ROCHESTER CITY COUNCIL

COMMITTEES AGENDA

DAY 2: BFG/PS

Introductories filed through June 6, 2024 for the June 18, 2024 Regular Council Meeting

BUDGET, FINANCE & GOVERNANCE COMMITTEE

<u>THURSDAY, JUNE 6, 2024 AT 4:00 P.M.</u>

Int. No. 233	Authorizing the cancellation or refund of erroneous taxes and charges
Int. No. 234	Appropriating Opioid Compensation funds and authorizing an agreement to evaluate the City's Opioid Action Plan
Int. No. 235	Authorizing agreement to support positive rent reporting pilot programs

Int. No. 236	Authorizing an agreement for wills and estate planning services
Int. No. 237	Authorizing an agreement for Undoing Racism/Community Organizing workshops
Int. No. 238	Authorizing an amendatory agreement for ongoing optimization support for the City's payroll and personnel software solution
Int. No. 239	Appropriating funds for enhancements to the Office of Business Intelligence
Int. No. 240	Authorizing competitive grant applications for Fiscal Year 2024-25
*Int. No. 246	Authorizing an agreement with General Code, LLC for indexing Council Proceedings
*Int. No. 248	Resolution approving the 2024-25 debt limit for general municipal purposes

*Int. No. 253	Adoption of the Budget estimates for municipal purposes for the
	2024-25 fiscal year, appropriation of sums set forth therein and
	approving commercial refuse fees

*Int. No. 254 Adoption of the Budget estimates for school purposes for the 2024-25 fiscal year and appropriation of sums set forth therein

*Int. No. 255 Levying taxes for municipal purposes for the fiscal year commencing July 1, 2024 and expiring June 30, 2025

*Int. No. 256 Levying taxes for school purposes for the, fiscal year commencing July 1, 2024 and expiring June 30, 2025

*Int. No. 257 Local Improvement Ordinance - Street cleaning, street and sidewalk snow removal, and hazardous sidewalk repair commencing July 1, 2024 and expiring June 30, 2025

*Int. No. 258 Confirming the assessments, amounts and charges to be inserted in the annual tax rolls for the fiscal year commencing July 1, 2024 and expiring June 30, 2025

*Int. No. 259 Amending the Municipal Code with respect to water rates

PUBLIC SAFETY COMMITTEE

THURSDAY, JUNE 6, 2024 AT 4:30 P.M.

Int. No. 241	Authorizing agreement for the NYS Division of Homeland Security and Emergency Services FY2021 Bomb Squad Initiative grant
Int. No. 242	Authorizing agreement for the NYS Division of Homeland Security and Emergency Services FY2021 Explosive Detection Canine Initiative grant
Int. No. 243	Authorizing agreement for the NYS Division of Homeland Security and Emergency Services FY2021 Targeted Tactical Team Program grant
Int. No. 244	Authorizing agreement for the NYS Division of Homeland Security and Emergency Services FY2022 Bomb Squad Initiative grant
Int. No. 245	Appropriating 2024-25 Annual Action Plan funds for a smoke detector and carbon monoxide detector installation program
*Int. No. 252	Authorizing an amendatory legal services agreement for the Police Accountability Board

ITEMS HELD IN COMMITTEE

- Int. No. 65 Authorizing sublease for a portion of 245 East Main Street NJH (03/19/2024)
- Int. No. 133 Local Improvement Ordinance establishing the 2024-25 assessments and authorizing an agreement for the High Falls Business Improvement District NJH (05/21/2024)