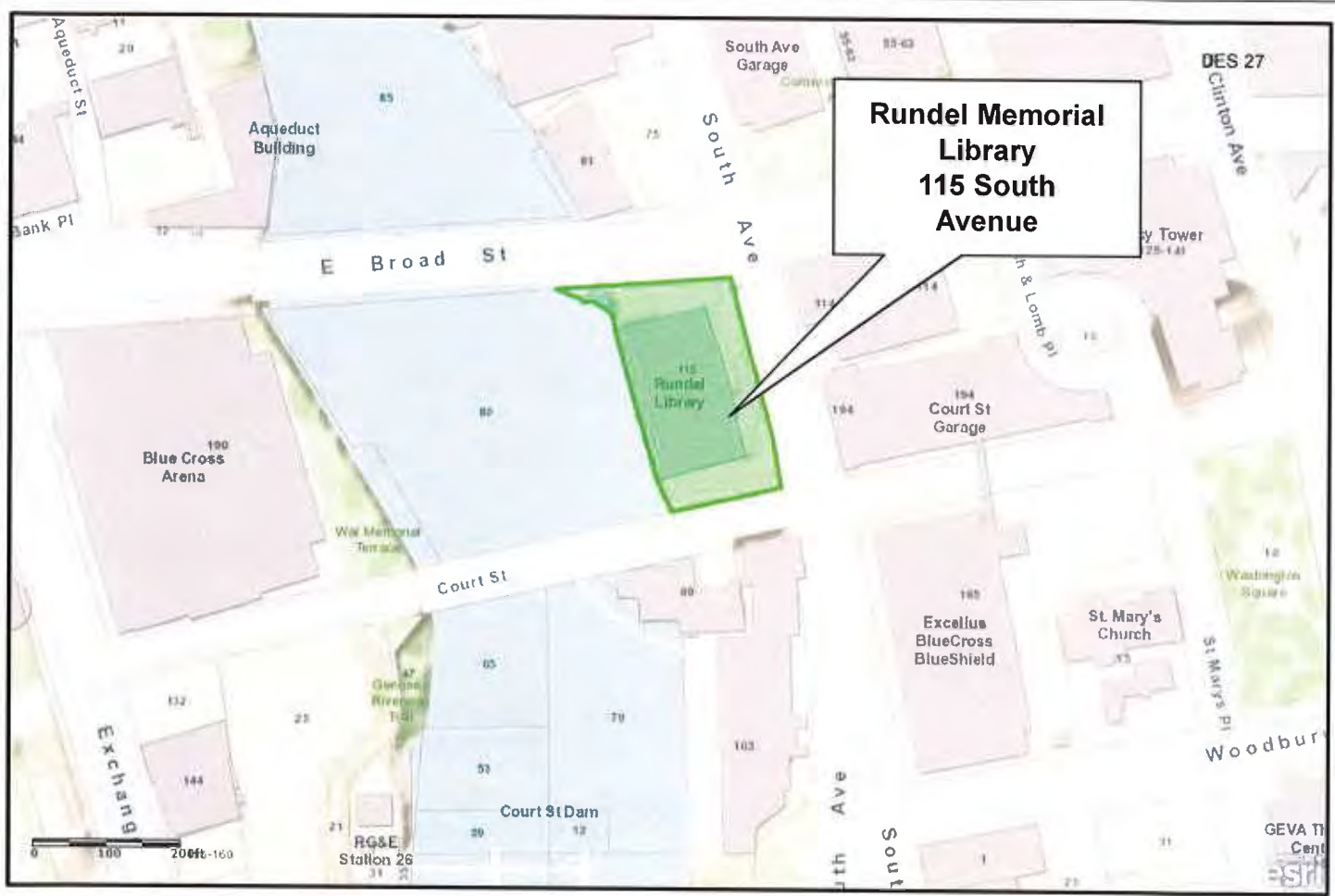
5. Review team included staff from: DES / Construction (4), DES / Architecture (1)

6. Additional considerations / explanations: We received four proposals for the resident project representative (RPR) services for the project in October 2023. The proposals were reviewed by individuals from DES A&E, culminating in the selection of LeChase. A key factor of the selection was the individual staff to be used on the project. Negotiation of a fee proposal was initiated with LeChase in preparation for the December 19, 2023 bid opening. As a result of the bid not moving forward, negotiations were placed on hold.

After a successful rebid, LeChase was consulted to determine if the original staff were still available and to negotiate changes to the fee proposal based on the reduced scope and schedule of the project. Both staffing and fee were resolved satisfactorily and the project will move forward.

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.

MWBE Officer Initials: CMJ (e signature) Date: 4/18/24



Rundel Memorial Library Exterior Building Envelope Repairs

Project Location Map
Map Not To Scale



INTRODUCTORY NO.

213

Ordinance No.

Authorizing an agreement for the Rundel Memorial Library Exterior Building Envelope Repairs project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with LeChase Construction Services, LLC to provide construction management and resident project representation (RPR) services for the Rundel Memorial Library Exterior Building Envelope Repairs project (Project). The maximum compensation for the agreement shall be \$1,000,000, which shall be funded in the amounts of \$171,448 from the proceeds of City bonds appropriated in Ordinance No. 2020-81 and \$828,552 in American Rescue Plan Act funds appropriated in Ordinance No. 2022-75. The term of the agreement shall continue to 3 months after completion of a 2-year guarantee inspection of the Project.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

People, Parks & Public Works Malik D. Evans
Introductory No. Mayor

214, 215

May 28, 2024

DES 28

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – T.Y. Lin International
Engineering & Architecture, P.C. - Riverway Main to
Andrews - East

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the Riverway Main to Andrews – East Project. This legislation will:

1. Appropriate \$100,000 in anticipated reimbursements from ROC the Riverway / Upstate Revitalization Initiative (URI) funding administered by the New York State Department of State (NYSDOS) to finance a portion of the final engineering and design services for the Project; and,
2. Authorize the issuance of bonds totaling \$300,000 and the appropriation of the proceeds thereof to finance a portion of the final engineering and design services for the Project; and,
3. Authorize an amendatory professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. (Dennis Kennelly, Vice President, 255 East Avenue, Rochester, New York) to provide additional engineering and design services for the project including final engineering and design services, contract documents and bidding phase services related to the Project. The original agreement for \$350,000 was authorized by Ordinance No. 2021-404. This amendment will increase the compensation by \$400,000, to a maximum total of \$750,000. The cost of the amendatory agreement will be funded from the sources outlined in the chart below.

The ROC the Riverway Project, also known as Genesee Crossroads Park Revitalization, includes a multi-phased plan for upgrades to Genesee Crossroads Park on the east side of the Genesee River between East Main Street and Andrews Street, including a new link in the Genesee Riverway Trail system. The existing riverside pedestrian promenade will be upgraded to meet current multi-use trail design standards, including full ADA accessibility. The Project will also include a redesign of the aging greenspace to create a more attractive, vibrant public space.

Additional Council approval will be required for a resident project representative (RPR) professional services agreement and to appropriate additional grant funding and bonds for construction administration, construction, and RPR services.



The Project will be funded as follows:

Funding Source	Engineering & Design	Construction	CM/RPR	Total
URI / NYSDOS appropriated Ordinance No. 2021-404	\$350,000	0	0	\$350,000
URI / NYSDOS authorized herein	\$100,000	0	0	\$100,000
Bonds authorized herein	\$300,000	0	0	\$300,000
URI / NYSDOS grant to be appropriated		\$3,000,000	\$300,000	\$3,300,000
Bonds to be authorized		\$1,000,000	\$100,000	\$1,100,000
Total	\$750,000	\$4,000,000	\$400,000	\$5,150,000

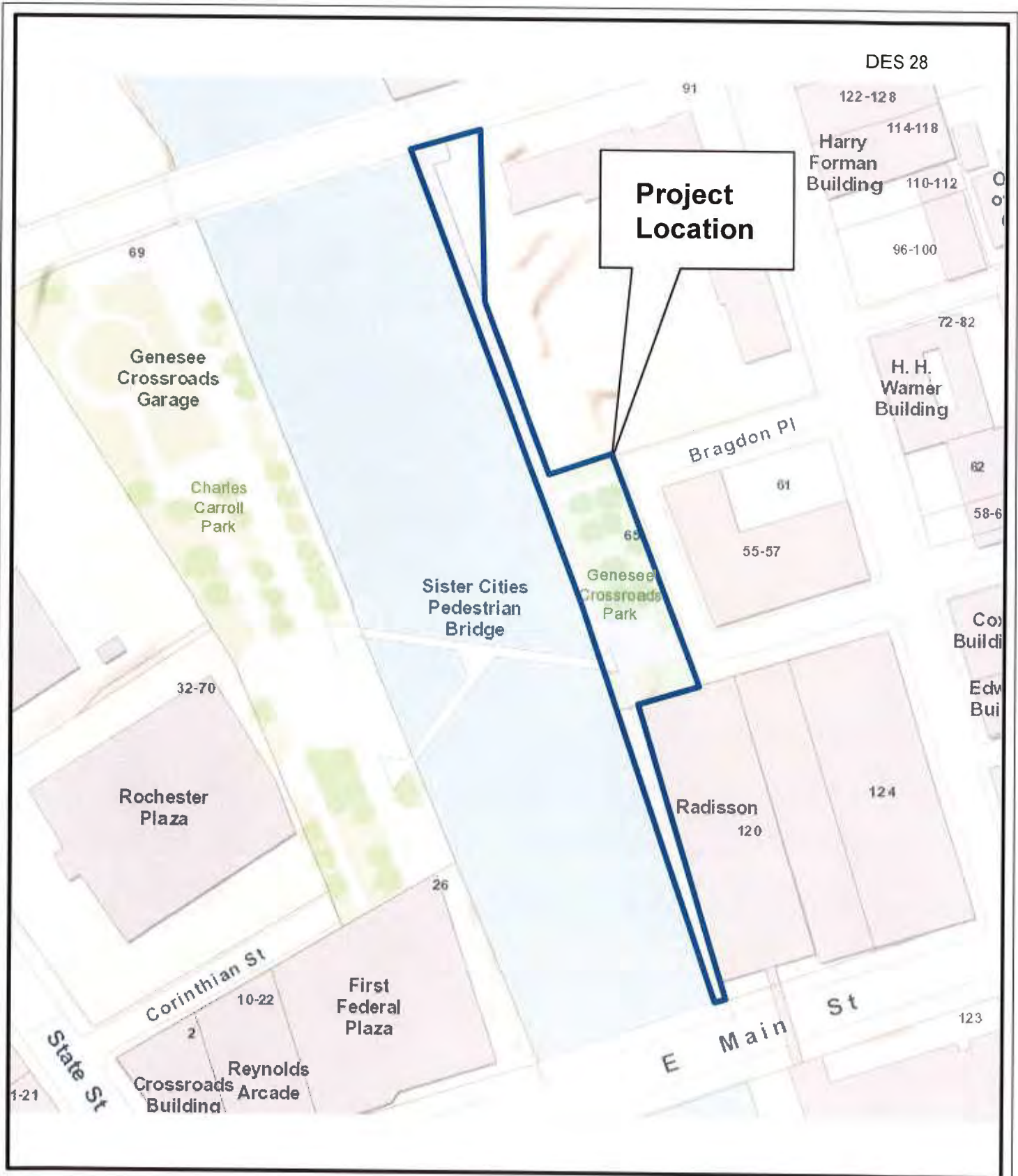
Consultant services for design of the Project began in January 2023. Final design of the project is anticipated to begin in summer 2024. The professional services amendatory agreement will result in the creation and/or retention of the equivalent of 4.1 full-time jobs.

The term of the agreement shall be three months after completion of the two-year guarantee inspection of the Project.

Respectfully submitted,



Malik D. Evans
Mayor



Genesee Crossroads Park

Project Location Map



Map Not To Scale

INTRODUCTORY NO.

214

Ordinance No.

Appropriating funds and authorizing an amendatory agreement for the Riverway Main to Andrews – East project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates the sum of \$100,000 from anticipated reimbursements from the ROC the Riverway/Upstate Revitalization Initiative (URI) administered by the New York State Department of State to fund final engineering and design services for the Riverway Main to Andrews – East Project (Project).

Section 2. The Mayor is hereby authorized to enter into an amendatory professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. to provide additional services for the Project. The amendatory agreement shall amend the existing agreement authorized in Ordinance No. 2021-404 to provide for additional engineering and design services, including final engineering and design, contract documents and bidding phase services, and to increase the maximum compensation by \$400,000 to a new total of \$750,000. The amendatory compensation shall be funded in the amounts of \$100,000 from the funds appropriated in Section 1 herein and \$300,000 from the proceeds of bonds appropriated in a concurrent bond ordinance.

Section 3. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

INTRODUCTORY NO.

215

Ordinance No.

Bond Ordinance of the City of Rochester, New York authorizing the issuance of \$300,000 Bonds of said City to finance planning for a Riverway Main to Andrews – East Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance a portion of the costs of preparing the surveys, plans, specifications and estimates necessary for devising capital improvements to the pedestrian promenade and greenspace of the Genesee Crossroads Park on the east side of the Genesee River to be called the Riverway Main to Andrews – East Project (the "Project"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$750,000. The plan of financing includes the issuance of \$300,000 bonds of the City, which amount is hereby appropriated therefor, \$350,000 in reimbursements from the ROC the Riverway/Upstate Revitalization Initiative (URI) appropriated to the Project in Ordinance No. 2021-404, \$100,000 in anticipated reimbursements from the URI appropriated to the Project in a concurrent ordinance and the levy and collection of taxes on all the taxable real property in the City to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$300,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$300,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said class of objects or purposes described in Section 1 of this Ordinance, within the limitations of 11.00 a.62 of the Law, is five (5) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby

irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

216

May 28, 2024

DES 29

TO THE COUNCIL

Ladies and Gentlemen:

Re: Charles Carroll Plaza Renaming - Official Map
Amendment – Park Renaming

Council Priority: Creating and Sustaining a Culture
of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to amending the Official Map by renaming Major Charles Carroll Plaza, located at 69 Andrews Street, to Austin Steward Plaza. Austin Steward, born into slavery in 1793 was one of Rochester's first prominent black business owners. An entrepreneur who not only gained freedom from slavery, but opened a successful business, a meat market and general store in Rochester on Main Street. Steward operated the first school for black children in Rochester, and wrote his memoir, 22 Years a Slave and 40 Years a Freeman, which was first published in 1857. Steward died a freeman in 1869, and was buried in Canandaigua.

Resolution No. 2021-30 was adopted to encourage survey of public places that commemorate slaveholders; to identify those who deserve recognition as replacement namesakes for those public places; and to submit an Official Map Amendment (OMA) to rename Charles Carroll Plaza for Austin Steward, for James McCuller, or for a deserving person identified by the City Historian. The renaming of the plaza for Austin Steward was recommended by the Rochester Civil Rights Heritage Committee, which includes the City Historian, at the October 15, 2023 meeting.

The City Planning Commission (CPC), at its April 29, 2024 meeting, recommended approval of renaming Major Charles Carroll Plaza to Austin Steward Plaza by a vote of 7-0-0. The OMA Application, CPC Recommendation, and CPC Meeting Minutes are attached.

The renaming shall take effect upon the City Engineer or the City Engineer's designee affirming the satisfaction of conditions necessary for advancing the public interest and maintaining the general welfare.

A public hearing is required.

Respectfully submitted,

Malik D. Evans
Mayor





Austin Steward Plaza

69 Andrews Street, Tax Acct 106.79-1-65

Project Location Map



Map Not To Scale

CITY PLANNING COMMISSION
RECOMMENDATION
OFFICIAL MAP AMENDMENT

DES 29

Re: To rename Major Charles Carroll Plaza to Austin Steward Plaza.

CITY OF ROCHESTER
CLERK'S OFFICE

2024 APR 18 4:11:00

Case No: OMA-004-23-24

Resolution: **RESOLVED**, the City Planning Commission **RECOMMENDS** approval of a request to amend the Official Map of the City of Rochester as follows:

1. To rename Major Charles Carroll Plaza located at 69 Andrews Street to Austin Steward Plaza.

Vote: Motion Passes

Action: Recommend Approval

Filing date: April, 18 2024

Record of Vote: 7-0-0

Record of Vote:

David Watson, Chair	Recommend Approval
Eugenio Marlin, Vice Chair	Recommend Approval
Brad Flower	Recommend Approval
Milton Pichardo	Recommend Approval
Nicholas Carleton	Recommend Approval
Kimberly Harding	Recommend Approval
Jacob Hall	Recommend Approval

Testimony:

In favor:
Amanda Phetteplace, City of Rochester
Bre'Asia Griffin, City of Rochester

In opposition:
None

Evidence

Staff Report
Map Amendment Application
Application to the City Council
Site Plan
Legal description
Austin Steward Background information

Enc. Hearing Minutes

Izzy Morale (CPC Staff): The third case, OMA-4-23-24, for 69 Andrew Street, to rename Major Charles Carroll Plaza. All present board members have indicated that they have visited the site.

Applicant: Good evening. My name is Amanda.

Chair Watson: Could you pull the microphone closer to you? Yep, you can move the whole thing.

Applicant: Good evening. My name is Amanda Fetaplace. My address is 30 Church Street room 300 B. I'm a landscape architect in the department of the Environmental Services, and I'm here on behalf of the City of Rochester for the application to rename Charles Carroll Plaza, which is located at 69 Andrew Street. City Council resolution number 2021-30 was adopted to encourage the survey of public places that commemorate slaveholders to identify those who deserve recognition as replacement namesakes for those public places and to submit an OMA to rename Charles Carroll Plaza for a deserving person identified by the city historian. The renaming for the Plaza of the Plaza for Austin Steward was recommended by the Rochester Civil Rights Heritage Committee, which includes the city historian at the October 15, 2023 meeting. During the state of the city address, Mayor Evans announced that the Plaza will be known as Austin Steward Plaza, honoring our city's first prominent black business owner. This renaming reflects the city's commitment to honor deserving legacies and move beyond outdated associations. Austin Steward epitomizes resilience and achievement, an entrepreneur who not only gained freedom from slavery but opened a successful business, operated the first school for black children in Rochester and wrote his memoir 22 years a slave and 40 years a free man. Thank you for your time and attention to our application.

Chair Watson: Thank you, ma'am. Any questions for the applicant?
No questions? Thank you, ma'am.

Applicant: Thank you.

Chair Watson: At this time, we'd like to ask, is there anyone that would like to speak in favor of this application to please step forward.

Speaker: Hi.

Chair Watson: Good evening.

Speaker: Good evening. My name is Bre'Asia Griffin. I am the Assistant Permit Coordinator for the right-of-way permit office with DES and I process official map amendment applications. I just came to speak on behalf of the agency review. There were no objections, and Izzy has a copy of this if anyone wanted to see who we sent it out to, okay? Have a good night.

Chair Watson: Thank you, ma'am. Anyone else would like to speak in favor of this application, please step forward. Is there anyone that would like to speak in opposition to this proposal? Please step forward. Anyone in opposition? Seeing none. This case is closed.

INTRODUCTORY NO.

216

Ordinance No.

Amending the Official Map to rename Major Charles Carroll Plaza

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Chapter 76 of the Municipal Code, Official Map or Plan, as amended, is hereby further amended by changing the name of Major Charles Carroll Plaza, located at 69 Andrews Street and designated as SBL No. 106.79-1-65, to Austin Steward Plaza.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

217, 218, 219

May 28, 2024

DES 30

TO THE COUNCIL

Ladies and Gentlemen:

Re: Broadway and South Union Street Improvement Project
Broadway (South Goodman Street to South Union Street), South Union Street (Broadway to Monroe Avenue)

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Broadway and South Union Street Improvement Project. This legislation will:

1. Authorize the Mayor to enter into an agreement with the New York State Department of Transportation (NYSDOT) necessary to participate in and administer the Project; and,
2. Appropriate \$678,912 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of engineering design and construction administration services for the Project; and,
3. Appropriate \$132,417 in anticipated reimbursements from the New York State (NYS) Marchiselli Aid Program to finance a portion of engineering design, construction administration and right-of-way incidental services for the Project; and,
4. Establish \$9,103 as maximum compensation for an agreement with the NYSDOT to participate in and administer a portion of the right-of-way incidental services for the Project. The cost of the agreement will be funded with \$5,121 of NYS Marchiselli Aid appropriated herein and \$3,982 of 2024-25 Cash Capital, contingent upon approval of the 2024-25 budget; and,
5. Establish \$1,075,000 as maximum compensation for a professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. (Dennis Kennelly, Vice President, 255 East Avenue, Rochester, New York) for engineering design and construction administration services related to the Project. The cost of the agreement will be funded with \$678,912 of FHWA funds appropriated herein, \$127,296 of NYS Marchiselli Aid appropriated herein and \$268,792 of 2024-25 Cash Capital, contingent upon approval of the 2024-25 budget; and,
6. Approve a resolution, in a form that is required by NYSDOT, that will confirm the City's prior authorizations of the project, commit the City to pay for the State-funded portion of the project in the first instance before seeking reimbursement from the State, and if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

This is a Federal Aid project administered by the City under agreement with NYSDOT. Design and right-of-way includes federal and state funds. Construction and resident project representation



(RPR) services may be partially funded by Monroe County in accordance with Section 131-k of the New York State Highway Law as well as federal aid if additional funds become available.

The Project includes, but is not limited to, pavement reconstruction, milling and resurfacing of the pavement, curbs, sidewalks, curb ramps, catch basins, street lighting, signal upgrades, signage, water main, water services, anodes, hydrants, adjustment and repair of manholes, catch basins and water valve castings, and other various improvements as funding allows. The addition of bicycle facilities will be evaluated during preliminary design. These improvements will enhance the surface drainage and riding quality of the roadway, improve accessibility for all users, and expand the useful life of the pavement structure.

T.Y. Lin International Engineering & Architecture, P.C. was selected to provide engineering design and construction administration services through a request for proposals process from the NYSDOT list of pre-approved regional engineering firms, which is described in the attached summary.

Design is anticipated to begin in summer 2024. Construction is anticipated to begin in spring 2027 pending right-of-way acquisition. This professional services agreement will result in the creation and/or retention of the equivalent of 11.7 full-time jobs.

The term of the agreement shall be six months after final completion of the Project.

Respectfully submitted,



Malik D. Evans
Mayor

Vendor / Consultant Selection Process Summary

Department: DES/Bureau of Architecture and Engineering
Project / Service Sought: Broadway and South Union Street Improvement Project / Design Services
Consultant Selected: T.Y. Lin International Engineering & Architecture, P.C.
Method of selection: Request for Proposal

1. **Date RFP (and posted on the City web site):** January 8, 2024
2. **The RFP / RFQ was also sent directly to:** See attached Consultant List

3. Proposals were received from

<u>FIRM</u>	<u>City/State/Zip Code</u>
Barton & Loguidice	Rochester NY, 14614
CHA Consulting	Rochester NY, 14604
CPL	Rochester NY, 14604
Erdman Anthony	Rochester NY, 14620
Fisher Associates	Rochester NY, 14607
LaBella Associates	Rochester NY, 14614
Popli Design Group	Rochester NY, 14526
TY Lin International	Rochester NY, 14604

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points Possible</u>		<u>Actual Points received by FIRM</u>
Firm Qualifications	10%	10	7.4
Team Qualifications	50%	40	23.5
Technical Proposal	40%	<u>50</u>	<u>34.8</u>
SUBTOTAL		100	65.7

Bonus Points

Not Applicable – LDSA (Federal Aid Project – DBE)

Total = Actual points + Actual BP = **65.7**

5. **Review team included staff from:** DES Architecture & Engineering, 4
6. **Additional considerations/explanations:** The selected Consultant does not have any City Street projects in the design phase as a prime consultant.
7. **MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.** MWBE Officer Initials *EMJ* Date: *4/24/24*

Form date 1/4/19

Broadway and South Union Street Improvement Project

South Union Street - Broadway to Monroe Ave
Broadway - S Goodman St to S Union St

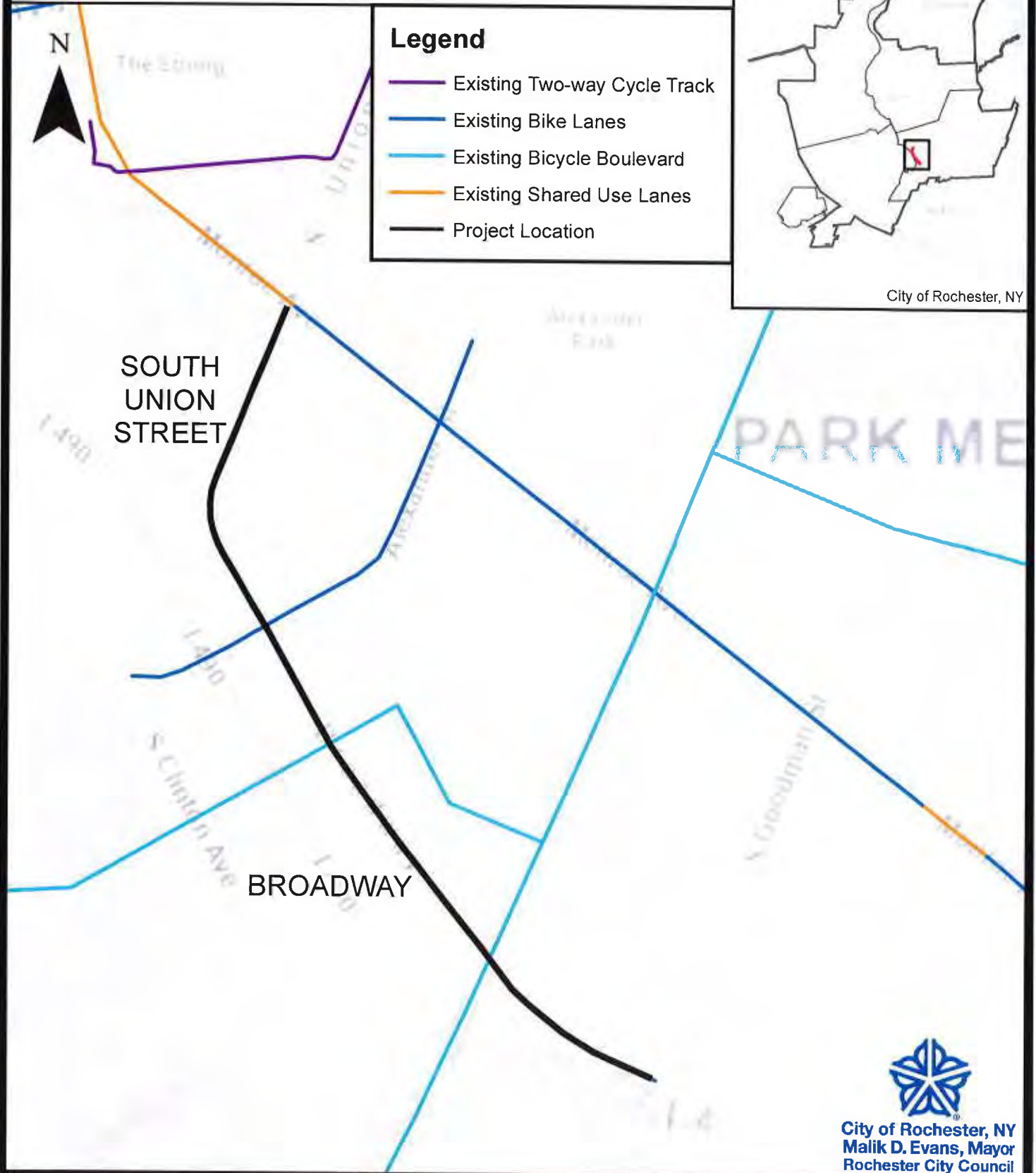
DES 30



City of Rochester, NY

Legend

- Existing Two-way Cycle Track
- Existing Bike Lanes
- Existing Bicycle Boulevard
- Existing Shared Use Lanes
- Project Location



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

INTRODUCTORY NO.

217

Ordinance No.

Authorizing agreements and appropriations for the Broadway and South Union Street Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Transportation (NYSDOT) to participate in and administer Federal Highway Administration (FHWA) funding for the Broadway and South Union Street Improvement Project (Project).

Section 2. The Council hereby appropriates \$678,912 in anticipated reimbursements from the FHWA to fund a portion of the engineering design and construction administration services for the Project.

Section 3. The Council hereby appropriates \$132,417 in anticipated reimbursements from the NYS Marchiselli Aid Program to fund a portion of the engineering design, construction administration and right-of-way incidental services for the Project.

Section 4. The Mayor is hereby authorized to enter into an agreement with NYSDOT to administer a portion of the right-of-way incidental services for the Project. The maximum compensation to NYSDOT for the agreement shall be \$9,103, which shall be funded in the amounts of \$5,121 from the NYS Marchiselli funds appropriated in Section 3 hereof and \$3,982 of 2024-25 Cash Capital, contingent upon approval of the 2024-25 Budget.

Section 5. The Mayor is hereby authorized to enter into a professional services agreement with T.Y. Lin International Engineering & Architecture, P.C. to provide engineering design and construction administration services for the Project. The maximum compensation for the agreement shall be \$1,075,000, which shall be funded in the amounts of \$678,912 from the FHWA reimbursements appropriated in Section 2 herein, \$127,296 from the Marchiselli Aid appropriated in Section 3 herein and \$268,792 of 2024-25 Cash Capital, contingent upon approval of the 2024-25 Budget. The term of the agreement shall continue until 6 months after final completion of the Project.

Section 6. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 7. This ordinance shall take effect immediately.

INTRODUCTORY NO.

218

Resolution No.

Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of the Broadway and South Union Street Improvement project's engineering design and construction administration services, and appropriating funds therefor

WHEREAS, a project for the Broadway and South Union Street Improvement project, P.I.N. 4CR0.23 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of engineering design and construction administration services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above-subject Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the cost of engineering design and construction administration services for the Project or portions thereof;

THAT the sum of \$1,075,000 is hereby appropriated from Ordinance No. 2024-
[once approved Council staff to fill in Ordinance No. for DES# 30a] and made available to cover the cost of participation in the above phase of the Project.

THAT in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to appropriate said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with NYSDOT in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of the non-federal share of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution shall be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.

INTRODUCTORY NO.

219

Resolution No.

Resolution authorizing the implementation and funding of a State "Marchiselli" Program-aid eligible transportation federal-aid project, the Broadway and South Union Street Improvement project's ROW incidental services, to fully fund the local share of federal- and state-aid eligible and ineligible project costs and appropriating funds therefor

WHEREAS, a project for the Broadway and South Union Street Improvement project, P.I.N. 4CR0.23 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the cost of ROW incidental services work for the Project or portions thereof, with the federal share of such costs to be applied directly by the New York State Department of Transportation ("NYSDOT") pursuant to Agreement.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above-subject Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the full non-federal share of the cost of ROW incidental services work for the Project or portions thereof;

THAT the sum of \$9,103.00 is hereby appropriated pursuant to Ordinance No. 2024-___ [Council staff to fill in Ordinance No. for DES# 30a] and made available to cover the cost of participation in the above phase of the Project.

THAT in the event the non-federal share costs of the Project exceed the amount appropriated above, this Council shall convene as soon as possible to appropriate said excess amount immediately upon notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this resolution shall be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

People, Parks & Public Works Malik D. Evans
Introductory No. Mayor

220, 221

May 28, 2024

DES 31

TO THE COUNCIL

Ladies and Gentlemen:

Re: Dewey Avenue and Emerson Street
Improvement Project

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the Dewey Avenue and Emerson Street Improvement Project. This legislation will:

1. Authorize the Mayor to enter into an agreement with the New York State Department of Transportation (NYSDOT) necessary to participate in and administer the Project; and,
2. Appropriate \$332,880 in anticipated reimbursements from the Federal Highway Administration (FHWA) to finance a portion of the final design and construction administration services for the Project; and,
3. Appropriate \$62,415 in anticipated reimbursements from the New York State (NYS) Marchiselli Aid Program to finance a portion of the final design and construction administration services for the Project; and,
4. Authorize an amendatory professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. (Joseph Dopico, CEO, 280 East Broad Street, Rochester, New York) to provide final engineering design and construction administration services for the Project. The original agreement for \$550,000 was authorized in Ordinance No. 2023-70 and was for preliminary engineering design services. This amendment will increase the compensation by \$825,000 to a maximum total of \$1,375,000. The cost of the amendatory agreement will be funded with \$332,880 in FHWA funds appropriated herein, \$62,415 in NYS Marchiselli Aid Program funds appropriated herein and \$429,705 of 2023-24 Cash Capital; and,
5. Approve a resolution, in a form that is required by the NYSDOT, committing the City to pay for the State-funded portion of the Project in the first instance before seeking reimbursement from the State, and if applicable, commit the City Council to meet promptly to consider appropriating money to make up any cost overruns.

This is a Federal Aid Project administered by the City under agreement with the NYSDOT.

The Project includes, but is not limited to, pavement reconstruction, intersection realignment, curbs, sidewalks, curb ramps, catch basins, street lighting, signal upgrades, signage, water anodes, hydrants, adjustment and repair of manholes, catch basins, water valve castings, the addition of bicycle facilities and other various improvements as funding allows. These improvements will enhance traffic safety and efficiency, improve the surface drainage and riding quality of the roadway, improve accessibility, and enhance the streetscape.



The first public meeting for the project was held on April 11, 2024. A copy of the meeting minutes are attached.

Preliminary design services began in summer 2023. Final design services are anticipated to begin in summer 2024. Construction is anticipated to begin in 2026 or 2027 pending right-of-way acquisition. This amendatory agreement will result in the creation and/or retention of the equivalent of 9.0 full-time jobs.

The term of the agreement shall remain six months after final completion of the Project.

Respectfully submitted,






Malik D. Evans
Mayor

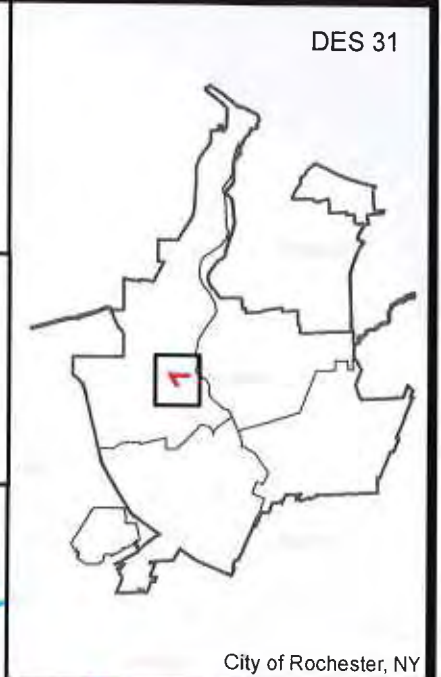
Dewey Avenue and Emerson Street Reconstruction and Realignment Project

Dewey Avenue - Felix St to Locust St
Emerson Street - Sherman St to Fulton Ave



Legend

-  Existing Bike Lanes
-  Existing Bicycle Boulevard
-  Project Location



City of Rochester, NY

Finch St
Bike Blvd

Tacoma St
Bike Blvd

Dewey Ave
Bike Lanes

Glendale Park
Bike Blvd

EMERSON STREET
INTERSECTION
REALIGNMENT

EMERSON STREET

DEWEY
AVENUE

Fulton Ave
Bike Blvd

N Plymouth Ave
Bike Blvd

Lyell Ave
Bike Lanes



City of Rochester, NY
Malik D. Evans, Mayor
Rochester City Council

City of Rochester
PIN 4CR0.20 / City PC 22135
Dewey Avenue and Emerson Street Reconstruction Project
Monroe County
Public Meeting # 1 Summary

Prepared by: Highland Planning

Meeting Information

Date: Thursday, April 11, 2024

Time: 5:30-6:30 PM

Location: Edgerton Community Center, Rochester NY

Format: Hybrid

Promotion: The city notified residents of the public meeting on the website, through direct mailing to the neighborhood, and via email to local neighborhood associations.

Project Overview

The Dewey & Emerson Reconstruction Project seeks to fully reconstruct the roadways and realign the intersection to upgrade infrastructure, improve safety, reduce congestion, and enhance multimodal access. More information can be found at the project's website:

<https://www.cityofrochester.gov/DeweyAndEmerson/>

Welcome & Introductions

Tim Hubbard (City of Rochester Street Design Project Manager) and Tom Detrie (Bergmann Project Manager) began the meeting by welcoming attendees. Tom went over the meeting format including expectations for online attendees and the chance to provide more feedback during a discussion and on the conceptual design boards in the back of the room. A list of meeting attendees is included as **Appendix A**. The presentation is in **Appendix B**. Photos are in **Appendix C**.

Presentation

Tom Detrie went through the meeting agenda which included:

- Project limits and location
- Community engagement and where we stand in the overall process
- Project needs, objectives and goals
- Existing conditions analysis
- Alternatives considered
- Property considerations
- Project costs and funding sources
- Overall project schedule
- Question and answer session

Tom described this as public meeting #1 and the first major step in the community engagement process. Future engagement will include stakeholder outreach and agency coordination. Once input is received and an alternative selected, a second public meeting will be held, likely in Summer 2024.

The presentation went through the project needs that were developed working with the City:

1. Roadways lack adequate pedestrian facilities compliant with current standards
2. Lack of dedicated bicycle facilities on Dewey Avenue
3. Congestion and confusion at the offset intersection of Dewey Avenue & Emerson Street
4. Aging infrastructure in need of replacement

Project objectives were defined to address those needs:

1. Improve bicycle, pedestrian and transit accommodations and accessibility for all
2. Address geometric, operational and safety issues at intersection of Dewey Avenue & Emerson Street
3. Upgrade aging infrastructure (pavement, drainage, sidewalks, signals, lighting)
4. Replace and/or add street trees

Existing conditions were presented, highlighting:

- Typical sections of Dewey Avenue and Emerson Street showing lane configurations, parking, daily traffic volumes, transit routes, sidewalks, and adjacent land uses
- Pavement, curb and sidewalk deterioration
- Drainage system deficiencies with older catch basins and sunken, unfriendly grates
- Crash history with about 200 crashes in 5 years, 30% occurring at the intersection of Dewey Avenue & Emerson Street alone with congestion-related patterns
- 9 bicycle and 13 pedestrian crashes with 1 pedestrian fatality at Sawdey Way
- On-street parking utilization data along Emerson Street showed some usage, consistently during all study periods
- Aging traffic signal equipment is lacking modern detection
- Gaps in the bicycle network
- Street tree impacts and opportunities
- Key utility impacts and constraints

These existing conditions summary set the stage for developing and evaluating alternatives. Several conceptual alternatives were presented for Emerson Street and Dewey Avenue as well as for the intersection of Dewey Avenue & Emerson Street. The key public feedback desired was to understand the trade-offs between different configurations for bikes, vehicle lanes, and street trees, as well as two options for re-aligning the offset intersection.

The presentation included several conceptual alternatives for Emerson Street and Dewey Avenue corridors as well as for the intersection of Dewey Avenue & Emerson Street. These alternatives were developed based on the project objectives and needs, as well as the existing conditions analysis.

For Emerson Street, east of Dewey Avenue, a single conceptual alternative was presented:

1. Alternative 1: This alternative will fully reconstruct the roadway, providing unstriped 10 ft travel lanes in each direction and an 8 ft alternating side parking lane. The existing sidewalk would be reconstructed to 5 ft wide, inside of the existing right-of-way. Existing street trees would be impacted, particularly the matures one, however, the curb lawn would be widened to a consistent 4 ft to 5 ft, providing sufficient space for replacement trees.

For Dewey Avenue, four main conceptual alternatives were presented:

1. Alternative 1: This option adds 5-foot on-street bike lanes on both sides of Dewey Ave, with two 11-foot travel lanes. The pavement width would increase by 4 feet. Existing sidewalks would be retained if possible. Utility poles would need to relocate and street trees on the west side would likely be impacted.
2. Alternative 2: This option provides a one-way cycle track on each side of Dewey Ave, with the roadway narrowed to 26 feet - 13-foot travel lanes. Sidewalks would be replaced due to the new section. Street trees on both sides would be impacted but utility poles could remain.
3. Alternative 3: This option provides a buffered bike lane on each side, with a 3-foot striped buffer between the bike lane and travel lane. The pavement width would increase by 10 feet. Sidewalks and street trees would be fully replaced, and utility poles relocated.
4. Alternative 4A/4B: These options would provide a two-way cycle track on either the west side (4A) or east side (4B) of Dewey Ave. The roadway is narrowed to 26 feet - 13-foot travel lanes. Sidewalks, street trees and utility poles are impacted.

For the intersection of Dewey Avenue and Emerson Street, two alternatives were presented. These alternatives would address the safety and congestion issues with the existing offset intersection. Improvements would include compliant pedestrian facilities, bicycle accommodations along Dewey Avenue, and improved pavement conditions.

1. Alternative 1: This option realigns the east leg of Emerson Street to line up with the west leg, creating a single intersection. New crosswalks, signals and bike lanes along Dewey Avenue are included. A northbound right-turn slip lane is provided. Adjacent properties would be impacted.
2. Alternative 2: This option realigns the west leg of Emerson Street to line up with the east leg, creating a single signalized intersection. New crosswalks, signals and bike lanes along Dewey Avenue are included. A southbound right-turn slip lane is provided. Adjacent properties would be impacted.

Key considerations for the Dewey Avenue and Emerson Street intersection alternatives include:

- Property impacts and potential acquisitions/relocations
- Intersection safety and operations
- Accommodating all users (bike, pedestrian, transit, vehicles)
- Utility impacts and costs
- Environmental, historic and archeological impacts

The alternatives shown represent a range of configurations for providing bicycle facilities, improving pedestrian accommodation, upgrading aging infrastructure, and enhancing safety and operations. Trade-offs exist between each option in terms of impacts, costs and benefits. These initial alternatives are intended to gather public feedback to help guide the refinement and evaluation process. The project team will ultimately recommend a preferred alternative that best balances the project objectives while minimizing impacts and meeting budget constraints.

Next steps will be to continue project outreach, refine the alternatives based on public input and technical analysis, and aim to have a preliminary preferred alternative by late summer. Full presentation can be located in **Appendix B**.

Summary of Questions and Answers

Following the presentation, participants had the opportunity to ask questions about the presentation and project. The responses are recorded down below.

Question 1: Did you map out where the pedestrian and bicyclists crashes were as far as intersection to intersection to compare?

Answer 1: Yes, we did map out this data across the whole project. The crashes are heavily concentrated at the Dewey Avenue and Emerson Street intersection. We understand there have been other crashes within the study area and adjacent to the project. There was one pedestrian fatality at the intersection of Emerson Street and Sawdey Way, about midway through the corridor.

Question 2: This is a very heavy transit corridor. Do you have any plans for the transit stops along the corridor?

Answer 2: Once the alternative is refined, we will coordinate with RTS on the disposition of the existing and proposed stop locations. Generally, the transit stops have to stay close to where they originally are. There are several stops along the corridor, particularly in front of Edgerton Square, which are heavily used and will be important to keep.

Question 3: Will residents lose property based on the proposed alternatives?

Answer 3: The current alternatives for the intersection of Dewey Avenue and Emerson Street involve acquisitions and relocations. The next step for us after tonight's meeting will be to do outreach to those property owners and occupants, notifying them of the project. The official discussions with them regarding acquisitions do not occur until after the decision has been made on the preferred alternative.

Question 4: Did you take into consideration school buses and tractor trailers in this process?

Answer 4: Yes, the design provide for the necessary vehicle accommodations – school buses, transit vehicles, municipal vehicles, emergency services, and tractor trailers. This is particularly important given the school bus operations on Emerson Street / Mt Read Boulevard.

Question 5: If a property owner has an existing street tree and does not want a new tree planted, do they have the option to say no?

Answer 5: We would have to check with the City Forester to see what the protocol would be. The City has an initiative to plant 7,000 trees by 2026. Final decision on a specific tree location would occur in coordination with the City Forestry Department and the property owner.

Question 6: Are the on-street bicycle facilities less safe compared to the off-street bicycle facilities as turning vehicles, particularly tractor trailers often utilize these spaces to complete their turn?

Answer 6: On-street bike facilities are often utilized as available pavement for turning vehicles. This bad habit is something that is hard to correct and is a trade-off with any on-street bike facilities. The ability to have off-street facilities is desired by the bicycle community and will be considered as part of the project.

Question 7: Are you looking at signage that will help guide vehicles through the project and to adjacent destinations when you do this project, similar the directional signage up at Dewey Avenue and Driving Parking Avenue?

Answer 7: Guide signs would be considered as part of the project. Any sign that the design team feels is necessary to improve wayfinding as part of the project would be included.

Appendix A – Meeting Attendance

In Person

Bill Collins, Maplewood Neighborhood Association
 Kenyon Binns, Lyell Otis Community Association
 Michael V., Lyell Otis Community Association
 John Yockel, L.A.R.C. – Lyell-Otis Neighborhood Association Revitalization Committee
 Evely Inns, Lyell Otis Community Association
 Jill Button, NYSDOT
 Amanda Fachko, NYSDOT
 Tom Finch, NYSDOT
 Kenneth Medved, NYSDOT
 Dermaine Nauder, NYSDOT
 Mitchell Petrie, NYSDOT
 Laura Richert, NYSDOT

Virtual

Karlee Danek, NYSDOT
 James Dietz, Reconnect Rochester
 Marta Fortuber
 David Kubiak, Monroe County

Project Team

Tim Hubbard, City of Rochester
 Tom Detrie, Bergmann
 Julie Boasi, Highland Planning
 Stephanie Hyde, Highland Planning
 Megan Morsch, Highland Planning

Appendix B - Presentation

A copy of the meeting presentation is available at the project's website under the Public Participation section - <https://www.cityofrochester.gov/DeweyAndEmerson/>

Appendix C - Pictures



INTRODUCTORY NO.

220

Ordinance No.

Authorizing agreements and appropriations for the Dewey Avenue and Emerson Street Improvement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Transportation (NYSDOT) to participate in and administer Federal Highway Administration (FHWA) funding for the Dewey Avenue and Emerson Street Improvement Project (Project).

Section 2. The Council hereby appropriates \$332,880 in anticipated reimbursements from the FHWA to fund a portion of the final design and construction administration services for the Project.

Section 3. The Council hereby appropriates \$62,415 in anticipated reimbursements from the NYS Marchiselli Aid Program to fund a portion of the final design and construction administration services for the Project.

Section 4. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. to provide additional services for the Project. The amendatory agreement shall amend the existing agreement authorized in Ordinance No. 2023-70 to add final engineering design and construction administration services to the scope of work and to increase the maximum compensation by \$825,000 to a new total of \$1,375,000. The amendatory compensation shall be funded in the amounts of \$332,880 from the FHWA reimbursements appropriated in Section 2 herein, \$62,415 from the Marchiselli Aid appropriated in Section 3 herein and \$429,705 of 2023-24 Cash Capital. The term of the agreement shall continue until 6 months after final completion of the Project.

Section 5. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 6. This ordinance shall take effect immediately.

221

Resolution No.

Resolution authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, the Dewey Ave and Emerson Street Reconstruction and Intersection Improvements, and appropriating funds therefor

WHEREAS, a Project for the Dewey Ave and Emerson Street Reconstruction and Intersection Improvements identified as PIN 4CR0.20 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80 % Federal funds and 20% non-federal funds; and

WHEREAS, the City of Rochester desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of final design and construction administration services.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

THAT the Council hereby approves the above-subject Project;

THAT the Council hereby authorizes the City of Rochester to pay in the first instance 100% of the federal and non-federal share of the cost of final design and construction administrations services work for the Project or portions thereof;

THAT the sum of \$1,375,000 is hereby appropriated pursuant to Ordinance No. 2023-70 as amended by Ordinance No. 2024-___ [Clerk's staff to fill in ordinance number issued to docket item DES#31a] and made available to cover the cost of participation in the above phase of the Project;

THAT, in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Council of the City of Rochester shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the City Engineer thereof;

THAT the Mayor of the City of Rochester be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the City of Rochester with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible;

THAT a certified copy of this Resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and

THAT this Resolution shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
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People, Parks & Public Works
Introductory No.
222

Malik D. Evans
Mayor

May 28, 2024

DES 32

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements – Genesee Transportation Council

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area: Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation to:

1. Establish \$90,000 as maximum compensation for an agreement with the Genesee Transportation Council (GTC, Executive Director Jim Stack, Rochester, NY) for participation in four transportation planning projects funded through GTC’s Unified Planning Work Program (UPWP) for 2024-25. The cost of the agreement will be financed with \$55,000 from 2023-24 Cash Capital, \$20,000 from the 2023-24 budget of the Mayor’s Office, and \$15,000 from the 2023-24 budget of the Department of Neighborhood and Business Development; and,
2. Establish \$30,000 as maximum compensation for a separate agreement with GTC for participation in a project to develop a Local Road Safety Plan for the City of Rochester. The cost of the agreement will be financed with \$30,000 from the 2023-24 budget of the Department of Environmental Services.

Each of the four UPWP transportation planning projects requires local funds as indicated below. The planning projects are:

- A. Americans with Disabilities (ADA) Right-of-Way Transition Plan, which will create a plan to bring curb ramps, street intersections, bus stops, and sidewalks within the City of Rochester into compliance with the ADA (\$15,000).
- B. Joseph Avenue ArtWalk Master Plan, which will create a pragmatic plan to redesign the Joseph Avenue corridor between Clifford Avenue and Norton Street to support community-driven arts initiatives (\$15,000).
- C. Genesee Riverway Trail North Completion Study, which will develop a plan to complete a seamless Genesee Riverway Trail (GRT) along the approximately 8.5-mile-long corridor north of downtown Rochester (\$10,000).
- D. Inner Loop North Mobility and Development Strategy, which will develop a strategy for mobility enhancements, land use, and potential redevelopment along the former expressway to align with the transformation of the Inner Loop North corridor’s transportation infrastructure (\$15,000). The \$20,000 provided by the Mayor’s Office and \$15,000 from the Department of Neighborhood and Business Development will fund additional work on a development strategy for the Inner Loop North corridor beyond the scope of the GTC-funded project.

The \$90,000 authorized herein will leverage \$430,000 in Federal transportation planning funds for a total of \$520,000 to be administered by GTC for the four UPWP projects. Department of



Environmental Services staff will manage the ADA Right-of-Way Transition Plan and Joseph Avenue ArtWalk Master Plan; the Office of City Planning will manage the Genesee Riverway North Trail Completion Study; and the Department of Neighborhood and Business Development will manage the Inner Loop North Mobility and Development Strategy. GTC staff will oversee contract administration.

The \$30,000 authorized herein will leverage approximately \$150,000 in federal SS4A funds for an approximate total of \$180,000 to be administered by GTC for the Local Road Safety Plan. GTC was recently awarded \$1.75 million in federal Safe Streets and Roads for All (SS4A) grant funding for a Regional Safety Program that includes development of Local Road Safety Plans for the City of Rochester and all counties within GTC's nine-county region. The Local Road Safety Plan will include crash site assessments, road safety audits, and recommendations to improve road safety. GTC requested that each jurisdiction receiving a Local Road Safety Plan provide a local funding.

The UPWP transportation planning projects are anticipated to be substantially complete in summer 2025. The Local Road Safety Plan is anticipated to be substantially complete in spring 2025. Combined, these planning projects will result in the creation and/or retention of the equivalent of 7.2 full-time jobs.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

222

Ordinance No.

Authorizing agreements with the Genesee Transportation Council for the Unified Planning Work Program and Local Road Safety Plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Genesee Transportation Council (GTC) for the City to participate in the following four transportation planning projects funded through GTC's Unified Planning Work Program:

Americans with Disabilities Act Right-of-Way Transition Plan; Joseph Avenue ArtWalk Master Plan; Genesee Riverway Trail Completion Study; and Inner Loop North Mobility and Development Strategy.

The maximum compensation for the agreement shall be \$90,000 funded in the amounts of \$55,000 from 2023-24 Cash Capital, \$20,000 from the 2023-24 Budget of the Mayor's Office, and \$15,000 from the 2023-24 Budget of the Department of Neighborhood and Business Development.

Section 2. The Mayor is hereby authorized to enter into an agreement with GTC to participate in a project to develop a Local Road Safety Plan for the City. The maximum compensation for the agreement shall be \$30,000 funded from the 2023-24 Budget of the Department of Environmental Services.

Section 3. The agreements authorized herein shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

223

May 28, 2024

DES 33

TO THE COUNCIL

Ladies and Gentlemen:

Re: Professional Services Agreement –
Organics Management Plan.

Comprehensive Plan 2034 Initiative Area:
Sustaining Green and Active Systems

Transmitted herewith for your approval is legislation related to the implementation of the City of Rochester's Community-wide Climate Action Plan (CAP). This legislation will establish \$60,000 as maximum compensation for an agreement with Barton & Loguidice, D.P.C., (John Brusa, Jr., C.E.O., 11 Centre Park, Suite 203, Rochester, NY) to assist with the development of an Organics Management Plan.

By investing in an Organics Management Plan, the City will develop strategies and implementation actions to reduce the amount of food waste entering the landfill, increase organics recycling, lower disposal costs, and lower landfill greenhouse gas emissions. This project directly supports the goals of the City of Rochester CAP and builds upon the City's existing efforts, including the Organics Feasibility Study, the Food Waste Reduction Education Pilot project, and the Residential Organics Recycling (ROC City Compost) Program, to divert organics away from the landfill and increase public awareness of the benefits of organics recycling.

In March 2024, the City's Office of Energy and Sustainability solicited proposals to develop the Organics Management Plan. Barton & Loguidice was selected based on the quality and thoroughness of their proposal, experience and expertise of the proposed project team, ability to meet the City's schedule, and the reasonableness of the cost of their proposal. The cost of the agreement will be financed with \$30,000 of New York State Department of Environmental Conservation Climate Smart Communities Program grant funds appropriated in August 2022 via Ordinance No. 2022-248 and \$30,000 in 2021-22 Cash Capital.

The Organics Management Plan is anticipated to be complete by July 2026.

The agreement will have an initial term of two years with provisions for a renewal for an additional one-year period based on mutual written agreement.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department DES/Division of Environmental Quality

Project / Service Title: Organics Management Plan

Consultant Selected: Barton & Loguidice, D.P.C.,
11 Centre Park, Suite 203, Rochester, NY

Method of selection: Request for Proposal [*Complete 1-7*]
 Request for Qualifications [*Complete 1-7*]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [*Complete 4-7*]

1. **Date RFP / RFQ issued** (and posted on City web site): RFP was issued on March 12, 2024.

2. **The RFP / RFQ was also sent directly to:** We Radiate and Barton & Loguidice.

3. **Proposals were received from**

<u>FIRM</u>	<u>City/ST</u> [<i>if Rochester, include ZIP instead of ST</i>]
Barton & Loguidice	Rochester, NY 14614
MSW Consultants	11875 High Tech Ave., Ste. 150, Orlando, FL 32817

4. **Evaluation criteria**

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
<i>Overall Proposal</i>	7	6.5
<i>Experience</i>	7	6.9
<i>Cost</i>	6	5.7
<i>References</i>	<u>5</u>	<u>4.8</u>
SUBTOTAL	25	23.8
 <u>Bonus Points</u>		
City business: 10% of total	.10 x TT	2.4
Prime is an MWBE: 10% of total	.10 x TT	0
Prime uses 10% - 20% MWBE subs	.05 x TT	0
Prime uses 20%+ MWBE subs	.10 x TT	0
Workforce goals for M & W met	<u>.10 x TT</u>	<u>0</u>
BONUS POINTS SUBTOTAL	BP	

TOTAL POINTS RECEIVED by the Firm: TT + BP = 26.2

5. **Review team included staff from:** DES/DEQ (2), Mayor's Office/Planning (1), DES/OPS (1)

6. **Additional considerations/explanations** [*if applicable; e.g. interviews; demonstrations*]

7. **MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals.** MWBE Officer Initials: CMJ (e sign) Date: 4/22/24

Form date 1/4/19

INTRODUCTORY NO.

223

Ordinance No.

Authorizing an agreement relating to an Organics Management Plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Barton & Loguidice, D.P.C. to assist with the development of an Organics Management Plan. The agreement shall have a term of two years with the option to extend for an additional one-year period. The maximum compensation for the agreement shall be \$60,000 to be funded in the amounts of \$30,000 from funds appropriated for the purpose in Ordinance No. 2022-248 and \$30,000 from 2021-22 Cash Capital.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

224

May 28, 2024

DES 34

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter Municipal Agreement – Rochester Housing Authority

Council Priority: Rebuilding and Strengthening Neighborhood Housing

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with Rochester Housing Authority (RHA), located in Rochester, NY, (Shawn Burr, Executive Director), for the City's provision of commercial refuse and recycling services. The City shall provide collection services for all of the one (1)-, two (2)-, and three (3)- family homes and commercial properties owned by RHA. The City receives approximately \$525,000 in revenue annually for these services. RHA shall pay the standard rates for collection that are applicable at the time of service.

The term of the agreement shall be for one (1) year with the option of five (5) one-year renewal periods if both parties agree. The original agreement was authorized in August 2004 (Ordinance No. 2004-286). The most recent agreement was authorized in June 2018 (Ordinance No. 2018-201), and shall expire July 31, 2024.

Respectfully submitted,

Malik D. Evans
Mayor



Authorizing an agreement with the Rochester Housing Authority for commercial refuse and recycling services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Rochester Housing Authority whereby the City will collect and dispose of solid waste and recyclable materials generated at Rochester Housing Authority facilities for one year, with options to renew for up to five additional one-year extensions.

Section 2. The agreement shall obligate the Rochester Housing Authority to pay to the City the standard rates applicable at the time of service.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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People, Parks & Public Works Introductory No.

Malik D. Evans
Mayor

225

May 28, 2024 DRHS 35

TO THE COUNCIL

Ladies and Gentlemen:

Re: Inter-municipal Agreement – Monroe County,
Durand Eastman Beach Water Testing

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Transmitted herewith for your approval is legislation establishing \$10,000 as maximum annual compensation for an inter-municipal agreement with Monroe County for water testing services at Durand Eastman Beach. The cost of this agreement will be funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS). The term of this agreement will be for one year, with the option of three one-year renewals to be funded by subsequent budgets of DRHS, contingent upon their approval.

Under the agreement, the Monroe County Department of Public Health will collect water samples daily between the months of June through September at locations determined by the Monroe County Department of Public Health along the beach to determine water quality and clarity. This data, and historical data, will be utilized to determine if the beach will be open for swimming. In addition, the County will continue to operate a telephone hotline that provides information on swimming conditions at both Durand Eastman Beach and Ontario Beach Park.

These services were last authorized by City Council Ordinance No. 2019-40 adopted on February 20, 2019.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

225

Ordinance No.

Authorizing an intermunicipal agreement with the County of Monroe for water testing services at Durand Eastman Beach

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Monroe for water testing services at Durand Eastman Beach in the maximum annual amount of \$10,000. The agreement shall have a term of 1 year with an option to extend for up to three additional periods of 1 year each. The cost of the agreement for the initial term shall be funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS) contingent upon approval. The cost for each year of the optional extended term, shall be funded from the subsequent years' Budget of DRHS contingent upon the approval thereof.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**People, Parks & Public Works
Introductory No.**

**Malik D. Evans
Mayor**

226

May 28, 2024 DRHS 36

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Summer Food Service Program

Council Priority: Support the Creation of Effective Educational Systems

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the 2024 Summer Food Service Program. This legislation will:

1. Authorize a grant agreement with the New York State Department of Education for the receipt and use of \$261,213 in anticipated reimbursements for the 2024 Summer Food Service Program (SFSP) operated by the City of Rochester. The funds will be used for the procurement and delivery of meals, the salaries of City summer staff consisting of one coordinator, three monitors, and a clerk; refuse pickup; mileage; outreach; and supplies. These funds were anticipated and included in the proposed 2024-25 Budget of the Department of Recreation and Human Services.
2. Establish \$200,000 as maximum compensation for an agreement with the Rochester City School District (RCSD) for the preparation and delivery of breakfasts and lunches. The term of the agreement will not exceed one year and the cost of this agreement will be funded by 2024-25 Budget of Department of Recreation and Human Services (DRHS), contingent upon approval and the grant funds authorized herein.

SFSP provides free breakfast and lunch to city children aged 18 and under. The program is administered by the City and reimbursed by the State Education Department, using federal funding. This year, the City's SFSP will operate from July 1, 2024 through August 23, 2024 and meals will be served at City R-Centers, camps, and special programs.

The federal reimbursement rates and projected numbers of meals for this year are as follows:

	<u>Meals</u>	<u>Rate per Meal</u>	<u>Reimbursement</u>
Breakfast	30,011	\$2.9225	\$87,707.15
Lunch	33,560	\$5.1700	<u>\$173,505.20</u>
			\$261,212.35



In addition to the City's Summer Meals program. The City continues to partner with the Summer Meals Collaborative to promote the program and increase the number of meals served each year.

The 2023 program was authorized via City Council Ordinance No. 2023-211.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'M. Evans', with a long horizontal stroke extending to the right.

Malik D. Evans
Mayor

INTRODUCTORY NO.

226

Ordinance No.

Authorizing funding and agreements for the 2024 Summer Food Service Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Department of Education for the receipt and use of funds in the amount of \$261,213, which is hereby appropriated to implement the 2024 Summer Food Service Program (Program).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with the Rochester City School District for the preparation and delivery of meals for the Program. The maximum compensation for the agreement shall be \$200,000, which shall be funded by the 2024-25 Budget of the Department of Recreation and Human Services, contingent upon its approval.

Section 3. The term of each agreement shall not exceed one year.

Section 4. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 5. This ordinance shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

227

May 28, 2024 DRHS 37

TO THE COUNCIL

Ladies and Gentlemen:

Re: Resolution - The Children’s Indoor Bill of Rights

Council Priority: Creating and Sustaining a Culture of Vibrancy

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is a resolution adopting the Children’s Indoor Bill of Rights as an extension of the City’s commitment to providing facility enhancements and safety in City of Rochester’s neighborhood R-Centers.

The Search Institute has outlined 40 developmental assets that help young people grow up to be healthy, caring and responsible citizens. These assets include: (a) constructive use of time, (b) supportive adult relationships, and (c) having a safe space in their neighborhood where they feel valued and empowered.

In April 2021, with Ordinance No. 2021-15, the Rochester Children’s Outdoor Bill of Rights was adopted by City Council. By doing this, Rochester joined cities across the country including Austin, San Francisco, Salt Lake City and Baltimore in embracing the importance that nature access plays a large role in the health and well-being of its youngest residents. In June 2024, we seek to set a precedence as being one of the first cities in America to adopt an Indoor Bill of Rights for our R-Centers.

In 2019, the Rochester 2034 Comprehensive Plan was adopted by the City Council. The plan outlines that schools and other community centers are facilities that play an integral role in the health and vitality of neighborhoods and the city overall. The City’s neighborhood R-Centers are significant assets within this framework.

In collaboration with the Mayor’s Youth Advisory Council, Youth Voice One Vision (YVOV), and R-Center youth, with support from Common Ground Health, the City of Rochester has created a Children’s Indoor Bill of Rights. R-Centers are key locations in our neighborhoods across the city that can be hubs for community health and wellness. R Centers should promote the physical and social emotional health of teens through mental health, nutrition and physical activity supports.

The Bill of Rights establishes a blueprint of activities, experiences, and environments all children have the right to experience in the R-Centers.



It serves as a tool to help guide priorities and decisions regarding R-Center programming, policies, and environments. The full Children's Bill of Rights is attached.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Malik D. Evans', with a long horizontal flourish extending to the right.

Malik D. Evans
Mayor

HEALTHY R CENTER INDOOR BILL OF RIGHTS

About the Healthy R-Center Indoor Bill of Rights:

In the 2024 State of the City Address, Mayor Malik Evans talked about target effort towards preventing violence and crime. When focusing on the R-Center he stated: "Rochester's Recreation and community centers are powerful community resources that offer much more than fun and games. We are preparing young people for future employment, teaching them how to handle money, how to manage their finances, we're teaching them entrepreneurial skills and work readiness".

In collaboration with the Mayor's Youth Advisory Council, Youth Voice One Vision (YVOV), and R-Center youth, with support from Common Ground Health, the City of Rochester will create a Healthy Indoor Bill of Rights. R-Centers are key locations in our neighborhoods across the city that can be hubs for community health and wellness. R Centers should promote the physical and social emotional health of teens through mental health, nutrition and physical activity supports. The Bill of Rights establishes a blueprint of activities, experiences, and environments all children have the right to experience in the R-Center. It serves as a tool to help guide priorities and decisions regarding R-Center programming, policies, and environments.

The Healthy R-Center Indoor Bill of Rights

The Rochester Healthy R-Center Indoor Bill of Rights is intended to serve as a blueprint to build a culture of health and wellness in the City of Rochester R-Centers. By supporting our children's physical and social emotional health through safe and secure environments, advancing a healthy nutrition environment, and providing opportunities to be physically active, we help our youth thrive and develop into healthy adults. All R-center youth are entitled to:

1. Safe & Welcoming Environments

Every staff at the R-Center will make youth feel safe, heard, and welcome.

2. Healthy Relationships

Every staff at the R-Center will build and foster authentic relationships with youth.

3. Opportunities to explore their potential

R-Centers will create opportunities for leadership development, community engagement, entrepreneurship, and academic support for support to foster and develop our youth

4. Job training & exploration

R-Centers will support job training and exploration by asking youth what they are interested in, bringing in experts, developing new programs to support the exploration of different career pathways.

5. Healthy and culturally responsive meals

R-Centers will offer healthy choices through daily meals.

6. Healthy snack options

Support the sale of healthy and nutritious food options for youth at R-Center stores and vending machines by implementing nutrition-based food service guidelines.

7. Learn about ways to advance a healthy food system

R-Centers will work to promote ways to advance healthy food environments at home and in the community (e.g. community gardens, cooking classes, nutrition education).

8. Variety of ways to move their bodies

R-Centers will offer a variety of physical activity opportunities, programs and clubs annually informed by youth (e.g. walking/hiking clubs, yoga, weight training, biking, dance, mindful movement and story walks/painted murals).

9. Vibrant environments that support physical activity

R-Centers will look to create vibrant environments that support physical activity in their indoor and exterior environments (E.g. story walks, walking trails, mural projects, playful sidewalks, updated equipment)

HEALTHY R CENTER INDOOR BILL OF RIGHTS

10. A space for continuous feedback

R-Centers will establish a platform for continuous feedback and suggestions from youth

Resolution adopting the Rochester Children's Indoor Bill of Rights

WHEREAS, the *Rochester 2034* Comprehensive Plan identifies schools and other community centers such as R-Centers as facilities that play an integral role in the health and vitality of neighborhoods and the city overall;

WHEREAS, R-Centers are well suited to provide three of the key developmental assets that the Search Institute has identified as necessary to help young people grow up to be healthy, caring and responsible citizens:

- (a) constructive use of time,
- (b) supportive adult relationships, and
- (c) having a safe space in their neighborhood where they feel valued and empowered.

WHEREAS, R-Centers should promote the physical and social emotional health of teens by promoting mental health, nutrition and physical activity; and

WHEREAS, the City of Rochester, in collaboration with the Mayor's Youth Advisory Council, Youth Voice One Vision (YVOV), Common Ground Health, and R-Center youth, has created a Children's Indoor Bill of Rights to specify the activities, experiences, and environments all children have the right to experience in the R-Centers.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby adopts the Rochester Children's Indoor Bill of Rights, which establishes the activities, experiences, and environments all children have the right to experience in City R-Centers, including:

- Safe & Welcoming Environments;
- Healthy Relationships with staff;
- Opportunities to explore their potential;
- Job training & exploration;
- Healthy and culturally responsive meals;
- Healthy snack options;
- Learn about ways to advance a healthy food system;
- Variety of ways to move their bodies;
- Vibrant indoor and outdoor environments that support physical activity; and

A space for continuous feedback and suggestions from youth

Section 2. The Children's Outdoor Bill of Rights shall serve as a tool to guide policy, investments, and decision making regarding City efforts to sustain and improve its R-Centers.

Section 3. This resolution shall take effect immediately.



City of Rochester

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**People, Parks & Public Works
Introductory No.**

Malik D. Evans
Mayor

228

May 28, 2024

DRHS 38

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreements - Youth Summer Growth and
Development Program

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation related to the My Brother's Keeper (MBK) Summer Growth and Development Program. This legislation will:

1. Authorize \$66,000 as maximum compensation for an agreement with Kimberly Brown doing business as Kimet Scholarly Services, to provide training with the Youth Empowerment Project program. This program is aimed at enhancing knowledge and skills in law, literacy, and emotional intelligence among adolescents. The term of the agreement will be from July 1, 2024 – October 30, 2026. The cost of the agreement will be funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS), contingent upon approval, utilizing ARPA funds previously appropriated via Council Ordinance No. 2022-355 for workforce development services.
2. Authorize \$66,000 as maximum compensation for an agreement with C.H.I.S.E.L Collective, LLC (Jerome Ward, CEO, 95 Lantern Lane, Rochester, NY 14623) to provide mental health awareness, financial literacy, and social-emotional development services. The term of the agreement will be from July 1, 2024 – October 30, 2026. The cost of the agreement will be funded from the 2024-25 Budget of DRHS, contingent upon approval, utilizing ARPA funds previously appropriated via Council Ordinance No. 2022-355 for workforce development services.

The Summer Growth and Development Program seeks to collaborate with agencies to provide programming through curricula that addresses social-emotional, leadership, job, financial literacy, social justice and/or civic engagement skill development for youth to address their social and emotional needs. These consultants were identified through a Request for Proposals process described in the attached Vendor Selection Form. These vendors are in addition to the previous transmittal for ROOTS and Nature Never Lie in Ordinance No.2024-90. They will deliver their services to 30-40 youth ages 12-14 each summer for the next three years. This will be the third year of this program is offered.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Department: Department of Recreation and Human Services

Project / Service Title: Summer Growth and Development

Consultant Selected: Chisel Collective, LLC

Method of selection: Request for Proposal [Complete 1-7]

Request for Qualifications [Complete 1-7]

From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site)

March 28, 2024

2. The RFP / RFQ was also sent directly to:

Stephaun Ward, GRASA, Kimberly Brown

3. Proposals were received from

FIRM	City/ST [if Rochester, include ZIP instead of ST]
Kimet Scholarly Service, LLC	Rochester, 14608
Purposeful Concepts, LLC	Rochester, 14612
Chisel Collective, LLC	Rochester, 14623
A Horse's Friend, LLC	Rush, NY 14543

4. Evaluation criteria

Criteria	Weighting Points Possible	Points received by FIRM
1. Proposal (Scope of Work)	40	35
2. Experience	25	21.33
3. Cost	10	7.67
4. References	15	10.33
5. Commitment to key principles of project	10	8.33
SUBTOTAL	100	82.67

Bonus Points

Criteria	Weighting Points Possible	Points received by FIRM
City business: 10% of total	.10 x TT	
Prime is an MWBE: 10% of total	.10 x TT	
Prime uses 10% - 20% MWBE subs	.05 x TT	
Prime uses 20%+ MWBE subs	.10 x TT	
Workforce goals for M & W met	.10 x TT	
BONUS POINTS (BP) SUBTOTAL		


TOTAL POINTS RECEIVED by the Firm: TT + BP = 82.67

5. Review team included staff from: Dept/Bureau (#) Dept/Bureau (#) Dept/Bureau (#)

Department	Bureau / TITLES	#
DRHS	Youth Services / Manager of youth services	1
DRHS	" / Coord. of MWBE Initiatives	1
DRHS	" / Education Associate	1

6. Additional considerations/explanations [if applicable; e.g. interviews; demonstrations]

7. The MWBE Officer has reviewed the recommended firm's proposal for MWBE and Workforce goals. MWBE Officer Initials: CMJ (esign) Date: 5/1/24


 Signature: Department Head
 Acting Commissioner

5/1/2024
 Date

Vendor / Consultant Selection Process Summary

Department: Department of Recreation and Human Services

Project / Service Title: Summer Growth and Development

Consultant Selected: Kimet Scholarly Services, LLC

Method of selection: Request for Proposal [Complete 1-7]
 Request for Qualifications [Complete 1-7]
 From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site)

March 28, 2024

2. The RFP / RFQ was also sent directly to:

Stephaun Ward, GRASA, Kimberly Brown

3. Proposals were received from

FIRM	City/ST [if Rochester, include ZIP instead of ST]
Kimet Scholarly Services, LLC	Rochester, 14608
Purposeful Concepts, LLC	Rochester, 14612
Chisel Collective, LLC	Rochester, 14623
A Horse's Friend, LLC	Rush, NY 14543

4. Evaluation criteria

Criteria	Weighting Points Possible	Points received by FIRM
1. Proposal (Scope of Work)	40	32.66
2. Experience	25	24.33
3. Cost	10	7
4. References	15	12.33
5. Commitment to key principles of project	10	6.67
SUBTOTAL	100	82.99

Bonus Points

Criteria	Weighting Points Possible	Points received by FIRM
City business: 10% of total	.10 x TT	
Prime is an MWBE: 10% of total	.10 x TT	
Prime uses 10% - 20% MWBE subs	.05 x TT	
Prime uses 20%+ MWBE subs	.10 x TT	
Workforce goals for M & W met	.10 x TT	
BONUS POINTS (BP) SUBTOTAL		

TOTAL POINTS RECEIVED by the Firm: TT + BP = 82.99

INTRODUCTORY NO.

228

Ordinance No.

Authorizing agreements relating to My Brother's Keeper Summer Growth and Development Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Kimberly Brown, doing business as Kimet Scholarly Services, to provide training with the Youth Empowerment Project program to adolescents, including with regard to law, literacy and emotional intelligence. The term of the agreement shall extend from July 1, 2024 to October 30, 2026. The maximum compensation shall be \$66,000 funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS), contingent on approval.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with C.H.I.S.E.L Collective LLC, to provide mental health awareness, financial literacy and social-emotional development services to youths. The term of the agreement shall extend from July 1, 2024 to October 30, 2026. The maximum compensation shall be \$66,000 funded from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS), contingent on approval.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

People, Parks & Public Works Malik D. Evans
Introductory No. Mayor

229

May 28, 2024

DRHS 39

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan – Agreement,
International Plaza

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to the activation and operation of the International Plaza event space and marketplace described in the 2024-25 Annual Action Plan. This legislation will:

1. Appropriate up to \$50,000 from the Project 20 – International Plaza allocation of the 2024-25 Annual Action Plan for services related to the engagement, operation, and activation of the International Plaza, contingent upon approval of the 2024-25 Annual Action Plan.
2. Establish \$72,000 as maximum compensation for an agreement with the IBERO-American Development Corporation (IADC Eugenio Marlin, CEO, 214 Clifford Ave, Rochester NY 14621) which will be used to fund a full-time position and the delivery of culturally appropriate entertainment, art, and community events at the International Plaza project site. The term of the agreement will be from July 1, 2024 through June 30, 2025 and the cost of the agreement will be funded from the appropriation made herein, and \$22,000 from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS) contingent upon approval.

The International Plaza provides a community gathering space to build on the tremendous arts and cultural assets of the surrounding neighborhood and a market where entrepreneurs and/or existing businesses can locate and sell their products and services in a flexible environment that is envisioned to become an incubator for neighborhood economic development. Over 10,000 shoppers and visitors a year enjoy the programs and entertainment at the site. The International Plaza is operated by DRHS staff in the Public Market Division with on-site assistance from IADC.

IADC was identified through a Request for Proposals process described in the attached Vendor Selection Form.

Respectfully submitted,

Malik D. Evans
Mayor



Vendor / Consultant Selection Process Summary

Handwritten signature and date: 5.14.24

Department: Department of Recreation and Human Services

Project / Service Title: AAP-2024-25-Consolidated Community Development Plan

Consultant Selected: IBERO-American Development Corporation

Method of selection: Request for Proposal [Complete 1-7]

Request for Qualifications [Complete 1-7]

From the NY State Department of Transportation list of pre-approved regional engineering firms [Complete 4-7]

1. Date RFP / RFQ issued (and posted on City web site)

April 26, 2024

2. The RFP / RFQ was also sent directly to:

IADC

3. Proposals were received from

FIRM

City/ST

IBERO-AMERICAN DEVELOPMENT CORPORATION

4. Evaluation criteria

<u>Criteria</u>	<u>Weighting Points possible</u>	<u>Points received by FIRM</u>
Experience	35	35
References	25	21.33
Local Presence	15	15
Reimbursement Rate	10	10
Familiarity with Plaza	10	10
Quality of Proposal	<u>05</u>	<u>05</u>
	SUBTOTAL	96.33

Bonus Points

City business: 10% of total	.10 x TT
Prime is an MWBE: 10% of total	.10 x TT
Prime uses 10% - 20% MWBE subs	.05 x TT
Prime uses 20%+ MWBE subs	.10 x TT
Workforce goals for M & W met	<u>.10 x TT</u>

BONUS POINTS SUBTOTAL

TOTAL POINTS RECEIVED by the Firm: TT + BP = _____

5. Review team included staff from: Department of Recreation and Human Services

Sarah Hooper, Project Manager – 585-428-7117

Jim Farr, Manager/Public Markets – 585-428-6866

Erika Perez, Project Assistant, DRHS – 585-428-7282

Liliana Ruiz, Director of Special Projects/Educational Initiatives, Mayor's Office – 585-428-7192

6. Additional considerations/explanations N/A

7. MWBE Officer has reviewed the recommended firm's proposal for MWBE and

Workforce goals. MWBE Officer Initials: cmj (esign) Date: 5/14/24

Form date 1/4/19

INTRODUCTORY NO.

229

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds and authorizing an agreement for the International Plaza

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$50,000 is hereby appropriated from the Project 20 – International Plaza allocation of the 2024-25 Annual Action Plan (Plan), contingent upon approval of the Plan, to provide services related to the engagement, operation, and activation of the International Plaza at 828 North Clinton Avenue.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with IBERO-American Development Corporation in a maximum amount of \$72,000 to provide a full-time position and to deliver entertainment, art, and community events at the International Plaza. The maximum amount shall be funded in the amounts of \$50,000 from the appropriation in Section 1 herein and \$22,000 from the 2024-25 Budget of the Department of Recreation and Human Services, contingent upon approval. The term of the agreement shall be from July 1, 2024 through June 30, 2025.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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People, Parks & Public Works Introductory No.

Malik D. Evans
Mayor

230

May 28, 2024 DRHS 40

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Hillside Children's Center, Youth
Job Readiness Training

Council Priority: Support the Creation of Effective
Educational Systems

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation establishing \$112,500 as maximum compensation for an agreement with the Hillside Children's Center (Maria Cristalli, CEO 1183 Monroe Ave Rochester NY 14620) for a Youth Job Readiness Training program. The term of the agreement will be for three years, at a rate of \$37,500 for each year, and will be funded by utilizing ARPA funds previously appropriated via Council Ordinance No. 2023-355.

Under the program, Hillside will provide up to 450 youth (150 per year) ages 13-18 with 25 hours of job readiness training which will include resume writing; mock interviews; computer-based job searches and applications; communication skills; dealing with problems, opportunities and decisions; and working with others. Youth who fulfill the training requirements will receive a certificate of completion at the end of the training week.

Hillside has worked with DRHS to provide this training to youth for the past two years. The first and second year will be funded by the 2024-25 Budget of the Department of Recreation and Human Services utilizing ARPA funding contingent upon approval. The third year will be funded by the 2026-27 Budget of the Department of Recreation and Human Services utilizing a United States Department of Labor grant.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$20,000, and
2. To the contract record when entered in Munis.

Department: DRHS

Services(s): Job Readiness Training

Vendor/Consultant selected: Hillside Children's Center

- **How was the vendor selected?** The vendor was selected due to their experience providing high quality programming for youth. This vendor is well-known in the City of Rochester for providing youth development and growth programming and has been a well-known local leader in the field.

Why was no RFP issued for this service?

- Is there **previous experience** with the vendor?
Yes the City has worked with the City in the past.

Hillside Children's Center has established close relationships between students, Monroe County schools and youth advocates. Having these dedicated professionals work with our youth during the summer will ensure continuity, structure and motivation. The youth will participate in key areas: youth development, life and social skills, academic support, college and career planning, job readiness training and placement. Youth who participate in the summer Hillside program will have the opportunity to participate in the 2024 Summer of Opportunity (SOOP) program and this training series will help them get prepared for this opportunity.

DRHS has worked with Hillside and the organization is prepared to provide the services beginning in July. These services will be used as an offset to ensure that youth who could not be placed for employment this summer in the SOOP program will be provided an opportunity to receive training and development to develop their skills to be prepared for work in the future.

Is the service **specialized and unique**? Is the number of **qualified providers limited**? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.

- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).
 - Yes, this agreement will be funded by the City's federal American Rescue Plan act allocation. Hillside has the staff and capacity to provide this service to up to 75 youth over the course of 3 weeks during the summer of 2023
- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

- o Yes, this agreement will be funded by the City's federal American Rescue Plan act allocation. It is important to continue providing services through this consultant for the continuity of development for youth that participate in the various components of this program.

Compensation Amount: \$23,300

Program will serve up to 100 participants at the rate of \$233 per participant for providing three, one-week job training programs

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals.

MWBE Officer Initials: *SND for SSS* Date: *6/6/23*

SND

6.5.23

Signature: Department Head

Date

230

Ordinance No.

Authorizing agreement for Youth Job Readiness Training

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Hillside Children's Center, an affiliate of the Hillside Family of Agencies, to provide a Youth Job Readiness Training program for up to 150 eligible trainees, ages 13 to 18, per year. The term of the agreement shall be three years. The maximum compensation shall be \$37,500 per year, to be funded for the first two years from the 2024-25 Budget of the Department of Recreation and Human Services (DRHS) and for the third year from the 2026-27 Budget of DRHS, contingent upon the approval of those budgets.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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People, Parks & Public Works Malik D. Evans
Introductory No. Mayor

231

May 28, 2024

DRHS 41

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan - Job Creation and
Youth Development

Council Priority: Creating and Sustaining a Culture of
Vibrancy

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing the appropriation of \$8,300 from the Project 16 - Job Creation/Youth Development allocation of the 2024-25 Annual Action plan to fund the Roc Paint Division Mural Arts program, contingent upon approval of the 2024-25 Annual Action Plan. These funds will be used for program supplies, guest artist contracts, educational training fees, and educational field trip expenses.

The Mural Arts Project, initiated in 2012, engages Rochester youth to create, develop, and install public art projects to enhance and improve the community. Each year, a "Roc Paint Division" mural arts team is assembled consisting of two lead artists and ten youth workers. As in prior years, the youth hired for the 2024-25 project will receive training in employment soft skills, community art development, leadership, and artistic techniques as well as attend arts-related field trips. Additionally, the team will identify opportunities for mural/arts installations at City R-Centers, Rochester Public Library branches and community-based non-profit agencies. The team will determine locations through consultation with youth and adult community stakeholders and create opportunities to engage the public during the design and installation process. Since the program's inception, murals have been installed at the various locations throughout the City including: Adams, Avenue D, Carter, Frederick Douglass, Gantt, Jackson and Ryan R-Centers and the Phillis Wheatley, Maplewood and Lincoln Branch Libraries.

This current phase of the project will begin this summer and will conclude by June 30, 2025. This program was last approved by Council in May 2023 via Ordinance No. 2023-179 and a sampling of photographs from previous years' mural installations are attached.

Respectfully submitted,

Malik D. Evans
Mayor



Phillis Wheatley Library



Trenton & Pamela Jackson R-Center



Willie W. Lightfoot R-Center



Lincoln Branch Library



Adams Street R-Center



Carter Street R-Center



INTRODUCTORY NO.

231

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds for the Roc Paint Division Mural Arts Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$8,300 from the Project 16 – Job Creation/Youth Development allocation of the 2024-25 Annual Action Plan (Plan) is hereby appropriated for the Roc Paint Division Mural Arts program (Program), contingent upon approval of the Plan. The appropriation shall be used for Program supplies, guest artist contracts, educational training fees and educational field trips.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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People, Parks & Public Works Malik D. Evans
Introductory No. Mayor

232

May 28, 2024

DRHS 42

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - Spay and Neuter Services for
Rochester Animal Services

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing \$50,000 as maximum compensation for an agreement with PP-NY Veterinary LLC dba Rochester Community Animal Clinic (Dr. Robert Murtaugh, Principal, 985 Bay St, Rochester, NY 14609) for spay and neuter services. The term of this agreement shall not exceed one year. The cost of the agreement will be funded from the Animal Services Gift Fund.

Established funds will be used to give low income City residents who are animal owners a voucher to be redeemed at the Rochester Community Animal Clinic (RCAC) to spay and neuter their beloved animal, as many City residents cannot afford to pay to spay or neuter their pet. Additionally, funds will also be used for a similar purpose, but be given to animal owners who have adopted their pet from RAS. RCAC will then invoice RAS for the vouchers used. This service will support the backlog of previously adopted animals from RAS who went to their forever homes without being spayed or neutered first. RAS has partnered with RCAC for this type of spay or neuter voucher program since 2021, through funds received from a grant courtesy of the American Society for the Protection and Care of Animals. In 2023, the clinic provided 457 surgeries to animals with previously mentioned grant funds.

This agreement was last authorized in March 2022 via Ordinance No. 2022-92.

A justification for no RFP is attached.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DRHS/Animal Services

Services(s): Spay/Neuter

Vendor/Consultant selected: PP-NY Veterinary LLC dba Rochester Community Animal Clinic

How was the vendor selected? Previous experience and contracts with vendor

Why was no RFP issued for this service?

Animal Services is seeking to establish a professional services agreement with the PP-NY Veterinary LLC dba Rochester Community Animal Clinic for spay and neuter services without issuing an RFP because the vendor is the only candidate interested and capable of providing the services at this time.

There is no true high-quality, high-volume spay/neuter (HQHVSN) clinic in Monroe County as there are in some other locations. In the absence of a HQHVSN clinic, there are only two clinics in the area that have the staffing, facilities, and interest in providing spay/neuter services for large numbers of owned pets on a regular basis.

One is the clinic at the Humane Society of Rochester and Monroe County at Lollypop Farm and the other is the Rochester Community Animal Clinic (RCAC) operated by the PP-NY Veterinary LLC. At Lollypop Farm, most of their surgical capacity is focused on shelter animals as it is at the City's Animal Services Center. We are currently collaborating with Lollypop Farm on a separate grant project that involves use of their clinic for vet services for owned pets that reside in a particular target area of the City. As such, their clinic is not able to accommodate any additional services for owned pets.

PP-NY Veterinary LLC operates 19 practices in Monroe County including RCAC. In discussions with the President of the Monroe PP-NY LLC about the possibility of utilizing any of their other clinics to support additional spay/neuter services, we were informed that they would prefer to concentrate all discounted vet services at RCAC.

- **Previous experience**

Animal Services has maintained perennial professional services agreements with the PP-NY LLC (formerly Animal Hospital of Pittsford) for emergency veterinary services for more than 21 years because PP-NY LLC operates the only emergency veterinary clinic in Monroe County. In 2012, Animal Hospital of Pittsford opened the Rochester Community Animal Clinic (RCAC) as a low-cost veterinary clinic for our underserved citizens. That clinic provides vaccination and wellness care plus spay and neuter surgeries at reduced rates compared to other private practice clinics. There is currently no comparable clinic within our area that regularly provides discounted veterinary services for pet owners. Since RCAC opened, Animal Services has maintained agreements with the Animal Hospital of Pittsford (now PP-NY LLC) that include both emergency and spay/neuter services.

- **Emergency circumstances**

Animal Services has recently been awarded a grant for no-cost spay/neuter spay/neuter surgeries, which can only be provided at RCAC (Both Animal Services and Lollypop are operating at capacity with their on-site clinics). The grant has a 12-month term that generally commences upon notification of the award.

An RFP would create an unnecessary delay that might jeopardize the City's ability to accept and utilize the support in a timely manner. Doing so might impact the City's ability to secure additional support from the grantor in the future.

- **Specialized and Unique Services**

Any licensed veterinarian can perform surgical sterilizations for pets, however most vets work in private practice clinics that maintain consistent clientele with the financial means to pay for services. Their practices generally operate six days a week and are booked with examinations, vaccinations and wellness visits, and sporadic surgeries. They do not have the time, staff, or facilities to accommodate surgeries for large numbers of pets for non-returning clients. Additionally, most private practices do not offer discounted services.

For this grant project and the associated professional services agreement, we are facilitating spay and neuter surgeries for hundreds of pets of Rochester citizens living in poverty. We are helping support the human-animal bond by keeping people and pets together. The vendor must share this commitment to that cause and be able to accept clients for one-time services.

The only qualified candidates would be RCAC and Lollypop Farm but based on recent discussions with Lollypop's CEO, the latter would not be able to accommodate any additional vet services at this time.

- **Multi-year State or Federal funding?** The grant projects should be limited to the 12-month terms for each grant.

Compensation

Amount: \$50,000

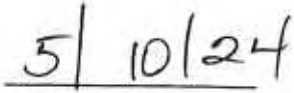
How was this determined? The compensation amount is based on the total for the grant award from the American Society for the Prevention of Cruelty to Animals – New York State Animal Population Control Program. The grant is intended to support the City's spay/neuter assistance for pet owners in underserved neighborhoods. The fees charged by RCAC are reasonable and that clinic is the only option to support our assistance program at this time.

MWBE__CMJ (esign)_____

DATE: 5/13/24



Signature: Department Head



Date

INTRODUCTORY NO.

232

Ordinance No.

Authorizing agreement for spay and neuter services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with PP-NY Veterinary LLC to provide spay and neuter services for Rochester Animal Services. The agreement shall have a term of up to one year. The maximum compensation shall be \$50,000, which amount is hereby appropriated from the Animal Services Gifts Fund for that purpose.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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www.cityofrochester.gov

**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

233

May 28, 2024 FINANCE 43

TO THE COUNCIL

Ladies and Gentlemen:

Re: Cancellation or Refund of
Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$145,661.99.

The properties located at 1614-1624 N. Clinton Avenue; 699 E. Main Street and 899 Culver Road were subject to a Shelter Rent PILOT Agreement. Due to a clerical error, the agreement was not processed and the properties remained on the tax roll. The owner is current on their Shelter Rent PILOT payments.

If these cancellations are approved, total cancellations thus far for 2023-24 will be as follows:

	<u>Accounts</u>	
City Council	11	\$244,269.66
Administrative	<u>263</u>	<u>\$80,385.90</u>
Total	274	\$324,655.56

These cancellations represent 0.1234% of the tax receivables as of July 1, 2023.

Respectfully submitted,

Malik D. Evans
Mayor





Administrative
 Council cancellation

For approval: Jun-24

S-B-L: 091.54-1-17 CD: PO Phone:
 Property address: 1614-1624 N. Clinton Avenue
 Owner's name: CEMC Associates Housing Development Fund Corp.
 Mailing address: 700 Clinton Square, Rochester, New York 14604

City / School tax		Nonhomestead			tax year	tax rate	amt cancelled
orig asmt	corct asmt	asmt chg	orig exmt	exmt chg			
City	2,170,000	2,170,000		2,170,000	2024	0.012541	27,213.97
School	2,170,000	2,170,000		2,170,000	2024	0.021793	47,290.81
City					2023	0.013176	
School					2023	0.022897	
City					2022	0.013334	
School					2022	0.023170	
							74,504.78 total

Embellishments / Refuse

Year	orig units	corct units	2024		2023		2022		2021	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax			27,213.97	27,213.97						
School tax			47,290.81	47,290.81						
Code violations										
Code enforcement										
Delinquent Water										
Grand total			74,504.78	74,504.78						

Rates	2024	2023	2022	2021	Total cancelled all years: 74,504.78
SC400	0.925	1.005	1.071	1.222	
RP600	3.476	3.240	2.988	2.85	
SP700	1.061	1.123	1.073	0.997	
HSR	0.468	0.559	0.747	0.821	

Reason for cancellation

The property is subject to Shelter Rent PILOT agreement. Due to a clerical error, the agreement was not processed and the property was not taken off of the tax roll. The Shelter Rent PILOT payment has been made.

Signatures required for approval

Michael S. Zappala 5/6/24
 Originating Department date
Chris Melamed 5/6/24
 Bureau of Treasury date
Michael S. Zappala 5/6/24
 Bureau of Assessment date

Rennice 5/6/24
 Law Department date
 _____ date
 Director of Finance
 _____ date
 Completed (Treasury) date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 05/06/2024 *

```

091 540 0001 017 000 0000 00 1 PO P 00 CT/B-AD 0047.02 107 17
1614-1624 N CLINTON AV 14621 USE 411 99 SF 31,500 YR 1970
- OWNER & MAILING INFORMATION - MISC.- - - - - ASSESSMENT DATA - - - - -
CEMC ASSOCIATES HOUSING RS - SS CURRENT TAXABLES
DEVELOPMENT FUND CORP 1 - 7 LAND 90,900 COUNTY 0
ACT HSC TOTAL 2,635,000 CITY 0
700 CLINTON SQ A - N PRIOR SCHOOL 0
ROCHESTER NY 14604 00001 NGBHD LAND 90,900 BANK CODE 0005220
TOTAL 2,170,000 MORTGAGE INVESTOR 05220
- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -
PRICE 6,255,000 DEED B DATE 060520 F 187.57 D 216.00 E 407175 N 163835
BOOK 12350 PAGE 00149 CTL# 9999999 ACRES 0.00 SP/MRG 00000000 IR LT
PR OWNER ROC CITY PARTNERS LLC - - - - - SPECIAL DISTRICTS - - - - -
- - - - - EXEMPTIONS - - - RES% 00 SPC UNITS PCT TYPE VALUE
CODE AMOUNT PCT IY TY HC HSR00 188.00 .0000 0.00
48660 002635000 0.00 24 34 RP600 188.00 .0000 0.00
00000 000000000 0.00 00 SC400 188.00 .0000 0.00
00000 000000000 0.00 00 SP700 188.00 .0000 0.00
PF10-APPRAISER TASK LOG 0.00 .0000 0.00
PF12-RETURN TO ARMXLOC 0.00 .0000 0.00
    
```

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 04/24/2024 * 2023 -
NO MORE TAX YEARS FOR ACCOUNT REQUESTED - DISPLAYING LAST YEAR FOR ACCOUNT
SBL NUMBER 091 540 0001 017 000 0000 PO TAX YEAR 2024
ADDRESS 1614-1624 N CLINTON AV

TAX RATE TYPE: NON-HOMESTEAD

ASSESSMENT	CITY	SCHOOL
LAND ONLY	90,900	90,900
LAND&IMPRVMTS	2,170,000	2,170,000
EXEMPTIONS	0	0
TAXABLE VALUE	2,170,000	2,170,000
-- EXEMPTIONS --		

CITY TAX	27,213.97
SCHOOL TAX	47,290.81
REFUSE AMOUNT	0.00
TAX ADDITIONS	2,336.86
TOTAL TAXES	76,841.64
-- TAX ADDITIONS --	
DELINQUENT WATER	1,222.02
HAZARD SDWLK REPLACE	87.98
ROADWAY SNOW PLOW	653.49
STREET MAINT. FULL	173.90
SIDEWALK SNOW PLOW	199.47

STAR SVNGS C:	0.00	S:	0.00	TOTAL:	0.00	TRUE AMT:	75,619.62
PF13-NAME/ADDR	PF15-ADJMNTS	PF16-ACCT BAL	PF17-PAYMNTS				
PF18-PAY RCPT	PF19-PRIOR ADDN	PF20-MORE ADDNS	PF12-RETURN TO ARMSUM				

TRBALQY TXR - ACCOUNT BALANCES FOR ALL YEARS DATE: 04/24/2024 *
 NO ADDITIONAL YEARS WERE FOUND FOR THIS SBL#
 SBL NUMBER 091 540 0001 017 000 0000 PO FORECLOSURE BANKRUPTCY
 ADDRESS 1614-1624 N CLINTON AV BAD CHECK LOCAL IMPROVEMENT

YEAR	PRINCIPAL PAID	ENDING BALANCE	INTEREST DUE	TOTAL DUE	OVER PAY	PY CD
TOTAL	337,309.98	74,616.06	6387.45	81,003.51		
2013	31,833.80	0.00	0.00	0.00		
2014	30,032.33	0.00	0.00	0.00		
2015	41,679.81	0.00	0.00	0.00		
2016	29,979.67	0.00	0.00	0.00		
2017	22,704.28	0.00	0.00	0.00		
2018	20,656.66	0.00	0.00	0.00		
2019	24,009.35	0.00	0.00	0.00		
2020	41,560.02	0.00	0.00	0.00		
2021	34,161.78	0.00	0.00	0.00		
2022	29,395.85	0.00	0.00	0.00		
2023	29,070.85	0.00	0.00	0.00		
2024	2,225.58	74,616.06	6387.45	81,003.51		

YEARS IN RED - TAX LIEN SOLD

PF13-NAME/ADDR PF14-ASMT/TAX PF15-ADJMNTS PF17-PAYMNTS
 PF18-PAY RCPT PF19-DUP BILL PF20-FORECLSR PF12-RETURN TO ARMSUM



Administrative Council cancellation

For approval: Jun-24

S-B-L: 106.82-1-15 CD: NQ Phone:
Property address: 699 E. Main Street
Owner's name: CEMC Associates Housing Development Fund Corp.
Mailing address: 700 Clinton Square, Rochester, New York 14604

Table with columns: City / School tax, Nonhomestead, orig asmt, corct asmt, asmt chg, orig exmt, corct exmt, exmt chg, tax year, tax rate, amt cancelled. Total: 31,673.11

Embellishments / Refuse

Table with columns: Year, orig units, corct units, 2024 billed/cancelled, 2023 billed/cancelled, 2022 billed/cancelled, 2021 billed/cancelled. Includes rows for SC400, RP600, SP700, HSR00, Refuse, City tax, School tax, Code violations, Code enforcement, Delinquent Water, Grand total.

Table with columns: Rates, 2024, 2023, 2022, 2021. Rows: SC400, RP600, SP700, HSR.

Total cancelled all years: 31,673.11

Reason for cancellation

The property is subject to Shelter Rent PILOT agreement. Due to a clerical error, the agreement was not processed and the property was not taken off of the tax roll. The Shelter Rent PILOT payment has been made.

Signatures required for approval

Signature of Michael Zorn, date 5/6/24, Originating Department

Signature of Annice, date 5/6/24, Law Department

Signature of Omar Mohamed, date 5/6/24, Bureau of Treasury

Director of Finance, date

Signature of Michael Zorn, date 5/6/24, Bureau of Assessment

Completed (Treasury), date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 05/06/2024 *

106 820 0001 015 000 0000 00 1 NQ P 00 CT/B-AD 0093.02 105 06
 0699 E MAIN ST 14605 USE 411 99 SF 32,400 YR 1930
 - OWNER & MAILING INFORMATION - MISC. - - - - - ASSESSMENT DATA - - - - -
 CEMC ASSOCIATES HOUSING RS - SS CURRENT TAXABLES
 DEVELOPMENT FUND CORP 1 - 7 LAND 66,700 COUNTY 0
 700 CLINTON SQ ACT HSC TOTAL 1,230,000 CITY 0
 A - N PRIOR LAND 66,700 SCHOOL 0
 ROCHESTER NY 14604 00002 TOTAL 922,500 BANK CODE 0005220
 MORTGAGE INVESTOR 05220
 - - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -
 PRICE 6,255,000 DEED B DATE 060520 F 60.00 D 277.68 E 412424 N 152775
 BOOK 12350 PAGE 00149 CTL# 9999999 ACRES 0.00 SP/MRG 00000000 IR LT
 PR OWNER ROC CITY PARTNERS LLC - - - - - SPECIAL DISTRICTS - - - - -
 - - - - - EXEMPTIONS - - - RES% 00 SPC UNITS PCT TYPE VALUE
 CODE AMOUNT PCT IY TY HC HSR00 60.00 .0000 0.00
 48660 001230000 0.00 24 34 RP600 60.00 .0000 0.00
 00000 000000000 0.00 00 SC400 60.00 .0000 0.00
 00000 000000000 0.00 00 SP700 60.00 .0000 0.00
 0.00 .0000 0.00
 0.00 .0000 0.00
 PF10-APPRAISER TASK LOG
 PF12-RETURN TO ARMXLOC

10:47:38 Wednesday, April 24, 2024

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 04/24/2024 * 2023
NO MORE TAX YEARS FOR ACCOUNT REQUESTED - DISPLAYING LAST YEAR FOR ACCOUNT
SBL NUMBER 106 820 0001 015 000 0000 NQ TAX YEAR 2024
ADDRESS 0699 E MAIN ST

TAX RATE TYPE: NON-HOMESTEAD			CITY TAX	11,569.07
ASSESSMENT	CITY	SCHOOL	SCHOOL TAX	20,104.04
LAND ONLY	66,700	66,700	REFUSE AMOUNT	0.00
LAND&IMPRVMTS	922,500	922,500	TAX ADDITIONS	355.80
EXEMPTIONS	0	0	TOTAL TAXES	32,028.91
TAXABLE VALUE	922,500	922,500	-- TAX ADDITIONS --	
-- EXEMPTIONS --			HAZARD SDWLK REPLACE	28.08
			ROADWAY SNOW PLOW	208.56
			STREET MAINT. FULL	55.50
			SIDEWALK SNOW PLOW	63.66

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 32,028.91
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM

TRBALQY TXR - ACCOUNT BALANCES FOR ALL YEARS DATE: 04/24/2024 *

SBL NUMBER 106 820 0001 015 000 0000 NQ FORECLOSURE BANKRUPTCY
 ADDRESS 0699 E MAIN ST BAD CHECK LOCAL IMPROVEMENT

YEAR	PRINCIPAL PAID	ENDING BALANCE	INTEREST DUE	TOTAL DUE	OVER PAY	PY CD
TOTAL	343,936.02	31,690.05	2524.10	34,214.15		
2013	26,755.00	0.00	0.00	0.00		
2014	26,180.85	0.00	0.00	0.00		
2015	31,814.73	0.00	0.00	0.00		
2016	26,116.28	0.00	0.00	0.00		
2017	27,432.52	0.00	0.00	0.00		
2018	28,653.08	0.00	0.00	0.00		
2019	33,660.73	0.00	0.00	0.00		
2020	34,436.11	0.00	0.00	0.00		
2021	38,096.08	0.00	0.00	0.00		
2022	34,027.69	0.00	0.00	0.00		
2023	36,424.09	0.00	0.00	0.00		
2024	338.86	31,690.05	2524.10	34,214.15		

YEARS IN RED - TAX LIEN SOLD

PF13-NAME/ADDR PF14-ASMT/TAX PF15-ADJMNTS PF17-PAYMNTS
 PF18-PAY RCPT PF19-DUP BILL PF20-FORECLSR PF12-RETURN TO ARMSUM



**Administrative
Council cancellation**

For approval: Jun-24

S-B-L: 107.71-1-57 CD: RK Phone:
 Property address: 899 Culver Road
 Owner's name: CEMC Associates Housing Development Fund Corp.
 Mailing address: 700 Clinton Square, Rochester, New York 14604

City / School tax		Nonhomestead						tax year	tax rate	amt cancelled
	orig asmt	corct asmt	asmt chg	orig exmt	corct exmt	exmt chg				
City	1,150,000	1,150,000			1,150,000	1,150,000	2024	0.012541	14,422.15	
School	1,150,000	1,150,000			1,150,000	1,150,000	2024	0.021793	25,061.95	
City							2023	0.013176		
School							2023	0.022897		
City							2022	0.013334		
School							2022	0.023170		
									39,484.10 total	

Embellishments / Refuse

Year	orig units	corct units	2024		2023		2022		2021	
			billed	cancelled	billed	cancelled	billed	cancelled	billed	cancelled
SC400										
RP600										
SP700										
HSR00										
Refuse										
City tax			14,422.15	14,422.15						
School tax			25,061.95	25,061.95						
Code violations										
Code enforcement										
Delinquent Water										
Grand total			39,484.10	39,484.10						

Rates	2024	2023	2022	2021
SC400	0.925	1.005	1.071	1.222
RP600	3.476	3.240	2.988	2.85
SP700	1.061	1.123	1.073	0.997
HSR	0.468	0.559	0.747	0.821

Total cancelled
all years: 39,484.10

Reason for cancellation

The property is subject to Shelter Rent PILOT agreement. Due to a clerical error, the agreement was not processed and the property was not taken off of the tax roll. The Shelter Rent PILOT payment has been made.

Signatures required for approval

Michael S. Zapp 5/6/24
 Originating Department date
Shawn Melamed 5/6/24
 Bureau of Treasury date
Michael S. Zapp 5/6/24
 Bureau of Assessment date

[Signature] 5/6/24
 Law Department date
 _____ date
 Director of Finance
 _____ date
 Completed (Treasury) date

ARMSUM ASSESSMENT - SUMMARY DISPLAY - CURRENT YEAR DATE: 05/06/2024 *

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107 710 0001 057 000 0000 00 1 RK P 00 CT/B-AD 0058.00 302 18
0899      CULVER RD      14609  USE 411  99 SF      30,510 YR 1940
- OWNER & MAILING INFORMATION - MISC.- - - - - ASSESSMENT DATA - - - - -
CEMC ASSOCIATES HOUSING      RS - SS  CURRENT      TAXABLES
DEVELOPMENT FUND CORP      1 - 8    LAND      142,100 COUNTY      0
700 CLINTON SQ      ACT HSC  TOTAL      2,070,000 CITY      0
ROCHESTER NY      A - N    PRIOR      LAND      142,100 SCHOOL      0
14604 00002      NGBHD  TOTAL      1,150,000 BANK CODE 0005220
MORTGAGE
INVESTOR 05220
- - - - - SALES INFORMATION - - - - - - - DIMENSIONS - - - COORDINATES - -
PRICE 6,255,000 DEED B DATE 060520 F 70.00 D 391.22 E 419636 N 153513
BOOK 12350 PAGE 00149 CTL# 9999999 ACRES 0.00 SP/MRG 00000000 IR LT
PR OWNER CEMC ASSOCIATES HOUSING
- - - - - EXEMPTIONS - - - RES% 00 - - - - - SPECIAL DISTRICTS - - - - -
CODE AMOUNT PCT IY TY HC SPC UNITS PCT TYPE VALUE
48660 002070000 0.00 24 34 HSR00 70.00 .0000 0.00
00000 000000000 0.00 00 RP600 70.00 .0000 0.00
00000 000000000 0.00 00 SC400 70.00 .0000 0.00
00000 000000000 0.00 00 SP700 70.00 .0000 0.00
PF10-APPRAISER TASK LOG 0.00 .0000 0.00
PF12-RETURN TO ARMXLOC 0.00 .0000 0.00

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10:48:56 Wednesday, April 24, 2024

TRASMQY TXR - ASSESSMENTS AND TAX ADDITIONS DATE: 04/24/2024 * 2023
NO MORE TAX YEARS FOR ACCOUNT REQUESTED - DISPLAYING LAST YEAR FOR ACCOUNT
SBL NUMBER 107 710 0001 057 000 0000 RK TAX YEAR 2024
ADDRESS 0899 CULVER RD

TAX RATE TYPE: NON-HOMESTEAD

ASSESSMENT	CITY	SCHOOL
LAND ONLY	142,100	142,100
LAND&IMPRVMTS	1,150,000	1,150,000
EXEMPTIONS	0	0
TAXABLE VALUE	1,150,000	1,150,000
-- EXEMPTIONS --		

CITY TAX	14,422.15
SCHOOL TAX	25,061.95
REFUSE AMOUNT	0.00
TAX ADDITIONS	415.10
TOTAL TAXES	39,899.20
-- TAX ADDITIONS --	
HAZARD SDWLK REPLACE	32.76
ROADWAY SNOW PLOW	243.32
STREET MAINT. FULL	64.75
SIDEWALK SNOW PLOW	74.27

STAR SVNGS C: 0.00 S: 0.00 TOTAL: 0.00 TRUE AMT: 39,899.20
 PF13-NAME/ADDR PF15-ADJMNTS PF16-ACCT BAL PF17-PAYMNTS
 PF18-PAY RCPT PF19-PRIOR ADDN PF20-MORE ADDNS PF12-RETURN TO ARMSUM

TRBALQY TXR - ACCOUNT BALANCES FOR ALL YEARS DATE: 04/24/2024 *

SBL NUMBER 107 710 0001 057 000 0000 RK FORECLOSURE BANKRUPTCY
 ADDRESS 0899 CULVER RD BAD CHECK LOCAL IMPROVEMENT

YEAR	PRINCIPAL PAID	ENDING BALANCE	INTEREST DUE	TOTAL DUE	OVER PAY	PY CD
TOTAL	428,085.90	39,503.87	3227.35	42,731.22		
2013	34,851.86	0.00	0.00	0.00		
2014	31,623.96	0.00	0.00	0.00		
2015	32,239.65	0.00	0.00	0.00		
2016	31,244.45	0.00	0.00	0.00		
2017	35,135.78	0.00	0.00	0.00		
2018	36,699.65	0.00	0.00	0.00		
2019	41,386.58	0.00	0.00	0.00		
2020	45,833.49	0.00	0.00	0.00		
2021	54,385.18	0.00	0.00	0.00		
2022	42,391.13	0.00	0.00	0.00		
2023	41,898.84	0.00	0.00	0.00		
2024	395.33	39,503.87	3227.35	42,731.22		

YEARS IN RED - TAX LIEN SOLD

PF13-NAME/ADDR PF14-ASMT/TAX PF15-ADJMNTS PF17-PAYMNTS
 PF18-PAY RCPT PF19-DUP BILL PF20-FORECLSR PF12-RETURN TO ARMSUM

INTRODUCTORY NO.

233

Ordinance No.

Authorizing the cancellation or refund of erroneous taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the taxes and charges Fin the total amount of \$145,661.99 for the following listed properties. Due to a clerical error, the properties remained on the regular tax rolls even though each property was subject to and kept current on a Shelter Rent Payment in Lieu of Taxes agreement:

S.B.L. #	Address	Cancelled
091.54-1-17	1614-1624 N. Clinton Av	\$74,504.78
106.82-1-15	699 E.Main St	\$31,673.11
107.71-1-57	899 Culver Rd	\$39,484.10
TOTAL		\$145,661.99

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

Malik D. Evans
Mayor

**Budget, Finance & Governance
Introductory No.**

234

May 28, 2024

MAYOR 44

TO THE COUNCIL

Ladies and Gentlemen:

Re: Opioid Research Evaluation Plan

Council Priority: Creating and Sustaining a Culture of
Vibrancy, Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods, Fostering
Prosperity and Opportunity

Transmitted herewith for your approval is legislation authorizing a professional service agreement to support opioid abatement research. This legislation will:

- 1) Appropriate \$129,555 in Restricted Opioid settlement funds received in the Opioid Compensation Fund authorized in Ordinance No. 2022-266 for an opioid abatement research evaluation plan.
- 2) Authorize a professional service agreement with Rochester Institute of Technology (Dr. Irshad Altheimer, Ph.D. Director, Center for Public Safety Initiatives, 93 Lomb Memorial Drive, Rochester, NY, 14623) for a total compensation of \$129,555 and a term of one year.

Opioid abatement research will support mixed method research design to identify best practices on data collection and support efforts to track trends in opioid overdoses in the Rochester region. This involves the utilization of both quantitative and qualitative methods to measure, assess and evaluate key activities quantitative assessment of city-wide trends of both fatal and non-fatal overdoses, interviews of stakeholders and participants of key programs, surveys of program stakeholders and program participants. A No- RFP justification form is attached.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$20,000, and
2. To the contract record when entered in Munis.

Department: Mayor's Office

Services(s): Opioid Abatement Research

Vendor/Consultant selected:

Rochester Institute of Technology, Center for Public Safety Initiatives (CPSI)

Why was no RFP issued for this service?

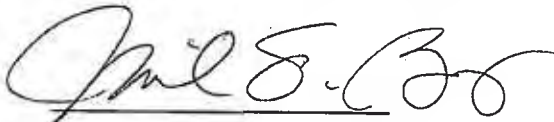
CPSI is well-equipped to successfully perform this evaluation. For over 20 years, CPSI staff have provided technical assistance, data analytics, and evaluation support to agencies in both the public and private sectors in the Rochester area. Examples of previous projects evaluated by CPSI staff include CERV, GIVE, Swift, Certain, and Fair, The Jordan Health Violence Victims Hub, Project Clean, and Project Safe Neighborhoods.

CPSI has extensive experience working with the City of Rochester on research projects. CPSI researchers have directly contracted with the City of Rochester on a BJA Smart Policing Initiative project to reduce retaliatory violence (2012), Monroe County GIVE (2014 to present), a process evaluation of the implementation of RPD body worn cameras (2015), as well as the Community Views Project (2018). In addition, CPSI serves as the fiscal agent of Project Safe Neighborhoods in Western New York. In that capacity, CPSI has provided both technical assistance and evaluative support for RPD projects seeking to reduce violence. Further, CPSI staff has engaged city partners on several projects that were not funded by the City, but involved both the City and CPSI as collaborative partners. Examples include Monroe County Swift, Certain, Fair and Project Clean.

The project evaluation will be led by Dr. Irshad Altheimer, CPSI's Director. Dr. Altheimer has spent the last decade working with stakeholders in Rochester on projects that reduce violence, enhance the administration of justice, and improve the quality of life in urban neighborhoods. Dr. Altheimer is the 2014 recipient of the National Institute of Justice W.E.B. Dubois Fellowship.

Compensation Amount: \$129,555

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: CMJ (esign) Date: 5/6/24



Signature: Department Head

5/6/24
Date

Form date 1/7/1

INTRODUCTORY NO.

234

Mayor #44

Ordinance No.

Appropriating Opioid Compensation funds and authorizing an agreement to evaluate the City's Opioid Action Plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$129,555 is hereby appropriated from the Restricted Account of the Opioid Compensation Fund in accordance with §8.5 of the Municipal Code to document, measure and assess the development and implementation of the City's Opioid Action Plan (Opioid Plan Evaluation).

Section 2. The Mayor is hereby authorized to enter into a professional services agreement with the Rochester Institute of Technology (RIT) to design and implement an Opioid Action Plan Evaluation. The agreement shall have a term of one year. The maximum compensation shall be \$129,555, which shall be funded from the appropriation authorized in Section 1 herein.

Section 3. The agreement shall have such additional terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

235

May 28, 2024

MAYOR 45

TO THE COUNCIL

Ladies and Gentlemen:

Re: Credit Builders Alliance Inc
Professional Services Agreement

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to a professional services agreement between the Mayor's Office of Financial Empowerment and Credit Builders Alliance. This legislation will establish \$65,000 maximum compensation for an agreement with Credit Builders Alliance Inc (Dara Duguay, C.E.O., 1701 K Street NW Suite 1000, Washington, DC 20006) to provide technical assistance on implementing positive rent reporting pilots with local housing providers. This agreement will have a term of one year and will be funded from the 2024-25 Budget of the Office of the Mayor contingent upon its approval.

The Credit Builders Alliance Inc (CBA) will select three affordable housing providers in the city of Rochester to launch positive rent reporting pilots. CBA will provide each of the selected providers with credit building training, toolkits, individual coaching calls, and a sub-grant of \$6,000 each to support administrative costs of the pilot. Rent reporting is the practice of leveraging positive rent payments for the creation and/or improvement of a renter's credit score. The selected affordable housing providers will report rent, with the permission of their tenant, to some or all of the major credit bureaus as a means to safely and affordably build credit. CBA is the nation's most prominent organization in the field of rent reporting, providing technical assistance to over 70 affordable housing providers over the last decade. According to CBA, renters are seven times more likely to be credit invisible or have no credit score compared to homeowners. This program is funded by a portion of a \$400,000 grant from Living Cities to promote homeownership opportunities. A no RFP Justification Statement is attached.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Mayor's Office

Service(s): Administer technical assistance to three affordable housing providers in the City of Rochester as well as the Mayor's Office of Financial Empowerment on how to establish and administer positive rent reporting at a large scale; Distribute three, \$6,000 subgrants to selected housing providers to cover the staff time and technology costs for administering rent reporting.

Vendor/Consultant selected: Credit Builder's Alliance

How was the vendor selected?

The Credit Builders Alliance (CBA) is the nation's most prominent organization in the field of rent reporting, providing technical assistance to over 70 affordable housing providers over the last decade. Rent reporting is the practice of leveraging positive rent payments for the creation and/or improvement of a renters' credit score. The affordable housing provider reports rent, with the permission of the tenant, to some or all of the major credit bureaus as a means to safely and affordably build credit. According to CBA, renters are seven times more likely to be credit invisible – or have no credit score – compared to homeowners, despite regular, on-time rent payments being arguably a key indicator of ones' ability to pay a loan on time.

CBA connects nonprofit and government practitioners with safe, evidence-based credit-building solutions - understanding that credit is one of the greatest determinants of wealth and asset building. The Rent Reporting Center's specialized technical assistance, who's expertise has been cited by the Department of Housing and Urban Development and Consumer Financial Protection Bureau, includes intensive learning tailored to affordable housing providers on how to effectively design, manage, report on and engage residents in, safe and holistic rent reporting. Beyond CBA's technical assistance services, CBA is a national expert on credit building, and the role it plays in economic health. CBA offers extensive learning opportunities to non-profit organizations on credit-related topics beyond rent-reporting, including medical collections debt, asset building and safe banking.

Given that rent reporting is not a common practice by affordable housing providers in the City of Rochester, and the foreseen administrative hurdles of establishing such a program, it is integral that rent reporting training is conducted by subject matter experts. In particular, CBA's experience working with Local Public Housing Authorities as well as non-profit and for-profit affordable housing providers, demonstrates its ability to tailor its curriculum towards the various housing providers serving renters across Rochester. Additionally, CBA's model for distributing \$6,000 sub-grants to training participants for implementation, greatly increases the viability of rent reporting to actually occur once the program concludes.

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

There was no RFP issued for this service because it's a highly specific service which requires a clear understanding of how to design, administer and engage housing providers on, rent reporting in order to be effective and protect tenants. This vendor has the unique professional background in rent reporting, with extensive experience providing technical assistance on the topic to housing authorities

and other affordable housing providers nationwide. There is no similar organization nationally or locally that compares to CBA's Rent Reporting Center.

- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.

There is no previous experience with the vendor by the City of Rochester, as positive rent reporting is not a common practice in Rochester. The Mayor's Office has no documented cases where a Rochester housing provider is offering tenants the opportunity to report their rent, and certainly not any among the participants of the Mayor's Office's program – including the Financial Empowerment Center and the Section-8 Homebuyer Voucher grant.

- Are there **unique or emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.

We are in the unique position that CBA has the ability to provide a comprehensive training program for just Rochester-area providers, instead of their typical cohort based model which includes providers from several different cities at once. We want to seize this opportunity to apply CBA's specialized expertise to build awareness around, and understanding of, rent reporting specifically in service of renters in the City of Rochester, and in partnership with a select number of affordable housing providers.

- Is the service **specialized and unique**? Is the number of **qualified providers limited**? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.

This vendor's expertise in designing and administering a rent reporting is very unique and not replicable anywhere in the nation. Their deep understanding of rent reporting program design, coupled with their expertise in training affordable housing providers and public housing authorities, is very specialized and would serve as an asset to low-income, credit invisible tenants City-wide.

- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

No.

Compensation

Amount: \$65,000.

The compensation includes:

- \$18,000 – Subgrants to participating housing providers
- \$30,000 – Rent reporting implementation training
- \$6,000 – CBA rent reporting resources
- \$6,000 – Monthly technical assistance
- \$5,000 – Travel costs for staff site visit

How was this determined? Explain how it is a reasonable and best value for the City.
The value as determined by the standard cost of CBA's technical assistance services, based on its traditional cohort-based model.

MWBE Officer Initials: CMJ (e-signature)

Date: 4/22/24

Tamara Mayberry

Signature: Department Head

April 19, 2024

Date

235

Ordinance No.

Authorizing agreement to support positive rent reporting pilot programs

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Credit Builders Alliance Inc to provide technical assistance to three affordable housing providers to implement pilot rent reporting programs whereby renters' positive rent payments are leveraged to create and/or improve their credit scores. The term of the agreement shall be one year. The maximum annual compensation for the agreement shall be \$65,000 to be funded from the 2024-25 Budget of the Office of Mayor contingent on approval.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**Budget, Finance & Governance
Introductory No.**

Malik D. Evans
Mayor

236

May 28, 2024

MAYOR 46

TO THE COUNCIL

Ladies and Gentlemen:

Re: Volunteer Legal Services Project of
Monroe County, Inc., dba JustCause
Professional Services Agreement

Council Priority: Jobs and Economic Development

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation related to a professional services agreement between the Mayor's Office of Financial Empowerment and Volunteer Legal Services Project of Monroe County, Inc., dba JustCause. This legislation will establish \$100,000 maximum compensation for an agreement with Volunteer Legal Services Project of Monroe County, Inc., dba JustCause (Tina M. Foster, Executive Director, 1 West Main Street | Rochester, NY 14614) to provide wills and estate planning services to 100 low to moderate income homeowners. This agreement will have a term of two years and will be funded from the 2024-25 Budget of the Office of the Mayor contingent upon its approval.

This agreement will be part of the Office of Financial Empowerment's new pilot program "Health of your Wealth" which will offer free legal aid to low income homeowners for estate planning and education related to home maintenance and weatherization. Volunteer Legal Services Project of Monroe County, Inc., dba JustCause will serve approximately 100 families to ensure wills and estate plans are in place so that these homeowners are positioned to pass on generational wealth to their families. Outreach will be conducted to homeowners who previously participated in a City of Rochester and/or Rochester Housing Authority home purchasing or rehabilitation program. Participants will be selected through a lottery system. In addition to this legal aid, the Office of Financial Empowerment will partner with the department of Neighborhood and Business Development as well as the Department of Environmental Services to share resources related to weatherization, maintenance, and rehabilitation for homeowners. The funding for this program comes in part from a \$400,000 grant from Living Cities and a \$10,000 grant from the US Conference of Mayors. A no RFP Justification Statement is attached.

Respectfully submitted,

Malik D. Evans
Mayor



JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP process will not benefit the City, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: Mayor's Office

Service(s): Provide legal services related to estate planning, including wills and titles, to 100 Black and Brown, low-to-moderate income, homeowners in the City of Rochester.

Vendor/Consultant selected: JustCause

How was the vendor selected?

JustCause, formerly known as Volunteer Legal Services Project of Monroe County, is a highly skilled, pro-bono legal services organization with extensive experience providing quality, accessible and culturally competent legal aid to Rochester residents for over 30 years. JustCause was selected not only for its community reputation, but also its experience administering a City estate planning program with positive results over 5 years ago. In addition, with its 1,600 pro bono lawyers, it was essential to the Office that more area lawyers engage with, and administer, estate planning services for low-income homeowners, to increase the sustainability of these services beyond this program year.

Given that this program will impact 100 homeowners, it is vital that the City select a reputable organization. Trust is essential for this initiative to be a success and it is crucial we work with a well-known organization such as Just Cause for this program. JustCause has demonstrated experience and skillset necessary to effectively administer these services – of which are highly personal and confidential for the client – expertly and with care.

Lastly, JustCause's model sets it apart as a vendor. Understanding that some of our program's participants may have legal issues that are intersectional and rely on multiple levels of support, it was important to the Office that the vendor could provide a variety of legal solutions for its clients outside of estate planning services. JustCause's co-location and referral process with the Legal Aid Society of Rochester, LawNY and the Empire Justice Center – all housed in the Telesca Center for Justice – means that City of Rochester residents will be able to easily access a multitude of related services when they participate in the Office's estate planning program.

Why was no RFP issued for this service?

(Your rationale should include the following information when applicable)

There was no RFP issued for this service because estate planning for low-income homeowners is a highly-specific set of skills, and City-funded estate planning services are still uncommon. It was important to the Mayor's Office of Financial Empowerment that, given the reach and complexity of this program, it work with a provider that already had experience administering estate planning services on behalf of the City – and with strong results. The City's previous experience – outlined below – with the vendor rationalized not issuing an RFP.

- Is there **previous experience** with the vendor? Describe why it is in the City's best interest to continue with them and not solicit others.

JustCause previously worked with the City of Rochester's Department of Neighborhood and Business Development on their "Zombie Property Prevention/Title Work" estate planning program approximately 5-years ago. In this program, JustCause provided civil legal services to 47 low-income homeowners, with an emphasis on wills and other estate planning related issues. Despite the program occurring during the COVID-19 pandemic, JustCause exceed expectations for the program, providing 23 total wills out of the 20 expected.

The program ultimately ended due to lack of funding, however laid the groundwork for the Mayor's Office revival of estate planning services to serve a greater number of homeowners. It is in the City's best interest to continue with JustCause as they have the skills and experience necessary to execute an estate planning program, given that they already have done so with the City and have the name recognition within the community

- Are there **unique or emergency circumstances**? Describe how an RFP process would jeopardize the success of the project.

The Mayor's Office received the competitive U.S. Conference of Mayor's Dollarwise Grant to partially fund this estate planning program. The grant is time sensitive, with the Office expected to report on program outcomes at the U.S. Conference of Mayor's Winter Meeting, taking place in January 2025. It is important that, given this time constraint, that the Office has a sufficient amount of time to contract with a legal aid provider, as well as provide adequate outreach and client services between now and then.

- Is the service **specialized and unique**? Is the number of **qualified providers limited**? Describe the Department's experience with and knowledge of the market and why an RFP would not produce additional qualified consultants.

The estate planning services required for this program is a specialized type of legal expertise, and one that is limited among pro-bono legal providers in Western New York. In addition, this service combined with the experience working with the program's target population, sets JustCause apart among the providers in Rochester.

- Does the project include **multi-year State or Federal funding**? Explain why it is in the best interest of the project and the City to continue with the same consultant (e.g. where the design consultant on a project is retained for resident project representation services).

No.

Compensation

Amount: \$100,000

How was this determined? Explain how it is a reasonable and best value for the City.

The amount was determined by the staff time and skillset necessary to provide high-quality legal services for 100 homeowners, at a fraction of the cost of fee-for-service legal services.

MWBE Officer Initials: CMJ (e signature)

Date: 4/22/24



Signature: Department Head

April 19, 2024

Date

INTRODUCTORY NO.

236

Ordinance No.

Authorizing an agreement for wills and estate planning services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Volunteer Legal Services Project of Monroe County, Inc., d/b/a JustCause, to provide wills and estate planning services to low-to-moderate-income homeowners in furtherance of the Health of your Wealth program. The agreement shall have a term of two years and a maximum compensation of \$100,000, which shall be funded from the 2024-25 Budget of the Office of the Mayor.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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Budget, Finance & Governance Malik D. Evans
Introductory No. Mayor

237

May 28, 2024 BHRM 47

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – People’s Institute for
Survival and Beyond, Inc. – Undoing Racism /
Community Organizing Workshops

Council Priority: Support the Creation of
Effective Educational Systems

Comprehensive Plan 2034 Initiative Area:
Fostering Prosperity & Opportunity

Transmitted herewith for your approval is legislation establishing \$160,000 as maximum compensation for an agreement with *People’s Institute for Survival and Beyond, Inc.* (Ronald Chisom, Co-Founder) of New Orleans, Louisiana for conducting Undoing Racism / Community Organizing Workshops. The term of this agreement will be for one year and will be funded from the 2023-24 and 2024-25 Budget of Undistributed Expenses in the annual amounts of \$80,000, respectively, contingent upon approval of said budget.

People’s Institute for Survival and Beyond, Inc., is a national and international collective of anti-racist, multicultural community organizers and educators dedicated to building an effective movement for social transformation. *The People’s Institute* believes that racism is the primary barrier preventing communities from building effective coalitions and overcoming institutionalized oppression and inequities. Over the last 39 years, they have provided training, consultation, and leadership development to more than 200,000,000 people nationally and internationally.

In 2019 and 2023, which was part of a RASE Commission recommendation, a total of roughly 270 City staff and community members participated in the *People’s Institute for Survival and Beyond, Inc.* signature Undoing Racism/Community Organizing workshop. This workshop included dialogue, reflection, role-playing, strategic planning and presentations, and was designed to challenge participants to analyze the structures of power and privilege that hinder social equity and prepares them to be effective organizers for justice.

This agreement will allow for an additional 120 City staff and community members to participate in the Undoing Racism / Community Organizing workshop, in addition to 120 youth who will participate in a modified version of the workshop.

A justification for not issuing a request for proposals is attached.

Respectfully submitted,

Malik D. Evans
Mayor



NO RFP JUSTIFICATION STATEMENT

Awarding a Professional Services Agreement Without a Request for Proposals

The Procurement of Professional Services Policy (Ord. No. 2012-318) requires an RFP to be issued under most circumstances. If it is determined that an RFP will not be issued, this form must be completed, signed by the Department Head, and kept on file (electronically or hard copy). It must also be submitted:

1. To City Council as an attachment to the transmittal letter for any PSA that exceeds \$10,000, and
2. To the contract record when entered in Munis.

Department: DHRM

Services(s): Undoing Racism / Community Organizing Workshops

Vendor/Consultant selected: Peoples Institute for Survival and Beyond

How was the vendor selected?

In 2019 and 2023, *Peoples Institute for Survival and Beyond* conducted their Undoing Racism/Community Organizing Workshop for roughly a total of 270 participants which included City staff, local funders, professional services providers, technical assistance providers, community-based organizations, government agencies, and City residents.

Why was no RFP issued for this service?

Based on the extremely positive feedback received from those who participated in both the 2019 and 2023 workshops, the City is looking to provide the same opportunity to attend these workshops to an additional 120 City staff and community members, who were unable to attend in 2019 and 2023, and 120 City youth.

Compensation Amount: \$160,000

The compensation amount for this contract is what this organization typically charges for conducting this workshop and is consistent with what they charged the City last year.

The MWBE Officer has reviewed the proposed Agreement for MWBE and Workforce goals. MWBE Officer Initials: CMJ (e sign) Date: 5/6/24

Rose M. Nichols

May 6, 2024

Signature: Department Head

Date

INTRODUCTORY NO.

237

Ordinance No.

Authorizing an agreement for Undoing Racism/Community Organizing workshops

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with People's Institute for Survival and Beyond, Inc. in the maximum amount of \$160,000 to provide Undoing Racism/Community Organizing workshops for up to 120 City staff and community members as well as a modified version for up to 120 youths. The cost of the agreement shall be funded in the amounts of \$80,000 from each of the 2023-24 and 2024-25 Budgets of Undistributed Expenses, contingent upon approval of the latter year's Budget.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**Budget, Finance & Governance
Introductory No.**

238

**Malik D. Evans
Mayor**

May 28, 2024

BHRM 48

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Agreement – Cognizant
Technology Solutions Corporation;
Optimization Support for Workday Payroll /
Personnel System

Council Priority: Jobs and Economic
Development

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with Cognizant Technology Solutions Corporation, (Ravi Kumar S, CEO) Teaneck, New Jersey, formerly Collaborative Solutions, LLC, to provide ongoing optimization support for Workday, the City’s payroll and personnel software solution. The original agreement was authorized by Ordinance No. 2018-223 for a term of one year and maximum compensation of \$200,000 and was amended in August of 2019 by Ordinance No. 2019-247 to extend the term for one additional year, with an option for two one-year renewals, not to exceed \$100,000 per year, and amended again in August of 2022 by Ordinance No. 2022-238 to extend the term of the agreement for an additional three years, not to exceed \$100,000 per year, and will be funded by the 2021-22, 2023-24, and 2024-25 Cash Capital, respectively, contingent upon approval of said budgets. This amendment will increase the total compensation for the current fiscal year by \$50,000, to a maximum of \$150,000, and the additional funding will be from the 2023-24 Budget of the Department of Human Resource Management.

The City implemented Workday in February 2018 and entered into a professional service agreement with Collaborative Solutions, LLC, now Cognizant Technology Solutions Corporation, in September 2018 to provide post go-live production support of the Workday system. This amendatory agreement will allow for on-going optimization support of the Workday system to include business process analysis and configuration, feature enhancements, product troubleshooting, product configuration, integration, data migration, reporting and analytics, quality assurance, testing, and security protocols.

Collaborative Solutions, LLC, now Cognizant Technology Solutions Corporation, was selected via a request for proposals (RFP) process in 2018. They have been selected to continue to provide these services because of their firsthand knowledge of the City’s Workday configuration and because of the current ongoing support they are providing in the optimization of the City’s Workday system.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

238

Ordinance No.

Authorizing an amendatory agreement for ongoing optimization support for the City's payroll and personnel software solution

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement with Cognizant Technologies Solution Corporation, formerly Collaborative Solutions, LLC, to provide ongoing optimization support for the City's payroll and personnel software solution. The amendatory agreement shall amend the existing agreement authorized in Ordinance No. 2018-223, and as amended by Ordinance No. 2019-247 and Ordinance No. 2022-238, to increase the maximum compensation for the current fiscal year by \$50,000 to a new total of \$150,000 in order to allow for on-going optimization support of the Workday system to include business process analysis and configuration, feature enhancements, product troubleshooting, product configuration, integration, data migration, reporting and analytics, quality assurance, testing, and security protocols. The amendatory compensation shall be funded from the 2023-24 Budget of the Department of Human Resource Management.

Section 2. The amendatory agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



239

May 26, 2024 BUDGET 49

TO THE COUNCIL

Ladies and Gentlemen:

Re: Appropriation- American Rescue Plan Act
Funding – RPD Office of Business Intelligence

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area: Planning
for Action

Transmitted herewith for your approval is legislation appropriating \$825,000 in American Rescue Plan Act (ARPA) funds to continue to employ analysts with the Rochester Police Department's Office of Business Intelligence for fiscal years 2024-25 and 2025-26. The funding appropriated herein will be included in the Budgets of the Police Department and Undistributed for those two fiscal years, contingent open the approval of those budgets.

In 2021, the U.S. Treasury awarded the City of Rochester \$202.1 million from the Coronavirus State and Local Fiscal Recovery Fund established by ARPA. The expansion of RPD's Office of Business Intelligence (OBI) was included in the City of Rochester's Strategic Equity and Recovery Plan (Plan) for the use of ARPA funds, which was shared with City Council in September 2021. Therefore, in Ordinance No. 2021- 370, the City appropriated \$1,912,200 in ARPA funds to expand the OBI's analytical capacity to support the Plan's racial and social equity and recovery goals. That appropriation has funded the hiring and continued engagement of five employees for that purpose: two Data Analysts, two Data Analyst Assistants, and one Business Analyst.

The present legislation appropriates an additional \$825,000 in ARPA funds to allow RPD to continue to engage those employees for two more years so that they can continue to develop and implement necessary business processes, data workflow management, and analytical products, as well as upgrades to the existing RPD Open Data Portal. These functions enhance the RPD's ability to comply with the Governor's Executive Order (No. 203) on Criminal Justice Reform and on the data recommendations from the RASE Commission. Continuing this analytical capacity for another two years is an eligible use of ARPA funding as Expenditure Category No. 6.1, Provision of Government Services, in the U.S. Treasury's Final Rule ARPA Guidelines.

Although the appropriation of the additional ARPA funds for this project could be presented for Council's approval solely as part of the process of adopting the City's next two annual budgets, we are submitting this appropriation as its own stand-alone legislation now, consistent with our commitment to seek Council authorization for each specific project-related ARPA appropriation.

Respectfully submitted,

Malik D. Evans
Mayor

INTRODUCTORY NO.

239

Ordinance No.

Appropriating funds for enhancements to the Office of Business Intelligence

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby appropriates \$825,000 provided by the United States Treasury pursuant to the American Rescue Plan Act of 2021 (ARPA) to continue operating the Police Department's Office of Business Intelligence for fiscal years 2024-25 and 2025-26 with the enhanced analytical capacity previously authorized and ARPA funded by Ordinance No. 2021-370.

Section 2. This ordinance shall take effect immediately.



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**Budget, Finance & Governance
Introductory No.**

240

Malik D. Evans
Mayor

May 28, 2024 BUDGET 56

TO THE COUNCIL

Ladies and Gentlemen:

Re: Competitive Grant Applications – Fiscal Year
2024-25

Council Priority: Deficit Reduction and Long Term
Financial Stability

Comprehensive Plan 2034 Initiative Area: Fostering
Prosperity & Opportunity

Transmitted herewith for your approval is legislation authorizing certain competitive grant applications for the 2024-25 fiscal year. This legislation helps streamline the application process. Council has approved such grant applications annually since 2007.

There are hundreds of federal, state, regional, and private grant opportunities that the City qualifies for as a municipality. Frequently, granting agencies require City Council endorsement as part of the application process. Providing this “up front” approval will enable staff to respond to funding opportunities more quickly.

Grant applications will continue to require individual Council endorsement when:

- The City is required to pay more than \$250,000 of the cost of the project;
- The award exceeds \$1,000,000; or
- For capital projects, completion is required in one calendar year or less.

Respectfully submitted,

Malik D. Evans
Mayor

INTRODUCTORY NO.

240

Ordinance No.

Authorizing competitive grant applications for Fiscal Year 2024-25

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to submit applications to Federal, State, and regional governments, agencies and authorities, as well as private foundations and other funding sponsors, for funding that will support City programs, services and capital operations.

Section 2. For successful award applications, the Mayor shall obtain City Council approval to enter into agreements for receipt of the funding, to appropriate the funds, and for necessary professional services agreements for performance of work.

Section 3. The applications shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 4. Grant applications which obligate the City of Rochester to pay more than \$250,000 in City funding shall require City Council authorization.

Section 5. Applications for grants exceeding \$1,000,000 and for awards for capital projects that require project completion in one calendar year or less shall require City Council authorization.

Section 6. The Director of Finance shall submit quarterly reports to Council for grants received through applications authorized herein, detailing dollar amounts received and expended.

Section 7. This ordinance shall be in effect for the 2024-25 fiscal year.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

241

May 28, 2024

POLICE 50

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Division of Homeland Security and
Emergency Services, FY2021 Bomb Squad
Initiative grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$112,500 for a Fiscal Year 2021 Bomb Squad Initiative grant.

This grant will be used to enhance and maintain the capabilities of the Police Department's Bomb Squad. The grant budget includes funds for equipment and training. Equipment to be purchased includes an x-ray system and protective suits and helmets. Funds will also be used for registration and travel expenses for training.

This is the eighth year RPD has received this grant. The most recent grant was approved by Ordinance No. 2022-351. No matching funds are required.

The term of the agreement is April 1, 2024 through August 31, 2025.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

241

Police #50

Ordinance No.

**Authorizing agreement for the NYS Division of Homeland Security and
Emergency Services FY2021 Bomb Squad Initiative grant**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of the Fiscal Year 2021 Bomb Squad Initiative funding to the Rochester Police Department in the amount of \$112,500, which funds are hereby appropriated for said purpose. The term of the agreement shall be from April 1, 2024 through August 31, 2025.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

242

May 28, 2024

POLICE 51

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Division of Homeland Security and
Emergency Services, FY2021 Explosive
Detection Canine Initiative grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$15,000 for a Fiscal Year 2021 Explosive Detection Canine Initiative grant.

This grant will be used to enhance and maintain the capabilities of the Police Department's Canine Unit. The grant budget includes funds for the purchase of a working dog and related supplies.

This is the seventh year RPD has received this grant. The most recent grant was approved by Ordinance No. 2022-351. No matching funds are required.

The term of the agreement is April 1, 2024 through August 31, 2025.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

242

Ordinance No.

**Authorizing agreement for the NYS Division of Homeland Security and
Emergency Services FY2021 Explosive Detection Canine Initiative grant**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with New York State Division of Homeland Security and Emergency Services for the receipt and use of the Fiscal Year 2021 Explosive Detection Canine Initiative funding to the Rochester Police Department in the amount of \$15,000, which funds are hereby appropriated for said purpose. The term of the agreement shall be from April 1, 2024 through August 31, 2025.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

243

May 28, 2024

POLICE 52

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Division of Homeland Security and
Emergency Services, FY2021 Targeted
Tactical Team Program grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$75,000 for a Fiscal Year 2021 Targeted Tactical Team Program grant.

This grant will be used to enhance and maintain the capabilities of the Police Department's SWAT Team. The grant budget includes funds for equipment and training. Binoculars, night vision, explosive storage containers and radio headsets will be purchased. Training for command and leadership as well as sniper, breacher and munitions training will be included.

This is the seventh year RPD has received this grant. The most recent grant was approved by Ordinance No. 2022-351. No matching funds are required.

The term of the agreement is April 1, 2024 through August 31, 2025.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

243

Ordinance No.

**Authorizing agreement for the NYS Division of Homeland Security and
Emergency Services FY2021 Targeted Tactical Team Program grant**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of Fiscal Year 2021 Targeted Tactical Team Program funding to the Rochester Police Department in the amount of \$75,000, which funds are hereby appropriated for said purpose. The term of the agreement shall be from April 1, 2024 through August 31, 2025.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

244

May 28, 2024

POLICE 53

TO THE COUNCIL

Ladies and Gentlemen:

Re: Grant Agreement – New York State
Division of Homeland Security and
Emergency Services, FY2022 Bomb Squad
Initiative grant

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation authorizing an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of \$100,000 for a Fiscal Year 2022 Bomb Squad Initiative grant.

This grant will be used to enhance and maintain the capabilities of the Police Department's Bomb Squad. The grant budget includes funds for equipment and training. Equipment to be purchased includes a pickup truck with towing capability and tools for maritime operations. With the Port being part of the City, the Bomb Squad needs ability to neutralize explosive devices on the water. These tools will provide this capability. Funds will also be used for registration and travel expenses to send officers to the FBI's Hazardous Devices School for training.

This is the eighth year RPD has received this grant. The most recent grant was approved by Ordinance No. 2022-351. No matching funds are required.

The term of the agreement is April 1, 2024 through August 31, 2025.

Respectfully submitted,

Malik D. Evans
Mayor



INTRODUCTORY NO.

244

Ordinance No.

**Authorizing agreement for the NYS Division of Homeland Security and
Emergency Services FY2022 Bomb Squad Initiative grant**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services for the receipt and use of the Fiscal Year 2022 Bomb Squad Initiative funding to the Rochester Police Department in the amount of \$100,000, which funds are hereby appropriated for said purpose. The term of the agreement shall be from April 1, 2024 through August 31, 2025.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.



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**PUBLIC SAFETY
COMMITTEE
INTRODUCTORY NO.**

Malik D. Evans
Mayor

245

May 28, 2024

FIRE 54

TO THE COUNCIL

Ladies and Gentlemen:

Re: 2024-25 Annual Action Plan, Consolidated
Community Development Plan, Fire Department
Small Equipment

Council Priority: Public Safety

Comprehensive Plan 2034 Initiative Area:
Reinforcing Strong Neighborhoods

Transmitted herewith for your approval is legislation related to the Fire Department Small Equipment – Smoke Detector and Carbon Monoxide Detectors Installation program found in the 2024-25 Annual Action Plan. This legislation will appropriate \$55,451 from the Project 14 - Fire Department Small Equipment allocation of the 2024-25 Annual Action plan to fund the program, contingent upon the release of the City's final 2024-25 formula grant allocations by HUD.

The exact appropriation amount will be finalized once HUD has announced the final 2024-25 formula grant allocations and the City has completed adjustments to finalize the 2024-25 Annual Action Plan. The specific adjustment method is outlined in the Annual Action Plan document. Final appropriations are expected to be within 3% of the allocation in the draft 2024-25 Annual Action Plan.

The Rochester Fire Department (RFD) provides and installs free smoke and carbon monoxide detectors to low and moderate income families in residential properties. The RFD coordinates and implements fire prevention and education programs to reach at-risk target populations.

In 2022-23, the program supported RFD installing 815 smoke detectors and 526 carbon monoxide detectors in residential properties throughout the city. In 2023-24, we are on track to install 925 smoke detectors and 549 carbon monoxide detectors. We anticipate that approximately 929 smoke detectors and 679 carbon monoxide detectors will be installed in residential properties throughout the city in 2024-25. Data for the previous five years is attached in Attachment A.

Respectfully submitted,

Malik D. Evans
Mayor



FIRE 54
Attachment A

Fiscal Year	23-24	23-24	23-24	23-24	23-24	22-23	22-23	22-23	22-23	22-23	21-22	21-22	21-22	21-22	21-22	20-21	19-20	18-19	17-18	16-17	5-Year Average
Quarter	Q2	Q1	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Total	Total	Total	Total	Total	Total
Smoke Detectors	201	207	206	N/A	N/A	197	242	190	186	815	227	227	261	225	940	911	816	1161	1017	982	929
CO Detectors	153	140	155	N/A	N/A	129	149	128	120	526	98	128	150	121	497	604	757	1011	795	627	679

INTRODUCTORY NO.

245

Ordinance No.

Appropriating 2024-25 Annual Action Plan funds for a smoke detector and carbon monoxide detector installation program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$55,451 is hereby appropriated from the Project 14 – Fire Department Small Equipment allocation of the 2024-25 Annual Action Plan (Plan), contingent upon approval of the Plan, to fund the Rochester Fire Department’s smoke detector and carbon monoxide detector installation program for the residences of low and moderate income families.

Section 2. This ordinance shall take effect immediately.