

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

NARRATIVES

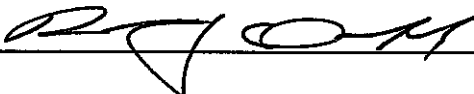
Name and Address of Grantee:

City of Rochester
Department of Neighborhood and Business Development
30 Church Street, 224B
Rochester, NY 14614

Telephone Number: (585) 428-6309
Contact Person: Mary Kay Kenrick, Associate Administrative Analyst

Report for Program Year ending June 30, 2010, including Community Development Block Grant, HOME Program, Emergency Shelter Grant, Housing Opportunities for Persons with AIDS, and Section 108 Loan Program

Robert J. Duffy Mayor
Name of official authorized to submit CAPER Title

Signature  9/27/10
Date

Certification: The information contained in this report is accurate and reflects the activities actually accomplished during the reporting period. Activities planned and/or accomplished are eligible under applicable statues and regulations and were included in the applicable listing of projects and activities in the corresponding Consolidated Community Development Plan/2009-10 Annual Action Plan.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
ROCHESTER

Date: 09-09-2010
Time: 8:28
Page: 1

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/01/1998

Financing

Funded Amount: \$97,525,000.00

Drawn Thru Program Year: \$97,525,000.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total:	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
1998		REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02.
1999		REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02.
2000		REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02.
2001		REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02.
2002		REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02.
2003		REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02.
2004		REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02.
2005		REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02.
2006		REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02.
2007		REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02.
2008	1	REHAB 100% COMPLETE 12/23/98. DATA CLEAN-UP 6/01. REVISED TO INCLUDE ADDITIONAL REHAB COSTS FROM 27/1997/2151 3/2/02. THE COST OF WINDOWS REPLACEMENT IS \$560.00
1997		REHAB 90% COMPLETE 10/17/97.
1996		PROPERTY ACQUIRED 12/11/1996.

PGM Year: 1997
Project: 0038 - REHABILITATION OF INVESTOR PROPERTIES

IDIS Activity: 1740 - 4 ALGONQUIN TER
Status: Open
Location: 4 ALGONQUIN TERRACE ALGONQUIN TERRACE INC.
10 ALGONQUIN TERRACE ROCHESTER, NY 14611

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/10/1998
Financing
Funded Amount: \$20,000.00
Drawn Thru Program Year: \$14,340.00
Drawn In Program Year: \$0.00

Proposed Accomplishments
Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2000		IN ARBITRATION - NO ACTIVITY.
2001		IN ARBITRATION - NO ACTIVITY.
2002		IN ARBITRATION - NO ACTIVITY.
2003		IN ARBITRATION - NO ACTIVITY.
2004		IN ARBITRATION - NO ACTIVITY.
2005		IN ARBITRATION - NO ACTIVITY.
2006		IN ARBITRATION - NO ACTIVITY.
2007		IN ARBITRATION - NO ACTIVITY.
2008		IN ARBITRATION - NO ACTIVITY.
2009		IN ARBITRATION - NO ACTIVITY.
1997		IN ARBITRATION - NO ACTIVITY.
1998		REHAB 48% COMPLETE 6/9/98.
1999		REHAB 48% COMPLETE 6/9/98.
1111		REHAB 63% COMPLETE 9/3/99.

REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99

PGM Year: 1999

Project: 0044 - REHAB ROCHESTER PROGRAM

IDIS Activity: 3179 - 64 RIDDLE ST

Status: Open
Location: 64 RIDDLE STREET 64 RIDDLE STREET ROCHESTER, NY 14611

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/08/2001

Financing

Funded Amount: \$15,000.00

Drawn Thru Program Year: \$12,500.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
Benefiting

Accomplishment Narrative

REHAB 83% COMPLETE 2/5/01.
 REHAB 83% COMPLETE 2/5/01.
 REHAB 83% COMPLETE 2/5/01.
 REHAB 83% COMPLETE 2/5/01.
 REHAB 83% COMPLETE 2/5/01.
 REHAB 83% COMPLETE 2/5/01.
 REHAB 83% COMPLETE 2/5/01.
 REHAB 83% COMPLETE 2/5/01.
 REHAB 83% COMPLETE 2/5/01.
 REHAB 83% COMPLETE 2/5/01.

PGM Year: 1998

Project: 0036 - REHAB ROCHESTER PROGRAM

IDIS Activity: 3212 - 12 AFTON ST

Status: Open
 Location: 12 AFTON STREET
 ROCHESTER, NY 14612

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/23/2001

Financing Description: OORP-2259

Funded Amount: \$13,000.00
 Drawn Thru Program Year: \$13,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

06/18/2003
 Description: INDUSTRIAL DEVELOPMENT LOAN

Initial Funding Date: 06/18/2003
 Financing
 Funded Amount: \$47,580.00
 Drawn Thru Program Year: \$47,580.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Year	# Benefiting	Accomplishment Narrative
2002		SEE ACTIVITY 14/1999/5077 FOR ACCOMPLISHMENTS
2003		SEE ACTIVITY 14/1999/5077 FOR ACCOMPLISHMENTS
2004		SEE ACTIVITY 14/1999/5077 FOR ACCOMPLISHMENTS
2005		SEE ACTIVITY 14/1999/5077 FOR ACCOMPLISHMENTS
2006		SEE ACTIVITY 14/1999/5077 FOR ACCOMPLISHMENTS
2007		SEE ACTIVITY 14/1999/5077 FOR ACCOMPLISHMENTS

PGM Year: 2001
 Project: 0010 - Commercial Loan Fund
 IDIS Activity: 5985 - DAN MORGENSTERN
 Status: Open
 Location: 114-118 ST. PAUL STREET ROCHESTER, NY 14604
 Initial Funding Date: 03/07/2005
 Financing
 Funded Amount: \$250,000.00
 Drawn Thru Program Year: \$250,000.00
 Drawn In Program Year: \$0.00

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: BUILDING ACQUISITION COSTS AND PROJECT SOFT COSTS.
 National Objective: LMJP

Proposed Accomplishments
 Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0

Total 0 0 0 5
 Percent Low/Mod 100.0%

Annual Accomplishments

Year # Benefiting Accomplishment Narrative
 2006 4 4 JOBS HAVE BEEN CREATED.
 2007 0 4 JOBS WERE CREATED IN PROGRAM YEAR 2006
 2008 0 4 JOBS WERE CREATED IN PROGRAM YEAR 2006
 2009 1 4 JOBS WERE CREATED IN PROGRAM YEAR 2006.
 2004 8 JOBS WERE CREATED IN PROGRAM YEAR 2006. Building is fully occupied.
 2005 8 JOBS TO BE CREATED
 1111 NO JOBS CREATED IN 2005.

PGM Year: 2001
 Project: 0010 - Commercial Loan Fund
 IDIS Activity: 6024 - UNDERBERG & KESSLER
 Status: Completed
 Location: 1 BAUSCH & LOMB PLACE ROCHESTER, NY 14604
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 04/14/2005
 Financing
 Funded Amount: \$250,000.00
 Drawn Thru Program Year: \$250,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Jobs : 8

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:	0	0	0	0	0	0	7	0
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Location: 330 LEXINGTON AVENUE ROCHESTER, NY 14613

Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH
 Description: LHCP-RV

Initial Funding Date: 08/08/2005

Financing
 Funded Amount: \$6,449.63
 Drawn Thru Program Year: \$6,449.63
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year: 2005

Benefiting: LEAD REHAB 100% COMPLETE ON 10/12/05
 PROPERTY IS VACANT

THIS A RENTAL PROPERTY

1111 | 1

PGM Year: 2004

Project: 0053 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT

IDIS Activity: 6268 - F.I.G.H.T VILLAGE

Status: Open
Location: NEIGHBORHOOD COMPUTER NETWORK CENTER 186
WARD STREET NORTHEAST SECTOR ROCHESTER, NY
14605

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/18/2005

Financing
Funded Amount: \$7,860.00
Drawn Thru Program Year: \$6,187.67
Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
Benefiting

Accomplishment Narrative

PROVIDES COMPUTER TRAINING TO HELP 14-15 YEAR OLDS WITH COMPUTER LANGUAGE, TECHNOLOGY, AND ITS APPLICATION.
 PROVIDES COMPUTER TRAINING TO HELP 14-15 YEAR OLDS WITH COMPUTER LANGUAGE, TECHNOLOGY, AND ITS APPLICATION.
 PROVIDES COMPUTER TRAINING TO HELP 14-15 YEAR OLDS WITH COMPUTER LANGUAGE, TECHNOLOGY, AND ITS APPLICATION.
 Provides computer training to help 14-15 year olds with computer, language, technology, and its application.
 Provides computer training to help 14-15 year olds with computer, language, technology, and its application.

PGM Year: 2001

Project: 0045 - REHAB ROCHESTER PROGRAM

IDIS Activity: 6531 - 2-6 LUCKEY STREET

Status: Open
 Location: 2-6 LUCKEY STREET ROCHESTER, NY 14613

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 11/22/2005

Financing Description: WINDOWS LHCP-RU

Funded Amount: \$29,676.60

Drawn Thru Program Year: \$29,676.60

Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total:	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2006		
2007		COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL VACANT COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL VACANT COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL VACANT COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL VACANT COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL VACANT
2008		
2009		
2005		COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL VACANT

COST OF WINDOWS REPLACEMENT IS \$135 (APT #2)
ACTIVITY LEFT OPEN / PROPERTY

COST OF WINDOWS REPLACEMENT IS \$135 (APT #2)
ACTIVITY LEFT OPEN / PROPERTY

COST OF WINDOWS REPLACEMENT IS \$135 (APT #2)
ACTIVITY LEFT OPEN / PROPERTY

COST OF WINDOWS REPLACEMENT IS \$135 (APT #2)
ACTIVITY LEFT OPEN / PROPERTY

COST OF WINDOWS REPLACEMENT IS \$135 (APT #2)
ACTIVITY LEFT OPEN / PROPERTY

PGM Year: 1997

Project: 0014 - TARGETED BUSINESS ASSISTANCE

IDIS Activity: 6534 - ACE MAILING SERVICES INC.

Status: Open
Location: 135 UNIVERSITY AVENUE ROCHESTER, NY 14605

Objective: Create economic opportunities
Sustainability
Outcome: ED Direct Financial Assistance to For-Profits (18A)
Matrix Code: National Objective: LMJP

Initial Funding Date: 11/28/2005

Financing: INTEREST RATE SUBSIDY GRANT

Funded Amount: \$3,821.27

Drawn Thru Program Year: \$3,821.27

Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

White:
Black/African American:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0
	0	0	0	0	0	0

Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0

Female-headed Households: 0
Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Percent Low/Mod 0

Annual Accomplishments
 Year # Benefiting **Accomplishment Narrative**
 2005 NO NEW JOBS IN 2005
 2006 NO NEW JOBS IN REPORT YEAR 2006
 2007 NO NEW JOBS IN REPORT YEAR 2007
 2008 NO NEW JOBS IN REPORT YEAR 2008
 2009 SEE ALSO 14/2006/7813 No report for 2009
 1111

PGM Year: 2003
Project: 0016 - Industrial Loan Fund
IDIS Activity: 6613 - ELTREX INDUSTRIES

Status: Open
Location: 500 LEE ROAD ROCHESTER, NY 14606
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: PURCHASE EQUIPMENT
National Objective: LMJ

Initial Funding Date: 01/10/2006
Financing
 Funded Amount: \$125,000.00
 Drawn Thru Program Year: \$125,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2006	THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING
2007	THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING
2008	THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING
2009	The activity is left open for job monitoring
2005	THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING

Accomplishment Narrative

THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING
 THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING
 THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING
 The activity is left open for job monitoring
 THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING

PGM Year: 2003

Project: 0045 - REHAB ROCHESTER PROGRAM

IDIS Activity: 6848 - 7-7.5 TERRY STREET

Status: Open

Location: 7-7.5 TERRY STREET ROCHESTER, NY 14611

Objective: Provide decent affordable housing
 Outcome: Affordability

Initial Funding Date: 06/27/2006

Financing

Funded Amount: \$12,377.00
 Drawn Thru Program Year: \$4,721.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2007 LEAD REHAB 100% COMPLETE ON 10/17/2006. COST OF WINDOWS REPLACEMENT IS \$3,920.00 THE
 2008 LEAD REHAB 100% COMPLETE AND THE UNITS ARE STILL VACANT
 LEAD REHAB 100% COMPLETE ON 10/17/2006. COST OF WINDOWS REPLACEMENT IS \$3,920.00 THE
 LEAD REHAB 100% COMPLETE AND THE UNITS ARE STILL VACANT

2009 LEAD REHAB 100% COMPLETE ON 10/17/2006. COST OF WINDOWS REPLACEMENT IS \$3,920.00 THE
 2005 JOB IS NOT 100% COMPLETE AND THE UNITS ARE STILL VACANT
 2006 LEAD REHAB 58% COMPLETE ON 5/19/06.
 LEAD REHAB 100% COMPLETE ON 10/17/2006. COST OF WINDOWS REPLACEMENT IS \$3,920.00 THE
 JOB IS NOT 100% COMPLETE AND THE UNITS ARE STILL VACANT

PGM Year: 2004
Project: 0071 - Youth Training Academy
IDIS Activity: 6849 - YOUTH TRAINING ACADEMY
Status: Open
Location: YOUTH TRAINING ACADEMY PARKS, RECREATION,
 AND HUMAN SERVICES CITY HALL, 30 CHURCH
 STREET ROCHESTER, NY 14614
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Youth Services (05D) National Objective: LMC
Initial Funding Date: 06/28/2006
Financing
 Funded Amount: \$53,700.00
 Drawn Thru Program Year: \$53,700.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0

Income Category:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0
Moderate	0	0	0	0	0	0

Non Low Mod Rate: 0 0 0
 Total: 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year: # Benefiting
 2006: THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT
 2007: THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT
 2008: THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT
 2009: THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT
 2005: THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT

PGM Year: 2003
Project: 0039 - LEAD HAZARD REDUCTION PROGRAM

IDIS Activity: 6903 - 104 BERNARD STREET

Status: Open
Location: 104 BERNARD STREET ROCHESTER, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/26/2006

Financing **Description:** WINDOWS LHCP-RV

Funded Amount: \$12,340.01
 Drawn Thru Program Year: \$12,340.01
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households: 0 1 1

Income Category:

Owner	Renter	Total	Person
0	1	1	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1	1	0
Percent Low/Mod			100.0%

Annual Accomplishments

Year # Benefiting

Year	# Benefiting	Accomplishment Narrative	Objective:	Outcome:	Matrix Code:	National Objective:
2007	1	COST OF WINDOWS REPLACEMENT IS \$2,604.01 ACTIVITY WAS LEFT OPEN BECAUSE ONE UNIT IS VACANT	Provide decent affordable housing	Affordability	Lead-Based/Lead Hazard Test/Abate (141)	LMH
2008	1	COST OF WINDOWS REPLACEMENT IS \$2,604.01 ACTIVITY WAS LEFT OPEN BECAUSE ONE UNIT IS VACANT				
2009	1	COST OF WINDOWS REPLACEMENT IS \$2,604.01 ACTIVITY WAS LEFT OPEN BECAUSE ONE UNIT IS VACANT				
2006	1	COST OF WINDOWS REPLACEMENT IS \$2,604.01 ACTIVITY WAS LEFT OPEN BECAUSE ONE UNIT IS VACANT				

PGM Year: 2004

Project: 0037 - Lead Hazard Reduction Program

IDIS Activity: 6922 - 95 HOLLISTER STREET

Status: Open
Location: 95 HOLLISTER STREET ROCHESTER, NY 14621

Initial Funding Date: 09/01/2006

Financing
Funded Amount: \$3,702.31
Drawn Thru Program Year: \$3,702.31
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

PRO3 - ROCHESTER

American Indian/Alaskan Native & White:

Asian White

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		LEAD REHAB 100% COMPLETE ON 9/13/07.
2009		LEAD REHAB 100% COMPLETE ON 9/13/07.
2006		LEAD REHAB 50% COMPLETE ON 4/19/07.
2007		LEAD REHAB 100% COMPLETE ON 9/13/07.

PGM Year: 2003

Project: 0045 - REHAB ROCHESTER PROGRAM

IDIS Activity: 6956 - 308-310 JAY STREET

Status: Completed

Location: 308-310 JAY STREET ROCHESTER, NY 14608

Initial Funding Date:

09/05/2006

Financing

Funded Amount: \$1,138.13

Drawn Thru Program Year: \$1,138.13

Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 2

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate

(141)

Description:

LEAD HAZARD - RENTAL WINDOWS

National Objective: LMH

PROPERTY VACANT

PROPERTY VACANT

PROPERTY VACANT

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007	2	LEAD REHAB 100% COMPLETE ON 6/15/07
2006		LEAD REHAB 100% COMPLETE ON 6/15/07

PGM Year: 2006 COST OF WINDOWS REPLACEMENT IS \$1,138.13

Project: 0086 - PROGRAM MANAGEMENT COST OF WINDOWS REPLACEMENT IS \$1,138.13

IDIS Activity: 7051 - PROGRAM MANAGEMENT

Status: Completed 8/4/2010 4:42:41 pm Objective:
 Location: PROGRAM MANAGEMENT 30 CHURCH STREET Outcome:
 ROCHESTER, NY 14614 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/23/2006 Description:
 Financing: \$140,150.32 PLANNING AND ADMINISTRATION PROGRAM MANAGEMENT AND TRAINING PROGRAM
 Managed and Training

Drawn Through Program Year: \$139,191.29
 Drawn Through Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2005

Project: 0009 - COMMERCIAL LOAN FUND

IDIS Activity: 7159 - CREME DE LA CREME

Status: Open
Location: 250 CUMBERLAND STREET ROCHESTER, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: PURCHASE AND INSTALLATION OF EQUIPMENT
National Objective: LMJP

Initial Funding Date: 11/27/2006

Financing
 Funded Amount: \$45,000.00
 Drawn Thru Program Year: \$45,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2006 THE ACTIVITY WILL CREATE 2 JOBS
 2007 THE ACTIVITY WILL CREATE 2 JOBS
 2008 THE ACTIVITY WILL CREATE 2 JOBS
 2009 THE ACTIVITY WAS TO CREATE 2 JOBS. BUSINESS CLOSED. ACTIVITY STAYS OPEN FOR TECHNICAL REASONS.

PGM Year: 2004
Project: 0015 - Industrial Loan Fund
IDIS Activity: 7264 - AJL MANUFACTURING
Status: Open
Location: 100 HOLLEDER PARKWAY ROCHESTER, NY 14615
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 01/18/2007
Financing
 Funded Amount: \$46,129.75
 Drawn Thru Program Year: \$46,129.75
 Drawn in Program Year: \$0.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Actual Accomplishments

Number assigned:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007		LEAD REHAB 100% COMPLETE ON 1/04/07. PROPERTY IS CURRENTLY VACANT / ACTIVITY LEFT OPEN.
2008		LEAD REHAB 100% COMPLETE ON 1/04/07. PROPERTY IS CURRENTLY VACANT / ACTIVITY LEFT OPEN.
2009		LEAD REHAB 100% COMPLETE ON 1/04/07. PROPERTY IS CURRENTLY VACANT / ACTIVITY LEFT OPEN.
2006		LEAD REHAB 100% COMPLETE ON 1/04/07. PROPERTY IS CURRENTLY VACANT / ACTIVITY LEFT OPEN.

PGM Year: 2006

Project: 0002 - BUSINESS ASSISTANCE PROGRAM

IDIS Activity: 7292 - CAFE UNDERGROUND RAILROAD

Status: Cancelled

Objective: Create economic opportunities

Location: CAFE UNDERGROUND RAILROAD 480 WEST MAIN STREET ROCHESTER, NY 14608

Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: COMPUTER GRANT - 480 WEST MAIN STREET
 National Objective: LMA

Initial Funding Date: 02/20/2007

Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,554
 Census Tract Percent Low / Mod: 81.00

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007		FUNDS WILL BE USED FOR THE PURCHASE OF A COMPUTER SYSTEM. FUNDS WILL BE USED FOR THE PURCHASE OF A COMPUTER SYSTEM. FUNDS WILL BE USED FOR THE PURCHASE OF A COMPUTER SYSTEM.
2008		
2006		

PGM Year: 1996
 Project: 0107 - EAST MAIN STREET ASSISTANCE PROGRAM

IDIS Activity: 7295 - J & K CAFE

Status: Open
 Location: 183 EAST MAIN STREET ROCHESTER, NY 14604

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: PURCHASE OF EQUIPMENT
 National Objective: LMJP

Initial Funding Date: 02/21/2007

Financing
 Funded Amount: \$30,000.00
 Drawn Thru Program Year: \$30,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007		THE ACTIVITY WILL CREATE ONE JOB
2008		THE ACTIVITY WILL CREATE ONE JOB
2009		THE ACTIVITY WILL CREATE ONE JOB. No report for 2009
2006		THE ACTIVITY WILL CREATE ONE JOB

PGM Year: 2003
Project: 0039 - LEAD HAZARD REDUCTION PROGRAM
IDIS Activity: 7364 - 53 LEIGHTON AVENUE

Status: Open
Location: 53 LEIGHTON AVENUE ROCHESTER, NY 14612
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f)
Description: LEAD REHAB - RENTAL
National Objective: LMH

Initial Funding Date: 04/13/2007
Financing
 Funded Amount: \$11,425.00
 Drawn Thru Program Year: \$11,425.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0
 Black/African American: 0 0 0 0 0 0 0 0
 Asian: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2007	LEAD REHAB 3/14/07. PROPERTY VACANT
2008	LEAD REHAB 3/14/07. PROPERTY VACANT
2009	LEAD REHAB 3/14/07. PROPERTY VACANT
2006	LEAD REHAB 3/14/07. PROPERTY VACANT

PGM Year: 1996
Project: 0107 - EAST MAIN STREET ASSISTANCE PROGRAM
IDIS Activity: 7406 - SULLIVAN VIOLINS

Status: Completed
Location: 120 EAST AVENUE ROCHESTER, NY 14604
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJP
Description: PURCHASE OF EQUIPMENT

Initial Funding Date: 05/16/2007
Financing
 Funded Amount: \$30,000.00
 Drawn Thru Program Year: \$30,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	1
Female-headed Households:	0		0		0		0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2006		THE BUSINESS IS RELOCATING FROM PITTSFORD, NY. THE ACTIVITY INVOLVES THE PURCHASE OF EQUIPMENT.
2007		THE BUSINESS IS RELOCATING FROM PITTSFORD, NY. THE ACTIVITY INVOLVES THE PURCHASE OF EQUIPMENT.
2008		THE BUSINESS IS RELOCATING FROM PITTSFORD, NY. THE ACTIVITY INVOLVES THE PURCHASE OF EQUIPMENT.
2009	1	Purchase of Equipment

PGM Year: 2002

Project: 0133 - TARGETED BUSINESS ASSISTANCE - EQUITY GRANT

IDIS Activity: 7437 - EIC ELECTRONICS

Status: Open

Objective: Create economic opportunities

Location: EIC ELECTRONICS 85 AVENUE E ROCHESTER, NY
14621

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 05/31/2007

Financing

Funded Amount: \$2,253.99
 Drawn Thru Program Year: \$2,253.99
 Drawn in Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007		THE PROJECT WILL CREATE 1 JOB
2008		THE PROJECT WILL CREATE 1 JOB
2009		THE PROJECT WILL CREATE 1 JOB

SEE ALSO 21/2003/7438
 SEE ALSO 21/2003/7438
 SEE ALSO 21/2003/7438

PGM Year: 2003

Project: 0021 - Targeted Business Assistance

IDIS Activity: 7438 - EIC ELECTRONICS

Status: Open

Location: EIC ELECTRONICS 85 AVENUE E ROCHESTER, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJP

Initial Funding Date: 05/31/2007

Financing

Funded Amount: \$7,746.01

Drawn Thru Program Year: \$7,746.01

Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2007
2008
2009
2006

SEE ACTIVITY 133/2002/7437 FOR ACCOMPLISHMENT INFORMATION
SEE ACTIVITY 133/2002/7437 FOR ACCOMPLISHMENT INFORMATION
SEE ACTIVITY 133/2002/7437 FOR ACCOMPLISHMENT INFORMATION
SEE ACTIVITY 133/2002/7437 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2006

Project: 0013 - MATCHING GRANT SIGN PROGRAM

IDIS Activity: 7451 - SIMPLY CREPES

Status: Cancelled
Location: 114 SOUTH AVENUE ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SIGN GRANT
National Objective: LMA

Initial Funding Date: 06/14/2007

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,631
Census Tract Percent Low / Mod: 79.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2007 SIGN GRANT
2008 SIGN GRANT
2009 SIGN GRANT
2006 SIGN GRANT

PGM Year: 2004

Project: 0019 - Pre-Development Incentive Program

IDIS Activity: 7481 - AP PLUMBING CONTRACTORS

Status: Open
Location: 59-69 LYELL AVENUE ROCHESTER, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: FUNDS AN ENVIRONMENTAL INVESTIGATION
National Objective: LMJP

Initial Funding Date: 06/28/2007

Financing

Funded Amount: \$25,000.00
Drawn Thru Program Year: \$25,000.00
Drawn In Program Year: \$0.00

PRO3 - ROCHESTER

Proposed Accomplishments

Jobs : 0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007		FUNDS AN ENVIRONMENTAL INVESTIGATION
2008		FUNDS AN ENVIRONMENTAL INVESTIGATION
2009		FUNDS AN ENVIRONMENTAL INVESTIGATION
2006		FUNDS AN ENVIRONMENTAL INVESTIGATION

PGM Year: 2004

Project: 0020 - Section 108 Loan / Loss Reserve

IDIS Activity: 7489 - SECTION 108 LOSS RESERVE

Status: Open

Objective:

Location: SECTION 108 LOSS RESERVE
 ROCHESTER, NY 14614

Initial Funding Date: 07/03/2007

Financing
 Funded Amount: \$498,700.00
 Drawn Thru Program Year: \$498,700.00
 Drawn In Program Year: \$84,900.00

Outcome: Planned Repayment of Section 108
 Loan Principal (19F) National Objective:

Description: SECTION 108 LOAN REPAYMENT SHORTFALL - SIBLEY BUILDING AND HIGH FALLS BREWERY SECTION 108 LOAN REPAYMENT SHORTFALL FOR SIBLEY BUILDING AND HIGH FALLS BREWERY SECTION 108 LOAN REPAYMENT SHORTFALL FOR SIBLEY BUILDING AND HIGH FALLS BREWERY

Proposed Accomplishments

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
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PGM Year: 2005

Project: 0092 - YOUTH TRAINING ACADEMY

IDIS Activity: 7507 - YOUTH TRAINING ACADEMY

Status: Open

Location: YOUTH TRAINING ACADEMY 30 CHURCH STREET
 ROCHESTER, NY 14614

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/17/2007

Financing
 Funded Amount: \$53,700.00
 Drawn Thru Program Year: \$44,166.15
 Drawn In Program Year: \$0.00

Description: A COMMUNITY PROGRAM THAT REWARDS ELIGIBLE STUDENTS WITH VOLUNTEER OPPORTUNITIES THAT EXPOSE THEM TO THE WORLD OF WORK

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category: 0

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2007	NO ACTIVITY WAS REPORTED
2008	NO ACTIVITY WAS REPORTED
2009	

PCM Year: 2005

Project: 0009 - COMMERCIAL LOAN FUND

IDIS Activity: 7532 - RR97 - LLC

Status: Completed
 Location: RR97 - LLC 97 RAILROAD STREET ROCHESTER, NY 14605

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 08/03/2007

Financing
 Funded Amount: \$100,000.00
 Drawn Thru Program Year: \$100,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0
Total: 0 0 0 0 0 5
 Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		THE ACTIVITY WILL CREATE 3 JOBS.
2009	5	THE ACTIVITY WILL CREATE 3 JOBS. The project has met the required job creation goals and the activity can be closed
2007		THE ACTIVITY WILL CREATE 3 JOBS.

PGW Year: 2006

Project: 0014 - TARGETED BUSINESS ASSISTANCE PROGRAM

IDIS Activity: 7550 - MISS EMMA'S TOP SHELF HATTERY & SHOES

Status: Open
Location: 601-603 WEST MAIN STREET ROCHESTER, NY 14608
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 08/17/2007

Financing

Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefiting
 2008 RENOVATION AND EQUIPMENT PURCHASE COMPLETED.
 2009 Relocation, renovation, and inventory
 2007 RENOVATION AND EQUIPMENT PURCHASE COMPLETED.

PGM Year: 2004
Project: 0019 - Pre-Development Incentive Program
IDIS Activity: 7584 - RR97, LLC

Status: Completed
Location: RR97, LLC 97 RAILROAD STREET ROCHESTER, NY 14605

Initial Funding Date: 09/26/2007
Financing
 Funded Amount: \$12,350.00
 Drawn Thru Program Year: \$12,350.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Jobs: 1

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: PRE-DEVELOPMENT GRANT
National Objective: LMJP

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		SEE ACTIVITY 91/2006/7585 FOR ACCOMPLISHMENT INFORMATION
2009	1	SEE ACTIVITY 91/2006/7585 FOR ACCOMPLISHMENT INFORMATION
2007		SEE ACTIVITY 91/2006/7585 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2005

Project: 0017 - PRE-DEVELOPMENT GRANT PROGRAM

IDIS Activity: 7604 - REFLEXITE DISPLAY OPTICS

Status: Open
 Location: 500 LEE ROAD ROCHESTER, NY 14606

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 10/09/2007

Financing: PRE-DEVELOPMENT GRANT

Funded Amount: \$15,362.00
 Drawn Program Year: \$15,362.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	5
Total	0	0	0	5
Percent Low/Mod				0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	5	FUNDS WILL BE USED FOR PRE-DEVELOPMENT GRANT FOR CLEAN ROOM DESIGN SEE ALSO 19/2004/7605
2009		FUNDS WILL BE USED FOR PRE-DEVELOPMENT GRANT FOR CLEAN ROOM DESIGN SEE ALSO 19/2004/7605
2007		FUNDS WILL BE USED FOR PRE-DEVELOPMENT GRANT FOR CLEAN ROOM DESIGN SEE ALSO 19/2004/7605

PGM Year: 2004

Project: 0019 - Pre-Development Incentive Program

IDIS Activity: 7605 - REFLEXITE DISPLAY OPTICS

Status: Open

Objective: Create economic opportunities

PR03 - ROCHESTER

Location: 500 LEE ROAD ROCHESTER, NY 14606

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/09/2007

Financing

Funded Amount: \$9,638.00
 Drawn Thru Program Year: \$9,638.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		SEE ACTIVITY 17/2005/7604 FOR ACCOMPLISHMENT INFORMATION.
2009		SEE ACTIVITY 17/2005/7604 FOR ACCOMPLISHMENT INFORMATION.
2007		SEE ACTIVITY 17/2005/7604 FOR ACCOMPLISHMENT INFORMATION.

PGM Year: 2005

Project: 0012 - INDUSTRIAL REVOLVING LOAN PROGRAM

IDIS Activity: 7635 - KLEIN STEEL SERVICES

Status: Completed

Location: 105 VANGUARD PARKWAY ROCHESTER, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 11/01/2007

Financing
Funded Amount: \$500,000.00
Drawn Thru Program Year: \$500,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	2

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	13
Non Low Moderate	0	0	0	32
Total	0	0	0	45
Percent Low/Mod				28.9%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2007 17
 2009 11
 2008 17

THE PROJECT WILL CREATE 15 JOBS
 The company needed to create 15 new jobs of which at least 51% (or 8 jobs) were held by or made available to LMI individuals. Since the loan was funded, the company has hired 13 (presumed) LMI individuals. Therefore, the project can be closed.

THE PROJECT CREATED 17 JOBS

PGM Year: 1998
 Project: 0076 - MAIN STREET ASSISTANCE PROGRAM
 IDIS Activity: 7728 - DAVIE KAPLAN

Status: Completed
 Location: 28 EAST MAIN STREET ROCHESTER, NY 14614
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 11/28/2007
 Financing
 Funded Amount: \$8,194.39
 Drawn Thru Program Year: \$8,194.39
 Drawn in Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0
 Total 0 0 0
 Percent Low/Mod 0 0 0

Annual Accomplishments
 Year # Benefiting

2008 PURCHASE OF OFFICE EQUIPMENT
 2009 PURCHASE OF OFFICE EQUIPMENT
 2007 PURCHASE OF EQUIPMENT

Accomplishment Narrative

SEE 73/1997/7727 FOR ACCOMPLISHMENT INFORMATION
 SEE 73/1997/7727 FOR ACCOMPLISHMENT INFORMATION
 SEE 73/1997/7727 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2007

Project: 0028 - RESIDENTIAL ASSISTANCE PROGRAM

IDIS Activity: 7736 - MARKETVIEW HEIGHTS ASSOCIATION

Status: Open
Location: MARKETVIEW HEIGHTS ASSOCIATION 308 NORTH STREET ROCHESTER, NY 14605

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/28/2007

Financing

Funded Amount: \$152,000.00
Drawn Thru Program Year: \$151,999.50
Drawn In Program Year: \$0.00

Description:

PROVIDES GRANTS TO LOW/MODERATE INCOME HOMEOWNERS TO ASSIST IN MAKING EMERGENCY REPAIRS AND PURCHASING MATERIALS FOR EXTERIOR IMPROVEMENTS AND HOME SECURITY

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	2	0	0	7	2	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	2	0	0	15	2	0	0
Female-headed Households:	4		0		4		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	15	15 HOUSING UNITS ASSISTED IN REPORT YEAR 2007.
2009	15	15 HOUSING UNITS ASSISTED IN REPORT YEAR 2007.
2007	15	15 HOUSING UNITS ASSISTED IN REPORT YEAR 2007.

15 HOUSING UNITS ASSISTED IN REPORT YEAR 2008.
15 HOUSING UNITS ASSISTED IN REPORT YEAR 2008.

PGM Year: 2004

Project: 0053 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT

IDIS Activity: 7777 - AMERICAN RED CROSS - GOOD GRADES PAY

Status: Open
Location: AMERICAN RED CROSS - GOOD GRADES PAY 50
PRINCE ST ROCHESTER, NY 14607
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/05/2007
Financing
Funded Amount: \$30,056.00
Drawn Thru Program Year: \$28,551.47
Drawn in Program Year: \$0.00

Description:
YOUTH PARTICIPATE IN PROGRAM TO LEARN WORK ETIQUETTE AND ETHICS

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		FUNDS WERE USED FOR GOOD GRADES PAY SUMMER OF OPPORTUNITY PROGRAM
2009		FUNDS WERE USED FOR GOOD GRADES PAY SUMMER OF OPPORTUNITY PROGRAM
2007		FUNDS WERE USED FOR GOOD GRADES PAY SUMMER OF OPPORTUNITY PROGRAM

PGM Year: 2005

Project: 0087 - RECREATION PROGRAMS - BIZ KIDS 1

IDIS Activity: 7785 - BIZ KIDZ

Status: Open
Location: BIZ KID\$ 30 CHURCH ST ROCHESTER, NY 14614

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/07/2007
Financing
 Funded Amount: \$28,900.00
 Drawn Thru Program Year: \$17,272.34
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
Total	0	0	0	0	35	19

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	7
Total	0	0	0	7
Percent Low/Mod				0.0%

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
	2008	3	INTEREST RATE SUBSIDY GRANT CREATED
	2009		Still waiting for 2009 report
	2007	4	INTEREST RATE SUBSIDY GRANT

SEE 4/2007/7809 FOR ADDITIONAL INFORMATION

SEE 4/2007/7809 FOR ADDITIONAL INFORMATION

3 JOBS

PGM Year: 2007
Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM
IDIS Activity: 7809 - SIAM FINE THAI CUISINE

Status: Open
Location: 280 EXCHANGE BOULEVARD - CORN HILL LANDING
 ROCHESTER, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: INTEREST RATE SUBSIDY GRANT
National Objective: LMJ

Initial Funding Date: 12/19/2007
Financing
 Funded Amount: \$2,619.53
 Drawn Thru Program Year: \$0.00
 Drawn in Program Year: \$0.00

PR03 - ROCHESTER

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		SEE 14/2006/7808 FOR ACCOMPLISHMENT INFORMATION.
2009		SEE 14/2006/7808 FOR ACCOMPLISHMENT INFORMATION. Interest rate subsidy
2007		SEE 14/2006/7808 FOR ACCOMPLISHMENT INFORMATION.

PGM Year: 2006

Project: 0014 - TARGETED BUSINESS ASSISTANCE PROGRAM

IDIS Activity: 7813 - ACE MAILING SERVICES, INC

Status: Open

Location: 135 UNIVERSITY AVENUE ROCHESTER, NY 14605

Objective: Create economic opportunities

Outcome: Sustainability

12/21/2007

Initial Funding Date:

Financing

Funded Amount: \$2,732.53
 Drawn Thru Program Year: \$2,223.37
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2008	INTEREST RATE SUBSIDY GRANT FOR 11/06 THRU 10/07
2009	INTEREST RATE SUBSIDY GRANT FOR 11/06 THRU 10/07
2007	INTEREST RATE SUBSIDY GRANT FOR 11/06 THRU 10/07

Accomplishment Narrative

SEE ACTIVITY 14/1997/6534 FOR ACCOMPLISHMENT INFORMATION
 SEE ACTIVITY 14/1997/6534 FOR ACCOMPLISHMENT INFORMATION
 SEE ACTIVITY 14/1997/6534 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2007

Project: 0069 - YWCA - ADOLESCENT PARENTHOOD PROJECT
IDIS Activity: 7820 - YWCA - ADOLESCENT PARENTHOOD PROJECT

Status: Completed
Location: YWCA - ADOLESCENT PARENTHOOD PROJECT JOHN MARSHALL HIGH SCHOOL 180 RIDGEWAY AVE ROCHESTER, NY 14615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/28/2007

Financing
Funded Amount: \$39,310.20
Drawn Thru Program Year: \$39,310.20
Drawn In Program Year: \$6,085.14

Proposed Accomplishments

People (General): 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	47	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	2
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Year Benefiting
2007 24
2008 0
2009 26

Accomplishment Narrative
PROVISION OF LONG TERM SERVICES FOR 25 PREGNANT AND PARENTING TEENS BETWEEN THE 13-18. INTENSIVE CASE MANAGEMENT, SERVICES IN AREAS OF PSYCHO-SOCIAL DEVELOPMENT, HEALTH, NUTRITION, EDUCATION, PARENTING, LIFE SKILLS AND ECONOMIC SELF-SUFFICIENCY.
PROVISION OF LONG TERM SERVICES FOR 25 PREGNANT AND PARENTING TEENS BETWEEN THE 13-18. INTENSIVE CASE MANAGEMENT, SERVICES IN AREAS OF PSYCHO-SOCIAL DEVELOPMENT, HEALTH, NUTRITION, EDUCATION, PARENTING, LIFE SKILLS AND ECONOMIC SELF-SUFFICIENCY.
92% of the students remained in school or graduated. School attendance has improved. Several special events took place such as college tours and movie nights

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7854 - ROOF BAR AND GRILL, INC

Status: Cancelled
Location: 564 CHILI AVENUE ROCHESTER, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: EXTERIOR LIGHTING, ALARM SYSTEM, AND SECURITY CAMERA
National Objective: LMA

Initial Funding Date: 02/01/2008

Financing
Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,945
Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Year # Benefiting
2008
2007

Accomplishment Narrative
EXTERIOR LIGHTING, ALARM SYSTEM AND SECURITY CAMERA
EXTERIOR LIGHTING, ALARM SYSTEM AND SECURITY CAMERA

PGM Year: 2004

Project: 0019 - Pre-Development Incentive Program

IDIS Activity: 7876 - 36 SOUTH AVENUE

Status: Open
Location: 36 SOUTH AVENUE ROCHESTER, NY 14604

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: PREDEVELOPMENT STUDIES RELATED TO THE DEVELOPMENT OF THE FORMER HELIX SITE ADJACENT TO THE SOUTH AVENUE PARKING GARAGE
National Objective: LMJP

Initial Funding Date: 02/12/2008

Financing
Funded Amount: \$12,650.00
Drawn Thru Program Year: \$12,650.00

PRO3 - ROCHESTER

Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		THE ACTIVITY WILL CREATE 1 JOB SEE ALSO ACTIVITY 11/2006/7877
2009		THE ACTIVITY WILL CREATE 1 JOB SEE ALSO ACTIVITY 11/2006/7877
2007		THE ACTIVITY WILL CREATE 1 JOB SEE ALSO ACTIVITY 11/2006/7877

PGM Year: 2006

Project: 0011 - PRE-DEVELOPMENT GRANT PROGRAM

IDIS Activity: 7877 - 36 SOUTH AVENUE

Status: Open
Location: 36 SOUTH AVENUE ROCHESTER, NY 14604

Objective: Provide decent affordable housing
Outcome: Affordability

Initial Funding Date:
Financing

02/12/2008
\$9,850.00
\$9,850.00
\$0.00

Matrix C: ED Direct Financial Assistance to For-Profits (18A)

National Objective: L

Description: PREDEVELOPMENT STUDIES RELATED TO THE DEVELOPMENT OF THE FORMER HELIX SITE ADJACENT TO THE SOUTH AVENUE PARKING GARAGE

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting
2008	
2009	
2007	

Accomplishment Narrative

SEE 19/2004/7876 FOR ACCOMPLISHMENT INFORMATION
SEE 19/2004/7876 FOR ACCOMPLISHMENT INFORMATION
SEE 19/2004/7876 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 1998

Project: 0076 - MAIN STREET ASSISTANCE PROGRAM
IDIS Activity: 7886 - UNITED ABSTRACT AND RESEARCH

Status: Open
Location: 80 N UNION STREET ROCHESTER, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: PURCHASE OF REAL ESTATE
National Objective: LMJP

Initial Funding Date: 02/19/2008

Financing
Funded Amount: \$15,000.00
Drawn Thru Program Year: \$15,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments
Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year Benefiting
 2008 PURCHASE OF REAL ESTATE
 2009 PURCHASE OF REAL ESTATE
 2007 PURCHASE OF REAL ESTATE

No jobs created during 2009.

PGM Year: 2006
Project: 0007 - INDUSTRIAL REVOLVING LOAN FUND
IDIS Activity: 7890 - 179 LAKE AVE
Status: Open
Location: 179 LAKE AVE ROCHESTER, NY 14608
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP
Initial Funding Date: 02/19/2008
Financing
 Funded Amount: \$21,740.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Jobs : 1
Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	1
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0 8
 Non Low Moderate 0 0 0 0
 Total 0 0 0 8
 Percent Low/Mod 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	INTEREST RATE SUBSIDY
2008	4	Interest rate subsidy
2009	4	Interest rate subsidy paid for years 1 and 2
2010		INTEREST RATE SUBSIDY
2007		

PGM Year: 1996

Project: 0107 - EAST MAIN STREET ASSISTANCE PROGRAM

IDIS Activity: 7892 - FRONTIER ABSTRACT & RESEARCH SVCS, INC

Status: Completed
Location: 30 W BROAD ST, STE 100 ROCHESTER, NY 14614

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Initial Funding Date: 02/19/2008

Financing **Description:**
 Funded Amount: \$13,300.00 PURCHASE OF FF&E
 Drawn Thru Program Year: \$13,300.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	1

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting Accomplishment Narrative

2008 10 THE ACTIVITY WILL CREATE 1 JOB
 2009 10 THE ACTIVITY WILL CREATE 1 JOB
 The company has successfully expanded its operations.
 2007 THE ACTIVITY WILL CREATE 1 JOB

SEE ALSO 73/1997/7893
SEE ALSO 73/1997/7893

PGM Year: 1997

Project: 0073 - EAST MAIN STREET ASSISTANCE PROGRAM

IDIS Activity: 7893 - FRONTIER ABSTRACT & RESEARCH SVCS, INC

Status: Open

Location: 30 W BROAD ST, STE 100 ROCHESTER, NY 14614

Initial Funding Date: 02/19/2008

Financing

Funded Amount: \$6,700.00
 Drawn Thru Program Year: \$6,700.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: PURCHASE OF FF&E
 National Objective: LMJP

Other multi-racial: 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0
Total: 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		SEE ACTIVITY 107/1996/7892 FOR ACCOMPLISHMENT INFORMATION
2009		SEE ACTIVITY 107/1996/7892 FOR ACCOMPLISHMENT INFORMATION
2007		SEE ACTIVITY 107/1996/7892 FOR ACCOMPLISHMENT INFORMATION

SEE ACTIVITY 107/1996/7892 FOR ACCOMPLISHMENT INFORMATION. The company has successfully expanded its operations.

PGM Year: 2006

Project: 0007 - INDUSTRIAL REVOLVING LOAN FUND

IDIS Activity: 7894 - GOLD PRIDE PRESS, INC

Status: Open
Location: 1647 LYEILL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 02/19/2008

Financing Description: INTEREST RATE SUBSIDY GRANT

Funded Amount: \$19,015.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asians:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	2
Percent Low/Mod				50.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2008	THE ACTIVITY WILL CREATE 1 JOB
2009	2 THE ACTIVITY WILL CREATE 1 JOB
2007	THE ACTIVITY WILL CREATE 1 JOB

PGM Year: 2004
Project: 0099 - Business Association Support
IDIS Activity: 7896 - THURSTON VILLAGE BUS ASSOC - PI

Status: Open
Location: THURSTON VILLAGE BUS ASSOC
 415 THURSTON AVE ROCHESTER, NY
 14619

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
 (General) (03) National Objective: LMA
Description:
 FUNDS WILL BE USED FOR PERMANENT PUBLIC IMPROVEMENTS.

Initial Funding Date: 02/20/2008
Financing
 Funded Amount: \$4,667.38
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 People (General) : 210,306
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefiting
2008
2009
2007

Accomplishment Narrative

NEWSLETTER
NEWSLETTER
NEWSLETTER

SEE ALSO 9/2004/7897
SEE ALSO 9/2004/7897
SEE ALSO 9/2004/7897

PGM Year: 2004

Project: 0009 - Business Association Support

IDIS Activity: 7897 - THURSTON VILLAGE BUS ASSOC - SAP

Status: Open

Location: THURSTON VILLAGE BUS ASSOCIATION
415 THURSTON RD
14619 ROCHESTER, NY

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 02/20/2008

Financing

Funded Amount: \$5,332.62
Drawn Thru Program Year: \$5,322.62
Drawn In Program Year: \$2,751.12

Description:
FUNDS WILL BE USED FOR SMALL AREA PROMOTION.

Proposed Accomplishments

Total Population in Service Area: 238,670
Census Tract Percent Low / Mod: 57.80

Annual Accomplishments

Year # Benefiting
2008
2009
2007

Accomplishment Narrative

SEE 9/2004/7896 FOR ACCOMPLISHMENT INFORMATION
SEE 9/2004/7896 FOR ACCOMPLISHMENT INFORMATION
SEE 9/2004/7896 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2005

Project: 0007 - BUSINESS ASSOCIATION SUPPORT

IDIS Activity: 7907 - WEST RIDGE BUSINESS COALITION - PI

Status: Open

Location: WEST RIDGE BUSINESS COALITION 217 W RIDGE RD
ROCHESTER, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 02/26/2008

Financing

Funded Amount: \$9,713.47
Drawn Thru Program Year: \$8,065.47
Drawn In Program Year: \$0.00

Description:
FUNDS WILL BE USED FOR PUBLIC IMPROVEMENT

Proposed Accomplishments

PR03 - ROCHESTER

Total Population in Service Area: 2,439
 Census Tract Percent Low / Mod: 64.70

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2008		PUBLIC IMPROVEMENTS
2009		PUBLIC IMPROVEMENTS
2007		PUBLIC IMPROVEMENTS

SEE ACTIVITY 9/2004/7904 FOR ACCOMPLISHMENT INFORMATION
 SEE ACTIVITY 9/2004/7904 FOR ACCOMPLISHMENT INFORMATION
 SEE ACTIVITY 9/2004/7904 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2006

Project: 0011 - PRE-DEVELOPMENT GRANT PROGRAM

IDIS Activity: 7910 - COX BUILDING

Status: Open
Location: 36-48 ST PAUL STREET ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJP

Initial Funding Date: 02/25/2008

Financing

Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$8,585.00
 Drawn In Program Year: \$0.00

Description:
 PREDEVELOPMENT STUDIES RELATED TO THE DEVELOPMENT OF REAL ESTATE LOCATED AT 36-48 ST PAUL STREET

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		PREDEVELOPMENT STUDIES
2009		PREDEVELOPMENT STUDIES. Construction to commence in Fall 2010. Awaiting HUD 220 DY funding commitment.
2007		PREDEVELOPMENT STUDIES

PGM Year: 2006

Project: 0008 - MESBIC

IDIS Activity: 7916 - MESBIC

Status: Open

Location: IBERO AMERICAN INVESTORS CORP 104 SCIO ST
ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 02/29/2008

Financing
 Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$50,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

Annual Accomplishments

Year # Benefiting

2008

Accomplishment Narrative

ASSISTED RIVERA'S MARKET, ORAVAN INDUSTRIES WERE REDUCED. AGREEMENT FUNDED BY OTHER SOURCES
 ASSISTED RIVERA'S MARKET, ORAVAN INDUSTRIES

AWAITING JOB CREATION REPORT

FUNDS

AWAITING JOB CREATION REPORT

PGM Year: 2005

Project: 0009 - COMMERCIAL LOAN FUND

IDIS Activity: 7922 - EXPERT APPLIANCE SALES & SERVICE, LLC

Status: Open

Location: 158 HOLLENBECK STREET ROCHESTER, NY 14621

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 03/05/2008

Financing

Funded Amount: \$15,679.00

Drawn Thru Program Year: \$10,022.75

Drawn In Program Year: \$2,866.50

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009

FUNDS WILL BE USED FOR AN INTEREST SUBSIDY.
SEE ALSO ACTIVITY 4/2007/7923

2007

FUNDS WILL BE USED FOR AN INTEREST SUBSIDY.
SEE ALSO ACTIVITY 4/2007/7923

2008

FUNDS WILL BE USED FOR AN INTEREST SUBSIDY.
SEE ALSO ACTIVITY 4/2007/7923

THE ACTIVITY CREATED ONE JOB IN 2007 AND ONE JOB IN 2008

THE ACTIVITY CREATED ONE JOB.

THE ACTIVITY CREATED ONE JOB IN 2007 AND ONE JOB IN 2008

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 7923 - EXPERT APPLIANCE SALES & SERVICE, LLC

Status: Open

Location: 158 HOLLENBECK STREET ROCHESTER, NY 14621

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 03/05/2008

Description:
ACQUISITION OF PROPERTY AND PURCHASE OF EQUIPMENT

Funded Amount: \$3,539.75

Drawn Thru Program Year: \$3,539.75

Drawn in Program Year: \$3,539.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner	Renter	Total
Total	0	0
Hispanic	0	0

Total	Hispanic	Total	Hispanic
2	0	2	0
0	0	0	0

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0

Female-headed Households: 0
 Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefiting
 2008 SEE ACTIVITY 9/2005/7922 FOR ACCOMPLISHMENT INFORMATION
 2009 SEE ACTIVITY 9/2005/7922 FOR ACCOMPLISHMENT INFORMATION
 2007 SEE ACTIVITY 9/2005/7922 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2007
Project: 0078 - ASSET CONTROL AREA PROGRAM (ACAP)IV - CAPITAL LOAN POOL
IDIS Activity: 7925 - ASSET CONTROL AREA PROGRAM

Status: Open
Location: ASSET CONTROL AREA PROGRAM ROCHESTER, NY 14643

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G)
Description: ACQUISITION AND REHABILITATION OF 185 VACANT PROPERTIES
Initial Funding Date: 03/12/2008
Financing
 Funded Amount: \$2,000,000.00
 Drawn Thru Program Year: \$1,858,808.45
 Drawn In Program Year: \$521,846.52

National Objective: LMH

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		PROPERTIES CONTINUE TO BE ACQUIRED AND REHABILITATED.
2009		PROPERTIES CONTINUE TO BE ACQUIRED AND REHABILITATED.
2007		PROPERTIES CONTINUE TO BE ACQUIRED AND REHABILITATED.

PGIM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7943 - K'S TIRE STORE

Status: Completed

Objective: Create economic opportunities

Location: K'S TIRE STORE, 705 JEFFERSON AVENUE
ROCHESTER, NY 14611

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 04/07/2008

Financing

Funded Amount: \$1,825.34
Drawn Thru Program Year: \$1,825.34
Drawn In Program Year: \$1,825.34

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,680
Census Tract Percent Low / Mod: 78.80

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007		FUNDS WILL BE USED FOR A SECURITY GRANT
2008		FUNDS WILL BE USED FOR A SECURITY GRANT
2009		FUNDS USED FOR A SECURITY GRANT

PGIM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7945 - K'S TIRE STORE

Status: Completed
Location: 705 JEFFERSON AVENUE, ROCHESTER, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 04/07/2008

Financing

Funded Amount: \$1,750.00
Drawn Thru Program Year: \$1,750.00
Drawn In Program Year: \$1,111.14

Proposed Accomplishments

Total Population in Service Area: 2,680
Census Tract Percent Low / Mod: 78.80

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007		FUNDS WILL BE USED FOR ARCHITECT ASSISTANCE AND PURCHASE OF AN EXTERIOR SIGN.
2008		FUNDS WILL BE USED FOR ARCHITECT ASSISTANCE AND PURCHASE OF AN EXTERIOR SIGN.
2009		FUNDS USED FOR ARCHITECT ASSISTANCE AND PURCHASE OF AN EXTERIOR SIGN.

PRO3 - ROCHESTER

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7950 - ABILENE DRY GOODS

Status: Cancelled

Location: 153 LIBERTY POLE WAY ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 04/10/2008

Financing: SECURITY GRANT

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,512

Census Tract Percent Low / Mod: 79.80

Annual Accomplishments

Year # Benefiting

2008

2009

2007

SECURITY GRANT

SECURITY GRANT

SECURITY GRANT

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7957 - LORRAINE'S FOOD FACTORY

Status: Cancelled

Location: 777 CULVER ROAD ROCHESTER, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 04/11/2008

Financing: ADVERTISING GRANT

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 1,824

Census Tract Percent Low / Mod: 82.80

Annual Accomplishments

Accomplishment Narrative

Year

2008

2009

2007

" Benefiting

FUNDS WILL BE USED FOR ADVERTISING
FUNDS WILL BE USED FOR ADVERTISING
FUNDS WILL BE USED FOR ADVERTISING

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7977 - P. KAY THOMPSON AGENCY

Status: Completed
Location: 438 NORTH STREET ROCHESTER, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 04/22/2008

Financing
Funded Amount: \$1,422.60
Drawn Thru Program Year: \$1,422.60
Drawn In Program Year: \$1,117.50

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,885
Census Tract Percent Low / Mod: 83.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		SECURITY CAMERA SYSTEM
2009		Security Fence
2007		SECURITY CAMERA SYSTEM

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7978 - P. KAY THOMPSON AGENCY

Status: Completed
Location: 438 NORTH STREET ROCHESTER, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 04/22/2008

Financing
Funded Amount: \$2,081.25
Drawn Thru Program Year: \$2,081.25
Drawn In Program Year: \$2,081.25

Proposed Accomplishments

Businesses : 1

PR03 - ROCHESTER

Total Population in Service Area: 2,885
Census Tract Percent Low / Mod: 83.60

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting
2007	FUNDS WILL BE USED FOR ADVERTISING
2008	FUNDS WILL BE USED FOR ADVERTISING
2009	FUNDS USED FOR ADVERTISING

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7983 - GENESEE TRANSPORTATION

Status: Completed
Location: 335 PORTLAND AVENUE ROCHESTER, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 04/28/2008

Financing **Description:**
Funded Amount: \$2,000.00 SMALL BUSINESS SECURITY GRANT
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 1,560
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting
2008	FUNDS WILL BE USED FOR A SECURITY FENCE
2009	SECURITY FENCE
2007	FUNDS WILL BE USED FOR A SECURITY FENCE

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7984 - UNIFORMS ETC

Status: Open
Location: 211 WEST RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 04/28/2008

Financing **Description:**
Funded Amount: \$3,000.00 SMALL BUSINESS MATCHING GRANT
Drawn Thru Program Year: \$2,355.67

PRO3 - ROCHESTER

Drawn In Program Year: \$722.63

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,439

Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		ADVERTISING AND COMPUTER EQUIPMENT
2009		ADVERTISING AND COMPUTER EQUIPMENT
2010		Funds used for advertising.
2007		ADVERTISING AND COMPUTER EQUIPMENT

AGREEMENT WAS AMENDED TO INCLUDE ARCHITECT ASSISTANCE
AGREEMENT WAS AMENDED TO INCLUDE ARCHITECT ASSISTANCE

PGM Year: 2005

Project: 0015 - MATCHING GRANT FOR ARCHITECTURAL SERVICES

IDIS Activity: 7992 - D & L GROCERIES

Status: Cancelled
Location: D & L GROCERIES 1005 GENESEE STREET
ROCHESTER, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 05/05/2008

Financing: ARCHITECTURAL ASSISTANCE GRANT

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,064

Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007		ARCHITECTURAL ASSISTANCE GRANT

SEE ALSO ACTIVITY 712007/7993

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7993 - D & L GROCERIES

Status: Cancelled

Objective: Create economic opportunities

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009
2007
2008

ADVERTISING CAMPAIGN AND A COMPUTER
THESE FUNDS WILL BE USED FOR AN ADVERTISING CAMPAIGN AND A COMPUTER
ADVERTISING CAMPAIGN AND A COMPUTER

PGM Year: 2005

Project: 0007 - BUSINESS ASSOCIATION SUPPORT

IDIS Activity: 8022 - MT HOPE BUSINESS ASSOCIATION - PI

Status: Cancelled 8/18/2010 1:22:45 pm

Location: MT HOPE BUSINESS ASSOCIATION 1471 MT HOPE AVENUE ROCHESTER, NY 14610

Objective:

Outcome:

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Description:

FUNDS WILL BE USED FOR PUBLIC IMPROVEMENTS

Initial Funding Date: 05/20/2008

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Total Population in Service Area: 4,988
Census Tract Percent Low / Mod: 60.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2007

SEE ACTIVITY 7/2005/8021 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2004

Project: 0019 - Pre-Development Incentive Program

IDIS Activity: 8024 - PEKO PRECISION PRODUCTS

Status: Open

Location: 1400 EMERSON STREET ROCHESTER, NY 14606

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Description:

PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET

Initial Funding Date: 05/22/2008

Financing

Funded Amount: \$9,024.00
Drawn Thru Program Year: \$9,024.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	2

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	20
Total	0	0	0	20
Percent Low/Mod				0.0%

Annual Accomplishments

Year # Benefiting

Year	# Benefiting	Accomplishment Narrative
2008		PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET
2009	20	PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET
2007		PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET

PGM Year: 2002

Project: 0137 - LOVE STREET CURB REPLACEMENT PROJECT

IDIS Activity: 8027 - LOVE STREET CURB REPLACEMENT PROJECT

Status: Open

Location: LOVE STREET CURB REPLACEMENT PROJECT

ROCHESTER, NY 14611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:
Financing

05/22/2008

Funded Amount: \$242,217.55
Drawn Thru Program Year: \$239,753.84
Drawn In Program Year: \$0.00

Proposed Accomplishments

Total Population in Service Area: 1,118
Census Tract Percent Low / Mod: 85.00

Annual Accomplishments

Year # Benefiting

2008
2009
2007

Accomplishment Narrative

SEE 90/2000/8025 FOR ACCOMPLISHMENT INFORMATION
SEE 90/2000/8025 FOR ACCOMPLISHMENT INFORMATION
SEE 90/2000/8025 FOR ACCOMPLISHMENT INFORMATION

SEE ALSO 124/2001/8026
SEE ALSO 124/2001/8026
SEE ALSO 124/2001/8026

PGM Year: 2006

Project: 0002 - BUSINESS ASSISTANCE PROGRAM

IDIS Activity: 8029 - HAVE SUB WILL TRAVEL

Status: Cancelled

Location: 4450 LAKE AVENUE ROCHESTER, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 05/23/2008

Financing

Funded Amount: \$798.00
Drawn Thru Program Year: \$798.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Year # Benefiting

2008
2007

Accomplishment Narrative

THESE FUNDS WILL BE USED FOR PURCHASING A COMPUTER AND FOR AN ADVERTISING CAMPAIGN
SEE ALSO 7/2007/8030
THESE FUNDS WILL BE USED FOR PURCHASING A COMPUTER AND FOR AN ADVERTISING CAMPAIGN
SEE ALSO 7/2007/8030

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8034 - ALL ABOUT YOU SALON AND DAY SPA

Status: Cancelled
Location: 150 NORTH WINTON ROAD ROCHESTER, NY 14610

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS SECURITY GRANT
National Objective: LMA

Initial Funding Date: 05/30/2008

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Total Population in Service Area: 2,850
Census Tract Percent Low / Mod: 54.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		FUNDS WILL BE USED FOR EXTERIOR LIGHTING, ALARM SYSTEM AND SEE ACTIVITY 12/2006/8033 FOR ACCOMPLISHMENT INFORMATION
2007		FUNDS WILL BE USED FOR EXTERIOR LIGHTING, ALARM SYSTEM AND SEE ACTIVITY 12/2006/8033 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2006

Project: 0013 - MATCHING GRANT SIGN PROGRAM
IDIS Activity: 8036 - ALL ABOUT YOU SALON AND DAY SPA

Status: Completed
Location: 150 N WINTON ROAD ROCHESTER, NY 14610

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: FUNDS WILL BE USED FOR PURCHASE OF NEW SIGNS AND AN ADVERTISING CAMPAIGN
National Objective: LMA

Initial Funding Date: 06/02/2008

Funded Amount: \$790.00
Drawn Thru Program Year: \$790.00
Drawn In Program Year: \$395.00

Proposed Accomplishments

Businesses: 1
Total Population in Service Area: 2,850
Census Tract Percent Low / Mod: 54.60

Annual Accomplishments

PR03 - ROCHESTER

Year # Benefiting

2008
 2009
 2007

FUNDS WILL BE USED FOR THE PURCHASE OF NEW SIGNS AND FOR AN ADVERTISING CAMPAIGN
 SEE ACTIVITY 7/2007/8037 FOR ADDITIONAL INFORMATION
 FUNDS WILL BE USED FOR THE PURCHASE OF NEW SIGNS AND FOR AN ADVERTISING CAMPAIGN
 SEE ACTIVITY 7/2007/8037 FOR ADDITIONAL INFORMATION
 FUNDS WILL BE USED FOR THE PURCHASE OF NEW SIGNS AND FOR AN ADVERTISING CAMPAIGN
 SEE ACTIVITY 7/2007/8037 FOR ADDITIONAL INFORMATION

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8047 - AMOS POSTWAITE KARATE & KUNG FU SCHOOL

Status: Cancelled
 Location: 216 HUDSON AVENUE ROCHESTER, NY 14605

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
 National Objective: LMA
 Description: FUNDS WILL BE USED TO HIRE AN ARCHITECT.

Initial Funding Date: 06/09/2008

Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,885
 Census Tract Percent Low / Mod: 83.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2008 FUNDS WILL BE USED TO HIRE AN ARCHITECT
 2007 FUNDS WILL BE USED TO HIRE AN ARCHITECT

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8048 - BTIER GROUP

Status: Cancelled
 Location: BTIER GROUP 1253 LYELL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF AN EXTERIOR SIGN

Initial Funding Date: 02/16/2009

Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

PR03 - ROCHESTER

Businesses : 1
 Total Population in Service Area: 3,515
 Census Tract Percent Low / Mod: 60.70

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2008		FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF AN EXTERIOR SIGN
2009		FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF AN EXTERIOR SIGN
2007		FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF AN EXTERIOR SIGN

PGM Year: 2005

Project: 0018 - SECURITY CAMERA / LIGHTING GRANT

IDIS Activity: 8049 - BTIER GROUP

Status: Cancelled
Location: BTIER GROUP 1253 LYELL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: FUNDS WILL BE USED FOR SECURITY CAMERA SYSTEM AND ANALARM SYSTEM.
National Objective: LMA

Initial Funding Date: 06/09/2008

Financing

Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 3,515
 Census Tract Percent Low / Mod: 60.70

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative	SEE
2008		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM AND AN ALARM ACTIVITY 7/2007/8050 FOR ADDITIONAL INFORMATION	SYSTEM
2009		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM AND AN ALARM ACTIVITY 7/2007/8050 FOR ADDITIONAL INFORMATION	SYSTEM
2007		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM AND AN ALARM ACTIVITY 7/2007/8050 FOR ADDITIONAL INFORMATION	SYSTEM

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8050 - BTIER GROUP

Status: Cancelled
Location: 1253 LYELL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Co ED Direct Financial Assistance to
For-Profits (18A)

National Objective: LMJ

06/09/2008

Initial Funding Date:

Financing Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Total Population in Service Area: 3,515
Census Tract Percent Low / Mod: 60.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 FUNDS WILL BE USED FOR A SECURITY CAMERA AND ALARM SYSTEM SEE ACTIVITY 18/2005/8049 FOR ACCOMPLISHMENT INFORMATION
2009 FUNDS WILL BE USED FOR A SECURITY CAMERA AND ALARM SYSTEM SEE ACTIVITY 18/2005/8049 FOR ACCOMPLISHMENT INFORMATION
2007 FUNDS WILL BE USED FOR A SECURITY CAMERA AND ALARM SYSTEM SEE ACTIVITY 18/2005/8049 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2006

Project: 0007 - INDUSTRIAL REVOLVING LOAN FUND

IDIS Activity: 8051 - AMERICAN PACKAGING CORPORATION

Status: Open

Objective: Create economic opportunities
Outcome: Sustainability

Location: 777 Driving Park Avenue ROCHESTER, NY 14613

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/09/2008

Financing Funded Amount: \$200,000.00
Drawn Thru Program Year: \$200,000.00
Drawn In Program Year: \$200,000.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	7
Total	0	0	0	7
Percent Low/Mod	0.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		PURCHASE OF EQUIPMENT
2009	7	Purchase of equipment
2007		PURCHASE OF EQUIPMENT

PGM Year: 2006

Project: 0007 - INDUSTRIAL REVOLVING LOAN FUND

IDIS Activity: 8052 - MCAPLIN INDUSTRIES

Status: Open

Location: 255 HOLLENBECK STREET ROCHESTER, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 06/09/2008

Description: PURCHASE OF EQUIPMENT

Financing
Funded Amount: \$82,400.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Total	Total	Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefiting
 2008 FUNDS WILL BE USED FOR THE PURCHASE OF EQUIPMENT
 2009 FUNDS WILL BE USED FOR THE PURCHASE OF EQUIPMENT
 2007 FUNDS WILL BE USED FOR THE PURCHASE OF EQUIPMENT

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8063 - WADE AND ME

Status: Open
Location: 1365 CULVER ROAD ROCHESTER, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: FUNDS WILL BE USED FOR ADVERTISING AND AN EXTERIOR SIGN
National Objective: LMA

Initial Funding Date: 06/13/2008
Financing
 Funded Amount: \$3,000.00
 Drawn Thru Program Year: \$2,900.58
 Drawn in Program Year: \$1,321.86

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,977
Census Tract Percent Low / Mod: 69.80

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2008		FUNDS WILL BE USED FOR ADVERTISING AND AN EXTERIOR SIGN
2009		FUNDS WILL BE USED FOR ADVERTISING AND AN EXTERIOR SIGN
2007		FUNDS WILL BE USED FOR ADVERTISING AND AN EXTERIOR SIGN

PGM Year: 2005

Project: 0018 - SECURITY CAMERA / LIGHTING GRANT

IDIS Activity: 8064 - WADE AND ME

Status: Completed
Location: 1365 CULVER ROAD
ROCHESTER, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 06/13/2008

Financing FUNDS WILL BE USED FOR SECURITY CAMERA SYSTEM AND EXTERIOR LIGHTING

Funded Amount:	\$1,975.00
Drawn Thru Program Year:	\$1,975.00
Drawn In Program Year:	\$1,975.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,977
Census Tract Percent Low / Mod: 69.80

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2008		FUNDS WILL BE USED FOR A SECURITY CAMERA AND EXTERIOR LIGHTING
2009		SECURITY CAMERA AND EXTERIOR LIGHTING
2007		FUNDS WILL BE USED FOR A SECURITY CAMERA AND EXTERIOR LIGHTING

PGM Year: 2005

Project: 0018 - SECURITY CAMERA / LIGHTING GRANT

IDIS Activity: 8067 - AMOS POSTWAITE KARATE AND KUNG FU SCHOOL

Status: Cancelled
Location: 216 HUDSON AVENUE ROCHESTER, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LM

06/18/2008

Initial Funding Date:

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,885
Census Tract Percent Low / Mod: 83.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM, EXTERIOR LIGHTING AND SECURITY FENCE. SEE ALSO ACTIVITY 7/2007/8068
2009		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM, EXTERIOR LIGHTING AND SECURITY FENCE. SEE ALSO ACTIVITY 7/2007/8068
2007		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM, EXTERIOR LIGHTING AND SECURITY FENCE. SEE ALSO ACTIVITY 7/2007/8068

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8068 - AMOS POSTWAITE KARATE AND KUNG FU SCHOOL

Status: Cancelled
Location: 216 HUDSON AVENUE ROCHESTER, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 06/18/2008

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Total Population in Service Area: 2,885
Census Tract Percent Low / Mod: 83.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM, EXTERIOR LIGHTING AND SECURITY FENCE. SEE ACTIVITY 18/2005/8067 FOR ACCOMPLISHMENT INFORMATION
2007		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM, EXTERIOR LIGHTING AND SECURITY FENCE. SEE ACTIVITY 18/2005/8067 FOR ACCOMPLISHMENT INFORMATION

PR03 - ROCHESTER

PGM Year: 2004

Project: 0060 - Recreation Programs - BIZ Kids II

IDIS Activity: 8070 - BIZ KIDS II

Status: Open

Location: BIZ KIDS II ROCHESTER, NY 14614

Initial Funding Date: 06/23/2008

Financing

Funded Amount: \$15,000.00

Drawn Thru Program Year: \$325.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 116

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	97	26
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	26

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	116
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Description:
 AN ENTREPRENEURIAL PROGRAM FOR CITY YOUTH.

Annual Accomplishments **Accomplishment Narrative**

Year	Benefiting
2008	ASSISTED 116 PEOPLE
2009	ASSISTED 116 PEOPLE
2007	ASSISTED 116 PEOPLE

PGM Year: 1999

Project: 0044 - REHAB ROCHESTER PROGRAM

IDIS Activity: 8073 - 40-40.5 AUSTIN STREET

Status: Open
Location: 40-40.5 AUSTIN STREET ROCHESTER, NY 14608

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
Description: WINDOWS LEAD REHAB
National Objective: LMH

Initial Funding Date: 06/21/2008

Financing
 Funded Amount: \$11,923.80
 Drawn Thru Program Year: \$10,923.80
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	2	0
Female-headed Households:	0		2		2		2	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	2	2	0

PRO3 - ROCHESTER

Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 4 4 4
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2008 2 THE COST OF WINDOWS REPLACEMENT IS \$4,867.80.
 2009 THE COST OF WINDOWS REPLACEMENT IS \$4,867.80.
 2007 THE COST OF WINDOWS REPLACEMENT IS \$4,867.80.

LEAD REHAB 95% COMPLETE ON 5/23/08.
 LEAD REHAB 95% COMPLETE ON 5/23/08.

PGM Year: 2007

Project: 0024 - NEIGHBORHOOD RECREATION FACILITIES

IDIS Activity: 8080 - NORTH STREET RECREATION CENTER

Status: Open
Location: 700 NORTH STREET
 ROCHESTER, NY 14605

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 06/25/2008

Description: WATER PLAY AND PRE-TEEN PLAY EQUIPMENT

Financing

Funded Amount: \$375,000.00
 Drawn Thru Program Year: \$370,914.19
 Drawn In Program Year: \$182,063.48

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,734
 Census Tract Percent Low / Mod: 87.90

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2008 WATER PLAY AND PRE-TEEN PLAY
 2009 WATER PLAY AND PRE-TEEN PLAY
 2007 WATER PLAY AND PRE-TEEN PLAY

SEE ACTIVITY 30/2006/8571 FOR ADDITIONAL INFORMATION
 SEE ACTIVITY 30/2006/8571 FOR ADDITIONAL INFORMATION

PGM Year: 2002

Project: 0005 - Neighbors Building Neighborhoods Promotion

IDIS Activity: 8099 - SECTOR PLANNING SUPPORT

Status: Completed 7/11/2009
Location: unknown

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 07/10/2008

Financing

Funded Amount: \$162.00
Drawn Thru Program Year: \$162.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

PGM Year: 2002

Project: 0005 - Neighbors Building Neighborhoods Promotion

IDIS Activity: 8102 - SECTOR PLANNING SUPPORT

Status: Completed 12/29/2009

Location: SECTOR PLANNING SUPPORT ROCHESTER, NY
14612

Initial Funding Date: 07/10/2008

Financing

Funded Amount: \$1,577.18
Drawn Thru Program Year: \$1,577.18
Drawn In Program Year: \$1,369.18

Proposed Accomplishments

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

PGM Year: 2002

Project: 0005 - Neighbors Building Neighborhoods Promotion

IDIS Activity: 8103 - CHARLOTTE COMMUNITY ASSOCIATION

Status: Completed 8/26/2009

Location: CHARLOTTE COMMUNITY ASSOCIATION
P.O. BOX 12768
14612 ROCHESTER, NY

Initial Funding Date: 07/10/2008

Financing

Funded Amount: \$100.00
Drawn Thru Program Year: \$100.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

PR03 - ROCHESTER

Description:

SECTOR PLANNING SUPPORT IMPLEMENTATION OF SECTOR ACTION PLAN ELEMENTS RESULTING IN COMMUNITY DEVELOPMENT ACTIVITIES BENEFITTING RESIDENTS. IMPLEMENTATION OF SECTOR ACTION PLAN ELEMENTS RESULTING IN COMMUNITY DEVELOPMENT ACTIVITIES BENEFITTING RESIDENTS.

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Description:

SECTOR PLANNING SUPPORT IMPLEMENTATION OF SECTOR ACTION PLAN ELEMENTS RESULTING IN COMMUNITY DEVELOPMENT ACTIVITIES BENEFITTING RESIDENTS. IMPLEMENTATION OF SECTOR ACTION PLAN ELEMENTS RESULTING IN COMMUNITY DEVELOPMENT ACTIVITIES BENEFITTING RESIDENTS.

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Description:

SECTOR PLANNING SUPPORT IMPLEMENTATION OF SECTOR ACTION PLAN ELEMENTS RESULTING IN COMMUNITY DEVELOPMENT ACTIVITIES BENEFITTING RESIDENTS. IMPLEMENTATION OF SECTOR ACTION PLAN ELEMENTS RESULTING IN COMMUNITY DEVELOPMENT ACTIVITIES BENEFITTING RESIDENTS.

Year # Benefiting

PGM Year: 2002

Project: 0005 - Neighbors Building Neighborhoods Promotion
IDIS Activity: 8104 - SECTOR PLANNING SUPPORT

Status: Completed 8/26/2009
Location: unknown
ROCHESTER, NY 14612

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 07/10/2008

Financing
Funded Amount: \$6.25
Drawn Thru Program Year: \$6.25
Drawn In Program Year: \$0.00

Description:
SECTOR PLANNING SUPPORT IMPLEMENTATION OF SECTOR ACTION PLAN ELEMENTS RESULTING IN COMMUNITY DEVELOPMENT ACTIVITIES BENEFITTING RESIDENTS. IMPLEMENTATION OF SECTOR ACTION PLAN ELEMENTS RESULTING IN COMMUNITY DEVELOPMENT ACTIVITIES BENEFITTING RESIDENTS.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8105 - ARLENE'S UNIQUE STYLES BEAUTY SALON

Status: Open
Location: 983 HUDSON AVENUE ROCHESTER, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 07/10/2008

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
FUNDS WILL BE USED FOR SECURITY CAMERA SYSTEM.

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,134
Census Tract Percent Low / Mod: 77.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 SECURITY CAMERA SYSTEM
2008 SECURITY CAMERA SYSTEM

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8109 - FOUR BROTHERS TAVERN

Status: Open
Location: 1008 HUDSON AVENUE ROCHESTER, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 07/11/2008

Funded Amount: \$3,000.00
Drawn Thru Program Year: \$2,572.76
Drawn In Program Year: \$2,572.76

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,179
Census Tract Percent Low / Mod: 71.80

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		ADVERTISING CAMPAIGN AND COMPUTER SYSTEM
2008		ADVERTISING CAMPAIGN AND COMPUTER SYSTEM

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8111 - JEWELRY CLINIC

Status: Completed
Location: 285 E MAIN STREET ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 07/11/2008

Funded Amount: \$1,808.00
Drawn Thru Program Year: \$1,808.00
Drawn In Program Year: \$262.50

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
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2009 ALARM SYSTEM, EXTERIOR LIGHTING, SECURITY CAMERA AND SECURITY FENCE
2008 ALARM SYSTEM, EXTERIOR LIGHTING, SECURITY CAMERA AND SECURITY FENCE

PGM Year: 2006
Project: 0013 - MATCHING GRANT SIGN PROGRAM

IDIS Activity: 8114 - FOUR BROTHERS TAVERN

Status: Completed
Location: 1008 HUDSON AVENUE
ROCHESTER, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 07/11/2008

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 2,179
Census Tract Percent Low / Mod: 71.80

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2008		FUNDS WILL BE USED FOR AN EXTERIOR SIGN
2009		FUNDS WERE USED FOR AN EXTERIOR SIGN

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8117 - WHELPLEY AND PAUL OPTICIAN

Status: Cancelled
Location: 183 E MAIN STREET ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 07/15/2008

Financing
Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
 Year 2008
 Accomplishment Narrative
 FUNDS WILL BE USED FOR AN ALARM SYSTEM, EXTERIOR LIGHTING, SECURITY CAMERA AND SECURITY FENCE

PGM Year: 2007
 Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8123 - MY - TEE AUTOMOTIVE SERVICE

Status: Cancelled
 Location: 56 N WINTON ROAD ROCHESTER, NY 14610
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 07/16/2008
 Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn in Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
 Year 2008
 Accomplishment Narrative
 COMPUTER SYSTEM

PGM Year: 2007
 Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8125 - HOLLYS CAFE AND CATERING

Status: Cancelled
 Location: 575 BROOKS AVENUE ROCHESTER, NY 14619
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 07/23/2008
 Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn in Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2008

FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM AND EXTERIOR LIGHTING

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8127 - LE LEMONGRASS

Status: Cancelled
Location: 285-301 N UNION STREET ROCHESTER, NY 14605
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS SECURITY GRANT
National Objective: LMA

Initial Funding Date: 07/24/2008

Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,354
 Census Tract Percent Low / Mod: 79.10

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2008 ALARM SYSTEM, SECURITY CAMERAS, EXTERIOR LIGHTING AND / OR SECURITY FENCE
 2009 ALARM SYSTEM, SECURITY CAMERAS, EXTERIOR LIGHTING AND / OR SECURITY FENCE

PGM Year: 2007
Project: 0065 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT

IDIS Activity: 8129 - CITY AT PEACE PROJECT

Status: Completed
Location: ARTPEACE 104 BROOKFIELD ROAD ROCHESTER, NY 14610
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 07/25/2008

Financing
 Funded Amount: \$20,376.86
 Drawn Thru Program Year: \$20,376.86
 Drawn In Program Year: \$11,035.71

Proposed Accomplishments

People (General) : 35

Description:
 YOUTH WILL BE TRAINED IN CROSS-CULTURAL COMMUNICATION, SELF-EXPRESSION, CONFLICT RESOLUTION AND PERFORMING ARTS

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	19	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	3	1
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		YOUTH TRAINING
2008	29	YOUTH TRAINING

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8154 - HEDONIST ARTISAN CHOCOLATES

Status: Completed
 Location: 674 SOUTH AVENUE ROCHESTER, NY 14620

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 08/11/2008

Financing
 Funded Amount: \$1,505.34
 Description: SMALL BUSINESS SECURITY GRANT

Drawn Thru Program Year: \$1,505.34
Drawn In Program Year: \$1,505.34

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 Security camera and fence
2008 SECURITY FENCE / GATE

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8155 - HEDONIST ARTISAN CHOCLATES

Status: Completed
Location: 674 SOUTH AVENUE ROCHESTER, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 08/11/2008

Financing

Funded Amount: \$2,783.63
Drawn Thru Program Year: \$2,783.63
Drawn In Program Year: \$150.12

Description:
SMALL BUSINESS MATCHING GRANT

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 advertising
2008 ADVERTISING CAMPAIGN AND COMPUTER

PGM Year: 2003

Project: 0039 - LEAD HAZARD REDUCTION PROGRAM

IDIS Activity: 8158 - 390 AMES STREET

Status: Open
Location: 390 AMES STREET ROCHESTER, NY 14608

Objective: Provide decent affordable housing
Outcome: Affordability

Initial Funding Date: 08/19/2008
 Financing
 Funded Amount: \$3,220.00
 Drawn Thru Program Year: \$3,220.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		
2008	2	THE COST OF WINDOWS REPLACEMENT IS \$3,220.00 UNITS ARE VACANT) THE COST OF WINDOWS REPLACEMENT IS \$3,220.00 UNITS ARE VACANT)

ACTIVITY REMAINS OPEN (2)
 ACTIVITY REMAINS OPEN (2)

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8160 - RECORD ARCHIVE

Status: Cancelled
Location: 33 1/3 ROCKWOOD STREET ROCHESTER, NY 14610

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 08/15/2008

Financing: SMALL BUSINESS MATCHING GRANT

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefiting
2008 ADVERTISING, ARCHITECT, INTERIOR DESIGN, COMPUTER

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8161 - RECORD ARCHIVE

Status: Cancelled
Location: 33 1/3 ROCKWOOD STREET ROCHESTER, NY 14610

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 08/15/2008

Financing: SMALL BUSINESS SECURITY GRANT

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefiting
2008 ALARM, EXTERIOR LIGHTING, CAMERA, SECURITY FENCE

PRO3 - RO...STER

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8162 - AMOS POSTWAITE KARATE AND KUNG FU SCHOOL

Status: Open
Location: 216 HUDSON AVENUE ROCHESTER, NY 14605

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT
National Objective: LMA

Initial Funding Date: 08/15/2008

Financing
Funded Amount: \$3,000.00
Drawn Thru Program Year: \$2,846.40
Drawn In Program Year: \$250.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,885
Census Tract Percent Low / Mod: 83.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Architectural Services
2008		ADVERTISING CAMPAIGN, ARCHITECT SERVICES AND COMPUTER

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8180 - MICHAEL'S AUTOMOTIVE TECH CENTER

Status: Open
Location: 453 STATE STREET ROCHESTER, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS SECURITY GRANT
National Objective: LMA

Initial Funding Date: 09/05/2008

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,741
Census Tract Percent Low / Mod: 89.50

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
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PR03 - ROCHESTER

2009 SECURITY FENCE
2008 SECURITY FENCE

PGM Year: 2005
Project: 0018 - SECURITY CAMERA / LIGHTING GRANT
IDIS Activity: 8181 - HAVE SUB WILL TRAVEL
Status: Cancelled
Location: 4450 LAKE AVENUE ROCHESTER, NY 14612
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA
Initial Funding Date: 09/05/2008
Financing
Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00
Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2008 SECURITY CAMERA SYSTEM

PGM Year: 2002
Project: 0040 - Lead Hazard Reduction Program
IDIS Activity: 8188 - 683-685 DEWEY AVENUE
Status: Completed
Location: 683-685 DEWEY AVENUE ROCHESTER, NY 14613
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH
Initial Funding Date: 09/11/2008
Financing
Funded Amount: \$21,226.00
Drawn Thru Program Year: \$21,226.00
Drawn In Program Year: \$0.00
Proposed Accomplishments
Housing Units : 1
Actual Accomplishments
Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Total	Total	Hispanic	Total	Hispanic	Total

White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
 Year # Benefiting
 2008 1
 PGM Year: 2003
 Project: 0045 - REHAB ROCHESTER PROGRAM
 IDIS Activity: 8194 - ARBITRATION / DISPUTE RESOLUTION SERVICES
 THE COST OF WINDOWS REPLACEMENT IS \$4,953.70
 LEAD REHAB COMPLETE ON 9/5/08.

Status: Open
 Location: CENTER FOR DISPUTE SETTLEMENT 16 EAST MAIN STREET ROCHESTER, NY 14614
 Initial Funding Date: 02/12/2009
 Financing
 Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$1,021.80
 Drawn In Program Year: \$0.00
 Proposed Accomplishments
 Housing Units: 20
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LMH
 Description:
 ARBITRATION SERVICES FOR DISPUTES ABOUT CONSTRUCTION AND REHABILITATION WORK FOR HOUSING PROGRAM PARTICIPANTS
 PR03 - ROCHESTER

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		ARBITRATION / DISPUTE RESOLUTION SERVICES
2008	2	ARBITRATION / DISPUTE RESOLUTION SERVICES

PGM Year: 2006

Project: 0011 - PRE-DEVELOPMENT GRANT PROGRAM

IDIS Activity: 8195 - ZELLER CORPORATION

Status: Completed
 Location: 1000 UNIVERSITY AVENUE ROCHESTER, NY 14607

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 09/24/2008

Financing Funded Amount: \$23,531.42
 Description: FEASIBILITY STUDY - Predevelopment costs related to the relocation of the company to 1000 University Avenue

Drawn Through Program Year: \$23,531.42
 Drawn Through Program Year: \$0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2008		FEASIBILITY STUDY OF COMPANY RELOCATION
2009		FEASIBILITY STUDY OF COMPANY RELOCATION

SEE ALSO ACTIVITY 4/2007/8196

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8196 - ZELLER CORPORATION

Status: Completed

Location: 1000 UNIVERSITY AVENUE ROCHESTER, NY 14607

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/24/2008
 Financing
 Funded Amount: \$1,468.58
 Drawn Thru Program Year: \$1,468.58
 Drawn In Program Year: \$0.00

FEASIBILITY STUDY - Pre-development costs related to the relocation of the company to 1000 University Avenue

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0		0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	The company created one LMI job in 2009.
2008		SEE ACTIVITY 11/2006/8195 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2007

Project: 0025 - NEIGHBORHOOD RIGH-OF-WAY IMPROVEMENTS

IDIS Activity: 8197 - BREMEN STREET GROUP

Status: Open
Location: BREMEN STREET GROUP ROCHESTER, NY 14621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 09/25/2008

Financing
Funded Amount: \$1,337,000.00
Drawn Thru Program Year: \$947,701.65
Drawn In Program Year: \$442,691.24

Proposed Accomplishments

People (General) : 6,062
Total Population in Service Area: 6,062
Census Tract Percent Low / Mod: 72.40

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		THE PROJECT IS UNDERWAY
2008		THE PROJECT IS UNDERWAY

PGM Year: 2006

Project: 0009 - MATCHING GRANT FOR ARCHITECTURAL SERVICES

IDIS Activity: 8198 - J & J TIRE SALES - AIRPORT TRANSMISSION

Status: Completed
Location: 690 WEST RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 09/25/2008

Financing
Funded Amount: \$3,000.00
Drawn Thru Program Year: \$3,000.00
Drawn In Program Year: \$3,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 5,373
Census Tract Percent Low / Mod: 51.20

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
		SMALL BUSINESS MATCHING GRANT

PR03 - ROCHESTER

PGM Year: 2007

Project: 0013 - FORECLOSURE PREVENTION

IDIS Activity: 8200 - FORECLOSURE PREVENTION SERVICES

Status: Completed
 Location: HOUSING COUNCIL IN THE MONROE COUNTY AREA, IN
 75 COLLEGE AVE, 4TH FLOOR
 ROCHESTER, NY 14607

Initial Funding Date: 09/29/2008

Financing
 Funded Amount: \$34,999.99
 Drawn Thru Program Year: \$34,999.99
 Drawn In Program Year: \$5,933.30

Proposed Accomplishments
 People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	2
Black/African American:	0	0	0	0	0	0	36	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	4

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	22
Moderate	0	0	0	25
Non Low Moderate	0	0	0	2

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Description:
 NEGOTIATION WITH LENDERS AND ADVICE TO HOMEOWNERS TO PREVENT FORECLOSURES
 DUE TO MORTGAGE ARREARS.

Total
Percent LLM Mod 0 0 0 0 59
96.6%

Annual Accomplishments
Accomplishment Narrative

Year # Benefiting
2008 51
2009 8

FORECLOSURE PREVENTION - MORTGAGE DEFAULT RESOLUTION
FORECLOSURE PREVENTION - MORTGAGE DEFAULT RESOLUTION
08 PEOPLE ASSISTED IN REPORT YEAR 2009

51 PEOPLE ASSISTED IN REPORT YEAR 2008.
51 PEOPLE ASSISTED IN REPORT YEAR 2008

PGM Year: 2006

Project: 0012 - SECURITY CAMERA / LIGHTING GRANT

IDIS Activity: 8201 - GHOST DOG GLASS

Status: Completed
Location: 631 MONROE AVENUE ROCHESTER, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS SECURITY GRANT
National Objective: LMA

Initial Funding Date: 09/29/2008

Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$1,000.00
Drawn In Program Year: \$1,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,014
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments
Accomplishment Narrative

Year # Benefiting
2009
2008

Security camera system
SECURITY CAMERA SYSTEM

PGM Year: 2005

Project: 0018 - SECURITY CAMERA / LIGHTING GRANT

IDIS Activity: 8202 - GRAY AUTO GROUP

Status: Open
Location: 860 WEST RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS SECURITY GRANT
National Objective: LMA

Initial Funding Date: 09/29/2008

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$700.92
Drawn In Program Year: \$0.00

PR03 - ROCHESTER

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 5,373
Census Tract Percent Low / Mod: 51.20

Year	# Benefiting	Accomplishment Narrative
2009		SECURITY CAMERA SYSTEM
2008		SECURITY CAMERA SYSTEM

PGM Year: 2005

Project: 0015 - MATCHING GRANT FOR ARCHITECTURAL SERVICES

IDIS Activity: 8203 - GRAY AUTO GROUP

Status: Completed
Location: 860 WEST MAIN STREET ROCHESTER, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: ARCHITECTURAL SERVICES AGREEMENT AMENDED FOR ADVERTISING
National Objective: LMA

Initial Funding Date: 09/29/2008

Financing
Funded Amount: \$3,000.00
Drawn Thru Program Year: \$3,000.00
Drawn In Program Year: \$1,717.50

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 5,373
Census Tract Percent Low / Mod: 51.20

Year	# Benefiting	Accomplishment Narrative
2009		architectural services computer equipment
2008		ARCHITECTURAL SERVICES

PGM Year: 2006

Project: 0012 - SECURITY CAMERA / LIGHTING GRANT

IDIS Activity: 8204 - HEADZ UP HATS

Status: Cancelled
Location: 674 SOUTH AVENUE ROCHESTER, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS SECURITY GRANT
National Objective: LMA

Initial Funding Date: 09/29/2008

Financing
Funded Amount: \$0.00

PR03 - ROCHESTER

Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2008 SECURITY CAMERA SYSTEM

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8206 - ROCCO DISTAFFEN AGENCY

Status: Open
Location: 251 WEST RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: ADVERTISING, ARCHITECTURAL ASSISTANCE AND COMPUTER SYSTEM
National Objective: LMA

Initial Funding Date: 09/29/2008

Financing

Funded Amount: \$3,000.00
Drawn Thru Program Year: \$3,000.00
Drawn In Program Year: \$1,100.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,439
Census Tract Percent Low / Mod: 64.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 ADVERTISING, ARCHITECTURAL ASSISTANCE AND COMPUTER GRANT
2008 ADVERTISING, ARCHITECTURAL ASSISTANCE AND COMPUTER GRANT

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8207 - ROCCO DISTAFFEN AGENCY

Status: Cancelled
Location: 251 WEST RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS SECURITY GRANT
National Objective: LMA

Initial Funding Date: 09/29/2008

Financing

PRO3 - ROCHESTER

Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,439
 Census Tract Percent Low / Mod: 64.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2008

SECURITY CAMERA AND ALARM SYSTEM

PGM Year: 2007

Project: 0013 - FORECLOSURE PREVENTION

IDIS Activity: 3208 - LEGAL SERVICES - PREDATORY LENDING

Status: Completed

Location: ONE WEST MAIN STREET
 ROCHESTER, NY 14614

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 10/01/2008

Financing

Funded Amount: \$39,996.00
 Drawn Thru Program Year: \$39,996.00
 Drawn In Program Year: \$9,999.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PGM Year: 2005

Project: 0018 - SECURITY CAMERA / LIGHTING GRANT
IDIS Activity: 8214 - COIN - OP COMMUNITY LAUNDROMATS

Status: Completed
Location: 1491 DEWEY AVENUE ROCHESTER, NY 14613

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS SECURITY GRANT
National Objective: LMA

Initial Funding Date: 10/01/2008

Financing
Funded Amount: \$773.28
Drawn Thru Program Year: \$773.28
Drawn In Program Year: \$773.28

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 4,663
Census Tract Percent Low / Mod: 61.80

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		security fence
2008		SECURITY CAMERA SYSTEM

PGM Year: 2005

Project: 0026 - FAIR HOUSING
IDIS Activity: 8232 - FAIR HOUSING - LENDING MONITORING & ANAL

Status: Completed 8/29/2009
Location: EMPIRE JUSTICE CENTER
WEST MAIN STREET - STE. 200 ROCHESTER, NY 14614

Objective: Fair Housing Activities (subject to 20% Admin Cap) (21D)
Outcome: National Objective:
Matrix Code: National Objective:
Description: MONITOR LENDING PATTERNS FOR COMPLIANCE WITHCRA BY ANALYZING HMDA AND OTHER DATA.
ANALYZE FORECLOSURE AND MORTGAGE LOAN DATA.
LENDING MONITORING & ANALYSIS SERVICES

Initial Funding Date: 10/10/2008

Financing
Funded Amount: \$69,996.00
Drawn Thru Program Year: \$69,996.00
Drawn In Program Year: \$17,499.00

Proposed Accomplishments

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
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PGM Year: 2004
Project: 0044 - RENTAL HOUSING FUND
IDIS Activity: 8233 - RIVER PARK COMMONS

Status: Open
Location: CONIFER REALTY 183 EAST MAIN STREET
 ROCHESTER, NY 14604

Initial Funding Date: 10/10/2008

Financing
 Funded Amount: \$770,000.00
 Drawn Thru Program Year: \$340,625.58
 Drawn In Program Year: \$156,197.49

Proposed Accomplishments
 Households (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	4	4	4	0	0
Black/African American:	0	0	33	0	33	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	37	4	37	4	0	0

Female-headed Households: 27

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	23	23	0
Low Mod	0	12	12	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	37	37	0
Percent Low/Mod		100.0%	100.0%	

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Relocation (08)
Description: RELOCATION ADVISORY SERVICES AND RELOCATION PAYMENTS
National Objective: LMH

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2008 34

RELOCATION PLANNING AND ADVISORY SERVICES FOR ELIGIBLE TENANT HOUSEHOLDS OF RIVER PARK COMMONS
37 HOUSEHOLDS AND THE SOMALI COMMUNITY CENTER HAVE BEEN RELOCATED; THE LOW-RISE STRUCTURES ARE 100% VACANT.
2009 3 37 households and the Somali Community Center relocated: the low - rise structures are 100% vacant

PGM Year: 2006

Project: 0002 - BUSINESS ASSISTANCE PROGRAM

IDIS Activity: 8235 - MY - TEE AUTOMOTIVE SERVICE

Status: Completed

Location: 1 ROCKWOOD STREET
ROCHESTER, NY 14610

Initial Funding Date: 10/16/2008

Financing

Funded Amount: \$1,850.97

Drawn Thru Program Year: \$1,850.97

Drawn In Program Year: \$976.55

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description:

SMALL BUSINESS MATCHING GRANT

National Objective: LMA

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 COMPUTER SYSTEM
2008 COMPUTER SYSTEM

PGM Year: 2005

Project: 0034 - LEAD HAZARD REDUCTION

IDIS Activity: 8237 - 1118-1120 NORTH STREET

Status: Completed

Location: 1118-1120 NORTH STREET ROCHESTER, NY 14621

Initial Funding Date: 10/20/2008

Financing

Funded Amount: \$14,228.00

Drawn Thru Program Year: \$14,228.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 2

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f)

Description:

LEAD REHABWINDOWS

National Objective: LMH

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	1	2	1	0	0

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	2	LEAD REHAB COMPLETE ON 9/11/08.

THE COST OF WINDOWS REPLACEMENT IS \$6,007.55.

PGM Year: 2005

Project: 0034 - LEAD HAZARD REDUCTION

IDIS Activity: 8239 - 34 LAKEVIEW PARK

Status: Completed
 Location: 34 Lakeview Park Rochester, NY 14613

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 10/25/2008

Financing
 Funded Amount: \$15,962.00
 Drawn Thru Program Year: \$15,962.00

Description:
 Lead Rehab

Drawn In Program Year: \$15,962.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	Lead Rehab

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8245 - GREATER ROCHESTER HOUSING PARTNERSHIP

Status: Completed

Location: GREATER ROCHESTER HOUSING PARTNERSHIP 183
EAST MAIN STREET SUITE #900 ROCHESTER, NY
14604

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Fund/Financing Date: 10/30/2008
Description: ADMINISTRATION OF CONSTRUCTION AND PRE-DEVELOPMENT FINANCING FOR AFFORDABLE HOUSING.
 THIS IS HOME ROCHESTER AND WAS LINKED TO ONE HOME ROCHESTER ACTIVITY

Funded Amount: \$80,000.00
 Drawn Thru Program Year: \$80,000.00
 Drawn In Program Year: \$6,666.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments
 Year # Benefiting
 2009
 2008

Accomplishment Narrative
 ACCOMPLISHMENTS ARE REPORTED IN OTHER ACTIVITIES.
 ACCOMPLISHMENTS ARE REPORTED IN OTHER ACTIVITIES.

PGM Year: 2005
Project: 0034 - LEAD HAZARD REDUCTION
IDIS Activity: 8257 - 54 FILLMORE STREET

Status: Open
 Location: 54 FILLMORE STREET ROCHESTER, NY 14611

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH
 Description: LEAD REHAB

Initial Funding Date: 11/07/2008
 Financing

Funded Amount: \$5,136.00
 Drawn Thru Program Year: \$5,136.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:	Owner		Renter		Total	
	Owner	Renter	Total	Person	Total	Person
Extremely Low	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0
Moderate	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0
Total	0	0	0	0	0	0
Percent Low/Mod						

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		LEAD REHAB COMPLETE
2008		LEAD REHAB COMPLETE

PROPERTY VACANT (UNABLE TO CLOSE)
 PROPERTY VACANT (UNABLE TO CLOSE)

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8263 - ENTERPRISE COMMUNITY PARTNERS

Status: Completed
Location: 75 COLLEGE AVENUE
ROCHESTER, NY 14607

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/10/2008

Financing
Funded Amount: \$62,500.00
Drawn Thru Program Year: \$62,500.00
Drawn In Program Year: \$21,979.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

PGM Year: 2006
Project: 0014 - TARGETED BUSINESS ASSISTANCE PROGRAM
IDIS Activity: 8279 - UNIFORMS ETC
Status: Open
Location: 211 WEST RIDGE ROAD ROCHESTER, NY 14615
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ
Initial Funding Date: 11/22/2008
Financing
 Funded Amount: \$3,000.00
 Drawn Thru Program Year: \$3,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0 0
 Percent L od

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009
 2008
 PURCHASE OF INVENTORY See also activity 8536 Need to receive job report
 PURCHASE OF INVENTORY JOB REPORTING BEGINS IN 2009

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8290 - RHDFC - ACA PROGRAM

Status: Completed
 Location: ROCHESTER HOUSING DEVELOPMENT FUND CORP
 183 EAST MAIN STREET
 ROCHESTER, NY 14604

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/04/2008

Description: FACILITATES THE CITY'S PARTICIPATION IN THE ASSET CONTROL AREA PROGRAM (ACA)

Financing
 Funded Amount: \$186,000.00
 Drawn Thru Program Year: \$186,000.00
 Drawn In Program Year: \$15,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:
 Extremely Low Owner Renter Total Person
 0 0 0 0 0

Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0 0 0 0

Annual Accomplishments
 Year # Benefiting
 2009
 2008

Accomplishment Narrative
 PROPERTIES CONTINUE TO BE ACQUIRED AND REHABILITATED ARE REPORTED AS PART OF THE HOME ROCHESTER / CHDO PROGRAM
 PROPERTIES CONTINUE TO BE ACQUIRED AND REHABILITATED ARE REPORTED AS PART OF THE HOME ROCHESTER / CHDO PROGRAM

ACCOMPLISHMENTS
ACCOMPLISHMENTS

PGM Year: 2008
Project: 0007 - HOMEOWNERSHIP ASSISTANCE FUND
IDIS Activity: 8291 - MORTGAGE DEFAULT RESOLUTION

Status: Completed
Location: HOUSING COUNCIL IN THE MONROE CO AREA, INC 75 COLLEGE AVENUE ROCHESTER, NY 14607

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/04/2008
Financing
 Funded Amount: \$300,000.00
 Drawn Thru Program Year: \$300,000.00
 Drawn In Program Year: \$50,000.00

Proposed Accomplishments
 People (General) : 250

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0
 Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 1498 COUNSELING UNITS PROVIDED FROM 7/2008 THRU 6/2009 134 IN MAY 2009
 2008 1364 COUNSELING UNITS PROVIDED FROM 7/2008 THRU 5/2009 194 IN MAY 2009

PGM Year: 2008
Project: 0030 - LEADER'S INSTITUTE - SCHOOL 44
IDIS Activity: 8294 - LEADER'S INSTITUTE
 Status: Completed
 Location: 820 CHILI AVENUE ROCHESTER, NY 14611
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/06/2008
Financing
 Funded Amount: \$17,958.03
 Drawn Thru Program Year: \$17,958.03
 Drawn In Program Year: \$7,247.59

Proposed Accomplishments
 People (General) : 75
Actual Accomplishments
 Number assisted:
 White: 2
 Black/African American: 112
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT/2009-10
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FIFTH PROGRAM YEAR CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

EXECUTIVE SUMMARY

This module is optional, but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the fourth year.

Program Year 5 CAPER Executive Summary Response:

The City of Rochester completed a five-year Consolidated Community Development Plan in 2005. The Plan consisted of a strategic plan and an annual action plan. The strategic plan contains a community development needs assessment, a housing market analysis and long term strategies to meet priority needs. The annual action plan describes specific projects and activities that will be undertaken in the coming year with federal funds to address priority needs.

The Consolidated Annual Performance and Evaluation Report (CAPER) describes progress in implementing the Plan through the proposed actions identified in the 2009-10 Annual Action Plan.

We used the Consolidated Plan Management Process (CPMP) tool that was created by the United States Department of Housing and Urban Development (HUD) to prepare the plan. This optional tool assists grantees in meeting the requirements of a Consolidated Plan-Strategic Plan, up to five Annual Action Plans and up to five Consolidated Annual Performance and Evaluation Reports.

The CPMP facilitates compliance by presenting questions for a detailed response. A complete and accurate response assures compliance with applicable federal statutes and regulations. When complete, we will submit CAPER materials to HUD almost entirely in an electronic format.

The Department of Neighborhood and Business Development, Office of the Commissioner is the lead agency responsible for preparing and overseeing the Consolidated Community Development Plan and Annual Action Plan. This new department is the result of a reorganization of the City of Rochester, whereby the Department of Community Development, Department of Economic Development and the Neighborhood Service Centers were brought together to form one unified department. The departments of Neighborhood and Business Development, Environmental Services, and Recreation and Youth Services administer assisted projects and report on accomplishments.

The City receives grants from HUD for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for

Persons with AIDS (HOPWA) Programs. Each program has specific legislative and regulatory requirements. The City also received funding as part of ARRA in the form of HPRP and CDBG-R funds.

The CDBG Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities principally for low- and moderate-income persons. The program is authorized under title I of the Housing and Community Development Act of 1974.

The HOME Program is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended. The program provides formula grants to States and localities that communities use often in partnership with local nonprofit groups to fund a wide range of activities that build, buy and/or rehabilitate affordable housing for rent or homeownership. The American Dream Downpayment Initiative (ADDI) is an affordable housing program that is administered as part of the HOME Program. ADDI aims to increase the homeownership rate, especially among low income minority households and to revitalize and stabilize communities.

The ESG Program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their housing due to eviction, foreclosure or utility shutoffs.

HOPWA distributes program funds using a statutory formula that relies on AIDS statistics (cumulative AIDS cases and area incidence) from the Centers for Disease Control and Prevention. HOPWA grantees are encouraged to develop community-wide strategies and form partnerships with area nonprofit organizations. HOPWA funds may be used for a wide range of housing, social services, program planning and development costs.

The following table provides an indication of formula grant funding and program income received and drawn during the period from July 1, 2009 through June 30, 2010. Funds expended during the period included funds in prior years that were not expended until the 2009-10 program year.

Table 1
Grant Funds Received and Expended

GRANT	FUNDS RECEIVED	FUNDS EXPENDED
CDBG	\$11,974,294.65	\$15,000,815.93
HOME	\$3,570,355.58	\$ 3,305,224.75
ESG	\$423,909.00	\$ 374,527.85
HOPWA	\$658,519.00	\$ 532,973.50
HPRP	\$3,954,235.00	\$ 510,468.00
CDBG-R	\$2,585,159.00	\$ 1,899,159.00
Total	\$23,166,472.23	\$21,623,169.03

Note: Grant funds received include program income.

Section 108 is the loan guarantee provision of the CDBG Program. Section 108 provides CDBG entitlement communities with a source of financing for economic development, housing rehabilitation, public facilities and large scale physical development projects. A Section 108 loan is not risk-free. A

local government borrowing funds guaranteed by Section 108 must pledge their current and future CDBG allocations to cover the loan amount as security for the loan. The maximum repayment period for a Section 108 loan is twenty years. Section 108 assisted activities must comply with CDBG rules and requirements. All projects must either principally benefit low- and moderate-income persons, aid in the elimination or prevention of slums and blight, or meet urgent needs of the community.

The City of Rochester received a Section 108 funding approval in the amount of \$4,000,000 for a Business Loan Program and Neighborhood Stabilization Improvement Loan Fund. The Business Loan Program will provide loans for machinery and equipment purchases, working capital, real estate purchases, construction and/or renovation. The Neighborhood Stabilization and Improvement Fund will assist new construction and rehabilitation activities within the Focused Investment Strategy areas. No funds were expended in 2009-10.

In summary, the program accomplished the following during the 2009-10 program year:

Table 2
Summary of Objectives, Outcomes and Results

OBJECTIVE	OUTCOME	MEASURE	RESULT
Suitable Living Environment	Accessibility for the Purpose of Creating Suitable Living Environment	Number of Persons Assisted	52,797
Decent Housing	Affordability for the Purpose of Providing Decent Housing	Number of Housing Units Assisted	236
		Number of First Time Homebuyers	116
Economic Opportunity	Accessibility for the Purpose of Creating Economic Opportunities	Number of Jobs Created/Retained	126
		Number of Businesses Assisted	64

GENERAL QUESTIONS

1. **Assessment of the one year goals and objectives:**
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. **Affirmatively Furthering Fair Housing:**
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.

The following are some highlighted business development projects:

The Paradigm Environmental Services project involved the purchase and occupancy of a building located at 57-61 Ambrose Street. The Ambrose Street property was previously owned and operated by a local church for church offices and operations. The property was adjacent to property owned by the grant recipient for operation of his environmental testing business. Genesee Regional Bank provided a mortgage loan to finance the purchase of the property with a ten year term and had a fixed rate for five years. The City provided an Interest Rate Subsidy Grant to reduce the interest rate on the bank loan by 3% for the first three years of the loan term. The maximum amount of the City CDBG funded IRSG is \$21,740. At the time of the original approval, the company employed 38 and estimated that 6 new jobs would be created as a result of the project. At the end of calendar 2009, the company had already met the three year employment goal and employed 46 full time employees. The project resulted in retention of a growing business within the city of Rochester and creation of 8 new jobs. The project resulted in the property being put back on the City tax rolls and thus, an increase in the City's tax base.

SWAN Market, Inc. is a privately owned butcher, meat market and restaurant which has been in operation for over 40 years at 231 Parsells Avenue. In 1999 the business was purchased by the current owner, Barry Fischer, who had previously worked as a meat manager at Wegmans. All the meat at SWAN is hand cut, and all sausage is handmade. The business makes over 35 types of sausage. The project involved the purchase and reuse of a nearby mixed-use building located at 433 Parsells Avenue and the purchase of equipment. The acquisition of the property will allow the business to enter the wholesale/distribution market, in addition to its existing retail store and restaurant operations. The City loan and grant will fund the building acquisition and equipment purchases. The total project cost is \$166,000, including CDBG funded loans and the owners equity.

The project will result in the retention of 2.5 FTE's plus the owners, with two to three new jobs to be created upon completion of the project, and up to six within five years. The project is located in the Renewal Community Zone, and therefore meets the presumption test for LMI job creation.

D4 LLC is a discovery management, computer forensics and litigation support organization. D4 operates two data centers and offices nationwide, their full range of services and state of the art technology allows corporations, law firms and governments to solve their e-discovery and document production obligations with efficiency and the highest security standards. The D4 project consists of the purchase and renovation of a building in downtown Rochester, and purchase of equipment. The total project cost is \$1,097,000 consisting of the real estate purchase, purchase of data center equipment, moving costs and renovations. A City loan for \$200,000 will be utilized to fund a portion of the equipment purchases. The company currently employs 21 people in the city at two locations, and 36 people in a suburban location. All the suburban jobs will be re-located into the city, and the company also anticipates creating ten new jobs within three years. This project was approved during the 2009-2010 fiscal year and will be completed by the end of the calendar year.

T & L Automatics, Inc. is a 35 year old city business that manufactures precision machined parts. This \$680,000 project consisted of the purchase of new equipment, with 63 jobs retained and 54 new jobs projected over 3 years. CDBG assistance in the form of a \$29,310 interest rate subsidy will be used to reduce the interest rate on bank debt used to finance the project.

Drapery Industries, Inc. is a manufacturer of custom window treatment products. This \$491,000 project involved the relocation of the business to larger facilities to allow for company expansion, as well as the

purchase of new equipment. 17 jobs were retained, with 3 new jobs projected over 3 years. A \$70,000 CDBG loan was used to assist in the purchase of equipment.

Our downtown continues to be one of the most active areas in the metropolitan area new market rate housing development. There are 10 active projects under construction or planned in 2010-11 that will create almost 400 new market rate rental and owner occupied units over the next 2 years.

The largest initiative currently underway downtown is the redevelopment of the former Midtown Plaza complex. The \$33 million asbestos removal project will be completed in August 2010, with demolition set to commence for most of the 1.4 million square foot complex in the same month. PAETEC will be constructing a \$55 million world headquarters on the site beginning in 2011. The former 17-story Midtown office tower will be renovated for 177 market rate apartments, 24 condominiums and 92,000 square feet of commercial space. A "Broadway-style" performing arts center has also been proposed for the site. The remaining portions of the site will be developed on a project by project basis as the market permits.

The City has experienced commercial demand in companies expanding or moving into the downtown district. Nothnagle, one of the region's largest realty firms, purchased a building on the west side of downtown for their new headquarters. Renovations commenced in Spring 2010 and will be completed by October 2010. This new anchor development is already attracting other private investment in the area. CGI Communications purchased 2 floors of the 12 story historic Granite Building, located on East Main Street, several years ago. They moved downtown with 30 employees and have since purchased 8 additional floors and have grown to over 200 employees. This past year, CGI created a new business at the site named Fifth Year Productions. They expect to grow that business by over 100 employees. In the High Falls District, a 45,000 square foot building is currently being renovated for the new offices of Stantec Consulting. The company will relocate over 130 employees into the city at that location.

Improve the Housing Stock

The Department of Neighborhood and Business Development funds a number of housing programs designed to improve the quality of owner housing, improve access to affordable housing, improve the availability of owner housing and improve the quality of affordable rental housing. Over \$8 million in federal funding was expended during the reporting period on housing activities.

A variety of assisted housing programs assisted 236 housing units. Our home purchase assistance programs assisted 116 first time home buyers.

The Home Buyer Assistance Program provides comprehensive services to prospective owner-occupants who wish to purchase homes through City programs. Services include eligibility screening for purchase subsidies and referrals to home buyer training and City housing programs. In addition, a variety of foreclosure prevention activities help prevent mortgage foreclosure by providing financing support for financial literacy/education curriculum and public marketing campaigns such as "Don't Borrow Trouble".

CDBG funds are used to provide landlord training and tenant education courses along with mediation and individual counseling to create effective landlord/tenant relationships that are beneficial to both parties, the neighborhoods, and the community at large.

The City's HOME Program is designed to preserve existing housing, develop affordable housing, and provide homeownership assistance.

A number of important public improvement projects such as the Love Street Curb Replacement, North Street Recreation Center, Bremen Street Curb Replacement, Thomas P. Ryan, Jr. Community Center and Edgerton Park Project, along with other projects, were completed or are underway.

The total expected accomplishments were to be determined at time of plan development. The actual accomplishments was one public facility.

Respond to General Community Needs

Youth Services needs in the City continue to be varied and extensive, as evidenced by both the high level and severity of urban poverty. Youth continue to experience high levels of school dropout rates, increasing teen pregnancy rates, and disproportionately high unemployment rates.

Acknowledging the scope of need in the context of decreasing resources, the City continues to work closely with other major funders (United Way, County of Monroe and the Rochester Area Community Foundation) to review and update established policies and funding strategies that concentrate targeted dollars and effort on established priorities.

The current major priorities for CDBG funding for City Youth Services are:

- Programs and services that promote youth employment readiness and career development;
- Programs and/or activities that are inclusive of youth development programming, specifically, the 40 Youth Development Assets; and
- Programs and/or activities that provide support to parents, as they support the developmental needs of their youth in the above two areas.

We expected to serve 447 youth and family members, through a variety of public service activities. The actual accomplishments to date were 566 people served.

According to the 2009-10 Annual Action Plan, the expected number of people served for the Emergency Shelter Grant program was 11,490. Through contract negotiation, we entered into agreements for the service of 15,401. The actual number served by the program was 52,073. This is 388% higher than the contracted number to be served.

Programs funded by HOPWA expected to assist 230 households. The actual number assisted was 158.

The following table provides a summary of expected and actual accomplishments by priority needs. We exceeded our goals in 4 of the priority needs areas.

Table 4
Summary of Expected and Actual Accomplishments by Priority Need

PRIORITY NEED	OUTCOME	PERFORMANCE MEASURE	YEAR	EXPECTED	ACTUAL	PERCENT ACHIEVED
Economic Development	Availability /Accessibility of Economic Opportunity	Businesses	2005-06	117	155	132
			2006-07	134	99	74
			2007-08	77	78	101
			2008-09	84	82	98
			2009-10	37	64	173
		Five Year Goal			449	478
Economic Development	Availability /Accessibility of Economic Opportunity	Jobs	2005-06	32	183	572
			2006-07	23	130	565
			2007-08	82	198	241
			2008-09	75	121	161
			2009-10	110	126	115
		Five Year Goal			322	758
Owner and Rental Housing	Affordability of Decent Housing	Housing Units	2005-06	926	1086	117
			2006-07	371	941	254
			2007-08	558	1055	189
			2008-09	1033	452	44
			2009-10	917	236	26
		Five Year Goal			3805	3770
Owner and Rental Housing	Affordability of Decent Housing	Households	2005-06	191	69	36
			2006-07	50	122	244
			2007-08	61	123	202
			2008-09	336	91	27
			2009-10	385	116	30
		Five Year Goal			1023	521
Owner and Rental Housing	Affordability of Decent Housing	People	2005-06	3310	4023	122
			2006-07	3810	5473	144
			2007-08	3610	4962	137
			2008-09	2310	4590	198
			2009-10	2700	798	30
		Five Year Goal			15740	19846
Public Services	Availability /Accessibility of Suitable Living Environment	People	2005-06	8087	30330	375
			2006-07	7347	4463	60
			2007-08	842	21424	2544
			2008-09	706	14978	2136
			2009-10	447	566	127
		Five Year Goal			17429	71761
Homeless/ HIV/AIDS	Availability /Accessibility of Suitable Living Environment	People	2005-06	24228	16713	70
			2006-07	11610	48036	414
			2007-08	14037	56823	405
			2008-09	11741	60653	516
			2009-10	11490	52073	453
		Five Year Goal			73106	234298

Homeless/ HIV/AIDS	Availability /Accessibility of Suitable Living Environment	Households	2005-06	186	260	140
			2006-07	215	249	116
			2007-08	150	204	136
			2008-09	230	208	90
			2009-10	230	158	69
Five Year Goal			1011	1079	107	
Public Facilities/ Infrastructure	Availability/ Accessibility of Suitable Living Environment	Number of Improvements	2005-06	1	2	200
			2006-07	4	2	50
			2007-08	4	3	75
			2008-09	0	0	--
			2009-10	-	1	--
Five Year Goal			9	8	89	
TOTAL			2005-06	37078	52821	142
			2006-07	23564	59515	253
			2007-08	19721	84870	437
			2008-09	16515	81175	491
			2009-10	16316	54138	332

Table 5 provides an indication of formula grant funds spent on activities for each objective.

Table 5
Formula Grant Expenditures by Performance Objectives

Performance Objective	CDBG	HOME	ESG	HOPWA	TOTAL
Improve Services for Low/Mod	\$1,388,701.96				\$1,388,701.96
Improve Economic Opportunities for Low/Mod	\$3,132,158.91				\$3,132,158.91
Improve the Quality of Owner Housing	\$4,833,759.10	\$1,952,557.52			\$6,786,316.62
Improve Access to Affordable Housing					
Improve the Availability of Owner Housing					
Improve Quality/Quantity of Public Improvements	\$3,366,523.70				\$3,366,523.70
Improve the		\$182,174.15			\$182,174.15

Quality of Affordable Rental Housing					
Increase Housing Options for Persons with Special Needs			\$371,653.78	\$532,973.50	\$904,627.28
TOTAL	\$12,721,143.67	\$2,134,731.67	\$371,653.78	\$532,973.50	\$15,760502.62

The current CDBG and HOME spending patterns reflect a widely dispersed spatial allocation. In order to achieve a greater impact, the City has defined smaller areas for public investment and focusing our expenditures over a multi-year period. This Focused Investment Strategy will produce greater neighborhood impacts as measured by housing sales prices, bank lending activity and the number of businesses.

The consolidation of several housing programs into fewer funding allocations allows us more flexibility to utilize funds where they are most needed. This will allow for improved budgeting and performance monitoring.

The public services program continues to be revised so that it is more aligned with City priorities.

Funding for activities dovetail with the Rochester by the Numbers Program. This City program is designed to develop program performance goals and measures, focus on customer service and increase process efficiency. Activities are aligned with the City priorities of economic development, education and public safety.

The City undertakes many actions to affirmatively further fair housing. An Analysis of Impediments to Fair Housing Choice from a study in 1996 shows the major impediments as follows:

1. Household Income: Housing choices are fundamentally limited by household income and purchasing power.
2. The availability of affordable housing
3. Mobility: Most family affordable housing is located in areas with high concentrations of minorities and poverty.
4. Real Estate Practices: There is no local testing to confirm or disprove discriminatory real estate practices.
5. Lending Practices: Minorities experience mortgage lending denial rates which are two to three times greater than those for white applicants. This suggests that lenders' underwriting policies or practices have the effect of restricting housing opportunities among minorities.
6. Community Understanding and Attitudes: The current amount of fair housing education and information programming is limited.

Several ongoing programs address these impediments. The City works to increase the number of affordable housing choices so households utilizing City homeownership and rental programs spend no more than 30% of their income on housing related costs. To this end, the City provides development subsidies for affordable existing and newly constructed homes for homebuyers.

The City's primary program for existing homes is the Home Rochester Program. Vacant, single-family homes are rehabilitated and sold to eligible low-income buyers. The program provides a development

subsidy as well as closing cost assistance to ensure affordability to the ultimate owner. These homes are located on streets that are in areas of low concentrations of minorities and poverty.

For tenants, the City in partnership with local nonprofit developers create rental projects that are affordable to households under 60% of the MFI. The City's participation usually includes bridge financing. The City sponsors Landlord Tenant Services which includes workshops and one-on-one coaching for landlords to learn improve their businesses, properties and relationships with their tenants.

The City funds the Fair Housing Enforcement Program which addresses illegal housing discrimination through community outreach, investigation of complaints, and legal representation.

We continue to fund predatory lending prevention (Don't Borrow Trouble Campaign). The program provides access to financial counseling programs, links with foreclosure prevention services, and legal assistance where appropriate.

The City contracts for Fair Housing/Lending Monitoring with the Empire Justice Center. It provides monitoring and analysis of lending activity of local financial institutions.

The Neighbors Building Neighborhoods process has undergone a change with the reorganization of the City's three departments of Community Development, Economic Development and Neighborhood Service Centers. The planning process at the neighborhood level will still occur, but with the assistance of staff at the quadrant team level.

Crime has been a major obstacle in respect to revitalization of commercial strips. The Security Camera and Lighting Program are designed to help diminish crime.

The Housing Needs Assessment contained in the Consolidated Community Development Plan documents a large percentage of households that experienced one or more housing problems in 2000, including cost burden, overcrowding and inadequate housing. A significant amount of the City's housing funds are directed towards addressing underserved needs.

There are many underserved groups such as the homeless. The Community's Homeless Continuum of Care Plan describes a system that ranges from emergency housing and support service to permanent housing with homeless prevention and support services that homeless individuals and families need to achieve independent living.

Funds from the grants (CDBG, HOME, ESG and HOPWA) are leveraged with a variety of public and private sources to assist the City achieve its community development goals.

Only a small portion of investment comes from City Public funds which include CDBG, CDF, REDCO, Section 108 and other grant and loan funds available to the City. The City also uses Non-City Public funds including SBA 504 direct loans and New York State funding. The vast majority of investment in projects comes from private sources. This leveraging of resources is critical to making projects happen. For economic development projects to be successful, a partnership between the City, developers and business owners (including shared financing of projects) must occur.

The New York State Empire Zone offers businesses that are certified a variety of NYS Income Tax Credits, sales tax exemptions, property tax abatements, and a utility discount for creating new jobs and making

qualified investments in the Zone. Since approval in 1994, over 500 businesses have been EZ certified. These benefits are used in conjunction with other public and private resources.

The City continues to promote economic stability. Staff is successful in developing financing for a number of projects and businesses. Leveraging other resources in the community makes significant job creation and retention a reality.

Industrial programs contribute to solving neighborhood and community problems through job creation/job retention and stabilization of neighborhoods through investment in real estate.

The City has taken an active role in promoting an environment that facilitates the expansion and retention of existing business, the attraction and creation of new businesses, especially focusing on the emerging high technology industries, developing entrepreneurial support and development neighborhood commercial areas.

Without incentives, loans, grants and services provided by staff working on the economic development front, many of the retained jobs could be lost. New projects continue to occur and show promising results. Actively working with business associations has been instrumental in keeping anchor businesses in place. With the newly configured department, staff are assigned to specific quadrants so that they can focus their efforts on one set quadrant and develop relationships with the businesses in that area to work on improving that area.

Renewal Community tax incentives continue to be utilized as tools to encourage development in economically distressed areas of the city. Businesses using RC tax incentives may find development for economically feasible.

Homeless activities that were funded in 2009-10 by the Emergency Shelter Grant leveraged \$2,791,746.81 in matching resources.

In report year 2009-10, the Bureau of Housing and Project Development leveraged over \$47 million as listed in the sources table below:

Table 6
Housing Funds Leveraged

Other Federal	\$35,455
New York State	\$21,130,074
Private	\$9,304,152
Equity	\$1,635,306
Tax Credits	\$14,910,391
HUD Lead Funds	\$180,436
Other	\$191,015
Total	\$47,386,829

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process Response:

The City prepared a detailed Citizen Participation Plan which outlines opportunities for residents to participate in the planning and administration of the Consolidated Community Development Program.

The annual planning meeting was held on March 11, 2009 to solicit input and providing information on housing and community development priorities. The public was also provided information on program activities and accomplishments.

The FIS initiative is a major strategy that has been undertaken. It is the intent of this program to focus a portion of City resources and leveraged community funding to observe visible improvement within a three to five year time frame. To this end, over \$18 million have been generated. Four areas were designated one in each of the four quadrants: Marketview Heights in the Northeast; Beechwood in the Southeast; Edgerton/Maplewood in the Northwest, and Mayor's Height in the Southwest.

The City of Rochester monitors all assisted program and planning activities. An effective monitoring program ensures accountability, responds to community priorities, and maximizes the efficiency and effectiveness of program delivery.

Our grant funded activities are included in Rochester by the Numbers, an initiative designed to develop performance goals and measures, focus on customer service improvements, and increasing the efficiency of City processes.

Program managers are required to review program and financial information to ensure accuracy.

All grant applications that require a Certification of Consistency with the Consolidated Community Development Plan were reviewed.

Citizen Participation

1. **Provide a summary of citizen comments.**
2. **In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (Including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

Program Year 5 CAPER Citizen Participation Response:

Our customers had an opportunity to comment on the CAPER during the period from September 10, 2010 through September 25, 2010. A notice of opportunity was published in the Democrat & Chronicle. There were no comments.

The following table provides an indication of funds available to draw by formula grant on July 1, 2009 and June 30, 2010.

Table 7
Available Funding by Formula Grant

GRANT	FUNDS AVAILABLE ON JULY 1, 2009	FUNDS AVAILABLE ON JUNE 30, 2010
CDBG	\$13,092,641.44	\$9,760,232.53
HOME	\$3,661,960.97	\$2,631,826.50
ESG	\$166,205.09	\$211,846.24
HOPWA	\$658,895.66	\$658,519.00
CDBG-R	\$2,585,159.00	\$686,000.00
HPRP	\$3,954,23.005	\$3,443,767.00
Total	\$24,119,097.16	\$17,392,191.27

Many activities are available city-wide. However, the City gives priority to census tracts where 51% or more of the households have incomes that are 80% or less of the median family income for the MSA. Map 1 depicts this area as determined from 2000 census data.

In addition, guidelines for allocating funds geographically are:

- Planning projects are city-wide.
- Economic development projects are city-wide and assist businesses that create jobs for low and moderate income persons or provided needed goods and services to residents of low and moderate income residential areas.
- Housing projects are city-wide and assist units occupied by low and moderate income families.
- Neighborhood improvement projects are city-wide and are targeted to neighborhoods that are primarily residential and at least 51% of the residents are low and moderate income.
- Youth service and homeless projects are limited to a specific group of people, at least 51% of whom are low and moderate income.
- HOPWA funds are distributed to agencies that serve the Rochester MSA.

Institutional Structure

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

Program year 5 CAPER Institutional Structure Response:

The City works closely with nonprofit housing and social service providers to carry out housing and community development programs.

The responsibility of the management of the ESG and HOPWA Programs was transferred from the Department of Recreation and Youth Services to the Department of Neighborhood and Business Development. The transfer of this function will improve compliance and increase coordination between assisted homeless and housing programs. It will provide a uniform administrative process for all federally assisted programs.

In 2008 the City of Rochester instituted a new Housing Policy. The Policy is intended to guide the City in the development of specific plans with the overall goals of improving City neighborhoods, stabilizing and enhancing the tax base, creating healthy real estate markets, and providing a broad array of housing options that address the needs of diverse households.

The policy includes:

1. Promoting rehabilitation, redevelopment and new construction of housing
2. Promoting homeownership
3. Supporting efforts to strengthen the rental market
4. Promoting housing choice
5. Supporting the implementation of neighborhood and asset –based planning through interdepartmental collaboration

The City has combined certain existing Community Development Block Grant and HOME programs as follows:

Combination of the Community Housing Development Organization-Acquisition and Rehabilitation, Housing Development Support, Revolving Loan Fund, New Construction for Homeowners, Rental Housing, and the Emergency Assistance Repair Program into a Housing Development Fund.

Combination of the Buyer Assistance, Foreclosure Prevention, Homebuyer Training, Home Rochester, Mortgage Default Resolution programs into a Homeownership Fund.

Combination of all landlord and tenant services programs into a Rental Market Fund.

Combination of all fair housing activities into a Housing Choice Fund.

Combination of all planning and Focused Investment Strategy activities into a Neighborhood and Asset-Based Planning Fund.

The benefits of the above combinations include the following:

- Reduction in documentation and administrative functions by all City departments involved with the approval, commitment and funding processes.
- Align a variety of programs with the new Housing Policy.
- Better allocation of funds as one of the programs may run out of funding while the other does not use all allocated funds as quickly.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self-Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 5 CAPER Monitoring Response:

The City of Rochester continually monitors the performance of housing and community development activities to assure that they are carried out in accordance with applicable laws and regulations and to ensure that performance goals are achieved. Program managers are required to review program and financial information quarterly to ensure accuracy.

As part of the City of Rochester's ongoing process of confirming a program participant's conformity to financial management, we will perform mini audits during the fiscal year. The audits will focus on areas such as adequate source documentation, employee payroll support (timecards), timeliness of deposits, income eligibility, availability of financial statements and/or single audit, cost allocation plans, and overall compliance with the approved programs' budget. It is the City's plan to do mini-audits/field visits to a number of programs each year. In the future, we hope to establish a more standardized monitoring schedule of the participants to ensure that we are documenting compliance with all programs. For 2009-10, a concerted effort to review financial statements and identify findings and resolutions to issues began as a desk audit process.

The City keeps a project backlog report for business development projects. This report includes projects currently being worked on (financial assistance) and Stage 1 projects (projects in the early discussion stage). These reports are updated and periodic portfolio reports are also generated.

As part of the job/project monitoring, annual employment reports are required. We obtain job information annually, and update the IDIS system. Projects are also monitored via staff site visits. Due to improved monitoring, we have been able to close out more economic development activities on the IDIS system than in the past.

It is important that the City of Rochester evaluate program progress and impacts. In order to gauge the effectiveness and improve program performance, the City utilizes ongoing management review as a part of its self-evaluation process. All expenditures fall within categories of highest priority as determined by the Consolidated Plan citizen participation process. This ensures that priority needs and specific objectives make the community's vision of the future a reality.

Utilization of a performance measurement system is the most effective way to determine that activities and strategies are making an impact on identified needs. It is also used to identify indicators that best describe results, identify barriers that have a negative impact on fulfilling strategies and overall vision, identify if major goals are on target, and identify any needed adjustments or improvements to strategies and goals. The City of Rochester implemented the Outcome Performance Measurement System

developed by the U.S. Department of Housing and Urban Development. The system includes objectives, outcome measures, and indicators that describe outputs. The objectives are Creating Suitable Living Environments, Providing Decent Affordable Housing, and Creating Economic Opportunities. The outcome categories are: Accessibility/Availability, Affordability, and Sustainability. There is a standardized list of output indicators to report on as appropriate for the chosen objectives and outcomes. The objectives and indicators provided reflect the rationale for funding the activity. The indicators describe, in numerical terms, any particular benefit that the activity produced. The system is designed to enable grantees to inform the public of the many outcomes of assisted programs. The goal is to focus on more outcome-oriented information and on reporting the results. The system is an important tool to report to citizens the many benefits provided by assisted activities.

Lead Based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-Based Paint Response:

The City continued its efforts to combat childhood lead-poisoning through its comprehensive Lead Hazard Control Program. The goal of the program is to produce lead-safe affordable housing for families with children under age six residing in high risk neighborhoods.

A total of 207 units of lead-safe housing were produced. Of those, 44 units used CDBG and/or Home funding. Of the total (207), 44 owner occupied properties and 163 rental units were completed. A total of 40 of these units were vacant. Participating landlords were required to produce a 10% funding match and agree to maintain assisted units as affordable and lead-safe for a period of three years. All assisted property owners were required to complete a HUD-approved lead-safe work practices training course.

The Lead Hazard Control Program is funded by the U. S. Department of Housing and Urban Development's Office of Healthy Homes and Lead Hazard Control, the New York State Affordable Housing Corporation, the HOME Program, the Community Development Block Grant, the Greater Rochester Health Foundation, the State of New York Dormitory Authority and private investment. An additional \$2.2 million was received from HUD which will be expended in the next program year. The City also plans to apply to HUD for an additional \$4 million to produce 250 units of housing.

Through a partnership with local lead-based paint evaluation firms, the City provided a combined lead-based paint inspection/risk assessment for each unit enrolled in the Lead Hazard Control Program. The risk assessment provides an evaluation of the housing unit and child play areas to determine the presence of lead-based paint and identifies existing lead hazards. The completed report summarizes these findings and includes a remediation plan if needed. A total of 311 risk assessments were produced.

Since the Lead Hazard Control Program began in 2003, the incidence of child lead poisoning has been reduced by 75%. The collective work of the City, the interventions of the Monroe County Department of Public health and awareness campaigns undertaken by concerned stakeholders all contributed to this success.

HOUSING

Specific Housing Objectives

1. Evaluate progress in meeting the specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs of persons with disabilities.

Program Year 5 CAPER Specific Housing Objectives Response:

The following table provides an indication of the progress made in meeting the specific objective of providing affordable housing.

Table 8
Affordable Housing Report

ACTIVITY/TENURE	PROPOSED UNITS	INCOME GROUP SERVED				TOTAL
		EXTREMELY LOW INCOME	LOW INCOME	MODERATE INCOME	OTHER	
CHDO/REHAB/OWNER	42	0	7	49		56
HOME PURCHASE ASSISTANCE/EMPLOYER ASSISTED HOUSING INITIATIVE/HOME BUYER ASSISTANCE	N/A	1	8	35		44
NEW CONSTRUCTION-HOMEOWNERSHIP	10	2	7	0		9
LEAD PROGRAM/OWNER & RENTER	NOT LISTED	OWNER 9	4	7		20
		RENTER 12	7	2		21
		VACANT			3	3
EMERGENCY ASSISTANCE REPAIR PROGRAM/OWNER	187	42	43	58		143
RENTAL HOUSING/RENTER		201	51	28	20	300
TOTAL	239	267	127	179	23	596

Many of the projects completed meet the Section 215 definition of affordable housing and are accessible for persons with disabilities or severe housing needs.

Public Housing Strategy

- 1. Describe actions taken during the last year to improve public housing and resident initiatives.**

Program Year 5 CAPER Public Housing Strategy Response:

The Departments of Community Development, Recreation and Youth Services and the Rochester Police Department have continued their efforts to coordinate activities with those of the Rochester Housing Authority. These efforts involve planning and development of new public housing, tenant self-sufficiency training, and crime prevention and control.

Barriers to Affordable Housing

- 1. Describe actions taken during the last year to eliminate barriers to affordable housing.**

Program Year 5 CAPER Barriers to Affordable Housing Response:

The City of Rochester was largely developed prior to 1940 and has the second oldest housing stock in the nation among cities of its size. As such, many of the opportunities to create affordable housing stock consist of rehabilitation of existing housing stock.

The City has long recognized that the NYS Fire Prevention and Building Code posed barriers to the development of affordable housing when existing structures are rehabilitated or adaptively re-used. The code was developed as a "new construction" standard and makes it very costly, if not impossible, to effectively redevelop existing structures. Projects also experience significant delays because they must obtain variance from the state code. The City has worked successfully with the State of New York to address this issue by replacing the former code with the NYS Enhanced International Building Code.

The City has continued to monitor the NYS Building code and the new local zoning code for adverse effects to the development of affordable housing.

HOME/American Dream Down Payment Initiative (ADDI)

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**
- 2. HOME Match Report**
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**
- 3. HOME MBE and WBE Report**
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**
- 4. Assessments**
 - a. Detail results of on-site inspections of rental housing.**
 - b. Describe the HOME jurisdiction's affirmative marketing actions.**
 - c. Describe outreach to minority and women owned businesses.**

Program Year 5 CAPER HOME/ADDI Response:

The HOME Program is authorized under Title II of the Cranston-Gonzales National Affordable Housing Act, as amended, 24 U.S.C. 12701 et. seq. HOME funds may be used for a variety of housing activities according to local housing needs. Eligible uses of funds include developing rental housing, housing rehabilitation, assistance to first time homebuyers, and new construction. HOME funds may be used for site acquisition, site improvements, demolition, and relocation. Funds may not be used for certain activities including public housing modernization or operating subsidies for rental housing.

Low-income households are targeted by participating jurisdictions, based upon HOME income guidelines. HOME funds are awarded annually as formula grants to participating jurisdictions. The formula is based in part on factors including age of units, substandard occupied units, number of families below the poverty rate and population.

The City of Rochester was designated as an eligible jurisdiction for participation in the HOME Program in 1992. Prior to receiving HOME funds, the City of Rochester must submit a Consolidated Plan as outlined in 24 CFR (Code of Federal Regulations) part 91. All projects receiving HOME funds are subject to an environmental review prior to receiving Federal funds.

Participating jurisdictions must set aside 15% of its annual allocation for activities undertaken by qualified Community Housing Development Organizations.

The City must contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. When funds are drawn from HOME Investment Trust Funds, we incur a match liability, which must be satisfied by the end of each Federal fiscal year. The HOME statute provides for a reduction of the matching contribution requirement under three conditions:

- Fiscal distress
- Severe fiscal distress, and
- For Presidentially-declared major disasters covered under the Stafford Act.
-

Rochester qualifies for a 100% reduction in the required local match amount for 2009-10 as determined by HUD since it meets the requisite distress criteria.

Table 9

Participating Jurisdiction	% Families in Poverty ($\geq 11.5\%$)		\$PCI 1999 (<\$16,190)		Match Reduction
Rochester	23.4	Y	15,558	Y	100%

The American Dream Down Payment Initiative (ADDI) was authorized by Congress in 2003 and provides resources specifically intended to assist low-income ($\leq 80\%$ MFI) families who are first time homebuyers in purchasing single family housing that will serve as the family's principal residence. The City did not receive ADDI funds during the 2009-10 program year.

The federal HOME Program Performance "Snapshots" are quarterly cumulative performance reports which are useful in tracking the HOME program progress of participating jurisdictions such as the City of Rochester. The performance snapshot is an important tool in helping to evaluate the performance of the City by providing a context for accomplishments. Following are selected performance snapshot measures cumulative program progress through June 30, 2010.

Table 10

Measure	City of Rochester	National Average
% of Funds Committed	93.35%	93.55%
% of Funds Disbursed	89.89%	86.03%
Leveraging Ratio for Rental Activities	9.66	4.83
% of Occupied Rental Units to All Completed Rental Units	84.54%	96.25%
Total Development Costs-Rental	\$103,091	\$97,127
Total Development Costs-Homebuyer	\$40,802	\$76,352
Total Development Costs-Homeowner	\$16,766	\$23,684
# of Section 504 Compliant Units/Completed Units Since 2001	127	Not Available

The HOME allocation has been utilized for affordable housing development and rehabilitation as well as homeownership financial assistance. HOME funds are not used to provide tenant-based rental assistance.

The City allocates HOME funding to a variety of rental activities designed to increase the supply of rental housing that is affordable to households below 60% of the area median family income. The following table provides information on significant rental projects.

Table 11

Owner	Project	Units	Type	Status
Pathstone	Monica Place	21	Rental-Homeless	Completed
Providence Housing Development	Northwest Apartment	22	Rental-Single Family	Underway
Ibero-American Development	El Camino Estates	24	Rental-Single Family	Underway
Pathstone	Mildred Johnson Estates II	20	Rental-Single Family	Underway
Conifer Realty	F.I.G.H.T. Village Apartments	246	Rehabilitation	Underway

- **The Mills at High Falls** is a mixed use project that constructed 67 residential units (11 of which were HOME-assisted units) and 2,000 feet of commercial/retail space. The total cost of the

project was \$16,671,839. It was funded by NHS Housing Finance Agency tax exempt bonds, Empire funds, state and federal tax credits, sponsor funding and the City. The City committed \$2,450,000 in funding the project; of this amount \$1,564,643 is from the HOME Program. Construction is complete and rent-up of the residential units is 100%. A phase two of this project which will include the renovation of 21 affordable units in four historic buildings has received approval from the NYS Division of Housing and Community Renewal. 11 of the units are HOME assisted. The cost is \$7,333,000. The City's contribution is \$800,000 in HOME funding.

- **Mildred Johnson Estates II Affordable Rental Housing Project** includes the construction of 20 units (six HOME-assisted units) of rental housing and a community center on clustered sites in northeast Rochester. The total cost of the project is \$5,940,966. The project has been provided \$300,000 in City HOME funding which will be used for construction/permanent financing. The City was also responsible for the sale of real estate and a Payments-In-Lieu-Of-Taxes agreement. The project is currently under construction.
- **El Camino Estates Affordable Rental Housing Project** includes the construction of 25 units (eight are HOME-assisted units) of rental housing on clustered sites near the El Camino-Butterhole Trail in northeast Rochester. The total project cost is 7,339,429. The project is being provided \$435,000 in City HOME funds which will be used for construction/permanent financing. The City is also supporting the project by the sale of real estate and a Payment-In-Lieu-Of-Taxes agreement. The project is currently under construction.

HOME funds are used for programs that provide assistance to low-income homeowners for rehabilitation and lead hazard reduction activities. During the reporting period, \$149,945 was expended for the completion of 24 units. Approximately 71% of existing homeowners receiving assistance were minority households. Of the existing homeowners assisted, 75% have incomes below 60% of the area Median Family Income. These programs had a goal to complete 385 units during the reporting period. A total of 116 units were completed, 30% of the goal.

The City undertakes a variety of activities such as homebuyer education and down payment assistance designed to increase homeownership. A total of \$1,802,612.52 was expended to complete 116 units for first time homebuyers. Approximately 54% of the homebuyers assisted were minority. All had incomes below 80% of the area Median Family Income. The City met 276% of the annual goal of 42 units.

The following table provides a summary of HOME program completions and disbursed amounts by activity type.

Table 12
Disbursements and Units Completed

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED
Rentals	\$182,174.15	40
First Time Homebuyers	\$1,802,612.52	116
Existing Homeowners	\$149,945	24
TOTAL	\$2,127,731.67	180

Under the HOME Program, a minimum of 15% of the total HOME allocation is reserved for use by Community Housing Development Organizations (CHDO) for the development of affordable housing. The City allocated \$526,365 to fund CHDO housing development through the Home Rochester Program.

We comply with commitment and expenditure deadlines under the HOME regulations. To determine compliance with the deadline, one must compare the cumulative allocations from program inception to the cumulative commitment and expenditures to HOME activities from program inception through commitment deadline.

Table 13
HOME Deadline Compliance Status Report

REQUIREMENT	REQUIREMENT AMOUNT	TOTAL BY DEADLINE	PERCENT OF TARGET ACHIEVED
Commitment	\$55,697,158	\$56,987,508	102%
CHDO Reservation	\$8,277,999	\$11,136,824	135%
Disbursements	\$45,874,507	\$53,217,446	116%

The City of Rochester must match a portion of HOME funds used for affordable housing activities. The matching contributions for a fiscal year must be at least 25% of the funds drawn in that year. However, because Rochester exhibits severe fiscal distress based upon the family poverty rate and per capita income, the match requirement is reduced to 0%. (See attached HUD Form 40107-A entitled, HOME Match Report).

As a condition of receiving HOME funds, recipients agree to maintain all HOME-assisted units as affordable housing and in compliance with Housing Quality Standards (HQS). Now that the City is fully staffed with certified code inspectors, the on-site inspections of rental developments are underway. The inspectors will follow Section 8 HQS and document the results.

The Department conducted on-site monitoring for 21 rental projects to ensure that they comply with HOME requirements that apply during the period of affordability. The compliance area included: HOME rent limits, HOME income limits, tenant selection, tenant income verification and recertification, affirmative marketing, tenant leases and protections and unit mix. No issues were identified.

It is the policy of the City of Rochester to require at least one of the four required bids for housing rehabilitation programs be solicited from a Minority Business Enterprise (MBE) or Women Business Enterprise (WBE). As indicated on the attached report (HUD-40107), the City awarded 31 HOME funded contracts to MBEs totaling \$13,023,458.25. The City's HOME funds also were used to award or leverage 153 subcontracts to MBEs totaling \$2,814,430 during the reporting period. Four rental projects, including two new construction projects and two substantial rehabilitation projects, were successfully completed with City HOME funds this year. The new construction projects completed were Mills at High Falls Apartments and the JOSANA Single Family Rental Project. The two rehabilitation projects completed were the Hamilton Apartments and Monica Place Homes. Our HOME funds for these four projects, a total of \$3,400,000, leveraged or facilitated total investment of more than \$39,167,484 and the creation or preservation of 300 units of affordable rental housing. The attached report reflects these investments as it would not be possible to determine the dollar value of the City's HOME funds that were part of those project's subcontracts.

The City also awarded 4 HOME funded contracts to WBEs totaling \$130,336. City HOME funds also awarded or leveraged 38 subcontracts to WBEs totaling \$3,438,108.

The City makes efforts to promote minority participation in HOME assisted programs. We market programs to minority communities through the use of written material and community meetings.

We received a total of \$61,253.58 in HOME program income during the 2009-10 program year.

Please refer to the Program Year 2009 Summary of Accomplishments for additional information on HOME disbursements and unit completions.

HOMELESS

Homeless Needs

- 1. Identify actions taken to address needs of homeless persons.**
- 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**
- 3. Identify new Federal resources obtained from Homeless SuperNOFA.**

Program Year 5 CAPER Homeless Needs Response:

The City met the needs of people who are homeless through a variety of methods. Emergency Shelter Grant funds were utilized to address the needs of homeless individuals and families and to prevent homelessness. The City does not provide shelter services directly, but contracts with several providers.

The City is involved in local oversight of other McKinney-Vento fund (which it does not directly receive) through its membership in the Rochester/Monroe County Continuum of Care (CoC) Team and the Homeless Services Network. The CoC Team is a multi-jurisdictional, community-wide group which oversees the local system to determine if the needs of the homeless are being met. The team continues to stress the need for permanent housing, and has allocated SuperNOFA funds, as made available by HUD, to expand permanent housing while maintaining existing successful shelters and services.

As part of the federal stimulus package the City was approved for \$3,954,235 in Homelessness Prevention and Rapid Re-housing (HPRP) funds under Title XII of the American Recovery and Reinvestment Act of 2009. The County was approved for \$789,300. The HPRP funds is providing financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. A community service delivery model was developed that identified the eligible activities and categories of providers for those activities.

To maximize these resources the City and County pooled the funding and have jointly planned and implemented this program along with the local CoC, United Way, Rapid Re-housing committee and homeless service providers. Through a Joint Notice of Funding Availability (NOFA) a lead agency has been identified. The lead agency is responsible for:

- 1. Key administrative functions**
- 2. Outreach to community, service providers and potential clients.**
- 3. Coordinating access/linkages of current service providers and their clients with case managers, specialists in housing location and legal services.**

The HPRP program model has been operational for approximately seven months. It is helping to improve the efficiency of the current homeless services network.

Specific Homeless Prevention Elements

1. Identify actions take to prevent homelessness.

Program Year 5 CAPER Specific Homeless Prevention Elements Response:

The City of Rochester undertakes several actions to prevent homelessness. During the reporting period, specific preventive assistance included delinquent rental and utility payment assistance, security deposit payments, and landlord/tenant mediation. Tenant accountability training and eviction prevention services are also provided. The Housing Council in the Monroe County Area, Inc. provides mortgage default resolution services. The counseling and resolution service process includes household budget and income analysis as well as negotiation with mortgage lenders and other parties to arrive at appropriate resolutions. Resolutions include refinancing, negotiated repayments, sale or use of grants for eligible clients.

Emergency Shelter Grants (ESG)

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**
- 2. Assessment of Relationship of ESG Funds to Goals and Objectives**
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
 - b. Detail how ESG projects are related to implementation of comprehensive homeless prevention strategy, including the number and types of individuals and persons in households served with ESG funds.**
- 3. Matching Resources**
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11275(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**
- 4. State Method of Distribution**
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub recipients.**
- 5. Activity and Beneficiary Data**
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**
 - b. Homeless Discharge Coordination-As part of the government developing and implementing a homeless discharge policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilitates, or corrections institutions or programs.**
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

Program Year 5 CAPER ESG Response:

The City takes several actions to address the needs of the homeless. The primary funding source for these actions is the federal Emergency Shelter Grant Program (ESG) which has been administered by the Department of Recreation and Youth Services. Beginning on July 1, 2009, these funds were administered by the Department of Neighborhood and Business Development.

Responsibility for the Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs was transferred from the Department of Recreation and Youth Services (DRYS) to the Bureau of Business and Housing Development included in the Department of Neighborhood and Business Development in July, 2009. The primary purpose was two-fold: 1) to strengthen homelessness service focus and impact by aligning all housing programs with the City Housing Policy adopted in 2008, and 2) to streamline project administration via program consolidation. To date:

- The Bureau of Business and Housing Development (BHD) has become the sole City representative on the Rochester/Monroe County Continuum of Care Team. Previously, staff from both DRYS/Youth Services and Community Development - Housing Division had participated.
- BHD worked with the County of Monroe to plan and implement the HPRP Stimulus funds devoted to preventing homelessness and rapid re-housing.
- BHD continued funding existing ESG programs through 2009-10 and notified service providers that policy and programmatic changes would begin in the 2010-11 program year, starting with the implementation of a RFP process for selection of providers of ESG services.
- BHD arranged for and received a third-party evaluation of ESG and HOPWA to guide future policy development and identify opportunities for increased impact in combating homelessness.
- BHD conducted an RFP process to award ESG facility repair funds in December, 2009.
- BHD organized and is facilitating a team charged with creating and implementing a plan to improve the quality and outcomes of facilities that provide emergency placement beds (Cadillac Hotel) and shelter beds (House of Mercy, Open Door and St. Joe's).
- BHD issued an RFP to award ESG services consistent with the CGR evaluation results in February, 2010.

Evaluation Insights: In January 2010, the *Evaluation and Enhancement Plan for the City of Rochester's Special Needs Housing Program: Emergency Shelter Grant and Housing Opportunities for Persons with AIDS* was completed by the Center for Governmental Research, Inc. (CGR). Key observations regarding ESG included:

- All service funders, including NYS and United Way, are reevaluating homelessness service priorities and investment strategies in the face of decreasing funds and increasing needs.
- While the City's ESG funding is not the largest portion of any ESG provider's budget, it is the most flexible funding source that can be used to meet shifting unmet needs in the community.

- Previous agreements funded 25 agencies for 29 projects ranging from \$2,101 to \$28,650. Instituting a minimum agreement amount would serve to immediately streamline ESG administration.
- Due to the 2009 passage of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, the 2011-12 program is poised for significant change with an anticipated expanded program focus, significant increase in funding and new regulations. The new regulations will not be published until the time arrives for 2011-12 project implementation. In acknowledgement of these many changes, the program is being renamed the “Emergency Solutions Grant.”
- Resultantly, the 2010-11 ESG program year should be considered as a preliminary transition in advance of a new and much more expansive program that will begin with the 2011-12 program year.

In conjunction with the development of recommendations by the CGR evaluation, BHD developed a program construct that acknowledges the changing programmatic and regulatory environment, its timetable, and therefore the transitional nature of the 2010-11 program year. Accordingly, interim ESG program administration goals for 2010-11 were set to 1) issue a RFP process to institute a competitive element into the City ESG program, 2) ensure alignment with the City Housing Policy and community program consolidation and 3) establish a new minimum amount per grantee organization of \$20,000.

Finally, our recommendation for 2010-11 funding accomplished three important objectives:

- 1) Alignment with the City Housing Policy,
- 2) In anticipation of further consolidation once the HEARTH Act regulations become implementable, the positioning of our service array for this final year of ESG funding, and
- 3) Reduction of the number of grantees—from 25 to 16—with no allocation to any agency less than \$20,000. Attached is a spreadsheet, COR Emergency Shelter Grant Program – Comparison Table: 2009-10 Grants and 2010-11 Recommendations which delineates submissions by agency and program names, 2009-10 agreement amounts, 2010-11 funds requested, and 2010-11 staff recommendations.

As a next step, BHD, special need providers and funder network will embark on a comprehensive planning process that focuses on reducing the incidence of homelessness in Rochester.

The Emergency Shelter Grant Program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of shelters and provide short-term homeless prevention assistance to persons at imminent risk of losing their housing due to eviction, foreclosure or utility shutoffs. ESG is a formula-based program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions.

The City of Rochester received \$423,909 under the Emergency Shelter Grant Program for 2009-10 activities. The program is designed to:

- Help improve the quality of existing emergency shelters for the homeless.
- Help make available additional emergency shelters.
- Help meet the costs of operating emergency shelters.

- Provide certain essential services to homeless individuals so that these persons have access to safe and sanitary shelter as well as supportive services and other kinds of assistance they need to improve their situations.
- Restrict the increase of homelessness by implementing prevention programs and activities.

The City does not provide shelter or services directly. A 2006 request for proposals resulted in the selection of the funded projects based on federal guidelines and provision of services meeting priority needs identified in the RFP and the Consolidated Community Development Plan. Through program monitoring and assessment, the Bureau of Youth Services found that all of the current projects are operating according to contract requirements, are achieving their goals and objectives, and were recommended for continued funding. The Veteran's Outreach Center had a one time allocation for the rehabilitation of a transitional residence.

Priorities for the 2009-10 program year were:

- Beds and services targeted for the male population, especially those transitioning from other services.
- Beds and services targeted for homeless women and families with children, including pregnant older teens.
- Beds and services targeted for older homeless youth.

Our service providers have the specialty skills needed to deliver services which meet the needs of each of the subpopulations: individuals, families, Veterans, recovering substance abusers, chronically homeless, persons with HIV/AIDS, victims of domestic abuse, and those at imminent risk of becoming homeless.

All agencies have the capacity to adhere to the Emergency Shelter Grant regulations and provide the intended program within guidelines to the eligible population. All projects are eligible under the regulations and are consistent with the Consolidated Community Development Plan and the Continuum of Care Plan.

As part of the transition of the program to NBD, it was decided that the transition year of 2009-10, all 29 projects would be funded at their 2008-09 levels. NBD Housing Staff met with the homeless service providers several times to inform them of the transition and how the program will proceed with the new department. To maximize the effectiveness of the program, the City contracted with the Center for Governmental Research to conduct an evaluation of the City's ESG and HOPWA programs. The focus of the evaluation was not only to report how well service providers were performing, but also to provide recommendations as to how best for these programs to operate and compliment other community resources. The recommendations from the CGR evaluation will be implemented during the 2010-11 fiscal year.

NBD conducted a one-time RFP for physical improvements to emergency shelters. Four organizations received assistance to make needed repairs to their facilities.

ESG funds were allocated to the following organizations to address the homeless and homeless prevention strategies that were described in the Consolidated Community Development Plan. The table provides an indication of the amount of funds allocated, planned and actual served, and a percent of target achieved.

Table 14
Allocation Amounts and Number Served by Recipient

RECIPIENT	AMOUNT ALLOCATED	CONTRACTED PLANNED NUMBER TO BE SERVED	ACTUAL NUMBER SERVED	PERCENT OF TARGET ACHIEVED
Alternatives for Battered Women	\$49,403	481	399	83
Asbury Dining & Caring	\$2,010	500	No Report	No Report
Blessed Sacrament Church	\$11,780	900	21441	2382
Cameron Community Ministries	\$7,640	2,600	2698	104
Catholic Charities	\$5,000	24	82	341
Catholic Family Center/ Francis Center	\$16,710	771	1084	141
Catholic Family Center/ Sanctuary House	\$7,640	600	1012	169
Catholic Family Center/ Women's Place	\$19,100	1,075	875	81
Dimitri House	\$12,710	4982	10015	201
Hillside Children's	\$8,008	25	14	56
Mercy Residential/ Families First	\$13,370	10	9	90
Mercy Residential/ Melita House	\$12,410	166	169	102
Recovery House	\$20,150	20	34	170
RAIHN (Rochester Area Interfaith Hospitality Network)	\$11,460	110	72	65
Salvation Army	\$28,650	725	669	92
Sojourner House	\$23,870	95	84	88
Spiritus Christi/Jennifer House	\$13,370	60	345	575
Spiritus Christi/ Nielsen House	\$9,550	35	390	1114
St. Martin's Place	\$8,590	1375	8707	633
The Center for Youth	\$49,650	240	340	142

Veteran's Outreach Center	15780	60	61	102
Volunteers of America	\$25,000	70	540	771
Wilson Commencement Park	\$5,510	177	2655	1500
YWCA	\$32,060	300	378	126
Total	\$409,421	15401	52073	338

The planned number served was 15,401. The actual number served by the program was 52,073. We achieved 338% of the target number. It should be noted that 16 of 24 projects met or exceeded their target.

The City may use up to 5% of the grant for administrative costs. The administrative budget for 2009-10 was \$21,195.

Agencies are required to provide a 100% match for Emergency Shelter Grant funding. In general, matching funds may include:

- Amount of funds from other sources;
- Salary paid to staff (not included in the award) to carry out the project of the recipient;
- Time contributed by volunteers (currently determined at the rate of \$5 per hour); and
- The value of any donated material or building, or of any lease, calculated using a reasonable method to establish a fair market value.

During this year, the sources and amounts of matching funds were:

Table 15
Sources and Amounts of ESG Match

SOURCE	AMOUNT
Other Federal	\$388,410
Local Government	\$1,809,889
Private	\$397,927.81
Fees	\$15,764
Other	\$179,756
Total	\$2,791,746.81

The following shows funds expended by category of eligible activity.

Table 16
ESG Funds Expended by Eligible Activity

ELIGIBLE ACTIVITY	FUNDS EXPENDED
Rehabilitation	\$32,310.00
Essential Services	\$107,516.75
Operational Costs	\$191,905.41
Homelessness Prevention Activities	\$18,726.62
Administrative Costs	\$21,195.00
Total	\$371,653.78

Demographics of clients served with ESG funds are shown on the following table.

Table 17
Demographics of Clients Served with ESG Funds

RACE	PERCENTAGE SERVED (rounded)	Total Clients Served
American Indian or Alaskan Native	0	77
Asian	1	325
Black or African American	49	25506
Native Hawaiian or Other Pacific Islander	0	36
White	37	19242
Multi-Racial: American Indian & White	0	1
Multi-Racial: Asian & White	0	13
Multi-Racial: Black or African American & White	10	5407
Multi-Racial: Amer Indian/Alaskan Native & Black or African American	1	308
Multiple/Other Races	2	1158
Total clients served	100	52073

Of the total served, 5% identified as Hispanic or Latino.

Discharge Coordination Policies have been developed and implemented by the Homeless Services Network (HSN) and the Continuum of Care Team, groups which include representatives from the City of Rochester. Community-wide plans to prevent homelessness upon discharge have been developed, and staff at the discharging facilities is aware of the need to make appropriate arrangements for departing individuals. Specific planning has occurred for youth, for those leaving prison/jail, for those with mental health issues, and for those leaving hospitals. The HSN Special Needs Population Committee will work with other institutions, i.e., inpatient rehab programs, other residential programs, to develop similar discharge protocols.

COMMUNITY DEVELOPMENT

Community Development

1. **Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefitted extremely low-income, low income, and moderate-income persons.
2. **Changes in Program Objectives**
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. **Assessment of Efforts in Carrying Out Planned Actions**
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan Implementation by action or willful inaction.
4. **For Funds Not Used for National Objectives**
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how it did not comply with overall benefit certification.
5. **Anti-displacement and Relocation—for activities that involve acquisition, rehabilitation or demolition of occupied real property**
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. **Low/Mod Job Activities—for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. **Low/Mod Limited Clientele Activities—for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. **Program Income received**

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments—where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed provide the following information:
- a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a list of the parcels of property owned by the grantee or its sub recipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
- a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation—for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies—for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development Response:

Community Development Block Grant funds may be used to carry out a wide range of community and economic development activities specifically authorized by the Housing and Community Development Act. All assisted projects, with the exception of planning and administration, must address one of the three national objectives of the program: benefit low and moderate income persons; prevent or eliminate slums and blight; or when no other financial resources are available, meet other community development needs that are particularly urgent because existing conditions pose a serious and immediate threat to the health and welfare of the community.

Activities that can be carried out with CDBG funds include, but are not limited to: acquisition of real property, relocation, demolition, rehabilitation of residential and non-residential structures, and the construction of public facilities and improvements such as water and sewer facilities, streets, and neighborhood centers. In addition, CDBG funds may be used to pay for public services within certain limits and for activities relating to energy conservation and renewable resources. Communities may also provide assistance to businesses to carry out economic development activities.

The types of activities that are generally considered ineligible include the construction or rehabilitation of buildings for the general conduct of government, political activities, and certain income payments.

The following table provides an indication of CDBG expenditures by activity group.

Table 18
CDBG Expenditures by Activity Group

ACTIVITY GROUP	AMOUNT
Economic Development	\$2,852,258.91
Housing	\$4,677,561.61
Public Facilities/Improvements	\$3,366,523.70
Public Services	\$961,054.77
Planning and Administration	\$2,279,672.26
Acquisition	\$583,844.68
Other	\$279,900.00
Total	\$15,000,815.93

HUD has established accomplishment types for CDBG activities so that units of accomplishment may be reported. The following table provides an indication of our accomplishment by priority need. The percent of target achieved is also shown.

Table 19
CDBG Accomplishment by Priority Need and Accomplishment Type

PRIORITY NEED	OUTCOME	PERFORMANCE MEASURE	YEAR	EXPECTED	ACTUAL	PERCENT ACHIEVED
Economic Development	Availability/Accessibility of Economic Opportunity	Businesses	2005-06	117	155	132
			2006-07	134	99	74
			2007-08	77	78	101
			2008-09	84	82	98
			2009-10	24	64	267

		Five Year Goal	436	478	110	
Economic Development	Availability/Accessibility of Economic Opportunity	Jobs	2005-06	32	183	572
			2006-07	23	130	565
			2007-08	82	198	241
			2008-09	15	121	806
			2009-10	72	126	175
		Five Year Goal	224	758	338	
Owner and Rental Housing	Affordability of Decent Housing	Housing Units	2005-06	718	855	119
			2006-07	223	693	311
			2007-08	458	789	172
			2008-09	616	242	39
			2009-10	496	172*	35
		Five Year Goal	2511	2751	110	
Owner and Rental Housing	Affordability of Decent Housing	People	2005-06	1660	1789	108
			2006-07	2810	3595	128
			2007-08	3810	4962	130
			2008-09	714	1808	253
			2009-10	1430	798	56
		Five Year Goal	10424	12952	124	
Public Services	Availability/Accessibility of Suitable Living Environment	People	2005-06	8087	30330	375
			2006-07	7347	4463	60
			2007-08	842	21424	2544
			2008-09	706	14978	2121
			2009-10	447	566	127
		Five Year Goal	17429	71761	412	
Public Facilities/Infrastructure	Availability/Accessibility of Suitable Living Environment	Number of Improvements	2005-06	1	2	200
			2006-07	4	2	50
			2007-08	4	3	75
			2008-09	0	0	--
			2009-10	-	1	--
		Five Year Goal	9	8	89	
Total			2005-06	10615	33314	313
			2006-07	10541	8982	85
			2007-08	5273	27454	520
			2008-09	2135	17231	807
			2009-10	2469	1727	43
		Five Year Goal	31033	88708	286	

*Due to technical difficulties with housing unit data, the information is being reviewed and will be updated if applicable.

We exceeded our goals in 3 of the priority need categories.

The following table provides an indication of the extent CDBG funds were used on activities that benefit low and moderate income persons. All funds were used for national objectives.

Table 20
Expenditures for Low and Moderate Income Activities

TYPE	EXPENDITURES
Low/Area	\$4,141,359.69
Low/Mod Limited Clientele	\$828,444.51
Low/Mod Housing	\$4,833,759.10
Low/Mod Jobs	\$2,635,647.37
Slums/Blight Spot	\$2,033.00
Total	\$12,441,243.67

The City of Rochester made 11 changes to the 2005-10 Consolidated Community Development Plan during the reporting period. These changes included budget transfers and new activities. (See attachment) The needs and priorities identified in the plan were the basis for allocating funds during the reporting period.

We pursued all resources outlined in the plan. Sources of additional funding included:

- City of Rochester Operating and Capital Budgets
- HUD Lead Hazard Control Grant Program
- Section 8 Rental Assistance Program
- Low Income Housing Tax Credit
- McKinney-Vento Homeless Assistance Program
- Rochester Housing Authority
- NYS Housing Finance Agency
- NYS Affordable Housing Corporation
- NYS Housing Trust Fund
- Various private foundations, corporations and individuals
- Operating budgets of organizations receiving funds

The City periodically receives requests for a Certification of Consistency with the Consolidated Community Development Plan. Organizations seeking a certification are not discriminated against on any basis and certifications are provided in a fair and impartial manner.

The City maintains an open and transparent process for the implementation of the Consolidated Plan. There were no actions or willful inactions that hindered the implementation of plan activities.

The City allocates HOME funding to a variety of rental activities designed to increase the supply of rental housing that is affordable to households below 60% of the area median family income.

The Mills at High Falls (Phase I) is a mixed use project that involved the construction of 67 residential units (11 of which are HOME-assisted units) and 2,000 square feet of commercial/retail space. The total cost of the project is \$17,835,559. It was funded by NYS Housing Finance Agency tax exempt bonds, Empire funds, state and federal tax credits, sponsor funding, and the City. The City provided \$2,450,000 in funding for the project; of this amount \$1,564,643 was from the HOME program. Construction is complete and rent-up is 100% complete.

HOME funds in the amount of \$500,000 were used to assist in the renovation of The Hamilton, a high rise that was formerly part of the River Park Commons complex. The project contains 202 studios, one-

and two-bedroom apartments available to those who are at or below 60% Median Family Income. The renovations were completed in December 2009 and rent-up is 100% complete. The total project cost was \$18,503,296. Ten of the units are HOME-assisted units.

The City continues to improve its tracking system for low/mod jobs that result from loans and grants. Hiring targeted low/mod city residents is a priority for the City. We continue our relationship with Rochester Business Alliance and RochesterWorks! to ensure that the businesses we work with have a resource to find qualified low/mod city residents to fill the jobs they create.

We are always seeking innovative ways to work with neighborhood organizations and businesses in order to match residents with business employment needs.

Job creation/retention and investment in center city and targeted neighborhood areas will be the focus over the next several years. The City will continue to market the Empire Zone and Renewal Community benefits while they are available in order to attract investment.

The City will continue to work on small area development projects. We work to engage neighborhood residents, business associations and business owners in the implementation of programs that will improve commercial areas and provide needed services to residents.

Recipients of loans and/or grants funded with CDBG funds are required to sign a Hiring Preference Agreement prior to receiving the funds which states that the borrower/grantee will give first priority to LMI persons for at least 51% of the new jobs projected to be created by virtue of the project. All commitment letters for CDBG funded loans/grants require that the borrower/grantee report, on an annual basis, the number of new jobs created in the previous calendar year. If the jobs created cannot be presumed to be LMI jobs due to the location of the project, the employer is required to provide additional information regarding the individuals who filled the new jobs so the City can determine if they are LMI individuals.

Many public service activities are classified as limited clientele activities without personal records or presumptive benefits. This is permitted because 65.6% of city residents are considered low and moderate income.

Program Income activity is summarized as follows:

Neighborhood Housing Services	\$133,221.86
MESBIC	\$ 318.48
Repayment of Asset Control Float Loan	\$932,452.00

All other repayments are broken down by the categories of housing rehabilitation and economic development:

Proceeds from the Sale/Rental of Land	\$0
Housing Programs	\$163,494
Economic Development Programs	\$744,414
Urban Renewal	\$ 12,100
Section 108 Repayments	\$1,120,341

Loans and other receivable activity are summarized as follows:

Principal balances for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received:

Sibley Building \$1,500,000 Date: 8/1998 (Delinquent)
 Asset Control-4 \$1,858,808 Date: 8/2011

Total number of loans outstanding and principal balance owed as of the end of the reporting period:

11 Section 108 Loans \$7,781,893
 70 Housing Rehabilitation Loans \$3,146,825
 16 Rental Rehabilitation Loans \$77,480
 44 Economic Development Loans \$5,530,814

Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period: 0

There were no lump sum agreements.

The following rehabilitation program summary provides an indication of projects/units underway and completed and funds expended by program type.

Table 21
 Rehabilitation Program Summary

PROGRAM TYPE	PROJECTS/UNITS UNDERWAY OR COMPLETED	FUNDS EXPENDED
Construction of Housing	1	\$314,514.00
Single Unit Residential	21	\$1,053,264.11
Multi-Unit Residential	3	\$0.00
Energy Efficiency Improvements	1	\$39,612.44
Acquisition for Rehabilitation	2	\$595,179.89
Lead-Based Paint	57	\$230,024.60
Total	85	\$2,232,595.04

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy Response:

The activities funded by the Consolidated Community Development Plan alone cannot address and resolve poverty. The housing programs can be used to mitigate the degree of poverty by reducing housing costs and preventing homelessness while creating and retaining jobs. Assisted economic development activities resulted in the creation or retention of 126 jobs in 2009-10. The City's housing programs are designed to create more affordable housing units, assist low-income homeowners maintain their homes, produce more affordable rental units and prevent homelessness.

The fundamental solution to reducing poverty is increasing household income. The City lobbies state and federal bodies to allocate more funding for economic development programs to bring job creation and training to qualified residents for higher paying jobs.

Several of the City's housing programs are effectively used to mitigate poverty by reducing housing costs and preventing homelessness, i.e. Rental Housing Development Fund, Mortgage Default Counseling and Relief, Rehab Rochester, and the Emergency Assistance Rehabilitation Program. These programs are designed to develop affordable rental units, assist low income homeowners in maintaining their homes and preserving owner-occupancy (and thus preventing homelessness) through financial assistance. Each of these programs provided assistance during the reporting period.

NON-HOMELESS SPECIAL NEEDS

Non-Homeless Special Needs

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing (including persons with HIV/AIDS and their families).**

Program Year 5 CAPER Non-Homeless Special Needs Response:

The City of Rochester received HOPWA funds in the amount of \$658,519 for the 2009-10 program year. Funding was allocated to two organizations for rental assistance activities.

Specific HOPWA Objectives

- 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives**
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;**
 - c. That community partnerships between State and local governments and community-based nonprofits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;**
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;**
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,**
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.**
- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:**
 - a. Grantee Narrative**

- **Grantee and Community Overview**
 1. A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services.
 2. How grant management oversight of project sponsor activities is conducted and how project sponsors are selected.
 3. A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS.
 4. A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body.
 5. What other resources or materials provided by volunteers or by other individuals or organizations.
 6. Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or efforts that assist persons living with HIV/AIDS and their families.
- **Project Accomplishment Overview**
 1. A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 2. The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds.
 3. A brief description of any unique supportive service or other service delivery models or efforts.
 4. Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- **Barriers or Trends Overview**
 1. Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement.
 2. Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 3. Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years.
- b. **Accomplishment Data**
 1. **Completion of CAPER Performance Chart 1 of Actual Performance in the Provision of Housing (Table II-1 to be submitted with CAPER).**
 2. **Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).**

Program Year 5 CAPER Specific HOPWA Objective Response:

The Housing Opportunities for Persons with AIDS (HOPWA) Program was established to address the specific needs of persons living with HIV/AIDS and their families. HOPWA makes grants to local communities, States and non-profit organizations for projects that benefit low income persons medically diagnosed with HIV/AIDS and their families.

HOPWA distributes program funds using a statutory formula that relies on AIDS statistics (cumulative AIDS cases and area incidence) from the Centers for Disease Control and Prevention. HOPWA grantees are encouraged to develop community-wide strategies and form partnerships with area non-profit organizations. HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs.

The City of Rochester received \$658,519 in HOPWA funds for 2009-10. Funding was allocated to two organizations as follows:

Table 22
HOPWA Funding Allocations by Agency

AGENCY	AMOUNT
AIDS Rochester, now AIDS Care	\$396,034
Catholic Charities	\$242,731

The balance of funds was used for program administration.

AIDS Care-This agency had 98 housing units this year (70 long term and 28 short term). 98 Persons with HIV/AIDS and 110 of their family members were provided services. Based upon HUD designation assigned to the grantee, this agency has a service delivery area that includes Monroe, Livingston, Orleans, Wayne, and Ontario counties. Approximately 85% of the clients reside within the city limits of Rochester, NY.

Catholic Charities-This agency had 60 housing units this year (38 long term and 22 short term). 60 Persons with HIV/AIDS and 51 of their family members were provided services. Supportive services included transportation and intensive case management.

The planned number of households served was 230. The actual number served by the program was 158. We achieved 69% of the target.

The funded agencies report that they are rapidly using up funds for short term housing. There are many more requests for emergency assistance. Participants are now needier, i.e. mental health illness and/or hard core substance users. Participants often have drug/alcohol relapses and/or mental health crisis. This often results in difficulty keeping them in rent subsidy program. Utility assistance has dramatically increased. People needing assistance have little or no income and they require ongoing rental assistance to prevent homelessness. There is a waiting list for assistance.

Each agency provides housing services for persons infected with the HIV virus and their families. These services include rent subsidies, temporary housing for persons facing immediate homelessness, or emergency funds for rent or utilities. These agencies have close working relationships with each other, as well as with the medical community, the NYS rehabilitation agency and community based organizations. They have developed partnerships with companies managing low-income housing.

Program participants face many barriers. At the time they move into new housing, they often bring with them ongoing problems with families/relationships, substance abuse, poor credit, and unemployment. Isolation can be a major problem which is countered by agencies offering support groups.

Poor credit is a major issue for program participants, preventing them from finding adequate housing, especially in the suburbs. Housing choices become limited to the city where the landlord is less likely to ask for an application and a credit check. Participants routinely apply for Section 8 benefits, which is a long process, but leads to affordable permanent housing. The agencies work very closely with landlords, making site visits to explain the program (without disclosing the participant's health status), and to ensure that the housing is adequate. Health problems, especially mental health, are major issues. Many participants are recently released from prison and are being served by local agencies as they readjust to life on the outside.

Program participants have made significant progress. Many return to school and obtain a GED, while others find employment, especially part-time employment. A slower economy has resulted in a lower number of adequate paying jobs. Others attend rehabilitation programs on an outpatient basis. Once adequate housing is provided, participants tend to stabilize their lives.

OTHER ATTACHMENTS

Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 CAPER Other Narrative Response:

1. Financial Summary Report (PR26)
2. Annual Performance Report-HOME Program (form HUD 40107)
3. Map-Low and Moderate Income Areas
4. HOPWA-Performance Outcome Report—Partially Provided
5. Section 108 Report
6. Summary of Amendments to the Consolidated Plan
7. CDBG Activity Summary Report for Program Year 2008 (PR03)
8. Program Year 2008 Summary of Accomplishments (PR23)

CDBG Financial Summary for Program Year 2009

PR 26 - CDBG Financial Summary Report

Metrics	ROCHESTER, NY	2009
Grantee		
Program Year		
PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	13,092,641.44	
02 ENTITLEMENT GRANT	9,654,741.00	
03 SURPLUS URBAN RENEWAL	0	
04 SECTION 108 GUARANTEED LOAN FUNDS	0	
05 CURRENT YEAR PROGRAM INCOME	2,319,553.65	
06 RETURNS	0	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	786,563.41	
08 TOTAL AVAILABLE (SUM, LINES 01-07)	25,853,499.50	
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	12,441,243.67	
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0	
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	12,441,243.67	
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,279,672.26	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	279,900.00	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,337,883.00	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	16,338,698.93	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,514,800.57	
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	12,439,210.67	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0	
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	12,439,210.67	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.9837%	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATION		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0

PY: PY: PY:

26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	961,054.77
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	569,334.06
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	411,289.15
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,119,099.68
32 ENTITLEMENT GRANT	9,654,741.00
33 PRIOR YEAR PROGRAM INCOME	2,374,233.93
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	12,028,974.93
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.30%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,279,672.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	81,184.37
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	159,998.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	2,200,858.63
42 ENTITLEMENT GRANT	9,654,741.00
43 CURRENT YEAR PROGRAM INCOME	2,319,553.65
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	786,563.41
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	12,760,858.06
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.25%

Adjustments	
Section 108 Adjustments	1,120,341
Start of Program Year Adjustments	-341,017
Revolving Fund #1	-69233
End of Program year Adjustments	76,472
	786,563

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT
TO ENTER ON LINE 17

DATE: 9/2/2010
TIME: 12:58:36 pm
PAGE: 1/1

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT
 TO ENTER ON LINE 18

DATE: 9/2/2010
 TIME: 12:59:17 pm
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Plan Year	IDIS Project Activity	Activity Name	Matrix National Code	National Objective	Drawn Amount
2008	5	8596 ERIE HARBOR	12	LMH	\$314,514.00
		8777 270 Weyl Street	141	LMH	\$5,460.00
		8799 111 Vanstallen Street	141	LMH	\$2,952.45
10		8907 Neighborsworks-Landlord Facade Grant	14H	LMH	\$32,354.15
2007	20	8487 322 AVENUE A	141	LMH	\$243.50
28		8397 ABC JOINT ENERGY CONSERVATION 14F	14F	LMH	\$39,612.44
2005	34	8239 34 LAKEVIEW PARK	141	LMH	\$15,962.00
		8798 473 Alexander Street	141	LMH	\$9,600.00
Total					\$420,698.54

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Plan IDIS	IDIS	Voucher	Activity Name	Matrix National Code	Objective	Drawn Amount
1996 15	8952	5092047	Insource, Inc.	18A	LMJP	\$40.00
	8956	5105003	Little Theatre Film Society, Inc.	18A	LMJP	\$80.00
	8957	5095192	Rogers Associates Machine Tool Corp.	18A	LMJP	\$40.00
1998 76	8623	1692228	HBOP SAGAMORE	18A	LMJP	\$170,000.00
		5025120	HBOP SAGAMORE	18A	LMJP	\$30,000.00
2002 9	8440	1702404	CHARLOTTE MAIN STREET GRANT	18A	LMA	\$3,000.00
		5062832	CHARLOTTE MAIN STREET GRANT	18A	LMA	\$2,000.00
136	8968	5106449	Transitional Jobs Program	05H	LMC	\$8,333.00
		5125555	Transitional Jobs Program	05H	LMC	\$8,333.00
2004 9	7897	1710708	THURSTON VILLAGE BUS ASSOC - SAP	05	LMA	\$722.12
		1710709	THURSTON VILLAGE BUS ASSOC - SAP	05	LMA	\$1,179.00
		1710710	THURSTON VILLAGE BUS ASSOC - SAP	05	LMA	\$550.00
		1710711	THURSTON VILLAGE BUS ASSOC - SAP	05	LMA	\$300.00
44	8233	5125720	RIVER PARK COMMONS	08	LMH	\$156,197.49
143	8895	5063285	Panzaris Italian Bistro	18A	LMA	\$6,000.00
	8903	5082928	JT Ryan's Enterprise	18A	LMJP	\$15,000.00
144	8327	5074536	SMOKE AND CO2 DETECTORS	05	LMA	\$52,990.36
2005 7	8894	5081318	Mt Hope Business Association	18A	LMA	\$705.60
		5090922	Mt Hope Business Association	18A	LMA	\$405.00
		5090927	Mt Hope Business Association	18A	LMA	\$1,295.00
9	7922	1702395	EXPERT APPLIANCE SALES & SERVICE, LLC	18A	LMJP	\$2,866.50
15	8203	5031624	GRAY AUTO GROUP	18A	LMA	\$432.50
		5032290	GRAY AUTO GROUP	18A	LMA	\$672.00
		5045228	GRAY AUTO GROUP	18A	LMA	\$509.02
		5065457	GRAY AUTO GROUP	18A	LMA	\$103.98
18	8064	1703459	WADE AND ME	18A	LMA	\$1,975.00
	8214	5011503	COIN - OP COMMUNITY LAUNDROMATS	18A	LMA	\$773.28
	8522	5057353	ROCHESTER OPTICAL FACTORY OUTLET	18A	LMA	\$689.73
34	8239	5023285	34 LAKEVIEW PARK	141	LMH	\$15,962.00
	8634	5035615	136 ELMENDORF AVENUE	141	LMH	\$7,300.00
	8553	1706122	91 BRYAN STREET	141	LMH	\$5,800.00
	8600	5015153	17 TEXAS STREET	141	LMH	\$73.75
		5035611	17 TEXAS STREET	141	LMH	\$2,069.85
	8678	5020186	86 ALDINE STREET	141	LMH	\$9,203.00
	8679	5020168	82 CLIFFORD AVENUE	141	LMH	\$10,495.00
	8798	5035610	473 Alexander Street	141	LMH	\$9,600.00
38	8931	5082438	Housing - Homeownership Promotion	05	LMA	\$3,475.00

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Plan IDIS Year	IDIS Project Activity Number	Voucher Activity Name	Matrix Code	National Objective	Drawn Amount
2005	38	5088214 Housing - Homeownership Promotion	05	LMA	\$1,488.00
		5088215 Housing - Homeownership Promotion	05	LMA	\$500.00
		5084757 Housing - Homeownership Promotion	05	LMA	\$10,350.00
2006	2	1695930 ZAMBITO'S SERVICE CENTER	18A	LMA	\$133.43
		1708423 MY - TEE AUTOMOTIVE SERVICE	18A	LMA	\$976.55
		5008339 BROTHERS COLLISION AND MECHANICAL	18A	LMA	\$1,000.00
		8723 5032440 Salvatore's Pizza	18A	LMA	\$1,294.00
3	8520	5065449 HUDSON AVENUE BUSINESS ASSOCIATION - PI	03	LMA	\$736.00
		5047232 JEFFERSON AVE BUSINESS ASSOCIATION - PI	03	LMA	\$602.00
		1696539 HARBOR MERCHANTS ASSOCIATION - PI	03	LMA	\$1,545.00
		1704647 HARBOR MERCHANTS ASSOCIATION - PI	03	LMA	\$2,250.00
		1696539 HARBOR MERCHANTS ASSOCIATION - PS	05	LMA	\$1,250.00
		5026655 HARBOR MERCHANTS ASSOCIATION - PS	05	LMA	\$3,750.00
		5032947 HARBOR MERCHANTS ASSOCIATION - PS	05	LMA	\$250.00
		5127008 HARBOR MERCHANTS ASSOCIATION - PS	05	LMA	\$2,955.00
7	8675	1711748 CULVER/MERCHANT BUSINESS ASSOCIATION - PS	05	LMA	\$225.00
		5036928 AMERICAN PACKAGING CORPORATION	18A	LMJ	\$200,000.00
		1703437 ZELLER CORPORATION	18A	LMJ	\$200,000.00
9	8198	1692279 J & J TIRE SALES - AIRPORT TRANSMISSION	18A	LMA	\$1,500.00
		5034623 J & J TIRE SALES - AIRPORT TRANSMISSION	18A	LMA	\$701.98
		5038321 J & J TIRE SALES - AIRPORT TRANSMISSION	18A	LMA	\$798.02
12	8201	5073300 GHOST DOG GLASS	18A	LMA	\$1,000.00
		8613 1692212 MIKE VESAS AUTOMOTIVE SERVICE	18A	LMA	\$1,269.00
13	8036	5032414 ALL ABOUT YOU SALON AND DAY SPA	18A	LMA	\$395.00
		1692208 FOUR BROTHERS TAVERN	18A	LMA	\$1,620.00
		1694690 FOUR BROTHERS TAVERN	18A	LMA	\$380.00
27	8609	5028426 114 ADAMS STREET	14I	LMH	\$4,762.80
35	8499	5014300 THOMAS P RYAN JR COMMUNITY CENTER	03E	LMA	\$1,804,024.74
		5014301 THOMAS P RYAN JR COMMUNITY CENTER	03E	LMA	\$77,918.26
75	8938	5087818 City at Peace	05D	LMC	\$10,235.54
		5128596 City at Peace	05D	LMC	\$5,311.00
79	7994	1705074 BIZ KIDS & JR RECREATION - COORDINATOR	05D	LMC	\$3,475.00
91	8920	5078123 61 Commercial Realty LLC	18A	LMJP	\$25,000.00
96	8904	5038473 13 Lamont Street	14I	LMH	\$16,445.00
		8857 5048762 10 Diamond Place	14A	LMH	\$21,625.00
		8998 5114108 10 Diamond Place	14I	LMH	\$6,500.00
		8999 5114106 9 Diamond Place	14I	LMH	\$5,600.00

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2007	4	7923	1702395	EXPERT APPLIANCE SALES & SERVICE, LLC	18A	LMJP	\$3,539.75
		8587	5124652	UPSTATE NIAGARA COOPERATIVE	18A	LMJP	\$100,000.00
		8651	5008340	SUPERIOR UNPAINTED FURNITURE	18A	LMA	\$791.01
			5014482	SUPERIOR UNPAINTED FURNITURE	18A	LMA	\$3,273.06
			5025587	SUPERIOR UNPAINTED FURNITURE	18A	LMA	\$935.93
		8660	1704353	MID-TOWN ATHLETIC CLUB LLC	18A	LMJ	\$25,000.00
		8758	5023430	Multiple Impressions of Rochester	18A	LMJP	\$30,000.00
		8776	5027736	Nothnagle Realtors	18A	LMJP	\$299,443.50
			5121342	Nothnagle Realtors	18A	LMJP	\$485,397.50
		8892	5061815	Park Holdings	18A	LMJP	\$25,000.00
		8932	5082085	Panther Graphics, Inc.	18A	LMJP	\$250,000.00
			5090295	Panther Graphics, Inc.	18A	LMJP	\$50,000.00
		7943	5103128	K'S TIRE STORE	18A	LMJP	\$155.00
			5114499	K'S TIRE STORE	18A	LMA	\$875.34
		7945	1707118	K'S TIRE STORE	18A	LMA	\$950.00
			5021691	K'S TIRE STORE	18A	LMA	\$286.25
			5073309	K'S TIRE STORE	18A	LMA	\$281.25
			5089634	K'S TIRE STORE	18A	LMA	\$255.00
			5114517	K'S TIRE STORE	18A	LMA	\$203.00
		7977	5025505	P. KAY THOMPSON AGENCY	18A	LMA	\$85.64
		7978	5078164	P. KAY THOMPSON AGENCY	18A	LMA	\$1,117.50
			5114492	P. KAY THOMPSON AGENCY	18A	LMA	\$1,300.00
		7983	1703435	GENESEE TRANSPORTATION	18A	LMA	\$781.25
		7984	1702388	UNIFORMS ETC	18A	LMA	\$2,000.00
			5034636	UNIFORMS ETC	18A	LMA	\$153.87
			5062822	UNIFORMS ETC	18A	LMA	\$117.85
			5127000	UNIFORMS ETC	18A	LMA	\$318.59
		8063	5017328	WADE AND ME	18A	LMA	\$132.32
		8109	1692221	FOUR BROTHERS TAVERN	18A	LMA	\$1,321.86
			1694653	FOUR BROTHERS TAVERN	18A	LMA	\$2,139.68
		8111	1697448	JEWELRY CLINIC	18A	LMA	\$433.08
		8154	5011501	HEDONIST ARTISAN CHOCOLATES	18A	LMA	\$282.50
		8155	5011500	HEDONIST ARTISAN CHOCOLATES	18A	LMA	\$1,505.34
		8162	5060011	AMOS POSTWATE KARATE AND KUNG FU SCHOOL	18A	LMA	\$150.12
		8206	1694654	ROCCO DISTAFFEN AGENCY	18A	LMA	\$250.00
							\$700.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	7	8206	1711761	ROCCO DISTAFFEN AGENCY	18A	LMA	\$400.00
		8210	5008337	ARLENE'S UNIQUE STYLES BEAUTY SALON	18A	LMA	\$275.00
		8330	1699422	PET MEMORIAL CENTER OF ROCHESTER	18A	LMA	\$269.01
			1703432	PET MEMORIAL CENTER OF ROCHESTER	18A	LMA	\$716.24
			1707560	PET MEMORIAL CENTER OF ROCHESTER	18A	LMA	\$305.38
		8398	1702251	DIVA SHOES	18A	LMA	\$154.50
			5025116	DIVA SHOES	18A	LMA	\$200.00
			5032412	DIVA SHOES	18A	LMA	\$200.00
			5045217	DIVA SHOES	18A	LMA	\$200.00
			5055106	DIVA SHOES	18A	LMA	\$200.00
			5061802	DIVA SHOES	18A	LMA	\$200.00
			5081253	DIVA SHOES	18A	LMA	\$350.00
			5114509	DIVA SHOES	18A	LMA	\$599.00
		8399	1697479	JEWELRY CLINIC	18A	LMA	\$1,298.50
			5025118	JEWELRY CLINIC	18A	LMA	\$1,038.57
			5061835	JEWELRY CLINIC	18A	LMA	\$662.93
		8423	5088794	KEEP YOUR FEET GROUNDED - TRIBECA	18A	LMA	\$700.00
		8441	5012772	CANOPY LAUNDRY	18A	LMA	\$3,000.00
		8449	5061849	ABILENE DRY GOODS	18A	LMA	\$3,000.00
		8500	1691179	MUDDY WATERS	18A	LMA	\$987.03
		8501	1691186	MUDDY WATERS	18A	LMA	\$2,456.51
			5101262	MUDDY WATERS	18A	LMA	\$526.93
			1707119	NEW MING	18A	LMA	\$1,701.48
		8515	1691201	UNIFORMS ETC	18A	LMJ	\$1,304.23
		8536	1691202	UNIFORMS ETC	18A	LMJ	\$629.85
			1691204	UNIFORMS ETC	18A	LMJ	\$878.71
			1691206	UNIFORMS ETC	18A	LMJ	\$1,724.68
			1694643	UNIFORMS ETC	18A	LMJ	\$2,874.02
			1694646	UNIFORMS ETC	18A	LMJ	\$944.22
			1694649	UNIFORMS ETC	18A	LMJ	\$877.68
			1704642	UNIFORMS ETC	18A	LMJ	\$279.84
			1704643	UNIFORMS ETC	18A	LMJ	\$198.60
			1704644	UNIFORMS ETC	18A	LMJ	\$275.13
			1710549	UNIFORMS ETC	18A	LMJ	\$509.99
			1710551	UNIFORMS ETC	18A	LMJ	\$938.34
			1710554	UNIFORMS ETC	18A	LMJ	\$1,043.93
			1710556	UNIFORMS ETC	18A	LMJ	\$246.79

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Plan IDIS Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix Code	National Objective	Drawn Amount
2007	7	8536	5007788 UNIFORMS ETC	18A	LMA	\$22.38
			5008338 UNIFORMS ETC	18A	LMA	\$438.76
		8547	5031664 HOSE 22	18A	LMA	\$629.20
			5038438 HOSE 22	18A	LMA	\$926.94
			5047139 HOSE 22	18A	LMA	\$242.50
		8582	1695955 SAVOIA PASTRY SHOPPE	18A	LMA	\$450.00
		8589	1695829 ALL TO MAX CONSTRUCTION	18A	LMA	\$334.78
			1701484 ALL TO MAX CONSTRUCTION	18A	LMA	\$1,179.00
			1701487 ALL TO MAX CONSTRUCTION	18A	LMA	\$795.38
			5008336 ALL TO MAX CONSTRUCTION	18A	LMA	\$268.85
			5019505 ALL TO MAX CONSTRUCTION	18A	LMA	\$121.78
			5107285 ALL TO MAX CONSTRUCTION	18A	LMA	\$300.00
		8590	5107287 ALL TO MAX CONSTRUCTION	18A	LMA	\$1,762.56
		8593	1692203 MENEZES PIZZA OF ROCHESTER	18A	LMA	\$2,000.00
		8611	1699423 CALIFORNIA ROLLIN	18A	LMA	\$3,000.00
		8614	1702393 PRESSURE APPAREL & FOOTWEAR	18A	LMA	\$48.59
		8618	1702392 PITTSFORD SEAFOOD MARKET	18A	LMA	\$750.00
			5034615 PITTSFORD SEAFOOD MARKET	18A	LMA	\$1,250.00
		8619	1695945 PITTSFORD SEAFOOD MARKET	18A	LMA	\$1,439.00
		8622	5100839 CAM'S NEW YORK PIZZERIA	18A	LMA	\$947.50
			5103146 CAM'S NEW YORK PIZZERIA	18A	LMA	\$1,226.21
		8655	1706343 FULL MOON VISTA BIKE AND SPORT	18A	LMA	\$838.91
		8682	5032407 BROTHERS COLLISION AND MECHANICAL	18A	LMA	\$3,925.50
			5084048 BROTHERS COLLISION AND MECHANICAL	18A	LMA	\$1,074.50
		8683	5025584 DARK HORSE COFFEE	18A	LMA	\$1,683.78
		8686	5008340 BROTHERS COLLISION AND MECHANICAL	18A	LMA	\$7.99
			5025577 BROTHERS COLLISION AND MECHANICAL	18A	LMA	\$646.37
			5052306 BROTHERS COLLISION AND MECHANICAL	18A	LMA	\$245.64
			5056565 BROTHERS COLLISION AND MECHANICAL	18A	LMA	\$100.00
		8717	5044846 SNIDERMAN'S HARDWARE	18A	LMA	\$280.80
			5052313 SNIDERMAN'S HARDWARE	18A	LMA	\$213.00
			5064109 SNIDERMAN'S HARDWARE	18A	LMA	\$140.40
			5082913 SNIDERMAN'S HARDWARE	18A	LMA	\$140.40
			5121537 SNIDERMAN'S HARDWARE	18A	LMA	\$708.82
		8721	5025516 Goldstein's Clothing and Shoes	18A	LMA	\$345.00
			5057375 Goldstein's Clothing and Shoes	18A	LMA	\$345.00
		8724	5032440 Salvatore's Pizza	18A	LMA	\$3,706.00

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Plan IDIS Year	IDIS Project	IDIS Activity Number	Youcher Number	Activity Name	Matrix National Code	Objective	Drawn Amount
2007	7	8747	5045225	J.F. Jones Jewelers	18A	LMA	\$1,108.00
			5055206	J.F. Jones Jewelers	18A	LMA	\$1,562.50
			5078116	J.F. Jones Jewelers	18A	LMA	\$1,936.00
			5096406	J.F. Jones Jewelers	18A	LMA	\$393.50
		8757	5047131	Dan C. Fulmer	18A	LMA	\$5,000.00
		8782	5036483	Spiro's Restaurant	18A	LMA	\$250.00
		8789	5033519	Full Moon Vista Bike and Sport	18A	LMJP	\$80,000.00
		8808	5053326	Sweet Pea Diaper Service	18A	LMA	\$2,066.97
		8810	5077526	Business Association of the South Wedge Area	05	LMA	\$2,303.19
		8847	5050743	Business Association of the South Wedge Area	05	LMA	\$2,508.47
			5078132	Rocco Distaff Agency	18A	LMA	\$1,044.50
		8849	5082654	Rocco Distaff Agency	18A	LMA	\$414.42
		8850	5060015	Downtown Fitness Club	18A	LMA	\$2,000.00
		8853	5055145	Indlema's Meat Market	18A	LMA	\$5,000.00
		8854	5081583	Hair Avenue	18A	LMA	\$428.00
		8855	5081583	Dickerson's Barbershop	18A	LMA	\$577.00
			5089038	CrossFit585BJ	18A	LMA	\$653.85
			5090282	CrossFit585BJ	18A	LMA	\$10.00
		8865	5077524	Hose 22	18A	LMA	\$2,000.00
		8866	5057373	Hose 22	18A	LMA	\$5,000.00
		8872	5073246	Sticky Lips Pit BBQ	18A	LMA	\$2,000.00
		8881	5056361	Chili Avenue Business Association - PS	05	LMA	\$5,204.37
			5061008	Chili Avenue Business Association - PS	05	LMA	\$49.75
		8959	5100688	Dan C Fulmer Inc.	18A	LMA	\$25,380.00
		9030	5121365	LeClaire-Fleming Plumbing & Heating	18A	LMA	\$511.30
		9033	5121461	Goodman Glass & Mirror	18A	LMA	\$452.65
		9046	5127305	Downtown Fitness Club	18A	LMA	\$5,000.00
12		8859	5082435	Tenant Education	05K	LMC	\$9,870.00
			5082855	Tenant Education	05K	LMC	\$1,974.00
			5098141	Tenant Education	05K	LMC	\$1,974.00
			5114747	Tenant Education	05K	LMC	\$1,974.00
13		8200	1695229	FORECLOSURE PREVENTION SERVICES	05	LMC	\$2,916.67
			1701637	FORECLOSURE PREVENTION SERVICES	05	LMC	\$2,916.63
		8208	1692894	LEGAL SERVICES - PREDATORY LENDING	05C	LMC	\$6,666.00
			1705062	LEGAL SERVICES - PREDATORY LENDING	05C	LMC	\$3,333.00
20		8487	5045245	322 AVENUE A	141	LMH	\$243.50
		8492	1698803	703 POST AVENUE	141	LMH	\$16,970.00

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2007	20	8801	1698897 67 ST CASIMIR	141	LMH	\$175.80
		8804	5028423 20 MOULSON STREET	141	LMH	\$980.00
		8606	1698920 688 FROST AVENUE	141	LMH	\$11,085.00
		8608	1698892 62 CLIFFORD AVENUE	141	LMH	\$10,360.00
		8691	1710700 67 CLIFFORD AVENUE	141	LMH	\$4,729.15
		8806	5040742 40 Virginia Avenue	141	LMH	\$4,236.05
23		8326	5123304 EDGERTON PARK	03F	LMA	\$119,603.78
			5128530 EDGERTON PARK	03F	LMA	\$1,905.00
24		8880	1698647 NORTH STREET RECREATION CENTER	03F	LMA	\$159,606.65
			1708735 NORTH STREET RECREATION CENTER	03F	LMA	\$22,456.83
		8595	5084812 PARK AND RECREATION CENTER IMPTS	03F	LMA	\$110,270.68
			5126005 PARK AND RECREATION CENTER IMPTS	03F	LMA	\$98,372.23
			5128267 PARK AND RECREATION CENTER IMPTS	03F	LMA	\$28,597.20
25		8197	1696504 BREMEN STREET GROUP	03K	LMA	\$5,153.32
			1710536 BREMEN STREET GROUP	03K	LMA	\$3,893.25
			5045846 BREMEN STREET GROUP	03K	LMA	\$387,686.36
			5045849 BREMEN STREET GROUP	03K	LMA	\$45,978.31
28		8397	5047238 ABC JOINT ENERGY CONSERVATION	14F	LMH	\$6,620.94
			5069254 ABC JOINT ENERGY CONSERVATION	14F	LMH	\$10,902.78
			5073080 ABC JOINT ENERGY CONSERVATION	14F	LMH	\$5,453.94
			5114039 ABC JOINT ENERGY CONSERVATION	14F	LMH	\$2,338.08
			5115070 Vektan Corporation	14A	LMH	\$14,296.70
65		8129	1708374 CITY AT PEACE PROJECT	05L	LMC	\$11,035.71
		8334	1711776 YOUTH ADVISORY COUNCIL	05D	LMC	\$5,661.00
			1711790 YOUTH ADVISORY COUNCIL	05D	LMC	\$2,572.00
			1711812 YOUTH ADVISORY COUNCIL	05D	LMC	\$21,767.00
		8429	1703446 ROCHESTER COMMUNITY TV - YOUTH NEWS TEAM	05D	LMC	\$3,435.54
			5042748 ROCHESTER COMMUNITY TV - YOUTH NEWS TEAM	05D	LMC	\$664.46
69		7820	5034656 YWCA - ADOLESCENT PARENTHOOD PROJECT	05D	LMC	\$6,085.14
78		7925	1699860 ASSET CONTROL AREA PROGRAM	14G	LMH	\$67,262.54
			1707589 ASSET CONTROL AREA PROGRAM	14G	LMH	\$49,405.61
			5015044 ASSET CONTROL AREA PROGRAM	14G	LMH	\$26,944.19
			5025114 ASSET CONTROL AREA PROGRAM	14G	LMH	\$46,052.86
			5040613 ASSET CONTROL AREA PROGRAM	14G	LMH	\$22,947.51

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	78	7925	5050864	ASSET CONTROL AREA PROGRAM	14G	LMH	\$89,668.31
			5060012	ASSET CONTROL AREA PROGRAM	14G	LMH	\$42,688.80
			5072043	ASSET CONTROL AREA PROGRAM	14G	LMH	\$8,154.12
			5088040	ASSET CONTROL AREA PROGRAM	14G	LMH	\$55,904.02
			5102387	ASSET CONTROL AREA PROGRAM	14G	LMH	\$45,207.75
			5118727	ASSET CONTROL AREA PROGRAM	14G	LMH	\$67,610.81
			5028389	DAVIDSON FINK	18A	LMJP	\$25,000.00
			5105022	Primalyn Enterprises, Inc.	18A	LMJ	\$3,183.33
			5115494	Swan Market	18A	LMJP	\$62,000.00
			1708118	EDD ADMINISTRATION, PLANNING AND PROGRAM	18A	LMJ	\$274,774.46
			5017325	HOLLEY'S CAFE	18A	LMA	\$287.50
			1704645	MCGINNITY'S RESTAURANT & PARTY HOUSE	18A	LMA	\$2,423.75
			5045231	MCGINNITY'S RESTAURANT & PARTY HOUSE	18A	LMA	\$576.25
5032410	KJ DESIGNZ	18A	LMA	\$869.40			
5062853	KJ DESIGNZ	18A	LMA	\$130.60			
1701478	ADAMS EATERY CORPORATION	18A	LMA	\$925.00			
5034837	MY - TEE AUTOMOTIVE SERVICE	18A	LMA	\$500.00			
5096462	CAM'S NEW YORK PIZZERIA	18A	LMA	\$997.50			
1704646	HAIR AVENUE	18A	LMA	\$1,000.00			
5034630	SOUTH EAST AREA COALITION	05	LMA	\$12,500.00			
5124591	Scotland Yard	18A	LMA	\$500.00			
5061900	Scotland Yard	18A	LMA	\$3,010.20			
5064542	Scotland Yard	18A	LMA	\$91.00			
5124593	Scotland Yard	18A	LMA	\$503.62			
5052456	ReHouse	18A	LMA	\$3,165.00			
5078154	El Latino Restaurant	18A	LMA	\$2,000.00			
5114882	Excel Education Services, LLC	18A	LMA	\$294.02			
5121443	Mike Vesa's Automotive Service	18A	LMA	\$837.50			
1696572	GREATER ROCHESTER HOUSING PARTNERSHIP	14H	LMH	\$6,666.63			
1695254	ENTERPRISE COMMUNITY PARTNERS	14H	LMH	\$21,979.10			
1696499	RHD/FC - ACA PROGRAM	14H	LMH	\$15,500.00			
1698311	REVOLVING LOAN FUND PROGRAM - STAFF	14H	LMH	\$4,583.33			
1704650	REVOLVING LOAN FUND PROGRAM - STAFF	14H	LMH	\$4,583.37			
1698281	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$8,333.33			
1707564	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$15,669.20			
1707605	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$8,333.33			
1707606	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$15,780.00			

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2008	5	8431	1707807	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$3,500.00
			1710556	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$10.00
			1711795	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$34,045.00
			1711807	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$3,350.00
			1711808	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$10,130.00
			5012795	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$27,400.00
			5012800	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$21,000.00
			5012803	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$8,333.33
			5017334	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$34,900.00
			5017338	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$11,275.00
			5019802	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$10,475.00
			5026682	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$20,500.00
			5026684	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$8,333.33
			5026685	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$20,075.00
			5028408	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$6,000.00
			5028410	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$7,440.00
			5032417	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$7,000.00
			5032418	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$9,025.00
			5034857	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$15,464.00
			5041624	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$9,175.00
			5041634	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$18,508.33
			5041684	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$7,000.00
			5047401	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$7,525.00
			5049303	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$11,250.00
			502850	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$58,993.33
			5055750	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$6,450.00
			5059707	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$6,600.00
			5061706	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$8,333.33
			5063217	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$28,870.00
			5066504	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$10,500.00
			5068213	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$2,375.00
			5069249	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$5,900.00
			5069251	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$15,800.00
			5069252	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$14,498.00
			5073260	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$2,000.00
			5084054	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$55,740.97
			5084687	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$6,990.00

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2008	5	8431	5091358	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$17,500.00
			5112741	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$103,047.50
			5118374	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$19,320.00
			5125705	EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$21,000.00
		8596	1691498	ERIE HARBOR	12	LMH	\$210,654.00
			1700498	ERIE HARBOR	12	LMH	\$103,660.00
		8617	5014260	128 FULTON AVENUE	14I	LMH	\$15,000.00
		8635	1693011	44 PULASKI STREET	14I	LMH	\$648.40
		8645	1701950	REVOLVING LOAN FUND PROGRAM	14A	LMH	\$96,963.00
		8680	1710684	98 COLEMAN TERRACE	14I	LMH	\$12,180.00
		8687	1709654	130 VAN STALLEN STREET	14I	LMH	\$420.00
		8692	1710701	284 MAGNOLIA STREET	14I	LMH	\$1,155.70
		8693	1710702	39 NORTHEAST AVENUE	14I	LMH	\$4,888.05
		8694	1710704	91 VAN STALLEN STREET	14I	LMH	\$905.20
		8695	5035614	91 VAN STALLEN STREET	14I	LMH	\$2,660.00
		8696	1710705	24 MOULSON STREET	14I	LMH	\$3,241.05
		8697	1710707	106 ROSEWOOD TERRACE	14I	LMH	\$2,846.95
		8737	5014723	51 Oakman Street	14I	LMH	\$3,338.80
		8741	5015147	171 First Street	14I	LMH	\$10,425.00
		8761	5025092	113 Evergreen Street	14A	LMH	\$560.00
			5057379	113 Evergreen Street	14A	LMH	\$4,350.00
		8762	5025102	68 Weld Street	14A	LMH	\$1,056.75
		8763	5025103	165 Farncliffe Drive	14A	LMH	\$3,150.00
		8765	5025129	35 Peckham Street	14I	LMH	\$1,775.00
		8777	5027864	270 Weyl Street	14I	LMH	\$1,540.00
		8778	5027866	88 Van Stallen Street	14I	LMH	\$5,460.00
		8783	5032427	404 Genesee Street	14A	LMH	\$700.00
		8795	5035399	805 Norton Street	14I	LMH	\$375.00
		8796	5035561	822 Norton Street	14I	LMH	\$4,531.20
		8799	5035612	111 Vanstallen Street	14I	LMH	\$2,152.55
		8800	5035613	730 Norton Street	14I	LMH	\$2,952.45
		8801	5036726	127 Clairmount Street	14A	LMH	\$2,871.40
		8802	5036736	33 Fien Street	14A	LMH	\$1,475.00
		8840	5043125	488 Cottage Avenue	14A	LMH	\$1,200.00
		8846	5045157	103 Ellicott Street	14A	LMH	\$690.00
		8889	5108452	130T Hudson Avenue	14A	LMH	\$1,225.00
							\$334.38

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2008	5	9034	5123329	97 Klein Street	14I	LMH	\$3,258.50
		9036	5123362	191 Farragut Street	14I	LMH	\$1,972.60
		9049	5124050	153 Marlborough Road	14I	LMH	\$3,725.85
6		8729	1708118	Demolition - Program Delivery	04	LMA	\$257,531.34
7		8281	1695805	MORTGAGE DEFAULT RESOLUTION	05	LMC	\$25,000.00
			1705071	MORTGAGE DEFAULT RESOLUTION	05	LMC	\$25,000.00
8		8673	1707874	LANDLORD AND TENANT SERVICES	05K	LMC	\$140,000.00
9		8652	5017340	AGING IN PLACE SENIOR HOME SAFETY & SEC	05A	LMC	\$13,416.80
			5022768	AGING IN PLACE SENIOR HOME SAFETY & SEC	05A	LMC	\$5,209.80
			5046006	AGING IN PLACE SENIOR HOME SAFETY & SEC	05A	LMC	\$3,503.29
			5089255	AGING IN PLACE SENIOR HOME SAFETY & SEC	05A	LMC	\$2,323.09
			5113961	AGING IN PLACE SENIOR HOME SAFETY & SEC	05A	LMC	\$13,851.06
			5121863	AGING IN PLACE SENIOR HOME SAFETY & SEC	05A	LMC	\$4,734.21
10		8737	5075056	256 Webster Avenue	17C	LMA	\$10,000.00
			5094050	256 Webster Avenue	17C	LMA	\$10,250.00
		8907	5114630	Neighborhoods-Landlord Facade Grant	14H	LMH	\$12,941.66
			5114715	Neighborhoods-Landlord Facade Grant	14H	LMH	\$19,412.49
26		8380	5105168	FAMILY TALK PROGRAM	05D	LMC	\$5,677.28
29		8390	5014281	PILLARS OF HOPE PROGRAM	05	LMC	\$2,000.00
		8417	5057351	ROCHESTER WISE GUYS	05D	LMC	\$7,879.15
		8428	1711810	BORINQUEN DANCE THEATER DANCE PROGRAM	05D	LMC	\$3,255.89
			5040359	BORINQUEN DANCE THEATER DANCE PROGRAM	05D	LMC	\$1,196.64
		8430	5042748	ROCHESTER COMMUNITY TV - YOUTH NEWS TEAM	05D	LMC	\$1,646.72
			5084471	ROCHESTER COMMUNITY TV - YOUTH NEWS TEAM	05D	LMC	\$5,446.65
			5085465	ROCHESTER COMMUNITY TV - YOUTH NEWS TEAM	05D	LMC	\$3.00
		8674	5025127	STEP UP TO LEADERSHIP PROGRAM	05H	LMC	\$29,458.55
			5025128	STEP UP TO LEADERSHIP PROGRAM	05H	LMC	\$14,802.58
		8736	5026468	Summer Youth Sports Program	05H	LMC	\$9,009.06
30		8294	1695348	LEADER'S INSTITUTE	05D	LMC	\$1,525.84
			1695351	LEADER'S INSTITUTE	05D	LMC	\$1,213.02
			1698298	LEADER'S INSTITUTE	05D	LMC	\$1,706.84
			5013309	LEADER'S INSTITUTE	05D	LMC	\$2,801.89
35		8790	5034645	Ashwood Drive Group	03K	LMA	\$108,572.15
			5048703	Ashwood Drive Group	03K	LMA	\$125,327.85
			5127315	Ashwood Drive Group	03K	LMA	\$261,844.09

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2008	40	8382 5025594 SISTERS TOGETHER ACHIEVING RESULTS	05D	LMC	\$3,374.59
		5025595 SISTERS TOGETHER ACHIEVING RESULTS	05D	LMC	\$1,443.06
54	8381	5031619 YOUNG MOTHERS' PARENTHOOD PROJECT AT	05D	LMC	\$10,672.86
		5057388 YOUNG MOTHERS' PARENTHOOD PROJECT AT	05D	LMC	\$10,412.47
2009	1	8930 5102860 Culver Road Pizza Parlor	18A	LMJ	\$50,000.00
		8933 5104028 Passenger Bus Corporation / New York Trailways	18A	LMJP	\$193,274.69
		8953 5104121 Passenger Bus Corporation / New York Trailways	18A	LMJP	\$17,512.86
		8955 5125558 T & L Automatics	18A	LMJ	\$4,900.00
		8960 5101130 Daniel F Squilla	18A	LMA	\$2,000.00
		9000 5114521 Frank's Auto Care	18A	LMA	\$2,000.00
		9001 5114529 Abilene Dry Goods	18A	LMJP	\$251.84
		9002 5115126 Wintonaire Grill	18A	LMA	\$5,000.00
		9003 5115139 Rehouse	18A	LMA	\$1,835.00
		9023 5121224 G & G Custom Counter Tops	18A	LMA	\$200.00
		9032 5121443 Mike Vesa's Automotive Service	18A	LMA	\$2,162.50
		9047 5124580 All to Max Construction	18A	LMA	\$300.00
3	8745	5018669 257 Wellington Avenue	14A	LMH	\$4,123.00
		8751 5051531 Rochester Housing Development Fund Corporation	14A	LMH	\$62,000.00
		5051619 Rochester Housing Development Fund Corporation	14A	LMH	\$15,500.00
		5061717 Rochester Housing Development Fund Corporation	14A	LMH	\$15,500.00
		5062840 Rochester Housing Development Fund Corporation	14A	LMH	\$15,500.00
		5077516 Rochester Housing Development Fund Corporation	14A	LMH	\$15,500.00
		5090680 Rochester Housing Development Fund Corporation	14A	LMH	\$15,500.00
		5113370 Rochester Housing Development Fund Corporation	14A	LMH	\$15,500.00
		5121410 Rochester Housing Development Fund Corporation	14A	LMH	\$15,500.00
		5052935 Greater Rochester Housing Partnership	14G	LMH	\$33,333.35
8760		5061713 Greater Rochester Housing Partnership	14G	LMH	\$6,666.67
		5065447 Greater Rochester Housing Partnership	14G	LMH	\$6,666.67
		5077514 Greater Rochester Housing Partnership	14G	LMH	\$6,666.67
		5090686 Greater Rochester Housing Partnership	14G	LMH	\$6,666.67
		5113359 Greater Rochester Housing Partnership	14G	LMH	\$6,666.67
		5121395 Greater Rochester Housing Partnership	14G	LMH	\$6,666.67
8868		5064165 NeighborWorks Revolving Loan - Staff	14H	LMH	\$27,499.98
8919		5080064 Neighborhood and Business - Program Delivery	14H	LMH	\$358,111.15
		5080066 Neighborhood and Business - Program Delivery	14H	LMH	\$403,570.66
		5108897 Neighborhood and Business - Program Delivery	14H	LMH	\$1,132,540.30
		5127260 Neighborhood and Business - Program Delivery	14H	LMH	\$437,577.90

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Plan Year	IDIS Project Number	IDIS Activity Number	Voucher Activity Name	Matrix Code	National Objective	Drawn Amount
2009	5	8882	5108820 Empire Justice Center Foreclosure Prevention	05	LMC	\$27,997.00
			5108839 Empire Justice Center Foreclosure Prevention	05	LMC	\$2,000.00
		8917	5126585 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$253,501.99
			5127775 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$15,969.09
6		8784	5112760 Landlord Services	05K	LMC	\$17,375.64
			5113909 Landlord Services	05K	LMC	\$17,286.83
			5113910 Landlord Services	05K	LMC	\$17,610.84
11		8918	5084601 Smoke Detector Installation	05	LMA	\$30,060.00
12		8734	5014329 Summer of Opportunity - Ability Tech Teens	05B	LMC	\$8,140.00
18		8877	5081299 Sisters Together Achieving Results	05D	LMC	\$3,466.29
63		8965	5102860 68 Joseph Place	04	LMA	\$1,540.00
			5123418 68 Joseph Place	04	LMA	\$4,029.46
		8966	5102880 72 Joseph Ave	04	LMA	\$3,250.00
		8967	5102897 198 Second Street	04	LMA	\$2,620.00
		8968	5102897 28 Laforce Street	04	LMA	\$560.00
		8969	5103006 120 Superior Street	04	LMA	\$3,354.00
		8970	5103006 339 Jefferson Ave	04	LMA	\$2,946.00
		8971	5103006 21 Ludwig Park	04	LMA	\$3,730.00
		8972	5103006 15 Ludwig Park	04	LMA	\$3,890.00
		8973	5103006 156 Ackeman Street	04	LMA	\$1,846.00
		8974	5103006 733-735 St. Paul Street	04	LMA	\$1,885.00
		8976	5103006 10 Kondolf Street	04	LMA	\$1,003.00
		8990	5108916 369 Child Street	04	LMA	\$18,060.73
		9035	5123389 29 Wabash Street	04	LMA	\$15,248.98
		9037	5123370 4 Kenmore Street	04	LMA	\$14,864.91
		9038	5123382 77 Hollister Street	04	LMA	\$12,671.95
		9039	5123389 72 Joseph Place	04	LMA	\$3,307.37
		9040	5123640 273 Weaver Street	04	LMA	\$3,296.93
		9041	5123656 32 Weid Street	04	LMA	\$14,643.20
		9042	5123669 305 Weaver Street	04	LMA	\$12,860.85
		9062	5127572 Demolition - Disposal	04	LMA	\$29,333.00
			5128283 Demolition - Disposal	04	LMA	\$6,718.63
			5128517 Demolition - Disposal	04	LMA	\$6,622.84
			Total			\$12,439,210.67

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy) 9/26/10
	Starting 7/1/09	Ending 6/30/10	

Part I Participant Identification

1. Participant Number MC-36-2504	2. Participant Name City of Rochester	4. Phone Number (Include Area Code) 585 428-6309	
3. Name of Person completing this report Mary Kay Kenrick		6. City Rochester	7. State NY
5. Address 30 Church Street, 224B		8. Zip Code 14614	

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$36,317.00	\$64,727.29	\$97,570.38	\$0.00	\$3,473.91

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	81	0	7	23	1
2. Dollar Amount	\$26,577,614.75	\$0.00	\$344,521.00	\$12,624,525.00	\$54,412.25
B. Sub-Contracts					
1. Number	339	0	0	129	24
2. Dollar Amount	\$18,973,543.00	\$0.00	\$0.00	\$2,750,284.00	\$64,146.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	81	4	77		
2. Dollar Amount	\$26,577,614.75	\$130,336.00	\$26,447,278.75		
D. Sub-Contracts					
1. Number	480	38	442		
2. Dollar Amounts	\$18,973,543.00	\$3,438,108.00	\$15,535,435.00		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	11	0	0	7	0	4
2. Dollar Amount	\$119,913.00	\$0.00	\$0.00	\$52,809.00	\$0.00	\$67,104.00

Part V Relocation and Real Property Acquisition


Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

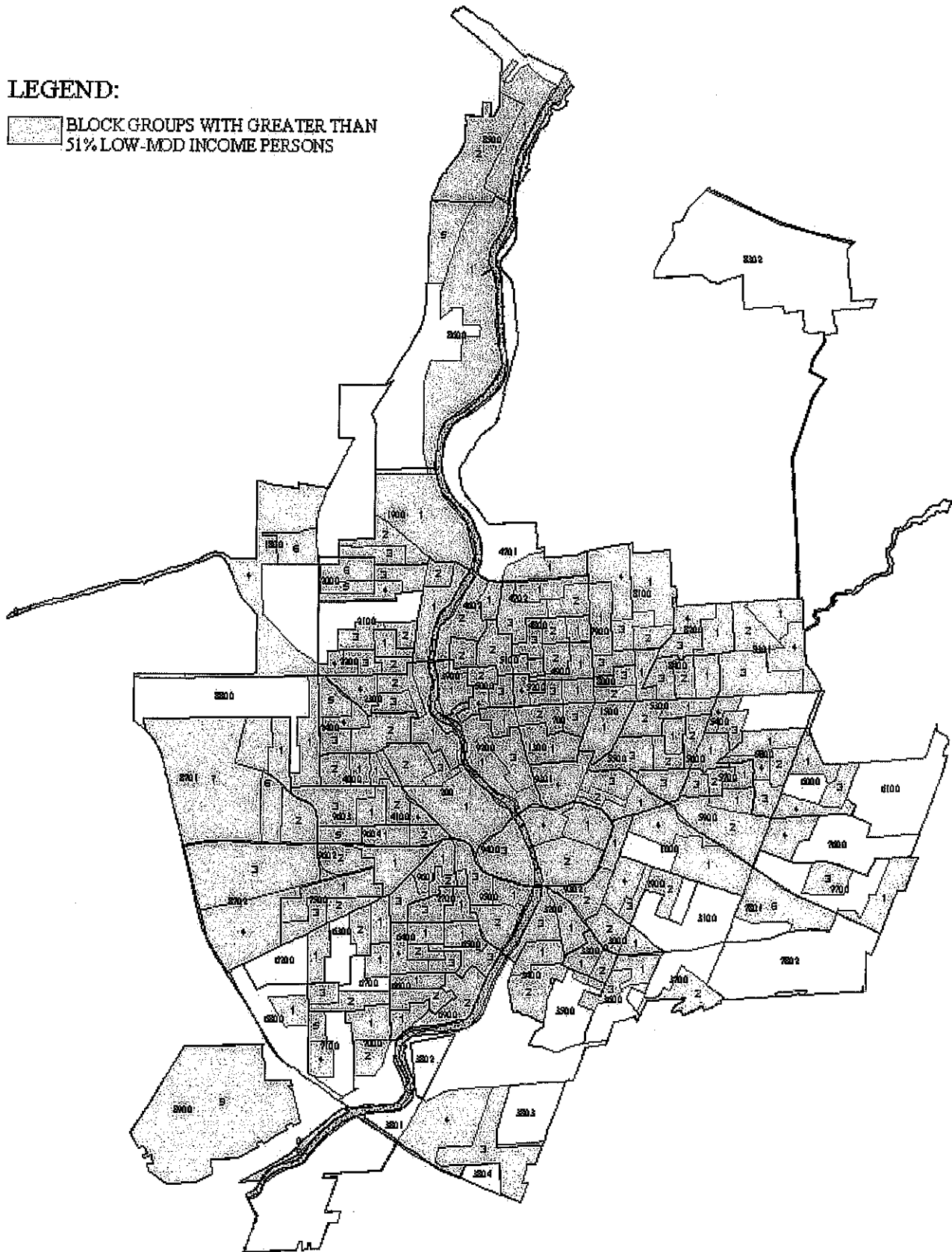
	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

CONSOLIDATED COMMUNITY DEVELOPMENT PLAN LOW AND MODERATE INCOME AREAS

LEGEND:

 BLOCK GROUPS WITH GREATER THAN
51% LOW-MOD INCOME PERSONS



Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number NYH09-F003		Operating Year for this report From (mm/dd/yy) 7/1/09 To (mm/dd/yy) 6/30/10			
Grantee Name City of Rochester					
Business Address		30 Church Street			
City, County, State, Zip		Rochester	Monroe	NY	14614
Employer Identification Number (EIN) or Tax Identification Number (TIN)		16-6002551		DUN & Bradstreet Number (DUNS) if applicable 00-246-5805	
Congressional District of Business Address		28			
*Congressional District(s) of Primary Service Area(s)		28 25 26 29			
*Zip Code(s) of Primary Service Area(s)		14621, 14610, 14613, 14605, 14618, 14607, 14615, 14620, 14611, 14619, 14609, 14608, 14604, 14606			
*City(ies) and County(ies) of Primary Service Area(s)		Rochester		Monroe, Livingston, Orleans, Wayne, Ontario	
Organization's Website Address www.cityofrochester.gov			Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation reports? If so, please indicate the location on an Internet site (url) or attach copy. No					

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name AIDS Care		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Lizz Ortolani Walls-director of Patient & Client Services		
Email Address		Lortolani-walls@acrochester.org		
Business Address		259 Monroe Avenue		
City, County, State, Zip,		Rochester	Monroe	NY 14607
Phone Number (with area codes)		585-545-7200		Fax Number (with area code) 585-244-1197
Employer Identification Number (EIN) or Tax Identification Number (TIN)		16-1356734		DUN & Bradstreet Number (DUNS) if applicable
Congressional District of Business Location of Sponsor		28		
Congressional District(s) of Primary Service Area(s)		25, 26, 28, 29		
Zip Code(s) of Primary Service Area(s)		14604, 14605, 14607, 14609, 14615, 14619, 14620, 14621		
City(ies) and County(ies) of Primary Service Area(s)		Rochester, Geneva		Monroe, Wayne, Ontario
Total HOPWA contract amount for this Organization		\$396,034		
Organization's Website Address Acrochester.org		Does your organization maintain a waiting list? X Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? x Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Catholic Charities Community Services Inc.		Parent Company Name, if applicable Diocese of Rochester		
Name and Title of Contact at Project Sponsor Agency	Tracy Boff-AIDS Services Director			
Email Address	tboff@dor.org			
Business Address	1945 Ridge Road East, Suite 24			
City, County, State, Zip,	Rochester	Monroe	NY	14622
Phone Number (with area codes)	585-339-9800		Fax Number (with area code) 585-339-9787	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-2313041		DUN & Bradstreet Number (DUNs) if applicable	
Congressional District of Business Location of Sponsor	28			
Congressional District(s) of Primary Service Area(s)	28			
Zip Code(s) of Primary Service Area(s)	14621, 14610, 14613, 14605, 14618, 14607, 14615, 14620, 14611, 14619, 14609, 14608, 14606			
City(ies) and County(ies) of Primary Service Area(s)	Rochester NY		Monroe	
Total HOPWA contract amount for this Organization	\$236,153 (09-10)			
Organization's Website Address cccs@dor.org	Does your organization maintain a waiting list? X <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? X <input type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name		Parent Company (if applicable)	
Name and Title of Contact at Subrecipient			
Email Address			
Business Address			
City, State, Zip, County			
Phone Number (with area code)		Fax Number (with area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNs) if applicable	
North American Industry Classification System (NAICS) Code			
Congressional District of Location			
Congressional District of Primary Service Area			
Zip Code of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)			
Total HOPWA Contract Amount			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input checked="" type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Grantee and Community Overview

The AIDS Care Housing Program offers a continuum of services including housing advocacy, rental assistance, and financial assistance and community resources to HIV positive clients. Goals include preventing homelessness, avoiding evictions and utility disconnections and supplying resources so HIV positive individuals can maintain a quality of life. All HOPWA clients receive case management.

Housing services are provided through AIDS Care's main office located at 259 Monroe Ave, Rochester, NY. Eligible counties are Monroe, Ontario, Wayne, Livingston and Orleans.

Program Contacts

Director of Client Services **Lizz Ortolani Walls**
 Employed in present position for 12 months
 Supervises the Client Services Department
 Supervised by Michael Beatty, Vice President of Programs and Services

Housing Coordinator **Javier Elias**
 Employed in housing program for over 13 years
 Processes all HOPWA requests, conducts housing inspections and maintains housing records
 Supervised by Richard Natoli-Rombach Associate Director of Client Services

Activities Provided

During the reporting period, AIDS Care assisted 70 households with monthly rental subsidies. In addition AC also served an additional 28 households with STRMU.

B. Annual Performance under the Action Plan

At time of intake, a longer-term housing plan is developed to assist the household in locating temporary housing, permanent housing or more affordable housing or subsidy if available. The percentage of monthly household income paid for rent; mortgage or utility is examined to minimize household financial burden.

Clients in financial crisis received assistance with applying for available community funds to help with household costs. Case management staff also assisted clients with applying for DSS, HEAP (for utilities), or other emergency funds in the community.

All subsidized units are subject to Housing Quality Standards inspection and lead paint regulations per HUD guidelines. Inspections have been conducted on a yearly basis.

Over 90% of clients served were considered to be at very low to extremely low percentage of area median income. This is of important because it documents the dire situations our client's face due to the bad economy. However, it also shows that more than 90% of the households assisted stay with the program for more than 12 months. Lastly, we have not had to utilize Technical assistance.

C. Barriers and Trends

At present, the only barriers we have encountered seem to be ongoing. Issues such as housing affordability, credit and rental histories, affect most of the clients we serve. Many of the clients we serve do not work and may not be able to work due to health reasons. It is also important that we are able to "paint" the household's financial picture during intake in order to appropriately address their needs.

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

During fiscal year July 1, 2009-June 30, 2010:

Major Achievements and Highlights Proposed and Completed

The plan for year 2009-2010 for HOPWA was to utilize the funds for as many tenant-based rental assistance slots as possible and then fund a majority of the Short Term Rent Mortgage Utility requests through our New York State Department of Health AIDS Institute Housing and Supportive Services grant-HSS. Historically CCCS has found that persons receiving the tenant based rental assistance do stabilize their housing in many ways. This plan was proposed and completed. A highlight of the year was that the CCCS tenant based rental assistance program maintained 36 out of 38 slots throughout the twelve month period. The % of maintaining persons in HOPWA for the year is 94% and is well above the national average of 80%. Once again we were able to use the HSS grant to subsidize rents on a short term basis and then move the participants to long term HOPWA once stabilized. This plan has worked very well and gave CCCS flexibility if an emergency subsidy needed to be offered short term. Another plan that was completed within the year was staff looking at all housing subsidy resources and referring participants when appropriate. Section 8 accepted 4,000 new applications in 2008 and many of our participants have received letters stating they are close to getting Section 8. Many of them need to go through the necessary steps like handing in SSI award letters to get the Section 8 process started. CCCS saw a lot of positive movement in the tenant based HOPWA Program and this shortens our waiting list considerably.

CCCS maintains a waiting list for housing subsidies that varies currently from six to ten applicants. It is important that all persons on the waiting list supply CCCS with updated application information so that once a spot becomes available; a new participant can be ready. CCCS conducts a monthly housing meeting where all applications are reviewed and new information added to the applications.

Grant organization is Catholic Charities Community Services, Inc-CCCS. CCCS's area of service for HOPWA is Monroe County. Program contacts: Tracy Boff-AIDS Services Director and Heidi Donner-Housing and Emergency Services Supervisor. CCCS provides tenant based rental assistance, emergency short term rent, mortgage, utility assistance, and bus pass assistance to qualified participants.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

- 1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.
- 2. Outcomes Assessed.** Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.
- 3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.
- 4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

1 and 2. Outcomes reported/Outcomes assessed: Based on national averages of % maintaining in HOPWA subsidy, avoid homelessness, remain in care, CCCS is near 94% for 09-10. CCCS was able to move applicants from the waiting list to short term rent subsidy through the AIDS Institute and move participants already in short term subsidies to long term HOPWA slots. CCCS proposed to serve 43 participants in the tenant based rental assistance program and actually served 38. CCCS proposed to serve 50 participants with emergency short term rent, mortgage, utilities assistance and actually served 22. This number is deceiving as more persons were assisted with emergency funds through HSS grant and more funds in HOPWA could be used for tenant based rent assistance. CCCS proposed to serve 55-60 participants monthly with bus passes and actually served 69 a month. The AIDS Institute grant was instrumental in complementing HOPWA throughout the year and in turn CCCS was able to assist more participants effectively.

3. Coordination: CCCS HOPWA Program staff coordinates regularly with Rochester Housing Authority, Shelter Plus Care Programs such as the slots at Unity health Systems McCree McCullough Wellness Center, Providence Housing, Monroe County Department of Human Services, and other HOPWA programs such as the program at AIDS CARE. CCCS agency leveraging funds is detailed on page 8 Part 2 of this report and can be referenced there.

4. Technical Assistance: In years past CCCS HOPWA Program had a liaison consultant who worked for the state of NY. Since HOPWA funds have been filtered through the City of Rochester-staff have been very good at letting CCCS know when training opportunities arise that would be beneficial. CCCS's IT personnel can be utilized if precise software needs to be added for reporting purposes.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

HOPWA/HUD Regulations-Regulatory allowance of only 7% of entire HOPWA grant for administration has been flat and not increased ever. With the higher cost of running a program with less, a recommendation to even a small bump in admin % can make a difference in program efficiency. Action hasn't been taken yet by CCCS to address this due to it being regulatory and continuing in 09-10.

Housing Affordability-A participant who works full time can usually afford rents in Monroe County-but a majority of participants CCCS serves are receiving Temporary Assistance and or SSI. These systems do not give participants enough funds to afford safe housing. Rochester Area Task Force on AIDS has advocated for more awareness of Enhanced Shelter Allowance by the county that could assist these participants in being able to afford safe housing. In other counties such as Albany and counties in NYC-Enhanced Shelter Allowance is much easier for participants to access. It represents an increase in a Temp Asst grant for a participant living with AIDS and is homeless. It is very difficult to access this in Monroe County.

Multiple Diagnosis-always a barrier to a participant maintaining housing and medical care. Participants often times have 5 or 6 diagnosis (i.e. mental illness, developmental disability, drug and alcohol abuse, Hepatitis C, HIV+, renal failure, liver failure etc) that challenge the staff that work with them. It is important to be sure they remain linked to care even if the primary link is not HIV+.

Credit History, Eligibility, Rent History, Criminal Justice History, Mobility are all barriers that link when trying to find safe housing for participants. It is important to know about these barriers when assisting with finding housing and be honest with participants about what will or won't hinder them getting certain housing options. CCCS has had several participants that have trouble with long term memory and cannot produce past landlord and rental information. Clearly more participants need supportive housing, transitional housing, and specialized housing to meet their needs. Prison transitional programs may have some ideas as to landlords that will accept their participants. Many HUD Programs use participant's felony record as a way to disqualify them for housing yet what if the felony happened when the participant was much younger? Things could be much different now.

Trends in the community-A huge trend in the community is the economy and loss of grant funds for services for many persons living with HIV. Loss of jobs is also hitting the community hard. Many former providers in the field are now applying for assistance for their personal needs. As you can see on the leveraging page (page 8) multiple agencies have benefited from President Obama's stimulus funds in many areas. Catholic Charities is also a recipient. Rochester Area Task Force on AIDS reports that 28% of persons diagnosed with HIV/AIDS may not be receiving primary medical care or any medical care at all due to being uninsured. Currently President Obama is attempting to correct a lot of the issue of the uninsured by sweeping changes in federal healthcare. Our participants will stand to benefit from the President's initiatives.

Rochester Area Task Force on AIDS Service Delivery Plan is available on line at www.ratfa.org.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 522
a. Tenant-Based Rental Assistance (TBRA)	= 297
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 180
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 35

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input checked="" type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need, wait list
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input checked="" type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	=
2.	Federal government (please specify):	=	=
	ESG (% Stimulus Funds)	= 20000	=
	FEMA-Emergency Food & Shelter Grant 2009 (% Stimulus Funds)	= 12941	=
		=	=
3.	State government (please specify)	=	=
	NYS Department of Health AIDS Institute Housing & Supportive Services Grant	= 298066	=
	NYS OTDA/HOPWA	= 70364	=
	NYS DOH/AIDS Institute Emergency Assistance	= 61675	=
4.	Local government (please specify)	=	=
		=	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
		=	=
		=	=
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	=	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	TOTAL (Sum of 1-7)	= 463046	=

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	103	108			139200	151000
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance	50	50	90	98	16046	16046
5.	Adjustments for duplication (subtract)						
6.	Total Housing Subsidy Assistance	160	158			155246	167046
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9.	Total Housing Developed						
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance						
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services						
Housing Placement Assistance Activities		Output Households					
13.	Housing Information Services						
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	Total Housing Placement Assistance						
Grant Administration and Other Activities		Output Households					
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)						
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)						
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)							

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)		
16.	TOTAL Households receiving Supportive Services (unduplicated)		

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 108	= 86		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	= 6
				4 Other HOPWA	=
				5 Other Subsidy	= 3
				6 Institution	= 2
				7 Jail/Prison	= 1
				8 Disconnected/Unknown	= 1
				9 Death	= 3
Permanent Supportive Housing Facilities/Units	=	=		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
		2 Temporary Housing	=		
		3 Private Housing	=		
		4 Other HOPWA	=		
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
		6 Institution	=		
		7 Jail/Prison	=		
		8 Disconnected/unknown	=		
		9 Death	=		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 50	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 32	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	=	
	Other HOPWA support (PH)	=	
	Other housing subsidy (PH)	= 5	
	Institution (e.g. residential and long-term care)	=	
	Likely to maintain current housing arrangements, with additional STRMU assistance	=	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	=	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 5	
	Emergency Shelter/street	= 2	<i>Unstable Arrangements</i>
	Jail/Prison	=	
	Disconnected	= 6	
Death	=	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.		= 10	
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.		= 12	

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	158	Support for Stable Housing
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan.	142	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	147	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	138	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income.	148	Sources of Income

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	4	Sources of Income

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
--	--

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
---	---

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	98	Support for Stable Housing
2. Successfully accessed or maintained qualification for sources of income.	98	Sources of Income
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	98	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	98	Access to Health Care
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	98	Access to Support

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	N/A	Sources of Income

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- | | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation |
|--|--|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- | | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	101	0	1	3
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance	37	0	0	0
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	47	3	0	0
Total HOPWA Housing Assistance	148	3	0	0

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	NA	NA

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6

HUD Grant Number NYH09-F003	Operating Year for this report From (mm/dd/yy) 7/01/09 To (mm/dd/yy) 6/30/10 <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> ExtYr
Grantee Name City of Rochester, New York	

Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	158

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	6
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	5

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category	Number of HOPWA Eligible Individuals Served with Housing Assistance
1. Continuing to receive HOPWA support from the prior operating year	

New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	14
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	6
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
6.	Psychiatric hospital or other psychiatric facility	
7.	Substance abuse treatment facility or detox center	
8.	Hospital (non-psychiatric facility)	1
9.	Foster care home or foster care group home	
10.	Jail, prison or juvenile detention facility	2
11.	Rented room, apartment, or house	116
12.	House you own	2
13.	Staying or living in someone else's (family and friends) room, apartment, or house	17
14.	Hotel or motel paid for without emergency shelter voucher	
15.	Other	
16.	Don't Know or Refused	
17.	TOTAL (sum of items 1-16)	158

Section 2. HOPWA Beneficiaries.

a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	158
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	161
3. TOTAL number of beneficiaries served with Housing Assistance (Rows 1 + 2)	309

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

b. Age and Gender

Category	Male	Female
1. Under 18	52	50
2. 18 to 30 years	16	24
3. 31 to 50 years	56	63
4. 51 years and Older	28	20

c. Race and Ethnicity*

Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1. American Indian/Alaskan Native			6. American Indian/Alaskan Native & White		
2. Asian			7. Asian & White		
3. Black/African American	188	13	8. Black/African American and White		
4. Native Hawaiian/Other Pacific Islander			9. American Indian/Alaskan Native & Black/African American		
5. White	79	10	10. Other Multi-Racial	42	42

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Household Income

a. Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

Percentage of Area Median Income	Households Served with Housing Assistance
1. 0-30% of area median income (extremely low)	61
2. 31-50% of area median income (very low)	34
3. 51-60% of area median income (low)	57
4. 61-80% of area median income (low)	6

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

None

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$ 0	\$0	<input type="checkbox"/> Permanent housing
<input type="checkbox"/> Rehabilitation	\$0	\$0	<input type="checkbox"/> Short-term Shelter or Transitional housing
<input type="checkbox"/> Acquisition	\$0	\$0	<input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: _____ <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: _____ <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility. Specify:					

Section 108 Loan Program
Summary of Accomplishments Report

Project Name	Project Number	Amount	Planned Jobs Created / Retained	Actual Jobs Created / Retained	Actual Low / Mod Jobs Created / Retained	Does Project Comply with National Objectives
Sibley Building	B-91-MC-36-0003	\$4,000,000	553 / 402			Yes - Slums Blight Area
Alling and Cory Industries	B-93-MC-36-0003-A	\$2,235,000	20 / 179	0 / 179	0 / 95	No - Low Mod Jobs
Clarion Riverside Hotel		\$3,760,000	190 / 50	133 / 50	133 / 50	Yes - Low Mod Jobs
Clarion Riverside Hotel	B-94-MC-36-0003-A	\$4,400,000	(See Above)	(See Above)	(See Above)	(See Above)
Little Theater	B-95-MC-36-0003	\$400,000	0 / 20	1 / 20	1 / 20	Yes - Low Mod Jobs
Crowne Plaza Hotel		\$190,000	30 / 122	36 / 122	36 / 122	Yes - Low Mod Jobs
Crowne Plaza Hotel		\$200,000	(See Above)	(See Above)	(See Above)	(See Above)
Crowne Plaza Hotel	B-95-MC-36-0003-A	\$600,000	(See Above)	(See Above)	(See Above)	(See Above)
Germanow - Simon	B-99-MC-36-0003-B	\$1,000,000	0 / 135	0 / 135	0 / 135	Yes - Low Mod Jobs
High Falls Brewing	B-100-MC-36-0003-A	\$5,000,000	69.5 / 422.5	100 / 422.5	100 / 422.5	Yes - Low Mod Jobs

**SUMMARY OF PROGRAM
AMENDMENTS 2009-10**

DATE	ORDINANCE#	PROGRAM	AMOUNT	SPEAKERS	COMMENT
7/14/2009	2009-236	Foreclosure Prevention/Mortgage Default Resolution Program Accounts	\$ 68,000	0	Transfer of Funds
7/14/2009	2009-237	Rental Housing Accounts - El Camino Estates Project	\$ 304,401	0	Transfer of Funds
10/13/2009	2009-344	Demolition Account	\$ 400,000	0	New Activity
10/13/2009	2009-344	Midtown Retention Grant Program	\$ 600,000	0	New Activity
10/13/2009	2009-361	Job Creation/Youth Development Program	\$ 88,518	0	Transfer of Funds
11/9/2009	2009-374	FIS Commercial Business Assistance Program	\$ 300,000	0	Transfer of Funds
2/16/2010	2010-55	New Beginnings Building Deconstruction Transitional Jobs Program	\$ 100,000	0	New Activity
4/13/2010	2010-114	F.I.G.H.T. Village Apartments Renovation Project	\$ 150,000	0	Transfer of Funds
4/14/2009	2010-115	Urban Agriculture Program	\$ 60,000	0	New Activity
6/15/2010	2010-214	Brownfields Cleanups Revolving Loan Program	\$ 391,410	0	Transfer of Funds
6/15/2010	2010-215	Housing Development Fund	\$ 214,520	0	Transfer of Funds
TOTAL:			\$ 2,676,849		

COR Emergency Shelter Grant Program - Agt Prep Workbook: 2010-11 Recommendations (Pg 1 of 2)

Agency Name	Proposed Program	Last Year's Amount	This Year's Request	Essential Services	Operations	Homelessness Prevention	W & Ch	Men	Youth	HH	Other	Recommended Funding
1 Alternatives for Battered Women, Inc.	Emergency Domestic Violence Shelter	\$ 21,490	\$ 21,490	\$ -	\$ 21,490	\$ -	420					\$ 21,490
2 Baden Street Settlement of Roch, Inc.	Homelessness Prevention	\$ 9,550	\$ 20,000	\$ 5,900	\$ -	\$ 14,100				60		\$ 20,000
3 Catherine McAuley Mercy Resid'l	Families 1st Transitional Housing	\$ 12,410	\$ 20,092	\$ 6,500	\$ 6,500	\$ -				11		\$ 13,000
4 Catherine McAuley Mercy Resid'l	Melita House Emergency Housing	\$ 13,370	\$ 23,990	\$ 9,300	\$ 3,700	\$ -				75		\$ 13,000
5 Catholic Charities of Diocese CCCS	Homelessness Prevention	\$ 11,600	\$ 50,000	\$ 5,000	\$ -	\$ 15,000				32	Disab	\$ 20,000
6 Catholic Family Center	Francis Center	\$ 16,710	\$ 20,000	\$ -	\$ 15,000	\$ -		800				\$ 15,000
7 Catholic Family Center	Sanctuary House	\$ 7,640	\$ 20,000	\$ -	\$ 15,000	\$ -	800					\$ 15,000
8 Catholic Family Center	Women's Place	\$ 19,100	\$ 20,000	\$ -	\$ 15,000	\$ -	800					\$ 15,000
11 Dimitri House, Inc.	Men's Emergency Shelter	\$ 16,710	\$ 20,000	\$ -	\$ 20,000	\$ -		50				\$ 20,000
14 Recovery Houses of Rochester, Inc.	19 Fairview Heights Transitional Housing for Men	\$ 20,150	\$ 44,446	\$ -	\$ 25,000	\$ -		25				\$ 25,000
15 RAIHN Rochester Area Interfaith Hospitality Network, Inc.	Homeless Family Emergency Housing Program	\$ 11,460	\$ 38,848	\$ 18,814	\$ 4,000	\$ -			140			\$ 22,814
16 Sojourner House at PathStone, Inc.	Milbank Street Transitional Housing for Women and Children	\$ 23,870	\$ 81,100	\$ -	\$ 30,458	\$ -				51		\$ 30,458
17 Spiritus Christi Prison Outreach, Inc.	Jennifer House	\$ 13,370	\$ 15,000	\$ 3,000	\$ 12,000	\$ -	60				Ex-off	\$ 15,000
18 Spiritus Christi Prison Outreach, Inc.	Nielson House	\$ 9,550	\$ 15,000	\$ 3,000	\$ 12,000	\$ -		72			Ex-off	\$ 15,000
19 The Center for Youth Services, Inc.	Center House Emergency Shelter	\$ 28,650	\$ 40,000	\$ 4,000	\$ 26,000	\$ -			260			\$ 30,000
20 The Comm'y Place of Gr'ter Rocht., Inc.	Homelessness Prevention	\$ 11,270	\$ 36,431	\$ 5,000	\$ 15,000	\$ -				80		\$ 20,000
21 The Salvation Army a NY Corpor'n	Booth Haven	\$ 28,650	\$ 57,375	\$ 37,810	\$ -	\$ -		595				\$ 37,810
24 Volunteers of America	Emergency Shelter	\$ 17,190	\$ 36,562	\$ -	\$ 17,000	\$ 3,000				600		\$ 20,000
25 Wilson Commencement Park	Transitional House for Single Parents	\$ 16,340	\$ 59,840	\$ -	\$ 20,000	\$ -	313					\$ 20,000
YWCA of Rochester & Monroe Co.	Emergency Case Management	\$ 7,160	\$ 60,690	\$ -	\$ 22,000	\$ -	300					\$ 22,000
TOTAL		\$ 342,060	\$ 817,677	\$ 98,324	\$ 280,148	\$ 32,100	2,693	1,542	260	1,049		\$ 410,572

2009-10 Consultants that

Did not Apply this Year

Asbury Dining and Caring

Blessed Sacrament

Cameron Community Ministries

Hillside Children's Center

St. Martin's Place

Veteran's Outreach Center

Marth Check:
Essential \$98,324.00
Operations \$280,148.00
HomPre \$32,100.00
\$410,572.00

Individuals to be Served:
Households (Families) to be Served:

4,495
1,049

American Indian/Alaskan Native & White:

Asian White

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	116
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	58	AFTER SCHOOL PROGRAM THAT PROVIDES SKILL BUILDING ACTIVITIES TO ASSITED 58 PEOPLE IN REPORT YEAR 2008
2008	58	AFTER SCHOOL PROGRAM THAT PROVIDES SKILL BUILDING ACTIVITIES TO ASSITED 58 PEOPLE IN REPORT YEAR 2008

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8298 - REVOLVING LOAN FUND PROGRAM - STAFF

Status: Completed

Location: NEIGHBORWORKS ROCHESTER

570 SOUTH AVENUE
14620

ROCHESTER, NY

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/09/2008

Financing

Funded Amount: \$55,000.00

Drawn Thru Program Year: \$55,000.00

Drawn In Program Year: \$9,166.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0 0

Income Category: Owner Renter Total Person
 Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

Year # Benefiting Accomplishment Narrative
 2009 SEE ACTIVITY 5/2008/8298 FOR ACCOMPLISHMENT INFORMATION
 2008 SEE ACTIVITY 5/2008/8298 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8319 - WHELPLEY AND PAUL

Status: Cancelled
Location: 183 EAST MAIN STREET ROCHESTER, NY 14604
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
Description: SMALL BUSINESS EXTERIOR GRANT
National Objective: LMA

Initial Funding Date: 12/19/2008

Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2008 EXTERIOR

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8320 - HOLLEY'S CAFE

Status: Completed
Location: 575 BROOKS AVENUE ROCHESTER, NY 14619

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT

National Objective: LMA

Initial Funding Date: 01/16/2009

Financing
Funded Amount: \$1,110.00
Drawn Thru Program Year: \$1,110.00
Drawn In Program Year: \$287.50

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Architect services
2008 ADVERTISING, COMPUTER SYSTEM AND INTERIOR DESIGN

PGM Year: 2005

Project: 0012 - INDUSTRIAL REVOLVING LOAN PROGRAM

IDIS Activity: 8324 - ADVENT TOOL & MOLD

Status: Open
Location: 999 RIDGEWAY AVENUE ROCHESTER, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: PURCHASE OF EQUIPMENT

National Objective: LMJ

Initial Funding Date: 12/23/2008

Financing
Funded Amount: \$74,719.41
Drawn Thru Program Year: \$74,719.41
Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		PURCHASE OF EQUIPMENT
2008		PURCHASE OF EQUIPMENT

SEE ALSO 7/2006/8325
SEE ALSO 7/2006/8325

PGM Year: 2006

Project: 0007 - INDUSTRIAL REVOLVING LOAN FUND

IDIS Activity: 8325 - ADVENT TOOL & MOLD

Status: Open

Objective: Create economic opportunities

Location: 999 RIDGEWAY AVENUE
ROCHESTER, NY 14615

Initial Funding Date: 12/23/2008

Financing

Funded Amount: \$75,280.59
 Drawn Thru Program Year: \$75,280.59
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		PURCHASE OF EQUIPMENT
2008		PURCHASE OF EQUIPMENT

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description:

PURCHASE OF EQUIPMENT

National Objective: LMS

SEE ACTIVITY 12/2005/8324 FOR ACCOMPLISHMENT INFORMATION
 SEE ACTIVITY 12/2005/8324 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2007

Project: 0023 - NEIGHBORHOOD PLAYGROUND IMPROVEMENTS
IDIS Activity: 8326 - EDGERTON PARK

Status: Open
Location: 400 DEWEY AVENUE ROCHESTER, NY 14614

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/23/2008

Financing
Funded Amount: \$450,982.44
Drawn Thru Program Year: \$129,875.18
Drawn In Program Year: \$121,508.78

Description: IMPROVEMENTS AND INSTALLATION OF FIXTURES

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 11,202
Census Tract Percent Low / Mod: 79.70

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		IMPROVEMENTS AND INSTALLATION OF FIXTURES
2010		Rec Cntr Aquatic Facilities & Playground Improvements
2008		IMPROVEMENTS AND INSTALLATION OF FIXTURES

PGM Year: 2004

Project: 0144 - SMOKE & CO2 DETECTORS

IDIS Activity: 8327 - SMOKE AND CO2 DETECTORS
Status: Open
Location: CITY-WIDE ROCHESTER, NY 14614

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 12/23/2008

Financing
Funded Amount: \$71,253.44
Drawn Thru Program Year: \$71,146.36
Drawn In Program Year: \$52,990.36

Description: PURCHASE AND INSTALLATION OF SMOKE AND CARBON MONOXIDE DETECTORS

Proposed Accomplishments

People (General) : 1,200
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Accomplishment Narrative

Year

2009

2008

* Benefiting

PURCHASE AND INSTALLATION OF SMOKE AND CARBON MONOXIDE DETECTORS
PURCHASE AND INSTALLATION OF SMOKE AND CARBON MONOXIDE DETECTORS

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8330 - PET MEMORIAL CENTER OF ROCHESTER

Status: Completed

Location: 435 SOUTH AVENUE ROCHESTER, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 12/29/2008

Financing

Funded Amount: \$3,000.00

Drawn Thru Program Year: \$3,000.00

Drawn In Program Year: \$1,290.63

Description: SMALL BUSINESS MATCHING GRANT

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,462

Census Tract Percent Low / Mod: 84.20

Annual Accomplishments

Year # Benefiting

2009

2008

Accomplishment Narrative

ADVERTISING

ADVERTISING

PGM Year: 2007

Project: 0065 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT.

IDIS Activity: 8334 - YOUTH ADVISORY COUNCIL

Status: Open

Location: 30 CHURCH STREET ROCHESTER, NY 14614

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/29/2008

Financing

Funded Amount: \$30,000.00

Drawn Thru Program Year: \$30,000.00

Drawn In Program Year: \$30,000.00

Description:

THE COUNCIL IS A GROUP OF YOUTH AGES 14-19 WHICH IS INTENDED TO REPRESENT THE CONCERNS AND IDEAS OF ROCHESTER YOUTH.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		YOUTH COUNCIL
2008		YOUTH COUNCIL

PGM Year: 2008

Project: 0026 - FAMILY TALK PROGRAM

IDIS Activity: 8380 - FAMILY TALK PROGRAM

Status: Completed

Location: 2075 SCOTTSVILLE ROAD ROCHESTER, NY 14623

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/06/2009
 Financing: \$5,677.28
 Funded Amount: \$5,677.28
 Drawn Thru Program Year: \$5,677.28
 Drawn In Program Year: \$5,677.28

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	11
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	103	11

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	103
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	103	Family talk workshops were conducted
2008		FAMILY TALK PROGRAM

PGM Year: 2008

Project: 0054 - YWCA YOUNG MOTHERS PROGRAM

IDIS Activity: 8381 - YOUNG MOTHERS' PARENTHOOD PROJECT AT

Status: Open

Location: 180 RIDGEWAY AVENUE ROCHESTER, NY 14615

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/06/2009

Financing

Funded Amount: \$36,000.00

Drawn Thru Program Year: \$33,802.88

Drawn In Program Year: \$21,085.33

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	17
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**
 Year Benefiting
 2008 17
 2009
 YOUNG MOTHERS PARENTHOOD PROJECT
 Assistance provided for the application process for college.

PGM Year: 2008

Project: 0040 - SISTERS TOGETHER ACHIEVING RESULTS - BOYS AND GIRLS CLUB
IDIS Activity: 8382 - SISTERS TOGETHER ACHIEVING RESULTS

Status: Completed
Location: 500 GENESEE STREET ROCHESTER, NY 14611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC
Description:
 YOUNG WOMEN WILL BE MENTORED THROUGH WEEKLY CONTACT TO ENSURE PARTICIPANTS WILL RECEIVE NEED ASSISTANCE SUCH AS TUTORING AND LETTERS OF RECOMMENDATION

Initial Funding Date: 01/06/2009
Financing
 Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$4,817.65

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0 22
 Non Low Moderate 0 0 0 0
 Total 0 0 0 22
 Percent Low/Mod 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 22
 2008 22
 The activity assisted 22 people in report year 2008. The activity has 20 volunteers to help.

PGM Year: 2006 **PROJECT:** 0027 - LEAD HAZARD REDUCTION **SISTERS TOGETHER ACHIEVING RESULTS HAS 22 YOUNG WOMEN ENROLLED IN THE PROGRAM.**

IDIS Activity: 8384 - 910-916 MONROE AVENUE

Status: Oper **Objective:** Provide decent affordable housing

Location: 910-916 MONROE AVENUE ROCHESTER, NY 14620 **Outcome:** Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

Initial Funding Date: 01/08/2009

Financing **Description:** WINDOWS

Funded Amount: \$1,820.00
 Drawn Thru Program Year: \$1,820.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	1	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	1	2	1	0	0

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		
2008	2	<p>THE COST OF WINDOWS REPLACEMENT IS \$1,260. ONE UNIT VACANT AS OF 6/8/09.</p> <p>ADDITIONAL COST OF WINDOWS REPLACEMENT IS \$560.</p> <p>THE COST OF WINDOWS REPLACEMENT IS \$1,260. ONE UNIT VACANT AS OF 6/8/09.</p> <p>ADDITIONAL COST OF WINDOWS REPLACEMENT IS \$560.</p>

PGM Year: 2008

Project: 0029 - JOB CREATION / YOUTH DEVELOPMENT

IDIS Activity: 8390 - PILLARS OF HOPE PROGRAM

Status: Completed
 Location: MULTIPLE LOCATIONS ROCHESTER, NY 14619

Objective: Create suitable living environments
 Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/16/2009

Financing
 Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$2,000.00

Proposed Accomplishments

People (General): 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	38

Percent Low/Mod 100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	10	PROVIDED TRAINING TO LEADERS
2009	28	Completed plan, evaluation and training assisted 28 people

PGM Year: 2007
Project: 0028 - RESIDENTIAL ASSISTANCE PROGRAM
IDIS Activity: 8397 - ABC JOINT ENERGY CONSERVATION

Status: Open
Location: 917 EAST MAIN STREET ROCHESTER, NY 14605
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 01/26/2009
Financing
 Funded Amount: \$80,000.00
 Drawn Thru Program Year: \$39,612.44
 Drawn In Program Year: \$39,612.44

Proposed Accomplishments
 Housing Units : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2
Black/African American:	10	0	3	0	13	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	15	2	2	3	0	0	18	2	0	0	0	0	0

Female-headed Households: 2

<i>Income Category:</i>			
Extremely Low	Owner	Renter	Total
Low Mod	12	2	14
Moderate	0	0	0
Non Low Moderate	1	0	1
Total	1	1	2
Percent Low/Mod	14	3	17
	92.9%	66.7%	88.2%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2008		ACTIVITY IS UNDERWAY
2009	17	21 units completed

PGIM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8398 - DIVA SHOES

Status: Completed
Location: 47 STATE STREET ROCHESTER, NY 14614

Initial Funding Date: 01/26/2009
Financing

Funded Amount:	\$3,000.00
Drawn Thru Program Year:	\$3,000.00
Drawn In Program Year:	\$2,103.50

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.50

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009		Funded advertising

PR03 - ROCHESTER

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT
National Objective: LMA

ADVERTISING, ARCHITECT, COMPUTER AND SIGN

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8399 - JEWELRY CLINIC

Status: Completed
Location: 183 E MAIN STREET ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 01/26/2009

Financing: SMALL BUSINESS MATCHING GRANT

Funded Amount: \$3,000.00
Drawn Thru Program Year: \$3,000.00
Drawn In Program Year: \$3,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009
2008
ADVERTISING, ARCHITECT, COMPUTER, AND INTERIOR DESIGN
ADVERTISING, ARCHITECT, COMPUTER, AND INTERIOR DESIGN

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8405 - RECORD ARCHIVE

Status: Cancelled
Location: 33 1/3 ROCKWOOD STREET ROCHESTER, NY 14610

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 01/30/2009

Financing: SMALL BUSINESS EXTERIOR GRANT

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year 2008

* Benefiting

PAINTING, ROOF REPAIR, SIGN AND STORE FRONT

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8406 - ABILENE DRY GOODS

Status: Cancelled
Location: 153 LIBERY POLE WAY ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
Description: SMALL BUSINESS EXTERIOR GRANT
National Objective: LMA

Initial Funding Date: 01/30/2009

Financing
Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2008 PAINTING, ROOF SIGN, STOREFRONT, WINDOWS AND ROOF

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8409 - MCGINNITY'S RESTAURANT & PARTY HOUSE

Status: Completed
Location: 534 WEST RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT
National Objective: LMA

Initial Funding Date: 01/30/2009

Financing
Funded Amount: \$3,000.00
Drawn Thru Program Year: \$3,000.00
Drawn In Program Year: \$3,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 5,373
Census Tract Percent Low / Mod: 51.20

Annual Accomplishments Accomplishment Narrative

PR03 - ROCHESTER

Year # Benefiting
 2009
 2008
 PGM Year: 2008
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8410 - JT RYANS

ADVERTISING, ARCHITECT ASSISTANCE, COMPUTER SYSTEM
 ADVERTISING, ARCHITECT ASSISTANCE, COMPUTER SYSTEM

Status: Cancelled
 Location: 1 RYAN ALLEY ROCHESTER, NY 14607
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
 National Objective: LMA

Initial Funding Date: 01/30/2009
 Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 1,400
 Census Tract Percent Low / Mod: 75.60

Annual Accomplishments
 Year # Benefiting
 2008
 Accomplishment Narrative
 PAINTING, ROOF SIGN AND STORE FRONT

PGM Year: 2008
 Project: 0029 - JOB CREATION / YOUTH DEVELOPMENT
 IDIS Activity: 8417 - ROCHESTER WISE GUYS

Status: Open
 Location: 152 BADEN STREET ROCHESTER, NY 14605
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 02/05/2009
 Financing
 Funded Amount: \$15,000.00
 Drawn Thru Program Year: \$7,879.15
 Drawn In Program Year: \$7,879.15

Proposed Accomplishments
 People (General) : 150

Actual Accomplishments
 Number assisted:

Owner	Renter	Total
Hispanic	Hispanic	Hispanic
Total	Total	Total

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				0

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009	TEEN PREGNANCY PREVENTION
2008	TEEN PREGNANCY PREVENTION

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8421 - JT RYANS ENTERPRISES - ONE

Status: Open
Location: 333-351 EAST AVENUE ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT
National Objective: LMA

Initial Funding Date: 02/11/2009
Financing
 Funded Amount: \$3,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 1,282
Census Tract Percent Low / Mod: 56.30

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009
2008

ARCHITECT PLANS, ADVERTISING, COMPUTER AND SIGNAGE
ARCHITECT PLANS, ADVERTISING, COMPUTER AND SIGNAGE

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8422 - KEEP YOUR FEET GROUNDED - TRIBECA

Status: Cancelled
Location: 233 MILL STREET ROCHESTER, NY 14614

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 02/11/2009

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
SMALL BUSINESS MATCHING GRANT

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2008

ALARM, EXTERIOR LIGHTS, FENCING AND CAMERA

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8423 - KEEP YOUR FEET GROUNDED - TRIBECA

Status: Completed
Location: 233 MILL STREET ROCHESTER, NY 14614

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 02/12/2009

Financing

Funded Amount: \$3,000.00
Drawn Thru Program Year: \$3,000.00
Drawn In Program Year: \$700.00

Description:
SMALL BUSINESS MATCHING GRANT

Proposed Accomplishments

Business: 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009

Advertising

2008

ADVERTISING, COMPUTER, ARCHITECT, INTERIOR DESIGN

PGM Year: 2008

Project: 0029 - JOB CREATION / YOUTH DEVELOPMENT

IDIS Activity: 8428 - BORINQUEN DANCE THEATER DANCE PROGRAM

Status: Open

Location: P.O. BOX 10493 ROCHESTER, NY 14610

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/18/2009

Financing

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$4,452.53

Drawn In Program Year: \$4,452.53

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	28
Black/African American:	0	0	0	0	0	0	29	20
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	48
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	57
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	57
2008	

Accomplishment Narrative

This is an after-school program. Eighty percent of the participants demonstrated an increase in their knowledge of work readiness and career exploration. The students are showing an increase in physical agility, team-work and self-confidence.
AFTER SCHOOL PROGRAM

PGM Year: 2007

Project: 0065 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT

IDIS Activity: 8429 - ROCHESTER COMMUNITY TV - YOUTH NEWS TEAM

Status: Completed
Location: 21 GORHAM STREET ROCHESTER, NY 14605

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/18/2009

Financing

Funded Amount: \$4,100.00
Drawn Thru Program Year: \$4,100.00
Drawn In Program Year: \$4,100.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	1	0
	0	0	0	0	0	0	2	1

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2009 18

2008

Accomplishment Narrative

AFTER SCHOOL CLUB. STUDENTS ALL LEARNED STUDIO PRODUCTION SKILLS AND PRODUCED SHOWS AND PUBLIC SERVICE ANNOUNCEMENTS ON TOPICS OF CHOICE. SEE ALSO ACTIVITY 29/2008/8430
AFTER SCHOOL CLUB SEE ALSO ACTIVITY 29/2008/8430

PGIM Year: 2008

Project: 0029 - JOB CREATION/YOUTH DEVELOPMENT

IDIS Activity: 8430 - ROCHESTER COMMUNITY TV - YOUTH NEWS TEAM

Status: Completed

Location: 21 GORHAM STREET ROCHESTER, NY 14605

Initial Funding Date: 02/18/2009

Financing

Funded Amount: \$7,096.37

Drawn Thru Program Year: \$7,096.37

Drawn In Program Year: \$7,096.37

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Description:

PROGRAM WILL ENGAGE YOUTH, AGES 12-16, IN AN AFTER SCHOOL CLUB WHERE THEY WILL DESIGN AND PRODUCE A SHORT MONTHLY NEWS PROGRAM USING STUDIO INTERVIEWS AND NEWS REPORTING

White:	35	4	0	0	35	4	0	0
Black/African American:	51	0	0	0	51	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	92	6	0	0	92	6	0	0
Female-headed Households:	46							

Income Category:	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	25	0	25	0
Moderate	40	0	40	0
Non Low Moderate	0	0	0	0
Total	91	0	91	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
	2009	90	MINOR HOME MODIFICATION AND FIS EXTERIOR AND SECURITY REHABILITATION PROGRAM
	2010	1	MINOR HOME MODIFICATION AND FIS EXTERIOR AND SECURITY REHABILITATION PROGRAM
	2008		MINOR HOME MODIFICATION

PGM Year: 2005
Project: 0034 - LEAD HAZARD REDUCTION
IDIS Activity: 8432 - 187 MASSETH STREET

Status: Open
Location: 187 MASSETH STREET ROCHESTER, NY 14606

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
Description: LEAD REHABWINDOWS
National Objective: LMH

Initial Funding Date: 02/23/2009
Financing
 Funded Amount: \$3,792.00
 Drawn Thru Program Year: \$3,792.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		LEAD REHAB COMPLETE ON 1/8/09.
2008		LEAD REHAB COMPLETE ON 1/8/09. PROPERTY IS VACANT

THE COST OF WINDOWS REPLACEMENT IS \$560. PROPERTY IS VACANT
THE COST OF WINDOWS REPLACEMENT IS \$560.

PGM Year: 2002

Project: 0009 - BUSINESS ASSOCIATION SUPPORT

IDIS Activity: 8440 - CHARLOTTE MAIN STREET GRANT

Status: Open

Location: P.O. BOX 12664 ROCHESTER, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: MAIN STREET GRANT PROGRAM

National Objective: LMA

Initial Funding Date: 03/19/2009
 Financing
 Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$5,000.00
 Drawn In Program Year: \$5,000.00

Proposed Accomplishments
 Businesses : 7
 Total Population in Service Area: 3,679
 Census Tract Percent Low / Mod: 57.00

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
	2009		FACADE PROGRAM
	2008		FACADE PROGRAM

PGM Year: 2007
 Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8441 - CANOPY LAUNDRY

Status: Completed
 Location: 92 GENESEE STREET ROCHESTER, NY 14611

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: SMALL BUSINESS MATCHING GRANT
 National Objective: LMA

Initial Funding Date: 02/28/2009
 Financing
 Funded Amount: \$3,000.00
 Drawn Thru Program Year: \$3,000.00
 Drawn In Program Year: \$3,000.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 1,554
 Census Tract Percent Low / Mod: 81.00

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
	2009		Advertising Grant
	2008		ADVERTISING

PGM Year: 2008
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8442 - TWO 89

Status: Cancelled
Location: 289 ALEXANDER STREET ROCHESTER, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
Description: SMALL BUSINESS EXTERIOR GRANT
National Objective: LMA

Initial Funding Date: 02/28/2009

Financing
Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2008 SIGN, ROOF, STOREFRONT, PAINTING

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8443 - TWO 89

Status: Cancelled
Location: 289 ALEXANDER STREET ROCHESTER, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT
National Objective: LMA

Initial Funding Date: 02/28/2009

Financing
Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2008 ADVERTISING, ARCHITECT, COMPUTER AND INTERIOR DESIGN

PGM Year: 2008

Project: 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND

IDIS Activity: 8445 - NEIGHBORS BUILDING NEIGHBORHOODS

Status: Completed 7/2/2010
Location: 500 EAST AVENUE ROCHESTER, NY 14607

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Description:
SECTOR PLANNING SUPPORT IMPLEMENTATION OF SECTOR ACTION PLAN ELEMENTS
RESULTING IN COMMUNITY DEVELOPMENT ACTIVITIES BENEFITTING RESIDENTS.

Initial Funding Date: 02/28/2009
Financing
Funded Amount: \$29,007.00
Drawn Thru Program Year: \$27,066.00
Drawn In Program Year: \$22,066.00

Proposed Accomplishments

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

PGM Year: 2003
Project: 0007 - Sector Planning Support
IDIS Activity: 8446 - PLANNING FACILITATION

Status: Completed 7/7/2009
Location: 111 HILLSIDE AVENUE
ROCHESTER, NY 14610

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Description:
PLANNING AND EVALUATION PLANNING AND EVALUATION FOR SECTOR 2 PLANNING AND
EVALUATION FOR SECTOR 2

Initial Funding Date: 03/04/2009
Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$5,000.00
Drawn In Program Year: \$5,000.00

Proposed Accomplishments

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

PGM Year: 2006
Project: 0014 - TARGETED BUSINESS ASSISTANCE PROGRAM
IDIS Activity: 8447 - PANTHER GRAPHICS

Status: Open
Location: 250 CUMBERLAND STREET ROCHESTER, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to
For-Profits (18A)

National Objective: LMJP

Description:
PURCHASE OF SOFTWARE

Initial Funding Date: 03/10/2009
Financing
Funded Amount: \$11,479.53
Drawn Thru Program Year: \$11,479.53

Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		PURCHASE OF SOFTWARE REPORTING STARTS IN 2009
2008		PURCHASE OF SOFTWARE REPORTING STARTS IN 2009

SEE ACTIVITY 4/2007/8448 FOR ADDITIONAL INFORMATION

SEE ACTIVITY 4/2007/8448 FOR ADDITIONAL INFORMATION

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8448 - PANTHER GRAPHICS

Status: Open

Location: 250 CUMBERLAND STREET ROCHESTER, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability

PR03 - RO...STER

Initial Funding Date: 03/10/2009
 Financing
 Funded Amount: \$3,520.47
 Drawn Thru Program Year: \$3,520.47
 Drawn In Program Year: \$0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		SEE ACTIVITY 14/2006/8447 FOR ACCOMPLISHMENT INFORMATION
2008		SEE ACTIVITY 14/2006/8447 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8449 - ABILENE DRY GOODS

Status: Completed
Location: 153 LIBERTY POLE WAY ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 03/10/2009

Financing
Funded Amount: \$3,000.00
Drawn Thru Program Year: \$3,000.00
Drawn In Program Year: \$3,000.00

Proposed Accomplishments
Description: SMALL BUSINESS MATCHING GRANT

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	Advertising
2008	ADVERTISING

PGM Year: 2008

Project: 0002 - EDD ADMINISTRATION, PLANNING AND PROGRAM DELIVERY

IDIS Activity: 8454 - EDD ADMINISTRATION, PLANNING AND PROGRAM

Status: Completed
Location: 30 CHURCH STREET ROCHESTER, NY 14614

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/14/2009

Financing
Funded Amount: \$848,653.45
Drawn Thru Program Year: \$848,653.45
Drawn In Program Year: \$274,774.46

Proposed Accomplishments
Description: EDD ADMINISTRATION, PLANNING AND PROGRAM DELIVERY

Actual Accomplishments

Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

PR03 - ROCHESTER

American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		EDD ADMINISTRATION, PLANNING AND PROGRAM DELIVERY
2008		EDD ADMINISTRATION, PLANNING AND PROGRAM DELIVERY

PGM Year: 2008

Project: 0006 - HOUSING - PROGRAM DELIVERY

IDIS Activity: 8455 - HOUSING REHABILITATION - PROGRAM DELIVER

Status: Completed
Location: 30 CHURCH STREET ROCHESTER, NY 14614

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 03/14/2009

Financing

Funded Amount:	\$666,410.92
Drawn Thru Program Year:	\$666,410.92
Drawn In Program Year:	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Total	Total	Hispanic	Total	Hispanic	Total

PR03 - ROCHESTER

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2008

Accomplishment Narrative

STAFF INVOLVED IN THE PLANNING, COORDINATING AND MONITORING OF THE CITY'S HOUSING INITIATIVES. Linked to 8533-Representative of accomplishments.

PGM Year: 2008

Project: 0055 - INDIRECT COSTS - UNALLOCATED STAFF

IDIS Activity: 8456 - INDIRECT COSTS

Status: Completed 8/25/2009

Location: 30 CHURCH STREET ROCHESTER, NY 14614

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 03/14/2009

Description:

FUNDS ARE PROVIDED FOR CITY SERVICES, SUCH AS LEGAL AND FINANCIAL SERVICES, THAT BENEFIT MORE THAN ONEACTIVITY. INDIRECT COSTS

Funded Amount: \$698,300.00

Drawn Thru Program Year: \$698,300.00

Drawn In Program Year: \$241,214.16

Proposed Accomplishments

Annual Accomplishments
Year Benefiting

Accomplishment Narrative

PGM Year: 2008
Project: 0056 - PROGRAM MANAGEMENT STAFF
IDIS Activity: 8457 - PROGRAM MANAGEMENT
Status: Completed 8/25/2009
Location: 30 CHURCH STREET ROCHESTER, NY 14614

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:
Description:
 PROGRAM ADMINISTRATION PROGRAM ADMINISTRATION

Initial Funding Date: 03/14/2009
Financing
 Funded Amount: \$367,185.34
 Drawn Thru Program Year: \$367,185.34
 Drawn In Program Year: \$282,955.68

Proposed Accomplishments

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

PGM Year: 2008
Project: 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND
IDIS Activity: 8458 - PLANNING STAFF

Status: Completed 8/25/2009
Location: 30 CHURCH STREET ROCHESTER, NY 14614

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:
Description:
 PLANNING STAFF PLANNING STAFF

Initial Funding Date: 03/14/2009
Financing
 Funded Amount: \$745,537.51
 Drawn Thru Program Year: \$745,537.51
 Drawn In Program Year: \$224,610.59

Proposed Accomplishments

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

PGM Year: 2008
Project: 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND
IDIS Activity: 8477 - FOCUSED INVESTMENT STRATEGY DEVELOPMENT

Status: Cancelled 8/18/2010 2:58:12 pm

Objective:

Location: 75 COLLEGE AVENUE ROCHESTER, NY 14607

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 03/28/2009

Financing

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2007

Project: 0020 - LEAD HAZARD REDUCTION

IDIS Activity: 8487 - 322 AVENUE A

Status: Completed

Location: 322 Avenue A Rochester, NY 14621

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)

National Objective: LMH

Initial Funding Date: 03/31/2009

Financing

Funded Amount: \$243.50

Drawn Thru Program Year: \$243.50

Drawn In Program Year: \$243.50

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Year # Benefiting

2009 2

Windows

CDBG = HOME Accomplishments at time of prior close out

PGM Year: 2007

Project: 0020 - LEAD HAZARD REDUCTION

IDIS Activity: 8492 - 703 POST AVENUE

Status: Completed

Location: 703 POST AVENUE ROCHESTER, NY 14619

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 04/01/2009

Financing

Funded Amount: \$16,970.00

Drawn Thru Program Year: \$16,970.00

Drawn In Program Year: \$16,970.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8500 - MUDDY WATERS

Status: Completed
Location: 752 SOUTH GOODMAN STREET ROCHESTER, NY
14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT

National Objective: LMA

Initial Funding Date: 04/23/2009

Financing
Funded Amount: \$987.03
Drawn Thru Program Year: \$987.03
Drawn In Program Year: \$987.03

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,938
Census Tract Percent Low / Mod: 53.90

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		SIGNAGE
2008		SIGNAGE

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8501 - MUDDY WATERS

Status: Completed
Location: 752 SOUTH GOODMAN STREET ROCHESTER, NY
14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT

National Objective: LMA

Initial Funding Date: 04/23/2009

Financing
Funded Amount: \$2,983.44
Drawn Thru Program Year: \$2,983.44
Drawn In Program Year: \$2,983.44

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,938
Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
------	--------------	--------------------------

2009 COMPUTER, ARCHITECT AND INTERIOR DESIGN
2008 COMPUTER, ARCHITECT AND INTERIOR DESIGN

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8513 - KJ DESIGNZ
Status: Completed
Location: 440 GENESEE STREET ROCHESTER, NY 14611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS EXTERIOR GRANT
National Objective: LMA

Initial Funding Date: 05/06/2009
Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$1,000.00
Drawn In Program Year: \$1,000.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 2,680
Census Tract Percent Low / Mod: 78.80

Year	# Benefiting	Accomplishment Narrative
2009		Exterior sign and Storefront
2008		EXTERIOR SIGN AND AWNING

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8515 - NEW MING
Status: Completed
Location: 1132 MONROE AVENUE ROCHESTER, NY 14620
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT
National Objective: LMA

Initial Funding Date: 05/08/2009
Financing
Funded Amount: \$2,141.83
Drawn Thru Program Year: \$1,701.48
Drawn In Program Year: \$1,701.48

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Narrative
 Year 2009
 2008
 ADVERTISING AND COMPUTER SYSTEM
 ADVERTISING AND COMPUTER SYSTEM

PGM Year: 2006
 Project: 0003 - BUSINESS ASSOCIATION SUPPORT
 IDIS Activity: 8520 - HUDSON AVENUE BUSINESS ASSOCIATION - PI

Status: Completed
 Location: 1055 HUDSON AVENUE ROCHESTER, NY 14621
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement
 (General) (03)
 National Objective: LMA

Initial Funding Date: 05/08/2009
 Description: PUBLIC IMPROVEMENTS

Financing
 Funded Amount: \$736.00
 Drawn Thru Program Year: \$736.00
 Drawn In Program Year: \$736.00

Proposed Accomplishments
 Total Population in Service Area: 11,627
 Census Tract Percent Low / Mod: 77.70

Annual Accomplishments Narrative
 Year 2008
 2009
 PUBLIC IMPROVEMENTS
 PUBLIC IMPROVEMENTS

PGM Year: 2005
 Project: 0018 - SECURITY CAMERA/ LIGHTING GRANT
 IDIS Activity: 8522 - ROCHESTER OPTICAL FACTORY OUTLET

Status: Completed
 Location: 1260 LYELL AVENUE ROCHESTER, NY 14606
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to
 For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 05/12/2009
 Description: SMALL BUSINESS SECURITY GRANT

Financing
 Funded Amount: \$689.73
 Drawn Thru Program Year: \$689.73
 Drawn In Program Year: \$689.73

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 3,515

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Security cameras
2008 SECURITY CAMERA SYSTEM

PGM Year: 2005

Project: 0007 - BUSINESS ASSOCIATION SUPPORT

IDIS Activity: 8527 - JEFFERSON AVE BUSINESS ASSOCIATION - PI

Status: Open
Location: 448 JEFFERSON AVENUE ROCHESTER, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 05/15/2009

Financing **Description:**
PUBLIC IMPROVEMENTS

Funded Amount: \$1,222.35
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Total Population in Service Area: 6,267
Census Tract Percent Low / Mod: 77.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 PUBLIC IMPROVEMENTS
2008 SEE ALSO ACTIVITIES 3/2006/8528 AND 3/2006/8529
SEE ALSO ACTIVITIES 3/2006/8528 AND 3/2006/8529
SEE ALSO ACTIVITIES 3/2006/8528 AND 3/2006/8529

SEE ACTIVITY NUMBER 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION
SEE ACTIVITY NUMBER 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2006

Project: 0003 - BUSINESS ASSOCIATION SUPPORT

IDIS Activity: 8528 - JEFFERSON AVE BUSINESS ASSOCIATION - PS

Status: Open
Location: 448 JEFFERSON AVENUE ROCHESTER, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 05/15/2009

Financing **Description:**
PUBLIC IMPROVEMENTS

Funded Amount: \$6,277.65
Drawn Thru Program Year: \$1,508.30
Drawn In Program Year: \$0.00

Proposed Accomplishments

Total Population in Service Area: 6,267
Census Tract Percent Low / Mod: 77.60

Annual Accomplishments

Year # Benefiting

2009

2008

Accomplishment Narrative

SMALL AREA PROMOTION
ALSO ACTIVITIES 7/2005/8527, 3/2006/8529
SMALL AREA PROMOTION
ALSO ACTIVITIES 7/2005/8527, 3/2006/8529

SEE ACTIVITY 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION SEE

SEE ACTIVITY 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION SEE

PGM Year: 2006

Project: 0003 - BUSINESS ASSOCIATION SUPPORT

IDIS Activity: 8529 - JEFFERSON AVE BUSINESS ASSOCIATION - PI

Status: Open

Location: 448 JEFFERSON AVENUE ROCHESTER, NY 14611

Objective:

Outcome:

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 05/15/2009

Financing

Funded Amount: \$6,277.65

Drawn Thru Program Year: \$802.00

Drawn In Program Year: \$802.00

Description:

PUBLIC IMPROVEMENTS

Proposed Accomplishments

Total Population in Service Area: 6,267
Census Tract Percent Low / Mod: 77.60

Annual Accomplishments

Year # Benefiting

2009

2008

Accomplishment Narrative

Unity Festival

SEE ACTIVITY 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION
ADDITIONAL INFORMATION

SEE ALSO ACTIVITIES 7/2005/8527, 3/2006/8528 FOR

PGM Year: 2005

Project: 0034 - LEAD HAZARD REDUCTION

IDIS Activity: 8533 - 913 AVENUE D

Status: Open

Location: 913 AVENUE D ROCHESTER, NY 14621

Objective:

Outcome:

Provide decent affordable housing
Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141) National Objective: LMH
 Description: LEAD REHAB

Initial Funding Date: 05/15/2009
 Financing
 Funded Amount: \$3,056.00
 Drawn Thru Program Year: \$3,056.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		LEAD REHAB COMPLETE 3/31/09.
2008		LEAD REHAB COMPLETE 3/31/09.

PROPERTY IS CURRENTLY VACANT.
 PROPERTY IS CURRENTLY VACANT.

PGM Year: 2005

Project: 0034 - LEAD HAZARD REDUCTION

IDIS Activity: 8534 - 136 ELMENDORF AVENUE

Status: Completed
Location: 136 ELMENDORF AVENUE ROCHESTER, NY 14619

Initial Funding Date: 05/15/2009

Financing
Funded Amount: \$13,800.00
Drawn Thru Program Year: \$13,800.00
Drawn In Program Year: \$7,300.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f)
Description: LEAD REHABWINDOWS
National Objective: LMH

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1

LEAD REHAB COMPLETE ON 4/7/09.

THE COST OF WINDOWS REPLACEMENT IS \$3,748.

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8535 - MID-TOWN ATHLETIC CLUB

Status: Cancelled
 Location: 300 EAST HIGHLAND DRIVE ROCHESTER, NY 14610

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 05/15/2009

Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 PRE-DEVELOPMENT STUDIES RELATED TO AN EXPANSION PROJECT.
 This is a duplicate activity.
 See activity #8660

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate
 Total
 Percent Low/Mod

0 0 0
 0 0 0
 0 0 0

Annual Accomplishments

Year # Benefiting
 2009
 2008

Accomplishment Narrative

This is a duplicate activity see activity #8660
 PRE-DEVELOPMENT STUDIES RELATED TO AN EXPANSION PROJECT

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8536 - UNIFORMS ETC

Status: Open
 Location: 491 WEST RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 05/15/2009

Financing
 Funded Amount: \$27,000.00
 Drawn Thru Program Year: \$27,000.00
 Drawn In Program Year: \$13,188.15

Description: PURCHASE OF INVENTORY AND WORKING CAPITAL

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

Owner Renter Total Person

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0 0 0 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009
 2008
 PURCHASE OF INVENTORY AND WORKING CAPITAL. Need to receive job report
 PURCHASE OF INVENTORY AND WORKING CAPITAL

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8540 - KJ DESIGNZ

Status: Cancelled
Location: 440 GENESEE STREET ROCHESTER, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT
National Objective: LMA

Initial Funding Date: 05/16/2009

Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,680
 Census Tract Percent Low / Mod: 78.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2008
 ADVERTISING CAMPAIGN
 SEE ACTIVITY 13/2006/8539 FOR ADDITIONAL INFORMATION - CANCELLED

SEE ACTIVITY 2/2006/8538 FOR ACCOMPLISHMENT INFORMATION - CANCELLED

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8547 - HOSE 22

Status: Completed
Location: 56 STUTSON STREET ROCHESTER, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT
National Objective: LMA

Initial Funding Date: 05/20/2009

Financing
 PR03 - ROCHESTER

Funded Amount: \$3,000.00
Drawn Thru Program Year: \$3,000.00
Drawn In Program Year: \$1,998.64

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2008 INTERIOR DESIGN ASSISTANCE
2009 Advertising and architect

PGM Year: 2002
Project: 0005 - Neighbors Building Neighborhoods Promotion
IDIS Activity: 8552 - COMMUNITY LEADERSHIP DEVELOPMENT

Status: Open
Location: CHARLES SETTLEMENT HOUSE
71 PARKWAY
14608
ROCHESTER, NY

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Description:
CITIZEN LEADERSHIP TRAINING PROGRAM IMPLEMENTATION OF CITIZEN LEADERSHIP TRAINING PROGRAM

Initial Funding Date: 05/26/2009
Financing
Funded Amount: \$12,000.00
Drawn Thru Program Year: \$3,876.68
Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2005
Project: 0034 - LEAD HAZARD REDUCTION
IDIS Activity: 8553 - 91 BRYAN STREET

Status: Completed
Location: 91 BRYAN STREET
ROCHESTER, NY 14613

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
Description: WINDOWS LEAD REHAB
National Objective: LMH

Initial Funding Date: 05/26/2009
Financing
Funded Amount: \$5,800.00
Drawn Thru Program Year: \$5,800.00
Drawn In Program Year: \$5,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	THE COST OF WINDOWS REPLACEMENT IS 2,267.20.
2008		THE COST OF WINDOWS REPLACEMENT IS 2,267.20.

PGM Year: 2003

Project: 0007 - Sector Planning Support

IDIS Activity: 8569 - COMMUNITY LEADERSHIP DEVELOPMENT TRAINING

Status: Completed 1/19/2010

Location: 35 COBURG STREET ROCHESTER, NY 14612

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Fund/Financing **Date:** 05/30/2009
05/30/2009
Funded Amount: \$9,500.00
Drawn Thru Program Year: \$9,500.00
Drawn In Program Year: \$9,500.00
Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year **# Benefiting**

PGM Year: 2006

Project: 0030 - NEIGHBORHOOD RECREATION FACILITIES

IDIS Activity: 8571 - NORTH STREET RECREATION CENTER

Status: Open

Location: 700 NORTH STREET ROCHESTER, NY 14605

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Description: WATER PLAY AND PRE-TEEN PLAY EQUIPMENT

Initial Funding Date: 06/02/2009

Financing

Funded Amount: \$102,800.00

Drawn Thru Program Year: \$67,373.77

Drawn In Program Year: \$0.00

Proposed Accomplishments

Total Population in Service Area: 4,734

Census Tract Percent Low / Mod: 87.90

Annual Accomplishments **Accomplishment Narrative**

Year **# Benefiting**

2009

2008

SEE ACTIVITY 24/2007/8080 FOR ACCOMPLISHMENT INFORMATION

SEE ACTIVITY 24/2007/8080 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8576 - 48 TEXAS STREET

Status: Open

Location: 48 TEXAS STREET ROCHESTER, NY 14606

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Description: WINDOWS LEAD REHAB

Initial Funding Date: 06/02/2009

Financing

Funded Amount: \$26,040.00

PR03 - ROCHESTER

Drawn Thru Program Year: \$26,040.00
 Drawn in Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	1	Leat rehab completed

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8581 - CIRCLE 25

Status: Open
 Location: 25 CIRCLE STREET ROCHESTER, NY 14607

Objective: Create economic opportunities
 Outcome: Sustainability

Description:
 PRE-DEVELOPMENT COSTS

Initial Funding Date: 06/03/2009
 Financing
 Funded Amount: \$20,000.00
 Drawn Thru Program Year: \$20,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2008	PRE-DEVELOPMENT COSTS
2009	Job reporting to start in 2010

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8582 - SAVOIA PASTRY SHOPPE

Status: Completed
Location: 2267 CLIFFORD AVENUE ROCHESTER, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 06/06/2009

Financing: SMALL BUSINESS MATCHING GRANT

Funded Amount: \$3,000.00

Drawn Thru Program Year: \$3,000.00

Drawn In Program Year: \$450.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,109

Census Tract Percent Low / Mod: 61.40

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		ADVERTISING
2008		ADVERTISING

PGM Year: 2006

Project: 0003 - BUSINESS ASSOCIATION SUPPORT

IDIS Activity: 8583 - HARBOR MERCHANTS ASSOCIATION - PI

Status: Open
Location: P.O. BOX 12793 ROCHESTER, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 06/06/2009

Financing: PUBLIC IMPROVEMENTS

Funded Amount: \$4,250.00

Drawn Thru Program Year: \$3,795.00

Drawn In Program Year: \$3,795.00

Proposed Accomplishments

People (General) : 3,679

Total Population in Service Area: 3,679

Census Tract Percent Low / Mod: 57.00

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
------	--------------

2009
2008

PLANTERS AND BANNERS
PLANTERS AND BANNERS

SEE ALSO 7/2005/8584
SEE ALSO 7/2005/8584

PGM Year: 2006

Project: 0003 - BUSINESS ASSOCIATION SUPPORT
IDIS Activity: 8584 - HARBOR MERCHANTS ASSOCIATION - PS

Status: Completed
Location: P.O. BOX 12793 ROCHESTER, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
Description: AREA PROMOTION
National Objective: LMA

Initial Funding Date: 06/06/2009

Financing
Funded Amount: \$8,205.00
Drawn Thru Program Year: \$8,205.00
Drawn In Program Year: \$8,205.00

Proposed Accomplishments

Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Year # Benefiting
2009
2008

Accomplishment Narrative

NEWSLETTER AND TALL SHIP (HARBOR FEST) SEE ACTIVITY 7/2005/8583 FOR ACCOMPLISHMENT INFORMATION
NEWSLETTER SEE ACTIVITY 7/2005/8584 FOR ACCOMPLISHMENT INFORMATION

PGM Year: 2005

Project: 0037 - NEIGHBORHOOD IMPROVEMENTS
IDIS Activity: 8585 - BROWN SQUARE PARK FESTIVAL SITE

Status: Open
Location: 225 VERONA STREET ROCHESTER, NY 14608

Objective:
Outcome:
Matrix Code: Planning (20)
Description: FEASIBILITY STUDY CONTRACT APPROVED PUBLIC INPUT PROCESS UNDERWAY
National Objective:

Initial Funding Date: 06/08/2009

Financing
Funded Amount: \$70,000.00
Drawn Thru Program Year: \$69,185.98
Drawn In Program Year: \$69,185.98

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PR03 - ROCHESTER

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8587 - UPSTATE NIAGARA COOPERATIVE

Status: Open
Location: 45 FULTON AVENUE ROCHESTER, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 06/16/2009

Financing Description: PURCHASE OF EQUIPMENT

Funded Amount: \$100,000.00

Drawn Thru Program Year: \$100,000.00

Drawn in Program Year: \$100,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year 2009
 2008

Accomplishment Narrative
 Purchase of equipment. Job reporting starts in 2010
 PURCHASE OF EQUIPMENT

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM
IDIS Activity: 8588 - GERMAN MACHINE & ASSEMBLY

Status: Open
Location: 10 EXCEL DRIVE ROCHESTER, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: INTEREST RATE SUBSIDY
National Objective: LMJP

Initial Funding Date: 06/16/2009
Financing
 Funded Amount: \$20,100.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009
 2008

INTEREST RATE SUBSIDY. Not yet drawn.
 INTEREST RATE SUBSIDY

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8589 - ALL TO MAX CONSTRUCTION

Status: Completed
Location: 298 SMITH STREET ROCHESTER, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT

National Objective: LMA

Initial Funding Date: 06/16/2009

Funded Amount: \$2,999.79
Drawn Thru Program Year: \$2,999.79
Drawn In Program Year: \$2,999.79

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,741
Census Tract Percent Low / Mod: 89.50

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009
 2008

ADVERTISING AND COMPUTER
 ADVERTISING

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8590 - ALL TO MAX CONSTRUCTION

Status: Completed
Location: 298 SMITH STREET ROCHESTER, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT

National Objective: LMA

Initial Funding Date: 06/16/2009

Funded Amount: \$2,000.00
Drawn Thru Program Year: \$1,762.56

PR03 - ROCHESTER

Drawn In Program Year: \$1,762.56

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,741

Census Tract Percent Low / Mod: 89.50

Annual Accomplishments

Year # Benefiting

2008

2009

2010

SECURITY CAMERA SYSTEM, ALARM SYSTEM AND / OR EXTERIOR LIGHTING
SECURITY CAMERA SYSTEM, ALARM SYSTEM AND / OR EXTERIOR LIGHTING
Installed security fence

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8591 - ALL TO MAX CONSTRUCTION

Status: Open

Location: 298 SMITH STREET ROCHESTER, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 06/16/2009

Financing

Funded Amount: \$1,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description: SMALL BUSINESS EXTERIOR GRANT

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,741

Census Tract Percent Low / Mod: 89.50

Annual Accomplishments

Year # Benefiting

2009

2008

SMALL BUSINESS EXTERIOR GRANT
SMALL BUSINESS EXTERIOR GRANT

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8592 - ADAMS EATERY CORPORATION

Status: Completed

Location: 4000 LAKE AVENUE ROCHESTER, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
Description: SMALL BUSINESS EXTERIOR GRANT

Initial Funding Date: 06/17/2009
Financing
Funded Amount: \$925.00
Drawn Thru Program Year: \$925.00
Drawn In Program Year: \$925.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009		NEW DOORS
2008		NEW DOORS

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8593 - MENEZES PIZZA OF ROCHESTER

Status: Completed
Location: 445 CHILLI AVENUE ROCHESTER, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 06/17/2009
Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 12,165
Census Tract Percent Low / Mod: 72.00

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2008		SECURITY GRANT
2009		SECURITY CAMERA SYSTEM

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8594 - MY - TEE AUTOMOTIVE SERVICE

Status: Completed
Location: 1 ROCKWOOD STREET ROCHESTER, NY 14610

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 06/17/2009
Financing
Funded Amount: \$500.00
Drawn Thru Program Year: \$500.00
Drawn In Program Year: \$500.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2008 PAINTING

PGM Year: 2007

Project: 0024 - NEIGHBORHOOD RECREATION FACILITIES

IDIS Activity: 8595 - PARK AND RECREATION CENTER IMPTS

Status: Open
Location: VARIOUS LOCATIONS ROCHESTER, NY 14614

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 06/17/2009
Financing
Funded Amount: \$299,914.19
Drawn Thru Program Year: \$250,028.94
Drawn In Program Year: \$237,240.11

Proposed Accomplishments

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 AWAITING ACTIVITY REPORT
2008 AWAITING ACTIVITY REPORT

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8596 - ERIE HARBOR

Status: Open
Location: 205-405 MT HOPE AVENUE ROCHESTER, NY 14620

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 06/19/2009

Financing Description: ERIE HARBOR

Funded Amount: \$900,000.00
Drawn Thru Program Year: \$900,000.00
Drawn In Program Year: \$314,514.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year Benefiting
 2009
 2008

Accomplishment Narrative

ASBESTOS ABATEMENT AND DEMOLITION OF FOUR EXISTING STRUCTURES AND SUBSEQUENT CONSTRUCTION OF 131 RENTAL HOUSING UNITS AT THE PROPERTY KNOWN AS ERIE HARBOR
 ASBESTOS ABATEMENT AND DEMOLITION OF FOUR EXISTING STRUCTURES AND SUBSEQUENT CONSTRUCTION OF 131 RENTAL HOUSING UNITS AT THE PROPERTY KNOWN AS ERIE HARBOR

PGM Year: 2005

Project: 0034 - LEAD HAZARD REDUCTION

IDIS Activity: 8600 - 17 TEXAS STREET

Status: Completed
Location: 17 TEXAS STREET ROCHESTER, NY 14606

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141) National Objective: LMH

Initial Funding Date: 06/20/2009

Description: LEAD REHAB

Financing
 Funded Amount: \$13,563.60
 Drawn Thru Program Year: \$13,563.60
 Drawn In Program Year: \$2,143.60

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	1	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0

Low Mod 0 0 0
 Moderate 0 0 0
 Non Low Moderate 0 0 0
 Total 0 1 1
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2008 1 REHAB COMPLETE ON 4/30/09.
 2005

PGM Year: 2007

Project: 0020 - LEAD HAZARD REDUCTION

IDIS Activity: 8601 - 67 ST CASIMIR

Status: Completed
Location: 67 ST CASIMIR
 ROCHESTER, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate
 (14)

National Objective: LMH

Initial Funding Date: 06/20/2009

Financing

Funded Amount: \$175.80
 Drawn Thru Program Year: \$175.80
 Drawn In Program Year: \$175.80

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White: 0
 Black/African American: 1
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 1

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category: 0

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
 Year # Benefiting
 2008 THE COST OF WINDOWS REPLACEMENT IS \$3,491.45.
 2009 LEAD REHAB COMPLETED ON 7/6/2009 THE COST OF WINDOWS REPLACEMENT IS \$3,491.45.

PGM Year: 2007
Project: 0020 - LEAD HAZARD REDUCTION

IDIS Activity: 8604 - 20 MOULSON STREET

Status: Open
Location: 20 MOULSON STREET ROCHESTER, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
National Objective: LMH

Initial Funding Date: 06/20/2009
Financing

Funded Amount: \$980.00
 Drawn Thru Program Year: \$980.00
 Drawn In Program Year: \$980.00

Proposed Accomplishments
 Housing Units: 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	2	2	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 1 1 1 1 1 2 2 2 2 0
 Female-headed Households: 1 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	1	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	THE COST OF WINDOWS REPLACEMENT IS \$980.00
2008	1	THE COST OF WINDOWS REPLACEMENT IS \$980.00

PGM Year: 2007

Project: 0020 - LEAD HAZARD REDUCTION

IDIS Activity: 8605 - 322-328 JAY STREET

Status: Completed
Location: 322-328 Jay St Rochester, NY 14608

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
Description: WINDOWS LEAD REHAB
National Objective: LMH

Initial Funding Date: 06/20/2009

Financing
 Funded Amount: \$1,075.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 1
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative
 2010 1 Rehabbed 1 housing unit

PGM Year: 2007
Project: 0020 - LEAD HAZARD REDUCTION
IDIS Activity: 8606 - 688 FROST AVENUE

Status: Completed
Location: 688 FROST AVENUE
 ROCHESTER, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
Description: WINDOWS
Initial Funding Date: 06/20/2009
Financing
 Funded Amount: \$11,085.00
 Drawn Thru Program Year: \$11,085.00
 Drawn In Program Year: \$11,085.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0

Actual Accomplishments

Number assigned:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		THE COST OF WINDOWS REPLACEMENT IS \$3,726.45.
2009	1	LEAD REHAB COMPLETED ON 5/22/2009

THE COST OF WINDOWS REPLACEMENT IS \$3,726.45

PGM Year: 2006

Project: 0027 - LEAD HAZARD REDUCTION

IDIS Activity: 8609 - 114 ADAMS STREET

Status: Open
 Location: 114 Adams Street Rochester, NY 14608

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH

Initial Funding Date: 06/20/2009

Financing Description: LEAD REHAB

Funded Amount: \$4,762.80

Drawn Thru Program Year: \$4,762.80
 Drawn In Program Year: \$4,762.80

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting
2009	
2008	

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8611 - CALIFORNIA ROLLIN

Status: Completed **Objective:** Create economic opportunities
Location: 910 GENESEE STREET ROCHESTER, NY 14611 **Outcome:** Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: SMALL BUSINESS MATCHING GRANT

National Objective: L

Initial Funding Date: 06/24/2009
 Financing
 Funded Amount: \$3,000.00
 Drawn Thru Program Year: \$3,000.00
 Drawn In Program Year: \$3,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,141
 Census Tract Percent Low / Mod: 79.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		ARCHITECT ASSISTANCE
2008		ADVERTISING, ARCHITECT ASSISTANCE AND COMPUTER SYSTEM

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8612 - CALIFORNIA ROLLIN

Status: Open
 Location: 910 GENESEE STREET ROCHESTER, NY 14611

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 06/24/2009

Financing
 Funded Amount: \$2,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,141
 Census Tract Percent Low / Mod: 79.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		SECURITY CAMERA AND ALARM / FIRE SYSTEM
2008		SECURITY CAMERA AND ALARM / FIRE SYSTEM

PGM Year: 2006

Project: 0012 - SECURITY CAMERA / LIGHTING GRANT

IDIS Activity: 8613 - MIKE VESAS AUTOMOTIVE SERVICE

PR03 - ROCHESTER

Status: Open
 Location: 1235 UNIVERSITY AVENUE
 ROCHESTER, NY 14607

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 06/24/2009
 Financing

Funded Amount: \$2,000.00
 Drawn Thru Program Year: \$1,269.00
 Drawn In Program Year: \$1,269.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		SECURITY CAMERA SYSTEM, ALARM SYSTEM AND / OR EXTERIOR LIGHTING
2008		SECURITY CAMERA SYSTEM, ALARM SYSTEM AND / OR EXTERIOR LIGHTING

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8614 - PRESSURE APPAREL & FOOTWEAR

Status: Open
 Location: 1099 CULVER ROAD ROCHESTER, NY 14609

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 07/01/2009
 Financing

Funded Amount: \$3,000.00
 Drawn Thru Program Year: \$48.59
 Drawn In Program Year: \$48.59

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 3,977
 Census Tract Percent Low / Mod: 69.80

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		ADVERTISING AND COMPUTER EQUIPMENT

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8615 - PRESSURE APPAREL & FOOTWEAR

Status: Open
Location: 1099 CULVER ROAD ROCHESTER, NY 14609
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS MATCHING GRANT
National Objective: LMA

Initial Funding Date: 07/01/2009
Financing
 Funded Amount: \$2,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 3,977
 Census Tract Percent Low / Mod: 69.80

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 SECURITY AND ALARM SYSTEM

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8616 - PRESSURE APPAREL & FOOTWEAR

Status: Open
Location: 1099 CULVER ROAD ROCHESTER, NY 14609
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS EXTERIOR GRANT
National Objective: LMA

Initial Funding Date: 07/01/2009
Financing
 Funded Amount: \$1,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 3,977
 Census Tract Percent Low / Mod: 69.80

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 SIGN, LIGHTING AND EXTERIOR PAINTING

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND
IDIS Activity: 8617 - 128 FULTON AVENUE

Status: Completed
Location: 128 Fulton Avenue Rochester, NY 14608

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH
Description: HOMEBUYER ASSISTANCE AND LEAD REHABILITATIONCHDO ACQUISITION AND REHAB

Initial Funding Date: 07/01/2009
Financing
Funded Amount: \$15,000.00
Drawn Thru Program Year: \$15,000.00
Drawn In Program Year: \$15,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Year # Benefiting

2009 1 Lead Rehabilitation completed on 8/20/2009

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8618 - PITTSFORD SEAFOOD MARKET

Status: Completed

Location: 510 MONROE AVENUE ROCHESTER, NY 14607

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Description: SMALL BUSINESS MATCHING GRANT

Initial Funding Date: 07/01/2009

Financing

Funded Amount: \$2,000.00

Drawn Thru Program Year: \$2,000.00

Drawn In Program Year: \$2,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,615

Census Tract Percent Low / Mod: 57.40

Annual Accomplishments

Year # Benefiting

2009 1 SECURITY FENCE

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8619 - PITTSFORD SEAFOOD MARKET

Status: Open

Location: 510 MONROE AVENUE ROCHESTER, NY 14607

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Description: SMALL BUSINESS MATCHING GRANT

Initial Funding Date: 07/01/2009

Financing

Funded Amount: \$3,000.00

Drawn Thru Program Year: \$1,439.00

Drawn In Program Year: \$1,439.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,615

Census Tract Percent Low / Mod: 57.40

PRO3 - ROCHESTER

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 ADVERTISING

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8620 - CAM'S NEW YORK PIZZERIA

Status: Completed
 Location: 1219 LYELL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS EXTERIOR GRANT
National Objective: LMA

Initial Funding Date: 07/06/2009

Financing
 Funded Amount: \$997.50
 Drawn Thru Program Year: \$997.50
 Drawn In Program Year: \$997.50

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 3,515
 Census Tract Percent Low / Mod: 60.70

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 EXTERIOR PAINTING

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8621 - CAM'S NEW YORK PIZZERIA

Status: Open
 Location: 1219 LYELL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS SECURITY GRANT
National Objective: LMA

Initial Funding Date: 07/06/2009

Financing
 Funded Amount: \$2,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 3,515
 Census Tract Percent Low / Mod: 60.70

Annual Accomplishments
Year 2009
Benefiting

Accomplishment Narrative

SECURITY CAMERA SYSTEM, ALARM SYSTEM, SECURITY AND / OR EXTERIOR LIGHTING

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8622 - CAM'S NEW YORK PIZZERIA

Status: Open
Location: 1219 LYELL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 07/06/2009

Financing
Funded Amount: \$3,000.00
Drawn Thru Program Year: \$2,173.71
Drawn In Program Year: \$2,173.71

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,515
Census Tract Percent Low / Mod: 60.70

Annual Accomplishments
Year 2009
Benefiting

Accomplishment Narrative

ADVERTISING

PGM Year: 1998

Project: 0076 - MAIN STREET ASSISTANCE PROGRAM

IDIS Activity: 8623 - HBOP SAGAMORE

Status: Completed
Location: 130 EAST AVENUE Unit 140 ROCHESTER, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Initial Funding Date: 07/06/2009

Financing
Funded Amount: \$200,000.00
Drawn Thru Program Year: \$200,000.00
Drawn In Program Year: \$200,000.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

Owner	Renter	Person
Total	Total	Total
Hispanic	Hispanic	Hispanic
Total	Total	Total

PR03 - ROCHESTER

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009

ADVERTISING

SEE ALSO ACTIVITY 7/2007/8625-duplicate entry-activity cancelled

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8625 - MIKE VESA'S AUTOMOTIVE SERVICE

Status: Cancelled
Location: 1235 UNIVERSITY AVENUE ROCHESTER, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 07/06/2009

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
SMALL BUSINESS MATCHING GRANT

Proposed Accomplishments

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009

ADVERTISING
cancelled

SEE ACTIVITY 7/2006/8624 FOR ACCOMPLISHMENT INFORMATION-duplicate entry-activity

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8635 - 44 PULASKI STREET

Status: Completed
Location: 44 PULASKI STREET ROCHESTER, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
National Objective: LMH

Initial Funding Date: 07/08/2009

Financing

Funded Amount: \$648.40
Drawn Thru Program Year: \$648.40
Drawn In Program Year: \$648.40

Description:
WINDOWS

Proposed Accomplishments

PR03 - ROCHESTER

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year # Benefiting

2009 1 THE COST OF WINDOWS REPLACEMENT IS \$648.40.

Accomplishment Narrative

PGM Year: 2008
 Project: 0004 - SECTION 108 LOAN LOSS RESERVE
 IDIS Activity: 8636 - SECTION 108 LOSS RESERVE

Status: Completed 7/9/2010
 Location: SECTION 108 LOSS RESERVE ROCHESTER, NY 14614
 Objective: Planned Repayment of Section 108
 Outcome: Loan Principal (19F)
 Matrix Code: Section 108 Loss Reserve
 Description: Section 108 Loss Reserve
 Initial Funding Date: 07/10/2009
 Financing: \$250,000.00
 Funded Amount:

Drawn Thru Program Year: \$195,000.00
Drawn Program Year: \$195,000.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8638 - HAIR AVENUE

Status: Completed
Location: 1425 LYELL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS EXTERIOR GRANT
National Objective: LMA

Initial Funding Date: 07/14/2009

Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$1,000.00
Drawn In Program Year: \$1,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,515

Census Tract Percent Low / Mod: 60.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009

NEW DOOR

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8639 - HAIR AVENUE

Status: Completed
Location: 1425 LYELL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS SECURITY GRANT
National Objective: LMA

Initial Funding Date: 07/14/2009

Financing
Funded Amount: \$925.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

PR03 - ROCHESTER

Total Population in Service Area: 3,515
Census Tract Percent Low / Mod: 60.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Purchased security camera system
2009 ALARM / SECURITY CAMERA SYSTEM

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8640 - SOUTH EAST AREA COALITION

Status: Open
Location: 580 SOUTH AVENUE ROCHESTER, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Description:

STREET MANAGER

Initial Funding Date: 07/21/2009

Financing

Funded Amount: \$25,000.00
Drawn Thru Program Year: \$12,500.00
Drawn In Program Year: \$12,500.00

Proposed Accomplishments

People (General) : 14,920

Total Population in Service Area: 14,920

Census Tract Percent Low / Mod: 60.10

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 STREET MANAGER

PGM Year: 2008

Project: 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG.

IDIS Activity: 8641 - DAVIDSON FINK

Status: Open
Location: 28 EAST MAIN STREET SUITE 1700 ROCHESTER, NY 14614

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Description:

PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT

Initial Funding Date: 07/17/2009

Financing

Funded Amount: \$25,000.00
Drawn Thru Program Year: \$25,000.00
Drawn In Program Year: \$25,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2009 PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT. Signed new lease for occupancy of downtown building. Need to receive job report

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8644 - SALVATORE'S PIZZA

Status: Cancelled
 Location: 4000 LAKE AVENUE ROCHESTER, NY 14612

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 07/24/2009

Financing
 Funded Amount: \$0.00

Description:
 SMALL BUSINESS MATCHING GRANT

Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 3,679
 Census Tract Percent Low / Mod: 57.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009

ADVERTISING, COMPUTER, ARCHITECT ASSISTANCE AND /OR INTERIOR DESIGN ASSISTANCE

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8645 - REVOLVING LOAN FUND PROGRAM

Status: Completed
Location: NEIGHBORWORKS ROCHESTER 570 SOUTH AVENUE
 ROCHESTER, NY 14620

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/28/2009

Financing **Description:**
 Funded Amount: \$96,963.00 PROGRAM PROVIDES REHABILITATION LOANS TO LOW- AND MODERATE- INCOME
 Drawn Thru Program Year: \$96,963.00 HOUSEHOLDS
 Drawn In Program Year: \$96,963.00

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0
Black/African American:	3	0	0	0	3	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	8	0	0	0	8	0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	0	REVOLVING LOAN FUND
2008	8	REVOLVING LOAN FUND

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8650 - FLOWER CITY TAX AND ACCOUNTING

Status: Open
 Location: 576 W. RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: SMALL BUSINESS GRANT
 National Objective: LMA

Initial Funding Date: 07/31/2009

Financing
 Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 5,373
 Census Tract Percent Low / Mod: 51.20

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Funds used for advertising.
2009		ADVERTISING AND COMPUTER PURCHASE

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8651 - SUPERIOR UNPAINTED FURNITURE

Status: Completed
 Location: 469 W. RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
 Description: SMALL BUSINESS GRANT

Initial Funding Date: 07/31/2009
 Financed Amount: \$5,000.00
 Drawn Thru Program Year: \$5,000.00
 Drawn In Program Year: \$5,000.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 5,373
 Census Tract Percent Low / Mod: 51.20

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2009 ADVERTISING

PGM Year: 2008
 Project: 0005 - HOUSING DEVELOPEMENT FUND
 IDIS Activity: 8652 - ENTERPRISE COMMUNITY PARTNERS

Status: Completed 4/7/2010
 Location: 75 COLLEGE AVENUE ROCHESTER, NY 14607

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 07/31/2009
 Financed Amount: \$58,973.07
 Drawn Thru Program Year: \$58,973.07
 Drawn In Program Year: \$58,973.07

Description:
 PLANNING SUPPORT FOR THE IMPLEMENTATION OF THE FOCUSED STRATEGY PLANNING FOR FIS STRATEGY PLANNING FOR FIS STRATEGY

Proposed Accomplishments
 Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

PGM Year: 2007
 Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8655 - FULL MOON VISTA BIKE AND SPORT

Status: Open
 Location: 180 ST PAUL STREET ROCHESTER, NY 14604

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 08/05/2009
 Financed Amount: \$5,000.00
 Drawn Thru Program Year: \$5,000.00
 Drawn In Program Year: \$5,000.00

Description:
 SMALL BUSINESS MATCHING GRANT

Funded Amount: \$5,000.00
 Drawn Program Year: \$838.91
 Drawn In Program Year: \$838.91

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 Funded advertising

PGM Year: 2006
Project: 0007 - INDUSTRIAL REVOLVING LOAN FUND
IDIS Activity: 8657 - ZELLER CORPORATION

Status: Open
Location: 1000 UNIVERSITY AVENUE
 ROCHESTER, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 08/05/2009
Financing
 Funded Amount: \$200,000.00
 Drawn Thru Program Year: \$200,000.00
 Drawn In Program Year: \$200,000.00

Description:
 PURCHASE OF OFFICE FURNITURE, FIXTURES AND EQUIPMENT AND MANUFACTURING EQUIPMENT

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		THE ACTIVITY WILL CREATE 6 JOBS

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8660 - MID-TOWN ATHLETIC CLUB LLC

Status: Completed
 Location: 200 EAST HIGHLAND DRIVE ROCHESTER, NY 14610
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 08/07/2009

Financing: PRE DEVELOPMENT STUDIES RELATED TO EXPANSION

Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$25,000.00
 Drawn In Program Year: \$25,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Drawn In Program Year: \$9,203.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	1	Lead Rehab

PGM Year: 2005

Project: 0034 - LEAD HAZARD REDUCTION

IDIS Activity: 8679 - 82 CLIFFORD AVENUE

Status: Completed
Location: 82 Clifford Avenue Rochester, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability

Initial Funding Date: 08/27/2009
Financing
 Funded Amount: \$10,495.00
 Drawn Thru Program Year: \$10,495.00
 Drawn In Program Year: \$10,495.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0
Female-headed Households:	1		0		1		1	

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	1	Lead Rehab

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009

ADVERTISING, COMPUTER AND ARCHITECT ASSISTANCE

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8684 - DARK HORSE COFFEE

Status: Open
Location: 1182 DEWEY AVENUE ROCHESTER, NY 14613

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 08/31/2009

Financing
Funded Amount: \$2,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,740

Census Tract Percent Low / Mod: 52.60

Annual Accomplishments

Year # Benefiting

2009

Accomplishment Narrative

EXTERIOR LIGHTING, SECURITY AND ALARM SYSTEM

PGM Year: 2006

Project: 0002 - BUSINESS ASSISTANCE PROGRAM

IDIS Activity: 8685 - BROTHERS COLLISION AND MECHANICAL

Status: Completed
Location: 4401 LAKE AVENUE ROCHESTER, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 08/31/2009

Financing
Funded Amount: \$1,000.00

Drawn Thru Program Year: \$1,000.00

Drawn In Program Year: \$1,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,679

Census Tract Percent Low / Mod: 57.00

Annual Accomplishments
 Year 2009
 Accomplishment Narrative
 SECURITY CAMERA AND SECURITY FENCE
 SEE ACTIVITY 7/2007/8686 FOR ADDITIONAL INFORMATION

PGM Year: 2007
 Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8686 - BROTHERS COLLISION AND MECHANICAL

Status: Completed
 Location: 4401 LAKE AVENUE ROCHESTER, NY 14612
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: SMALL BUSINESS MATCHING GRANT

Initial Funding Date: 08/31/2009
 Financing
 Funded Amount: \$1,000.00
 Drawn Thru Program Year: \$1,000.00
 Drawn In Program Year: \$1,000.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 3,679
 Census Tract Percent Low / Mod: 57.00

Annual Accomplishments
 Year 2009
 # Benefiting
 Accomplishment Narrative
 SECURITY CAMERA SYSTEM AND SECURITY FENCE

PGM Year: 2008
 Project: 0005 - HOUSING DEVELOPEMENT FUND
 IDIS Activity: 8687 - 130 VAN STALLEN STREET

Status: Completed
 Location: 130 VAN STALLEN STREET ROCHESTER, NY 14621
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH
 Description: LEAD REHAB

Initial Funding Date: 09/01/2009
 Financing
 Funded Amount: \$420.00
 Drawn Thru Program Year: \$420.00
 Drawn In Program Year: \$420.00

Proposed Accomplishments
 Housing Units : 1
 Actual Accomplishments
 Number assisted:
 Owner
 Total Hispanic Total Hispanic Total Hispanic
 Renter
 Total Hispanic Total Hispanic Total Hispanic
 Person
 Total Hispanic Total Hispanic Total Hispanic

Actual Accomplishments

Number as of

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	LEAD REHAB

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8692 - 284 MAGNOLIA STREET

Status: Open
 Location: 284 MAGNOLIA STREET ROCHESTER, NY 14611

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 09/04/2009

Financing
 Funded Amount: \$1,155.70
 Drawn Thru Program Year: \$1,155.70

Drawn In Program Year: \$1,155.70

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		LEAD REHAB

THE PROPERTY IS VACANT

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8693 - 39 NORTHEAST AVENUE

Status: Completed

Objective: Provide decent affordable housing

Location: 39 NORTHEAST AVENUE
 CHESTER, NY 14621

Initial Funding Date: 09/04/2009
 Financing
 Funded Amount: \$4,888.05
 Drawn Thru Program Year: \$4,888.05
 Drawn In Program Year: \$4,888.05

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	LEAD REHAB

Outcome: Affordability
 Matrix: Lead-Based/Lead Hazard Test/Abate (14)
 Description: LEAD REHAB

National Objective: LM

PGM Year: 2008
 Project: 0005 - HOUSING DEVELOPEMENT FUND
 IDIS Activity: 8694 - 91 VAN STALLEN STREET

Status: Completed
 Location: 91 VAN STALLEN STREET ROCHESTER, NY 14621

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH

Initial Funding Date: 09/04/2009

Financing

Funded Amount: \$3,565.20
 Drawn Thru Program Year: \$3,565.20
 Drawn In Program Year: \$3,565.20

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		1	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year 2009 1 LEAD REHAB

PGM Year: 2008
Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8695 - 24 MOULSON STREET

Status: Completed
 Location: 24 MOULSON STREET
 ROCHESTER, NY 14621

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 Description: LEAD REHAB
 National Objective: LMH

Initial Funding Date: 09/04/2009

Financing
 Funded Amount: \$3,241.05
 Drawn Thru Program Year: \$3,241.05
 Drawn In Program Year: \$3,241.05

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	1	0
Female-headed Households:	0		1		1		1	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 1 1
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 1 LEAD REHAB

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8696 - 43 MOULSON STREET

Status: Completed
 Location: 43 MOULSON STREET
 ROCHESTER, NY 14621

Initial Funding Date: 09/04/2009

Financing
 Funded Amount: \$2,846.95
 Drawn Thru Program Year: \$2,846.95
 Drawn In Program Year: \$2,846.95

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Female-headed Households: 1

Income Category:

Owner Renter Total Person

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 Description: LEAD REHAB
 National Objective: LMH

Extremely Low 0 0 0 0
 Low Mod 1 0 1 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 1 0 1 1
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 1 LEAD REHAB

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8697 - 105 ROSEWOOD TERRACE

Status: Open
Location: 105 ROSEWOOD TERRACE ROCHESTER, NY 14609

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
Description: LEAD REHAB

National Objective: LMH

Initial Funding Date: 09/04/2009

Financing

Funded Amount: \$3,338.80
 Drawn Thru Program Year: \$3,338.80
 Drawn In Program Year: \$3,338.80

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
2009 LEAD REHAB

THE PROPERTY IS VACANT

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8717 - SNIDERMAN'S HARDWARE

Status: Open
Location: 519 JOSEPH AVENUE ROCHESTER, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 09/10/2009
Financing
Funded Amount: \$4,859.60
Drawn Thru Program Year: \$1,483.42
Drawn In Program Year: \$1,483.42

Description:
SMALL BUSINESS MATCHING GRANT

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,580
Census Tract Percent Low / Mod: 85.50

Annual Accomplishments

Year # Benefiting
2009

ADVERTISING, ARCHITECT ASSISTANCE, COMPUTER AND INTERIOR DESIGN

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8721 - Goldstein's Clothing and Shoes

Status: Open
Location: 468 West Main Street Rochester, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Grant

National Objective: LMA

Initial Funding Date: 09/19/2009
Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$690.00
Drawn In Program Year: \$690.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,554
Census Tract Percent Low / Mod: 81.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Advertising
2009

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8722 - Salvatore's Pizza

Status: Open
Location: 1324 Dewey Avenue Rochester, NY 14613

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant

National Objective: LMA

Initial Funding Date: 09/19/2009
Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 4,683
Census Tract Percent Low / Mod: 61.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Small business security grant
2009

PGM Year: 2006

Project: 0002 - BUSINESS ASSISTANCE PROGRAM

IDIS Activity: 8723 - Salvatore's Pizza

Status: Completed
Location: 1324 Dewey Avenue Rochester, NY 14613

Objective: Create economic opportunities
Outcome: Sustainability

PR03 - ROCHESTER

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
Description: Small Business Grant

Initial Funding Date: 11/18/2009
Financing
Funded Amount: \$1,294.00
Drawn Thru Program Year: \$1,294.00
Drawn In Program Year: \$1,294.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 4,683
Census Tract Percent Low / Mod: 61.80

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
2009 Advertising

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8724 - Salvatore's Pizza

Status: Completed
Location: 1324 Dewey Avenue Rochester, NY 14613

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
Description: Small Business Grant

Initial Funding Date: 11/18/2009
Financing
Funded Amount: \$3,706.00
Drawn Thru Program Year: \$3,706.00
Drawn In Program Year: \$3,706.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 4,683
Census Tract Percent Low / Mod: 61.80

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
2009 Advertising

PGM Year: 2004
Project: 0022 - TECHNICAL ASSISTANCE SERVICES
IDIS Activity: 8725 - Business Training Program

Status: Completed 9/23/2009
Location:

Objective:
Outcome:

Initial Funding Date: 09/22/2009
Financing
Funded Amount: \$25,000.00
Drawn Thru Program Year: \$25,000.00
Drawn In Program Year: \$25,000.00

Description:
Business Development Training

Proposed Accomplishments

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

PGM Year: 2005

Project: 0018 - SECURITY CAMERA / LIGHTING GRANT

IDIS Activity: 8726 - Thomas Funeral Chapels

Status: Open
Location: 4545 Lake Avenue Rochester, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 09/24/2009
Financing

Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments
Year # Benefiting Accomplishment Narrative
2009 Small business security grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8728 - Thomas Funeral Chapels

Status: Open
Location: 4545 Lake Avenue Rochester, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 09/24/2009
Financing

Description:
Small Business Grant

Funded Amount: \$3,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009		Small business grant
2010		Funds used for advertising campaign.

PGM Year: 2008
Project: 0006 - HOUSING - PROGRAM DELIVERY

IDIS Activity: 8729 - Demolition - Program Delivery

Status: Completed
Location: 30 Church Street Rochester, NY 14614

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 09/25/2009

Financing

Funded Amount: \$257,531.34
Drawn Thru Program Year: \$257,531.34
Drawn In Program Year: \$257,531.34

Description:
Demolition Program Delivery

Proposed Accomplishments

Housing Units : 300
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009		

PGM Year: 2009
Project: 0012 - JOB CREATION / YOUTH DEVELOPMENT

IDIS Activity: 8734 - Summer of Opportunity - Ability Tech Teens

Status: Completed
Location: 1349 South Avenue Rochester, NY 14620

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Fund Date: 10/02/2009

Financing

Funded Amount: \$8,140.00
Drawn Thru Program Year: \$8,140.00
Drawn In Program Year: \$8,140.00

Description:

A summer experience designed to introduce 5 disabled youth participants to the field of computer and assistive technology

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	5	Assisted 5 people

PGM Year: 2008

Project: 0029 - JOB CREATION / YOUTH DEVELOPMENT

IDIS Activity: 8736 - Summer Youth Sports Program

Status: Completed
 Location: 1000 East Henrietta Road Rochester, NY 14623

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/04/2009

Description: Employment training for ten youth as Counselor Assistants in the MCC Summer Youth Sports Program

Financing
 Funded Amount: \$9,009.06
 Drawn Thru Program Year: \$9,009.06
 Drawn In Program Year: \$9,009.06

Proposed Accomplishments

People (Generat) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	1
Black/African American:	0	0	0	0	0	0	163	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	187	13
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	187
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

Annual Accomplishments

Year 2009 # Benefiting 187

Accomplishment Narrative

Assisted 187 people. Camp counselors were employer by Monroe Community College for an on-campus, four-week summer camp program. Students participated in a Summer Youth Sports Program. Agency proposed providing employment to 10 counselors and reported on the number of participants in the youth sports program.

PGM Year: 2008
 Project: 0005 - HOUSING DEVELOPEMENT FUND
 IDIS Activity: 8737 - 51 Oakman Street

Status: Completed
 Location: 51 Oakman Street Rochester, NY 14605

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 Description: Lead Rehab
 National Objective: LMH

Initial Funding Date: 10/03/2009
 Financing
 Funded Amount: \$10,425.00
 Drawn Thru Program Year: \$10,425.00
 Drawn In Program Year: \$10,425.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 1 Lead rehab completed on 9/9/2009

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8741 - 171 First Street

Status: Completed
 Location: 171 First Street Rochester, NY 14605

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 Description: (141)
 National Objective: LMH

Initial Funding Date: 10/06/2009

Financing
 Funded Amount: \$560.00
 Drawn Thru Program Year: \$560.00
 Drawn In Program Year: \$560.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	1	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0
 Total 0 1 1
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 1 Lead Rehab completed on 4/8/2009

PGM Year: 2009

Project: 0003 - HOUSING DEVELOPMENT FUND

IDIS Activity: 8745 - 257 Wellington Avenue

Status: Open
Location: 257 Wellington Avenue Rochester, NY 14611

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
Description: Emergency Assistance Repair
National Objective: LMH

Initial Funding Date: 10/15/2009

Financing
 Funded Amount: \$4,123.00
 Drawn Thru Program Year: \$4,123.00
 Drawn In Program Year: \$4,123.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person

PRO3 - ROCHESTER

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments
 Year # Benefiting
 2009 Emergency Assistance Repair

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8746 - J.F. Jones Jewelers
 Status: Open
 Location: 660 Ridge Road West Rochester, NY 14615
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 10/16/2009
Financing
 Funded Amount: \$2,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 5,373
 Census Tract Percent Low / Mod: 51.20

Annual Accomplishments
 Year # Benefiting
 2009 Small business security grant

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8747 - J.F. Jones Jewelers
 Status: Completed
 Location: 660 Ridge Road West Rochester, NY 14615
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 10/16/2009
Financing
 Funded Amount: \$5,000.00

Drawn Thru Program Year: \$5,000.00
Drawn Program Year: \$5,000.00

Proposed Accomplishments
Businesses : 1

Total Population in Service Area: 5,373
Census Tract Percent Low / Mod: 51.20

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 Advertising

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8748 - Monroe Avenue Merchants

Status: Open
Location: 691 Monroe Avenue Rochester, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
Description: Kiosk
National Objective: LMA

Initial Funding Date: 10/20/2009
Financing

Funded Amount: \$8,500.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 3,414
Total Population in Service Area: 3,414
Census Tract Percent Low / Mod: 68.70

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 Business Association Support

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8749 - Monroe Avenue Merchants

Status: Open
Location: 691 Monroe Avenue Rochester, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
Description: Promotional Package
National Objective: LMA

Initial Funding Date: 10/20/2009
Financing

Funded Amount: \$1,500.00

Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 3,414
 Total Population in Service Area: 3,414
 Census Tract Percent Low / Mod: 68.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 New Monroe Village logo designed

PGM Year: 2009
Project: 0003 - HOUSING DEVELOPMENT FUND
IDIS Activity: 8751 - Rochester Housing Development Fund Corporation

Status: Open
Location: 183 East Main Street Rochester, NY 14604

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/22/2009
Financing
 Funded Amount: \$186,000.00
 Drawn Thru Program Year: \$170,500.00
 Drawn In Program Year: \$170,500.00

Description:
 Management of HOME Rochester, an acquisition and rehab program

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

Annual Accomplishments

Year 2009 # Benefiting 2009

Completed 24 properties

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8756 - Dan C. Fulmer

Status: Open

Location: 1600 Dewey Avenue Rochester, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 10/27/2009

Financing

Funded Amount: \$2,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description: Small Business Security Grant

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 2,439

Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Year 2009 # Benefiting 2009

Small business security grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8757 - Dan C. Fulmer

Status: Completed

Location: 1600 Dewey Avenue Rochester, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
 Description: Small Business Grant

Initial Funding Date: 10/27/2009
 Financing
 Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$5,000.00
 Drawn in Program Year: \$5,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,439
 Census Tract Percent Low / Mod: 64.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 Advertising

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8758 - Multiple Impressions of Rochester

Status: Open
 Location: 41 Chestnut Street Rochester, NY 14604

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJP

Initial Funding Date: 10/28/2009
 Financing
 Funded Amount: \$30,000.00
 Drawn Thru Program Year: \$30,000.00
 Drawn in Program Year: \$30,000.00

Description: Working Capital

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0
 Income Category: 0

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

Annual Accomplishments
 Year 2009 # Benefiting 2009
 Accomplishment Narrative: Need to receive job report

PGM Year: 2009
 Project: 0003 - HOUSING DEVELOPMENT FUND
 IDIS Activity: 8760 - Greater Rochester Housing Partnership

Status: Completed
 Location: 183 East Main Street Rochester, NY 14604
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition for Rehabilitation (14G)
 National Objective: LMH

Initial Funding Date: 10/30/2009
 Financing: \$80,000.00
 Drawn Thru Program Year: \$73,333.37
 Drawn In Program Year: \$73,333.37

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0
 Income Category: 0 0

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
2009

Accomplishment Narrative

See HOME Rochester for accomplishment data. Provided administration services for financing of affordable housing pre-development and construction development.

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8761 - 113 Evergreen Street

Status: Completed
Location: 113 Evergreen Street Rochester, NY 14605

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/30/2009

Financing
Funded Amount: \$5,405.75
Drawn Thru Program Year: \$5,405.75
Drawn in Program Year: \$5,405.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	Emergency Repair

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8763 - 165 Ferncliffe Drive

Status: Completed
 Location: 165 Ferncliffe Drive Rochester, NY 14621

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 10/30/2009

Financing

Funded Amount: \$1,775.00
 Drawn Thru Program Year: \$1,775.00

PR03 - ROOSTER

Drawn In Program Year: \$1 775.00

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	1	Emergency Repair

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8765 - 35 Peckham Street

Status: Completed

Location: 35 Peckham Street Rochester, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH
 Description: Lead Rehab

Initial Funding Date: 10/31/2009
 Financing
 Funded Amount: \$1,540.00
 Drawn Thru Program Year: \$1,540.00
 Drawn In Program Year: \$1,540.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	1	0
Female-headed Households:	0		1		1		1	

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	1	0	1	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	1	0	1	0	1	0
Percent Low/Mod			100.0%		100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009 1	Lead Rehab

PGM Year: 2008
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8766 - Murphy's Law

Status: Open
 Location: 370 East Avenue Rochester, NY 14604
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Security Grant

Initial Funding Date: 10/31/2009
 Financing
 Funded Amount: \$2,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 1,400
 Census Tract Percent Low / Mod: 75.60

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2009 Security systems and exterior lighting

PGM Year: 2008
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8767 - Murphy's Law

Status: Open
 Location: 370 East Avenue Rochester, NY 14604
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Advertising

Initial Funding Date: 10/31/2009
 Financing
 Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 1,400
 Census Tract Percent Low / Mod: 75.60

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2010 Funds were used for an advertising campaign.

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8768 - Murphy's Law

Status: Open
Location: 370 East Avenue Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Sign Grant
National Objective: LMA

Initial Funding Date: 10/31/2009

Financing
 Funded Amount: \$1,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,400
 Census Tract Percent Low / Mod: 75.80

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Sign Grant
2009		

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8769 - Scotland Yard

Status: Open
Location: 187 Saint Paul Street Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Sign
National Objective: LMA

Initial Funding Date: 10/31/2009

Financing
 Funded Amount: \$1,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,512
 Census Tract Percent Low / Mod: 79.80

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8770 - Scotland Yard

Status: Open
Location: 187 Saint Paul Street Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Security Grant
National Objective: LMA

Initial Funding Date: 10/31/2009

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$500.00
Drawn In Program Year: \$500.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,512
Census Tract Percent Low / Mod: 79.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Funded security alarm

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8771 - Scotland Yard

Status: Open
Location: 187 Saint Paul Street Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Advertising
National Objective: LMA

Initial Funding Date: 10/31/2009

Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$3,604.82
Drawn In Program Year: \$3,604.82

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,512
Census Tract Percent Low / Mod: 79.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8776 - Notfnagle Realtors

Status: Open
 Location: 217 West Main Street Rochester, NY 14614

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 11/06/2009

Financing
 Funded Amount: \$809,841.00
 Drawn Thru Program Year: \$809,841.00
 Drawn In Program Year: \$809,841.00

Proposed Accomplishments

Jobs : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009

Environmental remediation completed. Renovations underway. Completion date expected to be 10/1/10.

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8777 - 270 Weyl Street

Status: Completed
Location: 270 Weyl Street Rochester, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
Description: Lead Rehab
National Objective: LMH

Initial Funding Date: 11/07/2009

Financing
 Funded Amount: \$5,460.00
 Drawn Thru Program Year: \$5,460.00
 Drawn In Program Year: \$5,460.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	1	0	2	0	2	0
Female-headed Households:	1		1		2		2	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0

Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 1 1 2 0
 Percent Low/Mod 100.0% 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 2 Lead Rehab

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8778 - 88 Van Stallen Street

Status: Completed
Location: 88 Van Stallen Street Rochester, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
Description: Lead Rehab
National Objective: LMH

Initial Funding Date: 11/07/2009

Financing
 Funded Amount: \$700.00
 Drawn Thru Program Year: \$700.00
 Drawn In Program Year: \$700.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Year # Benefiting

2009 1 Lead Rehab

Accomplishment Narrative

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8782 - Spiro's Restaurant

Status: Open
 Location: 490 State Street Rochester, NY 14608

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: Small Business Grant

National Objective: LMA

Initial Funding Date: 11/18/2009

Financing

Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$250.00
 Drawn In Program Year: \$250.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,741
 Census Tract Percent Low / Mod: 89.50

Annual Accomplishments

Year # Benefiting

2009 Architectural Assistance

Accomplishment Narrative

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8783 - 404 Genesee Street

Status: Completed
 Location: 404 Genesee Street Rochester, NY 14611

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 Description: Emergency Assistance

National Objective: LMH

Initial Funding Date: 11/18/2009

Financing

PRO3 - ROCHESTER

Funded Amount: \$375.00
 Drawn Thru Program Year: \$375.00
 Drawn In Program Year: \$375.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	Emergency Assistance

PGM Year: 2009

Project: 0006 - RENTAL MARKET FUND

IDIS Activity: 8784 - Landlord Services

Status: Open
 Location: 1 West Main Street Rochester, NY 14614

Objective: Create suitable living environments
 Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Fund Date: 11/18/2009
 Financing
 Funded Amount: \$70,000.00
 Drawn Thru Program Year: \$52,273.11
 Drawn In Program Year: \$52,273.11

Descript: Provides advisory services and training for landlords

Proposed Accomplishments
 People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefiting
 2009
 Accomplishment Narrative
 Seminars and pro se clinics for landlords conducted; hotline and one on one problem resolution remained available to landlords.

PGM Year: 2007
 Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8789 - Full Moon Vista Bike and Sport
 PR03 - ROCHESTER

Status: Open
 Location: 180 St Paul Street Rochester, NY 14604
 Initial Funding Date: 11/20/2009
 Financing
 Funded Amount: \$80,000.00
 Drawn Thru Program Year: \$80,000.00
 Drawn In Program Year: \$80,000.00

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: Working Capital
 National Objective: LMJP

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	3
Percent Low/Mod				0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	3	Funded working capital and inventory loan & grant.

PGM Year: 2008

Project: 0035 - NEIGHBORHOOD RIGHT-OF-WAY IMPROVEMENTS

IDIS Activity: 8790 - Ashwood Drive Group

Status: Open

Location: Ashwood Drive Rochester, NY 14609

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/24/2009

Financing

Funded Amount: \$615,847.80

Drawn Thru Program Year: \$495,744.09

Drawn In Program Year: \$495,744.09

Description:

Street Improvements

Proposed Accomplishments

People (General) : 7,063

Total Population in Service Area: 7,063

Census Tract Percent Low / Mod: 60.20

Annual Accomplishments

Year # Benefiting

2010 Improvements Underway

2009 Improvements Underway

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8791 - Goodman Glass and Mirror

Status: Open

Location: 1467 East Main Street Rochester, NY 14609

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 11/21/2009

Financing

Funded Amount: \$5,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:

Small Business Grant

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 1,824

Census Tract Percent Low / Mod: 82.80

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8792 - Goodman Glass and Mirror

Status: Open
Location: 1467 East Main Street Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant
National Objective: LMA

Initial Funding Date: 11/21/2009

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,824
Census Tract Percent Low / Mod: 82.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 Small business security grant

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8795 - 805 Norton Street

Status: Open
Location: 805 Norton Street Rochester, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
Description: Lead Rehab
National Objective: LMH

Initial Funding Date: 11/25/2009

Financing
Funded Amount: \$4,531.20
Drawn Thru Program Year: \$4,531.20
Drawn In Program Year: \$4,531.20

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
Total	Total	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Lead Rehab Property is vacant

PGM Year: 2008
Project: 0005 - HOUSING DEVELOPEMENT FUND
IDIS Activity: 8796 - 822 Norton Street

Status: Open
Location: 822 Norton Street Rochester, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
Description: Lead Rehab
Initial Funding Date: 11/25/2009
Financing
 Funded Amount: \$2,152.55
 Drawn Thru Program Year: \$2,152.55
 Drawn In Program Year: \$2,152.55

National Objective: LMH

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Lead Rehab Property is vacant

PGM Year: 2008
Project: 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND
IDIS Activity: 8797 - 256 Webster Avenue

Status: Open
Location: 256 Webster Avenue Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
National Objective: LMA

Initial Funding Date: 11/25/2009
Financing

Description:
 Renovation of a building at 256 Webster Avenue for use as an offices storage.

Funded Amount: \$40,000.00
 Drawn Program Year: \$20,250.00
 Drawn In Program Year: \$20,250.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,553
 Census Tract Percent Low / Mod: 76.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 Installed aluminum store front and new awning. Installed doors and windows.

PGM Year: 2005
Project: 0034 - LEAD HAZARD REDUCTION
IDIS Activity: 8798 - 473 Alexander Street
Status: Completed
Location: 473 Alexander Street Rochester, NY 14605
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
Description: Lead Rehab
National Objective: LMH

Initial Funding Date: 11/28/2009
Financing
 Funded Amount: \$9,600.00
 Drawn Thru Program Year: \$9,600.00
 Drawn In Program Year: \$9,600.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	0	2	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

Total: 1 0 0 1 0 2 0 0 0

Female-headed Households: 1 0 0 1 0 2 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	2	Lead Rehab

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8799 - 111 Vanstallen Street

Status: Completed
Location: 111 Van Stallen Street Rochester, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
Description: Lead Rehab
National Objective: LMH

Initial Funding Date: 11/28/2009

Financing
 Funded Amount: \$2,952.45
 Drawn Thru Program Year: \$2,952.45
 Drawn In Program Year: \$2,952.45

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0
Total: 1 1 1 0 0 0 0 0 0 0 0

Female-headed Households: 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 1 Lead Rehab

PGM Year: 2008
Project: 0005 - HOUSING DEVELOPEMENT FUND
IDIS Activity: 8801 - 127 Clairmount Street

Status: Completed
Location: 127 Clairmount Street Rochester, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/01/2009
Financing
 Funded Amount: \$1,475.00
 Drawn Thru Program Year: \$1,475.00
 Drawn In Program Year: \$1,475.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

Actual Accomplishments

Number assigned:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	Rehabilitation

PGM Year: 2007

Project: 0020 - LEAD HAZARD REDUCTION

IDIS Activity: 8806 - 40 Virginia Avenue

Status: Completed
 Location: 40 Virginia Avenue Rochester, NY 14619

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH

Initial Funding Date: 12/07/2009

Financing
 Funded Amount: \$4,236.05
 Drawn Thru Program Year: \$4,236.05

Description:
 Lead Rehab

Drawn In Program Year: \$4,236.05

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Lead Rehab
2009	1	Lead Rehab

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8807 - Sweet Pea Diaper Service

Status: Open

Location: 2032 East Main Street Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Assistance Grant - Sign

National Objective: L

Initial Funding Date: 12/09/2009
Financing
Funded Amount: \$425.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,603
Census Tract Percent Low / Mod: 56.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Small business assistance grant-sign

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8808 - Sweet Pea Diaper Service

Status: Open
Location: 2032 East Main Street Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Grant

National Objective: LMA

Initial Funding Date: 12/09/2009
Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$2,065.97
Drawn In Program Year: \$2,065.97

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,603
Census Tract Percent Low / Mod: 56.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Small business grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8809 - Business Association of the South Wedge Area

Status: Open
Location: 540 South Avenue Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability

PR03 - ROCHESTER

Matrix Code: Public Facilities and Improvement
(General) (03)
National Objective: LMA

Description:
Public Improvements

Initial Funding Date: 12/09/2009
Financing
Funded Amount: \$500.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 2,462
Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Public improvements

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8810 - Business Association of the South Wedge Area

Status: Open
Location: 540 South Avenue Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 12/09/2009
Financing
Funded Amount: \$10,000.00
Drawn Thru Program Year: \$4,811.66
Drawn In Program Year: \$4,811.66

Description:
Business Association Support - Small Area Program

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Newspaper advertisement, marketing brochures & promotional materials
2007 Small Area Promotions - newspaper advertisement, marketing brochures & promotional materials
2008 Small Area Promotions - newspaper advertisement, marketing brochures & promotional materials
2009 Newspaper advertisement, marketing brochures & promotional materials

PGM Year: 2008
 Project: 0005 - HOUSING DEVELOPEMENT FUND
 IDIS Activity: 8840 - 488 Cottage Avenue

Status: Completed
 Location: 488 Cottage Street Rochester, NY 14611

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH
 Description: Emergency Repair

Initial Funding Date: 12/15/2009

Financing
 Funded Amount: \$690.00
 Drawn Thru Program Year: \$690.00
 Drawn In Program Year: \$690.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1

Emergency Repair

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8846 - 103 Ellicott Street

Status: Completed

Location: 103 Ellicott Street Rochester, NY 14619

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/18/2009

Financing

Funded Amount: \$1,225.00

Drawn Thru Program Year: \$1,225.00

Drawn In Program Year: \$1,225.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 1 0 0 1
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 1 Emergency Repair

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8847 - Rocco Distaffan Agency

Status: Open
 Location: 251 Ridge Road West Rochester, NY 14615-2913

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 12/18/2009

Financing Small Business Grant

Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$1,458.92
 Drawn In Program Year: \$1,458.92

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,439
 Census Tract Percent Low / Mod: 64.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 purchase of computer equipment,
 yellow pages & sacred heart cathedral

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8848 - Downtown Fitness Club

Status: Cancelled
 Location: 50 Chestnut Street Rochester, NY 14604

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 12/18/2009

Financing Small Business Matching Grant

Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

PR03 - ROCHESTER

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,512
Census Tract Percent Low / Mod: 79.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Funded advertising

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8849 - Downtown Fitness Club

Status: Completed
Location: 50 Chestnut Street Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant
National Objective: LMA

Initial Funding Date: 12/18/2009

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,512
Census Tract Percent Low / Mod: 79.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Funded security Cameras

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8850 - Inclema's Meat Market

Status: Completed
Location: 1337 North Goodman Street Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Grant
National Objective: LMA

Initial Funding Date: 12/18/2009

Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$5,000.00
Drawn In Program Year: \$5,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,884

Census Tract Percent Low / Mod: 65.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 Advertising Grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8851 - Inclema's Meat Market

Status: Open

Location: 1337 North Goodman Street Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 12/18/2009

Financing

Funded Amount: \$2,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:
Small Business Security Grant

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,884

Census Tract Percent Low / Mod: 65.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 Small business security grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8852 - Inclema's Meat Market

Status: Open

Location: 1337 North Goodman Street Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 12/18/2009

Financing

Funded Amount: \$1,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:
Small Business Sign Grant

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,884
Census Tract Percent Low / Mod: 65.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 Small business sign grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8853 - Hair Avenue

Status: Open
Location: 1425 Lyell Avenue Rochester, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Sign Grant

National Objective: LMA

Initial Funding Date: 12/23/2009

Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$428.00
Drawn In Program Year: \$428.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,515
Census Tract Percent Low / Mod: 60.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 New exterior sign

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8854 - Dickerson's Barbershop

Status: Open
Location: 821 Joseph Avenue Rochester, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Grant

National Objective: LMA

Initial Funding Date: 12/23/2009

Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$577.00
Drawn In Program Year: \$577.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 1,584

Census Tract Percent Low / Mod: 85.10

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009

Small business grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8855 - CrossFit585BJ

Status: Open

Location: 179 Saint Paul Street Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 12/29/2009

Financing

Funded Amount: \$5,000.00

Drawn Thru Program Year: \$663.85

Drawn In Program Year: \$663.85

Description:
Small Business Grant

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,512

Census Tract Percent Low / Mod: 79.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009

Computer and promotional items

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8856 - CrossFit585

Status: Open

Location: 179 Saint Paul Street Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 12/30/2009

Financing

Funded Amount: \$1,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:
Sign Grant

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,512
 Census Tract Percent Low / Mod: 79.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting Sign grant
 2009

PGM Year: 2006
Project: 0096 - Challenged Streets Initiative Fund.
IDIS Activity: 8857 - 10 Diamond Place
 Status: Open
 Location: 10 Diamond Place Rochester, NY 14609
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/29/2009
Financing: Housing Rehab

Funded Amount: \$21,625.00
 Drawn Thru Program Year: \$21,625.00
 Drawn In Program Year: \$21,625.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments

Year # Benefiting

2009

Accomplishment Narrative

Rehab
Property is vacant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8858 - CrossFit585BJ

Status: Open

Location: 179 Saint Paul Street Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 12/30/2009

Financing

Funded Amount: \$2,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description: Small Business Security Grant

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,512

Census Tract Percent Low / Mod: 79.30

Annual Accomplishments

Year # Benefiting

2009

Accomplishment Narrative

Small business security grant

PGM Year: 2007

Project: 0012 - FAIR HOUSING

IDIS Activity: 8859 - Tenant Education

Status: Open

Location: 75 College Avenue Rochester, NY 14607

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 12/30/2009
Financing
 Funded Amount: \$23,688.00
 Drawn Thru Program Year: \$15,792.00
 Drawn In Program Year: \$15,792.00

Proposed Accomplishments
 People (General) : 420

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	14
Black/African American:	0	0	0	0	0	0	185	7
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	12	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	281	31

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	281
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	281
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	105	Tenant Education Program June 2010
2009	176	Tenant Education Program July 2010 Tenant Education Program April 2010

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8861 - Le Claire - Fleming Plumbing & Heating

Status: Open
Location: 284 Cottage Street Rochester, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Sign Grant
National Objective: LMA

Initial Funding Date: 01/05/2010

Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,109
Census Tract Percent Low / Mod: 75.90

Annual Accomplishments Accomplishment Narrative

Year # Benefiting Sign grant
2009

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8862 - Le Claire - Fleming Plumbing & Heating

Status: Open
Location: 284 Cottage Street Rochester, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant
National Objective: LMA

Initial Funding Date: 01/05/2010

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,109
Census Tract Percent Low / Mod: 75.90

Annual Accomplishments Accomplishment Narrative

Year # Benefiting Small business security grant
2009

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8863 - Le Claire - Fleming Plumbing & Heating

Status: Open
Location: 284 Cottage Street Rochester, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 01/05/2010

Financing: Small Business Grant

Funded Amount: \$5,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,109

Census Tract Percent Low / Mod: 75.90

Annual Accomplishments

Year # Benefiting

2009 Small business grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8865 - Hose 22

Status: Completed
Location: 56 Stutson Street Rochester, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 01/08/2010

Financing: Small Business Security Grant

Funded Amount: \$2,000.00

Drawn Thru Program Year: \$2,000.00

Drawn In Program Year: \$2,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,679

Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Year # Benefiting

2009 Small Business Security Grant - Funds used for the purchase and installation of a security camera system

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8866 - Hose 22

Status: Completed
Location: 56 Stutson Street Rochester, NY 14612
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Assistance Grant
National Objective: LMA

Initial Funding Date: 01/08/2010
Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$5,000.00
Drawn In Program Year: \$5,000.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 computer system

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8867 - Hose 22

Status: Open
Location: 56 Stutson Street Rochester, NY 14612
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Sign Grant
National Objective: LMA

Initial Funding Date: 01/08/2010
Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 Small business sign grant

PGM Year: 2009

Project: 0003 - HOUSING DEVELOPMENT FUND

IDIS Activity: 8868 - NeighborWorks Revolving Loan - Staff

Status: Open

Location: 570 South Avenue Rochester, NY 14620

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/11/2010

Financing

Funded Amount: \$55,000.00

Drawn Thru Program Year: \$27,499.98

Drawn In Program Year: \$27,499.98

Description:

Administer Revolving Loan Fund

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0
Black/African American:	13	0	0	0	13	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	18	0	0	0	18	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	7	0	7	0
Total	18	0	18	0
Percent Low/Mod	61.1%		61.1%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2010 Administration of revolving loan fund
2009 18 Administration of revolving loan fund

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8869 - Market District Business Association

Status: Open
Location: 280 North Union Street Rochester, NY 14609

Initial Funding Date: 01/11/2010

Financing
Funded Amount: \$15,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 2,885
Total Population in Service Area: 2,885
Census Tract Percent Low / Mod: 83.60

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
Description: Business Directory/Kiosks at the Market
National Objective: LMA

Annual Accomplishments

Year # Benefiting
2009 Public Improvement - Kiosk
2010 Business Association Support
Advertising.
Business Association support

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8870 - J & J Tire Sales - Airport Transmission

Status: Open
Location: 690 West Ridge Road Rochester, NY 14615

Initial Funding Date: 01/15/2010

Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Assistance
National Objective: LMA

Total Population in Service Area: 4,352
Census Tract Percent Low / Mod: 52.40

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Small business assistance
2009

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8871 - J & J Tire Sales - Airport Transmission

Status: Open
Location: 690 West Ridge Road Rochester, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 01/15/2010

Financing Small Business Security Grant

Funded Amount: \$2,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 5,373

Census Tract Percent Low / Mod: 51.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Small business security grant
2009

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8872 - Sticky Lips Pit BBQ

Status: Completed
Location: 625 Culver Road Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 01/15/2010

Financing Small Business Security Grant

Funded Amount: \$2,000.00

Drawn Thru Program Year: \$2,000.00

Drawn In Program Year: \$2,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 1,824
Census Tract Percent Low / Mod: 82.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009

Security camera system installed

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8873 - Chessy Eddie's

Status: Open
Location: 602 South Avenue Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Assistance
National Objective: LMA

Initial Funding Date: 01/15/2010

Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009

Small business assistance

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8874 - Cheesy Eddie's

Status: Open
Location: 602 South Avenue Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant
National Objective: LMA

Initial Funding Date: 01/15/2010

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

PR03 - ROCHESTER

Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 Small business security grant

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8875 - Cheesy Eddie's
Status: Open
Location: 602 South Avenue Rochester, NY 14620
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Sign
National Objective: LMA

Initial Funding Date: 01/15/2010
Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 Small business sign

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8876 - ReHouse
Status: Open
Location: 1473 East Main Street Rochester, NY 14609
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Assistance
National Objective: LMA

Initial Funding Date: 01/15/2010
Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$3,165.00
Drawn In Program Year: \$3,165.00

Proposed Accomplishments
Businesses : 1

Total Population in Service Area: 1,824
 Census Percent Low / Mod: 82.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2008 Advertising
 2009 Advertising

PGM Year: 2009

Project: 0018 - SISTERS TOGETHER ACHIEVING RESULTS - BOYS AND GIRLS CLUB

IDIS Activity: 8877 - Sisters Together Achieving Results

Status: Open
Location: 500 Genesee Street Rochester, NY 14611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/19/2010

Financing **Description:**
 Funded Amount: \$10,000.00 Help young women to improve school attendance, improve academic achievement and
 Drawn Thru Program Year: \$3,466.29
 Drawn In Program Year: \$3,466.29

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0

Female-headed Households: 0

Income Category: **Owner** **Renter** **Total** **Person**

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 30
 Non Low Moderate 0 0 0 0
 Total 0 0 0 30
 Percent Low/Mod 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 30 Meetings have been held. Exercise classes have been held

PGM Year: 2009

Project: 0022 - YWCA-YOUNG MOTHERS PROGRAM

IDIS Activity: 8878 - Young Mother's Parenthood Project

Status: Open
 Location: Marshall High School 180 Ridgeway Avenue Rochester, NY 14615

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/19/2010

Financing
 Funded Amount: \$36,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:

Provides services for pregnant and parenting teens who are students at Marshall High School. Case management is provided in areas including health, nutrition, education, parenting and life skills.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod	100.0%			

Annual Accomplishments

Year 2009

Benefiting 19 The staff person as gained the confidence and support of school staff (guidance counselors, teachers, etc.)

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8881 - Chill Avenue Business Association - PS

Status: Open
Location: P.O. Box 19327 Rochester, NY 14619

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 01/20/2010

Financing

Funded Amount: \$6,000.00
Drawn Thru Program Year: \$5,254.12
Drawn In Program Year: \$5,254.12

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 9,265
Census Tract Percent Low / Mod: 59.00

Description: Promotion

Annual Accomplishments

Year 2009

Benefiting Promotion

PGM Year: 2009

Project: 0005 - HOMEOWNERSHIP FUND

IDIS Activity: 8882 - Empire Justice Center Foreclosure Prevention

Status: Open
Location: 1 West Main Sr Rochester, NY 14614

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Description:
 Legal services, representing borrowers whose loans are deemed predatory.

Initial Funding Date: 05/07/2010
Financing
 Funded Amount: \$40,000.00
 Drawn Thru Program Year: \$29,997.00
 Drawn In Program Year: \$29,997.00

Proposed Accomplishments
 People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	4
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	4
Female-headed Households:	0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments
 Year: 2009
 # Benefiting: 4
Accomplishment Narrative: Provides legal services to represent borrowers whose loans are deemed predatory.

PGM Year: 2009
Project: 0007 - HOUSING CHOICE FUND
IDIS Activity: 8883 - Empire Justice Center Fair Lending/Housing

Status: Open
Location:

Objective: Fair Housing Activities (subject to 20% Admin Cap) (21D)
Outcome: National Objective:
Matrix Code:
Description: Provide monitoring and analysis of lending to low-income and minority borrowers

Initial Funding Date: 03/31/2010
Financing
Funded Amount: \$70,000.00
Drawn Thru Program Year: \$46,450.00
Drawn In Program Year: \$46,450.00

Proposed Accomplishments

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8889 - El Latino Restaurant

Status: Open
Location: 1028 Chili Avenue Rochester, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 01/28/2010
Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,434
Census Tract Percent Low / Mod: 63.40

Annual Accomplishments
Year # Benefiting Accomplishment Narrative
2009 Small business assistance

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8890 - El Latino Restaurant

Status: Open
Location: 1028 Chili Avenue Rochester, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 02/01/2010

Financing

Funded Amount: \$1,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,434
Census Tract Percent Low / Mod: 63.40

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Small business sign grant

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8891 - El Latino Restaurant

Status: Completed
Location: 1028 Chili Avenue Rochester, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Description:

Small Business Security

Initial Funding Date: 02/01/2010

Financing

Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,434
Census Tract Percent Low / Mod: 63.40

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Security System

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8892 - Park Holdings

Status: Completed
Location: 226 Jay Street Rochester, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability

Initial Funding Date: 02/02/2010
 Financing
 Funded Amount: \$250,000.00
 Drawn Thru Program Year: \$250,000.00
 Drawn In Program Year: \$250,000.00

Proposed Accomplishments

Jobs : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	21	Acquisition of Business

PGM Year: 2005
Project: 0007 - BUSINESS ASSOCIATION SUPPORT
IDIS Activity: 8894 - Mt Hope Business Association
Status: Open
Location: 1471 Mt Hope Ave Rochester, NY 14610
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Initial Funding Date: 03/17/2010
Financing
 Funded Amount: \$9,300.00
 Drawn Thru Program Year: \$2,405.60
 Drawn In Program Year: \$2,405.60
Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 4,988
 Census Tract Percent Low / Mod: 60.50

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		Sign painted, advertising

PGM Year: 2004
Project: 0143 - MAIN STREET ASSISTANCE
IDIS Activity: 8895 - Panzaris Italian Bistro
Status: Completed
Location: 321 Exchange Blvd Rochester, NY 14608
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Initial Funding Date: 02/04/2010
Financing
 Funded Amount: \$6,000.00
 Drawn Thru Program Year: \$6,000.00
 Drawn In Program Year: \$6,000.00
Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 2,571
 Census Tract Percent Low / Mod: 63.20
Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		Purchase of equipment

PGM Year: 2008
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8899 - Dixon Funeral Home
 Status: Open
 Location: 1080 North Street Rochester, NY 14605
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 02/10/2010
 Financing
 Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 1,434
 Census Tract Percent Low / Mod: 63.40

Annual Accomplishments
 Year # Benefiting
 2009 Payment for Architectural services

PGM Year: 2004
 Project: 0143 - MAIN STREET ASSISTANCE
 IDIS Activity: 8903 - JT Ryan's Enterprise
 Status: Open
 Location: 1 Ryan Alleny Rochester, NY 14607
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 02/16/2010
 Financing
 Funded Amount: \$15,000.00
 Drawn Thru Program Year: \$15,000.00
 Drawn In Program Year: \$15,000.00

Proposed Accomplishments
 Jobs : 1
 Actual Accomplishments
 Number assisted:
 White: 0
 Black/African American: 0
 Asian: 0

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0005 - HOMEOWNERSHIP FUND

IDIS Activity: 8917 - Housing Council - Foreclosure Prevention & Predatory Lending

Status: Completed
 Location: 75 College Ave, 4th floor Rochester, NY 14607

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/03/2010
 Description: Assist homeowners in preventing foreclosures due to mortgage arrearages or default, and predatory loans

Financing
 Funded Amount: \$403,000.00
 Drawn Thru Program Year: \$269,471.08
 Drawn In Program Year: \$269,471.08

Proposed Accomplishments
 People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	30
Black/African American:	0	0	0	0	0	0	239	5
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	365	35

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	115
Moderate	0	0	0	152
Non Low Moderate	0	0	0	22

Total 0 0 0 365
 Percent Mod 94.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 233 assisted 192 people with Mortgage default and 41 people with Predatory lending activities
 2010 132 Foreclosure Prevention - Mortgage Default

PGM Year: 2009

Project: 0011 - FIRE DEPARTMENT SMALL EQUIPMENT

IDIS Activity: 8918 - Smoke Detector Installation

Status: Open
 Location: PSB - Room 665 Rochester, NY 14608

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 03/03/2010
Financing Purchase and installation of smoke and carbon monoxide detectors and replacement batteries.

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$30,060.00
 Drawn In Program Year: \$30,060.00

Proposed Accomplishments

People (General) : 1,200
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 Funds were used to purchase 2004 carbon monoxide detectors

PGM Year: 2009

Project: 0004 - NEIGHBORHOOD AND BUSINESS PROGRAM DELIVERY

IDIS Activity: 8919 - Neighborhood and Business - Program Delivery

Status: Completed
 Location: 30 Church Street Rochester, NY 14614

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 03/03/2010

Financing
 Funded Amount: \$2,331,800.01
 Drawn Thru Program Year: \$2,331,800.01
 Drawn In Program Year: \$2,331,800.01

Description:
 Funds economic development, housing, housing rehabilitation and demolition program delivery, HOPWA administration is included while ESG Administration is funded under 420098829.

Proposed Accomplishments

PRO3 - ROCHESTER

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Year # Benefiting

2009 Linked to 8233. Representative of accomplishments

Accomplishment Narrative

PGM Year: 2006
Project: 0091 - PRE DEVELOPMENT GRANT
IDIS Activity: 8920 - 61 Commercial Realty LLC
Status: Open
Location: 61 Commercial Street Rochester, NY 14614

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJUP

Initial Funding Date: 0:3/10/2010
Financing
 Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$25,000.00

Description:

renovation of building at 61 Commercial Street into office space.
 Expects to retain 133 jobs and create 1

Drawn In Program Year: \$25,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Year # Benefiting
2009

Accomplishment Narrative

The company has successfully completed required predevelopment activities and the project is currently under construction. Job reporting to begin in 2010

PGM Year: 2009

Project: 0024 - PROGRAM MANAGEMENT STAFF

IDIS Activity: 8921 - Program Management

Status: Completed 7/27/2010

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Objective:
Outcome:

Description:
Program Administration

Initial Funding Date: 03/15/2010
Financing
Funded Amount: \$237,952.60
Drawn Thru Program Year: \$237,952.60
Drawn In Program Year: \$237,952.60

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

PGM Year: 2009
Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 8922 - Planning

Status: Completed 6/30/2010

Location:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Description:

Planning

Initial Funding Date: 03/15/2010

Financing

Funded Amount: \$393,300.00
Drawn Thru Program Year: \$393,300.00
Drawn In Program Year: \$393,300.00

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8924 - Daniel F. Squilla DDS P.C.

Status: Open
Location: 399 Seneca Parkway Rochester, NY 14613

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Description:

Small Business Security Grant

Initial Funding Date: 03/16/2010

Financing

Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,134
Census Tract Percent Low / Mod: 77.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 Small business security grant

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8925 - Geck Plumbing and Heating Supply Co., Inc.

Status: Open
Location: 620 Meigs Street Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 03/16/2010
Description: Small Business Security Grant

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,014
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 Small business security grant

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8926 - Geck Plumbing and Heating Supply Co., Inc.

Status: Oper
Location: 620 Meigs Street Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 03/16/2010
Description: Small Business Assistance

Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

PRO3 - ROCHESTER

Total Population in Service Area: 2,014
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Small business assistance
2009

PGM Year: 2008 **0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM**

Project: 8927 - Geck Plumbing and Heating Supply Co., Inc.

IDIS Activity: Open
620 Meigs Street Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Sign Grant
National Objective: LMA

Initial Funding Date: 03/16/2010

Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,014
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Small business sign grant
2009

PGM Year: 2008 **0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM**

Project: 8928 - Hedonist Artisan Chocolates

IDIS Activity: Open
674B South Avenue Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Assistance
National Objective: LMA

Initial Funding Date: 03/16/2010

Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Small business assistance

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8929 - Hedonist Artisan Chocolates

Status: Open
Location: 674B South Avenue Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Description:
Small Business Security Grant

Initial Funding Date: 03/16/2010

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Small business security grant

PGM Year: 2009
Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 8930 - Culver Road Pizza Parlor

Status: Open
Location: 1985 East Main Street Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Description:
Real Estate and FF&E Acquisition

Initial Funding Date: 03/18/2010

Financing
Funded Amount: \$50,000.00
Drawn Thru Program Year: \$50,000.00
Drawn In Program Year: \$50,000.00

Proposed Accomplishments

Jobs : 2

PR03 - ROCHESTER

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Year # Benefiting 2009 Job reporting to begin in 2010

PGM Year: 2005
Project: 0038 - PROMOTION
IDIS Activity: 8931 - Housing - Homeownership Promotion
Status: Open
Location: 30 Church Street Rochester, NY 14614

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05)

National Objective: LMA

Description:
 Housing - Homeownership Program

Initial Funding Date: 03/18/2010
Financing
 Funded Amount: \$60,350.00
 Drawn Thru Program Year: \$15,813.00

Drawn In Program Year: \$15,813.00

Proposed Accomplishments

People (General) : 210,306
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 Housing Program Promotion
2009 Advertising for City Living Sundays

PGM Year: 2007
Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8932 - Panther Graphics, Inc.
Status: Open
Location: 465 Cumberland Street Rochester, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Description:
Targeted Business Assistance Program Loan

Initial Funding Date: 03/18/2010
Financing
Funded Amount: \$50,155.00
Drawn Thru Program Year: \$50,155.00
Drawn In Program Year: \$50,155.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Working capital loan. The activity will create 2 jobs. Filing fees were also paid. Job reporting starts in 2010.
 2009

PGM Year: 2009 **0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM**

Project: 8933 - Passenger Bus Corporation / New York Trailways

IDIS Activity: Open Objective: Create economic opportunities
 186 Cumberland Street Rochester, NY 14605 Outcome: Sustainability
 National Objective: LMJP Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description: Relocation and construction of bus terminal - working capital

Initial Funding Date: 03/23/2010
Financing
 Funded Amount: \$600,000.00
 Drawn Thru Program Year: \$210,787.54
 Drawn In Program Year: \$210,787.54

Proposed Accomplishments

Jobs : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Location: 628 North Winton Road Rochester, NY 14609
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Small Business Sign Grant

Initial Funding Date: 03/25/2010
 Financing
 Funded Amount: \$1,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	Exterior sign installed
2009	

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8936 - Wintonaire Grill
 Status: Open
 Location: 628 North Winton Road Rochester, NY 14609

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 03/25/2010
 Financing
 Funded Amount: \$2,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	Small business security grant
2009	

PGM Year: 2006
Project: 0075 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT

IDIS Activity: 8938 - City at Peace

Objective: Create suitable living environments

Status: Open

PR03 - RC - STER

Location: 104 Brookfield Road Rochester, NY 14610

Outcome: Availability/accessibility
 Matrix: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 03/30/2010

Description: City at Peace is a program promoting cross-cultural communication, self-expression and conflict resolution through the performing arts.

Financing Funded Amount: \$20,000.00

Drawn Thru Program Year: \$15,546.54

Drawn In Program Year: \$15,546.54

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	21	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	4

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	30	assisted 30 people

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8939 - Hot Rosita's

Status: Open
Location: 17 East Main Street Rochester, NY 14604
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 03/30/2010
Financing

Funded Amount: \$5,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Small business matching grant

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8940 - Hot Rosita's
Status: Open
Location: 17 East Main Street Rochester, NY 14604
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 03/30/2010
Financing

Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Small business security grant

PGM Year: 2008
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
 IDIS Activity: 8941 - Hot Rositta's

Status: Open
 Location: 17 East Main Street Rochester, NY 14604
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 03/30/2010
 Financing
 Funded Amount: \$1,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2009 Small business sign grant

PGM Year: 2008
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8942 - Club Network
 Status: Open
 Location: 420 Central Avenue Rochester, NY 14605
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 04/01/2010
 Financing
 Funded Amount: \$2,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2009 Small business security grant

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8943 - Club Network
Status: Open
Location: 420 Central Avenue Rochester, NY 14605
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Sign Grant
National Objective: LMA

Initial Funding Date: 04/01/2010
Financing
 Funded Amount: \$1,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
 Year # Benefiting
 2009 Small business sign grant

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8944 - Club Network
Status: Open
Location: 420 Central Avenue Rochester, NY 14605
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Matching Grant
National Objective: LMA

Initial Funding Date: 04/01/2010
Financing
 Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
 Year # Benefiting
 2009 Small business matching grant

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8945 - Excel Education Services, LLC

Status: Open
Location: 1370 Hudson Avenue Rochester, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 04/01/2010
Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$294.02
Drawn In Program Year: \$294.02

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 4,168
Census Tract Percent Low / Mod: 70.30

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010	Purchase of computer
2009	Purchase of computer

PGM Year: 2008
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 8946 - Excel Education Services, LLC

Status: Open
Location: 1370 Hudson Ave Rochester, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 04/01/2010
Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 4,168
Census Tract Percent Low / Mod: 70.30

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

Small business security grant

2009

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8947 - Excel Education Services, LLC

Status: Open
Location: 1370 Hudson Ave Rochester, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Sign Grant
National Objective: LMA

Initial Funding Date: 04/01/2010

Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 4,168
Census Tract Percent Low / Mod: 70.30

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Small business sign grant

PGM Year: 1996

Project: 0015 - TARGETED BUSINESS ASSISTANCE

IDIS Activity: 8952 - Insource, Inc.

Status: Completed
Location: 45 Exchange Boulevard Suite 525 Rochester, NY 14614

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Description:
UCC Continuation filing fee for Insource, Inc.
- TBA Loan

Initial Funding Date: 04/09/2010

Financing
Funded Amount: \$40.00
Drawn Thru Program Year: \$40.00
Drawn In Program Year: \$40.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
PR03 - ROOSTER

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

American Indian/Alaskan Native: 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Year # Benefiting
2009

SEE ACTIVITY 15/1996/2665 FOR ACCOMPLISHMENT DATA

UCC Continuation filing fee - TBA Loan

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 8953 - T & L Automatics

Status: Open
Location: 770 Emerson Street Rochester, NY 14613

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 04/16/2010

Financing
 Funded Amount: \$29,310.00
 Drawn Thru Program Year: \$4,900.00
 Drawn In Program Year: \$4,900.00

Proposed Accomplishments
Jobs : 1

Description:
Interest rate subsidy grant for equipment acquisition

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Year # Benefiting

2009 Interest rate subsidy grant for equipment acquisition. Job reporting to start n 2010

Accomplishment Narrative

PGM Year: 2009
Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM
IDIS Activity: 8954 - Dan C Fulmer, Inc
Status: Open
Location: 1600 Dewey Avenue Rochester, NY 14615
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Initial Funding Date: 04/16/2010

Financing
 Funded Amount: \$25,380.00
 Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Loan to purchase equipment. Job reporting to begin in 2010.

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8955 - KJ Designz

Objective: Create economic opportunities
Outcome: Sustainability

Status: Open
Location: 440 Genesee Street Rochester, NY 14611

Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Year # Benefiting 2009
 SEE ACTIVITY 15/1996/2665 FOR ACCOMPLISHMENT DATA

UCC Continuation filing fee - TBA Loan

PGM Year: 1996

Project: 0015 - TARGETED BUSINESS ASSISTANCE

IDIS Activity: 8957 - Rogers Associates Machine Tool Corp.

Status: Completed
 Location: 15 St. James Street Rochester, NY 14606

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 04/22/2010

Financing
 Funded Amount: \$40.00
 Drawn Thru Program Year: \$40.00
 Drawn In Program Year: \$40.00

Proposed Accomplishments

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:	0	0	0	0	0	0	0	0
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments # Benefiting **Accomplishment Narrative**
 Year

PGM Year: 2007
Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8959 - Dan C Fulmer Inc.
Status: Completed
Location: 1600 Dewey Ave Rochester, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Equipment loan
National Objective: LMA

Initial Funding Date: 04/27/2010
Financing
 Funded Amount: \$25,380.00
 Drawn Thru Program Year: \$25,380.00
 Drawn In Program Year: \$25,380.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments # Benefiting **Accomplishment Narrative**
 Year 2009 Equipment loan

PGM Year: 2009
Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 8960 - Daniel F Squilla
Status: Completed
Location: 399 Seneca Parkway Rochester, NY 14613
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 04/28/2010
Description: Purchase and install security camera.

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
Year 2009 # Benefiting
Accomplishment Narrative
funds used to purchase and install security camera system.

PGM Year: 2009
Project: 0063 - Demolition Fund

IDIS Activity: 8965 - 68 Joseph Place
Status: Open
Location: 68 Joseph Place Rochester, NY 14621
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 04/30/2010
Description: Asbestos survey and abatement

Financing
Funded Amount: \$5,569.46
Drawn Thru Program Year: \$5,569.46
Drawn In Program Year: \$5,569.46

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 891
Census Tract Percent Low / Mod: 76.90

Annual Accomplishments
Year 2009 # Benefiting
Accomplishment Narrative
asbestos survey and abatement

PGM Year: 2009
Project: 0063 - Demolition Fund
IDIS Activity: 8966 - 72 Joseph Ave
 Status: Open
 Location: 72 Joseph Ave Rochester, NY 14621
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA

Initial Funding Date: 04/30/2010
Financing

Funded Amount: \$3,250.00
 Drawn Thru Program Year: \$3,250.00
 Drawn In Program Year: \$3,250.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 891
 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 Asbestos surveys

PGM Year: 2009
Project: 0063 - Demolition Fund
IDIS Activity: 8967 - 198 Second Street
 Status: Open
 Location: 193 Second Street Rochester, NY 14605
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA

Initial Funding Date: 04/30/2010
Financing

Funded Amount: \$2,620.00
 Drawn Thru Program Year: \$2,620.00
 Drawn In Program Year: \$2,620.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 721
 Census Tract Percent Low / Mod: 81.40

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 Asbestos air monitoring City owned properties

PGM Year: 2009
Project: 0063 - Demolition Fund
IDIS Activity: 8968 - 28 Laforce Street
Status: Open
Location: 28 Laforce Street Rochester, NY 14621
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Description:
 Asbestos Air monitoring city owned properties

Initial Funding Date: 04/30/2010
Financing
 Funded Amount: \$560.00
 Drawn Thru Program Year: \$560.00
 Drawn In Program Year: \$560.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 846
 Census Tract Percent Low / Mod: 86.20

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting Asbestos air monitoring City owned properties
 2009

PGM Year: 2009
Project: 0063 - Demolition Fund
IDIS Activity: 8969 - 120 Superior Street
Status: Open
Location: 120 Superior Street Rochester, NY 14611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Description:
 Asbestos air monitoring city owned properties

Initial Funding Date: 04/30/2010
Financing
 Funded Amount: \$3,354.00
 Drawn Thru Program Year: \$3,354.00
 Drawn In Program Year: \$3,354.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 544
 Census Tract Percent Low / Mod: 81.60

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting Asbestos air monitoring City owned properties
 2009

National Objective: LMA

Create suitable living environments

PGM Year: 2009
Project: 0063 - Demolition Fund
8970 - 339 Jefferson Ave

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

IDIS Activity: Open
339 Jefferson Ave Rochester, NY 14611

Description:
Asbestos air monitoring city owned property

Initial Funding Date: 04/30/2010
Financing
Funded Amount: \$2,946.00
Drawn Thru Program Year: \$2,946.00
Drawn In Program Year: \$2,946.00

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 779
Total Population in Service Area / Mod: 73.00
Census Tract Percent Low / Mod: 73.00

Accomplishment Narrative

Asbestos air monitoring City owned property

Annual Accomplishments
Year 2009
Benefiting

Asbestos air monitoring living environments

National Objective: LMA

PGM Year: 2009
Project: 0063 - Demolition Fund
8971 - 21 Ludwig Park

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

IDIS Activity: Open
21 Ludwig Park Rochester, NY 14621
Status: Open
Location: 21 Ludwig Park Rochester, NY 14621
04/30/2010

Description:
Asbestos air monitoring city owned property

Initial Funding Date: 04/30/2010
Financing
Funded Amount: \$3,730.00
Drawn Thru Program Year: \$3,730.00
Drawn In Program Year: \$3,730.00

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 891
Total Population in Service Area / Mod: 76.90
Census Tract Percent Low / Mod: 76.90

Accomplishment Narrative

Asbestos air monitoring City owned property

Annual Accomplishments
Year # Benefiting

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 8972 - 15 Ludwig Park

Status: Open
Location: 15 Ludwig Park Rochester, NY 14621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010

Financing
Funded Amount: \$3,890.00
Drawn Thru Program Year: \$3,890.00
Drawn In Program Year: \$3,890.00

Description:
Asbestos air monitoring

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 891
Census Tract Percent Low / Mod: 76.90

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Asbestos air monitoring

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 8973 - 156 Ackerman Street

Status: Completed
Location: 156 Ackerman Street Rochester, NY 14609

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010

Financing
Funded Amount: \$13,961.93
Drawn Thru Program Year: \$1,846.00
Drawn In Program Year: \$1,846.00

Description:
Asbestos abatement, air monitoring and emergency demolition

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 883
Census Tract Percent Low / Mod: 83.90

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Demolition completed

PGM Year: 2009
Project: 0063 - Demolition Fund
IDIS Activity: 8974 - 733-735 St. Paul Street
Status: Open
Location: 0733-0735 St Paul Street Rochester, NY 14605
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 04/30/2010
Financing
 Funded Amount: \$1,885.00
 Drawn Thru Program Year: \$1,885.00
 Drawn In Program Year: \$1,885.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 565
 Census Tract Percent Low / Mod: 81.90

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 Asbestos air monitoring City owned property

PGM Year: 2009
Project: 0063 - Demolition Fund
IDIS Activity: 8975 - 12 Calihan Park
Status: Open
Location: 12 Calihan Park Rochester, NY 14606
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 04/30/2010
Financing
 Funded Amount: \$2,033.00
 Drawn Thru Program Year: \$2,033.00
 Drawn In Program Year: \$2,033.00

Proposed Accomplishments
 Housing Units : 1

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 0 Asbestos air monitoring city owned property

PGM Year: 2009
Project: 0063 - Demolition Fund
IDIS Activity: 8976 - 10 Kondolf Street

Status: Open
Location: 10 Kondolf Rochester, NY 14606

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

Description:
 Asbestos air monitoring

Initial Funding Date: 04/30/2010
Financing

Funded Amount: \$1,003.00
 Drawn Thru Program Year: \$1,003.00
 Drawn In Program Year: \$1,003.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 1,010
 Census Tract Percent Low / Mod: 89.70

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

2009 Asbestos air monitoring

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 8977 - 257 Garson Ave

Status: Open
Location: 257 Garson Ave Rochester, NY 14609

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

Description:
 Asbestos Surveys city owned property

Initial Funding Date: 04/30/2010
Financing

Funded Amount: \$3,630.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 606
 Census Tract Percent Low / Mod: 93.10

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

2009 Asbestos surveys City owned property

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 8978 - 196 Pennsylvania Ave

Status: Open
Location: 196 Pennsylvania Ave Rochester, NY 14609

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010

Financing
Funded Amount: \$1,620.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 721
Census Tract Percent Low / Mod: 81.40

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 Asbestos survey City owned property

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 8979 - 6 Elizabeth Place

Status: Open
Location: 6 Elizabeth Place Rochester, NY 14605

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010

Financing
Funded Amount: \$2,090.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,268
Census Tract Percent Low / Mod: 86.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 Asbestos surveys City owned property

PGM Year: 2008

Project: 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG.

IDIS Activity: 8980 - Primalyn Enterprises, Inc.

Status: Completed
Location: 447 Adirondack Street Rochester, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 05/06/2010

Financing
Funded Amount: \$3,183.33
Drawn Thru Program Year: \$3,183.33
Drawn In Program Year: \$3,183.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year
2009

Benefiting

Job Growth Credits Loan Yr 8
1/1/09 - 12/31/09
See activity 10/1998/3674

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8982 - New Orleans Louisiana Waterfront BBQ

Status: Open
Location: 4775 Lake Avenue Rochester, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Assistance
National Objective: LMA

Initial Funding Date: 05/06/2010

Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Small business assistance
2010 Funds used for advertising campaign.

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8983 - New Orleans Louisiana Waterfront BBQ

Status: Open
Location: 4775 Lake Avenue Rochester, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant
National Objective: LMA

Initial Funding Date: 05/06/2010

Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,679

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 Small business security grant
 2010 Funds used for security camera system.

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8984 - Frank's Auto Care, Inc.

Status: Cancelled
Location: 3885 Lake Ave Rochester, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant

National Objective: LMA

Initial Funding Date: 05/06/2010

Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 3,679
 Census Tract Percent Low / Mod: 57.00

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 Small business security grant

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8985 - Dijoni, Inc. DBA Mt. Hope Diner

Status: Cancelled
Location: 1511 Mt. Hope Avenue Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Grant

National Objective: LMA

Initial Funding Date: 05/06/2010

Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009

Small business grant-duplicate set up. Activity cancelled.

PGM Year: 2008

Project: 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG.

IDIS Activity: 8986 - Drapery Industries, Inc.

Status: Open
Location: 175 Humboldt Street, Suite 222 Rochester, NY 14610

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 05/06/2010

Description: Assist in relocation of company, leasehold improvements and equipment.

Financing
 Funded Amount: \$70,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod 0 0 0
 Moderate 0 0 0
 Non Low Moderate 0 0 0
 Total 0 0 0
 Percent Low/Mod 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009

Assisted in relocation. Job reporting to begin in 2010.

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8987 - Window Evaluation

Status: Completed 5/11/2010

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 05/10/2010

Financing

Funded Amount: \$996.00

Drawn Thru Program Year: \$996.00

Drawn In Program Year: \$996.00

Description:
Evaluation of window specification

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2002

Project: 0138 - Deconstruction Transitional Jobs Program

IDIS Activity: 8988 - Transitional Jobs Program

Status: Open

Location: 16 Edmonds Street Rochester, NY 14607-3703

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 05/10/2010

Financing

Funded Amount: \$100,000.00

Drawn Thru Program Year: \$16,666.00

Drawn In Program Year: \$16,666.00

Description:

Employment training program for difficult adults, coupled with the deconstruction of 12 city owned vacant structures.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Deconstruction of 73 Wilder Street and 5 Ludwig Park
2009		Deconstruction of 21 Lime Street and 154 Syke Street

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8989 - 1301 Hudson Avenue

Status: Completed
Location: 1301 Hudson Ave Rochester, NY 14621

Initial Funding Date: 05/13/2010

Financing
 Funded Amount: \$334.38

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Description:
 Emergency Repair

Drawn Thru Program Year: \$334.38
 Drawn Program Year: \$334.38

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	1	Emergency plumbing and heating

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 8990 - 369 Child Street

Status: Open

Location: 365 Child Street Rochester, NY 14606

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/13/2010
Description:
 Demolition
Financing
 Funded Amount: \$18,060.73
 Drawn Thru Program Year: \$18,060.73
 Drawn In Program Year: \$18,060.73

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 1,010
 Census Tract Percent Low / Mod: 89.70

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2009 Demolition

PGM Year: 2004
Project: 0053 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT
IDIS Activity: 8992 - Pillars of Hope Program - Evaluation

Status: Open
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 05/24/2010
Description:
 An evaluation for the Pillars of Hope Program, which recruits and trains adult African-American role models to conduct monthly workshops and presentations in RCSD schools.
Financing
 Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

PGM Year: 2009
Project: 0012 - JOB CREATION / YOUTH DEVELOPMENT
IDIS Activity: 8993 - Mayor's Youth Advisory Council

Status: Open
Location: 25 Franklin Street - 2 and Floor Rochester, NY 14604
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 05/24/2010
Description:
 The activity is intended to represent the concerns and ideas of Rochester youth to the Mayor through a more formal structure to include youth in the policy decisions that affect their lives.
Financing
 Funded Amount: \$60,000.00
 Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General): 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
2009

Accomplishment Narrative

PGM Year: 2006

Project: 0075 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT

IDIS Activity: 8994 - Summer of Opportunity Database

Status: Completed
Location: 274 North Goodman Street, Suite D103 Rochester, NY 14607

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 05/24/2010

Financing

Funded Amount: \$11,500.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2010

2009

Accomplishment Narrative

Provides database services to allow youth to apply for the Summar of Opportunity on-line, eliminating paper applications.
Provides database services to allow youth to apply for the Summar of Opportunity on-line, eliminating paper applications.

PGM Year: 2006

Project: 0096 - Challenged Streets Initiative Fund

IDIS Activity: 8998 - 10 Diamond Place

Status: Open
 Location: 10 Diamond Place Rochester, NY 14609

Objective: Provide decent affordable housing
 Outcome: Affordability

National Objective: LMH

Initial Funding Date: 05/25/2010

Financing: Housing Rehabilitation

Funded Amount: \$7,544.00

Drawn Thru Program Year: \$6,500.00

Drawn In Program Year: \$6,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Housing Rehabilitation

PGM Year: 2006

Project: 0096 - Challenged Streets Initiative Fund

IDIS Activity: 8999 - 9 Diamond Place

Status: Open

Location: 9 Diamond Place Rochester, NY 14609

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)

National Objective: LMH

Initial Funding Date: 05/25/2010

Financing

Funded Amount: \$5,600.00
Drawn Thru Program Year: \$5,600.00
Drawn In Program Year: \$5,600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year Benefiting

2009

Rehabilitation

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9000 - Frank's Auto Care

Status: Completed
Location: 3885 Lake Ave Rochester, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 05/26/2010

Financing: Security Camera

Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009

Security camera

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9001 - Abilene Dry Goods

Status: Open
Location: 153 Liberty Pole Way Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Initial Funding Date: 05/26/2010

Financing: Exterior Sign

Funded Amount: \$1,000.00
Drawn Thru Program Year: \$251.64
Drawn In Program Year: \$251.64

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Total	Total	Hispanic	Total	Hispanic	Total

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Purchased computer.

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9003 - Rehouse

Status: Completed
Location: 1473 E Main Street Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 05/27/2010

Financing
Funded Amount: \$1,835.00
Drawn Thru Program Year: \$1,835.00
Drawn In Program Year: \$1,835.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Purchased advertising services

PGM Year: 2007

Project: 0028 - RESIDENTIAL ASSISTANCE PROGRAM

IDIS Activity: 9006 - Vekton Corporation

Status: Completed
Location: 48 Queens Street Rochester, NY 14606

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/27/2010

Financing
Funded Amount: \$675.00
Drawn Thru Program Year: \$675.00
Drawn In Program Year: \$675.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	Minor home modification

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9007 - Freedom Way Business Association

Status: Open
 Location: 504 W Main Street Rochester, NY 14608

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMA

Initial Funding Date: 05/27/2010

Financing
 Funded Amount: \$1,000.00
 Drawn Thru Program Year: \$0.00

Description:
 Promotion

Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 1,554

Census Tract Percent Low / Mod: 81.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting Promotion
2009

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9008 - Freedom Way Business Association

Status: Open
Location: 504 W Main Street Rochester, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 05/27/2010

Financing Beautification

Funded Amount: \$4,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Total Population in Service Area: 1,554

Census Tract Percent Low / Mod: 81.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting Beautification
2009

PGM Year: 2008

Project: 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG.

IDIS Activity: 9009 - Swan Market

Status: Open
Location: 231 Parsells Avenue Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Initial Funding Date: 05/27/2010

Financing Real estate acquisition

Funded Amount: \$62,000.00

Drawn Thru Program Year: \$62,000.00

PR03 - ROCHESTER

Drawn In Program Year: \$62,000.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Year # Benefiting

2009 Real estate acquisition. Job reporting to begin in 2010

PGM Year: 2005

Project: 0105 - Urban Agriculture & Community Gardening

IDIS Activity: 9021 - Urban Agriculture & Community Gardening

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 06/07/2010
Financing: \$60,000.00
 Drawn Thru Program Year: \$25,500.00
 Drawn In Program Year: \$25,500.00

Initial Funding Date: 06/07/2010
Financing: \$60,000.00
 Drawn Thru Program Year: \$25,500.00
 Drawn In Program Year: \$25,500.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9023 - G & G Custom Counter Tops

Status: Open
Location: 340 Lake Avenue Rochester, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Advertising Grant

National Objective: LMA

Initial Funding Date: 06/14/2010

Financing

Funded Amount: \$5,000.00
Drawn Thru Program Year: \$200.00
Drawn In Program Year: \$200.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

2009 Advertising grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9030 - LeClaire-Fleming Plumbing & Heating

Status: Open
Location: 284 Cottage Street Rochester, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Advertising Grant

National Objective: LMA

Initial Funding Date: 06/14/2010

Financing

Funded Amount: \$5,000.00
Drawn Thru Program Year: \$511.30

Drawn In Program Year: \$511.30

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 Advertising grant

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9031 - Mike Vesa's Automotive Service

Status: Completed

Location: 1235 University Avenue Rochester, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 06/14/2010

Financing

Funded Amount: \$837.50

Drawn Thru Program Year: \$837.50

Drawn In Program Year: \$837.50

Description: Advertising grant.

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 Advertising grant

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9032 - Mike Vesa's Automotive Service

Status: Completed

Location: 1235 University Avenue Rochester, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 06/14/2010

Financing

Funded Amount: \$2,162.50

Drawn Thru Program Year: \$2,162.50

Description: Advertising grant

Drawn In Program Year: \$2,162.50
Proposed Accomplishments

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Advertising grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9033 - Goodman Glass & Mirror

Status: Open
Location: 1467 East Main Street Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA
Description: Advertising grant

Initial Funding Date: 06/14/2010

Financing

Funded Amount: \$5,000.00
Drawn Thru Program Year: \$452.65
Drawn In Program Year: \$452.65

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Advertising grant
2009 Advertising grant

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 9034 - 97 Klein Street

Status: Completed
Location: 97 Klein Street Rochester, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH
Description: Lead Rehab

Initial Funding Date: 06/16/2010

Financing

Funded Amount: \$3,258.50

PR03 - ROCHESTER

Drawn Thru Program Year: \$3,258.50
 Drawn In Program Year: \$3,258.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	1	Lead Rehab

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9035 - 29 Wabash Street

Status: Open

Location: 29 Wabash Street Rochester, NY 14609

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date:

06/16/2010

Financing

Funded Amount:

\$15,248.98

Drawn Thru Program Year:

\$15,248.98

Drawn In Program Year:

\$15,248.98

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 916

Census Tract Percent Low / Mod: 63.90

Annual Accomplishments

Year # Benefiting

2009

Accomplishment Narrative

Asbestos Abatement

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 9036 - 191 Farragut Street

Status: Completed

Location: 191 Farragut Street Rochester, NY 14619

Initial Funding Date:

06/16/2010

Financing

Funded Amount:

\$1,972.60

Drawn Thru Program Year:

\$1,972.60

Drawn In Program Year:

\$1,972.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0	0	0
	0	0	1	0	1	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Description: Asbestos Abatement at 29 Wabash Street

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)

Description: Lead Rehab

National Objective: LMH

Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 1 0 1 0 0
 Female-headed Households: 0 0 0 1 0 1 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 1 Lead Rehab

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9037 - 4 Kenmore Street

Status: Open
 Location: 4 Kenmore Street Rochester, NY 14611

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 06/16/2010

Financing
 Funded Amount: \$14,864.91
 Drawn Thru Program Year: \$14,864.91
 Drawn In Program Year: \$14,864.91

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 459
 Census Tract Percent Low / Mod: 92.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 Asbestos Abatement

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9038 - 77 Hollister Street

PR03 - ROASTER

Status: Open
Location: 77 Hollister Street Rochester, NY 14605

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA
Description:
Asbestos abatement at 77 Hollister Street

Initial Funding Date: 06/16/2010
Financing
Funded Amount: \$12,671.95
Drawn Thru Program Year: \$12,671.95
Drawn In Program Year: \$12,671.95

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 1,560
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 Asbestos Abatement

PGM Year: 2009
Project: 0063 - Demolition Fund
IDIS Activity: 9039 - 72 Joseph Place

Status: Open
Location: 72 Joseph Place Rochester, NY 14614

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA
Description:
Asbestos abatement for 72 Joseph Place

Initial Funding Date: 06/16/2010
Financing
Funded Amount: \$3,307.37
Drawn Thru Program Year: \$3,307.37
Drawn In Program Year: \$3,307.37

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 891
Census Tract Percent Low / Mod: 76.90

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 Asbestos Abatement

PGM Year: 2009
Project: 0063 - Demolition Fund
IDIS Activity: 9040 - 273 Weaver Street

Status: Open
 Location: 273 Weaver Street Rochester, NY 14621
 Initial Funding Date: 06/17/2010
 Financing
 Funded Amount: \$3,296.93
 Drawn Thru Program Year: \$3,296.93
 Drawn In Program Year: \$3,296.93

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 885
 Census Tract Percent Low / Mod: 77.90

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 Asbestos abatement

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9041 - 32 Weld Street

Status: Open
 Location: 32 Weld Street Rochester, NY 14605

Initial Funding Date: 06/17/2010
 Financing
 Funded Amount: \$14,643.20
 Drawn Thru Program Year: \$14,643.20
 Drawn In Program Year: \$14,643.20

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 654
 Census Tract Percent Low / Mod: 88.50

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 Asbestos abatement

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9042 - 305 Weaver Street

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 Description:
 Asbestos abatement at 273 Weaver Street

National Objective: LMA

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 Description:
 Asbestos abatement

National Objective: LMA

Status: Open
 Location: 305 Weaver Street Rochester, NY 14621
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA

Initial Funding Date: 06/17/2010
 Financing
 Funded Amount: \$12,660.85
 Drawn Thru Program Year: \$12,660.85
 Drawn In Program Year: \$12,660.85
 Description: Asbestos abatement at 305 Weaver Street

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 885
 Census Tract Percent Low / Mod: 77.90

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2009 Asbestos abatement at 305 Weaver Street

PGM Year: 2009
 Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM
 IDIS Activity: 9043 - Zambito and Company

Status: Open
 Location: 1742-1756 North Goodman Street Rochester, NY 14609
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 06/17/2010
 Financing
 Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00
 Description: Small business matching grant

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2009 Small business matching grant

PGM Year: 2009
 Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM
 IDIS Activity: 9044 - Zambito and Company

Status: Open
 Location: 1743-1756 North Goodman Street Rochester, NY 14609
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Exterior sign grant.

Initial Funding Date: 06/17/2010
 Financing
 Funded Amount: \$1,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00
 Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 Exterior sign grant

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9045 - Zambito and Company

Status: Open
 Location: 1743-1756 North Goodman Street Rochester, NY 14609

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Security grant

Initial Funding Date: 06/17/2010
 Financing
 Funded Amount: \$2,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00
 Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 Security grant

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9046 - DOWNTOWN FITNESS CLUB

Status: Completed
Location: 50 Chestnut Street Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 06/24/2010

Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$5,000.00
Drawn In Program Year: \$5,000.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		Advertising,computer, architect, interior design
2009		Funded advertising
2007		Advertising,computer, architect, interior design

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9047 - All to Max Construction

Status: Open
Location: 298 Smith Street Rochester, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 06/17/2010

Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$300.00
Drawn In Program Year: \$300.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Store front window
2010		Funds used for roof repair.

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 9049 - 153 Marlborough Road

Status: Completed
Location: 153 Marlborough Road Rochester, NY 14614

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
National Objective: LMH

Initial Funding Date: 06/17/2010

Financing
Funded Amount: \$3,725.85
Drawn Thru Program Year: \$3,725.85
Drawn In Program Year: \$3,725.85

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year Benefiting

2009 1 Lead Rehab

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9050 - Bernunzio Uptown Music

Status: Open
Location: 122 East Avenue Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Matching Grant

National Objective: LMA

Initial Funding Date: 06/18/2010

Financing
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 451
Census Tract Percent Low / Mod: 56.30

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Small business matching grant

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9051 - Bernunzio Uptown Music

Status: Open
Location: 122 East Avenue Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Sign Grant

National Objective: LMA

Initial Funding Date: 06/18/2010

Financing
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 451
Census Tract Percent Low / Mod: 56.30

Annual Accomplishments

Year # Benefiting
 2009
 2010

Small business sign grant
 Funds were used to purchase a sign grant.

PGM Year: 2009

Project: 0013 - WISE GUYS - METRO COUNCIL FOR TEEN POTENTIAL

IDIS Activity: 9052 - Rochester Wise Guys

Status: Open
 Location: 585 Joseph Avenue Rochester, NY 14605

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/18/2010

Financing
 Funded Amount: \$15,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0
 Non Low areate 0 0 0
 Total 0 0 0
 Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009

PGIM Year: 2009
Project: 0019 - YOUTH NEWS TEAM-RCTV
IDIS Activity: 9053 - Youth News Team
 Status: Open
 Location: 21 Gorham Street Rochester, NY 14605
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/18/2010
Financing
 Funded Amount: \$11,200.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	18
Non Low Moderate	0	0	0
Total	0	0	18
Percent Low/Mod			100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	18	served 18 people

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9055 - 73

Status: Open
 Location: 73 Dengler Street Rochester, NY 14611

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/22/2010

Financing

Funded Amount: \$550.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description: Asbestos abatement at 73 Dengler Street

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 1,118
 Census Tract Percent Low / Mod: 85.00

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Asbestos abatement

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9056 - 87 Grape Street

Status: Open
 Location: 87 Grape Street Rochester, NY 14608

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/22/2010

Financing

PR03 - ROASTER

Description: Asbestos abatement

Funded Amount: \$8,203.78
Drawn Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 397
Census Tract Percent Low / Mod: 96.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 Asbestos abatement

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9058 - 755 South Plymouth Avenue

Status: Open
Location: 755 South Plymouth Avenue Rochester, NY 14608

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/23/2010

Financing

Funded Amount: \$13,500.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:

Asbestos abatement at 755 South Plymouth Avenue

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 916
Census Tract Percent Low / Mod: 75.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Asbestos abatement at 755 South Plymouth Avenue

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9059 - 21-23 York Street

Status: Open
Location: 21-23 York Street Rochester, NY 14611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/23/2010

Financing

Asbestos abatement at 21-23 York Street

Funded Amount: \$500.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,038
Census Tract Percent Low / Mod: 73.30

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 Asbestos abatement at 21-23 York Street

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9060 - 325 Troup Street

Status: Open
Location: 325 Troup Street Rochester, NY 14608

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/23/2010

Financing

Funded Amount: \$4,500.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 170
Census Tract Percent Low / Mod: 76.50

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 Asbestos abatement at 325 Troup Street
2009 Asbestos abatement at 325 Troup Street

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9062 - Demolition - Disposal

Status: Open
Location: 30 Church Street Rochester, NY 14608

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/24/2010
 Financing
 Funded Amount: \$42,674.47
 Drawn Thru Program Year: \$42,674.47
 Drawn In Program Year: \$42,674.47

Proposed Accomplishments

Housing Units : 10
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 Disposal of demolition debris

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9072 - Carriage House Psychotherapy - Security

Status: Open
 Location: 25 Circle St Rochester, NY 14607

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA

Initial Funding Date: 06/30/2010
Financing
 Funded Amount: \$2,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 Security grant.

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 Small business security grant--installation of alarm system
Total Funded Amount: \$127,141,580.92
Total Drawn Thru Program Year: \$122,781,584.49
Total Drawn In Program Year: \$15,000,815.93

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

IDIS

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	28	\$166,269.85	2	\$259,377.34	30	\$427,647.19
	Relocation (08)	1	\$156,197.49	0	\$0.00	1	\$156,197.49
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	29	\$324,467.34	2	\$259,377.34	31	\$583,844.68
	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	8	\$0.00	8	\$0.00
	Other Commercial/Industrial Improvements (17D)	1	\$20,250.00	0	\$0.00	1	\$20,250.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00
		157	\$1,920,275.37	113	\$911,733.54	270	\$2,832,008.91
Housing	Construction of Housing (12)	159	\$1,940,525.37	121	\$911,733.54	280	\$2,852,258.91
	Rehab; Single-Unit Residential (14A)	1	\$314,514.00	0	\$0.00	1	\$314,514.00
	Rehab; Multi-Unit Residential (14B)	9	\$939,995.98	12	\$113,268.13	21	\$1,053,264.11
	Energy Efficiency Improvements (14F)	3	\$0.00	0	\$0.00	3	\$0.00
	Acquisition for Rehabilitation (14G)	1	\$39,612.44	0	\$0.00	1	\$39,612.44
	Rehabilitation Administration (14H)	1	\$521,846.52	1	\$73,333.37	2	\$595,179.89
	Lead-Based/Lead Hazard Test/Abate (14I)	3	\$59,854.13	6	\$2,385,112.44	9	\$2,444,966.57
		19	\$29,021.05	38	\$201,003.55	57	\$230,024.60
		37	\$1,904,844.12	57	\$2,772,717.49	94	\$4,677,561.61
		10	\$4,597.00	2	\$736.00	12	\$5,333.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$1,881,943.00	1	\$1,881,943.00
	Neighborhood Facilities (03E)	0	\$0.00	0	\$0.00	4	\$540,812.37
	Parks, Recreational Facilities (03F)	4	\$540,812.37	0	\$0.00	4	\$540,812.37
	Street Improvements (03K)	3	\$938,435.33	0	\$0.00	3	\$938,435.33
Public Services	Public Services (General) (05)	17	\$1,483,844.70	3	\$1,862,679.00	20	\$3,346,523.70
	Senior Services (05A)	12	\$154,402.26	6	\$335,503.38	18	\$489,911.64
	Handicapped Services (05E)	1	\$43,038.25	0	\$0.00	1	\$43,038.25
	Legal Services (05C)	0	\$0.00	1	\$8,140.00	1	\$8,140.00
	Youth Services (05D)	0	\$0.00	1	\$9,999.00	1	\$9,999.00
	Employment Training (05H)	16	\$82,429.84	8	\$38,499.03	24	\$120,928.87
	Tenant/Landlord Counseling (05K)	2	\$60,827.13	1	\$9,009.06	3	\$69,836.19
	Child Care Services (05L)	2	\$68,065.11	1	\$140,000.00	3	\$208,065.11
		1	\$0.00	1	\$11,035.71	2	\$11,035.71
		34	\$408,862.99	19	\$552,192.18	53	\$961,055.17
General Administration and Planning (20)	General Program Administration (21A)	3	\$94,685.98	11	\$714,818.84	14	\$809,504.82
	Indirect Costs (21B)	1	\$0.00	5	\$546,904.28	6	\$546,904.28
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$659,314.16	2	\$659,314.16
		1	\$46,450.00	1	\$17,499.00	2	\$63,949.00
		5	\$141,135.98	19	\$2,138,536.28	24	\$2,279,672.26

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

DATE: 9/8/2010
 TIME: 3:52:40 pm
 PAGE: 2/2

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$84,900.00	1	\$195,000.00	2	\$279,900.00
		1	\$84,900.00	1	\$195,000.00	2	\$279,900.00
		282	\$6,286,560.10	222	\$8,712,235.83	504	\$15,000,845.93

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

DATE: 9/8/2010
 TIME: 3:57:18 pm
 PAGE: 1/2

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	231,829	883	232,712
	Relocation (03)	Households	0	0	0
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	231,829	883	232,712
	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	0	848,573	848,573
	Other Commercial/Industrial Improvements (17D)	Business	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Business Jobs	1,062,511	1,940,407	3,002,918
	Construction of Housing (12)	Housing Units	1,062,511	2,788,960	3,851,481
	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Rehab; Multi-Unit Residential (14B)	Housing Units	15	8	23
	Energy Efficiency Improvements (14F)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
Housing	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	18	0	18
	Public Facilities and Improvements (General) (03)	Persons	1	0	1
	Neighborhood Facilities (03E)	Public Facilities	34	8	42
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	0	0
	Public Services (General) (05)	Persons	4,734	0	4,734
	Senior Services (05A)	Persons	0	0	0
	Public Facilities and Improvements		4,734	0	4,734
	Public Services		212,784	533	213,317
			0	0	0

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

DATE: 9/8/2010
 TIME: 3:57:18 pm
 PAGE: 2/2

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services					
	Handicapped Services (05B)	Persons	0	5	5
	Legal Services (05C)	Persons	0	0	0
	Youth Services (05D)	Persons	84	104	188
	Employment Training (05H)	Persons	0	0	0
	Tenant/Landlord Counseling (05K)	Persons	0	0	0
	Child Care Services (05L)	Persons	0	0	0
			212,868	642	213,510
			1,511,976	2,790,513	4,302,489

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Hispanic Persons	Total Households	Hispanic Households	
Housing	White	0	0	76	17	
	Black/African American	0	0	134	1	
	Asian	0	0	1	0	
	American Indian/Alaskan Native & White	0	0	1	1	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	1	
	Other multi-racial	0	0	2	0	
	Total	0	0	2	1	
	Non Housing	White	744	139	216	20
		Black/African American	1,620	142	4	4
		Asian	124	26	33	0
American Indian/Alaskan Native		27	8	0	0	
Native Hawaiian/Other Pacific Islander		6	0	0	0	
American Indian/Alaskan Native & White		5	2	0	0	
Asian & White		3	0	0	0	
Black/African American & White		69	4	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		8	1	0	0	
Other multi-racial		47	12	0	0	
Total	2,653	334	37	4		
Total	White	744	139	80	21	
	Black/African American	1,620	142	167	1	
	Asian	124	26	1	0	
	American Indian/Alaskan Native	27	8	0	0	
	Native Hawaiian/Other Pacific Islander	6	0	0	0	
	American Indian/Alaskan Native & White	5	2	1	1	
	Asian & White	3	0	0	0	
	Black/African American & White	69	4	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	8	1	2	0	
	Other multi-racial	47	12	2	1	
Total	2,653	334	253	24		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (5 of 7) - Home Disbursements and Unit Completions

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Activity Type	Disbursed		Units Completed	Units Occupied
	Amount	Amount		
Rentals	\$204,172.15		91	75
First Time Homebuyers	\$1,796,612.52		116	116
Existing Homeowners	\$142,945.00		24	24
Total, Rentals and TBRA	\$204,172.15		91	75
Total, Homebuyers and Homeowners	\$1,939,557.52		140	140
Grand Total	\$2,143,729.67		231	215

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

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Activity Type	Units Completed						Total
	0%	31%	51%	61%	80%	90%	
Rentals							0%
First Time Homebuyers	48	21	3	3	72	75	60%
Existing Homeowners	3	21	29	63	53	116	80%
	6	6	6	6	18	24	
Total, Rentals and TBRA	48	21	3	3	72	75	
Total, Homebuyers and Homeowners	9	27	35	69	71	140	
Grand Total	57	48	38	72	143	215	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

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Activity Type	Reported as Vacant
Rentals	16
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TSRA	16
Total, Homebuyers and Homeowners	0
Grand Total	16

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

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	Rentals		First Time Homebuyers		Existing Homeowners		Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	23	7	19	7	5	23	7	23	7	24	7	83
Black/African American	50	1	0	16	0	50	1	50	1	60	1	127
Asian	0	0	0	1	0	0	0	0	0	1	0	1
American Indian/Alaskan Native	1	0	0	0	0	1	0	1	0	1	0	1
Black/African American & White	1	0	0	0	0	1	0	1	0	1	0	1
Other multi-racial	0	0	1	0	0	1	0	1	0	1	0	1
Total	75	8	20	24	5	75	8	75	8	140	25	215

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

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	<u>Grand Total</u>
White	31
Black/African American	1
Asian	0
American Indian/Alaskan Native	0
Black/African American & White	0
Other multi-racial	1
Total	33

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs