

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT


NARRATIVES

Name and Address of Grantee:

City of Rochester
Department of Neighborhood and Business Development
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Report for Program Year ending June 30, 2011, including Community Development Block Grant, HOME Program, Emergency Shelter Grant, Housing Opportunities for Persons with AIDS, and Section 108 Loan Program

<u>Thomas S. Richards</u>	<u>Mayor</u>
Name of official authorized to submit CAPER	Title
<u></u>	<u>9/23/11</u>
Signature	Date

Certification: The information contained in this report is accurate and reflects the activities actually accomplished during the reporting period. Activities planned and/or accomplished are eligible under applicable statues and regulations and were included in the applicable listing of projects and activities in the corresponding Consolidated Community Development Plan/2010-11 Annual Action Plan.

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FIRST PROGRAM YEAR CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

EXECUTIVE SUMMARY

This module is optional, but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the fourth year.

Program Year 1 CAPER Executive Summary Response:

The City of Rochester completed a five-year Consolidated Community Development Plan in 2010. The Plan consisted of a strategic plan and an annual action plan. The strategic plan contains a community development needs assessment, a housing market analysis and long term strategies to meet priority needs. The annual action plan describes specific projects and activities that will be undertaken in the coming year with federal funds to address priority needs.

The Consolidated Annual Performance and Evaluation Report (CAPER) describes progress in implementing the Plan through the proposed actions identified in the 2010-11 Annual Action Plan.

We used the Consolidated Plan Management Process (CPMP) tool that was created by the United States Department of Housing and Urban Development (HUD) to prepare the plan. This optional tool assists grantees in meeting the requirements of a Consolidated Plan-Strategic Plan, up to five Annual Action Plans and up to five Consolidated Annual Performance and Evaluation Reports.

The CPMP facilitates compliance by presenting questions for a detailed response. A complete and accurate response assures compliance with applicable federal statutes and regulations. When complete, we will submit CAPER materials to HUD almost entirely in an electronic format.

The Department of Neighborhood and Business Development, Office of the Commissioner is the lead agency responsible for preparing and overseeing the Consolidated Community Development Plan and Annual Action Plan. This new department is the result of a reorganization of the City of Rochester, whereby the Department of Community Development, Department of Economic Development and the Neighborhood Service Centers were brought together to form one unified department. The departments of Neighborhood and Business Development, Environmental Services, and Recreation and Youth Services administer assisted projects and report on accomplishments.

The City receives grants from HUD for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs. Each program has specific legislative and regulatory requirements. The City also received funding as part of ARRA in the form of HPRP and CDBG-R funds.

The CDBG Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities principally for low- and moderate-income persons. The program is authorized under title I of the Housing and Community Development Act of 1974.

The HOME Program is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended. The program provides formula grants to States and localities that communities use often in partnership with local nonprofit groups to fund a wide range of activities that build, buy and/or rehabilitate affordable housing for rent or homeownership.

The ESG Program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their housing due to eviction, foreclosure or utility shutoffs.

HOPWA distributes program funds using a statutory formula that relies on AIDS statistics (cumulative AIDS cases and area incidence) from the Centers for Disease Control and Prevention. HOPWA grantees are encouraged to develop community-wide strategies and form partnerships with area nonprofit organizations. HOPWA funds may be used for a wide range of housing, social services, program planning and development costs.

The following table provides an indication of formula grant funding and program income received and drawn during the period from July 1, 2010 through June 30, 2011. Funds expended during the period included funds in prior years that were not expended until the 2010-11 program year.

Table 1
Grant Funds Received and Expended

GRANT	FUNDS RECEIVED	FUNDS EXPENDED
CDBG	\$13,526,900.52	\$9,682,890.66
HOME	\$3,506,272.12	\$3,086,892.75
ESG	\$423,300.00	\$489,538.37
HOPWA	\$709,220.00	\$872,288.72
HPRP	0	\$1,937,674.76
CDBG-R	0	\$0
Total	\$18,165,692.64	\$16,069,285.26

Notes: Grant funds received include program income. Funds expended may include prior year balances.

Section 108 is the loan guarantee provision of the CDBG Program. Section 108 provides CDBG entitlement communities with a source of financing for economic development, housing rehabilitation, public facilities and large scale physical development projects. A Section 108 loan is not risk-free. A local government borrowing funds guaranteed by Section 108 must pledge their current and future CDBG allocations to cover the loan amount as security for the loan. The maximum repayment period for a Section 108 loan is twenty years. Section 108 assisted activities must comply with CDBG rules and requirements. All projects must either principally benefit low- and moderate-income persons, aid in the elimination or prevention of slums and blight, or meet urgent needs of the community.

The City of Rochester received a Section 108 funding approval in the amount of \$4,000,000 for a Business Loan Program and Neighborhood Stabilization Improvement Loan Fund. The Business Loan Program will provide loans for machinery and equipment purchases, working capital, real estate purchases, construction and/or renovation. The Neighborhood Stabilization and Improvement Fund will assist new construction and rehabilitation activities within the Focused Investment Strategy areas. *No funds were expended in 2010-11.*

In summary, the program accomplished the following during the 2010-11 program year:

Table 2
Summary of Objectives, Outcomes and Results

OBJECTIVE	OUTCOME	MEASURE	RESULT
Suitable Living Environment	Accessibility for the Purpose of Creating Suitable Living Environment	Number of Persons Assisted	14862
Decent Housing	Affordability for the Purpose of Providing Decent Housing	Number of Housing Units Assisted	721
		Number of First Time Homebuyers	85
Economic Opportunity	Accessibility for the Purpose of Creating Economic Opportunities	Number of Jobs Created/Retained	182
		Number of Businesses Assisted	29

GENERAL QUESTIONS

1. **Assessment of the one year goals and objectives:**
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. **Affirmatively Furthering Fair Housing:**
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. **Leveraging Resources:**
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

PROGRAM YEAR 1 CAPER GENERAL QUESTION RESPONSE:

The City of Rochester prepared a Consolidated Community Development Plan in 2010. The plan lists the community's goals, objectives and strategies to address priority needs. The strategies and objectives are designed to meet the three Federal goals for the Consolidated Plan. The federal regulations state that the Consolidated Plan's activities should meet one of the following three goals:

- Provide decent housing
- Provide a suitable living environment
- Expand economic opportunity

The City of Rochester has developed four key goal areas to guide the program. These are identified as:

- Support Neighbors Building Neighborhoods
- Promote Economic Stability
- Improve the Housing Stock and General Property Conditions
- Respond to General Community Needs

Table 3 provides a summary of our goals, objectives, priority needs and planned activities for the 2010-11 reporting period.

The following assessments by program goal describe activities and accomplishments during the reporting period for 2010-11. We assess our expected accomplishments to actual accomplishments for each priority need. A percentage of target achieved is calculated to determine progress.

Promote Economic Stability

The City's economic development efforts concentrate on commercial and industrial development and through a series of strategies and initiatives designed to encourage investment, and retain and create jobs while strengthening city neighborhoods by providing vital neighborhood commercial services.

The primary goals are to provide economic development programs and services designed to assist projects which will result in new investment, new job creation or retention.

**Table 3
Summary of Goals, Objectives, Priority Needs and Planned Activities**

GOAL	OBJECTIVE	PRIORITY NEED	PLANNED ACTIVITIES
Other	Improve Services for Low/Mod	Planning & Administration	-Planning Studies -Program Administration
Promote Economic Stability	Improve Economic Opportunities for Low/Mod	Economic Development	-Financial and Technical Assistance to Businesses -Rehabilitation of Commercial/Industrial Structures
Improve the Housing Stock and General Property Conditions	Improve the Quality of Owner Housing	Owner Housing Rental Housing	-Single and Multi Unit Rehabilitation -Construction of

	<p>Improve the Quality of Affordable Rental Housing</p> <p>Improve Access to Affordable Housing</p> <p>Improve the Availability of Owner Housing</p>	Public Facilities/Infrastructure	<p>Housing</p> <ul style="list-style-type: none"> -Home Ownership Assistance -Lead Based Paint Hazard Reduction -Rehab Administration -Relocation -Energy Efficiency Improvements -Fair Housing -Legal Services -Senior Services -Tenant/Landlord Counseling
Improve the Housing Stock and General Property Conditions	Improve Quality of Public Improvements		<ul style="list-style-type: none"> -Public Facilities -Street Improvements -Neighborhood Facilities -Parks & Recreational Facilities
Respond to Community Needs	<p>Improve Services for Low/Mod</p> <p>Increase Housing Options for Persons with Special Needs</p>	<p>Public Services</p> <p>Homeless/HIV/AIDS</p>	<ul style="list-style-type: none"> -Public Services -Employment Training -Youth Services -Health Services -Emergency Shelter and Services -Rental Assistance -Child Care Services

The Community Development Block Grant funds a number of activities including loan and grant programs, technical assistance and commercial rehabilitation.

The following are some highlighted business development projects:

Hernandez Technologies, Inc., d/b/a First Capital Payments is Rochester's only full service Merchant Bank (also referred to as the Merchant Acquirer or Acquiring Bank) and has been doing business as a Merchant Service Provider since 2001. The company was registered as a Merchant Service Provider for MasterCard and Visa associations in 2007 under the sponsorship of Wells Fargo, NA. First Capital Payments currently serves close to 2,000 customers mainly in Monroe County. The total project investment was \$490,000, with 15 current employees and a projected 39 jobs to be created within 3 years. The City assisted with a \$15,000 Main Street Grant, and REDCO assisted with a \$15,000 Philip J. Banks Grant.

Rochester Custom Millwork, LLC (RCM) was founded in 1989 and was originally located in 2,000 square feet of space. Initially, the company worked primarily on residential projects, but as the business grew, they expanded into commercial projects. The company is now a certified Woman Owned Business Enterprise. Today, RCM designs, builds and installs customer architectural woodwork and cabinetry for commercial, professional and residential clients. Products include cabinetry, countertops, displays, display cases, tables, exhibits and humidors. The company serves the Western New York area, working with architects, general contractors, designers, developers, builders, kitchen and bath retailers, and

homeowners. RCM provided work for the new ESL headquarters in Center City and for the Staybridge Suites at Brooks Landing. In February 2010, the company expanded its operations from 15,000 square feet of leased space on Atlantic Avenue to 35,000 square feet of leased space on Ames Street. The company currently employs 15 people of whom 8 are City residents. The company expects to create three new jobs over the next three years. The project also results in the occupancy of a vacant building located in a high profile manufacturing area of the city. Additionally, RCM is planning to create a training center for skilled trade in carpentry and a high school mentoring program.

Mamasan's Monroe, LLC is a real estate holding company that was formed in 2002 and owns multiple properties in Rochester and surrounding area. The project represents Phase I of a larger project involving three parcels located on Mt. Hope Avenue (1360, 1378 and 1394 Mt. Hope). Phase I of the project consisted of the demolition of the buildings located at 1360 and 1394 Mt. Hope Avenue and the construction of a 4,830 square foot building on the 1394 Mt. Hope Avenue parcel that now houses a Chipotle Restaurant in 2,400 square feet and another new tenant in the remaining 2,430 square feet. Chipotle has signed a 10 year triple-net lease which commenced in April 2010. The restaurant opened in May 2010. Chipotle's projected job creation is 20 part time jobs. In addition, the future tenant is also projected to create 20 part time jobs.

Cannon Industries project includes the purchase and renovation of the real estate property located at 1121 Lexington Avenue and equipment purchases to support the operations of 545 Colfax, Inc. This project includes \$400,000 of CDBG funds with 70 new jobs expected to be created within the next five years.

The City has experienced commercial demand in companies expanding or moving into the downtown district. Nothnagle, one of the region's largest realty firms, purchased a building on the west side of downtown for their new headquarters. Renovations commenced in Spring 2010 and were completed April 18, 2011. This new anchor development is already attracting other private investment in the area. A former high school near the Nothnagle property is being sold by the City to an engineering firm and local developer for conversion of mixed-use housing and office space. Additionally, the City sold another property in the neighborhood for private development of 28 new townhomes, and a new office/retail building. That project is currently under construction. CGI Communications purchased 2 floors of the 12 story historic Granite Building, located on East Main Street, several years ago. They moved downtown with 30 employees and have since purchased 8 additional floors and have grown to over 200 employees. This past year, CGI created a new business at the site named Fifth Year Productions. Renovations of the Fifth Year offices were completed in June 2011. The company has hired 5 employees. CGI hired 14 new employees in support of Fifth Year. Fifth Year plans on hiring 4-6 new employees per month starting in August of this year and expects to reach 80-100 within 1.5 years. In the High Falls District, the renovation of the 45,000 square foot Trolley Barn was completed for the new offices of Stantec. The company relocated over 130 employees into the city at that location.

Improve the Housing Stock

The Department of Neighborhood and Business Development funds a number of housing programs designed to improve the quality of owner housing, improve access to affordable housing, improve the availability of owner housing and improve the quality of affordable rental housing. Over \$7 million in federal funding was expended during the reporting period on housing activities.

A variety of assisted housing programs assisted 389 housing units. Our home purchase assistance programs assisted 85 first time home buyers.

The Home Buyer Assistance Program provides comprehensive services to prospective owner-occupants who wish to purchase homes through City programs. Services include eligibility screening for purchase subsidies and referrals to home buyer training and City housing programs. In addition, a variety of foreclosure prevention activities help prevent mortgage foreclosure by providing funding for professional housing specialists and legal staff to negotiate directly with lenders to mitigate pending foreclosures.

CDBG funds are used to provide landlord training and tenant education courses along with mediation and individual counseling to create effective landlord/tenant relationships that are beneficial to both parties, the neighborhoods, and the community at large.

The City's HOME Program is designed to preserve existing housing, develop affordable housing, and provide homeownership assistance.

Respond to General Community Needs

Youth Services needs in the City continue to be varied and extensive, as evidenced by both the high level and severity of urban poverty. Youth continue to experience high levels of school dropout rates, increasing teen pregnancy rates, and disproportionately high unemployment rates.

Acknowledging the scope of need in the context of decreasing resources, the City continues to work closely with other major funders (United Way, County of Monroe and the Rochester Area Community Foundation) to review and update established policies and funding strategies that concentrate targeted dollars and effort on established priorities.

The current major priorities for CDBG funding for City Youth Services are:

- Programs and services that promote youth employment readiness and career development;
- Programs and/or activities that are inclusive of youth development programming, specifically, the 40 Youth Development Assets; and
- Programs and/or activities that provide support to parents, as they support the developmental needs of their youth in the above two areas.

We expected to serve 934 youth and family members, through a variety of public service activities. The actual accomplishments to date were 700 people served.

The expected number of people served for the Emergency Shelter Grant program was 5,544. The actual number served by the program was 12,752. This is 230% higher than the contracted number to be served.

Programs funded by HOPWA expected to assist 220 households. The actual number of households assisted was 295.

The following table provides a summary of expected and actual accomplishments by priority needs.

Important public improvement projects such as the Love Street Curb Replacement project are underway.

Table 4
Summary of Expected and Actual Accomplishments by Priority Need

PRIORITY NEED	OUTCOME	PERFORMANCE MEASURE	YEAR	EXPECTED	ACTUAL	PERCENT ACHIEVED
Economic Development	Availability /Accessibility of Economic Opportunity	Businesses	2010-11	112	29	26%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Economic Development	Availability /Accessibility of Economic Opportunity	Jobs	2010-11	75	182	242%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Owner and Rental Housing	Affordability of Decent Housing	Housing Units	2010-11	426	389	91%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Owner and Rental Housing	Affordability of Decent Housing	Households	2010-11	485	122	25%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Owner and Rental Housing	Affordability of Decent Housing	People	2010-11	690	1410	204%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Public Services	Availability /Accessibility of Suitable Living Environment	People	2010-11	934	700	75%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Homeless/ HIV/AIDS	Availability /Accessibility of Suitable Living Environment	People	2010-11	5544	12752	230%
			2011-12			
			2012-13			
			2013-14			

			2014-15			
			Five Year Goal			
Homeless/ HIV/AIDS	Availability /Accessibility of Suitable Living Environment	Households	2010-11	220	295	134%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
			Five Year Goal			
Public Facilities/ Infrastructure	Availability/ Accessibility of Suitable Living Environment	Number of Improvements	2010-11	TBD	0	
			2011-12			
			2012-13			
			2013-14			
			2014-15			
			Five Year Goal			
TOTAL			2010-11	8486	15879	187%
			2011-12			
			2012-13			
			2013-14			
			2014-15			

Table 5 provides an indication of formula grant funds spent on activities for each objective.

Table 5
Formula Grant Expenditures by Performance Objectives

Performance Objective	CDBG	HOME	ESG	HOPWA	TOTAL
Improve Services for Low/Mod	\$1,843,995.21				\$1,843,995.21
Improve Economic Opportunities for Low/Mod	\$1,384,151.19				\$1,384,151.19
Improve the Quality of Owner Housing	\$5,003,568.74	\$3,506,272.12			\$8,509,840.86
Improve Access to Affordable Housing					
Improve the Availability of Owner Housing					
Improve Quality/Quantity of Public Improvements					
Improve the Quality of					

Affordable Rental Housing					
Increase Housing Options for Persons with Special Needs			\$489,538.37	\$872,288.72	\$1,361,827.09
TOTAL	\$8,231,715.14	\$3,506,272.12	\$489,538.37	\$872,288.72	\$13,099,814.35

The current CDBG and HOME spending patterns reflect a widely dispersed spatial allocation. In order to achieve a greater impact, the City has defined smaller areas for public investment and focusing our expenditures over a multi-year period. This Focused Investment Strategy will produce greater neighborhood impacts as measured by housing sales prices, bank lending activity and the number of businesses.

The consolidation of several housing programs into fewer funding allocations allows us more flexibility to utilize funds where they are most needed. This will allow for improved budgeting and performance monitoring.

The public services program continues to be revised so that it is more aligned with City priorities.

Activities are aligned with the City priorities of economic development, education and public safety.

The City undertakes many actions to affirmatively further fair housing. The Analysis of Impediments to Fair Housing Choice from a study in 1996 and the 2007 Housing Market Analysis that included a review of affordable housing and resulted in the formulation of our housing policy, shows the major impediments as follows:

1. Household Income: Housing choices are fundamentally limited by household income and purchasing power. Another element of this is job sprawl-the spatial mismatch between jobs and minorities.
2. The availability of affordable housing
3. Mobility: Most family affordable housing is located in areas with high concentrations of minorities and poverty.
4. Real Estate Practices: There is no local testing to confirm or disprove discriminatory real estate practices.
5. Lending Practices: Minorities experience mortgage lending denial rates which are two to three times greater than those for white applicants. This suggests that lenders' underwriting policies or practices have the effect of restricting housing opportunities among minorities.
6. Community Understanding and Attitudes: The current amount of fair housing education and information programming is limited.

Several ongoing programs address these impediments. The City works to increase the number of affordable housing choices so households utilizing City homeownership and rental programs spend no more than 30% of their income on housing related costs. To this end, the City provides development subsidies for affordable existing and newly constructed homes for homebuyers.

A key City program for existing homes is the Home Rochester Program. Vacant, single-family homes are rehabilitated and sold to eligible low-income buyers. The program provides a development subsidy as well as closing cost assistance to ensure affordability to the ultimate owner. In addition to closing cost

and down payment assistance for purchase on the private market, funds are often matched with local employer and lender funds and have succeeded in drawing first time homebuyers to the city's neighborhoods. These homes are located on streets that are in areas of low concentrations of minorities and poverty.

For tenants, the City in partnership with local nonprofit developers creates rental projects that are affordable to households under 60% of the MFI. The City's participation usually includes bridge financing. The City sponsors Landlord Tenant Services which includes workshops and one-on-one coaching for landlords to learn to improve their businesses, properties and relationships with their tenants.

We continue to fund foreclosure prevention with access to financial counseling programs, links with HUD approved specialists in foreclosure prevention, and legal assistance where appropriate.

The City contracted for Fair Housing/Lending Monitoring with the Empire Justice Center. It provided that data on local lending was analyzed and presented at Federal hearings and to lenders when recommendations regarding performance under CRA were developed.

The Neighbors Building Neighborhoods process has undergone a change with the reorganization of the City's three departments of Community Development, Economic Development and Neighborhood Service Centers. The three departments have been consolidated into one, the Department of Neighborhood and Business Development. The planning process at the neighborhood level will still occur, but with the assistance of staff at the quadrant team level.

Crime has been a major obstacle in respect to revitalization of commercial strips. The Security Camera and Lighting Program are designed to help diminish crime.

The Housing Needs Assessment contained in the Consolidated Community Development Plan documents a large percentage of households that experienced one or more housing problems in 2000, including cost burden, overcrowding and inadequate housing. A significant amount of the City's housing funds are directed towards addressing underserved needs.

There are many underserved groups such as the homeless. The Rochester/Monroe County Continuum of Care Team's Housing Options for All describes a system that ranges from emergency housing and support service to permanent housing with homeless prevention and support services that homeless individuals and families need to achieve independent living.

Funds from the grants (CDBG, HOME, ESG and HOPWA) are leveraged with a variety of public and private sources to assist the City achieve its community development goals.

Only a small portion of investment comes from City Public funds which include CDBG, CDF, REDCO, Section 108 and other grant and loan funds available to the City. The City also uses Non-City Public funds including SBA 504 direct loans and New York State funding. The vast majority of investment in projects comes from private sources. This leveraging of resources is critical to making projects happen. For economic development projects to be successful, a partnership between the City, developers and business owners (including shared financing of projects) must occur.

The New York State Empire Zone offers businesses that are certified a variety of NYS Income Tax Credits, sales tax exemptions, property tax abatements, and a utility discount for creating new jobs and making qualified investments in the Zone. Over 500 businesses were EZ certified. These benefits are used in conjunction with other public and private resources.

The City continues to promote economic stability. Staff is successful in developing financing for a number of projects and businesses. Leveraging other resources in the community makes significant job creation and retention a reality.

Industrial programs contribute to solving neighborhood and community problems through job creation/job retention and stabilization of neighborhoods through investment in real estate.

The City has taken an active role in promoting an environment that facilitates the expansion and retention of existing business, the attraction and creation of new businesses, especially focusing on the emerging high technology industries, developing entrepreneurial support and development neighborhood commercial areas.

Without incentives, loans, grants and services provided by staff working on the economic development front, many of the retained jobs could be lost. New projects continue to occur and show promising results. Actively working with business associations has been instrumental in keeping anchor businesses in place. With the newly configured department, staff are assigned to specific quadrants so that they can focus their efforts on one set quadrant and develop relationships with the businesses in that area to work on improving that area.

Homeless activities that were funded in 2010-11 by the Emergency Shelter Grant leveraged \$2,847,967 in matching resources.

In report year 2010-11, the Bureau of Housing and Project Development leveraged over \$6 million as listed in the sources table below:

Table 6
Housing Funds Leveraged

Other Federal	\$635,078.76
State/Local	\$253,000.00
Private	\$5,025,339.00
Tax Exempt Bonds	\$17,500.00
Other	\$187,697.00
Total	\$6,118,614.76

Managing the Process

- 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

Program Year 1 CAPER Managing the Process Response:

The City prepared a detailed Citizen Participation Plan which outlines opportunities for residents to participate in the planning and administration of the Consolidated Community Development Program.

The annual planning meeting was held on January 26, 2010 to solicit input and providing information on housing and community development priorities. The public was also provided information on program activities and accomplishments.

The FIS initiative is a major strategy that has been undertaken. It is the intent of this program to focus a portion of City resources and leveraged community funding to observe visible improvement within a three to five year time frame. Four areas were designated one in each of the four quadrants: Marketview Heights in the Northeast; Beechwood in the Southeast; Edgerton/Maplewood in the Northwest, and Mayor's Heights now known as Changing of the Scenes in the Southwest.

The City of Rochester monitors all assisted program and planning activities. An effective monitoring program ensures accountability, responds to community priorities, and maximizes the efficiency and effectiveness of program delivery.

Program managers are required to review program and financial information to ensure accuracy.

All grant applications that require a Certification of Consistency with the Consolidated Community Development Plan were reviewed.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Program Year 1 CAPER Citizen Participation Response:

Our customers had an opportunity to comment on the CAPER during the period from September 10, 2011 through September 25, 2011. A notice of opportunity was published in the Democrat & Chronicle. There were no comments.

The following table provides an indication of funds available to draw by formula grant on July 1, 2010 and June 30, 2011.

Table 7
Available Funding by Formula Grant

GRANT	FUNDS AVAILABLE ON JULY 1, 2010	FUNDS AVAILABLE ON JUNE 30, 2011
CDBG	\$9,760,232.53	\$13,929,051.28
HOME	\$2,631,826.50	\$3,513,563.80
ESG	\$211,846.24	\$145,607.87

HOPWA	\$658,519.00	\$621,372.44
CDBG-R	\$686,000.00	\$686,000.00
HPRP	\$3,443,767.00	\$1,506,092.24
Total	\$17,392,191.27	\$20,401,687.63

Many activities are available city-wide. However, the City gives priority to census tracts where 51% or more of the households have incomes that are 80% or less of the median family income for the MSA.

In addition, guidelines for allocating funds geographically are:

- Planning projects are city-wide.
- Economic development projects are city-wide and assist businesses that create jobs for low and moderate income persons or provided needed goods and services to residents of low and moderate income residential areas.
- Housing projects are city-wide and assist units occupied by low and moderate income families.
- Neighborhood improvement projects are city-wide and are targeted to neighborhoods that are primarily residential and at least 51% of the residents are low and moderate income.
- Youth service and homeless projects are limited to a specific group of people, at least 51% of whom are low and moderate income.
- HOPWA funds are distributed to agencies that serve the Rochester MSA.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program year 1 CAPER Institutional Structure Response:

The City works closely with nonprofit housing and social service providers to carry out housing and community development programs.

The City is now implementing its housing support in accordance with the Housing Policy of 2008. The Policy is intended to guide the City in the development of specific plans with the overall goals of improving City neighborhoods, stabilizing and enhancing the tax base, creating healthy real estate markets, and providing a broad array of housing options that address the needs of diverse households.

The policy includes:

1. Promoting rehabilitation, redevelopment and new construction of housing
2. Promoting homeownership
3. Supporting efforts to strengthen the rental market
4. Promoting housing choice
5. Supporting the implementation of neighborhood and asset –based planning through interdepartmental collaboration

The City has combined certain existing Community Development Block Grant and HOME programs as follows:

Combination of the Community Housing Development Organization-Acquisition and Rehabilitation, Housing Development Support, Revolving Loan Fund, New Construction for Homeowners, Rental Housing, and the Emergency Assistance Repair Program into a Housing Development Fund.

Combination of the Buyer Assistance, Foreclosure Prevention/Mortgage Default Resolution, Homebuyer Training, Home Rochester into a Homeownership Fund.

Combination of all landlord and tenant services programs into a Rental Market Fund.

Combination of all fair housing activities into a Housing Choice Fund.

Combination of all planning and Focused Investment Strategy activities into a Neighborhood and Asset-Based Planning Fund.

The benefits of the above combinations include the following:

- Reduction in documentation and administrative functions by all City departments involved with the approval, commitment and funding processes.
- Align a variety of programs with the new Housing Policy.
- Better allocation of funds as one of the programs may run out of funding while the other does not use all allocated funds as quickly.

Monitoring

- 1. Describe how and the frequency with which you monitored your activities.**
- 2. Describe the results of your monitoring including any improvements.**
- 3. Self-Evaluation**
 - a. Describe the effect programs have in solving neighborhood and community problems.**
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
 - d. Indicate any activities falling behind schedule.**
 - e. Describe how activities and strategies made an impact on identified needs.**
 - f. Identify indicators that would best describe the results.**
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

Program Year 1 CAPER Monitoring Response:

The City of Rochester continually monitors the performance of housing and community development activities to assure that they are carried out in accordance with applicable laws and regulations and to ensure that performance goals are achieved. Program managers are required to review program and financial information quarterly to ensure accuracy.

The City of Rochester plan is to perform on site visits on an annual basis for all CDBG, ESG, HOPWA and HOME funded programs. During the 2010-11 year, this was accomplished. The visits focus on areas such as adequate source documentation, employee payroll support (timecards), timeliness of deposits, income eligibility, availability of financial statements and/or single audit, cost allocation plans, and overall compliance with the approved programs' budget. We hope to establish a standardized monitoring schedule of the participants to ensure that we are documenting compliance with all programs.

The City keeps a project backlog report for business development projects. This report includes projects currently being worked on (financial assistance) and Stage 1 projects (projects in the early discussion stage). These reports are updated and periodic portfolio reports are also generated.

As part of the job/project monitoring, annual employment reports are required. We obtain job information annually, and update the IDIS system. Projects are also monitored via staff site visits. Due to improved monitoring, we have been able to close out more economic development activities on the IDIS system than in the past.

It is important that the City of Rochester evaluate program progress and impacts. In order to gauge the effectiveness and improve program performance, the City utilizes ongoing management review as a part of its self-evaluation process. All expenditures fall within categories of highest priority as determined by the Consolidated Plan citizen participation process. This ensures that priority needs and specific objectives make the community's vision of the future a reality.

Utilization of a performance measurement system is the most effective way to determine that activities and strategies are making an impact on identified needs. It is also used to identify indicators that best describe results, identify barriers that have a negative impact on fulfilling strategies and overall vision, identify if major goals are on target, and identify any needed adjustments or improvements to strategies and goals. The City of Rochester implemented the Outcome Performance Measurement System developed by the U.S. Department of Housing and Urban Development. The system includes objectives, outcome measures, and indicators that describe outputs. The objectives are Creating Suitable Living Environments, Providing Decent Affordable Housing, and Creating Economic Opportunities. The outcome categories are: Accessibility/Availability, Affordability, and Sustainability. There is a standardized list of output indicators to report on as appropriate for the chosen objectives and outcomes. The objectives and indicators provided reflect the rationale for funding the activity. The indicators describe, in numerical terms, any particular benefit that the activity produced. The system is designed to enable grantees to inform the public of the many outcomes of assisted programs. The goal is to focus on more outcome-oriented information and on reporting the results. The system is an important tool to report to citizens the many benefits provided by assisted activities.

Lead Based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-Based Paint Response:

The City continued its efforts to combat childhood lead-poisoning through its comprehensive Lead Hazard Control Program. The goal of the program is to produce lead-safe affordable housing for families with children under age six residing in high risk neighborhoods.

A total of 185 units of lead-safe housing were produced. Of those, 66 units used CDBG funding. Of the total (185), 44 owner occupied properties and 141 rental units were completed. A total of 31 of these units were vacant. Participating landlords were required to produce a 10% funding match and agree to maintain assisted units as affordable and lead-safe for a period of three years. All assisted property owners were required to complete a HUD-approved lead-safe work practices training course.

The Lead Hazard Control Program is funded by the U. S. Department of Housing and Urban Development's Office of Healthy Homes and Lead Hazard Control, the New York State Affordable Housing Corporation, the HOME Program, the Community Development Block Grant, the Greater Rochester Health Foundation, the State of New York Dormitory Authority and private investment. An additional \$700,000 is expected from the Greater Rochester Health Foundation which will be expended in the next program year. The City has applied to HUD for an additional \$3.5 million to produce 250 units of housing.

Through a partnership with local lead-based paint evaluation firms, the City provided a combined lead-based paint inspection/risk assessment for each unit enrolled in the Lead Hazard Control Program. The risk assessment provides an evaluation of the housing unit and child play areas to determine the presence of lead-based paint and identifies existing lead hazards. The completed report summarizes these findings and includes a remediation plan if needed. A total of 316 risk assessments were produced.

Since the Lead Hazard Control Program began in 2003, the incidence of child lead poisoning has been reduced by 75%. The collective work of the City, the interventions of the Monroe County Department of Public health and awareness campaigns undertaken by concerned stakeholders all contributed to this success.

HOUSING

Specific Housing Objectives

- 1. Evaluate progress in meeting the specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 3. Describe efforts to address "worst-case" housing needs of persons with disabilities.**

Program Year 1 CAPER Specific Housing Objectives Response:

The following table provides an indication of the progress made in meeting the specific objective of providing affordable housing.

**Table 8
Affordable Housing Report**

ACTIVITY/TENURE	INCOME GROUP SERVED					TOTAL
	EXTREMELY LOW INCOME	LOW INCOME	MODERATE INCOME	OTHER		
CHDO/REHAB/OWNER	1	9	25	0		35
HOME PURCHASE ASSISTANCE/EMPLOYER ASSISTED HOUSING INITIATIVE/HOME BUYER ASSISTANCE	0	17	37	54		108
NEW CONSTRUCTION-HOMEOWNERSHIP	4		1			5
LEAD PROGRAM/OWNER & RENTER	OWNER	3	5	6	0	14
	RENTER	9	6	1	0	16
	VACANT	N/A	N/A	N/A	N/A	31
EMERGENCY ASSISTANCE REPAIR PROGRAM/OWNER	20	42	43	0		105
RENTAL HOUSING/RENTER						

Note: Some individuals included in the Homebuyer Assistance Program count also received assistance under CHDO during this program year.

Many of the projects completed meet the Section 215 definition of affordable housing and are accessible for persons with disabilities or severe housing needs.

Public Housing Strategy

- 1. Describe actions taken during the last year to improve public housing and resident initiatives.**

Program Year 1 CAPER Public Housing Strategy Response:

The Departments of Community Development, Recreation and Youth Services and the Rochester Police Department have continued their efforts to coordinate activities with those of the Rochester Housing Authority. These efforts involve planning and development of new public housing, tenant self-sufficiency training, and crime prevention and control.

Barriers to Affordable Housing

- 1. Describe actions taken during the last year to eliminate barriers to affordable housing.**

Program Year 1 CAPER Barriers to Affordable Housing Response:

The City of Rochester was largely developed prior to 1940 and has the second oldest housing stock in the nation among cities of its size. As such, many of the opportunities to create affordable housing stock consist of rehabilitation of existing housing stock.

The City has long recognized that the NYS Fire Prevention and Building Code posed barriers to the development of affordable housing when existing structures are rehabilitated or adaptively re-used. The code was developed as a "new construction" standard and makes it very costly, if not impossible, to effectively redevelop existing structures. Projects also experience significant delays because they must obtain variances from the state code. The City has worked successfully with the State of New York to address this issue by replacing the former code with the NYS Enhanced International Building Code.

The City has continued to monitor the NYS Building Code and the new local zoning code for adverse effects to the development of affordable housing.

HOME/American Dream Down Payment Initiative (ADDI)

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**
- 2. HOME Match Report**
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**
- 3. HOME MBE and WBE Report**
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**
- 4. Assessments**
 - a. Detail results of on-site inspections of rental housing.**
 - b. Describe the HOME jurisdiction's affirmative marketing actions.**
 - c. Describe outreach to minority and women owned businesses.**

Program Year 1 CAPER HOME/ADDI Response:

The HOME Program is authorized under Title II of the Cranston-Gonzales National Affordable Housing Act, as amended, 24 U.S.C. 12701 et. seq. HOME funds may be used for a variety of housing activities according to local housing needs. Eligible uses of funds include developing rental housing, housing rehabilitation, assistance to first time homebuyers, and new construction. HOME funds may be used for site acquisition, site improvements, demolition, and relocation. Funds may not be used for certain activities including public housing modernization or operating subsidies for rental housing.

Low-income households are targeted by participating jurisdictions, based upon HOME income guidelines. HOME funds are awarded annually as formula grants to participating jurisdictions. The formula is based in part on factors including age of units, substandard occupied units, number of families below the poverty rate and population.

The City of Rochester was designated as an eligible jurisdiction for participation in the HOME Program in 1992. Prior to receiving HOME funds, the City of Rochester must submit a Consolidated Plan as outlined

in 24 CFR (Code of Federal Regulations) part 91. All projects receiving HOME funds are subject to an environmental review prior to receiving Federal funds.

Participating jurisdictions must set aside 15% of its annual allocation for activities undertaken by qualified Community Housing Development Organizations.

The City must contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. When funds are drawn from HOME Investment Trust Funds, we incur a match liability, which must be satisfied by the end of each Federal fiscal year. The HOME statute provides for a reduction of the matching contribution requirement under three conditions:

- Fiscal distress
- Severe fiscal distress, and
- For Presidentially-declared major disasters covered under the Stafford Act.
-

Rochester qualifies for a 100% reduction in the required local match amount for 2010-11 as determined by HUD since it meets the requisite distress criteria.

Table 9

Participating Jurisdiction	% Families in Poverty ($\geq 11.5\%$)		\$PCI 1999 ($< \$16,190$)		Match Reduction
Rochester	23.4	Y	15,558	Y	100%

The American Dream Down Payment Initiative (ADDI) was authorized by Congress in 2003 and provides resources specifically intended to assist low-income ($\leq 80\%$ MFI) families who are first time homebuyers in purchasing single family housing that will serve as the family's principal residence. Funds were appropriated for fiscal years 2004-08.

The federal HOME Program Performance "Snapshots" are quarterly cumulative performance reports which are useful in tracking the HOME program progress of participating jurisdictions such as the City of Rochester. The performance snapshot is an important tool in helping to evaluate the performance of the City by providing a context for accomplishments. Following are selected performance snapshot measures cumulative program progress through March 31, 2011.

Table 10

Measure	City of Rochester	National Average
% of Funds Committed	98.89	97.21
% of Funds Disbursed	93.53	90.53
Leveraging Ratio for Rental Activities	9.63	4.97
% of Occupied Rental Units to All Completed Rental Units	87.11	96.14
Total Development Costs-Rental	\$102,968	\$101,183
Total Development Costs-Homebuyer	\$42,947	\$78,322
Total Development Costs-Homeowner	\$16,773	\$24,013
# of Section 504 Compliant	127	N/A

Units/Completed Units Since 2001		
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The HOME allocation has been utilized for affordable housing development and rehabilitation as well as homeownership financial assistance. HOME funds are not used to provide tenant-based rental assistance.

The City allocates HOME funding to a variety of rental activities designed to increase the supply of rental housing that is affordable to households below 60% of the area median family income. The following table provides information on significant rental projects.

Table 11

Owner	Project	Units	Type	Status
Ibero-American Development	El Camino Estates	25	Rental-Single Family	Underway
Pathstone	Mildred Johnson Estates II	20	Rental-Single Family	Underway
Conifer Realty	F.I.G.H.T. Village Apartments	246	Rehabilitation	Underway
Conifer Realty	Erie Harbor	131	New Construction	Underway
Urban League of Roch. Ec. Dev. Corp.	The Mills at High Falls Phase 2	21	Rehabilitation	Underway

- **The Mills at High Falls Phase 2** is an affordable residential rental project that involves the rehabilitation of 21 residential units in four historic buildings (7 of which are Home-assisted units). The total cost of the project is \$7,600,000. It is funded by the NYS Division of Housing and Community Renewal, state and federal historic rehabilitation tax credits, sponsor funding and the City. The City is providing \$1,004,000 in HOME funding for the project. Construction is nearly complete and rent-up of the residential units will start in August 2011.
- **Erie Harbor** involves the construction of 131 new, residential rental units (11 of which are HOME-assisted units). The total cost of the project is \$33,448,000. It is funded by the NYS Housing Finance Agency, state and federal tax credits, sponsor funding and the City. The City is providing \$2,800,000 in HOME and CDBG funding as construction/permanent financing for the project. Construction started in December 2010 and will be complete by summer 2012.
- **Mildred Johnson Estates II Affordable Rental Housing Project** includes the construction of 20 units (six HOME-assisted units) of rental housing and a community center on clustered sites in northeast Rochester. The total cost of the project is \$5,940,966. The project has been provided \$300,000 in City HOME funding which will be used for construction/permanent financing. The City was also responsible for the sale of real estate and a Payments-In-Lieu-Of-Taxes agreement. Construction is completed with just the remainder of site work to be completed.
- **El Camino Estates Affordable Rental Housing Project** includes the construction of 25 units (eight are HOME-assisted units) of rental housing on clustered sites near the El Camino-Butterhole Trail in northeast Rochester. The total project cost is 7,339,429. The project is being provided \$435,000 in City HOME funds which will be used for construction/permanent

financing. The City is also supporting the project by the sale of real estate and a Payment-In-Lieu-Of-Taxes agreement. The project is completed, occupied and transitioned to permanent financing.

- **Eastman Commons Affordable Rental Project** includes the demolition of a building located at 1630 Dewey Avenue into a three-story 76,000 square feet development to include 80 one-bedroom apartments, space for services to residents, and commercial office space. The total development cost is \$15,961,464. The City is providing a \$593,953 HOME loan for construction and permanent financing, \$20,000 Brownfield Assistance Grant funds, sale of land and a Payment in Lieu of Tax Payment (PILOT).
- **Fight Village Apartments** is a 246 unit project consisting of 22 apartment buildings and a community building, located in the northeast quadrant of the city. The renovations will include replacement of old appliances with new energy star rated units, addition of wall and attic insulation, replacement of all light fixtures. The exterior of the buildings will be improved with new roofs, new vinyl siding on the second floor, and re-pointing of the brick exterior on the first floor. Total development cost is \$23,252,784. City investment is a \$650,000 HOME loan and a PILOT.

The City undertakes a variety of activities such as homebuyer education and down payment assistance designed to increase homeownership. A total of \$672,359.31 was expended to complete 85 units for first time homebuyers. Approximately 48% of the homebuyers assisted were minority. All had incomes below 80% of the area Median Family Income. The City met 340% of the annual goal of 25 units.

The following table provides a summary of HOME program completions and disbursed amounts by activity type.

Table 12
Disbursements and Units Completed

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED
Rentals	0	39
First Time Homebuyers	\$358,567.13	85
Existing Homeowners	0	1
TOTAL	\$358,567.13	125

Under the HOME Program, a minimum of 15% of the total HOME allocation is reserved for use by Community Housing Development Organizations (CHDO) for the development of affordable housing. The City allocated \$526,365 to fund CHDO housing development through the Home Rochester Program.

We comply with commitment and expenditure deadlines under the HOME regulations. To determine compliance with the deadline, one must compare the cumulative allocations from program inception to the cumulative commitment and expenditures to HOME activities from program inception through commitment deadline.

Table 13
HOME Deadline Compliance Status Report

REQUIREMENT	REQUIREMENT AMOUNT	TOTAL BY DEADLINE	PERCENT OF TARGET ACHIEVED
Commitment	\$59,206,260	\$61,361,921	104
CHDO Reservation	\$ 8,804,365	\$11,136,824	127
Disbursements	\$49,203,290	\$56,772,204	115

The City of Rochester must match a portion of HOME funds used for affordable housing activities. The matching contributions for a fiscal year must be at least 25% of the funds drawn in that year. However, because Rochester exhibits severe fiscal distress based upon the family poverty rate and per capita income, the match requirement is reduced to 0%. (See attached HUD Form 40107-A entitled, HOME Match Report).

As a condition of receiving HOME funds, recipients agree to maintain all HOME-assisted units as affordable housing and in compliance with Housing Quality Standards (HQS). Now that the City is fully staffed with certified code inspectors, the on-site inspections of rental developments are underway. The inspectors will follow Section 8 HQS and document the results.

During the program year, the Department sent out Rent and Occupancy Reports to rental projects to complete and return. A desk review of these forms was done. In addition, the Department conducted on-site monitoring for some of the rental projects to ensure that they comply with HOME requirements that apply during the period of affordability. The compliance area included: HOME rent limits, HOME income limits, tenant selection, tenant income verification and recertification, affirmative marketing, tenant leases and protections and unit mix. No issues were identified. Our plan is to schedule and perform the remainder of needed visits by December 31, 2011.

It is the policy of the City of Rochester to require at least one of the four required bids for housing rehabilitation programs be solicited from a Minority Business Enterprise (MBE) or Women Business Enterprise (WBE). As indicated on the attached report (HUD-40107), the City awarded 34 HOME funded contracts to MBEs totaling \$1,588,299.53. The City also awarded 1 HOME funded contract to WBEs totaling \$92,800.00.

The City makes efforts to promote minority participation in HOME assisted programs. We market programs to minority communities through the use of written material and community meetings.

We received a total of \$13,676.12 in HOME program income during the 2010-11 program year.

Please refer to the Program Year 2010 Summary of Accomplishments for additional information on HOME disbursements and unit completions.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

- 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**
- 3. Identify new Federal resources obtained from Homeless SuperNOFA.**

Program Year 1 CAPER Homeless Needs Response:

The City met the needs of people who are homeless through a variety of methods. Emergency Shelter Grant funds were utilized to address the needs of homeless individuals and families and to prevent homelessness. The City does not provide shelter services directly, but contracts with several providers.

The City is involved in local oversight of other McKinney-Vento funds (which are not directly received) through its membership in the Rochester/Monroe County Continuum of Care (CoC) Team and the Homeless Services Network. The CoC is a multi-jurisdictional, community-wide group which oversees the local system to determine if the needs of the homeless are being met. The team continues to stress the need for permanent housing, and annually allocates HUD funds through a Super NOFA (Notice of Funding Availability), to expand permanent housing while maintaining existing successful shelters, shelter plus care programs and supportive services.

As part of the federal stimulus package the City was approved for \$3,954,235 in Homelessness Prevention and Rapid Re-housing (HPRP) funds under Title XII of the American Recovery and Reinvestment Act of 2009. The County was approved for \$789,300. HPRP provides financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. A community service delivery model was developed that identified the eligible activities and categories of providers for those activities.

To maximize these resources the City and County pooled the funding and have jointly planned and implemented this program along with the local CoC, United Way, Rapid Re-housing committee and homeless service providers. Through a joint Request for Proposals (RFP) a lead agency was identified in 2009. The lead agency is responsible for:

1. Key administrative functions
2. Outreach to community, service providers and potential clients.
3. Coordinating access/linkages of current service providers and their clients with case managers, specialists in housing location and legal services.
4. Providing direct financial assistance for eligible expenses including rent arrears and security deposits.

The HPRP program model has been operational for approximately eighteen months. It is viewed as a community model for homelessness prevention.

Specific Homeless Prevention Elements

- 1. Identify actions take to prevent homelessness.**

Program Year 1 CAPER Specific Homeless Prevention Elements Response:

The City of Rochester undertakes several actions to prevent homelessness. During the reporting period, specific preventive assistance included delinquent rental and utility payment assistance, security deposit payments, and landlord/tenant mediation. Tenant accountability training and eviction prevention

services are also provided. The Housing Council in the Monroe County Area, Inc. provides mortgage default resolution/foreclosure prevention services. The counseling and resolution service process includes household budget and income analysis as well as negotiation with mortgage lenders and other parties to arrive at appropriate resolutions. Resolutions include refinancing, negotiated repayments and sale.

Emergency Shelter Grants (ESG)

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**
- 2. Assessment of Relationship of ESG Funds to Goals and Objectives**
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
 - b. Detail how ESG projects are related to implementation of comprehensive homeless prevention strategy, including the number and types of individuals and persons in households served with ESG funds.**
- 3. Matching Resources**
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11275(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**
- 4. State Method of Distribution**
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub recipients.**
- 5. Activity and Beneficiary Data**
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**
 - b. Homeless Discharge Coordination-As part of the government developing and implementing a homeless discharge policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilitates, or corrections institutions or programs.**
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

Program Year 1 CAPER ESG Response:

The City takes several actions to address the needs of the homeless. The primary funding sources for these actions are the federal Emergency Shelter Grant Program (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) which are administered by the Department of Neighborhood and Business Development.

The primary purpose for the assignment to NBD was two-fold: 1) to strengthen homelessness service focus and impact by aligning all housing programs with the City Housing Policy adopted in 2008, and 2) to streamline project administration via program consolidation. To date:

- The Bureau of Business and Housing Development (BHD) has become the sole City representative on the Rochester/Monroe County Continuum of Care Team. Previously, staff from both DRYS/Youth Services and Community Development - Housing Division participated.
- BHD continues working with Monroe County to plan and implement the HPRP Stimulus funds devoted to preventing homelessness and rapid re-housing. This will continue through 2012.
- BHD continued funding existing ESG programs through 2009-10 and notified service providers that policy and programmatic changes would begin in the 2010-11 program year, starting with the implementation of a RFP process for selection of providers of ESG services.
- BHD arranged for and received a third-party evaluation of ESG and HOPWA to guide future policy development and identify opportunities for increased impact in combating homelessness.
- BHD conducted an RFP process to award ESG facility repair funds in December, 2009.
- BHD issued an RFP to award ESG services consistent with the CGR evaluation results in February, 2010.
- BHD organized and is facilitating a team charged with creating and implementing a plan to improve the quality and outcomes of facilities that provide emergency placement beds (Cadillac Hotel) and shelter beds (House of Mercy, Open Door and St. Joe's) but no supportive services in an RFP.

Evaluation Insights: In January 2010, the *Evaluation and Enhancement Plan for the City of Rochester's Special Needs Housing Program: Emergency Shelter Grant and Housing Opportunities for Persons with AIDS* was completed by the Center for Governmental Research, Inc. (CGR). Key observations regarding ESG included:

- All service funders, including NYS and United Way, are reevaluating homelessness service priorities and investment strategies in the face of decreasing funds and increasing needs.
- While the City's ESG funding is not the largest portion of any ESG provider's budget, it is the most flexible funding source that can be used to meet shifting unmet needs in the community.
- Previous agreements funded 25 agencies for 29 projects ranging from \$2,101 to \$28,650. Instituting a minimum agreement amount would serve to immediately streamline ESG administration.
- Due to the 2009 passage of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, the 2012-13 program is poised for significant change with an anticipated expanded program focus, significant increase in funding and new regulations. The new regulations will not be published until after the City's implementation of the 2011-12 funding. In acknowledgement of these many changes, the HEARTH Act's provision for these services and homelessness prevention is termed "Emergency Solutions Grant."

In conjunction with the development of recommendations by the CGR evaluation, BHD developed a program construct that acknowledges the changing programmatic and regulatory environment, its timetable, and therefore the transitional nature of the 2010-11 program year. Accordingly, interim ESG program administration goals for 2010-11 were set to 1) issue a RFP process to institute a competitive

element into the City ESG program, 2) ensure alignment with the City Housing Policy and community program consolidation and 3) establish a new minimum amount per grantee organization of \$20,000.

Finally, our recommendation for 2010-11 funding accomplished three important objectives:

- 1) Alignment with the City Housing Policy,
- 2) In anticipation of further consolidation once the HEARTH Act regulations become implementable, the positioning of our service array for this final year of ESG funding, and
- 3) Reduction of the number of grantees to 16 with a total number of projects reduced to 20-with no allocation to any agency less than \$20,000.

As a next step, BHD, special need providers and the funder network will continue on a comprehensive planning process that focuses on reducing the incidence of homelessness in Rochester.

The Emergency Shelter Grant Program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of shelters and provide short-term homeless prevention assistance to persons at imminent risk of losing their housing due to eviction, foreclosure or utility shutoffs. ESG is a formula-based program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions.

The City of Rochester received \$423,300 under the Emergency Shelter Grant Program for 2010-11 activities. The program was designed to:

- Help improve the quality of existing emergency shelters for the homeless.
- Help meet the costs of operating emergency shelters.
- Provide certain essential services to homeless individuals so that these persons have access to safe and sanitary shelter as well as supportive services and other kinds of assistance they need to improve their situations.
- Restrict the increase of homelessness by linking to prevention programs and activities, especially HPRP.

In addition, four agencies were awarded ESG repair funds that leveraged improved facility conditions and created units able to serve families.

Priorities for the 2010-11 program year were:

- Beds and services targeted for the male population, especially those transitioning from other services.
- Beds and services targeted for homeless women and families with children, including pregnant older teens.
- Beds and services targeted for older homeless youth.

Our service providers have the specialty skills needed to deliver services which meet the needs of each of the subpopulations: individuals, families, Veterans, recovering substance abusers, chronically homeless, persons with HIV/AIDS, victims of domestic abuse, those leaving jail/prison and those at imminent risk of becoming homeless.

All projects are eligible under the regulations and are consistent with the Consolidated Community Development Plan and the Continuum of Care Plan.

All agencies have the capacity to adhere to the Emergency Shelter Grant regulations and provide the intended program within guidelines to the eligible population.

ESG funds were allocated to the following organizations to address the homeless and homeless prevention strategies that were described in the Consolidated Community Development Plan. The table provides an indication of the amount of funds allocated, planned and actual served, and a percent of target achieved.

Table 14
Allocation Amounts and Number Served by Recipient

RECIPIENT	AMOUNT ALLOCATED	CONTRACTED PLANNED NUMBER TO BE SERVED	ACTUAL NUMBER SERVED	PERCENT OF TARGET ACHIEVED
Alternatives for Battered Women, Inc.	\$21,306.75	420	371	88%
Baden Street Settlement, Inc.	\$20,000	60	114	190%
Catholic Charities Community Services	\$20,000	32	55	172%
Catholic Family Center/ Francis Center	\$15,000	800	785	98%
Catholic Family Center/ Sanctuary House	\$15,000	800	536	67%
Catholic Family Center/ Women's Place	\$15,000	800	861	108%
Dimitri House	\$20,000	50	7,181	14362%
Mercy Residential/ Families First	\$13,000	11	20	182%
Mercy Residential/ Melita House	\$13,000	75	182	243%
Recovery House	\$25,000	25	27	108%
RAIHN (Rochester Area Interfaith Hospitality Network)	\$22,814	140	49	35%
Sojourner House	\$30,458	51	72	141%
Spiritus	\$15,000	60	281	468%

Christi/Jennifer House				
Spiritus Christi/Nielsen House	\$15,000	72	427	593%
The Center for Youth	\$30,000	260	300	115%
Community Place	\$20,000	80	162	203%
Salvation Army	\$37,810	595	547	92%
Volunteers of America	\$20,000	600	133	22%
Wilson Commencement Park	\$20,000	313	306	98%
YWCA	\$22,000	300	343	114%
Total	\$410,388.75	5,544	12,752	230%

The planned number served was 5,544. The actual number served by the program was 12,752. We achieved 230% of the target number. It should be noted that 13 of 20 projects met or exceeded their target.

The City may use up to 5% of the grant for administrative costs. The administrative budget for 2010-11 was \$21,195.

Agencies are required to provide a 100% match for Emergency Shelter Grant funding. In general, matching funds may include:

- Amount of funds from other sources;
- Salary paid to staff (not included in the award) to carry out the project of the recipient;
- Time contributed by volunteers (currently determined at the rate of \$5 per hour); and
- The value of any donated material or building, or of any lease, calculated using a reasonable method to establish a fair market value.

During this year, the sources and amounts of matching funds were:

Table 15
Sources and Amounts of ESG Match

SOURCE	AMOUNT
Other HUD Funding	\$264,522
Other Federal	\$208,377
State Government	\$215,028
Local Government	\$1,778,759
Private	\$221,998
Fees	\$40,253
Other	\$119,030
Total	\$2,847,967

The following shows funds expended by category of eligible activity.

Table 16
ESG Funds Expended by Eligible Activity

ELIGIBLE ACTIVITY	FUNDS EXPENDED
Rehabilitation	Information pending due to conversion to new finance system. Chart will be updated.
Essential Services	
Operational Costs	
Homelessness Prevention Activities	
Administrative Costs	
Total	

Demographics of clients served with ESG funds are shown on the following table.

Table 17
Demographics of Clients Served with ESG Funds

RACE	PERCENTAGE SERVED (rounded)	Total Clients Served
American Indian or Alaskan Native	0	23
Asian	0	14
Black or African American	52	6,622
Native Hawaiian or Other Pacific Islander	0	4
White	0	4,503
Multi-Racial: American Indian & White	35	2
Multi-Racial: Asian & White	2	200
Multi-Racial: Black or African American & White	7	947
Multi-Racial: Amer Indian/Alaskan Native & Black or African American	0	4
Multiple/Other Races	3	433
Total clients served	100	12,752

Of the total served, 10% identified as Hispanic or Latino.

Discharge Coordination Policies have been developed and implemented by the Homeless Services Network (HSN) and the Continuum of Care Team, groups which include representatives from the City. Through the Continuum of Care, common issues committees work with the Homeless Services Network. Community-wide plans to prevent homelessness upon discharge have been developed, and staff at the discharging facilities is aware of the need to make appropriate arrangements for departing individuals. Specific planning has occurred for youth, for those leaving prison/jail, for those with mental health issues, and for those leaving hospitals. The HSN Special Needs Population Committee will work with other institutions, i.e., inpatient rehab programs, other residential programs, to develop similar discharge protocols.

COMMUNITY DEVELOPMENT

Community Development

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
 - c. Indicate the extent to which CDBG funds were used for activities that benefitted extremely low-income, low income, and moderate-income persons.**
- 2. Changes in Program Objectives**
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**
- 3. Assessment of Efforts in Carrying Out Planned Actions**
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**
 - c. Indicate how grantee did not hinder Consolidated Plan Implementation by action or willful inaction.**
- 4. For Funds Not Used for National Objectives**
 - a. Indicate how use of CDBG funds did not meet national objectives.**
 - b. Indicate how it did not comply with overall benefit certification.**
- 5. Anti-displacement and Relocation—for activities that involve acquisition, rehabilitation or demolition of occupied real property**
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**
- 6. Low/Mod Job Activities—for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**
- 7. Low/Mod Limited Clientele Activities—for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**
- 8. Program Income received**

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments—where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed provide the following information:
- a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a list of the parcels of property owned by the grantee or its sub recipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
- a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation—for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies—for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development Response:

Community Development Block Grant funds may be used to carry out a wide range of community and economic development activities specifically authorized by the Housing and Community Development Act. All assisted projects, with the exception of planning and administration, must address one of the three national objectives of the program: benefit low and moderate income persons; prevent or eliminate slums and blight; or when no other financial resources are available, meet other community development needs that are particularly urgent because existing conditions pose a serious and immediate threat to the health and welfare of the community.

Activities that can be carried out with CDBG funds include, but are not limited to: acquisition of real property, relocation, demolition, rehabilitation of residential and non-residential structures, and the construction of public facilities and improvements such as water and sewer facilities, streets, and neighborhood centers. In addition, CDBG funds may be used to pay for public services within certain limits and for activities relating to energy conservation and renewable resources. Communities may also provide assistance to businesses to carry out economic development activities.

The types of activities that are generally considered ineligible include the construction or rehabilitation of buildings for the general conduct of government, political activities, and certain income payments.

The following table provides an indication of CDBG expenditures by activity group.

Table 18
CDBG Expenditures by Activity Group

ACTIVITY GROUP	AMOUNT
Economic Development	\$1,266,280.19
Housing	\$4,553,591.14
Public Facilities/Improvements	\$868,062.93
Public Services	\$1,050,596.15
Planning and Administration	\$928,532.49
Acquisition	\$591,204.31
Other	\$460,000.00
Total	\$9,718,267.21

HUD has established accomplishment types for CDBG activities so that units of accomplishment may be reported. The following table provides an indication of our accomplishment by priority need. The percent of target achieved is also shown.

Table 19
CDBG Accomplishment by Priority Need and Accomplishment Type

PRIORITY NEED	OUTCOME	PERFORMANCE MEASURE	YEAR	EXPECTED	ACTUAL	PERCENT ACHIEVED
Economic Development	Availability/ Accessibility of Economic Opportunity	Businesses	2010-11	106	29	27%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Economic Development	Availability/ Accessibility of Economic Opportunity	Jobs	2010-11	57	182	319%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Owner and Rental Housing	Affordability of Decent Housing	Housing Units	2010-11	290	349	120%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Owner and Rental Housing	Affordability of Decent Housing	People	2010-11	690	700	101%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Public Services	Availability/ Accessibility of Suitable Living Environment	People	2010-11	244	1410	577%
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Public Facilities/ Infrastructure	Availability/ Accessibility of Suitable Living Environment	Number of Improvements	2010-11	TBD	0	--
			2011-12			
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Total			2010-11	1387	2670	192%
			2011-12			
			2012-13			
			2013-14			
			2014-15			

The following table provides an indication of the extent CDBG funds were used on activities that benefit low and moderate income persons. All funds were used for national objectives.

Table 20
Expenditures for Low and Moderate Income Activities

TYPE	EXPENDITURES
Low/Area	\$1,757,595.14
Low/Mod Limited Clientele	\$930,328.45
Low/Mod Housing	\$4,534,251.14
Low/Mod Jobs	\$997,967.48
Slums/Blight Spot	\$11,572.93
Total	\$8,231,715.14

The City of Rochester made 7 changes to the Consolidated Community Development Plan during the reporting period. These changes included budget transfers and new activities. The needs and priorities identified in the plan were the basis for allocating funds during the reporting period.

Summary of Amendments to the Consolidated Plan

Ordinance Number	Summary
2010-285	Amending the Consolidated Community Development/2010-11 Annual Action Plan and Approving a Section 108 Business Loan and a Brownfields Economic Development Initiative Grant for the Midtown Plaza Revitalization Project
2010-322	Authorizing an amendatory 2008-09 Community Development Program Plan and amendatory agreement for the Homelessness Prevention and Rapid Rehousing Program and amending the 2010-11 Budget and Ordinance No. 2009-280
2010-324	Amending the 2009-10 Community Development Plan and approving Rental Market Fund Programs
2011-32	Authorizing amendatory 2008-09, 2009-10 and 2010-11 Community Development Program Plans and authorizing agreements for the ED Financial Assistance Loan & Grant Programs
2011-103	Authorizing an amendatory 2003-04 Community Development Program Plan for the Marketview Heights Association Rental Housing Project and amending Ordinances No. 2003-338 and 2008-210
2011-198	Approving Consolidated Plan Rental Market Fund Programs and amending the 2008-09 Community Development Plan and Ordinance No. 2009-106
2011-209	Amending the 2010-11 Consolidated Community Development Plan and Ordinance No. 2010-361 relating to the Frederick Douglass Apartments Project

We pursued all resources outlined in the plan. Sources of additional funding included:

- City of Rochester Operating and Capital Budgets
- HUD Lead Hazard Control Grant Program
- Section 8 Rental Assistance Program
- Low Income Housing Tax Credit
- McKinney-Vento Homeless Assistance Program
- Rochester Housing Authority
- NYS Housing Finance Agency
- NYS Affordable Housing Corporation
- NYS Housing Trust Fund
- Various private foundations, corporations and individuals
- Operating budgets of organizations receiving funds

The City periodically receives requests for a Certification of Consistency with the Consolidated Community Development Plan. Organizations seeking a certification are not discriminated against on any basis and certifications are provided in a fair and impartial manner.

The City maintains an open and transparent process for the implementation of the Consolidated Plan. There were no actions or willful inactions that hindered the implementation of plan activities.

The City allocates HOME funding to a variety of rental activities designed to increase the supply of rental housing that is affordable to households below 60% of the area median family income.

The Mills at High Falls Phase 2 is an affordable residential rental project that involves the rehabilitation of 21 residential units in four historic buildings (11 of which are HOME-assisted units). The total cost of the project is \$7,600,000. It is funded by the NYS Division of Housing and Community Renewal, state and federal historic rehabilitation tax credits, sponsor funding and the City. The City is providing \$1,005,000 in HOME funding for the project. Construction is nearly complete and rent-up of the residential units will start in August 2011.

Erie Harbor involves the construction of 131 new, residential rental units (11 of which are HOME-assisted units). The total cost of the project is \$33,448,000. It is funded by the NYS Housing Finance Agency, state and federal tax credits, sponsor funding and the City. The City is providing \$2,800,000 in HOME and CDBG funding as construction/permanent financing for the project. Construction started in December 2010 and will be complete by summer 2012.

The City continues to improve its tracking system for low/mod jobs that result from loans and grants. Hiring targeted low/mod city residents is a priority for the City. We continue our relationship with Rochester Business Alliance and RochesterWorks! to ensure that the businesses we work with have a resource to find qualified low/mod city residents to fill the jobs they create.

We are always seeking innovative ways to work with neighborhood organizations and businesses in order to match residents with business employment needs.

Job creation/retention and investment in center city and targeted neighborhood areas will be the focus over the next several years. The City will continue to market the Empire Zone and Renewal Community benefits while they are available in order to attract investment.

The City will continue to work on small area development projects. We work to engage neighborhood residents, business associations and business owners in the implementation of programs that will improve commercial areas and provide needed services to residents.

Recipients of loans and/or grants funded with CDBG funds are required to sign a Hiring Preference Agreement prior to receiving the funds which states that the borrower/grantee will give first priority to LMI persons for at least 51% of the new jobs projected to be created by virtue of the project. All commitment letters for CDBG funded loans/grants require that the borrower/grantee report, on an annual basis, the number of new jobs created in the previous calendar year. If the jobs created cannot be presumed to be LMI jobs due to the location of the project, the employer is required to provide additional information regarding the individuals who filled the new jobs so the City can determine if they are LMI individuals.

Many public service activities are classified as limited clientele activities without personal records or presumptive benefits. This is permitted because 65.6% of city residents are considered low and moderate income.

Program Income activity is summarized as follows:

Neighborhood Housing Services	\$92,975.67
MESBIC	\$ 4,405.75
Repayment of Asset Control Float Loan	\$ 0

All other repayments are broken down by the categories of housing rehabilitation and economic development:

Proceeds from the Sale/Rental of Land	\$0
Housing Programs	\$105,743
Economic Development Programs	\$786,958
Urban Renewal	\$ 15,000
Section 108 Repayments	\$928,666

Loans and other receivable activity are summarized as follows:

Principal balances for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received:

Sibley Building	\$1,500,000	Date: 8/1998 (Delinquent)
-----------------	-------------	---------------------------

Total number of loans outstanding and principal balance owed as of the end of the reporting period:

7 Section 108 Loans	\$7,084,349
66 Housing Rehabilitation Loans	\$2,560,267
14 Rental Rehabilitation Loans	\$ 69,714
43 Economic Development Loans	\$7,162,153

Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period: 0

There were *no* lump sum agreements.

The following rehabilitation program summary provides an indication of projects/units underway and completed and funds expended by program type.

Table 21
Rehabilitation Program Summary

PROGRAM TYPE	PROJECTS/UNITS UNDERWAY OR COMPLETED	FUNDS EXPENDED
Construction of Housing	0	\$0
Single Unit Residential	30	\$1,144,071.67
Multi-Unit Residential	4	\$45,295.85
Energy Efficiency Improvements	1	\$0
Acquisition for Rehabilitation	1	\$6,666.63
Lead-Based Paint	122	\$965,216.56
Total	158	\$2,161,250.71

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy Response:

The activities funded by the Consolidated Community Development Plan alone cannot address and resolve poverty. The housing programs can be used to mitigate the degree of poverty by reducing housing costs and preventing homelessness while creating and retaining jobs. Assisted economic development activities resulted in the creation or retention of 182 jobs in 2010-11. The City's housing programs are designed to create more affordable housing units, assist low-income homeowners maintain their homes, produce more affordable rental units and prevent homelessness.

The fundamental solution to reducing poverty is increasing household income. The City lobbies state and federal bodies to allocate more funding for economic development programs to bring job creation and training to qualified residents for higher paying jobs.

Several of the City's housing programs are effectively used to mitigate poverty by reducing housing costs and preventing homelessness, i.e. Rental Housing Development Fund, Foreclosure Prevention, Rehab Rochester, and the Emergency Assistance Rehabilitation Program. These programs are designed to develop affordable rental units, assist low income homeowners in maintaining their homes and preserving owner-occupancy (and thus preventing homelessness) through financial assistance. Each of these programs provided assistance during the reporting period.

NON-HOMELESS SPECIAL NEEDS

Non-Homeless Special Needs

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing (including persons with HIV/AIDS and their families).**

Program Year 1 CAPER Non-Homeless Special Needs Response:

The City of Rochester received HOPWA funds in the amount of \$709,220 for the 2010-11 program year. Funding was allocated to two organizations for rental assistance activities.

Specific HOPWA Objectives

- 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives**
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;**
 - c. That community partnerships between State and local governments and community-based nonprofits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;**
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;**
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,**
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.**
- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:**
 - a. Grantee Narrative**
 - Grantee and Community Overview**
 - 1. A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services.**
 - 2. How grant management oversight of project sponsor activities is conducted and how project sponsors are selected.**
 - 3. A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS.**
 - 4. A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body.**
 - 5. What other resources or materials provided by volunteers or by other individuals or organizations.**
 - 6. Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug**

Assistance Programs, homeless assistance programs, or efforts that assist persons living with HIV/AIDS and their families.

- **Project Accomplishment Overview**
 1. A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 2. The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds.
 3. A brief description of any unique supportive service or other service delivery models or efforts.
 4. Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- **Barriers or Trends Overview**
 1. Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement.
 2. Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 3. Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years.

b. Accomplishment Data

1. Completion of CAPER Performance Chart 1 of Actual Performance in the Provision of Housing (Table II-1 to be submitted with CAPER).
2. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objective Response:

The Housing Opportunities for Persons with AIDS (HOPWA) Program was established to address the specific needs of persons living with HIV/AIDS and their families. HUD makes HOPWA grants to local communities, States and non-profit organizations for projects that benefit low income persons medically diagnosed with HIV/AIDS and their families.

HUD distributes HOPWA funds using a statutory formula that relies on AIDS statistics (cumulative AIDS cases and area incidence) from the Centers for Disease Control and Prevention. HOPWA grantees are encouraged to develop community-wide strategies and form partnerships with area non-profit organizations. HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs.

The City of Rochester received \$709,220 in HOPWA funds for 2010-11. Funding was allocated to two organizations as follows:

Table 22
HOPWA Funding Allocations by Agency

AGENCY	AMOUNT
AIDS Care	\$426,525
Catholic Charities	\$261,419

The balance of funds was used for program administration. Note that in addition, 09-10 funds were also allocated to the organizations during the program year.

AC Center, Inc. provided financial support to 150 households that included individuals with HIV/AIDS and their family members. Based upon HUD designation assigned to the grantee, this agency has a service delivery area that includes Monroe, Livingston, Orleans, Wayne, and Ontario counties. Approximately 85% of the clients reside with the city limits of Rochester, NY.

Catholic Charities Community Services-Provided financial support to 145 households. As with AC Center, supportive services included transportation and intensive case management.

The planned number of households served was 220. The actual number served by the program was 295. We achieved 134% of the target.

The funded agencies report that they are rapidly using up funds for short term housing. There are many more requests for emergency assistance. Participants are now needier, i.e. mental health illness and/or hard core substance users. Participants often have drug/alcohol relapses and/or mental health crisis. This often results in difficulty keeping them in rent subsidy program. Utility assistance has dramatically increased. People needing assistance have little or no income and they require ongoing rental assistance to prevent homelessness. There is a waiting list for assistance. Demand for long term care is impacted by improved health as well as other factors.

Each agency provides housing services for persons infected with HIV/AIDS and their families. These services include rent subsidies, referrals to temporary housing, or emergency funds for rent or utilities. These agencies have close working relationships with each other, as well as with the medical community, the NYS rehabilitation agency and community based organizations. They have developed partnerships with companies managing low-income housing.

Program participants face many barriers. At the time they move into new housing, they often bring with them ongoing problems with family/relationships, substance abuse, poor credit, and unemployment. Isolation can be a major problem which is countered by agencies offering support groups.

Poor credit is a major issue for program participants, preventing them from finding adequate housing, especially in the suburbs. Housing choices become limited to the city where the landlord is less likely to ask for an application and a credit check. Participants routinely apply for Section 8 benefits, which is a long process, but leads to affordable permanent housing. The agencies work very closely with landlords, making site visits to explain the program (without disclosing the participant's health status), and to ensure that the housing is adequate. Health problems, especially mental health, are major issues. Many participants are recently released from prison and are being served by local agencies as they readjust to life on the outside.

Program participants have made significant progress. Many return to school and obtain a GED, while others find employment, especially part-time employment. A slower economy has resulted in a lower number of adequate paying jobs. Others attend rehabilitation programs on an outpatient basis. Once adequate housing is provided, participants tend to stabilize their lives.

OTHER ATTACHMENTS

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative Response:

1. Financial Summary Report (PR26)
2. Annual Performance Report-HOME Program (form HUD 40107)
3. Map-Low and Moderate Income Areas
4. HOPWA-Performance Outcome Report
5. Section 108 Report
6. CDBG Activity Summary Report for Program Year 2010 (PR03)
7. Program Year 2010 Summary of Accomplishments (PR23)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR 26 - CDBG Financial Summary Report

DATE: 9/20/2011
 TIME: 11:16:52 am
 PAGE: 1/2

Grantee
 Program Year
 ROCHESTER, NY
 2010

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR

13,671,336.83

02 ENTITLEMENT GRANT

10,439,918.00

03 SURPLUS URBAN RENEWAL

0.00

04 SECTION 108 GUARANTEED LOAN FUNDS

0.00

05 CURRENT YEAR PROGRAM INCOME

3,220,204.38

06 RETURNS

0.00

07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE

816,353.42

08 TOTAL AVAILABLE (SUM, LINES 01-07)

28,147,812.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION

8,329,734.72

10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT

0.00

11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)

8,329,734.72

12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION

928,532.49

13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS

460,000.00

14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES

928,666.00

15 TOTAL EXPENDITURES (SUM, LINES 11-14)

10,646,933.21

16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

17,500,879.42

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS

0.00

18 EXPENDED FOR LOW/MOD MULTI-JUNIT HOUSING

398,667.85

19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES

8,272,865.94

20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT

(353,372.00)

21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)

8,318,161.79

22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)

99.86%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION

8,329,734.72

24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION

8,318,161.79

25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS

99.86%

26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

1,054,432.13

PART IV: PUBLIC SERVICE (PS) GAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	381,500.86
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	569,334.06
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	866,598.93
32 ENTITLEMENT GRANT	10,439,918.00
33 PRIOR YEAR PROGRAM INCOME	2,319,553.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	786,563.41
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	13,546,035.06
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.40%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	928,532.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	34,839.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	81,184.37
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	882,187.12
42 ENTITLEMENT GRANT	10,439,918.00
43 CURRENT YEAR PROGRAM INCOME	3,220,204.38
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	816,353.42
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	14,476,475.80
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.09%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT
TO ENTER ON LINE 17

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT
 TO ENTER ON LINE 18

IDIS

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix National Code	National Objective	Drawn Amount
2008	1	9107	328 Webster Avenue	14I	LMH	\$9,500.00
5	9172	400-402 Webster Avenue	14I	LMH	\$20,289.00	
	9206	99 Weld St	14I	LMH	\$7,830.00	
2010	5	9295	23 Winterroth Street	14I	LMH	\$675.00
	9297	174 Springfield Avenue	14I	LMH	\$725.00	
	9299	327-329 Seyle Terrace	14I	LMH	\$675.00	
	9300	14 Broezel Street	14I	LMH	\$675.00	
	9301	447-449 Arnett Blvd	14I	LMH	\$675.00	
	9303	60 Clifton Street	14I	LMH	\$675.00	
	9314	374-376 Driving Park	14I	LMH	\$675.00	
2008	5	9315	116 Weld St	14I	LMH	\$12,642.00
	9316	186 N Union St	14I	LMH	\$10,491.00	
2010	5	9335	119 Thurston Rd	14I	LMH	\$675.00
2008	5	9345	431 Webster Ave	14I	LMH	\$10,693.00
	9351	237 Troup St	14I	LMH	\$18,000.00	
	9368	90 Kainsworth St	14I	LMH	\$28,100.00	
2010	5	9382	40 Clifton St	14I	LMH	\$675.00
	9383	423 Driving Pk	14I	LMH	\$540.00	
2008	5	9423	118 Weld St	14I	LMH	\$18,175.00
	9440	192 N Union St	14I	LMH	\$19,810.00	
	9444	188 N Union St	14I	LMH	\$20,080.00	
2010	5	9451	26 Peckham Street	14I	LMH	\$675.00
2008	5	9475	241 Troup St	14I	LMH	\$19,688.00
	9479	237 Webster Ave	14I	LMH	\$18,925.00	
	9520	191 N Union St	14I	LMH	\$13,700.00	
8	9223	27 Rainier Street	14I	LMH	\$650.00	
10	8907	Neighborhoods-Landlord Facade Grant	14B	LMH	\$45,295.85	
	9216	140 Weld Street	14I	LMH	\$17,442.00	
	9233	338 Webster Avenue	14I	LMH	\$16,470.00	
	9246	202 Weyl Street	14I	LMH	\$2,430.00	
	9248	15 Clifton Street	14I	LMH	\$650.00	
2010	10	9250	353 Gregory Street	14I	LMH	\$750.00
	9251	235 Troup Street	14I	LMH	\$650.00	
	9252	919 Dewey Avenue	14I	LMH	\$17,575.00	
	9278	332 Tremont Ave	14I	LMH	\$650.00	
	9279	99 Copeland Street	14I	LMH	\$650.00	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT
 TO ENTER ON LINE 18

IDIS

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	10	9281	7 1/2 Vetter St	141	LMH	\$750.00
		9282	136-138 Woodward St	141	LMH	\$650.00
		9346	420-422 Webster Ave	141	LMH	\$650.00
		9347	70 Kosciusko St	141	LMH	\$650.00
		9350	270 Jefferson Ave	141	LMH	\$800.00
		9376	137 Emerson St	141	LMH	\$800.00
		9377	417 Driving Park	141	LMH	\$800.00
		9443	284 Jefferson Ave	141	LMH	\$550.00
2007	20	8483	87-89 WASHINGTON STREET	141	LMH	\$5,872.00
		8605	322-328 JAY STREET	141	LMH	\$1,075.00
		9471	901 Dewey Ave	141	LMH	\$20,000.00
		9508	5 Rosewood Terr	141	LMH	\$25,000.00
2006	96	8999	9 Diamond Place	141	LMH	\$2,625.00
		Total				\$388,667.85

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2002	137	8027	5217947 LOVE STREET CURB REPLACEMENT PROJECT	03K	LMA	\$2,463.71
	138	8988	5132324 Transitional Jobs Program	05H	LMC	\$8,333.00
			5142140 Transitional Jobs Program	05H	LMC	\$8,333.00
			5154612 Transitional Jobs Program	05H	LMC	\$8,333.00
			5179176 Transitional Jobs Program	05H	LMC	\$8,333.00
			5201038 Transitional Jobs Program	05H	LMC	\$8,333.00
			5207072 Transitional Jobs Program	05H	LMC	\$33,332.00
			5223408 Transitional Jobs Program	05H	LMC	\$7,503.00
2003	8	9497	5269450 Brothers International Food Corporation	18A	LMJ	\$30,000.00
	21	8163	5171050 Estebania Enterprises, Inc d/b/a Aries Precision Products	18A	LMJP	\$6,800.00
2004	9	7897	5289450 THURSTON VILLAGE BUS ASSOC - SAP	05	LMA	\$1,403.51
			5289452 THURSTON VILLAGE BUS ASSOC - SAP	05	LMA	\$1,200.00
	44	8233	5227291 RIVER PARK COMMONS	08	LMH	\$3,145.00
	143	9291	5207695 Gligstone LLC, d/b/a Tala Vera	18A	LMA	\$10,000.00
2005	6	9170	5185368 Rochester Custom Millwork, LLC	18A	LMJP	\$30,000.00
	9	7922	5162995 EXPERT APPLIANCE SALES & SERVICE, LLC	18A	LMJP	\$5,656.25
	18	8726	5172259 Thomas Funeral Chapels	18A	LMA	\$1,265.00
	37	7629	5192843 LANDMARK BUILDING REHAB PROJECT	03	LMA	\$20,000.00
	38	8931	5134459 Housing - Homeownership Promotion	05	LMA	\$3,600.00
			5215314 Housing - Homeownership Promotion	05	LMA	\$240.00
2006	7	7507	5260241 YOUTH TRAINING ACADEMY	05D	LMC	\$9,533.85
	14	7890	5146776 179 LAKE AVE	18A	LMJP	\$14,686.00
			5246254 SIAM FINE THAI CUISINE	18A	LMJ	\$1,343.08
			5289571 SIAM FINE THAI CUISINE	18A	LMJ	\$4.95
	7813	9167	5168307 ACE MAILING SERVICES, INC	18A	LMJP	\$509.16
			5180098 640 Pullman Avenue LLC	18A	LMJ	\$40,000.00
	27	9205	5184144 12 Broezet St	14I	LMH	\$19,760.00
	75	8938	5209427 City at Peace	05D	LMC	\$4,279.13
			5212603 City at Peace	05D	LMC	\$0.18
	8994	9247	5138605 Summer of Opportunity Database	05D	LMC	\$11,500.00
			5220674 MCC Summer Youth Sports Camp	05D	LMC	\$9,638.85
	94	9213	5188770 28 Webster Crescent	14I	LMH	\$14,500.00
			5188777 4 Diamond Place	14I	LMH	\$7,600.00
			5191632 25 Webster Crescent	14I	LMH	\$6,100.00
	96	8998	5154160 10 Diamond Place	14I	LMH	\$1,044.00
			5209412 9 Diamond Place	14I	LMH	\$2,625.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS	IDIS Project	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008 96	9101	5143767	21	Webster Crescent	14I	LMH	\$20,000.00
		5209421	21	Webster Crescent	14I	LMH	\$6,300.00
	9121	5154162		Diamond Place Fencing	03	LMA	\$6,148.00
	9197	5177798		Diamond Place	03	LMA	\$5,400.00
	9238	5195181		Challenge Street - Admin	14I	LMH	\$16,000.00
	9245	5197203	30	Melville Street	03	LMH	\$8,390.00
	9287	5206782	6	Lamont Place	14A	LMH	\$6,890.00
2007 4	7809	5246254		SIAM FINE THAI CUISINE	18A	LMA	\$2,619.53
	8650	5138676		FLOWER CITY TAX AND ACCOUNTING	18A	LMA	\$4,816.11
	9127	5161628		Excel Education Services	18A	LMJP	\$183.89
	7984	5147856		UNIFORMS ETC	18A	LMA	\$66.41
7	8162	5275263		AMOS POSTWAITE KARATE AND KUNG FU SCHOOL	18A	LMA	\$153.60
	8180	5206201		MICHAEL'S AUTOMOTIVE TECH CENTER	18A	LMA	\$2,000.00
	8615	5132805		NEW MING	18A	LMA	\$440.35
	8590	5156225		ALL TO MAX CONSTRUCTION	18A	LMA	\$237.44
	8622	5250105		CAM'S NEW YORK PIZZERIA	18A	LMA	\$826.29
	8639	5137484		HAIR AVENUE	18A	LMA	\$925.00
	8655	5161005		FULL MOON VISTA BIKE AND SPORT	18A	LMA	\$212.04
	8717	5179402		SNIDERMAN'S HARDWARE	18A	LMA	\$945.50
	8721	5211566		Goldstein's Clothing and Shoes	18A	LMA	\$325.80
	8728	5146936		Thomas Funeral Chapels	18A	LMA	\$310.00
	8746	5157072		J.F. Jones Jewelers	18A	LMA	\$1,139.85
	8748	5133841		Monroe Avenue Merchants	03	LMA	\$860.15
		5143780		Monroe Avenue Merchants	03	LMA	\$600.00
	8749	5233360		Monroe Avenue Merchants	03	LMA	\$1,029.54
	8766	5164033		Murphy's Law	05	LMA	\$304.36
	8767	5149399		Murphy's Law	18A	LMA	\$1,146.00
	8768	5164028		Murphy's Law	18A	LMA	\$2,000.00
	8771	5194462		Scotland Yard	18A	LMA	\$5,000.00
	8782	5177936		Spiro's Restaurant	18A	LMA	\$993.06
		5259013		Spiro's Restaurant	18A	LMA	\$397.25
		5275169		Spiro's Restaurant	18A	LMA	\$1,019.72
					18A	LMA	\$400.00
					18A	LMA	\$167.77

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL- ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS Year	IDIS Project Activity Number	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2007	7		18A	LMA	\$282.12
	8791	5132723 Goodman Glass and Mirror	18A	LMA	\$450.24
		5157095 Goodman Glass and Mirror	18A	LMA	\$450.24
		5171082 Goodman Glass and Mirror	18A	LMA	\$450.23
		5198923 Goodman Glass and Mirror	18A	LMA	\$450.24
		5200240 Goodman Glass and Mirror	18A	LMA	\$2,464.28
		5208413 Goodman Glass and Mirror	18A	LMA	\$2,000.00
	8792	5189528 Goodman Glass and Mirror	18A	LMA	\$5,188.34
	8810	5148905 Business Association of the South Wedge Area	05	LMA	\$114.42
	8847	5132820 Rocco Distaffen Agency	18A	LMA	\$749.96
		5249526 Rocco Distaffen Agency	18A	LMA	\$45.00
		5250110 Rocco Distaffen Agency	18A	LMA	\$1,026.67
	8855	5191485 CrossFI6585BJ	18A	LMA	\$14,879.00
	8869	5133824 Market District Business Association	03	LMA	\$121.00
		5138680 Market District Business Association	03	LMA	\$1,258.00
	8880	5174185 Chili Avenue Business Association - PI	03	LMA	\$300.00
	8881	5212715 Chili Avenue Business Association - PS	05	LMA	\$882.00
		5212719 Chili Avenue Business Association - PS	05	LMA	\$1,006.00
		5212729 Chili Avenue Business Association - PS	05	LMA	\$400.00
	9083	5132832 Adam's Eatery dba Salvatore's Pizza	18A	LMA	\$5,000.00
12	8859	5132149 Tenant Education	05K	LMC	\$1,974.00
		5148758 Tenant Education	05K	LMC	\$1,974.00
		5157715 Tenant Education	05K	LMC	\$1,974.00
		5173118 Tenant Education	05K	LMC	\$1,974.00
20	8483	5209011 87-89 WASHINGTON STREET	14I	LMH	\$5,672.00
	8605	5149859 322-328 JAY STREET	14I	LMH	\$1,075.00
	9117	5149753 267 Selye Terrace	14I	LMH	\$5,055.00
		5153044 267 Selye Terrace	14I	LMH	\$1,445.00
	9194	5177665 334 Selye Terrace	14I	LMH	\$10,400.00
	9195	5177663 207 Selye Terrace	14I	LMH	\$15,800.00
	9196	5177670 286 Selye Terrace	14I	LMH	\$6,100.00
		9212 5188565 333 Selye Ter	14I	LMH	\$22,223.00
	9231	5191869 302 Webster Ave	14I	LMH	\$10,900.00
	9234	5193344 907 Dewey Avenue	14I	LMH	\$6,300.00
	9236	5194176 291 Selye Terrace	14I	LMH	\$11,850.00
	9398	5238157 51 Rosewood Terrace	14I	LMH	\$21,250.00
	9406	5239685 4 Staifer Street	14I	LMH	\$31,000.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code	Objective	Drawn Amount
2007	20	9441	5246126	444 Webster Ave	141	LMH	\$17,220.00
		9470	5260428	243 Webster Ave	141	LMH	\$20,000.00
		9471	5260439	901 Dewey Ave	141	LMH	\$20,000.00
		9472	5260456	77 Rosewood Ter	141	LMH	\$10,455.00
		9473	5260464	5 Broezel St	141	LMH	\$8,930.00
		9508	5272173	5 Rosewood Tert	141	LMH	\$25,000.00
23		8326	5148837	EDGERTON PARK	03F	LMA	\$310,538.66
			5160283	EDGERTON PARK	03F	LMA	\$222,388.81
			5202012	EDGERTON PARK	03F	LMA	\$15,000.00
			5206732	EDGERTON PARK	03F	LMA	\$29,721.25
			5255661	EDGERTON PARK	03F	LMA	\$70,804.94
28		9081	5132220	29 Weld Street	14A	LMH	\$2,900.00
		9090	5133972	109 Kingston Street	14A	LMH	\$3,925.00
		9096	5138431	202 Depew Street	14A	LMH	\$7,385.00
		9096	5138547	1301 Hudson Ave	14A	LMH	\$6,478.00
		9174	5175441	66 Hempel St	14A	LMH	\$2,695.00
		9267	5204234	382 Fernwood Ave	14A	LMH	\$1,700.00
		9283	5204939	123 Shelter St	14A	LMH	\$14,500.00
29		9208	5186618	FIS - Moderate Rehab Program	14A	LMH	\$13,000.00
			5186619	FIS - Moderate Rehab Program	14A	LMH	\$6,000.00
			5186621	FIS - Moderate Rehab Program	14A	LMH	\$22,000.00
			5191638	FIS - Moderate Rehab Program	14A	LMH	\$14,170.00
			5207156	FIS - Moderate Rehab Program	14A	LMH	\$2,000.00
			5209437	FIS - Moderate Rehab Program	14A	LMH	\$15,000.00
			5226950	FIS - Moderate Rehab Program	14A	LMH	\$24,000.00
			5255641	FIS - Moderate Rehab Program	14A	LMH	\$22,000.00
68		9467	5260241	Youth Training Academy	05D	LMC	\$18,640.26
2008	1	8986	5132040	Drapery Industries, Inc.	18A	LMJ	\$70,000.00
		9107	5147018	328 Webster Avenue	141	LMH	\$9,500.00
		9108	5147061	253 Webster Avenue	141	LMH	\$23,550.00
		9290	5207680	Gigstone LLC db/a Tala Vera	18A	LMA	\$8,644.18
		9474	5260510	Predevelopment Grant - Armony Project	18A	LMJ	\$350,000.00
		9484	5267101	Swan Market, Inc.	18A	LMJ	\$20,763.01
3		8640	5143668	SOUTH EAST AREA COALITION	05	LMA	\$12,500.00
		8670	5234665	J & J Tire Sales - Airport Transmission	18A	LMA	\$2,708.61
			5250100	J & J Tire Sales - Airport Transmission	18A	LMA	\$1,314.86
		8871	5272434	J & J Tire Sales - Airport Transmission	18A	LMA	\$603.05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

LINE 19 DETAIL- ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code	Objective	Drawn Amount
2008	3	8873	5248542	Cheesy Eddie's	18A	LMA	\$3,838.53
		8874	5243387	Cheesy Eddie's	18A	LMA	\$2,000.00
		8875	5182238	Cheesy Eddie's	18A	LMA	\$1,000.00
		8899	5144594	Dixon Funeral Home	18A	LMA	\$3,300.00
		8926	5161002	Geck Plumbing and Heating Supply Co., Inc.	18A	LMA	\$1,289.33
			5194460	Geck Plumbing and Heating Supply Co., Inc.	18A	LMA	\$1,402.33
			5243382	Geck Plumbing and Heating Supply Co., Inc.	18A	LMA	\$1,339.33
			5259014	Geck Plumbing and Heating Supply Co., Inc.	18A	LMA	\$969.01
		8928	5182062	Hedonist Artisan Chocolates	18A	LMA	\$1,533.20
			5194546	Hedonist Artisan Chocolates	18A	LMA	\$286.33
			5224496	Hedonist Artisan Chocolates	18A	LMA	\$1,658.50
			5265268	Hedonist Artisan Chocolates	18A	LMA	\$1,521.97
		8936	5171068	Wintonaire Grill	18A	LMA	\$975.00
		8939	5172956	Hot Rosita's	18A	LMA	\$687.50
		8942	5168786	Club Network	18A	LMA	\$1,417.50
		8944	5168794	Club Network	18A	LMA	\$3,357.50
		8945	5132312	Excel Education Services, LLC	18A	LMA	\$682.50
			5143865	Excel Education Services, LLC	18A	LMA	\$601.11
			5160334	Excel Education Services, LLC	18A	LMA	\$286.90
			5165395	Excel Education Services, LLC	18A	LMA	\$200.85
			5260065	Excel Education Services, LLC	18A	LMA	\$256.78
			5277235	Excel Education Services, LLC	18A	LMA	\$191.71
		8946	5175542	Excel Education Services, LLC	18A	LMA	\$1,235.17
		8947	5277233	Excel Education Services, LLC	18A	LMA	\$780.30
		8949	5208996	Neighborhood of the Arts Business Association - PS	18A	LMA	\$648.60
		8955	5159688	KJ Designz	05	LMA	\$1,238.97
		8982	5147878	New Orleans Louisiana Waterfront BBQ	18A	LMA	\$2,337.50
			5185392	New Orleans Louisiana Waterfront BBQ	18A	LMA	\$2,662.50
		8983	5146861	New Orleans Louisiana Waterfront BBQ	18A	LMA	\$2,000.00
		9043	5289374	Zambito and Company	18A	LMA	\$1,150.04
		9045	5289368	Zambito and Company	18A	LMA	\$400.00
		9047	5144576	All to Max Construction	18A	LMA	\$700.00
		9050	5164046	Bemunzio Uptown Music	18A	LMA	\$5,000.00
		9051	5149290	Bemunzio Uptown Music	18A	LMA	\$899.00
		9066	5182019	Hikari Food and Grocery	18A	LMA	\$1,924.19
		9067	5182026	Hikari Food & Grocery - Security	18A	LMA	\$2,000.00
		9069	5220519	Hikari Food & Grocery, S Clinton - Matching	18A	LMA	\$3,939.99

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL - ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix National Code	National Objective	Drawn Amount
2008	3	9072	5157662 Carriage House Psychotherapy - Security	18A	LMA	\$270.00
		9073	5165699 Carriage House Psychotherapy - Matching	18A	LMA	\$3,240.00
		9074	5138648 Frank's Auto Care, Inc	18A	LMA	\$5,000.00
		9075	5265895 Hair Avenue	18A	LMA	\$734.38
		9076	5181958 Henry's Check Cashing	18A	LMA	\$1,350.00
		9078	5185371 Henry's Check Cashing	18A	LMA	\$2,000.00
		9084	5132716 Wintonaire Grill	18A	LMA	\$1,000.00
		9089	5133922 Dijoni, Inc. dba Ma Hope Diner	18A	LMA	\$5,000.00
		9097	5138695 New Ming Restaurant	18A	LMA	\$200.00
		9100	5198620 Mr. B Hair Design	18A	LMA	\$1,971.76
		9106	5229582 S&D Automotive Service, Inc	18A	LMA	\$2,264.02
		9126	5169206 Diva Shoes, Inc	18A	LMA	\$940.98
			5183561 Diva Shoes, Inc	18A	LMA	\$237.50
			5283276 Diva Shoes, Inc	18A	LMA	\$1,379.98
		9139	5236052 Triple Deuces Bar and Grill	18A	LMA	\$2,592.10
		9159	5182049 Hedonist Artisan Chocolates	18A	LMA	\$1,629.42
		9161	5176382 Advanced Auto Insurance Agency	18A	LMA	\$1,598.00
			5177933 Advanced Auto Insurance Agency	18A	LMA	\$3,860.80
			5182008 Advanced Auto Insurance Agency	18A	LMA	\$862.82
			5243376 Advanced Auto Insurance Agency	18A	LMA	\$1,294.99
		9166	5227656 Norton's Pub	18A	LMA	\$1,333.26
			5265271 Norton's Pub	18A	LMA	\$2,000.00
			5289607 Norton's Pub	18A	LMA	\$666.74
		9193	5176404 Ferris Agency, Inc	18A	LMA	\$271.50
			5177935 Ferris Agency, Inc	18A	LMA	\$528.43
			5182013 Ferris Agency, Inc	18A	LMA	\$1,725.95
			5269525 Ferris Agency, Inc	18A	LMA	\$1,585.79
			5287214 Ferris Agency, Inc	18A	LMA	\$373.94
		8431	5134062 EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$25,165.00
			5154435 EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$31,415.00
			5154443 EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$9,145.00
			5155171 EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$48,811.00
			5157649 EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$7,000.00
			5163448 EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$4,500.00
			5164094 EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$14,887.00
			5198665 EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$14,450.00
			5206739 EMERGENCY ASSISTANCE REPAIR PROGRAM	14A	LMH	\$7,000.00

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Plan IDIS Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code	Objective	Drawn Amount
2008	5	9110	5149753	934 Culver Road	03C	LMC	\$11,746.00
		9172	5174169	400-402 Webster Avenue	141	LMH	\$6,685.00
			5182220	400-402 Webster Avenue	141	LMH	\$13,574.00
		9206	5184301	99 Weld St	141	LMH	\$7,630.00
		9230	5191841	431 Webster Ave	141	LMH	\$18,735.00
			5206415	431 Webster Ave	141	LMH	\$20,157.00
		9285	5205920	103 Weld St	141	LMH	\$14,952.00
			5282789	103 Weld St	141	LMH	\$1,160.00
		9286	5206370	515 Arnett Blvd	141	LMH	\$5,866.19
		9293	5219583	MOKA	03	LMA	\$11,309.37
			5223951	MOKA	03	LMA	\$9,387.00
		9305	5209015	382 Webster Ave	141	LMH	\$20,190.00
		9306	5209016	273 Jefferson Ave	141	LMH	\$20,000.00
			5220482	273 Jefferson Ave	141	LMH	\$2,837.00
		9315	5209162	116 Weld St	141	LMH	\$12,624.00
			5212382	116 Weld St	141	LMH	\$18.00
		9316	5209166	186 N Union St	141	LMH	\$10,491.00
		9333	5212621	57 Rosewood Ter	141	LMH	\$24,978.00
			5288075	57 Rosewood Ter	141	LMH	\$500.00
		9345	5216608	431 Webster Ave	141	LMH	\$10,393.00
			5286374	431 Webster Ave	141	LMH	\$300.00
		9351	5220510	237 Troup St	141	LMH	\$18,000.00
		9365	5223950	227 Jefferson Ave	141	LMH	\$36,800.00
			5288069	227 Jefferson Ave	141	LMH	\$13,895.00
		9366	5224226	90 Kallinsworth St	141	LMH	\$28,100.00
		9378	5228617	165 N Union St	141	LMH	\$23,660.00
		9393	5234947	449 Webster Avenue	141	LMH	\$1,355.00
		9423	5242883	118 Weld St	141	LMH	\$18,175.00
		9440	5246109	192 N Union St	141	LMH	\$19,810.00
		9444	5246279	188 N Union St	141	LMH	\$20,080.00
		9455	5254759	265 Wilkins St	141	LMH	\$2,837.37
		9475	5263302	241 Troup St	141	LMH	\$19,688.00
		9479	5264405	237 Webster Ave	141	LMH	\$18,925.00
		9520	5276686	191 N Union St	141	LMH	\$13,700.00
		9546	5288038	258 West High Terrace	141	LMH	\$9,482.00
		9547	5288058	32 Laureilton Rd	141	LMH	\$3,285.00
		9223	5200569	27 Rainier Street	141	LMH	\$650.00

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2008	9	8662	5138679 AGING IN PLACE SENIOR HOME SAFETY & SEC	05A	LMC	\$3,285.09
			5166470 AGING IN PLACE SENIOR HOME SAFETY & SEC	05A	LMC	\$10,827.14
			5199057 AGING IN PLACE SENIOR HOME SAFETY & SEC	05A	LMC	\$6,759.03
10	8797	5129414	256 Webster Avenue	17C	LMA	\$5,900.00
		5191677	256 Webster Avenue	17C	LMA	\$5,090.00
		5210223	256 Webster Avenue	17C	LMA	\$8,000.00
		5152456	East End Banner Project	03	LMA	\$800.00
9201	9115	5201071	17 Straub Street	04	LMA	\$5,500.00
		5235052	17 Straub Street	04	LMA	\$19,500.00
		5260279	17 Straub Street	04	LMA	\$4,179.00
9202	9201	5201071	2 Lamont Place	04	LMA	\$1,690.00
		5220149	2 Lamont Place	04	LMA	\$1,204.00
		5233244	2 Lamont Place	04	LMA	\$1,170.13
		5260816	2 Lamont Place	04	LMA	\$3,355.00
9203	9203	5201071	329 Jefferson Avenue	04	LMA	\$11,059.01
		5220140	329 Jefferson Avenue	04	LMA	\$3,067.00
		5233244	329 Jefferson Avenue	04	LMA	\$3,114.71
		5272156	329 Jefferson Avenue	04	LMA	\$220.05
		5282246	329 Jefferson Avenue	04	LMA	\$17,442.00
9216	9216	5186688	140 Weld Street	14I	LMH	\$250.00
9232	9232	5191889	253 Webster Avenue	14I	LMH	\$16,470.00
9233	9233	5193077	338 Webster Avenue	14I	LMH	\$2,430.00
9246	9246	5197227	202 Weyl Street	14I	LMH	\$7,180.00
9277	9277	5204852	Paradigm Environmental - Asbestos Air	04	LMA	\$10,000.00
9292	9292	5208089	40 Weyl Street	14I	LMH	\$4,760.00
9332	9332	5212603	366 - 370 Scio St	04	LMA	\$3,800.00
9395	9395	5236462	131 Lewis Street	04	LMA	\$9,347.57
		5282246	131 Lewis Street	04	LMA	\$4,190.00
9442	9442	5246141	123 Lewis Street	04	LMA	\$15,850.62
9453	9453	5253169	247 Webster Ave	14I	LMH	\$18,613.00
8417	8417	5236181	ROCHESTER WISE GUYS	05D	LMC	\$5,988.98
8428	8428	5194464	BORINQUEN DANCE THEATER DANCE PROGRAM	05D	LMC	\$2,000.00
8790	8790	5197362	BORINQUEN DANCE THEATER DANCE PROGRAM	05D	LMC	\$1,661.81
		5147489	Ashwood Drive Group	03K	LMA	\$120,003.71
		5225627	Ashwood Drive Group	03K	LMA	\$200.00
2009	1	8633	5164261 Passenger Bus Corporation / New York Trailways	18A	LMJP	\$8,711.00

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2009	1	8933 5187902 Passenger Bus Corporation / New York Trailways	18A	LMJP	\$4,932.00
		5267616 Passenger Bus Corporation / New York Trailways	18A	LMJP	\$23,422.50
		9228 5191509 Damani Properties LLC	18A	LMJ	\$18,000.00
		9284 5272308 Damani Properties LLC	18A	LMJ	\$2,000.00
		9324 5205709 Redevelopment - Maximus Hill	18A	LMJP	\$25,000.00
		5237617 545 Colfax, Inc.	18A	LMJ	\$200,000.00
		5237623 545 Colfax, Inc.	18A	LMJ	\$100,000.00
		9394 5235857 Mamasan's Monroe	18A	LMJ	\$25,000.00
		9539 5283310 Hernandez Technologies, Inc. D/B/A First Capital Payments	18A	LMJ	\$15,000.00
3		8751 5134099 Rochester Housing Development Fund Corporation	14A	LMH	\$15,500.00
		8760 5134090 Greater Rochester Housing Partnership	14G	LMH	\$6,666.63
		8868 5151452 NeighborWorks Revolving Loan - Staff	14H	LMH	\$27,499.98
		9088 5154458 Emergency Assistance - NCS	14A	LMH	\$12,167.34
		5166398 Emergency Assistance - NCS	14A	LMH	\$7,000.00
		5175504 Emergency Assistance - NCS	14A	LMH	\$6,083.67
		5176430 Emergency Assistance - NCS	14A	LMH	\$7,000.00
		5184126 Emergency Assistance - NCS	14A	LMH	\$7,000.00
		5184136 Emergency Assistance - NCS	14A	LMH	\$6,083.00
		5184149 Emergency Assistance - NCS	14A	LMH	\$13,690.00
		5187907 Emergency Assistance - NCS	14A	LMH	\$940.00
		5187911 Emergency Assistance - NCS	14A	LMH	\$850.00
		5198417 Emergency Assistance - NCS	14A	LMH	\$30,233.00
		5200537 Emergency Assistance - NCS	14A	LMH	\$29,523.00
		5204852 Emergency Assistance - NCS	14A	LMH	\$1,646.00
		5206791 Emergency Assistance - NCS	14A	LMH	\$12,675.00
		5209005 Emergency Assistance - NCS	14A	LMH	\$9,000.00
		5209149 Emergency Assistance - NCS	14A	LMH	\$16,574.00
		5215705 Emergency Assistance - NCS	14A	LMH	\$22,000.00
		5216613 Emergency Assistance - NCS	14A	LMH	\$6,083.00
		5220207 Emergency Assistance - NCS	14A	LMH	\$1,712.65
		5225278 Emergency Assistance - NCS	14A	LMH	\$31,359.00
		5228590 Emergency Assistance - NCS	14A	LMH	\$7,000.00
		5231135 Emergency Assistance - NCS	14A	LMH	\$34,890.00
		5233365 Emergency Assistance - NCS	14A	LMH	\$6,083.00
		5238153 Emergency Assistance - NCS	14A	LMH	\$9,450.00
		5242576 Emergency Assistance - NCS	14A	LMH	\$6,314.00

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2009	3		14A	LMH	\$30,643.00
	9098	52530369 Emergency Assistance - NCS	14A	LMH	\$6,083.00
		5263241 Emergency Assistance - NCS	14A	LMH	\$2,553.50
		5264400 Emergency Assistance - NCS	14A	LMH	\$96,707.00
		5272298 Emergency Assistance - NCS	14A	LMH	\$42,163.00
		5282642 Emergency Assistance - NCS	14A	LMH	\$14,000.00
		5288045 Emergency Assistance - NCS	14A	LMH	\$21,000.00
		5288056 Emergency Assistance - NCS	14A	LMH	\$4,248.00
	9102	5154452 Emergency Repair Program - Group 14621	14A	LMH	\$1,416.00
		5175485 Emergency Repair Program - Group 14621	14A	LMH	\$1,416.00
		5207041 Emergency Repair Program - Group 14621	14A	LMH	\$1,416.00
		5207101 Emergency Repair Program - Group 14621	14A	LMH	\$18,591.00
		5211061 Emergency Repair Program - Group 14621	14A	LMH	\$1,416.00
		5213893 Emergency Repair Program - Group 14621	14A	LMH	\$5,800.00
		5215378 Emergency Repair Program - Group 14621	14A	LMH	\$16,395.00
		5229656 Emergency Repair Program - Group 14621	14A	LMH	\$125.00
		5231138 Emergency Repair Program - Group 14621	14A	LMH	\$8,465.00
		5233371 Emergency Repair Program - Group 14621	14A	LMH	\$1,416.00
		5238155 Emergency Repair Program - Group 14621	14A	LMH	\$7,000.00
		5242890 Emergency Repair Program - Group 14621	14A	LMH	\$7,025.00
		5242894 Emergency Repair Program - Group 14621	14A	LMH	\$1,074.00
		5250110 Emergency Repair Program - Group 14621	14A	LMH	\$5.00
		5259077 Emergency Repair Program - Group 14621	14A	LMH	\$1,416.00
		5263243 Emergency Repair Program - Group 14621	14A	LMH	\$1,416.00
		5276591 Emergency Repair Program - Group 14621	14A	LMH	\$1,416.00
		5282164 Emergency Repair Program - Group 14621	14A	LMH	\$11,096.00
		5288225 Emergency Repair Program - Group 14621	14A	LMH	\$1,410.92
		5288317 Emergency Repair Program - Group 14621	14A	LMH	\$20,422.60
		5289560 Emergency Repair Program - Group 14621	14A	LMH	\$6,987.99
	9173	5174811 19 Van Stallen St	14A	LMH	\$1,550.00
	9175	5175485 104 Hampden Rd	14A	LMH	\$1,400.00
	9199	5177925 421 Bernard Street	14A	LMH	\$3,646.00
	9379	5229651 853 Seward St	14A	LMH	\$4,000.00
	8882	5162768 Empire Justice Center Foreclosure Prevention	05	LMC	\$9,999.00
		5173677 Empire Justice Center Foreclosure Prevention	05	LMC	\$4.00
	8917	5143175 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$75,077.66

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2009	5	8917	5146486 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$0.50
			5148704 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$35,219.19
			5151017 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$23,231.17
6	8784	5166726	Landlord Services	05K	LMC	\$17,726.49
8	9276	5204655	214-216 Avenue A	04	LMA	\$19,899.46
			5276582 214-216 Avenue A	04	LMA	\$5,055.00
			5253095 146 Garson Ave	04	LMA	\$1,640.00
			5253095 14-14 1/2 Dudley Street	04	LMA	\$200.00
			5253108 176 Conkey Ave	04	LMA	\$2,210.00
			5253146 39-41 Watkins Terrace	04	LMA	\$850.00
9	9093	5190381	Bonny Dance Theater, Inc.	05D	LMC	\$1,760.50
10	9169	5242903	Crestwood Children's Center	05D	LMC	\$2,154.65
11	8918	5177859	Smoke Detector Installation	05	LMA	\$7,787.67
12	8993	5159582	Mayor's Youth Advisory Council	05D	LMC	\$39,932.55
			5159764 Mayor's Youth Advisory Council	05D	LMC	\$17,294.80
			5166138 Mayor's Youth Advisory Council	05D	LMC	\$2,734.80
18	8877	5160281	Sisters Together Achieving Results	05D	LMC	\$2,918.55
			5171167 Sisters Together Achieving Results	05D	LMC	\$2,368.50
			5205663 Sisters Together Achieving Results	05D	LMC	\$1,246.66
19	9053	5194491	Youth News Team	05D	LMC	\$5,437.00
			5259792 Youth News Team	05D	LMC	\$4,446.00
22	8878	5137479	Young Mother's Parenthood Project	05D	LMC	\$11,703.99
			5226377 Young Mother's Parenthood Project	05D	LMC	\$19,623.76
63	8965	5162391	68 Joseph Place	04	LMA	\$637.93
			5222449 68 Joseph Place	04	LMA	\$1,971.91
			5222438 120 Superior Street	04	LMA	\$1,448.01
			5222448 339 Jefferson Ave	04	LMA	\$1,607.66
			5172779 29 Wabash Street	04	LMA	\$1,646.58
			5174160 4 Kenmore Street	04	LMA	\$519.68
			5174156 77 Hollister Street	04	LMA	\$512.13
			5222444 77 Hollister Street	04	LMA	\$1,143.59
			5162387 72 Joseph Place	04	LMA	\$274.53
			5222451 72 Joseph Place	04	LMA	\$1,400.58
			5174155 273 Weaver Street	04	LMA	\$130.28
			5176845 32 Weid Street	04	LMA	\$1,461.38

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2009	63	9041	5222440 32 Weld Street	04	LMA	\$2,262.66
		9042	5174161 305 Weaver Street	04	LMA	\$3,483.41
		9055	5174140 73 Dengler Street	04	LMA	\$550.00
		9059	5174149 21-23 York Street	04	LMA	\$436.03
		9060	5154454 325 Troup Street	04	LMA	\$4,163.71
		9094	5178853 325 Troup Street	04	LMA	\$336.29
		9162	5138035 87 Grape Street	04	LMA	\$8,203.78
			5168926 39 Avenue C	04	LMA	\$16,804.92
			5201080 39 Avenue C	04	LMA	\$593.47
		9204	5184034 51 Clifton St	04	LMA	\$16,306.31
			5233369 51 Clifton St	04	LMA	\$814.97
		9266	5202037 109 Columbia Avenue	04	LMA	\$290.25
			5220173 109 Columbia Avenue	04	LMA	\$15,385.08
			5272156 109 Columbia Avenue	04	LMA	\$1,613.15
2010	1	9158	5194464 Arts & Cultural Council for Greater Rochester	05	LMA	\$8,090.00
	3	9168	5187369 ECARS, LLC	18A	LMA	\$1,641.50
			5240135 ECARS, LLC	18A	LMA	\$2,013.25
			5259020 ECARS, LLC	18A	LMA	\$2,000.00
			5259024 ECARS, LLC	18A	LMA	\$1,222.63
			5278250 ECARS, LLC	18A	LMA	\$1,000.00
			5278763 ECARS, LLC	18A	LMA	\$1,307.10
		9209	5275159 Latnnet, Inc.	18A	LMA	\$2,900.00
		9215	5272445 Clinton & Ralston Auto Repair	18A	LMA	\$125.00
		9217	5285321 Rochester Wood Fired, Inc.	18A	LMA	\$2,612.50
		9218	5195410 Brothers Collision & Mechanical	18A	LMA	\$2,000.00
			5227652 Brothers Collision & Mechanical	18A	LMA	\$312.50
			5249519 Brothers Collision & Mechanical	18A	LMA	\$4,141.23
			5266882 Brothers Collision & Mechanical	18A	LMA	\$376.38
		9219	5203236 Railway Station Diner	18A	LMA	\$349.00
			5212713 Railway Station Diner	18A	LMA	\$513.00
			5275163 Railway Station Diner	18A	LMA	\$600.00
		9227	5203699 BASWA	18A	LMA	\$3,835.98
		9235	5211098 Open Face Sandwich Eatery	18A	LMA	\$3,220.38
			5286104 Open Face Sandwich Eatery	18A	LMA	\$536.23
		9243	5206604 Ziyad Mini Market	18A	LMA	\$1,700.00
			5228278 Ziyad Mini Market	18A	LMA	\$248.97
		9244	5231713 El Sabor De La Isla	18A	LMA	\$5,000.00

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2010	3	9244	5249533	EI Sabor De La Isla	18A	LMA	\$2,000.00
		9263	5227654	Swan Market	18A	LMA	\$659.45
		9265	5220520	Swan Market	18A	LMA	\$310.50
		9271	5259016	EI Pilon Criollo	18A	LMA	\$634.38
		9274	5231716	South Clinton Merchants Association	03	LMA	\$1,327.38
		9275	5269502	Historic Houseparts	18A	LMA	\$2,993.12
		9275	5287206	Historic Houseparts	18A	LMA	\$391.50
		9322	5287207	Hudson Avenue Business Association	03	LMA	\$500.00
		9322	5220515	Hudson Avenue Business Association	03	LMA	\$3,742.20
		9322	5220521	EI Coqui	18A	LMA	\$250.00
		9322	5225624	EI Coqui	18A	LMA	\$2,000.00
		9322	5278191	EI Coqui	18A	LMA	\$538.00
		9325	5234686	Canopy Coin Laundry	18A	LMA	\$1,080.00
		9344	5243372	Jefferson Avenue Business Association	18A	LMA	\$3,942.02
		9352	5265891	Canopy Coin Laundry II, LLC	05	LMA	\$1,487.00
		9352	5275174	Canopy Coin Laundry II, LLC	18A	LMA	\$2,560.03
		9353	5289377	Canopy Coin Laundry II, LLC	18A	LMA	\$5,000.00
		9353	5260069	Flour City Bread Company	18A	LMA	\$1,897.13
		9354	5249512	Inclma's Meat Market	18A	LMA	\$3,594.03
		9370	5259011	Coip-Op Community Laundromats, Inc.	18A	LMA	\$5,000.00
		9372	5240129	Mr. Rooter of Rochester	18A	LMA	\$1,922.94
		9407	5259018	Mr. Rooter of Rochester	18A	LMA	\$5,000.00
		9478	5289420	Sector 4 CDC	18A	LMA	\$6,250.00
		9478	5289379	Thurston Brooks Merchants Association	05	LMA	\$600.00
		9478	5289384	Thurston Brooks Merchants Association	05	LMA	\$116.47
		9481	5289404	Thurston Brooks Merchants Association	05	LMA	\$1,980.00
		9483	5289408	Thurston Brooks Merchants Association	05	LMA	\$1,156.03
		9483	5289499	Thurston Brooks Merchants Association	05	LMA	\$2,169.43
		9483	5289365	JDL Interiors	18A	LMA	\$1,550.00
		9483	5280974	Nick's Meat Market	18A	LMA	\$259.30
		9483	5286090	Nick's Meat Market	18A	LMA	\$35,353.35
		9226	5210649	Greater Rochester Housing Partnership	14H	LMH	\$6,666.67
		9226	5215391	Greater Rochester Housing Partnership	14H	LMH	\$6,666.67
		9226	5228653	Greater Rochester Housing Partnership	14H	LMH	\$6,666.67
		9226	5243722	Greater Rochester Housing Partnership	14H	LMH	\$6,666.67
		9226	5255685	Greater Rochester Housing Partnership	14H	LMH	\$6,666.67

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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Plan IDIS Year	IDIS Project/Activity Number	Voucher Number	Activity Name	Matrix National Code	Objective	Drawn Amount
2010	5	9226	5209563 Greater Rochester Housing Partnership	14H	LMH	\$6,666.67
		9268	5210187 Greater Rochester Housing Partnership	14H	LMH	\$6,666.67
			5260411 Revolving Loan Fund Program - Staff	14H	LMH	\$18,333.32
			5261421 Revolving Loan Fund Program - Staff	14H	LMH	\$18,333.32
			5275564 Revolving Loan Fund Program - Staff	14H	LMH	\$4,583.33
			5289381 Revolving Loan Fund Program - Staff	14H	LMH	\$4,583.33
		9294	5208921 26 Kosciuszko Street	14I	LMH	\$650.00
		9295	5208921 23 Wintcroft Street	14I	LMH	\$675.00
		9296	5208926 13 Straub Street	14I	LMH	\$550.00
		9297	5208934 174 Springfield Avenue	14I	LMH	\$725.00
		9298	5208943 383 Ames Street	14I	LMH	\$550.00
		9299	5208943 327-329 Seyle Terrace	14I	LMH	\$675.00
		9300	5208961 14 Broezel Street	14I	LMH	\$675.00
		9301	5208961 447-449 Amett Blvd	14I	LMH	\$675.00
		9302	5208970 648 Maple Street	14I	LMH	\$550.00
		9303	5208970 60 Clifton Street	14I	LMH	\$675.00
		9307	5209023 310 Selye Terrace	14I	LMH	\$550.00
		9308	5209023 293 Jefferson Avenue	14I	LMH	\$550.00
		9309	5209027 394 Webster Avenue	14I	LMH	\$550.00
			5276561 394 Webster Avenue	14I	LMH	\$550.00
		9310	5209027 187 North Union Street	14I	LMH	\$14,610.00
		9311	5209085 21 Roxborough Road	14I	LMH	\$550.00
		9312	5209085 111 Polaris Street	14I	LMH	\$550.00
		9313	5209103 47 Rosewood Terrace	14I	LMH	\$550.00
		9314	5209103 374-376 Driving Park	14I	LMH	\$675.00
		9318	5209986 Rochester Housing Dev. Fund Corp	14A	LMH	\$77,500.00
			5215331 Rochester Housing Dev. Fund Corp	14A	LMH	\$15,500.00
			5226813 Rochester Housing Dev. Fund Corp	14A	LMH	\$15,500.00
			5243715 Rochester Housing Dev. Fund Corp	14A	LMH	\$15,500.00
			5255890 Rochester Housing Dev. Fund Corp	14A	LMH	\$15,500.00
			5269550 Rochester Housing Dev. Fund Corp	14A	LMH	\$15,500.00
			5288323 Rochester Housing Dev. Fund Corp	14A	LMH	\$15,500.00
		9334	5213811 940 Jay St	14I	LMH	\$550.00
		9335	5213811 119 Thurston Rd	14I	LMH	\$675.00
		9336	5213811 18 Bremen St	14I	LMH	\$550.00
		9381	5232541 60 Judson St	14I	LMH	\$550.00

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2010	5	9382 5232553 40 Clifton St	14I	LMH	\$675.00
		9383 5232556 423 Driving Pk	14I	LMH	\$540.00
		9400 5238217 322 Webster Ave	14I	LMH	\$20,000.00
		9451 5253124 26 Peckham Street	14I	LMH	\$675.00
6		5195489 Neighborhood & Business Program Delivery 2010	14H	LMH	\$549,315.48
		5258496 Neighborhood & Business Program Delivery 2010	14H	LMH	\$600,603.08
		5259541 Neighborhood & Business Program Delivery 2010	14H	LMH	\$16,479.47
		5262213 Neighborhood & Business Program Delivery 2010	14H	LMH	\$1,074,682.71
7	9317	5228340 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$165,851.00
		5236250 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$27,641.83
		5259791 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$26,178.51
		5266223 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$29,330.54
		5282181 Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$27,169.03
8	9329	5236177 Empire Justice/Foreclosure Prevention	05C	LMC	\$19,982.00
		5266814 Empire Justice/Foreclosure Prevention	05C	LMC	\$9,991.00
		5234098 Legal Aid Society	05K	LMC	\$83,034.79
		5263276 Legal Aid Society	05K	LMC	\$42,559.26
		5260288 Tenant Education - Housing Council	05	LMC	\$11,844.00
		5265198 Tenant Education - Housing Council	05	LMC	\$2,054.96
		5282170 Tenant Education - Housing Council	05	LMC	\$1,907.63
10	9211	5201071 337 Scio Street	04	LMA	\$4,320.00
		5268474 337 Scio Street	04	LMA	\$14,847.26
		5282246 337 Scio Street	04	LMA	\$3,958.72
		5197437 15 Clifton Street	14I	LMH	\$650.00
9248		5197437 15 Clifton Street	14I	LMH	\$550.00
9249		5243586 247 Jefferson Avenue	14I	LMH	\$750.00
9250		5197455 353 Gregory Street	14I	LMH	\$650.00
9251		5197463 235 Troup Street	14I	LMH	\$1,050.00
9252		5197469 919 Dewey Avenue	14I	LMH	\$16,525.00
		5276553 919 Dewey Avenue	14I	LMH	\$640.00
9253		5197472 53 Clifton Street	14I	LMH	\$550.00
9254		5197475 68 Rosewood Terrace	14I	LMH	\$550.00
9255		5197478 345 Jefferson Avenue	14I	LMH	\$650.00
9278		5204904 332 Tremont Ave	14I	LMH	\$650.00

IDIS

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Plan Year	IDIS	Voucher Activity Number	Voucher Activity Name	Matrix Code	National Objective	Drawn Amount
2010	10	9279	5204904 99 Copeland Street	14I	LMH	\$650.00
		9281	5204904 7 1/2 Vetter St	14I	LMH	\$750.00
		9282	5204904 136-138 Woodward St	14I	LMH	\$650.00
		9346	5216635 420-422 Webster Ave	14I	LMH	\$650.00
		9347	5216635 70 Kosciusko St	14I	LMH	\$650.00
		9350	5220144 270 Jefferson Ave	14I	LMH	\$800.00
		9376	5228601 137 Emerson St	14I	LMH	\$800.00
		9377	5228607 417 Driving Park	14I	LMH	\$800.00
		9386	5233244 217 Dr. Samuel McCree way	04	LMA	\$4,215.00
		9387	5233244 86 Shelter St	04	LMA	\$1,263.00
		9388	5233244 4 Kensington Ave	04	LMA	\$2,303.00
		9389	5233676 13 Concord St	04	LMA	\$460.00
			5260812 13 Concord St	04	LMA	\$4,215.00
			5272156 13 Concord St	04	LMA	\$3,064.08
			5272161 13 Concord St	04	LMA	\$11,736.85
			5282246 13 Concord St	04	LMA	\$337.20
		9390	5233676 564 - 568 North St	04	LMA	\$2,586.00
		9401	5253182 84 Evergreen Street	04	LMA	\$1,005.00
			5238260 72 Taylor Street	04	LMA	\$25,378.98
		9402	5238260 29 Petrel Street	04	LMA	\$724.00
		9403	5238260 376 Seneca Ave	04	LMA	\$2,055.00
		9404	5238260 21 Sibley Place	04	LMA	\$1,842.00
		9405	5242601 37 Petrel St	04	LMA	\$1,870.00
		9411	5242601 215 Campbell St	04	LMA	\$1,263.00
		9412	5242601 395 Campbell St	04	LMA	\$729.00
		9413	5242601 336 Avenue A	04	LMA	\$779.00
		9414	5242867 226 Avenue A	04	LMA	\$1,220.34
		9415	5242867 76 Bartlett St	04	LMA	\$2,180.44
		9416	5242867 869 S. Plymouth	04	LMA	\$2,248.15
		9417	5242867 85 Grape St	04	LMA	\$3,384.96
		9418	5242867 84 Evergreen St	04	LMA	\$2,457.45
		9419	5272156 578 North St	04	LMA	\$7,757.86
		9420	5272156 598 North St	04	LMA	\$1,708.93
		9421	5272156 885 North St	04	LMA	\$653.66
		9422	5272156 885 North St	04	LMA	\$2,411.02
		9424	5272156 590 Tremont St	04	LMA	\$2,978.93
		9425	5272156 410 Tremont st	04	LMA	\$1,107.15

IDIS

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code	National Objective	Drawn Amount
2010	10	9427	5260812	548 Webster Av	04	LMA	\$1,427.00
		9428	5276587	575 Dewey Av	04	LMA	\$4,733.00
		9430	5112736	214 Avenue A	04	LMA	\$1,985.31
		9431	5112736	223 Avenue A	04	LMA	\$1,471.57
			5276585	223 Avenue A	04	LMA	\$13,575.00
		9435	5112736	431 Columbia Av	04	LMA	\$126.44
			5288263	431 Columbia Av	04	LMA	\$3,620.69
		9436	5288476	53 Reynolds St	04	LMA	\$8,597.03
			5289621	53 Reynolds St	04	LMA	\$4,018.00
		9443	5246272	284 Jefferson Ave	141	LMH	\$550.00
		9445	5257154	75 Ravine Ave	04	LMA	\$2,889.29
		9447	5275155	South East Area Coalition	05	LMA	\$6,250.00
		9457	5257154	470-472 Child St	04	LMA	\$868.81
		9458	5257154	94 Post Ave	04	LMA	\$2,322.32
		9463	5260232	540 Jefferson Ave	04	LMA	\$3,555.00
		9464	5260232	544 Jay St	04	LMA	\$805.00
			5260297	544 Jay St	04	LMA	\$9,970.13
			5276678	544 Jay St	04	LMA	\$23,034.60
		9465	5260232	832 S Plymouth Ave	04	LMA	\$10,190.00
		9466	5260232	95 Dr Samuel McCreae Way	04	LMA	\$1,886.00
		9468	5260256	15 Dudley St	04	LMA	\$11,430.00
			5260270	15 Dudley St	04	LMA	\$2,932.00
		9469	5260270	131 Ontario St	04	LMA	\$5,810.00
		9494	5268488	158 Peck St	04	LMA	\$6,718.58
		9500	5272111	32 Leighton Ave	04	LMA	\$2,447.00
		9501	5272111	94B North Ave	04	LMA	\$3,320.00
		9502	5272111	372 Scio St	04	LMA	\$3,068.00
		9504	5272156	11 Concord St	04	LMA	\$2,253.96
		9505	5272156	564 North St	04	LMA	\$6,495.16
		9506	5272156	574 North St	04	LMA	\$2,403.92
		9507	5272156	599 North St	04	LMA	\$2,395.53
		9519	5276575	14 Dudley St	04	LMA	\$600.00
		9521	5276689	5 De Jonge St	04	LMA	\$5,295.00
		9522	5276700	94 Grape St	04	LMA	\$1,709.00
		9523	5276700	26 Arnette Blvd	04	LMA	\$4,200.00
		9524	5276700	5 Oscar St	04	LMA	\$2,620.00
		9525	5276700	29 - 31 Dana St	04	LMA	\$2,450.00

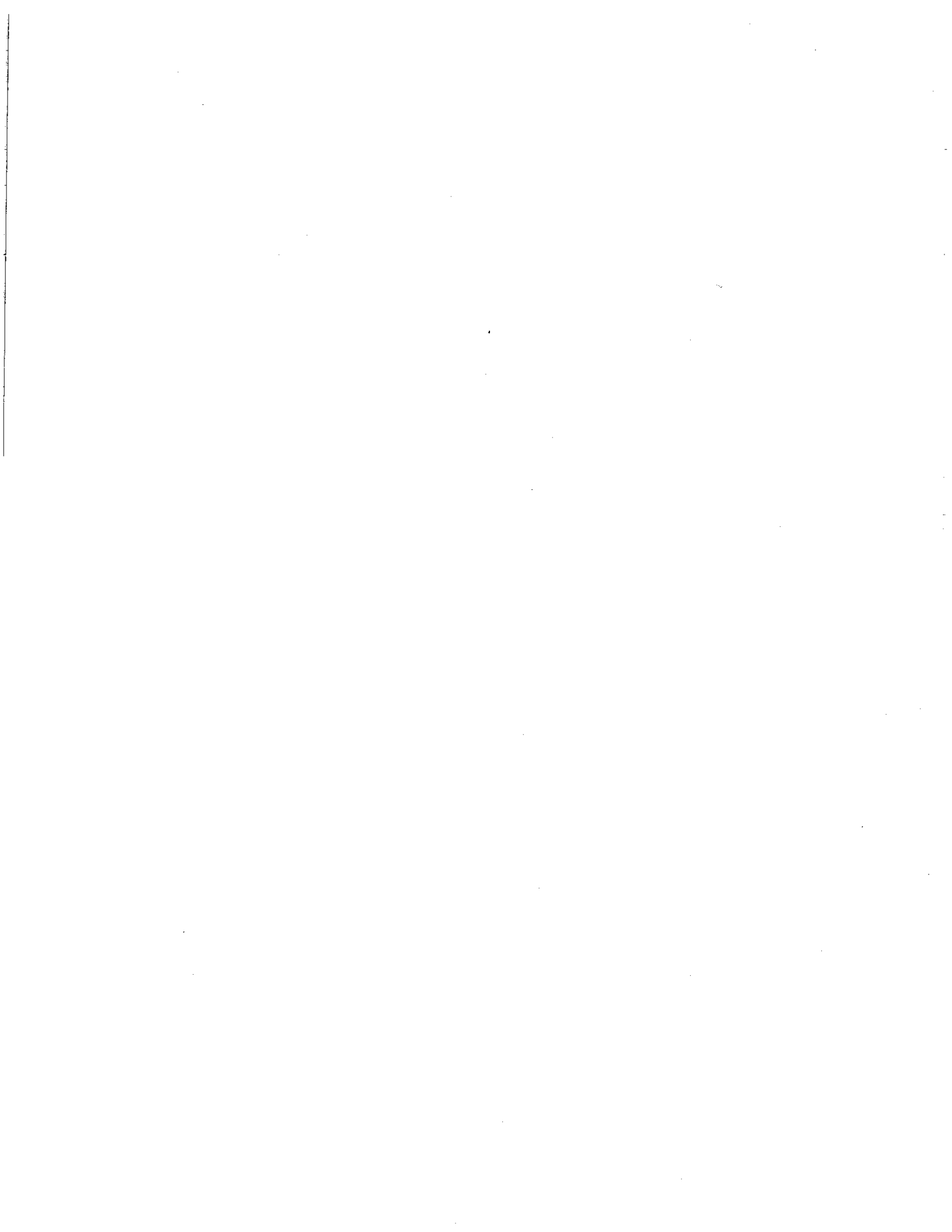
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS	IDIS	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	10	5282246	232 Whitney St	04	LMA	\$3,497.59
		5282581	327 Scio St	04	LMA	\$10,200.00
		5112736	50 Weidner Rd	04	LMA	\$4,598.47
		5112736	575 Dewey Ave	04	LMA	\$439.89
		5289521	335 Lexington Ave	04	LMA	\$6,815.00
		5289521	19 Rockland Pk	04	LMA	\$2,444.00
		5289521	826 Portland Ave	04	LMA	\$6,620.00
		5289521	414 Genesee St	04	LMA	\$9,350.00
		5289521	41 Ontario Street	04	LMA	\$7,985.00
		5289529	13 Dudley St	04	LMA	\$21,300.00
14	9128	5209382	Boys and Girls Club of Rochester	05H	LMC	\$23,378.56
	9129	5172322	Baden Street Settlement	05H	LMC	\$9,343.94
		5187907	Baden Street Settlement	05H	LMC	\$8,098.31
		5190284	Baden Street Settlement	05H	LMC	\$320.00
		5233530	Baden Street Settlement	05H	LMC	\$5,000.00
	9131	5187908	Baden Street Settlement - Wear Art	05H	LMC	\$8,053.87
		5187911	Baden Street Settlement - Wear Art	05H	LMC	\$15,219.73
	9133	5194479	The Academy for Career Development	05H	LMC	\$9,323.00
	9135	5208891	Rochester Community TV	05H	LMC	\$13,054.58
	Total					\$8,272,865.94

PR26

Line 7: Program Income adjustments include Section 108, Neighborworks and MESBIC

Line 20: An adjustment of -\$353372 was necessary to correct the total Low/Mod disbursements subject to the Low/Mod credit. The Low/Mod expenditures reported on Line 19 included the expenditures already reported on Line 18, resulting in the incorrect total when adding Lines 17 through 19 as instructed on the Financial Summary.



Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 07/01/2010	Ending 06/30/2011	Date Submitted (mm/dd/yyyy) 09/28/2011
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Part I Participant Identification

1. Participant Number MC-36-2504	2. Participant Name City of Rochester	Additional information forthcoming		
3. Name of Person completing this report Mary Kay Kenrick		4. Phone Number (Include Area Code) 585 428-6309		
5. Address 30 Church Street, 224B	6. City Rochester	7. State NY	8. Zip Code 14614	

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$3,473.91	2. Amount received during Reporting Period \$13,676.12	3. Total amount expended during Reporting Period \$9,176.12	4. Amount expended for Tenant-Based Rental Assistance \$0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$7,973.91
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number		0	11	21	2
2. Dollar Amount		0	\$345,850.00	\$1,137,963.29	\$104,486.24
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number		1			
2. Dollar Amount		92,800.00			
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

1998
2000


1998
2000

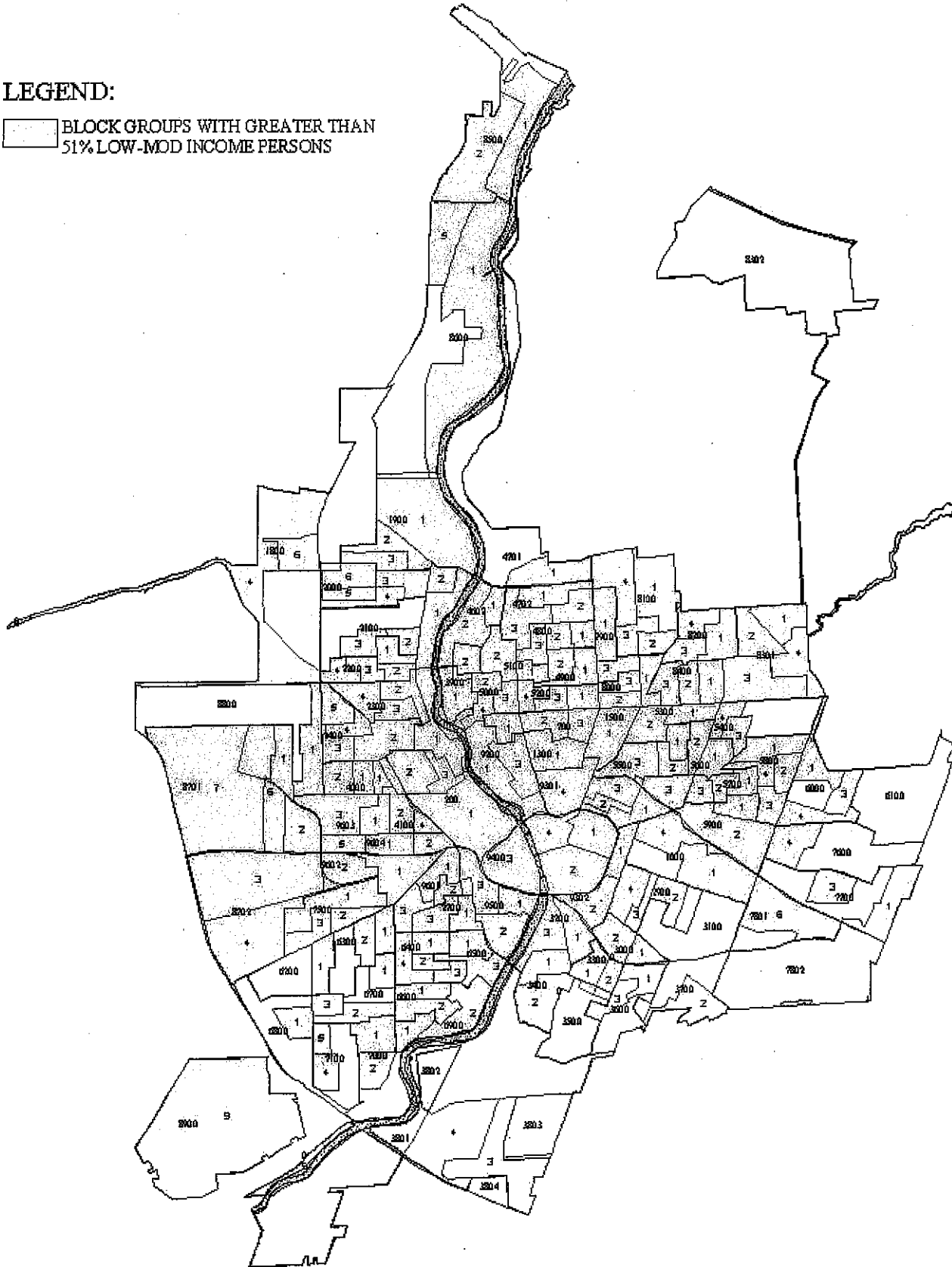
1998
2000

1998
2000

CONSOLIDATED COMMUNITY DEVELOPMENT PLAN LOW AND MODERATE INCOME AREAS

LEGEND:

 BLOCK GROUPS WITH GREATER THAN
51% LOW-MOD INCOME PERSONS



001

002

003

004



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

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Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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PART 1: Executive Summary

1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
 - A. Grantee and Community Overview
 - B. Annual Performance under the Action Plan
 - C. Barriers or Trends Overview
 - D. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

**Ensuring Opportunities for Persons with Disabilities
 Consolidated Annual Performance and Accountability Report
 Measuring Performance Outcomes**

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number NYH10-F003		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/2010 <i>To (mm/dd/yy)</i> 06/30/2011			
Grantee Name City of Rochester					
Business Address		30 Church Street			
City, County, State, Zip		Rochester	Monroe	NY	14614
Employer Identification Number (EIN) or Tax Identification Number (TIN)		16-6002551			
DUN & Bradstreet Number (DUNs):		00-246-5805	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? (See pg 2 of instructions) x Yes <input type="checkbox"/> No		
*Congressional District of Business Address		28			
*Congressional District of Primary Service Area(s)		28			
*Zip Code(s) of Primary Service Area(s)		14621 14610 14613 14618 14607 14615 14620 14611 14619 14609 14608 14606 14513 14601 14605 14612 14614 14616 14622 14561			
City(ies) and County(ies) of Primary Service Area(s)		Rochester		Monroe, Livingston, Orleans, Wayne, Ontario	
Organization's Website Address www.cityofrochester.gov		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Have you prepared any evaluation report? If so, please indicate its location on an Internet site (url) or attach copy. No					

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Grantee Name AIDS Care			
Business Address	259 Monroe Ave		
City, County, State, Zip	Rochester	Monroe	NY 14607
Employer Identification Number (EIN) or Tax Identification Number (TIN)	16-1356734		
DUN & Bradstreet Number (DUNS):	032487069	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
*Congressional District of Business Address	28th		
*Congressional District of Primary Service Area(s)	25 th , 26 th 28 th 29 th		
*Zip Code(s) of Primary Service Area(s)	14601,14605,14606,14607,14608,14609,14611,14612,14614,14615,14616,14619,14620,14621,14622,14513,14561		
City(ies) and County(ies) of Primary Service Area(s)	Rochester	Monroe	Ontario Wayne Livingston
Organization's Website Address ACRochester.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. Currently administering wait list of over 100 households. Intake from wait list is based on availability of subsidy slot. Household is taken from top of list .		
Total HOPWA contract amount for this Organization	\$822, 559 This includes 09-10 and 10-11 funds.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>			

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Catholic Charities Community Services, Inc.		Parent Company Name, if applicable The Diocese of Rochester, Inc.		
Name and Title of Contact at Project Sponsor Agency		Tracy Boff, AIDS Services Director		
Email Address		tboff@dor.org		
Business Address		1945 Ridge Road East, Suite 24		
City, County, State, Zip,		Rochester	Monroe	NY 14622
Phone Number (with area code)		(585) 339-9800		(585) 339-9787
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-2313041		
DUN & Bradstreet Number (DUNs):		603722661		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor		28		
Congressional District(s) of Primary Service Area(s)		28		
Zip Code(s) of Primary Service Area(s)		14621, 14610, 14613, 14618, 14607, 14615, 14620, 14611, 14619, 14609, 14608, 14606		
City(ies) and County(ies) of Primary Service Area(s)		Rochester		Monroe
Total HOPWA contract amount for this Organization		\$504,150 (This includes 09-10 and 10-11 funds.)		
Organization's Website Address cccs@dor.org		Does your organization maintain a waiting list? x Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? x Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name		Parent Company Name, <i>if applicable</i>
Name and Title of Contact at Subrecipient		
Email Address		
Business Address		
City, State, Zip, County		
Phone Number (with area code)		Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)		
DUN & Bradstreet Number (DUNs):		Central Contractor Registration (CCR): <i>if applicable</i> . Is the subrecipient's CCR status currently active? (See pg 2 of instructions) <input type="checkbox"/> Yes <input type="checkbox"/> No
North American Industry Classification System (NAICS) Code		
Congressional District of Location		
Congressional District of Primary Service Area		
Zip Code(s) of Primary Service Area(s)		
City (ies) and County (ies) of Primary Service Area(s)		
Total HOPWA Contract Amount		

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

During fiscal year July 1, 2010-June 30, 2011 here are major achievements and highlights for Catholic Charities Community Services HOPWA Program: The plan for contract year 2010-2011 for HOPWA was to utilize any extra funds received for as many tenant based rental assistance slots as possible. CCCS was able to accomplish this primary goal by offering 23 participants a temporary subsidy of at least 12 months duration. At one point within the year CCCS had 54 persons receiving tenant based rental assistance. CCCS was also able to hire a .50 staff person in HOPWA to work with the extra participants. A secondary goal was to try and keep as many of the 23 new participants as possible in a continuous rent subsidy after the 12 months had expired. New York State Department of Health AIDS Institute Housing and Supportive Services grant-(HSS) allowed CCCS additional short term rent subsidies to stretch the amount of subsidy slots available even farther. CCCS was able to keep 18 of 23 participants in a rent subsidy slot and the remaining five participants were placed on the waiting list as priority. The percent of maintaining persons in HOPWA for 2010-2011 was 97%; well above the national average of 80%. Of the 9 cases closed in the contract year 6 closed because they received Section 8 subsidy, 1 case was closed due to client being over the income limit, and 2 cases were closed due to program non-compliance. CCCS had very positive movement in the program this year 2010-2011. CCCS has found that persons receiving tenant based rent assistance stabilize their housing faster and longer. CCCS maintains a waiting list for housing subsidies of 21 applicants. All applicants waiting for subsidy need to apply for other subsidies also such as Section 8 and Shelter Plus. They must also make sure their application information stays updated so they can be ready when a slot becomes available. The new information can be added to applications during the monthly HOPWA/Housing meeting where all applications are reviewed. Grant organization is Catholic Charities Community Services, Inc. (CCCS) CCCS's area of service is Monroe County, (NY) Program Contacts: Tracy Boff-AIDS Services Director and Heidi Donner-Housing and Emergency Services Supervisor. Housing activities provided: Tenant based rental assistance, emergency rent, mortgage, and utility assistance, housing placement assistance, and bus passes to participants that qualify.

The AIDS Care Housing Program offers a continuum of services including housing advocacy, housing placement assistance, rental assistance, financial assistance and community resources to HIV positive clients. Goals include preventing homelessness through monthly rental subsidies and short term assistance avoiding evictions, utility shut offs and supplying resources so HIV positive individuals can maintain a quality of life. All HOPWA clients receive case management.

Target Population: Funds will provide services to AC clients in which at least one family member is HIV+ or living with AIDS and residing in one of 5 counties served. We anticipate serving up to 60 households.

Services provided: 150 households have been served under this contract. 68 received long-term assistance. Case Management coupled with housing resources increases medication adherence, decreases crisis and increases the overall health status of HIV individuals. No licenses or approvals are needed.

Location: Housing services will be provided through AC's main office located in Rochester, NY. Eligible counties are Monroe, Wayne, Ontario, Livingston and Orleans. Case managers coordinate transportation for clients via escort transports, bus tokens and gas cards. Housing staff does on site inspections for subsidies and case managers make regular home visits.

Days and Hours of Operation: The agency is open Monday through Friday from 8:30 AM to 5:00 PM. After hours services can be arranged for the convenience of clients.

Staff Responsibilities: The Rochester based Housing Coordinator oversees all HOPWA services. In conjunction with the Rural Housing Assistant, the Coordinator ensures that all eligible HOPWA paperwork is complete and accurate. The case managers will apply to the Coordinator for HOPWA funds. Housing staff conducts inspections. Case managers monitor client's progress and assess needs on an ongoing basis.

Plan: AIDS Care's Housing Program is well established. There are no fees for any AIDS Care services. All services are discussed at intake and at reassessment. Outreach activities are conducted for the purpose of case finding. AIDS Care's Housing Program conducts and arranges presentations on a variety of topics to clients (lead poison, fire safety, housing discrimination, and budgeting).

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

- 1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.
- 2. Outcomes Assessed.** Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.
- 3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.
- 4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

CCCS: 1. and 2. Outputs Reported/Outcomes Assessed: Based on federal percentages of participants maintaining HOPWA subsidies, avoiding homelessness, and remaining in care, CCCS is at 97% for contract year 2010-2011. Due to extra funds in HOPWA (2010-2011 only), CCCS was able to take 23 applicants off the waiting list and open 23 new cases to receive a temporary rent subsidy (of at least 12 months duration) and CCCS was able to hire a .50 staff person to work with these extra participants. CCCS proposed to serve 63 households in tenant based rental assistance in 2010-2011 and it did serve 63. CCCS proposed to serve 70 households with emergency short term rent, mortgage, and utilities (including permanent housing placement security deposits-proposed to serve 10 participants and actually served 29) and actually served 84. CCCS closed 9 cases in tenant based rental assistance in 2010-2011. Six cases received Section 8, one case was over the income limit, and two cases were closed due to program non-compliance. A huge outcome for CCCS is that of the 23 participants receiving the temporary subsidy, 18 households (78%) continued to receive a more permanent subsidy by staying in HOPWA or being placed in AIDS Institute short term subsidy. The program would have liked to keep all 23 households, but funding in 2011-2012 would not allow this. The five households that were closed will be placed on the waiting list and will be priority to receive a subsidy in the future.

3. Coordination: CCCS HOPWA Program staff coordinates regularly with many housing programs including Rochester Housing Authority, Shelter Plus Care, Housing Council, Continuum of Care, Homeless Services Network, City of Rochester, etc. CCCS case management staff is outsourced in all the major HIV+ provider medical centers except AIDS Care. Multiple referrals come to CCCS for services through this outsourcing. CCCS agency leveraging funds (primarily housing are referenced on page 9 of part 2 of this report.

4. Technical Assistance: CCCS has a very supportive relationship with its HOPWA grantee-the City of Rochester. City staff is very efficient in letting CCCS know of deadlines, grant opportunities, technical support, lead paint information, landlord classes, and Certificate of Occupancy information. City of Rochester staff is overall very supportive of the work CCCS does and the City has a true community partnership with CCCS.

AIDS Care 1. During the reporting period, we have assisted 150 households with monthly rental and emergency assistance. Of the 150 households served, 132 were in Monroe, 13 in Ontario, and 5 in Wayne County. 2. Outcomes Assessed 68 households received monthly rental assistance. Of the 68, 14 did not continue with the program. Reasons varied from moving to another subsidized unit, medical/death, incarceration, non-compliance and eviction. 3. Outcomes Assessed Due to the weak economy, we have received higher than normal requests for emergency assistance. Common reasons were: Loss of employment/unemployment benefits, lack of jobs with a "living wage", and mandatory wait period when applying for public assistance.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

1. Barriers encountered:

HOPWA/HUD Regulations: The HOPWA budget's allowable percentage of administration at 7% has been a flat funded % and has never increased. With the economy in pratfall and more clients needing services, 7% hardly covers base expenses. Current contract continues at 7% administration.

Housing Affordability: Participants who receive Temporary Assistance, SSI, SSD, VA benefits, Unemployment, and work part time normally cannot afford rents in Monroe County for safe, appropriate housing. Housing staff must be strong advocates with systems such as Shelter plus and Section 8 to get participants the affordable housing they need. Many of CCCS's participants are the most vulnerable in the community. Apartments with rents that include utilities would be a huge start but with current prices of oil and gas; it is a longshot.

Multiple Diagnosis: Leads often times to participants being most vulnerable members of our community. Participants with multiple diagnoses are a great challenge to the staff they work with. The challenge is to keep them linked in care so they don't fall through the cracks. Care can include mental health, HIV+, drug and alcohol programs, developmental disability services, kidney dialysis, etc.

Credit History, Eligibility, Rental History, Criminal Justice History, Mobility: Barrier "staples" when it comes to finding safe, affordable housing. Housing staff need to encourage participants to be honest about these barriers as this helps the staff assist participants in finding suitable housing options. Participants deal with several issues with these barriers: Long term memory loss, need for supportive/transitional housing, transitioning from prison, and inability to get places easily by bus or otherwise.

2. Trends in the Community:

In Monroe County NY in 2010, the Center for Disease Control (CDC) reports that 89% of all new HIV+ infections are men who have sex with men between the ages of 13-24. These persons are at an age where they would have opportunities for job search and applying for school. Many have no job experience or experience maintaining housing, budgeting, etc. In 2006 the CDC reports a known trend-African American men constitute the amount of new infections 2 to 1 over the next measured category. Current local fiscal trends have led to unemployment for many participants. These participants are in need of

assistance with extra steps to become employed again.

3. Evaluations/Studies:

There are many studies regarding HOPWA on the HUD.Gov website. The Center for disease Control also has information on persons with HIV+ and different issues they face. Local Continuum of Care groups also have data on numbers of persons who are homeless in their specific communities.

C. Barriers and Trends Overview

1-3.

Because the majority of our applicants fall under the very low to extremely low income categories, we usually encounter the following barriers: credit problems, Criminal justice histories, affordability, negative rental histories. The aforementioned contribute to eligibility concerns for our applicants when they are looking for an apartment to live. In addition, problems with foreclosure add more stress to the people being served because they may encounter a landlord that may be losing his/her property due to non-payment.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 330
a. Tenant-Based Rental Assistance (TBRA)	200
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	100
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	30

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input checked="" type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input checked="" type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input checked="" type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	=
2.	Federal government (please specify):	=	=
CC	Emergency Solutions	= \$19,293 (11-12)	=
		=	=
		=	=
3.	State government (please specify)	=	=
CC	NYS Department of Health AIDS Institute	=	=
	Housing & Supportive Services Grant	= \$215,028 (11-12)	=
AC	NYS Health Dept/AIDS Institute	= \$70,000	=
4.	Local government (please specify)	=	=
		=	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
		=	=
		=	=
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	=	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	TOTAL (Sum of 1-7)	=	=

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	123	31			966552.49	574511.19
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance	120	35			224932.39	16604.42
5.	Adjustments for duplication (subtract)						
6.	Total Housing Subsidy Assistance						
Housing Development, Construction and Stewardship for Housing for Low Income Housing		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9.	Total Housing Developed						
Supportive Services		Output HH					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance						
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services						
Housing Placement Assistance Activities		Output HH					
13.	Housing Information Services						
14.	Permanent Housing Placement Services	10	29			44662.42	16341.00
15.	Adjustment for duplication						
16.	Total Housing Placement Assistance	10	29				
Grant Administration and Other Activities		Output HH					
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					21276.00	5577.21
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					90561.70	49522.75
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)							

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)		
16.	TOTAL Households receiving Supportive Services (unduplicated)		

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 131	= 92		1 Emergency Shelter/Streets	= 5
				2 Temporary Housing	= 1
				3 Private Housing	= 16
				4 Other HOPWA	= 10
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	= 6
				9 Death	= 1
Permanent Supportive Housing Facilities/Units	=	=		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
		2 Temporary Housing	=		
		3 Private Housing	=		
		4 Other HOPWA	=		
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
		6 Institution	=		
		7 Jail/Prison	=		
		8 Disconnected/unknown	=		
		9 Death	=		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 135	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 62	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	= 12	
	Other HOPWA support (PH)	=	
	Other housing subsidy (PH)	= 8	
	Institution (e.g. residential and long-term care)	=	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 36	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	=	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 10	
	Emergency Shelter/street	=	<i>Unstable Arrangements</i>
	Jail/Prison	=	
Disconnected	= 7		
Death	=	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 22
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 25

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	132	Support for Stable Housing
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	134	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	130	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	121	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income.	58	Sources of Income

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	3	Sources of Income

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	N/A	Support for Stable Housing
2. Successfully accessed or maintained qualification for sources of income.	N/A	Sources of Income
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	N/A	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	N/A	Access to Health Care
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	N/A	Access to Support

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	N/A	Sources of Income

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- | | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation |
|--|--|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- | | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	118	1	11	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance	118	1	11	1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	135	10	20	0
Total HOPWA Housing Assistance	182	11	25	0

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

End of PART 6

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Grantee Name City of Rochester	Program Year for this report <i>From (mm/dd/yy)</i> 07/01/10 <i>To (mm/dd/yy)</i> 06/30/11
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Part I: Annual Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Section 1. HOPWA-Eligible Individuals.

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	295

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	10
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	6

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category		Number of HOPWA Eligible Individuals Served with Housing Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	97
New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	7
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	1
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	8
6.	Psychiatric hospital or other psychiatric facility	
7.	Substance abuse treatment facility or detox center	
8.	Hospital (non-psychiatric facility)	
9.	Foster care home or foster care group home	
10.	Jail, prison or juvenile detention facility	
11.	Rented room, apartment, or house	60
12.	House you own	6
13.	Staying or living in someone else's (family and friends) room, apartment, or house	31
14.	Hotel or motel paid for without emergency shelter voucher	
15.	Other	85
16.	Don't Know or Refused	
17.	TOTAL (sum of items 1-16)	295

Section 2. HOPWA Beneficiaries.

Chart a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	295
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	193
3. TOTAL number of beneficiaries served with Housing Assistance (Rows 1 + 2)	488

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

Chart b. Age and Gender

Category	Male	Female
1. Under 18	61	66
2. 18 to 30 years	32	30
3. 31 to 50 years	105	92
4. 51 years and Older	60	42

Chart c. Race and Ethnicity*

Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1. American Indian/Alaskan Native	1	0	6. American Indian/Alaskan Native & White	1	0
2. Asian	1	0	7. Asian & White	0	0
3. Black/African American	317	39	8. Black/African American and White	0	0
4. Native Hawaiian/Other Pacific Islander	0	0	9. American Indian/Alaskan Native & Black/African American	0	0
5. White	121	40	10. Other Multi-Racial	47	47

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Household Income

Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

Percentage of Area Median Income	Households Served with Housing Assistance
1. 0-30% of area median income (extremely low)	149
2. 31-50% of area median income (very low)	100
3. 51-60% of area median income (low)	17
4. 61-80% of area median income (low)	0

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

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Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2. Capital Development

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

	Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
	<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing
	<input type="checkbox"/> Rehabilitation	\$	\$	<input type="checkbox"/> Short-term Shelter or Transitional housing
	<input type="checkbox"/> Acquisition	\$	\$	<input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.	

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

3a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility. Specify:					

Send CAPER Beneficiary worksheets to your HUD Field Office and HUD Headquarters at (HOPWA@hud.gov)

**CITY OF ROCHESTER
SECTION 108 LOANS
SEMI-ANNUAL REPORT
3/31/2011**

	CLOSING DATE	LOAN AMOUNT	PRINCIPAL BALANCE	REPAYMENTS 10/01/09-3/31/10	STATUS
B-00-MC-36-0003A HIGH FALLS BREWERY	7/30/02	\$5,000,000.00	\$2,200,000.00	\$418,622.50	CURRENT
B-00-MC-36-0003-B GERMANOW SIMON	10/03/01	\$1,000,000.00	\$0.00	\$125,314.42	CURRENT
B-01-MC-36-0003 SIBLEY BLDG. RECON	12/15/92	\$4,000,000.00	\$3,200,000.00	\$182,105.00	DELINQUENT
B-93-MC-36-0003A					
ALLING & CORY RIVERSIDE HOTEL	8/5/94 1/2/97	\$2,235,000.00 \$3,760,000.00	\$735,000.00 \$0.00	\$194,819.00 \$0.00	CURRENT DEFEASED
B-94-MC-36-0003A RIVERSIDE HOTEL	1/2/97	\$4,400,000.00	\$0.00	\$0.00	DEFEASED
B-95-MC-36-0003 LITTLE THEATRE	05/23/00	\$400,000.00	\$219,000.00	\$32,488.20	CURRENT
CROWNE PLAZA	7/25/03	\$190,000.00	\$52,000.00	\$24,663.55	CURRENT
B-95-MC-36-0003 CROWNE PLAZA	7/25/03	\$600,000.00	\$150,000.00	\$79,968.75	CURRENT
NEW HORIZONS	4/8/06	\$200,000.00	\$72,000.00	\$34,607.60	CURRENT
SECTION 108			PRINCIPAL BALANCE		
			CASH & INVESTMENTS		
					\$6,628,000.00
					<u>\$342,936.54</u>

11-17
11-18
11-19

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11-23
11-24
11-25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
ROCHESTER

Date: 08-Sep-2011
Time: 8:41
Page: 1

Status: Open
 Location:

Objective:
 Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/01/1998

Financing
 Funded Amount: 97,525,000.00
 Drawn Thru Program Year: 97,525,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Status: Open
 Location: 4 Algonquin Ter ALGONQUIN TERRACE INC. 10
 ALGONQUIN TERRACE Rochester, NY 14611-2103
 National Objective: LMH

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B)

Description:
 IOL-596

Initial Funding Date: 06/10/1998
 Financed Amount: 20,000.00
 Drawn Thru Program Year: 14,340.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

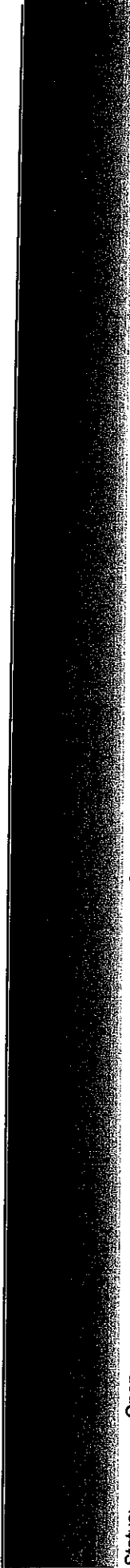
Annual Accomplishments

Year # Benefiting

2000 IN ARBITRATION - NO ACTIVITY.
 2001 IN ARBITRATION - NO ACTIVITY.
 2002 IN ARBITRATION - NO ACTIVITY.
 2003 IN ARBITRATION - NO ACTIVITY.
 2004 IN ARBITRATION - NO ACTIVITY.
 2005 IN ARBITRATION - NO ACTIVITY.
 2006 IN ARBITRATION - NO ACTIVITY.
 2007 IN ARBITRATION - NO ACTIVITY.
 2008 IN ARBITRATION - NO ACTIVITY.
 2009 IN ARBITRATION - NO ACTIVITY.
 2010 IN ARBITRATION - NO ACTIVITY.
 1997 REHAB 48% COMPLETE 6/9/98.
 1998 REHAB 48% COMPLETE 6/9/98.
 1999 REHAB 63% COMPLETE 9/3/99.
 1111

Accomplishment Narrative

REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
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 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99
 REHAB 63% COMPLETE ON 9/3/99



Status: Open

Location: 64 RIDDLE STREET 64 RIDDLE STREET ROCHESTER, NY 14611

Initial Funding Date: 02/08/2001

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 12,500.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White:
 Black/African American:
 Asian:
 American Indian/Alaskan Native:
 Native Hawaiian/Other Pacific Islander:
 American Indian/Alaskan Native & White:

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

OORP-2300

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2000		REHAB 83% COMPLETE 2/5/01.
2001		REHAB 83% COMPLETE 2/5/01.
2002		REHAB 83% COMPLETE 2/5/01.
2003		REHAB 83% COMPLETE 2/5/01.
2004		REHAB 83% COMPLETE 2/5/01.
2005		REHAB 83% COMPLETE 2/5/01.
2006		REHAB 83% COMPLETE 2/5/01.
2007		REHAB 83% COMPLETE 2/5/01.
2008		REHAB 83% COMPLETE 2/5/01.
2009		REHAB 83% COMPLETE 2/5/01.
2010		REHAB 83% COMPLETE 2/5/01.
1111		



Status: Open
 Location: 12 AFTON STREET ROCHESTER, NY 14612
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH
 Description: OORP-2259

Initial Funding Date: 02/23/2001
Financing
 Funded Amount: 13,000.00
 Drawn Thru Program Year: 13,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2000		REHAB 85% COMPLETE 2/9/01.
2001		REHAB 85% COMPLETE 2/9/01.
2010		REHAB 85% COMPLETE 2/9/01.
1111		



Status: Open Objective: Create economic opportunities
 Location: 100 Bickford St Rochester, NY 14606-2200 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Description: INDUSTRIAL DEVELOPMENT LOAN

Initial Funding Date: 06/18/2003
 Financing
 Funded Amount: 52,420.00
 Drawn Thru Program Year: 52,420.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	17
Total	0	0	0	18
Percent Low/Mod				5.6%

Annual Accomplishments

Year	# Benefiting
2010	
2002	
2003	

Accomplishment Narrative

A TOTAL OF 18 JOBS HAVE BEEN CREATED. NO JOBS WERE CREATED IN 2010. SEE ALSO 18/2000/5078
 THE ACTIVITY IS LEFT OPEN FOR A JOB CREATION REPORT
 SEE ALSO 18/2000/5078
 THE ACTIVITY IS LEFT OPEN FOR A JOB CREATION REPORT
 SEE ALSO 18/2000/5078

2004 THE ACTIVITY IS LEFT OPEN FOR A JOB CREATION REPORT
SEE ALSO 18/2000/5078

2007 1 THE PROJECT CREATED ONE JOB DURING THE REPORTING PERIOD. A TOTAL OF 15 JOBS HAVE BEEN CREATED DURING THE REPORTING PERIOD SEE ALSO 18/2000/5078

2008 1 THE PROJECT CREATED ONE JOB DURING THE REPORTING PERIOD. A TOTAL OF 16 JOBS HAVE BEEN CREATED SEE ALSO 18/2000/5078

2009 2 THE PROJECT CREATED ONE JOB DURING THE REPORTING PERIOD. A TOTAL OF 18 JOBS HAVE BEEN CREATED SEE ALSO 18/2000/5078
TO CORRECT ERROR MESSAGE - 1 LOW MOD JOB WAS ENTERED

2005 THE PROJECT IS TO CREATE 20 NEW JOBS AND RETAIN 9 JOBS. THE PROJECT HAS CREATED 11 NEW JOBS SEE ALSO 18/2000/5078

2006 3 THE PROJECT IS TO CREATE 20 NEW JOBS AND RETAIN 9 JOBS. THE PROJECT HAS CREATED 3 NEW JOBS SEE ALSO 18/2000/5078

1111 11



Status: Open
 Location: 100 Bickford St Rochester, NY 14606-2200
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 06/18/2003
 Financing
 Funded Amount: 47,580.00
 Drawn Thru Program Year: 47,580.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Funded Amount: 74,060.00
 Drawn Thru Program Year: 74,060.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

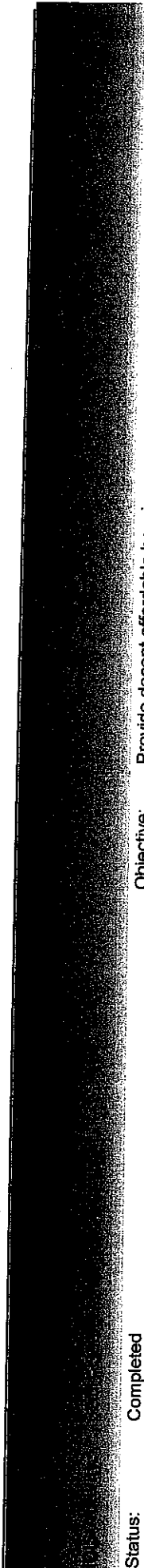
Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2004		LEAD HAZARD REHABILITATION 70% COMPLETE ON 5/06/2005 COST OF WINDOWS REPLACEMENT IS \$5,130
2005		LEAD HAZARD REHABILITATION 70% COMPLETE ON 5/06/2005 COST OF WINDOWS REPLACEMENT IS \$5,130
2006		LEAD HAZARD REHABILITATION 70% COMPLETE ON 5/06/2005 COST OF WINDOWS REPLACEMENT IS \$5,130
2007		LEAD HAZARD REHABILITATION 70% COMPLETE ON 5/06/2005 COST OF WINDOWS REPLACEMENT IS \$5,130
2008		LEAD HAZARD REHABILITATION 70% COMPLETE ON 5/06/2005 COST OF WINDOWS REPLACEMENT IS \$5,130

2009
2010
1111

LEAD HAZARD REHABILITATION 70% COMPLETE ON 5/06/2005
COST OF WINDOWS REPLACEMENT IS \$5,130
LEAD HAZARD REHABILITATION 70% COMPLETE ON 5/06/2005
COST OF WINDOWS REPLACEMENT IS \$5,130

RENTAL UNITS ARE REPORTED AS VACANT
RENTAL UNITS ARE REPORTED AS VACANT



Status: Completed
Location: 330 LEXINGTON AVENUE ROCHESTER, NY 14613
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH
Description: LHCP-RV

Initial Funding Date: 08/08/2005
Financing
Funded Amount: 6,449.63
Drawn Thru Program Year: 6,449.63
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	1	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0

Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 1 1 1
 Percent Low/Mod 100.0% 100.0%

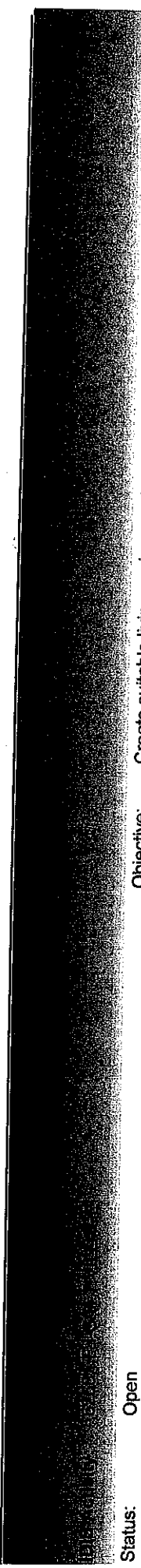
Annual Accomplishments

Year # Benefiting
 2005

1111 1

LEAD REHAB 100% COMPLETE ON 10/12/05
 PROPERTY IS VACANT

THIS A RENTAL PROPERTY



Status: Open
 Location: NEIGHBORHOOD COMPUTER NETWORK CENTER 186
 WARD STREET NORTHEAST SECTOR ROCHESTER, NY
 14605

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/18/2005

Financing
 Funded Amount: 7,860.00
 Drawn Thru Program Year: 6,187.67
 Drawn In Program Year: 0.00

Description:

NEIGHBORHOOD COMPUTER SUMMER INITIATIVE PROGRAM WILL PROVIDE YOUTH 14-15 YEARS OLD COMPUTER TRAINING.

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting
2005	
2006	
2007	
2008	
2009	
2010	
1111	

Accomplishment Narrative

PROVIDES COMPUTER TRAINING TO HELP 14-15 YEAR OLDS WITH COMPUTER LANGUAGE, TECHNOLOGY, AND ITS APPLICATION.
 PROVIDES COMPUTER TRAINING TO HELP 14-15 YEAR OLDS WITH COMPUTER LANGUAGE, TECHNOLOGY, AND ITS APPLICATION.
 PROVIDES COMPUTER TRAINING TO HELP 14-15 YEAR OLDS WITH COMPUTER LANGUAGE, TECHNOLOGY, AND ITS APPLICATION.
 Provides computer training to help 14-15 year olds with computer, language, technology, and its application.
 Provides computer training to help 14-15 year olds with computer, language, technology, and its application.
 Provides computer training to help 14-15 year olds with computer, language, technology, and its application.



Status: Open
 Location: 2-6 LUCKEY STREET ROCHESTER, NY 14613
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/22/2005

Financing

Funded Amount: 29,676.60
 Drawn Thru Program Year: 29,676.60
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>			
Extremely Low	Owner	Renter	Person
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	0	0	0

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting
2010	COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL
2006	COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL VACANT
2007	COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL VACANT
2008	COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL VACANT
2009	COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06 STILL VACANT
2005	COST OF WINDOWS REPLACEMENT IS \$6,156 LEAD REHAB 100% COMPLETE ON 2/24/06

2010	COST OF WINDOWS REPLACEMENT IS \$135 (APT #2) ACTIVITY LEFT OPEN / PROPERTY
2006	COST OF WINDOWS REPLACEMENT IS \$135 (APT #2) ACTIVITY LEFT OPEN / PROPERTY
2007	COST OF WINDOWS REPLACEMENT IS \$135 (APT #2) ACTIVITY LEFT OPEN / PROPERTY
2008	COST OF WINDOWS REPLACEMENT IS \$135 (APT #2) ACTIVITY LEFT OPEN / PROPERTY
2009	COST OF WINDOWS REPLACEMENT IS \$135 (APT #2) ACTIVITY LEFT OPEN / PROPERTY
2005	COST OF WINDOWS REPLACEMENT IS \$135 (APT #2)

Status: Open
 Location: 500 LEE ROAD ROCHESTER, NY 14606
 Objective: Create economic opportunities
 Outcome: Sustainability

Initial Funding Date: 01/10/2006
 Financing
 Funded Amount: 125,000.00
 Drawn Thru Program Year: 125,000.00
 Drawn In Program Year: 0.00

Description:
 PURCHASE EQUIPMENT

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2006		THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING
2007		THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING
2008		THE ACTIVITY IS LEFT OPEN FOR JOB MONITORING
2009		The activity is left open for job monitoring
2010		The activity is left open for job monitoring

Status: Open
 Location: 7 Terry St Rochester, NY 14611-2347

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 06/27/2006

Financing Description: LEAD REHAB - RENTAL WINDOWS

Funded Amount: 12,377.00
 Drawn Thru Program Year: 4,721.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Year # Benefitting

2007		LEAD REHAB 100% COMPLETE ON 10/17/2006. JOB IS NOT 100% COMPLETE AND THE UNITS ARE STILL VACANT	COST OF WINDOWS REPLACEMENT IS \$3,920.00	THE
2008		LEAD REHAB 100% COMPLETE ON 10/17/2006. JOB IS NOT 100% COMPLETE AND THE UNITS ARE STILL VACANT	COST OF WINDOWS REPLACEMENT IS \$3,920.00	THE
2009		LEAD REHAB 100% COMPLETE ON 10/17/2006. JOB IS NOT 100% COMPLETE AND THE UNITS ARE STILL VACANT	COST OF WINDOWS REPLACEMENT IS \$3,920.00	THE
2010		LEAD REHAB 100% COMPLETE ON 10/17/2006. JOB IS NOT 100% COMPLETE AND THE UNITS ARE STILL VACANT	COST OF WINDOWS REPLACEMENT IS \$3,920.00	THE
2005		LEAD REHAB 58% COMPLETE ON 5/19/06.		
2006		LEAD REHAB 100% COMPLETE ON 10/17/2006. JOB IS NOT 100% COMPLETE AND THE UNITS ARE STILL VACANT	COST OF WINDOWS REPLACEMENT IS \$3,920.00	THE

Status: Open

Location: YOUTH TRAINING ACADEMY PARKS, RECREATION,
AND HUMAN SERVICES CITY HALL, 30 CHURCH
STREET ROCHESTER, NY 14614

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/28/2006

Financing

Funded Amount: 53,700.00
Drawn Thru Program Year: 53,700.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0

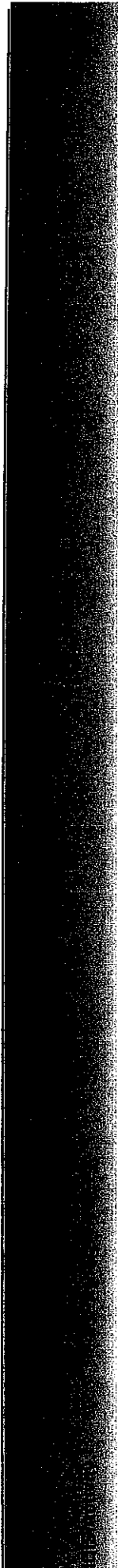
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2006		THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT
2007		THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT
2008		THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT
2009		THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT
2010		THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT
2005		THE ACTIVITY WAS LEFT OPEN FOR AN ACCOMPLISHMENT REPORT



Status: Open
 Location: 104 BERNARD STREET ROCHESTER, NY 14621
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 08/26/2006

Financing Description: WINDOWS LHCP-RV

Funded Amount: 12,340.01

Drawn Thru Program Year: 12,340.01

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments	Year	# Benefitting	Accomplishment Narrative
	2007		COST OF WINDOWS REPLACEMENT IS \$2,604.01 ACTIVITY WAS LEFT OPEN BECAUSE ONE UNIT IS VACANT
	2008		COST OF WINDOWS REPLACEMENT IS \$2,604.01 ACTIVITY WAS LEFT OPEN BECAUSE ONE UNIT IS VACANT
	2009		COST OF WINDOWS REPLACEMENT IS \$2,604.01 ACTIVITY WAS LEFT OPEN BECAUSE ONE UNIT IS VACANT
	2010		COST OF WINDOWS REPLACEMENT IS \$2,604.01 ACTIVITY WAS LEFT OPEN BECAUSE ONE UNIT IS VACANT
	2006	1	COST OF WINDOWS REPLACEMENT IS \$2,604.01 ACTIVITY WAS LEFT OPEN BECAUSE ONE UNIT IS VACANT

LEAD REHAB 100% COMPLETE ON 7/7/06 THE
 LEAD REHAB 100% COMPLETE ON 7/7/06 THE
 LEAD REHAB 100% COMPLETE ON 7/7/06 THE
 LEAD REHAB 100% COMPLETE ON 7/7/06 THE
 LEAD REHAB 100% COMPLETE ON 7/7/06 THE



Status: Open
 Location: 95 HOLLISTER STREET ROCHESTER, NY 14621
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f)
 National Objective: LMH
 Description:
 LEAD REHAB - RENTAL
 Initial Funding Date: 09/01/2006
 Funded Amount: 3,702.31

Drawn Thru Program Year: 3,702.31
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Year # Benefiting

2008	LEAD REHAB 100% COMPLETE ON 9/13/07.
2009	LEAD REHAB 100% COMPLETE ON 9/13/07.
2010	LEAD REHAB 100% COMPLETE ON 9/13/07.
2006	LEAD REHAB 50% COMPLETE ON 4/19/07.
2007	LEAD REHAB 100% COMPLETE ON 9/13/07.

Accomplishment Narrative

PROPERTY VACANT
 PROPERTY VACANT
 PROPERTY VACANT
 PROPERTY VACANT

Status: Completed
 Location: 308-310 JAY STREET ROCHESTER, NY 14608
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH
 Initial Funding Date: 09/05/2006
 Financing: 1,138.13
 Funded Amount: 1,138.13
 Drawn Thru Program Year: 1,138.13
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year # Benefiting

2007	2	LEAD REHAB 100% COMPLETE ON 6/15/07
2006		LEAD REHAB 100% COMPLETE ON 6/15/07

COST OF WINDOWS REPLACEMENT IS \$1,138.13
 COST OF WINDOWS REPLACEMENT IS \$1,138.13

Status: Completed

Location: PROGRAM MANAGEMENT 30 CHURCH STREET
ROCHESTER, NY 14614

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/23/2006

Financing

Funded Amount: 141,679.32

Drawn Thru Program Year: 141,679.32

Drawn In Program Year: 2,488.03

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

Status: Open

Location: 250 CUMBERLAND STREET ROCHESTER, NY 14605

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LM,JP

Initial Funding Date: 11/27/2006

Financing

Funded Amount: 45,000.00

Drawn Thru Program Year: 45,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

	Owner		Renter		Total	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

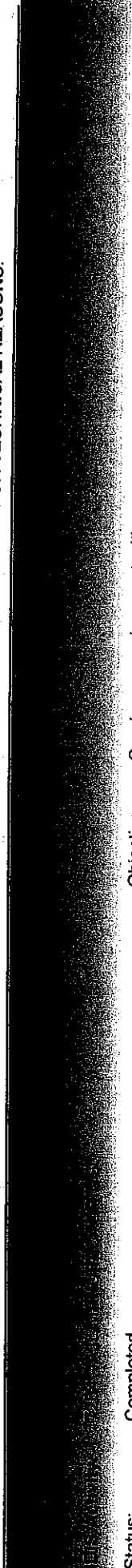
Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		THE ACTIVITY WAS TO CREATE 2 JOBS. BUSINESS CLOSED. ACTIVITY STAYS OPEN FOR TECHNICAL REASONS.
2006		THE ACTIVITY WILL CREATE 2 JOBS
2007		THE ACTIVITY WILL CREATE 2 JOBS
2008		THE ACTIVITY WILL CREATE 2 JOBS
2009		THE ACTIVITY WAS TO CREATE 2 JOBS. BUSINESS CLOSED. ACTIVITY STAYS OPEN FOR TECHNICAL REASONS.



Status: Completed
 Location: 100 Hollender Pkwy Rochester, NY 14615-3800
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 01/18/2007

Financing
 Funded Amount: 46,129.75
 Drawn Thru Program Year: 46,129.75
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0

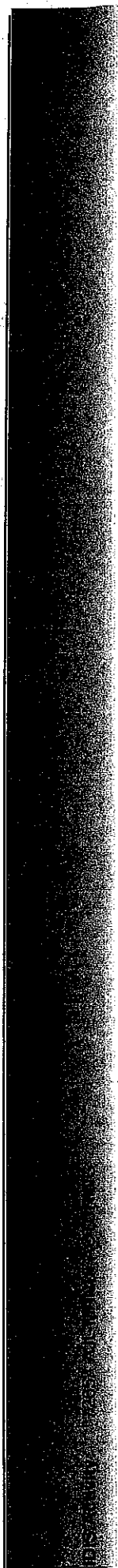
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	18
Total	0	0	0	22
Percent Low/Mod				18.2%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007	2	THE ACTIVITY WILL CREATE 5 JOBS, 3 WILL BE HELD BY LOW MOD PERSONS. SEE ALSO 12/2005/7265
2008		THE ACTIVITY WILL CREATE 5 JOBS, 3 WILL BE HELD BY LOW MOD PERSONS. SEE ALSO 12/2005/7265
2010	20	THE ACTIVITY WILL CREATE 5 JOBS, 3 WILL BE HELD BY LOW MOD PERSONS. SEE ALSO 12/2005/7265. 2 JOBS CREATED IN 2009, 20 JOBS CREATED IN 2010.
2009		THE ACTIVITY WILL CREATE 5 JOBS, 3 WILL BE HELD BY LOW MOD PERSONS. SEE ALSO 12/2005/7265. Still waiting for 2009 report.
2006		THE ACTIVITY WILL CREATE 5 JOBS, 3 WILL BE HELD BY LOW MOD PERSONS. SEE ALSO 12/2005/7265



Status: Completed

Objective: Create economic opportunities

Location: 100 Hollender Pkwy Rochester, NY 14615-3800

Outcome: Sustainability

National Objective: LMJ

Initial Funding Date: 01/18/2007

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description: PURCHASE OF MACHINERY AND EQUIPMENT

Funded Amount: 103,870.25
 Drawn Thru Program Year: 103,870.25
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year: # Benefiting

2007
 2008
 2009
 2010
 2006

SEE 16/2004/7264 FOR ACCOMPLISHMENT INFORMATION
 SEE 16/2004/7264 FOR ACCOMPLISHMENT INFORMATION
 See activity 7264 for accomplishment information
 See activity 7264 for accomplishment information
 SEE 16/2004/7264 FOR ACCOMPLISHMENT INFORMATION

Accomplishment Narrative

Status: Open
 Location: 31 KIRKLAND ROAD ROCHESTER, NY 14621
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH

Initial Funding Date: 01/22/2007
 Financing: LEAD REHAB - RENTAL WINDOWS

Funded Amount: 12,200.00
 Drawn Thru Program Year: 12,200.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2007
 2008
 2009
 2010
 2006

LEAD REHAB 100% COMPLETE ON 1/04/07.
 PROPERTY IS CURRENTLY VACANT / ACTIVITY LEFT OPEN.
 LEAD REHAB 100% COMPLETE ON 1/04/07.
 PROPERTY IS CURRENTLY VACANT / ACTIVITY LEFT OPEN.
 LEAD REHAB 100% COMPLETE ON 1/04/07.
 PROPERTY IS CURRENTLY VACANT / ACTIVITY LEFT OPEN.
 LEAD REHAB 100% COMPLETE ON 1/04/07.
 PROPERTY IS CURRENTLY VACANT / ACTIVITY LEFT OPEN.
 LEAD REHAB 100% COMPLETE ON 1/04/07.
 PROPERTY IS CURRENTLY VACANT / ACTIVITY LEFT OPEN.
 LEAD REHAB 100% COMPLETE ON 1/04/07.
 PROPERTY IS CURRENTLY VACANT / ACTIVITY LEFT OPEN.

COST OF WINDOWS REPLACEMENT IS \$3,018.29.
 COST OF WINDOWS REPLACEMENT IS \$3,018.29.
 COST OF WINDOWS REPLACEMENT IS \$3,018.29.
 COST OF WINDOWS REPLACEMENT IS \$3,018.29.
 COST OF WINDOWS REPLACEMENT IS \$3,018.29.

Accomplishment Narrative

Status: Canceled

Location: CAFE UNDERGROUND RAILROAD 480 WEST MAIN STREET ROCHESTER, NY 14608

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 02/20/2007

Financing

Funded Amount 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,554
 Census Tract Percent Low / Mod: 81.00

Description: COMPUTER GRANT - 480 WEST MAIN STREET

Annual Accomplishments

Year # Benefiting

2007
 2008
 2006

FUNDS WILL BE USED FOR THE PURCHASE OF A COMPUTER SYSTEM.
 FUNDS WILL BE USED FOR THE PURCHASE OF A COMPUTER SYSTEM.
 FUNDS WILL BE USED FOR THE PURCHASE OF A COMPUTER SYSTEM.

Accomplishment Narrative

Status: Open

Location: 183 EAST MAIN STREET ROCHESTER, NY 14604

Objective: Create economic opportunities

Outcome: Sustainability

Initial Funding Date: 02/21/2007
Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007		THE ACTIVITY WILL CREATE ONE JOB
2008		THE ACTIVITY WILL CREATE ONE JOB
2010		THE ACTIVITY WILL CREATE ONE JOB.
2009		THE ACTIVITY WILL CREATE ONE JOB. No report for 2009
2006		THE ACTIVITY WILL CREATE ONE JOB

Status: Open
 Location: 53 LEIGHTON AVENUE ROCHESTER, NY 14612
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 National Objective: LMH
 Description: LEAD REHAB - RENTAL

Initial Funding Date: 04/13/2007
 Financed Amount: 11,425.00
 Drawn Thru Program Year: 11,425.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

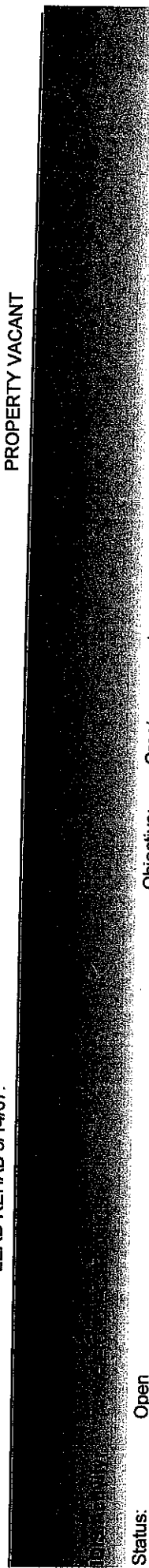
Year	# Benefiting
2007	0
2008	0
2009	0
2010	0
2006	0

Accomplishment Narrative

LEAD REHAB 3/14/07.
 LEAD REHAB 3/14/07.
 LEAD REHAB 3/14/07. PROPERTY VACANT.
 LEAD REHAB 3/14/07. PROPERTY VACANT
 LEAD REHAB 3/14/07.

PROPERTY VACANT
 PROPERTY VACANT
 PROPERTY VACANT

PROPERTY VACANT



Status: Open
 Location: EIC ELECTRONICS 85 AVENUE E ROCHESTER, NY 14621
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP
 Description: EQUITY GRANT

Initial Funding Date: 05/31/2007

Funded Amount: 2,253.99
 Drawn Thru Program Year: 2,253.99
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

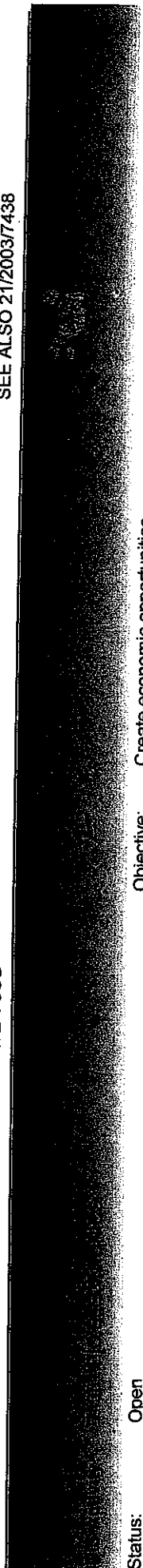
Owner Renter Total Person

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

SEE ALSO 21/2003/7438
 SEE ALSO 21/2003/7438
 SEE ALSO 21/2003/7438
 SEE ALSO 21/2003/7438
 SEE ALSO 21/2003/7438

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2007		THE PROJECT WILL CREATE 1 JOB
2008		THE PROJECT WILL CREATE 1 JOB
2009		THE PROJECT WILL CREATE 1 JOB
2010		THE PROJECT WILL CREATE 1 JOB
2006		THE PROJECT WILL CREATE 1 JOB



Status: Open
 Location: EIC ELECTRONICS 85 AVENUE E ROCHESTER, NY 14621
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 05/31/2007
 Financing: EQUITY GRANT

Funded Amount: 7,746.01
 Drawn Thru Program Year: 7,746.01
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Status: Open
 Location: 59-69 LYELL AVENUE ROCHESTER, NY 14608

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 06/28/2007

Financing FUNDS AN ENVIRONMENTAL INVESTIGATION

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2007		FUNDS AN ENVIRONMENTAL INVESTIGATION
2008		FUNDS AN ENVIRONMENTAL INVESTIGATION
2009		FUNDS AN ENVIRONMENTAL INVESTIGATION
2010		FUNDS AN ENVIRONMENTAL INVESTIGATION
2006		FUNDS AN ENVIRONMENTAL INVESTIGATION



Status: Open Objective: Create suitable living environments
 Location: YOUTH TRAINING ACADEMY 30 CHURCH STREET Outcome: Availability/accessibility
 ROCHESTER, NY 14614 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/17/2007
Financing
 Funded Amount: 53,700.00
 Drawn Thru Program Year: 53,700.00
 Drawn In Program Year: 9,533.85

Proposed Accomplishments
Actual Accomplishments

Number assisted:

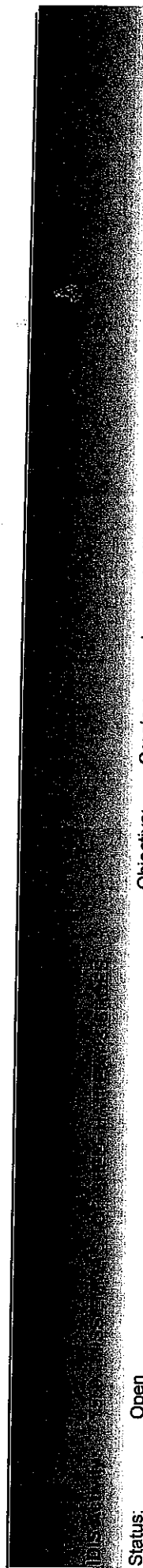
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010		
2007		NO ACTIVITY WAS REPORTED
2008		NO ACTIVITY WAS REPORTED
2009		



Status: Open
 Location: 601-603 WEST MAIN STREET ROCHESTER, NY 14608
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 08/17/2007

Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

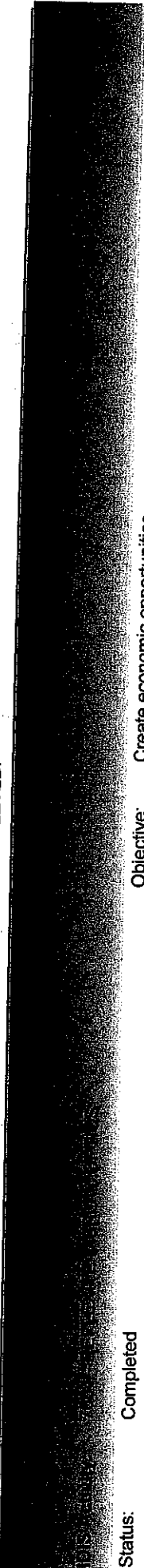
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0
 Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2008		RENOVATION AND EQUIPMENT PURCHASE COMPLETED.
2009		Relocation, renovation, and inventory
2010		Relocation, renovation, and inventory. No jobs created in 2010.
2007		RENOVATION AND EQUIPMENT PURCHASE COMPLETED.



Status: Completed
 Location: 500 Lee Rd Rochester, NY 14606-4256
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ
 Description: PRE-DEVELOPMENT GRANT

Initial Funding Date: 10/09/2007
 Funded Amount: 15,362.00
 Drawn Thru Program Year: 15,362.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	6
Asian:	0	0	0	1
Total	0	0	0	0

Actual Accomplishments

Number assisted:

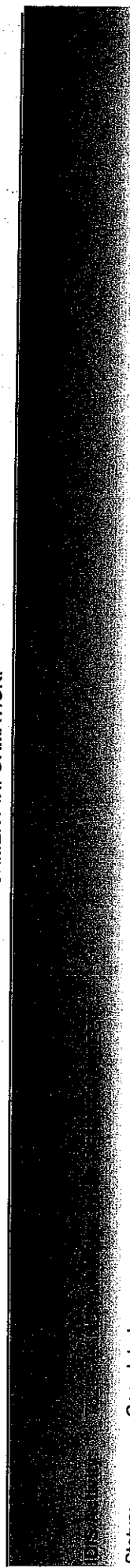
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		SEE ACTIVITY 17/2005/7604 FOR ACCOMPLISHMENT INFORMATION.
2009		SEE ACTIVITY 17/2005/7604 FOR ACCOMPLISHMENT INFORMATION.
2010		SEE ACTIVITY 17/2005/7604 FOR ACCOMPLISHMENT INFORMATION.
2007		SEE ACTIVITY 17/2005/7604 FOR ACCOMPLISHMENT INFORMATION.



Status: Completed
 Location: 90 Webster Ave Rochester, NY 14609-6205
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)
 Description: COMMUNITY FACILITY IMPROVEMENT
 National Objective: LMA
 Initial Funding Date: 11/18/2010

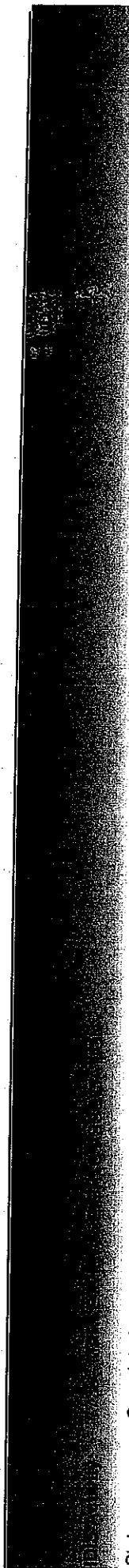
Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 rehabled landmark building



Status: Completed
 Location: MARKETVIEW HEIGHTS ASSOCIATION 308 NORTH STREET ROCHESTER, NY 14605

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/28/2007
Financing
 Funded Amount: 151,999.50
 Drawn Thru Program Year: 151,999.50
 Drawn In Program Year: 0.00

Description:
 PROVIDES GRANTS TO LOW/MODERATE INCOME HOMEOWNERS TO ASSIST IN MAKING EMERGENCY REPAIRS AND PURCHASING MATERIALS FOR EXTERIOR IMPROVEMENTS AND HOME SECURITY

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	2	0	0	7	2	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 15 2 0 0 15 2 0 0
 Female-headed Households: 4 0 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Year	# Benefiting	Accomplishment Narrative
2008		15 HOUSING UNITS ASSISTED IN REPORT YEAR 2007.
2009		15 HOUSING UNITS ASSISTED IN REPORT YEAR 2007.
2010		15 HOUSING UNITS ASSISTED IN REPORT YEAR 2007.
2007	15	15 HOUSING UNITS ASSISTED IN REPORT YEAR 2007.

Status: Open
Location: AMERICAN RED CROSS - GOOD GRADES PAY 50
 PRINCE ST ROCHESTER, NY 14607
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/05/2007
Financing
 Funded Amount: 30,056.00
 Drawn Thru Program Year: 28,551.47
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 35
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

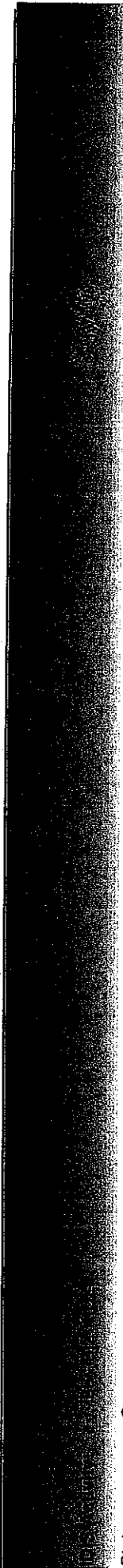
Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		FUNDS WERE USED FOR GOOD GRADES PAY SUMMER OF OPPORTUNITY PROGRAM
2009		FUNDS WERE USED FOR GOOD GRADES PAY SUMMER OF OPPORTUNITY PROGRAM
2010		FUNDS WERE USED FOR GOOD GRADES PAY SUMMER OF OPPORTUNITY PROGRAM
2007		FUNDS WERE USED FOR GOOD GRADES PAY SUMMER OF OPPORTUNITY PROGRAM



Status: Open
 Location: BIZ KID\$ 30 CHURCH ST ROCHESTER, NY 14614
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 12/07/2007

Financing

Funded Amount: 28,900.00
 Drawn Thru Program Year: 17,272.34
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Hispanic	Total	Hispanic

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	3
Total	0	0	0	7
Percent Low/Mod				57.1%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	3	INTEREST RATE SUBSIDY GRANT CREATED
2009		No Activity for 2009
2010		No activity for 2010
2007	4	INTEREST RATE SUBSIDY GRANT

SEE 4/2007/7809 FOR ADDITIONAL INFORMATION

3 JOBS

SEE 4/2007/7809 FOR ADDITIONAL INFORMATION



Status: Open
 Location: 280 Exchange Blvd Rochester, NY 14608-2707
 Objective: Create economic opportunities
 Outcome: Sustainability

Initial Funding Date: 12/19/2007
 Financing
 Funded Amount: 2,619.53
 Drawn Thru Program Year: 2,619.53
 Drawn In Program Year: 2,619.53

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
	2008		SEE 14/2006/7808 FOR ACCOMPLISHMENT INFORMATION.
	2009		SEE 14/2006/7808 FOR ACCOMPLISHMENT INFORMATION. Interest rate subsidy
	2010		SEE 14/2006/7808 FOR ACCOMPLISHMENT INFORMATION. Interest rate subsidy
	2007		SEE 14/2006/7808 FOR ACCOMPLISHMENT INFORMATION.

Status: Completed
 Location: 135 UNIVERSITY AVENUE ROCHESTER, NY 14605
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP
 Initial Funding Date: 12/21/2007
 Financing: INTEREST RATE SUBSIDY GRANT

Funded Amount: 2,732.53
 Drawn Thru Program Year: 2,732.53
 Drawn In Program Year: 509.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

INTEREST RATE SUBSIDY GRANT FOR 11/06 THRU 10/07
INTEREST RATE SUBSIDY GRANT FOR 11/06 THRU 10/07
INTEREST RATE SUBSIDY GRANT FOR 11/06 THRU 10/07
INTEREST RATE SUBSIDY GRANT FOR 11/06 THRU 10/07

SEE ACTIVITY 14/1997/6534 FOR ACCOMPLISHMENT INFORMATION
SEE ACTIVITY 14/1997/6534 FOR ACCOMPLISHMENT INFORMATION
SEE ACTIVITY 14/1997/6534 FOR ACCOMPLISHMENT INFORMATION
SEE ACTIVITY 14/1997/6534 FOR ACCOMPLISHMENT INFORMATION

Status: Canceled
Location: 564 CHILI AVENUE ROCHESTER, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 02/01/2008

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,945
Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Year # Benefiting

2008
2007

Accomplishment Narrative

EXTERIOR LIGHTING, ALARM SYSTEM AND SECURITY CAMERA
EXTERIOR LIGHTING, ALARM SYSTEM AND SECURITY CAMERA

Status: Open
Location: 36 SOUTH AVENUE ROCHESTER, NY 14604

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Initial Funding Date: 02/12/2008

Financing
Funded Amount: 12,650.00
Drawn Thru Program Year: 12,650.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

PREDEVELOPMENT STUDIES RELATED TO THE DEVELOPMENT OF THE FORMER HELIX SITE
ADJACENT TO THE SOUTH AVENUE PARKING GARAGE

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

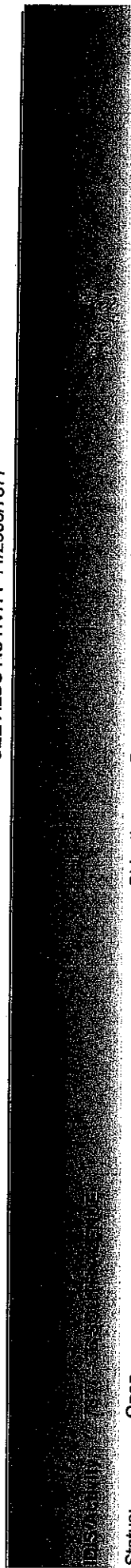
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		THE ACTIVITY WILL CREATE 1 JOB
2009		THE ACTIVITY WILL CREATE 1 JOB
2010		THE ACTIVITY WILL CREATE 1 JOB
2007		THE ACTIVITY WILL CREATE 1 JOB

SEE ALSO ACTIVITY 11/2006/7877
 SEE ALSO ACTIVITY 11/2006/7877
 SEE ALSO ACTIVITY 11/2006/7877
 SEE ALSO ACTIVITY 11/2006/7877



Status: Open
 Location: 36 SOUTH AVENUE ROCHESTER, NY 14604
 Objective: Provide decent affordable housing
 Outcome: Affordability

Initial Funding Date: 02/12/2008

Financing

Funded Amount: 9,850.00
 Drawn Thru Program Year: 9,850.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting
2008	
2009	
2010	
2007	

Accomplishment Narrative

SEE 19/2004/7876 FOR ACCOMPLISHMENT INFORMATION
 SEE 19/2004/7876 FOR ACCOMPLISHMENT INFORMATION
 SEE 19/2004/7876 FOR ACCOMPLISHMENT INFORMATION
 SEE 19/2004/7876 FOR ACCOMPLISHMENT INFORMATION

Status: Open
 Location: 80 N UNION STREET ROCHESTER, NY 14607

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 02/19/2008
 Financed Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 0.00

Description: PURCHASE OF REAL ESTATE

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

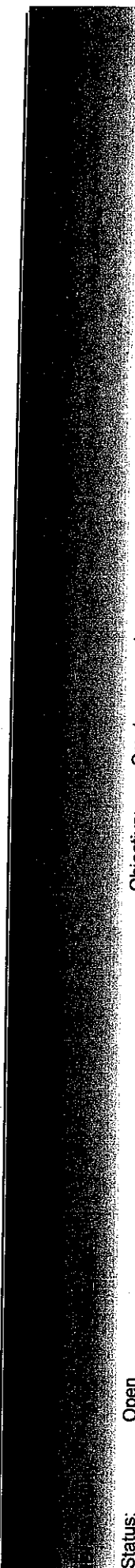
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting
2008	
2009	
2010	
2007	

PURCHASE OF REAL ESTATE
 PURCHASE OF REAL ESTATE.
 PURCHASE OF REAL ESTATE.
 PURCHASE OF REAL ESTATE

No jobs created during 2009.
 No jobs created during 2009. No jobs created in 2010.



Status: Open
 Location: 179 LAKE AVE ROCHESTER, NY 14608
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 02/19/2008
 Description: INTEREST RATE SUBSIDY GRANT

Funded Amount: 21,740.00
 Drawn Thru Program Year: 14,686.00
 Drawn In Program Year: 14,686.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	1
Female-headed Households:	0		0		0		0	

Income Category:
 Extremely Low Owner Renter Total Person
 0 0 0 0

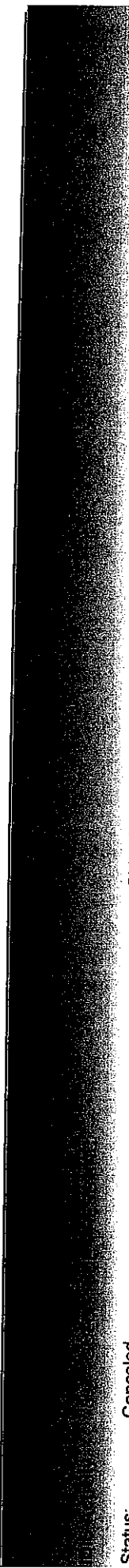
Low Mod 0 0 0 0
 Moderate 0 0 0 12
 Non Low Moderate 0 0 0 0
 Total 0 0 0 12
 Percent Low/Mod 100.0%

Annual Accomplishments

Year # Benefiting
 2008 4
 2009 4
 2010 4
 2007

Accomplishment Narrative

INTEREST RATE SUBSIDY
 Interest rate subsidy
 Interest rate subsidy paid for years 1 and 2. The project has met the required job creation goal. Funds have not been fully disbursed.
 INTEREST RATE SUBSIDY



Status: Canceled
 Location: 1647 LYELL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 02/19/2008

Financing INTEREST RATE SUBSIDY GRANT

Funded Amount 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0 0 0 0 0 0 2 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	2
Percent Low/Mod				50.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2008		THE ACTIVITY WILL CREATE 1 JOB
2009	2	THE ACTIVITY WILL CREATE 1 JOB
2010		THE ACTIVITY WILL CREATE 1 JOB. NO JOBS CREATED IN 2010.
2007		THE ACTIVITY WILL CREATE 1 JOB



Status: Open
 Location: 415 Thurston Rd 415 THURSTON RD Rochester, NY
 14619-1630
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMA

Initial Funding Date: 02/20/2008
Financing:
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 7,928.13
 Drawn In Program Year: 2,603.51

Proposed Accomplishments
 People (General) : 8,406
 Total Population in Service Area: 8,406
 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2009		Newsletter
2010		Promotional newsletter and postcards for business association
2008		Newsletter

Status: Open
 Location: 217 W Ridge Rd 217 W RIDGE RD Rochester, NY 14615-2913
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMA

Initial Funding Date: 02/26/2008
Financing
 Funded Amount: 9,713.47
 Drawn Thru Program Year: 8,065.47
 Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 2,439
 Census Tract Percent Low / Mod: 64.70

Year	# Benefiting	Accomplishment Narrative
2008		PUBLIC IMPROVEMENTS
2009		PUBLIC IMPROVEMENTS
2010		PUBLIC IMPROVEMENTS
2007		PUBLIC IMPROVEMENTS

SEE ACTIVITY 9/2004/7904 FOR ACCOMPLISHMENT INFORMATION
 SEE ACTIVITY 9/2004/7904 FOR ACCOMPLISHMENT INFORMATION
 SEE ACTIVITY 9/2004/7904 FOR ACCOMPLISHMENT INFORMATION
 SEE ACTIVITY 9/2004/7904 FOR ACCOMPLISHMENT INFORMATION

Status: Open
 Location: 36-48 ST PAUL STREET ROCHESTER, NY 14604

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 02/25/2008
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 8,585.00
 Drawn In Program Year: 0.00

PREDEVELOPMENT STUDIES RELATED TO THE DEVELOPMENT OF REAL ESTATE LOCATED AT 36-48 ST PAUL STREET

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

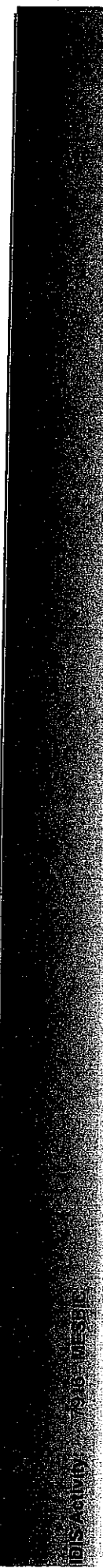
Number assisted:

Owner	Renter	Total
Hispanic	Hispanic	Hispanic
Total	Total	Total

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting
2008	PREDEVELOPMENT STUDIES
2009	PREDEVELOPMENT STUDIES. Construction to commence in Fall 2010. Awaiting HUD 220 DY funding commitment.
2010	PREDEVELOPMENT STUDIES. Construction to commence in Fall 2010. Awaiting HUD 220 DY funding commitment.
2007	PREDEVELOPMENT STUDIES



Status: Open
 Location: IBERO AMERICAN INVESTORS CORP 104 SCIO ST ROCHESTER, NY 14604

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ
 Description: FINANCIAL ASSISTANCE TO PROMOTE DEVELOPMENT OF SMALL BUSINESSES OWNED BY WOMEN AND MINORITIES.

Initial Funding Date: 02/29/2008
Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

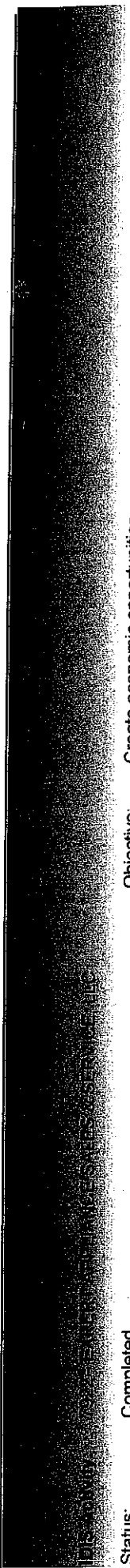
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Year	# Benefiting	Accomplishment Narrative	Funds
2008		ASSISTED RIVERA'S MARKET, ORAVAN INDUSTRIES WERE REDUCED. AGREEMENT FUNDED BY OTHER SOURCES	FUNDS
2009		ASSISTED RIVERA'S MARKET, ORAVAN INDUSTRIES WERE REDUCED. AGREEMENT FUNDED BY OTHER SOURCES	FUNDS
2010		ASSISTED RIVERA'S MARKET, ORAVAN INDUSTRIES WERE REDUCED. AGREEMENT FUNDED BY OTHER SOURCES	FUNDS
2007		ASSISTED RIVERA'S MARKET, ORAVAN INDUSTRIES	



Status: Completed

Objective: Create economic opportunities

PR03 - ROCHESTER

Initial Funding Date: 03/05/2008
Financing
 Funded Amount: 15,679.00
 Drawn Thru Program Year: 15,679.00
 Drawn In Program Year: 5,656.25

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments
 Year # Benefitting

2009
 2007 1
 Accomplishment Narrative
 FUNDS WILL BE USED FOR AN INTEREST SUBSIDY.
 SEE ALSO ACTIVITY 4/2007/7923
 FUNDS WILL BE USED FOR AN INTEREST SUBSIDY.

THE ACTIVITY CREATED ONE JOB IN 2007 AND ONE JOB IN 2008
 THE ACTIVITY CREATED ONE JOB.

Status: Canceled

Location: 153 LIBERTY POLE WAY ROCHESTER, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SECURITY GRANT
National Objective: LMA

Initial Funding Date: 04/10/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,512
Census Tract Percent Low / Mod: 79.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2008 SECURITY GRANT
2009 SECURITY GRANT
2007 SECURITY GRANT

Status: Canceled

Location: 777 CULVER ROAD ROCHESTER, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: ADVERTISING GRANT
National Objective: LMA

Initial Funding Date: 04/11/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

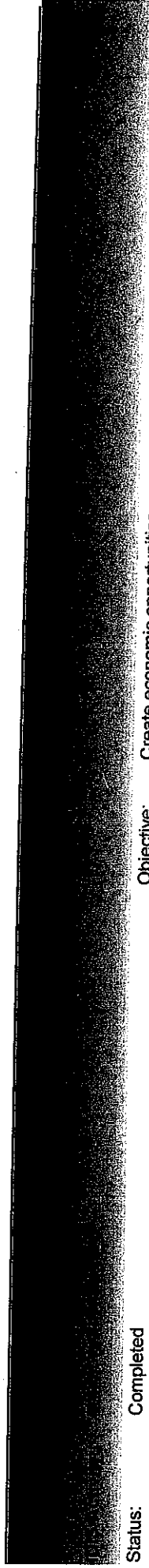
Businesses : 1
Total Population in Service Area: 1,824
Census Tract Percent Low / Mod: 82.80

Annual Accomplishments

Year # Benefitting
2008
2009
2007

Accomplishment Narrative

FUNDS WILL BE USED FOR ADVERTISING
FUNDS WILL BE USED FOR ADVERTISING
FUNDS WILL BE USED FOR ADVERTISING



Status: Completed

Location: 211 WEST RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 04/28/2008

Financing

Funded Amount: 2,422.08
Drawn Thru Program Year: 2,422.08
Drawn In Program Year: 66.41

Description: SMALL BUSINESS MATCHING GRANT

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,439
Census Tract Percent Low / Mod: 64.70

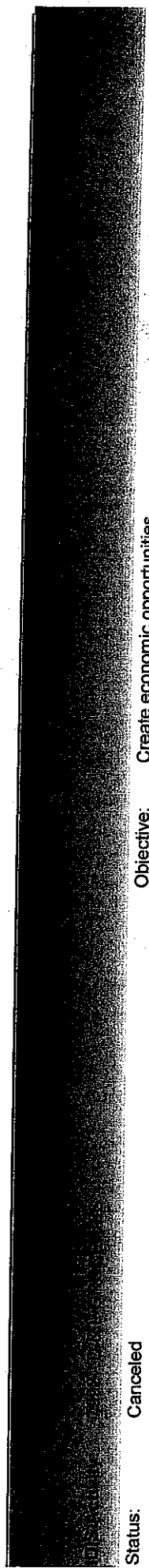
Annual Accomplishments

Year # Benefitting
2008
2009
2010
2007

Accomplishment Narrative

ADVERTISING AND COMPUTER EQUIPMENT
ADVERTISING AND COMPUTER EQUIPMENT
Funds used for advertising.
ADVERTISING AND COMPUTER EQUIPMENT

AGREEMENT WAS AMENDED TO INCLUDE ARCHITECT ASSISTANCE
AGREEMENT WAS AMENDED TO INCLUDE ARCHITECT ASSISTANCE



Status: Canceled

Location: D & L GROCERIES 1005 GENESEE STREET
ROCHESTER, NY 14611

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 05/05/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description: ARCHITECTURAL ASSISTANCE GRANT

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,064
Census Tract Percent Low / Mod: 63.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2007

ARCHITECTURAL ASSISTANCE GRANT

SEE ALSO ACTIVITY 712007/7993

Status: Canceled

Location: D & L GROCERIES 1005 GENESEE STREET
ROCHESTER, NY 14611

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 05/05/2008

Financing: ARCHITECTURAL ASSISTANCE GRANT

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 3,064
Census Tract Percent Low / Mod: 63.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2007

SEE ACTIVITY 15/2005/7992 FOR ACCOMPLISHMENT INFORMATION

Status: Open

Location: LITTLE THEATER FILM SOCIETY 240 EAST AVENUE
ROCHESTER, NY 14604

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 05/12/2008

Financing: PROVIDES 350 ADMISSION VOUCHERS EACH COVERING ONE ADULT AND ONE CHILD AGED
5-12 YEARS OLD TO ENJOY A FILM AND REFRESHMENTS AT THE LITTLE THEATER.

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 0.00

PR03 - ROCHESTER

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

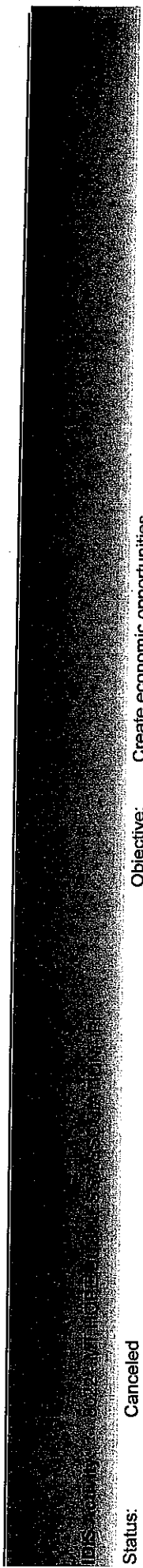
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		THE PROJECT IS UNDERWAY
2009		THE PROJECT IS UNDERWAY
2010		THE PROJECT IS UNDERWAY
2007		THE PROJECT IS UNDERWAY

ACTIVITY REPORT TO BE SUBMITTED
 ACTIVITY REPORT TO BE SUBMITTED
 ACTIVITY REPORT TO BE SUBMITTED



Status: Canceled

Objective: Create economic opportunities

Location: MT HOPE BUSINESS ASSOCIATION 1471 MT HOPE AVENUE ROCHESTER, NY 14610

Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 05/20/2008

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

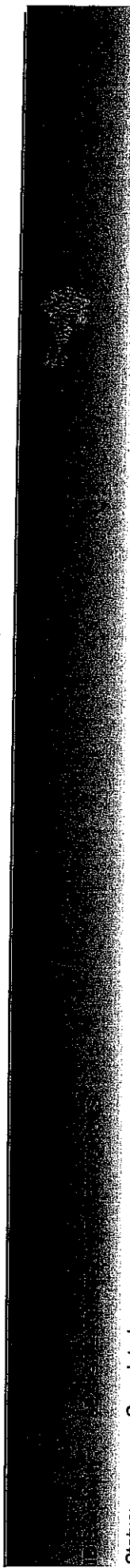
Proposed Accomplishments

Total Population in Service Area: 4,988
Census Tract Percent Low / Mod: 60.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2007

SEE ACTIVITY 7/2005/8021 FOR ACCOMPLISHMENT INFORMATION



Status: Completed
Location: 1400 Emerson St Rochester, NY 14606-3009

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 05/22/2008

Financing
Funded Amount: 9,024.00
Drawn Thru Program Year: 9,024.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
Total	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	2

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	43
Total	0	0	0	46
Percent Low/Mod				6.5%

Year	# Benefiting	Accomplishment Narrative
2008		
2009	20	PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET
2010	26	PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET
2007		PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET

PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET

PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET

PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET

PROJECT HAS CREATED THREE LMI JOBS AND HAS EXCEEDED THE REQUIRED LMI JOB CREATION GOAL. THE ACTIVITY IS CLOSED.

PROFESSIONAL SERVICES RELATED TO THE EXPANSION OF THE COMPANY'S FACILITY LOCATED AT 1425 EMERSON STREET

Status: Completed

Location: LOVE STREET CURB REPLACEMENT PROJECT
ROCHESTER, NY 14611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 05/22/2008

Financing

Funded Amount: 242,217.55

Drawn Thru Program Year: 242,217.55

Drawn In Program Year: 2,463.71

Proposed Accomplishments

Description: CURB REPLACEMENT

Total Population in Service Area: 1,118

Census Tract Percent Low / Mod: 85.00

Annual Accomplishments

Year # Benefiting Accomplishment Narrative

2008 0 0

2009 20 20

2010 26 26

2007 0 0

2008
2009
2010
2007

SEE 90/2000/8025 FOR ACCOMPLISHMENT INFORMATION
SEE 90/2000/8025 FOR ACCOMPLISHMENT INFORMATION
SEE 90/2000/8025 FOR ACCOMPLISHMENT INFORMATION
SEE 90/2000/8025 FOR ACCOMPLISHMENT INFORMATION

SEE ALSO 124/2001/8026
SEE ALSO 124/2001/8026
SEE ALSO 124/2001/8026
SEE ALSO 124/2001/8026

Status: Canceled
Location: 4450 LAKE AVENUE ROCHESTER, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 05/23/2008

Financing
Funded Amount: 798.00
Drawn Thru Program Year: 798.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		THESE FUNDS WILL BE USED FOR PURCHASING A COMPUTER AND FOR AN ADVERTISING CAMPAIGN SEE ALSO 7/2007/8030
2007		THESE FUNDS WILL BE USED FOR PURCHASING A COMPUTER AND FOR AN ADVERTISING CAMPAIGN SEE ALSO 7/2007/8030

Status: Canceled
Location: 150 NORTH WINTON ROAD ROCHESTER, NY 14610

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 05/30/2008

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

PR03 - ROCHESTER

Total Population in Service Area: 2,850
Census Tract Percent Low / Mod: 54.60

Annual Accomplishments
Year # Benefitting

2008
2007

Accomplishment Narrative
FUNDS WILL BE USED FOR EXTERIOR LIGHTING, ALARM SYSTEM AND SEE ACTIVITY 12/2006/8033 FOR ACCOMPLISHMENT INFORMATION
FUNDS WILL BE USED FOR EXTERIOR LIGHTING, ALARM SYSTEM AND SEE ACTIVITY 12/2006/8033 FOR ACCOMPLISHMENT INFORMATION

SECURITY CAMERA SYSTEM.
SECURITY CAMERA SYSTEM.

Status: Canceled
Location: 216 HUDSON AVENUE ROCHESTER, NY 14605

Initial Funding Date:
Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,885
Census Tract Percent Low / Mod: 83.60

Annual Accomplishments
Year # Benefitting

2008
2007

Accomplishment Narrative
FUNDS WILL BE USED TO HIRE AN ARCHITECT
FUNDS WILL BE USED TO HIRE AN ARCHITECT

Status: Canceled
Location: BTIER GROUP 1253 LYELL AVENUE ROCHESTER, NY 14606

Initial Funding Date:
Financing

Funded Amount: 0.00

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
Description:

FUNDS WILL BE USED TO HIRE AN ARCHITECT.

National Objective: LMA

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description:

FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF AN EXTERIOR SIGN

National Objective: LMA

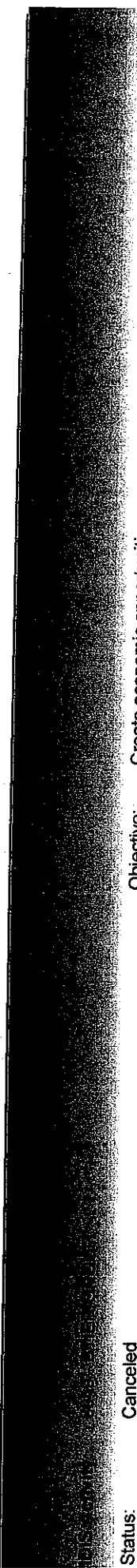
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,515
Census Tract Percent Low / Mod: 60.70

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2008		FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF AN EXTERIOR SIGN
2009		FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF AN EXTERIOR SIGN
2007		FUNDS WILL BE USED FOR THE PURCHASE AND INSTALLATION OF AN EXTERIOR SIGN



Status: Canceled
Location: BTIER GROUP 1253 LYELL AVENUE ROCHESTER, NY 14606 Objective: Create economic opportunities
National Objective: LMA
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Initial Funding Date: 06/09/2008

Financing: FUNDS WILL BE USED FOR SECURITY CAMERA SYSTEM AND ANALARM SYSTEM.

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,515
Census Tract Percent Low / Mod: 60.70

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative	SEE
2008		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM AND AN ALARM ACTIVITY 7/2007/8050 FOR ADDITIONAL INFORMATION	SYSTEM
2009		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM AND AN ALARM ACTIVITY 7/2007/8050 FOR ADDITIONAL INFORMATION	SYSTEM
2007		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM AND AN ALARM ACTIVITY 7/2007/8050 FOR ADDITIONAL INFORMATION	SYSTEM



Status: Canceled Objective: Create economic opportunities

PR03 - ROCHESTER

Location: 1253 LYELL AVENUE ROCHESTER, NY 14606

Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 06/09/2008
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 3,515
Census Tract Percent Low / Mod: 60.70

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		FUNDS WILL BE USED FOR A SECURITY CAMERA AND ALARM SYSTEM INFORMATION
2009		FUNDS WILL BE USED FOR A SECURITY CAMERA AND ALARM SYSTEM INFORMATION
2007		FUNDS WILL BE USED FOR A SECURITY CAMERA AND ALARM SYSTEM INFORMATION



Status: Open
Location: 777 Driving Park Ave Rochester, NY 14613-1541

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 06/09/2008
Financing
Funded Amount: 200,000.00
Drawn Thru Program Year: 200,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 6

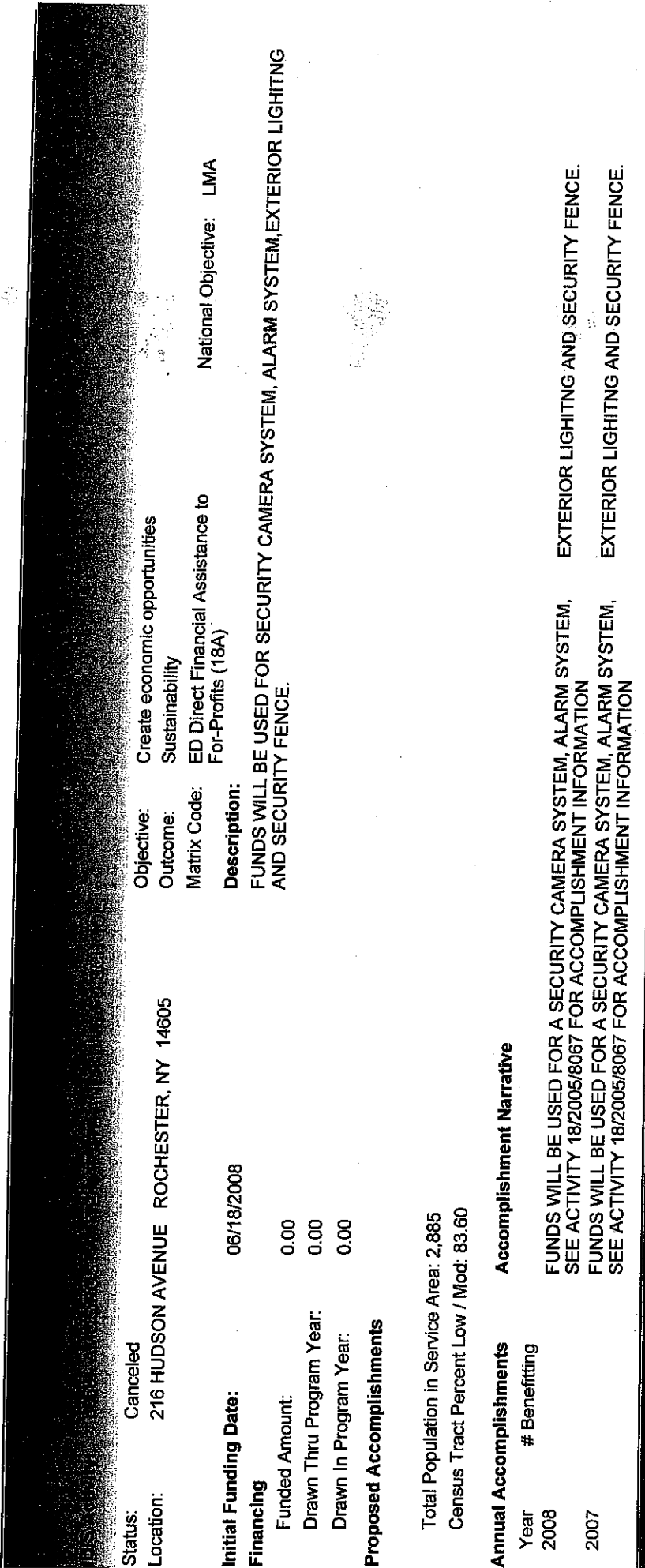
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2008		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM, SEE ALSO ACTIVITY 7/2007/8068 EXTERIOR LIGHTING AND SECURITY FENCE.
2009		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM, SEE ALSO ACTIVITY 7/2007/8068 EXTERIOR LIGHTING AND SECURITY FENCE.
2007		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM, SEE ALSO ACTIVITY 7/2007/8068 EXTERIOR LIGHTING AND SECURITY FENCE.



Status: Canceled
 Location: 216 HUDSON AVENUE ROCHESTER, NY 14605
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
 Initial Funding Date: 06/18/2008
 Description: FUNDS WILL BE USED FOR SECURITY CAMERA SYSTEM, ALARM SYSTEM, EXTERIOR LIGHTING AND SECURITY FENCE.

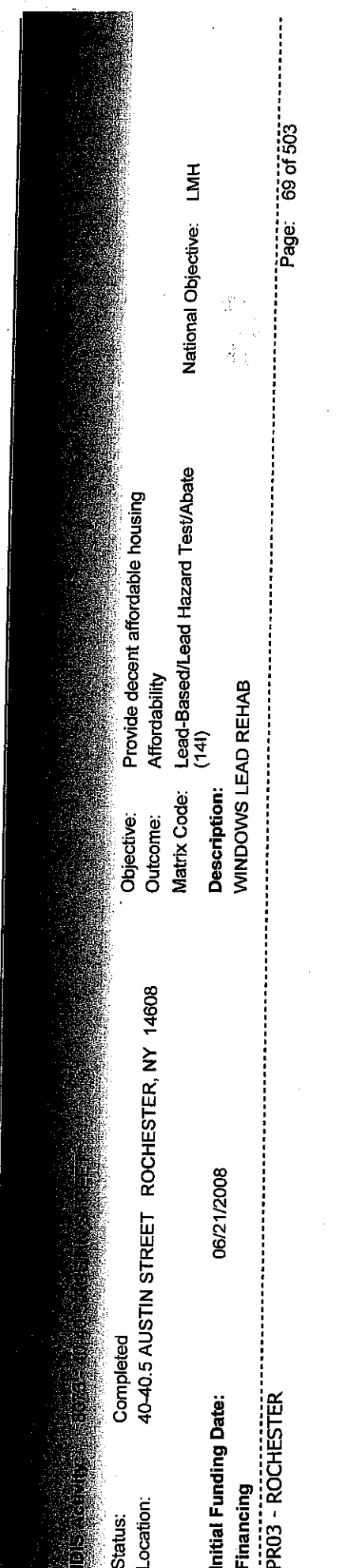
Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 2,885
 Census Tract Percent Low / Mod: 83.60

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2008		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM, SEE ACTIVITY 18/2005/8067 FOR ACCOMPLISHMENT INFORMATION EXTERIOR LIGHTING AND SECURITY FENCE.
2007		FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM, SEE ACTIVITY 18/2005/8067 FOR ACCOMPLISHMENT INFORMATION EXTERIOR LIGHTING AND SECURITY FENCE.



Status: Completed
 Location: 40-40.5 AUSTIN STREET ROCHESTER, NY 14608
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14) National Objective: LMH
 Description: WINDOWS LEAD REHAB
 Initial Funding Date: 06/21/2008

Financing
 PR03 - ROCHESTER

Funded Amount: 10,923.80
 Drawn Thru Program Year: 10,923.80
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0

Female-headed Households: 2

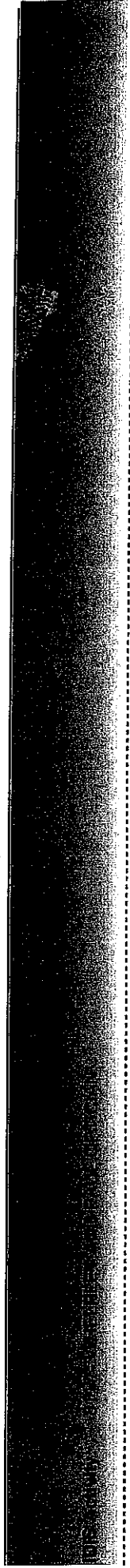
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	2	THE COST OF WINDOWS REPLACEMENT IS \$4,867.80.
2009		THE COST OF WINDOWS REPLACEMENT IS \$4,867.80.
2010		THE COST OF WINDOWS REPLACEMENT IS \$4,867.80.
2007		THE COST OF WINDOWS REPLACEMENT IS \$4,867.80.

LEAD REHAB 95% COMPLETE ON 5/23/08.
 LEAD REHAB 95% COMPLETE ON 5/23/08.
 LEAD REHAB 95% COMPLETE ON 5/23/08.

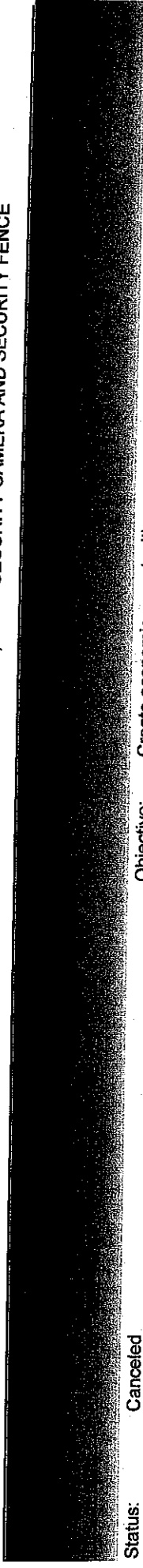


Status: Canceled
Location: 183 E MAIN STREET ROCHESTER, NY 14604
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 07/15/2008
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00
Description: SMALL BUSINESS SECURITY GRANT

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
Year # Benefitting
2008
Accomplishment Narrative
FUNDS WILL BE USED FOR AN ALARM SYSTEM, EXTERIOR LIGHTING, SECURITY CAMERA AND SECURITY FENCE



Status: Canceled
Location: 56 N WINTON ROAD ROCHESTER, NY 14610
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 07/16/2008
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00
Description: SMALL BUSINESS MATCHING GRANT

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
Year # Benefitting
2008
Accomplishment Narrative
COMPUTER SYSTEM

Status: Canceled
Location: 575 BROOKS AVENUE ROCHESTER, NY 14619
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Initial Funding Date: 07/23/2008
Description: SMALL BUSINESS SECURITY GRANT

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefiting
2008

Accomplishment Narrative

FUNDS WILL BE USED FOR A SECURITY CAMERA SYSTEM, ALARM SYSTEM AND EXTERIOR LIGHTING

Status: Canceled
Location: 285-301 N UNION STREET ROCHESTER, NY 14605
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Initial Funding Date: 07/24/2008
Description: SMALL BUSINESS SECURITY GRANT

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,354
Census Tract Percent Low / Mod: 79.10

Annual Accomplishments

Year # Benefiting
2008

Accomplishment Narrative

ALARM SYSTEM, SECURITY CAMERAS, EXTERIOR LIGHTING AND / OR SECURITY FENCE

Status: Open
 Location: 390 AMES STREET ROCHESTER, NY 14608
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 Description: WINDOWS
 National Objective: LMH

Initial Funding Date: 08/19/2008
 Funded Amount: 3,220.00
 Drawn Thru Program Year: 3,220.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	2	0	2	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0

Percent Low/Mod

100.0% 100.0%

Annual Accomplishments

Year # Benefitting
2008 2
2009
2010

Accomplishment Narrative

THE COST OF WINDOWS REPLACEMENT IS \$3,220.00
UNITS ARE VACANT)
THE COST OF WINDOWS REPLACEMENT IS \$3,220.00
UNITS ARE VACANT)
THE COST OF WINDOWS REPLACEMENT IS \$3,220.00
(2 UNITS ARE VACANT)

ACTIVITY REMAINS OPEN (2
ACTIVITY REMAINS OPEN (2
ACTIVITY REMAINS OPEN

Status: Canceled

Location: 33 1/3 ROCKWOOD STREET ROCHESTER, NY 14610

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 08/15/2008

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description: SMALL BUSINESS MATCHING GRANT

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting
2008

Accomplishment Narrative

ADVERTISING, ARCHITECT, INTERIOR DESIGN, COMPUTER

Status: Canceled

Location: 33 1/3 ROCKWOOD STREET ROCHESTER, NY 14610

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 08/15/2008

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Description: SMALL BUSINESS SECURITY GRANT

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2008
ALARM, EXTERIOR LIGHTING, CAMERA, SECURITY FENCE



Status: Completed
Location: 216 HUDSON AVENUE ROCHESTER, NY 14605
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: SMALL BUSINESS MATCHING GRANT

Initial Funding Date: 08/15/2008

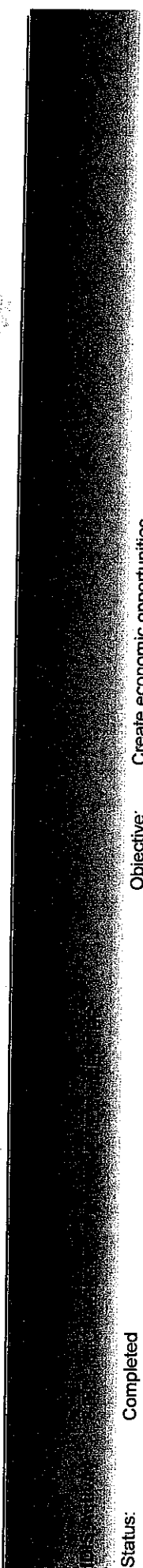
Financing
Funded Amount: 3,000.00
Drawn Thru Program Year: 3,000.00
Drawn In Program Year: 153.60

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,885
Census Tract Percent Low / Mod: 83.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2009 Architectural Services
2010 Architectural Services
2010 ADVERTISING CAMPAIGN, ARCHITECT SERVICES AND COMPUTER



Status: Completed
Location: 453 STATE STREET ROCHESTER, NY 14608
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: SMALL BUSINESS SECURITY GRANT

Initial Funding Date: 09/05/2008

Financing

Funded Amount: 2,000.00
Drawn Thru Program Year: 2,000.00
Drawn In Program Year: 2,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,741
Census Tract Percent Low / Mod: 89.50

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	SECURITY FENCE
2010	SECURITY FENCE
2008	SECURITY FENCE

Status: Canceled
Location: 4450 LAKE AVENUE ROCHESTER, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 09/05/2008

Financing: SMALL BUSINESS SECURITY GRANT

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2008	SECURITY CAMERA SYSTEM

Status: Completed
Location: 683-685 DEWEY AVENUE ROCHESTER, NY 14613

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH

Description: WINDOWS LEAD REHAB

Initial Funding Date: 09/11/2008
 Financed Amount: 21,226.00
 Drawn Thru Program Year: 21,226.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	1	THE COST OF WINDOWS REPLACEMENT IS \$4,963.70

LEAD REHAB COMPLETE ON 9/5/08.

Status: Open
 Location: CENTER FOR DISPUTE SETTLEMENT 16 EAST MAIN STREET ROCHESTER, NY 14614
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LMH

Initial Funding Date: 02/12/2009
 Description: ARBITRATION SERVICES FOR DISPUTES ABOUT CONSTRUCTION AND REHABILITATION WORK FOR HOUSING PROGRAM PARTICIPANTS

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 1,021.80
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 20

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2009		ARBITRATION / DISPUTE RESOLUTION SERVICES
2010		ARBITRATION / DISPUTE RESOLUTION SERVICES
2008	2	ARBITRATION / DISPUTE RESOLUTION SERVICES

02 HOUSING UNITS ASSISTED IN REPORT YEAR 2008.
02 HOUSING UNITS ASSISTED IN REPORT YEAR 2008.
02 HOUSING UNITS ASSISTED IN REPORT YEAR 2008.

Status: Open
Location: BREMEN STREET GROUP ROCHESTER, NY 14621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/25/2008
Financing
Funded Amount: 1,337,000.00
Drawn Thru Program Year: 947,701.65
Drawn In Program Year: 0.00

Proposed Accomplishments
People (General) : 6,062
Total Population in Service Area: 6,062
Census Tract Percent Low / Mod: 72.40

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2009		THE PROJECT IS UNDERWAY
2010		THE PROJECT IS UNDERWAY
2008		THE PROJECT IS UNDERWAY

Status: Canceled
Location: 674 SOUTH AVENUE ROCHESTER, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 09/29/2008
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
SMALL BUSINESS SECURITY GRANT

Businesses : 1

Total Population in Service Area: 2,462

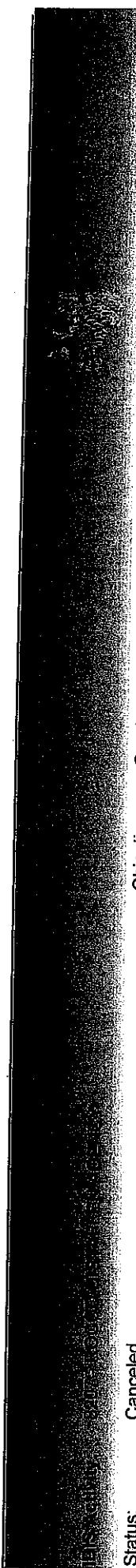
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 SECURITY CAMERA SYSTEM



Status: Canceled

Location: 251 WEST RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date:

09/29/2008

Financing

SMALL BUSINESS SECURITY GRANT

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,439

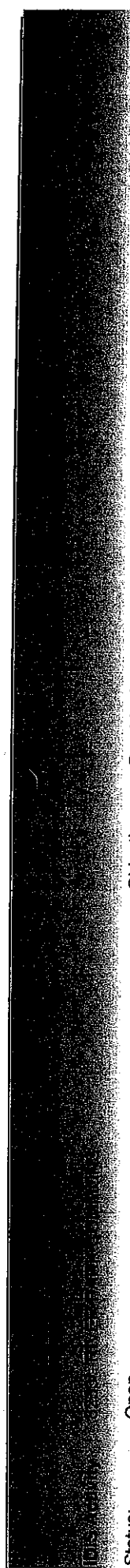
Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 SECURITY CAMERA AND ALARM SYSTEM



Status: Open

Location: 183 E Main St 183 EAST MAIN STREET Rochester, NY 14604-1612

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date:

10/10/2008

Financing

RELOCATION ADVISORY SERVICES AND RELOCATION PAYMENTS

Funded Amount: 343,770.58

Drawn Thru Program Year: 343,770.58

Drawn In Program Year: 3,145.00

Proposed Accomplishments

PR03 - ROCHESTER

Households (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	8	8	0
Black/African American:	0	0	66	0	66	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	74	8	74	8

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	46	46	0
Low Mod	0	24	24	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	74	74	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	37	37 households and the Somali Community Center relocated: the low - rise structures are 100% vacant
2008	34	RELOCATION PLANNING AND ADVISORY SERVICES FOR ELIGIBLE TENANT HOUSEHOLDS OF RIVER PARK COMMONS 37 HOUSEHOLDS AND THE SOMALI COMMUNITY CENTER HAVE BEEN RELOCATED; THE LOW-RISE STRUCTURES ARE 100% VACANT.
2009	3	37 households and the Somali Community Center relocated: the low - rise structures are 100% vacant



Status: Completed
 Location: 1118-1120 NORTH STREET ROCHESTER, NY 14621
 Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH
 Description: LEAD REHABWINDOWS

Initial Funding Date: 10/20/2008
 Financing
 Funded Amount: 14,228.00
 Drawn Thru Program Year: 14,228.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	1	2	1	0	0
Female-headed Households:	0		2		2			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments
 Year # Benefitting

2008 2 LEAD REHAB COMPLETE ON 9/11/08.

THE COST OF WINDOWS REPLACEMENT IS \$6,007.55.

Status: Open
Location: 54 FILLMORE STREET ROCHESTER, NY 14611
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f)
Description: LEAD REHAB
National Objective: LMH

Initial Funding Date: 11/07/2008
Financing:
 Funded Amount: 5,136.00
 Drawn Thru Program Year: 5,136.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

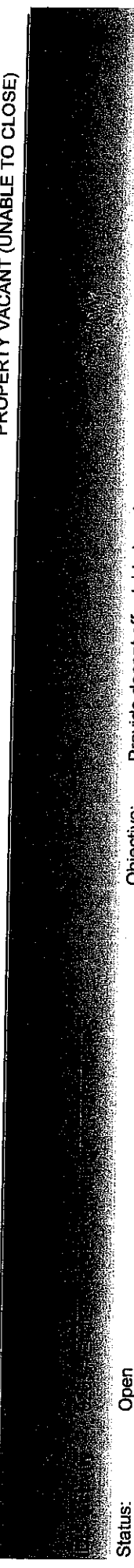
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

PROPERTY VACANT (UNABLE TO CLOSE)
 PROPERTY VACANT (UNABLE TO CLOSE)
 PROPERTY VACANT (UNABLE TO CLOSE)

Annual Accomplishments
 Year # Benefiting
 2009
 2010
 2008



Accomplishment Narrative
 LEAD REHAB COMPLETE
 LEAD REHAB COMPLETE
 LEAD REHAB COMPLETE

Status: Open
 Location: 75 COLLEGE AVENUE ROCHESTER, NY 14607
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/10/2008
Financing
 Funded Amount: 62,500.00
 Drawn Thru Program Year: 62,500.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0 0 0 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2009
 2008
 TECHNICAL ASSISTANCE AND ADMINISTERS THE ROCHESTER COMMUNITY DEVELOPMENT COLLABORATIVE
 TECHNICAL ASSISTANCE AND ADMINISTERS THE ROCHESTER COMMUNITY DEVELOPMENT COLLABORATIVE



Status: Open
 Location: 211 WEST RIDGE ROAD ROCHESTER, NY 14615
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ
 Description: PURCHASE OF INVENTORY

Initial Funding Date: 11/22/2008

Financing
 Funded Amount: 3,000.00
 Drawn Thru Program Year: 3,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

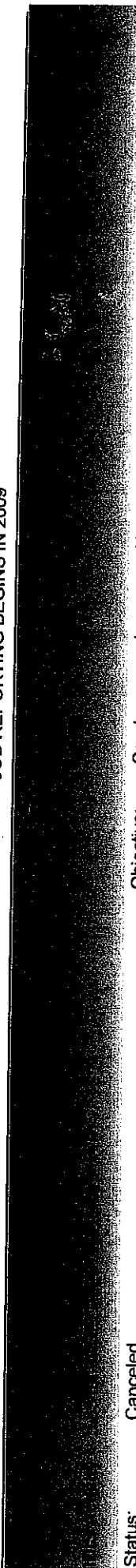
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2009		PURCHASE OF INVENTORY See also activity 8536 Need to receive job report
2010		PURCHASE OF INVENTORY See also activity 8536 Need to receive job report. No jobs created for 2010.
2008		PURCHASE OF INVENTORY JOB REPORTING BEGINS IN 2009



Status: Canceled

Location: 183 EAST MAIN STREET ROCHESTER, NY 14604

National Objective: LMA

Initial Funding Date: 12/19/2008

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2008		EXTERIOR



Status: Open

Location: 400 Dewey Ave Rochester, NY 14613-2513

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/23/2008
Description: IMPROVEMENTS AND INSTALLATION OF FIXTURES
Financing:
 Funded Amount: 787,762.44
 Drawn Thru Program Year: 778,328.84
 Drawn In Program Year: 648,453.66

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 11,202
 Census Tract Percent Low / Mod: 79.70

Annual Accomplishments
 Year # Benefitting
 2008
 2009
 2010
 2011

Accomplishment Narrative
 IMPROVEMENTS AND INSTALLATION OF FIXTURES
 IMPROVEMENTS AND INSTALLATION OF FIXTURES
 Rec Cntr Aquatic Facilities & Playground Improvements
 General Contracting on edgerton rec water facilities

Status: Open
Location: CITY-WIDE ROCHESTER, NY 14614
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 12/23/2008
Description: PURCHASE AND INSTALLATION OF SMOKE AND CARBON MONOXIDE DETECTORS
Financing:
 Funded Amount: 71,253.44
 Drawn Thru Program Year: 71,146.36
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 1,200
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
 Year # Benefitting
 2009
 2010
 2008

Accomplishment Narrative
 PURCHASE AND INSTALLATION OF SMOKE AND CARBON MONOXIDE DETECTORS
 PURCHASE AND INSTALLATION OF SMOKE AND CARBON MONOXIDE DETECTORS
 PURCHASE AND INSTALLATION OF SMOKE AND CARBON MONOXIDE DETECTORS

Status: Open
 Location: 30 CHURCH STREET ROCHESTER, NY 14614

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/29/2008
 Financed Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Description:
 THE COUNCIL IS A GROUP OF YOUTH AGES 14-19 WHICH IS INTENDED TO REPRESENT THE CONCERNS AND IDEAS OF ROCHESTER YOUTH.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 YOUTH COUNCIL
 2010 YOUTH COUNCIL
 2008 YOUTH COUNCIL



Status: Open
 Location: 917 E Main St Rochester, NY 14605-2724
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 01/26/2009
Financing
 Funded Amount: 80,000.00
 Drawn Thru Program Year: 39,612.44
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	3	0	0	13	3	0	0
Black/African American:	36	1	4	0	40	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	52	4	4	0	56	4	0	0
Female-headed Households:	12		0		12			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	39	3	42	0
Low Mod	6	0	6	0

Moderate 5 0 5 0
 Non Low Moderate 2 1 3 0
 Total 52 4 56 0
 Percent Low/Mod 96.2% 75.0% 94.6%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2008
 2010 39
 2009 17
 ACTIVITY IS UNDERWAY
 Assisted 37 Households
 21 units completed

Status: Canceled
 Location: 33 1/3 ROCKWOOD STREET ROCHESTER, NY 14610
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
 National Objective: LMA
 Description: SMALL BUSINESS EXTERIOR GRANT

Initial Funding Date: 01/30/2009

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2008
 PAINTING, ROOF REPAIR, SIGN AND STORE FRONT

Status: Canceled
 Location: 153 LIBERY POLE WAY ROCHESTER, NY 14604
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
 National Objective: LMA
 Description: SMALL BUSINESS EXTERIOR GRANT

Initial Funding Date: 01/30/2009

Financing

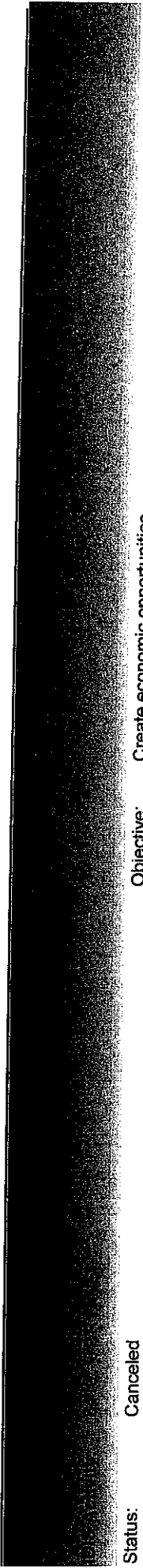
Funded Amount: 0.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2008 PAINTING, ROOF SIGN, STOREFRONT, WINDOWS AND ROOF



Status: Canceled
Location: 1 RYAN ALLEY ROCHESTER, NY 14607
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
Description: SMALL BUSINESS EXTERIOR GRANT
National Objective: LMA

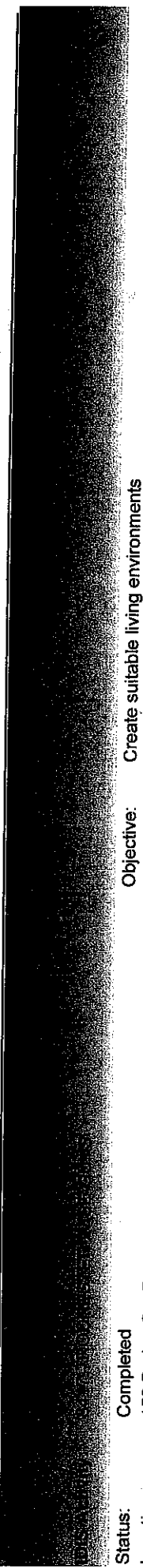
Initial Funding Date: 01/30/2009

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 1,400
Census Tract Percent Low / Mod: 75.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2008 PAINTING, ROOF SIGN AND STORE FRONT



Status: Completed
Location: 152 Baden St Rochester, NY 14605-2056
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 02/05/2009
Financing
 Funded Amount: 13,868.13
 Drawn Thru Program Year: 13,868.13
 Drawn In Program Year: 5,988.98

Proposed Accomplishments
 People (General) : 150

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	4
Black/African American:	0	0	0	0	0	0	99	6
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	28	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	27

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	152
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
	2008		TEEN PREGNANCY PREVENTION
	2009		TEEN PREGNANCY PREVENTION
	2010	152	Provide life skills and personal responsibility curriculum for young men that was designed to prevent teen pregnancy

Status: Open
Location: 333-351 EAST AVENUE ROCHESTER, NY 14604
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: SMALL BUSINESS MATCHING GRANT

Initial Funding Date: 02/11/2009
Financing
Funded Amount: 3,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,282
Census Tract Percent Low / Mod: 56.30

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009		ARCHITECT PLANS, ADVERTISING, COMPUTER AND SIGNAGE
2010		ARCHITECT PLANS, ADVERTISING, COMPUTER AND SIGNAGE
2008		ARCHITECT PLANS, ADVERTISING, COMPUTER AND SIGNAGE

Status: Canceled
Location: 233 MILL STREET ROCHESTER, NY 14614
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: SMALL BUSINESS MATCHING GRANT

Initial Funding Date: 02/11/2009
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year 2008

Benefitting

ALARM, EXTERIOR LIGHTS, FENCING AND CAMERA

Status: Completed

Location: P.O. BOX 10493 ROCHESTER, NY 14610

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/18/2009

Financing Funded Amount: 8,114.34

Drawn Thru Program Year: 8,114.34

Drawn In Program Year: 3,661.81

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	56
Black/African American:	0	0	0	0	0	0	58	40
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	96

Female-headed Households: 0

Income Category:

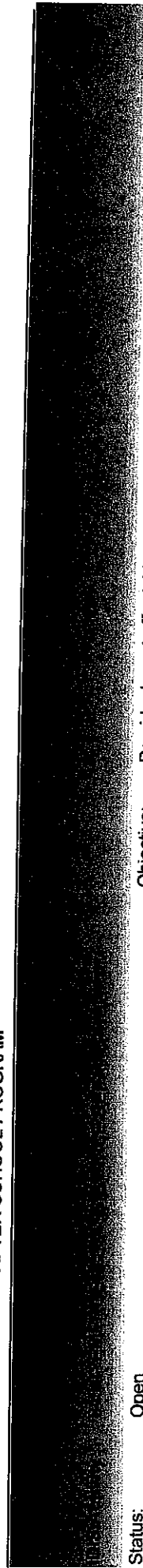
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	57
Moderate	0	0	0	57
Non Low Moderate	0	0	0	0

Total 0 0 0 0 114
 Percent Low/Mod 100.0%

Annual Accomplishments

Year	# Benefiting
2009	57
2010	57
2008	

Accomplishment Narrative
 This is an after-school program. Eighty percent of the participants demonstrated an increase in their knowledge of work readiness and career exploration. The students are showing an increase in physical agility, team-work and self-confidence.
 This is an after-school program. Eighty percent of the participants demonstrated an increase in their knowledge of work readiness and career exploration. The students are showing an increase in physical agility, team-work and self-confidence.
 AFTER SCHOOL PROGRAM



Status: Open
 Location: 275 DRIVING PARK AVENUE ROCHESTER, NY 14613
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/20/2009
Financing
 Funded Amount: 1,750,000.00
 Drawn Thru Program Year: 939,891.30
 Drawn In Program Year: 162,383.00

Proposed Accomplishments

Housing Units : 240

Actual Accomplishments

Number assisted:

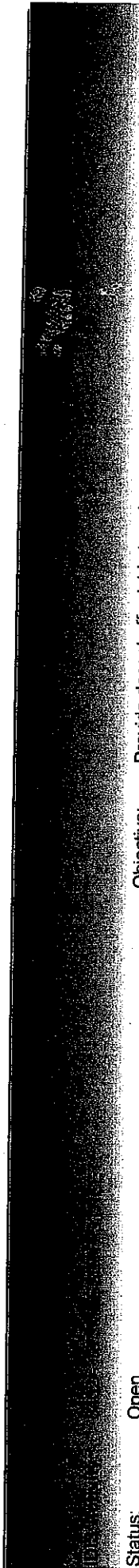
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	5	0	0	38	5	0	0
Black/African American:	53	0	0	0	53	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	97	7	0	0	97	7	0	0
Female-headed Households:	46		0		46			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	26	0	26	0
Moderate	43	0	43	0
Non Low Moderate	0	0	0	0
Total	97	0	97	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	90	MINOR HOME MODIFICATION AND FIS EXTERIOR AND SECURITY REHABILITATION PROGRAM
2010	7	MINOR HOME MODIFICATION AND FIS EXTERIOR AND SECURITY REHABILITATION PROGRAM
2008		MINOR HOME MODIFICATION



Status: Open
 Location: 187 MASSETH STREET ROCHESTER, NY 14606
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 02/23/2009
 Financing

Funded Amount: 3,792.00
 Drawn Thru Program Year: 3,792.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

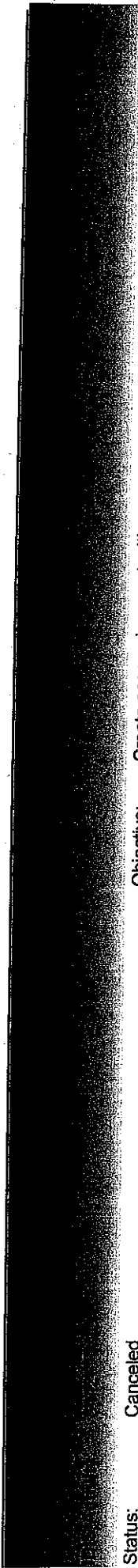
Annual Accomplishments

Year	# Benefiting
2009	
2010	
2008	

Accomplishment Narrative

LEAD REHAB COMPLETE ON 1/8/09.
 LEAD REHAB COMPLETE ON 1/8/09.
 LEAD REHAB COMPLETE ON 1/8/09.
 PROPERTY IS VACANT

THE COST OF WINDOWS REPLACEMENT IS \$560. PROPERTY IS VACANT
 THE COST OF WINDOWS REPLACEMENT IS \$560. PROPERTY IS VACANT
 THE COST OF WINDOWS REPLACEMENT IS \$560.



Status: Canceled

Location: 289 ALEXANDER STREET ROCHESTER, NY 14607

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned

Description: Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 02/28/2009

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year	# Benefiting
2008	

Accomplishment Narrative

SIGN, ROOF, STOREFRONT, PAINTING

Status: Canceled
Location: 289 ALEXANDER STREET ROCHESTER, NY 14607
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: SMALL BUSINESS MATCHING GRANT

Initial Funding Date: 02/28/2009

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses: 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2008		ADVERTISING, ARCHITECT, COMPUTER AND INTERIOR DESIGN

Status: Completed
Location: 500 EAST AVENUE ROCHESTER, NY 14607
Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 02/28/2009

Financing
Funded Amount: 29,007.00
Drawn Thru Program Year: 29,007.00
Drawn In Program Year: 1,941.00

Proposed Accomplishments

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
------	---------------	--------------------------

Description:
SECTOR PLANNING SUPPORT IMPLEMENTATION OF SECTOR ACTION PLAN ELEMENTS
RESULTING IN COMMUNITY DEVELOPMENT ACTIVITIES BENEFITTING RESIDENTS.

Status: Canceled
Location: 75 COLLEGE AVENUE ROCHESTER, NY 14607

Objective: [REDACTED]
Outcome: [REDACTED]
Matrix Code: Planning (20)
National Objective: [REDACTED]

Initial Funding Date: 03/28/2009
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

Status: Completed
Location: 87 Washington Ave Rochester, NY 14617-2354

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
National Objective: LMH

Initial Funding Date: 03/30/2009

Financing
Funded Amount: 5,872.00
Drawn Thru Program Year: 5,872.00
Drawn In Program Year: 5,872.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	3	0	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 3 0 3 0 0

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	3	3	0
0	0	0	0
0	0	0	0
0	3	3	0
100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 3 Rehab



Status: Completed
 Location: 1132 MONROE AVENUE ROCHESTER, NY 14620
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: SMALL BUSINESS MATCHING GRANT

Initial Funding Date: 05/08/2009

Financed Amount: 2,141.83
 Drawn Thru Program Year: 2,141.83
 Drawn In Program Year: 440.35

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 ADVERTISING AND COMPUTER SYSTEM
 2008 ADVERTISING AND COMPUTER SYSTEM

Status: Open
Location: 448 JEFFERSON AVENUE ROCHESTER, NY 14611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
(General) (03)
National Objective: LMA
Description: PUBLIC IMPROVEMENTS

Initial Funding Date: 05/15/2009
Funded Amount: 1,222.35
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 6,267
Census Tract Percent Low / Mod: 77.60

Annual Accomplishments

Year # Benefiting

2009

2010

2008

Accomplishment Narrative

PUBLIC IMPROVEMENTS
SEE ALSO ACTIVITIES 3/2006/8528 AND 3/2006/8529
PUBLIC IMPROVEMENTS
SEE ALSO ACTIVITIES 3/2006/8528 AND 3/2006/8529
PUBLIC IMPROVEMENTS
SEE ALSO ACTIVITIES 3/2006/8528 AND 3/2006/8529

SEE ACTIVITY NUMBER 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION
SEE ACTIVITY NUMBER 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION
SEE ACTIVITY NUMBER 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION

Status: Open
Location: 448 JEFFERSON AVENUE ROCHESTER, NY 14611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA
Description: PUBLIC IMPROVEMENTS

Initial Funding Date: 05/15/2009
Funded Amount: 6,277.65
Drawn Thru Program Year: 1,508.30
Drawn In Program Year: 0.00

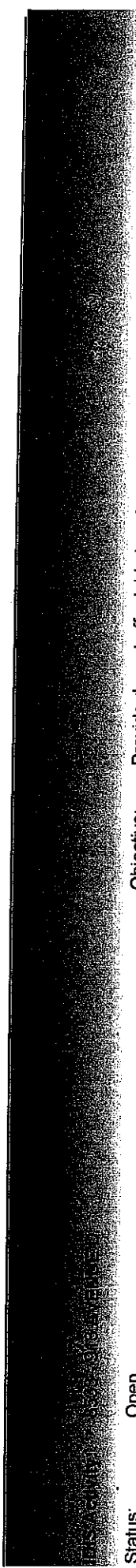
Proposed Accomplishments

Total Population in Service Area: 6,267

PR03 - ROCHESTER

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative	
2009		SMALL AREA PROMOTION ALSO ACTIVITIES 7/2005/8527, 3/2006/8529	SEE ACTIVITY 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION
2010		SMALL AREA PROMOTION ALSO ACTIVITIES 7/2005/8527, 3/2006/8529	SEE ACTIVITY 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION
2008		SMALL AREA PROMOTION ALSO ACTIVITIES 7/2005/8527, 3/2006/8529	SEE ACTIVITY 7/2005/8526 FOR ACCOMPLISHMENT INFORMATION



Status: Open
 Location: 913 AVENUE D ROCHESTER, NY 14621
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH
 Description: LEAD REHAB

Initial Funding Date: 05/15/2009

Financing

Funded Amount: 3,056.00
 Drawn Thru Program Year: 3,056.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		LEAD REHAB COMPLETE 3/31/09.
2010		LEAD REHAB COMPLETE 3/31/09.
2008		LEAD REHAB COMPLETE 3/31/09.

PROPERTY IS CURRENTLY VACANT.
 PROPERTY IS CURRENTLY VACANT.
 PROPERTY IS CURRENTLY VACANT.



Status: Canceled
 Location: 300 EAST HIGHLAND DRIVE ROCHESTER, NY 14610
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 05/15/2009

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 PRE-DEVELOPMENT STUDIES RELATED TO AN EXPANSION PROJECT.
 This is a duplicate activity.
 See activity #8660

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2009 2008
 This is a duplicate activity see activity #8660
 PRE-DEVELOPMENT STUDIES RELATED TO AN EXPANSION PROJECT

Accomplishment Narrative



Status: Open
 Location: 491 W Ridge Rd Rochester, NY 14615-2822

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 05/15/2009
Financing
 Funded Amount: 27,000.00
 Drawn Thru Program Year: 27,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>				Owner	Renter	Total	Person
Extremely Low	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
Percent Low/Mod	0	0	0	0	0	0	0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 PURCHASE OF INVENTORY AND WORKING CAPITAL. Accomplishments reported on activity 8279.

2009 PURCHASE OF INVENTORY AND WORKING CAPITAL. Need to receive job report

2008 PURCHASE OF INVENTORY AND WORKING CAPITAL

Status: Canceled Objective: Create economic opportunities

Location: 440 GENESEE STREET ROCHESTER, NY 14611 Outcome: Sustainability

Initial Funding Date: 05/16/2009 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,680

Census Tract Percent Low / Mod: 78.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

Status: Open
 Location: CHARLES SETTLEMENT HOUSE 71 PARKWAY
 ROCHESTER, NY 14608

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 05/26/2009
 Financing
 Funded Amount: 12,000.00
 Drawn Thru Program Year: 3,876.68
 Drawn In Program Year: 0.00

Description:
 CITIZEN LEADERSHIP TRAINING PROGRAM IMPLEMENTATION OF CITIZEN LEADERSHIP TRAINING PROGRAM

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

Status: Open
 Location: 48 Texas St Rochester, NY 14606-1124

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

Initial Funding Date: 06/02/2009
 Financing
 Funded Amount: 26,040.00
 Drawn Thru Program Year: 26,040.00
 Drawn In Program Year: 0.00

Description:
 WINDOWS LEAD REHAB

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2009		Lead rehab completed
2010		Lead rehab completed
2008	1	Lead rehab completed

Status: Open
 Location: 25 CIRCLE STREET ROCHESTER, NY 14607

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Initial Funding Date: 06/03/2009
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments

Number assisted:

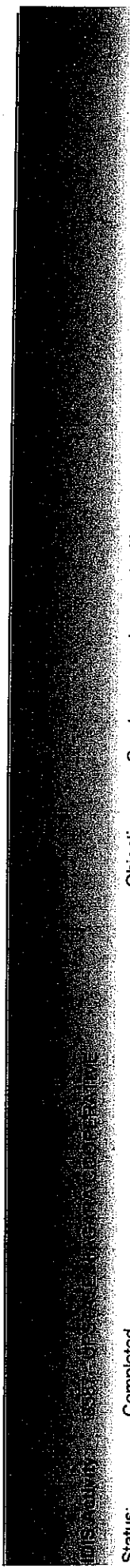
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		No jobs reported in 2010.
2008		PRE-DEVELOPMENT COSTS
2009		Job reporting to start in 2010



Status: Completed
 Location: 45 Fulton Ave Rochester, NY 14608-1032
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP
 Initial Funding Date: 06/16/2009
 Description: PURCHASE OF EQUIPMENT
 Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Purchase of equipment. Job reporting starts in 2010
2010	16	Purchase of equipment. The project created 16 new jobs, all of which are presumed to be LMI jobs. The activity can be closed.
2008		PURCHASE OF EQUIPMENT

Status: Canceled

PR03 - ROCHESTER

Objective: Create economic opportunities

Location: 10 EXCEL DRIVE ROCHESTER, NY 14621

Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 06/16/2009

Financing: INTEREST RATE SUBSIDY

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting

2009
 2010 1
 2008

Accomplishment Narrative

INTEREST RATE SUBSIDY. Not yet drawn.
 INTEREST RATE SUBSIDY. Project has created one new job and met the required job creation goal. Grant has not yet been fully disbursed.
 INTEREST RATE SUBSIDY

Status: Completed
 Location: 298 SMITH STREET ROCHESTER, NY 14608
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
Initial Funding Date: 06/16/2009
Financing
 Funded Amount: 2,000.00
 Drawn Thru Program Year: 2,000.00
 Drawn In Program Year: 237.44
Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 2,741
 Census Tract Percent Low / Mod: 89.50

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting
 2008 SECURITY CAMERA SYSTEM, ALARM SYSTEM AND / OR EXTERIOR LIGHTING
 2009 SECURITY CAMERA SYSTEM, ALARM SYSTEM AND / OR EXTERIOR LIGHTING
 2010 Installed security fence

Status: Open
 Location: VARIOUS LOCATIONS ROCHESTER, NY 14614
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F)
 National Objective: LMA
Initial Funding Date: 06/17/2009
Financing
 Funded Amount: 299,914.19
 Drawn Thru Program Year: 250,028.94
 Drawn In Program Year: 0.00
Proposed Accomplishments
 PARK AND RECREATION CENTER IMPPTS

Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60
Annual Accomplishments **Accomplishment Narrative**
 PR03 - ROCHESTER

Year # Benefitting
 2009
 2010
 2008

AWAITING ACTIVITY REPORT
 AWAITING ACTIVITY REPORT
 AWAITING ACTIVITY REPORT

Status: Open
 Location: 205 Mount Hope Ave Rochester, NY 14620-1247
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 06/19/2009
 Description: ERIE HARBOR There is a balance of HOME funds to be spent for the project

Financing
 Funded Amount: 900,000.00
 Drawn Thru Program Year: 900,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2009	0	ASBESTOS ABATEMENT AND DEMOLITION OF FOUR EXISTING STRUCTURES AND HOUSING UNITS AT THE PROPERTY KNOWN AS ERIE HARBOR
2010	0	ASBESTOS ABATEMENT AND DEMOLITION OF FOUR EXISTING STRUCTURES AND HOUSING UNITS AT THE PROPERTY KNOWN AS ERIE HARBOR
2008	0	ASBESTOS ABATEMENT AND DEMOLITION OF FOUR EXISTING STRUCTURES AND HOUSING UNITS AT THE PROPERTY KNOWN AS ERIE HARBOR

Status: Completed

Location: 322-328 Jay St Rochester, NY 14608

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

Initial Funding Date:

Financing
 Funded Amount: 1,075.00
 Drawn Thru Program Year: 1,075.00
 Drawn In Program Year: 1,075.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

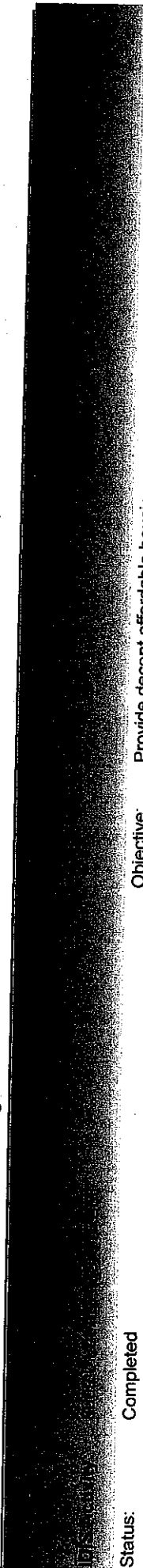
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	1	Rehabbed 1 housing unit



Status: Completed

Location: 114 Adams St Rochester, NY 14608-2213

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141) National Objective: LMH

Initial Funding Date: 06/20/2009

Financing Description: LEAD REHAB

Funded Amount: 4,762.80

Drawn Thru Program Year: 4,762.80

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

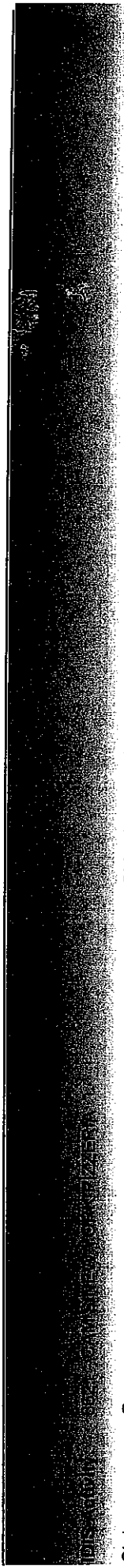
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	1
2008	



Status: Open
 Location: 1219 LYELL AVENUE ROCHESTER, NY 14606
 Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Description:

SMALL BUSINESS SECURITY GRANT

Initial Funding Date: 07/06/2009

Financing

Funded Amount: 2,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,515

Census Tract Percent Low / Mod: 60.70

Annual Accomplishments

Year # Benefiting

2010

2009

Accomplishment Narrative

SECURITY CAMERA SYSTEM, ALARM SYSTEM, SECURITY AND / OR EXTERIOR LIGHTING
SECURITY CAMERA SYSTEM, ALARM SYSTEM, SECURITY AND / OR EXTERIOR LIGHTING

Status: Completed

Location: 1219 LYELL AVENUE ROCHESTER, NY 14606

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 07/06/2009

Financing

Funded Amount: 3,000.00

Drawn Thru Program Year: 3,000.00

Drawn In Program Year: 826.29

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,515

Census Tract Percent Low / Mod: 60.70

Annual Accomplishments

Year # Benefiting

2010

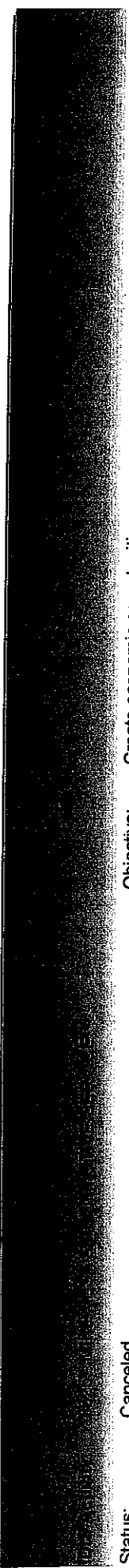
2009

Accomplishment Narrative

ADVERTISING
ADVERTISING

Status: Canceled
 Location: 1235 UNIVERSITY AVENUE ROCHESTER, NY 14607
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Initial Funding Date: 07/06/2009
 Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
 Proposed Accomplishments

Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60
 Annual Accomplishments Accomplishment Narrative
 Year # Benefitting
 2009 ADVERTISING
 SEE ALSO ACTIVITY 7/2007/8625-duplicate entry-activity cancelled



Status: Canceled
 Location: 1235 UNIVERSITY AVENUE ROCHESTER, NY 14607
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Initial Funding Date: 07/06/2009
 Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
 Proposed Accomplishments

Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60
 Annual Accomplishments Accomplishment Narrative
 Year # Benefitting
 2009 ADVERTISING cancelled
 SEE ACTIVITY 7/2006/8624 FOR ACCOMPLISHMENT INFORMATION-duplicate entry-activity

Status: Completed
Location: SECTION 108 LOSS RESERVE ROCHESTER, NY 14614
Objective:
Outcome: Planned Repayment of Section 108
Matrix Code: Loan Principal (19F)
National Objective:
Description:
 Section 108 Loss Reserve

Initial Funding Date: 07/10/2009
Financing
 Funded Amount: 250,000.00
 Drawn Thru Program Year: 250,000.00
 Drawn In Program Year: 55,000.00

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

Status: Completed
Location: 1425 LYELL AVENUE ROCHESTER, NY 14606
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description:
 SMALL BUSINESS SECURITY GRANT

Initial Funding Date: 07/14/2009
Financing
 Funded Amount: 925.00
 Drawn Thru Program Year: 925.00
 Drawn In Program Year: 925.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,515

Census Tract Percent Low / Mod: 60.70

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010	Purchased security camera system
2009	ALARM / SECURITY CAMERA SYSTEM

Status: Completed
 Location: 580 SOUTH AVENUE ROCHESTER, NY 14620
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMA

Initial Funding Date: 07/21/2009
 Financing: STREET MANAGER

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 12,500.00

Proposed Accomplishments
 People (General) : 14,920
 Total Population in Service Area: 14,920
 Census Tract Percent Low / Mod: 60.10

Annual Accomplishments	Year	# Benefiting	Accomplishment Narrative
	2010		STREET MANAGER
	2009		STREET MANAGER

Status: Completed
 Location: 28 EAST MAIN STREET SUITE 1700 ROCHESTER, NY 14614
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 07/17/2009
 Financing: PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
					6	0
					1	0

Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>			
Owner	Renter	Total	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	7
Non Low Moderate	0	0	0
Total	0	0	7
Percent Low/Mod			100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2010	7	
2009		

PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT. Signed new lease for occupancy of downtown building. The project created 7 new jobs, all of which are presumed to be LMI jobs. The activity has met the required job creation and is closed.

PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT. Signed new lease for occupancy of downtown building. Need to receive job report



Status:	Cancelled	Objective:	Create economic opportunities
Location:	4000 LAKE AVENUE ROCHESTER, NY 14612	Outcome:	Sustainability
Initial Funding Date:	07/24/2009	Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
Financing		Description:	SMALL BUSINESS MATCHING GRANT
Funded Amount:	0.00	National Objective:	LMA
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		

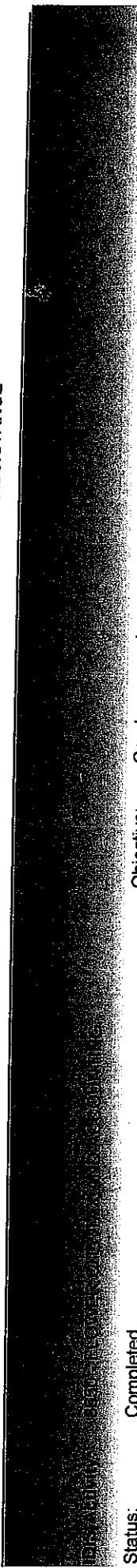
Proposed Accomplishments
Businesses : 1

Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2009

ADVERTISING, COMPUTER, ARCHITECT ASSISTANCE AND /OR INTERIOR DESIGN ASSISTANCE



Status: Completed
Location: 576 W. RIDGE ROAD ROCHESTER, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 07/31/2009

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

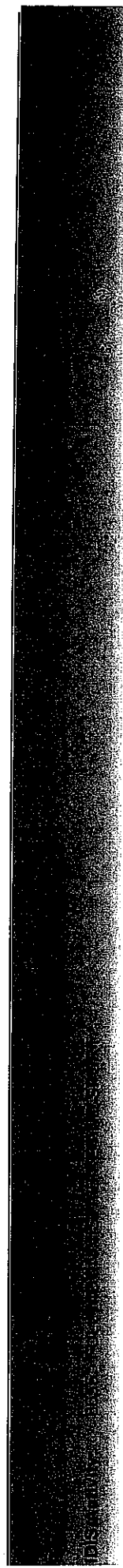
Businesses : 1

Total Population in Service Area: 5,373
Census Tract Percent Low / Mod: 51.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010
2009

Funds used for advertising.
ADVERTISING AND COMPUTER PURCHASE



Status: Open
Location: 180 ST PAUL STREET ROCHESTER, NY 14604

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 08/05/2009

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 1,050.95
Drawn In Program Year: 212.04

Proposed Accomplishments

PR03 - ROCHESTER

Businesses : 1

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2009 Funded advertising
2010 Advertising



Status: Completed
Location: 1000 University Ave Rochester, NY 14607-1286

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 08/05/2009
Financing
Funded Amount: 200,000.00
Drawn Thru Program Year: 200,000.00
Drawn In Program Year: 0.00

Description:
PURCHASE OF OFFICE FURNITURE, FIXTURES AND EQUIPMENT AND MANUFACTURING EQUIPMENT

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

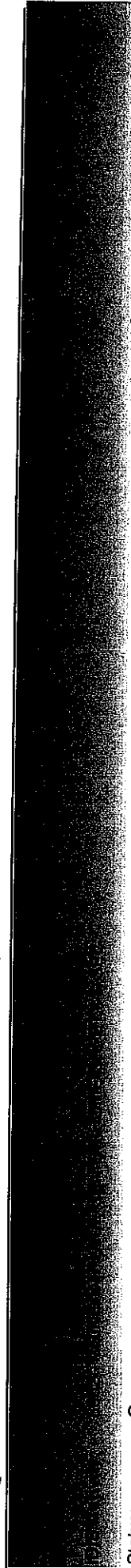
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	3
Female-headed Households:	0		0		0		0	

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	4
0	0	0	15
0	0	0	19
Percent Low/Mod			21.1%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	11	THE ACTIVITY WILL CREATE 6 JOBS
2009	8	THE ACTIVITY WILL CREATE 6 JOBS



Status: Open
 Location: 1900 S Clinton Ave Rochester, NY 14618-5621

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date:

08/10/2009

Financing

Funded Amount: 68,000.00
 Drawn Thru Program Year: 62,909.51
 Drawn In Program Year: 19,871.26

Proposed Accomplishments

People (General): 205

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

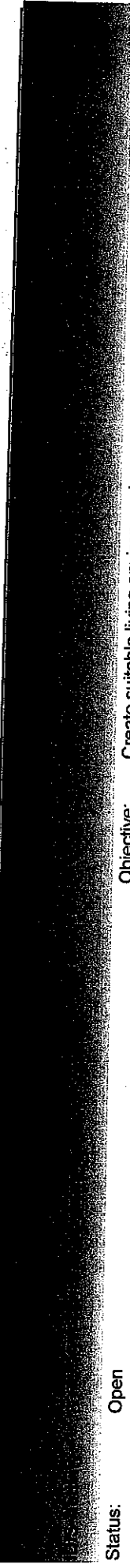
Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 206 13

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	68
Moderate	0	0	0	109
Non Low Moderate	0	0	0	10
Total	0	0	0	206
Percent Low/Mod				95.1%

Annual Accomplishments
Year # Benefitting 2010 184
2009 22
Accomplishment Narrative
Safety surveys, reports and home modifications
July - August 2010 : 37 People Served
SAFETY SURVEYS, REPORTS AND HOME MODIFICATIONS



Status: Open
Location: 57 CENTRAL PARK ROCHESTER, NY 14605
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
Description: A SIX-WEEK EMPLOYMENT EXPERIENCE
National Objective: LMC

Initial Funding Date: 10/31/2009
Financing
Funded Amount: 45,006.00
Drawn Thru Program Year: 44,261.13
Drawn In Program Year: 0.00
Proposed Accomplishments
People (General) : 40
Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Hispanic	Total	Hispanic	Hispanic	Total
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0

Asian White: 0 0 0 0 0 0 0 0 0 0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0

Total: 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 A SIX-WEEK EMPLOYMENT EXPERIENCE

2009 A SIX-WEEK EMPLOYMENT EXPERIENCE



Status: Open
 Location: 920 MERCHANTS ROAD ROCHESTER, NY 14609
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMA
 Description: AREA PROMOTION

Initial Funding Date: 08/27/2009

Financing

Funded Amount: 2,500.00

Drawn Thru Program Year: 225.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 3,603

Total Population in Service Area: 3,603

Census Tract Percent Low / Mod: 56.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 SIGN / GATEWAY
2009 SIGN / GATEWAY

SEE ACTIVITY 3/2006/8676 FOR ADDITIONAL INFORMATION
SEE ACTIVITY 3/2006/8676 FOR ADDITIONAL INFORMATION

Status: Open
Location: 920 MERCHANT ROAD ROCHESTER, NY 14609
National Objective: LMA
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
Description: PUBLIC IMPROVEMEMNT - BEAUTIFICATION

Initial Funding Date: 08/27/2009

Financing
Funded Amount: 2,500.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 3,603
Census Tract Percent Low / Mod: 56.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 BANNER AT EMPIRE AND CLIFFORD
2009 BANNER AT EMPIRE AND CLIFFORD

SEE ACTIVITY 3/2006/8675 FOR ACCOMPLISHMENT INFORMATION
SEE ACTIVITY 3/2006/8675 FOR ACCOMPLISHMENT INFORMATION

Status: Open
Location: 1182 DEWEY AVENUE ROCHESTER, NY 14613
National Objective: LMA
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS ASSISTANCE GRANT

Initial Funding Date: 08/31/2009

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 1,683.78
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,740
Census Tract Percent Low / Mod: 52.60

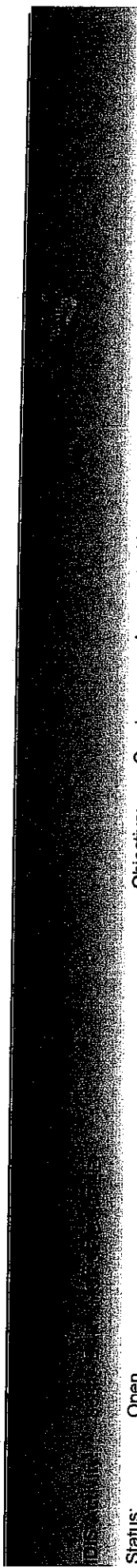
PR03 - ROCHESTER

Annual Accomplishments

Year # Benefitting
2010
2009

Accomplishment Narrative

ADVERTISING, COMPUTER AND ARCHITECT ASSISTANCE
ADVERTISING, COMPUTER AND ARCHITECT ASSISTANCE



Status: Open
Location: 1182 DEWEY AVENUE ROCHESTER, NY 14613
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 08/31/2009

Financing: SMALL BUSINESS ASSISTANCE GRANT

Funded Amount: 2,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

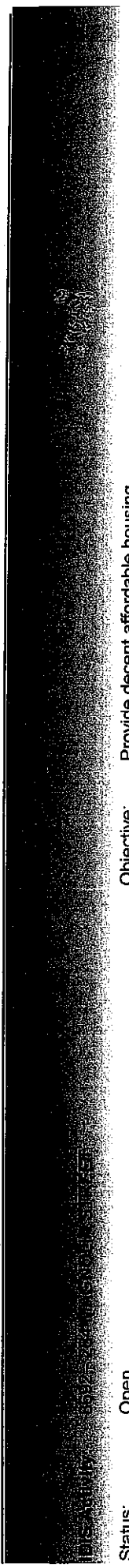
Businesses : 1
Total Population in Service Area: 2,740
Census Tract Percent Low / Mod: 52.60

Annual Accomplishments

Year # Benefitting
2010
2009

Accomplishment Narrative

EXTERIOR LIGHTING, SECURITY AND ALARM SYSTEM
EXTERIOR LIGHTING, SECURITY AND ALARM SYSTEM



Status: Open
Location: 284 MAGNOLIA STREET ROCHESTER, NY 14611
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 09/04/2009

Financing: LEAD REHAB

Funded Amount: 1,155.70
Drawn Thru Program Year: 1,155.70
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

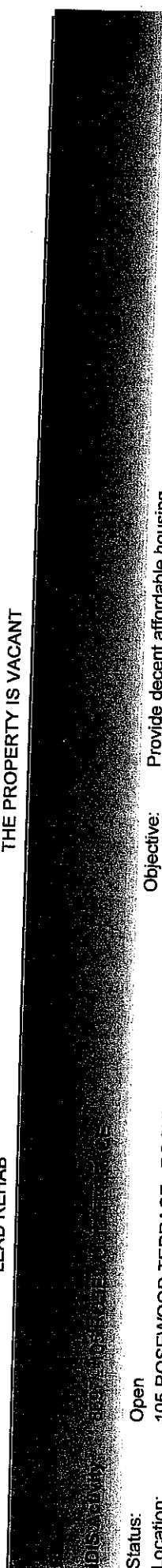
Annual Accomplishments

Year # Benefiting

2010	LEAD REHAB
2009	LEAD REHAB

Accomplishment Narrative

THE PROPERTY IS VACANT
THE PROPERTY IS VACANT



Status: Open

Location: 105 ROSEWOOD TERRACE ROCHESTER, NY 14609

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)

National Objective: LMH

Initial Funding Date: 09/04/2009

Financing Description: LEAD REHAB

Funded Amount: 3,338.80

PR03 - ROCHESTER

Drawn Thru Program Year: 3,338.80
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		LEAD REHAB
2009		LEAD REHAB

THE PROPERTY IS VACANT
 THE PROPERTY IS VACANT



Status: Completed
 Location: 519 JOSEPH AVENUE ROCHESTER, NY 14605

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Description:

SMALL BUSINESS MATCHING GRANT

Initial Funding Date: 09/10/2009

Financing

Funded Amount: 2,754.72
Drawn Thru Program Year: 2,754.72
Drawn In Program Year: 1,271.30

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,580
Census Tract Percent Low / Mod: 85.50

Annual Accomplishments

Year # Benefiting
2010
2009

Annual Accomplishment Narrative

Promotional Ad
ADVERTISING, ARCHITECT ASSISTANCE, COMPUTER AND INTERIOR DESIGN

Status: Completed

Location: 468 West Main Street Rochester, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Initial Funding Date: 09/19/2009

Financing

Funded Amount: 1,000.00
Drawn Thru Program Year: 1,000.00
Drawn In Program Year: 310.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,554
Census Tract Percent Low / Mod: 81.00

Annual Accomplishments

Year # Benefiting
2010
2009

Annual Accomplishment Narrative

Advertising
Advertising

National Objective: LMA

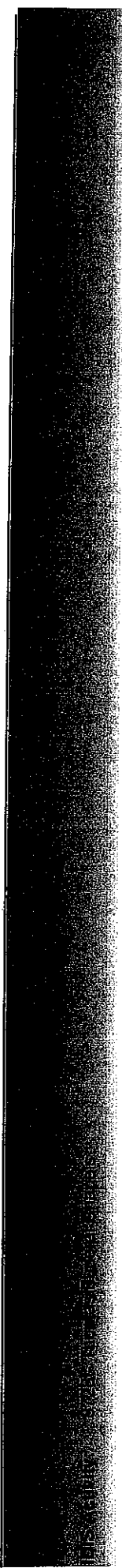
Status: Completed
Location: 4545 Lake Avenue Rochester, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant
National Objective: LMA

Initial Funding Date: 09/24/2009
Financing
Funded Amount: 1,265.00
Drawn Thru Program Year: 1,265.00
Drawn In Program Year: 1,265.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments Accomplishment Narrative
Year # Benefitting
2009 Small business security grant
2010 Purchase and installation of security fence.



Status: Completed
Location: 4545 Lake Avenue Rochester, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Grant
National Objective: LMA

Initial Funding Date: 09/24/2009
Financing
Funded Amount: 3,000.00
Drawn Thru Program Year: 3,000.00
Drawn In Program Year: 3,000.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments Accomplishment Narrative
Year # Benefitting
2009 Small business grant
2010 Funds used for advertising campaign.

Status: Completed

Location: 257 Wellington Avenue Rochester, NY 14611

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/15/2009

Financing
Funded Amount: 4,123.00
Drawn Thru Program Year: 4,123.00
Drawn In Program Year: 0.00

Description:
Emergency Assistance Repair

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

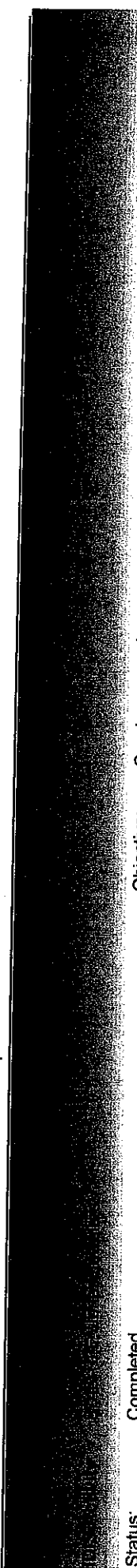
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
 Year # Benefiting
 2010 1
 2009



Accomplishment Narrative
 Emergency Assistance Repair
 Emergency Assistance Repair

Status: Completed
 Location: 660 Ridge Road West Rochester, NY 14615

Initial Funding Date: 10/16/2009

Financing
 Funded Amount: 2,000.00
 Drawn Thru Program Year: 2,000.00
 Drawn In Program Year: 2,000.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 5,373
 Census Tract Percent Low / Mod: 51.20

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant
 National Objective: LMA

Annual Accomplishments
 Year # Benefiting
 2010
 2009



Accomplishment Narrative
 Small business security grant.
 Small business security grant

Status: Open
 Location: 691 Monroe Avenue Rochester, NY 14607

Initial Funding Date: 10/20/2009

Financing
 Funded Amount: 8,500.00
 Drawn Thru Program Year: 1,933.90
 Drawn In Program Year: 1,933.90

Proposed Accomplishments
 People (General) : 3,414
 Total Population in Service Area: 3,414

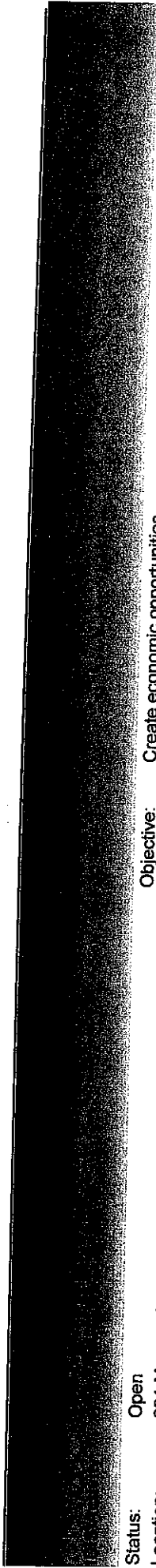
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
Description: Kiosk
 National Objective: LMA

Annual Accomplishments

Year # Benefitting
2010
2009

Accomplishment Narrative

Business Association Support-new planters
Business Association Support



Status: Open

Location: 691 Monroe Avenue Rochester, NY 14607

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/20/2009

Financing
Funded Amount: 1,500.00
Drawn Thru Program Year: 1,146.00
Drawn In Program Year: 1,146.00

Description:
Small Area Promotion

Proposed Accomplishments

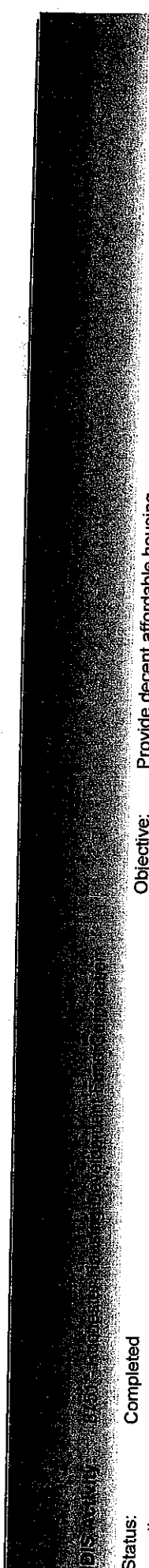
People (General) : 3,414
Total Population in Service Area: 3,414
Census Tract Percent Low / Mod: 68.70

Annual Accomplishments

Year # Benefitting
2010
2009

Accomplishment Narrative

New Monroe Village logo designed
New Monroe Village logo designed



Status: Completed

Location: 183 E Main St Rochester, NY 14604-1612

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/22/2009

Description:
Management of HOME Rochester, an acquisition and rehab program

Financing
Funded Amount: 186,000.00
Drawn Thru Program Year: 186,000.00
Drawn In Program Year: 15,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

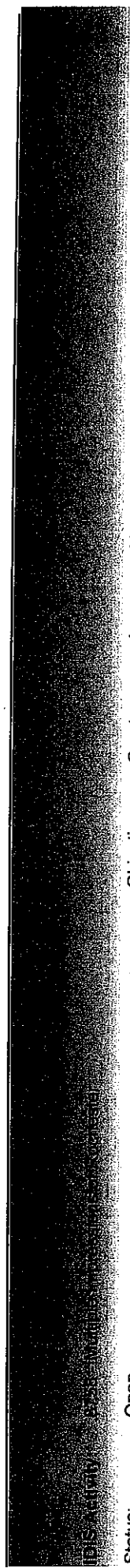
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Completed 24 properties
2010		



Status: Open
 Location: 41 Chestnut Street Rochester, NY 14604

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 10/28/2009
 Financing: Working Capital
 Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

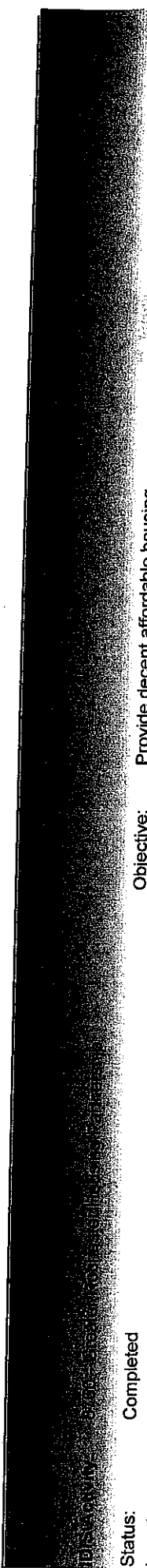
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		No jobs reported for 2010.
2009		Need to receive job report



Status: Completed
 Location: 183 East Main Street Rochester, NY 14604
 Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 10/30/2009

Financing

Funded Amount: 80,000.00
 Drawn Thru Program Year: 80,000.00
 Drawn In Program Year: 6,666.63

Description:

HOME Rochester (Acquisition for Rehabilitation), Affordable Rental Housing Development, Housing Planning.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2009

Accomplishment Narrative

See HOME Rochester for accomplishment data. Provided administration services for financing of affordable housing pre-development and construction development.

Status: Completed
Location: 370 East Avenue Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Security Grant

National Objective: LMA

Initial Funding Date: 10/31/2009

Financing

Funded Amount: 2,000.00
Drawn Thru Program Year: 2,000.00
Drawn In Program Year: 2,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,400
Census Tract Percent Low / Mod: 75.60

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009		Security systems and exterior lighting
2010		Security Grant

Status: Completed
Location: 370 East Avenue Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Advertising

National Objective: LMA

Initial Funding Date: 10/31/2009

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,400
Census Tract Percent Low / Mod: 75.60

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
------	--------------	--

2010
2009

Funds were used for an advertising campaign.
Advertising Grant

Status: Completed
Location: 370 East Avenue Rochester, NY 14604

National Objective: LMA

Initial Funding Date: 10/31/2009

Financing

Funded Amount: 993.06
Drawn Thru Program Year: 993.06
Drawn In Program Year: 993.06

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,400
Census Tract Percent Low / Mod: 75.60

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description:
Sign Grant

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010		Sign grant
2009		Sign Grant

Status: Open
Location: 187 Saint Paul Street Rochester, NY 14604

National Objective: LMA

Initial Funding Date: 10/31/2009

Financing

Funded Amount: 1,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,512
Census Tract Percent Low / Mod: 79.80

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description:
Sign

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010
2009

Sign Grant
Sign Grant

Status: Open
Location: 187 Saint Paul Street Rochester, NY 14604

Initial Funding Date: 10/31/2009
Financing
Funded Amount: 2,000.00
Drawn Thru Program Year: 500.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 2,512
Census Tract Percent Low / Mod: 79.80

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Security Grant

National Objective: LMA

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010
2009

Funded security alarm
Funded security alarm

Status: Open
Location: 187 Saint Paul Street Rochester, NY 14604

Initial Funding Date: 10/31/2009
Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 4,002.07
Drawn In Program Year: 397.25

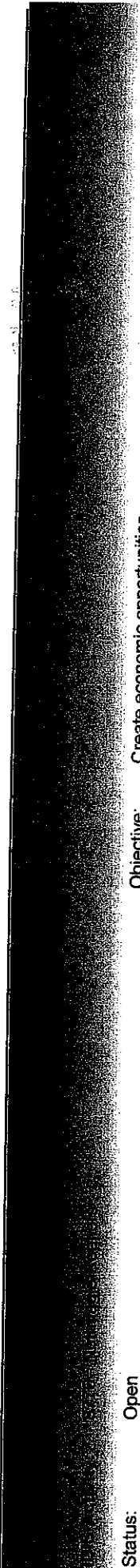
Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 2,512

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Advertising

National Objective: LMA

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Funded advertising Advertising
 2009
 2010



Status: Open Objective: Create economic opportunities
 Location: 217 West Main Street Rochester, NY 14614 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJP

Initial Funding Date: 11/06/2009
Financing
 Funded Amount: 809,841.00
 Drawn Thru Program Year: 809,841.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 37
Actual Accomplishments
 Number assisted:

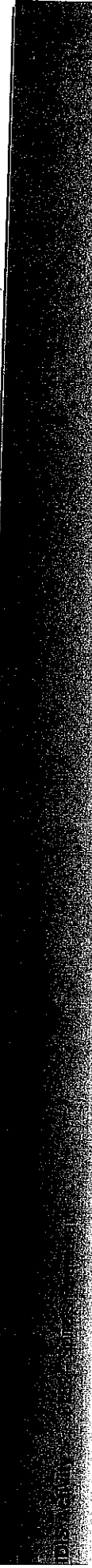
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households: 0
 Income Category:
 Owner Renter Total Person
 Extremely Low 0 0 0 0

Low Mod	0	0	0	0
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 16
 2010
 2009
 Environmental remediation completed. Renovations underway. Completion date expected to be 10/1/10. 16 jobs reported for 2010.
 Environmental remediation completed. Renovations underway. Completion date expected to be 10/1/10.



Status: Open
 Location: 490 State Street Rochester, NY 14608
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Small Business Grant

Initial Funding Date: 11/18/2009

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 1,837.49
 Drawn In Program Year: 1,587.49

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,741
 Census Tract Percent Low / Mod: 89.50

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010
 2009
 Funds used to purchase computer and architect fees
 Architectural Assistance



Status: Open
 Location: 1 W Main St Rochester, NY 14614-1418
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Tenant/Landlord Counseling (05K)
 National Objective: LMC
 Description: Provides advisory services and training for landlords

Initial Funding Date: 11/18/2009

Financing

Funded Amount: 70,000.00
 Drawn Thru Program Year: 69,999.60
 Drawn In Program Year: 17,726.49

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2010
2009

Accomplishment Narrative

Seminars and pro se clinics for landlords conducted; hotline and one on one problem resolution remained available to landlords.
 Seminars and pro se clinics for landlords conducted; hotline and one on one problem resolution remained available to landlords.



Status: Completed

Objective: Create economic opportunities

Initial Funding Date: 11/20/2009
 Financed Amount: 80,000.00
 Drawn Thru Program Year: 80,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	3
Percent Low/Mod				0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Funded working capital and inventory loan & grant.
2009	3	Funded working capital and inventory loan & grant.

Status: Open
Location: Ashwood Drive Rochester, NY 14609
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 11/24/2009
Financing
Funded Amount: 616,047.80
Drawn Thru Program Year: 615,947.80
Drawn In Program Year: 120,203.71

Proposed Accomplishments
People (General) : 7,063
Total Population in Service Area: 7,063
Census Tract Percent Low / Mod: 60.20

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting
2010 Improvements Underway
2009 Improvements Underway

Status: Completed
Location: 1467 East Main Street Rochester, NY 14609
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 11/21/2009
Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 4,547.35

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 1,824
Census Tract Percent Low / Mod: 82.80

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

Status: Completed
 Location: 1467 East Main Street Rochester, NY 14609
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: Small Business Security Grant
 National Objective: LMA

Initial Funding Date: 11/21/2009

Financing
 Funded Amount: 2,000.00
 Drawn Thru Program Year: 2,000.00
 Drawn In Program Year: 2,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,824
 Census Tract Percent Low / Mod: 82.80

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Small business security grant
2009		Small business security grant

Status: Open
 Location: 805 Norton Street Rochester, NY 14621
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 Description: Lead Rehab
 National Objective: LMH

Initial Funding Date: 11/25/2009

Financing
 Funded Amount: 4,531.20
 Drawn Thru Program Year: 4,531.20
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Lead Rehab Property is vacant
2009		Lead Rehab Property is vacant

Status: Open
Location: 822 Norton Street Rochester, NY 14621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 11/25/2009

Financing

Description:
Lead Rehab

Funded Amount: 2,152.55
 Drawn Thru Program Year: 2,152.55
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

2010	Lead Rehab Property is vacant
2009	Lead Rehab Property is vacant

Accomplishment Narrative



Status: Completed
 Location: 256 Webster Ave Rochester, NY 14609-5109
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
 National Objective: LMA
 Description: Renovation of a building at 256 Webster Avenue for use as an offcestorage.

Initial Funding Date: 11/25/2009
Financing
 Funded Amount: 39,240.00
 Drawn Thru Program Year: 39,240.00
 Drawn In Program Year: 18,990.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 2,553
 Census Tract Percent Low / Mod: 76.00

Annual Accomplishments
 Year # Benefiting
 2010
 2009

Accomplishment Narrative
 renovation underway
 Installed aluminum store front and new awning. Installed doors and windows.

Status: Open
 Location: 540 South Avenue Rochester, NY 14620
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMA
 Description: Public Improvements

Initial Funding Date: 12/09/2009
Financing
 Funded Amount: 500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 2,462
 Total Population in Service Area: 2,462
 Census Tract Percent Low / Mod: 84.20

Annual Accomplishments
 Year # Benefiting
 2010
 2009

Accomplishment Narrative
 Public improvements
 Public improvements

Status: Completed
Location: 540 South Avenue Rochester, NY 14620
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 12/09/2009
Financing: Business Association Support - Small Area Program

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 5,188.34

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010		Newspaper advertisement, marketing brochures & promotional materials
2007		Small Area Promotions - newspaper advertisement, marketing brochures & promotional materials
2008		Small Area Promotions - newspaper advertisement, marketing brochures & promotional materials
2009		Newspaper advertisement, marketing brochures & promotional materials

Status: Open
Location: 251 Ridge Road West Rochester, NY 14615-2913
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 12/18/2009
Financing: Small Business Grant

Funded Amount: 5,000.00
Drawn Thru Program Year: 2,368.30
Drawn In Program Year: 909.38

Proposed Accomplishments

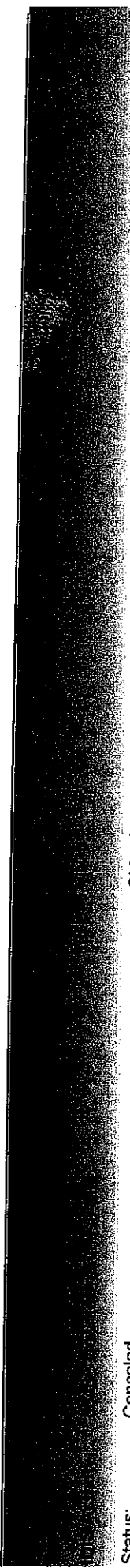
Businesses : 1
Total Population in Service Area: 2,439
Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
------	---------------	--------------------------

PR03 - ROCHESTER

Year # Benefitting
 2010 purchase of computer equipment,
 2009 yellow pages & sacred heart cathedral
 purchase of computer equipment,
 yellow pages & sacred heart cathedral



Status: Canceled
 Location: 50 Chestnut Street Rochester, NY 14604
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Small Business Matching Grant

Initial Funding Date: 12/18/2009
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Businesses: 1
 Total Population in Service Area: 2,512
 Census Tract Percent Low / Mod: 79.80

Annual Accomplishments Accomplishment Narrative
 Year # Benefitting
 2009 Funded advertising



Status: Open
 Location: 821 Joseph Avenue Rochester, NY 14621
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Small Business Grant

Initial Funding Date: 12/23/2009
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 577.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 1,584

Census Tract Percent Low / Mod: 85.10

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 Small business grant

2009 Small business grant



Status: Open

Location: 179 Saint Paul Street Rochester, NY 14604

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 12/29/2009

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 1,690.52

Drawn In Program Year: 1,026.67

Description: Small Business Grant

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,512

Census Tract Percent Low / Mod: 79.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 Computer and promotional items

2010 Computer and advertising



Status: Open

Location: 179 Saint Paul Street Rochester, NY 14604

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 12/30/2009

Financing

Funded Amount: 1,000.00

Drawn Thru Program Year: 0.00

Description: Sign Grant

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,512
Census Tract Percent Low / Mod: 79.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Sign grant
2010 Sign grant
2009 Sign grant



Status: Open Objective: Provide decent affordable housing
Location: 10 Diamond Place Rochester, NY 14609 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH
Description:
Housing Rehab

Initial Funding Date: 12/29/2009

Financing
Funded Amount: 21,625.00
Drawn Thru Program Year: 21,625.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

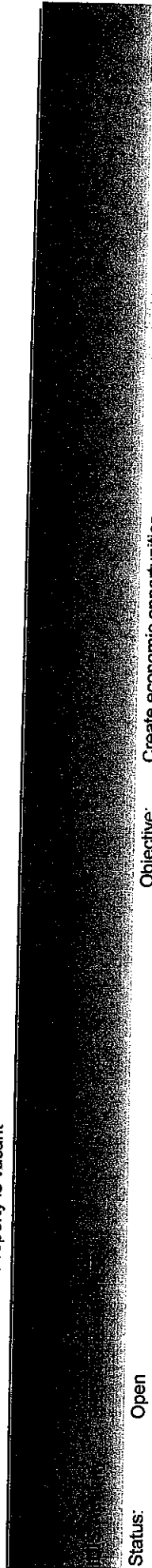
Year # Benefitting

2010

Accomplishment Narrative

Rehab
Property is vacant
Rehab
Property is vacant

2009



Status: Open

Location: 179 Saint Paul Street Rochester, NY 14604

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 12/30/2009

Financing

Funded Amount: 2,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 2,512

Census Tract Percent Low / Mod: 79.80

Annual Accomplishments

Year # Benefitting

2010

2009

Accomplishment Narrative

Small business security grant
Small business security grant



Status: Completed
 Location: 75 College Avenue Rochester, NY 14607

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 12/30/2009

Financing
 Funded Amount: 23,688.00
 Drawn Thru Program Year: 23,688.00
 Drawn In Program Year: 7,896.00

Proposed Accomplishments

People (General) : 420

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	23
Black/African American:	0	0	0	0	0	0	266	10
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	15	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	387	45

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	387
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	387
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	211	Tenant Education Program June 2010
		Tenant Education Program July 2010

Status: Open
Location: 284 Cottage Street Rochester, NY 14611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Sign Grant
National Objective: LMA

Initial Funding Date: 01/05/2010

Financing
Funded Amount: 1,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,109
Census Tract Percent Low / Mod: 75.90

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Sign grant
2009 Sign grant

Status: Open
Location: 284 Cottage Street Rochester, NY 14611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant
National Objective: LMA

Initial Funding Date: 01/05/2010

Financing
Funded Amount: 2,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,109
Census Tract Percent Low / Mod: 75.90

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 Small business security grant

2009 Small business security grant

Status: Open

Location: 284 Cottage Street Rochester, NY 14611

Initial Funding Date: 01/05/2010

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,109

Census Tract Percent Low / Mod: 75.90

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description:

Small Business Grant

National Objective: LMA

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 Small business grant

2009 Small business grant

Status: Open

Location: 56 Stutson Street Rochester, NY 14612

Initial Funding Date: 01/08/2010

Financing

Funded Amount: 1,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,679

Objective: Create economic opportunities

Outcome: Sustainability

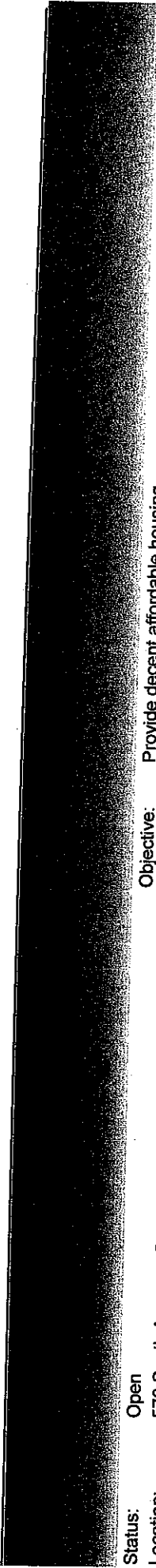
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description:

Small Business Sign Grant

National Objective: LMA

Annual Accomplishments	Year	# Benefitting	Accomplishment Narrative
	2010		Small business sign grant
	2009		Small business sign grant



Status: Open
 Location: 570 South Avenue Rochester, NY 14620
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (*14H)
 National Objective: LMH

Initial Funding Date: 01/11/2010
 Description: Administer Revolving Loan Fund
 Financed Amount: 55,000.00
 Drawn Thru Program Year: 54,999.96
 Drawn In Program Year: 27,499.98

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0
Black/African American:	13	0	0	0	13	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	18	0	0	0	18	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	4	0	4	0

Moderate 6 0 6 0
 Non Low Moderate 7 0 7 0
 Total 18 0 18 0
 Percent Low/Mod 61.1% 61.1%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 Administration of revolving loan fund
 2009 18 Administration of revolving loan fund

Status: Completed
 Location: 280 North Union Street Rochester, NY 14609
 National Objective: LMA
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)
 Description: Business DirectoryKiosks at the Market

Initial Funding Date: 01/11/2010
 Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 2,885
 Total Population in Service Area: 2,885
 Census Tract Percent Low / Mod: 83.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 Public Improvement - Kiosk
 Business Association Support
 Advertising.
 2010 Business Association support

Status: Open
 Location: 690 W Ridge Rd Rochester, NY 14615-2826
 National Objective: LMA
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: Small Business Assistance

Initial Funding Date: 01/15/2010
 Financing

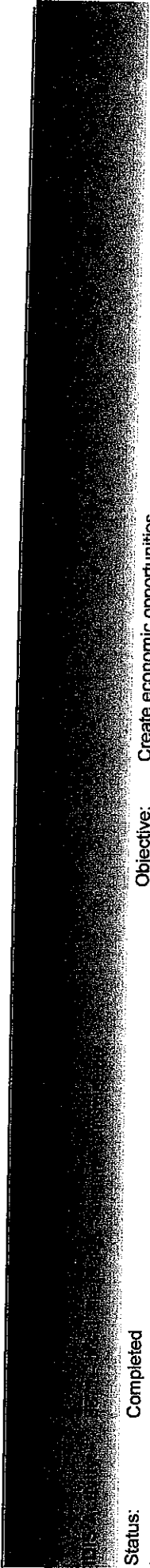
Funded Amount: 5,000.00
Drawn Thru Program Year: 4,023.47
Drawn In Program Year: 4,023.47

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 4,352
Census Tract Percent Low / Mod: 52.40

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Small business assistance Advertising and promotional items
2009		
2010		



Status: Completed
Location: 690 West Ridge Road Rochester, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 01/15/2010

Financing: Small Business Security Grant

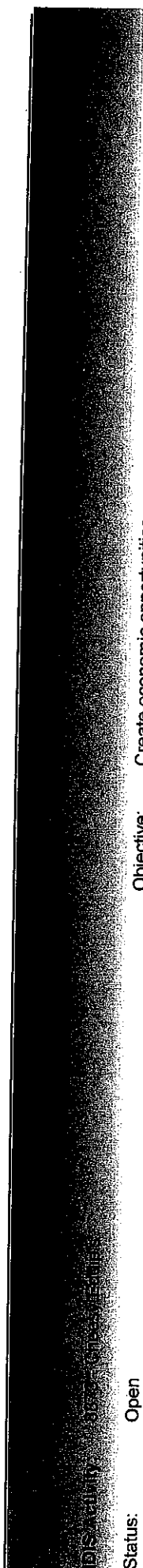
Funded Amount: 603.05
Drawn Thru Program Year: 603.05
Drawn In Program Year: 603.05

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 5,373
Census Tract Percent Low / Mod: 51.20

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Small business security grant-camera & security services Small business security grant
2010		
2009		



Status: Open
Location: 602 South Avenue Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 01/15/2010

Financing

Funded Amount: 7,000.00
Drawn Thru Program Year: 3,838.53
Drawn In Program Year: 3,838.53

Proposed Accomplishments

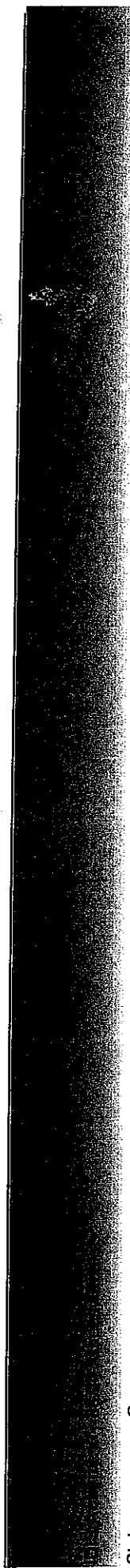
Businesses : 1
Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments

Year # Benefitting
2010
2009

Accomplishment Narrative

Small business assistance-advertising and FFE
Small business assistance



Status: Open

Location: 602 South Avenue Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability

National Objective: LMA

Initial Funding Date: 01/15/2010

Financing

Funded Amount: 2,000.00
Drawn Thru Program Year: 2,000.00
Drawn In Program Year: 2,000.00

Proposed Accomplishments

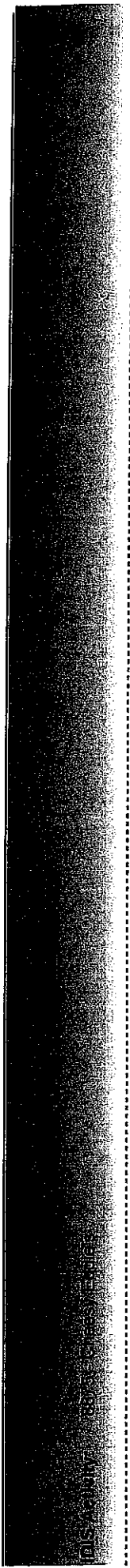
Businesses : 1
Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments

Year # Benefitting
2010
2009

Accomplishment Narrative

Small business security grant
Small business security grant



Status: Completed
 Location: 602 South Avenue Rochester, NY 14620

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Small Business Sign

Initial Funding Date: 01/15/2010
 Financed Amount: 1,000.00
 Drawn Thru Program Year: 1,000.00
 Drawn In Program Year: 1,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,462
 Census Tract Percent Low / Mod: 84.20

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 Small business sign
 2010 Exterior sign



Status: Completed
 Location: 500 Genesee St Rochester, NY 14611-3622

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 01/19/2010
 Financed Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 6,533.71

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	26
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 26 0

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
 2009 26
 2010

Accomplishment Narrative

Conducted interactive workshops, financial literacy, self-esteem building, health education, life skills, college preparation, etiquette, problem resolution and choices, abuse awareness, entrepreneurship and community activities



Status: Completed
 Location: 180 Ridgeway Ave 180 Ridgeway Avenue Rochester, NY 14615-3636

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/19/2010

Financed Amount: 31,327.75
 Drawn Thru Program Year: 31,327.75
 Drawn In Program Year: 31,327.75

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Total	Total	Hispanic	Total	Hispanic	Total

White:	0	0	0	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	26	0

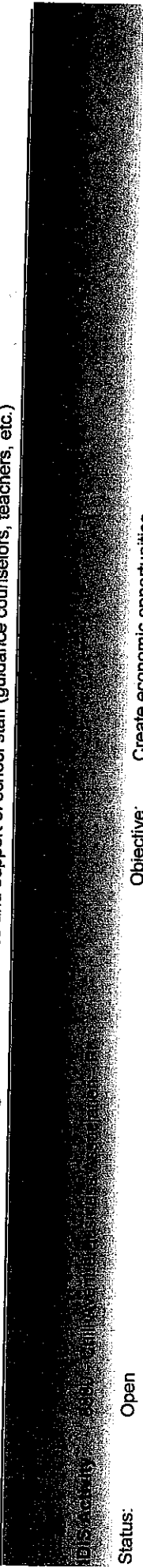
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	7	The staff person as gained the confidence and support of school staff (guidance counselors, teachers, etc.)
2009	19	The staff person as gained the confidence and support of school staff (guidance counselors, teachers, etc.)



Status: Open
 Location: P.O. Box 19327 Rochester, NY 14619

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMA
 Description: Beautification

Initial Funding Date: 10/07/2010
Financing
 Funded Amount: 1,258.00
 Drawn Thru Program Year: 1,258.00
 Drawn In Program Year: 1,258.00

Proposed Accomplishments

People (General) : 9,265

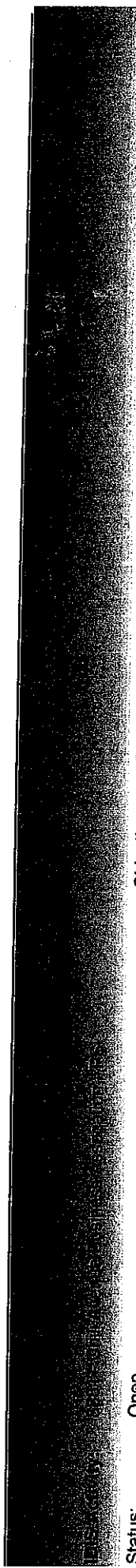
Total Population in Service Area: 9,265

Census Tract Percent Low / Mod: 59.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 Small-area promotion



Status: Open

Location: P.O. Box 19327 Rochester, NY 14619

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/20/2010

Financing

Funded Amount: 15,400.00

Drawn Thru Program Year: 7,842.12

Drawn In Program Year: 2,588.00

Description: Promotion

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 9,265

Census Tract Percent Low / Mod: 59.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 Promotion

2009 Promotion



Status: Completed

Location: 1 West Main Sr Rochester, NY 14614

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 05/07/2010

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 10,003.00

Description: Legal services, representing borrowers whose loans are deemed predatory.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households:

Income Category:

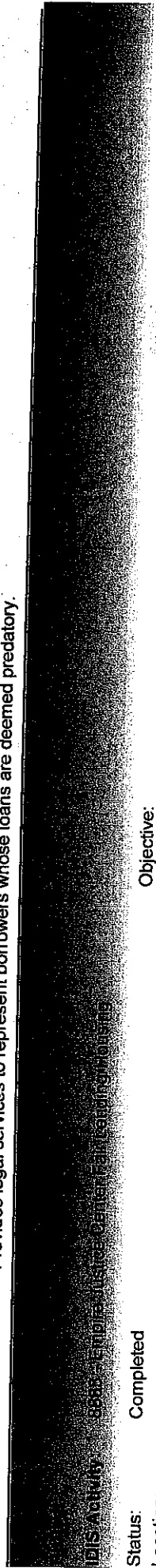
	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	6
Moderate	0	0	0	5
Non Low Moderate	0	0	0	3
Total	0	0	0	16
Percent Low/Mod				81.3%

Annual Accomplishments

Year	# Benefiting
2010	
2009	16

Accomplishment Narrative

Provides legal services to represent borrowers whose loans are deemed predatory.
 Provides legal services to represent borrowers whose loans are deemed predatory.



IDIS Activity: 888 - Fair Housing Center Fair Lending Housing

Status: Completed

Location:

Objective:
Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:
 Description: Provide monitoring and analysis of lending to low-income and minority borrowers

Initial Funding Date: 03/31/2010
 Financing
 Funded Amount: 70,000.00
 Drawn Thru Program Year: 70,000.00
 Drawn In Program Year: 23,550.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting



Status: Open
 Location: 1471 Mt Hope Ave Rochester, NY 14610

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
 Description: Business Association Support

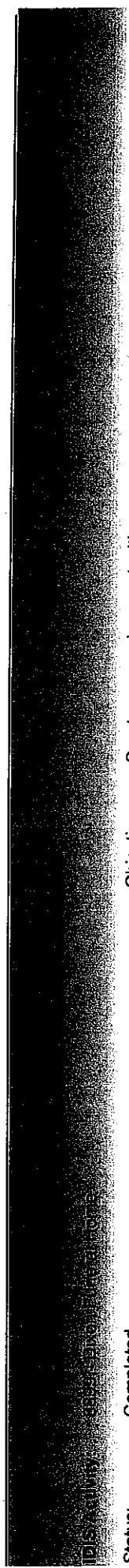
Initial Funding Date: 03/17/2010
 Financing
 Funded Amount: 9,300.00
 Drawn Thru Program Year: 2,405.60
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 4,988
 Census Tract Percent Low / Mod: 60.50

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 Sign painted, advertising
 2010



Status: Completed
 Location: 1080 North Street Rochester, NY 14605

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
 Description: Small Business Assistance

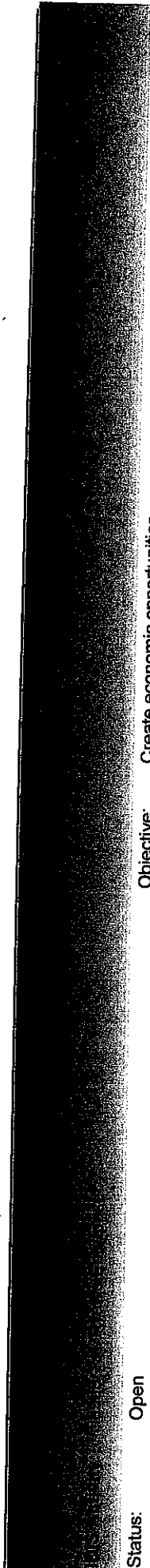
Initial Funding Date: 02/10/2010
Financing
 Funded Amount: 3,300.00
 Drawn Thru Program Year: 3,300.00
 Drawn In Program Year: 3,300.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,434
 Census Tract Percent Low / Mod: 63.40

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2010		Payment for architectural services
2009		Payment for Architectural services



Status: Open
 Location: 1 Ryan Alleny Rochester, NY 14607

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJP
 Description: Improvements and renovations to the second rooftop of the Premises and the purchase of FF&E for an outdoor deck and nightclub facility at the premises.

Initial Funding Date: 02/16/2010
Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Main Street Assistance Program Grant-Funded building improvements. Job reporting to begin in 2010. No jobs created in 2010.
 2009 Main Street Assistance Program Grant-Funded building improvements. Job reporting to begin in 2010



Status: Completed
 Location: 570 South Ave Rochester, NY 14620-1337
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab, Multi-Unit Residential (14B) National Objective: LMH
 Description: Administration of the Landlord Facade Grant Program

Initial Funding Date: 02/19/2010
Financing
 Funded Amount: 77,650.00
 Drawn Thru Program Year: 77,650.00
 Drawn In Program Year: 45,295.85

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	17	0	17	0
Black/African American:	0	0	40	0	40	0
Asian:	0	0	2	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0
 Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	49	49	0
Low Mod	0	20	20	0
Moderate	0	6	6	0
Non Low Moderate	0	0	0	0
Total	0	75	75	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	75	Landlord Facade 3/2010-6/2010
2009		Landlord Facade 7/2010-8/2010 Landlord Facade 10/2009-12/2009

Status: Completed
 Location: 75 College Ave, 4th floor Rochester, NY 14607
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 03/03/2010
Financing
 Funded Amount: 403,000.00
 Drawn Thru Program Year: 403,000.00
 Drawn In Program Year: 133,528.92

Proposed Accomplishments
 People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	30
Black/African American:	0	0	0	0	0	0	239	5
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	5	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	365	35

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	115
Moderate	0	0	0	152
Non Low Moderate	0	0	0	22
Total	0	0	0	365
Percent Low/Mod				94.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	233	assisted 192 people with Mortgage default and 41 people with Predatory lending activities
2010	132	Foreclosure Prevention - Mortgage Default



Status: Open
 Location: 30 Church St Rochester, NY 14614-1206

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMA

Initial Funding Date: 03/03/2010
 Financing Funded Amount: 50,000.00

Description:
 Purchase and installation of smoke and carbon monoxide detectors and replacement batteries.

Drawn Thru Program Year: 37,847.67
 Drawn In Program Year: 7,787.67

Proposed Accomplishments

People (General) : 1,200
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting
 2011

Accomplishment Narrative

1106 - Smoke Detectors
 957 - CO Detectors
 712 - Batteries

Funds were used to purchase 2004 carbon monoxide detectors



Status: Completed

Location: 30 Church Street Rochester, NY 14614

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 03/03/2010

Financing

Funded Amount: 2,331,800.01
 Drawn Thru Program Year: 2,331,800.01
 Drawn In Program Year: 0.00

Description:
 Funds economic development, housing, housing rehabilitation and demolition program delivery.HOPWA administration is included while ESG Administration is funded under 420098829.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
 2009

Accomplishment Narrative

Linked to 8233. Representative of accomplishments



Status: Completed
 Location: 61 Commercial St Rochester, NY 14614-1009
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP
 Description: renovation of building at 61 Commercial Street into office space. Expects to retain 133 jobs and create 1

Initial Funding Date: 03/10/2010
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

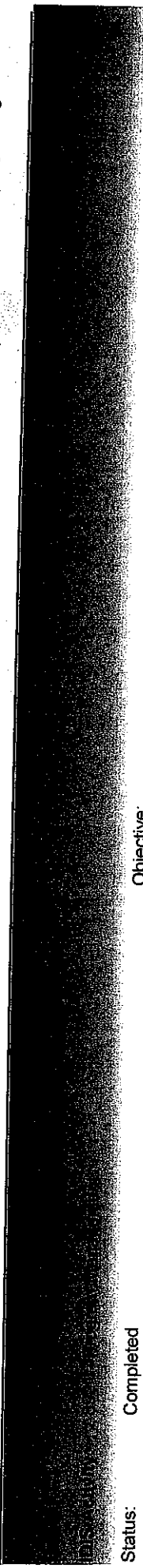
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>												
Extremely Low	Owner	Renter	Total	Person								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	6								
Total	0	0	0	6								
Percent Low/Mod	100.0%											

Annual Accomplishments
 Year # Benefiting
 2010 6
 2009

Accomplishment Narrative
 The company has successfully completed required predevelopment activities and the project is currently under construction. The project created 6 new jobs all of which are presumed to be LMI jobs. The activity has met the required job creation goal.
 The company has successfully completed required predevelopment activities and the project is currently under construction. Job reporting to begin in 2010



Status: Completed
 Location:
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:
 Description:
 Program Administration

Initial Funding Date: 03/15/2010
Financing
 Funded Amount: 237,952.60
 Drawn Thru Program Year: 237,952.60
 Drawn In Program Year: 0.00

Proposed Accomplishments
Annual Accomplishments
 Year # Benefiting

Status: Open
Location: 620 Meigs Street Rochester, NY 14620
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant
National Objective: LMA

Initial Funding Date: 03/16/2010

Financing

Funded Amount: 2,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,014

Census Tract Percent Low / Mod: 64.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010

Small business security grant

2009

Small business security grant

Status: Completed
Location: 620 Meigs Street Rochester, NY 14620
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Assistance
National Objective: LMA

Initial Funding Date: 03/16/2010

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,014

Census Tract Percent Low / Mod: 64.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010
2009

Small business assistance-advertising and computer
Small business assistance

Status: Open
Location: 620 Meigs Street Rochester, NY 14620
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description:
Small Business Sign Grant

Initial Funding Date: 03/16/2010

Financing
Funded Amount: 1,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,014
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Small business sign grant
2009 Small business sign grant

Status: Completed
Location: 674 South Ave Ste B Rochester, NY 14620-1378
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description:
Small Business Assistance

Initial Funding Date: 03/16/2010

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,462
Census Tract Percent Low / Mod: 84.20

Annual Accomplishments

Year # Benefiting
 2010
 2009

Small business assistance-advertising
 Small business assistance

Status: Completed
 Location: 1985 E Main St Rochester, NY 14609-7501

Objective: Create economic opportunities
 Outcome: Sustainability

National Objective: LMJ

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description:

Real Estate and FF&E Acquisition

Initial Funding Date: 03/18/2010
 Financed Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	0

Female-headed Households: 0

Income Category:

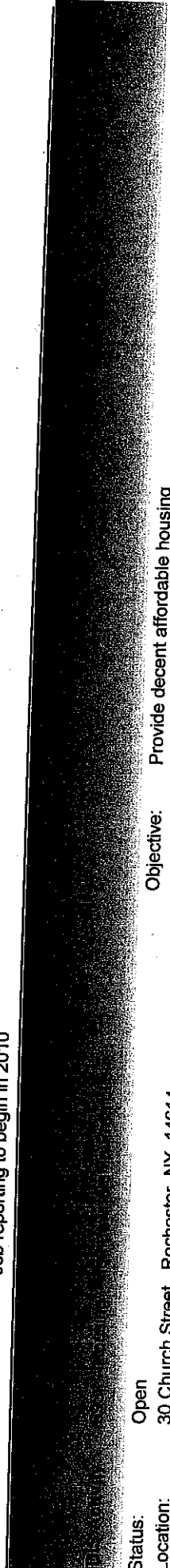
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0 3
 Non Low Moderate 0 0 0 23
 Total 0 0 0 26
 Percent Low/Mod 11.5%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 26

2009
 The project has created 3 new LMI jobs and has met the required LMI job creation goal. (The project was to create 2 new LMI jobs.) The activity is closed.
 Job reporting to begin in 2010



Status: Open
 Location: 30 Church Street Rochester, NY 14614
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05)
 National Objective: LMA
 Description:
 Housing - Homeownership Program

Initial Funding Date: 03/18/2010

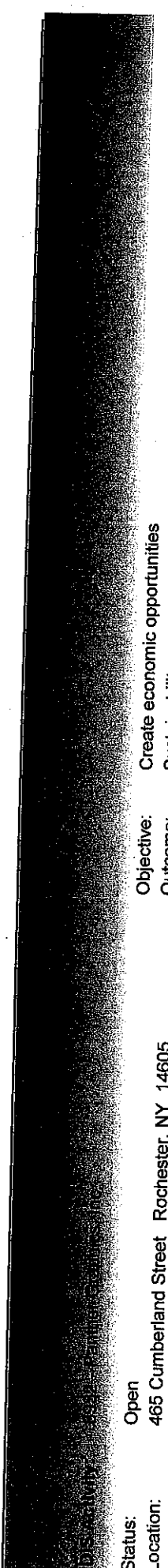
Financing
 Funded Amount: 60,350.00
 Drawn Thru Program Year: 19,653.00
 Drawn In Program Year: 3,840.00

Proposed Accomplishments

People (General) : 210,306
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010
 2009
 Housing Program Promotion
 Advertising for City Living Sundays



Status: Open
 Location: 465 Cumberland Street Rochester, NY 14605
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP
 Description:
 Targeted Business Assistance Program Loan

Initial Funding Date: 03/18/2010

Financing
 Funded Amount: 50,155.00

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Drawn Thru Program Year: 50,155.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2010 1

2009

Accomplishment Narrative

Working capital loan. The activity will create 2 jobs. Filing fees were also paid. Job reporting starts in 2010.

Working capital loan. The activity will create 2 jobs. Filing fees were also paid. Job reporting starts in 2010.

IBIS Activity: 3900 Passenger Bus Corporation New York Trailways

Status: Open

Location: 186 Cumberland Street Rochester, NY 14605

Objective: Create economic opportunities

Outcome: Sustainability

Initial Funding Date: 03/23/2010
 Financing
 Funded Amount: 600,000.00
 Drawn Thru Program Year: 247,853.04
 Drawn In Program Year: 37,065.50

Description:
 Relocation and construction of bus terminal - working capital

Proposed Accomplishments

Jobs : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	
2010	40

Accomplishment Narrative

Temporary station completed. Construction for new bus terminal to commence in September 2010. Job reporting starts in 2010.
 Construction for new bus terminal to commence in September 2010. The project retained 40 jobs nad has met the required retention goal. The funds have not yet been fully disbursed.

Status: Completed
Location: 628 North Winton Road Rochester, NY 14609
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Initial Funding Date: 03/25/2010
Description: Small Business Security Grant

Financing
 Funded Amount: 975.00
 Drawn Thru Program Year: 975.00
 Drawn In Program Year: 975.00
Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
 Year # Benefiting
 2009 Small business security grant
 2010 Small Business Security Grant

Status: Completed
Location: 104 Brookfield Rd Rochester, NY 14610-1018
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC
Initial Funding Date: 03/30/2010
Description: City at Peace is a program promoting cross-cultural communication, self-expression and conflict resolution through the performing arts.

Financing
 Funded Amount: 19,825.85
 Drawn Thru Program Year: 19,825.85
 Drawn In Program Year: 4,279.31
Proposed Accomplishments
 People (General) : 30
Actual Accomplishments
 Number assisted:

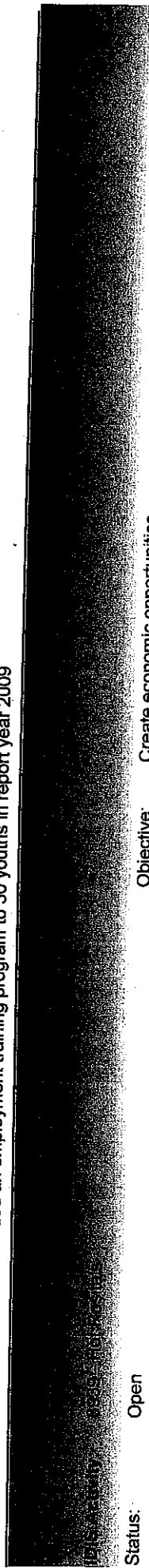
	Owner		Renter		Total	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
					3	1
					21	2

Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4

<i>Income Category:</i>		Owner	Renter	Total	Person
Extremely Low		0	0	0	0
Low Mod		0	0	0	0
Moderate		0	0	0	30
Non Low Moderate		0	0	0	0
Total		0	0	0	30
Percent Low/Mod					100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2009	30	assisted 30 people
2010	0	Provided an employment training program to 30 youths in report year 2009



Status: Open Objective: Create economic opportunities
 Location: 17 East Main Street Rochester, NY 14604 Outcome: Sustainability
 National Objective: LMA
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: Small Business Matching Grant

Initial Funding Date: 03/30/2010

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 687.50
 Drawn In Program Year: 687.50

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2009 Small business matching grant
2010 Small Business Matching Grant

Status: Open
Location: 17 East Main Street Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Description: Small Business Security Grant

Initial Funding Date: 03/30/2010

Financing
Funded Amount: 2,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Small business security grant
2009 Small business security grant

Status: Open
Location: 17 East Main Street Rochester, NY 14604

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Description: Small Business Sign Grant

Initial Funding Date: 03/30/2010

Financing
Funded Amount: 1,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 Small business sign grant
2009 Small business sign grant

Status: Open

Location: 420 Central Avenue Rochester, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 04/01/2010

Financing

Funded Amount: 2,000.00
Drawn Thru Program Year: 1,417.50
Drawn In Program Year: 1,417.50

Description: Small Business Security Grant

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 Small business security grant
2009 Small business security grant

Status: Open

Location: 420 Central Avenue Rochester, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 04/01/2010

Financing

Funded Amount: 1,000.00
Drawn Thru Program Year: 0.00

Description: Small Business Sign Grant

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 Small business sign grant

2009 Small business sign grant



Status: Open

Location: 420 Central Avenue Rochester, NY 14605

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 04/01/2010

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 3,357.50

Drawn In Program Year: 3,357.50

Description: Small Business Matching Grant

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

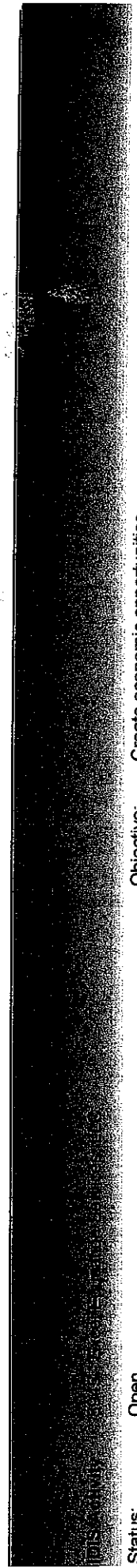
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 Small business matching grant

2009 Small business matching grant



Status: Open

Location: 1370 Hudson Avenue Rochester, NY 14621

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 04/01/2010

Financing

Description: Small Business Assistance

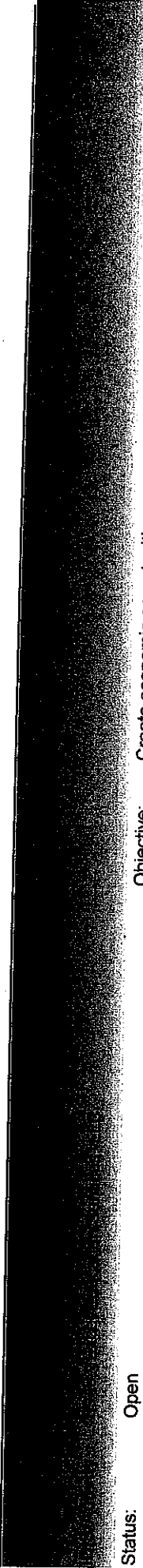
Funded Amount: 5,000.00
Drawn Thru Program Year: 2,513.87
Drawn In Program Year: 2,219.85

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 4,168
Census Tract Percent Low / Mod: 70.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 Purchase of computer
2009 Purchase of computer



Status: Open
Location: 1370 Hudson Ave Rochester, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Security Grant
National Objective: LMA

Initial Funding Date: 04/01/2010

Financing

Funded Amount: 2,000.00
Drawn Thru Program Year: 1,235.17
Drawn In Program Year: 1,235.17

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 4,168
Census Tract Percent Low / Mod: 70.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 Small business security grant
2009 Small business security grant



Status: Open
Location: 1370 Hudson Ave Rochester, NY 14621

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Description: Small Business Sign Grant

Initial Funding Date: 04/01/2010

Financing

Funded Amount: 1,000.00

Drawn Thru Program Year: 780.30

Drawn In Program Year: 780.30

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 4,168

Census Tract Percent Low / Mod: 70.30

Annual Accomplishments

Year # Benefitting

2009

2010

Accomplishment Narrative

Small business sign grant
Sign purchased

Status: Open

Location: 1185 University Ave Rochester, NY 14607-1614

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 648.60

Drawn In Program Year: 648.60

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

Small area promotions and public improvements

Status: Open

Objective: Create economic opportunities

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Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ
 Description: Interest rate subsidy grant for equipment acquisition

Initial Funding Date: 04/16/2010
 Financed Amount: 29,310.00
 Drawn Thru Program Year: 4,900.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	9
Total	0	0	0	13
Percent Low/Mod				30.8%

Annual Accomplishments

Year # Benefiting
 2010 13

Accomplishment Narrative
 Interest rate subsidy grant for equipment acquisition. The project has created four new LMI jobs and has met the required LMI job creation of one new LMI job.
 Interest rate subsidy grant for equipment acquisition. Job reporting to start in 2010

Status: Open
Location: 440 Genesee Street Rochester, NY 14611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Initial Funding Date: 04/20/2010
Financing:

Funded Amount: 7,000.00
 Drawn Thru Program Year: 1,238.97
 Drawn In Program Year: 1,238.97

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,680
 Census Tract Percent Low / Mod: 78.80

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
 2010
 2009

Small business matching grant to help fund advertising, computers (ie potentially other eligible activities) and security equipment.
 Small business matching grant to help fund advertising, computers (ie potentially other eligible activities) and security equipment.

Status: Completed
Location: 1600 Dewey Ave Rochester, NY 14615-3404
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP
Initial Funding Date: 04/27/2010
Financing:

Funded Amount: 25,380.00
 Drawn Thru Program Year: 25,380.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

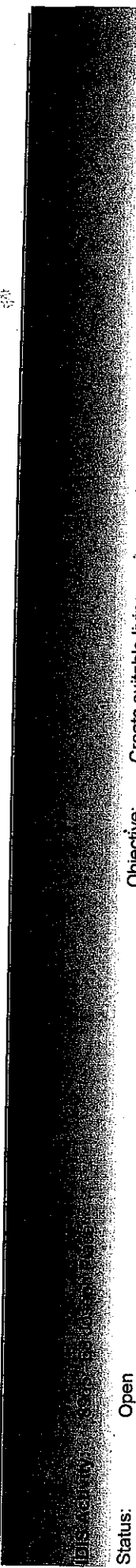
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Person					2	0

Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>			
Extremely Low	Owner	Renter	Person
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	2
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009		Equipment loan
2010	2	2 jobs created



Status: Open
 Location: 68 Joseph Pl Rochester, NY 14621-3604

Initial Funding Date: 04/30/2010
Financing
 Funded Amount: 8,179.30
 Drawn Thru Program Year: 8,179.30
 Drawn In Program Year: 2,609.84

Proposed Accomplishments

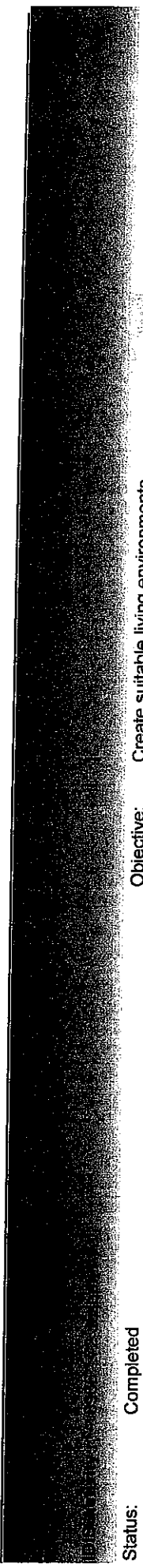
Housing Units : 1
 Total Population in Service Area: 891

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA
 Description:
 Asbestos survey and abatement and Demolition

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 asbestos survey and abatement and Disposal of Demolition Materials
2009 asbestos survey and abatement



Status: Completed

Location: 72 Joseph Ave Rochester, NY 14621

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010

Financing

Funded Amount: 3,250.00

Drawn Thru Program Year: 3,250.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 891

Census Tract Percent Low / Mod: 76.90

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 Asbestos surveys

2009 Asbestos surveys



Status: Completed

Location: 193 Second Street Rochester, NY 14605

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010

Financing

Funded Amount: 2,620.00

Drawn Thru Program Year: 2,620.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Asbestos air monitoring city owned properties

Housing Units : 1

Total Population in Service Area: 721

Census Tract Percent Low / Mod: 81.40

Annual Accomplishments

Year # Benefiting

2010

2009

Accomplishment Narrative

Asbestos air monitoring City owned properties
Asbestos air monitoring City owned properties

Status: Completed

Location: 28 Laforce Street Rochester, NY 14621

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010

Financing

Funded Amount: 560.00

Drawn Thru Program Year: 560.00

Drawn In Program Year: 0.00

Description: Asbestos Air monitoring city owned properties

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 846

Census Tract Percent Low / Mod: 86.20

Annual Accomplishments

Year # Benefiting

2010

2009

Accomplishment Narrative

Asbestos air monitoring 'City owned properties
Asbestos air monitoring 'City owned properties

Status: Open

Location: 120 Superior St Rochester, NY 14611-3146

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010

Financing

Funded Amount: 4,802.01

Drawn Thru Program Year: 4,802.01

Description: Asbestos air monitoring and demolition

Drawn In Program Year: 1,448.01

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 544
Census Tract Percent Low / Mod: 81.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010
2009
Asbestos air monitoring City owned properties
Asbestos air monitoring City owned properties



Status: Open
Location: 339 Jefferson Ave Rochester, NY 14611-3348
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 04/30/2010
Financing
Funded Amount: 4,553.66
Drawn Thru Program Year: 4,553.66
Drawn In Program Year: 1,607.66

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 779
Census Tract Percent Low / Mod: 73.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010
2009
Asbestos air monitoring City owned property and Disposal of Demolition Materials
Asbestos air monitoring City owned property



Status: Completed
Location: 21 Lud wig Park Rochester, NY 14621
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 04/30/2010
Financing
Asbestos air monitoring city owned property

Funded Amount: 3,730.00
Drawn Thru Program Year: 3,730.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 891
Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Year # Benefitting
2010
2009

Accomplishment Narrative

Asbestos air monitoring City owned property
Asbestos air monitoring City owned property

Status: Completed

Location: 15 Ludwig Park Rochester, NY 14621

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010

Financing

Funded Amount: 3,890.00
Drawn Thru Program Year: 3,890.00
Drawn In Program Year: 0.00

Description:

Asbestos air monitoring

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 891
Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Year # Benefitting
2010
2009

Accomplishment Narrative

Asbestos air monitoring
Asbestos air monitoring

Status: Open

Location: 156 Ackerman Street Rochester, NY 14609

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010
Financing
 Funded Amount: 13,961.93
 Drawn Thru Program Year: 1,846.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 883
 Census Tract Percent Low / Mod: 83.90

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting
 2009 Demolition completed

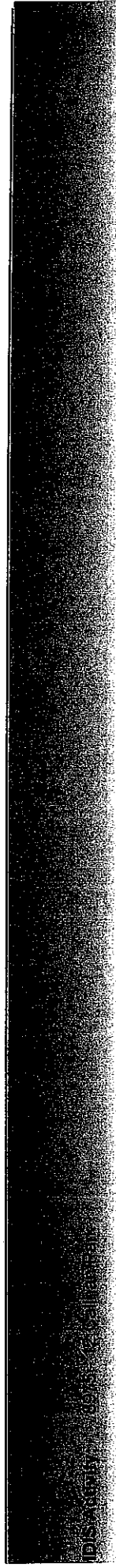


Status: Completed
Location: 0733-0735 St Paul Street Rochester, NY 14605
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 04/30/2010
Financing
 Funded Amount: 1,885.00
 Drawn Thru Program Year: 1,885.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 565
 Census Tract Percent Low / Mod: 81.90

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting
 2010 Asbestos air monitoring City owned property
 2009 Asbestos air monitoring City owned property



Status: Completed
Location: 12 Caihan Park Rochester, NY 14606
Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Description:

Asbestos air monitoring city owned property

04/30/2010

Initial Funding Date:

Financing

Funded Amount: 2,033.00
Drawn Thru Program Year: 2,033.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Year	# Benefitting
2010	0
2009	0

Accomplishment Narrative

Asbestos air monitoring city owned property
Asbestos air monitoring city owned property

Status: Completed

Location: 10 Kondolf Rochester, NY 14606

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date:

Financing

Funded Amount: 1,003.00
Drawn Thru Program Year: 1,003.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 1,010
Census Tract Percent Low / Mod: 89.70

Description:

Asbestos air monitoring

04/30/2010

Annual Accomplishments

Year	# Benefitting
2010	
2009	

Accomplishment Narrative

Asbestos air monitoring
Asbestos air monitoring

Status: Open

Location: 257 Garson Ave Rochester, NY 14609

Objective: Create suitable living environments
Outcome: Availability/accessibility

PR03 - ROCHESTER

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Description:

Asbestos Surveys city owned property

Initial Funding Date: 04/30/2010

Financing

Funded Amount: 13,230.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 606

Census Tract Percent Low / Mod: 93.10

Annual Accomplishments

Year # Benefiting

2009

2010

2011

Accomplishment Narrative

Asbestos surveys City owned property

Asbestos surveys City owned property

Asbestos Abatement



Status: Open

Location: 196 Pennsylvania Ave Rochester, NY 14609

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/30/2010

Financing

Funded Amount: 1,620.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 721

Census Tract Percent Low / Mod: 81.40

Annual Accomplishments

Year # Benefiting

2010

2009

Accomplishment Narrative

Asbestos survey City owned property

Asbestos survey City owned property

Status: Open
Location: 6 Elizabeth Place Rochester, NY 14605
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA
Initial Funding Date: 04/30/2010
Financing
Funded Amount: 2,090.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 1,268
Census Tract Percent Low / Mod: 86.80

Annual Accomplishments
Year # Benefiting
2010
2009
Accomplishment Narrative
Asbestos surveys City owned property
Asbestos surveys City owned property

Status: Completed
Location: 4775 Lake Avenue Rochester, NY 14612
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Initial Funding Date: 05/06/2010
Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

2009
2010

Small business assistance
Funds used for advertising campaign.

Status: Completed

Location: 4775 Lake Avenue Rochester, NY 14612

Initial Funding Date: 05/06/2010

Financing

Funded Amount: 2,000.00
Drawn Thru Program Year: 2,000.00
Drawn In Program Year: 2,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Year # Benefiting

2009
2010

Accomplishment Narrative

Small business security grant
Funds used for security camera system.

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description:

Small Business Security Grant

National Objective: LMA

Status: Canceled

Location: 3885 Lake Ave Rochester, NY 14612

Initial Funding Date: 05/06/2010

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Description:

Small Business Security Grant

National Objective: LMA

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting
2009 Small business security grant

Status: Canceled
Location: 1511 Mt. Hope Avenue Rochester, NY 14620
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
Description:
Small Business Grant

Initial Funding Date: 05/06/2010
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 4,988
Census Tract Percent Low / Mod: 60.50

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting
2009 Small business grant-duplicate set up. Activity cancelled.

Status: Open
Location: 175 Humboldt Street, Suite 222 Rochester, NY 14610
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ
Description:
Assist in relocation of company, leashold improvements and equipment.

Initial Funding Date: 05/06/2010
Financing
Funded Amount: 70,000.00
Drawn Thru Program Year: 70,000.00
Drawn In Program Year: 70,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Assisted in relocation. Job reporting to begin in 2010.
2010		Assisted in relocation. No jobs created in 2010.



ID: SVAJ0017 8986 Transmittal: 05/10/2010

Status: Completed
 Location: 16 Edmonds St Rochester, NY 14607-3703

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 05/10/2010

Financing: Funded Amount: 99,166.00
 Description: Employment training program for difficult adults, coupled with the deconstruction of 12 city owned vacant structures.

Drawn Thru Program Year: 99,166.00
 Drawn In Program Year: 82,500.00

Proposed Accomplishments
 People (General) : 15

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2010	13

Accomplishment Narrative

Deconstruction of 73 Wilder Street and 5 Ludwig Park
 Deconstruction of 15, 21, 22, 23, and 24 Ludwig Pk
 Deconstruction 51 Clifton St
 Deconstruction of 21 Lime Street and 154 Syke Street

Status: Open

Objective: Create suitable living environments

PR03 - ROCHESTER

Location: 365 Child Street Rochester, NY 14606

Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 05/13/2010

Financing
Funded Amount: 18,060.73
Drawn Thru Program Year: 18,060.73
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,010
Census Tract Percent Low / Mod: 89.70

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		Demolition
2010		



Status: Completed
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 05/24/2010

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 10,000.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative



Status: Completed
Location: 25 Franklin Street - 2 and Floor Rochester, NY 14604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 05/24/2010
Financing
 Funded Amount: 59,962.15
 Drawn Thru Program Year: 59,962.15
 Drawn In Program Year: 59,962.15

Description:

The activity is intended to represent the concerns and ideas of Rochester youth to the Mayor through a more formal structure to include youth in the policy decisions that affect their lives.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	5

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
 2010 30

Accomplishment Narrative

Mayors Youth Advisory Council
 July 2009 - June 2010

2009

Status: Completed
 Location: 274 North Goodman Street, Suite D103 Rochester, NY 14607

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 05/24/2010
Financing
 Funded Amount: 11,500.00
 Drawn Thru Program Year: 11,500.00
 Drawn In Program Year: 11,500.00

Description:
 Provides database services to allow youth to apply for the Summer of Opportunity on-line, eliminating paper applications.

Proposed Accomplishments
Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

PR03 - ROCHESTER

Year # Benefiting
 2010
 2009

Provides database services to allow youth to apply for the Summar of Opportunity on-line, eliminating paper applications.
 Provides database services to allow youth to apply for the Summar of Opportunity on-line, eliminating paper applications.

Status: Open
 Location: 10 Diamond Place Rochester, NY 14609

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 Description: Housing Rehabilitation
 National Objective: LMH

Initial Funding Date: 05/25/2010

Financing
 Funded Amount: 7,544.00
 Drawn Thru Program Year: 7,544.00
 Drawn In Program Year: 1,044.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

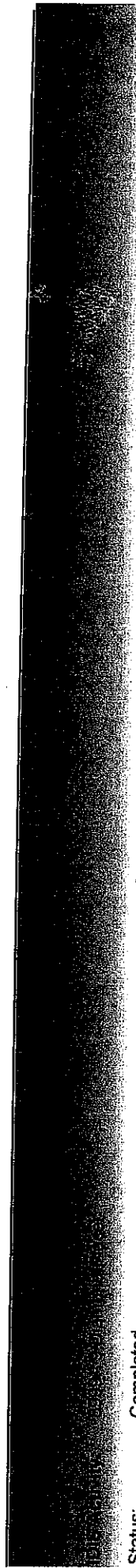
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 Housing Rehabilitation
 2010



Status: Completed
 Location: 9 Diamond Pl Rochester, NY 14609-5148
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH
 Description: Housing Rehabilitation

Initial Funding Date: 05/25/2010

Financing

Funded Amount: 8,225.00
 Drawn Thru Program Year: 8,225.00
 Drawn In Program Year: 2,625.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

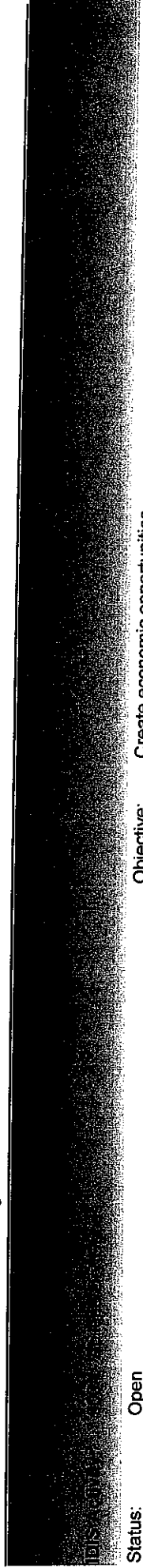
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	1	0	2	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Rehabilitation
2010	2	Challenge Street



Status: Open
 Location: 153 Liberty Pole Way Rochester, NY 14604-1420
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 05/26/2010

Financing

Funded Amount: 1,000.00
 Drawn Thru Program Year: 251.64
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2010

2009

Accomplishment Narrative

Job Report needed
Exterior sign



Status: Completed

Location: 628 N. Winton Road Rochester, NY 14609

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 05/27/2010

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Description:

Small business computer grant

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

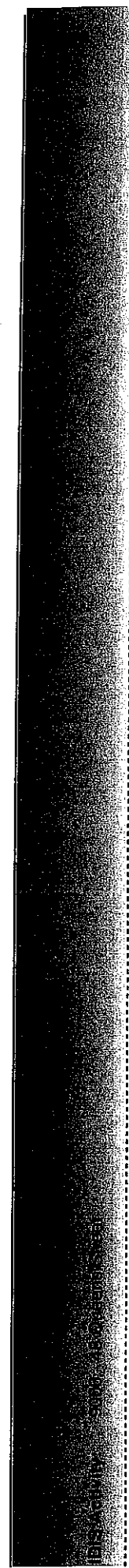
Annual Accomplishments

Year # Benefiting

2009

Accomplishment Narrative

Purchased computer.



Status: Completed
 Location: 48 Queens Street Rochester, NY 14606

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/27/2010

Financing Description: Minor home modification

Funded Amount: 675.00

Drawn Thru Program Year: 675.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	Minor home modification
2010	1	Minor Home Modification

Status: Open
Location: 504 W Main Street Rochester, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 05/27/2010

Financing

Funded Amount: 1,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,554
Census Tract Percent Low / Mod: 81.00

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Promotion
2009		
2010		

Status: Open
Location: 504 W Main Street Rochester, NY 14608

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 05/27/2010

Financing

Funded Amount: 4,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 1,554
Census Tract Percent Low / Mod: 81.00

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting
------	--------------

Status: Open
 Location: 231 Parsells Ave Rochester, NY 14609-5203
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP
 Description: Real estate acquisition

Initial Funding Date: 05/27/2010
 Financed Amount: 62,000.00
 Drawn Thru Program Year: 62,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

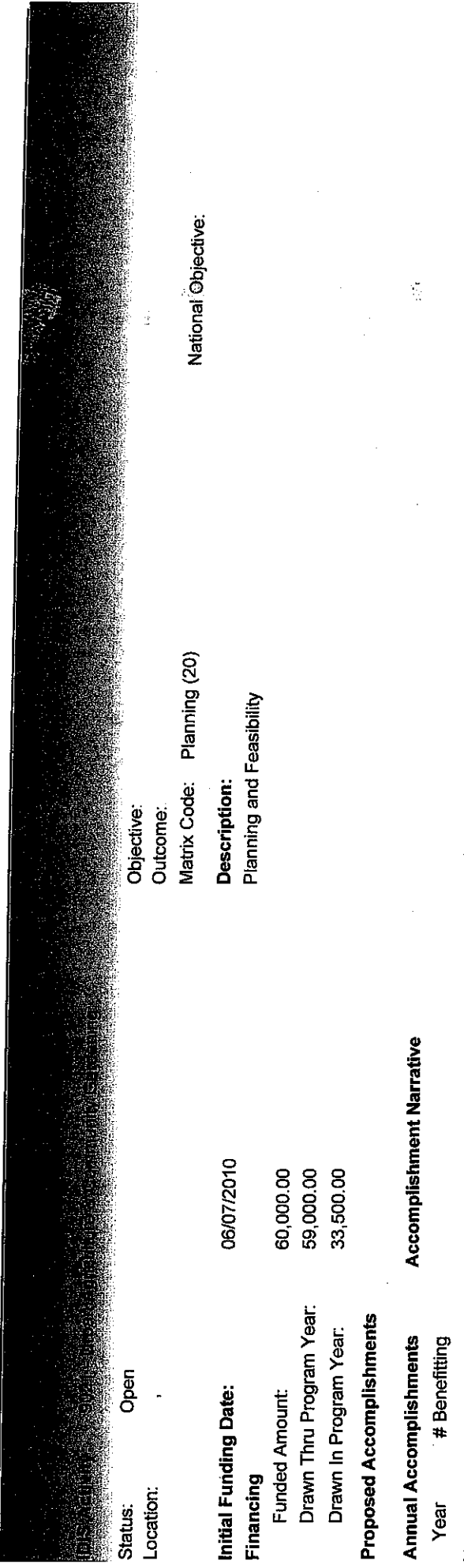
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0 0
Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2009
2010

Real estate acquisition. Job reporting to begin in 2010
No jobs reported in 2010. Accomplishments reported here for activity 9484.



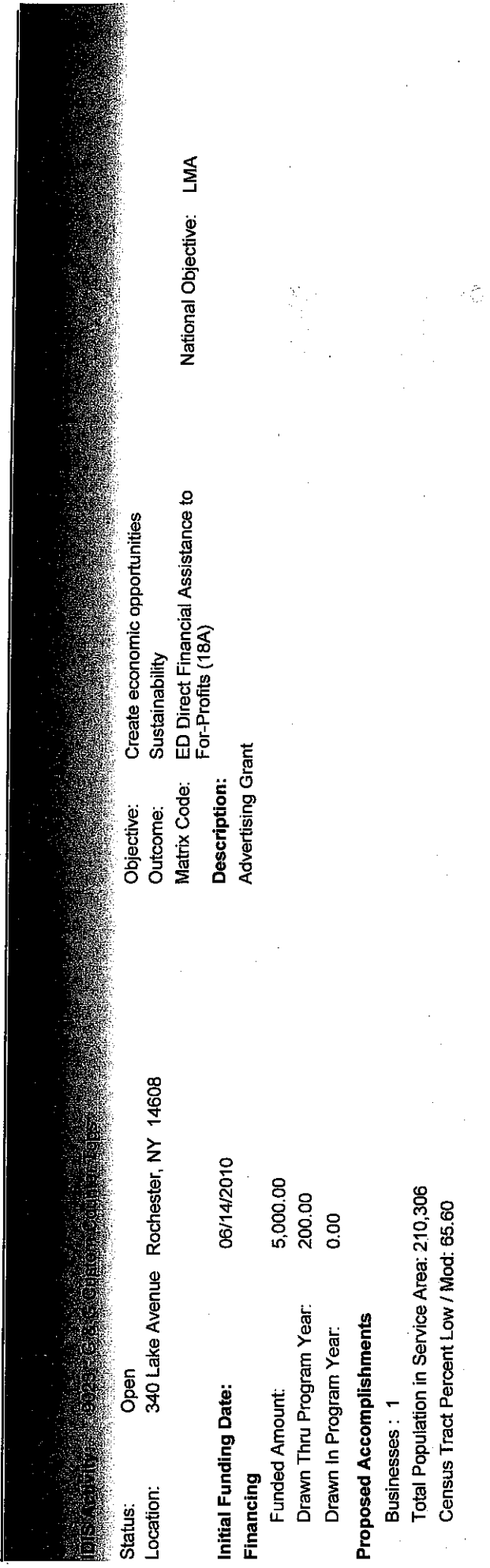
Status: Open
Location:
Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:
Description:
Planning and Feasibility

Initial Funding Date: 06/07/2010
Financing
Funded Amount: 60,000.00
Drawn Thru Program Year: 59,000.00
Drawn In Program Year: 33,500.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting



Status: Open
Location: 340 Lake Avenue Rochester, NY 14608
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description:
Advertising Grant

Initial Funding Date: 06/14/2010
Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 200.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 Advertising grant
2010

Status: Open
Location: 284 Cottage Street Rochester, NY 14611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: Advertising Grant

Initial Funding Date: 06/14/2010
Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 511.30
Drawn In Program Year: 0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2009 Advertising grant
2010

Status: Completed
Location: 1235 University Avenue Rochester, NY 14607
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: Advertising grant

Initial Funding Date: 06/14/2010
Financing
Funded Amount: 837.50
Drawn Thru Program Year: 837.50
Drawn In Program Year: 0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
PR03 - ROCHESTER

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Advertising grant



Status: Canceled
Location: 1467 East Main Street Rochester, NY 14609
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
Description:
Advertising grant

Initial Funding Date: 06/14/2010

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Advertising grant
2009 Advertising grant



Status: Completed
Location: 29 Wabash Street Rochester, NY 14609
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: LMA
Description:
Asbestos abatement at 29 Wabash Street

Initial Funding Date: 06/16/2010

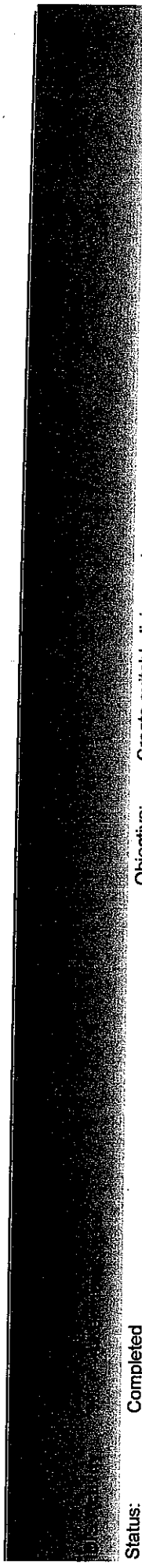
Financing
Funded Amount: 16,895.56
Drawn Thru Program Year: 16,895.56
Drawn In Program Year: 1,646.58

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 916
Census Tract Percent Low / Mod: 63.90

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting
2009 Asbestos Abatement
2010

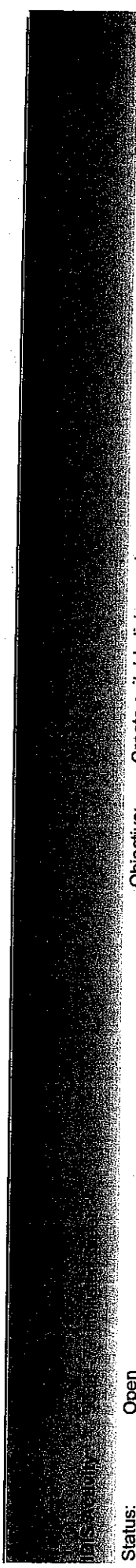


Status: Completed
Location: 4 Kenmore Street Rochester, NY 14611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA
Description:
Asbestos abatement at 4 Kenmore Street

Initial Funding Date: 06/16/2010
Financing
Funded Amount: 15,384.59
Drawn Thru Program Year: 15,384.59
Drawn In Program Year: 519.68

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 459
Census Tract Percent Low / Mod: 92.20

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting
2010 Asbestos abatement
2009 Asbestos Abatement



Status: Open
Location: 77 Hollister St Rochester, NY 14605-1403
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA
Description:
Asbestos abatement and Disposal of Demo Materials

Initial Funding Date: 06/16/2010
Financing
Funded Amount: 14,327.67
Drawn Thru Program Year: 14,327.67
Drawn In Program Year: 1,655.72

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,560
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments

Year # Benefitting
2010
2009

Accomplishment Narrative

Asbestos abatement and Disposal of Demo Materials
Asbestos Abatement



Status: Open
Location: 72 Joseph Pl Rochester, NY 14621-3604
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 06/16/2010
Financing

Funded Amount: 4,982.48
Drawn Thru Program Year: 4,982.48
Drawn In Program Year: 1,675.11

Proposed Accomplishments

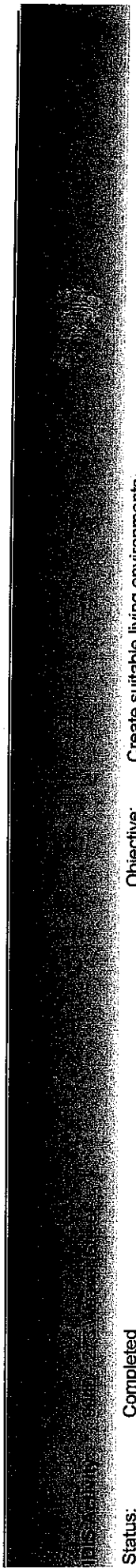
Housing Units : 1
Total Population in Service Area: 891
Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Year # Benefitting
2010
2009

Accomplishment Narrative

Asbestos Abatement and Disposal of Demo Materials
Asbestos Abatement



Status: Completed
Location: 273 Weaver Street Rochester, NY 14621
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 06/17/2010
Financing

Funded Amount: 3,427.21

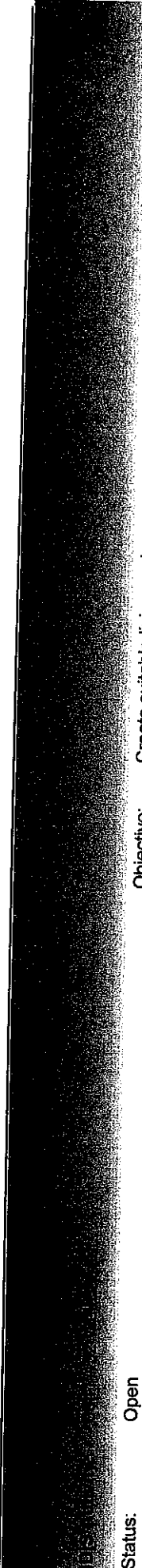
Drawn Thru Program Year: 3,427.21
Drawn In Program Year: 130.28

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 885
Census Tract Percent Low / Mod: 77.90

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting
2010	Asbestos abatement
2009	Asbestos abatement



Status: Open
Location: 32 Weld St Rochester, NY 14605-2557

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/17/2010
Financing
Funded Amount: 18,367.27
Drawn Thru Program Year: 18,367.27
Drawn In Program Year: 3,724.07

Description:

Asbestos abatement and Disposal of Demolition Material

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 654
Census Tract Percent Low / Mod: 88.50

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting
2009	Asbestos abatement
2010	Asbestos Abatement and Disposal of Demolition Materials



Status: Completed
Location: 305 Weaver Street Rochester, NY 14621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/17/2010
Description:
 Asbestos abatement at 305 Weaver Street

Financing
 Funded Amount: 16,144.26
 Drawn Thru Program Year: 16,144.26
 Drawn In Program Year: 3,483.41

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 885
 Census Tract Percent Low / Mod: 77.90

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting
 2009 Asbestos abatement at 305 Weaver Street
 2010 Asbestos abatement

Status: Open
Location: 1742 N Goodman St Rochester, NY 14609-2146
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description:
 Small business matching grant
National Objective: LMA

Initial Funding Date: 06/17/2010
Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 1,150.04
 Drawn In Program Year: 1,150.04

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting
 2009 Small business matching grant
 2010 Computer and advertising

Status: Open
Objective: Create economic opportunities

Location: 1743-1756 North Goodman Street Rochester, NY 14609

Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

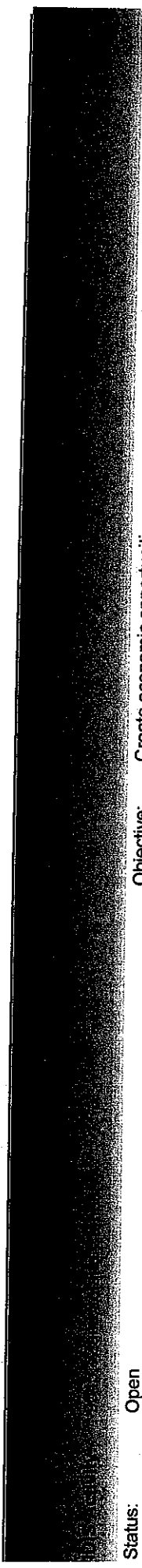
Initial Funding Date: 06/17/2010
Financing
Funded Amount: 1,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2009 Exterior sign grant
2010



Status: Open
Location: 1743 N Goodman St Rochester, NY 14609-2159

Objective: Create economic opportunities
Outcome: Sustainability
National Objective: LMA

Initial Funding Date: 06/17/2010
Financing
Funded Amount: 2,000.00
Drawn Thru Program Year: 400.00
Drawn In Program Year: 400.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2009 Security grant
2010 Security Grant

Status: Completed
Location: 298 Smith Street Rochester, NY 14608

Initial Funding Date: 06/17/2010

Financing
Funded Amount: 1,000.00
Drawn Thru Program Year: 1,000.00
Drawn In Program Year: 700.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009 Store front window
2010 Funds used for roof repair.

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Store front window.
National Objective: LMA

Status: Completed
Location: 122 East Avenue Rochester, NY 14604

Initial Funding Date: 06/18/2010

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 451
Census Tract Percent Low / Mod: 56.30

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Matching Grant
National Objective: LMA

Status: Completed
 Location: 122 East Avenue Rochester, NY 14604
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Small Business Sign Grant

Initial Funding Date: 06/18/2010

Financing
 Funded Amount: 999.00
 Drawn Thru Program Year: 999.00
 Drawn In Program Year: 999.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 451
 Census Tract Percent Low / Mod: 56.30

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Small business sign grant
2010		Funds were used to purchase a sign grant.

Status: Open
 Location: 585 Joseph Avenue Rochester, NY 14605
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC
 Description: A teen pregnancy prevention curriculum for boys.

Initial Funding Date: 06/18/2010

Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 150

Actual Accomplishments

Number assisted:

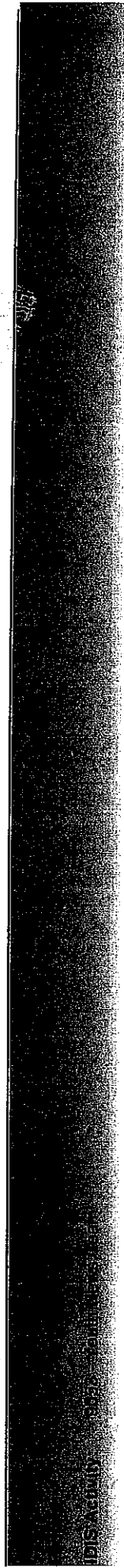
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		
2009		



Status: Open
 Location: 21 Gorham Street Rochester, NY 14605

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/18/2010
Financing Funded Amount: 11,200.00

Description:
 Students will design/produce short monthly youth news program, incorporating studio interviews, news reporting and field footage

Drawn Thru Program Year: 9,883.00
 Drawn In Program Year: 9,883.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	5	3
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	5

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	18	served 18 people
2010	13	RCTV Youth News Team 2010

IBIS Activity: 9055-70 Benglar Street

Status: Completed
 Location: 73 Dengler St Rochester, NY 14611-2221
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA

Initial Funding Date: 06/22/2010
Description:
 Asbestos abatement at 73 Dengler Street

Financing
 Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 1,118
 Census Tract Percent Low / Mod: 85.00

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010		Asbestos abatement
2009		Asbestos abatement



Status: Open
Location: 87 Grape Street Rochester, NY 14608
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 06/22/2010
Description:
 Asbestos abatement

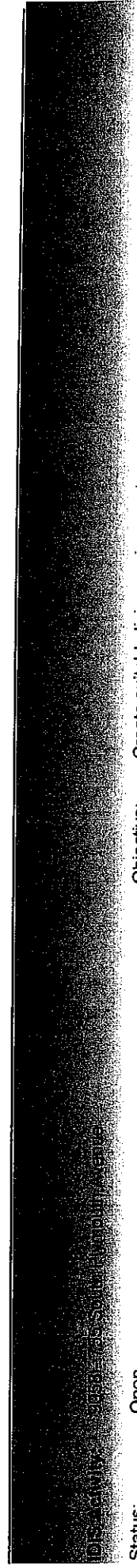
Financing
 Funded Amount: 8,203.78
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 397
 Census Tract Percent Low / Mod: 96.70

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009		Asbestos abatement
2010		



Status: Open
Objective: Create suitable living environments

Location: 755 South Plymouth Avenue Rochester, NY 14608

Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Description:
Asbestos abatement at 755 South Plymouth Avenue

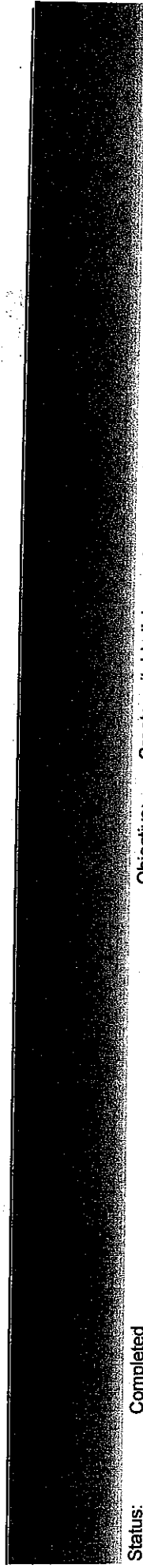
Initial Funding Date: 06/23/2010
Financing
Funded Amount: 13,500.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 916
Census Tract Percent Low / Mod: 75.70

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2009
2010
Asbestos abatement at 755 South Plymouth Avenue



Status: Completed
Location: 21 York St Rochester, NY 14611-2217

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/23/2010
Financing
Funded Amount: 436.03
Drawn Thru Program Year: 436.03
Drawn In Program Year: 436.03

Description:
Asbestos abatement at 21-23 York Street

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,038
Census Tract Percent Low / Mod: 73.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2009
2010
Asbestos abatement at 21-23 York Street
Asbestos abatement

Status: Completed
Location: 325 Troup Street Rochester, NY 14608

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/23/2010

Description:
Asbestos abatement at 325 Troup Street

Financing
Funded Amount: 4,500.00
Drawn Thru Program Year: 4,500.00
Drawn In Program Year: 4,500.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 170
Census Tract Percent Low / Mod: 76.50

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting
2010	Asbestos abatement at 325 Troup Street
2009	Asbestos abatement at 325 Troup Street

Status: Completed
Location: 30 Church Street Rochester, NY 14608

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/24/2010

Description:
Disposal of demolition debris

Financing
Funded Amount: 42,674.47
Drawn Thru Program Year: 42,674.47
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting
------	--------------

Status: Open
Location: 4775 Lake Avenue Rochester, NY 14612
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 06/30/2010
Financing
Funded Amount: 1,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Year	# Benefiting	Accomplishment Narrative
2011		Sign grant
2010		Sign grant

Status: Open
Location: 1667 Mt Hope Ave Rochester, NY 14620
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 06/30/2010
Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 1,924.19
Drawn In Program Year: 1,924.19

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010

Small business matching grant-advertising and computer

Status: Open

Location: 1667 Mt Hope Ave Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 06/30/2010

Financing Security matching grant.

Funded Amount: 2,000.00

Drawn Thru Program Year: 2,000.00

Drawn In Program Year: 2,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010

50/50 matching grant-purchased security cameras and system

Status: Open

Location: 1667 Mt Hope Ave Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 06/30/2010

Financing Sign grant

Funded Amount: 1,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010

Status: Open
Location: 699 S Clinton Ave Rochester, NY 14620

Initial Funding Date: 06/30/2010

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 3,939.99
Drawn In Program Year: 3,939.99

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Computer equipment and promotion

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description:
Small business matching grant
National Objective: LMA

Status: Open
Location: 699 S Clinton Ave Rochester, NY 14620

Initial Funding Date: 06/30/2010

Financing
Funded Amount: 1,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description:
Sign grant
National Objective: LMA

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010

Status: Open
Location: 699 S Clinton Ave Rochester, NY 14620

Initial Funding Date: 06/30/2010
Financing
 Funded Amount: 2,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description:
Security grant.
National Objective: LMA

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010

Status: Open
Location: 25 Circle St Rochester, NY 14607

Initial Funding Date: 06/30/2010
Financing
 Funded Amount: 2,000.00
 Drawn Thru Program Year: 270.00
 Drawn In Program Year: 270.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description:
Security grant.
National Objective: LMA

Annual Accomplishments

Year # Benefiting

2010

Accomplishment Narrative

Small business security grant--installation of alarm system

Status: Open

Location: 25 Circle St Rochester, NY 14607

Initial Funding Date: 06/30/2010

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 3,240.00
Drawn In Program Year: 3,240.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small business matching grant

National Objective: LMA

Annual Accomplishments

Year # Benefiting

2010

2011

Accomplishment Narrative

Small Business Matching Grant--computer purchase
COMPUTER PURCHASE

Status: Completed

Location: 3885 Lake Ave Rochester, NY 14612

Initial Funding Date: 07/02/2010

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small business grant - computer

National Objective: LMA

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010
2009 Small business grant - computer equipment purchase.
Funds used to purchase computer equipment.



Status: Open
Location: 1425 Lyell Avenue Rochester, NY 14606

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small business grant - computer and advertising.

National Objective: LMA

Initial Funding Date: 07/02/2010

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 734.38
Drawn In Program Year: 734.38

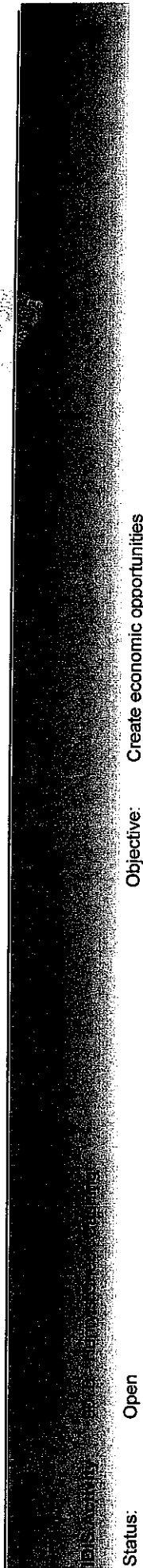
Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 Funds used for computer purchase equipment, hardware, software supplies



Status: Open
Location: 634-640 Lake Avenue Rochester, NY 14613

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small business grant - advertising, architect and computer.

National Objective: LMA

Initial Funding Date: 07/02/2010

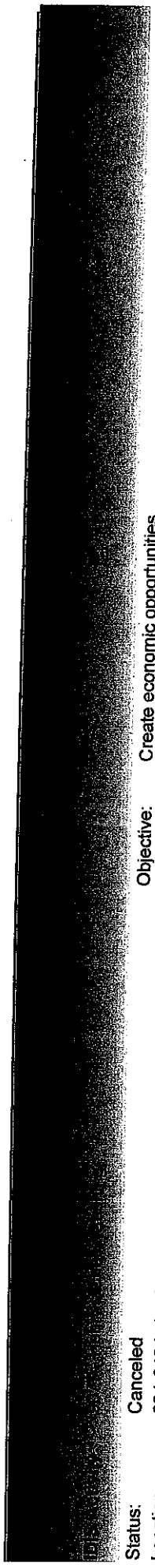
Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 1,350.00
Drawn In Program Year: 1,350.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting
2010 Architect Services, Promotion
2011 ADVERTISING



Status: Canceled
Location: 634-640 Lake Avenue Rochester, NY 14613
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: Small business grant - sign.

Initial Funding Date: 07/02/2010
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting



Status: Completed
Location: 634-640 Lake Avenue Rochester, NY 14613
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: Small business grant - security and alarm

Initial Funding Date: 07/02/2010
Financing
Funded Amount: 2,000.00
Drawn Thru Program Year: 2,000.00
Drawn In Program Year: 2,000.00

Proposed Accomplishments
Businesses : 1

Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 2010
 Brand-Y Inc.
 Purchase of security camera products



Status: Completed
 Location: 29 Weld Street Rochester, NY 14605
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/02/2010
Financing Emergency Assistance Repair Program

Funded Amount: 2,900.00
 Drawn Thru Program Year: 2,900.00
 Drawn In Program Year: 2,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

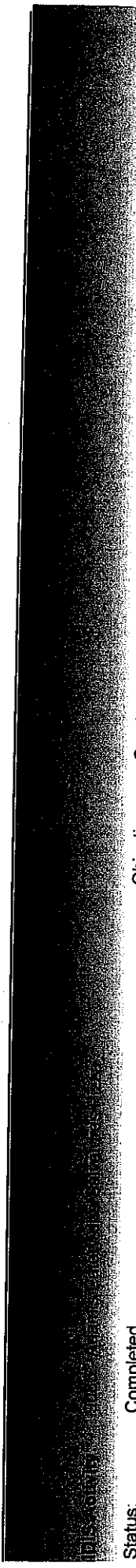
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category: Owner Renter Total Person

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 1 0 0 1
 Non Low Moderate 0 0 0 0
 Total 1 0 0 1
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 1
 Emergency Assistance Repair Program
 Minor Home Modification



Status: Completed
 Location: 4000 Lake Avenue Rochester, NY 14612
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Advertising grant

Initial Funding Date: 07/06/2010

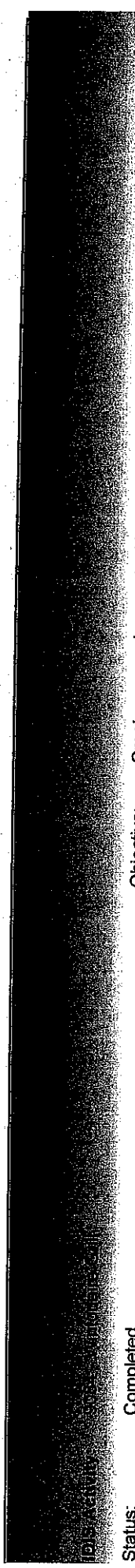
Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2007
 Small business grant was used for advertising.



Status: Completed
 Location: 628 N Winton Road Rochester, NY 14609
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Sign grant

Initial Funding Date: 07/06/2010

Financing

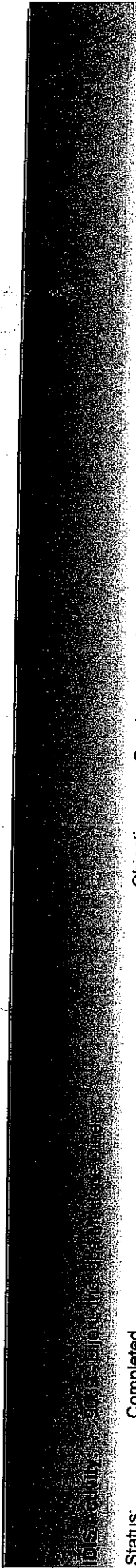
Funded Amount: 1,000.00
Drawn Thru Program Year: 1,000.00
Drawn In Program Year: 1,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Small business matching sign grant



Status: Completed
Location: 15111 Mt. Hope Avenue Rochester, NY 14620

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
Description: Computer matching grant

Initial Funding Date: 07/08/2010

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Small business grant was used to purchase computer
2009 Small business grant was used to purchase computer



Status: Completed
Location: 109 Kingston Street Rochester, NY 14609

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/08/2010

Description:

Emergency Assistance Repair Program Minor Home Modification

Financing

Funded Amount: 3,925.00
Drawn Thru Program Year: 3,925.00
Drawn In Program Year: 3,925.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Emergency Assistance Repair Program Minor Home Modification

Status: Completed
Location:

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F) National Objective:
Description:
Section 108 Loss Reserve

Initial Funding Date: 07/09/2010
Financing
Funded Amount: 300,000.00
Drawn Thru Program Year: 300,000.00
Drawn In Program Year: 300,000.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

Status: Completed
Location:

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:
Description:
Community Leadership Development Program-Citizen Leadership Training

Initial Funding Date: 07/13/2010
Financing
Funded Amount: 7,125.00
Drawn Thru Program Year: 7,125.00
Drawn In Program Year: 7,125.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

Status: Open
Location: P.O. Box 10493 Rochester, NY 14610

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/16/2010
 Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 1,760.50
 Drawn In Program Year: 1,760.50

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	44
Black/African American:	0	0	0	0	0	0	27	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	47

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	76
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	76	Assisted 76 people



Status: Completed
 Location: 87 Grape Street Rochester, NY 14608
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA

Initial Funding Date: 07/16/2010
Financing
 Funded Amount: 8,203.78
 Drawn Thru Program Year: 8,203.78
 Drawn In Program Year: 8,203.78

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 397
 Census Tract Percent Low / Mod: 96.70

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2010 Asbestos abatement at 87 Grape Street



Status: Completed
 Location: 202 Depew Street Rochester, NY 14611
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 07/19/2010
Financing
 Funded Amount: 7,355.00
 Drawn Thru Program Year: 7,355.00
 Drawn In Program Year: 7,355.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

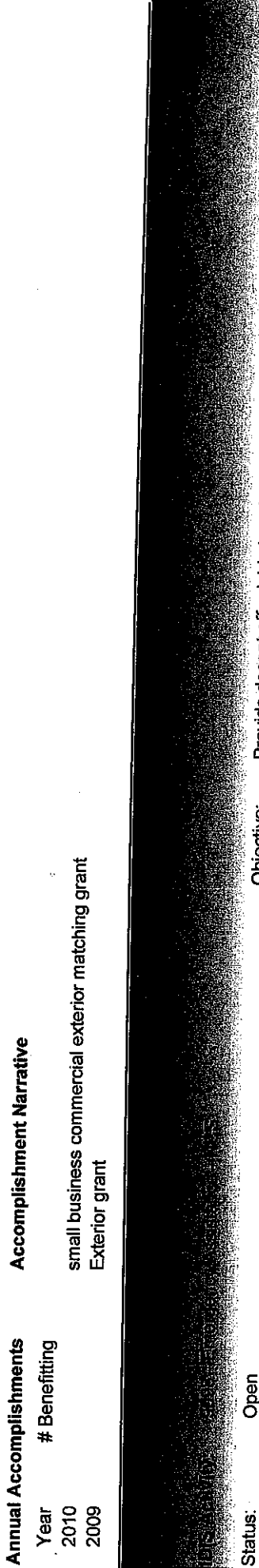
Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Annual Accomplishments

Year # Benefitting

2010
2009



Accomplishment Narrative

small business commercial exterior matching grant
Exterior grant

Status: Open
Location: 275 Driving Park Ave Rochester, NY 14613-1944
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/29/2010
Funded Amount: 730,041.00
Drawn Thru Program Year: 498,506.16
Drawn in Program Year: 498,506.16

Proposed Accomplishments
Housing Units : 118

Actual Accomplishments
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	9	0	0	41	9	0	0
Black/African American:	48	1	0	0	48	1	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	90	10	0	0	90	10	0	0
Female-headed Households:	57		0		57		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	37	0	37	0

Moderate 35 0 35 0
 Non Low Moderate 0 0 0 0
 Total 90 0 90 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 86 Performed emergency repairs to 86 households
 2011 4 Emergency repair

Status: Open
 Location: 160 N Winton Road Rochester, NY 14610

Initial Funding Date: 07/29/2010
Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2011 ADVERTISING
 2010

Status: Completed
 Location: 233 Alexander Street Rochester, NY 14607

Initial Funding Date: 07/29/2010
Financing
 Funded Amount: 1,971.76

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: 5050 Matching grant
 National Objective: LMA

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: 5050 Matching security grant
 National Objective: LMA

Drawn Thru Program Year: 1,971.76
 Drawn In Program Year: 1,971.76

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010

50/50 Matching security grant. Fence and Cameras installed.



Status: Completed

Location: 21 Webster Cres Rochester, NY 14609-5142

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)

National Objective: LMH

Initial Funding Date: 07/29/2010

Financing Description: Lead Program Rehab Housing Rehabilitation

Funded Amount: 26,300.00

Drawn Thru Program Year: 26,300.00

Drawn In Program Year: 26,300.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

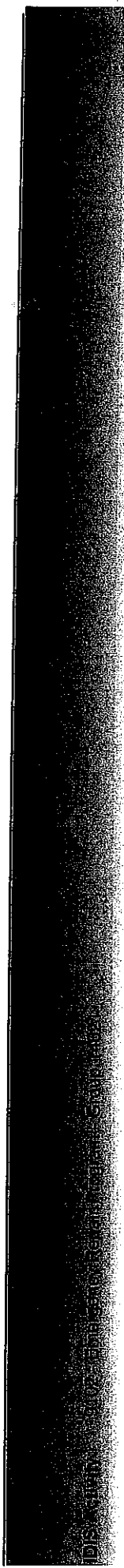
Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	1	Housing Rehabilitation Challenged Streets



Status: Open
 Location: 1171 Clinton Ave N Rochester, NY 14621-3337
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH
 Description:
 Emergency Repair Program

Initial Funding Date: 07/29/2010
Financing
 Funded Amount: 169,959.00
 Drawn Thru Program Year: 119,973.59
 Drawn in Program Year: 119,973.51

Proposed Accomplishments
 Housing Units : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	5	0	0	9	5
Black/African American:	14	0	0	0	14	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 24 5 0 0 0 24 5 0 0 0

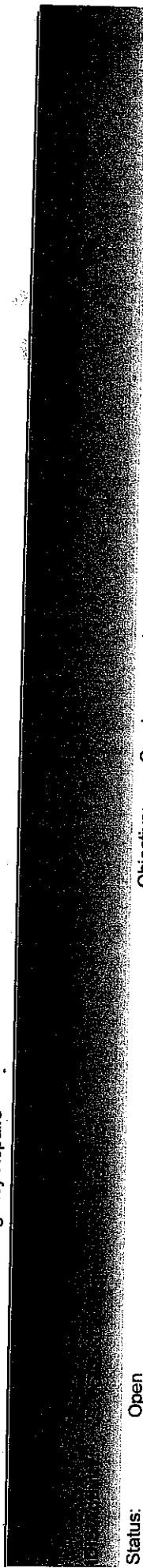
Female-headed Households: 16

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2011	5	Emergency Repairs
2010	19	Emergency Repairs



Status: Open
 Location: 1060 West Ridge Rd Rochester, NY 14515
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Advertising promotion and computer equipment.

Initial Funding Date: 08/06/2010
 Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 2,264.02
 Drawn In Program Year: 2,264.02

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010		Small Business Grant-promotion

Status: Completed
 Location: 328 Webster Avenue Rochester, NY 14609
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH
 Description: Housing Rehabilitation

Initial Funding Date: 08/05/2010

Financing
 Funded Amount: 9,500.00
 Drawn Thru Program Year: 9,500.00
 Drawn In Program Year: 9,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	2	0
Female-headed Households:	0		2		2		2	

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 2 Rehabilitation

Status: Completed
 Location: 253 Webster Avenue Rochester, NY 14609
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 Description: Housing Rehabilitation
 National Objective: LMH

Initial Funding Date: 08/05/2010
 Financed Amount: 23,550.00
 Drawn Thru Program Year: 23,550.00
 Drawn In Program Year: 23,550.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0
Female-headed Households:	1		0		1		1	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 1 0 1
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 1 Rehabilitation

Status: Open
 Location: 1060 West Ridge Rd Rochester, NY 14615

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: Security grant
 National Objective: LMA

Initial Funding Date: 08/06/2010

Financing

Funded Amount: 2,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2011 Matching grant for security system
 2010

Status: Open
 Location: 934 Culver Road Rochester, NY 14609

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Homeless Facilities (not operating costs) (03C)
 Description: Lead Rehab - Homeless Facility
 National Objective: LMC

Initial Funding Date: 08/12/2010

Financing

Funded Amount: 16,801.00
 Drawn Thru Program Year: 11,746.00
 Drawn In Program Year: 11,746.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting
2010

Accomplishment Narrative

Lead hazard control work

Status: Open

Location: 570 South Ave Rochester, NY 14620-1337

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/13/2010
Financing
 Funded Amount: 92,300.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 PROGRAM PROVIDES REHABILITATION LOANS TO LOW- AND MODERATE- INCOME HOUSEHOLDS

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting
2010	Revolving Loan Fund
2009	Revolving Loan Fund

Accomplishment Narrative

Revolving Loan Fund
 Revolving Loan Fund

Status: Canceled
 Location: x x, NY 14608

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJJP

Initial Funding Date: 08/16/2010

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative



Status: Completed
Location: 137 East Ave Rochester, NY 14604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

Initial Funding Date: 08/18/2010
Financing
Funded Amount: 800.00
Drawn Thru Program Year: 800.00
Drawn In Program Year: 800.00

National Objective: LMA

Description: Sector 5 banners

Proposed Accomplishments

People (General) : 2,512
Total Population in Service Area: 2,512
Census Tract Percent Low / Mod: 79.80

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

2010 installed banners



Status: Completed
Location:

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Description: Sector 6 meeting - recording expenses

Initial Funding Date: 08/19/2010
Financing
Funded Amount: 180.00
Drawn Thru Program Year: 180.00
Drawn In Program Year: 180.00

Proposed Accomplishments

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

Status: Completed
 Location: 267 Selye Terrace Rochester, NY 14613
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 Description: Lead Rehab
 National Objective: LMH

Initial Funding Date: 08/19/2010

Financing
 Funded Amount: 6,500.00
 Drawn Thru Program Year: 6,500.00
 Drawn In Program Year: 6,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments
Year 2010
Benefitting 1
Lead Rehab

Accomplishment Narrative

Status: Completed
Location: 3 and 23 Diamond Place Rochester, NY 14609

Initial Funding Date: 08/23/2010
Financing
Funded Amount: 6,148.00
Drawn Thru Program Year: 6,148.00
Drawn In Program Year: 6,148.00

Proposed Accomplishments
People (General) : 883
Total Population in Service Area: 883
Census Tract Percent Low / Mod: 83.90

Annual Accomplishments
Year 2010
Benefitting 1
Fencing has been installed

Accomplishment Narrative

Status: Open
Location: 660 Ridge Road West Rochester, NY 14615

Initial Funding Date: 08/30/2010
Financing
Funded Amount: 1,139.85
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
Description: Installation of fencing at 3 and 23 Diamond Place
National Objective: LMA

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: SMALL BUSINESS Security GRANT
National Objective: LMA

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Installed alarm system



Status: Open
Location: 47 State Street Rochester, NY 14614
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 09/03/2010
Description:
Matching grant - Advertising, computer, sign and fixtures

Financing
Funded Amount: 8,000.00
Drawn Thru Program Year: 2,558.46
Drawn In Program Year: 2,558.46

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Small business grant: advertising, computer, sign, fixtures
Advertising Matching Grant; 1/2 of WBGTV & D&C & Specialty Ad



Status: Completed
Location: 1370 Hudson Avenue Rochester, NY 14621
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Initial Funding Date: 09/09/2010
Description:
Closing costs related to building construction

Financing
Funded Amount: 3,500.00
Drawn Thru Program Year: 3,500.00
Drawn In Program Year: 3,500.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

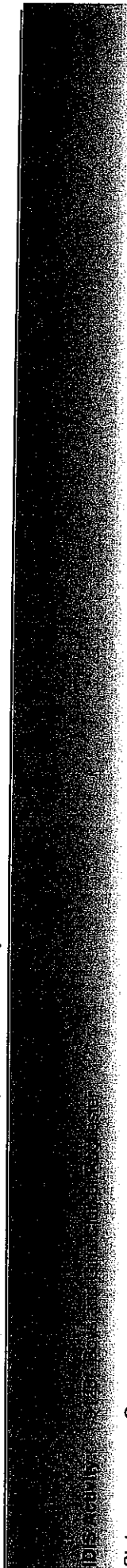
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	3
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	3	Closing costs related to building acquisition. The project has created 3 new jobs all of which are presumed to be LMI jobs. The project has met the required job creation goal and the activity can be closed.



Status: Open
 Location: 500 Genesee St Rochester, NY 14611-3622

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/17/2010
 Financing: Summer Youth Leader employment & training program.

Funded Amount: 23,694.00
 Drawn Thru Program Year: 23,378.56

PRO3 - ROCHESTER

Drawn in Program Year: 23,378.56

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	20	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	2

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	22	Summer Youth Leader Employment training program

IDIS Activity: 9126 - Basic Street Employment

Status: Open

Location: 152 Baden Street Rochester, NY 14605

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/17/2010
Financing
 Funded Amount: 25,020.00
 Drawn Thru Program Year: 22,762.25
 Drawn In Program Year: 22,762.25

Proposed Accomplishments
 People (General) : 20
Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	20	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	1	1
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	2

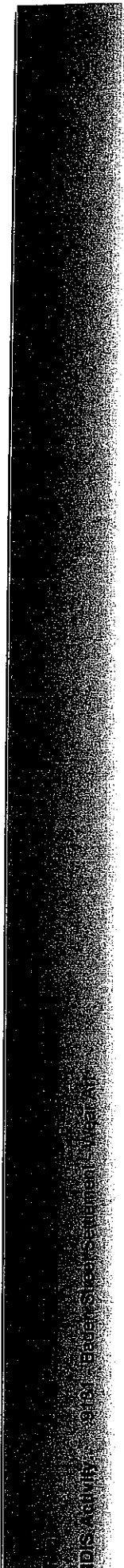
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	21	



Status: Open
 Location: 152 Baden Street Rochester, NY 14605

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/17/2010

Description:
 A Summer of Opportunity Program that will employ 20 youth that will learn about entrepreneurial, design and construction skills.

Financing Funded Amount: 27,414.00

Drawn Thru Program Year: 23,273.60

Drawn In Program Year: 23,273.60

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	20	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	1

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	20	20 People assisted

Status: Open
 Location: 1349 South Avenue Rochester, NY 14620
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (05H)
 National Objective: LMC
 Description:
 Rochester Video Tech.

Initial Funding Date: 09/17/2010
 Funded Amount: 10,234.00
 Drawn Thru Program Year: 9,323.00
 Drawn In Program Year: 9,323.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

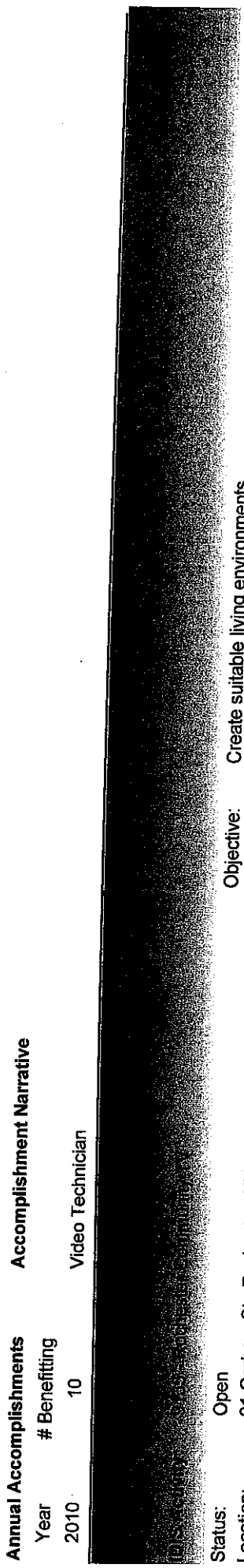
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	2

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 10 Video Technician



Status: Open
 Location: 21 Gorham St Rochester, NY 14605-1717

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/17/2010
Financing
 Funded Amount: 13,602.00
 Drawn Thru Program Year: 13,054.58
 Drawn In Program Year: 13,054.58

Description:
 A Summer of Opportunity Program that will employ 12 youth with learning skills related to television production and editing.
 The youth will plan and produce nine studio interview programs and one or two public service announcements on topics of their choice; all of the youth work will air on RCTV-15.

Proposed Accomplishments
 People (General) : 12

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0 0 0 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010



Status: Open
 Location: 151 Saint Paul St Rochester, NY 14604-1134
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
 Description: Small Business Grant

Initial Funding Date: 09/20/2010
 Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 2,592.10
 Drawn In Program Year: 2,592.10

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010



Status: Completed
 Location: 227 Goodman Street Rochester, NY 14607
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMA
 Description: Promotion of Rochester's arts and cultural assets through the publication of Metropolitan magazine.

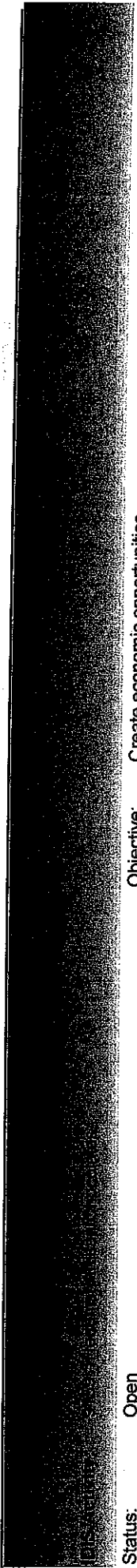
Initial Funding Date: 11/23/2010
 Financing
 Funded Amount: 8,000.00
 Drawn Thru Program Year: 8,000.00
 Drawn In Program Year: 8,000.00

Proposed Accomplishments

People (General) : 210,306
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010
Metropolitan publication



Status: Open
Location: 674B South Ave Rochester, NY 14620-1344

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 09/24/2010

Financing
Funded Amount: 2,000.00
Drawn Thru Program Year: 1,629.42
Drawn In Program Year: 1,629.42

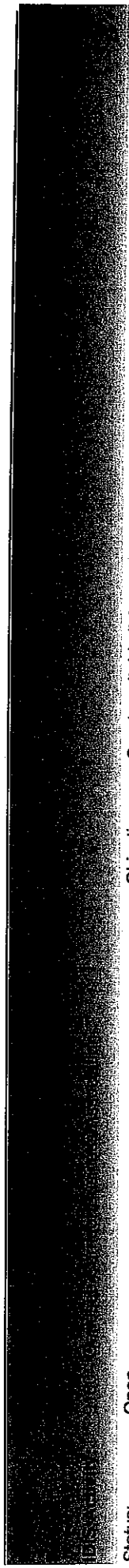
Description:
Small business grant - furniture fixtures and equipment

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010
Small business matching grant-FFE



Status: Open
Location: 925 Genesee St Rochester, NY 14611-3846

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 09/24/2010

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

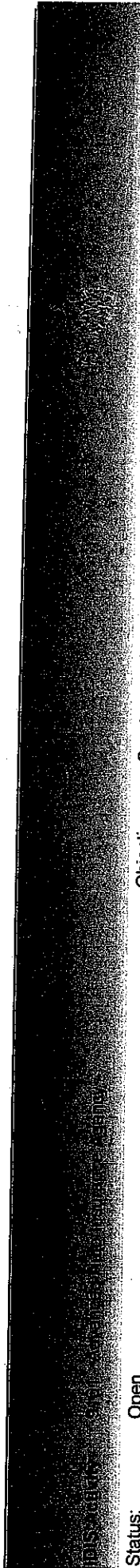
Description:
Small area promotion.

Proposed Accomplishments

People (General) : 14,202
Total Population in Service Area: 14,202
Census Tract Percent Low / Mod: 65.90

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010
2011
No activity
Newsletter and calendars



Status: Open
Location: 1664 Dewey Ave Rochester, NY 14615-2906
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
Description:
Small business grant, security grant, furniture fixtures and equipment.

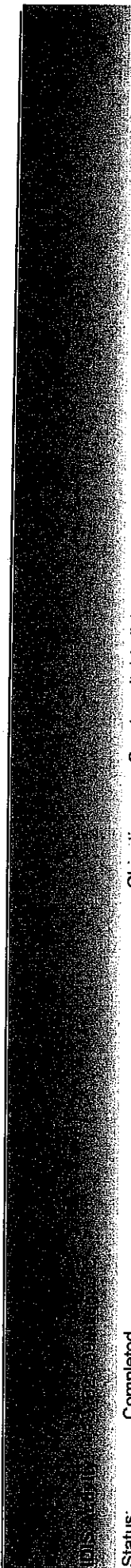
Initial Funding Date: 09/24/2010
Financing
Funded Amount: 9,000.00
Drawn Thru Program Year: 7,616.61
Drawn In Program Year: 7,616.61

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010
Funds used to advertise in the yellow pages and on internet, security camera, FF&E.



Status: Completed
Location: 39 Avenue C Rochester, NY 14621-4311
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: LMA
Description:
Asbestos abatement

Initial Funding Date: 09/27/2010
Financing
Funded Amount: 17,398.39
Drawn Thru Program Year: 17,398.39

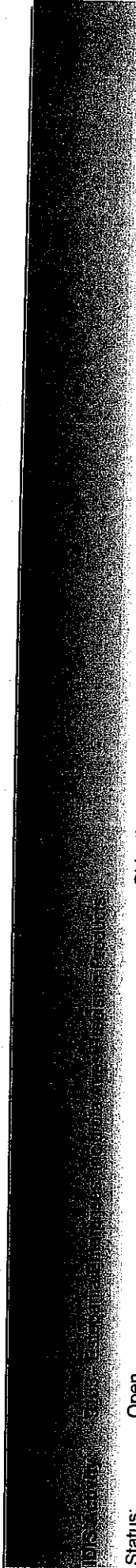
Drawn In Program Year: 17,398.39

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Asbestos abatement underway



Status: Open
Location: 15 McArdle St Rochester, NY 14611-1513
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJP
Description: Targeted business assistance - purchase of equipment.

Initial Funding Date: 09/30/2010

Financing
Funded Amount: 30,000.00
Drawn Thru Program Year: 6,800.00
Drawn In Program Year: 6,800.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0 0

Income Category:

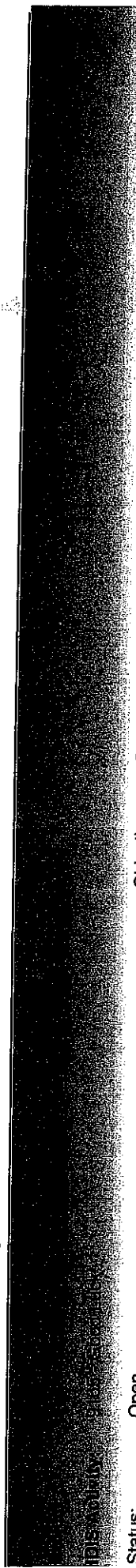
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting 2010 1

Accomplishment Narrative

The project has created one job which is presumed to be LMI. The activity has met the required job creation goal. Grant funds have not yet been fully disbursed.



Status: Open

Location: 50 Anderson Ave Rochester, NY 14607-1140

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 09/30/2010

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

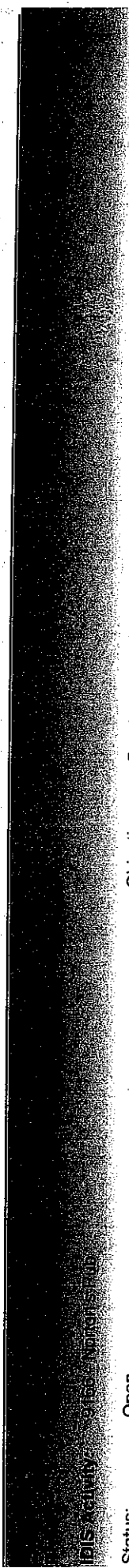
Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting 2010

Accomplishment Narrative

Small business matching grant - advertising, computer sign, security, furniture and fixtures



Status: Open

Location: 1730 N Goodman St Rochester, NY 14609-2146

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
 Description: Small Business Grant - Advertising, computer, architect assistance, interior design, security.

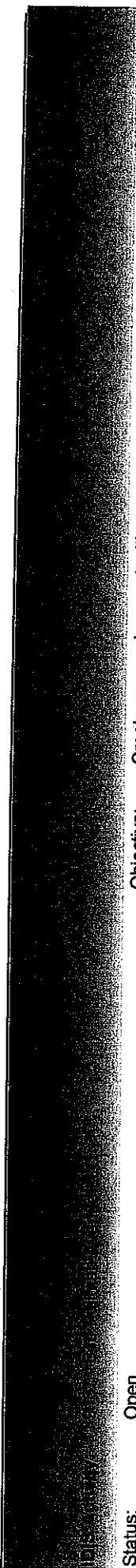
Initial Funding Date: 09/30/2010
 Financing
 Funded Amount: 9,000.00
 Drawn Thru Program Year: 4,000.00
 Drawn In Program Year: 4,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Small Business Matching Grant-FFE, security



Status: Open Objective: Create economic opportunities
 Location: 640 Pullman Ave Rochester, NY 14615-3335 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ
 Description: Purchase of premises.

Initial Funding Date: 10/05/2010
 Financing
 Funded Amount: 40,000.00
 Drawn Thru Program Year: 40,000.00
 Drawn In Program Year: 40,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefitting 2010
 Accomplishment Narrative
 Purchase of real estate at 640 Pullman Avenue. No jobs were created in 2010.

Status: Open
 Location: 1132 W Ridge Rd Rochester, NY 14615-2735
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
 Description: Small Business Grant - advertising, computer, security, furniture and fixtures, exterior sign.
 Initial Funding Date: 10/05/2010
 Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 9,184.48
 Drawn In Program Year: 9,184.48
 Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60
 Annual Accomplishments
 Year # Benefitting 2010
 Accomplishment Narrative
 Funds used to purchase new camera system, architect services, ff&e, advertising, sign, and computer equipment.

Status: Open

Location: 2075 Scottsville Rd Rochester, NY 14623-2021

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/04/2010

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 2,154.65

Drawn In Program Year: 2,154.65

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	53
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2010 53

Accomplishment Narrative
Program provides training to parents to improve communications between parents and their children on difficult-to-discuss topics

EDIS Community 3770 Technology Center Millersville, PA

Status: Completed
Location: 156 Ames St Rochester, NY 14611-1702
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJP
Description: Expansion and relocation grantee - purchase of software.

Initial Funding Date: 10/05/2010

Financing
Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 30,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 100.0%

Annual Accomplishments

Year # Benefitting
 2010 3

Accomplishment Narrative
 Targeted Business Assistance Grant - Purchase of microvellum software. The project has created 3 new jobs all of which are presumed to be LMI jobs. the project has met the required job creation goal and the activity is closed.

Status: Open
 Location: 1028 Chili Ave Rochester, NY 14611-2808

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP

Initial Funding Date: 10/05/2010

Financing Real estate acquisition

Funded Amount: 50,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Annual Accomplishments

Year # Benefitting
2010

Accomplishment Narrative



Status: Completed
Location: 400 Webster Ave Rochester, NY 14609-4708

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 10/07/2010

Financing

Funded Amount: 20,259.00
Drawn Thru Program Year: 20,259.00
Drawn In Program Year: 20,259.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

Total: 0 0 2 0 2 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 1 0 1 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	2	Lead Rehab



Status: Completed
 Location: 19 Van Stallen St Rochester, NY 14621-3533
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH
 Description:

Initial Funding Date: 10/08/2010
Financing
 Funded Amount: 1,550.00
 Drawn Thru Program Year: 1,550.00
 Drawn In Program Year: 1,550.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0
Total: 1 0 0 1 0 0 0

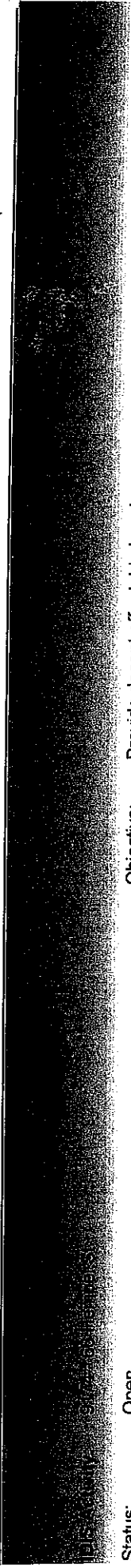
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 1



Status: Open
 Location: 66 Hempel St Rochester, NY 14605-1673

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/12/2010
Financing
 Funded Amount: 2,695.00
 Drawn Thru Program Year: 2,695.00
 Drawn In Program Year: 2,695.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2010



Status: Open Objective: Provide decent affordable housing
 Location: 104 Hampden Rd Rochester, NY 14610-1036 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/12/2010
Financing
 Funded Amount: 1,400.00
 Drawn Thru Program Year: 1,400.00
 Drawn in Program Year: 1,400.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010



Status: Open
 Location: 1460 Lyell Ave Rochester, NY 14606-2140
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
Description:
 Small business assistance grant for advertising.

Initial Funding Date: 10/13/2010
Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 4,485.61
 Drawn In Program Year: 4,485.61

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefiting
2010

Funds used for advertising

Status: Completed
 Location: 334 Seyle Terrace Rochester, NY 14613
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 Description:
 National Objective: LMH

Initial Funding Date: 10/15/2010

Financing
 Funded Amount: 10,400.00
 Drawn Thru Program Year: 10,400.00
 Drawn In Program Year: 10,400.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

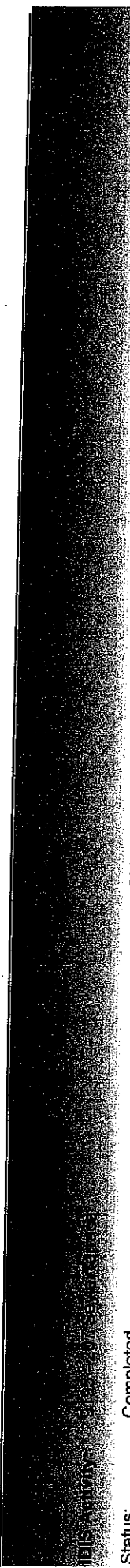
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 1 0 1
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 1 Rehabed 1 house



Status: Completed
 Location: 207 Seyle Terrace Rochester, NY 14613
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH
 Description:

Initial Funding Date: 10/15/2010
Financing
 Funded Amount: 15,800.00
 Drawn Thru Program Year: 15,800.00
 Drawn In Program Year: 15,800.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

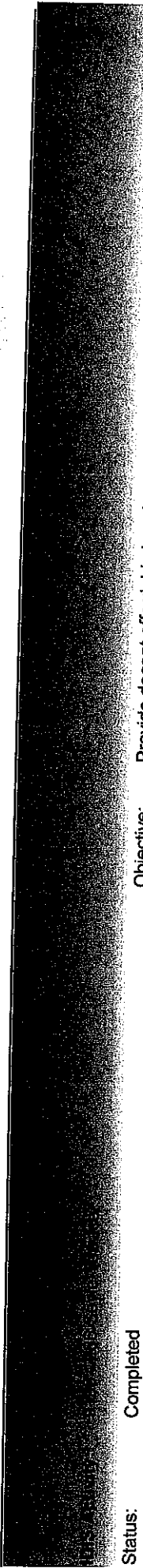
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

Income Category: Owner Renter Total Person

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 1 0 1 0
 Non Low Moderate 0 0 0 0
 Total 1 0 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 1 Rehab 1 House



Status: Completed
 Location: 286 Seyle Terrace Rochester, NY 14613
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH
 Description:

Initial Funding Date: 10/15/2010
 Financing
 Funded Amount: 8,100.00
 Drawn Thru Program Year: 8,100.00
 Drawn In Program Year: 8,100.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0

Female-headed Households: 0 0 0

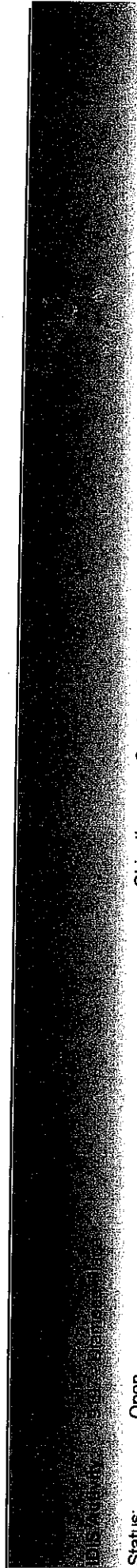
Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefitting
2010	1

Accomplishment Narrative



Status: Open
 Location: 360 Webster Ave Rochester, NY 14609-4707
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMA

Initial Funding Date: 10/15/2010
 Description: Sidewalk and Driveway Apron improvements at 4,9,10,15,21 Diamond Place

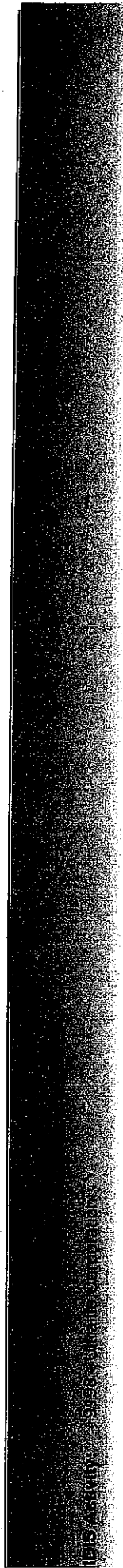
Financing
 Funded Amount: 5,400.00
 Drawn Thru Program Year: 5,400.00
 Drawn In Program Year: 5,400.00

Proposed Accomplishments

People (General) : 883
 Total Population in Service Area: 883
 Census Tract Percent Low / Mod: 83.90

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2006		Driveway paving
2010		Driveway Apron paving



Status: Canceled
 Location: Dept Ch 16432 Palatine, IL 60055-0001
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Fire Station/Equipment (03O)
 National Objective: LMA

Initial Funding Date: 10/15/2010

Description:

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting

2010
2009

Accomplishment Narrative

2781 batteries were installed in 2010



Status: Completed

Location: 421 Bernard Street Rochester, NY 14606

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/15/2010

Description:

Financing

Funded Amount: 3,646.00
Drawn Thru Program Year: 3,646.00
Drawn In Program Year: 3,646.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2010 1 Minor Home Modification



Status: Open Objective: Create suitable living environments
 Location: 17 Straub St Rochester, NY 14613-1918 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 38,458.00
 Drawn Thru Program Year: 29,179.00
 Drawn In Program Year: 29,179.00

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 698
 Census Tract Percent Low / Mod: 62.30

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2010 Asbestos Survey & Asbestos Abatement Completed

Status: Open
Location: 2 Lamont Pl Rochester, NY 14609
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 10/26/2010

Financing
Funded Amount: 16,356.37
Drawn Thru Program Year: 13,966.37
Drawn In Program Year: 13,966.37

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 883
Census Tract Percent Low / Mod: 83.90

Annual Accomplishments Accomplishment Narrative
Year # Benefitting
2011 Demolition
2010 Asbestos survey and abatement

Status: Open
Location: 329 Jefferson Avenue Rochester, NY 14611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 10/27/2010

Financing
Funded Amount: 26,215.77
Drawn Thru Program Year: 20,815.77
Drawn In Program Year: 20,815.77

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 779
Census Tract Percent Low / Mod: 73.00

Annual Accomplishments Accomplishment Narrative
Year # Benefitting

Asbestos surveys
Pre Demo Asbestos abatement
5/9/11 Demolition, debris removal and disposal

IDIS Activity: 5202 - 51 Clifton St

Status: Open
Location: 51 Clifton St Rochester, NY 14608

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 10/29/2010

Financing
Funded Amount: 18,500.00
Drawn Thru Program Year: 17,121.28
Drawn In Program Year: 17,121.28

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 779
Census Tract Percent Low / Mod: 73.00

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 Asbestos abatement underway

IDIS Activity: 5202 - 12 Broezel St

Status: Completed
Location: 12 Broezel St Rochester, NY 14613

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14) National Objective: LMH

Initial Funding Date: 10/29/2010

Financing
Funded Amount: 19,760.00
Drawn Thru Program Year: 19,760.00
Drawn In Program Year: 19,760.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

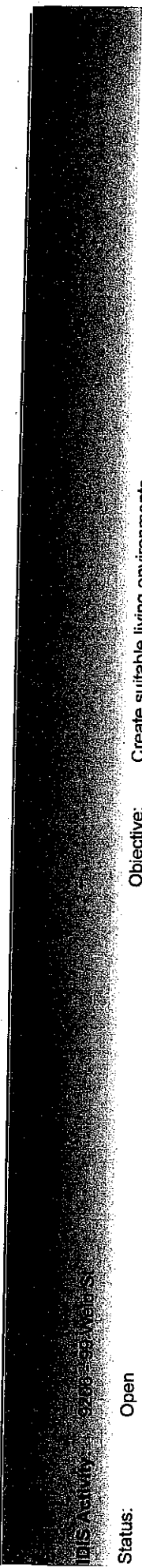
PR03 - ROCHESTER

White: 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	Rehab



IDIS Activity: 6206-59-WeirdS
 Status: Open
 Location: 99 Weld St Rochester, NY 14605-2664

Initial Funding Date: 10/29/2010
 Financing
 Funded Amount: 7,830.00
 Drawn Thru Program Year: 7,830.00
 Drawn In Program Year: 7,830.00

Proposed Accomplishments
 Housing Units : 1

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 Description: Rehab
 National Objective: LMH

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	2	Rehabbed 1 unit



Status: Open
 Location: 275 Driving Park Ave 275 Driving Park Rochester, NY 14613-1944
 Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/08/2010
Financing
 Funded Amount: 752,002.00
 Drawn Thru Program Year: 118,170.00
Description:
 FIS Moderate Rehab Program

Drawn In Program Year: 118,170.00

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	2	2	3	2	0	0
Black/African American:	2	0	7	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	9	2	12	2	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	1	3	4	0
Moderate	2	4	6	0
Non Low Moderate	0	0	0	0
Total	3	9	12	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	12	Exterior & Security Improvements



IDIS Community Development Corporation

Status: Open Objective: Create economic opportunities
 Location: 873 Merchants Road Rochester, NY 14609 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Description:

A matching grant to help fund advertising, computer, architect, interior design and security equipment.

Initial Funding Date: 11/01/2010
Financing
Funded Amount: 8,000.00
Drawn Thru Program Year: 2,900.00
Drawn In Program Year: 2,900.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Advertising



Status: Open
Location: 337 Scio Street Rochester, NY 14605

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 11/08/2010
Financing
Funded Amount: 37,921.26
Drawn Thru Program Year: 23,125.98
Drawn In Program Year: 23,125.98

Description:

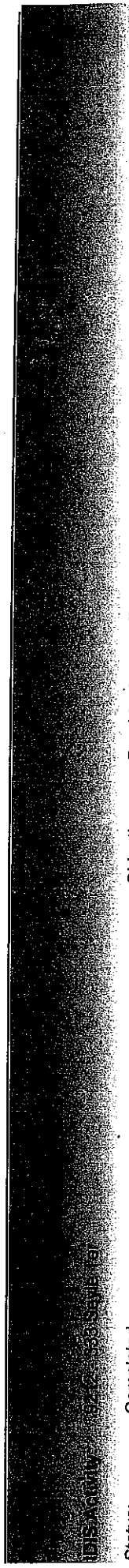
Asbestos Abatement

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 654
Census Tract Percent Low / Mod: 88.50

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2011 Demolition
2010 Asbestos Abatement



Status: Completed **Objective:** Provide decent affordable housing

Initial Funding Date: 11/09/2010
Financing
 Funded Amount: 22,223.00
 Drawn Thru Program Year: 22,223.00
 Drawn In Program Year: 22,223.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Rehab/lead abatement

Status: Open
 Location: 28 Webster Crescent Rochester, NY 14609

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 11/10/2010
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn in Program Year: 14,500.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010

Status: Open
Location: 4 Diamond Street Rochester, NY 14609

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
National Objective: LMH

Initial Funding Date: 11/10/2010

Financing
Funded Amount: 7,600.00
Drawn Thru Program Year: 7,600.00
Drawn In Program Year: 7,600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

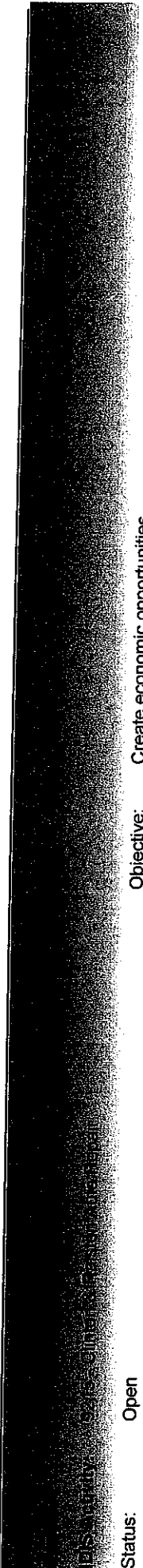
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0 0 0 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010



Status: Open
 Location: 320 Driving Park Avenue Rochester, NY 14613
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Small Business Grant-architect services

Initial Funding Date: 11/10/2010

Financing
 Funded Amount: 7,000.00
 Drawn Thru Program Year: 125.00
 Drawn In Program Year: 125.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,948
 Census Tract Percent Low / Mod: 71.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010



Status: Open
 Location: 140 Weld Street Rochester, NY 14621
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f)
 National Objective: LMH
 Description: Lead ProgramRehab

Initial Funding Date: 11/10/2010

Financing
 Funded Amount: 17,442.00
 Drawn Thru Program Year: 17,442.00
 Drawn In Program Year: 17,442.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

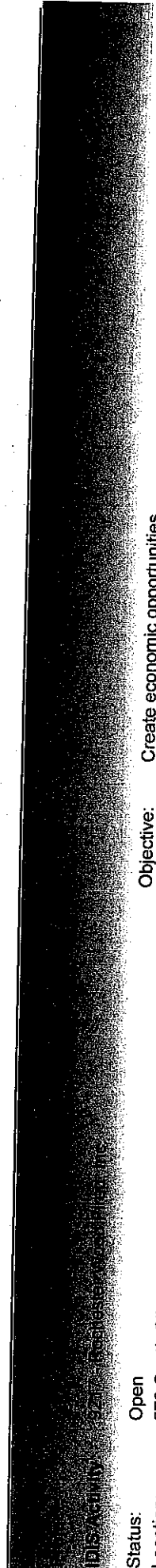
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting 2010
Accomplishment Narrative
Housing Rehabilitation



Status: Open
 Location: 573 South Clinton Avenue Rochester, NY 14620
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
 Description: Small Business Grant

Initial Funding Date: 11/10/2010
 Financing
 PR03 - ROCHESTER

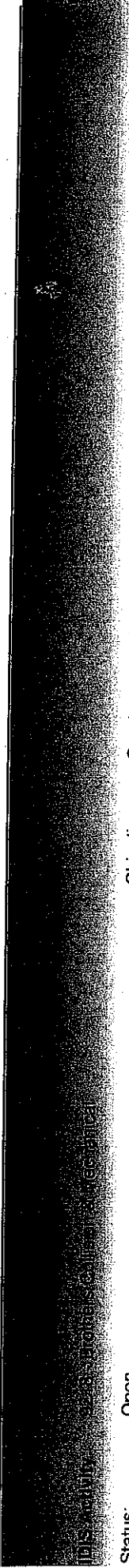
Funded Amount: 10,000.00
Drawn Thru Program Year: 2,812.50
Drawn In Program Year: 2,812.50

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 Purchase of sign and ffe



Status: Open
Location: 4401 Lake Avenue Rochester, NY 14612

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Grant
National Objective: LMA

Initial Funding Date: 11/10/2010

Financing

Funded Amount: 7,000.00
Drawn Thru Program Year: 6,830.11
Drawn In Program Year: 6,830.11

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,679
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 Small Business Grant-Computer, FF&E Air Compressor, Architect Assistance. Funds used to purchase computer equipment.
2011 Architect services



Status: Open
Location: 836 West Ridge Road Rochester, NY 14615

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Description: Small Business Grant

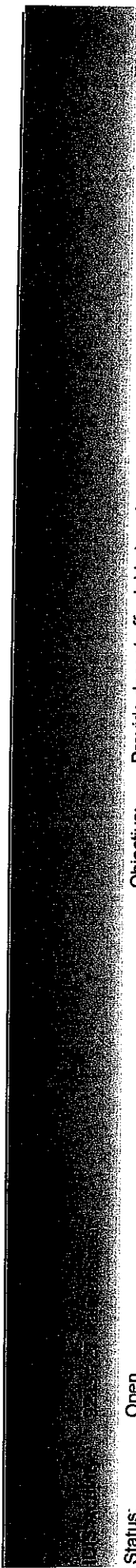
Initial Funding Date: 11/10/2010
Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 1,462.00
Drawn In Program Year: 1,462.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 5,373
Census Tract Percent Low / Mod: 51.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Small business grant for sign, ff&e



Status: Open
Location: 27 Rainier St Rochester, NY 14613-2309
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 11/10/2010
Financing
Funded Amount: 650.00
Drawn Thru Program Year: 650.00
Drawn In Program Year: 650.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

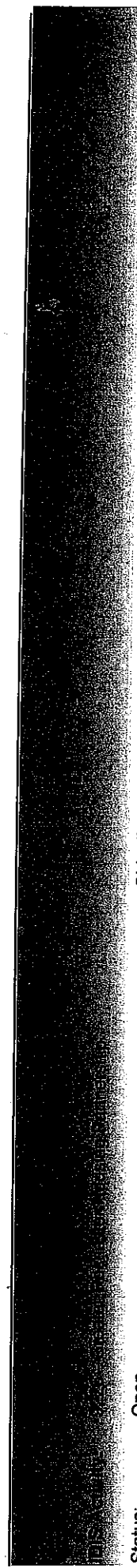
Other multi-racial: 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Lead evaluation
 2010



Status: Open
 Location: 183 E Main St Rochester, NY 14604-1612

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 12/30/2010
Financing
 Funded Amount: 80,000.00
 Drawn Thru Program Year: 73,333.37
 Drawn In Program Year: 73,333.37

Description:
 HOME Rochester (Acquisition for Rehabilitation), Affordable Rental Housing Development, Housing Planning.

Proposed Accomplishments
 Housing Units : 80

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

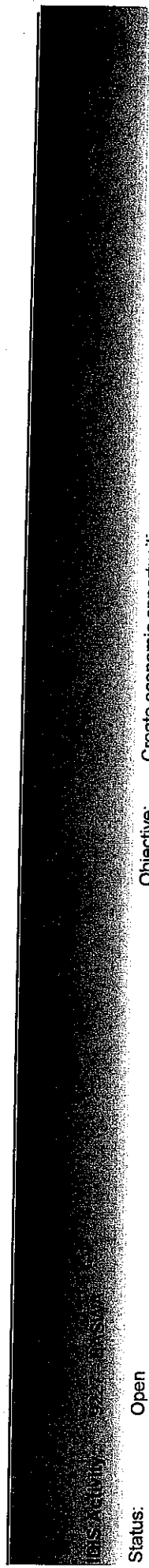
Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010		Operations
2011		Housing Development Support



Status: Open

Location: 540 South Ave Rochester, NY 14620-1134

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 12/15/2010

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 3,835.98

Drawn In Program Year: 3,835.98

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Status: Open
 Location: 12 Glenmore Circle Pittsford, NY 14534
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ
 Description: Targeted Business Assistance

Initial Funding Date: 11/17/2010
 Financed Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Person
	Total	Total	Total	Total	Total
White:	0	0	0	0	0
Black/African American:	0	0	0	0	0
Asian:	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0
Asian White:	0	0	0	0	0
Black/African American & White:	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0
Other multi-racial:	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0
Hispanic:	0	0	0	0	0
Total:	0	0	0	0	0

Female-headed Households:

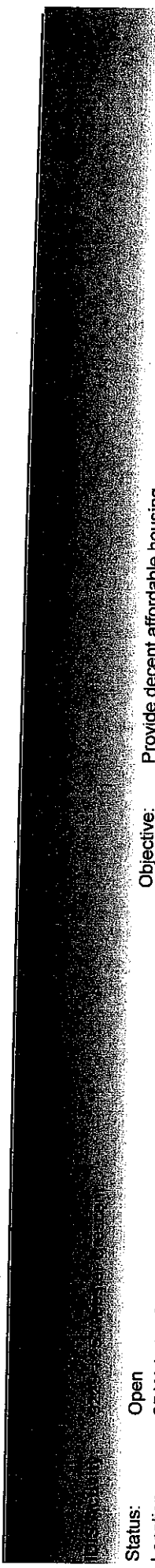
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0 0
 Percent Low/Mod 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010

Purchase of real estate. No jobs created in 2010.



Status: Open
 Location: 25 Webster Crescent Rochester, NY 14609
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 Description: Housing Rehabilitation
 National Objective: LMH

Initial Funding Date: 11/17/2010
 Financed Amount: 6,100.00
 Drawn Thru Program Year: 6,100.00
 Drawn In Program Year: 6,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

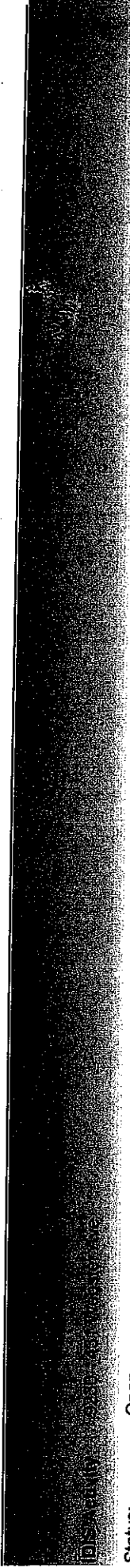
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0 0 0 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010



Status: Open Objective: Provide decent affordable housing
 Location: 431 Webster Ave Rochester, NY 14609 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH
 (14)
 Description: lead abatement and rehab

Initial Funding Date: 11/17/2010
 Financing
 Funded Amount 38,892.00
 Drawn Thru Program Year: 38,892.00
 Drawn In Program Year: 38,892.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

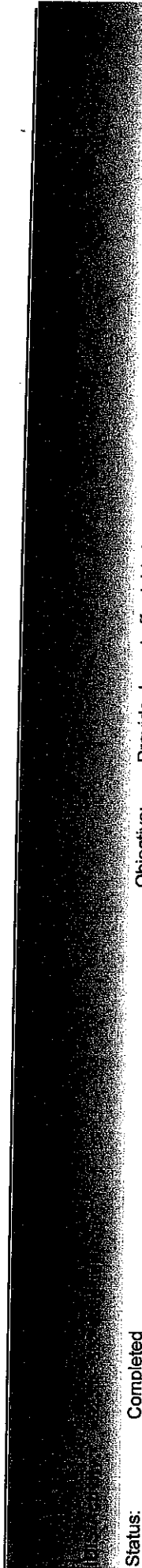
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting Accomplishment Narrative
 2010 Rahabed 1 housing unit



Status: Completed
 Location: 302 Webster Avenue Rochester, NY 14609
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f)
 Description: Lead Program/Rehab
 National Objective: LMH

Initial Funding Date: 11/17/2010
 Financed Amount: 10,900.00
 Drawn Thru Program Year: 10,900.00
 Drawn In Program Year: 10,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 1 0 0 0 1 0 0 0 1 0
 Female-headed Households: 1 0 0 0 1 0 0 0 1 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 1 Housing Rehabilitation



Status: Completed Objective: Provide decent affordable housing
 Location: 253 Webster Avenue Rochester, NY 14609 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH
 (14I)
 Description: Lead Program/Rehab

Initial Funding Date: 11/17/2010

Financing
 Funded Amount: 250.00
 Drawn Thru Program Year: 250.00
 Drawn In Program Year: 250.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 Housing Rehabilitation



Status: Completed Objective: Provide decent affordable housing
 Location: 907 Dewey Avenue Rochester, NY 14613 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH
 Description: (14)
 Lead ProgramRehab

Initial Funding Date: 11/19/2010
Financing
 Funded Amount: 8,300.00
 Drawn Thru Program Year: 8,300.00
 Drawn In Program Year: 8,300.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Total	Total	Hispanic	Total	Hispanic	Hispanic

White: 1
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 1

Female-headed Households: 0
Income Category:
 Extremely Low: 1
 Low Mod: 0
 Moderate: 0
 Non Low Moderate: 0
 Total: 1
 Percent Low/Mod: 100.0%

Annual Accomplishments
 Year # Benefitting: 2010 1

Accomplishment Narrative
 Housing Rehabilitation

Status: Open
 Location: 651 South Ave Rochester, NY 14620-1345

Initial Funding Date: 11/22/2010
Financing
 Funded Amount: 7,000.00
 Drawn Thru Program Year: 3,756.61
 Drawn In Program Year: 3,756.61

Proposed Accomplishments
 Businesses : 1

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: Small Business grant
 National Objective: LMA

Total Population in Service Area: 1,126
 Census Tract Percent Low / Mod: 74.40

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Computer and FFE



Status: Completed
 Location: 291 Selye Terrace Rochester, NY 14613
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH
 Description: Lead Program/Rehab

Initial Funding Date: 11/22/2010

Financing
 Funded Amount: 11,850.00
 Drawn Thru Program Year: 11,850.00
 Drawn In Program Year: 11,850.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

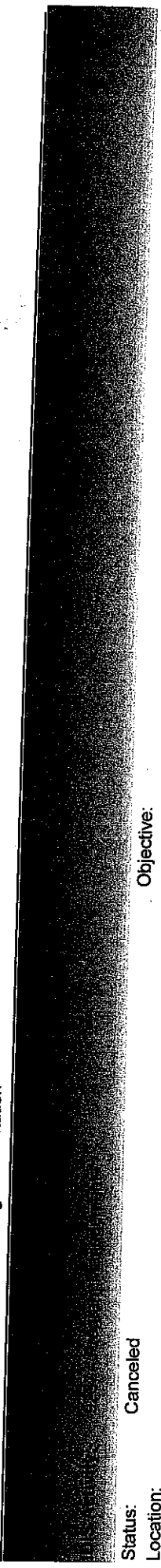
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0
Female-headed Households:	0		0		0		0	

Income Category: Owner Renter Total Person
 Extremely Low 0 0 0 0

Low Mod 1 0 0 1
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 1 0 0 1
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments
 Year # Benefitting
 2010 1 Housing Rehabilitation
Accomplishment Narrative

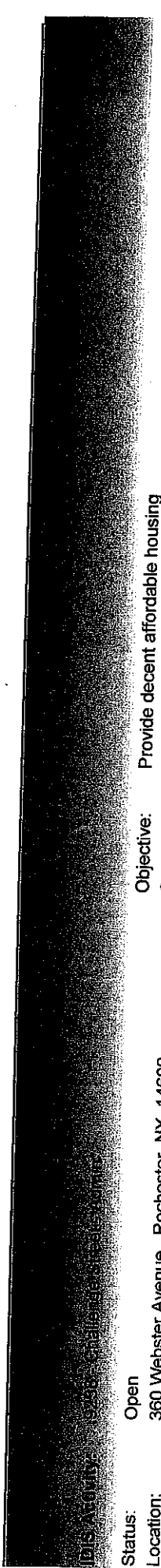


Status: Canceled
 Location: [Redacted]
 Objective: [Redacted]
 Outcome: [Redacted]
 Matrix Code: General Program Administration (21A) National Objective:
 Description: Program Administration

Initial Funding Date: 11/23/2010
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments
 Year # Benefitting
Accomplishment Narrative



Status: Open
 Location: 360 Webster Avenue Rochester, NY 14609
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f) National Objective: LMH
 Description: Admin Fee

Initial Funding Date: 11/24/2010
Financing
 Funded Amount: 16,000.00
 Drawn Thru Program Year: 16,000.00
 Drawn In Program Year: 16,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

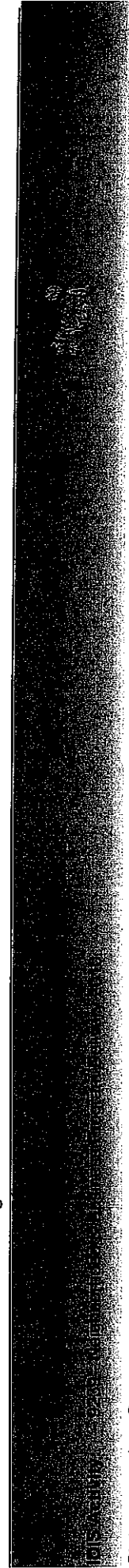
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Year # Benefiting 2010 Challenged Street 2010 admin fee



Status: Open
 Location: 30 Church Street Rochester, NY 14614

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/24/2010

Financing Description: Neighborhood and Business Program Delivery

Funded Amount: 2,331,800.00
 Drawn Thru Program Year: 2,241,090.75

Proposed Accomplishments
Actual Accomplishments

Number assisted:

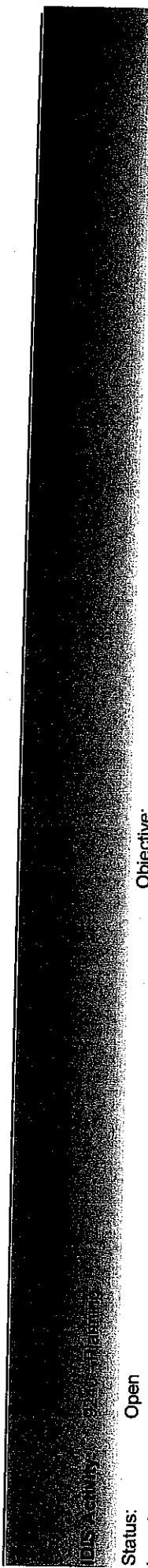
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting



Status: Open
Location:

Objective:
Outcome:
Matrix Code: Planning (20)
Description:
Planning

National Objective:

Initial Funding Date: 11/24/2010

Financing

Funded Amount: 389,000.00

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Drawn Thru Program Year: 267,369.37
Drawn In Program Year: 267,369.37

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting



Status: Open
Location:

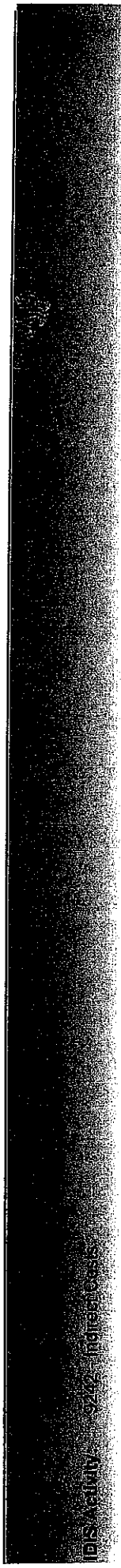
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/24/2010
Financing
Funded Amount: 354,000.00
Drawn Thru Program Year: 100,957.51
Drawn In Program Year: 100,957.51

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting



Status: Open
Location:

Objective:
Outcome:
Matrix Code: Indirect Costs (21B) National Objective:

Initial Funding Date: 11/29/2010
Financing
Funded Amount: 618,100.00
Drawn Thru Program Year: 429,905.58
Drawn In Program Year: 429,905.58

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

Status: Open
Location: 536 Jay St Rochester, NY 14611-1342

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 11/30/2010

Financing
Funded Amount: 2,000.00

Drawn Thru Program Year: 1,948.97

Drawn In Program Year: 1,948.97

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010

Security camera system

Status: Completed
Location: 1019 Norton St Rochester, NY 14621-3837

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 11/30/2010

Financing
Funded Amount: 7,000.00

Drawn Thru Program Year: 7,000.00

Drawn In Program Year: 7,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010

Architect assistance, equipment purchased

Status: Open
 Location: 30 Melville St Rochester, NY 14609-5139

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Facilities and Improvement
 (General) (03)
 National Objective: LMH

Initial Funding Date: 12/01/2010

Financing
 Funded Amount: 8,390.00
 Drawn Thru Program Year: 8,390.00
 Drawn In Program Year: 8,390.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010

Challenged Street

Status: Open
Location: 202 Weyl St Rochester, NY 14621-3620
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate
Description: (14)
National Objective: LMH
Lead Program/Rehab

Initial Funding Date: 12/01/2010

Financing
Funded Amount: 2,430.00
Drawn Thru Program Year: 2,430.00
Drawn In Program Year: 2,430.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0 0 0 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Housing Rehabilitation



Status: Open
 Location: 1349 South Ave Rochester, NY 14620-2818
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/01/2010
 Financing Summer of Opportunity Program - MCC Summer Sports Camp

Funded Amount: 10,000.00
 Drawn Thru Program Year: 9,638.85
 Drawn In Program Year: 9,638.85

Proposed Accomplishments

People (General) : 254

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	32
Black/African American:	0	0	0	0	0	0	185	39
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	254	71
Female-headed Households:	0		0		0		0	

Income Category:

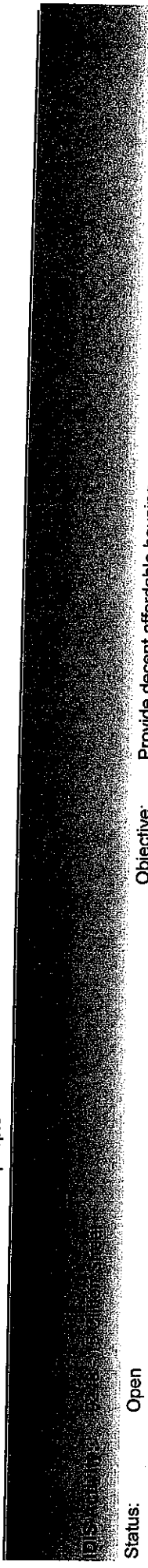
Owner Renter Total Person

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Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 254
 Non Low Moderate 0 0 0 0
 Total 0 0 0 254
 Percent Low/Mod 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 254 served 254 people



Status: Open
 Location: 15 Clifton St Rochester, NY 14608-2111
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 Description: Lead ProgramRehab
 National Objective: LMH

Initial Funding Date: 12/01/2010
 Financed Amount: 46,350.00
 Drawn Thru Program Year: 650.00
 Drawn in Program Year: 650.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	1	0	2	0	2	0

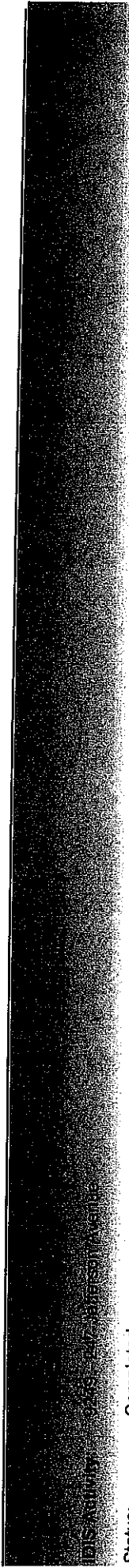
Female-headed Households: 1 1 2

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	2	Housing Rehab



Status: Completed
 Location: 247 Jefferson Ave Rochester, NY 14611-3228
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH
 Description:
 Lead ProgramRehab

Initial Funding Date: 12/01/2010

Financing
 Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0
Total: 1 0 0 0 0 0 1 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2010 1 Housing Rehab



Status: Completed Objective: Provide decent affordable housing
 Location: 353 Gregory St Rochester, NY 14620-1306 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH
 (14I)
 Description: Lead ProgramRehab

Initial Funding Date: 12/01/2010

Financing
 Funded Amount: 750.00
 Drawn Thru Program Year: 750.00
 Drawn In Program Year: 750.00

Proposed Accomplishments
 Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

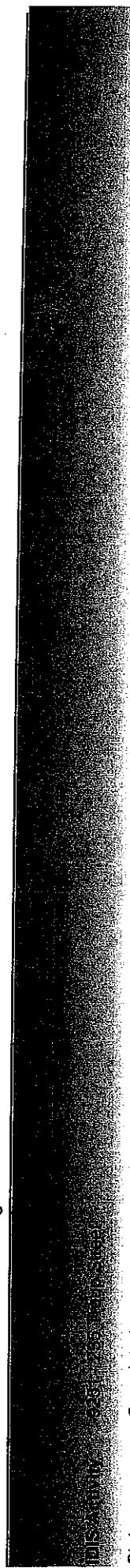
American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0
Total: 0 0 2 0 2 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 2 Housing Rehab



Status: Completed Objective: Provide decent affordable housing
 Location: 235 Troup St Rochester, NY 14608-2037 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH
 (14)
Description:
 Lead Program Rehab

Initial Funding Date: 12/01/2010

Financing
 Funded Amount: 650.00
 Drawn Thru Program Year: 650.00
 Drawn In Program Year: 650.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0

Asian White: 0 0 0 0 0 0 0 0 0 0 0 0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0

Total: 0 0 0 1 0 0 0 0 1 0 0 0

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	1	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Year # Benefiting 2010 1 Housing Rehab

Accomplishment Narrative

IDIS Activity: 923, 919 Dewey Avenue

Status: Open

Location: 919 Dewey Ave Rochester, NY 14613-1617

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)

National Objective: LMH

Initial Funding Date: 12/01/2010

Financing

Funded Amount: 17,575.00

Drawn Thru Program Year: 17,575.00

Drawn In Program Year: 17,575.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
White:	0	0	0	0
Black/African American:	0	0	0	0
Total	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

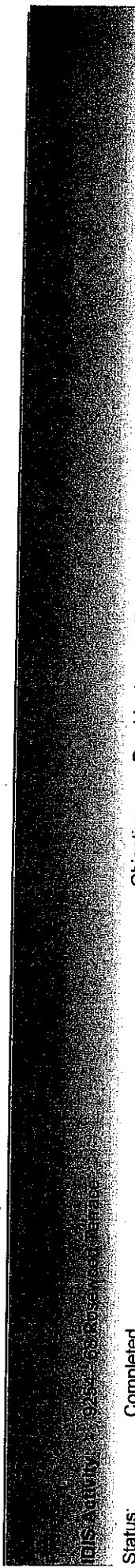
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2010	1	Housing Rehab



Status: Completed
 Location: 68 Rosewood Ter Rochester, NY 14609-4927
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH
 Description: Lead Program Rehab

Initial Funding Date: 12/01/2010
 Financed Amount: 550.00
 Drawn Thru Program Year: 550.00

Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Housing Rehab



Status: Completed
 Location: 345 Jefferson Ave Rochester, NY 14611-3348
 Objective: Provide decent affordable housing
 Outcome: Affordability

Initial Funding Date: 12/01/2010

Description: Lead Program/Rehab

Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Housing Rehab

Status: Open
 Location: 22 Clifton St Rochester, NY 14608-2115
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/03/2010

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010

Status: Open
 Location: 570 South Ave 570 South Avenue Rochester, NY
 14620-1337
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/10/2010

Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	1
Black/African American:	0	0	0	0	0	0	179	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	20
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	28	6
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	328	27

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	95
Moderate	0	0	0	114
Non Low Moderate	0	0	0	49

Total 0 0 0 328
Percent Low/Mod 85.1%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 328

Homebuyer Education July - October 2010

DIS Activity: 5253 - Small Market

Status: Open
Location: 231 Parsells Ave Rochester, NY 14609-5203

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business matching grant
National Objective: LMA

Initial Funding Date: 12/09/2010

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 1,169.95
Drawn In Program Year: 1,169.95

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010

Small business grant-computer purchase, advertising

DIS Activity: 5253 - Small Market

Status: Open
Location: 150 Palm St Rochester, NY 14615-2912

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Matching Grant
National Objective: LMJ

Initial Funding Date: 12/09/2010

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

PRO3 - ROCHESTER

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting
2010

Accomplishment Narrative



Status: Open

Location: 1038 Clinton Ave N Rochester, NY 14621-4408

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 12/09/2010

Financing Description: Small Business Matching Grant

Funded Amount: 5,000.00

Drawn Thru Program Year: 634.38

PR03 - ROCHESTER

Drawn In Program Year: 634.38

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,679

Census Tract Percent Low / Mod: 57.00

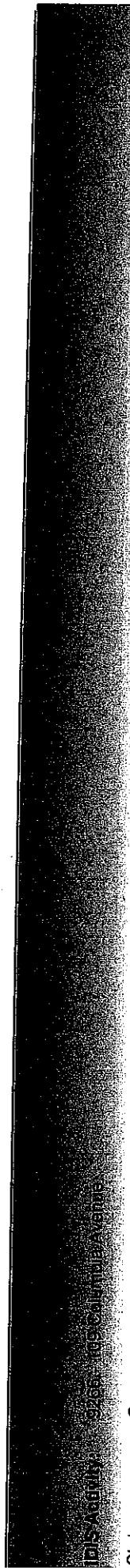
Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

Small business grant for architect assistance



IBIS Activity: 0265 - 1050 - 1000 - 0000 - 0000

Status: Open

Location: PO Box 200385 PO Box 200385 Pittsburgh, PA 15251-0385

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 12/10/2010

Financing

Funded Amount: 22,488.48

Drawn Thru Program Year: 17,288.48

Drawn In Program Year: 17,288.48

Description:

Asbestos Abatement

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

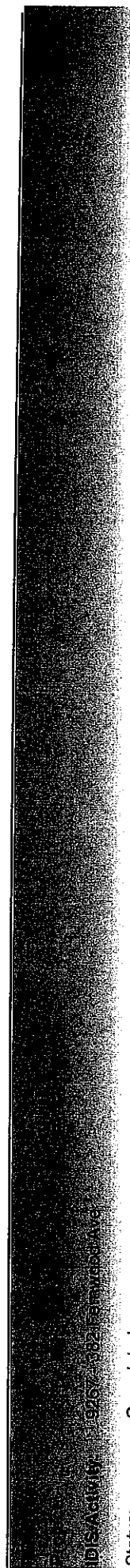
Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

Asbestos Abatement
5/9/11 Demolition debris removal and disposal



IBIS Activity: 0265 - 1050 - 1000 - 0000 - 0000

Status: Completed

Location: 382 Fernwood Ave Rochester, NY 14609-3448

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/10/2010

Financing

Funded Amount: 1,700.00

Description:

Minor Home Modification

PR03 - ROCHESTER

Drawn Thru Program Year: 1,700.00
 Drawn In Program Year: 1,700.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

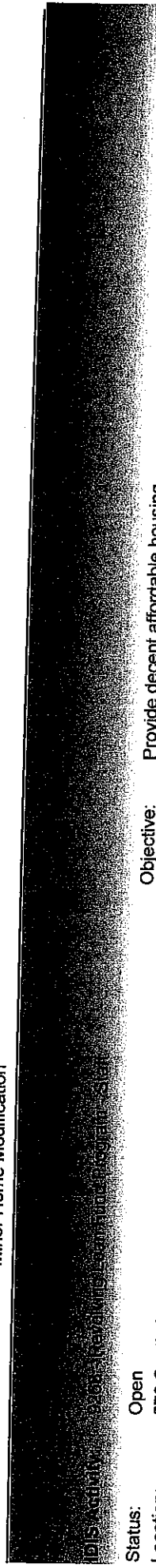
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	1	Minor Home Modification



Status: Open
 Location: 570 South Ave Rochester, NY 14620-1337

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/28/2010
Financing: Administration of revolving loan fund
 Funded Amount: 54,999.70
 Drawn Thru Program Year: 50,416.63
 Drawn In Program Year: 50,416.33

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year: 2010
 # Benefiting: Administration of revolving loan fund.

IDIS Activity: 9269 - Salvatore's PIZZA
 Status: Open
 Objective: Create economic opportunities
 PR03 - ROCHESTER

Initial Funding Date: 12/13/2010
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefiting
 2010

Accomplishment Narrative

IDIS Activity: 9272 - South Clinton Merchants Association

Status: Completed
Location: 919 S Clinton Ave Rochester, NY 14620-1452
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA
Description: Business Association grant

Initial Funding Date: 12/13/2010

Financing
Funded Amount: 1,327.38
Drawn Thru Program Year: 1,327.38
Drawn In Program Year: 1,327.38

Proposed Accomplishments

People (General) : 895
Total Population in Service Area: 895
Census Tract Percent Low / Mod: 53.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Beautification project

IDIS Activity: 9272 - South Clinton Merchants Association

Status: Open
Location: 919 S Clinton Ave Rochester, NY 14620-1452
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA
Description: Promotion

Initial Funding Date: 12/13/2010

Financing
Funded Amount: 8,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 895
Census Tract Percent Low / Mod: 53.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010

Status: Open
Location: 540 South Ave Rochester, NY 14620-1134
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Matching Grant
National Objective: LMA

Initial Funding Date: 12/15/2010
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 3,384.62
 Drawn In Program Year: 3,384.62

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 Small Business Assistance Grant-computers, security and ffe, signs

Status: Open
Location: 1055 Hudson Ave Rochester, NY 14621-3501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
Description: Neighborhood Beautification
National Objective: LMA

Initial Funding Date: 12/15/2010
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 4,242.20
 Drawn In Program Year: 4,242.20

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 2,554
 Census Tract Percent Low / Mod: 79.20

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 Installation of banners

Status: Open
Location: 214 Avenue A Rochester, NY 14621-4434

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 12/16/2010

Financing

Funded Amount: 24,954.46
Drawn Thru Program Year: 24,954.46
Drawn In Program Year: 24,954.46

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 766
Census Tract Percent Low / Mod: 83.40

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 Asbestos abated at 214 -216 Avenue A
Demolition 5-19-11

Status: Open
Location: 179 Lake Ave Rochester, NY 14608-1234

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 12/16/2010

Financing

Funded Amount: 7,180.00
Drawn Thru Program Year: 7,180.00
Drawn In Program Year: 7,180.00

Proposed Accomplishments

Housing Units : 3
Total Population in Service Area: 1,280
Census Tract Percent Low / Mod: 87.90

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

Status: Open
 Location: 332 Tremont St Rochester, NY 14608-2316
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 12/16/2010
 Description: Lead ProgramRehab

Financing
 Funded Amount: 650.00
 Drawn Thru Program Year: 650.00
 Drawn In Program Year: 650.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

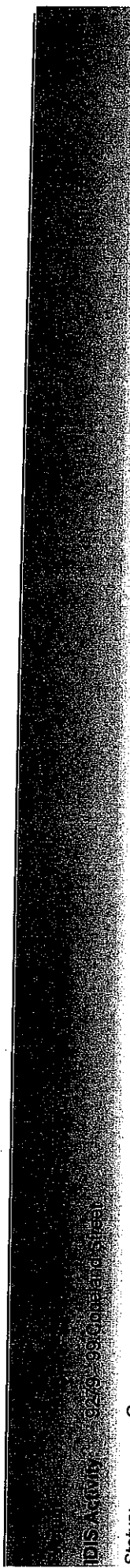
Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 Risk assessment



IDIS Activity: 02/9 - 09/Copeland Street

Status: Open

Location: 99 Copeland St Rochester, NY 14609-4735

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)

National Objective: LMH

Initial Funding Date: 12/16/2010

Financing Lead Program/Rehab

Funded Amount: 650.00

Drawn Thru Program Year: 650.00

Drawn In Program Year: 650.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0

Moderate 0 0 0
 Non Low Moderate 0 0 0
 Total 0 0 0
 Percent Low/Mod 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 risk assessment



Status: Open
 Location: 7 1/2 Vetter St Rochester, NY 14605-2351
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 (14) National Objective: LMH
 Description:
 Lead ProgramRehab

Initial Funding Date: 12/16/2010

Financing
 Funded Amount: 750.00
 Drawn Thru Program Year: 750.00
 Drawn In Program Year: 750.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Risk assessment	Accomplishment Narrative
2010			



Status: Open
 Location: 136 Woodward St Rochester, NY 14605-2656
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH

Initial Funding Date: 12/16/2010

Financing

Funded Amount:	650.00
Drawn Thru Program Year:	650.00
Drawn In Program Year:	650.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

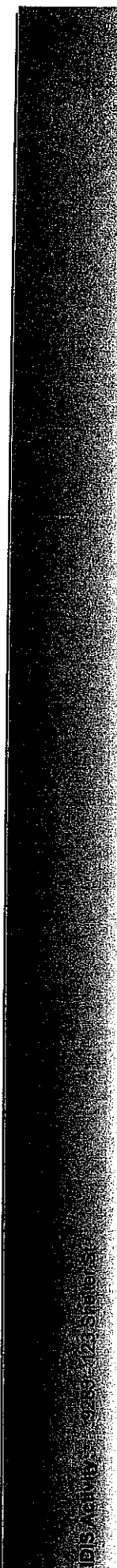
Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0
Income Category:
 Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2010 Risk assessment
 Completed



Status: Completed
 Location: 123 Shelter St Rochester, NY 14611-3715
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH
 Description:
 Minor Home Modification

Initial Funding Date: 12/16/2010
Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn In Program Year: 14,500.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

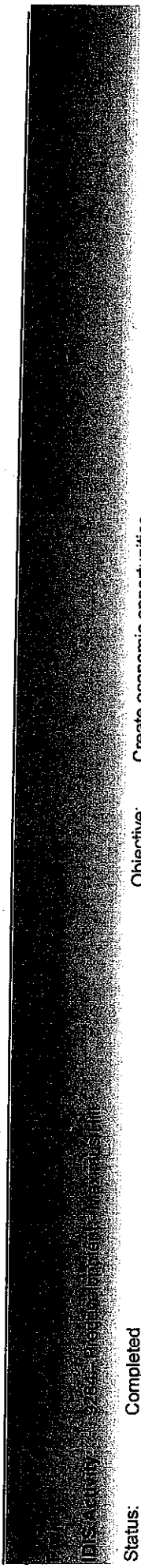
Other multi-racial: 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0
Total: 1 0 0 0 1 0 0
 Female-headed Households: 1 0 0 0 1 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2010 1 warranty fund



Status: Completed
 Location: 168 N Water St Rochester, NY 14604-1190
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP
 Description: Pre-development studies

Initial Funding Date: 12/18/2010
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn in Program Year: 25,000.00

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	1	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

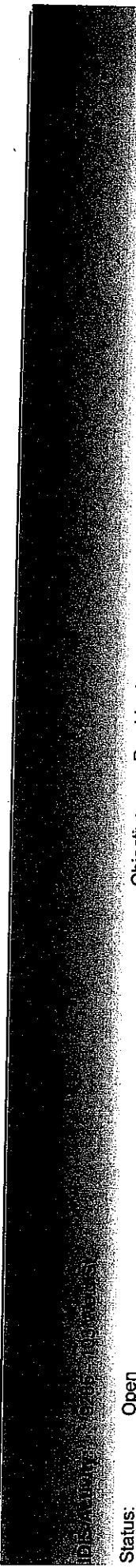
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting
2010 1

Pre-development studies. The project created one new job which is presumed to be LMI. The project has met the required job creation goal and the activity can be closed.



Status: Open
 Location: 103 Weld St Rochester, NY 14605-2650
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH

Initial Funding Date: 12/20/2010
Financing
 Funded Amount: 16,112.00
 Drawn Thru Program Year: 16,112.00
 Drawn In Program Year: 16,112.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian: 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:

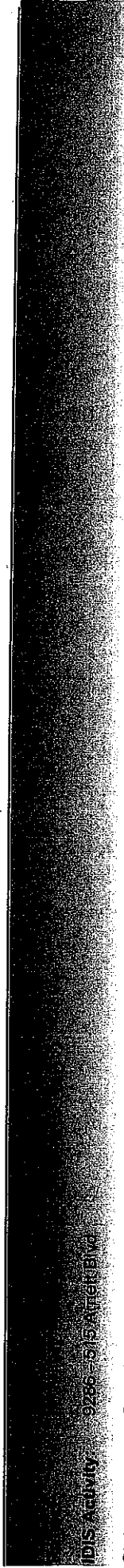
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
2010

Rehab

Accomplishment Narrative



IDIS Activity: 9286-515 Arnett Blvd

Status: Completed
Location: 515 Arnett Blvd Rochester, NY 14619-1103

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate
National Objective: LMH

Initial Funding Date: 12/20/2010

Financing

Funded Amount: 5,866.19
Drawn Thru Program Year: 5,866.19
Drawn In Program Year: 5,866.19

Proposed Accomplishments

Housing Units : 1

Description:
lead abatement and rehab

Actual Accomplishments

Number assisted:

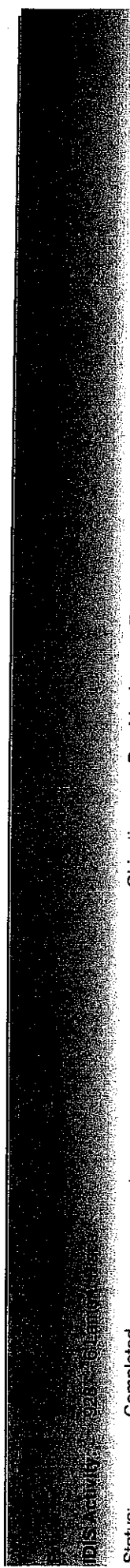
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Rehab
2010	1	Rehab



Status: Completed
 Location: 6 Lamont Pl Rochester, NY 14609-5135
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/21/2010

Financing

Funded Amount:	8,890.00
Drawn Thru Program Year:	8,890.00

Drawn In Program Year: 8,890.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Challenge Street



Status: Canceled
 Location: 22 Ludwig Park Rochester, NY 14621-3608

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 12/21/2010
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
 Year # Benefitting
 2010

Accomplishment Narrative

Status: Canceled
Location: 23 Ludwig Park Rochester, NY 14621-3607
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
Description: Asbestos air monitoring
National Objective: LMA

Initial Funding Date: 12/21/2010
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
 Year # Benefitting
 2010

Accomplishment Narrative

Status: Open
Location: 155 State St Rochester, NY 14614-1301
Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Grant
National Objective: LMA

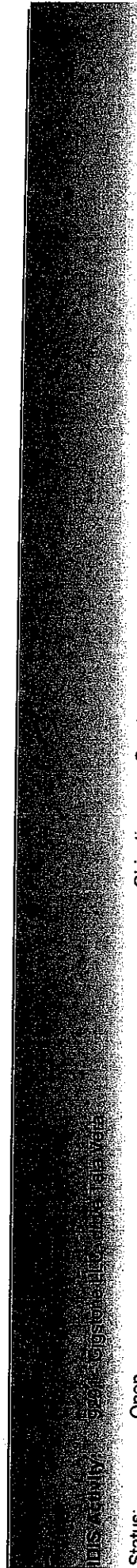
Initial Funding Date: 12/22/2010
Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 8,644.18
Drawn In Program Year: 8,644.18

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Advertising, Sign, Security and FF&E



Status: Open
Location: 155 State St Rochester, NY 14614-1301

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

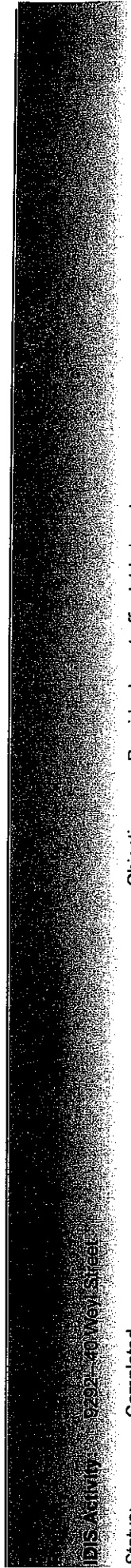
Initial Funding Date: 12/22/2010
Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 10,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 FF&E and working capital for new restaurant



Status: Completed

Objective: Provide decent affordable housing

Location: 40 Weyl St Rochester, NY 14621-3616

Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 12/22/2010
 Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Housing Rehabilitation

Status: Open
Location: 45 Webster Ave Rochester, NY 14609-6201
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA
Initial Funding Date: 01/12/2011
Financing:
 Funded Amount: 31,500.00
 Drawn Thru Program Year: 20,696.37
 Drawn In Program Year: 20,696.37
Description:
 Focused Investment Strategy - Community Garden

Proposed Accomplishments
 People (General) : 606
 Total Population in Service Area: 606
 Census Tract Percent Low / Mod: 93.10

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2010 Design and construction of a community garden by the Museum of Kids Art.

Status: Open
Location: 26 Kosciusko St Rochester, NY 14621-3710
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH
Initial Funding Date: 12/27/2010
Financing:
 Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:
 White: 0
 Black/African American: 0

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0
	0	0	0	0	0	0

Actual Accomplishments

Number assisted:

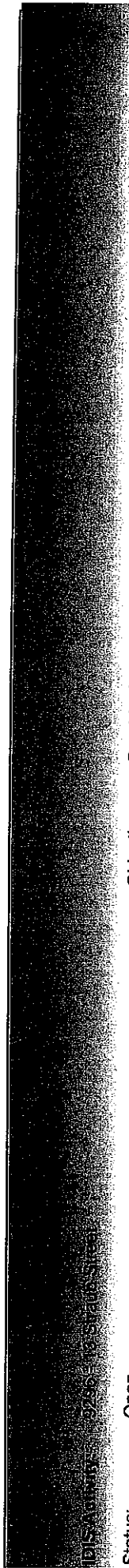
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Lead Based Paint Risk Assessment



Status: Open
 Location: 13 Straub St Rochester, NY 14613-1918

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH

Initial Funding Date: 12/27/2010

Financing Description: Lead Based Paint Risk Assessment

Funded Amount: 550.00
 Drawn Thru Program Year: 550.00

Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

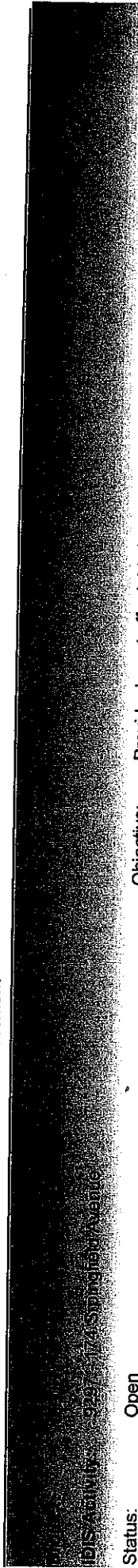
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Lead Based Paint Risk Assessment

2010



IBIS Activity: 929 - 174 Springfield Avenue

Status: Open

Location: 174 Springfield Ave Rochester, NY 14609-3611

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: LMH

Lead-Based/Lead Hazard Test/Abate (141)

National Objective: LMH

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 725.00
 Drawn Thru Program Year: 725.00
 Drawn In Program Year: 725.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

Lead Based Paint Risk Assessment

IBIS Activity: 9295-5863 Ambs Street

Status: Open
 Location: 383 Ames St Rochester, NY 14611-1224

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 Description: Lead Based Paint Risk Assessment
 National Objective: LMH

Initial Funding Date: 12/27/2010

Financing
 Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2010

Accomplishment Narrative

Lead Based Paint Risk Assessment



Status: Open
 Location: 327 Selye Ter Rochester, NY 14613-1623
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH

Initial Funding Date: 12/27/2010

Financing Description: Lead Based Paint Risk Assessment

Funded Amount: 42,306.00

Drawn Thru Program Year: 675.00

Drawn In Program Year: 675.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	2	0
Female-headed Households:	0		2		2		2	

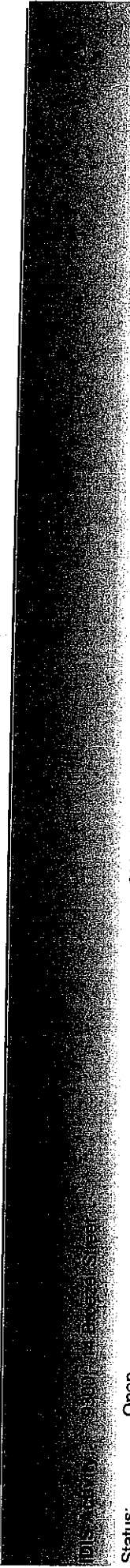
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 2 2
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 2 Rehab



Status: Open
 Location: 14 Broezel St Rochester, NY 14613-1906
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 12/27/2010
 Description: Lead Based Paint Risk Assessment

Financing
 Funded Amount: 675.00
 Drawn Thru Program Year: 675.00
 Drawn In Program Year: 675.00

Proposed Accomplishments
 Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
			0

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 Lead Based Paint Risk Assessment



Status: Open
 Location: 447 Arnett Blvd Rochester, NY 14619-1158
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 (14I) National Objective: LMH
 Description:
 Lead Based Paint Risk Assessment

Initial Funding Date: 12/27/2010
 Financed Amount: 675.00
 Drawn Thru Program Year: 675.00
 Drawn In Program Year: 675.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting
2010

Accomplishment Narrative



Status: Open
 Location: 648 Maple St Rochester, NY 14611-1726
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH
 Description: Lead Based Paint Risk Assessment

Initial Funding Date: 12/27/2010

Financing
 Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

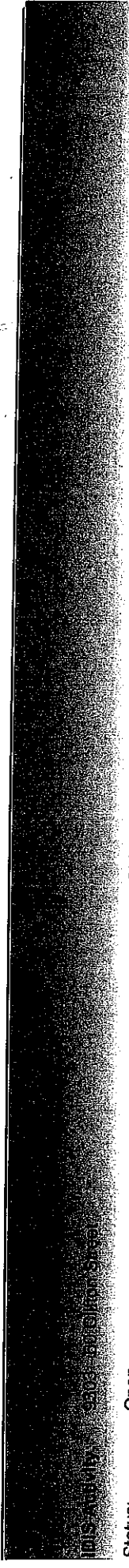
Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
 2010 Lead Based Paint Risk Assessment



IPIS Address: 3503-66 Clifton Street

Status: Open
 Location: 60 Clifton St Rochester, NY 14608-2118
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 12/27/2010

Financing
 Funded Amount: 675.00
 Drawn Thru Program Year: 675.00
 Drawn In Program Year: 675.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

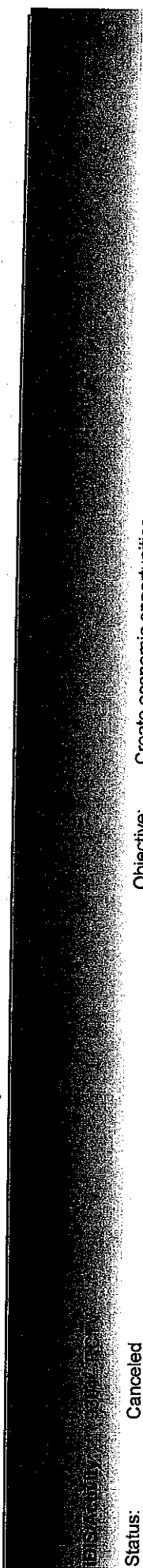
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 Lead Based Paint Risj Assessment



Status: Canceled Objective: Create economic opportunities
 Location: 21 Gorham St Rochester, NY 14605-1717 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/27/2010

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

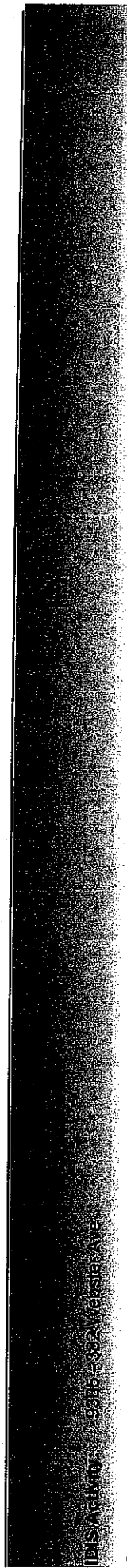
Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting



IBIS Activity: 9305 - 362 Webster Ave

Status: Completed Objective: Provide decent affordable housing
 Location: 382 Webster Ave Rochester, NY 14609-4707 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH
 (14)

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 20,190.00
 Drawn Thru Program Year: 20,190.00
 Drawn In Program Year: 20,190.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

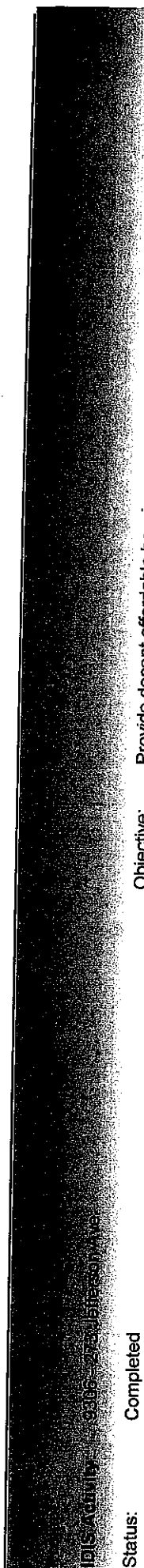
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	1	0	0	0	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Lead Rehab
2010	1	Lead Rehab



Status: Completed
 Location: 273 Jefferson Ave Rochester, NY 14611-3303

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 Description: Lead Rehab
 National Objective: LMH

Initial Funding Date: 12/27/2010
Financing:
 Funded Amount: 22,837.00
 Drawn Thru Program Year: 22,837.00
 Drawn In Program Year: 22,837.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	1	Lead Rehab



Status: Open
 Location: 310 Selye Ter Rochester, NY 14613-1624
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14l)
 National Objective: LMH

Initial Funding Date: 12/27/2010

Financing

Funded Amount: 550.00
 Drawn Thru Program Year: 550.00

Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Lead Based Paint Risk Assessment



IDIS Activity: 9303 - 396 Jefferson Avenue
 Status: Open
 Location: 293 Jefferson Ave Rochester, NY 14611-3303

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)

Description: 293 Jefferson Avenue

National Objective: LMH

12/27/2010

Initial Funding Date:

Financing

Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2010

Accomplishment Narrative
 Lead Based Paint Risk Assessment

Status: Open
 Location: 394 Webster Ave Rochester, NY 14609-4707
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 National Objective: LMH
 Description: (14)
 Lead Based Paint Risk Assessments

Initial Funding Date: 12/27/2010
 Financed Amount: 23,960.00
 Drawn Thru Program Year: 15,160.00
 Drawn In Program Year: 15,160.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0
Female-headed Households:	0		0		0	

Income Category:	Owner		Renter		Total	
	Person	Total	Person	Total	Person	Total
Extremely Low	0	0	1	0	1	0
Low Mod	0	0	0	0	0	0
Moderate	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0
Total	0	0	1	0	1	0
Percent Low/Mod			100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 1
 Lead Based Paint Risk Assessment
 Lead rehab



IDIS Activity: 9500 - 187 North Union Street

Status: Open
 Location: 187 Union St N Rochester, NY 14605-2640
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 National Objective: LMH
 Description: Lead Based Paint Risk Assessment

Initial Funding Date: 12/27/2010

Financing
 Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0
 Total 0 0 0
 Percent Low/Mod 0 0 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010

Lead Based Paint Risk Assessment



Status: Open
 Location: 21 Roxborough Rd Rochester, NY 14619-1415
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 12/28/2010

Financing
 Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Description:
 Lead Based Paint Risk Assessment

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 Lead Based Paint Risk Assessment



IDIS Activity: 9312 - 111 Polaris Street

Status: Completed Objective: Provide decent affordable housing
 Location: 111 Polaris St Rochester, NY 14606-3015 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH
 Description: (14f)
 Lead Based Paint Risk Assessment

Initial Funding Date: 12/28/2010

Financing
 Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

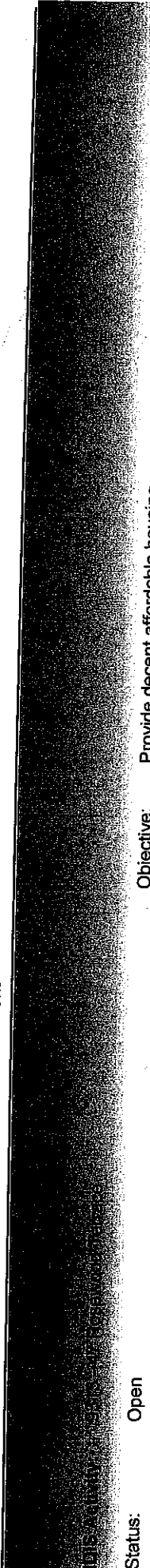
Female-headed Households: 1 0 1

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	1	Lead Based Paint Risk Assessment



Status: Open
 Location: 47 Rosewood Ter Rochester, NY 14609-4923
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH
 Description: Lead Based Paint Risk Assessment

Initial Funding Date: 12/28/2010
 Financed Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

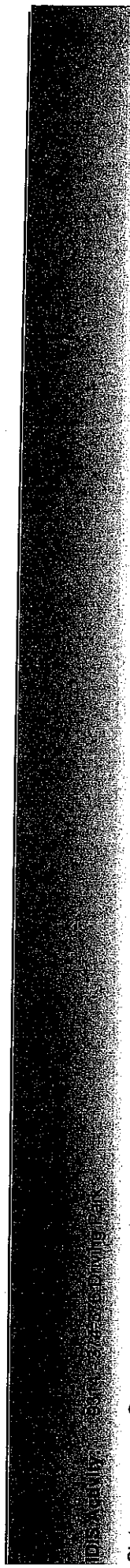
Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
 2010 Lead Based Paint Risk Assessment



Status: Open
 Location: 374 Driving Park Ave Rochester, NY 14613-1930
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH

Initial Funding Date: 12/28/2010

Financing Description: Lead Based Paint Risk Assessment

Funded Amount: 26,531.00
 Drawn Thru Program Year: 675.00
 Drawn in Program Year: 675.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0

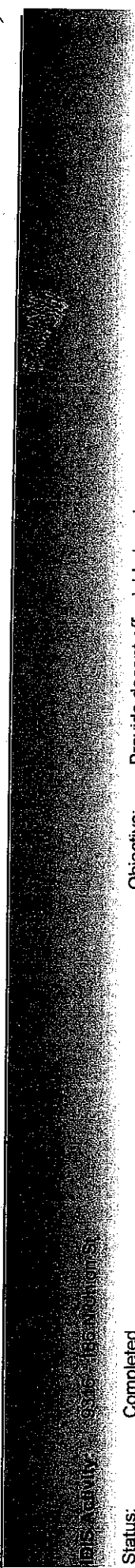
Female-headed Households: 2 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	2	Rehab



Status: Completed
 Location: 186 Union St N Rochester, NY 14605-2658
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH
 Description: (14)
 Leadrehab

Initial Funding Date: 12/28/2010
Financing
 Funded Amount: 10,491.00
 Drawn Thru Program Year: 10,491.00
 Drawn In Program Year: 10,491.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person	Total	Hispanic
0	2	2	1	2	1	0	2	1
0	2	2	0	2	0	0	2	0

White: 0 0 1 1 1 1 1 0 0 0
 Black/African American: 0 0 1 1 1 1 1 0 0 0
 Asian: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 2 1 1 2 1 1 2 0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	2	Rehab



IDIS Activity: 03 - Housing Counselor Activities: Prevention, Priority Lending
 Status: Open
 Location: 75 College Ave Rochester, NY 14607-1009

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 02/08/2011

Financing
 Funded Amount: 335,000.00
 Drawn Thru Program Year: 276,170.91
 Drawn In Program Year: 276,170.91

Proposed Accomplishments
 People (General) : 300

Description: Assist homeowners in preventing foreclosures due to mortgage arrears or default, and predatory loans

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	20
Black/African American:	0	0	0	0	0	0	187	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	308	26

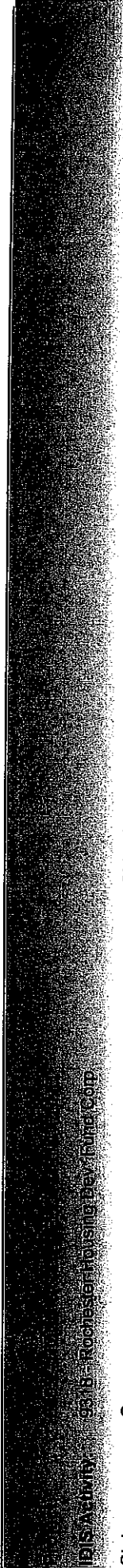
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	85
Moderate	0	0	0	124
Non Low Moderate	0	0	0	33
Total	0	0	0	308
Percent Low/Mod				89.3%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	308	Assisted 308 People



IBIS Authority: 9315 - Rochester Housing Dev. Fund Corp

Status: Open
 Location: 183 E Main St Rochester, NY 14604-1612

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/28/2010
Financing
 Funded Amount: 186,000.00
 Drawn Thru Program Year: 170,500.00

Description:
 HOME Rochester (Acquisition for Rehabilitation), Affordable Rental Housing Development, Housing Planning.

Drawn In Program Year: 170,500.00

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

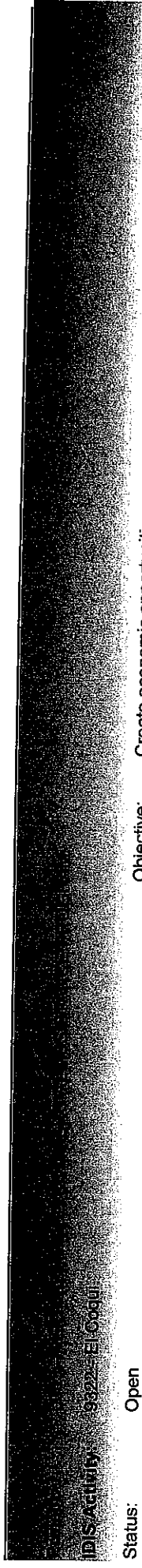
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting 2010 GRHP - staff / July 2010-May 2011

Accomplishment Narrative



Status: Open
 Location: 1182 Dewey Ave Rochester, NY 14613-1321
 Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: Small Business Matching Grant
 National Objective: LMA

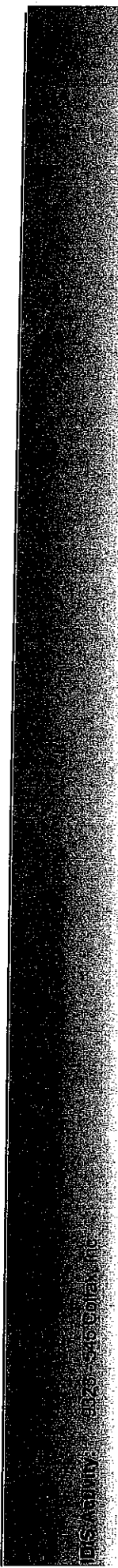
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: Small Business Matching Grant
 National Objective: LMA

Initial Funding Date: 01/25/2011
 Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 3,868.00
 Drawn In Program Year: 3,868.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Small business grant-FF&E, installed sign-awning, security camera system purchased



Status: Canceled
 Location: 1121 Lexington Ave Rochester, NY 14606-2903

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 Description: Real Estate Acquisition
 National Objective: LMJ

Initial Funding Date: 01/03/2011
 Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

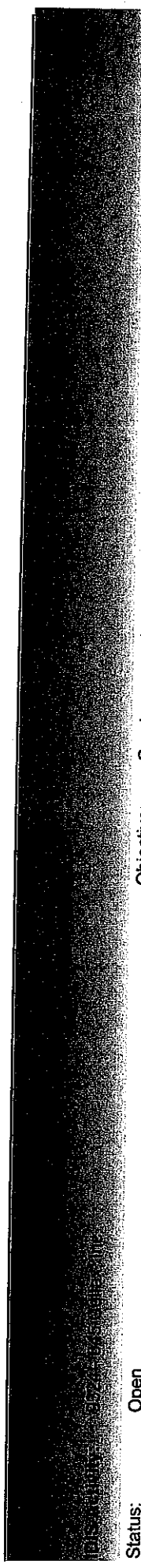
Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting



Status: Open
 Location: 1121 Lexington Ave Rochester, NY 14606-2903
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ
 Description: Real Estate Acquisition

Initial Funding Date: 01/03/2011
Financing
 Funded Amount: 400,000.00
 Drawn Thru Program Year: 300,000.00
 Drawn In Program Year: 300,000.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

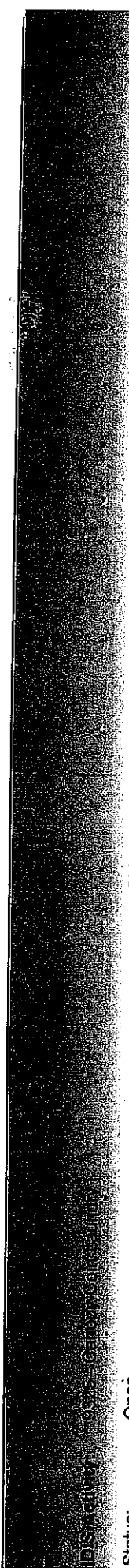
Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Real Estate Acquisition



Status: Open
 Location: 92 Genesee St Rochester, NY 14611-3202
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
Description:
 Small Business Matching Grant

Initial Funding Date: 01/04/2011

Financing
 Funded Amount: 5,500.00
 Drawn Thru Program Year: 3,942.02
 Drawn In Program Year: 3,942.02

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 744
 Census Tract Percent Low / Mod: 80.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Advertising and Furniture, Fixture & Equipment

Status: Open
 Location: 1 W Main St Rochester, NY 14614-1418
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Legal Services (05C)
 National Objective: LMC

Initial Funding Date: 01/05/2011
 Financed Amount: 40,000.00
 Drawn Thru Program Year: 29,973.00
 Drawn In Program Year: 29,973.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting
2010 6

Assisted 6 people

IDIS Activity: 9930 - Empire Justice Monitoring

Status: Open
Location:

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
Description: Fair Lending/Housing - monitoring and analysis services

National Objective:

Initial Funding Date: 01/05/2011

Financing
Funded Amount: 66,312.00
Drawn Thru Program Year: 49,751.00
Drawn In Program Year: 49,751.00

Proposed Accomplishments

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

IDIS Activity: 9937 - Legal Aid Services

Status: Open
Location: 1 W Main St Rochester, NY 14614-1418

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 01/05/2011

Financing
Funded Amount: 170,000.00
Drawn Thru Program Year: 125,594.05
Drawn In Program Year: 125,594.05

Proposed Accomplishments

People (General) : 150

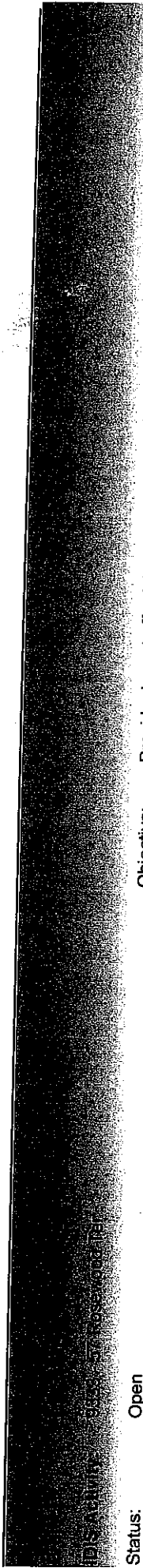
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	14
Black/African American:	0	0	0	0	0	0	168	23
Asian:	0	0	0	0	0	0	2	0

Annual Accomplishments

Year # Benefiting
 2011 Demolition
 2010 Asbestos Survey



Status: Open
 Location: 57 Rosewood Ter Rochester, NY 14609-4923

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 01/06/2011

Financing
 Funded Amount: 25,478.00
 Drawn Thru Program Year: 25,478.00
 Drawn In Program Year: 25,478.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	2	0
Female-headed Households:	0		2		2		2	

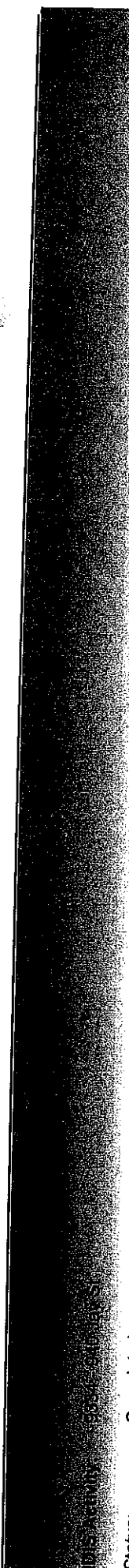
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0

Moderate 0 0 0
 Non Low Moderate 0 0 0
 Total 0 2 2
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 2 Rehab



Status: Completed
 Location: 940 Jay St Rochester, NY 14611-1212
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH
 Description: lead rehab

Initial Funding Date: 01/10/2011

Financing
 Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

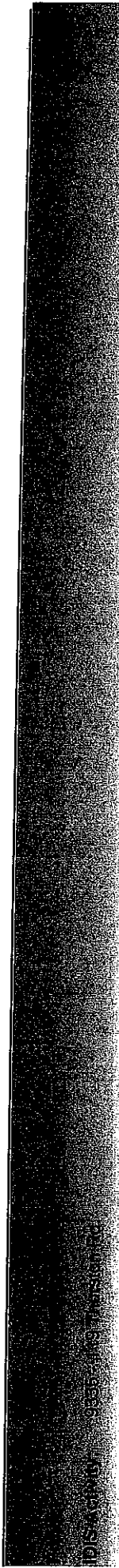
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	LEad risk assessment



Status: Open
 Location: 119 Thurston Rd Rochester, NY 14619-1028
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
 National Objective: LMH

Initial Funding Date: 01/10/2011

Financing

Funded Amount:	675.00
Drawn Thru Program Year:	675.00
Drawn In Program Year:	675.00

Proposed Accomplishments

Housing Units : 1

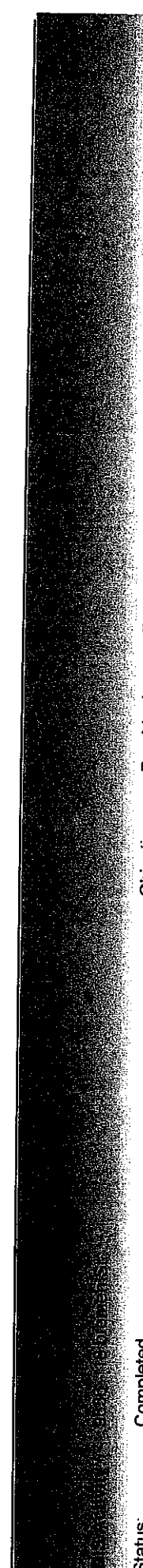
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>									
Extremely Low	0	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
Percent Low/Mod									

Annual Accomplishments
 Year # Benefiting
 2010 Lead risk assessment



Status: Completed
 Location: 18 Bremen St Rochester, NY 14621-3506
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 01/10/2011
Financing
 Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

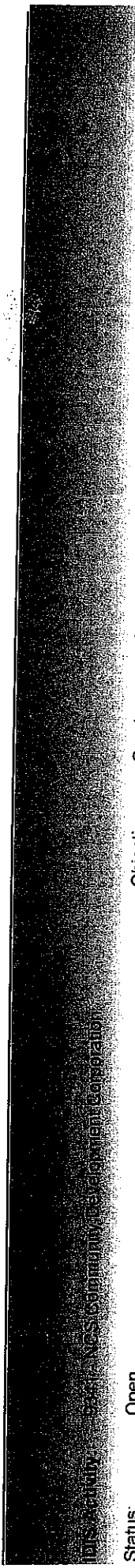
Other multi-racial: 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0
Total: 0 0 0 1 0 1 0 1 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	1	Lead risk assessment



1015 Community Development Corporation

Status: Open
 Location: 275 Driving Park Ave Rochester, NY 14613-1944

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMA

Initial Funding Date: 01/14/2011

Financing
 Funded Amount: 137.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 730
 Census Tract Percent Low / Mod: 80.50

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative

IDIS Activity: 9512 - Jefferson Ave Business Association

Status: Open
Location: 658 Jefferson Ave Rochester, NY 14611-3548

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
Description: Public Improvements
National Objective: LMA

Initial Funding Date: 01/14/2011
Financing
Funded Amount: 9,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 6,267
Census Tract Percent Low / Mod: 77.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010

IDIS Activity: 9604 - Survivors' Bill Organization

Status: Open
Location: 400 Genesee St Rochester, NY 14611-3516

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 01/14/2011
Financing
Funded Amount: 30,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

White:
Black/African American:

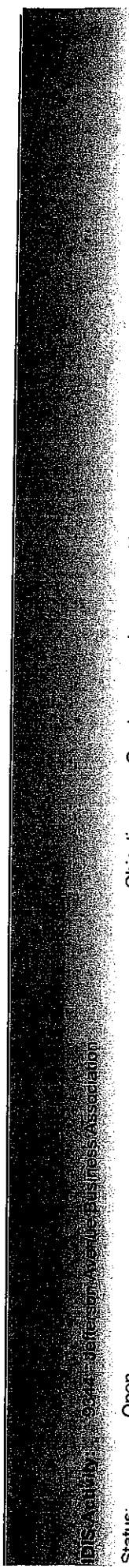
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0
	0	0	0	0	0	0

Asian: 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefiting
 2010



IBIS Activity: 3072 Jefferson Ave / IE Business Association

Status: Open
 Location: 658 Jefferson Ave Rochester, NY 14611-3548
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMA

Initial Funding Date: 01/14/2011
Financing
 Funded Amount: 7,000.00
 Drawn Thru Program Year: 1,497.00
 Drawn In Program Year: 1,497.00

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 6,267
 Census Tract Percent Low / Mod: 77.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010



Status: Completed
 Location: 431 Webster Ave Rochester, NY 14609-4703
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14) National Objective: LMH
 Description: Lead Rehab

Initial Funding Date: 01/14/2011
Financing
 Funded Amount: 10,693.00
 Drawn Thru Program Year: 10,693.00
 Drawn In Program Year: 10,693.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0	0

Female-headed Households:

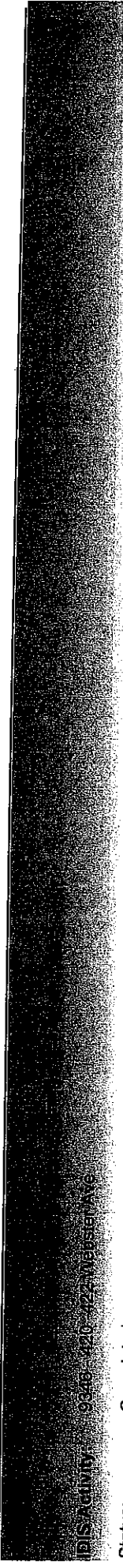
	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

PR03 - ROCHESTER

Non Low Moderate 0 0 0 0
 Total 0 1 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 1 Rehab



DIS Activity 9246 420 Webster Ave

Status: Completed
 Location: 420 Webster Ave Rochester, NY 14609-4708
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 (14I)
 Description: Lead ProgramRehab
 National Objective: LMH

Initial Funding Date: 01/14/2011

Financing
 Funded Amount: 650.00
 Drawn Thru Program Year: 650.00
 Drawn In Program Year: 650.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	1	0
Female-headed Households:	0		1		1		1	

Income Category:

Owner Renter Total Person

Extremely Low 0 0 0 0
 Low Mod 0 1 1 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 1 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 1 Lead rehab



Status: Completed
 Location: 70 Kosciusko St Rochester, NY 14621-3710
 Initial Funding Date: 01/14/2011
 Financing
 Funded Amount: 650.00
 Drawn Thru Program Year: 650.00
 Drawn In Program Year: 650.00

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 Description: Lead Program/Rehab
 National Objective: LMH

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households: 0 1 1

Income Category:

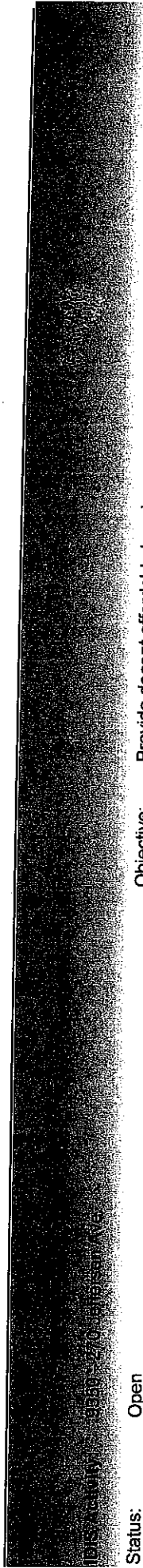
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting
2010	1

Accomplishment Narrative

Lead Rehab



1855-2706 to Sam Ave

Status: Open

Location: 270 Jefferson Ave Rochester, NY 14611-3304

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)

National Objective: LMH

Initial Funding Date: 01/24/2011

Financing

Funded Amount:	800.00
Drawn Thru Program Year:	800.00
Drawn In Program Year:	800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

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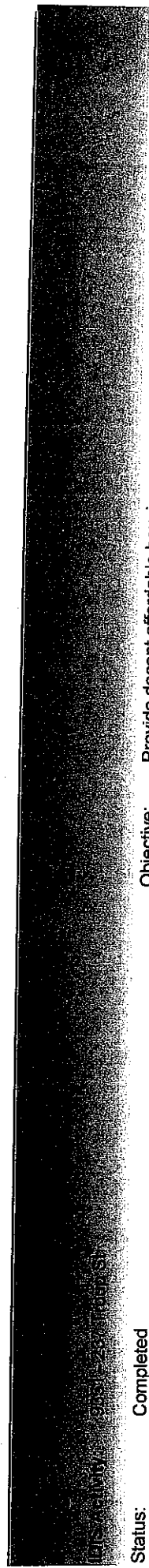
Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Rehab



Status: Completed
 Location: 237 Troup St Rochester, NY 14608-2037

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 01/25/2011

Financing
 Funded Amount: 18,000.00
 Drawn Thru Program Year: 18,000.00
 Drawn In Program Year: 18,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

IDIS Activity: 9553 - Four City Bread Company

Status: Open
Location: 52 Public Market Rochester, NY 14609-6013
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: Small Business Matching Grant

Initial Funding Date: 01/25/2011
Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 3,594.03
Drawn In Program Year: 3,594.03

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,553
Census Tract Percent Low / Mod: 76.00

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010

IDIS Activity: 9554 - Holman's Market

Status: Open
Location: 1337 N Goodman St Rochester, NY 14609-3543
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: Small Business Matching Grant

Initial Funding Date: 01/25/2011
Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,884
Census Tract Percent Low / Mod: 65.80

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010

Small business matching grant--advertising in the newspaper

IBIS Activity: 398B - 45 Remington Street
Status: Open
Location: 245 Remington St Rochester, NY 14621-4640
National Objective: SBS

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

Initial Funding Date: 01/27/2011
Financing

Funded Amount: 908.92
Drawn Thru Program Year: 908.92
Drawn In Program Year: 908.92

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments
Year # Benefitting
2010 0 Disposal of Demolition Material

Accomplishment Narrative

Disposal of Demolition Material

IBIS Activity: 398B - 45 Remington Street
Status: Open
Location: 127 Berlin St Rochester, NY 14621-4709
National Objective: SBS

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

Initial Funding Date: 01/27/2011
Financing

Funded Amount: 1,952.38
Drawn Thru Program Year: 1,952.38
Drawn In Program Year: 1,952.38

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments
Year # Benefitting
2010 0 Disposal of Demolition Material

Accomplishment Narrative

Disposal of Demolition Material

Status: Open
Location: 272 Dr Samuel McCree Way Rochester, NY 14611-3434
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 01/27/2011
Financing
Funded Amount: 2,147.06
Drawn Thru Program Year: 2,147.06
Drawn In Program Year: 2,147.06
Description:
Disposal of Demolition Material

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	0	Disposal of Demolition Material

Status: Open
Location: 39 Weld St Rochester, NY 14605-2577
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 01/27/2011
Financing
Funded Amount: 1,078.49
Drawn Thru Program Year: 1,078.49
Drawn In Program Year: 1,078.49
Description:
Disposal of Demolition Material

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	0	Disposal of Demolition Materials

Status: Open
Location: 108 Fairbanks St Rochester, NY 14621-3632
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS
Initial Funding Date: 01/27/2011
Financing
Funded Amount: 1,371.44
Drawn Thru Program Year: 1,371.44
Drawn In Program Year: 1,371.44

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2010	0	Disposal of Demolition Materials

Status: Open
Location: 466 Hawley St Rochester, NY 14611-3612
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS
Initial Funding Date: 01/27/2011
Financing
Funded Amount: 908.61
Drawn Thru Program Year: 908.61
Drawn In Program Year: 908.61

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2010	0	Disposal of Demo Materials

Status: Open
Location: 75 Joseph Pl Rochester, NY 14621-3603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 01/27/2011
Financing: Demolition

Funded Amount: 2,322.83
Drawn Thru Program Year: 2,322.83
Drawn In Program Year: 2,322.83

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	0	Disposal of Demolition Materials

Status: Open
Location: 1505 Scottsville Rd Rochester, NY 14623-1934
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 01/28/2011
Financing: Demolition

Funded Amount: 883.20
Drawn Thru Program Year: 883.20
Drawn In Program Year: 883.20

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	0	Purchase of bollards used on properties that have been demolished

Status: Open
 Location: PO Box 10493 Rochester, NY 14610-0493

Objective: Create economic opportunities
 Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/01/2011

Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

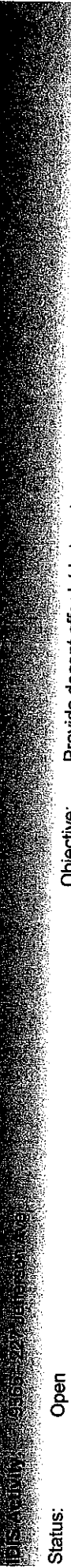
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010



Status: Open
 Location: 227 Jefferson Ave Rochester, NY 14611-3228
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 National Objective: LMH
 Description: Lead Rehab

Initial Funding Date: 02/01/2011
Financing
 Funded Amount: 50,695.00
 Drawn Thru Program Year: 50,695.00
 Drawn In Program Year: 50,695.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

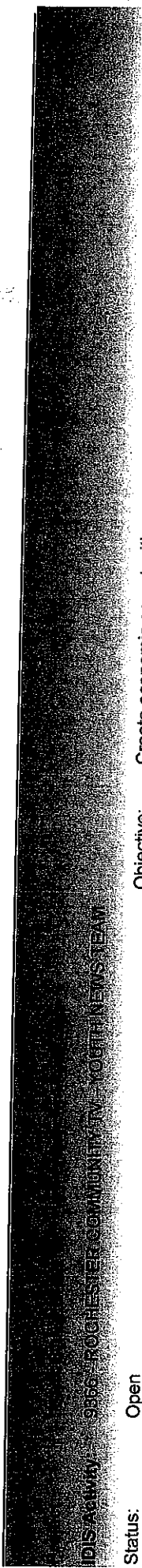
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0 0 0 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 Lead Abatement



DIS Activity 9866 ROCHESTER COMMUNITY YOUTH NEWS TEAM

Status: Open

Location: 21 Gorham St Rochester, NY 14605-1717

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/01/2011

Financing

Funded Amount: 11,200.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

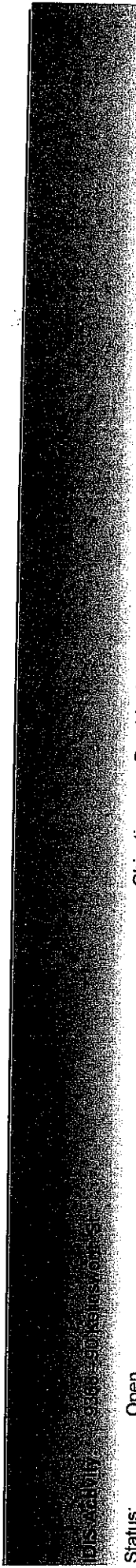
Owner Renter Total Person

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Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010



Status: Open
 Location: 90 Kenilworth Ter Rochester, NY 14605-2716
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH
 Description: Lead Rehab

Initial Funding Date: 02/01/2011

Financing
 Funded Amount: 37,181.00
 Drawn Thru Program Year: 28,100.00
 Drawn In Program Year: 28,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	2	0	2	0

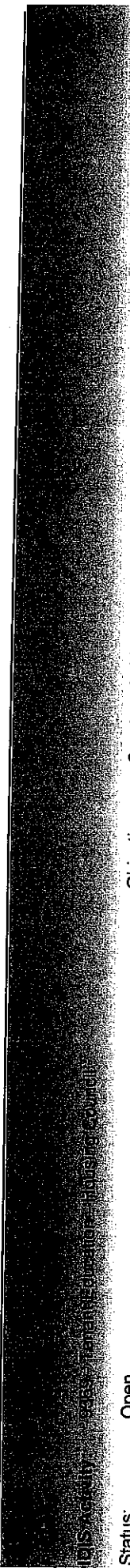
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	2	lead Abatement



1915 South Falls Branch Health Center Housing Council

Status: Open

Location: 75 College Ave Rochester, NY 14607-1009

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date:

02/01/2011

Financing

Funded Amount: 23,688.00

Drawn Thru Program Year: 15,806.59

Drawn In Program Year: 15,806.59

Proposed Accomplishments

People (General) : 420

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2010 Held 74 classes, served 1195 people as of 6/08/2011



Status: Open Objective: Create economic opportunities
 Location: 953 Clinton Ave N Rochester, NY 14621-4539 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
 Description: Small Business Matching Grant

Initial Funding Date: 02/02/2011
Financing
 Funded Amount: 2,000.00
 Drawn Thru Program Year: 1,922.94
 Drawn in Program Year: 1,922.94

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 2,365
 Census Tract Percent Low / Mod: 87.30

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2010 Security camera purchased
 2011

Status: Open
Location: 195 Dewey Ave Rochester, NY 14608-1125
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA
Description: Small Business Matching grant

Initial Funding Date: 02/04/2011

Funded Amount: 10,000.00
Drawn Thru Program Year: 7,000.00
Drawn In Program Year: 7,000.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 Small business grant-advertising and fr&e

Status: Canceled
Location: 55 Exchange Blvd Rochester, NY 14614-2001
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA
Description: Advertisement for Public Hearing for CDBG Annual Action Plan

Initial Funding Date: 02/08/2011

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

Status: Completed
Location:
Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:
Description:
Public Meeting Expenses for 2011-2012

Initial Funding Date: 02/08/2011
Funded Amount: 1,765.00
Drawn Thru Program Year: 1,765.00
Drawn In Program Year: 1,765.00

Proposed Accomplishments

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

Status: Open
Location: 707 Park Ave Rochester, NY 14607-3048

Initial Funding Date: 02/09/2011
Funded Amount: 7,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Year # Benefitting

2011
2010
Computer and security equipment

Accomplishment Narrative

Status: Completed
Objective: Provide decent affordable housing

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Location: 137 Emerson St Rochester, NY 14613-2501

Initial Funding Date: 02/10/2011

Financing

Funded Amount: 800.00
 Drawn Thru Program Year: 800.00
 Drawn In Program Year: 800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	1	2	1	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year # Benefiting

2010 2 lead test

Accomplishment Narrative

Status: Completed
 Location: 417 Driving Park Ave Rochester, NY 14613-1909
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 National Objective: LMH
 Description: (14)
 Lead Program Rehab

Initial Funding Date: 02/10/2011
 Financed Amount: 800.00
 Drawn Thru Program Year: 800.00
 Drawn In Program Year: 800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	1	2	1	0	0
Female-headed Households:	0		2		2		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 2 Lead testing

105 Liberty 9375 66th Embury St

Status: Completed

Location: 165 Union St N Rochester, NY 14605-2639

Initial Funding Date: 02/10/2011

Financing

Funded Amount: 23,660.00

Drawn Thru Program Year: 23,660.00

Drawn In Program Year: 23,660.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate
 (14)

Description: Lead Rehab

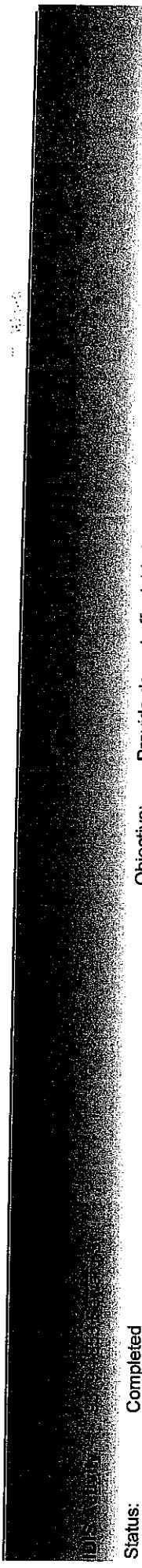
National Objective: LMH

Non Low Moderate 0 0 0 0
 Total 0 1 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Year # Benefiting
 2010 1

Lead Abatement



Status: Completed
 Location: 853 Seward St Rochester, NY 14611-3825

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/10/2011

Description:

Minor Home modification

Financing
 Funded Amount: 4,000.00
 Drawn Thru Program Year: 4,000.00
 Drawn In Program Year: 4,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0
Female-headed Households:	0		0		0	

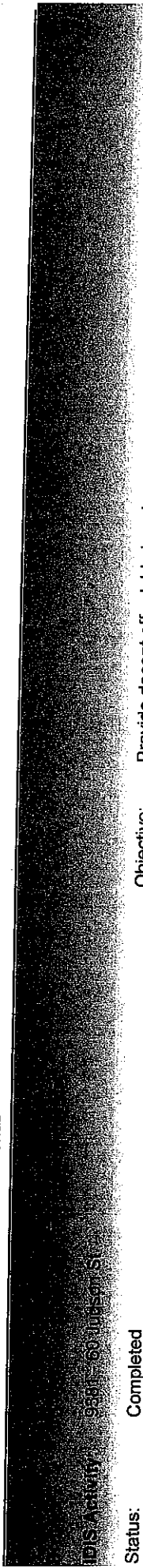
Income Category:

Owner Renter Total Person

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 1 0 0 1
 Non Low Moderate 0 0 0 0
 Total 1 0 0 1
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 1 Minor Home Rehab



63 Judson St

Status: Completed
 Location: 60 Judson St Rochester, NY 14611-3134

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH

Initial Funding Date: 02/18/2011

Financing Description: lead Rehab

Funded Amount: 550.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

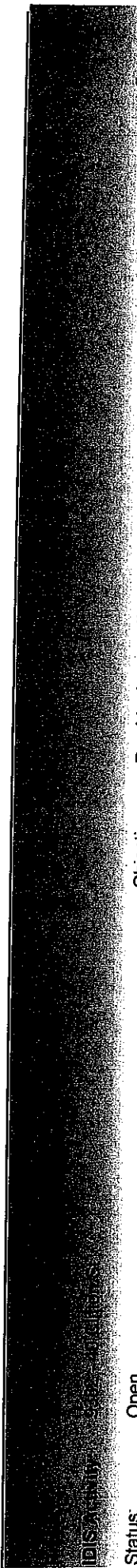
Female-headed Households: 1 0 0 1

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Lead test
2010	1	Lead test



Status: Open
 Location: 40 Clifton St Rochester, NY 14608-2116
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH
 Description: lead Rehab

Initial Funding Date: 02/18/2011

Financing
 Funded Amount: 675.00
 Drawn Thru Program Year: 675.00
 Drawn In Program Year: 675.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

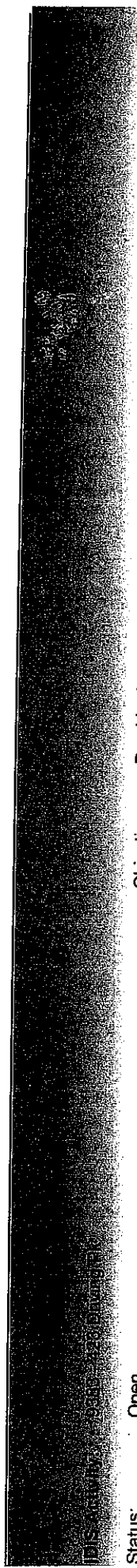
Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

Lead Test



Status: Open

Location: 423 Driving Park Ave Rochester, NY 14613-1909

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate

Description: lead Rehab

Initial Funding Date: 02/18/2011

Financing

Funded Amount: 540.00

Drawn Thru Program Year: 540.00

Drawn In Program Year: 540.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Lead testing



Status: Open
 Location: 217 Dr Samuel McCree Way Rochester, NY 14611-3410
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA

Initial Funding Date: 02/22/2011
Financing
 Funded Amount: 4,215.00
 Drawn Thru Program Year: 4,215.00
 Drawn In Program Year: 4,215.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 2,680
 Census Tract Percent Low / Mod: 78.80

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting
 2010

DIS Activity: 9387 - 86 Shelter St

Status: Open
Location: 86 Shelter St Rochester, NY 14611-3747

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 02/22/2011

Financing
Funded Amount: 1,263.00
Drawn Thru Program Year: 1,263.00
Drawn In Program Year: 1,263.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 2,109
Census Tract Percent Low / Mod: 75.90

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010

DIS Activity: 9388 - Kensington Ave

Status: Open
Location: 4 Kensington St Rochester, NY 14611-2204

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 02/22/2011

Financing
Funded Amount: 2,303.00
Drawn Thru Program Year: 2,303.00
Drawn In Program Year: 2,303.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 903
Census Tract Percent Low / Mod: 73.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010

IDIS Activity: 42837657

Status: Open
Location: 13 Concord St Rochester, NY 14605-2205

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 02/22/2011

Financing
Funded Amount: 26,245.13
Drawn Thru Program Year: 19,813.13
Drawn In Program Year: 19,813.13

Description:
Demolition

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2010
asbestos air monitoring
Asbestos abatement
5/9/11 Demolition debris removal and disposal

IDIS Activity: 53967667

Status: Open
Location: 564 North St Rochester, NY 14605-2231

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 02/22/2011

Financing
Funded Amount: 11,028.00
Drawn Thru Program Year: 2,596.00
Drawn In Program Year: 2,596.00

Description:
Asbestos

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

IDIS Activity: 9391 - Mamasansinwe (18A)

Status: Open
Location: 1330 Mount Hope Ave Rochester, NY 14620-3911

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Matching Grant
National Objective: LMA

Initial Funding Date: 02/22/2011

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010

IDIS Activity: 9392 - Park Bench

Status: Open
Location: 439 Monroe Ave Rochester, NY 14607-3787

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Matching Grant
National Objective: LMA

Initial Funding Date: 02/22/2011

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

PR03 - ROCHESTER



Status: Open
 Location: 449 Webster Ave Rochester, NY 14609-4704
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 02/24/2011

Financing
 Funded Amount: 27,361.00
 Drawn Thru Program Year: 1,355.00
 Drawn In Program Year: 1,355.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	1	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	1	0
Female-headed Households:	0		1		1		1	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 1 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments
 Year # Benefiting
 2010 1
Accomplishment Narrative
 Lead Hazard Reduction



Status: Open
 Location: 1360 Mount Hope Ave 1378 Mt Hope Avenue Rochester, NY 14620-3911
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ
 Description: Pre-Development Grant

Initial Funding Date: 02/25/2011
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments
 Jobs: 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:
 Owner Renter Total Person
 Extremely Low 0 0 0 0

Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod 0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Pre_development studies completed

IDIS Activity: 9095 - St Lewis Street
 Status: Open
 Location: 131 Lewis St Rochester, NY 14605-2606
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA
 Description: Asbestos Survey
 Initial Funding Date: 02/28/2011
 Financing
 Funded Amount: 13,147.57
 Drawn Thru Program Year: 13,147.57
 Drawn In Program Year: 13,147.57
Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 882
 Census Tract Percent Low / Mod: 91.30

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Asbestos Survey
 Asbestos Abatement

IDIS Activity: 9097 - Sisters Together Learning Results
 Status: Open
 Location: 500 Genesee St Rochester, NY 14611-3622
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H)
 National Objective: LMC
 Description: Assist young women in grades 9-12 to improve school attendance, improve academi achievement and decrease teenage parenting
 Initial Funding Date: 03/02/2011
 Financing
 Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

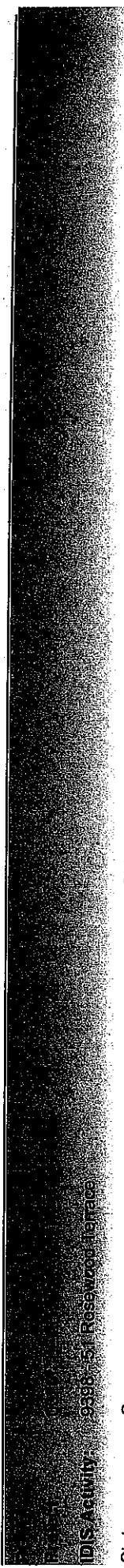
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting
 2010 Agreement approved

Accomplishment Narrative

Agreement approved



IDIS Activity: 9998 - 51 Rosewood Terrace

Status: Open
 Location: 51 Rosewood Ter Rochester, NY 14609-4923
 Objective: Provide decent affordable housing
 Outcome: Affordability

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 23,700.00
 Drawn Thru Program Year: 21,250.00
 Drawn In Program Year: 21,250.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Lead abatement

Status: Open
 Location: 277 N Goodman St Ste H209 Suite H-209 Rochester, NY 14607-1179

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H)
 National Objective: LMC

Initial Funding Date: 03/03/2011

Financing
 Funded Amount: 31,700.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010

Agreement executed



Status: Completed
 Location: 322 Webster Ave Rochester, NY 14609-4743
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH
 Description: Lead Rehab

Initial Funding Date: 03/03/2011

Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	1	0
Female-headed Households:	0		1		1		1	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 1 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 1
 Lead abatement

Status: Open
 Location: 84 Evergreen St Rochester, NY 14605-1015

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 03/03/2011

Financing **Description:**

Funded Amount: 26,383.98
 Drawn Thru Program Year: 26,383.98
 Drawn In Program Year: 26,383.98

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 923
 Census Tract Percent Low / Mod: 79.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 1
 Asbestos monitoring, Emergency Demolition

Status: Open
 Location: 72 Taylor St Rochester, NY 14611-2240

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 03/03/2011

Financing **Description:**

Funded Amount: 724.00
 Drawn Thru Program Year: 724.00
 Drawn In Program Year: 724.00

Proposed Accomplishments

asbestos

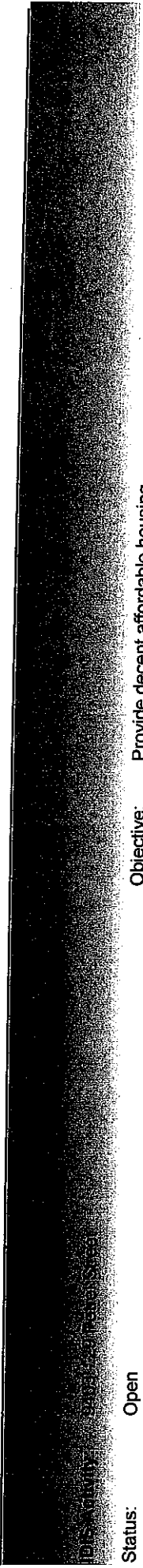
Housing Units : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 asbestos monitoring



Status: Open
Location: 29 Petrel St Rochester, NY 14608-1048

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 03/03/2011

Financing

Funded Amount: 2,055.00
Drawn Thru Program Year: 2,055.00
Drawn In Program Year: 2,055.00

Proposed Accomplishments

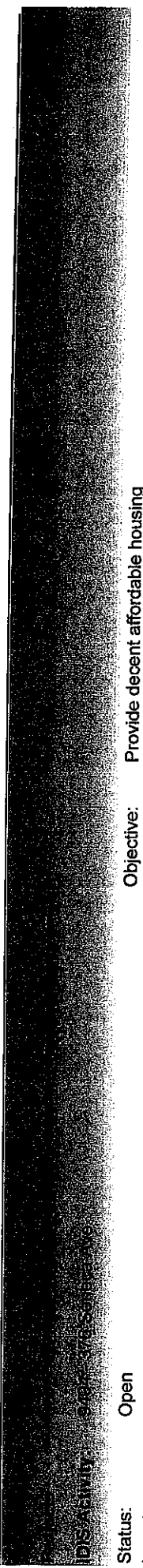
Housing Units : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 Asbestos monitoring



Status: Open
Location: 376 Seneca Ave Rochester, NY 14621-1524

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 03/03/2011

Financing

Funded Amount: 1,842.00
Drawn Thru Program Year: 1,842.00
Drawn In Program Year: 1,842.00

Proposed Accomplishments

PR03 - ROCHESTER

Housing Units : 1

Total Population in Service Area: 2,027

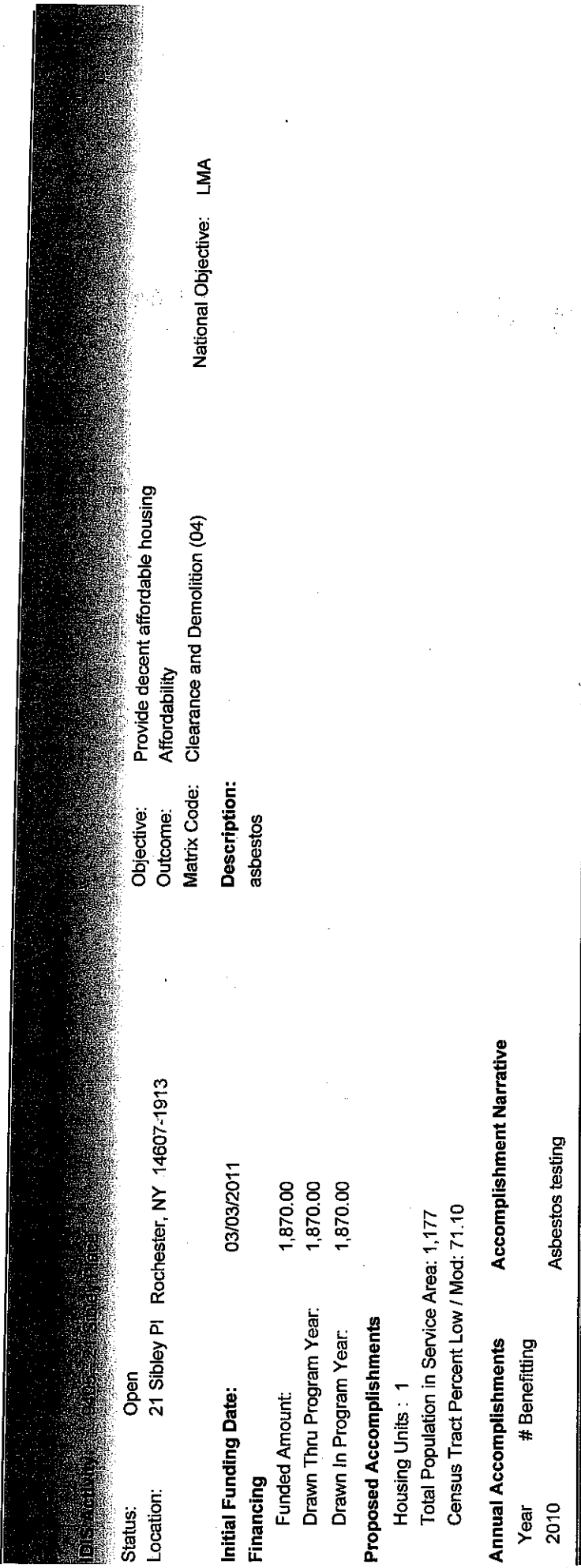
Census Tract Percent Low / Mod: 82.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010

asbestos Testing



Status: Open

Location: 21 Sibley Pl Rochester, NY 14607-1913

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/03/2011

Financing

Funded Amount: 1,870.00

Drawn Thru Program Year: 1,870.00

Drawn In Program Year: 1,870.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 1,177

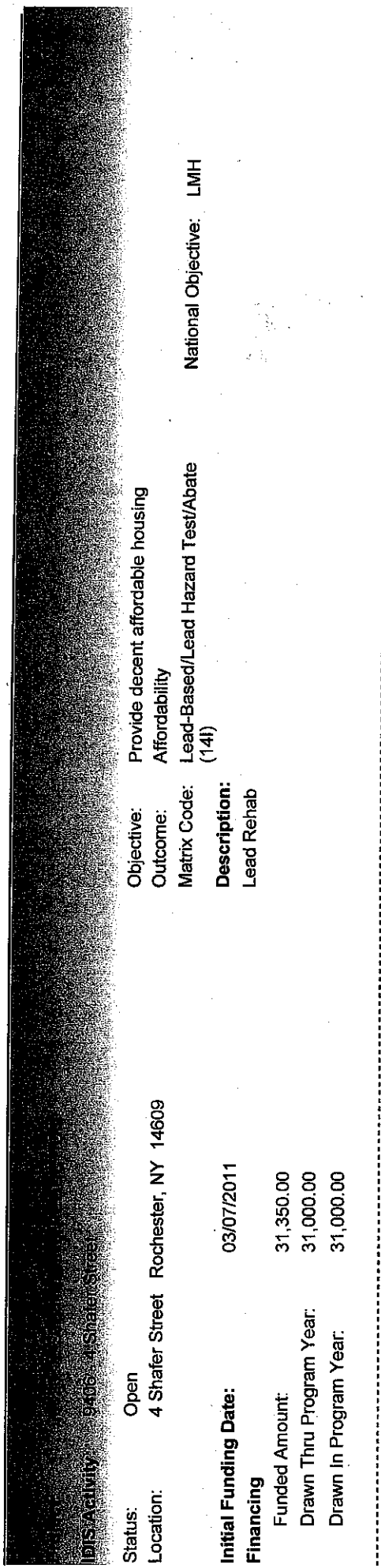
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010

Asbestos testing



IBIS Activity: 9406 - 4 Shaft Street

Status: Open

Location: 4 Shafer Street Rochester, NY 14609

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)

National Objective: LMH

Initial Funding Date: 03/07/2011

Financing

Funded Amount: 31,350.00

Drawn Thru Program Year: 31,000.00

Drawn In Program Year: 31,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

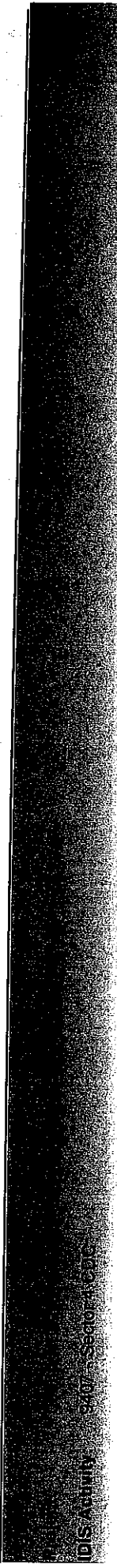
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Lead Rehab



Status: Open
 Location: 89 Genesee St Rochester, NY 14611-3201

Objective: Create suitable living environments
 Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)
 National Objective: LMA

Initial Funding Date: 06/23/2011

Financing: Street Manager

Funded Amount: 12,500.00
Drawn Thru Program Year: 6,250.00
Drawn In Program Year: 6,250.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 Street manager for SW Quadrant



IDIS Activity: 9412 - 215 Campbell St
Status: Open
Location: 37 Petrel St Rochester, NY 14608-1048
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 03/11/2011
Description: Asbestos

Financing
Funded Amount: 1,263.00
Drawn Thru Program Year: 1,263.00
Drawn In Program Year: 1,263.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,282
Census Tract Percent Low / Mod: 85.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 Asbestos Air Monitoring

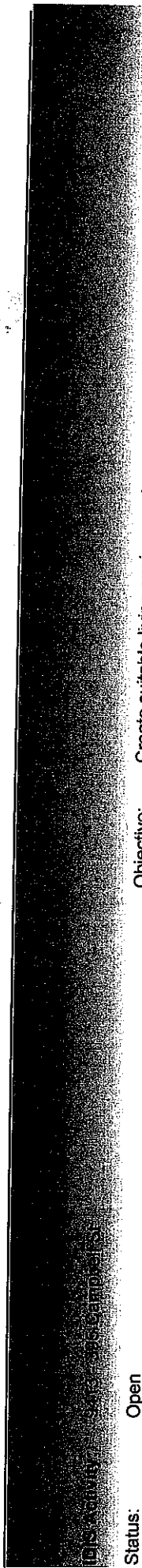


IDIS Activity: 9412 - 215 Campbell St
Status: Open
Location: 215 Campbell St Rochester, NY 14611-1405
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 03/11/2011
Description: Asbestos
Financing
Funded Amount: 729.00
Drawn Thru Program Year: 729.00
Drawn In Program Year: 729.00

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 702
Census Tract Percent Low / Mod: 94.70

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2010 Asbestos Air Monitoring

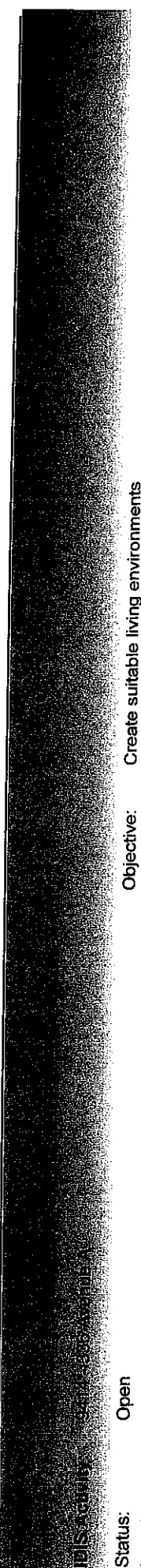


Status: Open
Location: 395 Campbell St Rochester, NY 14611-1301
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 03/11/2011
Description: Asbestos
Financing
Funded Amount: 779.00
Drawn Thru Program Year: 779.00
Drawn In Program Year: 779.00

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 702
Census Tract Percent Low / Mod: 94.70

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2010 Asbestos Air Monitoring



Status: Open
Location: 336 Avenue A Rochester, NY 14621-4450
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date:
Financing

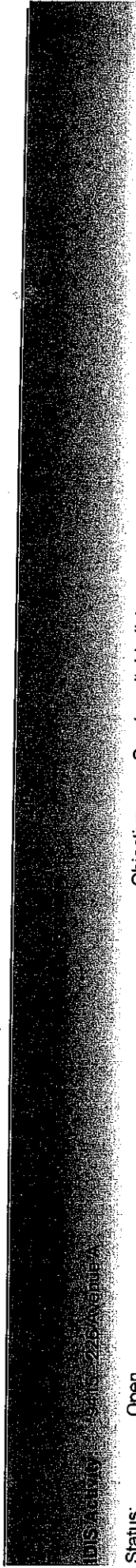
03/11/2011
Funded Amount: 1,220.34
Drawn Thru Program Year: 1,220.34
Drawn In Program Year: 1,220.34

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 929
Census Tract Percent Low / Mod: 84.50

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Demolition debris clean-up



IBIS Activity: 9416 - 76 Bartlett St

Status: Open
Location: 226 Avenue A Rochester, NY 14621-4434

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Description:
Demolition

Initial Funding Date: 03/11/2011
Financing
Funded Amount: 2,180.44
Drawn Thru Program Year: 2,180.44
Drawn In Program Year: 2,180.44

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 766
Census Tract Percent Low / Mod: 83.40

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Demolition debris clean-up



IBIS Activity: 9416 - 76 Bartlett St

Status: Open
Location: 76 Bartlett St Rochester, NY 14608-2602

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Description:
Demolition

Description:
Demolition

Initial Funding Date: 03/14/2011
Financing
Funded Amount: 2,248.15
Drawn Thru Program Year: 2,248.15
Drawn In Program Year: 2,248.15

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 916
Census Tract Percent Low / Mod: 75.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Demolition Debris clean-up



Status: Open
Location: 869 S Plymouth Ave Rochester, NY 14608-2838

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011
Financing
Funded Amount: 3,384.96
Drawn Thru Program Year: 3,384.96
Drawn In Program Year: 3,384.96

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 916
Census Tract Percent Low / Mod: 75.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Demolition debris clean-up



Status: Open
Location: 85 Grape St Rochester, NY 14608-1519

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Description:
Demolition

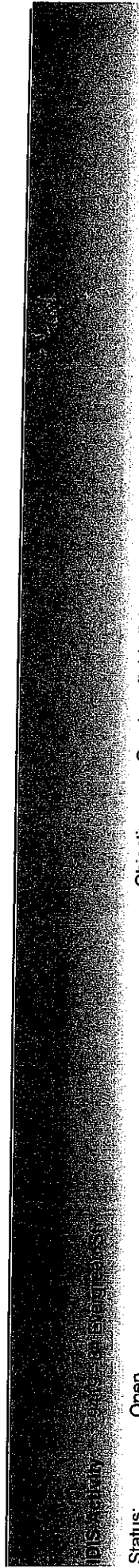
Initial Funding Date: 03/14/2011
Financing
Funded Amount: 2,457.45
Drawn Thru Program Year: 2,457.45
Drawn In Program Year: 2,457.45

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 397
Census Tract Percent Low / Mod: 96.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Demolition debris clean-up



Status: Open
Location: 84 Evergreen St Rochester, NY 14605-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011
Financing

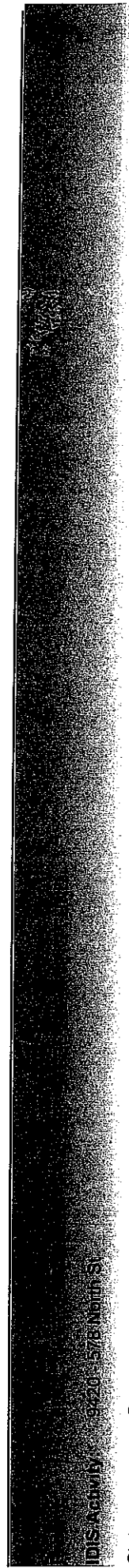
Funded Amount: 7,757.86
Drawn Thru Program Year: 7,757.86
Drawn In Program Year: 7,757.86

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 923
Census Tract Percent Low / Mod: 79.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Demolition debris clean-up



Status: Open
Location: 578 North St Rochester, NY 14605-2231

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Description:
Demolition

03/14/2011

Initial Funding Date:
Financing

Funded Amount: 6,432.00
Drawn Thru Program Year: 1,708.93
Drawn In Program Year: 1,708.93

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 721
Census Tract Percent Low / Mod: 81.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 5/9/11 demolition debris removal and disposal



Status: Open

Location: 598 North St Rochester, NY 14605-2267

Objective: Provide decent affordable housing
Outcome: Affordability

National Objective: LMA

03/14/2011

Initial Funding Date:
Financing

Funded Amount: 7,432.00
Drawn Thru Program Year: 853.66
Drawn In Program Year: 853.66

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,560
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 demolition debris removal and disposal



Status: Open

Objective: Provide decent affordable housing

Location: 885 North St Rochester, NY 14605-1428

Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA
Description: Demolition

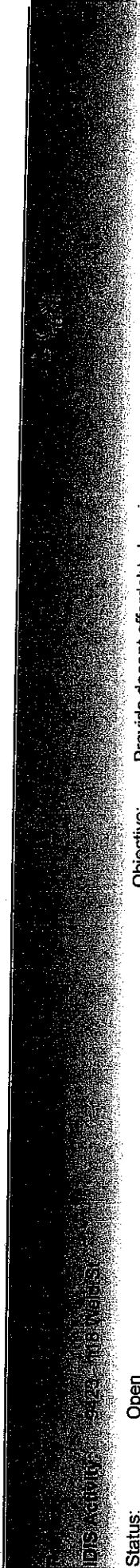
Initial Funding Date: 03/14/2011
Funded Amount: 8,432.00
Drawn Thru Program Year: 2,411.02
Drawn In Program Year: 2,411.02

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,560
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010 demolition debris removal and disposal



IDPS Activity: 9629 - 118 Weld St

Status: Open
Location: 118 Weld St Rochester, NY 14605-2652

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH
Description: lead hazard reduction

Initial Funding Date: 03/14/2011
Funded Amount: 18,175.00
Drawn Thru Program Year: 18,175.00
Drawn In Program Year: 18,175.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

PR03 - ROCHESTER

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	1	0	0	1	0	0	0
Female-headed Households:	0	0	0	1	0	0	1	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
 Year # Benefiting
 2010 1 Leab abatement



Status: Open
 Location: 590 Tremont St Rochester, NY 14611-3341
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA

Initial Funding Date: 03/14/2011
Financing
 Funded Amount: 6,300.00
 Drawn Thru Program Year: 2,978.93
 Drawn In Program Year: 2,978.93

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 779
 Census Tract Percent Low / Mod: 73.00

Annual Accomplishments
 Year # Benefiting
 2010 5/9/11 demolition debris removal and disposal

Status: Open
Location: 410 Tremont St Rochester, NY 14608-2350

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing

Funded Amount: 8,400.00
Drawn Thru Program Year: 1,107.15
Drawn In Program Year: 1,107.15

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 779
Census Tract Percent Low / Mod: 73.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 5/9/11 demolition debris and removal

Status: Open
Location: 755 S Plymouth Ave Rochester, NY 14608-2735

Objective: Create suitable living environments
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing

Funded Amount: 5,970.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 916
Census Tract Percent Low / Mod: 75.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010

Status: Open
Location: 549 Webster Ave Rochester, NY 14609-4706
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 03/14/2011
Financing
Funded Amount: 5,486.00
Drawn Thru Program Year: 1,427.00
Drawn In Program Year: 1,427.00

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 1,186
Census Tract Percent Low / Mod: 53.50

Annual Accomplishments
Year # Benefiting Accomplishment Narrative
2010 asbestos air monitoring
2011 Demolition

Status: Open
Location: 575 Dewey Ave Rochester, NY 14613-2340
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 03/14/2011
Financing
Funded Amount: 4,733.00
Drawn Thru Program Year: 4,733.00
Drawn In Program Year: 4,733.00

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 1,298
Census Tract Percent Low / Mod: 81.70

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

IDIS Activity: 9429 - 1026 Clifford Ave

Status: Open

Location: 1026 Clifford Ave Rochester, NY 14621-4829

Objective: Create suitable living environments
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing

Funded Amount: 16,375.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 606

Census Tract Percent Low / Mod: 82.80

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010

IDIS Activity: 9430 - 214 Avenue A

Status: Open

Location: 214 Avenue A Rochester, NY 14621-4434

Objective: Create suitable living environments
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing

Funded Amount: 7,040.31

Drawn Thru Program Year: 1,985.31

Drawn In Program Year: 1,985.31

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 766

Census Tract Percent Low / Mod: 83.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PR03 - ROCHESTER

Status: Open

Location: 223 Avenue A Rochester, NY 14621-4432

Objective: Create suitable living environments
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing

Funded Amount: 19,481.57

Drawn Thru Program Year: 15,046.57

Drawn In Program Year: 15,046.57

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 670

Census Tract Percent Low / Mod: 95.50

Annual Accomplishments

Year # Benefitting

2011

2010

Accomplishment Narrative

Demolition

Asbestos Abatement 5/19/2011

Asbestos debris removal

Status: Open

Location: 406 Avenue A Rochester, NY 14621-4502

Objective: Create suitable living environments
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing

Funded Amount: 6,567.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 846

Census Tract Percent Low / Mod: 86.20

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting Demolition
 2011
 2010

IBIS Activity: 9463-44 Columbia Ave

Status: Open
Location: 453 Avenue D Rochester, NY 14621-4552
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 03/14/2011

Financing
 Funded Amount: 4,063.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 839
 Census Tract Percent Low / Mod: 82.10

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting Demolition
 2011
 2010

IBIS Activity: 9464-44 Columbia Ave

Status: Open
Location: 414 Columbia Ave Rochester, NY 14611-3628
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 03/14/2011

Financing
 Funded Amount: 7,800.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 459

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010



Status: Open
Location: 431 Columbia Ave Rochester, NY 14611-3638

Objective: Create suitable living environments
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing

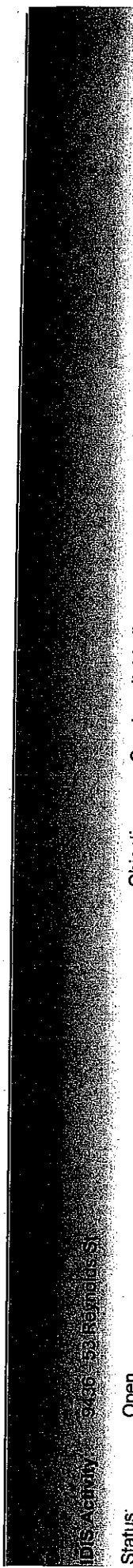
Funded Amount: 5,200.00
Drawn Thru Program Year: 3,747.13
Drawn In Program Year: 3,747.13

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 984
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010



Status: Open
Location: 53 Reynolds St Rochester, NY 14608-2137

Objective: Create suitable living environments
Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing

Funded Amount: 20,175.03
Drawn Thru Program Year: 12,615.03
Drawn In Program Year: 12,615.03

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 779
Census Tract Percent Low / Mod: 73.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Pre demo asbestos survey/air monitoring
 Asbestos Abatement
2011 Demolition

IDIS Activity: 3537 - Asbestos Service Work

Status: Open
Location: 250 N Goodman St Ste 315 Rochester, NY 14607-1150

Initial Funding Date: 03/15/2011

Financing
Funded Amount: 7,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010

IDIS Activity: 3540 - 162-Nonpoint St

Status: Open
Location: 192 Union St N Rochester, NY 14605-2658

Initial Funding Date: 03/21/2011

Financing
Funded Amount: 19,810.00
Drawn Thru Program Year: 19,810.00
Drawn In Program Year: 19,810.00

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Matching Grant
National Objective: LMA

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
Description: LEad Rehab
National Objective: LMH

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Lead abatement



Status: Completed
 Location: 444 Webster Ave Rochester, NY 14609-4750
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH
 Initial Funding Date: 03/21/2011
 Description: Lead Rehab

Funded Amount: 17,220.00
 Drawn Thru Program Year: 17,220.00
 Drawn In Program Year: 17,220.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Lead Abatement

IDIS Activity: 9442 - 123 Lewis Street
 Status: Open
 Location: 123 Lewis St Rochester, NY 14605-2606
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA
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Initial Funding Date: 03/21/2011
Financing: Asbestos Survey

Funded Amount: 20,040.62
Drawn Thru Program Year: 20,040.62
Drawn In Program Year: 20,040.62

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Asbestos testing
 asbestos Abatement



Status: Open
Location: 284 Jefferson Ave Rochester, NY 14611-3304

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
Description: Lead Program/Rehab
National Objective: LMH

Initial Funding Date: 03/21/2011
Financing: 550.00
Funded Amount: 550.00
Drawn Thru Program Year: 550.00
Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

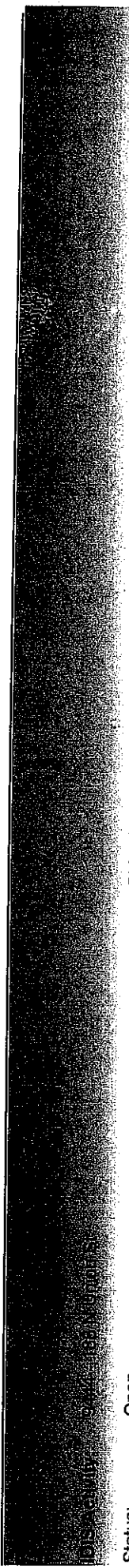
Other multi-racial: 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0
Total: 1 0 0 0 1 0 0
 Female-headed Households: 1 0 0 0 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010 1 Lead Risk Assessment



Status: Open Objective: Provide decent affordable housing
 Location: 188 Union St N Rochester, NY 14605-2658 Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141) National Objective: LMH
 Description: Lead Rehab

Initial Funding Date: 03/21/2011
Financing
 Funded Amount: 20,080.00
 Drawn Thru Program Year: 20,080.00
 Drawn In Program Year: 20,080.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 1 0 0 1 0
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2010 1 Lead Abatement



Status: Open
 Location: 75 Ravine Ave Rochester, NY 14613-2616

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 04/12/2011
Financing
 Funded Amount: 2,889.29
 Drawn Thru Program Year: 2,889.29
 Drawn in Program Year: 2,889.29

Description:
 Demolition

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 1,006
 Census Tract Percent Low / Mod: 67.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2010 Demolition debris removal

IDIS Activity: 9446 - Daughters of Refugees (DOR) Grants in Orleans

Status: Open
Location: 1219 Lyell Ave Rochester, NY 14606-2025

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Small Business Matching grant
National Objective: LMA

Initial Funding Date: 03/28/2011
Funded Amount: 2,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010

IDIS Activity: 9447 - South

Status: Open
Location: 1000 Elmwood Ave Rochester, NY 14620-3042

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 03/29/2011
Funded Amount: 25,000.00
Drawn Thru Program Year: 6,250.00
Drawn In Program Year: 6,250.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010

Street manager activities for neighborhood, community and economic development initiatives on Monroe Avenue and South Clinton Avenue.

IDIS Activity: 0476 - 146 Garson Ave
Status: Open
Location: 146 Garson Ave Rochester, NY 14609-6124
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 04/05/2011
Financing
Funded Amount: 1,640.00
Drawn Thru Program Year: 1,640.00
Drawn In Program Year: 1,640.00
Description: Demolition

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 754
Census Tract Percent Low / Mod: 81.60

Annual Accomplishments
Year # Benefiting
2010
Accomplishment Narrative
Asbestos Survey

IDIS Activity: 0476 - 14 Dudley St
Status: Open
Location: 14 Dudley St Rochester, NY 14605-1304
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 04/05/2011
Financing
Funded Amount: 200.00
Drawn Thru Program Year: 200.00
Drawn In Program Year: 200.00
Description: Demolition

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments
Year # Benefiting
2010
Accomplishment Narrative
Asbestos Survey

IDIS Activity: 04/05/2011

Status: Open
Location: 176 Conkey Ave Rochester, NY 14621-5344
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 04/05/2011

Financing
Funded Amount: 2,210.00
Drawn Thru Program Year: 2,210.00
Drawn In Program Year: 2,210.00

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 670
Census Tract Percent Low / Mod: 95.50

Demolition, Asbestos Survey

Description:
Demolition, Asbestos Survey

Asbestos Survey

Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

Asbestos Survey

IDIS Activity: 04/05/2011

Status: Open
Location: 26 Peckham St Rochester, NY 14621-3524
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f)
National Objective: LMH

Initial Funding Date: 04/05/2011

Financing
Funded Amount: 675.00
Drawn Thru Program Year: 675.00
Drawn In Program Year: 675.00

lead Rehab

Description:
lead Rehab

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White: 0
Black/African American: 0

Owner
Total Hispanic 0
Total 0

Renter
Total Hispanic 0
Total 0

Person
Total Hispanic 0
Total 0

Annual Accomplishments

Year # Benefiting
2010

Accomplishment Narrative

Asbestos

IDIS Activity: 9459 - 247 Webster Ave

Status: Completed
Location: 247 Webster Ave Rochester, NY 14609-5106

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
National Objective: LMH

Initial Funding Date: 04/05/2011

Financing
Funded Amount: 18,613.00
Drawn Thru Program Year: 18,613.00
Drawn In Program Year: 18,613.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1		0	

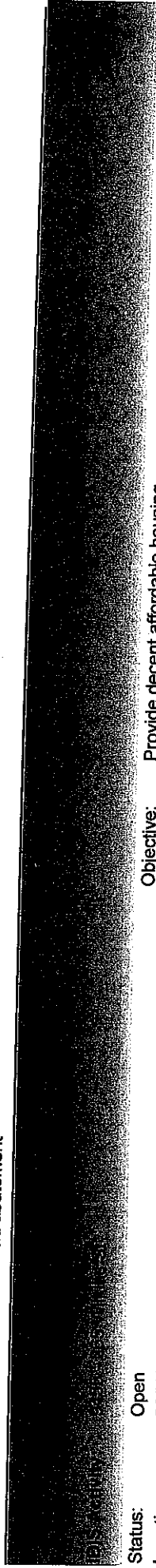
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 1 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2010 1
 Lead abatement



Status: Open
 Location: 265 Wilkins St Rochester, NY 14621-4703
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH
 Description: Lead Hazard Reduction/Rehab

Initial Funding Date: 04/07/2011

Financing
 Funded Amount: 3,337.37
 Drawn Thru Program Year: 2,837.37
 Drawn In Program Year: 2,837.37

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0	0
Female-headed Households:	0	0	1	1	1	1	0	0

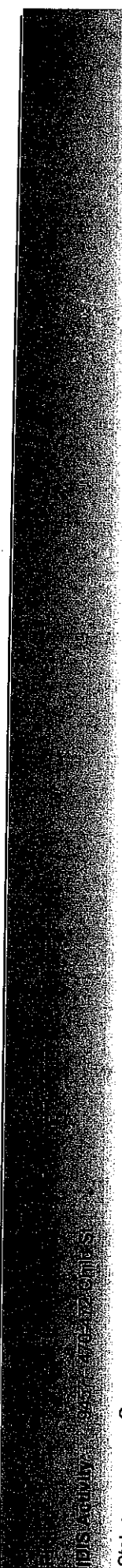
Income Category:

Owner Renter Total Person

Extremely Low 0 1 1 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 1 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 1
 2010 Lead abatement
 Lead rehab



Status: Open
 Location: 470 Child St Rochester, NY 14606-1156
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA

Initial Funding Date: 04/12/2011
Financing Demolition debris removal

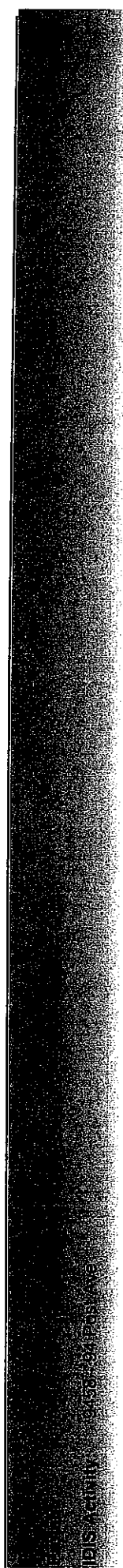
Funded Amount: 868.81
 Drawn Thru Program Year: 868.81
 Drawn In Program Year: 868.81

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 1,010
 Census Tract Percent Low / Mod: 89.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 1
 2010 Demolition and debris removal



Status: Open
 Location: 94 Post Ave Rochester, NY 14619-1154
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA

Initial Funding Date: 04/12/2011
Financing Demolition

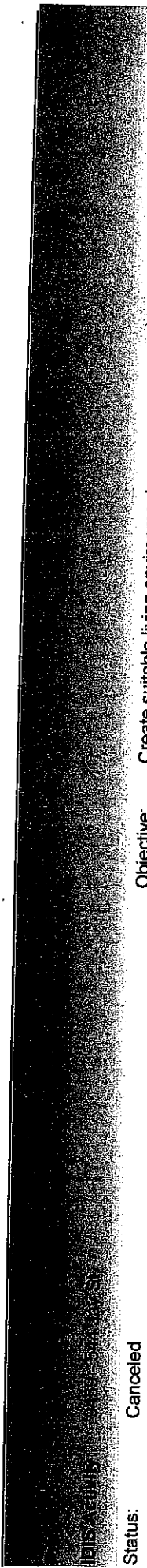
Funded Amount: 2,322.32
Drawn Thru Program Year: 2,322.32
Drawn In Program Year: 2,322.32

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,032
Census Tract Percent Low / Mod: 57.80

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 Demolition debris removal



Status: Canceled
Location: 544 Jay St Rochester, NY 14611-1342

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/14/2011

Financing

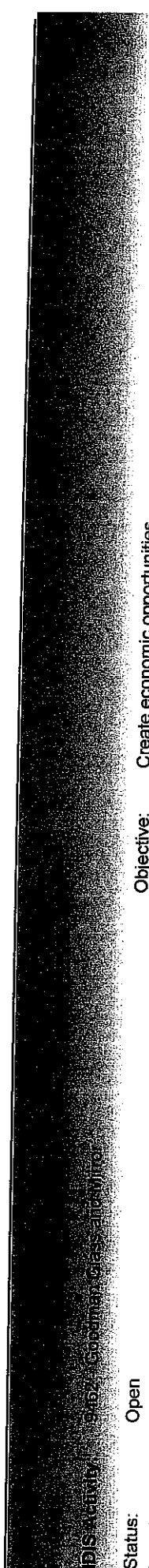
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 600
Census Tract Percent Low / Mod: 87.70

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010



Status: Open
Location: 1467 E Main St Rochester, NY 14609-7003

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 04/15/2011

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

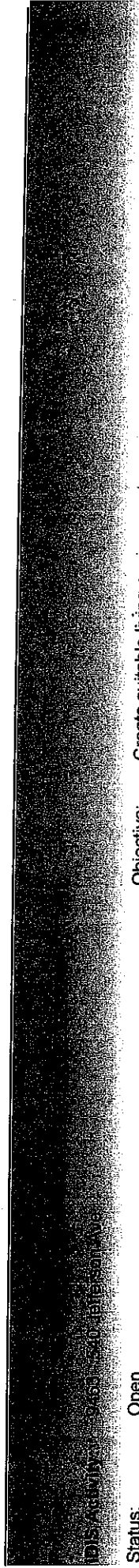
Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2010



Status: Open

Location: 540 Jefferson Ave Rochester, NY 14611-3446

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/19/2011

Financing

Funded Amount: 3,555.00

Drawn Thru Program Year: 3,555.00

Drawn In Program Year: 3,555.00

Proposed Accomplishments

Housing Units : 1

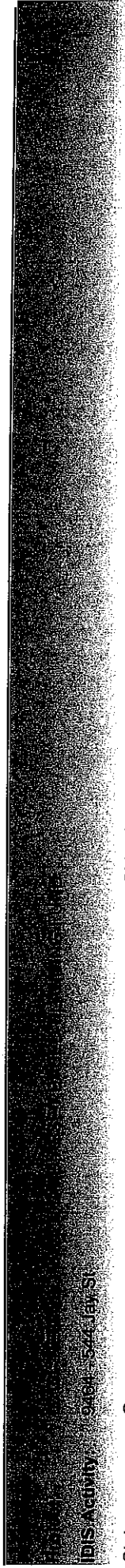
Total Population in Service Area: 731

Census Tract Percent Low / Mod: 84.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2010



Status: Open

Objective: Create suitable living environments

Location: 544 Jay St Rochester, NY 14611-1342

Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 04/19/2011
Financing
Funded Amount: 33,809.73
Drawn Thru Program Year: 33,809.73
Drawn In Program Year: 33,809.73

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,450
Census Tract Percent Low / Mod: 87.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 Asbestos air monitoring, Demolition, clean-up demo debris



Status: Open
Location: 632 S Plymouth Ave Rochester, NY 14608-2731

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 04/19/2011
Financing
Funded Amount: 10,190.00
Drawn Thru Program Year: 10,190.00
Drawn In Program Year: 10,190.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,964
Census Tract Percent Low / Mod: 78.70

Annual Accomplishments Accomplishment Narrative

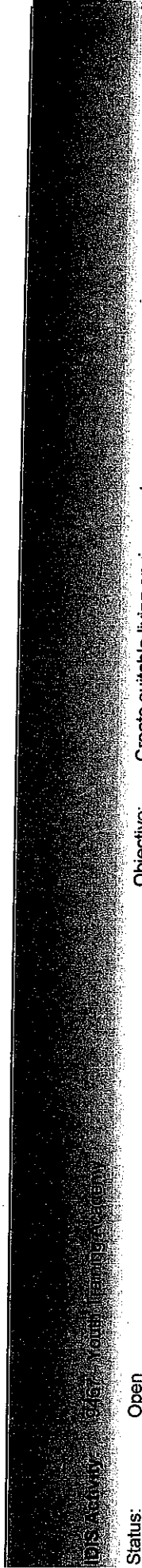
Year # Benefitting
2010 asbestos air monitoring



Status: Open
 Location: 95 Dr Samuel McCree Way Rochester, NY 14608-2318
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA

Initial Funding Date: 04/19/2011
 Financing
 Funded Amount: 1,886.00
 Drawn Thru Program Year: 1,886.00
 Drawn In Program Year: 1,886.00
 Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 1,048
 Census Tract Percent Low / Mod: 81.30

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2010 asbestos air monitoring



IDIS Activity: 9467 Youth Training Academy

Status: Open
 Location: 30 Church St Rochester, NY 14614-1206
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 04/19/2011
 Financing
 Funded Amount: 18,640.26
 Drawn Thru Program Year: 18,640.26
 Drawn In Program Year: 18,640.26
 Proposed Accomplishments
 People (General) : 17

Actual Accomplishments

Number assisted:

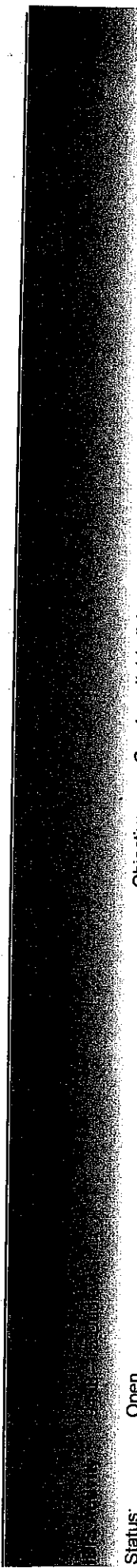
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefiting
 2010



Status: Open
 Location: 15 Dudley St Rochester, NY 14605-1303
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA
 Description: demolition

Initial Funding Date: 04/19/2011
Financing
 Funded Amount: 14,362.00
 Drawn Thru Program Year: 14,362.00
 Drawn In Program Year: 14,362.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 707
 Census Tract Percent Low / Mod: 82.50

Annual Accomplishments
 Year # Benefiting
 2010
 Accomplishment Narrative
 Asbestos air monitoring, Pre-demo asbestos abatement

Status: Open
Location: 131 Ontario St Rochester, NY 14605-2616
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 04/19/2011
Financing
Funded Amount: 5,810.00
Drawn Thru Program Year: 5,810.00
Drawn In Program Year: 5,810.00

Proposed Accomplishments
Housing Units : 1
Total Population in Service Area: 882
Census Tract Percent Low / Mod: 91.30

Annual Accomplishments
Year # Benefiting
2010 Asbestos Air Monitoring

Accomplishment Narrative

Status: Completed
Location: 243 Webster Ave Rochester, NY 14609-5106
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
National Objective: LMH

Initial Funding Date: 04/19/2011
Financing
Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 20,000.00

Proposed Accomplishments
Housing Units : 1
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0

Asian: 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0
Total: 1 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	lead abatement



Status: Completed
 Location: 901 Dewey Ave Rochester, NY 14613-1617

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 National Objective: LMH

Initial Funding Date: 04/19/2011

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

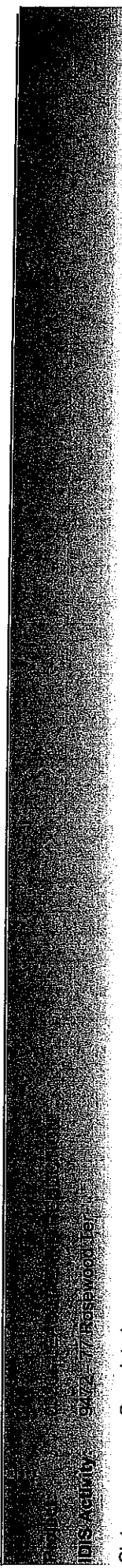
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	1	0	2	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	1	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2010	2	lead abatement



IDIS Activity: 9472 - 77 Rosewood Ter
 Status: Completed
 Location: 77 Rosewood Ter Rochester, NY 14609-4923
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH
 Description: lead rehab

Initial Funding Date: 04/19/2011
 Funded Amount: 10,455.00
 Drawn Thru Program Year: 10,455.00

Drawn In Program Year: 10,455.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

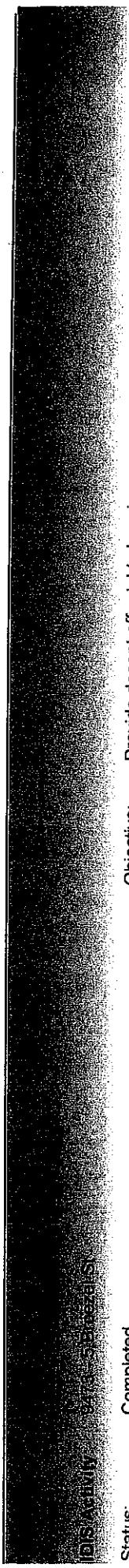
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	1	lead abatement



Status: Completed
 Location: 5 Broezel St Rochester, NY 14613-1905

Objective: Provide decent affordable housing
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

Initial Funding Date: 04/19/2011
 Financing
 Funded Amount: 8,930.00
 Drawn Thru Program Year: 8,930.00
 Drawn In Program Year: 8,930.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted: 1

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asiani/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Year	# Benefitting	Accomplishment Narrative
	2010	1	lead abatement

Status: Open
Location: 145 Culver Rd 56 Hinsdale Street Rochester, NY 14620-1678
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description: Predevelopment Grant-made draw on 41911
National Objective: LMJ

Initial Funding Date: 04/19/2011
Financing
 Funded Amount: 597,000.00
 Drawn Thru Program Year: 350,000.00
 Drawn In Program Year: 350,000.00

Proposed Accomplishments

Jobs : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

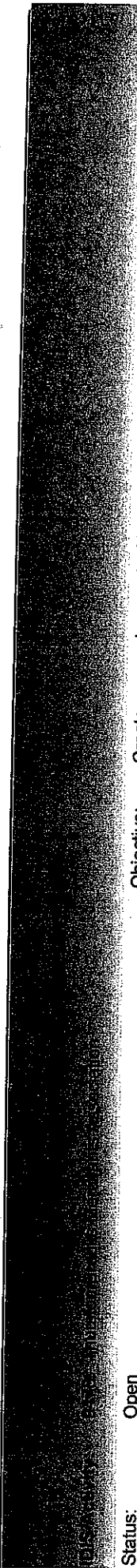
Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Non Low Moderate 0 0 0 0
 Total 0 2 2
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2
 2010 lead rehab



Status: Open
 Location: 519 Thurston Rd Rochester, NY 14619-2129

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMA

Initial Funding Date: 04/27/2011

Description:
 Business Association Support

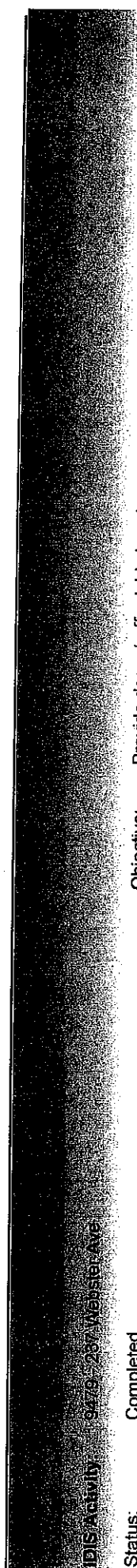
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 6,570.00
 Drawn In Program Year: 6,570.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 970
 Census Tract Percent Low / Mod: 52.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Promotional material



Status: Completed
 Location: 237 Webster Ave Rochester, NY 14609-5106

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f)
 National Objective: LMH

Initial Funding Date: 04/28/2011

Description:
 lead rehab

Financing
 Funded Amount: 18,925.00
 Drawn Thru Program Year: 18,925.00
 Drawn In Program Year: 18,925.00

Proposed Accomplishments

PR03 - ROCHESTER

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	2	Lead abatement



Status: Open
Location: 400 East Ave Rochester, NY 14607-1910
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 04/28/2011

Financing

Funded Amount: 13,504.00

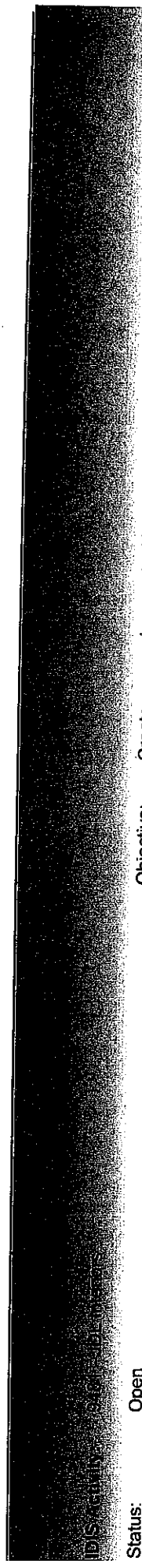
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010



Status: Open
Location: 1115 E Main St Rochester, NY 14609-6152

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description:
Small Business Matching Grant

National Objective: LMA

Initial Funding Date: 04/29/2011

Financing

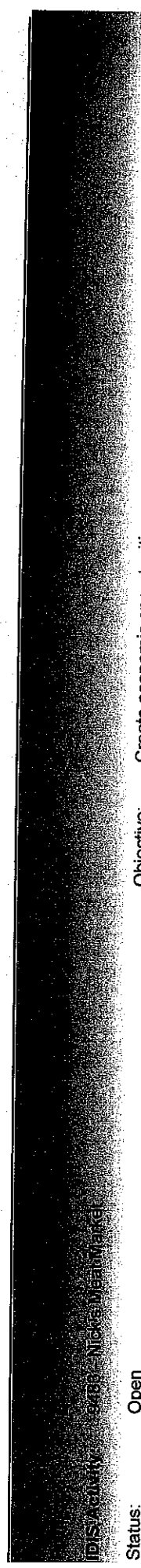
Funded Amount: 5,000.00
Drawn Thru Program Year: 2,169.43
Drawn In Program Year: 2,169.43

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010



Status: Open
Location: 444 Lyell Ave Rochester, NY 14606-1640

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description:
Small Business Matching Security Grant

National Objective: LMA

Initial Funding Date: 05/04/2011

Financing

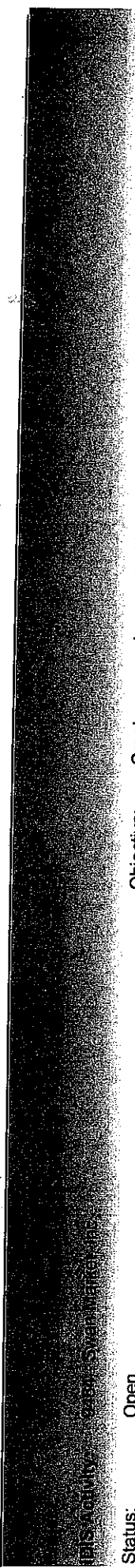
Funded Amount: 2,000.00
 Drawn Thru Program Year: 1,809.30
 Drawn In Program Year: 1,809.30

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,450
 Census Tract Percent Low / Mod: 87.40

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 Purchase and installation of security camera system.



Status: Open
 Location: 231 Parsells Ave Rochester, NY 14609-5203
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJP
 Description: Equipment Acquisition

Initial Funding Date: 05/04/2011
 Financing
 Funded Amount: 58,000.00
 Drawn Thru Program Year: 20,783.01
 Drawn In Program Year: 20,783.01

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0 0 0

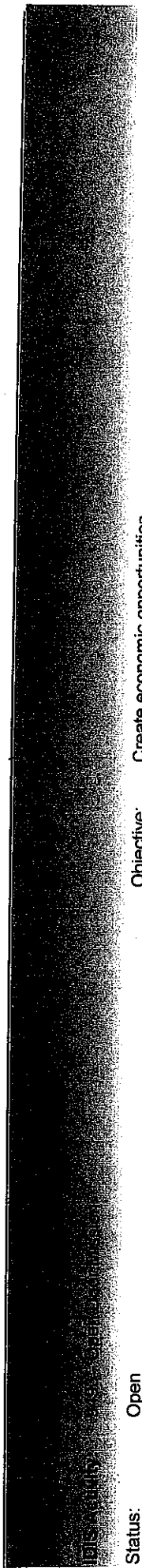
Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 Equipment Acquisition. Accomplishments reported in Activity 9009.



Status: Open
 Location: 156 Plymouth Ave N Rochester, NY 14608-1834
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMA

Initial Funding Date: 05/06/2011
Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Description:
 Awning Replacement at the Open Door Mission at 226-234 W Main St.

People (General) : 1
 Total Population in Service Area: 38
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010



IDIS Activity: 9494 - 156 Peck St
 Status: Open
 Location: 156 Peck St Rochester, NY 14609-6004
 Objective: Create suitable living environments
 Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Description:
Demolition

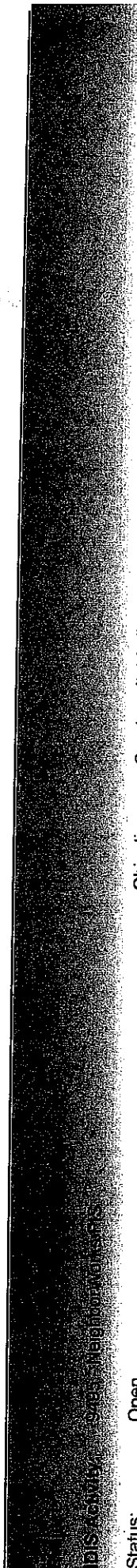
Initial Funding Date: 05/06/2011
Financing
Funded Amount: 8,718.58
Drawn Thru Program Year: 8,718.58
Drawn In Program Year: 8,718.58

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 754
Census Tract Percent Low / Mod: 81.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Asbestos abatement



Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Description:
Focus Investment Strategy application intake and review

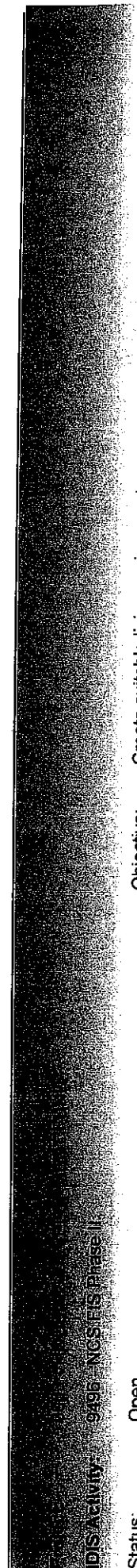
Initial Funding Date: 05/09/2011
Financing
Funded Amount: 76,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 40
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010



Objective: Create suitable living environments

Status: Open

Location: 275 Driving Park Ave Rochester, NY 14613-1944

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMA

Initial Funding Date: 05/09/2011

Description: Administration of the focused Investment Strategy Phase II Which offers Exterior and Security grants to owner occupied homes in the FIS designated areas. Balance of funds used is to come from another fund source

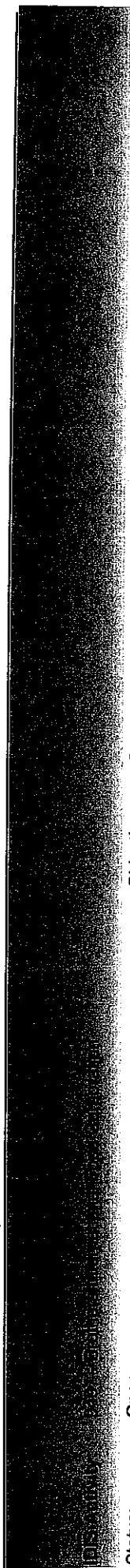
Funded Amount: 112,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010



Status: Open

Location: 175 Lexington Ave Rochester, NY 14613-2023

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 05/10/2011

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 30,000.00

Description:

Purchase of FF&E

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:

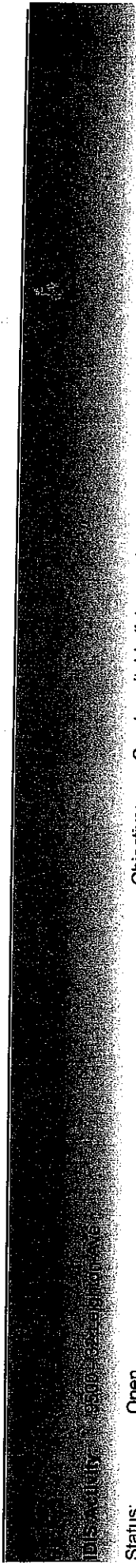
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting
 2010 Purchase of FF&E



Status: Open
 Location: 32 Leighton Ave Rochester, NY 14609-7303
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMA
 Description: Demolition

Initial Funding Date: 05/16/2011
Financing
 Funded Amount: 2,447.00
 Drawn Thru Program Year: 2,447.00
 Drawn In Program Year: 2,447.00

Proposed Accomplishments
 Housing Units : 1
 Total Population in Service Area: 1,078
 Census Tract Percent Low / Mod: 82.70

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting
 2010 4/28/11 Asbestos survey/Air monitoring

IDIS Activity: 2501 - 2501 Narrative

Status: Open
Location: 948 North St Rochester, NY 14621-4922

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/16/2011

Financing

Funded Amount: 3,320.00
Drawn Thru Program Year: 3,320.00
Drawn In Program Year: 3,320.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 606
Census Tract Percent Low / Mod: 82.80

Annual Accomplishments

Year # Benefitting
2010 4/28/11 Asbestos survey/air monitoring

Accomplishment Narrative

IDIS Activity: 2562 - 2562 Narrative

Status: Open
Location: 372 Scio St Rochester, NY 14605-2632

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/16/2011

Financing

Funded Amount: 3,068.00
Drawn Thru Program Year: 3,068.00
Drawn In Program Year: 3,068.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 882
Census Tract Percent Low / Mod: 91.30

Annual Accomplishments

Year # Benefitting
2010 4/28/11 Asbestos survey/Air monitoring

Accomplishment Narrative

IDIS Activity: 9504 - Demolition

Status: Open
Location: 11 Concord St Rochester, NY 14605-2205
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 05/16/2011

Financing

Funded Amount: 2,253.96
Drawn Thru Program Year: 2,253.96
Drawn In Program Year: 2,253.96

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,560
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments

Year # Benefitting

2010 5/9/11 demolition debris removal and disposal

Accomplishment Narrative

5/9/11 demolition debris removal and disposal

IDIS Activity: 9504 - Demolition

Status: Open
Location: 564 North St Rochester, NY 14605-2231
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 05/16/2011

Financing

Funded Amount: 6,495.16
Drawn Thru Program Year: 6,495.16
Drawn In Program Year: 6,495.16

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,560
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments

Year # Benefitting

2010 Demolition debris removal and disposal

Accomplishment Narrative

Demolition debris removal and disposal

IBIS Activity: 9506 - 574 North St

Status: Open
Location: 574 North St Rochester, NY 14605-2231

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/16/2011
Financing
Funded Amount: 2,403.92
Drawn Thru Program Year: 2,403.92
Drawn In Program Year: 2,403.92

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,560
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 demolition debris removal and disposal

IBIS Activity: 9507 - 599 North St

Status: Open
Location: 599 North St Rochester, NY 14605-2228

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/16/2011
Financing
Funded Amount: 2,395.53
Drawn Thru Program Year: 2,395.53
Drawn In Program Year: 2,395.53

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,560
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 demolition debris removal and disposal

Status: Open
 Location: 5 Rosewood Ter Rochester, NY 14609-4923

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
 National Objective: LMH

Initial Funding Date: 05/16/2011

Financing
 Funded Amount: 31,400.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

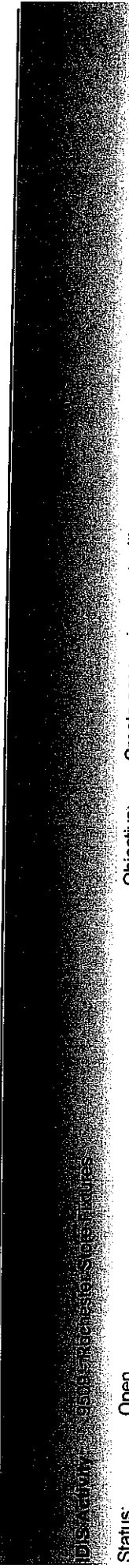
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
 2010 1 Lead Abatement and rehab



Status: Open
 Location: 707 North St Rochester, NY 14605-1422
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ
 Description: Architect Services

Initial Funding Date: 05/16/2011

Funded Amount: 10,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

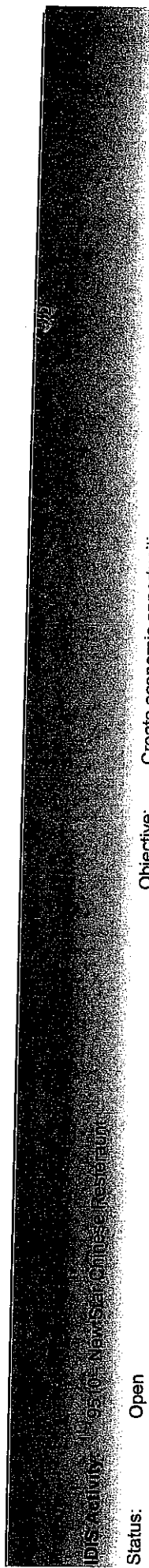
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010



IDIS Activity: 05105 NewStart Childs Resistant

Status: Open
 Location: 755 Hudson Ave Rochester, NY 14621-4842
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
Description:
 Small business matching grant - advertising

Initial Funding Date: 05/16/2011

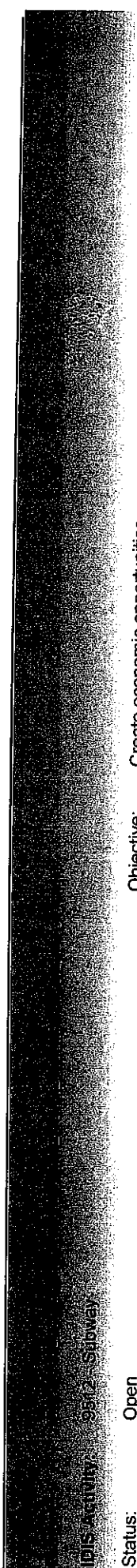
Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 210,306
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010



IDIS Activity: 3512 Subway

Status: Open
 Location: 319 Exchange Blvd Rochester, NY 14608-2708
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMA
Description:
 5050 matching small business grant

Initial Funding Date: 05/17/2011

Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative



Status: Open

Location: 1235 University Ave Rochester, NY 14607-1636

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date:

05/23/2011

Financing

Funded Amount: 7,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description: Small Business Matching Grant

Proposed Accomplishments

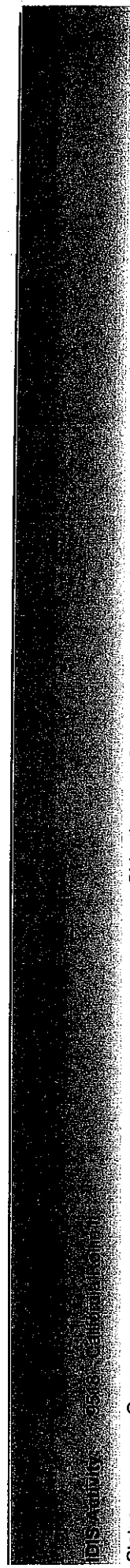
Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting



Status: Open

Location: 1000 N River St Ste 123 Rochester, NY 14612-2179

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date:

05/25/2011

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

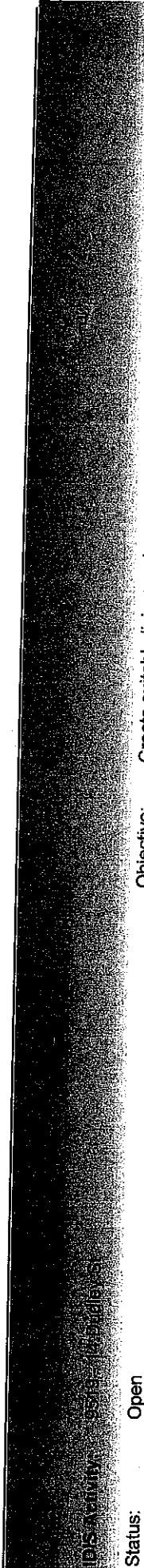
Description: Small Business Matching Grant

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2011
2010
Computer system matching grant



IDIS Activity: 9526 - 8111 - 0001

Status: Open
Location: 14 Dudley St Rochester, NY 14605-1304
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

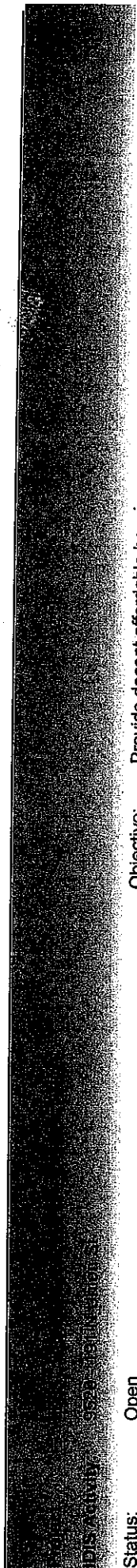
Initial Funding Date: 05/25/2011
Financing
Funded Amount: 600.00
Drawn Thru Program Year: 600.00
Drawn In Program Year: 600.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 707
Census Tract Percent Low / Mod: 82.50

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010
Asbestos Abatement



IDIS Activity: 9526 - 8111 - 0001

Status: Open
Location: 191 Union St N Rochester, NY 14605-2640
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 05/25/2011
Financing
Funded Amount: 29,372.00
Drawn Thru Program Year: 13,700.00

Drawn In Program Year: 13,700.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	1	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2011		Lead Rehab
2010	1	Lead Rehab

IDIS Activity: 9521 - Side-Jobge St

Status: Open
Location: 5 Dejonge St Rochester, NY 14621-4605

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (O4)

National Objective: LMA

Initial Funding Date:
05/25/2011

Financing

Funded Amount: 5,295.00
Drawn Thru Program Year: 5,295.00
Drawn In Program Year: 5,295.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 614
Census Tract Percent Low / Mod: 83.60

Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

Asbestos Abatement 5-17-2011

IDIS Activity: 9522 - 26 Arnette Blvd

Status: Open

Location: 94 Grape St Rochester, NY 14608-1520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date:
05/25/2011

Financing

Funded Amount: 1,709.00
Drawn Thru Program Year: 1,709.00
Drawn In Program Year: 1,709.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 397
Census Tract Percent Low / Mod: 96.70

Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

Asbestos testing 5-13-11

IDIS Activity: 9523 - 26 Arnette Blvd

Status: Open

Location: 26 Arnett Blvd Rochester, NY 14611-3502

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date:
Financing

05/25/2011

Funded Amount: 4,200.00
Drawn Thru Program Year: 4,200.00
Drawn In Program Year: 4,200.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 984

Census Tract Percent Low / Mod: 71.10

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010

Asbestos testing 5/13/2011

(BIS Activity) 1525-10101 St

Status: Open

Location: 5 Oscar St Rochester, NY 14621-3305

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date:

05/25/2011

Financing

Funded Amount: 2,620.00
Drawn Thru Program Year: 2,620.00
Drawn In Program Year: 2,620.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 804

Census Tract Percent Low / Mod: 82.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010

Asbestos testing 5/13/2011

(BIS Activity) 1525-129-310 Dana St

Status: Open

Location: 29 Dana St Rochester, NY 14606-1701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date:
Financing

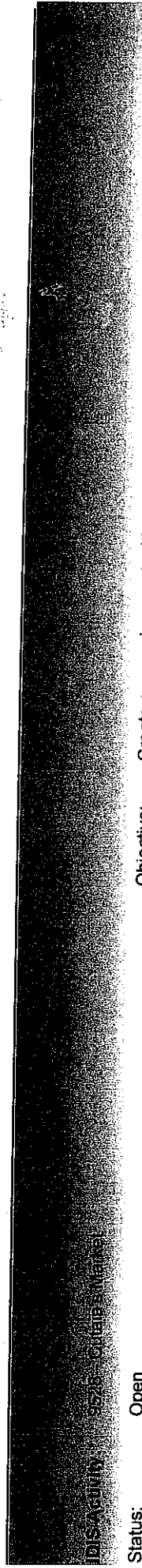
05/25/2011
Funded Amount: 2,450.00
Drawn Thru Program Year: 2,450.00
Drawn In Program Year: 2,450.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,466
Census Tract Percent Low / Mod: 88.90

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 Asbestos Testing 5/13/11



IDIS Activity: 9528 - Create a Narrative

Status: Open
Location: 574 Chili Ave Rochester, NY 14611-2921

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Description:

Small Business Matching Grant

Initial Funding Date:

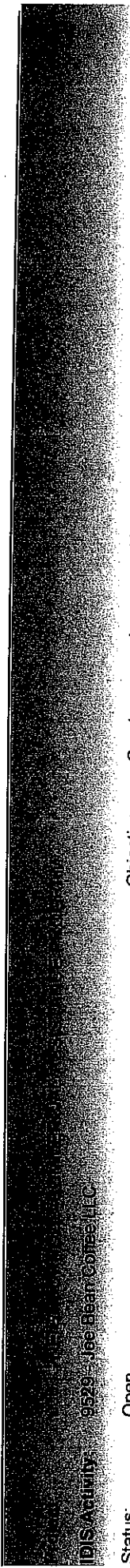
05/26/2011
Funded Amount: 5,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting



IDIS Activity: 9529 - Joe Bean Coffee LLC

Status: Open
Location: 1344 University Ave Ste 110 Rochester, NY 14607-1650

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 05/27/2011

Financing

Funded Amount: 8,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting

2011

Accomplishment Narrative

Advertising, Architectural Asst, Computer & FF&E



Status: Open

Location: 251 W Ridge Rd Rochester, NY 14615-2913

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 06/01/2011

Financing

Funded Amount: 2,631.70

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

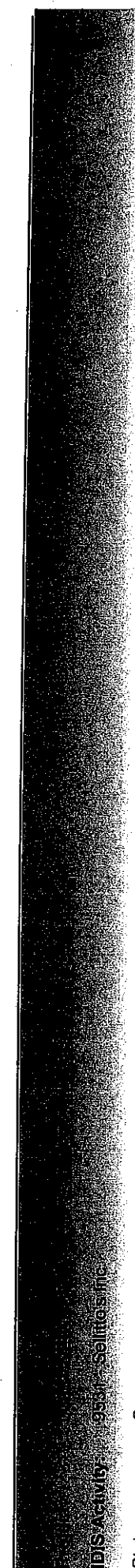
Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative



Status: Open

Location: 1479 Lyell Ave Rochester, NY 14606-2127

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA
Description: Small Business Matching Grant

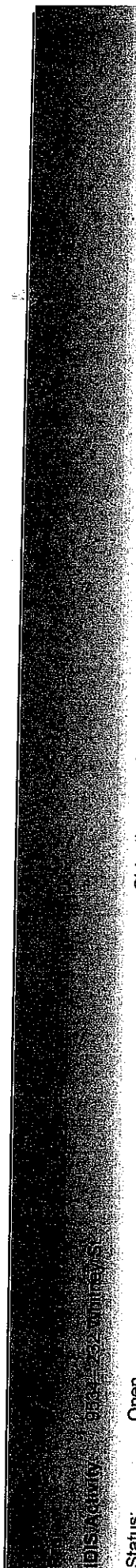
Initial Funding Date: 06/01/2011
Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 210,306
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting



Status: Open
Location: 232 Whitney St Rochester, NY 14606-1028

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/08/2011
Financing
Funded Amount: 3,497.59
Drawn Thru Program Year: 3,497.59
Drawn In Program Year: 3,497.59

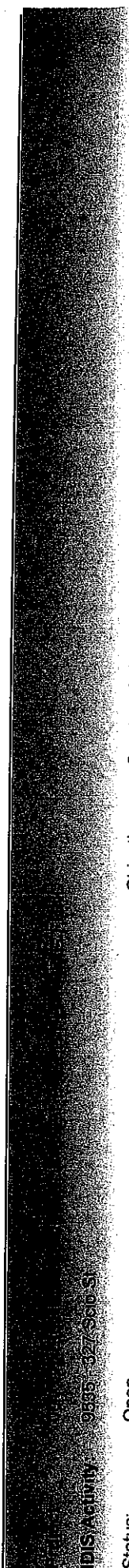
Description: Demolition

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 600
Census Tract Percent Low / Mod: 87.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010



Status: Open
Location: 327 Scio St Rochester, NY 14605-2625

Objective: Create suitable living environments
Outcome: Availability/accessibility

PR03 - ROCHESTER

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Description: demolition

Initial Funding Date: 06/09/2011

Funded Amount: 10,200.00
Drawn Thru Program Year: 10,200.00
Drawn In Program Year: 10,200.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 882
Census Tract Percent Low / Mod: 91.30

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 Asbestos Abatement



Status: Open
Location: 126 Lapham St Rochester, NY 14615-3016

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/09/2011

Funded Amount: 1,825.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - ROCHESTER

Status: Open
Location: 120 E Main St Rochester, NY 14604-1699
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ
Initial Funding Date: 06/10/2011
Financing: Main Street Assistance Program
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010

IDIS Activity: 9549 - Material Acquisition

Status: Open
Location: 995 Carter St Rochester, NY 14621-1909

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Initial Funding Date: 06/15/2011

Financing Small Business Matching Grant

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

IDIS Activity: 9546 - 258 West High Terrace

Status: Completed
Location: 258 W High Ter Rochester, NY 14619-1837

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 06/21/2011

Financing Lead Rehab

Funded Amount: 9,492.00

Drawn Thru Program Year: 9,492.00

Drawn In Program Year: 9,492.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

PR03 - ROCHESTER

Actual Accomplishments

Number assisted:

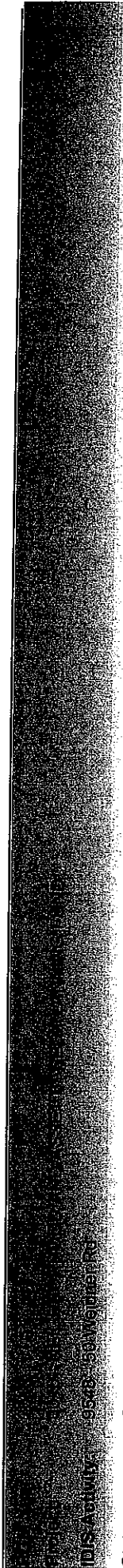
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Rehab
2010	1	



Status: Open
 Location: 50 Weidner Rd Rochester, NY 14624-5132

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/21/2011

Financing

Funded Amount: 4,598.47
 Drawn Thru Program Year: 4,598.47

Description:
 Demolition

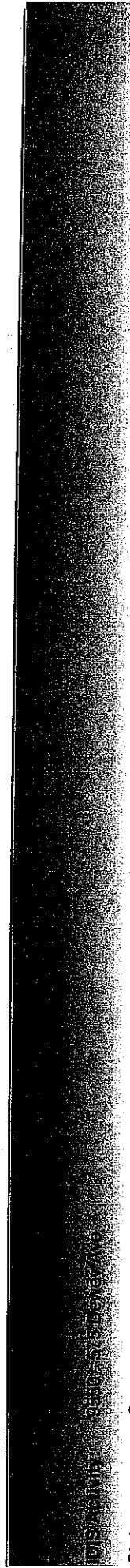
Drawn In Program Year: 4,598.47

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 21
Census Tract Percent Low / Mod: 85.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 Demolition
Asbestos debris removal



Status: Open
Location: 575 Dewey Ave Rochester, NY 14613-2340
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 06/21/2011
Financing Demolition

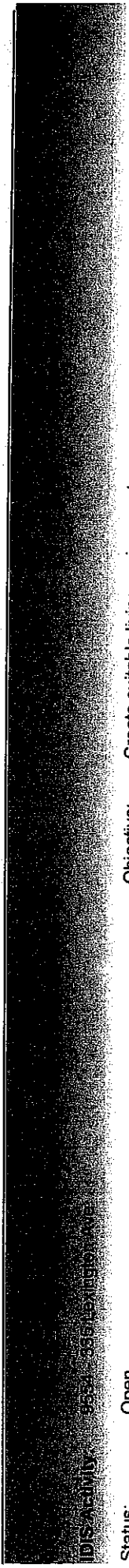
Funded Amount: 439.89
Drawn Thru Program Year: 439.89
Drawn In Program Year: 439.89

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,298
Census Tract Percent Low / Mod: 81.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 asbestos debris removal



Status: Open
Location: 335 Lexington Ave Rochester, NY 14613-1937
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 06/23/2011
Financing Demolition

Funded Amount: 6,815.00

Drawn Thru Program Year: 6,815.00
Drawn In Program Year: 6,815.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 1,298
Census Tract Percent Low / Mod: 81.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Asbestos survey and air monitoring

IDIS Activity: 9595-19 Rockland Park

Status: Open
Location: 19 Rockland Park Rochester, NY 14611-3325

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/23/2011

Financing

Funded Amount: 2,444.00
Drawn Thru Program Year: 2,444.00
Drawn In Program Year: 2,444.00

Description:
Demolition

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 744
Census Tract Percent Low / Mod: 80.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 Asbestos survey and air monitoring

IDIS Activity: 9556-826 Permain Ave

Status: Open
Location: 826 Portland Ave Rochester, NY 14621-5102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/23/2011

Financing

Description:
Demolition

Funded Amount: 6,620.00
Drawn Thru Program Year: 6,620.00
Drawn In Program Year: 6,620.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 929
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting



Status: Open
Location: 414 Genesee St Rochester, NY 14611-3516
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA
Description: Demolition

Initial Funding Date: 06/23/2011

Financing

Funded Amount: 9,350.00
Drawn Thru Program Year: 9,350.00
Drawn In Program Year: 9,350.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 984
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2010 Abestos survey and air monitoring



Status: Open
Location: 41 Ontario St Rochester, NY 14605-2548
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA
Description: Demolition

Initial Funding Date: 06/23/2011

Financing

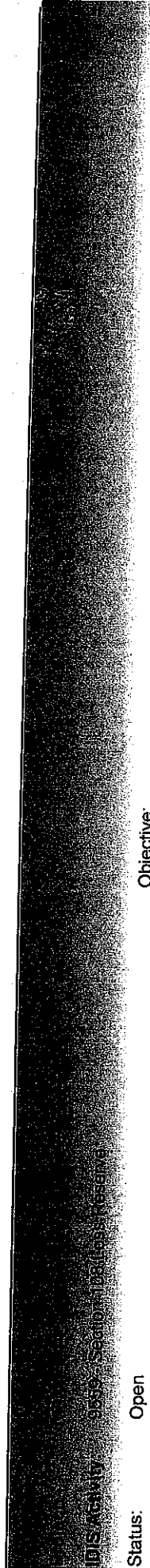
Funded Amount: 7,985.00
Drawn Thru Program Year: 7,985.00
Drawn In Program Year: 7,985.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 882
Census Tract Percent Low / Mod: 91.30

Annual Accomplishments Accomplishment Narrative

Year # Benefiting



IDIS Activity: 9559 - Section 108 Loss Reserve

Status: Open
Location:

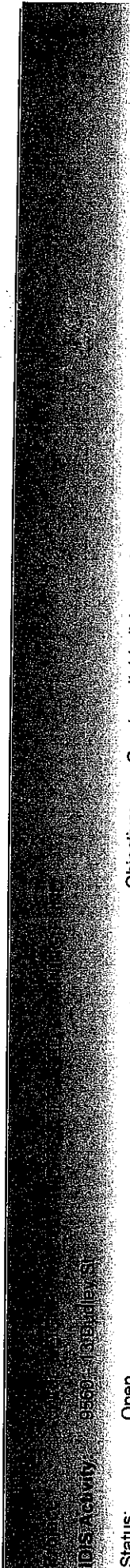
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal ('19F)
Description:
Section 108 Loss Reserve
National Objective:

Initial Funding Date: 06/23/2011
Financing
Funded Amount: 300,000.00
Drawn Thru Program Year: 105,000.00
Drawn In Program Year: 105,000.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting



IDIS Activity: 9560 - 10 Dudley St

Status: Open
Location: 13 Dudley St Rochester, NY 14605-1303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 06/23/2011
Financing
Funded Amount: 21,300.00
Drawn Thru Program Year: 21,300.00
Drawn In Program Year: 21,300.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 707

Census Tract Percent Low / Mod: 82.50

Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

Pre Demo asbestos abatement

Total Funded Amount: \$124,657,783.65

Total Drawn Thru Program Year: \$119,120,986.73

Total Drawn In Program Year: \$9,718,267.21

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

DATE: 9/12/2011
 TIME: 10:11:32 am
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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04) Relocation (08)	105	\$51,191.16	21	\$36,868.15	126	\$68,059.31
			\$3,145.00	0	\$0.00	1	\$3,145.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) CI Building Acquisition, Construction, Rehabilitation (17C) ED Direct Financial Assistance to For-Profits (18A)	106	\$54,336.16	21	\$36,868.15	127	\$591,204.31
		0	\$0.00	8	\$0.00	8	\$0.00
		0	\$0.00	1	\$18,990.00	1	\$18,990.00
		143	\$1,090,004.19	93	\$153,450.02	236	\$1,243,454.21
Housing	Rehab; Single-Unit Residential (14A) Rehab; Multi-Unit Residential (14B) Energy Efficiency Improvements (14F) Acquisition for Rehabilitation (14G) Rehabilitation Administration (14H) Lead-Based/Lead Hazard Test/Abate (14I)	143	\$1,090,004.19	102	\$172,440.02	245	\$1,262,444.21
		15	\$1,073,627.67	15	\$70,444.00	30	\$1,144,071.67
		3	\$0.00	1	\$45,295.85	4	\$45,295.85
		1	\$0.00	0	\$0.00	1	\$0.00
		0	\$0.00	1	\$6,666.63	1	\$6,666.63
		7	\$2,392,340.43	1	\$0.00	8	\$2,392,340.43
		66	\$452,275.37	56	\$512,941.19	122	\$965,216.56
		92	\$3,918,243.47	74	\$635,347.67	166	\$4,553,591.14
		12	\$41,920.47	6	\$43,275.38	18	\$85,195.85
		1	\$11,746.00	0	\$0.00	1	\$11,746.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03) Homeless Facilities (not operating costs) (03C) Parks, Recreational Facilities (03F) Street Improvements (03K) Fire Station/Equipment (03O)	2	\$648,453.66	0	\$0.00	2	\$648,453.66
		2	\$120,203.71	1	\$2,463.71	3	\$122,667.42
		0	\$0.00	1	\$0.00	1	\$0.00
		17	\$822,323.84	8	\$45,739.09	25	\$868,062.93
		24	\$334,994.26	6	\$169,220.26	30	\$504,214.52
		1	\$19,871.26	0	\$0.00	1	\$19,871.26
		1	\$29,973.00	0	\$0.00	1	\$29,973.00
		15	\$51,611.11	8	\$123,253.71	23	\$174,864.82
		8	\$91,791.99	1	\$82,500.00	9	\$174,291.99
		2	\$143,320.54	1	\$7,896.00	3	\$151,216.54
Public Services	Public Services (General) (05) Senior Services (05A) Legal Services (05C) Youth Services (05D) Employment Training (05H) Tenant/Landlord Counseling (05K) Child Care Services (05L)	1	\$0.00	0	\$0.00	1	\$0.00
		52	\$671,562.16	16	\$382,869.97	68	\$1,054,432.13
		3	\$300,869.37	4	\$9,246.00	7	\$310,115.37
		1	\$100,957.51	4	\$12,488.03	5	\$113,445.54
		1	\$429,905.58	0	\$0.00	1	\$429,905.58
		0	\$0.00	1	\$1,765.00	1	\$1,765.00
		1	\$49,751.00	1	\$23,550.00	2	\$73,301.00
		6	\$881,483.46	10	\$47,049.03	16	\$928,532.49
		1	\$105,000.00	2	\$355,000.00	3	\$460,000.00
		General Administration and Planning (20)	General Program Administration (21A) Indirect Costs (21B) Public Information (21C) Fair Housing Activities (subject to 20% Admin Cap) (21D)				
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)						

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

DATE: 9/12/2011
 TIME: 10:11:32 am
 PAGE: 2/2

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans		1	\$105,000.00	2	\$355,000.00	3	\$460,000.00
		417	\$8,042,953.28	233	\$1,675,313.93	650	\$9,718,267.21



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

	<p>shments in , care; and his cludes The public use, or less , including ta needed, tivities icable. This ation unless</p>
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Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
 - A. Grantee and Community Overview
 - B. Annual Performance under the Action Plan
 - C. Barriers or Trends Overview
 - D. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

**Housing Opportunities for Persons with AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report -
Measuring Performance Outcomes**

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number NYH10-F003		Operating Year for this report From (mm/dd/yy) 07/01/2010 To (mm/dd/yy) 06/30/2011			
Grantee Name City of Rochester					
Business Address		30 Church Street			
City, County, State, Zip		Rochester	Monroe	NY	14614
Employer Identification Number (EIN) or Tax Identification Number (TIN)		16-6002551			
DUN & Bradstreet Number (DUNS):		00-246-5805		Central Contractor Registration (CCR): Is the grantee's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
*Congressional District of Business Address		28			
*Congressional District of Primary Service Area(s)		28			
*Zip Code(s) of Primary Service Area(s)		14621 14610 14613 14618 14607 14615 14620 14611 14619 14609 14608 14606 14513 14601 14605 14612 14614 14616 14622 14561			
City(ies) and County(ies) of Primary Service Area(s)		Rochester		Monroe, Livingston, Orleans, Wayne, Ontario	
Organization's Website Address www.cityofrochester.gov		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Have you prepared any evaluation report? If so, please indicate its location on an Internet site (url) or attach copy. No					

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Catholic Charities Community Services, Inc.		Parent Company Name, if applicable The Diocese of Rochester, Inc.		
Name and Title of Contact at Project Sponsor Agency		Tracy Boff, AIDS Services Director		
Email Address		tboff@dor.org		
Business Address		1945 Ridge Road East, Suite 24		
City, County, State, Zip,		Rochester	Monroe	NY 14622
Phone Number (with area code)		(585) 339-9800	(585) 339-9787	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-2313041		
DUN & Bradstreet Number (DUNS):		603722661	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? <small>(See pg 2 of Instructions)</small> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		28		
Congressional District(s) of Primary Service Area(s)		28		
Zip Code(s) of Primary Service Area(s)		14621, 14610, 14613, 14618, 14607, 14615, 14620, 14611, 14619, 14609, 14608, 14606		
City(ies) and County(ies) of Primary Service Area(s)		Rochester	Monroe	
Total HOPWA contract amount for this Organization		\$504,150 (This includes 09-10 and 10-11 funds.)		
Organization's Website Address cccs@dor.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Name AIDS Care			
Name and Title of Contact at Project Sponsor Agency		Javier Elias	
Email Address		jelias@acrochester.org	
Business Address		259 Monroe Ave	
City, County, State, Zip		Rochester	Monroe NY 14607
Employer Identification Number (EIN) or Tax Identification Number (TIN)		16-1356734	
DUN & Bradstreet Number (DUNS):		032487069	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? (See pg 2 of Instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
*Congressional District of Business Address		28th	
*Congressional District of Primary Service Area(s)		25 th , 26 th 28 th 29 th	
*Zip Code(s) of Primary Service Area(s)		14601,14605,14606,14607,14608,14609,14611,14612,14614,14615,14616,14619,14620,14621,14622,14513,14561	
City(ies) and County(ies) of Primary Service Area(s)		Rochester	Monroe Ontario Wayne Livingston
Organization's Website Address ACRochester.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. Currently administering wait list of over 100 households. Intake from wait list is based on availability of subsidy slot. Household is taken from top of list .	
Total HOPWA contract amount for this Organization		\$822, 559 This includes 09-10 and 10-11 funds.	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>			

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name				Parent Company Name, <i>if applicable</i>
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNS):				Central Contractor Registration (CCR): <i>if applicable</i> . Is the subrecipient's CCR status currently active? (See pg 2 of instructions) <input type="checkbox"/> Yes <input type="checkbox"/> No
North American Industry Classification System (NAICS) Code				
Congressional District of Location				
Congressional District of Primary Service Area				
Zip Code(s) of Primary Service Area(s)				
City (ies) and County (ies) of Primary Service Area(s)				
Total HOPWA Contract Amount				

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

During fiscal year July 1, 2010-June 30, 2011 there are major achievements and highlights for Catholic Charities Community Services HOPWA Program: The plan for contract year 2010-2011 for HOPWA was to utilize any extra funds received for as many tenant based rental assistance slots as possible. CCCS was able to accomplish this primary goal by offering 23 participants a temporary subsidy of at least 12 months duration. At one point within the year CCCS had 54 persons receiving tenant based rental assistance. CCCS was also able to hire a .50 staff person in HOPWA to work with the extra participants. A secondary goal was to try and keep as many of the 23 new participants as possible in a continuous rent subsidy after the 12 months had expired. New York State Department of Health AIDS Institute Housing and Supportive Services grant-(HSS) allowed CCCS additional short term rent subsidies to stretch the amount of subsidy slots available even farther. CCCS was able to keep 18 of 23 participants in a rent subsidy slot and the remaining five participants were placed on the waiting list as priority. The percent of maintaining persons in HOPWA for 2010-2011 was 97%; well above the national average of 80%. Of the 9 cases closed in the contract year 6 closed because they received Section 8 subsidy, 1 case was closed due to client being over the income limit, and 2 cases were closed due to program non-compliance. CCCS had very positive movement in the program this year 2010-2011. CCCS has found that persons receiving tenant based rent assistance stabilize their housing faster and longer. CCCS maintains a waiting list for housing subsidies of 21 applicants. All applicants waiting for subsidy need to apply for other subsidies also such as Section 8 and Shelter Plus. They must also make sure their application information stays updated so they can be ready when a slot becomes available. The new information can be added to applications during the monthly HOPWA/Housing meeting where all applications are reviewed. Grant organization is Catholic Charities Community Services, Inc. (CCCS) CCCS's area of service is Monroe County. (NY) Program Contacts: Tracy Boff-AIDS Services Director and Heidi Donner-Housing and Emergency Services Supervisor. Housing activities provided: Tenant based rental assistance, emergency rent, mortgage, and utility assistance, housing placement assistance, and bus passes to participants that qualify.

The AIDS Care Housing Program offers a continuum of services including housing advocacy, housing placement assistance, rental assistance, financial assistance and community resources to HIV positive clients. Goals include preventing homelessness through monthly rental subsidies and short term assistance avoiding evictions, utility shut offs and supplying resources so HIV positive individuals can maintain a quality of life. All HOPWA clients receive case management.

Target Population: Funds will provide services to AC clients in which at least one family member is HIV+ or living with AIDS and residing in one of 5 counties served. We anticipate serving up to 60 households.

Services provided: 150 households have been served under this contract. 68 received long-term assistance. Case Management coupled with housing resources increases medication adherence, decreases crisis and increases the overall health status of HIV individuals. No licenses or approvals are needed.

Location: Housing services will be provided through AC's main office located in Rochester, NY. Eligible counties are Monroe, Wayne, Ontario, Livingston and Orleans. Case managers coordinate transportation for clients via escort transports, bus tokens and gas cards. Housing staff does on site inspections for subsidies and case managers make regular home visits.

Days and Hours of Operation: The agency is open Monday through Friday from 8:30 AM to 5:00 PM. After hours services can be arranged for the convenience of clients.

Staff Responsibilities: The Rochester based Housing Coordinator oversees all HOPWA services. In conjunction with the Rural Housing Assistant, the Coordinator ensures that all eligible HOPWA paperwork is complete and accurate. The case managers will apply to the Coordinator for HOPWA funds. Housing staff conducts inspections. Case managers monitor client's progress and assess needs on an ongoing basis.

Plan: AIDS Care's Housing Program is well established. There are no fees for any AIDS Care services. All services are discussed at intake and at reassessment. Outreach activities are conducted for the purpose of case finding. AIDS Care's Housing Program conducts and arranges presentations on a variety of topics to clients (lead poison, fire safety, housing discrimination, and budgeting).

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

CCCS: 1. and 2. **Outputs Reported/Outcomes Assessed:** Based on federal percentages of participants maintaining HOPWA subsidies, avoiding homelessness, and remaining in care, CCCS is at 97% for contract year 2010-2011. Due to extra funds in HOPWA (2010-2011 only), CCCS was able to take 23 applicants off the waiting list and open 23 new cases to receive a temporary rent subsidy (of at least 12 months duration) and CCCS was able to hire a .50 staff person to work with these extra participants. CCCS proposed to serve 63 households in tenant based rental assistance in 2010-2011 and it did serve 63. CCCS proposed to serve 70 households with emergency short term rent, mortgage, and utilities (including permanent housing placement security deposits-proposed to serve 10 participants and actually served 29) and actually served 84. CCCS closed 9 cases in tenant based rental assistance in 2010-2011. Six cases received Section 8, one case was over the income limit, and two cases were closed due to program non-compliance. A huge outcome for CCCS is that of the 23 participants receiving the temporary subsidy, 18 households (78%) continued to receive a more permanent subsidy by staying in HOPWA or being placed in AIDS Institute short term subsidy. The program would have liked to keep all 23 households, but funding in 2011-2012 would not allow this. The five households that were closed will be placed on the waiting list and will be priority to receive a subsidy in the future.

3. **Coordination:** CCCS HOPWA Program staff coordinates regularly with many housing programs including Rochester Housing Authority, Shelter Plus Care, Housing Council, Continuum of Care, Homeless Services Network, City of Rochester, etc. CCCS case management staff is outsourced in all the major HIV+ provider medical centers except AIDS Care. Multiple referrals come to CCCS for services through this outsourcing. CCCS agency leveraging funds (primarily housing are referenced on page 9 of part 2 of this report.

4. **Technical Assistance:** CCCS has a very supportive relationship with its HOPWA grantee-the City of Rochester. City staff is very efficient in letting CCCS know of deadlines, grant opportunities, technical support, lead paint information, landlord classes, and Certificate of Occupancy information. City of Rochester staff is overall very supportive of the work CCCS does and the City has a true community partnership with CCCS.

AIDS Care 1. During the reporting period, we have assisted 150 households with monthly rental and emergency assistance. Of the 150 households served, 132 were in Monroe, 13 in Ontario, and 5 in Wayne County. 2. **Outcomes Assessed** 68 households received monthly rental assistance. Of the 68, 14 did not continue with the program. Reasons varied from moving to another subsidized unit, medical/death, incarceration, non-compliance and eviction. 3. **Outcomes Assessed** Due to the weak economy, we have received higher than normal requests for emergency assistance. Common reasons were: Loss of employment/unemployment benefits, lack of jobs with a "living wage", and mandatory wait period when applying for public assistance.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

1. Barriers encountered:

HOPWA/HUD Regulations: The HOPWA budget's allowable percentage of administration at 7% has been a flat funded % and has never increased. With the economy in pratfall and more clients needing services, 7% hardly covers base expenses. Current contract continues at 7% administration.

Housing Affordability: Participants who receive Temporary Assistance, SSI, SSD, VA benefits, Unemployment, and work part time normally cannot afford rents in Monroe County for safe, appropriate housing. Housing staff must be strong advocates with systems such as Shelter plus and Section 8 to get participants the affordable housing they need. Many of CCCS's participants are the most vulnerable in the community. Apartments with rents that include utilities would be a huge start but with current prices of oil and gas; it is a longshot.

Multiple Diagnosis: Leads often times to participants being most vulnerable members of our community. Participants with multiple diagnoses are a great challenge to the staff they work with. The challenge is to keep them linked in care so they don't fall through the cracks. Care can include mental health, HIV+, drug and alcohol programs, developmental disability services, kidney dialysis, etc.

Credit History, Eligibility, Rental History, Criminal Justice History, Mobility: Barrier "staples" when it comes to finding safe, affordable housing. Housing staff need to encourage participants to be honest about these barriers as this helps the staff assist participants in finding suitable housing options. Participants deal with several issues with these barriers: Long term memory loss, need for supportive/transitional housing, transitioning from prison, and inability to get places easily by bus or otherwise.

2. Trends in the Community:

In Monroe County NY in 2010, the Center for Disease Control (CDC) reports that 89% of all new HIV+ infections are men who have sex with men between the ages of 13-24. These persons are at an age where they would have opportunities for job search and applying for school. Many have no job experience or experience maintaining housing, budgeting, etc. In 2006 the CDC reports a known trend-African American men constitute the amount of new infections 2 to 1 over the next measured category. Current local fiscal trends have led to unemployment for many participants. These participants are in need of

assistance with extra steps to become employed again.

3. Evaluations/Studies:

There are many studies regarding HOPWA on the HUD.Gov website. The Center for disease Control also has information on persons with HIV+ and different issues they face. Local Continuum of Care groups also have data on numbers of persons who are homeless in their specific communities.

C. Barriers and Trends Overview

1-3.

Because the majority of our applicants fall under the very low to extremely low income categories, we usually encounter the following barriers: credit problems, Criminal justice histories, affordability, negative rental histories. The aforementioned contribute to eligibility concerns for our applicants when they are looking for an apartment to live. In addition, problems with foreclosure add more stress to the people being served because they may encounter a landlord that may be losing his/her property due to non-payment.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 330
From Item 1, only the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	200
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	100
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	30

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/>	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input checked="" type="checkbox"/>	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/>	= Data from client information provided in Homeless Management Information Systems (HMIS)
<input type="checkbox"/>	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/>	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input checked="" type="checkbox"/>	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input checked="" type="checkbox"/>	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	=
2.	Federal government (please specify):	=	=
CC	Emergency Solutions	= \$19,293 (11-12)	=
		=	=
		=	=
3.	State government (please specify)	=	=
CC	NYS Department of Health AIDS Institute	=	=
	Housing & Supportive Services Grant	= \$215,028 (11-12)	=
AC	NYS Health Dept/AIDS Institute	= \$70,000	=
4.	Local government (please specify)	=	=
		=	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
		=	=
		=	=
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	=	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	TOTAL (Sum of 1-7)	= \$ 304,321	=

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	123	131			966,552.49	574,511.19
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance	120	135			224,932.39	116,604.42
5.	Adjustments for duplication (subtract)						
6.	Total Housing Subsidy Assistance	123	131			1,191,484.88	691,115.61
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9.	Total Housing Developed						
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance						
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services						
Housing Placement Assistance Activities		Output Households					
13.	Housing Information Services						
14.	Permanent Housing Placement Services	10	29			44,662.42	16,341.60
15.	Adjustment for duplication						
16.	Total Housing Placement Assistance	10	29			44,662.42	16,341.60
Grant Administration and Other Activities		Output Households					
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					21,276.00	5577.21
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					90,561.70	49,522.75
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						1,347,985.00	762,557.17

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)		
16.	TOTAL Households receiving Supportive Services (unduplicated)		

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status		
Tenant-Based Rental Assistance	= 131	= 92		1 Emergency Shelter/Streets	= 5	
				2 Temporary Housing	= 1	
				3 Private Housing	= 16	
				4 Other HOPWA	= 10	
				5 Other Subsidy	=	
				6 Institution	=	
				7 Jail/Prison	=	
				8 Disconnected/Unknown	= 6	
				9 Death	= 1	
Permanent Supportive Housing Facilities/Units	=	=		1 Emergency Shelter/Streets	=	
				2 Temporary Housing	=	
				3 Private Housing	=	
				4 Other HOPWA	=	
				5 Other Subsidy	=	
				6 Institution	=	
				7 Jail/Prison	=	
				8 Disconnected/Unknown	=	
				9 Death	=	
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status		
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=	
		Total number of households whose tenure exceeded 24 months:		=	2 Temporary Housing	=
					3 Private Housing	=
			4 Other HOPWA		=	
			5 Other Subsidy		=	
			6 Institution		=	
			7 Jail/Prison		=	
			8 Disconnected/unknown	=		
			9 Death	=		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 135	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 62	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	= 12	
	Other HOPWA support (PH)	=	
	Other housing subsidy (PH)	= 8	
	Institution (e.g. residential and long-term care)	=	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 36	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	=	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 10	
	Emergency Shelter/street	=	<i>Unstable Arrangements</i>
	Jail/Prison	=	
	Disconnected	= 7	
Death	=	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.		= 22	
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.		= 25	

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	256	Support for Stable Housing
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	177	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	177	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	132	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income.	80	Sources of Income

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	3	Sources of Income

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
--	--

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	N/A	Support for Stable Housing
2. Successfully accessed or maintained qualification for sources of income.	N/A	Sources of Income
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	N/A	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	N/A	Access to Health Care
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	N/A	Access to Support

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	N/A	Sources of Income

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
--	--

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	118	1	11	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance	118	1	11	1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	135	10	20	0
Total HOPWA Housing Assistance	182	11	25	0

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

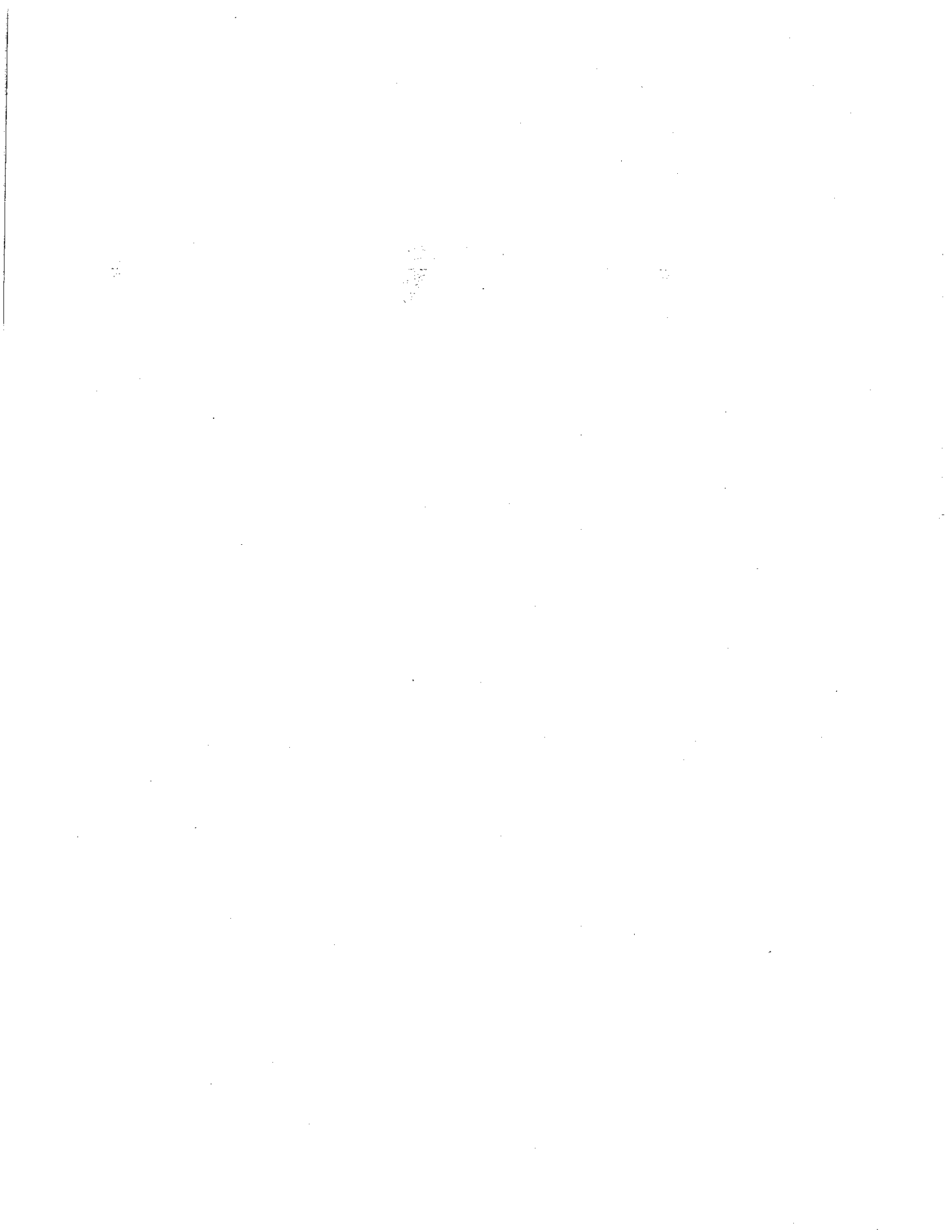
3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

End of PART 6



Grantee Name City of Rochester	Program Year for this report <i>From (mm/dd/yy)</i> 07/01/10 <i>To (mm/dd/yy)</i> 06/30/11 REVISED
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Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Section 1. HOPWA-Eligible Individuals.

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	266

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	10
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	6

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category		Number of HOPWA Eligible Individuals Served with Housing Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	97
New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	7
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	1
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	8
6.	Psychiatric hospital or other psychiatric facility	
7.	Substance abuse treatment facility or detox center	
8.	Hospital (non-psychiatric facility)	
9.	Foster care home or foster care group home	
10.	Jail, prison or juvenile detention facility	
11.	Rented room, apartment, or house	45
12.	House you own	6
13.	Staying or living in someone else's (family and friends) room, apartment, or house	17
14.	Hotel or motel paid for without emergency shelter voucher	
15.	Other	85
16.	Don't Know or Refused	
17.	TOTAL (sum of items 1-16)	266

Section 2. HOPWA Beneficiaries.

Chart a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	266
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	180
3. TOTAL number of beneficiaries served with Housing Assistance (Rows 1 + 2)	446

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

Chart b. Age and Gender

Category	Male	Female
1. Under 18	58	62
2. 18 to 30 years	31	30
3. 31 to 50 years	94	80
4. 51 years and Older	54	37

Chart c. Race and Ethnicity*

Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1. American Indian/Alaskan Native	1	0	6. American Indian/Alaskan Native & White	1	0
2. Asian	1	0	7. Asian & White	0	0
3. Black/African American	277	34	8. Black/African American and White	0	0
4. Native Hawaiian/Other Pacific Islander	0	0	9. American Indian/Alaskan Native & Black/African American	0	0
5. White	119	40	10. Other Multi-Racial	47	0

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Household Income

Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

Percentage of Area Median Income	Households Served with Housing Assistance
1. 0-30% of area median income (extremely low)	149
2. 31-50% of area median income (very low)	100
3. 51-60% of area median income (low)	17
4. 61-80% of area median income (low)	0

***Note that 29 households were served with permanent housing placement assistance (security deposits). This is reported in Part 3C, Section 1, line 14 of the CAPER. These 29 households are not included in the above numbers for household income.**

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2. Capital Development

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing
<input type="checkbox"/> Rehabilitation	\$	\$	<input type="checkbox"/> Short-term Shelter or Transitional housing
<input type="checkbox"/> Acquisition	\$	\$	<input type="checkbox"/> Supportive services only facility
a. Purchase/lease of property:			Date (mm/dd/yy):
b. Rehabilitation/Construction Dates:			Date started: Date Completed:
c. Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d. Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e. Number of units in the facility:			HOPWA-funded units = Total Units =
f. Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g. What is the address of the facility (if different from business address)?			
h. Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

3a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility. Specify:					

Send CAPER Beneficiary worksheets to your HUD Field Office and HUD Headquarters at (HOPWA@hud.gov)

Table 16
ESG Funds Expended

ELIGIBLE ACTIVITY	FUNDS EXPENDED
Essential Services	\$122,915.01
Operational Costs	\$184,163.01
Homelessness Prevention Activities	\$ 80,000.00
Total	\$387,078.02

Demographics of clients served with ESG funds are shown on the following table.

Table 17
Demographics of Clients Served with ESG Funds

RACE	PERCENTAGE SERVED (rounded)	Total Clients Served
American Indian or Alaskan Native	0	23
Asian	0	14
Black or African American	52	6,622
Native Hawaiian or Other Pacific Islander	0	4
White	0	4,503
Multi-Racial: American Indian & White	35	2
Multi-Racial: Asian & White	2	200
Multi-Racial: Black or African American & White	7	947
Multi-Racial: Amer Indian/Alaskan Native & Black or African American	0	4
Multiple/Other Races	3	433
Total clients served	100	12,752

Of the total served, 10% identified as Hispanic or Latino.

Discharge Coordination Policies have been developed and implemented by the Homeless Services Network (HSN) and the Continuum of Care Team, groups which include representatives from the City. Through the Continuum of Care, common issues committees work with the Homeless Services Network. Community-wide plans to prevent homelessness upon discharge have been developed, and staff at the discharging facilities is aware of the need to make appropriate arrangements for departing individuals. Specific planning has occurred for youth, for those leaving prison/jail, for those with mental health issues, and for those leaving hospitals. The HSN Special Needs Population Committee will work with other institutions, i.e., inpatient rehab programs, other residential programs, to develop similar discharge protocols.

COMMUNITY DEVELOPMENT

Community Development



Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2010	Ending 06/30/2011	10/14/2011

Part I Participant Identification

1. Participant Number MC-36-2504	2. Participant Name City of Rochester		
3. Name of Person completing this report Mary Kay Kenrick	4. Phone Number (Include Area Code) 585 428-6309		
5. Address 30 Church Street, Room 224B	6. City Rochester	7. State NY	8. Zip Code 14614

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$3,473.91	2. Amount received during Reporting Period \$13,676.12	3. Total amount expended during Reporting Period \$9,176.12	4. Amount expended for Tenant-Based Rental Assistance \$0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$7,973.91
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	55	0	11	21	2	21
2. Dollar Amount	\$3,064,657.70	0	\$345,850.00	\$1,137,963.29	\$104,486.24	\$1,476,358.17
B. Sub-Contracts						
1. Number	26	0	0	0	1	25
2. Dollar Amount	\$183,640.51	0	0	0	\$45,710.40	\$137,930.11
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	55	1	54			
2. Dollar Amount	\$3,064,657.70	\$92,800.00	\$2,971,857.70			
D. Sub-Contracts						
1. Number	26	2	24			
2. Dollar Amounts	\$183,640.51	\$20,697.08	\$162,943.43			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired							
2. Businesses Displaced							
3. Nonprofit Organizations Displaced							
4. Households Temporarily Relocated, not Displaced							
5. Households Displaced - Number							
6. Households Displaced - Cost							