



CITY OF ROCHESTER, NY

**DRAFT
CONSOLIDATED COMMUNITY
DEVELOPMENT PLAN**

**2011-2012
Annual Action Plan**

**Thomas S. Richards, Mayor
City of Rochester**



Annual Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

ACTION PLAN

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Executive Summary 91.220(b)

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

The City of Rochester 2011-12 Annual Action Plan contains the one-year plan to carry out housing and community development activities funded by Federal formula grant funds received in the 2011-12 program year from the U.S. Department of Housing and Urban Development (HUD). These funds are from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

A Housing Market Analysis was completed in July 2007. The objective of the analysis was to evaluate the City's current, future, and potential housing market and provide recommendations to guide the development of a new Housing Policy and Plan for the City of Rochester.

A new Housing Policy was approved by the Rochester City Council on March 18, 2008. The Housing Policy will guide the allocation of federal and other resources available to the City of Rochester to address priority housing needs and specific objectives.

The goals and policy priorities adopted by the administration also guided the development of the plan.

Our Mission: We provide unparalleled customer service and sound business practices in delivering every aspect of City services. We also work to alleviate concentration of poverty in the city by reinforcing education, employment and home ownership.

Neighborhood and Business Development Key Result Area: We will provide high quality housing, an environment that encourages successful businesses of all sizes, and safe and attractive neighborhoods to retain our current customers and attract new ones. We will use a team-oriented approach with our residents, investors and community partners to solve problems, address quality of life concerns, support our businesses and enhance our neighborhoods.

Policy Imperative for Neighborhood and Business Development:

- Improve the "look and feel" of every city neighborhood through increased business activity, real estate development, neighborhood revitalization, housing production and rehabilitation.
- Achieve more pro-active, timelier resolution of our priority quality of life issues, using empowered, problem solving teams in quadrant Neighborhood Service Centers.
- Firmly establish the City's reputation as customer-friendly and open for business, by seeking compliance with codes/regulations using the most streamlined and cost-effective practices.
- Recruit businesses that increase our population, jobs, valuation and economic opportunities.

The following funded activities support our policy priorities:

- Provide more mortgage subsidies, grants, and loans to encourage home ownership and the growth of neighborhood businesses;
- Expand availability of programs that assist property investors, home buyers and tenants to maintain the value and condition of their properties;
- Focus City financial resources to leverage private investment in city real estate;
- Rehabilitate salvageable vacant homes and develop vacant lots, in partnership with businesses, universities and community development organizations, in ways that revive entire neighborhoods.

The amount of revenue expected to be available to fund plan activities is estimated to be \$15,164,607. Of this amount, \$13,109,649 represents anticipated new grants from the federal government; \$2,054,958 represents anticipated receipt of loan and interest repayments on prior year Urban Development Action Grant, other program income, and reallocation. Note that HUD has not yet provided the City with final allocations for the 2011-12 program year.

Attachment I provides an indication of the grant amounts and compares them with the 2010-11 program year. A detailed summary of program income is presented in Attachment II.

Interim financing, referred to as a "Float Loan", is a procedure where a community uses CDBG funds for eligible activities that are expected to generate program income in time to carry out other activities included in the plan. Use of this procedure is based on the premise that the later activities do not require funds immediately and that the community's letter of credit will therefore contain a balance (the "float") that can be used on a temporary basis. Not only must the activity being financed with the float comply with all applicable CDBG requirements, including citizen participation requirements, but the program income generated from the activity is also subject to CDBG regulations.

The City has participated in HUD's Asset Control Area Partnership Program. This program involves the acquisition and rehabilitation of vacant property. The Rochester City Council amended the 2005-06 Annual Action Plan to authorize a \$2 million CDBG "Float Loan" for use by the Rochester Housing Development Corporation for ACAP

Phase 3. These funds have been repaid. The 2007-08 Annual Action Plan was amended to provide a \$2,000,000 CDBG "Float Loan" for ACAP Phase 4. These funds have also been repaid.

The 1991-92 Community Development Block Grant Plan was amended to provide a \$1.5 million CDBG "Float Loan" for the renovation and reuse of the former Sibley Building. This loan is outstanding.

It should be noted that the repayments will be used to finance activities that have been described in previous action plans that were amended to provide the funds. If a "Float Loan" is not repaid, the City will amend or delete funded activities. The selection of activities will be based on current needs and priorities and a substantial amendment will be prepared in accordance with the Citizen Participation Plan.

The following table provides an indication of funding by program goal.

Funding by Program Goal

GOAL	AMOUNT	PERCENT OF TOTAL
Promote economic stability	\$ 2,119,619	14%
Improve the housing stock	\$11,916,444	79%
Respond to general community needs	\$ 394,339	2%
Other	\$ 734,205	5%
Total	\$15,164,607	100.0%

The following table provides a summary of the specific objectives and proposed outcomes contained in the 2011-12 Annual Action Plan.

NEED	Proposed Outcomes						Sites	Organiz.
	Businesses	Jobs	People	Households	Housing Units	Facilities /Imps		
Economic Development	121	75	120000			18		
Owner Housing			726	465	523			1
Rental Housing								
Homeless/HIV/AIDS				210				
Public Services			202					
Public Facilities			TBD					
Infrastructure								
Total	121	75	120928	675	523	18	0	1

Summary of Needs and Outcomes

A summary of housing and community development objectives is provided in another section of this document.

Evaluation of Past Performance

Rochester City prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 (July 1, 2009 to June 30, 2010). This CAPER was the fifth of the prior five-year period and reported the FY 2010 accomplishments of the City's CDBG Program.

The Department of Neighborhood and Business Development and HUD annually assess the program's performance to determine whether the City of Rochester is in

compliance with statutes and whether it has the continuing capacity to implement and administer federally assisted programs.

The CDBG program accomplished the following during the 2009-2010 program year:

- Economic Development: \$2,852,258.91 was spent during the program year. The City expected to assist 24 businesses and 64 were actually assisted. The number of jobs expected was 72 and the actual number of jobs assisted was 126.
- Housing: \$4,677,561.61 was spent during the program year. The City expected to complete 496 housing units for activities such as emergency repair, energy efficient improvements and lead paint and completed 172 units during the reporting period.
- Public Facilities and Improvements: 1 project was completed and \$3,366,523.70 was spent during the program year.
- Public Services: \$961,054.77 was spent during the program year. The City expected to assist 447 people, and actually served 566.
- Planning and Administration: The City spent \$2,279,672.26 for planning and administration during the reporting period, which accounts for 15.19% of our overall spending.

The HOME Program accomplished the following during the program year:

- First-Time Homebuyer: \$1,802,612.52 was spent on first-time homebuyer education and purchase assistance during the program year, assisting 116 persons.
- Owner Rehabilitation: \$149,945 was spent during the program year and 24 housing units were rehabilitated.
- Multifamily Rental: The City spent \$182,174.15 to develop 40 units of rental housing during the program year.

The Emergency Shelter Grant program accomplished the following during the 2009-10 program year:

- The City spent \$371,653.78, and funded 24 projects. Of the projects funded during the program year, 16 exceeded their service target. Overall, the City expected to serve 15,401 persons and the actual number served was 52,073.

The Housing Opportunities for Persons with AIDS program accomplished the following during the 2009-10 program year:

- The City spent \$524,945.61, and funded two agencies. During the reporting period, the City expected to serve 230 households and the actual number served was 158 households, which included 319 people.

The HUD Annual Community Assessment for the 2009-10 program year disclosed:

- The City followed its HUD-approved Consolidated Plan and Annual Action Plan during the 2009-10 program year, consistent with the City's stated goals, objectives and priority needs for each program funded.
- The Consolidated Annual Performance and Evaluation Report (CAPER) for 2009 was received on time, determined to be substantially complete, and accurately described the City's performance throughout the program year.
- The financial information provided by the City appears to be complete, accurate, and with a sufficient level of detail to document the overall financial condition of the federal programs.
- The City has experienced staff that is capable of administering and overseeing assisted program activities.
- Program income has been correctly receipted and the City is current with required audits.
- The City has the continuing capacity to carry out their assisted programs.

Citizen Participation 91.200 and 91.220(b)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

a. Based on the jurisdiction's current citizen participation plan, provide a summary of the citizen participation process used in the development of the consolidated plan. Include a description of actions taken to encourage participation of all its residents, including the following:

1. low- and moderate-income residents where housing and community development funds may be spent;
2. minorities and non-English speaking persons, as well as persons with disabilities;
3. local and regional institutions and other organizations (including businesses, developers, community and faith-based organizations);
4. residents of public and assisted housing developments and recipients of tenant- based assistance;
5. residents of targeted revitalization areas.

b. Identify agencies, groups, and organizations that participated in the process. This should reflect consultation requirements regarding the following:

1. General §91.100 (a)(1) - Consult with public and private agencies that provide health services, social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons) during the preparation of the plan.
2. Homeless strategy §91.100 (a)(2) – Consult with public and private agencies that provide assisted housing, health services, and social services to determine what resources are available to address the needs of any persons that are chronically homeless.

3. Metropolitan planning §91.100 (a)(5) -- Consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.
4. HOPWA §91.100 (b)-- Largest city in EMSA consult broadly to develop metropolitan-wide strategy for addressing needs of persons with HIV/AIDS and their families.
5. Public housing §91.100 (c) -- Consult with the local public housing agency concerning public housing needs, planned programs, and activities.

3. Provide a summary of citizen comments or views on the plan.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

The City conducted a public meeting to solicit input into the preparation of the Annual Action Plan on February 16, 2011. The Rochester City Council will hold a public hearing on the Annual Action Plan on June 21, 2011. It is the City's practice to advertise meetings in the *Democrat and Chronicle*.

In addition to community meetings, the City encouraged input from other governmental agencies and nonprofits on the goals and actions that should be considered in the consolidated planning process. Agencies and nonprofit organizations that serve City residents were contacted to identify specific needs and subsequent actions to address these needs.

Consultation with the Rochester Housing Authority occurred to obtain data on the public housing inventory (including the Section 8 Housing Choice Voucher Program) and to discuss the Housing Authority's plans for public housing development activities. The City also solicited input from social service and homeless agencies that provide housing assistance and related services to low- and moderate-income persons. Survey questionnaires and/or phone interviews were conducted to obtain input for the Strategic Plan.

Last year, the City consulted with a variety of housing, social service, and other agencies in the process of preparing its FY 2010-2014 Consolidated Plan and FY 2011 Action Plan. Agencies were first contacted through a direct survey. Follow-up interviews were conducted with selected organizations to define needs and service gaps in greater detail.

The City of Rochester notified the adjacent units of government of the availability of the draft Annual Action Plan. Comments were invited and any comments received will be considered and included in the final Annual Action Plan submitted to HUD.

Copies of the FY 2011 Action Plan were distributed to various public locations for public review and comment. A summary of the Annual Action Plan was also published in the *Democrat and Chronicle* on May 21, 2011 to alert interested persons as to the availability of the Annual Action Plan. A copy of the Annual Action Plan was placed on the City's web site and was available at public libraries, Department of Neighborhood and Business Development and the Communications Bureau in City Hall.

The public review period ran from May 21, 2011 to June 21, 2011. On June 21, 2011, the City Council will consider the approval of the Plan for submission to HUD.

Summary of Citizen Comments

Last year, the City of Rochester administered an online survey for City residents, business owners, and service providers to complete regarding their views and opinions on important housing and community development needs in the city. The results of the survey provided guidance to City officials to establish budget and program priorities for the next several years, specifically how to allocate federal funds received for housing and community development activities.

The City of Rochester Housing and Community Development Needs Survey was available on the Internet through the City of Rochester's web site via www.zoomerang.com, an online survey tool. The survey posed a total of 45 questions. The survey was officially launched on January 25, 2010 and closed on February 25, 2010, giving area stakeholders and residents a month to complete the survey.

The link was advertised on the City's website (<http://www.cityofrochester.gov>), and was announced at various stakeholder and public meetings throughout the CP planning process. A total of 219 responses were received and analyzed.

The majority of the questions posed a series of statements on economic development needs, public facility and service needs, housing needs, recreation and infrastructure needs, and neighborhood needs, and asked survey participants to express their level of agreement or disagreement with the statements provided. There were also two open-ended questions that provided comment boxes for participants to express their comments and ideas.

In addition, the City will submit a summary of citizen comments received during the public comment period.

The chart on the following page offers a brief overview of the online survey responses.

Responses to 2010 Online Resident Survey

Housing Needs Responses (Percent who "strongly agreed" and "agreed")	Public Service Needs Responses (Percent who "strongly agreed" and "agreed")
94% housing needs should be met through rehabilitation of existing housing stock	88% more programs for youth
92% more programs to help homeowners repair their homes	86% more life skills training for lower income households
89% rehab and new construction should incorporate green technology, energy efficiency, sustainable design, etc. even if it costs more than traditional construction	79% more literacy programs
85% more programs to stimulate repairs to rental units	78% more physical fitness and exercise programs and facilities
84% programs to prevent individuals from becoming homeless	75% more nutritional programs and facilities
82% need for financial assistance for families seeking to purchase a home in the City	73% more medical programs and facilities
81% programs aimed at helping the homeless become more self-sufficient	72% more mental health programs and facilities
79% more homeless shelters and transitional housing facilities	71% more programs for seniors
74% more affordable housing for seniors	66% need to provide more transportation programs
64% need to expand the supply of housing accessible to persons with disabilities	59% more community centers
57% need to provide rental assistance to lower income households living in the City	59% additional day care facilities and programs
46% need for programs aimed at overcoming housing discrimination	
46% need to expand the supply of rental housing for low-wage households	Neighborhood Needs Responses (Percent who "strongly agreed" and "agreed")
41% need for housing for people with HIV/AIDS	94% need to support neighborhood crime awareness and prevention activities
26% housing needs should be met through new housing construction	93% need to undertake targeted neighborhood revitalization efforts
	89% need to demolish vacant and deteriorated structures
	81% need to provide financial assistance to preserve historic homes/buildings
	79% need to provide a higher level of code enforcement
	46% more fire stations and equipment
Recreation & Public Infrastructure Needs Responses (Percent who "strongly agreed" and "agreed")	Economic Development Needs Responses (Percent who "strongly agreed" and "agreed")
84% need to improve streets and sidewalks	83% need to provide employment training to City residents
80% need to improve existing parks and recreation facilities	73% need to help low to moderate income residents start or expand their businesses
74% need to improve street lighting	67% need to provide financial assistance to upgrade existing commercial businesses
50% need to create new parks and recreation facilities	55% need to help businesses purchase machinery and equipment
42% need to expand or improve water and sewer services	

Summary of Efforts

Copies of the FY 2011 Action Plan were distributed to various public locations for public review and comment. A summary of the CP was also published in the *Democrat and Chronicle* on May 21, 2011 to alert interested persons as to the availability of the Annual Action Plan. A copy of the Annual Action Plan was placed on the City's web site and was available at public libraries, Department of Neighborhood and Business Development, and Communications Bureau in City Hall.

During the preparation of the five year Strategic Plan, the effort to outreach to persons with disabilities was made through contact with the local agencies that represent the needs of persons with disabilities. Information about opportunities to comment on the Five Year Plan was provided to local agencies.

Explanation of Comments Not Accepted

To be inserted in final document.

Resources 91.220(c)(1) and (c)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.
6. Explain how federal funds will leverage resources from private and non-federal public sources.

The United States Department of Housing and Urban Development annually awards federal funds to the City of Rochester for housing and community development activities. These funds are from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The City utilizes Urban Development Action Grant loan and interest payments for the City Development Fund.

The City of Rochester has identified a wide range of resources that can be invested to support the City's affordable housing initiatives. A summary of these resources, focusing on housing, is included below.

Federal Programs

- Community Development Block Grant (including program income)
- HOME Investment Partnership
- Emergency Solutions Grants
- Section 8 Housing Choice Voucher
- Section 202 Supportive Housing for the Elderly
- Public Housing HOPE VI Grants
- Public Housing Capital Funds
- Neighborhood Stabilization Program funds
- Tax Credit Assistance Program (TCAP)/Credit Exchange Funds
- Low Income Housing Tax Credits
- New Market Tax Credits
- Economic Development Administration Public Works Program
- Empowerment Zone bonds
- Department of Justice Weed and Seed Program

State Resources

- Housing Trust Fund Program
- Homes for Working Families Program
- State Low Income Housing Tax Credits
- Affordable Housing Program
- State of New York Mortgage Agency
- Homeless Housing Assistance Program
- New York State Empire Zone
- Metropolitan Transportation Authority Capital Program

Private Resources

- Federal Home Loan Bank
- Community Preservation Corporation Funds

- Community Capital Resources

Annual Objectives 91.220(c)(3)

**If not using the CPMP Tool: Complete and submit Table 3A.*

**If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input checked="" type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input checked="" type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input checked="" type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input checked="" type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input checked="" type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

7. Provide a summary of specific objectives that will be addressed during the program year.

Priority Non-Housing Community Development Needs

The City has identified the need for public infrastructure improvements, public facility improvements, and public service activities throughout Rochester. Most of these projects involve infrastructure upgrades and streetscape improvements. Owing to the diverse nature of the residents and neighborhoods of the city of Rochester, the non-housing community development needs within the city are varied and disparate, but there are some common elements. There are needs for public infrastructure improvements and public facility improvements throughout the city. In

addition, there are significant social service needs that are not adequately addressed.

The City focus is on providing high quality housing, an environment that encourages successful businesses of all sizes, and safe and attractive neighborhoods to retain our current customers and attract new ones. We will use a team-oriented approach with our residents, investors and community partners to solve problems, address quality of life concerns, support our businesses and enhance our neighborhoods.

Policy Imperative for Neighborhood and Business Development:

- Improve the "look and feel" of every city neighborhood through increased business activity, real estate development, neighborhood revitalization, housing production and rehabilitation.
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Goal: Promote Economic Stability

The City's economic development efforts concentrate on commercial and industrial development through a series of strategies and initiatives designed to encourage investment, and create and retain jobs while strengthening city neighborhoods by providing vital neighborhood services. The primary goals will be to continue to provide economic development programs and services designed to assist projects which will result in new investment, new job creation, and/or job retention. The high priority needs are Economic Development Direct Financial Assistance to For-Profits and Economic Development Technical Assistance.

Goal: Respond to General Community Needs

Youth Services needs in the city continue to be varied and extensive as evidenced by both the high level and severity of urban poverty. Acknowledging the scope of need in the context of finite resources, major area funders including the City of Rochester, County of Monroe, Rochester City School District, and the United Way have

established a set of common "Communitywide Outcomes" that focus dollars and effort on established priorities.

As expected, the approach to funding youth services in the Rochester community continues to evolve. The Consolidated Plan served as a framework that produced a number of successful collaborations and collective problem solving initiatives, Community based collaborations and initiatives in areas such as neighborhood planning, after-school programs, teen pregnancy prevention, violence prevention, and homelessness, have helped marshal resources to achieve common goals.

The guiding philosophy for youth services funding continues to rest on five tenets:

1. An emphasis on incorporating youth development principles in youth programming that focus on prevention rather than intervention;
2. Collaboration among service providers by using City funds to leverage other resources;
3. Increasing accessibility to services by providing them in targeted neighborhoods rather than centralized locations;
4. Focusing on services that enhance the employability and academic enrichment of City youth; and
5. Outreach and support to parents of youth. The Department of Recreation and Youth Services is participating in a full departmental strategic planning process which may result in amendments to this section of the annual action plan.

The City will use CDBG funds for various improvements in low- and moderate-income neighborhood, including the priority needs of public facilities, neighborhood facilities, and street improvements.

Table 2B

PRIORITY COMMUNITY DEVELOPMENT NEEDS			
	Priority Need Level (High, Medium, Low)	Dollars to Address Unmet Priority Need	Goals
MISCELLANEOUS ACTIVITIES			
Acquisition of Real Property	Low		
Disposition	Low		
Clearance and Demolition	Low	1,000,000	53
Clearance of Contaminated Sites	Low		
Code Enforcement	Medium		
PUBLIC FACILITY IMPROVEMENTS			
Senior Centers	Low		
Handicapped Centers	Low		
Homeless Facilities	Medium		
Youth Centers	Medium		
Neighborhood Facilities	Medium		
Child Care Centers	Low		
Health Facilities	Low		
Mental Health Facilities	Low		
Parks and/or Recreation Facilities	High	105,000	TBD
Parking Facilities	Low		
Tree Planting	High		
Fire Stations/Equipment	High	75,000	TBD
Abused/Neglected Children Facilities	Medium		

Asbestos Removal	Low		
Non-Residential Historic Preservation	Medium		
Other Public Facility Needs	Low		
INFRASTRUCTURE IMPROVEMENTS			
Water/Sewer Improvements	High		
Street Improvements	High		
Sidewalks	High		
Solid Waste Disposal Improvements	Medium		
Flood Drainage Improvements	Medium		
Other Infrastructure: Right of Way	High		
PUBLIC SERVICES			
Senior Services	Medium		
Handicapped Services	Medium		
Legal Services	Medium		
Youth Services	High	214,339	202
Youth Recreation	High		
Transportation Services	Medium		
Substance Abuse Services	High		
Employment/Training Services	High		
Health Services	Low		
Lead Hazard Screening	Low		
Crime Awareness	Medium		
Fair Housing Activities	Medium		
Tenant Landlord Counseling	High	185,000	726
Other Services			
Economic Development			
Commercial/Industrial Land Acquisition/ Disposition	Low		
Commercial/Industrial Infrastructure Development	Low		
Commercial/Industrial Building Acq/Constr/ Rehab/ Façade Improvements	High	350,000	20 businesses
ED Assistance to For-Profit	High	1,769,619	75 jobs / 101 businesses/ 120,000 people/ 18 public facilities
ED Technical Assistance	High		
Micro-Enterprise Assistance	Low		

Description of Activities 91.220(d) and (e)

***If not using the CPMP Tool:** Complete and submit Table 3C

***If using the CPMP Tool:** Complete and submit the Projects Worksheets

8. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

Specific Short-Term and Long-Term Objectives

The previous Community Development Block Grant and HOME spending patterns reflected a widely dispersed spatial allocation. In order to achieve a greater impact, the department defined smaller areas for public investment and focused our expenditures over a multi-year period. This Focused Investment Strategy (FIS) will produce greater neighborhood impacts.

Over the next year, five year plans for each FIS area will be developed, adopted, and implemented. A performance measurement tool to help determine the impact of the focused effort will also be established.

Community Development Objectives/Goals/Accomplishment Table

Specific Objective/Goal	Specific Objective/Strategy	Initiatives	2011-2012 Planned Accomplishments
Sustainability of Economic Opportunity/Promote Economic Stability	Improve economic opportunities for low- income persons	ED Financial Assist. Loan & Grant, Neighborhood Commercial Assistance Program, Section 108 Loan Loss Reserve, Targeted Façade Improvement Program	75 jobs 121 businesses 120,000 people 18 public facilities
Availability / Accessibility of Suitable Living Environment / General Community Needs	Improve the services for low/mod income persons	Fire Department Small Equipment, Job Creation/Youth Development, Southwest Youth Organizing Project Youth Training Academy	202 persons
Availability / Accessibility of Suitable Living Environment General Community Needs	Improve quality/increase quality of neighborhood facilities for low-income persons	Neighborhood Aquatics Plan	TBD

Public Facilities

Public facility improvements in the city of Rochester are important to supporting the quality of life by providing adequate space for the provision of services, holding of events that bring the community together, and addressing public safety concerns. In addition, Rochester’s various public facilities also support the need for open space and recreation amidst the city’s urban setting. The city will continue to support its various community development needs through public facilities improvements.

Need for Facilities for Young People: One of the needs often expressed in the focus group meetings was the need for more programs for young people. The new community center, the Ryan Center, provides a state of the art facility for the greater community.

The center, completed in September 2009, offers the following programs:

- Registration for an EZ RecPass ID, which provides access to top-notch team sports, outstanding arts programs, water skills classes, youth council leadership opportunities and more
- Fun, skill-building friendships in the safe atmosphere of city recreation
- Year-round recreation program for youth, teens and adults
- Summer Breakfast & Lunch program
- Kids Cafe Dinner program during the school year
- Saturday hours
- Seasonal special events
- Youth Council
- Collaborative programs with community organizations and Sully Library

Often expressed was the problem with access to schools for after school programs and activities. The Ryan Center, as an example, reached close to capacity a short time after it opened. While the center offers state of the art facilities and programming, young people who live a distance from the Ryan Center are not able to take advantage of its programming due to limited transportation options.

Short-Term Goals: The City will support public facility improvements.

Infrastructure

Public infrastructure in many CDBG-eligible areas of Rochester is inadequate for current demands. Priority projects in the infrastructure category include the reconstruction of streets and sidewalks that are heavily traveled and in need of repair (including repaving, streetscape beautification, tree planting and curb cut improvements). Infrastructure Improvement projects will contribute to the safety and quality of life of neighborhoods throughout the city of Rochester and will benefit LMI persons.

As an older community, the infrastructure in the city of Rochester is outdated and in need of repair and upgrading. There is also a need for maintenance of infrastructure to avoid deferred maintenance and neglect that can result in costly future replacement. Maintaining and improving the City's infrastructure is important in the support of the long-term viability of the City of Rochester as a place to live, work, play, and operate a business.

Short-Term Goals: The City will support infrastructure improvements.

Project Green: Phase 1--The City of Rochester is proposing to develop and manage a citywide green-infrastructure initiative that acquires, assembles, and reuses abandoned and vacant properties. The goal is the establishment and funding of a multi-purpose land-bank program that strategically decommissions surplus public infrastructure, acquires abandoned properties (e.g., tax-delinquent or seriously blighted sites), and relocates households within identified areas for the program. The long-term goal is to reduce the housing inventory city-wide by 3,000 dwelling units through a strategic clearance of structures in order to re-establish a functioning housing market. The purpose of that land-bank would be to control and coordinate future redevelopment for:

- Economic Development—Industrial, Manufacturing, & Commercial
- Community Development—Housing

- Environmental Justice—Brownfield, Open Space, Parks, Recreation, etc.
- Private Dispositions—For-Profit, Not-For-Profit, Individuals
- Long Term Green Infrastructure Development and Management

The City seeks to foster, through the City Quadrant Teams, the empowerment of residents and property owners to design a network of neighborhood reinvestment plans that will stabilize residential and commercial properties in neighborhoods that have sustained the most decay. Each Quadrant Team will be hosting planning sessions for the purpose of nominating Pilot Projects by neighborhood stakeholders (sector leaders, neighborhood presidents, block club leader, business district representatives, etc.). These planning sessions will be brainstorming sessions to identify suitable blocks and strategies for the above references objectives. Each proposed site and strategy will be submitted for consideration. In addition, the Quadrant Teams will ask for input selection criteria that should be used to rank and rate potential Project Green areas.

Once nominations are collected, the City will analyze each nominated area and provide information on the level of vacancy, disposition of properties, housing tenure, property condition, and potential costs. Information will also be gathered on how each area relates to the selection criteria developed. Finally, eligible areas will be ranked and selected for Phase I in collaboration with City Council.

Economic Development

Programs to promote economic stability and growth are high priorities for Rochester. As discussed earlier, the City's economic development efforts concentrate on commercial and industrial development through a series of strategies and initiatives designed to encourage investment, and create and retain jobs while strengthening city neighborhoods by providing vital neighborhood services. The primary goals will be to continue to provide economic development programs and services designed to assist projects which will result in new investment, new job creation, and/or job retention.

The City works with private industries, businesses, developers, and social service agencies in an effort to coordinate economic development activities, including businesses recruitment and retention, job growth, employment training programs, etc. Downtown redevelopment and revitalization is an on-going activity in the City of Rochester. The City of Rochester continues to develop its business base. In addition, increased investments in historic preservation revitalization of properties in and around the downtown have continued to be a focus. There continues to be a need for business recruitment and retention. As such, economic development will remain an important priority in the overall revitalization of Rochester.

Short-Term Goals: The City will support business retention and recruitment activities through the continuation of the Economic Development Financial Assistance Loan and Grant Program, which supports the following:

- Financial Assistance
- Building Renovation Matching Grant
- Targeted Business Assistance
- Main Street Assistance
- Pre-development Grant

In addition:

- A Targeted Façade Improvement Program will assist businesses in focused areas
- As part of its business assistance program the City has a 50% matching grant program for security.

Long-Term Goals: The City of Rochester will continue to support activities and programs that provide a stable and balanced economic base. The City will provide for and support a variety of goods and services, including business recruitment and retention, commercial and industrial redevelopment, and business district improvements and programming.

Public Services

The City of Rochester will continue a range of public service efforts in order to improve the public services for low- to moderate-income residents in addition to other members of the community. The City funds a number of services for residents with the specific objective/goal of enhancing the availability/accessibility of a suitable living environment to meet general needs. These included the following services:

- Job Creation/Youth Development, Neighborhood Aquatics, Southwest Youth Organizing Project, Youth Training Academy

In addition, the City funds a portion of the City of Rochester's fire department equipment needs through the following program:

- Fire Department Small Equipment (smoke and carbon monoxide detectors)

Crime in the City was also a major area of need to be addressed. Attendees at last year's public hearing for the five year Consolidated Plan, in addition to neighborhood groups, homeless advocates, and housing developers all mentioned crime as a key issue to be addressed. One focus group participant stated that it is hard to ensure safety in many of the affordable neighborhoods. In addition, drugs and other illicit behavior has had a negative impact on businesses and residential areas. The City has to directly address the need to reduce crime and combat deterioration in the neighborhoods and the downtown area.

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

9. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
10. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

The City generally targets community development activities in census tracts where 51% or more of the households have incomes that are 80% or less of the median family income. The map included in the Appendix depicts this area as determined from 2000 census data.

In addition, guidelines for allocating funds geographically are:

- Planning projects are city-wide.
- Economic development projects are city-wide and assist businesses that create jobs for low- and moderate-income persons or provide needed goods and services to residents of low- and moderate-income residential areas.
- Housing projects are city-wide and assist units occupied by low- and moderate-income families.
- Neighborhood improvement projects are city-wide and are targeted to neighborhoods that are primarily residential and at least 51% of the residents are low- and moderate-income.
- Human service and homeless projects are limited to a specific group of people, at least 51% of whom are low- and moderate-income.

The funding priorities and decisions for the City of Rochester are based in a process of neighborhood engagement that provides the basis for funding. The Quadrant Team approach was developed, in part, to assist in the process of identifying neighborhood issues and responding through a cross-functional team approach. The Quad Team approach is threefold: communication, short-term problem-solving, and prioritization of longer-term projects. The long-term goal is to create a process of ongoing issue identification, resource allocation, and prioritization that continually informs the City on economic development, housing, and social issues.

The City consults with community groups, nonprofit groups and City department staff on an ongoing basis in the preparation of the Annual Action Plan. The City used statistical data compiled from a variety of sources to prepare a community profile, housing market analysis, and housing needs assessment that is included in the Five Year Consolidated Plan.

The City's federal funding priorities will also adhere to the following guidelines:

- At least 70% of CDBG expenditures will be for activities that benefit low- and moderate-income families.
- The amount of funds proposed for public service activities will not exceed 15% of the annual CDBG amount, including program income.
- The amount of funds proposed for planning and administration activities will not exceed 20% of the annual CDBG amount, including program income.

The City's federal CDBG funds are intended to provide low- and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

The system for establishing the priority for the selection of these projects is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG Program
- Meeting the needs of low- and moderate-income residents
- Focusing on low- and moderate-income areas or neighborhoods

- Coordination and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact, and
- The ability to demonstrate measurable progress and success

Focused Investment Strategy (FIS) Areas

An additional key basis for allocating funds investments geographically is the development of Focused Investment Strategy (FIS) Areas by the City of Rochester. The previous Community Development Block Grant and HOME spending patterns reflected a widely dispersed spatial allocation. In order to achieve a greater impact, the City's Department of Neighborhood and Business Development (NBD) defined smaller areas for public investment and focused our expenditures over a multi-year period. Twenty percent (20%) of CDBG resources will be allocated in the FIS areas over the next five years. This Focused Investment Strategy (FIS) will produce greater neighborhood impacts.

The development of criteria for neighborhood selection was very important. The Housing Market Study completed in 2007 contains an analysis of eight sets of data such as vacancy, assessed value and property crime to arrive at a measure of neighborhood health at the block group level. The eight indicators were combined to create six neighborhood classifications: exceptional, stable, transitional high, transitional low, depreciated, and distressed. The analysis will provide a benchmark to measure trends and the impact of investments and inform a decision making process regarding the targeting of investments and what types of activities are necessary to stabilize and improve neighborhoods.

In an effort to achieve greater impact, the City has implemented the Focused Investment Strategy Initiative. The goal is to target expenditures to make a visible difference in neighborhoods within three to five years. Four neighborhoods have been identified. The selection was based on criteria developed by a broad-based community advisory committee and representatives from each City department. The four areas selected are included below:

- Marketview Heights Area
- Beechwood Area
- Dewey/Driving Park Area
- Jefferson Avenue Area

The following is detailed information about each area:

Marketview Heights Area

- The FIS Area includes the High Priority Streets and the area bounded by the railroad tracks and Central Park to the north, Scio Street between Lyndhurst and the railroad to the west; E. Main Street to the south and Prince Street to the east.
- The High Priority Streets are Union Street from E. Main Street and north to the Public Market; Lyndhurst and Weld Streets between Union and Scio; E. Main Street between Union and Prince; Kenilworth Terrace between Union and Prince.
- The Impact Area is expected to include the area bounded by the Public Market and Central Park to the north and First Street to the east, Trinidad Street to the south; Scio Street to the west, and Main Street to the south.

Rationale: Union Street was chosen as a High Priority Street because of its unique gateway quality to the Public Market. The other High Priority Streets to the west and east of Union were selected for different reasons. The streets to the west of Union Street will require more spot acquisitions and rehabilitation, demolitions, and vacant lot development. The streets to the east of Union will require mostly rehabilitation assistance to strengthen its owner-occupancy quality. The intent is to support and complement the major planned investments in the Public Market, Corpus Christi School, and the Dental Dispensary sites.

Beechwood Area

- The FIS Area includes the High Priority Streets and extends north to Bay Street, Greeley to Melville to the east, Melville Street between Greeley and Webster, and Webster Avenue to Lamont Place on the west.
- The High Priority Streets are Webster Avenue between the park and Melville Street, and Rosewood Terrace between Webster Avenue and Greeley Street.
- The Impact Area includes the blocks bounded by Bay, Culver, Parsells and Webster/Ackerman. Challenged Streets — Rehabilitation grant dollars for residential properties on Webster Crescent, Diamond and Lamont Place.

Rationale: Webster Avenue was selected because it is a gateway to Webster Park and the Thomas P. Ryan Center. There has been recent significant investment on Webster Avenue. It is adjacent to the Challenged Streets area. Rosewood Terrace was selected because it defines the border between the transitional high streets to the north and the distressed streets to the south.

Dewey/Driving Park Area

- The FIS Area includes the High Priority Streets and the area bounded in the north by Selye Terrace between Pierpont and Archer, to the east by Pierpont between Selye and Lexington, on the west by Archer and Oriole between Selye and Lexington, and to the south by Lexington between Oriole and Pierpont.
- The High Priority Streets include Dewey Avenue between Kislingbury and Lexington; Driving Park between Oriole and Pierpont.
- The Impact Area is expected to include Bryan Street to the north, Lakeview Terrace and Tacoma on the east, Glenwood to the south, and Lark on the west.

Rationale: The High Priority Streets were selected because of the recent investment in Price Rite, the high visibility and gateways, and the potential to attract services to benefit the surrounding residential uses. There is also a potential façade grant program for the commercial uses.

Jefferson Avenue Area

- The FIS Area will include the High Priority Streets and the blocks bounded by Troup Street to the north, Van Auker to the east, Adams Street in the south, and Jefferson Avenue to the west.
- The High Priority Streets are Jefferson Avenue between Tremont Street and W. Main Street; Clifton Street between Jefferson Avenue and Van Auker Street; and Troup between Prospect and Van Auker Street.

- The Impact Area is expected to include the blocks along W. Main Street to the north, Dr. Samuel McCree Way to the south, and east to Ford Street.

Rationale: The high priority streets were selected because of the ongoing multi-million dollar investment in the Van Auker Apartments, the Jefferson Avenue visioning area for economic development, the recent development at Anthony Square, and the need for stabilization along the transitional streets.

The following are the FIS Immediate Strategies for all FIS Areas:

Residential Property Renovation and Reinvestment:

- Development and implementation of a property improvement program for owner occupants.
- Development and implementation of a property improvement program for investor owners.
- Development of a repair and improvement program for seniors that promotes aging in place.

Commercial Property Reinvestment

- Development and implementation of a program for commercial building façade improvements.
- Outreach and support to local and potential new business owners.

Home Ownership:

- Identification of opportunities for acquisition/rehabilitation of vacant and underutilized properties for home buyers, including identification of blocks and/or developments suitable for middle-income, market-rate or mixed-income developments.
- Development of a program for middle/upper-income property owners that encourages investment and owner occupancy including identification of blocks and/or developments suitable for middle-income, market-rate or mixed-income developments.
- Outreach to home owners to help prevent foreclosure.

Public Safety and Blight Removal:

- Identification of properties suitable for demolition and development of strategies to demolish each property, and identification of blocks and/or development sites resulting from demolition program that would be suitable for middle-income, market-rate or mixed-income developments.
- Identification of problem properties and development of strategies to address each property.
- Develop means to acquire properties for reinvestment opportunities.

Planning:

- Secure designation from HUD as Neighborhood Stabilization Areas.
- Engage FIS consultant.
- Continued creation of individual FIS Area Implementation Plans.

- Four-Part Planning Initiative Area — on Jefferson Avenue, for economic development.

Public Improvements:

- Coordinate with projects that are planned or underway in each FIS area (i.e., street or sidewalk improvement projects, greening strategies for vacant lots).
- Work with Police and the Quadrant Teams to address public safety issues.

Over the next year, ongoing efforts will be made to develop five year plans for each FIS area will be developed, adopted, and implemented. A performance measurement tool to help determine the impact of the focused effort will also be established.

The FIS stabilization and improvement effort is only one part of the City's overall community development program and the City will continue to work on activities in other city neighborhoods. These types of activities would, of course, vary depending on neighborhood type. Such work includes: community planning, demolition, vacant land management, acquisition and rehabilitation for housing, homebuyer activities, housing rehabilitation, rental housing development, foreclosure prevention, landlord services, special needs housing, lead hazard abatement, land banking, and economic development.

The City of Rochester also utilizes various economic development tools to promote revitalization and growth. These include the following:

- Renewal Community Tax Incentives: Although this program expired December 31, 2009, there is pending federal legislation extending the program.
- Empire Zone Tax Incentives: Although this program expired June 30, 2010 for new entrants into the program, the current zone certified businesses must comply with program requirements to assure continuation of their benefits.

Annual Affordable Housing Goals 91.220(g)

**If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.*

**If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.*

11. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Lead-based Paint:

The Monroe County Department of Public Health reports that 165 children in the City of Rochester under the age of 6 had elevated blood lead levels (equal to or above 10ug/dl) in 2010. This represents an 82% reduction in child lead-poisoning since 2002, when 932 lead-poisoned children were reported (equal to or above 10ug/dl). The decline in the incidence of child lead poisoning is noteworthy; however, it has been argued that greater than 50% of children under age 6 in the city have not been tested for lead poisoning. Should this population be tested, the incidence of lead poisoning is expected to be much higher than the reported data.

It is well documented that at-risk children primarily reside in rental housing built before 1978. The City will continue to target this housing stock as it carries out its lead hazard control efforts. To illustrate the scope and magnitude of the problem, the City's pre-'78 rental housing stock should be understood. Since 2003, the City is responsible for producing 530 units of lead-safe pre-'78 rental housing units. According to the 2000 Census, an additional 49,699 units remain, all of which may contain lead hazards.

The majority of lead-poisoned children continue to reside in the following inner-City neighborhoods where some of the city's oldest housing stock is located: 14621 South; Edgerton; POD, CHAC, BEST; 19th Ward; Marketview Heights (north); Maplewood (east); Beechwood; 14621 (north); and Genesee/Jefferson/ Plymouth-Exchange. It is within these high-risk neighborhoods where the City will continue concentrating its lead hazard control efforts.

The City has received \$13 million in grant awards from HUD's Office of Healthy Homes and Lead Hazard Control since 2003 to support the City's lead hazard control efforts. Since this time, the City has produced 1050 units of lead-safe housing (owner-occupied and rental) at a cost of \$20.2 million. The total investment includes grant awards from HUD, the City's local funds, funding from the Greater Rochester Health Foundation, and funding from New York State.

The following activities will take place during the 2011-2012 year:

- The City is currently administering a funding award from the New York State Dormitory Authority for \$1.5 million in combination with the City's 2008 and 2009 funding awards from HUD totaling \$6.2 million. These programs are expected to be closed out by December 2011. A minimum of 250 units of lead-safe housing will be produced through these programs.
- The City was awarded \$500,000 from the New York State Affordable Housing Corporation to treat lead-based paint hazards in owner-occupied structures. This program is expected to be closed out by December 2011. An estimated 40 units of lead-safe housing will be produced.

The Consolidated Community Development Plan documents several actions to evaluate and reduce lead-based paint hazards and describes how lead based paint hazards will be integrated into housing policies and programs. During the 2011-12 program year, the City will undertake the following activities:

- Continue to provide funding through the City's Lead Hazard Control Grant Program to owner-occupants and investor-owners to control lead based paint hazards in a projected 250 housing units;
- Integrate a "Healthy Homes" intervention for units served through the lead hazard control program;
- Continue to provide lead hazard control resources to neighborhoods targeted for the City's Focused Investment Initiative.
- Partner with the Coalition to Prevent Lead Poisoning to educate property owners about the dangers of childhood lead poisoning and build community awareness of resources available for lead hazard control;
- Partner with community groups to provide application intake services for Landlords that apply to the City Program;
- Contract with Environmental Education Associates to offer free lead-safe work practices training to property owners and free contractor training to receive EPA certification;
- Apply to HUD for lead hazard control funding; and
- Seek non-traditional funding for lead hazard control

Priorities and Objectives

The City of Rochester adopted a Housing Policy as a result of the Housing Market Analysis conducted in September 2006. The Housing Policy is based on the July 2007 recommendations of the study. The Housing Policy sets the framework for policy decisions concerning the preservation of affordable housing and was adopted by the City in March 2008. The Policy is included in the 2010-2014 Strategic Plan.

The City of Rochester will invest its entitlement funds to create new and preserve existing affordable housing for households below 80% of median income in the neighborhoods surrounding the downtown district. Towards this end, the City has established the following housing priorities and objectives:

In FY 2011-2012, the City plans on using its federal resources to fund the following programs/activities related to a priority/objective in the Five Year Plan.

Specific Objective #1:

Expand the supply of affordable rental and homeownership housing.

Housing Development Fund:

The following table is specifically for the Housing Development Fund:

Specific Objective/Goal	Specific Objective/Strategy	Initiatives	2011 - 2012 Planned Accomplishments
Affordable of Decent Housing/ Improve the Housing Stock and General Property Conditions	Improve the availability of affordable owner housing; Improve access to affordable owner housing; Improve the quality of owner housing; Increase the supply of affordable rental housing; Increase the quality of affordable rental housing	Housing Development Fund	1 organization 456 Housing Units

Specific Objective #2:

Improve access to owner-occupied housing, improve access to affordable housing.

Homeownership Promotion Fund:

The following table provides the specific objective/goal, specific objective/strategy, initiative, and planned accomplishments in 2011-2012 for the Homeownership Promotion Fund:

Specific Objective/Goal	Specific Objective/Strategy	Initiatives	2011 - 2012 Planned Accomplishments
Affordable of Decent Housing/ Improve the Housing Stock and General Property Conditions	Improve access to affordable owner housing, Improve the quality of owner housing, Improve the services for low/mod income persons	Homeownership Promotion Fund	465 households

Specific Objective #3:

Improve the quality of rental housing.

Rental Market Fund:

The following table provides the specific objective/goal, specific objective/strategy, initiative, and planned accomplishments in 2011-2012 for the Rental Market Fund:

Specific Objective/Goal	Specific Objective/Strategy	Initiatives	2011 - 2012 Planned Accomplishments
Affordability of Decent Housing/ Improve the Housing Stock and General Property Conditions	Improve the quality of affordable rental housing; Improve the services for low/mod income persons	Rental Market Fund	726 persons

Specific Objective #4:

Improve access to affordable housing; increase the range of housing options and related services for persons with special needs.

Housing Choice Fund:

The following table provides the specific objective/goal, specific objective/strategy, initiative, and planned accomplishments in 2011-2012 for the Housing Choice Fund:

Specific Objective/Goal	Specific Objective/Strategy	Initiatives	2011 - 2012 Planned Accomplishments
Availability/Accessibility/ Affordability of Decent Housing/ Improve the Housing Stock and General Property Conditions	Improve access to affordable housing; Increase range of housing options and related services for persons with special needs; Improve access to affordable rental housing	Housing Choice Fund, HOPWA, Emergency Solutions Grant	210+ households

Specific Objective #5:

To provide comprehensive planning and other planning activities including technical assistance and resources to the NSC Quadrant management process. It also includes

Focused Investment Strategy activities.

Neighborhood and Asset Based Planning Fund:

The following table provides the activities included for the Neighborhood and Asset Based Planning Fund:

Specific Objective/Goal	Specific Objective/Strategy	Initiatives	2011 - 2012 Planned Accomplishments
Affordability of Decent Housing/ Improve the Housing Stock and General Property Conditions	Improve access to affordable owner housing; Improve the quality of owner housing; Increase the supply of affordable rental housing; Increase the quality of affordable rental housing; Improve the services for low/mod income persons	Neighborhood and Asset Based Planning Fund	67 Housing Units

(The required HUD Housing Needs Table may be found as an Appendix of this document.)

Public Housing 91.220(h)

12. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
13. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Public Housing Agency Strategies

The Rochester Housing Authority (RHA) has been engaging in a multi-faceted approach to serve the needs of family households. These efforts currently include the administration of:

- Self-sufficiency programs, including home-ownership, through the RHA Resident Services Department
- Development of new affordable housing units to meet increased community need
- Redevelopment of existing RHA housing stock
- Increasing the number of vouchers to meet the needs based on the current number of applicants on RHA waitlists.

Public Housing Program

The need for public housing continues to be significant. A steady demand for family public housing units continues, while there is a good supply of affordable public housing located in the city of Rochester for the elderly. As of February 2011, the number of units available in the city totaled 2,429. There are additional public housing units within the city of Rochester that are not owned or managed by RHA, 15 units at Anthony Square and 70 units at Carlson Commons and Olean Kennedy. Occupancy rate in the city for RHA public housing units is at 98.68% with the number of vacant units at 33 (This includes only units currently available for

occupancy. Those offline for modernization or casualty loss are not included in the vacancy count.)

Capital Funds Program

The Rochester Housing Authority (RHA) became a participant in the Public Housing Modernization/Comprehensive Grant Program (CGP) during FFY 1992. In FFY 2002, this program became known as the Comprehensive Fund Program (CFP). RHA has received HUD's approval of CGP/CFP plan since the program became available. The plan is a five-year spending plan for physical improvements, management improvements, and support services for public housing residents. Historically, each year RHA receives an annual formula allocation to address identified needs. RHA will receive approximately \$4.5 million. The approved plan covers Federal Fiscal Years 2010-2015.

The CFP Plan is based upon a complete evaluation of the nearly 2,332 public housing units in the city that are included in RHA's inventory. The plan presents physical needs assessment of each of RHA's 26 project locations and its scattered sites. The plan also identifies activities to improve management and provide support services to residents.

A complete copy of the CFP plan may be reviewed at the following locations:

Rochester Housing Authority
Exec. & Administrative Offices

675 West Main Street
Rochester, NY 14611
(585) 697-3602

City of Rochester
Bureau of Business & Housing
Dvlp.
City Hall, Room 010A
30 Church Street
Rochester, NY 14614
(585) 428-6150

Management & Operations

RHA is proposing \$42,000 in management/operational improvements through the CFP for FY 2011. Management improvements assist in enhancing property management operations and services, while expanding tenant involvement.

Management improvements for FY 2011 include:

- Implementation of handheld inspection system to improve efficiencies;
- Provide ongoing maintenance staff training;
- Continue existing water management program;
- Update computer software and provide related staff training; and
- Upgrade RHA wide security systems.

RHA Priority Public Housing Needs, 2011

Public Housing Need Category	PHA Priority Need Level (High, Medium, Low, No Such Need)	Estimated Dollar To Address Category
Restoration and Revitalization		
Capital Improvements	High	\$1 to 4 million annually
Modernization	High	\$1 to 4 million annually
Rehabilitation	High	\$1.2 million annually
Other (Specify)		
Management and Operations	High	\$16 million annually
Improved Living Environment		
Neighborhood Revitalization (non-capital)	Medium	\$5 to 8 million annually
Capital Improvements	Medium	\$500,000 to 1 million annually
Safety/Crime Prevention/Drug Elimination	High	\$1 million annually
Other (Specify)		
Economic Opportunity		
Resident Services/Family Self Sufficiency	High	\$177,756 ROSS PH-FSS
Homeownership	Medium	unknown at this time
Total		\$25,677,756 to 41,677,756

Source: Rochester Housing Authority

Living Environment

The RHA continues its activities to improve the living environment of RHA residents. Enrichment activities are available to youth and adults. The following is a listing of activities provided:

1. Youth Programs

- a. Educational-After school and evening tutorial programs in conjunction with the Rochester City School District (Schools 2, 4, 6, 9, and 50) and the Urban League of Rochester
- b. Recreational-City of Rochester youth basketball league; Resident summer camp; City recreation programs

2. Senior Citizen Programs

- a. Consortium on Elderly Substance Abuse
- b. RSVP Program and I'm okay program through the Red Cross
- c. Visiting Nurse Service/Monroe County Health Department
- d. Grocery shopping bus service
- e. Enriched Housing Program and Assisted Living Program/FSOR
- f. HCR case managers/Lifespan (located at various sites and available for all our seniors)
- g. Resident monthly van service

3. Crime Prevention

- a. Security consultant services
- b. Crime prevention lectures, displays, security surveys and patrols
- c. Resident crime prevention organizing and tenant security programs
- d. High rise guard stations
- e. Security road patrol

4. Other Counseling/Support Services

- a. Enriched housing program at 3 locations
- b. Catholic Family Center

- c. Eviction prevention counseling
- d. Social Services counselor
- e. Additional Resident Services activities include case management, education, training and employment services to residents to reach self-sufficiency and economic stability.
 - 1. Employment - Skills assessment; job search assistance; job placement
 - 2. Training - Computer skills, construction trades, child care provider; financial assistance for other training opportunities; job readiness training; Section 3
 - 3. Education - Computer assisted GED classes; scholarship assistance; adult basic education; SAT/ACT preparation; computer literacy
 - 4. Business Start up - Small business development workshop; financial assistance for business start-up (micro loan program)
 - 5. Family Self-Sufficiency - Home buyer seminars; budgeting and household finances; time management; family support; financial counseling services; credit restoration and money management
 - 6. Support Group - Barriers to success; mental wellness; nutrition; values clarification
- f. Resident council, Resident Advisory Board
- g. Resident worker program
- h. Various on site resident educational trainings such as fire safety, nutrition/wellness, blood pressure screening, flu clinics, etc.

Housing Choice Voucher Program

The RHA voucher inventory as of February 2011 is at 7,700 vouchers. In addition, the RHA program includes 730 Shelter Plus Care Households. Current utilization rates for RHA remain consistent between 96-99% of the total voucher inventory.

RHA is responsible for administering the following programs in addition to the Tenant Based Voucher Program:

- Project Based Vouchers
- Enhanced Vouchers
- Shelter Plus Care
- Veterans Affairs Supportive Housing
- Family Self-Sufficiency
- Home Ownership
- Nursing Home Transition and Diversion Program
- Designated Housing Vouchers
- Moderate Rehab
- Mainstream Vouchers
- Medicaid Waivers
- Family Unification
- Disaster Relief HAP Program

The RHA's actions are consistent with the housing needs assessment of low-income housing needs as evidenced in the Consolidated Plan.

RHA has withdrawn its application to convert 117 scattered site public housing units into a homeownership and voucher subsidy program. In turn, RHA is conducting an internal feasibility study on all of its scattered site units in an effort to follow RHA's strategic plan and Asset Management model while addressing the housing needs with the community. Once a plan is in place, and a schedule developed, a request for

conversion will be submitted to HUD under the Inventory Removal Application Section 22/Section 18 (24CFR 941 Subpart F-Voluntary Conversion (HUD 52860). The Rochester Housing Authority intends to acquire new housing units through 24 CFR 941. Acquisition and rehabilitation of these properties will occur with either Section 8 reserve funds, unrestricted funds available to the Housing Authority and/or CFP dollars may include CFP funds as well. Homeownership conversion may occur under the Section 8 homeownership program and may involve a partnership with local CHDO organizations or 501c(3) organizations in a collaborative effort with the City of Rochester and the Rochester Housing Development Fund Corporation.

RHA has created an affiliate Homestead Management Enterprises, LLC for the purpose of actively seeking joint venture partnerships with 501c(3) housing and development companies and other private property owners to further the development and creation of affordable housing throughout the city of Rochester and Monroe County.

The Rochester Housing Authority intends to voluntarily demolish up to 5 units of its single-family scattered site units. This will involve vacant units where the cost to modernize the home meets or exceeds the cost of new construction of a home on the same site or involves conditions in the area surrounding the development (density, or industrial or commercial development) adversely affect the health or safety of the residents or the feasible operation of the development by the Rochester Housing Authority. Obsolescence-24 CFR 970.15(a)(1): The Development (or affected portion of the Development) is obsolete as to physical condition, location or other factors (as defined by 24 CFR 970.15), making it unsuitable for housing purposes and no reasonable program of modification or rehabilitation of the Development is cost-effective to return the Development (or portion of the Development proposed for demolition) to its useful life.

In accordance with the Quality Housing and Work Responsibilities Act (QHWRA) of 1998, beginning with funding received in FFY 2000, RHA has prepared five year plans and annual plans covering both its public housing and tenant-based assistance (Section 8) operations. QHWRA constituted a substantial overhaul of HUD's public housing and Section 8 assistance programs. Congressional purposes for this new requirement are to advise HUD, the residents/tenants, and members of the public of a public housing authority's mission for serving the needs of low-income, very low-income and extremely low-income families; their strategy for addressing those needs; to provide a framework for local accountability; and to provide an easily identifiable source by which public housing residents, participants in the tenant-based assistance programs, and other members of the public may locate basic PHA policies, rules and requirements concerning its operations, programs, and services.

The goals of this comprehensive planning requirement are to make more efficient use of federal assistance; more effectively operate programs; and better serve residents/tenants.

RHA has prepared an Agency Plan in compliance with Section 511 of the QHWRA. The Agency Plan embodies, in many respects, the concepts of the Consolidated Community Development Plan. Like the Consolidated Plan, HUD intends that the Agency Plan will provide a mechanism by which a PHA can examine its long-range and short-range needs, specifically the needs of the families that it serves, and design both long-term and short-term strategies for addressing those needs. Like the

Consolidated Plan, the Agency Plan requires consultation with affected groups in the development of the plan.

The following are highlights of the Agency Plan:

- The Section 8 Homeownership Program has enabled 102 Section 8 Housing Voucher Program residents to become homeowners. 37 of these have heads of household who are disabled.
- The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership Program has enabled 13 public housing residents to become homeowners.
- Review is underway of the Section 8 Administrative Plan. The Public Housing Admissions and Continued Occupancy Policy has been updated and ratified as of 1/2/09 and will be reviewed on a yearly basis.

These plans require RHA to examine its existing operations and to design long range and short range strategies to address those needs. The five-year plan is to describe the mission and the long range goals and objectives for achieving its mission over the five year period from October 1, 2010 to September 30, 2015. The annual plan is to provide details about operations; program participants and their needs; needed capital improvements; available financial resources (federal and non-federal); the strategies for addressing needs; and the programs and services for the upcoming fiscal year.

RHA is obligated to ensure that the Agency Plan is consistent with the Consolidated Plan; including a description of the manner in which the applicable plan contents are consistent with the Consolidated Plan.

Public Housing Resident Participation

The Rochester Housing Authority (RHA) provides various opportunities for resident participation. The following paragraph provides an overview of the activities.

RHA administers the Family Self-Sufficiency (FSS) Program, a HUD program that encourages communities to develop local strategies to help voucher families obtain employment and work toward economic independence and self-sufficiency. RHA works with Neighbor Works Rochester, Inc. and the Rochester Center for Independent Living to develop a comprehensive program that gives participating FSS family members the skills and experience to enable them to obtain employment that pays a living wage.

Thus far, 102 participants have become homeowners through the FSS program. RHA encourages resident participation in management through resident councils throughout Rochester's public housing communities. The councils have input in modernization needs, the Family Self-Sufficiency program and the homeownership program, and give the residents a voice regarding public housing rules, procedures and avenues of communication.

In terms of the Consolidated Plan (CP), the housing authority residents have an opportunity to comment on the plan. A copy of the CP and the Annual Action Plan is put on display at the Housing Authority.

Family Self-Sufficiency (FSS) Homeownership RHA recently received PH-FSS coordinator funding to enroll public housing residents in the Family Self-Sufficiency program with emphasis on being a homeowner instead of a renter. RHA has started

a door-to-door campaign to recruit residents into the Family Self-Sufficiency program. The RHA annually holds homeownership fairs and has entered into a formal contractual agreement with Neighbor Works Rochester, Inc. and the Rochester Center for Independent Living to assist public housing residents with their homeownership goals. Thus far, 102 Section 8 voucher holders have utilized the program and have transitioned into homeownership. The FSS program is still growing, and RHA hopes that over the next five years more voucher holders will take advantage of the program.

Resident Opportunity and Self-Sufficiency (ROSS) Program RHA received a grant for 2008-2012 to coordinate public housing support services to assist residents in achieving economic independence and self-sufficiency for families.

Efforts to Enhance Coordination Coordination between the RHA, private and governmental health and mental health services are enhanced by the City through the City's support of RHA social services programs and safety and security programs. The City also supports RHA's Family Self Sufficiency Program which links Section 8 tenants and public housing residents with local training and employment program related service agencies.

The City has assisted in revitalizing neighborhoods surrounding public housing developments in many areas. New schools and community centers have been built. Road reconstruction and street maintenance are regular. Fire and police protection efforts are ongoing at high levels of service. The Rochester Police Department works cooperatively with RHA in local drug elimination efforts and assisting in developing crime reduction strategies. RHA tenants regularly use nearby schools and recreation centers for educational needs and after school programs, although this has been expressed in meetings as an area for greater engagement. The City's economic development efforts are ongoing and touch upon many neighborhoods where public housing is located.

The RHA also provides support services to its residents through their involvement with many agencies. As examples, services to elderly are coordinated with Monroe County Visiting Nurse Service and Consortium on Elderly Substance Abuse; while school children are linked with tutorial programs at two agencies and the City School District.

The Rochester Housing Authority is not designated as a troubled agency by HUD.

Homeless and Special Needs 91.220(i)

14. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.
15. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).
16. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

The City of Rochester is part of the Rochester/Irondequoit/Greece/Monroe County area for purposes of planning within the Continuum of Care (CoC). The regional Continuum of Care was established by the state for purposes of applying for funding through the U.S. Department of Housing and Urban Development. Agencies seeking funding through the Stewart B. McKinney programs (Supportive Housing Program, Shelter Plus Care, etc.) must be part of a cooperative effort within their communities.

The City of Rochester will receive and utilize Emergency Solutions Grant (formerly Emergency Shelter Grant) funds to help address the needs of homeless individuals and families and to prevent homelessness. All funds will be used in harmony with the City's Housing Policy.

During 2011, it is anticipated that the new HEARTH Act regulations will be approved. The HEARTH Act involves:

- The consolidation of HUD's homeless streams
- Expanding HUD's definition of homelessness to allow us to serve more vulnerable individuals and their families; and
- Revamping the Emergency Shelter Grant Program and renaming it the Emergency Solutions Grant (ESG) Program to provide for flexible prevention and rapid re-housing responses.

In preparation of the HEARTH Act, the City along with the County, the local CoC and other stakeholders are in the process of planning how these changes will impact the local homeless system and how the community can maximize the resources available to the community. The outcome of the planning will help determine how community homeless funds will be utilized.

The City has also issued an RFP that will identify a consultant that would assess the current system for improvements and identify mission-driven facility locations that would replace hotel placements.

Over the past two years, the City and County have jointly administered the Homelessness Prevention and Rapid Re-Housing (HPRP) funding made available through the American Recovery and Reinvestment Act of 2009. A comprehensive system was put in place to provide rental assistance to families and individuals facing evictions and those that are homeless to quickly be re-housed. HPRP has been successful and the City along with the County and the CoC are exploring ways to continue these efforts or a similar model with the support of the anticipated ESG allocation and other local resources.

Over the next twelve months, the City will continue to work to prevent homelessness of individuals and families and work with homeless service agencies to address homeless needs through the use of ESG funds within regulatory guidelines.

The City does not provide shelter or services directly, but contracts with providers. Within this group of agencies are those with the specialty skills necessary to deliver services which meet the needs of each of the subpopulations: individuals, families, veterans, persons with mental health and/or chemical dependency issues, chronically homeless, persons with HIV/AIDS, victims of domestic abuse, and those at imminent risk of becoming homeless.

The City is involved in local oversight of the McKinney-Vento funds (which it does not directly receive), through its membership and active participation in the Rochester/Monroe County Continuum of Care Team and the Homeless Services Network.

The City and other local agencies will continue to review the local system to determine if the needs of the chronically homeless are being met. The initial review indicates that many services are currently in place, and that all involved clearly understand that shelter placement is only the first step in a process which should lead ultimately to permanent housing. The opening in 2005 of the "Safe Haven," a limited rules shelter dedicated to the chronically homeless, has increased the area's ability to serve this population. In 2009 (11 bed single site facility) and 2010 (20 bed scattered site Shelter Plus Care program) the first permanent, supportive housing projects exclusively for the chronically homeless were opened. The lack of adequate funding for the support services required to serve this population continues to be a barrier to totally eliminating chronic homelessness.

Discharge Coordination Policies have been developed and implemented by the Homeless Services Network (HSN) and the Continuum of Care Team, groups which include representatives from the City of Rochester. Community-wide plans to prevent homelessness upon discharge have been developed, and staff at the discharging facilities are aware of the need to make appropriate arrangements for departing individuals. Specific planning has occurred for youth, those leaving prison/jail, those with mental health issues, and those leaving hospitals. The HSN Special Needs Population Committee will work with other institutions (i.e., inpatient rehab programs, other residential programs) to develop similar discharge protocols.

Agencies are required to provide a 100% match for Emergency Shelter Grant funds. In general, matching funds may include:

- Amount of funds from other sources;
- Salary paid to staff (not included in the award) to carry out the project of the recipient;
- Time contributed by volunteers (currently determined at the rate of \$5 per hour); and
- The value of any donated material or building, or of any lease, calculated using a reasonable method to establish a fair market value.

It should be noted that the City received funding under the American Recovery and Reinvestment Act of 2009 for homeless prevention activities.

Homeless Needs

The CoC conducts an annual point in time count of sheltered and unsheltered homeless during the last week of January. The following data from the 2011 Point in Time was collected on January 26, 2011:

	Emergency Shelter	Transitional Housing	Safe Haven	Unsheltered	Total
Persons in Households with Children					
# Households	71	55	0	0	126
# Persons (Adults & Children)	212	135	0	0	337
Persons in Households without Children					
# Households	250	66	15	0	331
# Persons	256	66	15	0	337
Persons in Households with Only Children (Unaccompanied Youth <18 and Teen Mothers (<18) and their Children					
#Households	8	18	0	0	26
# Persons	8	20	0	0	28
Total Households and Persons					
# Households	329	137	15	0	481
# Persons	476	221	15	0	712

Despite the bleak economic situation in 2010, the total number of homeless persons remained virtually the same from 2010 (709) to 2011 (712). Heading Home, the local HPRP program, provided homeless prevention services to 1,200 households during 2010. Without this funding, the homeless numbers would likely have significantly increased.

Homeless populations throughout the region have access to numerous emergency shelters, transitional housing facilities and permanent supportive housing facilities targeted to a variety of special-needs populations. The following summary table was created using inventory data from the 2010 CoC application. According to this data, there are currently 944 beds for individual homeless persons and 1,331 beds for families with children. Of these 2,275 total beds, roughly two-thirds (1,576) are in permanent supportive housing facilities. There are currently 67 beds under development. There is still an unmet need for an estimated 137 beds of permanent supportive housing and 15 emergency housing beds for individuals, 3 beds of emergency shelter for families with children and 125 beds in permanent supportive housing for families with children.

HUD TABLE 1A (part B)
Housing Gap Analysis Chart for the
Rochester/Irondequoit/Greece/Monroe County Continuum of Care, 2010

	Current Inventory (Beds)	Under Development	Unmet Need
Individuals			
Emergency Shelter	232	0	15
Transitional Housing	101	0	0
Permanent Supportive Housing	611	41	137
Total	944	41	152
Persons in Families with Children			
Emergency Shelter	230	0	3
Transitional Housing	136	0	0
Permanent Supportive Housing	965	26	125
Total	1331	26	128

In response to the priorities set in the 10-year plan, Rochester and Monroe County's 2009 Supportive Housing Production Implementation Plan sets a production goal of 1,416 supportive housing units by 2017, with 472 units of permanent supportive housing ready for habitation by 2013. The emphasis on permanent supportive housing is based on the Housing First concept, discussed more fully below. Housing First programs place people directly into permanent housing without first requiring that tenants be "housing ready." The goals of Housing First programs are to house people who are homeless in permanent housing settings as quickly as possible, to provide services as needed to promote and sustain housing stability, and to assist persons on their paths toward recovery and independence.

Chronic Homelessness

HUD defines a chronically homeless person an unaccompanied individual with a disabling condition who has been continually homeless for 12 months or more or who has had four episodes of homelessness in a three-year period. The 2010 CoC point-in-time survey identified 85 such individuals in and around Rochester. This is a very slight decrease from 2009, when the count identified 86 chronically homeless persons, but a drop from 2007, when the count found 103.

The number of beds dedicated to chronically homeless persons in the region has expanded for the last three years. There were 20 such beds in 2007, 31 in 2008 and 51 in 2009. The City of Rochester has recognized a great need for shelter space to accommodate the chronically homeless. Since the 1980s, the City of Rochester has worked closely with a number of community-based organizations to preserve and upgrade existing housing for low-income individuals, and to create additional supportive housing – housing that, in addition to basic shelter, provides the array of services needed to help chronically homeless individuals become as self-sufficient as possible.

Homelessness Prevention and Outreach

In its efforts to prevent homelessness for vulnerable populations, the City of Rochester is using the Homelessness Prevention and Rapid Re-housing Program (HPRP) to focus on housing for the newly homeless and households at imminent risk of becoming homeless. Through the use of HPRP funds, the City will provide temporary financial assistance and housing relocation and stabilization services to individuals and families who are homeless or would be homeless if not for the assistance being provided. Under Rochester's program, persons who are imminently or newly homeless due to circumstances related to the economic crisis will be given highest priority. These circumstances include:

- Sudden and significant loss of income
- Sudden and significant increase in utility costs
- Pending foreclosure of rental housing
- Recent traumatic life event, such as death of a spouse or primary care provider, or recent health crisis that prevented the household from meeting its financial responsibilities
- Mental health and substance abuse issues
- Severe housing cost burden (greater than 50% of income for housing costs)
- Credit problems that preclude obtaining housing
- Significant amount of medical debt

Qualifying households must be at or below 50 percent of Area Median Income based on household size.

Eviction/Foreclosure prevention: Temporary financial support to prevent eviction/foreclosure is a fundamental tool to retain stable housing for those who experience a short-term financial crisis. This situation may be caused by an unexpected job loss, family break up or unexpected health condition. The household has the potential to rebound and regain financial stability, but needs short-term help to weather a crisis.

According to the 2007 City Housing Study, Rochester is facing a crisis precipitated by the rise of foreclosed properties. A City-commissioned 2000 study by the Housing Council showed that foreclosures in the City increased from 361 in 1990 to 1,000 in 1999. Citywide, more than 25 percent of sales were foreclosure-related. In some neighborhoods the percentage was 40 percent. In 2006, the Monroe County Clerk's Office recorded a total of 2,667 properties that were foreclosed upon or in a pre-foreclosure status. Today, the situation is exacerbated by the negative impact of the national practice of sub-prime lending.

There are foreclosure prevention counseling programs available in Rochester. A comprehensive foreclosure prevention strategy should be developed to include adding counseling services and securing resources to increase available funds for temporary mortgage assistance to prevent foreclosure. A more detailed analysis of resources is required to determine the funding need and the most effective application of existing funds. In addition, the potential for creating revolving loan funds should be explored and research should be conducted to identify successful best practices from other communities.

The current process for distributing rental assistance should be modified and improved, with a particular eye to what works best for the chronically homeless. There is increasing interest in the positive potential of using funds over a period of

months, covering partial rental payment for the client, rather than providing a full, lump-sum payment for a single month. This stabilizes people for a longer period and avoids the shock of moving from full payment coverage to no coverage.

Legal interventions: A wide range of accessible local legal services provide appropriate and often sustainable interventions to prevent homelessness. Issues addressed relate to eviction prevention, mortgage foreclosure, benefits acquisition or resumption, employment rights, domestic violence, child support and legal residency status. Most of these legal interventions have a favorable impact on a person's long-term income stream which, in turn, supports housing stability.

In 2006 after many years of planning, four not-for-profit legal organizations co-located in a central downtown location. This action is increasing cross-agency service which improves clients experiences and operating effectiveness.

Strategies to strengthen legal prevention interventions should be developed, especially those targeted at integration of legal services into human services delivery. In this approach, agencies contract for specific legal services and expected results rather than just making a general client referral.

Additionally, the City will continue to support efforts of human service agencies, social service providers and other organizations that provide services and assistance to individuals and families who are at imminent risk of becoming homeless.

Discharge Coordination Policy

Data shows that a key precipitating trigger for homelessness is discharge from an institutional setting. Comprehensive discharge plans that include housing for those exiting correctional facilities, the foster care system, mental health and chemical dependency facilities or hospitals can prevent homelessness for these at-risk populations. Discharge protocols that include securing safe and appropriate housing are in place at most key institutional settings.

Annually, 2,700 incarcerated persons are released into Monroe County from federal and state correctional facilities. This number is second only to New York City. Additionally, an estimated 1,200 persons in local correctional facilities serve sentences of three to twelve months which often results in the loss of employment, housing, health insurance, etc. Discharge protocols are mandated by NYS for those released from State correctional facilities, but are not in place or mandated at the local facilities.

Best practice discharge methods should be extended to local correctional units. A particular challenge is the fact that many individuals are discharged at the end of the last day of their sentence – near midnight. Some volunteer efforts attend to persons at this time of night, but formalized, well-structured services are not in place and could have a positive impact.

Regularly review protocols for all institutional settings to ensure consistent and effective implementation of discharge plans. Staff changes occur regularly and community resources change likewise. This presents an opportunity to develop cooperative training for frontline staff both in key institutions and key homeless community-based organizations.

The following discharge protocol summaries, as stated in the 2010 Continuum of Care Exhibit 1, reflect the planned activities to implement a cohesive, community-

wide Discharge Coordination Policy by the Rochester/Monroe County Continuum of Care Team and the Homeless Services Network.

Foster Care: New York State regulation 18 NYCRR Section 430.12(f), overseen by the Office of Children and Family Services, prohibits the release of youth in foster care to a shelter for adults, shelter for families, single-room occupancy hotel or any other congregate living arrangement which houses more than 10 unrelated persons. An appropriate residence must be identified, with the reasonable expectation that the discharge residence will remain available to the child for at least the first 12 months after discharge. The regulations require local social services districts to refer youth to any needed services and to give the youth written notice of the discharge at least 90 days prior to the planned discharge.

Health Care: According to the New York State Patient's Bill of Rights, hospitals within New York State are required to provide all patients with written discharge plans to which patients have to agree prior to being discharged from the hospital. All area hospitals and emergency rooms have agreed to not releasing patients to the streets and/or to McKinney Vento funded homeless programs until all other resources have been thoroughly examined and exhausted. Health care facilities will provide assistance in finding appropriate housing for persons being discharged that include extended care facilities, family members or friends.

Mental Health: The New York State Office of Mental Health regulations (Title 14 NYCRR, Section 595) govern the release of patients from state mental health facilities. These regulations mandate the provision of housing consistent with the level of care required by the patient and ensure that patients are not approved for release until they have a comprehensive discharge plan in place. Upon release, individuals are linked to their county's Single Point of Access (SPOA), which coordinates the implementation of their discharge plan, including arranging for housing, case management, mental health treatment and, if appropriate, vocational assistance.

Corrections: The New York State Division of Parole Rules and Regulations (9 NYCRR, Subtitle CC, Parts 8000-8011) govern the release of inmates from state correctional facilities. Approximately 45-60 days prior to the inmate's release date, Division staff initiate the discharge planning process. Housing, specialized treatment needs and employment are the highest priority goals addressed in this process.

Barriers to Affordable Housing 91.220(j)

17. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The majority of assisted, affordable housing in the Rochester region is located within the city of Rochester. The City has a long history of supporting the development and ongoing operation of affordable rental housing through: site assembly activities, infrastructure development, providing both construction and permanent financing, and payments in lieu of tax agreements. One of the means of supporting the availability of affordable rental has been to assure that a sufficient supply of land has been appropriately zoned to accommodate such development.

Given the fact that the city is virtually built out, it is not expected that significant new rental development will occur, except for sites which are being redeveloped. Preservation of the existing supply of affordable rental therefore becomes paramount. The City has earnestly pursued the preservation of such existing housing, where appropriate, by encouraging both existing and new owners to retain the units as affordable. One of the means by which the City demonstrates its commitment is to renew, extend, and otherwise recommit to property tax exemptions and payments in lieu of taxes. Another means has been to support applications by property owners who are seeking state and federal assistance to improve these properties.

The City's homeownership rate has continued to decline over the past three decades to the current low of 40%. Property values in the city have increased somewhat to a median single-family price in 2009 of \$65,000. An average city home, therefore, is affordable to households at or below 50% of area median family income, (i.e. \$33,300)

The City of Rochester has established a high priority for the fostering and maintaining affordable housing for low and moderate income households. The City will:

- Expand the supply of affordable rental and home ownership housing;
- Increase homeownership among low and moderate income prospective home buyers;
- Preserve and improve the existing stock of affordable housing; and
- Ensure equal access to housing.

To implement these objectives, the City will offer first time homebuyer assistance, housing rehabilitation, tenant-landlord counseling, fair housing programs and develop new affordable housing. The City will continue to make capital improvements in low and moderate income areas.

The City enacted a new zoning code in 2003 and attention was given to assure that there would be no negative consequences on the development or preservation of affordable housing. The zoning code is evaluated periodically and any unanticipated negative consequences for affordable housing will be identified and addressed.

There are no known public policies in the City of Rochester that are a barrier to affordable housing. The Department of Neighborhood and Business Development monitors the following to insure that there are no known public policies that are a barrier to affordable housing:

- Tax policies affecting land and other property;
- Land use controls
- Zoning Ordinance
- Building Code
- Fees and Charges
- Growth Limits
- Restrictions on the return on residential development.

Other Actions 91.220(k)

18. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).
19. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

The primary obstacle to meeting underserved needs for affordable housing in the city of Rochester is the gap in what households can afford to pay for housing and the price of housing. The City has a significant affordable housing stock, yet the income level for individual households such as single parent, elderly, disabled, or others of limited economic means, is insufficient to afford even the lowest of the market rate units. The City will continue to work on economic development to provide better job opportunities and with social service providers to assist such households. In addition, the City will work with for-profit and non-profit developers to create more affordable housing.

Another obstacle to meeting the needs of underserved households is the limited amount of funding received by the City. The City of Rochester will partner with other public agencies and nonprofit organizations, when feasible, to leverage resources and maximize outcomes in housing and community development.

A primary obstacle to meeting underserved economic development needs is the ability of developers to secure the necessary financing to undertake and complete projects. It is typically the role of the public sector to fill the gaps of these financing needs. However, on occasion, these gaps exceed the assistance capabilities of the City. Another obstacle is the ability to secure inexpensive and convenient parking options for Center City businesses and development projects.

Crime has been a major obstacle to the continued revitalization of neighborhood commercial areas. This Annual Action Plan contains funding for projects that provide security cameras and exterior lighting to help address the obstacles.

The Housing Needs Assessment documents a large percentage of households that experience one or more housing problems in 2000, including housing cost burden, overcrowding, and inadequate housing. A significant amount of the City's housing funds are directed toward addressing underserved needs.

There are many underserved groups such as the homeless. The Rochester/Monroe County Homeless Continuum of Care Plan describes a system that ranges from emergency housing and supportive service to permanent housing with homeless prevention and support services that homeless individuals and families need to achieve independent living.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

1. Identify program income expected to be received during the program year, including:
 - amount expected to be generated by and deposited to revolving loan funds;
 - total amount expected to be received from each new float-funded activity included in this plan; and
 - amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.
2. Program income received in the preceding program year that has not been included in a statement or plan.
3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.
4. Surplus funds from any urban renewal settlement for community development and housing activities.
5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
6. Income from float-funded activities.
7. Urgent need activities, only if the jurisdiction certifies.
8. Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.

Community Development Block Grant funds may be used to carry out a wide range of community and economic development activities specifically authorized by the Housing and Community Development Act. All assisted projects, with the exception of planning and administration, must address one of the three national objectives of the program: benefit low- and moderate-income persons; prevent or eliminate slums and blight; or when no other financial resources are available, meet other community development needs that are particularly urgent because existing conditions pose a serious and immediate threat to the health and welfare of the community. The City of Rochester will utilize 100% of CDBG funds to benefit low/moderate income persons.

Activities that can be carried out with CDBG funds include but are not limited to acquisition of real property, relocation, demolition, rehabilitation of residential and non-residential structures, and the construction of public facilities and improvements such as water and sewer facilities, streets, and neighborhood centers. In addition, CDBG funds may be used to pay for public services within certain limits and for activities relating to energy conservation and renewable resources. Communities may also provide assistance to businesses to carry out economic development activities.

The types of activities that are generally considered ineligible include the construction or rehabilitation of buildings for the general conduct of government, political activities, and certain income payments.

Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) Program. Section 108 provides CDBG entitlement communities with a source of financing for economic development, housing rehabilitation, public facilities and large scale physical development projects. A Section 108 loan is not risk-free. A local government borrowing funds guaranteed by Section 108 must pledge their current and future CDBG allocations to cover the loan amount as security for the loan. The maximum repayment period for a Section 108 loan is twenty years. Section 108-assisted activities must comply with CDBG rules and requirements. All projects must either principally benefit low and moderate income persons, aid in the elimination or prevention of slums and blight, or meet urgent needs of the community.

A city may apply for up to five times the latest approved CDBG entitlement amount, minus any outstanding Section 108 commitments and / or principal balances of Section 108 loans.

HOME 91.220(I)(1)

1. Describe other forms of investment. (See Section 92.205)
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.
2. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).
3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

5. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.
6. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.
7. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal

services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

8. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

The City of Rochester was designated as an eligible jurisdiction for participation in the HOME Program in 1992. HOME funds may be used for a variety of housing activities according to local housing needs. Eligible uses of funds include developing rental housing, housing rehabilitation, assistance to first-time home buyers, and new construction. HOME funding may also be used for site acquisition, site improvements, demolition, and relocation. Funds may not be used for certain activities, including public housing modernization or operating subsidies for rental housing.

Participating jurisdictions must match their HOME funds and must also set aside 15% of their allocations for housing owned, developed, or sponsored by community housing development organizations. In the past, Rochester has qualified for a 100% reduction in the required local match amount as determined by HUD since it meets the requisite distress criteria. HUD has not yet made information available for 2011-12.

The City's investment of HOME funds is consistent with the forms of assistance included in 24 CFR 92.205(b). The City leverages its HOME funds with other funding secured by its housing partners to develop affordable homeownership and rental housing. Community Development Housing Development Organizations (CHDOs) and other non-profit housing developers apply for and receive funding from state and local resources to support the City's housing programs, projects and goals.

All projects that contain five or more units will be required to submit an affirmative marketing plan to be approved by City housing staff. The project manager will monitor projects to ensure adherence to the approved plan.

The City would consider refinancing requests that would include the following guidelines:

- A comprehensive review of the organizations project budget will be conducted which would include a review of existing loan terms, proforma, operating budgets and audited financial statements and an inspection of the property to ensure there is no evidence of disinvestment.
- The owner developer must submit a budget that demonstrates refinancing is necessary to maintain the affordability of the property for households at or below 50% AMI. Affordable is defined as not spending more than 30% of gross income for housing.
- The project will remain affordable after refinancing for 15 or more years.
- \$2,500 of investment per unit.
- At least two major systems are being replaced, i.e., roof and HVAC.
- Review management practices to determine long term feasibility.
- The project may be for rehabilitating existing units or creation of new units.
- The HOME funds may be used for projects the City deems feasible within the jurisdiction.

- The funds may not be used to refinance multifamily loans made by or insured by any Federal program, including CDBG.
- Other guidelines may be added to ensure compliance with 24 CFR 92.206(b)

HOPWA 91.220(I)(3)

1. One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

Funds for the Housing Opportunities for Persons with AIDS are provided by formula to certain states and localities based on population and other considerations. Housing assistance and services under the program are limited to low-income persons with AIDS or related diseases and their families, but housing information services are available to persons with AIDS and their families without regard to income. Funds may be used for all types of housing designed to prevent homelessness for persons with AIDS and their families, including emergency housing, shared housing arrangements, apartments, single room occupancy dwellings and community residences. Appropriate supportive services must be provided in connection with HOPWA housing assistance.

The City of Rochester is designated the HOPWA grant recipient for the five county metropolitan area that includes Monroe, Livingston, Orleans, Wayne, and Ontario counties. The majority of assistance is provided in the Monroe County area.

A review of the housing needs and available housing services for people with HIV/AIDS was conducted by the University of Rochester in 1999 when the City was first designated the grant recipient for HOPWA. The review involved interviews with representatives of the organizations that had previously received HOPWA funds (through New York State) and other agencies that serve people with AIDS. The review resulted in the recommendation that the annual grants to these organizations be continued. Since that time the continued good performance of the agencies has resulted in a decision to continue funding current providers. During 2011-12, the City of Rochester will distribute HOPWA funds to two local service providers as shown below. They have close working relationships with each other as well as with the medical community, the State rehabilitation agency, and community based organizations. They have developed partnerships with companies managing low-income housing.

Organization	Amount	Projected Households Served
AC Center	\$428,934	130
Catholics Charities	\$262,896	80

The agreements with these agencies expire in June 2012. The project sponsors will receive no more than the 7% administrative cap already included in their award amount.

Through these agencies, the City will continue to fund short-term rent, mortgage and utility payments (which help to prevent homelessness) and long-term, client-based rental assistance. Individuals served are living in scattered site apartments. No

funding will be used to develop or operate purpose-built, congregate housing facilities. In the experience of local providers of HIV/AIDS services, these are not suitable and/or practical to fund and operate.

The objective for the use of HOPWA funds during this year will continue to be the maintenance of people in stable housing. The planned number to be served is 210 households. Funding will provide individualized assistance to persons in scattered site housing, through short-term rent, mortgage and utility payments and long-term, client-based rental assistance.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

MONITORING:

The City of Rochester continually monitors the performance of housing and community development activities to assure that they are carried out in accordance with applicable laws and regulations and to ensure that performance goals are achieved. The following is a description of standards and procedures that the City will use to ensure compliance.

The City of Rochester converted to the Integrated Disbursement and Information System in 1996. The system enables the City to review a program's progress and monitor performance on an ongoing basis.

A written Performance and Evaluation Report will be prepared annually. The report will contain a summary of resources and programmatic accomplishments, the status of actions taken to implement the strategy contained in the Consolidated Community Development Program, and evaluation of progress made during the year in addressing identified priority needs and objectives.

The standards and procedures used to monitor economic development projects to ensure long term compliance with the program requirements include annual job verification reports and certifications to be submitted by the program recipients. We will continue to review our project monitoring procedures and policies with our accounting and legal departments to ensure that we maintain tight fiscal controls.

The department will employ standards and procedures such as maintaining current program guidelines and utilizing appropriate underwriting analysis and documentation. Also continued will be an active process of post-closing administration, which involves monitoring employment information. Staff monitors projects to ensure that projects are completed and program objectives are met.

As a condition of receiving HOME funds, the City agreed to maintain all HOME assisted units as affordable housing and in compliance with Housing Quality Standards (HQS). A site visit is made to each development and multifamily rehabilitation project in order to conduct mandatory tenant file reviews and physical inspections. The greater of 10 units, or 10 percent of the total development units

are inspected and tenant files reviewed. All sampling is performed randomly. Tenant file reviews consist of evaluating documentation, verifying rent amounts, conducting income calculations, and lease review. On-site inspections are performed in accordance with HQS.

Additionally, first time homeowner units will be monitored. Annually, each homeowner will be sent a letter requesting verification that the home continued to be their primary residence and that they were maintaining the property.

Section 85.40(a) of the Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments requires the City to monitor the day-to-day operations of subrecipient activities to assure compliance with applicable federal requirements and ensure that performance goals are being achieved.

The goal of subrecipient monitoring is to identify any problems and to recommend corrections in order to reinforce and improve the subrecipient performance. The City approaches monitoring program activities proposed in the Community Development Program as an ongoing process involving continuous subrecipient communication and evaluation. The process involves frequent telephone contacts, written communications, analysis of reports and evaluations, periodic meetings, and on-site visits.

The City will monitor each subrecipient receiving funds. Risk analysis is an important concept in determining the frequency and intensity of monitoring. Subrecipients that manage complex programs, handle program income, lack capacity, or have experienced recent problems such as incomplete performance reports are monitored more frequently.

In-house reviews of subrecipients are conducted on a monthly basis. The in-house review consists of a review of the subrecipient's monthly performance report and the supporting documentation submitted with the request for payment. The review of the monthly report includes a comparison of actual accomplishments to the objectives contained in the subrecipient agreement. Subrecipients are informed of any problems or concerns and asked to submit corrective action plans.

The City conducts on-site visits of each subrecipient on an annual basis. The subrecipient is given adequate notice in advance of the monitoring visit. To prepare for the on-site visit, the City will perform administrative monitoring by reviewing documents such as the subrecipient agreement, performance reports, evaluations, and correspondence to and from the subrecipient. The purpose of the review is to identify potential problems, program status, and to provide recommendations to correct any problem areas.

The City's monitor will meet with appropriate subrecipient officials and explain the purpose of the monitoring visit. All appropriate material generated by the subrecipient which provides more detailed information on program and budget performance and status are reviewed. The monitor completes a written evaluation of the monitoring session and retains same in the subrecipient/project file.

After the on-site visit, the subrecipient is informed by letter or a conference session of the results of the monitoring, including any problems or concerns and a schedule of any corrective action required.

The Bureau of Accounting is responsible for the financial monitoring of each activity and/or project, including a review of the subrecipient's financial records and handling of program income.

The City asks all subrecipient agencies to submit their most recent audited financial statements. Subrecipient agencies expending \$500,000 or more in federal funds from all sources during their previous year are required to submit an annual audit that complies with the more stringent standards of OMB Circular A-133 as published by the U.S. Office of Management and Budget.

All grant applications that require a Certification of Consistency with the Consolidated Community Development Plan will be reviewed. An annual report on all activities certified by the City as being in accordance with the plan is prepared.

The City reserves the right, on an as needed basis, to request updates on Consolidated Plan certified activities and/or conduct site visits to ensure consistency with the original proposed activities and long-term compliance.

The City will monitor housing-related activities that are discussed in the plan. This monitoring will be limited to requests for information on a yearly and as needed basis. We will continue to examine the best practices of other communities nationally to bring innovative programs to our community.

The City will also continue with the Outcome Performance Measurement System developed by the U.S. Department of Housing and Urban Development. The system includes objectives, outcome measures and indicators that describe outputs. The objectives are Creating Suitable Living Environments, Providing Decent Affordable Housing, and Creating Economic Opportunities. The outcome categories are Accessibility/Availability, Affordability, and Sustainability. There is a standardized list of output indicators to report on as appropriate for the chosen objectives and outcomes. The objectives and indicators provided reflect the rationale for funding the activity. The indicators will describe, in numerical terms, any particular benefit that the activity produced. The system is designed to enable grantees to inform the public of the many outcomes of assisted programs. The goal is to focus on more outcome-oriented information and be able to report the results. The system will be an important tool to report to citizens the many benefits provided by assisted activities.

Concentrations of Minority and Hispanic Persons

The racial make-up of Rochester has changed significantly since 1990. Between 1990 and 2010, the number of minority residents increased from 90,133 to 118,513. Combined with a decrease in the total population, the share of minority residents rose from 38.9% to 56.3% over 20 years.

Diversity among the minority population is changing. The number of Black residents has slightly increased, Asian residents have increased by 59.1%, and persons of "Some Other Race" has decreased since 2000. Persons of Hispanic Origin have also increased. The following trends also were noted:

- Black residents have increased from 31.5% of the population to 41.7%.
- American Indians/Alaskan Natives experienced a decrease in population from 1,103 in 1990 to 1,013 in 2010, or a change of -8.2%.

- Asians and Pacific Islanders represented 1.8% of the total population in 1990 but increased to 3.1% of the total population in 2010.
- Persons of "Some Other Race" in 2010 represented 6.5% of the population, an increase from 1990.
- "Persons of two or more races" was a new category in the 2000 Census. Then, the population in this category comprised 3.8% of the total population. This segment increased to 4.4% of the total population in 2010.
- Persons of Hispanic origin¹ account for 16.4% of total population. Between 1990 and 2010, the Hispanic population increased from 20,055 to 34,456 a 71.8% increase in 20 years.

¹ Hispanic origin is defined by the Census Bureau as "people whose origins are from Spain, the Spanish-speaking countries of Central or South America, the Caribbean, or those identifying themselves generally as Spanish, Spanish-American, etc. Origin can be viewed as ancestry, nationality, or country of birth of the person or person's parents or ancestors prior to their arrival in the United States. Spanish/Hispanic/Latino people may be of any race."

Trends in Population by Race and Ethnic Origin – 1990 to 2010

	1990		2000		2010		% Change 1990-2008
	#	%	#	%	#	%	
Rochester	231,636	100.0%	219,773	100.1%	210,565	100.0%	-9.1%
White	141,503	61.1%	106,161	48.3%	91,951	43.7%	-35.0%
Black	73,024	31.5%	84,717	38.6%	87,897	41.7%	20.4%
Amer. Indian/Alaska Native	1,103	0.5%	1,033	0.5%	1,013	0.5%	-8.2%
Asian/ Pacific Islander	4,081	1.8%	5,047	2.3%	6,493	3.1%	59.1%
Some Other Race	11,925	5.1%	14,452	6.6%	13,754	6.5%	15.3%
Two or More Races	n/a	n/a	8,363	3.8%	9,356	4.4%	n/a
Hispanic	20,055	8.7%	28,032	12.8%	34,456	16.4%	71.8%

Source: U.S. Census, 1990 (SF1- P1, P6 and P8), 2000 (SF1- P1, P3 and P4) and 2010 Redistricting Data (P.L. 94-171)

The table on the following page presents population by race and ethnicity. The data is presented by census tract for all 210,565 City residents in 2010. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of a specific minority or ethnic group is 10 percentage points higher than in the City overall.

- Black residents comprised 41.7% of the population. Therefore, an area of racial concentration includes census tracts where the percentage of Black residents is 51.7% or higher. There are 31 census tracts that meet this criterion for Black residents.
- Asian residents comprised 3.1% of the population of Rochester. Therefore, an area of racial concentration includes census tracts where the percentage of Asian residents is 13.1% or higher. There are 2 census tracts that meet this criterion for Asian residents.
- Residents of "Some Other Race" comprised 6.5% of the population of Rochester. Therefore, an area of racial concentration includes census tracts where the percentage of "Some Other Race" is 16.5% or higher. There are 12 census tracts that meet this criterion for "Some Other Race" residents.
- Persons of Hispanic ethnicity represent 16.4% of the city's population. Therefore, an area of ethnic concentration would include census tracts of 26.4% or higher. There are 23 census tracts which meet this criterion for persons of Hispanic ethnicity. Census tracts which are areas of Hispanic concentration only are shown in italics.

It must be noted that a number of the census tracts have multiple concentrations of racial and/or ethnic populations. In total, 42 of the 80 census tracts in Rochester were areas of racial and/or Hispanic concentration, as shown in the table on the following two pages.

Population by Race and Ethnicity - 2010

	Total Population	White Residents		Black Residents		Asian/Pacific Islanders		Some Other Race		Hispanic Residents	
		#	%	#	%	#	%	#	%	%	#
Rochester City	210,565	91,951	43.7%	87,897	41.7%	6,594	3.1%	13,754	6.5%	34,456	16.4%
Census Tract 2	2,589	791	30.6%	1,171	45.2%	227	8.8%	182	7.0%	539	20.8%
Census Tract 7	2,087	413	19.8%	1,188	56.9%	18	0.9%	375	18.0%	839	40.2%
Census Tract 10	3,668	2,828	77.1%	527	14.4%	140	3.8%	59	1.6%	190	5.2%
Census Tract 13	1,843	248	13.5%	1,124	61.0%	5	0.3%	344	18.7%	708	38.4%
Census Tract 15	1,021	176	17.2%	584	57.2%	2	0.2%	223	21.8%	425	41.6%
Census Tract 18	5,182	3,069	59.2%	1,526	29.4%	136	2.6%	233	4.5%	756	14.6%
Census Tract 19	2,530	1,236	48.9%	888	35.1%	103	4.1%	119	4.7%	385	15.2%
Census Tract 20	4,812	2,162	44.9%	1,875	39.0%	206	4.3%	269	5.6%	741	15.4%
Census Tract 21	3,577	1,553	43.4%	1,484	41.5%	128	3.6%	202	5.6%	513	14.3%
Census Tract 22	3,039	1,013	33.3%	1,327	43.7%	233	7.7%	250	8.2%	571	18.8%
Census Tract 23	4,254	1,314	30.9%	1,904	44.8%	291	6.8%	403	9.5%	1,019	24.0%
Census Tract 24	3,573	1,235	34.6%	1,696	47.5%	141	3.9%	294	8.2%	777	21.7%
Census Tract 27	1,432	72	5.0%	1,252	87.4%	19	1.3%	29	2.0%	128	8.9%
Census Tract 29	3,740	3,262	87.2%	235	6.3%	113	3.0%	40	1.1%	133	3.6%
Census Tract 30	1,924	1,390	72.2%	361	18.8%	43	2.2%	47	2.4%	147	7.6%
Census Tract 31	4,626	4,113	88.9%	230	5.0%	114	2.5%	57	1.2%	181	3.9%
Census Tract 32	1,827	1,015	55.6%	664	36.3%	47	2.6%	21	1.1%	140	7.7%
Census Tract 33	1,657	1,281	77.3%	251	15.1%	43	2.6%	11	0.7%	78	4.7%
Census Tract 34	2,506	1,668	66.6%	546	21.8%	153	6.1%	49	2.0%	170	6.8%
Census Tract 35	1,514	1,331	87.9%	106	7.0%	33	2.2%	6	0.4%	46	3.0%
Census Tract 36	2,703	2,105	77.9%	337	12.5%	90	3.3%	44	1.6%	142	5.3%
Census Tract 37	3,074	2,509	81.6%	349	11.4%	60	2.0%	55	1.8%	195	6.3%
Census Tract 38.02	2,320	1,663	71.7%	107	4.6%	428	18.4%	30	1.3%	125	5.4%
Census Tract 38.05	7,253	4,575	63.1%	1,238	17.1%	1,063	14.7%	131	1.8%	363	5.0%
Census Tract 39	2,042	415	20.3%	1,090	53.4%	69	3.4%	314	15.4%	704	34.5%
Census Tract 41	1,227	446	36.3%	493	40.2%	89	7.3%	109	8.9%	327	26.7%
Census Tract 46.02	2,446	765	31.3%	1,216	49.7%	45	1.8%	305	12.5%	603	24.7%
Census Tract 47.01	3,033	1,448	47.7%	1,007	33.2%	65	2.1%	344	11.3%	1,016	33.5%
Census Tract 47.02	2,189	701	32.0%	867	39.6%	107	4.9%	386	17.6%	781	35.7%
Census Tract 48	2,428	521	21.5%	1,263	52.0%	30	1.2%	472	19.4%	933	38.4%
Census Tract 49	1,898	309	16.3%	1,129	59.5%	21	1.1%	352	18.5%	662	34.9%
Census Tract 50	1,777	354	19.9%	802	45.1%	72	4.1%	413	23.2%	772	43.4%
Census Tract 51	1,441	308	21.4%	752	52.2%	59	4.1%	216	15.0%	515	35.7%
Census Tract 52	1,594	260	16.3%	927	58.2%	36	2.3%	270	16.9%	545	34.2%
Census Tract 53	1,987	344	17.3%	1,158	58.3%	21	1.1%	346	17.4%	681	34.3%
Census Tract 54	3,869	1,425	36.8%	1,881	48.6%	26	0.7%	308	8.0%	796	20.6%
Census Tract 55	1,981	312	15.7%	1,222	61.7%	20	1.0%	331	16.7%	708	35.7%
Census Tract 56	2,345	429	18.3%	1,452	61.9%	60	2.6%	291	12.4%	618	26.4%
Census Tract 57	1,932	332	17.2%	1,314	68.0%	6	0.3%	154	8.0%	347	18.0%

Population by Race and Ethnicity - 2010

	Total Population	White Residents		Black Residents		Asian/Pacific Islanders		Some Other Race		Hispanic Residents	
		#	%	#	%	#	%	#	%	%	#
Census Tract 58	3,981	1,153	29.0%	2,324	58.4%	25	0.6%	215	5.4%	541	13.6%
Census Tract 59	1,752	354	20.2%	1,163	66.4%	7	0.4%	102	5.8%	270	15.4%
Census Tract 60	3,415	2,218	64.9%	899	26.3%	24	0.7%	88	2.6%	287	8.4%
Census Tract 61	2,353	2,017	85.7%	230	9.8%	26	1.1%	34	1.4%	112	4.8%
Census Tract 62	3,084	620	20.1%	2,294	74.4%	18	0.6%	37	1.2%	158	5.1%
Census Tract 63	3,071	330	10.7%	2,555	83.2%	12	0.4%	33	1.1%	129	4.2%
Census Tract 64	2,591	97	3.7%	2,315	89.3%	3	0.1%	48	1.9%	140	5.4%
Census Tract 65	1,616	71	4.4%	1,455	90.0%	20	1.2%	17	1.1%	47	2.9%
Census Tract 66	1,968	73	3.7%	1,765	89.7%	15	0.8%	27	1.4%	99	5.0%
Census Tract 67	3,066	491	16.0%	2,390	78.0%	21	0.7%	23	0.8%	131	4.3%
Census Tract 68	2,828	796	28.1%	1,847	65.3%	18	0.6%	43	1.5%	152	5.4%
Census Tract 69	1,907	254	13.3%	1,520	79.7%	21	1.1%	23	1.2%	89	4.7%
Census Tract 70	2,963	935	31.6%	1,805	60.9%	67	2.3%	31	1.0%	135	4.6%
Census Tract 71	3,177	810	25.5%	2,148	67.6%	43	1.4%	37	1.2%	155	4.9%
Census Tract 75	2,925	355	12.1%	2,365	80.9%	13	0.4%	62	2.1%	204	7.0%
Census Tract 76	2,938	2,255	76.8%	462	15.7%	24	0.8%	77	2.6%	211	7.2%
Census Tract 77	2,790	2,204	79.0%	376	13.5%	54	1.9%	48	1.7%	146	5.2%
Census Tract 78.01	2,458	2,175	88.5%	146	5.9%	71	2.9%	18	0.7%	68	2.8%
Census Tract 78.02	1,495	1,313	87.8%	92	6.2%	43	2.9%	15	1.0%	41	2.7%
Census Tract 79	1,915	552	28.8%	980	51.2%	18	0.9%	262	13.7%	709	37.0%
Census Tract 80	2,399	465	19.4%	1,393	58.1%	13	0.5%	380	15.8%	777	32.4%
Census Tract 81	4,390	1,538	35.0%	1,907	43.4%	93	2.1%	590	13.4%	1,500	34.2%
Census Tract 82	3,073	1,048	34.1%	1,362	44.3%	32	1.0%	438	14.3%	1,001	32.6%
Census Tract 83.01	4,048	1,910	47.2%	1,408	34.8%	44	1.1%	463	11.4%	1,166	28.8%
Census Tract 84	2,912	758	26.0%	1,488	51.1%	64	2.2%	421	14.5%	984	33.8%
Census Tract 85	3,678	3,140	85.4%	312	8.5%	33	0.9%	52	1.4%	247	6.7%
Census Tract 86	4,575	3,757	82.1%	492	10.8%	57	1.2%	130	2.8%	383	8.4%
Census Tract 87.01	3,696	1,724	46.6%	1,183	32.0%	339	9.2%	185	5.0%	606	16.4%
Census Tract 87.02	1,499	578	38.6%	755	50.4%	30	2.0%	71	4.7%	212	14.1%
Census Tract 88	2,580	1,040	40.3%	1,100	42.6%	135	5.2%	197	7.6%	507	19.7%
Census Tract 92	1,303	346	26.6%	520	39.9%	12	0.9%	349	26.8%	790	60.6%
Census Tract 93.01	2,379	493	20.7%	1,382	58.1%	7	0.3%	397	16.7%	809	34.0%
Census Tract 93.02	1,452	916	63.1%	382	26.3%	55	3.8%	36	2.5%	119	8.2%
Census Tract 94	4,430	2,240	50.6%	1,703	38.4%	250	5.6%	134	3.0%	545	12.3%
Census Tract 95	2,963	1,183	39.9%	1,483	50.1%	167	5.6%	32	1.1%	138	4.7%
Census Tract 96.01	1,543	162	10.5%	1,266	82.0%	12	0.8%	50	3.2%	137	8.9%
Census Tract 96.02	1,640	421	25.7%	978	59.6%	7	0.4%	118	7.2%	274	16.7%
Census Tract 96.03	2,272	846	37.2%	977	43.0%	78	3.4%	166	7.3%	501	22.1%
Census Tract 96.04	1,116	352	31.5%	520	46.6%	15	1.3%	149	13.4%	360	32.3%
Census Tract 9801	24	22	91.7%	0	0.0%	0	0.0%	1	4.2%	0	0.0%

Low- Moderate-income Areas

The table on the following two pages presents information regarding low- and moderate-income (LMI) persons in Rochester. LMI persons, as determined by HUD, have incomes at or below 80% of the median family income (MFI). In its 2009 estimates, HUD determined that there were 138,005 LMI persons in Rochester, equivalent to 65.6% of the population for whom this rate is determined.

HUD defines an LMI census block group in the City of Rochester as one in which 51.0% or more of the population have incomes of 80% or less of MFI. According to this criterion, 186 of the City's 242 census block groups qualify as LMI areas. The following chart lists all block groups for which LMI status has been determined.

LMI Census Block Groups, 2000

Census Tract	Block Group	Number of LMI persons	Universe of LMI	Percent of LMI Persons
2.00	1	508	540	94.1%
2.00	2	1,304	1,466	88.9%
2.00	3	642	735	87.3%
7.00	1	731	923	79.2%
7.00	2	892	950	93.9%
7.00	3	583	707	82.5%
10.00	1	722	1,282	56.3%
10.00	4	452	666	67.9%
13.00	1	1,588	1,657	95.8%
15.00	1	1,485	1,560	95.2%
18.00	4	465	663	70.1%
18.00	6	549	854	64.3%
19.00	1	533	975	54.7%
19.00	2	541	754	71.8%
19.00	3	504	710	71.0%
20.00	1	267	456	58.6%
20.00	2	316	545	58.0%
20.00	3	712	1,058	67.3%
20.00	4	524	916	57.2%
20.00	5	404	696	58.0%
20.00	6	672	1,012	66.4%
21.00	2	367	616	59.6%
21.00	3	582	1,068	54.5%
22.00	1	566	860	65.8%
22.00	2	588	730	80.5%
22.00	3	435	698	62.3%
22.00	4	504	660	76.4%
23.00	1	1,099	1,282	85.7%
23.00	2	680	1,006	67.6%
23.00	3	680	799	85.1%
23.00	4	1,061	1,298	81.7%
24.00	2	827	1,045	79.1%
24.00	3	574	783	73.3%
24.00	4	653	862	75.8%
24.00	5	517	750	68.9%
27.00	1	581	699	83.1%
27.00	3	569	779	73.0%
29.00	2	615	1,113	55.3%
29.00	3	459	722	63.6%
29.00	4	837	1,177	71.1%
30.00	1	452	750	60.3%
30.00	2	836	1,264	66.1%
32.00	1	745	913	81.6%
32.00	3	1,328	1,549	85.7%
33.00	1	488	831	58.7%
33.00	2	744	918	81.0%
34.00	1	838	1,126	74.4%

Census Tract	Block Group	Number of LMI persons	Universe of LMI	Percent of LMI Persons
34.00	2	650	1,205	53.9%
36.00	1	765	1,154	66.3%
36.00	3	481	895	53.7%
37.00	2	446	833	53.5%
38.01	3	1,397	2,072	67.4%
38.01	4	987	1,634	60.4%
39.00	1	917	1,051	87.3%
39.00	2	853	1,191	71.6%
40.00	1	535	723	74.0%
40.00	2	590	710	83.1%
41.00	1	357	453	78.8%
41.00	2	526	600	87.7%
41.00	4	384	397	96.7%
46.02	1	353	591	59.7%
46.02	2	1,508	1,778	84.8%
47.01	1	1,663	2,027	82.0%
47.02	1	374	623	60.0%
47.02	2	505	926	54.5%
47.02	3	535	746	71.7%
48.00	1	689	885	77.9%
48.00	2	669	865	77.3%
48.00	3	664	804	82.6%
49.00	1	975	1,243	78.4%
49.00	2	685	891	76.9%
50.00	2	639	766	83.4%
50.00	3	785	929	84.5%
50.00	4	640	670	95.5%
51.00	1	689	839	82.1%
51.00	2	659	745	88.5%
52.00	1	577	746	77.3%
52.00	3	513	614	83.6%
52.00	4	729	846	86.2%
53.00	1	585	912	64.1%
53.00	2	1,100	1,268	86.8%
54.00	3	586	760	77.1%
54.00	4	555	681	81.5%
55.00	1	587	761	74.5%
55.00	2	587	721	81.4%
55.00	3	707	872	81.1%
56.00	1	741	883	83.9%
56.00	2	585	916	63.9%
56.00	3	615	754	81.6%
57.00	1	507	779	65.1%
57.00	2	547	581	94.1%
57.00	3	564	606	93.1%
58.00	1	635	1,186	53.5%
58.00	2	742	979	75.8%

LMI Census Block Groups, 2000, continued

Census Tract	Block Group	Number of LMI persons	Universe of LMI	Percent of LMI Persons
58.00	3	529	788	67.1%
58.00	4	870	1,024	85.0%
59.00	1	619	746	83.0%
59.00	2	891	1,078	82.7%
60.00	1	655	988	66.3%
60.00	3	368	657	56.0%
60.00	4	650	1,091	59.6%
62.00	1	597	1,032	57.8%
63.00	1	444	544	81.6%
63.00	2	764	1,089	70.2%
64.00	1	619	731	84.7%
64.00	2	423	459	92.2%
64.00	3	370	506	73.1%
64.00	4	700	984	71.1%
65.00	1	852	1,048	81.3%
65.00	3	693	916	75.7%
66.00	1	699	910	76.8%
66.00	2	902	1,199	75.2%
67.00	1	310	508	61.0%
67.00	2	590	1,057	55.8%
67.00	3	484	720	67.2%
68.00	1	506	970	52.2%
69.00	1	636	799	79.6%
69.00	2	1,068	1,342	79.6%
70.00	1	903	1,339	67.4%
70.00	2	697	1,015	68.7%
71.00	4	389	705	55.2%
71.00	5	374	625	59.8%
75.00	1	761	1,038	73.3%
75.00	2	360	685	52.6%
75.00	3	915	1,222	74.9%
76.00	4	366	669	54.7%
77.00	1	598	1,072	55.8%
77.00	3	591	934	63.3%
78.01	6	653	1,281	51.0%
79.00	1	1,023	1,372	74.6%
79.00	3	542	807	67.2%
80.00	1	871	1,106	78.8%
80.00	2	502	606	82.8%
80.00	3	600	842	71.3%
81.00	1	581	983	59.1%
81.00	2	828	1,057	78.3%
81.00	3	700	1,014	69.0%
81.00	4	823	1,114	73.9%
82.00	1	666	1,064	62.6%
82.00	3	474	919	51.6%

Census Tract	Block Group	Number of LMI persons	Universe of LMI	Percent of LMI Persons
82.00	4	707	1,048	67.5%
83.01	1	487	870	56.0%
83.01	2	626	1,064	58.8%
83.01	3	831	1,310	63.4%
83.01	4	458	788	58.1%
84.00	1	661	1,049	63.0%
84.00	2	637	906	70.3%
84.00	3	600	929	64.6%
85.00	1	677	1,004	67.4%
85.00	2	1,154	1,946	59.3%
86.00	1	825	1,440	57.3%
86.00	5	864	1,676	51.6%
87.01	1	454	803	56.5%
87.01	2	502	731	68.7%
87.01	6	613	1,091	56.2%
87.01	7	563	890	63.3%
87.02	3	491	868	56.6%
87.02	4	418	566	73.9%
88.00	1	725	1,256	57.7%
89.00	9	18	21	85.7%
92.00	1	463	565	81.9%
92.00	3	662	703	94.2%
93.01	1	342	589	58.1%
93.01	2	579	654	88.5%
93.01	3	805	882	91.3%
93.01	4	685	760	90.1%
93.02	1	382	485	78.8%
93.02	2	676	915	73.9%
94.00	1	254	451	56.3%
94.00	2	997	1,142	87.3%
94.00	3	38	38	100.0%
94.00	4	716	881	81.3%
95.00	1	339	628	54.0%
95.00	2	513	973	52.7%
95.00	3	772	970	79.6%
96.01	1	527	640	82.3%
96.01	2	130	170	76.5%
96.01	3	601	744	80.8%
96.02	1	950	1,118	85.0%
96.02	2	548	709	77.3%
96.03	1	906	1,010	89.7%
96.03	3	659	903	73.0%
96.03	5	519	621	83.6%
96.04	1	815	845	96.4%
96.04	2	665	702	94.7%
109.01	1	29	29	100.0%

Source: U.S. Census 2000

Concentrations of LMI Persons and Minority Persons

Of the 76 census tracts which contained block groups identified as LMI areas, all but one were noted also to be areas of racial or ethnic concentration. Census Tract 38.02 was an area of racial or ethnic concentration but not an LMI area.

The map included in the Appendix illustrates the areas of concentration of racial and LMI persons.

City Development Fund

The City Development Fund was established in 1986. The objective of the fund is to provide for development incentives that leverage private investment in the City's housing stock, enhance the tax base, and retain and create jobs. The Development Fund, ensures that scarce resources are recycled to the maximum extent possible and that neighborhood and business initiatives are continued in the future.

Capitalization of the fund is provided chiefly by loan and interest repayments received from Urban Development Action Grant loan recipients. Use of these repayments primarily for new loans will not only leverage private funding, but will generate further payments to fund new loans. Thus, the loan fund has cumulatively increasing effects.

The Rochester Housing Authority administers a Section 8 Rental Assistance Program which provides payments to owners of private market rate units or directly to tenants (vouchers). The Low-Income Housing Tax Credit Program provides federal tax credits to individuals and corporations that invest in low-income housing. Tax credits are sold to people with high tax liability and proceeds are used to create housing. Tax credit allocations are awarded through New York State on a competitive basis.

The McKinney-Vento Homeless Assistance Act consists of several programs providing a range of services to homeless people, including the Continuum of Care Programs: the Supportive Housing Program, the Shelter Plus Care Program, and the Single Room Occupancy Program, as well as the Emergency Solutions Grant Program. The Rochester/Irondequoit/Greece/Monroe County Continuum of Care received renewal grants in the amount of \$6,811,393 in 2010 for permanent supportive housing, transitional housing, and supportive services for homeless persons. New local projects totaling \$2,872,236 that were submitted in the 2010 McKinney-Vento funding cycle were all funded. The Housing and Community Development Objectives section of this document identifies additional resources to address the needs identified in the plan.

The City enlists a variety of non-federal public and provides resources to provide decent housing, suitable living environments and expanded economic opportunities for its residents. No one resource can build communities. The City uses a variety of resources, not only to implement its strategic plan but also to link City strategies. This allows the City to reinforce coordination of activities between and among agencies and to leverage additional resources.

The following table provides a listing of other private and non-federal resources expected to be available to address the needs identified in the Consolidated Community Development Plan and Annual Action Plan. The City of Rochester will use federal resources to leverage these non-federal public and private resources. Many

assisted activities such as housing assistance, economic development, and human services require matching funds from other sources.

NEEDS	RESOURCES	
	NON-FEDERAL	PRIVATE
Housing	City of Rochester Operating/Capital Budget Low Income Tax Credit Monroe County Dept. of Human Services Monroe County Dept. of Public Health NYS Housing Finance Agency NYS Affordable Housing Corporation NYS Department of Social Services NYS Housing Trust Fund Rochester Housing Authority	Banks and Other Lenders Buyer and Investor Equity Enterprise Foundation Federal Home Loan Bank Flower City Habitat for Humanity Greater Rochester Housing Partnership NeighborWorks Rochester United Way of Greater Rochester Rochester Housing Development Fund Rochester/MLK Fund
Homeless	NYS Department of Human Services NYS Division for Youth NYS Office of Mental Health Monroe County Department of Human Services Monroe County Department of Public Health	AC Center Catholic Charities ESG Recipients
Infrastructure Improvement	City of Rochester Capital Improvement	
Public Service	City of Rochester Operating Budget Monroe County Department of Human Services Monroe County Department of Public Health NYS Crime Victims Board NYS Department of Health NYS Office of Temporary and Disability Assistance NYS Department of Transportation NYS Office of Children and Family Services NYS Division of Criminal Justice Services NYS Education Department NYS Office of the Aging NYS Office of Alcoholism and Substance Abuse NYS Office of Mental	Catholic Charities Legal Aid Society Monroe County Legal Assistance Corporation Private Foundations Rochester Area Community Foundation United Way of Greater Rochester

	Retardation and Developmental Disabilities	
Other Community Development	City of Rochester Operating Budget Monroe County Department of Public Health NYS Department of Social Services NYS Department of Health NYS Department of State NYS Division of Housing & Community Renewal NYS Energy Office NYS Office for the Aging	IBERO Small Business Investment Company Urban League Economic Development Corporation
Planning	City of Rochester Operating Budget	Neighborhood Service Centers

Section 108 Loan Program

Summary of Accomplishments

Project Name	Project Number	Amount	Planned Jobs Created/Retained	Actual Jobs Created/Retained	Actual Low/Mod Jobs Created/Retained	Does Project Comply with National Objectives?
Sibley Building	B-91-MC-36-0003	\$4,000,000	553/402	-	0	Yes-Slums Blight Area
Alling and Cory Industries	B-93-MC-36-0003A	\$2,235,000	20/179	0/179	0/95	No-Low Mod Jobs
Little Theater	B-95-MC-36-0003	\$400,000	0/20	1/20	1/20	Yes-Low Mod Jobs
Crowne Plaza Hotel	B-95-MC-36-0003	\$190,000	30/122	36/122	36/122	Yes-Low Mod Jobs
Crowne Plaza Hotel	B-95-MC-36-0003	\$200,000	See Above	See Above	See Above	See Above
Crowne Plaza Hotel	B-95-MC-36-0003	\$600,000	See Above	See Above	See Above	See Above
High Falls Brewing	B-00-MC-36-0003A	\$5,000,000	69.5/42.5	100/422.5	100/422.5	Yes-Low Mod Jobs

**ATTACHMENT I
ANNUAL ACTION PLAN
ESTIMATED REVENUE SUMMARY**

SOURCE	2010-11	2011-2012	CHANGE
Community Development Program			
Community Development Block Grant	\$10,439,918		(1,722,517)
Program Income	\$600,000		467,838
Reallocation	\$851,410		(267,676)
Program Income held by subrecipients			3,386
Total \$	11,891,328 \$		(1,518,969)
City Development Fund			
UDAG Repayments	\$400,000		(100,000)
HOME Program			
Home Investment Partnerships	\$3,492,596		(401,244)
Program Income	\$320,000		(220,000)
Reallocation	\$214,520		(214,520)
Total \$	4,027,116 \$		(835,764)
Emergency Solutions Grant	\$423,300		164,370
HOPWA	\$709,220		4,006
TOTAL \$	17,450,964 \$		(2,286,357)

ATTACHMENT II
ANNUAL ACTION PLAN
PROGRAM INCOME

DESCRIPTION	GRANTEE	SUBRECIPIENT
Demolition	\$ -	-
Proceeds from the Sale / Rental of Land	\$ -	-
Revolving Loan Fund MESBIC(*)	\$ 3,386	3,386
Economic Development & Rehab Loan Repayments	\$ 1,167,838	-

Notes: (*) These funds are retained by the subrecipients for revolving loan funds.

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Improve the Housing Stock and General Property Conditions - Improve the quality of owner-occupied housing, Improve access to affordable owner housing, Increase the availability of affordable owner housing, Increase the supply of affordable rental housing, and Improve the quality of life of affordable rental housing.	CDBG	Units/Structures Assisted	2010	426		0%		
				2011	523		0%		
				2012			#DIV/0!		
		2013				#DIV/0!			
		2014				#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!	
		HOME		Households Assisted	2010	485		0%	
	2011		465			0%			
	2012					#DIV/0!			
	2013					#DIV/0!			
	2014					#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	CDBG		People Assisted		2010	690		0%	
		2011		726		0%			
2012					#DIV/0!				
2013					#DIV/0!				
2014					#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			
HOME		2010							
		2011							
		2012			#DIV/0!				
		2013			#DIV/0!				
		2014			#DIV/0!				
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1)	General Community Needs - Improve the services for low/mod income persons. Improve the Housing Stock and General Property Conditions - Improve services for low/mod income persons	CDBG	People assisted	2010	426		0%
				2011	0		#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Improve the quality of affordable rental housing; increase range of housing options and related services for persons with special needs; Improve access to affordable rental housing	ESG	People assisted	2010	TBD		#VALUE!
				2011	TBD		#VALUE!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		HOPWA	Households assisted	2010	220		0%
				2011	210		0%
2012						#DIV/0!	
2013						#DIV/0!	
2014						#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (1)	Promote Economic Stability - Improve economic opportunities for low-income persons	CDBG	Businesses assisted	2010	112		0%	
				2011	121		0%	
		CDF		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL			0	#DIV/0!
		Specific Annual Objective	CDBG	Jobs Created - Expected number was adjusted to reflect \$35,000 per job created	2010	75		0%
			2011		75		0%	
			2012				#DIV/0!	
			2013				#DIV/0!	
	2014					#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!	
	Specific Annual Objective	CDBG	Sites	2010	3		0%	
		2011		0		#DIV/0!		
		2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3 Sustainability of Economic Opportunity							
EO-3 (2)	Promote Economic Stability - Improve economic opportunities for low-income persons	CDBG	People Assisted	2010	120000		0%
				2011	120000		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
	Specific Annual Objective	CDBG	Public Facilities	2010	18		0%
				2011	18		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
				2011			#DIV/0!
2012						#DIV/0!	
2013						#DIV/0!	
MULTI-YEAR GOAL			0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (2)	General Community Needs - Improve quality / increase quality of neighborhood facilities for low-income persons	CDBG	People Assisted	2010	402		0%
				2011	202		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	General Community Needs - Improve quality / increase quality of public improvements for low-income persons	CDBG	Public Facilities	2010	TBD		#VALUE!
				2011	TBD		#VALUE!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
			Infrastructure	2010	TBD		#VALUE!
				2011	0		#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
MULTI-YEAR GOAL						0	#DIV/0!

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	82	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	110	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	210	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Rental Goals	402	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	36	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	7	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	325	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	388	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	210	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	402	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	388	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Annual Housing Goal	790	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Project Name: ED Financial Assistance Loan and Grant Program																																																		
Description:	IDIS Project #: UOG Code: NY365544 Rochester																																																	
This program will provide various forms of financial assistance to city businesses, including low-interest loans, interest rate subsidy grants, and matching grants for building improvements and pre-development studies. This allocation funds the following ED programs: Financial Assistance, Building Renovation Matching Grant, Targeted Business Assistance, Main Street Assistance, and Pre-Development Grant.																																																		
Location:	Priority Need Category																																																	
City-wide	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development</td> </tr> </table>	Select one:	Economic Development																																															
Select one:	Economic Development																																																	
Expected Completion Date:	Explanation:																																																	
6/30/2012	National Objective: Low / Mod Jobs, Low / Mod Jobs Location Based, LMA																																																	
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13 Jobs	Proposed	75	Accompl. Type:	Proposed																																														
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Proposed Outcome	Performance Measure	Actual Outcome																																																
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14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	Matrix Codes																																																	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes																																																	
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>456,996</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>391,410</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>prior years</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>270,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>CDF</td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	456,996	CDBG	Proposed Amt.	391,410		Actual Amount		prior years	Actual Amount		Other	Proposed Amt.	270,000	Fund Source:	Proposed Amt.		CDF	Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>239,999</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>583,734</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Prior Years</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>202,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>CDF</td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	239,999	CDBG	Proposed Amt.	583,734		Actual Amount		Prior Years	Actual Amount		Other	Proposed Amt.	202,500	Fund Source:	Proposed Amt.		CDF	Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																														
	Actual Units			Actual Units																																														

Project Name: Neighborhood Commercial Assistance Program				
Description:	IDIS Project #: UOG Code: NY365544 Rochester			
The project provides the Small Business Matching Grant up to \$3,000 for advertising, computers, architectural assistance and exterior sign and the Small Business Security Matching Grant up to \$2,000 for security cameras, alarm systems, exterior lighting and security fencing. The program also provides support to business associations, including area advertising, permanent improvements, street managers, and grant writing assistance. The program also supports microenterprises and revolving loan funds.				
Location:	Priority Need Category			
City-wide	Select one: Economic Development ▼			
Explanation:				
Expected Completion Date:	LMA			
6/30/2012				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input checked="" type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Improve economic opportunities for low-income persons ▼			
<input type="checkbox"/> Availability/Accessibility	2 ▼			
<input type="checkbox"/> Affordability	3 ▼			
<input checked="" type="checkbox"/> Sustainability				
Project-level Accomplishments				
08 Businesses ▼	Proposed 76	Accompl. Type: ▼	Proposed	
	Underway		Underway	
	Complete		Complete	
01 People ▼	Proposed 120000	Accompl. Type: ▼	Proposed	
	Underway		Underway	
	Complete		Complete	
11 Public Facilities ▼	Proposed 18	Accompl. Type: ▼	Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
Sustainability for the purpose of creating economic opportunity	jobs created / businesses assisted			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 360,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Other ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Other ▼	Proposed Units
		Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	
Program Year 2	CDBG ▼	Proposed Amt. 443,386	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	

Project Name: Section 108 Loan Loss Reserve		
Description:	IDIS Project #: UOG Code: NY365544 Rochester	
A Section 108 Loan Loss Reserve is necessary because if a business is in default of a loan, this does not absolve the City from its obligation to repay HUD on schedule. In order to be in a position to repay HUD, the City established a loan loss reserve account. Every effort will be made to ensure that these businesses repay their loan obligations.		
Location: City-wide	Priority Need Category Select one: Economic Development <input type="button" value="v"/>	
Expected Completion Date: 6/30/2012	Explanation: National Objective: NA	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>	
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/> Proposed	Accompl. Type: <input type="button" value="v"/> Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: <input type="button" value="v"/> Proposed	Accompl. Type: <input type="button" value="v"/> Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: <input type="button" value="v"/> Proposed	Accompl. Type: <input type="button" value="v"/> Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for purpose of creating economic opportunity	jobs created / businesses assisted	
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Program Year 1	CDBG <input type="button" value="v"/> Proposed Amt. 300,000	Fund Source: <input type="button" value="v"/> Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: <input type="button" value="v"/> Proposed Amt.	Fund Source: <input type="button" value="v"/> Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: <input type="button" value="v"/> Proposed Units	Accompl. Type: <input type="button" value="v"/> Proposed Units
	Actual Units	Actual Units
Accompl. Type: <input type="button" value="v"/> Proposed Units	Accompl. Type: <input type="button" value="v"/> Proposed Units	
Actual Units	Actual Units	
Program Year 2	Fund Source: <input type="button" value="v"/> Proposed Amt. 300,000	Fund Source: <input type="button" value="v"/> Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: <input type="button" value="v"/> Proposed Amt.	Fund Source: <input type="button" value="v"/> Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: <input type="button" value="v"/> Proposed Units	Accompl. Type: <input type="button" value="v"/> Proposed Units
	Actual Units	Actual Units
Accompl. Type: <input type="button" value="v"/> Proposed Units	Accompl. Type: <input type="button" value="v"/> Proposed Units	
Actual Units	Actual Units	

Project Name:	Targeted Façade Improvement Program		
Description:	IDIS Project #:	UOG Code:	NY365544 Rochester
This program provides funds for façade improvements in targeted areas. Grants are up to \$30,000 each.			

Location:	Priority Need Category		
City-wide	Select one:	Economic Development	▼
Explanation:			

Expected Completion Date:	National Objective: Low/Mod Area		
6/30/201			
Objective Category			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input checked="" type="radio"/> Economic Opportunity			

Outcome Categories	Specific Objectives		
<input type="checkbox"/> Availability/Accessibility	1	Improve economic opportunities for low-income persons	▼
<input type="checkbox"/> Affordability	2		▼
<input checked="" type="checkbox"/> Sustainability	3		▼

Project-level Accomplishments	08 Businesses	▼	Proposed	20		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for purpose of creating economic opportunity	jobs created / businesses assisted	

18A ED Direct Financial Assistance to For-Profits 570.203(b)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 1	CDBG	▼	Proposed Amt.	360,000		Fund Source:	▼	Proposed Amt.	
	Prior Years		Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	350,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Housing Development Fund					
Description:	IDIS Project #: UOG Code: NY365544 Rochester				
<p>This fund provides financing for the development of owner housing by CHDOs through the acquisition, rehabilitation, and resale of vacant structures; lead hazard reduction and rehabilitation assistance for both owners and landlords. Funds are provided for operating assistance for housing development support for the Rochester Housing Development Fund Corp. for the Home Rochester Program and the Focused Investment Strategy. Funding will also be provided for emergency repairs under the Emergency Assistance Repair Program, rehabilitation assistance for owners and landlords, and the development of affordable housing.</p>					
Location:	Priority Need Category				
City-wide	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:	National Objective: Low / Mod Housing				
6/30/2012					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2 Improve access to affordable owner housing ▼				
<input checked="" type="checkbox"/> Affordability	3 Improve the quality of owner housing ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed 456	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	09 Organizations ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Affordability for the Purpose of Creating Decent Housing		Units Assisted/Affordable Units Created/Number of Units Made Lead Safe			
12 Construction of Housing 570.201(m) ▼		14G Acquisition - for Rehabilitation 570.202 ▼			
14A Rehab; Single-Unit Residential 570.202 ▼		14H Rehabilitation Administration 570.202 ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼		14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼			
Program Year 1	CDBG ▼	Proposed Amt. 2,021,000	HOME ▼	Proposed Amt. 214,520	
		Actual Amount		Prior Years Actual Amount	
	HOME ▼	Proposed Amt. 3,113,337		Other ▼	Proposed Amt.
		Actual Amount		Actual Amount	
	10 Housing Units ▼	Proposed Units 218	09 Organizations ▼	Proposed Units 2	
	CDBG	Actual Units	CDBG	Actual Units	
10 Housing Units ▼	Proposed Units 134	Accompl. Type: ▼	Proposed Units		
HOME	Actual Units		Actual Units		
Program Year 2	CDBG ▼	Proposed Amt. 2,056,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	HOME ▼	Proposed Amt. 2,697,217		Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount	
	10 Housing Units ▼	Proposed Units 348	09 Organizations ▼	Proposed Units 1	
	CDBG	Actual Units	CDBG	Actual Units	
10 Housing Units ▼	Proposed Units 108	Accompl. Type: ▼	Proposed Units		
HOME	Actual Units		Actual Units		

Project Name: Neighborhood and Business Program Delivery										
Description:	IDIS Project #: UOG Code: NY365544 Rochester									
<p>The allocation provides funds for the development of overall economic development policies and provides support services, coordination of real estate development, management of feasibility and consultant studies, monitoring of legal and professional service agreements, preparation of site and financial analyses, performing market research, outreach to businesses, preparation of loan packages and support, pre-development services, outreach, financial, technical and site selection assistance to businesses, organization of neighborhood commercial business assistance programs. ESG and HOPWA funds are used for the administration of the Emergency Shelter Grant and HOPWA programs. Funds are used for staff involved in the planning, coordinating, and monitoring of the City's housing initiatives.</p>										
Location:	Priority Need Category									
City-wide	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development <input type="button" value="v"/></td> </tr> </table>	Select one:	Economic Development <input type="button" value="v"/>							
Select one:	Economic Development <input type="button" value="v"/>									
Explanation:										
Expected Completion Date:	National Objective: Low/Mod Jobs, Low/Mod Jobs Location Based, Low/Mod Area, Low/Mod Housing									
6/30/2012										
Objective Category										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Specific Objectives										
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons</td> <td><input type="button" value="v"/></td> </tr> <tr> <td>2</td> <td>Improve the services for low/mod income persons</td> <td><input type="button" value="v"/></td> </tr> <tr> <td>3</td> <td>Increase the availability of affordable owner housing</td> <td><input type="button" value="v"/></td> </tr> </table>	1	Improve economic opportunities for low-income persons	<input type="button" value="v"/>	2	Improve the services for low/mod income persons	<input type="button" value="v"/>	3	Increase the availability of affordable owner housing	<input type="button" value="v"/>
1	Improve economic opportunities for low-income persons	<input type="button" value="v"/>								
2	Improve the services for low/mod income persons	<input type="button" value="v"/>								
3	Increase the availability of affordable owner housing	<input type="button" value="v"/>								
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed					
		Underway			Underway					
		Complete			Complete					
Proposed Outcome		Performance Measure		Actual Outcome						
Sustainability-creating econ. opportunity; avail/access-creating suitable living environments; affordability-creating decent		Jobs created / businesses assisted								
14H Rehabilitation Administration 570.202 <input type="button" value="v"/>		21A General Program Administration 570.206 <input type="button" value="v"/>								
18B ED Technical Assistance 570.203(b) <input type="button" value="v"/>		31B Administration - grantee <input type="button" value="v"/>								
20 Planning 570.205 <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>								
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	2,331,800	HOME <input type="button" value="v"/>	Proposed Amt.	349,259				
		Actual Amount			Actual Amount					
	ESG <input type="button" value="v"/>	Proposed Amt.	21,165	HOPWA <input type="button" value="v"/>	Proposed Amt.	21,276				
		Actual Amount			Actual Amount					
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units					
		Actual Units			Actual Units					
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units					
		Actual Units			Actual Units					
Program Year 2	CDBG <input type="button" value="v"/>	Proposed Amt.	1,921,624	HOME <input type="button" value="v"/>	Proposed Amt.	309,135				
		Actual Amount			Actual Amount					
	ESG <input type="button" value="v"/>	Proposed Amt.	29,383	HOPWA <input type="button" value="v"/>	Proposed Amt.	21,396				
		Actual Amount			Actual Amount					
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units					
		Actual Units			Actual Units					
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units					
		Actual Units			Actual Units					

Project Name: Homeownership Fund						
Description:	IDIS Project #: UOG Code: NY365544 Rochester					
Provides downpayment/closing cost assistance to first-time homebuyers, pre- and post-purchase education and training; write-down subsidies for the acquisition and rehabilitation and resale of vacant structures; foreclosure prevention services and mortgage default resolution.						
Location: City-wide	Priority Need Category Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date: 6/30/2012	National Objective: Low/ Mod Housing, Low/ Mod Limited Clientele					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Improve the services for low/mod income persons					
Project-level Accomplishments	04 Households	Proposed	465	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the Purpose of Creating Decent Housing		Housing Units Assisted, Households Assisted, People Assisted				
13 Direct Homeownership Assistance 570.201(n)		14A Rehab; Single-Unit Residential 570.202				
05 Public Services (General) 570.201(e)		14G Acquisition - for Rehabilitation 570.202				
05Q Subsistence Payments 570.204		21H HOME Admin/Planning Costs of PJ (subject to 5% cap				
Program Year 1	CDBG	Proposed Amt.	375,000	Other	Proposed Amt.	50,000
		Actual Amount		CDF	Actual Amount	
	HOME	Proposed Amt.	350,000	Other	Proposed Amt.	2,149,000
		Actual Amount		Mortgages	Actual Amount	
	04 Households	Proposed Units	325	04 Households	Proposed Units	8
	CDBG	Actual Units		CDF	Actual Units	
	04 Households	Proposed Units	152	Accompl. Type:	Proposed Units	
	HOME	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	300,000	Other	Proposed Amt.	37,500
		Actual Amount		CDF	Actual Amount	
	HOME	Proposed Amt.	185,000	Other	Proposed Amt.	1,495,000
		Actual Amount		Mortgages	Actual Amount	
	04 Households	Proposed Units	250	04 Households	Proposed Units	75
	CDBG	Actual Units		CDF	Actual Units	
	04 Households	Proposed Units	140	Accompl. Type:	Proposed Units	
	HOME	Actual Units			Actual Units	

Project Name: Rental Market Fund					
Description:	IDIS Project #: UOG Code: NY365544 Rochester				
Provides support to landlords to successfully maintain rental housing. Services may include landlord training and education courses, and individual counseling. Tenant education, owner-tenant mediation, and eviction prevention services will be provided for renters.					
Location: City-wide	Priority Need Category Select one: Public Services				
Explanation: National Objective: Low/ Mod Housing					
Expected Completion Date: 6/30/2012					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing 2. Improve the services for low/mod income persons 3.				
Project-level Accomplishments	01 People	Proposed	726	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Affordability for the Purpose of Creating Decent Housing	People Assisted				
05K Tenant/Landlord Counseling 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	170,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	185,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Housing Choice Fund					
Description:	IDIS Project #: UOG Code: NY365544 Rochester				
The City is charged with affirmatively furthering fair housing choice under federal requirements governing the use of CDBG and HOME funding. Funding would finance the implementation of specific activities in the Community Choice Action Plan. Funds provide services to the homeless and persons with AIDS that enable their ability to obtain and maintain permanent housing solutions. Funds may be used for homeless prevention and the renovation of emergency shelters. The ESG funds would be used in accordance with HUD guidelines.					
Location: City-wide	Priority Need Category Select one: Rental Housing <input type="button" value="v"/>				
Expected Completion Date: 6/30/2012	Explanation: National Objective: Low/ Mod Housing				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing <input type="button" value="v"/> 2 Increase range of housing options & related services for persons w/ special needs <input type="button" value="v"/> 3 Improve the services for low/mod income persons <input type="button" value="v"/>				
Project-level Accomplishments	04 Households <input type="button" value="v"/>	Proposed 210	Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway		Underway	
		Complete		Complete	
	01 People <input type="button" value="v"/>	Proposed TBD	Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed	Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/Accessibility-Purpose of Creating Suitable Living Environments, Affordability-Purpose of Creating Decent Housing		People, Homeless Persons/Persons Assisted, Units for Persons with HIV/AIDS			
03T Operating Costs of Homeless/AIDS Patients Programs <input type="button" value="v"/>		21D Fair Housing Activities (subject to 20% Admin cap) 570.20 <input type="button" value="v"/>			
05 Public Services (General) 570.201(e) <input type="button" value="v"/>		31D Administration - project sponsor <input type="button" value="v"/>			
05Q Subsistence Payments 570.204 <input type="button" value="v"/>		31F Tenant based rental assistance <input type="button" value="v"/>			
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt. 50,000		HOPWA <input type="button" value="v"/>	Proposed Amt. 687,944
		Actual Amount			Actual Amount
	ESG <input type="button" value="v"/>	Proposed Amt. 402,135		Other <input type="button" value="v"/>	Proposed Amt. 402,135
		Actual Amount		ESG Match <input type="button" value="v"/>	Actual Amount
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		04 Households <input type="button" value="v"/>	Proposed Units 220
		Actual Units		HOPWA <input type="button" value="v"/>	Actual Units
Program Year 2	ESG <input type="button" value="v"/>	Proposed Amt. 558,287		Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount			Actual Amount
	HOPWA <input type="button" value="v"/>	Proposed Amt. 691,830		Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount			Actual Amount
	01 People <input type="button" value="v"/>	Proposed Units TBD		Accompl. Type: <input type="button" value="v"/>	Proposed Units
	ESG <input type="button" value="v"/>	Actual Units			Actual Units
04 Households <input type="button" value="v"/>	Proposed Units 210	Accompl. Type: <input type="button" value="v"/>	Proposed Units		
HOPWA <input type="button" value="v"/>	Actual Units		Actual Units		

Project Name: Neighborhood and Asset Based Planning Fund													
Description:	IDIS Project #: UOG Code: NY365544 Rochester												
Comprehensive Planning and planning activities, technical assistance, and resources to neighborhood groups participating in the NSC Quadrant management of the community planning process (formerly Neighbors Building Neighborhoods Planning). The funds will also be used for the Focused Investment Strategy (FIS) that will stabilize and improve four neighborhoods. FIS will focus on activities that will increase homeownership, stabilize existing owner-occupants, stabilize existing investment properties, demolition, new housing construction, and the redevelopment of multifamily buildings.													
Location:	Priority Need Category												
City-wide and four selected neighborhoods	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">National Objective: Low/ Mod Housing</td> </tr> </table>	Select one:	Planning/Administration ▼	Explanation:		National Objective: Low/ Mod Housing							
Select one:	Planning/Administration ▼												
Explanation:													
National Objective: Low/ Mod Housing													
Expected Completion Date:													
6/30/2012													
Objective Category													
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity													
Outcome Categories	Specific Objectives												
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve access to affordable owner housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of owner housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td>Increase the supply of affordable rental housing</td> <td>▼</td> </tr> </table>	1	Improve access to affordable owner housing	▼	2	Improve the quality of owner housing	▼	3	Increase the supply of affordable rental housing	▼			
1	Improve access to affordable owner housing	▼											
2	Improve the quality of owner housing	▼											
3	Increase the supply of affordable rental housing	▼											
Project-level Accomplishments													
10 Housing Units ▼	<table border="1"> <tr> <td>Proposed</td> <td>67</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Proposed	67	Accompl. Type: ▼	Proposed	Underway			Underway	Complete			Complete
Proposed	67	Accompl. Type: ▼	Proposed										
Underway			Underway										
Complete			Complete										
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Proposed		Accompl. Type: ▼	Proposed	Underway			Underway	Complete			Complete
Proposed		Accompl. Type: ▼	Proposed										
Underway			Underway										
Complete			Complete										
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Proposed		Accompl. Type: ▼	Proposed	Underway			Underway	Complete			Complete
Proposed		Accompl. Type: ▼	Proposed										
Underway			Underway										
Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome											
Affordability for the Purpose of Creating Decent Housing	Housing Units Assisted, Households Assisted, People Assisted												
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼												
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼												
20 Planning 570.205 ▼	Matrix Codes ▼												
Program Year 1													
CDBG ▼	Proposed Amt. 2,696,983	Other ▼ Proposed Amt. 100,000											
	Actual Amount	Owner Match Actual Amount											
Other ▼	Proposed Amt. 80,000	Fund Source: ▼ Proposed Amt.											
CDF	Actual Amount	Actual Amount											
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼ Proposed Units											
	Actual Units	Actual Units											
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼ Proposed Units											
	Actual Units	Actual Units											
Program Year 2													
CDBG ▼	Proposed Amt. 2,864,072	Fund Source: ▼ Proposed Amt.											
	Actual Amount	Actual Amount											
Other ▼	Proposed Amt. 60,000	Fund Source: ▼ Proposed Amt.											
CDF	Actual Amount	Actual Amount											
10 Housing Units ▼	Proposed Units 65	Accompl. Type: ▼ Proposed Units											
CDBG	Actual Units	Actual Units											
10 Housing Units ▼	Proposed Units 2	Accompl. Type: ▼ Proposed Units											
CDF	Actual Units	Actual Units											

Project Name: Fire Department Small Equipment					
Description:	IDIS Project #: UOG Code: NY365544 Rochester				
The Rochester Fire Department will provide and install free smoke and carbon monoxide detectors to low- and moderate-income families living in residential properties. The department will also install replacement batteries in existing detectors at no charge.					
Location: City-wide	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2012	Explanation: National Objective: Low/ Mod Area				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	TBD	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/Accessibility-Purpose of Creating Suitable Living Environments	People Assisted				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:		Job Creation / Youth Development								
Description:		IDIS Project #:		UOG Code:		NY365544 Rochester				
Funding will be used to lend support to programs or activities that are identified as providing an integrated environment for the provision of job readiness, work awareness, and basic occupational skills development for low/mod income City youth seeking employment or career exploration services. Projects will also provide asset development opportunities for youth.										
Location:		Priority Need Category								
City-wide		Select one:		Public Services <input type="button" value="v"/>						
Explanation:										
Expected Completion Date:		National Objective: Low/ Mod Limited Clientele								
6/30/2012										
Objective Category										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Specific Objectives										
Outcome Categories		1		Improve the services for low/mod income persons		<input type="button" value="v"/>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				<input type="button" value="v"/>				
		3				<input type="button" value="v"/>				
Project-level Accomplishments	01 People <input type="button" value="v"/>		Proposed		150		Accompl. Type: <input type="button" value="v"/>		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: <input type="button" value="v"/>		Proposed				Accompl. Type: <input type="button" value="v"/>		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: <input type="button" value="v"/>		Proposed				Accompl. Type: <input type="button" value="v"/>		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
Availability/Accessibility-Purpose of Creating Suitable Living Environments			People Assisted							
05D Youth Services 570.201(e) <input type="button" value="v"/>			Matrix Codes <input type="button" value="v"/>							
Matrix Codes <input type="button" value="v"/>			Matrix Codes <input type="button" value="v"/>							
Matrix Codes <input type="button" value="v"/>			Matrix Codes <input type="button" value="v"/>							
Program Year 1	CDBG <input type="button" value="v"/>		Proposed Amt.		153,439		Fund Source: <input type="button" value="v"/>		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: <input type="button" value="v"/>		Proposed Amt.				Fund Source: <input type="button" value="v"/>		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: <input type="button" value="v"/>		Proposed Units				Accompl. Type: <input type="button" value="v"/>		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: <input type="button" value="v"/>		Proposed Units				Accompl. Type: <input type="button" value="v"/>		Proposed Units	
			Actual Units						Actual Units	
Program Year 2	CDBG <input type="button" value="v"/>		Proposed Amt.		127,939		Fund Source: <input type="button" value="v"/>		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: <input type="button" value="v"/>		Proposed Amt.				Fund Source: <input type="button" value="v"/>		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: <input type="button" value="v"/>		Proposed Units				Accompl. Type: <input type="button" value="v"/>		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: <input type="button" value="v"/>		Proposed Units				Accompl. Type: <input type="button" value="v"/>		Proposed Units	
			Actual Units						Actual Units	

Project Name: Neighborhood Aquatics Plan		
Description: Implementation of aquatics program citywide	IDIS Project #: UOG Code: NY365544 Rochester	
Location: City-wide	Priority Need Category: Select one: Public Facilities <input type="button" value="v"/>	
Expected Completion Date: 6/30/2012	Explanation: National Objective: Low/ Mod Area	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>	
Project-level Accomplishments	01 People <input type="button" value="v"/> Proposed TBD Accompl. Type: <input type="button" value="v"/> Proposed	
	Underway	
	Complete	
	Accompl. Type: <input type="button" value="v"/> Proposed Accompl. Type: <input type="button" value="v"/> Proposed	
	Underway	
	Complete	
	Accompl. Type: <input type="button" value="v"/> Proposed Accompl. Type: <input type="button" value="v"/> Proposed	
	Underway	
	Complete	
Proposed Outcome Availability/Accessibility Purpose of Creating Suitable Living Environments	Performance Measure Persons Assisted	Actual Outcome
03F Parks, Recreational Facilities 570.201(c) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Program Year 1	CDBG <input type="button" value="v"/> Proposed Amt. 105,000 Fund Source: <input type="button" value="v"/> Proposed Amt.	
	Actual Amount	Actual Amount
	Fund Source: <input type="button" value="v"/> Proposed Amt.	Fund Source: <input type="button" value="v"/> Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: <input type="button" value="v"/> Proposed Units	Accompl. Type: <input type="button" value="v"/> Proposed Units
	Actual Units	Actual Units
	Accompl. Type: <input type="button" value="v"/> Proposed Units	Accompl. Type: <input type="button" value="v"/> Proposed Units
	Actual Units	Actual Units
Program Year 2	CDBG <input type="button" value="v"/> Proposed Amt. 105,000 Fund Source: <input type="button" value="v"/> Proposed Amt.	
	Actual Amount	Actual Amount
	Fund Source: <input type="button" value="v"/> Proposed Amt.	Fund Source: <input type="button" value="v"/> Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: <input type="button" value="v"/> Proposed Units	Accompl. Type: <input type="button" value="v"/> Proposed Units
	Actual Units	Actual Units
	Accompl. Type: <input type="button" value="v"/> Proposed Units	Accompl. Type: <input type="button" value="v"/> Proposed Units
	Actual Units	Actual Units

Grantee Name: **City of Rochester**

CPMP Version 2.0

Project Name: Southwest Youth Organizing Project

Description: IDIS Project #: UOG Code: NY365544 Rochester

The goal is to build strong ties within the southwest community between youth, businesses, existing teen agencies and neighborhood adults to create positive change. The Center for Teen Empowerment will work with youth from the southwest neighborhoods to develop and implement 10 initiatives for youth in the southwest area of the city. The Center for Teen Empowerment provides the adult staff to guide the youth in their activities and initiatives.

Location: City-wide
Priority Need Category: Select one: Public Services

Explanation:
 National Objective: Low/ Mod Limited Clientele

Expected Completion Date:
 6/30/2012

- Objective Category**
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity

Specific Objectives

Outcome Categories	1	Improve the services for low/mod income persons	▼
<input checked="" type="checkbox"/> Availability/Accessibility	2		▼
<input type="checkbox"/> Affordability	3		▼
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	01 People	▼	Proposed	12		▼	Proposed	
			Underway				Underway	
			Complete				Complete	
		▼	Proposed			▼	Proposed	
			Underway				Underway	
			Complete				Complete	
		▼	Proposed			▼	Proposed	
			Underway				Underway	
			Complete				Complete	
		▼	Proposed			▼	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility-Purpose of Creating Suitable Living Environments	People Assisted	
05D Youth Services 570.201(e)		▼
		▼
		▼

Program Year 1	Fund Source:	▼	Proposed Amt.		▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		▼	Proposed Amt.		▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		▼	Proposed Units		▼	Proposed Units	
			Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	30,000	▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		▼	Proposed Amt.		▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		▼	Proposed Units		▼	Proposed Units	
			Actual Units			Actual Units	

Grantee Name: **City of Rochester**

Project Name:	Youth Training Academy		
Description:	IDIS Project #:	UOG Code:	NY365544 Rochester
This program will teach core skill sets in business office and customer service skills to youth ages 15-17 in three sessions during the school year to prepare youth to work in office positions. Core skills training include, but are not limited to, communication skills, business technology skills, and social and interpersonal skills sets (e.g. conflict resolution and team work skills). Upon completion, students are placed in sheltered internships to continue to develop their newly learned skills before being placed in unstructured employment.			

Location:	Priority Need Category		
City-wide	Select one:	Public Services <input type="button" value="v"/>	
Expected Completion Date:	Explanation:		
6/30/2012	National Objective: Low/ Mod Limited Clientele		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons	<input type="button" value="v"/>
	2		<input type="button" value="v"/>
	3		<input type="button" value="v"/>

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	40	<input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	<input type="button" value="v"/>	Proposed		<input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	<input type="button" value="v"/>	Proposed		<input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility-Purpose of Creating Suitable Living Environments	People Assisted	
050 Youth Services 570.201(e)		

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	56,400	<input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	<input type="button" value="v"/>	Proposed Amt.		<input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	<input type="button" value="v"/>	Proposed Units		<input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG <input type="button" value="v"/>	Proposed Amt.	56,400	<input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	<input type="button" value="v"/>	Proposed Amt.		<input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	<input type="button" value="v"/>	Proposed Units		<input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Project Name: Indirect Costs - Unallocated Staff		
Description:	IDIS Project #: UOG Code: NY365544 Rochester	
This program provides funds for City services, such as legal and financial services that benefit more than one activity.		
Location: City-wide	Priority Need Category Select one: Planning/Administration <input type="button" value="v"/>	
Explanation: National Objective: NA		
Expected Completion Date: 6/30/2012		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>	
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="button" value="v"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: <input type="button" value="v"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="button" value="v"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: <input type="button" value="v"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="button" value="v"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Proposed Outcome Performance Measure Actual Outcome	
	N/A N/A	
	21B Indirect Costs 570.206 <input type="button" value="v"/> Matrix Codes <input type="button" value="v"/>	
	Matrix Codes <input type="button" value="v"/> Matrix Codes <input type="button" value="v"/>	
	Matrix Codes <input type="button" value="v"/> Matrix Codes <input type="button" value="v"/>	
	Program Year 1	CDBG <input type="button" value="v"/> Proposed Amt. 618,100 <input type="text"/> Actual Amount <input type="text"/>
Fund Source: <input type="button" value="v"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>		Fund Source: <input type="button" value="v"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>		Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>		Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
Program Year 2		
CDBG <input type="button" value="v"/> Proposed Amt. 549,899 <input type="text"/> Actual Amount <input type="text"/>		Fund Source: <input type="button" value="v"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Fund Source: <input type="button" value="v"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="button" value="v"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	
Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	
Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	

Project Name: Program Management Staff		
Description:	IDIS Project #: UOG Code: NY365544 Rochester	
This program provides funds to partially finance the cost of management, coordination, and monitoring of federal formula programs.		
Location: City-wide	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/2012	Explanation: National Objective: NA	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome Performance Measure Actual Outcome	
	N/A	
	21A General Program Administration 570.206 ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Program Year 1	CDBG ▼ Proposed Amt. 354,000
Actual Amount		Actual Amount
Fund Source: ▼ Proposed Amt.		Fund Source: ▼ Proposed Amt.
Actual Amount		Actual Amount
Accompl. Type: ▼ Proposed Units		Accompl. Type: ▼ Proposed Units
Actual Units		Actual Units
Program Year 2	CDBG ▼ Proposed Amt. 184,306	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Project	Description	Amount	Sources	Served
Housing Development Fund Community Housing Development Organization	Subsidy funds for acquisition/rehabilitation for owner-occupants	\$463,703	HOME	23 Housing Units
Housing Development Support	Provides operating support to facilitate development (RHDFC)	\$186,000	CDBG	1 Organization
New Housing Construction	Provides infrastructure subsidies for Habitat and other developers of affordable housing	\$105,000	HOME	7 Housing Units
Lead Hazard Reduction	Provides grants of up to \$18,000 for owner occupants and landlords to reduce lead hazards	\$200,000	CDBG	200 Housing Units
Affordable Housing Fund	Provide gap financing for the development of affordable housing	\$2,128,514	HOME	78 Housing Units
Emergency Assistance Repair Program	Provides grants of up to \$7000 for repairs that pose a threat to health and safety	\$670,000	CDBG	95 Housing Units
Demolition	Provides for the razing of derelict structures for greening and/or development	\$1,000,000	CDBG	53 Housing Units
Homeownership Promotion Fund Buyer Assistance	Provides downpayment and closing cost assistance of up to \$6000	\$125,000	HOME	20 Households
Foreclosure Prevention	A. Financial literacy/education curriculum to prevent foreclosure B. Mortgage default resolution	\$300,000	CDBG	250 Households
Homebuyer Training	Provides pre- and post-purchase training for buyers through City programs	\$60,000, 37,500	HOME, CDF	195 Households
Rental Market Fund Landlord Tenant Services	Provides education and support to landlords	\$159,000	CDBG	306 People
Tenant Education	Provides tenant training services	\$26,000	CDBG	420 People

Housing Choice Fund
ESG

\$558,287 ESG TBD

Homelessness prevention, operational support, and repair of shelters

HOPWA

\$691,830 HOPWA

210 HH

Provides rental assistance to low income households where a member of the household is diagnosed with HIV/AIDS

Neighborhood and Asset Planning Fund
Quadrant Planning Support

\$50,000 CDBG

NA

Planning activities, technical assistance and resources to facilitate

Community Planning & Leadership Development

\$10,000 CDBG

NA

Funds for planning-empowering residents to do neighborhood plans as well as training and developing leaders.

FIS

\$2,438,480/60,000 CDBG/CDF

67 Housing Units

Resources are targeted to improve four neighborhoods. Activities include: rehabilitation of structures, demolition and redevelopment of multi-family buildings

Planning Staff

\$365,592 CDBG

ATTACHMENT VI
ANNUAL ACTION PLAN
HOUSING FUND SUMMARY - PROPOSED PROJECTS / ACTIVITIES

GOAL / PROJECT / ACTIVITY	CDBG	HOME	ESG	HOPWA	CDF	TOTAL
Housing Development Fund						
Community Housing Development Organizations	\$ 463,703	\$ -	\$ -	\$ -	\$ -	\$ 463,703
Housing Development Support	\$ 186,000	\$ -	\$ -	\$ -	\$ -	\$ 186,000
New Construction for Homeownership	\$ 105,000	\$ 105,000	\$ -	\$ -	\$ -	\$ 210,000
Affordable Housing Fund	\$ 2,128,514	\$ 2,128,514	\$ -	\$ -	\$ -	\$ 4,257,028
Lead Hazard Reduction	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Demolition	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Neighborhood Housing Services-Revolving Loan Fund Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Assistance Repair	\$ 670,000	\$ -	\$ -	\$ -	\$ -	\$ 670,000
Total	\$ 2,056,000	\$ 2,697,217	\$ -	\$ -	\$ -	\$ 4,753,217
Neighborhood and Business - Program Delivery						
Homeownership Fund	\$ 1,921,624	\$ 309,135	\$ 29,383	\$ 21,396	\$ -	\$ 2,281,538
Buyer Assistance	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ 250,000
Homebuyer Services	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 37,500	\$ 157,500
Homebuyer Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Home Rochester	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Mortgage Default Resolution	\$ 300,000	\$ 185,000	\$ -	\$ -	\$ 37,500	\$ 522,500
Total	\$ 1,850,000	\$ 3,191,352	\$ 587,670	\$ 713,226	\$ 97,500	\$ 11,916,444
Rental Market Fund						
Landlord / Tenant Services	\$ 185,000	\$ -	\$ -	\$ -	\$ -	\$ 185,000
Promote Housing Choice						
Unallocated	\$ -	\$ -	\$ 558,287	\$ 691,830	\$ -	\$ 1,250,117
Total	\$ -	\$ -	\$ 558,287	\$ 691,830	\$ -	\$ 1,250,117
Neighborhood and Asset-Based Planning Fund						
Planning Staff	\$ 365,592	\$ -	\$ -	\$ -	\$ -	\$ 365,592
Quadrant Plan Support	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Focused Investment Strategy	\$ 2,438,480	\$ -	\$ -	\$ -	\$ 60,000	\$ 2,498,480
Community Plan & Leadership Development	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Total	\$ 2,864,072	\$ -	\$ -	\$ -	\$ 60,000	\$ 2,924,072
TOTAL	\$ 7,326,696	\$ 3,191,352	\$ 587,670	\$ 713,226	\$ 97,500	\$ 11,916,444

ATTACHMENT VI
2011-12 ANNUAL ACTION PLAN
PROPOSED PROJECT / ACTIVITY SUMMARY BY GOAL

GOAL / PROJECT / ACTIVITY	COBG	CDBG Prior Years	HOME	ESG	HOPWA	COF	TOTAL
PROMOTE ECONOMIC STABILITY							
ED Financial Assistance Loan and Grant	\$ 239,999	\$ 583,734	-	-	-	\$ 202,500	\$ 1,026,233
Neighborhood Commercial Assistance Program	\$ 443,386		-	-	-	-	\$ 443,386
Section 108 Loan Loss Reserve	\$ 300,000		-	-	-	-	\$ 300,000
Targeted Façade Improvement Program	\$ 350,000		-	-	-	-	\$ 350,000
Total	\$ 1,333,385	\$ 583,734	-	-	-	\$ 202,500	\$ 2,119,619
IMPROVE THE HOUSING STOCK AND GENERAL PROPERTY CONDITIONS							
Housing Development Fund	\$ 2,056,000		\$ 2,697,217	\$ -	\$ -	\$ -	\$ 4,753,217
Neighborhood and Business - Program Delivery	\$ 1,921,624		\$ 309,135	\$ 29,383	\$ 21,396	\$ -	\$ 2,281,538
Homeownership Fund	\$ 300,000		\$ 185,000	\$ -	\$ -	\$ 37,500	\$ 522,500
Rental Market Fund	\$ 185,000		\$ -	\$ -	\$ -	\$ -	\$ 185,000
Housing Choice Fund	\$ -		\$ -	\$ 558,287	\$ 691,830	\$ -	\$ 1,250,117
Neighborhood and Asset-Based Planning Fund	\$ 2,864,072		\$ -	\$ -	\$ -	\$ 60,000	\$ 2,924,072
Total	\$ 7,326,696	-	\$ 3,191,352	\$ 587,670	\$ 713,226	\$ 97,500	\$ 11,916,444
GENERAL COMMUNITY NEEDS							
Fire Department Small Equipment	\$ 75,000		\$ -	\$ -	\$ -	\$ -	\$ 75,000
Job Creation / Youth Development	\$ 127,939		\$ -	\$ -	\$ -	\$ -	\$ 127,939
Neighborhood Aquatics Plan	\$ 105,000		\$ -	\$ -	\$ -	\$ -	\$ 105,000
Southwest Youth (Teen Empowerment)	\$ 30,000		\$ -	\$ -	\$ -	\$ -	\$ 30,000
Youth Training Academy	\$ 56,400		\$ -	\$ -	\$ -	\$ -	\$ 56,400
Total	\$ 394,339	-	-	-	-	-	\$ 394,339
OTHER PROGRAMS							
Indirect Costs - Unallocated Staff	\$ 549,899		\$ -	\$ -	\$ -	\$ -	\$ 549,899
Program Management Staff	\$ 184,306		\$ -	\$ -	\$ -	\$ -	\$ 184,306
Total	\$ 734,205	-	-	-	-	-	\$ 734,205
TOTAL	\$ 9,788,625	\$ 583,734	\$ 3,191,352	\$ 587,670	\$ 713,226	\$ 300,000	\$ 15,164,607

Appendices

- A. Priority Needs Tables/Housing Needs Table/Continuum of Care Chart/Housing Market Analysis/HOPWA
- B. Section 3 Implementation Plan
- C. Minority and Women Business Enterprise
- D. HOME Program
- E. Additional Information

Housing Needs Table																			
Only complete blue sections. Do NOT type in sections other than blue.																			
	Grantee:	3-5 Year Quantities												Priority Need?	Fund. Source	Households with a Disabled Member	Disproportionate Ethnic/Economic Need?	# of Households in lead-Hazard Housing	Local Lead Agency
		Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year							
		Current % of Households	Current Number of Households	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	%	%	%	%	
NUMBER OF HOUSEHOLDS		100%	3147																
ANY housing problems		68.2	2146	8	8	8	8	8	8	8	8	8	8	8	0%	0%	M	Y	
Cost Burden > 30%		67.5	2124	5	5	5	5	5	5	5	5	5	5	5	0%	0%	M	Y	
Cost Burden > 50%		44.8	1410	3	3	3	3	3	3	3	3	3	3	3	0%	0%	M	Y	
NUMBER OF HOUSEHOLDS		100%	6735																
With Any Housing Problems		91.5	6163	43	43	43	43	43	43	43	43	43	43	43	0%	0%	H	Y	
Cost Burden > 30%		90.3	6082	18	18	18	18	18	18	18	18	18	18	18	0%	0%	H	Y	
Cost Burden > 50%		78.9	5314	25	25	25	25	25	25	25	25	25	25	25	0%	0%	H	Y	
NUMBER OF HOUSEHOLDS		100%	1669																
With Any Housing Problems		92.7	1547	44	44	44	44	44	44	44	44	44	44	44	0%	0%	H	Y	
Cost Burden > 30%		90.9	1517	19	19	19	19	19	19	19	19	19	19	19	0%	0%	H	Y	
Cost Burden > 50%		76.2	1272	25	25	25	25	25	25	25	25	25	25	25	0%	0%	H	Y	
NUMBER OF HOUSEHOLDS		100%	7444																
With Any Housing Problems		77.2	5747	43	43	44	44	44	44	44	44	44	44	44	0%	0%	H	Y	
Cost Burden > 30%		76.7	5710	18	18	19	19	19	19	19	19	19	19	19	0%	0%	H	Y	
Cost Burden > 50%		67.3	5010	25	25	25	25	25	25	25	25	25	25	25	0%	0%	H	Y	
NUMBER OF HOUSEHOLDS		100%	1332																
With Any Housing Problems		72.1	960	5	5	5	5	5	5	5	5	5	5	5	0%	0%	H	Y	
Cost Burden > 30%		72.1	960	2	2	2	2	2	2	2	2	2	2	2	0%	0%	H	Y	
Cost Burden > 50%		46.7	622	3	3	3	3	3	3	3	3	3	3	3	0%	0%	H	Y	
NUMBER OF HOUSEHOLDS		100%	936																
With Any Housing Problems		87.8	822	48	48	48	48	48	48	48	48	48	48	48	0%	0%	H	Y	
Cost Burden > 30%		87.4	818	22	22	22	22	22	22	22	22	22	22	22	0%	0%	H	Y	
Cost Burden > 50%		77.5	725	26	26	26	26	26	26	26	26	26	26	26	0%	0%	H	Y	
NUMBER OF HOUSEHOLDS		100%	273																
With Any Housing Problems		82.1	224	48	48	48	48	48	48	48	48	48	48	48	0%	0%	H	Y	
Cost Burden > 30%		79.1	216	22	22	22	22	22	22	22	22	22	22	22	0%	0%	H	Y	
Cost Burden > 50%		70.3	192	26	26	26	26	26	26	26	26	26	26	26	0%	0%	H	Y	
NUMBER OF HOUSEHOLDS		100%	590																
With Any Housing Problems		73.9	436	48	48	48	48	48	48	48	48	48	48	48	0%	0%	H	Y	
Cost Burden > 30%		73.9	436	22	22	22	22	22	22	22	22	22	22	22	0%	0%	H	Y	
Cost Burden > 50%		71.2	420	26	26	26	26	26	26	26	26	26	26	26	0%	0%	H	Y	
NUMBER OF HOUSEHOLDS		100%	1664																
With Any Housing Problems		51.1	850	20	20	20	20	20	20	20	20	20	20	20	0%	0%	H	Y	
Cost Burden > 30%		50.0	832	6	6	6	6	6	6	6	6	6	6	6	0%	0%	H	Y	
Cost Burden > 50%		15.7	261	14	14	14	14	14	14	14	14	14	14	14	0%	0%	H	Y	
NUMBER OF HOUSEHOLDS		100%	3928																
With Any Housing Problems		76.6	2932	160	160	160	160	160	160	160	160	160	160	160	0%	0%	H	Y	
Cost Burden > 30%		73.8	2825	125	125	125	125	125	125	125	125	125	125	125	0%	0%	H	Y	
Cost Burden > 50%		19.7	754	35	35	35	35	35	35	35	35	35	35	35	0%	0%	H	Y	

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units	
Housing Stock Inventory						
Affordability Mismatch						
Occupied Units: Renter	21776	15456	13759	50991		
Occupied Units: Owner	807	5740	26136	32683		
Vacant Units: For Rent	2052	1905	1066	5023		
Vacant Units: For Sale	121	480	921	1522		
Total Units Occupied & Vacant	24756	23581	41882	90219		0
Rents: Applicable FMRs (in \$s)	590-652	797	957			
Rent Affordable at 30% of 50% of MFI (in \$s)	491-831	491-831	491-831			
Public Housing Units						
Occupied Units	1353	390	608	2351		
Vacant Units				0		
Total Units Occupied & Vacant	1353	390	608	2351		0
Rehabilitation Needs (in \$s)				0		

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality (N) enumerations
	Emergency	Transitional			
1. Homeless Individuals	264	81	0	345	
2. Homeless Families with Children	71	55	0	126	
2a. Persons in Homeless with Children Families	212	155	0	367	
Total (lines 1 + 2a)	476	236	0	712	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality (N) enumerations
	Emergency	Transitional			
1. Chronically Homeless			79	79	
2. Severely Mentally Ill			175	175	
3. Chronic Substance Abuse			186	186	
4. Veterans			44	44	
5. Persons with HIV/AIDS			5	5	
6. Victims of Domestic Violence			123	123	
7. Youth (Under 18 years of age)			33	33	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPEWA, ESG, or Other				
				Year 1		Year 2		Year 3		Year 4		Year 5						Goal	% of Goal		
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Emergency Shelters	264	232	32	7	0	7	0	8	0	8	0	8	0	8	0	38	0	0%	L	N	
Transitional Housing	81	96	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N	
Permanent Supportive Housing	1160	611	549	27	0	27	0	27	0	27	0	28	0	28	0	137	0	0%	H	Y	Other
Total	1505	939	566	34	0	34	0	35	0	35	0	36	0	36	0	175	0	0%	H	Y	Other
Chronically Homeless	79	66																	H	Y	Other

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total		Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual				% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Emergency Shelters	212	227	-15	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N			
Transitional Housing	153	136	17	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N			
Permanent Supportive Housing	897	739	158	28	0	28	0	28	0	28	0	28	0	140	0	0%	H	Y	Other	
Total	1262	1102	160	28	0	28	0	28	0	28	0	28	0	112	0	0%				

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **Jurisdiction**

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities												Total		Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, H
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
58. Persons w/ HIV/AIDS & their famil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
59. Public Housing Residents	4339	22	4317	0	220	0	220	0	220	0	220	0	220	0	1100	0	0%	H	Y	H
Total	4339	22	4317	0	220	0	220	0	220	0	220	0	220	0	1100	0	0%	L	N	
Supportive Services Needed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
66. Persons w/ HIV/AIDS & their famil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	H	Y	DPV
67. Public Housing Residents	150	140	10	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	
Total	150	140	10	0	0	0	0	0	0	0	0	0	0	0	0	0	# DIV/0!	L	N	

Only complete blue sections.

Jurisdiction	Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities					Priority Need, H.M.L	Dollars to Address	Plan to Fund?	Fund Source	
					Year 1	Year 2	Year 3	Year 4	Year 5					Cumulative
					Goal	Goal	Goal	Goal	Goal					
01	Acquisition of Real Property 570.201(a)	0	0	0						0	N			
02	Disposition 570.201(b)	0	0	0						0	N			
03	Public Facilities and Improvements (General) 570.201(c)	17	17	0						0	H			
03A	Senior Centers 570.201(c)	0	0	0						0	N			
03B	Handicapped Centers 570.201(c)	0	0	0						0	N			
03C	Homeless Facilities (not operating costs) 570.201(c)	0	0	0						0	N			
03D	Youth Centers 570.201(c)	35	35	0						0	N			
03E	Neighborhood Facilities 570.201(c)	1	0	1						0	H			
03F	Parks, Recreational Facilities 570.201(c)	116	116	0	TBD	TBD	TBD	TBD	\$525,000	0	L	CDBG		
03G	Parking Facilities 570.201(c)	7	8	-1	0	0	0	0	\$0	0	L			
03H	Solid Waste Disposal Improvements 570.201(c)	1	0	1	0	0	0	0	\$0	0	L			
03I	Flood Drain Improvements 570.201(c)	0	0	0	0	0	0	0		0	L			
03J	Water/Sewer Improvements 570.201(c)	20	20	0	0	0	0	0	\$0	0	L			
03K	Street Improvements 570.201(c)	21	20	1	TBD	TBD	TBD	TBD	4300000	0	H	CDBG		
03L	Sidewalks 570.201(c)	20	20	0	0	0	0	0	\$0	0	L			
03M	Child Care Centers 570.201(c)	0	0	0	0	0	0	0		0	L			
03N	Tree Planting 570.201(c)	453	453	0	0	0	0	0		0	L			
03O	Fire Stations/Equipment 570.201(c)	16	16	0	0	0	0	0	\$0	0	L			
03P	Health Facilities 570.201(c)	3	3	0	0	0	0	0	\$0	0	L			
03Q	Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0		0	N			
03R	Asbestos Removal 570.201(c)	0	0	0	0	0	0	0		0	N			
03S	Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0		0	N			
03T	Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0		0	N			
04	Clearance and Demolition 570.201(d)	0	0	0	0	0	0	0		0	N			
04A	Clean-up of Contaminated Sites 570.201(d)	0	0	0	3	3	3	3	500000	15	H	CDBG		
05	Public Services (General) 570.201(e)	219999	153000	66999	TBD	TBD	TBD	TBD	375000	0	H	CDBG		
05A	Senior Services 570.201(e)	7360	7360	0	0	0	0	0	\$0	0	L			
05B	Handicapped Services 570.201(e)	23150	23150	0	0	0	0	0	\$0	0	L			
05C	Legal Services 570.201(e)	10000	10000	0	0	0	0	0	\$0	0	L			
05D	Youth Services 570.201(e)	23336	6500	16836	402	402	402	402	1330195	2010	H	CDBG		
05E	Transportation Services 570.201(e)	40500	40500	0	0	0	0	0	\$0	0	L			
05F	Substance Abuse Services 570.201(e)	21154	4475	16679						0	M			
05G	Battered and Abused Spouses 570.201(e)	5256	3905	1351						0	H			
05H	Employment Training 570.201(e)	11880	1250	10630						0	H			
05I	Crime Awareness 570.201(e)	780	780	0	0	0	0	0	\$0	0	L			
05J	Fair Housing Activities (if CDBG, then subject to 570.201(e))	2020	404	1616	TBD	TBD	TBD	TBD	250000	0	H	CDBG		
05K	Tenant/Landlord Counseling 570.201(e)	26563	1000	25563	690	690	690	690	850000	3450	H	CDBG		
05L	Child Care Services 570.201(e)	9437	9437	0	0	0	0	0	\$0	0	L			
05M	Health Services 570.201(e)	99999	21900	78099	0	0	0	0	\$0	0	L			
05N	Abused and Neglected Children 570.201(e)	2963	984	1979	0	0	0	0	\$0	0	L			
05O	Mental Health Services 570.201(e)	31668	6813	24855	0	0	0	0	\$0	0	L			
05P	Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	20633	8469	12164	0	0	0	0	\$0	0	L			
05Q	Subsistence Payments 570.204	28200	24204	3996	0	0	0	0	\$0	0	L			
05R	Homeownership Assistance (not direct) 570.204	9704	2125	7579	0	0	0	0	\$0	0	H	CDBG		
05S	Rental Housing Subsidies (if HOME, not part of 5% Admin c)	25431	1765	23666	0	0	0	0		0	H	E/CDBG/H		
05T	Security Deposits (if HOME, not part of 5% Admin c)	0	0	0	0	0	0	0		0	N			
06	Interim Assistance 570.201(f)	0	0	0	0	0	0	0		0	N			
07	Urban Renewal Completion 570.201(h)	0	0	0	0	0	0	0		0	N			
08	Relocation 570.201(i)	0	0	0	0	0	0	0		0	N			
09	Loss of Rental Income 570.201(j)	0	0	0	1	1	1	1		0	N			

HOME																							
Homeownership assistance	0	0	0																				
Acquisition of existing rental units	0	0	0																				
Production of new rental units	12808	0	12808	78	25	25	25	25	25	25	25	25	25	25	25	25	25	178	H	12907460	Y	H	
Rehabilitation of existing rental units																							
Rental assistance	0	0	0																				
Acquisition of existing owner units	2336	36	2300	36	36	36	36	36	36	36	36	36	36	36	36	36	36	180	H	3631825	Y	H	
Production of new owner units	1881	10	1871	10	10	10	10	10	10	10	10	10	10	10	10	10	10	50	H	750000	Y	H	
Rehabilitation of existing owner units	7871	128	7743	20	20	20	20	20	20	20	20	20	20	20	20	20	20	100	H				
Homeownership assistance	3217	85	3132	25	25	25	25	25	25	25	25	25	25	25	25	25	25	125	H	750000	Y	H/CDF	
Totals	789450	433563	4E+05	2071	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	10143					

Jurisdiction	Year 1										Year 2									
	Outputs Households					Funding					Outputs Households					Funding				
	HOPWA Assistance		Non-HOPWA		Gap	HOPWA Budget		HOPWA Actual		Leveraged Non-HOPWA		HOPWA Budget		HOPWA Actual		Leveraged Non-HOPWA				
	Needs	Current	Goal	Actual		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal		
HOPWA Performance Chart 1																				
Tenant-based Rental Assistance	200	130	70																	
Short-term Rent, Mortgage and Utility payments	380	380	0	220																
Facility-based Programs	0	0	0																	
Units in facilities supported with operating costs	0	0	0																	
Units in facilities developed with capital funds and placed in service during the program year	0	0	0																	
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0																	
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0																	
Adjustment for duplication of households (i.e., moving between types of housing)																				
Subtotal unduplicated number of households/units of housing assisted	580	510	70																	
Supportive Services																				
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0																	
Housing Placement Assistance																				
Housing Information Services	0	0	0																	
Permanent Housing Placement Services	0	0	0																	
Housing Development, Administration, and Management Services																				
Resource Identification to establish, coordinate and develop housing assistance resources																				
Project Outcomes/Program Evaluation (if approved)																				
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																				
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																				
Other Activity (if approved in grant agreement) Specify:																				
1	0	0	0																	
2	0	0	0																	
3	0	0	0																	
4	0	0	0																	

Only compl

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay (in weeks)	Number of Households that Exit the Program Year	Number of Households that left the Project	What happened to the Households that left the project?	Housing Stability														
						LY	ZY	EY	FY	FY+	Cumulative	Stable	Unstable	Percent Stable / Total						
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter Temporary Housing															
	0	PY2	PY2	#VALUE!	Private Hsg															
	0	PY3	PY3	#VALUE!	Other HOHWA															
	0	PY4	PY4	#VALUE!	Other Subsidy Institution															
	0	PY5	PY5	#VALUE!	Jail/Prison Disconnected Death															
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter Temporary Housing															
	0	PY2	PY2	#VALUE!	Private Hsg															
	0	PY3	PY3	#VALUE!	Other HOHWA															
	0	PY4	PY4	#VALUE!	Other Subsidy Institution															
	0	PY5	PY5	#VALUE!	Jail/Prison Disconnected Death															
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter Temporary Housing															
	0	PY2	PY2	#VALUE!	Private Hsg															
	0	PY3	PY3	#VALUE!	Other HOHWA															
	0	PY4	PY4	#VALUE!	Other Subsidy Institution															
	0	PY5	PY5	#VALUE!	Jail/Prison Disconnected Death															

Appendix B

CITY OF ROCHESTER SECTION 3 OF THE HOUSING AND URBAN DEVELOPMENT ACT IMPLEMENTATION PLAN

Background

Section 3 of the Housing and Urban Development Act of 1968 requires that economic opportunities generated by federally assisted housing and community development programs shall, to the greatest extent feasible, be given to low and very low income persons and to businesses that provide economic opportunities for these persons.

Section 3 makes economic development a “benefit” for all seeking assistance to find decent, safe and sanitary housing and a suitable living environment. Section 3 applies to all U.S. Department of Housing and Urban Development formula grant recipients and their contractors and covers opportunities for training, employment and contracts for work arising in connection with:

- Housing rehabilitation
- Housing construction; and
- Other public construction

The requirements of Section 3 apply to the entire project no matter whether the project is fully or partially funded federal assistance. Section 3 also applies to a contractor or subcontractor when the amount of assistance to the project exceeds \$200,000 and the contract or subcontract exceeds \$100,000.

Policy

It is the policy of the City of Rochester to take affirmative steps to give preference for training and jobs to low and very low income city residents. Preference for contracts is given to business concerns which are owned (51 percent) by or which employ (30 percent) low and very low income residents.

Implementation Plan

A. Contractor Utilization

1. The City of Rochester annually enters into approximately 700 contracts and subcontracts, including professional service contracts, for implementation of projects funded by federal housing and community development programs. The dollar amount of these contracts and subcontracts is approximately \$9,000,000. A number of these contracts are awarded for work under Section 3 covered projects.
2. The City of Rochester will take any necessary affirmative steps to assure that Section 3 business concerns are used when possible including:
 - Notifying potential contractors of Section 3 requirements and incorporating a Section 3 clause in all solicitations and business concerns;
 - Placing Section 3 business concerns on solicitation lists;
 - Assuring that Section 3 business concerns are solicited whenever they are potential sources;

- Dividing the total project requirements, where economically feasible, into smaller tasks to permit maximum participation by Section 3 business concerns; and
- Requiring the prime contractor, if subcontracts are to be awarded, to take similar affirmative steps.

Section 3 business concerns that provide economic opportunities for Section 3 residents in the service area or neighborhood of the project will be given maximum priority.

3. The Department of Neighborhood and Business Development will provide financial and technical assistance to establish or expand Section 3 business concerns.
4. Continue implementation of City Council Resolution 91-25, which authorizes a policy of providing preferential treatment to local firms in the award of professional service agreements by the City of Rochester.
5. To focus on a results oriented approach, the following annual goals are established and represent minimum targets:
 - At least 10 percent of the total dollar amount of all Section 3 covered contracts for building trades work arising in connection with housing rehabilitation, housing construction, and other public construction will go to Section 3 business concerns; and
 - At least 3 percent of the total dollar amount of all other covered Section 3 contracts will go to Section 3 business concerns.

B. Training and Employment

The training and employment procedures would apply to all contracts and subcontracts over \$100,000.

1. For each contract, a projected work force by trade would have to be submitted by the contractor. The projection should indicate the need for new employees by trade and residency of existing employees.
2. If the contractor requires new employees, Section 3 goals will be established. Maximum preference will be given to Section 3 residents residing in the service areas or neighborhood where the covered project is located.
3. The following training and employment goals have been established:
 - 30 percent of the aggregate number of new hires for the period from July 1, 2010 to June 30, 2011 should be Section 3 residents.
 - 30 percent of the aggregate number of new hires for the period from July 1, 2011 to June 30, 2012 should be Section 3 residents.
 - 30 percent of the aggregate number of new hires for the period from July 1, 2012 to June 30, 2013 should be Section 3 residents.

Section 3 residents will be encouraged to participate in existing training and supportive services and utilize services offered by the Bureau of Youth Services.

C. Section 3 Awareness

1. To increase citizen awareness, the Section 3 Implementation Plan will be appended to the Consolidated Community Development Plan/Annual Action Plan.
2. The City of Rochester's Section 3 goals will be publicized through meetings with community organizations, presentations as part of contractor orientation of bid requirements, incorporation of the Section 3 clause in all covered contracts and

inclusion of Section 3 information in the solicitations or requests for proposals by advising prospective contractors of Section 3 requirements.

D. Section 3 Monitoring and Reporting

1. The Department of Finance will be responsible for Section 3 implementation and monitoring.
2. An annual report will be prepared for the purpose of determining the effectiveness of Section 3. The report will show the number of residents hired and the number of Section 3 business concerns receiving contracts.
3. The City will maintain records showing compliance with Section 3 including copies of advertisements, procurement procedures, solicitations, mailing lists and bid proposals, documentation of preconstruction conferences, letters to community organizations, complaints and records of contact made with unions or contractors' associations.

E. Complaint process

1. Any Section 3 resident or business may file a complaint alleging noncompliance of Section 3 by the City, contractor or subcontractor. Complaints regarding the Section 3 Plan should be addressed to the Director of Finance, City Hall, Room 109A, 30 Church Street, Rochester, New York 14614. The City will make every reasonable effort to provide a written response within 15 days.

Appendix C

CONSOLIDATED COMMUNITY DEVELOPMENT PLAN MINORITY AND WOMEN'S BUSINESS ENTERPRISE OUTREACH PROCEDURES

The City of Rochester will establish and oversee a program to encourage the use of minority and women's business enterprises in connection with Consolidated Plan funded activities. To the maximum extent possible, this program will ensure the inclusion of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services in all contracts entered into by the City which involve assistance.

The Department of Neighborhood and Business Development administers a number of independent MBE activities for programs financed from the Consolidated Community Development Plan and other HUD grant programs.

The MBE/WBE outreach program to be developed for Consolidated Community Development Plan funded activities will be based upon the following standards, guidelines and actions prescribed by HUD:

Outreach Standards

1. Outreach efforts shall be undertaken in good faith and be comprehensive and continuing.

The City of Rochester has an impressive record in operating MBE outreach programs. Consolidated Plan outreach efforts will be expanded to include WBE activities.

2. Outreach efforts shall be supported by a statement of public policy and commitment published in the print media of widest local circulation.

A public statement regarding the City's MBE/WBE policies for the Consolidated Plan will be published in the local Gannett-Rochester newspapers. Media coverage will also be encouraged through a written news release.

3. MBE/WBE outreach efforts shall be supported by an office and/or a key, ranking staff person with oversight responsibilities and access to the chief elected official.

The Consolidated Community Development Plan MBE/WBE outreach efforts will be supported by the Commissioner of Neighborhood and Business Development and the Director of Housing.

4. MBE/WBE outreach efforts shall be designed to use all available and appropriate public and private sector local resources.

The Consolidated Community Development Plan MBE/WBE outreach efforts will be coordinated through the Bureau of Business and Housing Development for housing program activities.

Outreach Guidelines

1. Develop a systematic method for identifying and maintaining an inventory of certified MBE's and WBE's.

The Bureau of Business and Housing Development will maintain and publish an inventory of certified MBE's and WBE's for participation in housing programs. The inventory will include the types of entities identified in the first paragraph of these procedures.

2. Use the local media, electronic and print, to market and promote contract and business opportunities for MBE's and WBE's.

The City will pursue a media campaign to solicit MBE & WBE participation in the Consolidated Community Development Plan.

3. Develop information and documentary materials on contract/subcontract opportunities for MBE's and WBE's.

The Bureau of Business and Housing Development will provide written notice of all competitive bidding to certified MBE's and WBE's.

4. Develop solicitation and procurement procedures that facilitate opportunities for MBE's and WBE's.

In addition to the direct solicitation procedure stated in 3, the Department of Neighborhood and Business Development requires that at a minimum, one MBE bid out of four total bids be solicited for all Owner Occupied Rehabilitation and Investor-Owner Loan projects. Consolidated Plan procedures will be coordinated with other existing MBE/WBE solicitation efforts. All prime contractors will be required to incorporate MBE/WBE solicitation requirements.

5. Sponsor business opportunity-related meetings, conferences, seminars, etc. with MBE's and WBE's.

The City will work with minority and women owned business associations to sponsor informational meetings to explain City contract opportunities and bid processes necessary for participation and to produce a useful and complete minority business directory. To help improve our outreach, the City on an ongoing basis will review best practices from other businesses and communities. Also, the City will continue to support and network with the Rochester Minority Business Development Center, Inc. and other organizations committed to expanding the pool of qualified minority and women contractors.

6. Maintain centralized records on the use and participation of MBE's and WBE's.

The Department of Neighborhood and Business Development maintains records and annually reports on MBE and WBE participation for CDBG program activities. Record keeping practices will be amended to incorporate the Consolidated Plan.

Appendix

HOME PROGRAM

HOME PROGRAM AFFIRMATIVE MARKETING REQUIREMENTS AND PROCEDURES FOR MULTIPLE FAMILY HOUSING

The City of Rochester will require that owners of all HOME-assisted housing containing five (5) or more units shall affirmatively market said units to attract eligible persons from all racial, ethnic, and gender groups in the housing market area. The City will annually assess the affirmative marketing program to determine the success of the affirmative marketing activities and the need for any necessary corrective measures.

The owner will make good faith efforts to affirmatively market the units in accordance with the following procedures:

A. Fair Housing Information

1. The owner and the City shall agree upon an initial affirmative marketing strategy.
2. The owner shall prominently display a federal Fair Housing poster in his/her rental office.
3. The owner shall direct all Fair Housing questions from applicants to the City.

B. Marketing Strategy

1. The owner and the City shall agree upon an initial affirmative marketing strategy.
2. The strategy shall establish occupancy goals for the units based upon the demographic characteristics of the market area.
3. The strategy shall describe the specific marketing and outreach activities to be employed by the owners.
4. The marketing strategy may be amended, upon the written approval of the City, to reflect changed market conditions.

C. Marketing Contacts

1. The owner may utilize printed and/or electronic (radio and television) news media to advertise the availability of the units.
2. The owner may utilize local newspapers of general circulation, local magazines, newsletters or neighborhood organizations and housing advocacy organizations, or other approved publications which are known to circulate among low income populations for the placement of written advertisements.
3. The owner shall contact and provide information to any groups or individuals known or believed to be interested in the availability of the affordable rental units.

D. Targeted Outreach

1. The owner shall undertake specific efforts to inform and solicit rental applications from persons in the housing market area who are not likely to apply for the housing without specified outreach. These efforts may be directed toward non-English speaking populations, the developmentally or physically disabled, or other low income populations unlikely to become informed about the availability of the units through the efforts required in paragraph C above.

2. Specialized outreach efforts may be undertaken through direct contact or contacts with organizations known to represent the interests of the population of special concern, e.g. community or advocacy organizations, places of worship, employment centers, fair housing groups, housing counseling agencies, neighborhood health centers, and government agencies delivering services to the populations of special concerns.

E. Recordkeeping

1. The owner shall maintain a copy of the approved marketing strategy.
2. The owner shall maintain records documenting specific efforts taken in accordance with paragraphs A, B, C, and D.
3. The owner shall annually report to the City on activities and results of this affirmative marketing effort and shall make all affirmative marketing records available to the City at its request.
4. Affirmative marketing files shall include copies of advertisements; the racial, ethnic, and gender characteristics of potential tenants (applicants) who respond to the ad; and the characteristics of the tenants who actually rented the units.

F. Annual Assessment

1. The City will independently evaluate and assess the adequacy of the owner's affirmative marketing efforts on an annual basis.
2. The annual assessment will be based upon a number of factors, including but not limited to: consistency with the approved marketing strategy; the owner's success in meeting occupancy goals; the cumulative number of vacancy days; the number of rental applications generated from targeted groups; and the extent to which handicap-accessible units, if any, are occupied by the people for whom they were designed to serve.
3. When it can be determined that affirmative marketing efforts have been limited or unsuccessful, the City will require changes to improve their effectiveness.

In furtherance of the City's commitment to non-discrimination and equal opportunity in housing, it is the City's affirmative marketing goal to assure that individuals who normally might not apply for vacant rental units because of their race, color, ethnicity, religion, sex, handicap, or familial status be made aware of vacancies in housing units funded through the HOME program; feel welcome to apply; and have the opportunity to rent the units.

This policy will be carried out through the affirmative marketing procedures set forth in Section I above and through the following direct actions:

- A. The City will inform the public about: its affirmative marketing policy under the HOME program; the Fair Housing Act; Title VI of the Civil Rights Act of 1964; Executive Order 11063, as amended; and Section 504 of the Rehabilitation Act of 1973.
- B. The City will carry out "A" above by: the placement of public notices in local newspapers of general circulation; the placement of public service announcements through electronic media; the distribution of printed materials; and through community contacts.

HOME PROGRAM
HOMEBUYER RESALE AND HOME SUBSIDY RECAPTURE GUIDELINES

The City of Rochester will comply with the following HOME regulations (24 CFR Part 92.254(a)(5) regarding resale and recapture of HOME subsidies. In addition, prescribed language for both resale and recapture provisions is also provided below.

[Code of Federal Regulations]

[Title 24, Volume 1]

[Revised as of April 1, 2005] From the U.S. Government Printing Office via GPO Access

Title 24—Housing and Urban Development
Part 92-Home Investment Partnerships Program

24 CFR Part 92.254(a)(5)

(5) Resale and recapture. To ensure affordability, the participating jurisdiction must impose either resale or recapture requirements, at its option. The participating jurisdiction must establish the resale or recapture requirements that comply with the standards of this section and set forth the requirements in its consolidated plan. HUD must determine that they are appropriate.

(i) Resale. Resale requirements must ensure, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability, that the housing is made available for subsequent purchase only to a buyer whose family qualifies as a low-income family and will use the property as its principal residence. The resale requirement must also ensure that the price at resale provides the original HOME-assisted owner a fair return on investment (including the homeowner's investment and any capital improvement) and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing.

(A) Except as provided in paragraph (a)(5)(i)(B) of this section, deed restrictions, covenants running with the land, or other similar mechanisms must be used as the mechanism to impose the resale requirements. The affordability restrictions may terminate upon occurrence of any of the following termination events: foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD. The participating jurisdiction may use purchase options, rights of first refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability. The affordability restrictions shall be revived according to the original terms if, during the original affordability period, the owner of record before the termination event, obtains an ownership interest in the housing.

(B) Certain housing may be presumed to meet the resale restriction (i.e., the housing will be available and affordable to a reasonable range of low-income homebuyers; a low-income homebuyer will occupy the housing as the family's principal residence; and the original owner will be afforded a fair return on investment) during the period of affordability without the imposition of enforcement mechanisms by the participating jurisdiction. The presumption must be based upon a market analysis of the neighborhood in which the housing is located. The market analysis must include an evaluation of the location and characteristics of the housing and residents in the neighborhood (e.g., sale prices, age and amenities of the housing stock, incomes of residents, percentage of owner-occupants) in relation to housing and incomes in the

housing market area. An analysis of the current and projected incomes of neighborhood residents for an average period of affordability for homebuyers in the neighborhood must support the conclusion that a reasonable range of low-income families will continue to qualify for mortgage financing. For example, an analysis shows that the housing is modestly priced within the housing market area and that families with incomes of 65% to 80 % of area median can afford monthly payments under average FHA terms without other government assistance and housing will remain affordable at least during the next five to seven years compared to other housing in the market area; the size and amenities of the housing are modest and substantial rehabilitation will not significantly increase the market value; the neighborhood has housing that is not currently owned by the occupants, but the participating jurisdiction is encouraging homeownership in the neighborhood by providing homeownership assistance and by making improvements to the streets, sidewalks, and other public facilities and services. If a participating jurisdiction in preparing a neighborhood revitalization strategy under Sec. 91.215(e)(2) of its consolidated plan or Empowerment Zone or Enterprise Community application under 24 CFR part 597 has incorporated the type of market data described above, that submission may serve as the required analysis under this section. If the participating jurisdiction continues to provide homeownership assistance for housing in the neighborhood, it must periodically update the market analysis to verify the original presumption of continued affordability.

(ii) Recapture. Recapture provisions must ensure that the participating jurisdiction recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability. The participating jurisdiction may structure its recapture provisions based on its program design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture described in paragraph (a)(5)(ii)(A)(5) of this section.

(A) The following options for recapture requirements are acceptable to HUD. The participating jurisdiction may adopt, modify or develop its own recapture requirements for HUD approval. In establishing its recapture requirements, the participating jurisdiction is subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due, the participating jurisdiction can only recapture the net proceeds, if any. The net proceeds are the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

(1) Recapture entire amount. The participating jurisdiction may recapture the entire amount of the HOME investment from the homeowner.

(2) Reduction during affordability period. The participating jurisdiction may reduce the HOME investment amount to be recaptured on a prorated basis for the time the homeowner has owned and occupied the housing measured against the required affordability period.

(3) Shared net proceeds. If the net proceeds are not sufficient to recapture the full HOME investment (or a reduced amount as provided for in paragraph (a)(5)(ii)(A)(2) of this section) plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the owner since purchase, the participating jurisdiction may share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds may be divided proportionally as set forth in the following mathematical formulas:

- a. HOME Investment X Net Proceeds = HOME Amount to be Recaptured
HOME Investment +
Homeowner Investment
- b. HOME Investment X Net Proceeds = Amount to Homeowner
HOME Investment +
Homeowner Investment

- (4) Owner investment returned first. The participating jurisdiction may permit the homebuyer to recover the homebuyer's entire investment (down payment and capital improvements made by the owner since purchase) before recapturing the HOME investment.
- (5) Amount subject to recapture. The HOME investment that is subject to recapture is based on the amount of HOME assistance that enabled the homebuyer to buy the dwelling unit. This includes any HOME assistance that reduced the purchase price from fair market value to an affordable price, but excludes the amount between the cost of producing the unit and the market value of the property (i.e., the development subsidy). The recaptured funds must be used to carry out HOME-eligible activities in accordance with the requirements of this part. If the HOME assistance is only used for the development subsidy and therefore not subject to recapture, the resale option must be used.

END OF CITATION FROM 24 CFR Part 92.254(a)(5)

The City of Rochester will use the resale option above, utilizing the following deed restrictive covenant:
The following chart indicates the provision the HOME funded programs will utilize.

Program	Description	Resale	Recapture
Home Rochester	Write-down subsidy for the acquisition/rehabilitation for owner occupants	X	
Community Development Organization, CHDO	Write-down subsidy for the acquisition/rehabilitation for owner occupants	X	
New Construction	Infrastructure for Habitat for Humanity and other developers of affordable homeowner-housing	X	
Employer Assisted Housing Initiative	Provides a match of up to up to \$3,000 of downpayment and closing cost assistance to employees of participating employers purchasing homes.		X
Home Purchase Assistance	Provides up to \$3,000 of downpayment and closing cost assistance to buyers purchasing homes on the		X

	private market.		
Homebuyer Assistance	Provides up to \$6,000 of downpayment and closing cost assistance to buyers purchasing CHDO/Home Rochester homes.		X

Resale:

The City shall use the Resale option for the Home Rochester and Affordable New Construction (Homeownership) programs. The following deed restrictive covenant below shall be used. Also, see attached copy of deed restriction that is recorded.

Restrictive Covenant

Title to this property (the "Property") is conveyed subject to the following restrictions:

The Grantee has acquired this property with the assistance of funds from the City of Rochester provided under 24 CFR Part 92, the HOME Investment Partnership Program (the "Regulations"). As a condition of the subsidy, the Grantee agrees:

- A. The Property must be the Grantee's principal residence for ten (10) or fifteen (15) years dependent on HOME investment from the date of this deed.
- B. If the above ten (10) or fifteen (15) year period has not expired and the Grantee sells the Property, the Grantee agrees to sell the Property to a low-income family as defined in the Regulations that will use the Property as its principal residence for the duration of the ten (10) or fifteen (15) year period. Documentation must be provided to the City of Rochester verifying the prospective buyer's income eligibility. The price at resale must: (1) ensure that the Property will remain affordable (as defined in the Regulations) to a reasonable range of low-income homebuyers, and (2) provide the Grantee a fair return on investment (including the Grantee's investment and any capital improvement).

Notwithstanding the aforementioned provisions, the affordability restrictions and residency requirement shall terminate upon occurrence of any of the following termination events:

- 1. Foreclosure;
- 2. Transfer in lieu of foreclosure; or
- 3. Assignment of an FHA insured mortgage to HUD.

However, the affordability restriction and residency requirement shall be revived according to their original terms if, during the original residency period of ten years, the Grantee before the termination event, or any other entity that includes the Grantee or those with whom the Grantee has or had family or business ties, obtains an ownership in the project or property.

In the event that the HOME-assisted Grantee wishes to sell the assisted home, the City of Rochester shall be afforded the right of first refusal to purchase the subject property.

Recapture

The City uses the Recapture option for all of its downpayment and closing cost assistance programs; Employer Assisted Housing Initiative, Home Purchase Assistance Program and the Homebuyer Assistance Program.

The homeowner shall be required to repay a portion of the HOME funds used to assist the homeowner with the original purchase of the home on a pro-rated basis in accordance with the following schedule, per the Note and Mortgage securing the HOME subsidy:

<u>Time Elapsed</u>	<u>Repayment Percentage 5 Year</u>
1st month through 24th month	100%
25th month through 36th month	75%
37th month through 48th month	50%
49th month through 60th month	25%
61st month-	0%

MONROE COUNTY CLERK'S OFFICE
ROCHESTER, NY

THIS IS NOT A BILL. THIS IS YOUR RECEIPT

Return To:

ROCHESTER, NY

ROCHESTER HOUSING DEVELOPMENT FUND CORP

Receipt #
Index DEEDS
Book Page
No. Pages : 4
Instrument DEED
Date :
Time :
Control #
TT #
Ref 1 #
Employee :

COUNTY FEE NUMBER PAGES	\$	12.00
COUNTY FEE RECORDING	\$	8.00
COUNTY FEE TP584	\$	5.00
RP5217 COUNTY FEE	\$	9.00
RP5217 STATE EQUALIZATION FE	\$	116.00
STATE FEE CULTURAL EDUCATION	\$	14.25
STATE FEE RECORDS MANAGEMENT	\$	4.75
STATE FEE TRANSFER TAX	\$	240.00

Total \$ 409.00
State of New York

TRANSFER AMT

MONROE COUNTY CLERK'S OFFICE
WARNING - THIS SHEET CONSTITUTES THE CLERKS
ENDORSEMENT, REQUIRED BY SECTION 317-a(5) &
SECTION 319 OF THE REAL PROPERTY LAW OF THE
STATE OF NEW YORK. DO NOT DETACH OR REMOVE.

TRANSFER AMT \$
TRANSFER TAX \$240.00

CHERYL DINOLFO
MONROE COUNTY CLERK



Bargain and Sale Deed with Covenant against Grantor's Acts -
Individual or Corporation

RECORDED

2010 JUN - 1 AM 10:03

THIS INDENTURE, made the ___ day of .

Two Thousand Ten
MONROE COUNTY CLERK

BETWEEN

ROCHESTER HOUSING DEVELOPMENT FUND CORPORATION, with its office at 183 East
Main Street, Suite 900, Rochester, NY 14604,

Grantor, and

, residing at _____ Street, Rochester, New York 146

Grantee,

2010 JUN - 1 AM 10:53
MONROE COUNTY CLERK

RECORDED

WITNESSETH that Grantor, in consideration of One Dollar (\$1.00) lawful money of the
United States and other good and valuable consideration, paid by Grantee, does hereby grant and
release unto the Grantee, the heirs or successors and assigns of Grantee forever,

ALL THAT TRACT OR PARCEL OF LAND, situate in the City of Rochester, County of
Monroe and State of New York, being Lot Number _____ as shown on a map of the
, a subdivision of the _____ part of Lot _____ Township _____ Range _____ made for the
, by _____ Surveyor, and filed in the Monroe County Clerk's
Office in Liber _____ of Maps, at page _____

Said Lot Number _____ is situate on the _____ of _____ Street and is 30 feet wide and
100 feet deep (more or less) as shown on said map.

Subject to all covenants, easements and restrictions of record affecting said premises, if any.

Being and hereby intending to convey the same premises conveyed to the Grantor by deed
recorded in the Monroe County Clerk's Office in Liber _____ of Deeds, page _____

Tax Account No.:

Property and Tax Mailing Address:

Rochester, New York .

This conveyance does not represent all, or substantially all of the assets of Grantor, and is
done in the normal course of business.

Title to this property (the "Property") is conveyed subject to the following restrictions:

The Grantee has acquired this property with the assistance of funds from New York State
Division of Housing and Community Renewal, the City of Rochester and/or the State of New York
provided under 24 CFR §92 (the "Regulations"), the HOME Investment Partnership Program. As a
condition of the subsidy, the Grantee agrees:

A. The Property must be the Grantee's principal residence for ten (10) years from the date of this deed.

B. If the above ten (10) year period has not expired and the Grantee sells the Property, the Grantee agrees to sell the Property to a low-income family as defined in the Regulations that will use the Property as its principal residence for the duration of the ten (10) year period. The Property must remain affordable as defined in the Regulations to low-income families for a period of ten (10) years commencing upon recording of this deed.

Notwithstanding the aforementioned provisions, the affordability restrictions and residency requirements shall terminate upon occurrence of any of the following termination events:

1. Foreclosure;
2. Transfer in lieu of foreclosure; or
3. Assignment of an FHA insured mortgage to HUD.

However, the affordability restrictions and residency requirement shall be revived according to their original terms if, during the original residency period of ten (10) years, the Grantee before the termination event, or any entity that includes the Grantee or those with whom the Grantee has or had family or business ties, obtains an ownership in the project or property.

In the event that the HOME-assisted Grantee wishes to sell the assisted home, the City of Rochester shall be afforded the right of first refusal to purchase the subject property.

The HOME assisted Grantee shall be entitled to a fair return on their investment, including any capital improvements which may have been made to the subject property. However, the homeowner is not guaranteed a return on their investment through the HOME Program. The return on investment will be dictated by market conditions at the time of the sale. The return on investment shall be considered fair if it does not exceed the value of the homeowner's equity investment, plus closing costs incurred in the resale, plus a rate of property appreciation which does not exceed the average rate of appreciation for residential properties of the same type as established by the City Assessor for the period of ownership, plus the value of any capital improvements which may have been made to the subject property.

TOGETHER with all right, title and interest, if any, of Grantor in and to any streets and roads abutting the above described premises to the center lines thereof; TOGETHER with the appurtenances and all the estate and rights of Grantor in and to said premises; TO HAVE AND TO HOLD the premises herein granted unto Grantee, the heirs or successors and assigns forever.

AND Grantor covenants that he has not done or suffered anything whereby the said premises have been encumbered in any way whatsoever, except as aforesaid.

AND that in Compliance with Sec. 13 of the Lien Law, Grantor will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the

payment of the cost of the improvement before using any part of the total of the same for any other purpose.

Grantee executes this deed for the sole purpose of acknowledging the restrictions contained herein.

The words "Grantor" or "Grantee" shall be construed as if it read "Grantors" or "Grantees" whenever the sense of this indenture so requires.

IN WITNESS WHEREOF, Grantor and Grantee have executed this indenture as of the day and year first above written.

IN PRESENCE OF:

ROCHESTER HOUSING DEVELOPMENT
FUND CORPORATION

By: [Signature]
[Signature]

STATE OF NEW YORK
COUNTY OF MONROE SS.:

On the ___ day of ___, 2010, before me, personally appeared ___ personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that she executed the same in her capacity, and that by her signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

[Signature]
Notary Public HZ N ALVAREZ
NOTARY PUBLIC-STATE OF NEW YORK
No. 01AL6192142
Qualified in Monroe County
My Commission Expires August 25, 2012

STATE OF NEW YORK
COUNTY OF MONROE SS.:

On the ___ day of ___, 2010, before me, personally appeared ___ personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

KEVIN E. BRZEZINSKI
NOTARY PUBLIC, State of New York
Reg. No. 01BR6140771
Monroe County
My Commission Expires Feb. 13, 2014

[Signature]
Notary Public

Consolidated Community Development Plan

Citizen Participation Plan

Background

In 1995, the United States Department of Housing and Urban Development (HUD) consolidated into a single submission the planning and application aspects of the following four HUD community development formula grant programs: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). The reporting requirements for these programs were also consolidated.

The Department of Neighborhood and Business Development (NBD), Office of the Commissioner is the lead agency responsible for the consolidated plan submission and reporting to HUD. NBD's Bureau of Business and Housing Development is responsible for CDBG and the HOME Programs housing activities, ESG and HOPWA programs, and manages CDBG assisted business development activities. The Department of Recreation and Youth Services administers CDBG assisted public service projects. The Department of Environmental Services is responsible for CDBG assisted public facilities and improvements.

The City of Rochester encourages citizens to participate in the planning and implementation of the Consolidated Community Development Plan. Public meetings are held at times convenient for citizens and at locations within the program's target areas that are accessible to the disabled. In addition, the City provides opportunities for citizens to submit written comments, proposals, and recommendations. It also publishes and distributes material in both English and Spanish upon request.

HUD requires the City to adopt a citizen participation plan for the consolidated planning, application, and reporting processes. The Plan also covers Section 108 Loan Guarantee Program.

Purpose

The Citizen Participation Plan establishes policies and procedures to encourage citizen involvement in planning for the use of federal funds that are available under the Community Development Block Grant (CDBG), Emergency Solutions Grant (formerly Emergency Shelter Grant) (ESG), Home Investment Partnership (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). The City promotes citizen participation in the following activities:

- Development of the Consolidated Community Development Plan which contains a five-year strategic plan that outlines strategies and goals for use of federal funds;
- Development of each Annual Action Plan, which describes specific projects and activities that will be undertaken during the year with federal funds to address priority needs;
- Review and comment on substantial amendments to the Consolidated Community Development Plan and/or Annual Action Plan;
- Review and comment on the annual Consolidated Annual Performance and Evaluation Report which describes the process of implementing the Plan through the proposed actions identified in the Annual Action Plan; and,
- Review and comment on substantial amendments to the Citizen Participation Plan.

The City of Rochester encourages participation by low- and moderate-income persons, particularly those living in slum and blighted areas, and in areas where CDBG funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. Predominantly low- and moderate-income neighborhoods are defined as those where 51% or more of the residents have incomes that are 80% or less of the median family income. Actions are taken to encourage participation by minorities, non-English speaking persons and persons with disabilities. Residents of public and assisted housing and other low-income residents of targeted revitalization areas in which public and assisted housing is located are also encouraged to participate.

Consolidated Community Development Plan and Action Plan

The City submits a Consolidated Community Development Plan every five years and an Action Plan each year to the U.S. Department of Housing and Urban Development (HUD).

The Consolidated Community Development Plan consists of a strategic plan and an annual action plan. The strategic plan contains a community development needs assessment, a housing market analysis, and long term strategies to meet priority needs. The annual action plan describes specific projects and activities that will be undertaken in the coming year with federal funds to address priority needs. The proposed Consolidated Plan covers the period from July 1, 2010 through June 30, 2015.

The City of Rochester may also participate in the Section 108 Loan Guarantee Program. Under the program, the City of Rochester may borrow from the federal government an amount equal to five times its annual Community Development Block Grant, using the grant as security. The City may then utilize these funds for eligible activities such as acquisition, rehabilitation, and economic development.

Among other input, the development of strategic plans for the four quadrant areas provides context and direction to the Consolidated Community Development Plan.

The Goals and Policy Priorities adopted by the Administration also guide the development of the plan. These include:

- Promote policies that grow the local economy, ensuring adequate jobs and income for all residents;
- Make investing in city properties an affordable and competitive alternative to the suburbs;
- Sustain safe and vibrant city neighborhoods and businesses;
- Maximize home ownership;
- Assist property owners in meeting their financial obligations so they have a better chance of retaining their properties;
- Encourage owners and tenants to maintain their properties in ways that enhance value and condition;
- Provide incentives to motivate property owners to comply with building codes, to maximize the need for enforcement.

The City consults with local public agencies that assist low and moderate income persons, including City staff, State and federal agencies, and neighboring local government and regional agencies. The City also consults with private agencies, including local nonprofit service providers and advocates such as the local public housing agency, health agencies, homeless service providers, nonprofit housing developers,

social service agencies (including those focusing on services to children, the elderly, persons with disabilities, persons with HIV/AIDS, and persons with substance abuse problems).

There are also opportunities for citizens, nonprofit organizations, and other interested parties to review and comment on a draft Annual Action Plan before its implementation.

The City's Housing Policy guides the allocation of CDBG and HOME resources available to the City of Rochester to address priority housing needs and specific objectives.

The City will hold a general meeting on February 16, 2011 in City Council Chambers to provide information on the plan and solicit input on community development and housing needs.

The U. S. Department of Housing and Urban Development approved our request for an extension for the submission of the Consolidated Community Development Plan/2011-12 Annual Action Plan. The plan will be submitted by June 30, 2011.

A Draft Annual Action Plan will be prepared and published by May 21, 2011. In addition to the activities proposed to be undertaken, the Plan will detail the amount of federal assistance expected to be received (including grant funds and program income) and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income and the plans to minimize displacement of persons and to assist any persons displaced.

If, as a result of a program activity, any residential displacement and relocation must occur, the City of Rochester ensures that it will develop an Anti-Displacement and Relocation Plan in connection with that project in accordance with federal regulations. Specifically, the City will comply with the anti-displacement and relocation requirements of the Uniform Relocation Act and the Housing and Community Development Act of 1974, as amended, and implementing regulations of 24 CFR Part 42.

The City will publish a notice in the Democrat & Chronicle which will summarize the Consolidated Community Development Plan/Annual Action Plan. It will contain a description of the contents and purposes of the Plan and a list of locations where copies of the entire proposed Plan may be reviewed.

The Plan will be available at public libraries and copies will be available in the Department of Neighborhood and Business Development, and the Bureau of Communications in City Hall, which are accessible to the disabled. It will also be posted on the City's website. The City will make a reasonable number of free copies of the Plan to citizens and groups that request it. The Plan will be available for 30 days for comment.

The Draft Plan will be submitted to City Council for its consideration. The City will hold a public hearing on the draft Consolidated Community Development Plan. At this hearing, the public is invited to comment on all phases of the Plan, including housing and community development needs, proposed activities, and program performance. The City will consider any comments or views of citizens received in writing, or orally at public hearings in preparing the final Plan.

After the City Council adopts the Plan, it will be submitted to the United States Department of Housing and Urban Development for approval. Copies of the adopted Plan will be available in the Department of Neighborhood and Business Development, and the Communications Bureau in City Hall. A summary of

all comments received within the 30-day comment period will be included in the Final Plan that is submitted to HUD.

Submission of Comments and Proposals

The public is invited to make its views on needs and priorities known, as well as proposals for specific activities. These can be submitted in writing to Associate Administrative Analyst, Room 224B, City Hall, 30 Church Street, Rochester, New York 14614. Responses to written submissions will be provided.

Technical Assistance

City staff is available upon request to help citizens and groups adequately participate in all aspects of the planning of the Consolidated Community Development Program. All requests for technical assistance should be directed to Associate Administrative Analyst, Room 224B, City Hall, 30 Church Street, Rochester, New York 14614.

Bilingual Services

This year, as in the past, bilingual services will be provided to the Hispanic community. Information handouts will be made available in Spanish, if requested. Bilingual assistance is also available upon request to help interpret information.

Comments and Complaints

The City will consider any comments or views of citizens received in writing or orally at public hearings in preparing the final Consolidated Community Development Plan, amendments to the Plan or the Consolidated Annual Performance and Evaluation Report. A summary of these comments or views and a summary of any comments or views not accepted and the reasons will be attached to the final Consolidated Community Development Plan, amendments to the Plan or Performance Report.

Any complaints regarding this Citizen Participation Plan or the development or implementation of the Consolidated Community Development Plan should be addressed to Associate Administrative Analyst, Department of Neighborhood & Business Development, Room 224B, City Hall, 30 Church Street, Rochester, NY 14614. The City will make every reasonable effort to provide written responses within 15 days.

Publicity

The meetings and public hearings will be publicized through the use of newspaper ads, press releases, posting on the City's website, or direct mailings to sector committees. Adequate advance notice with sufficient information about the subject will be provided to permit informed comment.

2011-12 Consolidated Community Development Plan/Implementation Phase

The implementation phase of the Plan will begin on July 1, 2011. There are also opportunities for participation in the implementation and evaluation of the Plan's performance.

Plan Implementation and Community Involvement

The first step in implementing the various activities funded by the Consolidated Community Development Plan is appropriation of funds by City Council. Such action will take place throughout the program year.

Amendments

The need may arise during implementation to modify or amend the approved Annual Plan. Certain changes will be minor in nature and will not require public notification or citizen participation prior to the implementation of such changes. Other changes, defined as substantial, will require public notification and public review. The following changes are considered substantial amendments to the Consolidated Community Development Plan/Annual Action Plan:

- To make a substantial change in its allocation priorities or a substantial change in the method of distribution of funds;
- To carry out an activity, using funds from any program covered by the Consolidated Plan (including program income) not previously described in the action plan;
- Increasing or decreasing an activity's budget by more than 25%;
- Providing interim financing such as a "float loan";
- Transferring funds from a contingency;
- To change the purpose, scope, location or beneficiaries of an activity; or
- A Section 108 Loan that was not described in the Plan.

The City will publish a notice which will inform the public of the proposed changes and locations where a copy of the draft amendment may be reviewed. Interested parties will have 30 days to provide written comments on the proposed amendment. The City Council will hold a public hearing prior to considering amendments to the Plan. A description of the amendment(s) will be available at the hearing. A summary of all comments received within the 30 day period will be included in the substantial amendment to the Consolidated Community Development Plan/Annual Action Plan that is finally submitted to HUD.

Program Performance

The City of Rochester converted to the Integrated Disbursement and Information System in December 1996. The system enables the City to review a program's progress and monitor its performance on an ongoing basis.

A written Consolidated Annual Performance and Evaluation Report will be prepared annually. The report will contain a summary of resources and programmatic accomplishments, the status of actions taken to implement the strategy contained in the Consolidated Community Development Program, and evaluation of progress made during the year in addressing identified priority needs and objectives.

The City will publish a notice in the Democrat and Chronicle which will inform the public of the availability of the CAPER for review and comment and the locations where a copy of the draft document may be reviewed. Copies of the report will be available in the Department of Neighborhood and Business Development and the Communications Bureau in City Hall.

Interested parties will have 15 days to provide written comments on the report. A summary of all comments received within the 15-day period will be included in the CAPER that is finally submitted to HUD.

Records

The City of Rochester will provide reasonable and timely access to information and records relating to the Consolidated Plan and use of funds during the preceding five years, if available. Due to staff limitations, the City may not be able to analyze information and prepare specialized reports.

Copies of the following documents pertaining to the Consolidated Community Development Program and Annual Action Plan will be on file as they become available for public examination during regular business hours at the Rundel Library (Local History Division) located at 115 South Avenue and the Department of Neighborhood and Business Development (City Hall, Room 224 B, 30 Church Street, Rochester, NY):

1. Citizen Participation Plan
2. Draft Consolidated Community Development Plan
3. Final Consolidated Community Development Plan
4. Performance and Evaluation Report

Copies of these documents are also available by request.

City of Rochester
Areas of Racial Concentration (2010) and LMI (2000) Census Block Groups

