

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

NARRATIVES

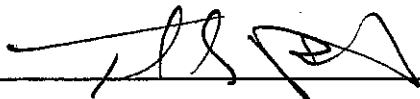
Name and Address of Grantee:

City of Rochester  
Department of Neighborhood and Business Development  
30 Church Street, 224B  
Rochester, NY 14614

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Report for Program Year ending June 30, 2012, including Community Development Block Grant, HOME Program, Emergency Shelter Grant, Housing Opportunities for Persons with AIDS, and Section 108 Loan Program

Thomas S. Richards Mayor  
Name of official authorized to submit CAPER Title

Signature  9/28/12  
Date

Certification: The information contained in this report is accurate and reflects the activities actually accomplished during the reporting period. Activities planned and/or accomplished are eligible under applicable statues and regulations and were included in the applicable listing of projects and activities in the corresponding Consolidated Community Development Plan/2011-12 Annual Action Plan.

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## SECOND PROGRAM YEAR CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### EXECUTIVE SUMMARY

This module is optional, but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the fourth year.

Program Year 2 CAPER Executive Summary Response:

The City of Rochester completed a five-year Consolidated Community Development Plan in 2010. The Plan consisted of a strategic plan and an annual action plan. The strategic plan contains a community development needs assessment, a housing market analysis and long term strategies to meet priority needs. The annual action plan describes specific projects and activities that will be undertaken in the coming year with federal funds to address priority needs.

The Consolidated Annual Performance and Evaluation Report (CAPER) describes the City of Rochester's progress in implementing the Plan through the proposed actions identified in the 2011-12 Annual Action Plan.

We used the Consolidated Plan Management Process (CPMP) tool that was created by the United States Department of Housing and Urban Development (HUD) to prepare the plan. This optional tool assists grantees in meeting the requirements of a Consolidated Plan-Strategic Plan, up to five Annual Action Plans and up to five Consolidated Annual Performance and Evaluation Reports.

The CPMP facilitates compliance by presenting questions for a detailed response. A complete and accurate response assures compliance with applicable federal statutes and regulations. When complete, we will submit CAPER materials to HUD almost entirely in an electronic format.

The Department of Neighborhood and Business Development, Office of the Commissioner is the lead agency responsible for preparing and overseeing the Consolidated Community Development Plan and Annual Action Plan. This new department is the result of a reorganization of the City of Rochester, whereby the Department of Community Development, Department of Economic Development and the Neighborhood Service Centers were brought together to form one unified department. The departments of Neighborhood and Business Development, Environmental Services, and Recreation and Youth Services administer assisted projects and report on accomplishments.

The City receives grants from HUD for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for

Persons with AIDS (HOPWA) Programs. Each program has specific legislative and regulatory requirements. The City also received funding as part of ARRA in the form of HPRP and CDBG-R funds. The CDBG Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities principally for low- and moderate-income persons. The program is authorized under title I of the Housing and Community Development Act of 1974.

The HOME Program is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended. The program provides formula grants to States and localities that communities use-often in partnership with local nonprofit groups to fund a wide range of activities that build, buy and/or rehabilitate affordable housing for rent or homeownership.

The ESG Program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their housing due to eviction, foreclosure or utility shutoffs.

HOPWA distributes program funds using a statutory formula that relies on AIDS statistics (cumulative AIDS cases and area incidence) from the Centers for Disease Control and Prevention. HOPWA grantees are encouraged to develop community-wide strategies and form partnerships with area nonprofit organizations. HOPWA funds may be used for a wide range of housing, social services, program planning and development costs.

The following table provides an indication of formula grant funding and program income received and drawn during the period from July 1, 2011 through June 30, 2012. Funds expended during the period included funds in prior years that were not expended until the 2011-12 program year.

Table 1  
Grant Funds Received and Expended

GRANT	FUNDS RECEIVED	FUNDS EXPENDED
CDBG	\$10,661,560.46	\$6,714,973.23
HOME	\$3,125,715.29	\$1,161,452.83
ESG	\$422,966	\$378,640.43
HOPWA	\$713,226	\$229,181.28
HPRP	N/A	\$868,907.80
Total	\$14,923,467.75	\$9,353,155.57

Notes: Grant funds received include program income. Funds expended may include prior year balances.

A second allocation of \$237,918 for ESG was included in a substantial amendment submitted to HUD in May 2012. At this time, the City is waiting for HUD's official approval of the substantial amendment.

Additional funds will be expended, especially for the HOPWA program.

In summary, the program accomplished the following during the 2011-12 program year:

**Table 2**  
**Summary of Objectives, Outcomes and Results**

<b>OBJECTIVE</b>	<b>OUTCOME</b>	<b>MEASURE</b>	<b>RESULT</b>
Suitable Living Environment	Accessibility for the Purpose of Creating Suitable Living Environment	Number of Persons Assisted	112,792
Decent Housing	Affordability for the Purpose of Providing Decent Housing	Number of Housing Units Assisted	291
		Number of First Time Homebuyers	125
Economic Opportunity	Accessibility for the Purpose of Creating Economic Opportunities	Number of Jobs Created/Retained	67
		Number of Businesses Assisted	63

**GENERAL QUESTIONS**

1. **Assessment of the one year goals and objectives:**
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. **Affirmatively Furthering Fair Housing:**
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. **Leveraging Resources:**
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

**PROGRAM YEAR 2 CAPER GENERAL QUESTION RESPONSE:**

The City of Rochester prepared a Consolidated Community Development Plan in 2010. The plan lists the community's goals, objectives and strategies to address priority needs. The strategies and objectives are designed to meet the three Federal goals for the Consolidated Plan. The federal regulations state that the Consolidated Plan's activities should meet one of the following three goals:

- Provide decent housing

- Provide a suitable living environment
- Expand economic opportunity

The City of Rochester has developed four key goal areas to guide the program. These are identified as:

- Support Neighbors Building Neighborhoods
- Promote Economic Stability
- Improve the Housing Stock and General Property Conditions
- Respond to General Community Needs

Table 3 provides a summary of our goals, objectives, priority needs and planned activities for the 2011-12 reporting period.

The following assessments by program goal describe activities and accomplishments during the reporting period for 2011-12. We assess our expected accomplishments to actual accomplishments for each priority need. A percentage of targets achieved is calculated to determine progress.

**Promote Economic Stability**

The City's economic development efforts concentrate on commercial and industrial development and through a series of strategies and initiatives designed to encourage investment, and retain and create jobs while strengthening city neighborhoods by providing vital neighborhood commercial services.

The primary goals are to provide economic development programs and services designed to assist projects which will result in new investment, new job creation or retention.

Table 3  
Summary of Goals, Objectives, Priority Needs and Planned Activities

GOAL	OBJECTIVE	PRIORITY NEED	PLANNED ACTIVITIES
Other	Improve Services for Low/Mod	Planning & Administration	-Planning Studies -Program Administration
Promote Economic Stability	Improve Economic Opportunities for Low/Mod	Economic Development	-Financial and Technical Assistance to Businesses -Rehabilitation of Commercial/Industrial Structures
Improve the Housing Stock and General Property Conditions	Improve the Quality of Owner Housing  Improve the Quality of Affordable Rental Housing  Improve Access to Affordable Housing	Owner Housing  Rental Housing  Public Facilities/Infrastructure	-Single and Multi Unit Rehabilitation -Construction of Housing -Home Ownership Assistance -Lead Based Paint Hazard Reduction -Rehab Administration -Energy Efficiency

	Improve the Availability of Owner Housing		Improvements -Legal Services -Senior Services -Fair Housing -Tenant/Landlord Counseling
Improve the Housing Stock and General Property Conditions	Improve Quality of Public Improvements		-Public Facilities -Neighborhood Facilities -Parks & Recreational Facilities
Respond to Community Needs	Improve Services for Low/Mod  Increase Housing Options for Persons with Special Needs	Public Services  Homeless/HIV/AIDS	-Public Services -Employment Training -Youth Services -Health Services -Emergency Shelter and Services -Rental Assistance

The Community Development Block Grant funds a number of activities including loan and grant programs, technical assistance and commercial rehabilitation.

The following are some highlighted business development projects:

D4 LLC is a discovery management, computer forensics and litigation support organization. Their clients include corporations, law firms, and government organizations with electronic discovery and document production requirements. Their services consist of identification, data collection and analysis, and litigation support. The business also includes a division which provides non-legal clients in industrial firms with scanning and digital archiving services. The company's headquarters were located outside of the city, but they also leased space at a downtown location and placed their technology and equipment in a data center. In order to better serve clients and attract more employees, the company purchased and renovated the building at 222 Andrews Street to create its national headquarters.

The \$1.1 million project included real estate purchase, renovations, and purchase of computer equipment. The city provided a \$200,000 CDBG loan to fund equipment purchases for the new location.

At the time of the project, D4 employed 21 people in the city and 36 in their suburban location. All 36 of the suburban jobs were relocated to the city, and the company projected it would create ten new jobs within the next three years. The location of the project was in the Central Business District, which had a poverty rate of 45.9%; therefore it met the presumption test for LMI job creation.

Dynalab supplies the scientific and industrial markets with a wide range of measuring, containment, storage and sampling products. The project consisted of the relocation of the company from 50,000 square feet of leased space in a suburban location into leased space in the city. The company's new owners chose to move the company's operations to the city to be closer to employees. The total project cost of \$1,295,000 included building improvements undertaken by the landlord, equipment purchases, and moving costs. The City loan funded furniture fixtures and equipment purchases for the new facility. The company employed 32 people at the time of the project, all of whom relocated to the city

location, and has already hired an additional 3 employees. The company expects to create an additional 1-2 employees for a total of 4.5 total new FTE's within three years. The city's loan had a seven year term and amortization, and was secured by an irrevocable standby letter of credit in favor of the city of Rochester. The letter of credit will be annually renewable through the term of the agreement.

Advent Tool & Mold was founded in 1979 and has grown from a small supplier of molds to one of the largest plastic injection molders in the city of Rochester. The company has steadily increased its share of the growing U.S high-precision medical molding market. Located in a 52,960 sq ft facility sited on six acres in the city's Holleder Technology Park, the company recently completed a 26,243 sq ft addition to its facility. The expansion project, including new equipment, totaled \$2,000,000. The company, which employed 170 people, expects to create between 25-30 new jobs within the next three years. The City provided a total of \$300,000 in funding for the project, including a \$25,000 pre-development grant to offset architectural, design and engineering costs associated with the project.

Erdman Anthony and Associates was founded in 1954, and is one of the Rochester area's pre-eminent multi-disciplinary engineering firms. With 100 employees, the firm specializes in infrastructure engineering and support services. The firm was located in older leased space in Henrietta NY and was looking to re-locate to new, more modern and efficient leased space. The firm decided to become a tenant in a new \$15 million office/mixed use development called the Culver Road Armory. This vacant, former NYS armory building was purchased by a local development firm and transformed into a state-of-the-art office facility. Erdman Anthony leased 25,000 sq ft of space in the facility in a project costing \$1,252,000. The City assisted Erdman Anthony with \$252,000 in grant funding to offset re-location and moving costs.

The El Latino Restaurant is a sole proprietorship, founded in the city in 2006. This is a family owned business, with the owner's mother, an experienced cook and restaurateur in her native Dominican Republic, but also in several Spanish restaurants in Rochester, helping create the restaurant's menu and providing needed experience. Business revenues grew in each year of operations, so by 2009 the company needed to expand to a larger facility. They acquired an abandoned Kentucky Fried Chicken location and relocated the restaurant to a larger facility with plenty of parking to support the growing business.

The El Latino project consisted of the purchase of a property and related equipment for expansion of a Latino Restaurant. The total project cost was \$267,000, which included purchase of a building, building renovations, and the purchase of machinery and equipment. The project was funded using a home equity line of credit for the owner, cash equity obtained from previously set-aside retirement funds, and the CDBG-funded Targeted Business Assistance Grant. The restaurant employed 3 prior to relocation, and added three new people in its first year at the new address.

In addition to the creation of jobs for L/MI workers, the project directly benefited the community because it relocated to a site that had been vacant and underutilized for many years. The redevelopment of the property and the addition of a restaurant to the neighborhood has enhanced and beautified the area. Additional property tax revenue is being received by the city as a result of the re-occupancy of the buildings.

Since moving into the new facility sales have continued to grow and the business has received several catering contracts from area colleges and universities that are helping to support continued business expansion.



A \$20,000 Targeted Business Assistance Grant was provided.

The City has experienced commercial demand in companies expanding or moving into the downtown district. Nothnagle, one of the region's largest realty firms, purchased a building on the west side of downtown for their new headquarters. Renovations commenced in spring 2010 and were completed April 18, 2011. This new anchor development is already attracting other private investment in the area. A former high school near the Nothnagle property has been sold to a developer and is currently under construction conversion of mixed-use housing and office space. Additionally, the City sold another property in the neighborhood for private development of 28 new townhomes, and a new office/retail building. The first phase of the project has been completed with 6 townhomes constructed. The new office/retail building is currently under construction with the first floor to be occupied by a branch of the U.S. Postal Service. Another major renovation of former vacant commercial building is nearly completed. Located at 44 Exchange Blvd., the project will bring over 20 new market-rate apartments to downtown with first floor commercial and retail space. After several years of delay, the Academy Building project commenced construction this year. This important historic structure had been vacant for almost a decade but is now under renovation for a mix of 19 loft apartments and first floor commercial/restaurant space. In the High Falls District, the renovation of the 45,000 square foot Trolley Barn was completed for the new offices of Stantec. The company relocated over 130 employees into the city at that location.

#### **Improve the Housing Stock**

The Department of Neighborhood and Business Development funds a number of housing programs designed to improve the quality of owner housing, improve access to affordable housing, improve the availability of owner housing and improve the quality of affordable rental housing. Over \$1.1 million in federal funding was expended during the reporting period on housing activities.

A variety of assisted housing programs assisted 163 housing units. Our home purchase assistance programs assisted 125 first time home buyers.

The Home Buyer Assistance Program provides comprehensive services to prospective owner-occupants who wish to purchase homes through City programs. Services include eligibility screening for purchase subsidies and referrals to home buyer training and City housing programs. In addition, a variety of foreclosure prevention activities help prevent mortgage foreclosure by providing funding for professional housing specialists and legal staff to negotiate directly with lenders to mitigate pending foreclosures.

CDBG funds are used to provide landlord training and tenant education courses along with mediation and individual counseling to create effective landlord/tenant relationships that are beneficial to both parties, the neighborhoods, and the community at large.

The City's HOME Program is designed to preserve existing housing, develop affordable housing, and provide homeownership assistance.

**Respond to General Community Needs**

Youth Services needs in the City continue to be varied and extensive, as evidenced by both the high level and severity of urban poverty. Youth continue to experience high levels of school dropout rates, increasing teen pregnancy rates, and disproportionately high unemployment rates. Acknowledging the scope of need in the context of decreasing resources, the City continues to work closely with other major funders (United Way, County of Monroe and the Rochester Area Community Foundation) to review and update established policies and funding strategies that concentrate targeted dollars and effort on established priorities.

The current major priorities for CDBG funding for City Youth Services are:

- Programs and services that promote youth employment readiness and career development;
- Programs and/or activities that are inclusive of youth development programming, specifically, the 40 Youth Development Assets; and
- Programs and/or activities that provide support to parents, as they support the developmental needs of their youth in the above two areas.

We expected to serve 202 youth and family members, through a variety of public service activities. The actual accomplishments to date were 112,023 people served. The planned number did not include public service activities that are accomplished through the Business Association Support program and public improvements.

The expected number of people served for the Emergency Shelter Grant program was 5,540. The actual number served by the program was 6,555. This is 20% higher than the contracted number to be served.

Programs funded by HOPWA expected to assist 210 households. The actual number of households assisted was 235.

The following table provides a summary of expected and actual accomplishments by priority needs.

Important public improvement projects such as the Love Street Curb Replacement project are underway.

Table 4  
Summary of Expected and Actual Accomplishments by Priority Need

PRIORITY NEED	OUTCOME	PERFORMANCE MEASURE	YEAR	EXPECTED	ACTUAL	PERCENT ACHIEVED
Economic Development	Availability /Accessibility of Economic Opportunity	Businesses	2010-11	112	29	26%
			2011-12	123	63	51%
			2012-13			
			2013-14			
			2014-15			
Five Year Goal						
Economic Development	Availability /Accessibility of Economic Opportunity	Jobs	2010-11	75	182	242%
			2011-12	75	67	89%
			2012-13			
			2013-14			
			2014-15			

		Five Year Goal				
Owner and Rental Housing	Affordability of Decent Housing	Housing Units	2010-11	426	389	91%
			2011-12	523	291	56%
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Owner and Rental Housing	Affordability of Decent Housing	Households	2010-11	485	122	25%
			2011-12	460	816	177%
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Owner and Rental Housing	Affordability of Decent Housing	People	2010-11	690	1410	204%
			2011-12	725	116	16%
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Public Services	Availability /Accessibility of Suitable Living Environment	People	2010-11	934	700	75%
			2011-12	202	112023*	5545%
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Homeless/ HIV/AIDS	Availability /Accessibility of Suitable Living Environment	People	2010-11	5544	12752	230%
			2011-12	5440	6555	120%
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Homeless/ HIV/AIDS	Availability /Accessibility of Suitable Living Environment	Households	2010-11	220	295	134%
			2011-12	210	235	112%
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				
Public Facilities/ Infrastructure	Availability/ Accessibility of Suitable Living Environment	Number of Improvements	2010-11	TBD	0	
			2011-12	TBD	3	
			2012-13			
			2013-14			
			2014-15			
		Five Year Goal				

Due to technical difficulties with IDIS, updated information on above chart will be forthcoming.

\*Plan indicated 202 for youth service activities but did not include all that benefit as a result of public improvement projects (as some are to be determined). Actual includes both.

Table 5 provides an indication of formula grant funds spent on activities for each objective.

Table 5  
Formula Grant Expenditures by Performance Objectives

Performance Objective	CDBG	HOME	ESG	HOPWA	TOTAL
Improve Services for Low/Mod	\$2,194,181.88				\$2,194,181.88
Improve Economic Opportunities for Low/Mod	\$2,192,565.05				\$2,192,565.05
Improve the Quality of Owner Housing	\$1,570,247.11	\$1,161,452.83			\$2,731,699.94
Improve Access to Affordable Housing					
Improve the Availability of Owner Housing					
Improve Quality/Quantity of Public Improvements					
Improve the Quality of Affordable Rental Housing					
Increase Housing Options for Persons with Special Needs			\$378,640.43	\$229,181.28	\$607,821.71
<b>TOTAL</b>	<b>\$5,956,994.04</b>	<b>\$1,161,452.83</b>	<b>\$378,640.43</b>	<b>\$229,181.28</b>	<b>\$7,726,268.58</b>

The current CDBG and HOME spending patterns reflect a widely dispersed spatial allocation. In order to achieve a greater impact, the City has defined smaller areas for public investment and focusing our expenditures over a multi-year period. This Focused Investment Strategy will produce greater neighborhood impacts as measured by housing sales prices, bank lending activity and the number of businesses.

The consolidation of several housing programs into fewer funding allocations allows us more flexibility to utilize funds where they are most needed. This will allow for improved budgeting and performance monitoring.

The public services program continues to be revised so that it is more aligned with City priorities.

Activities are aligned with the City priorities of economic development, education and public safety. The City undertakes many actions to affirmatively further fair housing. The Analysis of Impediments to Fair Housing Choice from a study in 1996 and the 2007 Housing Market Analysis that included a review of affordable housing and resulted in the formulation of our housing policy, shows the major impediments as follows:

1. Household Income: Housing choices are fundamentally limited by household income and purchasing power. Another element of this is job sprawl-the spatial mismatch between jobs and minorities.
2. The availability of affordable housing
3. Mobility: Most family affordable housing is located in areas with high concentrations of minorities and poverty.
4. Real Estate Practices: There is no local testing to confirm or disprove discriminatory real estate practices.
5. Lending Practices: Minorities experience mortgage lending denial rates which are two to three times greater than those for white applicants. This suggests that lenders' underwriting policies or practices have the effect of restricting housing opportunities among minorities.
6. Community Understanding and Attitudes: The current amount of fair housing education and information programming is limited.

Several ongoing programs address these impediments. The City works to increase the number of affordable housing choices so households utilizing City homeownership and rental programs spend no more than 30% of their income on housing related costs. To this end, the City provides development subsidies for affordable existing and newly constructed homes for homebuyers.

A key City program for existing homes is the Home Rochester Program. Vacant, single-family homes are rehabilitated and sold to eligible low-income buyers. The program provides a development subsidy as well as closing cost assistance to ensure affordability to the ultimate owner. In addition to closing cost and down payment assistance for purchase on the private market, funds are often matched with local employer and lender funds and have succeeded in drawing first time homebuyers to the city's neighborhoods. These homes are located on streets that are in areas of low concentrations of minorities and poverty.

For tenants, the City in partnership with local nonprofit developers creates rental projects that are affordable to households under 60% of the MFI. The City's participation usually includes bridge financing. The City sponsors Landlord Tenant Services which includes workshops and one-on-one coaching for landlords to learn to improve their businesses, properties and relationships with their tenants.

We continue to fund foreclosure prevention with access to financial counseling programs, links with HUD approved specialists in foreclosure prevention, and legal assistance where appropriate.

The City contracted for Fair Housing/Lending Monitoring with the Empire Justice Center. It provided that data on local lending was analyzed and presented at Federal hearings and to lenders when recommendations regarding performance under CRA were developed.

The Neighbors Building Neighborhoods process has undergone a change with the reorganization of the City's three departments of Community Development, Economic Development and Neighborhood Service Centers. The three departments have been consolidated into one, the Department of Neighborhood and Business Development. The planning process at the neighborhood level will still occur, but with the assistance of staff at the quadrant team level.

Crime has been a major obstacle in respect to revitalization of commercial strips. The Security Camera and Lighting Program are designed to help diminish crime.

The Housing Needs Assessment contained in the Consolidated Community Development Plan documents a large percentage of households that experienced one or more housing problems in 2000, including cost burden, overcrowding and inadequate housing. A significant amount of the City's housing funds are directed towards addressing underserved needs.

There are many underserved groups such as the homeless. The Rochester/Monroe County Continuum of Care Team's Housing Options for All describes a system that ranges from emergency housing and support service to permanent housing with homeless prevention and support services that homeless individuals and families need to achieve independent living.

Funds from the grants (CDBG, HOME, ESG and HOPWA) are leveraged with a variety of public and private sources to assist the City achieve its community development goals.

Only a small portion of investment comes from City Public funds which include CDBG, CDF, REDCO, Section 108 and other grant and loan funds available to the City. The City also uses Non-City Public funds including SBA 504 direct loans and New York State funding. The vast majority of investment in projects comes from private sources. This leveraging of resources is critical to making projects happen. For economic development projects to be successful, a partnership between the City, developers and business owners (including shared financing of projects) must occur.

The New York State Empire Zone Program offers businesses that are certified a variety of NYS Income Tax Credits, sales tax exemptions, property tax abatements, and a utility discount for creating new jobs and making qualified investments in the Zone. Since 1995, the city of Rochester certified over 500 businesses. In June of 2010, the program was closed to new program entrants, however, approximately 250 businesses continue in the program and will be able to finish out any program benefits that they are entitled to. These benefits are used in conjunction with other public and private resources.

The City continues to promote economic stability. Staff is successful in developing financing for a number of projects and businesses. Leveraging other resources in the community makes significant job creation and retention a reality.

Industrial programs contribute to solving neighborhood and community problems through job creation/job retention and stabilization of neighborhoods through investment in real estate.

The City has taken an active role in promoting an environment that facilitates the expansion and retention of existing business, the attraction and creation of new businesses, especially focusing on the emerging high technology industries, developing entrepreneurial support and development neighborhood commercial areas.

Without incentives, loans, grants and services provided by staff working on the economic development front, many of the retained jobs could be lost. New projects continue to occur and show promising results. Actively working with business associations has been instrumental in keeping anchor businesses in place. With the newly configured department, staff are assigned to specific quadrants so that they can focus their efforts on one set quadrant and develop relationships with the businesses in that area to work on improving that area.

Table 15 shows amount leveraged in matching resources for homeless activities funded through ESG in 2011-12.

In report year 2011-12, the Bureau of Housing and Project Development leveraged over \$48 million as listed in the sources table below:

Table 6  
Housing Funds Leveraged

Other Federal	\$14,817,791.31
State/Local	\$9,093,600.00
Private	\$6,811,548.00
Tax Exempt Bonds	\$7,007,500.00
Other	\$10,729,823.04
<b>Total</b>	<b>\$48,460,262.35</b>

**Managing the Process**

- 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

Program Year 2 CAPER Managing the Process Response:

The City prepared a detailed Citizen Participation Plan which outlines opportunities for residents to participate in the planning and administration of the Consolidated Community Development Program.

The annual planning meeting was held on February 16, 2011 to solicit input and providing information on housing and community development priorities. The public was also provided information on program activities and accomplishments.

The FIS initiative is a major strategy that has been undertaken. It is the intent of this program to focus a portion of City resources and leveraged community funding to observe visible improvement within a three to five year time frame. Four areas were designated one in each of the four quadrants: Marketview Heights in the Northeast; Beechwood in the Southeast; Edgerton/Maplewood in the Northwest, and Mayor’s Heights now known as Changing of the Scenes in the Southwest.

The City of Rochester monitors all assisted program and planning activities. An effective monitoring program ensures accountability, responds to community priorities, and maximizes the efficiency and effectiveness of program delivery.

Program managers are required to review program and financial information to ensure accuracy.

All grant applications that require a Certification of Consistency with the Consolidated Community Development Plan were reviewed.

**Citizen Participation**

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Program Year 2 CAPER Citizen Participation Response:

Our customers had an opportunity to comment on the CAPER during the period from September 9, 2012 through September 24, 2012. A notice of opportunity was published in the Democrat & Chronicle. There were no comments.

The following table provides an indication of funds available to draw on July 1, 2011 and June 30, 2012.

Table 7  
Available Funding by Formula Grant

GRANT	FUNDS AVAILABLE ON JULY 1, 2011	FUNDS AVAILABLE ON JUNE 30, 2012
CDBG	\$13,929,051.28	\$17,503,019.70
HOME	\$3,513,563.80	\$2,704,065.51
ESG	\$145,607.87	\$183,938.99
HOPWA	\$621,372.44	\$552,884.39
CDBG-R	\$686,000.00	\$686,000.00
HPRP	\$1,506,092.24	637,184.44
Total	\$20,401,687.63	\$22,267,093.03

Many activities are available city-wide. However, the City gives priority to census tracts where 51% or more of the households have incomes that are 80% or less of the median family income for the MSA.

In addition, guidelines for allocating funds geographically are:

- Planning projects are city-wide.



- Economic development projects are city-wide and assist businesses that create jobs for low and moderate income persons or provided needed goods and services to residents of low and moderate income residential areas.
- Housing projects are city-wide and assist units occupied by low and moderate income families.
- Neighborhood improvement projects are city-wide and are targeted to neighborhoods that are primarily residential and at least 51% of the residents are low and moderate income.
- Youth service and homeless projects are limited to a specific group of people, at least 51% of whom are low and moderate income.
- HOPWA funds are distributed to agencies that serve the Rochester MSA.

### **Institutional Structure**

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

Program Year 2 CAPER Institutional Structure Response:

The City works closely with nonprofit housing and social service providers to carry out housing and community development programs.

The City is now implementing its housing support in accordance with the Housing Policy of 2008. The Policy is intended to guide the City in the development of specific plans with the overall goals of improving City neighborhoods, stabilizing and enhancing the tax base, creating healthy real estate markets, and providing a broad array of housing options that address the needs of diverse households.

The policy includes:

1. Promoting rehabilitation, redevelopment and new construction of housing
2. Promoting homeownership
3. Supporting efforts to strengthen the rental market
4. Promoting housing choice
5. Supporting the implementation of neighborhood and asset –based planning through interdepartmental collaboration

The City combined certain existing Community Development Block Grant and HOME programs as follows:

Combination of the Community Housing Development Organization-Acquisition and Rehabilitation, Housing Development Support, New Housing Construction, Lead Hazard Reduction, Affordable Housing Fund, Emergency Assistance Repair Program, and Demolition into a Housing Development Fund.

Combination of the Buyer Assistance, Foreclosure Prevention/Mortgage Default Resolution, Homebuyer Training into a Homeownership Fund.

Combination of all landlord and tenant services programs into a Rental Market Fund.

Combination of all fair housing activities into a Housing Choice Fund.

Combination of all planning and Focused Investment Strategy activities into a Neighborhood and Asset-Based Planning Fund.

The benefits of the above combinations include the following:

- Reduction in documentation and administrative functions by all City departments involved with the approval, commitment and funding processes.
- Align a variety of programs with the new Housing Policy.
- Better allocation of funds as one of the programs may run out of funding while the other does not use all allocated funds as quickly.

### **Monitoring**

- 1. Describe how and the frequency with which you monitored your activities.**
- 2. Describe the results of your monitoring including any improvements.**
- 3. Self-Evaluation**
  - a. Describe the effect programs have in solving neighborhood and community problems.**
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
  - d. Indicate any activities falling behind schedule.**
  - e. Describe how activities and strategies made an impact on identified needs.**
  - f. Identify indicators that would best describe the results.**
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

Program Year 2 CAPER Monitoring Response:

The City of Rochester continually monitors the performance of housing and community development activities to assure that they are carried out in accordance with applicable laws and regulations and to ensure that performance goals are achieved. Program managers are required to review program and financial information quarterly to ensure accuracy.

The City of Rochester plan is to perform on site visits on an annual basis for all CDBG, ESG, HOPWA and HOME funded programs. During the 2011-12 year, this was accomplished with the exception of two contracts. These contractors will be monitored by September 30, 2012. The visits focus on areas such as adequate source documentation, employee payroll support (timecards), timeliness of deposits, income eligibility, availability of financial statements and/or single audit, cost allocation plans, and overall compliance with the approved programs' budget. We hope to establish a standardized monitoring schedule of the participants to ensure that we are documenting compliance with all programs.

The City keeps a project backlog report for business development projects. This report includes projects currently being worked on (financial assistance) and Stage 1 projects (projects in the early discussion stage). These reports are updated and periodic portfolio reports are also generated.

As part of the job/project monitoring, annual employment reports are required. We obtain job information annually, and update the IDIS system. Projects are also monitored via staff site visits. Due to improved monitoring, we have been able to close out more economic development activities on the IDIS system than in the past.

It is important that the City of Rochester evaluate program progress and impacts. In order to gauge the effectiveness and improve program performance, the City utilizes ongoing management review as a part of its self-evaluation process. All expenditures fall within categories of highest priority as determined by the Consolidated Plan citizen participation process. This ensures that priority needs and specific objectives make the community's vision of the future a reality.

Utilization of a performance measurement system is the most effective way to determine that activities and strategies are making an impact on identified needs. It is also used to identify indicators that best describe results, identify barriers that have a negative impact on fulfilling strategies and overall vision, identify if major goals are on target, and identify any needed adjustments or improvements to strategies and goals. The City of Rochester implemented the Outcome Performance Measurement System developed by the U.S. Department of Housing and Urban Development. The system includes objectives, outcome measures, and indicators that describe outputs. The objectives are Creating Suitable Living Environments, Providing Decent Affordable Housing, and Creating Economic Opportunities. The outcome categories are: Accessibility/Availability, Affordability, and Sustainability. There is a standardized list of output indicators to report on as appropriate for the chosen objectives and outcomes. The objectives and indicators provided reflect the rationale for funding the activity. The indicators describe, in numerical terms, any particular benefit that the activity produced. The system is designed to enable grantees to inform the public of the many outcomes of assisted programs. The goal is to focus on more outcome-oriented information and on reporting the results. The system is an important tool to report to citizens the many benefits provided by assisted activities.

## **Lead Based Paint**

### **1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

Program Year 2 CAPER Lead-Based Paint Response:

The City continued its efforts to combat childhood lead-poisoning through its comprehensive Lead Hazard Control Program. The goal of the program is to produce lead-safe affordable housing for families with children under age six residing in high risk neighborhoods.

A total of 141 units of lead-safe housing were produced. Of those, 56 units used CDBG funding. Of the total (141), 54 owner occupied properties and 87 rental units were completed. A total of 20 of these units were vacant. Participating landlords were required to produce a 10% funding match and agree to maintain assisted units as affordable and lead-safe for a period of three years. All assisted property owners were required to complete a HUD-approved lead-safe work practices training course.

The Lead Hazard Control Program is funded by the U. S. Department of Housing and Urban Development's Office of Healthy Homes and Lead Hazard Control, the New York State Affordable Housing Corporation, the HOME Program, the Community Development Block Grant, the Greater Rochester Health Foundation, the State of New York Dormitory Authority and private investment. The City received a funding award in May 2012 for \$3 million to produce an additional 220 units of housing.

Through a partnership with local lead-based paint evaluation firms, the City provided a combined lead-based paint inspection/risk assessment for each unit enrolled in the Lead Hazard Control Program. The risk assessment provides an evaluation of the housing unit and child play areas to determine the presence of lead-based paint and identifies existing lead hazards. The completed report summarizes these findings and includes a remediation plan if needed. A total of 141 risk assessments were produced.

Since the Lead Hazard Control Program began in 2003, the incidence of child lead poisoning has been reduced by 77%. The collective work of the City, the interventions of the Monroe County Department of Public Health and awareness campaigns undertaken by concerned stakeholders all contributed to this success.

The City continued its efforts to combat childhood lead-poisoning through its comprehensive Lead Hazard Control Program. The goal of the program is to produce lead-safe affordable housing for families with children under age six residing in high risk neighborhoods.

**HOUSING**

**Specific Housing Objectives**

1. Evaluate progress in meeting the specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives Response:

The following table provides an indication of the progress made in meeting the specific objective of providing affordable housing.

Table 8  
Affordable Housing Report

ACTIVITY/TENURE	INCOME GROUP SERVED				TOTAL
	EXTREMELY LOW INCOME (0-30% MFI)	LOW INCOME (31-50% MFI)	MODERATE INCOME (51-60% MFI)	OTHER (61-80% MFI), VACANT, OVER 80%	
CHDO/REHAB/OWNER	0	9	6	8	23
HOME PURCHASE ASSISTANCE/EMPLOYER ASSISTED HOUSING INITIATIVE/HOME	0	22	24	45	91

BUYER ASSISTANCE					
NEW CONSTRUCTION-HOMEOWNERSHIP	0	0	0	0	0
LEAD PROGRAM/OWNER & RENTER	6	32	3	9	50
RENTAL HOUSING/RENTER	221	73	6	12	312

Note: Some individuals included in the Homebuyer Assistance Program count also received assistance under CHDO during this program year.

Many of the projects completed meet the Section 215 definition of affordable housing and are accessible for persons with disabilities or severe housing needs.

**Public Housing Strategy**

- 1. Describe actions taken during the last year to improve public housing and resident initiatives.**

Program Year 2 CAPER Public Housing Strategy Response:

The Departments of Community Development, Recreation and Youth Services and the Rochester Police Department have continued their efforts to coordinate activities with those of the Rochester Housing Authority. These efforts involve planning and development of new public housing, tenant self-sufficiency training, and crime prevention and control.

**Barriers to Affordable Housing**

- 1. Describe actions taken during the last year to eliminate barriers to affordable housing.**

Program Year 2 CAPER Barriers to Affordable Housing Response:

The City of Rochester was largely developed prior to 1940 and has the second oldest housing stock in the nation among cities of its size. As such, many of the opportunities to create affordable housing stock consist of rehabilitation of existing housing stock.

The City has long recognized that the NYS Fire Prevention and Building Code posed barriers to the development of affordable housing when existing structures are rehabilitated or adaptively re-used. The code was developed as a “new construction” standard and makes it very costly, if not impossible, to effectively redevelop existing structures. Projects also experience significant delays because they must obtain variances from the state code. The City has worked successfully with the State of New York to address this issue by replacing the former code with the NYS Enhanced International Building Code.

The City has continued to monitor the NYS Building Code and the new local zoning code for adverse effects to the development of affordable housing.

**HOME/American Dream Down Payment Initiative (ADDI)**

1. **Assessment of Relationship of HOME Funds to Goals and Objectives**
  - a. **Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**
2. **HOME Match Report**
  - a. **Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**
3. **HOME MBE and WBE Report**
  - a. **Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**
4. **Assessments**
  - a. **Detail results of on-site inspections of rental housing.**
  - b. **Describe the HOME jurisdiction's affirmative marketing actions.**
  - c. **Describe outreach to minority and women owned businesses.**

Program Year 2 CAPER HOME/ADDI Response:

The HOME Program is authorized under Title II of the Cranston-Gonzales National Affordable Housing Act, as amended, 24 U.S.C. 12701 et. seq. HOME funds may be used for a variety of housing activities according to local housing needs. Eligible uses of funds include developing rental housing, housing rehabilitation, assistance to first time homebuyers, and new construction. HOME funds may be used for site acquisition, site improvements, demolition, and relocation. Funds may not be used for certain activities including public housing modernization or operating subsidies for rental housing.

Low-income households are targeted by participating jurisdictions, based upon HOME income guidelines. HOME funds are awarded annually as formula grants to participating jurisdictions. The formula is based in part on factors including age of units, substandard occupied units, number of families below the poverty rate and population.

The City of Rochester was designated as an eligible jurisdiction for participation in the HOME Program in 1992. Prior to receiving HOME funds, the City of Rochester must submit a Consolidated Plan as outlined in 24 CFR (Code of Federal Regulations) part 91. All projects receiving HOME funds are subject to an environmental review prior to receiving Federal funds.

Participating jurisdictions must set aside 15% of its annual allocation for activities undertaken by qualified Community Housing Development Organizations.

The City must contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. When funds are drawn from HOME Investment Trust Funds, we incur a match liability, which must be satisfied by the end of each Federal fiscal year. The HOME statute provides for a reduction of the matching contribution requirement under three conditions:

- Fiscal distress
- Severe fiscal distress, and
- For Presidentially-declared major disasters covered under the Stafford Act.
- 

Rochester qualifies for a 100% reduction in the required local match amount for 2011-12 as determined by HUD since it meets the requisite distress criteria.

Participating Jurisdiction	% Families in Poverty ( $\geq 11.5\%$ )		\$PCI 1999 (<\$16,190)		Match Reduction
Rochester	23.4	Y	15,588	Y	100%

The American Dream Down Payment Initiative (ADDI) was authorized by Congress in 2003 and provides resources specifically intended to assist low-income ( $\leq 80\%$  MFI) families who are first time homebuyers in purchasing single family housing that will serve as the family's principal residence. Funds were appropriated for fiscal years 2004-08.

The federal HOME Program Performance "Snapshots" are quarterly cumulative performance reports which are useful in tracking the HOME program progress of participating jurisdictions such as the City of Rochester. The performance snapshot is an important tool in helping to evaluate the performance of the City by providing a context for accomplishments. Following are selected performance snapshot measures cumulative program progress through June 30, 2012.

Table 10

Measure	City of Rochester	National Average
% of Funds Committed	94.18	93.17
% of Funds Disbursed	91.95	87.45
Leveraging Ratio for Rental Activities	10.85	5.24
% of Completed Rental Disbursements to All Rental Commitments	88.61	90.95
Total Development Costs-Rental	\$100,971	\$109,382
Total Development Costs-Homebuyer	\$45,321	\$80,893
Total Development Costs-Homeowner	\$16,767	\$24,659

The HOME allocation has been utilized for affordable housing development and rehabilitation as well as homeownership financial assistance. HOME funds are not used to provide tenant-based rental assistance.

The City allocates HOME funding to a variety of rental activities designed to increase the supply of rental housing that is affordable to households below 60% of the area median family income. The following table provides information on significant rental projects.

Table 11

Owner	Project	Units	Type	Status
Ibero-American Development	El Camino Estates II	25	Rental-Single Family	Underway
Pathstone	Mildred Johnson Estates II	20	Rental-Single Family	Completed
Conifer Realty	F.I.G.H.T. Village Apartments	246	Rehabilitation	Completed

Conifer Realty	Erie Harbor	131	New Construction	Underway
Urban League of Roch. Ec. Dev. Corp.	The Mills at High Falls Phase 2	21	Rehabilitation	Completed
Common Ground	Eastman Commons	80	New Construction	Construction Completed
Edgemere/Home Leasing	Voters Block	92	New Construction and Rehabilitation	Underway
Providence	Holy Rosary	60	Redevelopment and New Construction	Underway
YWCA	YWCA	110	Rehabilitation and Redevelopment	Planned

- **The Mills at High Falls Phase 2** is an affordable residential rental project that involves the rehabilitation of 21 residential units in four historic buildings (7 of which are HOME-assisted units). The total cost of the project is \$7,600,000. It is funded by the NYS Division of Housing and Community Renewal, state and federal historic rehabilitation tax credits, sponsor funding and the City. The City is providing \$1,005,000 in HOME funding for the project. Construction and rent-up of the residential units is complete.
- **Erie Harbor** involves the construction of 131 new, residential rental units (11 of which are HOME-assisted units). The total cost of the project is \$33,448,000. It is funded by the NYS Housing Finance Agency, state and federal tax credits, sponsor funding and the City. The City is providing \$2,900,000 in HOME and CDBG funding as construction/permanent financing for the project. Construction started in December 2010 and was completed in summer 2012.
- **Mildred Johnson Estates II Affordable Rental Housing Project** includes the construction of 20 units (six HOME-assisted units) of rental housing and a community center on clustered sites in northeast Rochester. The total cost of the project is \$5,940,966. The project has been provided \$300,000 in City HOME funding which will be used for construction/permanent financing. The City was also responsible for the sale of real estate and a Payments-In-Lieu-Of-Taxes agreement. Construction and rent-up is completed.
- **El Camino Estates Affordable Rental Housing Project II** includes the construction of 25 units (eight are HOME-assisted units) of rental housing on clustered sites near the El Camino-Butterhole Trail and Phase One of the El Camino project in northeast Rochester. The total project cost is 6,300,000. The project is being provided \$435,000 in City HOME funds which will be used for construction/permanent financing. The City is also supporting the project by the sale of real estate and a Payment-In-Lieu-Of-Taxes agreement. The project is currently underway. The City will also be providing up to \$200,000 toward the rehabilitation of adjacent owner-occupant structures.
- **Eastman Commons Affordable Rental Project** includes the demolition of a building located at 1630 Dewey Avenue into a three-story 76,000 square feet development to include 80 one-bedroom apartments, space for services to residents, and commercial office space. The total development cost is \$15,961,464. The City is providing a \$593,953 HOME loan for construction



and permanent financing, \$20,000 Brownfield Assistance Grant funds, sale of land and a Payment in Lieu of Tax Payment (PILOT). Construction has been completed and rent-up is underway.

- **Fight Village Apartments** is a 246 unit project consisting of 22 apartment buildings and a community building, located in the northeast quadrant of the city. The renovations will include replacement of old appliances with new energy star rated units, addition of wall and attic insulation, replacement of all light fixtures. The exterior of the buildings will be improved with new roofs, new vinyl siding on the second floor, and re-pointing of the brick exterior on the first floor. Total development cost is \$23,252,784. City investment is a \$650,000 HOME loan and a PILOT. The project has been completed.
- **Voters Block Community** consists of the development of 89 units through the rehabilitation of vacant structures, construction of new units on scattered sites and the construction of a housing complex with community space for Spiritus Christi. The project positively impacts the Jefferson Avenue Reconstruction Project and the Southwest Focused Investment Strategy (FIS) area. It will also create a visitor's center for the Susan B. Anthony House by the rehabilitation of a City-owned vacant structure located at 556 West Main Street. The project will serve households with incomes of up to 90% AMI. The total cost of the project is \$18,117,924. The City would be providing up to \$1.6 million in HOME funds, authorized the sale of vacant lots and structures and a PILOT. The project is nearing completion with more than 90% of the new units completed and rented.
- **Holy Rosary** is a project located in the Dewey Driving Park FIS area and involves the redevelopment of the Holy Rosary church and convent complex into 35 units of affordable housing and constructing 25 units of rental housing on focused sites. The project will serve households under 60% of AMI which is higher than the market rents in that area. The total cost of the project is \$14,881,759. The City is providing up to \$725,000 in HOME funds, a PILOT agreement and up to \$200,000 to help with the rehabilitation of adjacent owner occupant housing structures.
- **YWCA** project involves the creation of 14 new affordable units with supportive services and the renovation of 96 existing units. The project is located in the Center City. The project will service households with incomes below 60% AMI. The total project cost is \$7,952,940. The City would provide \$375,000, restructuring of an existing City loan and a PILOT. It is anticipated that construction will begin in the fall of 2012.

The City undertakes a variety of activities such as homebuyer education and down payment assistance designed to increase homeownership. A total of \$860,510.13 was expended to complete 125 units for first time homebuyers. Approximately 50.4% of the homebuyers assisted were minority. All had incomes below 80% of the area Median Family Income. The City exceeded its goal of 20 units.

The following table provides a summary of HOME program completions and disbursed amounts by activity type.

Table 12  
Disbursements and Units Completed

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED
Rentals	\$300,942.70	38
First Time Homebuyers	\$860,510.13	125
Existing Homeowners	0	1

Under the HOME Program, a minimum of 15% of the total HOME allocation is reserved for use by Community Housing Development Organizations (CHDO) for the development of affordable housing. The City allocated \$463,703 to fund CHDO housing development through the Home Rochester Program.

We comply with commitment and expenditure deadlines under the HOME regulations. To determine compliance with the deadline, one must compare the cumulative allocations from program inception to the cumulative commitment and expenditures to HOME activities from program inception through commitment deadline.

Table 13  
HOME Deadline Compliance Status Report

REQUIREMENT	REQUIREMENT AMOUNT	TOTAL BY DEADLINE	PERCENT OF TARGET ACHIEVED
Commitment	\$62,698,856	\$63,694,370	100
CHDO Reservation	\$ 9,328,254	\$11,525,888	18.53
Disbursements	\$52,517,872	\$60,495,230	100

The City of Rochester must match a portion of HOME funds used for affordable housing activities. The matching contributions for a fiscal year must be at least 25% of the funds drawn in that year. However, because Rochester exhibits severe fiscal distress based upon the family poverty rate and per capita income, the match requirement is reduced to 0%. (See attached HUD Form 40107-A entitled, HOME Match Report).

As a condition of receiving HOME funds, recipients agree to maintain all HOME-assisted units as affordable housing and in compliance with Housing Quality Standards (HQS). Now that the City is fully staffed with certified code inspectors, the on-site inspections of rental developments are underway. The inspectors will follow Section 8 HQS and document the results.

During the program year, the Department sent out Rent and Occupancy Reports to rental projects to complete and return. A desk review of these forms was done. In addition, the Department conducted on-site monitoring for some of the rental projects to ensure that they comply with HOME requirements that apply during the period of affordability. The compliance area included: HOME rent limits, HOME income limits, tenant selection, tenant income verification and recertification, affirmative marketing, tenant leases and protections and unit mix. No issues were identified.

It is the policy of the City of Rochester to require at least one of the four required bids for housing rehabilitation programs be solicited from a Minority Business Enterprise (MBE) or Women Business Enterprise (WBE). As indicated on the attached report (HUD-40107), there were 18 HOME funded

contracts with MBEs totaling \$9,868,783. Subcontracts went to 125 MBEs totaling \$5,003,791. One contract went to a WBE for \$71,150 while 14 WBE subcontractors were awarded \$1,521,001.

The City makes efforts to promote minority participation in HOME assisted programs. We market programs to minority communities through the use of written material and community meetings.

We received a total of \$34,511.29 in HOME program income during the 2011-12 program year.

Please refer to the Program Year 2011 Summary of Accomplishments for additional information on HOME disbursements and unit completions.

## **HOMELESS**

### **Homeless Needs**

- 1. Identify actions taken to address needs of homeless persons.**
- 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**
- 3. Identify new Federal resources obtained from Homeless SuperNOFA.**

Program Year 2 CAPER Homeless Needs Response:

The City met the needs of people who are homeless through a variety of methods. Emergency Shelter Grant funds were utilized to address the needs of homeless individuals and families and to prevent homelessness. The City does not provide shelter or case management services directly, but contracts with several providers.

The City is involved in local oversight of other McKinney-Vento funds (which are not directly received) through its membership in the Rochester/Monroe County Continuum of Care (CoC) and the Homeless Services Network. The CoC is a multi-jurisdictional, community-wide group which oversees the local system to determine if the needs of the homeless are being met. The CoC continues to stress the need for permanent housing. Annually the CoC recommends allocation of HUD funds through a Super NOFA (Notice of Funding Availability), to consider proposals for additional permanent housing while maintaining existing successful shelters, Shelter Plus Care programs and supportive services.

As part of the federal stimulus package the City was approved for \$3,954,235 in Homelessness Prevention and Rapid Re-housing (HPRP) funds under Title XII of the American Recovery and Reinvestment Act of 2009. The County was approved for \$789,300. HPRP provides financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. A community service delivery model, Heading Home, was developed that identified the eligible activities services and service delivery methods for those activities.

To maximize these resources the City and County pooled the funding and have jointly planned and implemented this program along with the local CoC, United Way, Rapid Re-housing committee and homeless service providers. Through a joint Request for Proposals (RFP) a lead agency was identified in 2009. The lead agency is responsible for:

1. Key administrative functions

2. Outreach to community, service providers and potential clients.
3. Coordinating access/linkages of current service providers and their clients with case managers, specialists in housing location and legal services.
4. Providing direct financial assistance for eligible expenses including rent arrears and security deposits.

The HPRP funded Heading Home was operational from November 2009 to July 2012. It is viewed as the basis for the community's second effort to continue a jointly planned and overseen program for rapid re-housing and prevention services to complement existing essential and shelter services.

### **Specific Homeless Prevention Elements**

1. **Identify actions take to prevent homelessness.**

Program Year 2 CAPER Specific Homeless Prevention Elements Response:

The City of Rochester undertakes several actions to prevent homelessness. During the reporting period, specific preventive assistance included delinquent rental and utility payment assistance, security deposit payments, and legal services for low and low-mod income households facing eviction. Tenant accountability training and eviction prevention services are also provided. The Housing Council in the Monroe County Area, Inc. provides foreclosure prevention services. The counseling and resolution service process includes household budget and income analysis as well as negotiation with mortgage lenders and other parties to arrive at appropriate resolutions. Resolutions include refinancing, negotiated repayments and sale. Legal services provided by the Empire Justice Center make possible mandated representation at settlement hearings and litigation.

### **Emergency Shelter Grant/Emergency Solutions Grant (ESG)**

1. **Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**
2. **Assessment of Relationship of ESG Funds to Goals and Objectives**
  - a. **Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
  - b. **Detail how ESG projects are related to implementation of comprehensive homeless prevention strategy, including the number and types of individuals and persons in households served with ESG funds.**
3. **Matching Resources**
  - a. **Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11275(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**
4. **State Method of Distribution**
  - a. **States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub recipients.**
5. **Activity and Beneficiary Data**

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
- b. Homeless Discharge Coordination-As part of the government developing and implementing a homeless discharge policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG Response:

The City takes several actions to address the needs of the homeless. The primary funding sources for these actions are the federal Emergency Shelter Grant Program (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) which are administered by the Department of Neighborhood and Business Development.

The primary purpose for the assignment to NBD was two-fold: 1) to strengthen homelessness service focus and impact by aligning all housing programs with the City Housing Policy adopted in 2008, and 2) to streamline project administration via program consolidation. To date:

- The Bureau of Business and Housing Development (BHD) has become the sole City representative on the Rochester/Monroe County Continuum of Care (CoC). Previously, staff from both DRYS/Youth Services and Community Development - Housing Division participated.
- BHD continues working with Monroe County to plan and implement the community's prevention and rapid re-housing effort, Heading Home. Before HPRP expired, the City, County, and CoC conducted joint planning for Emergency Solutions Grant FY11 funding to be devoted to the next era of Heading Home-the City and County planned jointly for their Substantial Amendments to their respective FY11 Consolidated Community Development Plans. Oversight will continue to be conducted jointly with the City, County and CoC.
- BHD continued funding existing ESG programs through 2011-12. Service providers were notified that policy and programmatic changes would begin in the 2012-13 program year. Emphasis on community guidance and priorities has become a theme of meetings with providers. 2011-12 was the second year that all ESG subrecipients were required to participate in and meet standards of completion for the community's federal HMIS (Homeless Management Information System).
- In 2010, BHD arranged for and received a third-party evaluation of ESG and HOPWA to guide future policy development and identify opportunities for increased impact in combating homelessness.
- BHD organized and is facilitating a team charged with creating and implementing a plan to improve the quality and outcomes of facilities that provide emergency placement beds (Cadillac

Hotel) and shelter beds (House of Mercy, Open Door and St. Joe's) but no supportive services in an RFP.

- BHD provided funding for options for the community to implement its first Single Point of Entry/Access for homeless and at risk of imminent homeless individuals and families.

Evaluation Insights: In January 2010, the *Evaluation and Enhancement Plan for the City of Rochester's Special Needs Housing Program: Emergency Shelter Grant and Housing Opportunities for Persons with AIDS* was completed by the Center for Governmental Research, Inc. (CGR). Key observations regarding ESG have become the basis for City use of ESG funds to complement community priorities:

- All service funders, including NYS and United Way, are reevaluating homelessness service priorities and investment strategies in the face of decreasing funds and increasing needs.
- While the City's ESG funding is not the largest portion of any ESG provider's budget, it is the most flexible funding source that can be used to meet shifting unmet needs in the community.
- Previous agreements funded 25 agencies for 29 projects ranging from \$2,101 to \$28,650. Instituting a minimum agreement amount served to streamline ESG administration.
- As noted above, due to the 2009 passage of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, the 2012-13 program is poised for significant change with an anticipated expanded program focus, significant increase in funding and new regulations. The new regulations will not be published until after the City's implementation of the 2011-12 funding. In acknowledgement of these many changes, the HEARTH Act's provision for these services and homelessness prevention is termed "Emergency Solutions Grant."

In conjunction with the development of recommendations by the CGR evaluation, BHD developed a program construct that acknowledges the changing programmatic and regulatory environment, its timetable, and therefore the transitional nature of the 2011-12 program year. Accordingly, interim ESG program administration goals for 2011-12 focused on 1) assuring readiness for community programming with example of HMIS participation, 2) emphasis on the potential impact of HEARTH and the City's commitment to joint planning (also a HUD priority), and 3) ensure alignment with the City Housing Policy and community program consolidation.

Finally, our recommendation for 2011-12 funding accomplished three important objectives:

- 1) Alignment with the City Housing Policy,
- 2) In anticipation of further consolidation once the HEARTH Act regulations become implementable, the positioning of our service array for this final year of ESG funding, and
- 3) Reduction of the number of grantees to 16 with a total number of projects reduced to 21.

The Emergency Shelter Grant Program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of shelters and provide short-term homeless prevention assistance to persons at imminent risk of losing their housing due to eviction, foreclosure or utility shutoffs. ESG is a formula-based program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions.

The City of Rochester received \$422,966 in a first allocation under the ESG Program for 2011-12 activities. A second allocation of \$237,918 was made late in the program year. In May 2012, the City

submitted a substantial amendment to the Consolidated Plan to describe the use of these additional funds. At this time, the City is waiting for HUD's official approval of the substantial amendment. The program was designed to:

- Help meet the costs of operating emergency shelters.
- Provide certain essential services to homeless individuals so that these persons have access to safe and sanitary shelter as well as supportive services and other kinds of assistance they need to improve their situations.
- Restrict the increase of homelessness by linking to prevention programs and activities, especially HPRP.

Services included for the 2011-12 program year were:

- Beds and services targeted for the male population, especially those transitioning from other services.
- Beds and services targeted for homeless women and families with children, including pregnant older teens.
- Beds and services targeted for older homeless youth.

Our service providers have the specialty skills needed to deliver services which meet the needs of each of the subpopulations: individuals, families, Veterans, recovering substance abusers, chronically homeless, persons with HIV/AIDS, victims of domestic abuse, those leaving jail/prison and those at imminent risk of becoming homeless.

All projects are eligible under the regulations and are consistent with the Consolidated Community Development Plan and the Continuum of Care Plan.

All agencies have the capacity to adhere to the Emergency Shelter Grant regulations and provide the intended program within guidelines to the eligible population.

ESG funds were allocated to the following organizations to address the homeless that were described in the Consolidated Community Development Plan. The table provides an indication of the amount of funds allocated, planned and actual served, and a percent of total target achieved. This is the beginning of our transitioning to working with HMIS. The community's HPRP funded Heading Home program has been the predominant prevention and rapid re-housing service through June 30, 2012. It is Heading Home that serves as the basic example or reference for continued community-approved funding for prevention and rapid re-housing.

Table 14  
Allocation Amounts and Number Served by Recipient

RECIPIENT	AMOUNT ALLOCATED	CONTRACTED/PLANNED NUMBER OF PEOPLE TO BE SERVED	ACTUAL NUMBER SERVED
Alternatives for Battered Women,	\$21,153	400	392

Inc.			
Baden Street Settlement, Inc.	\$19,293	45	89
Catholic Charities Community Services	\$19,293	25	43
Catholic Family Center/ Francis Center	\$14,183	800	785
Catholic Family Center/ Sanctuary House	\$14,183	800	975
Catholic Family Center/ Women's Place	\$14,182	800	848
Dimitri House	\$19,293	50	43
Mercy Community Services/ Transitional	\$12,437	22	30
Mercy Community Services/ Emergency Services	\$12,437	131	205
Recovery House	\$23,944	25	26
RAIHN (Rochester Area Interfaith Hospitality Network)	\$22,083	95	93
Sojourner House	\$29,525	90	85
Spiritus Christi/Jennifer House	\$14,297	60	177
Spiritus Christi/ Nielsen House	\$14,297	72	206
The Center for Youth Services	\$28,594	260	354
The Community Place of Greater Rochester	\$19,293	125	131
Salvation Army	\$36,036	530	517
Veteran's Outreach Center	\$19,293	110	61
Volunteers of America	\$19,293	480	721
Wilson Commencement Park	\$19,293	200	271



YWCA	\$21,153	320	503
Total	\$413,555	5,440	6,555

The planned number served was 5,440. The number served by each organization was approximate. The actual number served by the program was 6,555. 14 of the 21 agencies funded exceeded their individual goal. We achieved 120% of the target number. Many of the programs support emergency shelters that have set or increasing expenses. The costs of services are also impacted by flattened or decreasing funding. Thus maintaining both the number of beds and services is a challenge for the providers.

The City may use up to 5% of the grant for administrative costs. The administrative budget for 2011-12 was \$21,148. (Additional funds will be available from the second allocation previously mentioned.)

Agencies are required to provide a 100% match for Emergency Shelter Grant funding. In general, matching funds may include:

- Amount of funds from other sources;
- Salary paid to staff (not included in the award) to carry out the project of the recipient;
- Time contributed by volunteers (currently determined at the rate of \$5 per hour); and
- The value of any donated material or building, or of any lease, calculated using a reasonable method to establish a fair market value.

During this year, the sources and amounts of matching funds were:

Table 15  
Sources and Amounts of ESG Match

SOURCE	AMOUNT
Other Federal	\$275,075.00
Local Government	\$2,071,740.76
Private	\$258,939.51
Fees	\$65,017.93
Other	\$58,095.00
Total	\$2,728,868.20

The following shows funds expended by category of eligible activity.

Table 16  
ESG Funds Expended

ELIGIBLE ACTIVITY	FUNDS EXPENDED
Shelter	\$315,316.97
Homelessness Prevention Activities	\$42,175.65
Administration	\$21,147.81
Total	\$378,640.43

Discharge Coordination Policies have been developed and implemented by the Homeless Services Network (HSN) and the Continuum of Care (CoC), groups which include representatives from the City.

Through the common issues committees work with the Homeless Services Network. Community-wide plans to prevent homelessness upon discharge have been developed, and staff at the discharging facilities is aware of the need to make appropriate arrangements for departing individuals. Specific planning has occurred for youth, for those leaving prison/jail, for those with mental health issues, and for those leaving hospitals. The HSN Special Needs Population Committee will work with other institutions, i.e., inpatient rehab programs, other residential programs, to develop similar discharge protocols.

## **COMMUNITY DEVELOPMENT**

### **Community Development**

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives**
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
  - c. Indicate the extent to which CDBG funds were used for activities that benefitted extremely low-income, low income, and moderate-income persons.**
- 2. Changes in Program Objectives**
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**
- 3. Assessment of Efforts in Carrying Out Planned Actions**
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**
  - c. Indicate how grantee did not hinder Consolidated Plan Implementation by action or willful inaction.**
- 4. For Funds Not Used for National Objectives**
  - a. Indicate how use of CDBG funds did not meet national objectives.**
  - b. Indicate how it did not comply with overall benefit certification.**
- 5. Anti-displacement and Relocation—for activities that involve acquisition, rehabilitation or demolition of occupied real property**
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**
- 6. Low/Mod Job Activities—for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

7. **Low/Mod Limited Clientele Activities**—for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. **Program Income received**
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. **Prior period adjustments**—where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. **Loans and other receivables**
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a list of the parcels of property owned by the grantee or its sub recipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. **Lump sum agreements**
  - a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. **Housing Rehabilitation**—for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
13. **Neighborhood Revitalization Strategies**—for grantees that have HUD-approved neighborhood revitalization strategies
  - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization

**strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

**Program Year 2 CAPER Community Development Response:**

Community Development Block Grant funds may be used to carry out a wide range of community and economic development activities specifically authorized by the Housing and Community Development Act. All assisted projects, with the exception of planning and administration, must address one of the three national objectives of the program: benefit low and moderate income persons; prevent or eliminate slums and blight; or when no other financial resources are available, meet other community development needs that are particularly urgent because existing conditions pose a serious and immediate threat to the health and welfare of the community.

Activities that can be carried out with CDBG funds include, but are not limited to: acquisition of real property, relocation, demolition, rehabilitation of residential and non-residential structures, and the construction of public facilities and improvements such as water and sewer facilities, streets, and neighborhood centers. In addition, CDBG funds may be used to pay for public services within certain limits and for activities relating to energy conservation and renewable resources. Communities may also provide assistance to businesses to carry out economic development activities.

The types of activities that are generally considered ineligible include the construction or rehabilitation of buildings for the general conduct of government, political activities, and certain income payments.

The following table provides an indication of CDBG expenditures by activity group. This chart includes funds disbursed for activities underway as well as activities that were completed.

**Table 18  
CDBG Expenditures by Activity Group**

ACTIVITY GROUP	AMOUNT
Economic Development	\$2,098,728.16
Housing	\$2,153,273.87
Public Facilities/Improvements	\$22,222.60
Public Services	\$977,459.52
Planning and Administration	\$751,594.31
Acquisition	\$711,694.77
Other	0
Total	\$6,714,973.23

HUD has established accomplishment types for CDBG activities so that units of accomplishment may be reported. The following table provides an indication of our accomplishment by priority need. The percent of target achieved is also shown.

**Table 19**  
**CDBG Accomplishment by Priority Need and Accomplishment Type**

PRIORITY NEED	OUTCOME	PERFORMANCE MEASURE	YEAR	EXPECTED	ACTUAL	PERCENT ACHIEVED
Economic Development	Availability/ Accessibility of Economic Opportunity	Businesses	2010-11	106	29	27%
			2011-12	123	63	51%
			2012-13			
			2013-14			
			2014-15			
Five Year Goal						
Economic Development	Availability/ Accessibility of Economic Opportunity	Jobs	2010-11	57	182	319%
			2011-12	75	67	89%
			2012-13			
			2013-14			
			2014-15			
Five Year Goal						
Owner and Rental Housing	Affordability of Decent Housing	Housing Units/Households	2010-11	290	349	120%
			2011-12	639	944	147%
			2012-13			
			2013-14			
			2014-15			
Five Year Goal						
Owner and Rental Housing	Affordability of Decent Housing	People	2010-11	690	700	101%
			2011-12	725	116	16%
			2012-13			
			2013-14			
			2014-15			
Five Year Goal						
Public Services	Availability/ Accessibility of Suitable Living Environment	People	2010-11	244	1410	577%
			2011-12	202	112023*	5545%
			2012-13			
			2013-14			
			2014-15			
Five Year Goal						
Public Facilities/ Infrastructure	Availability/ Accessibility of Suitable Living Environment	Number of Improvements	2010-11	TBD	0	--
			2011-12	TBD	3	
			2012-13			
			2013-14			
			2014-15			
Five Year Goal						

\*Plan indicated 202 for youth service activities but did not include all that benefit as a result of public improvement projects (as some were to be determined). Actual includes both.

Due to technical difficulties with IDIS, updates to the above chart will be forthcoming.

The following table provides an indication of the extent CDBG funds were used on activities that benefit low and moderate income persons. All funds were used for national objectives.

Table 20  
Expenditures for Low and Moderate Income Activities

TYPE	EXPENDITURES
Low/Area	\$2,027,829.31
Low/Mod Limited Clientele	\$313,211.39
Low/Mod Housing	\$1,085,494.90
Low/Mod Jobs	\$1,942,570.48
Slums/Blight Spot	\$587,887.96
Total	\$5,956,994.04

The City of Rochester made 6 changes to the Consolidated Community Development Plan during the reporting period. These changes included budget transfers and new activities. The needs and priorities identified in the plan were the basis for allocating funds during the reporting period.

Summary of Amendments to the Consolidated Plan

Ordinance Number	Summary
2012-54	Authorizing Amendatory 2008-09, 2009-10, and 2010-11 Community Development Program Plans, Amending Ordinances and Approving Agreements for the Job Creation/Youth Development Program
2012-141	Amending Consolidated Community Development/2011-12 Annual Action Plan and Approving a Section 108 Loan for the college Town Development Project
2012-143	Authorizing an Amendatory 2011-12 Community Development Program Plan, Authorizing Agreements and Appropriating Funds for the Emergency Solutions Grant (ESG) Program
2012-185	Authorizing Amendatory Community Development Program Plans
2012-193	Authorizing Amendatory HOME Program Plans and Amending Ordinance No. 2008-354
2012-249	Authorizing an Amendatory Agreement for the Homelessness Prevention and Rapid Re-Housing Program and Amending Ordinances No. 2009-280 and 2010-322

We pursued all resources outlined in the plan. Sources of additional funding included:

- City of Rochester Operating and Capital Budgets
- HUD Lead Hazard Control Grant Program
- Section 8 Rental Assistance Program

- Low Income Housing Tax Credit
- McKinney-Vento Homeless Assistance Program
- Rochester Housing Authority
- NYS Housing Finance Agency
- NYS Affordable Housing Corporation
- NYS Housing Trust Fund
- Various private foundations, corporations and individuals
- Operating budgets of organizations receiving funds

The City periodically receives requests for a Certification of Consistency with the Consolidated Community Development Plan. Organizations seeking a certification are not discriminated against on any basis and certifications are provided in a fair and impartial manner.

The City maintains an open and transparent process for the implementation of the Consolidated Plan. There were no actions or willful inactions that hindered the implementation of plan activities.

The City allocates HOME funding to a variety of rental activities designed to increase the supply of rental housing that is affordable to households below 60% of the area median family income.

The Mills at High Falls Phase 2 is an affordable residential rental project that involves the rehabilitation of 21 residential units in four historic buildings (7 of which are Home-assisted units). The total cost of the project is \$7,600,000. It is funded by the NYS Division of Housing and Community Renewal, state and federal historic rehabilitation tax credits, sponsor funding and the City. The City is providing \$1,004,000 in HOME funding for the project. Construction and rent-up of the residential units is complete.

Erie Harbor involves the construction of 131 new, residential rental units (11 of which are HOME-assisted units). The total cost of the project is \$33,448,000. It is funded by the NYS Housing Finance Agency, state and federal tax credits, sponsor funding and the City. The City is providing \$2,800,000 in HOME and CDBG funding as construction/permanent financing for the project. Construction started in December 2010 and will be complete by summer 2012.

The City continues to improve its tracking system for low/mod jobs that result from loans and grants. Hiring targeted low/mod city residents is a priority for the City. We continue our relationship with Rochester Business Alliance and RochesterWorks! to ensure that the businesses we work with have a resource to find qualified low/mod city residents to fill the jobs they create.

We are always seeking innovative ways to work with neighborhood organizations and businesses in order to match residents with business employment needs.

Job creation/retention and investment in center city and targeted neighborhood areas will be the focus over the next several years. The City will continue to market the Empire Zone and Renewal Community benefits while they are available in order to attract investment.

The City will continue to work on small area development projects. We work to engage neighborhood residents, business associations and business owners in the implementation of programs that will improve commercial areas and provide needed services to residents.

Recipients of loans and/or grants funded with CDBG funds are required to sign a Hiring Preference Agreement prior to receiving the funds which states that the borrower/grantee will give first priority to LMI persons for at least 51% of the new jobs projected to be created by virtue of the project. All commitment letters for CDBG funded loans/grants require that the borrower/grantee report, on an annual basis, the number of new jobs created in the previous calendar year. If the jobs created cannot be presumed to be LMI jobs due to the location of the project, the employer is required to provide additional information regarding the individuals who filled the new jobs so the City can determine if they are LMI individuals.

Many public service activities are classified as limited clientele activities without personal records or presumptive benefits. This is permitted because 65.6% of city residents are considered low and moderate income.

Program Income activity is summarized as follows:

Neighborhood Housing Services	\$298,022.00
MESBIC	\$ 4,330.33
Repayment of Asset Control Float Loan	\$ 0.00

All other repayments are broken down by the categories of housing rehabilitation and economic development:

Proceeds from the Sale/Rental of Land	\$ 0
Housing Programs	\$ 276,860
Economic Development Programs	\$1,042,622
Urban Renewal	\$ 34,000
Section 108 Repayments	\$ 0

Loans and other receivable activity are summarized as follows:

Principal balances for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received:

Sibley Building            \$1,500,000      Date: 8/1998 (Delinquent)

Total number of loans outstanding and principal balance owed as of the end of the reporting period:

2 Section 108 Loans	\$2,148,715
50 Housing Rehabilitation Loans	\$1,701,218
13 Rental Rehabilitation Loans	\$ 66,775
13 Economic Development Loans	\$2,489,740

Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period: 0

There were 0 lump sum agreements.



The following rehabilitation program summary provides an indication of projects/units underway and completed and funds expended by program type.

Table 21  
Rehabilitation Program Summary

PROGRAM TYPE	PROJECTS/UNITS UNDERWAY OR COMPLETED	FUNDS EXPENDED
Single Unit Residential	18	\$211,937.20
Multi-Unit Residential	4	\$0.00
Energy Efficiency Improvements	2	\$40,387.56
Rehabilitation Administration	9	\$1,140,428.93
Lead-Based Paint	176	\$760,520.18
<b>Total</b>	<b>209</b>	<b>\$2,153,273.87</b>

### Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy Response:

The activities funded by the Consolidated Community Development Plan alone cannot address and resolve poverty. The housing programs can be used to mitigate the degree of poverty by reducing housing costs and preventing homelessness while creating and retaining jobs. Assisted economic development activities resulted in the creation or retention of 67 jobs in 2011-12. The City's housing programs are designed to create more affordable housing units, assist low-income homeowners maintain their homes, produce more affordable rental units and prevent homelessness.

The fundamental solution to reducing poverty is increasing household income. The City lobbies state and federal bodies to allocate more funding for economic development programs to bring job creation and training to qualified residents for higher paying jobs.

Several of the City's housing programs are effectively used to mitigate poverty by reducing housing costs and preventing homelessness, i.e. Rental Housing Development Fund, Foreclosure Prevention, Rehab Rochester, and the Emergency Assistance Rehabilitation Program. These programs are designed to develop affordable rental units, assist low income homeowners in maintaining their homes and preserving owner-occupancy (and thus preventing homelessness) through financial assistance. Each of these programs provided assistance during the reporting period.

### NON-HOMELESS SPECIAL NEEDS

#### Non-Homeless Special Needs

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing (including persons with HIV/AIDS and their families).**

Program Year 2 CAPER Non-Homeless Special Needs Response:

The City of Rochester received HOPWA funds in the amount of \$713,226 for the 2011-12 program year. Funding was allocated to two organizations for rental assistance activities.

### **Specific HOPWA Objectives**

- 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives**  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based nonprofits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:**
  - a. **Grantee Narrative**
    - **Grantee and Community Overview**
      1. A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services.
      2. How grant management oversight of project sponsor activities is conducted and how project sponsors are selected.
      3. A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS.
      4. A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body.
      5. What other resources or materials provided by volunteers or by other individuals or organizations.
      6. Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug

Assistance Programs, homeless assistance programs, or efforts that assist persons living with HIV/AIDS and their families.

- **Project Accomplishment Overview**

1. **A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences**
2. **The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds.**
3. **A brief description of any unique supportive service or other service delivery models or efforts.**
4. **Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.**

- **Barriers or Trends Overview**

1. **Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement.**
2. **Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and**
3. **Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years.**

**b. Accomplishment Data**

1. **Completion of CAPER Performance Chart 1 of Actual Performance in the Provision of Housing (Table II-1 to be submitted with CAPER).**
2. **Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).**

Program Year 2 CAPER Specific HOPWA Objective Response:

The Housing Opportunities for Persons with AIDS (HOPWA) Program was established to address the specific needs of persons living with HIV/AIDS and their families. HUD makes HOPWA grants to local communities, States and non-profit organizations for projects that benefit low income persons medically diagnosed with HIV/AIDS and their families.

HUD distributes HOPWA funds using a statutory formula that relies on AIDS statistics (cumulative AIDS cases and area incidence) from the Centers for Disease Control and Prevention. HOPWA grantees are encouraged to develop community-wide strategies and form partnerships with area non-profit organizations. HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs.

The City of Rochester received \$713,226 in HOPWA funds for 2011-12. There was a small balance from prior years that was also allocated. Funding was allocated to two organizations as follows:

Table 22  
HOPWA Funding Allocations by Agency

AGENCY	AMOUNT
AC Center Inc. d/b/a AIDS Care	\$430,834
Catholic Charities Community Services	\$264,522

\$21,396 was earmarked for program administration.

HUD'S award to the City provides that the HOPWA service area include Livingston, Monroe, Orleans, Ontario, and Wayne counties. AC Center Inc. d/b/a AIDS Care (hereinafter AIDS Care) has the capacity to deliver services throughout the area. Approximately 95% of the participants reside within Rochester city limits.

Both sponsors focused specifically on housing case work to develop the appropriate housing placement and financial supports needed for placing or keeping participants in stable housing. The planned number of households to be served was 210. The actual number served was 235. Both agencies experienced changes in demand compared to the original estimates. We have been overly optimistic in our expectation that economic conditions would improve enough to provide more employment or financial resources for the individuals and households served. In particular, AIDS Care found that expected service goals (based on factors including higher levels of funding than in the past) had not taken into account the changing nature of demands, therefore budget modification was necessary. Maintaining commitments to TBRA households will lead to budgeting fewer resources for STRMU. Both sponsors report that there are waiting lists for assistance.

The sponsors' first priority is to assure funds for TBRA participants. As stated above, patterns of decreasing employment, stagnation in income supports, increasing rents/utility expenses, and improved life expectancy have factored into the burden on TBRA funds.

Both agencies provide housing services for participants and their families. These services include Permanent Housing Placement, rent and utility assistance, work with landlords, and referrals to appropriate housing. These agencies have close working relationships with each other, the medical community, Rochester Housing Authority (Rochester Area PHA), companies managing low-income housing, and community based organizations. The sponsors' networking makes it possible to devote HOPWA funds to housing support. In the 2012-13 program year, the City will specify that sponsors continue to interact with the Rochester/Monroe County Continuum of Care and in the community's Homeless Services Network (network of providers including but not limited to recipients of Federal funds for the homeless).

The participants may have multiple conditions or issues including mental illness or substance abuse. For the participants who have drug/alcohol relapses and/or mental health crisis, it is often difficult to keep them stably housed. Participants with histories of incarceration face an additional barrier to placement in affordable housing. Poor credit is an ongoing issue for some participants and may prevent them from finding adequate housing, especially in the suburbs.

Housing choice often becomes limited to the city where there are more affordable rents. The agencies work with landlords, making site visits to explain the program (without disclosing the participant's health status), and to ensure that the housing is adequate.

Both sponsors are experienced in utilizing the community's service provider network. As examples: participants are linked to employment readiness, rehabilitation programs for outpatients, and education (GED preparation) and training. AIDS Care provides an extensive array of services including medical, pharmacy, and counseling. Working to maximize the support, both agencies work with participants for applications for other sources of benefits including Section 8. The process is long but leads to affordable permanent housing.

Finding affordable housing and assuring the resources to maintain stability continue to challenge the sponsors and participants. The economic downturn is a significant factor. Jobs lost to the area are not being replaced and participants find it more difficult to secure employment. Notably, Rochester is the site for a pilot program that addresses the benefits of employment and housing stability. Effective January 2012, Cares, Inc., (Albany, NY-based) in concert with Catholic Charities Community Services was awarded one of HUD/HOPWA's 9 pilot initiative grants. The program, *Foundations for Living*, will continue through 2015. *Foundations for Living* links participants to housing units and employment readiness/placement services. Experience with *Foundations for Living* may provide a specific model that could well become a model for the nation.

#### **OTHER ATTACHMENTS**

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative Response:

1. Financial Summary Report (PR26)--forthcoming
2. Annual Performance Report-HOME Program (form HUD 40107)
3. Map-Low and Moderate Income Areas
4. HOPWA-Performance Outcome Report
5. Section 108 Report
6. CDBG Activity Summary Report for Program Year 2011 (PR03)
7. Program Year 2011 Summary of Accomplishments (PR23)



# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct a collection of information unless it displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)  09/28/2012
	Starting 07/1/2011	Ending 06/30/2012	

## Part I Participant Identification

1. Participant Number MC360504	2. Participant Name City of Rochester	4. Phone Number (Include Area Code) 585 428-6309
3. Name of Person completing this report Mary Kay Kenrick		8. Zip Code 14614
5. Address 30 Church Street, 224B	6. City Rochester	7. State NY

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$2,271.00	2. Amount received during Reporting Period \$34,511.29	3. Total amount expended during Reporting Period \$4,500.00	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$32,282.29
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	37	0	6	9	3
2. Dollar Amount	\$26,737,084.28	0	\$424,190.00	\$5,081,753.00	\$4,362,840.00
<b>B. Sub-Contracts</b>					
1. Number	374	0	1	81	43
2. Dollar Amount	\$18,727,316.00	0	\$1,105.00	\$4,811,810.00	\$190,876.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	37	1	36		
2. Dollar Amount	\$26,737,084.28	\$71,150	\$26,665,934.28		
<b>D. Sub-Contracts</b>					
1. Number	374	14	360		
2. Dollar Amounts	\$18,727,316.00	\$1,521,001.00	\$16,230,256		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

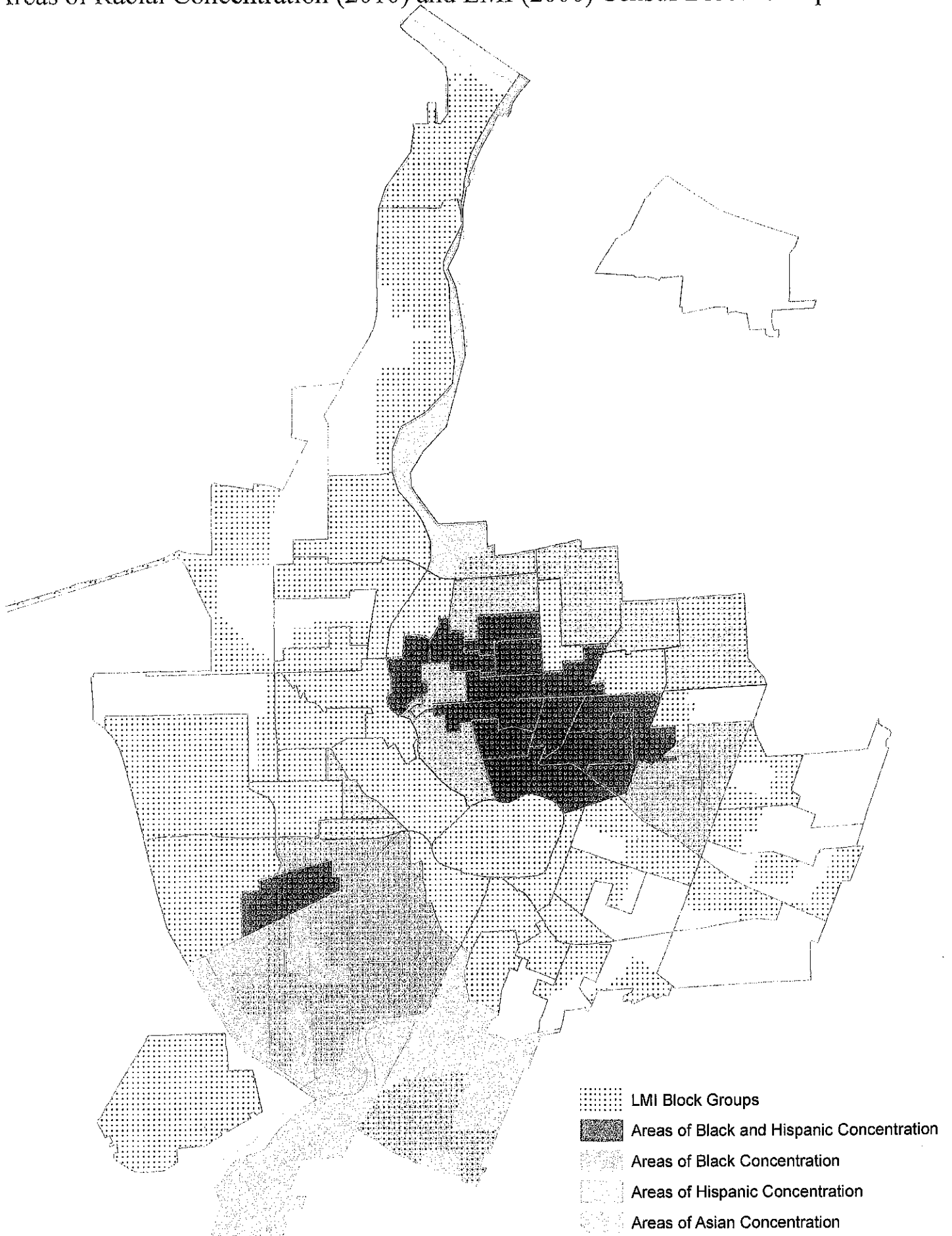
**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired							
2. Businesses Displaced							
3. Nonprofit Organizations Displaced							
4. Households Temporarily Relocated, not Displaced							
5. Households Displaced - Number							
6. Households Displaced - Cost							



# City of Rochester Areas of Racial Concentration (2010) and LMI (2000) Census Block Groups







# **Housing Opportunities for Persons with AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**Final Released 1/12/12**

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OMB Number 2506-0133 (Expiration Date: 10/31/2

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Chart required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is used, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

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Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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1. Grantee Information
2. Project Sponsor Information
3. Administrative Subrecipient Information
4. Program Subrecipient Information
5. Grantee Narrative and Performance Assessment
  - a. Grantee and Community Overview
  - b. Annual Performance under the Action Plan
  - c. Barriers or Trends Overview
  - d. Assessment of Unmet Housing Needs

**PART 2: Sources of Leveraging and Program Income**

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

**PART 3: Accomplishment Data: Planned Goals and Actual Outputs**

**PART 4: Summary of Performance Outcomes**

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

**PART 5: Worksheet - Determining Housing Stability Outcomes**

**PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

**PART 7: Summary Overview of Grant Activities**

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients

of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	

3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year	
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	<b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>	1

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Central Contractor Registration (CCR):** The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

**Chronically Homeless Person:** An individual or family who:  
(i) is homeless and lives or resides individual or family who:  
(i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter;  
(ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and  
(iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance

designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Subrecipient Organization:** Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA

voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.



# Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definition section for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

<b>HUD Grant Number</b> NYH11-F003		<b>Operating Year for this report</b> From (mm/dd/yy) 07/01/2011 To (mm/dd/yy) 06/30/2012		
<b>Grantee Name</b> City of Rochester				
<b>Business Address</b>		30 Church Street		
<b>City, County, State, Zip</b>		Rochester	Monroe	NY 14614
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		16-6002551		
<b>DUN &amp; Bradstreet Number (DUNs):</b>		002465805	<b>Central Contractor Registration (CCR):</b> Is the grantee's CCR status currently active? x Yes <input type="checkbox"/> No If yes, provide CCR Number: 30SP8	
<b>*Congressional District of Grantee's Business Address</b>		28		
<b>*Congressional District of Primary Service Area(s)</b>		28		
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>		Cities: Rochester		Counties: Monroe Livingston Orleans Wayne Ontario
<b>Organization's Website Address</b> www.cityofrochester.gov		<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area?</b> x Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. Sponsors keep lists		

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

**2. Project Sponsor Information**

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name Catholic Charities Community Services, Inc.		Parent Company Name, if applicable The Diocese of Rochester, Inc.	
Name and Title of Contact at Project Sponsor Agency	Tracy Boff-AIDS Services Director		
Email Address	tboff@dor.org		
Business Address	1945 Ridge Road East, Suite 24		
City, County, State, Zip,	Rochester, Monroe, New York, 14622		
Phone Number (with area code)	(585) 339-9800		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-2313041	Fax Number (with area code) (585) 339-9787	
DUN & Bradstreet Number (DUNs):	603722661		
Congressional District of Project Sponsor's Business Address	28		
Congressional District(s) of Primary Service Area(s)	28		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Rochester	Counties: Monroe	
Total HOPWA contract amount for this Organization for the operating year	\$264,522.00		
Organization's Website Address	cccs@dor.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  If yes, explain in the narrative section how this list is administered.		

**2. Project Sponsor Information**

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> AIDS Care		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Javier Elias, Housing Coordinator	
<b>Email Address</b>		jelias@acrochester.org	
<b>Business Address</b>		259 Monroe Ave	
<b>City, County, State, Zip,</b>		Rochester, Monroe, NY 14607	
<b>Phone Number (with area code)</b>		585-210-4187	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		16-1356734	<b>Fax Number (with area code)</b> 585-244-1197
<b>DUN &amp; Bradstreet Number (DUNS):</b>		032487069	
<b>Congressional District of Project Sponsor's Business Address</b>		28th	
<b>Congressional District(s) of Primary Service Area(s)</b>		25 <sup>th</sup> , 26 <sup>th</sup> , 28 <sup>th</sup> and 29 <sup>th</sup>	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		<b>Cities:</b> Rochester, Newark, Geneva,	<b>Counties:</b> Monroe, Wayne, Ontario
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$430,834	
<b>Organization's Website Address</b>		www.acrochester.org	
<b>Is the sponsor a nonprofit organization?</b> X <input type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> X <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

### 3. Administrative Subrecipient Information **NA**

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

Subrecipient Name				Parent Company Name, if applicable
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

**4. Program Subrecipient Information NA**

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

*Note: Please see the definition of a subrecipient for more information.*

*Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.*

*Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.*

Sub-recipient Name				Parent Company Name, if applicable
Name and Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)			Fax Number (include area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNS)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) and County(ies) of Primary Service Area	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

## 5. Grantee Narrative and Performance Assessment

### a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Beginning with the 2011-2012 HOPWA fiscal year, HOPWA was to utilize as much of the grant as it could to Tenant Based Rent Assistance. Sixty Two (62%) of the grant was budgeted for that purpose. Although 21 cases closed throughout the year, 12 of the 21 were in the previous 1 year subsidy (2010-2011) and knew their cases were closing. The remaining 9 cases that closed: 1 received Section 8, 1 moved out of state, 3 had exceeded the income guidelines, 1 went to a transitional facility, 2 were closed for program non-compliance, and 1 died. Of the 50 households we served throughout the year 39 were carry overs from 2010-2011. That is 74% maintenance. Of the 50 cases served 94% either remained in subsidy (39) or were closed for positive reasons (18). It has become increasingly important for clients to maintain their HOPWA subsidies until they are offered any other subsidies. Also clients who take their antiretroviral medications are living longer than before so the "death" turnover is much less than before the 90's. New York State Department of Health AIDS Institute Housing and Support Services grant also offers short term rent (24 month maximum) subsidies and this allows Catholic Charities more flexibility to maintain clients in the program.

Catholic Charities currently maintains a wait list of 26 households. All households waiting for HOPWA rent subsidies cannot turn down offers for other rent subsidies like Section 8. Clients must make sure their HOPWA application information is updated and HOPWA staff has current contact information. All new applications are reviewed in the monthly HOPWA/Housing meeting.

HOPWA grant organization is Catholic Charities Community Services, Inc. Area of service is Monroe County. Direct Program contacts are: Tracy Boff-AIDS Services Director, and Heidi Donner-Housing and Emergency Services Supervisor. Housing activities provided: Tenant Based Rental Assistance, Short Term Rent, Mortgage, and Utility Assistance, Housing Placement Assistance, and minimal bus passes.

The HOPWA grant through AIDS Care provided services in Monroe, Wayne, Ontario and Livingston Counties. Orleans County is also served but no one from that County was included in this year's service delivery. 95% of services were provided in Monroe County, specifically within the Rochester city limits. AIDS Care provided services primarily through long term rental assistance and STRMU assistance. They provided assistance to 68 households through their long term rental assistance program. Households receiving STRMU applied based on documented need (low income) to prevent homelessness and utility disconnections. All applicants (Long term rent assistance and STRMU) also receive ongoing case management in order to assess and prevent future problems related to medication adherence, benefits (SSI/SSD, DHS) and eventual stabilization of the overall household. Through their long term assistance program, they have seen that households generally stabilize due to having safe and affordable housing in conjunction with case management services.

### b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans. Outputs to report for fiscal year 2011-2012: Catholic Charities exceeded #'s of households served in all four phases of the program. Tenant Based Rental Assistance: Proposed served-47, actual served-50. Short Term Rent, Mortgage, Utility Assistance: Proposed served-40, actual served-66. Permanent Housing Placement: Proposed served-20, actual served-20, and bus passes were all distributed to qualified consumers. All four phases of the program were offered to qualified applicants in Monroe County regardless of where the applicant receives their HIV Case Management. Catholic Charities Health Homes Care Managers are outsourced in all the HIV+ medical provider locations except for AIDS Care. A big challenge is that there is very little turnover on the HOPWA subsidy waiting list as clients are living longer and holding on to their subsidies longer. Waiting lists are the big challenge as many of the other resources

such as Section 8, Shelter Plus Care, Rochester Housing Authority, etc. also have wait lists in the 2-3 year range.

AIDS Care provided assistance to 68 households through their long term rental assistance program. Households receiving STRMU applied based on documented need (low income) to prevent homelessness and utility disconnections. All applicants (Long term rent assistance and STRMU) also receive ongoing case management in order to assess and prevent future problems related to medication adherence, benefits (SSI/SSD, DHS) and eventual stabilization of the overall household. Through their long term assistance program, they have seen that households generally stabilize due to having safe and affordable housing in conjunction with case management services.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Catholic Charities HOPWA Program allows clients to maintain stable, safe, decent, and sanitary living environments by allowing clients to live where they want to live in their price range and staff completing initial and quarterly housing inspections to make sure the living environments are adequate. HOPWA funds do assist with staffing so these inspections can continue to be done quarterly. Staff are also strong advocates for clients with landlords to work out issues to keep these tenants whereas without advocacy there are many more evictions. Staff do tenant rights trainings with clients to be sure they know their rights. The federal percentages for maintaining clients in HOPWA slots for 1 year is 80%. Catholic Charities is at 94% maintenance (47/50) closing only three cases all year for program noncompliance. Catholic Charities served 50 Tenant Based Rent Assistance households and at years end there were still 37. Of the 21 cases closed within the year (10 cases were also opened within the year), 12 knew they were going to close after 1 year, 1 client died, 3 clients were over the income limits, 1 received Section 8, 1 moved out of state, 1 became MIA, and 2 were closed for noncompliance with program. Only 3 cases were closed for "negative" reasons. Catholic Charities HOPWA Program exceeded projected goals in all phases for 2011-2012. Tenant Based Rent Assistance: Proposed households served-47, actual served-50. For Short Term Rent, Mortgage, Utilities: Proposed households served-40, actual households served-66. Permanent Housing Placement: Proposed households served-20, actual served-20. Bus Passes were all distributed to qualified applicants throughout the year.

Through AIDS Care's long term assistance program, they have seen that households generally stabilize due to having safe and affordable housing in conjunction with case management services. During the past year, they have seen that incomes per household on average have decreased. People who apply for assistance have been affected by loss of employment and increase in costs related to heating and food. AIDS Care provides a supplemental food cupboard to their clients once a month and also on an as needed basis. Barriers that they saw during the year also included people who have recent criminal records, lack of appropriate income to afford housing (and not having additional subsidies to address the problem). They also saw an increase in substandard housing within the city limits.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Catholic Charities HOPWA Program maintains positive working relationships with most of the mainstream housing providers in the Monroe County area. Many Catholic Charities staff attend meetings with Continuum of Care, Homeless Services Network, Housing Council's Heading Home Program, Rochester Housing Authority and Section 8, and the Home Store to name a few. Referrals for services come in for persons with HIV+ from providers all over the county. Catholic Charities leveraging funds are referenced in Page 8 of CAPER report.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

Catholic Charities HOPWA staff has utilized HOPWA Technical Support for specific regulation/guideline questions. Catholic Charities HOPWA grantee-The City of Rochester is also available to assist with questions and various resources to find technical answers on Lead Paint, Tenant and Landlord Workshops, Budgetary Consultation, Grant Opportunities, etc.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

1. Barriers Encountered:

HOPWA/HUD Regulations-Overall grants have been flat funded for several years and this doesn't allow for taking persons off the waiting list into subsidy AND emergency assistance. Usually one has to fund the other. 7% Administration has also been the same for many years yet agencies expenses go up every year.

Housing Affordability-It is difficult for persons on fixed incomes to find affordable housing that is also safe and maintained adequately. The HUD federal fair market rents for Monroe County/Rochester, NY attempt to allow persons to move into units they can afford. These fair market rents normally include utilities. It is very difficult to find apartments in the region that include utilities; especially in units with more than 3 bedrooms. Staff have strongly advocated with landlords for persons to get partial utilities covered at a minimal cost and this does help the person maintain their unit longer.

Multiple Diagnosis-An ongoing issue and one many persons living with HIV+ encounter. Being an HIV+ service provider for many years; Catholic Charities takes referrals from all over the region. About 95% of referrals come to us for issues more pressing than the person's HIV+ status. They are initially referred due to their HIV+ status but also are referred for things like mental illness, chronic homelessness, drug and alcohol issues, diabetes and end stage renal disease, developmental disabilities, issues with child and adult protective, etc.

Combining Credit History, Eligibility, Rental History, Criminal Justice History-Challenges any HIV+ housing provider faces. It is crucial persons are honest with staff about these issues so staff can come up with realistic housing goals. Items that are accessible by "public record" can be the most damaging to a potential tenant if he/she hasn't been honest about the issues. Although HUD funded housing does not rent to convicted felons, some non HUD complexes are creating reasonable accommodation for felonies that happened a certain amount of years ago.

Annual dwindling of emergency resources-Every contract year it seems the emergency funding lines are either not enough, spent too fast, or committed to Long Term Subsidies to last the year. Catholic Charities has had to be creative and flexible in modifying budgets so funds last. The issue is: With flat or less funding every contract how do we make the funds last?

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further Annual dwindling of resources, especially for emergencies.	



Barriers seen by AIDS Care during the year included people who have recent criminal records, lack of appropriate income to afford housing (and not having additional subsidies to address the problem). They also saw an increase in substandard housing within the city limits.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Trends in the Community: In Monroe County, NY in 2011 many of the Center for Disease Control's (CDC) national HIV+ statistics and trends are parallel to what Monroe County is facing. Nationally, 1.2 million people are living with HIV+ infection and 20% of those do not know they are infected. Men who Have Sex With Men (MSM), particularly young, black MSM's are most severely affected. Black African American's as a race are most severely affected. Since the HIV+/AIDS epidemic began in the late 1970's 300,000 MSM's with AIDS have died. This is by far the most affected group. AIDS Care has seen that incomes per household on average have decreased. People who apply for assistance have been affected by loss of employment and increase in costs related to heating and food. AIDS Care provides a supplemental food cupboard to their clients once a month and also on an as needed basis.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

HUD.gov website contains many studies on HOPWA. The Center for Disease Control has multiple resources and statistics regarding HIV+. Monroe County Continuum of Care and the local Homeless Services Network have statistics on homelessness in the region.

**d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

*Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

*Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

**1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households**

1. Total number of households that have unmet housing subsidy assistance need.	357
--	-----

2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	157
a. Tenant-Based Rental Assistance (TBRA)	
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	180
• Assistance with rental costs	138
• Assistance with mortgage payments	8
• Assistance with utility costs.	34
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	20

**2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
X	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
X	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
X	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
X	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

**PART 2: Sources of Leveraging and Program Income**

**1. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

**A. Source of Leveraging Chart**

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$206,681		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	\$19,293		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: New York State AIDS Institute Housing and Supportive Services Grant 2012-2013	\$270,000		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Foundations for Living (Competitive HOPWA funds for Employment Program) January 2012	\$160,871		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
<b>TOTAL (Sum of all Rows)</b>		<b>\$656,845.00</b>	

**2. Program Income and Resident Rent Payments**

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

**A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year**

<b>Program Income and Resident Rent Payments Collected</b>		<b>Total Amount of Program Income (for this operating year)</b>
1.	Program income (e.g. repayments)	\$680.00
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	\$680.00

**B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households**

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

<b>Program Income and Resident Rent Payment Expended on HOPWA programs</b>		<b>Total Amount of Program Income Expended (for this operating year)</b>
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$680.00
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	\$680.00

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

*Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART I.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	107	118	NA	NA	\$490,731	\$348,866
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)	NA	NA	NA	NA	NA	NA
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served)	NA	NA	NA	NA	NA	NA
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	NA	NA	NA	NA	NA	NA
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	NA	NA	NA	NA	NA	NA
4.	Short-Term Rent, Mortgage and Utility Assistance	40	117	NA	NA	\$86,040.19	\$83,676.91
5.	Permanent Housing Placement Services	20	20	NA	NA	\$7,000.00	\$5,281.00
6.	Adjustments for duplication (subtract)	7	7	0	0		
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	100	129	0	0	\$185,833.19	\$437,823.91
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	NA	NA	NA	NA	NA	NA
9.	Stewardship Units subject to 3 or 10 year use agreements	NA	NA				
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)	0	0	0	0	0	0
<b>Supportive Services</b>		<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
11 a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	NA	NA			NA	NA
11 b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	NA	70			NA	\$86,441.51
12.	Adjustment for duplication (subtract)	NA	50			NA	\$61,750.00
13.	<b>Total Supportive Services</b> (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	0	20			0	\$24,691.51
<b>Housing Information Services</b>		<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services	NA	121			NA	NA
15.	<b>Total Housing Information Services</b>	0	0	0	0	0	0

Grant Administration and Other Activities		[1] Output: Households		[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources			NA	NA
17.	Technical Assistance (if approved in grant agreement)			NA	NA
18.	Grantee Administration (maximum 3% of total HOPWA grant)			NA	NA
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)			NA	NA
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>			\$18,516.54	\$18,516.54
<b>Total Expended</b>				<b>[2] Outputs: HOPWA Funds Expended</b>	
				Budget	Actual
21.	<b>Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)</b>			\$204,350	

## 2. Listing of Supportive Services **NA**

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

*Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.*

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify: Security Deposits, First Month's Rent	70	86,441.51
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>		
16.	<b>Adjustment for Duplication (subtract)</b>	50	
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>	20	86,441.51



### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

**Data Check:** The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	124	\$83,676.91
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	3	3,608.85
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	94	\$72,923.98
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	27	\$7,144.08
g.	Direct program delivery costs (e.g., program operations staff time)		\$121,578.00

End of PART 3

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
<b>Tenant-Based Rental Assistance</b>	118	99 Counting also 10 cases opened	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	13	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	7	
			5 Other Subsidy	1	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison	1	
			8 Disconnected/Unknown	5	
			9 Death	2	<i>Life Event</i>
<b>Permanent Supportive Housing Facilities/ Units</b>	NA	NA	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
		NA	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>

Transitional/ Short-Term Housing Facilities/ Units	NA		3 Private Housing		Stable/Permanent Housing (PH)			
			4 Other HOPWA					
			5 Other Subsidy					
			6 Institution					
			7 Jail/Prison		Unstable Arrangements			
			8 Disconnected/unknown					
			9 Death					
			B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness**

**(Short-Term Housing Subsidy Assistance)**

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

**Assessment of Households that Received STRMU Assistance**

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
126	Maintain Private Housing <b>without</b> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	77	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	6	
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)	6	
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements		Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	4	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	23	
	Emergency Shelter/street	41	Unstable Arrangements
	Jail/Prison	1	
Disconnected			

	Death		<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			28
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			17

**Section 3. HOPWA Outcomes on Access to Care and Support** NA

**1a. Total Number of Households**

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

*Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.*

Total Number of Households	
<b>1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	128
b. Case Management	
c. Adjustment for duplication (subtraction)	51
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	77
<b>2. For Project Sponsors/Subrecipients that did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	

**1b. Status of Households Accessing Care and Support**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

*Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	235	NA	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	235	NA	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	229	NA	Access to Health Care
4. Accessed and maintained medical insurance/assistance	214	NA	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	230	NA	Sources of Income

**Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• XMEDICAID Health Insurance Program, or use local program name</li> <li>• XMEDICARE Health Insurance Program, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• XVeterans Affairs Medical Services</li> <li>• XAIDS Drug Assistance Program (ADAP)</li> <li>• State Children’s Health Insurance Program (SCHIP), or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Ryan White-funded Medical or Dental Assistance</li> <li>• XBRIDGE Program</li> </ul>
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**Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• XEarned Income</li> <li>• XVeteran’s Pension</li> <li>• XUneemployment Insurance</li> <li>• XPension from Former Job</li> <li>• XSupplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• XChild Support</li> <li>• XSocial Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran’s Disability Payment</li> <li>• XRetirement Income from Social Security</li> <li>• XWorker’s Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• XTemporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
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**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	8	NA

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	122	0	6	2
Permanent Facility-based Housing Assistance/Units	NA	NA	NA	NA
Transitional/Short-Term Facility-based Housing Assistance/Units	NA	NA	NA	NA
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>	<b>122</b>	<b>0</b>	<b>5</b>	<b>1</b>
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	117	56	10	0
<b>Total HOPWA Housing Subsidy Assistance</b>	<b>117</b>	<b>56</b>	<b>10</b>	<b>0</b>

**Background on HOPWA Housing Stability Codes**

**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**



**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units. NA*

**1. General information**

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr
Grantee Name	<input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;
	<input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

**End of PART 6**

**Part 7: Summary Overview of Grant Activities**  
**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**

**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	235

**Chart b. Prior Living Situation**

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

*Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. <u>Continuing</u> to receive HOPWA support from the prior operating year	91
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	10
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4. Transitional housing for homeless persons	
5. <b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2-4)</b>	11
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7. Psychiatric hospital or other psychiatric facility	
8. Substance abuse treatment facility or detox center	
9. Hospital (non-psychiatric facility)	1
10. Foster care home or foster care group home	
11. Jail, prison or juvenile detention facility	1
12. Rented room, apartment, or house	141

13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	29
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	264

### c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	6	16

### Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

**Data Check:** The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

#### a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	235
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	7
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	170
4. <b>TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1,2, &amp; 3)</b>	412

**b. Age and Gender**

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

<b>HOPWA Eligible Individuals (Chart a, Row 1)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	10	8	0	0	18
3.	31 to 50 years	69	67	2	0	138
4.	51 years and Older	49	30	0	0	79
5.	<b>Subtotal (Sum of Rows 1-4)</b>	<b>128</b>	<b>105</b>	<b>2</b>	<b>0</b>	<b>235</b>
<b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
6.	Under 18	76	53	0	0	99
7.	18 to 30 years	18	24	0	0	42
8.	31 to 50 years	13	13	0	0	26
9.	51 years and Older	5	5	0	0	10
10.	<b>Subtotal (Sum of Rows 6-9)</b>	<b>82</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>177</b>
<b>Total Beneficiaries (Chart a, Row 4)</b>						
11.	<b>TOTAL (Sum of Rows 5 &amp; 10)</b>	<b>210</b>	<b>200</b>	<b>2</b>	<b>0</b>	<b>412</b>

**c. Race and Ethnicity\***

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native				
2. Asian				
3. Black/African American	153	16	109	13
4. Native Hawaiian/Other Pacific Islander				
5. White	63	12	37	15
6. American Indian/Alaskan Native & White				
7. Asian & White				
8. Black/African American & White				
9. American Indian/Alaskan Native & Black/African American				
10. Other Multi-Racial	19	19	31	19
11. Column Totals (Sum of Rows 1-10)	235	47	177	44

*Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.*

*\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)*

**Section 3. Households**

**Household Area Median Income**

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to [http://www.huduser.org/portal/datasets/il/il2010/select\\_Geography\\_mfi.odn](http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn) for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	126
2.	31-50% of area median income (very low)	91
3.	51-80% of area median income (low)	18
4.	<b>Total (Sum of Rows 1-3)</b>	235

**Part 7: Summary Overview of Grant Activities**

NA

**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor/Subrecipient Agency Name (Required)**

--

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/>	New construction	\$	\$	<b>Type of Facility [Check only one box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/>	Rehabilitation	\$	\$	
<input type="checkbox"/>	Acquisition	\$	\$	
<input type="checkbox"/>	Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: <span style="float: right;">Date Completed:</span>
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = <span style="float: right;">Total Units =</span>
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>

g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

NA

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient**

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

**3a. Check one only**

- Permanent Supportive Housing Facility/Units  
 Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility <u>Specify:</u>						

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)</b>		



**CITY OF ROCHESTER  
SECTION 108 LOANS  
SEMI-ANNUAL REPORT  
3/31/2012**

	<u>CLOSING DATE</u>	<u>LOAN AMOUNT</u>	<u>PRINCIPAL BALANCE</u>	<u>REPAYMENTS 10/01/11-3/31/12</u>	<u>STATUS</u>
<b>B-00-MC-36-0003A</b>					
HIGH FALLS BREWERY	7/30/02	\$5,000,000.00	\$2,165,000.00	\$51,962.50	CURRENT
<b>B-91 MC 36 0003</b>					
SIBLEY BLDG. RECON	12/15/92	\$4,000,000.00	\$3,100,000.00	\$77,345.00	DELINQUENT
<b>B-93 MC 36 0003A</b>					
ALLING & CORY	8/5/94	\$2,235,000.00	\$570,000.00	\$25,601.75	CURRENT
RIVERSIDE HOTEL	1/2/97	\$3,760,000.00	\$0.00	\$0.00	DEFEASED
<b>B-94-MC-36-0003A</b>					
RIVERSIDE HOTEL	1/2/97	\$4,400,000.00	\$0.00	\$0.00	DEFEASED
<b>B-95-MC-36-0003</b>					
LITTLE THEATRE	05/23/00	\$400,000.00	\$0.00	\$199,015.45	PAID OFF
CROWNE PLAZA	7/25/03	\$190,000.00	\$29,000.00	\$675.70	CURRENT
<b>B-95-MC-36-0003</b>					
CROWNE PLAZA	7/25/03	\$600,000.00	\$75,000.00	\$1,747.50	CURRENT
NEW HORIZONS	4/8/06	\$200,000.00	\$40,000.00	\$1,006.00	CURRENT
<b>SECTION 108</b>		<b>PRINCIPAL BALANCE</b>	<b>\$5,979,000.00</b>		
		<b>CASH &amp; INVESTMENTS</b>	<b><u>\$378,611.00</u></b>		





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2011  
ROCHESTER

Date: 07-20-2012  
Time: 8:33  
Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH  
**Description:**

**Initial Funding Date:** 01/01/1998

**Financing**  
 Funded Amount: 97,525,000.00  
 Drawn Thru Program Year: 97,525,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments** **Accomplishment Narrative**

**PGM Year:** 1997  
**Project:** 0038 - REHABILITATION OF INVESTOR PROPERTIES  
**IDIS Activity:** 1740 - 4 ALGONQUIN TER

**Status:** Open  
**Location:** 4 Algonquin Ter ALGONQUIN TERRACE INC. 10  
 ALGONQUIN TERRACE Rochester, NY 14611-2103

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 06/10/1998

**Description:** IOL-596

**Financing**  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 14,340.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Annual Accomplishments Accomplishment Narrative

Year # Benefiting \$0.00  
1111

**PGM Year:** 1999  
**Project:** 0044 - REHAB ROCHESTER PROGRAM  
**IDIS Activity:** 3179 - 64 RIDDLE ST

**Status:** Open  
**Location:** 64 Riddle St 64 RIDDLE STREET Rochester, NY 14611-1010  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab, Single-Unit Residential (14A)  
**National Objective:** LMH  
**Description:** OORP-2300

**Initial Funding Date:** 02/08/2001  
**Financing**  
Funded Amount: 15,000.00  
Drawn Thru Program Year: 12,500.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0  
 Non Low .rate 0 0 0  
 Total 0 0 0  
 Percent Low/Mod 0

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting \$0.00  
 1111

**PGM Year:** 1998  
**Project:** 0036 - REHAB ROCHESTER PROGRAM  
**IDIS Activity:** 3212 - 12 AFTON ST

**Status:** Open  
**Location:** 12 Afton St Rochester, NY 14612-5102

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/23/2001  
**Financing**

Funded Amount: 13,000.00  
 Drawn Thru Program Year: 13,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Percent Low/Mod			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
1111		\$0.00

PGM Year: 1999

Project: 0014 - Industrial Loan Fund

IDIS Activity: 5077 - GREAT LAKES EVENTS

Status: Completed 6/18/2012 12:00:00 AM  
 Location: 100 Bickford St Rochester, NY 14606-2200

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 06/18/2003

Financing: INDUSTRIAL DEVELOPMENT LOAN

Funded Amount: 52,420.00  
 Drawn Thru Program Year: 52,420.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0



**Total:** 0

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	17
Total	0	0	0	20
Percent Low/Mod				15.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 11 \$0.00

**PGM Year:** 2000

**Project:** 0018 - Industrial Loan Fund

**IDIS Activity:** 5078 - GREAT LAKES EVENTS

**Status:** Completed 6/18/2012 12:00:00 AM

**Location:** 100 Bickford St Rochester, NY 14606-2200

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Initial Funding Date:** 06/18/2003

**Description:** INDUSTRIAL DEVELOPMENT LOAN

**Financing**  
 Funded Amount: 47,580.00  
 Drawn Thru Program Year: 47,580.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

**Income Category:**

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting      \$0.00  
 1111

**PGM Year:** 2001

**Project:** 0010 - Commercial Loan Fund

**IDIS Activity:** 5985 - DAN MORGENSTERN

**Status:** Completed 7/12/2012 12:00:00 AM  
**Location:** 114 Saint Paul St Rochester, NY 14604-1318

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJP

**Initial Funding Date:** 03/07/2005

**Financing**      **Description:** BUILDING ACQUISITION COSTS AND PROJECT SOFT COSTS.

Funded Amount: 250,000.00  
 Drawn Thru Program Year: 250,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 8

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
**Total:** 0 3

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting \$0.00

**PGM Year:** 2002  
**Project:** 0040 - Lead Hazard Reduction Program  
**IDIS Activity:** 6036 - 345 GARSON AVENUE

**Status:** Completed 6/18/2012 10:33:37 AM  
**Location:** 345 Garson Ave Rochester, NY 14609-6211

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**National Objective:** LMH

**Initial Funding Date:** 04/21/2005  
**Financing**  
 Funded Amount: 74,060.00  
 Drawn Thru Program Year: 74,060.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	1	2	1
Black/African American:	0	0	2	0	2	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	2	2	2	2	2	2	2	2	2

<i>Income Category:</i>										
Extremely Low	Owner	Renter	Total	Person						
Low Mod	0	4	4	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	4	4	0						
Percent Low/Mod	100.0%		100.0%							

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting      \$0.00

1111

**PGM Year:** 1995

**Project:** 0108 - EAST MAIN STREET ASSISTANCE PROGRAM

**IDIS Activity:** 6050 - CGI COMMUNICATIONS

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**Status:** Completed 2/3/2012 8:37:55 AM

**Location:** CGI COMMUNICATIONS 126-130 EAST MAIN STREET  
ROCHESTER, NY 14604

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJP

**Description:** RELOCATION, LEASEHOLD IMPROVEMENTS, FURNITURE, FIXTURES AND EQUIPMENT, AND WORKING CAPITAL.

**Initial Funding Date:** 05/03/2005

**Financing**

Funded Amount:	70,371.56
Drawn Thru Program Year:	70,371.56
Drawn In Program Year:	0.00

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Total	Hispanic	Total	Total	Hispanic	Total

White:	0	0	0	0	0	0	0	0	0	83	0
Black/Afr. American:	0	0	0	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	89
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	
1111	30	\$0.00

**PGM Year:** 1996  
**Project:** 0107 - EAST MAIN STREET ASSISTANCE PROGRAM

**IDIS Activity:** 6051 - CGI COMMUNICATIONS

**Status:** Completed 2/3/2012 8:39:13 AM  
**Location:** CGI COMMUNICATIONS INC. 126-130 EAST MAIN STREET ROCHESTER, NY 14604

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJP

**Initial Funding Date:** 05/03/2005  
**Financing**  
 Funded Amount: 84,759.83  
 Drawn Thru Program Year: 84,759.83  
 Drawn In Program Year: 0.00

**Description:**  
 RELOCATION, LEASEHOLD IMPROVEMENTS, FURNITURE, FIXTURES AND EQUIPMENT, AND WORKING CAPITAL

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting

**PGM Year:** 2004  
**Project:** 0053 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT  
**IDIS Activity:** 6268 - F.I.G.H.T VILLAGE

**Status:** Open  
**Location:** NEIGHBORHOOD COMPUTER NETWORK CENTER 186  
 WARD STREET NORTHEAST SECTOR ROCHESTER, NY  
 14605

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 08/18/2005

**Financing**  
 Funded Amount: 7,860.00  
 Drawn Thru Program Year: 6,187.67  
 Drawn In Program Year: 0.00

**Description:**  
 NEIGHBORHOOD COMPUTER SUMMER INITIATIVE PROGRAM WILL PROVIDE YOUTH 14-15  
 YEARS OLD COMPUTER TRAINING.

**Proposed Accomplishments**

People (total): 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting \$0.00

**PGM Year:** 2001  
**Project:** 0045 - REHAB ROCHESTER PROGRAM  
**IDIS Activity:** 6531 - 2-6 LUCKEY STREET

**Status:** Completed 6/18/2012 12:52:30 PM  
**Location:** 26 Luckey St Rochester, NY 14613

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)

**National Objective:** LMH

**Initial Funding Date:** 11/22/2005

**Financing**      **Description:** WINDOWS LHCP-RU

Funded Amount: 29,676.60  
 Drawn Thru Program Year: 29,676.60  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		3		3			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Year # Benefiting 2011 \$0.00

**Accomplishment Narrative**

PGM Year: 2003  
 Project: 0016 - Industrial Loan Fund  
 IDIS Activity: 6613 - ELTREX INDUSTRIES

Status: Open  
 Location: 500 Lee Rd Rochester, NY 14606-4256

Objective: Create economic opportunities  
 Outcome: Sustainability



**Initial Funding Date:** 01/10/2006  
**Financing**  
 Funded Amount: 125,000.00  
 Drawn Thru Program Year: 125,000.00  
 Drawn In Program Year: 0.00

**Description:**  
 PURCHASE EQUIPMENT

**Proposed Accomplishments**

Jobs : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

2011

**Accomplishment Narrative**

Remains open for technical reasons. Funds were used for equipment purchase. Business experienced issues during economic downturn. Business has since been liquidated.

**PGM Year:** 2003  
**Project:** 0045 - REHAB ROCHESTER PROGRAM  
**IDIS Activity:** 6848 - 7-7.5 TERRY STREET

**Status:** Open  
**Location:** 7 Terry St Rochester, NY 14611-2347  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH  
**Description:**  
 LEAD REHAB - RENTAL WINDOWS

**Initial Funding Date:** 06/27/2006  
**Financing**  
 Funded Amount: 12,377.00  
 Drawn Thru Program Year: 4,721.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 2

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments  
 Year Benefiting  
 2006

Accomplishment Narrative

LEAD REHAB 100% COMPLETE ON 10/17/2006. COST OF WINDOWS REPLACEMENT IS \$3,920.00  
 JOB IS NOT 100% COMPLETE AND THE UNITS ARE STILL VACANT THE

PGM Year: 2004

Project: 0071 - Youth Training Academy

IDIS Activity: 6849 - YOUTH TRAINING ACADEMY

Status: Completed 6/25/2012 9:00:45 AM  
 Location: YOUTH TRAINING ACADEMY PARKS, RECREATION, AND HUMAN SERVICES CITY HALL, 30 CHURCH STREET ROCHESTER, NY 14614  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Youth Services (05D)  
 National Objective: LMC

Initial Funding Date: 06/28/2006

Financing  
 Funded Amount: 53,700.00  
 Drawn Thru Program Year: 53,700.00  
 Drawn In Program Year: 0.00

Description:  
 A COMMUNITY PROGRAM THAT REWARDS ELIGIBLE STUDENTS WITH VOLUNTEER OPPORTUNITIES THAT EXPOSE THEM TO THE WORLD OF WORK

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>5</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0

Total 0 0 0 0 24  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2007 24 \$0.00

**PGM Year:** 2003  
**Project:** 0039 - LEAD HAZARD REDUCTION PROGRAM  
**IDIS Activity:** 6903 - 104 BERNARD STREET

**Status:** Completed 6/20/2012 10:59:55 AM  
**Location:** 104 Bernard St Rochester, NY 14621-5713

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH  
**Description:** WINDOWS LHCP-RV

**Initial Funding Date:** 08/26/2006

**Financing**  
 Funded Amount: 12,340.01  
 Drawn Thru Program Year: 12,340.01  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		1		2		0	0

**Income Category:**  
 Owner Renter Total Person  
 Extremely Low 0 0 0 0

Low Mod 1 1 2 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 1 1 2 0  
 Percent Low/Mod 100.0% 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting \$0.00  
 2011

**PGM Year:** 2004  
**Project:** 0037 - Lead Hazard Reduction Program  
**IDIS Activity:** 6922 - 95 HOLLISTER STREET

**Status:** Completed 6/18/2012 2:04:58 PM  
**Location:** 95 Hollister St Rochester, NY 14605-1403

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Initial Funding Date:** 09/01/2006  
**Financing**  
 Funded Amount: 3,702.31  
 Drawn Thru Program Year: 3,702.31  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	1	1	0
0	0	0	0
0	0	0	0
0	1	1	0
Percent Low/Mod 100.0% 100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2011		\$0.00

PGM Year: 2002

Project: 0133 - TARGETED BUSINESS ASSISTANCE - EQUITY GRANT

IDIS Activity: 7135 - TRUFORM MANUFACTURING CORPORATION

Status: Completed 4/23/2012 12:00:00 AM  
 Location: TRUFORM MANUFACTURING CORPORATION 1500 NORTH CLINTON AVENUE ROCHESTER, NY 14621

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 11/14/2006

Financing: ACQUISITION AND REHABILITATION OF PROPERTY

Funded Amount: 170,120.00  
 Drawn Thru Program Year: 170,120.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	1
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0 28 1

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	28
Non Low Moderate	0	0	0
Total	0	0	28
Percent Low/Mod			100.0%

Annual Accomplishments

Year 2007 # Benefitting 24

Accomplishment Narrative

THE ACTIVITY CREATED 24 JOBS DURING THE REPORTING PERIOD. A TOTAL OF 28 HAVE BEEN CREATED THE COMPANY HAS EXCEEDED IT LMI JOB CREATION GOAL

PGM Year:	2005
Project:	0009 - COMMERCIAL LOAN FUND
IDIS Activity:	7159 - CREME DE LA CREME
Status:	Open
Location:	250 Cumberland St Rochester, NY 14605-2803
Objective:	Create economic opportunities
Outcome:	Sustainability
Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
National Objective:	LMJP
Initial Funding Date:	11/27/2006
Financing	
Funded Amount:	45,000.00
Drawn Thru Program Year:	45,000.00
Drawn In Program Year:	0.00
Proposed Accomplishments	
Jobs:	2
Actual Accomplishments	
Number assisted:	
White:	0
Black/African American:	0
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
PR03 - ROCHESTER	

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting  
 2011  
 Funds were used for purchase and installation of equipment. Business issues and economic slowdown of 2008 ultimately lead to business closing and asset liquidation.

**PGM Year:** 2006  
**Project:** 0002 - BUSINESS ASSISTANCE PROGRAM  
**IDIS Activity:** 7243 - ABC COMMUNICATIONS

**Status:** Open  
**Location:** ABC COMMUNICATIONS 555 STATE STREET  
 ROCHESTER, NY 14608  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA  
**Description:** COMPUTER GRANT

**Initial Funding Date:** 01/05/2007  
**Financing**  
 Funded Amount: 680.39  
 Drawn Thru Program Year: 680.39  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 2,741  
 Census Tract Percent Low / Mod: 89.50

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting



PGM Year: 2003

Project: 0039 - LEAD HAZARD REDUCTION PROGRAM

IDIS Activity: 7271 - 31 KIRKLAND ROAD

Status: Completed 6/18/2012 2:12:04 PM  
Location: 31 Kirkland Rd Rochester, NY 14611-3109

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
National Objective: LMH

Initial Funding Date: 01/22/2007

Financing Description: LEAD REHAB - RENTAL WINDOWS

Funded Amount: 12,200.00  
Drawn Thru Program Year: 12,200.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting      \$0.00  
 2011

**PGM Year:** 1996  
**Project:** 0107 - EAST MAIN STREET ASSISTANCE PROGRAM  
**IDIS Activity:** 7295 - J & K CAFE

**Status:** Open  
**Location:** 183 E Main St Rochester, NY 14604-1612

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** PURCHASE OF EQUIPMENT  
**National Objective:** LMJP

**Initial Funding Date:** 02/21/2007

**Financing**  
 Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs: 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0  
 Percent L .00

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2011 Remains open for technical reasons

**PGM Year:** 2003  
**Project:** 0039 - LEAD HAZARD REDUCTION PROGRAM  
**IDIS Activity:** 7364 - 53 LEIGHTON AVENUE

**Status:** Completed 6/18/2012 2:15:48 PM  
**Location:** 53 Leighton Ave Rochester, NY 14609-7325

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**National Objective:** LMH

**Initial Funding Date:** 04/13/2007  
**Financing**  
 Funded Amount: 11,425.00  
 Drawn Thru Program Year: 11,425.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

Owner	Renter	Total	Person
0	0	0	0
Extremely Low			

Low Mod 0 1 1 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 1 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2011 \$0.00

**PGM Year:** 2002  
**Project:** 0133 - TARGETED BUSINESS ASSISTANCE - EQUITY GRANT  
**IDIS Activity:** 7437 - EIC ELECTRONICS

**Status:** Open  
**Location:** EIC ELECTRONICS 85 AVENUE E ROCHESTER, NY 14621

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** EQUITY GRANT

**National Objective:** LMJP

**Initial Funding Date:** 05/31/2007

**Financing**

Funded Amount: 2,253.99  
 Drawn Thru Program Year: 2,253.99  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year 2011

# Benefitting

Remains open for technical reasons. Planned job creation was one job. Illness and subsequent death of owner resulted in business temporarily closing. The business has since been taken over and currently working to determine if jobs will be created in the near future. 0 jobs created in 2011.

Accomplishment Narrative

PGM Year: 2003

Project: 0021 - Targeted Business Assistance

IDIS Activity: 7438 - EIC: ELECTRONICS

Status: Open

Location: EIC ELECTRONICS 85 AVENUE E ROCHESTER, NY 14621

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 05/31/2007

Financing

Funded Amount: 7,746.01

Drawn Thru Program Year: 7,746.01

Drawn In Program Year: 0.00

Description: EQUITY GRANT

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting  
2011

**Accomplishment Narrative**

Remains open for technical reasons. See activity 7437.

<b>PGM Year:</b>	2004	<b>Objective:</b>	Create economic opportunities	<b>National Objective:</b>	LMJP
<b>Project:</b>	0019 - Pre-Development Incentive Program	<b>Outcome:</b>	Sustainability		
<b>IDIS Activity:</b>	7481 - AP PLUMBING CONTRACTORS	<b>Matrix Code:</b>	ED Direct Financial Assistance to For-Profits (18A)		
<b>Status:</b>	Open	<b>Description:</b>	FUNDS AN ENVIRONMENTAL INVESTIGATION		
<b>Location:</b>	59 Lyell Ave Rochester, NY 14608-1414				
<b>Initial Funding Date:</b>	06/28/2007				
<b>Financing</b>					
Funded Amount:	25,000.00				
Drawn Thru Program Year:	25,000.00				
Drawn In Program Year:	0.00				
<b>Proposed Accomplishments</b>					
Jobs :	1				
<b>Actual Accomplishments</b>					
Number assisted:		<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
		Total	Total	Total	Total
		Hispanic	Hispanic	Hispanic	Hispanic
White:	0	0	0	0	0
Black/African American:	0	0	0	0	0
Asian:	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0
Asian White:	0	0	0	0	0
Black/African American & White:	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting  
 2006      FUNDS AN ENVIRONMENTAL INVESTIGATION

**PGM Year:** 2005  
**Project:** 0092 - YOUTH TRAINING ACADEMY  
**IDIS Activity:** 7507 - YOUTH TRAINING ACADEMY

**Status:** Completed 6/25/2012 8:38:50 AM  
**Location:** YOUTH TRAINING ACADEMY 30 CHURCH STREET  
 ROCHESTER, NY 14614

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC  
**Description:**  
 A COMMUNITY PROGRAM THAT REWARDS ELIGIBLE STUDENTS WITH VOLUNTEER OPPORTUNITIES THAT EXPOSE THEM TO THE WORLD OF WORK

**Initial Funding Date:** 07/17/2007  
**Financing**  
 Funded Amount: 53,700.00  
 Drawn Thru Program Year: 53,700.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
**Actual Accomplishments**  
*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	12
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Asian/Pacific Islander: 0

Hispanic: 0

**Total:** 0 4

Female-headed Households: 0

*Income Category:*

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting      \$

2007      16      \$0.00

**PGM Year:** 2006  
**Project:** 0014 - TARGETED BUSINESS ASSISTANCE PROGRAM  
**IDIS Activity:** 7550 - MISS EMMA'S TOP SHELF HATTERY & SHOES

**Status:** Open      **Objective:** Create economic opportunities  
**Location:** 601 W Main St Rochester, NY 14608-1905      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 08/17/2007  
**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs: 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0



Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting  
 2011      No jobs created in 2011. Remains open for job creation.

**PGM Year:** 2005  
**Project:** 0017 - PRE-DEVELOPMENT GRANT PROGRAM  
**IDIS Activity:** 7604 - REFLEXITE DISPLAY OPTICS

**Status:** Completed 7/8/2011 12:00:00 AM  
**Location:** 500 Lee Rd Rochester, NY 14606-4256

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 10/09/2007  
**Financing**

Funded Amount: 15,362.00  
 Drawn Thru Program Year: 15,362.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Jobs : 1

**Actual Accomplishments**  
 Number assisted:

Owner	Renter	Total	Owner	Renter	Total
Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0

White: 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American: 0 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	6
Total	0	0	0	7
Percent Low/Mod				14.3%

**Annual Accomplishments Accomplishment Narrative**

Year 2007 # Benefiting

FUNDS WILL BE USED FOR PRE-DEVELOPMENT GRANT FOR CLEAN ROOM DESIGN SEE ALSO 19/2004/7605

**PGM Year:** 2904  
**Project:** 0019 - Pre-Development Incentive Program  
**IDIS Activity:** 7605 - REFLEXITE DISPLAY OPTICS

**Status:** Completed 7/8/2011 12:00:00 AM  
**Location:** 500 Lee Rd Rochester, NY 14606-4256

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** PRE-DEVELOPMENT GRANT  
**National Objective:** LMJ

**Initial Funding Date:** 10/09/2007  
**Financing**  
 Funded Amount: 9,638.00  
 Drawn Thru Program Year: 9,638.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assigned:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

2007

**Accomplishment Narrative**

SEE ACTIVITY 17/2005/7604 FOR ACCOMPLISHMENT INFORMATION.

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 7716 - TRS OF ROCHESTER CORPORATION

Status: Completed 9/6/2012 1:18:55 PM  
 Location: 688 Lexington Ave Rochester, NY 14613-1806

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA

Initial Funding Date: 11/28/2007

**Financing**

Funded Amount: 116.64  
 Drawn Thru Program Year: 116.64

Description:  
 FUNDS WILL BE USED FOR ALARM SYSTEM, SECURITY CAMERA, EXTERIOR LIGHTING, AND SECURITY FENCE.

Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 2,948  
 Census Tract Percent Low / Mod: 71.00

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2004  
**Project:** 0053 - JOB CREATION SUPPORT / YOUTH/ASSET DEVELOPMENT  
**IDIS Activity:** 7777 - AMERICAN RED CROSS - GOOD GRADES PAY

**Status:** Completed 6/21/2012 8:36:42 AM  
**Location:** AMERICAN RED CROSS - GOOD GRADES PAY 50  
 PRINCE ST ROCHESTER, NY 14607

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 12/05/2007  
**Financing**  
 Funded Amount: 28,551.47  
 Drawn Thru Program Year: 28,551.47  
 Drawn In Program Year: 0.00

**Description:**  
 YOUTH PARTICIPATE IN PROGRAM TO LEARN WORK ETIQUETTE AND ETHICS

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>2</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	25
Total	0	0	0	25
Percent Low/Mod				0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2011		\$0.00

PGM Year: 2005

Project: 0087 - RECREATION PROGRAMS - BIZ KIDS 1

IDIS Activity: 7785 - BIZ KIDZ

Status: Completed 3/9/2012 12:00:00 AM  
 Location: BIZ KID\$ 30 CHURCH ST ROCHESTER, NY 14614

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/07/2007

Financing Description: AN ENTREPRENEURIAL PROGRAM FOR CITY YOUTH.

Funded Amount: 17,272.34  
 Drawn Thru Program Year: 17,272.34  
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	35	19
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0 39 19

Female-headed Households: 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	39
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod	100.0%			

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2009 \$0.00

**PGM Year:** 2006  
**Project:** 0014 - TARGETED BUSINESS ASSISTANCE PROGRAM  
**IDIS Activity:** 7808 - SIAM FINE THAI CUISINE

**Status:** Completed 8/6/2012 12:00:00 AM  
**Location:** 280 Exchange Blvd Rochester, NY 14608-2707

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 12/19/2007

**Financing**

Funded Amount: 2,680.26  
 Drawn Thru Program Year: 2,680.26  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 7 0  
 Female-headed Households: 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	3
Total	0	0	0	7
Percent Low/Mod	57.1%			

**Annual Accomplishments**

Year # Benefiting 4  
 2007 INTEREST RATE SUBSIDY GRANT

SEE 4/2007/7809 FOR ADDITIONAL INFORMATION

**PGM Year:** 2007

**Project:** 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

**IDIS Activity:** 7809 - SIAM FINE THAI CUISINE

**Status:** Completed 8/6/2012 12:00:00 AM  
**Location:** 280 Exchange Blvd Rochester, NY 14608-2707

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** INTEREST RATE SUBSIDY GRANT  
**National Objective:** LMJ

**Initial Funding Date:** 12/19/2007

**Financing**  
 Funded Amount: 2,619.53  
 Drawn Thru Program Year: 2,619.53  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
 2011      Accomplishments reported on activity 7808.



**PGM Year:** 2004  
**Project:** 0019 - Pre-Development Incentive Program  
**IDIS Activity:** 7876 - 36 SOUTH AVENUE

**Status:** Open  
**Location:** 36 South Ave Rochester, NY 14604-1712

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJP

**Initial Funding Date:** 02/12/2008  
**Financing**  
 Funded Amount: 12,650.00  
 Drawn Thru Program Year: 12,650.00  
 Drawn In Program Year: 0.00

**Description:**  
 PREDEVELOPMENT STUDIES RELATED TO THE DEVELOPMENT OF THE FORMER HELIX SITE ADJACENT TO THE SOUTH AVENUE PARKING GARAGE

**Proposed Accomplishments**  
 Jobs: 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0



Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year # Benefiting  
 2011      Remains open for technical reasons. Feasibility study completed. Project was not economically feasible.

**PGM Year:** 2006  
**Project:** 0011 - PRE-DEVELOPMENT GRANT PROGRAM  
**IDIS Activity:** 7877 - 36 SOUTH AVENUE

**Status:** Open  
**Location:** 36 South Ave Rochester, NY 14604  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJP

**Initial Funding Date:** 02/12/2008  
**Financing**  
 Funded Amount: 9,850.00  
 Drawn Thru Program Year: 9,850.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting      \$0.00  
 2011



**PGM Year:** 1998  
**Project:** 0076 - MAIN STREET ASSISTANCE PROGRAM  
**IDIS Activity:** 7886 - UNITED ABSTRACT AND RESEARCH

**Status:** Open  
**Location:** 80 N Union St Rochester, NY 14607-1341

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJP

**Initial Funding Date:** 02/19/2008  
**Financing**  
 Funded Amount: 15,000.00  
 Drawn Thru Program Year: 15,000.00  
 Drawn In Program Year: 0.00

**Description:**  
 PURCHASE OF REAL ESTATE

**Proposed Accomplishments**  
 Jobs : 1

**Actual Accomplishments**

Number as of:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year 2011 # Benefiting 0 jobs created in 2011. Remains open for job creation.

**PGM Year:** 2006  
**Project:** 0007 - INDUSTRIAL REVOLVING LOAN FUND  
**IDIS Activity:** 7890 - 179 LAKE AVE

**Status:** Completed 4/23/2012 12:00:00 AM  
**Location:** 179 Lake Ave Rochester, NY 14608-1234

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** INTEREST RATE SUBSIDY GRANT

National Objective: LMJP

**Initial Funding Date:** 02/19/2008

**Financing**  
 Funded Amount: 21,740.00  
 Drawn Thru Program Year: 21,740.00

Drawn In Program Year: 7,054.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>1</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefitting  
2011

**Accomplishment Narrative**

Interest rate subsidy grant - year 3 final disbursement.

PGM Year: 2006

Project: 0007 - INDUSTRIAL REVOLVING LOAN FUND

IDIS Activity: 7894 - GOLD PRIDE PRESS, INC

Status: Canceled 8/12/2011 9:56:31 AM

Location: 1647 Lyell Ave Rochester, NY 14606-2309

Objective: Create economic opportunities  
Outcome: Sustainability

Initial Funding Date: 02/19/2008  
 Financing  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

DESCRIPTION:  
 INTEREST RATE SUBSIDY GRANT

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	2
Percent Low/Mod				50.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2007		THE ACTIVITY WILL CREATE 1 JOB

PGM Year: 2004

Project: 0009 - Business Association Support

IDIS Activity: 7897 - THURSTON VILLAGE BUS ASSOC -SAP

Status: Completed 1/10/2012 12:00:00 AM

Location: 415 Thurston Rd 415 THURSTON RD Rochester, NY 14619-1630

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 02/20/2008

Financing: FUNDS WILL BE USED FOR SMALL AREA PROMOTION.

Funded Amount: 7,926.13

Drawn Thru Program Year: 7,926.13

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 8,406

Total Population in Service Area: 8,406

Census Tract Percent Low / Mod: 52.70

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2005

Project: 0007 - BUSINESS ASSOCIATION SUPPORT

IDIS Activity: 7907 - WEST RIDGE BUSINESS COALITION - PI

Status: Completed 12/14/2011 12:00:00 AM

Location: 217 W Ridge Rd 217 W RIDGE RD Rochester, NY 14615-2913

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 02/26/2008

Financing: FUNDS WILL BE USED FOR PUBLIC IMPROVEMENTS

Funded Amount: 8,590.47

Drawn Thru Program Year: 8,590.47

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Total Population in Service Area: 2,439

Census Tract Percent Low / Mod: 64.70

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2006

Project: 0011 - PRE-DEVELOPMENT GRANT PROGRAM

IDIS Activity: 7910 - COX BUILDING

Status: Open  
Location: 36 Saint Paul St Rochester, NY 14604-1313

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMJP

Initial Funding Date: 02/25/2008

Financing  
Funded Amount: 25,000.00  
Drawn Thru Program Year: 8,585.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting  
2011

0 jobs created in 2011. Remains open for job creation.

**PGM Year:** 2006  
**Project:** 0008 - MESBIC  
**IDIS Activity:** 7916 - MESBIC

**Status:** Open  
**Location:** IBERO AMERICAN INVESTORS CORP 104 SCIO ST  
ROCHESTER, NY 14604

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 02/29/2008  
**Financing**  
Funded Amount: 50,000.00  
Drawn Thru Program Year: 50,000.00  
Drawn In Program Year: 0.00

**Description:**  
FINANCIAL ASSISTANCE TO PROMOTE DEVELOPMENT OF SMALLBUSINESSES OWNED BY WOMEN AND MINORITIES.

**Proposed Accomplishments**

Jobs : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0



Total 0 0 0 0 0

Percent L od

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
2011 \$0.00

**PGM Year:** 2002  
**Project:** 0005 - Neighbors Building Neighborhoods Promotion  
**IDIS Activity:** 7933 - COMMUNITY LEADERSHIP DEVELOPMENT PROGRAM

**Status:** Completed 10/4/2011 12:00:00 AM  
**Location:** COMMUNITY LEADERSHIP DEVELOPMENT PROGRAM  
35 COBURG STREET ROCHESTER, NY 14612

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)      **National Objective:**

**Initial Funding Date:** 03/24/2008  
**Financing**  
Funded Amount: 1,382.85  
Drawn Thru Program Year: 1,382.85  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
**Actual Accomplishments**

**Description:**  
SECTOR PLANNING SUPPORT COMMUNITY LEADERSHIP DEVELOPMENT PROGRAM.  
COMMUNITY LEADERSHIP DEVELOPMENT PROGRAM.

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0  
 Non Low Moderate 0  
 Total 0 0 0 0  
 Percent Low/Mod 0

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2007

**Project:** 0065 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT

**IDIS Activity:** 8010 - LITTLE BUDDIES PROGRAM

**Status:** Open  
**Location:** LITTLE THEATER FILM SOCIETY 240 EAST AVENUE  
 ROCHESTER, NY 14604

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)

National Objective: LMC

**Initial Funding Date:** 05/12/2008

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

Owner      Renter      Total      Person

Extremely v 0 0 0 0  
 Low Mod 0 0 0 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 0  
 Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
 2011 \$0.00

**PGM Year:** 2006

**Project:** 0002 - BUSINESS ASSISTANCE PROGRAM

**IDIS Activity:** 8029 - HAVE SUB WILL TRAVEL

**Status:** Completed 9/6/2012 1:07:39 PM  
**Location:** 4450 Lake Ave Rochester, NY 14612-4540

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA

**Initial Funding Date:** 05/23/2008

**Financing**

Funded Amount: 798.00  
 Drawn Thru Program Year: 798.00  
 Drawn In Program Year: 0.00

**Description:**  
 SMALL BUSINESS MATCHING GRANT

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 3,679  
 Census Tract Percent Low / Mod: 57.00

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2006

**Project:** 0007 - INDUSTRIAL REVOLVING LOAN FUND

**IDIS Activity:** 8051 - AMERICAN PACKAGING CORPORATION

**Status:** Open  
**Location:** 777 Driving Park Ave Rochester, NY 14613-1541

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 06/09/2008

**Financing**

Funded Amount: 200,000.00  
 Drawn Thru Program Year: 200,000.00

**Description:**  
 PURCHASE OF EQUIPMENT

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>1</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	11
Total	0	0	0	12
Percent Low/Mod				8.3%

**Annual Accomplishments**

Year # Benefiting

2011 0 jobs created in 2011. Remains open for job creation.

**Accomplishment Narrative**

**PGM Year:** 2003  
**Project:** 0039 - LEAD HAZARD REDUCTION PROGRAM  
**IDIS Activity:** 8121 - 7 S. MADISON STREET

**Status:** Open  
**Location:** 7 Madison St Rochester, NY 14608-1928

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

Initial Funding Date: 07/16/2008

**Financing**

Funded Amount: 6,985.00  
 Drawn Thru Program Year: 4,840.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Year # Benefitting

2008 2

**Accomplishment Narrative**

LEAD REHAB COMPLETE ON 6/30/08.

THE COST OF WINDOWS REPLACEMENT IS \$420.00

Status: Completed 6/19/2012 9:39:58 AM  
 Location: 390 Ames St Rochester, NY 14611-1252  
 Initial Funding Date: 08/19/2008  
 Financing  
 Funded Amount: 3,220.00  
 Drawn Thru Program Year: 3,220.00  
 Drawn In Program Year: 0.00

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
 National Objective: LMH  
 Description: WINDOWS

**Proposed Accomplishments**  
 Housing Units : 4

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	1	3	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%		100.0%

Annual Accomplishments Narrative  
 Year Benefiting 2011 \$0.00

PGM Year: 2003  
 Project: 0045 - REHAB ROCHESTER PROGRAM

IDIS Activity: 8194 - ARBITRATION / DISPUTE RESOLUTION SERVICES

Status: Completed 3/9/2012 12:00:00 AM  
 Location: CENTER FOR DISPUTE SETTLEMENT 16 EAST MAIN STREET ROCHESTER, NY 14614

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 02/12/2009

Description:  
 ARBITRATION SERVICES FOR DISPUTES ABOUT CONSTRUCTION AND REHABILITATION WORK FOR HOUSING PROGRAM PARTICIPANTS

Financing  
 Funded Amount: 1,021.80  
 Drawn Thru Program Year: 1,021.80  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	2		0		2		2	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0

Total 2 0 2 0  
 Percent Low/Mod 100.0% 100.0% 100.0% 0

**Annual Accomplishments Accomplishment Narrative**

2008 2 ARBITRATION / DISPUTE RESOLUTION SERVICES 02 HOUSING UNITS ASSISTED IN REPORT YEAR 2008.

**PGM Year:** 2007  
**Project:** 0025 - NEIGHBORHOOD HIGH-OF-WAY IMPROVEMENTS  
**IDIS Activity:** 8197 - BREMEN STREET GROUP

Status: Completed 9/6/2012 3:53:10 PM  
 Location: BREMEN STREET GROUP ROCHESTER, NY 14621

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 09/25/2008  
**Financing**  
 Funded Amount: 947,801.65  
 Drawn Thru Program Year: 947,801.65  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 People (General) : 6,062  
 Total Population in Service Area: 6,062  
 Census Tract Percent Low / Mod: 72.40

**Description:**  
 STREET RECONSTRUCTION, REHABILITATION AND CURBREPLACEMENT

**Annual Accomplishments Accomplishment Narrative**

**PGM Year:** 2004  
**Project:** 0044 - RENTAL HOUSING FUND  
**IDIS Activity:** 8233 - RIVER PARK COMMONS

Status: Completed 6/19/2012 11:37:56 AM  
 Location: 183 E Main St 183 EAST MAIN STREET Rochester, NY 14604-1612

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Relocation (08) **National Objective:** LMH

**Initial Funding Date:** 10/10/2008  
**Financing**  
 Funded Amount: 343,770.58  
 Drawn Thru Program Year: 343,770.58  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Households (General) : 35

**Description:**  
 RELOCATION ADVISORY SERVICES AND RELOCATION PAYMENTS



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	8	8	8	0	0
Black/African American:	0	0	66	0	66	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>8</b>	<b>74</b>	<b>8</b>	<b>0</b>	<b>0</b>

Female-headed Households: 56

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	46	46	0
Low Mod	0	24	24	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	74	74	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Year # Benefiting 2011 \$0.00

**PGM Year:** 2005  
**Project:** 0034 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 8257 - 54 FILLMORE STREET

**Status:** Completed 6/19/2012 9:47:20 AM  
**Location:** 54 Fillmore St Rochester, NY 14611-2512

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (141)  
**Description:** LEAD REHAB  
**National Objective:** LMH

**Initial Funding Date:** 11/07/2008  
**Financing**  
 Funded Amount: 5,136.00  
 Drawn Thru Program Year: 5,136.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2011 \$0.00

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 8263 - ENTERPRISE COMMUNITY PARTNERS

Status: Completed 8/8/2012 11:39:19 AM

Location: 75 College Ave Rochester, NY 14607-1009

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Fund Date: 11/10/2008  
 Description: PROVIL TECHNICAL ASSISTANCE AND ADMINISTERS THE ROCHESTER COMM. DEVELOPMENT COLLABORATIVE

Financing  
 Funded Amount: 62,500.00  
 Drawn Thru Program Year: 62,500.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2010 \$0.00

PGM Year: 2006  
 Project: 0014 - TARGETED BUSINESS ASSISTANCE PROGRAM  
 IDIS Activity: 8279 - UNIFORMS ETC

Status: Open      Objective: Create economic opportunities

Location: 211 W Ridge Rd Rochester, NY 14615-2913

Outcome: Sustainability

National Objective: LMJ

Matrix Code: ED Direct Financial Assistance to For-

Profits (18A)

Initial Funding Date: 11/22/2008

Description: PURCHASE OF INVENTORY

Funded Amount: 3,000.00

Drawn Thru Program Year: 3,000.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	0	0 jobs created in 2011. Remains open for job creation.

PGM Year: 2007

Project: 0023 - NEIGHBORHOOD PLAYGROUND IMPROVEMENTS

IDIS Activity: 8326 - EDGERTON PARK

Status: Completed 8/3/2012 12:00:00 AM  
Location: 400 Dewey Ave Rochester, NY 14613-2513

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F)  
National Objective: LMA

Initial Funding Date: 12/23/2008  
Description: IMPROVEMENTS AND INSTALLATION OF FIXTURES

Financing  
Funded Amount: 787,762.44  
Drawn Thru Program Year: 787,762.44  
Drawn In Program Year: 9,433.60

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 11,202  
Census Tract Percent Low / Mod: 79.70

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

PGM Year: 2004

Project: 0144 - SMOKE & CO2 DETECTORS

IDIS Activity: 8327 - SMOKE AND CO2 DETECTORS

Status: Completed 6/8/2012 12:23:20 PM  
Location: CITY-WIDE ROCHESTER, NY 14614

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)  
National Objective: LMA

Initial Funding Date: 12/23/2008  
Description: PURCHASE AND INSTALLATION OF SMOKE AND CARBON MONOXIDE DETECTORS

Financing  
Funded Amount: 71,146.36  
Drawn Thru Program Year: 71,146.36  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 1,200  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

PGM Year: 2007

Project: 0065 - JOB CREATION SUPPORT/YOUTH ASSET DEVELOPMENT

IDIS Activity: 8334 - YOUTH ADVISORY COUNCIL

Status: Completed 8/14/2012 10:20:19 AM  
Location: 30 Church St Rochester, NY 14614-1206

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/29/2008

Financing  
Funded Amount: 30,000.00  
Drawn Thru Program Year: 30,000.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>2</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments Narrative  
 Year Benefiting 2011 \$0.00

PGM Year: 2007  
 Project: 0028 - RESIDENTIAL ASSISTANCE PROGRAM  
 IDIS Activity: 8397 - ABC JOINT ENERGY CONSERVATION

Status: Completed 4/23/2012 12:00:00 AM  
 Location: 917 E Main St Rochester, NY 14605-2724

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Energy Efficiency Improvements (14F)  
 National Objective: LMH

Initial Funding Date: 01/26/2009

Financing  
 Funded Amount: 80,000.00  
 Drawn Thru Program Year: 80,000.00  
 Drawn In Program Year: 40,387.56

Proposed Accomplishments  
 Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	3	0	0	13	3	0	0
Black/African American:	36	1	4	0	40	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>52</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>56</b>	<b>4</b>	<b>0</b>	<b>0</b>
Female-headed Households:	12		0		12			

Income Category:	Owner	Renter	Total	Person
Extremely Low	39	3	42	0
Low Mod	6	0	6	0
Moderate	5	0	5	0
Non Low Moderate	2	1	3	0

Total 52 4 56 0  
 Percent Low/Mod 96.2% 75.0% 94.6%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting \$0.00  
 2011

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8421 - JT RYANS ENTERPRISES - ONE

**Status:** Canceled 8/7/2012 3:55:45 PM  
**Location:** 333 East Ave Rochester, NY 14604

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For- Profits (18A)      **National Objective:** LMA  
**Description:** SMALL BUSINESS MATCHING GRANT

**Initial Funding Date:** 02/11/2009  
**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 1,282  
 Census Tract Percent Low / Mod: 56.30

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 8431 - EMERGENCY ASSISTANCE REPAIR PROGRAM

**Status:** Completed 4/23/2012 12:00:00 AM  
**Location:** 275 Driving Park Ave Rochester, NY 14613-1944

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/20/2009  
**Financing**

Funded Amount: 939,891.30  
 Drawn Thru Program Year: 939,891.30  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 240

**Description:** MINOR HOME MODIFICATION & FIS EXTERIOR & SECURITY REHABILITATION PROGRAM



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	5	0	0	38	5	0	0
Black/African American:	53	0	0	0	53	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>97</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>7</b>	<b>0</b>	<b>0</b>

Female-headed Households: 46

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	26	0	26	0
Moderate	43	0	43	0
Non Low Moderate	0	0	0	0
Total	97	0	97	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year # Benefiting 2008 MINOR HOME MODIFICATION

PGM Year: 2005  
 Project: 0034 - LEAD HAZARD REDUCTION  
 IDIS Activity: 8432 - 187 MASSETH STREET

Status: Completed 6/19/2012 9:49:36 AM  
 Location: 187 Masseth St Rochester, NY 14606-1239

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
 National Objective: LMH

Initial Funding Date: 02/23/2009

Financing Description: LEAD REHABWINDOWS

Funded Amount: 3,792.00  
 Drawn Thru Program Year: 3,792.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	\$0.00	

PGM Year: 2005

Project: 0007 - BUSINESS ASSOCIATION SUPPORT

IDIS Activity: 8527 - JEFFERSON AVE BUSINESS ASSOCIATION - PI

Status: Canceled 3/9/2012 12:00:00 AM  
 Location: 448 Jefferson Ave Rochester, NY 14611-3444

Objective: Create economic opportunities  
 Outcome: Sustainability

Matrix Code: LM

Public Facilities and Improvement (General) (03)

Public Improvements

Initial Funding Date: 05/15/2009  
Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 6,267  
Census Tract Percent Low / Mod: 77.60

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2006  
Project: 0003 - BUSINESS ASSOCIATION SUPPORT  
IDIS Activity: 8528 - JEFFERSON AVE BUSINESS ASSOCIATION - PS

Status: Completed 1/10/2012 12:00:00 AM  
Location: 448 Jefferson Ave Rochester, NY 14611-3444

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05)

National Objective: LMA

Description:  
PUBLIC IMPROVEMENTS

Initial Funding Date: 05/15/2009  
Funded Amount: 1,508.30  
Drawn Thru Program Year: 1,508.30  
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 6,267  
Census Tract Percent Low / Mod: 77.60

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2005  
Project: 0034 - LEAD HAZARD REDUCTION  
IDIS Activity: 8533 - 913 AVENUE D

Status: Completed 6/19/2012 9:54:48 AM  
Location: 913 Avenue D Rochester, NY 14621-4803

Objective: Provide decent affordable housing  
Outcome: Affordability

05/15/2009

Initial Funding Date:

Financing

3,056.00

Funded Amount:

3,056.00

Drawn Thru Program Year:

0.00

Drawn In Program Year:

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households:

1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year # Benefiting 2011 \$0.00

**Accomplishment Narrative**

PGM Year: 2007

Project: 0004 - EDD/FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8536 - UNIFORMS ETC

Status: Open  
Location: 491 W Ridge Rd Rochester, NY 14615-2822

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMJ

Initial Funding Date: 05/15/2009  
Financing: PURCHASE OF INVENTORY AND WORKING CAPITAL

Funded Amount: 27,000.00  
Drawn Thru Program Year: 27,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

Annual Accomplishments Accomplishment Narrative

PR03 - ROCHESTER

**PGM Year:** 2002  
**Project:** 0005 - Neighbors Building Neighborhoods Promotion  
**IDIS Activity:** 8552 - COMMUNITY LEADERSHIP DEVELOPMENT

**Status:** Completed 3/9/2012 12:00:00 AM  
**Location:** CHARLES SETTLEMENT HOUSE 71 PARKWAY  
 ROCHESTER, NY 14608  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 05/26/2009  
**Financing**  
 Funded Amount: 3,876.68  
 Drawn Thru Program Year: 3,876.68  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

**Annual Act**      **ishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 8576 - 48 TEXAS STREET

**Status:** Completed 8/9/2012 12:00:00 AM  
**Location:** 48 Texas St Rochester, NY 14606-1124

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate  
**Description:** (14)  
 NATIONAL OBJECTIVE: LMH  
 WINDOWS LEAD REHAB

**Initial Funding Date:** 06/02/2009

**Financing**  
 Funded Amount: 26,040.00  
 Drawn Thru Program Year: 26,040.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0

Total 0 3 3 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2008 1      Lead rehab completed

**PGM Year:** 2007  
**Project:** 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM  
**IDIS Activity:** 8581 - CIRCLE 25

**Status:** Open      **Objective:** Create economic opportunities  
**Location:** 25 Circle St Rochester, NY 14607-1007      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-      **National Objective:** LMJ  
 Profits (18A)

**Initial Funding Date:** 06/03/2009      **Description:**  
**Financing:** PRE-DEVELOPMENT COSTS

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0



Low Mod 0 0 0  
 Moderate 0 0 0  
 Non Low Moderate 0 0 0  
 Total 0 0 0  
 Percent Low/Mod 0 0 0

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year # Benefiting  
 2011 \$0.00

**PGM Year:** 2007  
**Project:** 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM  
**IDIS Activity:** 8587 - UPSTATE NIAGARA COOPERATIVE

**Status:** Completed 7/8/2011 12:00:00 AM  
**Location:** 45 Fulton Ave Rochester, NY 14608-1032

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJP

**Initial Funding Date:** 06/16/2009  
**Financing**  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 0.00

**Description:**  
 PURCHASE OF EQUIPMENT

**Proposed Accomplishments**  
 Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		PURCHASE OF EQUIPMENT

PGM Year: 2007  
 Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM  
 IDIS Activity: 8588 - GERMAN MACHINE & ASSEMBLY

Status: Canceled 8/12/2011 9:57:50 AM  
 Location: 10 Excel Dr Rochester, NY 14621-3470

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LM,JP

Initial Funding Date: 06/16/2009

Financing: INTEREST RATE SUBSIDY

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0 1 0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**  
 Year # Benefiting  
 2008 INTEREST RATE SUBSIDY

**PGM Year:** 2007  
**Project:** 0024 - NEIGHBORHOOD RECREATION FACILITIES  
**IDIS Activity:** 8595 - PARK AND RECREATION CENTER IMPTS

**Status:** Open  
**Location:** VARIOUS LOCATIONS ROCHESTER, NY 14614

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

National Objective: LMA

**Initial Funding Date:** 06/17/2009  
**Financing**  
 Funded Amount: 299,914.19  
 Drawn Thru Program Year: 250,028.94  
 Drawn In Program Year: 0.00

**Description:**  
 PARK AND RECREATION CENTER IMPTS

**Proposed Accomplishments**  
 Public Facilities: 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**  
 Year # Benefiting

**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 8596 - ERIE HARBOR

**Status:** Open  
**Location:** 205 Mount Hope Ave Rochester, NY 14620-1247

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)

National Objective: SBS

**Initial Funding Date:** 06/19/2009  
**Financing:** ERIE HARBOR There is a balance of HOME funds to be spent for the project  
 Funded Amount: 900,000.00  
 Drawn Thru Program Year: 900,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8621 - CAM'S NEW YORK PIZZERIA

**Status:** Canceled 1/10/2012 12:00:00 AM  
**Location:** 1219 Lyell Ave Rochester, NY 14606-2025  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 07/06/2009  
**Financing:** SMALL BUSINESS SECURITY GRANT

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 3,515  
 Census Tract Percent Low / Mod: 60.70

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG  
**IDIS Activity:** 8641 - DAVIDSON FINK

**Status:** Completed 7/8/2011 12:00:00 AM  
**Location:** 28 E Main St SUITE 1700 Rochester, NY 14614-1915  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJP

**Initial Funding Date:** 07/17/2009  
**Financing:** PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT

Funded Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 0.00

**Proposed / mpishments**

Jobs :

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefitting

2009

**Accomplishment Narrative**

PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT. Signed new lease for occupancy of downtown building. Need to receive job report

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8655 - FULL MOON VISTA BIKE AND SPORT

Status: Completed 7/20/2012 12:00:00 AM

Location: 180 Saint Paul St Rochester, NY 14604-1164

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 08/05/2009

Financing: SMALL BUSINESS MATCHING GRANT

PR03 - ROCHESTER

Funded Amount: 1,050.95  
 Drawn Thru Program Year: 1,050.95  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008

**Project:** 0009 - HOUSING CHOICE FUND

**IDIS Activity:** 8662 - AGING IN PLACE SENIOR HOME SAFETY & SEC

**Status:** Completed 12/5/2011 12:00:00 AM  
**Location:** 1900 S Clinton Ave Rochester, NY 14618-5621

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 08/10/2009

**Description:**

SENIOR HOUSING SAFETY, MINOR HOME MODIFICATIONS, SENIOR EDUCATION AND SUPPORT

**Financing**

Funded Amount: 68,000.00  
 Drawn Thru Program Year: 68,000.00  
 Drawn In Program Year: 5,090.49

**Proposed Accomplishments**

People (General) : 205

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	10
Black/African American:	0	0	0	0	0	0	113	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206</b>	<b>13</b>

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	68
Moderate	0	0	0	109
Non Low Moderate	0	0	0	10
Total	0	0	0	206
Percent Low/Mod				95.1%

**Annual Accomplishments**

Year # Benefiting  
2011

**Accomplishment Narrative**

Aging in Place Senior Home Safety and Security Program



**PGM Year:** 2008  
**Project:** 0029 - JOB CREATION / YOUTH DEVELOPMENT  
**IDIS Activity:** 8674 - STEP UP TO LEADERSHIP PROGRAM

**Status:** Completed 9/6/2012 12:00:00 AM  
**Location:** 57 Central Park Rochester, NY 14605-2303

National Objective: LMC

**Initial Funding Date:** 10/31/2009  
**Financing**  
 Funded Amount: 44,261.13  
 Drawn Thru Program Year: 44,261.13  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	5	5
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Hispanic: 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 5

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
<b>Total</b>	0	0	0	35
Percent Low/Mod	100.0%			

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting      \$0.00  
 2011      35

**PGM Year:** 2006

**Project:** 0003 - BUSINESS ASSOCIATION SUPPORT

**IDIS Activity:** 8675 - CULVER/MERCHANT BUSINESS ASSOCIATION -PS

Status: Completed 11/30/2011 12:00:00 AM  
 Location: 920 Merchants Rd Rochester, NY 14609-5325

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)      National Objective: LMA

**Initial Funding Date:** 08/27/2009

**Financing**      AREA PROMOTION

Funded Amount: 225.00  
 Drawn Thru Program Year: 225.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 3,603  
 Total Population in Service Area: 3,603  
 Census Tract Percent Low / Mod: 56.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2006

**Project:** 0003 - BUSINESS ASSOCIATION SUPPORT

**IDIS Activity:** 8676 - CULVER/MERCHANT BUSINESS ASSOCIATION-PI

Status: Canceled 11/30/2011 12:17:40 PM  
 Location: 920 Merchants Rd Rochester, NY 14609-5325

Objective: Create economic opportunities  
 Outcome: Sustainability



**Initial Funding Date:** 08/27/2009  
**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 PUBLIC IMPROVEMENT - BEAUTIFICATION

**Proposed Accomplishments**

Total Population in Service Area: 3,603  
 Census Tract Percent Low / Mod: 56.70

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8683 - DARK HORSE COFFEE

**Status:** Open  
**Location:** 1182 Dewey Ave Rochester, NY 14613-1321

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** SMALL BUSINESS ASSISTANCE GRANT  
**National Objective:** LMA

**Initial Funding Date:** 08/31/2009  
**Financing**  
 Funded Amount: 1,683.78  
 Drawn Thru Program Year: 1,683.78  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 2,740  
 Census Tract Percent Low / Mod: 52.60

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8684 - DARK HORSE COFFEE

**Status:** Canceled 4/23/2012 12:00:00 AM  
**Location:** 1182 Dewey Ave Rochester, NY 14613-1321

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Initial Funding Date:** 08/31/2009  
**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

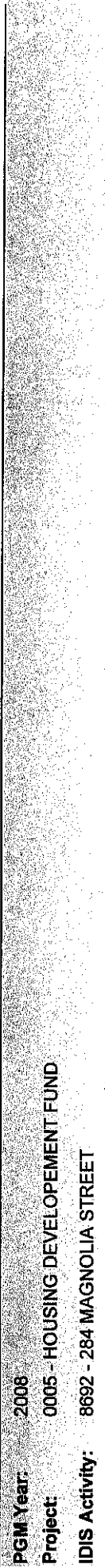
**Description:**  
 SMALL BUSINESS ASSISTANCE GRANT

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 2,740  
 Census Tract Percent Low / Mod: 52.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting



**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 8692 - 284 MAGNOLIA STREET

**Status:** Open  
**Location:** 284 Magnolia St Rochester, NY 14611-3706  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** LEAD REHAB  
**National Objective:** LMH

**Initial Funding Date:** 09/04/2009  
**Financing**  
 Funded Amount: 1,155.70  
 Drawn Thru Program Year: 1,155.70  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0  
 Female-headed Households: 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting 2011 \$0.00

**Accomplishment Narrative**

**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 8697 - 105 ROSEWOOD TERRACE

**Status:** Open  
**Location:** 105 Rosewood Ter Rochester, NY 14609-4924

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** LEAD REHAB  
**National Objective:** LMH

**Initial Funding Date:** 09/04/2009

**Financing**  
 Funded Amount: 3,338.80  
 Drawn Thru Program Year: 3,338.80  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

White: 0  
 Black/African American: 0  
 Asian: 0  
 American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefitting	\$0.00
2011		

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8748 - Monroe Avenue Merchants

**Status:** Completed 1/9/2012 12:00:00 AM  
**Location:** 691 Monroe Ave Rochester, NY 14607-3148

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**Description:** Kiosk  
**National Objective:** LMA

**Initial Funding Date:** 10/20/2009

**Financing**

Funded Amount:	4,722.90
Drawn Thru Program Year:	4,722.90
Drawn In Program Year:	2,789.00

**Proposed Accomplishments**

People (General) : 3,414  
 Total Population in Service Area: 3,414  
 Census Tract Percent Low / Mod: 68.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefitting
------	---------------

Status: Completed 1/9/2012 12:00:00 AM  
 Location: 691 Monroe Ave Rochester, NY 14607-3148

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)  
 Description: Small Area Promotion

Initial Funding Date: 10/20/2009  
 Financing  
 Funded Amount: 1,146.00  
 Drawn Thru Program Year: 1,146.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 People (General) : 3,414  
 Total Population in Service Area: 3,414  
 Census Tract Percent Low / Mod: 68.70

Annual Accomplishments  
 Year # Benefiting

Status: Open  
 Location: 41 Chestnut St Rochester, NY 14604-2303

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 Description: Working Capital

Initial Funding Date: 10/28/2009  
 Financing  
 Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Jobs : 1

Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
<b>PR03 - ROCHESTER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0  
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8769 - Scotland Yard

**Status:** Canceled 11/21/2011 12:00:00 AM  
**Location:** 187 Saint Paul St Rochester, NY 14604-1125

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 10/31/2009

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 2,512  
 Census Tract Percent Low / Mod: 79.80

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8770 - Scotland Yard

Status: Open

Location: 187 Saint Paul St Rochester, NY 14604-1125

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-  
Profits (18A) National Objective: LMJP

Initial Funding Date: 10/31/2009

Financing Security Grant

Funded Amount: 2,000.00

Drawn Thru Program Year: 500.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2007  
 Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 8776 - Nothnagle Realtors

Status: Completed 8/6/2012 12:00:00 AM  
 Location: 217 W Main St Rochester, NY 14614-1101

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJP

Initial Funding Date: 11/06/2009

Financing  
 Funded Amount: 809,841.00  
 Drawn Thru Program Year: 809,841.00  
 Drawn In Program Year: 0.00

Description:  
 Purchase of the real estate located at 217 West Main Street and at 179-191 West Main Street.  
 A pre-development grant was also provided

Proposed Accomplishments

Jobs : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	48
Non Low Moderate	0	0	0	0



Total  
 Percent L od 0 0 0 0 48  
 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Environmental remediation completed. Renovations underway. Completion date expected to be 10/1/10.

**PGM Year:** 2007

**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8782 - Spiro's Restaurant

**Status:** Completed 9/6/2012 1:21:30 PM  
**Location:** 490 State St Rochester, NY 14608-1643

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Grant  
**National Objective:** LMA

**Initial Funding Date:** 11/18/2009

**Financing**  
 Funded Amount: 1,837.49  
 Drawn Thru Program Year: 1,837.49  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 2,741  
 Census Tract Percent Low / Mod: 89.50

**Annual Accomplishments**      **Accomplishment Narrative**

**PGM Year:** 2009

**Project:** 0006 - RENTAL MARKET FUND

**IDIS Activity:** 8784 - Landlord Services

**Status:** Completed 8/14/2012 11:08:12 AM  
**Location:** 1 W Main St Rochester, NY 14614-1418

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**Description:** Provides advisory services and training for landlords  
**National Objective:** LMA

**Initial Funding Date:** 11/18/2009

**Financing**  
 Funded Amount: 69,999.60  
 Drawn Thru Program Year: 69,999.60  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 900  
 Total Population in Service Area: 210,306

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008

**Project:** 0035 - NEIGHBORHOOD RIGHT-OF-WAY IMPROVEMENTS

**IDIS Activity:** 8790 - Ashwood Drive Group

**Status:** Open  
**Location:** Ashwood Drive Rochester, NY 14609

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 11/24/2009

**Financing**

Funded Amount: 615,947.80

Drawn Thru Program Year: 615,947.80

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 7,063

Total Population in Service Area: 7,063

Census Tract Percent Low / Mod: 60.20

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008

**Project:** 0005 - HOUSING DEVELOPEMENT FUND

**IDIS Activity:** 8795 - 805 Norton Street

**Status:** Open  
**Location:** 805 Norton St Rochester, NY 14621-3521

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

**Initial Funding Date:** 11/25/2009

**Financing**

Funded Amount: 4,531.20

Drawn Thru Program Year: 4,531.20

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/Afr. American: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting \$0.00

**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 8796 - 822 Norton Street

**Status:** Open  
**Location:** 822 Norton St Rochester, NY 14621-3522

**Initial Funding Date:** 11/25/2009  
**Financing**

Funded Amount: 2,152.55  
 Drawn Thru Program Year: 2,152.55  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** Lead Rehab  
**National Objective:** LMH

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	\$0.00	

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8809 - Business Association of the South Wedge Area

Status: Canceled 4/23/2012 12:00:00 AM

Location: 540 South Ave Rochester, NY 14620-1134

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 12/09/2009

Financing Description: Public Improvements

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn Thru Program Year: 0.00  
**Proposed Accomplishments**  
 People (General) : 2,462  
 Total Population in Service Area: 2,462  
 Census Tract Percent Low / Mod: 84.20

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8847 - Rocco Distaffan Agency

**Status:** Completed 9/6/2012 1:24:59 PM  
**Location:** 251 Ridge Rd W Rochester, NY 14615-2913

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Grant  
**National Objective:** LMA

**Initial Funding Date:** 12/18/2009  
**Financing**  
 Funded Amount: 2,368.30  
 Drawn Thru Program Year: 2,368.30  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 2,439  
 Census Tract Percent Low / Mod: 64.70

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8854 - Dickerson's Barbershop

**Status:** Completed 9/6/2012 1:35:55 PM  
**Location:** 821 Joseph Ave Rochester, NY 14621-4701

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Grant  
**National Objective:** LMA

**Initial Funding Date:** 12/23/2009  
**Financing**  
 Funded Amount: 577.00  
 Drawn Thru Program Year: 577.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 1,584  
Census Tract Percent Low / Mod: 85.10

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:**      2007

**Project:**      0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:**      8855 - CrossFit585BJ

**Status:**      Completed 9/6/2012 1:37:36 PM  
**Location:**      179 Saint Paul St Rochester, NY 14604-1125

**Objective:**      Create economic opportunities  
**Outcome:**      Sustainability  
**Matrix Code:**      ED Direct Financial Assistance to For-Profits (18A)      **National Objective:**      LMA  
**Description:**      Small Business Grant

**Initial Funding Date:**      12/29/2009

**Financing**  
Funded Amount:      1,690.52  
Drawn Thru Program Year:      1,690.52  
Drawn In Program Year:      0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 2,512  
Census Tract Percent Low / Mod: 79.80

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:**      2007

**Project:**      0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:**      8856 - CrossFit585

**Status:**      Canceled 4/23/2012 12:00:00 AM  
**Location:**      179 Saint Paul St Rochester, NY 14604-1125

**Objective:**      Create economic opportunities  
**Outcome:**      Sustainability  
**Matrix Code:**      ED Direct Financial Assistance to For-Profits (18A)      **National Objective:**      LMA  
**Description:**      Sign Grant

**Initial Funding Date:**      12/30/2009

**Financing**  
Funded Amount:      0.00  
Drawn Thru Program Year:      0.00  
Drawn In Program Year:      0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 2,512

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2006

**Project:** 0096 - Challenged Streets Initiative Fund

**IDIS Activity:** 8857 - 10 Diamond Place

**Status:** Open  
**Location:** 10 Diamond Pl Rochester, NY 14609-5149

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/29/2009

**Financing**  
 Funded Amount: 21,625.00  
 Drawn Thru Program Year: 21,625.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0  
Total 0 0 0 0  
Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting      \$0.00  
2011

**PGM Year:** 2007

**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8858 - CrossFit585BJ

**Status:** Canceled 4/23/2012 12:00:00 AM  
**Location:** 179 Saint Paul St Rochester, NY 14604-1125

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 12/30/2009

**Financing**      Small Business Security Grant

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 2,512  
Census Tract Percent Low / Mod: 79.80

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2007

**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8861 - Le Claire - Fleming Plumbing & Heating

**Status:** Canceled 7/20/2012 12:00:00 AM  
**Location:** 284 Cottage St Rochester, NY 14611-3754

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 01/05/2010

**Financing**      Sign Grant

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1



Total Population in Service Area: 2,109  
Census Tract Percent Low / Mod: 75.90

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefitting

**PGM Year:** 2007

**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8862 - Le Claire - Fleming Plumbing & Heating

**Status:** Canceled 7/20/2012 12:00:00 AM  
**Location:** 284 Cottage St Rochester, NY 14611-3754

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA  
**Description:** Small Business Security Grant

**Initial Funding Date:** 01/05/2010

**Financing**  
Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 2,109  
Census Tract Percent Low / Mod: 75.90

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefitting

**PGM Year:** 2007

**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8863 - Le Claire - Fleming Plumbing & Heating

**Status:** Canceled 7/20/2012 12:00:00 AM  
**Location:** 284 Cottage St Rochester, NY 14611-3754

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA  
**Description:** Small Business Grant

**Initial Funding Date:** 01/05/2010

**Financing**  
Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 2,109  
Census Tract Percent Low / Mod: 75.90

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2007

**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8867 - Hose 22

**Status:** Canceled 1/10/2012 12:00:00 AM  
**Location:** 56 Stutson St Rochester, NY 14612-4753

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 01/08/2010

**Financing** Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 3,679  
 Census Tract Percent Low / Mod: 57.00

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009

**Project:** 0003 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 8868 - NeighborWorks Revolving Loan - Staff

**Status:** Completed 4/23/2012 12:00:00 AM  
**Location:** 570 South Ave Rochester, NY 14620-1337

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)  
**National Objective:** LMH

**Initial Funding Date:** 01/11/2010

**Financing** Funded Amount: 54,999.96  
 Drawn Thru Program Year: 54,999.96  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0
Black/African American:	13	0	0	0	13	0

Asian: 0  
 American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
**Total:** 18 0

Female-headed Households: 0 0  
 Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	7	0	7	0
Total	18	0	18	0
Percent Low/Mod	61.1%			61.1%

**Annual Accomplishments**  
 Year 2009 18 Administration of revolving loan fund  
**Accomplishment Narrative**

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8870 - J & J. Tire Sales - Airport Transmission

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**Status:** Completed 9/6/2012 1:41:17 PM  
**Location:** 690 W Ridge Rd Rochester, NY 14615-2826

**Initial Funding Date:** 01/15/2010  
**Financing**

Funded Amount:	4,023.47
Drawn Thru Program Year:	4,023.47
Drawn In Program Year:	0.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 4,352  
 Census Tract Percent Low / Mod: 52.40

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**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits ('18A)  
**Description:** Small Business Assistance  
**National Objective:** LMA

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8873 - Cheesy Eddie's

Status: Completed 9/6/2012 1:51:01 PM  
Location: 602 South Ave Rochester, NY 14620-1316

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMA

Initial Funding Date: 01/15/2010

Financing  
Funded Amount: 4,759.08

Drawn Thru Program Year: 4,759.08

Drawn In Program Year: 920.55

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,462

Census Tract Percent Low / Mod: 84.20

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8874 - Cheesy Eddie's

Status: Completed 9/6/2012 1:57:49 PM  
Location: 602 South Ave Rochester, NY 14620-1316

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMA

Initial Funding Date: 01/15/2010

Financing  
Funded Amount: 2,000.00

Drawn Thru Program Year: 2,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,462

Census Tract Percent Low / Mod: 84.20

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PR03 - RC

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8880 - Chili Avenue Business Association - PI

**Status:** Completed 1/10/2012 12:00:00 AM  
**Location:** PO Box 19327 Rochester, NY 14619-0327  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**Description:** Beautification  
**National Objective:** LMA

**Initial Funding Date:** 10/07/2010  
**Financing**  
 Funded Amount: 1,258.00  
 Drawn Thru Program Year: 1,258.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 People (General) : 9,265  
 Total Population in Service Area: 9,265  
 Census Tract Percent Low / Mod: 59.00

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8881 - Chili Avenue Business Association - PS

**Status:** Completed 1/10/2012 12:00:00 AM  
**Location:** PO Box 19327 Rochester, NY 14619-0327  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)  
**Description:** Promotion  
**National Objective:** LMA

**Initial Funding Date:** 01/20/2010  
**Financing**  
 Funded Amount: 7,842.12  
 Drawn Thru Program Year: 7,842.12  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Total Population in Service Area: 9,265  
 Census Tract Percent Low / Mod: 59.00

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2005  
**Project:** 0007 - BUSINESS ASSOCIATION SUPPORT  
**IDIS Activity:** 8894 - Mt Hope Business Association

**Status:** Completed 2/15/2012 12:00:00 AM  
**Location:** 1471 Mount Hope Ave Rochester, NY 14620-4217  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 03/17/2010  
**Financing**

Funded Amount: 8,504.15  
 Drawn Thru Program Year: 8,504.15  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 9,976  
 Total Population in Service Area: 4,988  
 Census Tract Percent Low / Mod: 60.50

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2004  
**Project:** 0143 - MAIN STREET ASSISTANCE  
**IDIS Activity:** 8903 - JT Ryan's Enterprise

**Status:** Completed 6/6/2012 12:00:00 AM  
**Location:** 1 Ryan Alleny Rochester, NY 14607

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJJP

**Initial Funding Date:** 02/16/2010  
**Financing**

Funded Amount: 15,000.00  
 Drawn Thru Program Year: 15,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

White:  
 Black/African American:  
 Asian:  
 American Indian/Alaskan Native:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0	6	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
**Total:** 0  
 Female-headed Households: 0

*Income Category:*

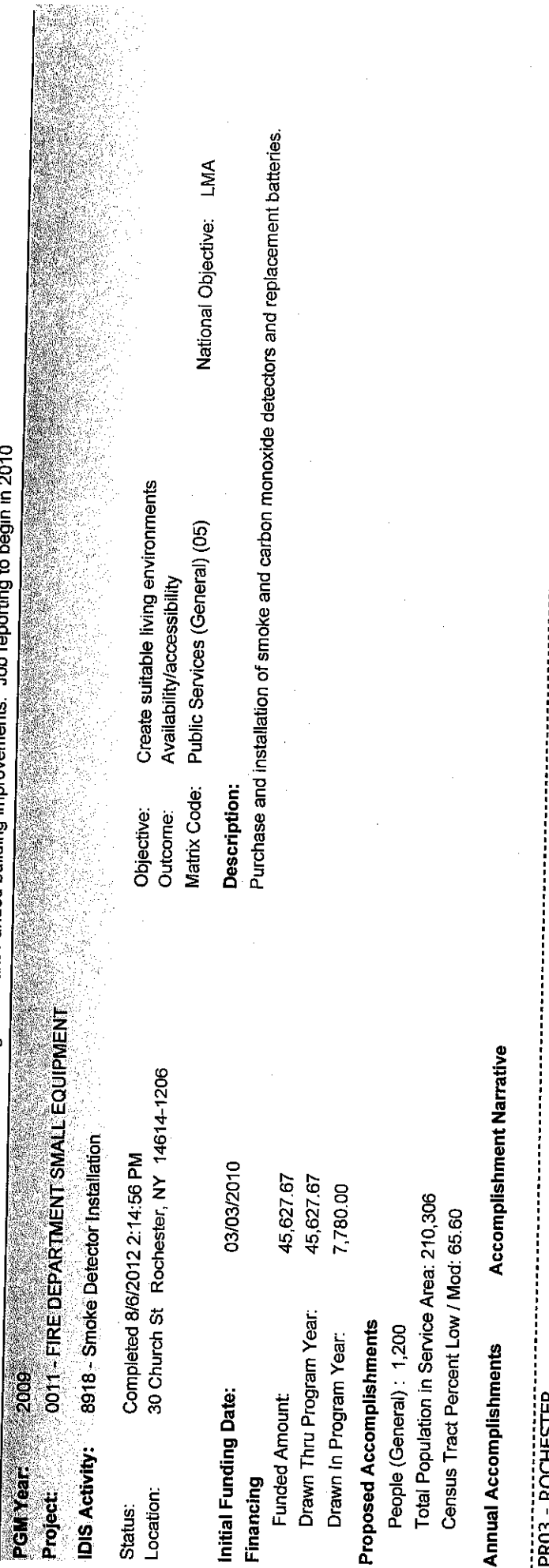
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting  
2009

**Accomplishment Narrative**

Main Street Assistance Program Grant-Funded building improvements. Job reporting to begin in 2010



**PGM Year:** 2009  
**Project:** 0011 - FIRE DEPARTMENT SMALL EQUIPMENT  
**IDIS Activity:** 8918 - Smoke Detector Installation

**Status:** Completed 8/6/2012 2:14:56 PM  
**Location:** 30 Church St Rochester, NY 14614-1206

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**Description:** Purchase and installation of smoke and carbon monoxide detectors and replacement batteries.  
**National Objective:** LMA

**Initial Funding Date:** 03/03/2010  
**Financing**  
 Funded Amount: 45,627.67  
 Drawn Thru Program Year: 45,627.67  
 Drawn In Program Year: 7,780.00

**Proposed Accomplishments**

People (General) : 1,200  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**

**Accomplishment Narrative**

PGM Year: 2006

Project: 0091 - PRE-DEVELOPMENT GRANT

IDIS Activity: 8920 - 61 Commercial Realty LLC

Status: Completed 7/8/2011 12:00:00 AM  
 Location: 61 Commercial St Rochester, NY 14614-1009

Objective: Create economic opportunities  
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJP

Initial Funding Date: 03/10/2010  
 Financing: renovation of building at 61 Commercial Street into office space.  
 Funded Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 0.00  
 Expects to retain 133 jobs and create 1

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>



Annual Accomplishments Accomplishment Narrative

Year # Benefiting  
2009

The company has successfully completed predevelopment activities and the project is currently under construction. Job reporting to begin in 2010

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8925 - Geck Plumbing and Heating Supply Co., Inc.

Status: Canceled 4/23/2012 12:00:00 AM

Location: 620 Meigs St Rochester, NY 14620-2118

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 03/16/2010

Financing Small Business Security Grant

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,014

Census Tract Percent Low / Mod: 64.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8927 - Geck Plumbing and Heating Supply Co., Inc.

Status: Canceled 4/23/2012 12:00:00 AM

Location: 620 Meigs St Rochester, NY 14620-2118

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 03/16/2010

Financing Small Business Sign Grant

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 2,014

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8930 - Culver Road Pizza Parlor

**Status:** Completed 7/8/2011 12:00:00 AM  
**Location:** 1985 E Main St Rochester, NY 14609-7501

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 03/18/2010

**Financing**  
**Funded Amount:** 50,000.00  
**Drawn Thru Program Year:** 50,000.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3

Non Low Moderate 0 0 0 23  
 Total 0 0 0 26  
 Percent Low/Mod 11.5%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2009 Job reporting to begin in 2010

**PGM Year:** 2005

**Project:** 0038 - PROMOTION

**IDIS Activity:** 8931 - Housing - Homeownership Promotion

Status: Completed 6/20/2012 11:55:31 AM  
 Location: 30 Church St Rochester, NY 14614-1206

Objective: Provide decent affordable housing  
 Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Description:**

Housing - Homeownership Program

**Initial Funding Date:** 03/18/2010

**Financing**

Funded Amount: 19,653.00  
 Drawn Thru Program Year: 19,653.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 210,306  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2007

**Project:** 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

**IDIS Activity:** 8932 - Panther Graphics, Inc.

Status: Open  
 Location: 465 Cumberland Street Rochester, NY 14618

Objective: Create economic opportunities  
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJP

**Description:**

Targeted Business Assistance Program Loan

**Initial Funding Date:** 03/18/2010

**Financing**

Funded Amount: 50,155.00  
 Drawn Thru Program Year: 50,155.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting 2011 \$0.00

**Accomplishment Narrative**

**PGM Year:** 2009  
**Project:** 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM  
**IDIS Activity:** 8933 - Passenger Bus Corporation / New York Trailways

**Status:** Open  
**Location:** 186 Cumberland Street Rochester, NY 14618

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJUP

**Initial Funding Date:** 03/23/2010

**Description:** Relocation and construction of bus terminal - working capital

**Funded Amount:** 600,000.00  
**Drawn Thru Program Year:** 554,866.88

Drawn Program Year: 60,495.50

**Proposed Accomplishments**

Jobs : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefitting  
2010 40

**Accomplishment Narrative**

Construction for new bus terminal to commence in September 2010. The project retained 40 jobs nad has met the required retention goal. The funds have not yet been fully disbursed.

Payment of Popli invoices 13, 14, 15 and 16 under the Midtown Business Retention Grant Program

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8939 - Hot Rosita's

Status: Completed 8/7/2012 3:57:51 PM

Location: 17 E Main St Rochester, NY 14614-1864

Objective: Create economic opportunities

Outcome: Sustainability

Initial Funding Date: 03/30/2010

Financing Funded Amount: 687.50

Drawn Thru Program Year: 687.50

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Year # Benefitting Accomplishment Narrative

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8940 - Hot Rositta's

Status: Canceled 11/21/2011 12:00:00 AM

Location: 17 E Main St Rochester, NY 14614-1664

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 03/30/2010

Financing Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Year # Benefitting Accomplishment Narrative

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 8941 - Hot Rositta's

Status: Canceled 4/23/2012 12:00:00 AM

Location: 17 E Main St Rochester, NY 14614-1664

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: LM

ED Direct Financial Assistance to For-Profits (18A)

Small Business Sign Grant

Initial Funding Date: 03/30/2010

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8943 - Club Network

Status: Canceled 4/23/2012 12:00:00 AM  
Location: 420 Central Ave Rochester, NY 14605-3003

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMA

**Initial Funding Date:** 04/01/2010

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8944 - Club Network

Status: Completed 9/6/2012 2:06:44 PM  
Location: 420 Central Ave Rochester, NY 14605-3003

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

Profits (18A)

National Objective: LMA

Initial Funding Date: 04/01/2010

**Financing**

Funded Amount: 3,357.50

Drawn Thru Program Year: 3,357.50

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8945 - Excel Education Services, LLC

Status: Completed 9/6/2012 2:13:36 PM

Location: 1370 Hudson Ave Rochester, NY 14621-2534

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

Profits (18A)

National Objective: LMA

Initial Funding Date: 04/01/2010

**Financing**

Funded Amount: 2,513.87

Drawn Thru Program Year: 2,513.87

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 4,168

Census Tract Percent Low / Mod: 70.30

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8946 - Excel Education Services, LLC

Status: Completed 9/6/2012 2:26:38 PM

Location: 1370 Hudson Ave Rochester, NY 14621-2534

Objective: Create economic opportunities

Outcome: Sustainability



Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA  
 Description: Small Business Security Grant

Initial Funding Date: 04/01/2010  
 Financing  
 Funded Amount: 1,235.17  
 Drawn Thru Program Year: 1,235.17  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 4,168  
 Census Tract Percent Low / Mod: 70.30

Annual Accomplishments  
 Year # Benefiting Accomplishment Narrative

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8947 - Excel Education Services, LLC

Status: Completed 8/7/2012 4:08:52 PM  
 Location: 1370 Hudson Ave Rochester, NY 14621-2534

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA  
 Description: Small Business Sign Grant

Initial Funding Date: 04/01/2010  
 Financing  
 Funded Amount: 780.30  
 Drawn Thru Program Year: 780.30  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 4,168  
 Census Tract Percent Low / Mod: 70.30

Annual Accomplishments  
 Year # Benefiting Accomplishment Narrative

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 8949 - Neighborhood of the Arts Business Association - PS

Status: Completed 12/16/2011 12:47:26 PM  
 Location: 1185 University Ave 1185 University Ave Rochester, NY 14607-1614

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)  
 National Objective: LMA

**Initial Funding Date:** 12/27/2010  
**Description:** Beautification

**Financing**  
 Funded Amount: 848.60  
 Drawn Thru Program Year: 848.60  
 Drawn In Program Year: 200.00

**Proposed Accomplishments**  
 People (General) : 3,102  
 Total Population in Service Area: 3,102  
 Census Tract Percent Low / Mod: 56.30

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2008  
**Project:** 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG.  
**IDIS Activity:** 8953 - T & L Automatics

**Status:** Open  
**Location:** 770 Emerson St Rochester, NY 14613-1802

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 04/16/2010  
**Description:** Interest rate subsidy grant for equipment acquisition  
**Financing**  
 Funded Amount: 29,310.00  
 Drawn Thru Program Year: 4,900.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Jobs : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0

**Total:** 0 0 0 0 0 0 0 0 0 0 13 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	9
<b>Total</b>	0	0	0	13
Percent Low/Mod				30.8%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting      \$0.00

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 8955 - KJ Designz

Status: Completed 9/6/2012 2:52:15 PM

Location: 440 Genesee St Rochester, NY 14611-3633

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA

**Description:** Small Business Matching Grant

**Initial Funding Date:** 04/20/2010

**Financing**

Funded Amount: 1,238.97

Drawn Thru Program Year: 1,238.97

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 2,680

Census Tract Percent Low / Mod: 78.80

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009

**Project:** 0063 - Demolition Fund

**IDIS Activity:** 8965 - 68 Joseph Place

Status: Completed 8/3/2012 3:32:16 PM

Location: 68 Joseph Pl Rochester, NY 14621-3604

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Initial Funding Date:** 04/30/2010  
**Financing**  
 Funded Amount: 8,179.30  
 Drawn Thru Program Year: 8,179.30  
 Drawn In Program Year: 0.00

**Description:**  
 Asbestos survey and abatement and Demolition

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0063 - Demolition Fund  
**IDIS Activity:** 8969 - 120 Superior Street

**Status:** Completed 8/3/2012 12:00:00 AM  
**Location:** 120 Superior St Rochester, NY 14611-3146

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**Initial Funding Date:** 04/30/2010  
**Financing**  
 Funded Amount: 4,802.01  
 Drawn Thru Program Year: 4,802.01  
 Drawn In Program Year: 0.00

**Description:**  
 Asbestos air monitoring and demolition

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0063 - Demolition Fund  
**IDIS Activity:** 8970 - 339 Jefferson Ave

**Status:** Completed 8/3/2012 3:35:55 PM  
**Location:** 339 Jefferson Ave Rochester, NY 14611-3348

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**Initial Funding Date:** 04/30/2010  
**Financing**  
 Funded Amount: 4,553.66  
 Drawn Thru Program Year: 4,553.66

**Description:**  
 Asbestos air monitoring and Demolition

Drawn Thru Program Year: 0.00

**Proposed / Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2009

**Project:** 0063 - Demolition Fund

**IDIS Activity:** 8973 - 156 Ackerman Street

**Status:** Completed 8/3/2012 12:00:00 AM  
**Location:** 156 Ackerman St Rochester, NY 14609

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/30/2010

**Financing**

Funded Amount: 1,846.00

Drawn Thru Program Year: 1,846.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2009

**Project:** 0063 - Demolition Fund

**IDIS Activity:** 8977 - 257 Garson Ave

**Status:** Completed 8/3/2012 3:38:58 PM  
**Location:** 257 Garson Ave Rochester, NY 14609-6231

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/30/2010

**Financing**

Funded Amount: 9,600.00

Drawn Thru Program Year: 9,600.00

Drawn In Program Year: 9,600.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PR03 - ROCHESTER

**PGM Year:** 2009  
**Project:** 0063 - Demolition Fund  
**IDIS Activity:** 8978 - 196 Pennsylvania Ave

**Status:** Canceled 8/6/2012 12:00:00 AM  
**Location:** 196 Pennsylvania Ave Rochester, NY 14609  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 04/30/2010  
**Financing:** Asbestos Survey city owned property

**Funded Amount:** 0.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**  
Housing Units : 1  
Total Population in Service Area: 721  
Census Tract Percent Low / Mod: 81.40

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009  
**Project:** 0063 - Demolition Fund  
**IDIS Activity:** 8979 - 6 Elizabeth Place

**Status:** Canceled 8/6/2012 12:00:00 AM  
**Location:** 6 Elizabeth Pl Rochester, NY 14605-1519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 04/30/2010  
**Financing:** Asbestos surveys city owned property

**Funded Amount:** 0.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**  
Housing Units : 1  
Total Population in Service Area: 1,268  
Census Tract Percent Low / Mod: 86.80

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008  
**Project:** 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG.  
**IDIS Activity:** 8986 - Drapery Industries, Inc.

**Status:** Open  
**Location:** 175 Humboldt St Ste 222 Rochester, NY 14610-1060  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 05/06/2010  
**Description:** Assist in relocation of company, leasehold improvements and equipment.

**Financing**  
 Funded Amount: 70,000.00  
 Drawn Thru Program Year: 70,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low/Moderate	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod								

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009  
**Project:** 0063 - Demolition Fund  
**IDIS Activity:** 8990 - 369 Child Street

**Status:** Completed 8/6/2012 12:00:00 AM  
**Location:** 365 Child St Rochester, NY 14606

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** LMA

**Initial Funding Date:** 05/13/2010

**Financing**

Funded Amount: 18,060.73  
 Drawn Thru Program Year: 18,060.73  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 1,010  
 Census Tract Percent Low / Mod: 89.70

**Description:**  
 Demolition

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2006  
**Project:** 0096 - Challenged Streets Initiative Fund  
**IDIS Activity:** 8998 - 10 Diamond Place

**Status:** Open  
**Location:** 10 Diamond Pl Rochester, NY 14609-5149

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

**Initial Funding Date:** 05/25/2010

**Financing**

Funded Amount: 7,544.00  
 Drawn Thru Program Year: 7,544.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Person
	Total	Total	Total	Hispanic	Total	Hispanic	Hispanic



White: 0  
 Black/Afr. 0  
 Asian: 0  
 American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
**Total:** 0

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting 2010 \$0.00

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9001 - Abilene Dry Goods

**Status:** Open  
**Location:** 153 Liberty Pole Way Rochester, NY 14604-1420

**Initial Funding Date:** 05/26/2010

**Financing**  
 Funded Amount: 1,000.00  
 Drawn Thru Program Year: 251.64  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 1

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Exterior Sign  
**National Objective:** LMJP

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

PGM Year: 2007  
 Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
 IDIS Activity: 9007 - Freedom Way Business Association

Status: Canceled 4/23/2012 12:00:00 AM  
 Location: 504 W Main St Rochester, NY 14608-1909

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 05/27/2010

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Description:  
 Promotion

**Proposed Accomplishments**

People (Total) : 1  
Total Population in Service Area: 1,554  
Census Tract Percent Low / Mod: 81.00

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9008 - Freedom Way Business Association

Status: Canceled 4/23/2012 12:00:00 AM  
Location: 504 W Main St Rochester, NY 14608-1909

**Initial Funding Date:** 05/27/2010

**Financing**  
Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Total Population in Service Area: 1,554  
Census Tract Percent Low / Mod: 81.00

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**Description:** Beautification  
National Objective: LMA

**PGM Year:** 2008  
**Project:** 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG.  
**IDIS Activity:** 9009 - Swan Market

Status: Open  
Location: 231 Parsells Ave Rochester, NY 14609-5203

**Initial Funding Date:** 05/27/2010

**Financing**  
Funded Amount: 62,000.00  
Drawn Thru Program Year: 62,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Jobs : 4

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Real estate acquisition  
National Objective: LMJP

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	1	\$0.00

PGM Year: 2005

Project: 0105 - Urban Agriculture & Community Gardening

IDIS Activity: 9021 - Urban Agriculture & Community Gardening

Status: Completed 4/23/2012 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 06/07/2010

Financing

Funded Amount: 59,000.00

Drawn Thru Program Year: 59,000.00

Description:

Planning and Feasibility

Drawn Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Female-headed Households:**

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Year # Benefitting**

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9023 - G & G Custom Counter Tops

**Status:** Completed 9/6/2012 3:02:12 PM  
**Location:** 340 Lake Ave Rochester, NY 14608-1077

**Initial Funding Date:** 06/14/2010

**Financing**  
 Funded Amount: 200.00

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Advertising Grant

National Objective: LMA

Drawn Thru Program Year: 200.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2007

**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9030 - LeClaire-Fleming Plumbing & Heating

**Status:** Completed 9/6/2012 1:39:39 PM  
**Location:** 284 Cottage St Rochester, NY 14611-3754

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 06/14/2010

**Financing**

Funded Amount: 1,268.06  
Drawn Thru Program Year: 1,268.06  
Drawn In Program Year: 756.76

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9031 - Mike Vesa's Automotive Service

**Status:** Completed 6/15/2020 12:00:00 AM  
**Location:** 1235 University Ave Rochester, NY 14607-1636

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 06/14/2010

**Financing**

Funded Amount: 837.50  
Drawn Thru Program Year: 837.50  
Drawn In Program Year: 0.00

PR03 - RO ITER

**Proposed Accomplishments**

Business : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009

**Project:** 0063 - Demolition Fund

**IDIS Activity:** 9038 - 77 Hollister Street

**Status:** Completed 8/6/2012 12:00:00 AM

**Location:** 77 Hollister St Rochester, NY 14605-1403

**Initial Funding Date:** 06/16/2010

**Financing**

Funded Amount: 14,327.67

Drawn Thru Program Year: 14,327.67

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 1,560

Census Tract Percent Low / Mod: 95.20

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**Description:**

Asbestos abatement and Disposal of Demo Materials

National Objective: LMA

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009

**Project:** 0063 - Demolition Fund

**IDIS Activity:** 9039 - 72 Joseph Place

**Status:** Completed 8/6/2012 12:00:00 AM

**Location:** 72 Joseph Pl Rochester, NY 14621-3604

**Initial Funding Date:** 06/16/2010

**Financing**

Funded Amount: 4,982.48

Drawn Thru Program Year: 4,982.48

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**Description:**

Asbestos abatement and Demolition

National Objective: LMA

Total Population in Service Area: 891  
Census Tract Percent Low / Mod: 76.90

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009

**Project:** 0063 - Demolition Fund

**IDIS Activity:** 9041 - 32 Weld Street

**Status:** Completed 8/6/2012 12:00:00 AM  
**Location:** 32 Weld St Rochester, NY 14605-2557

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** LMA

**Initial Funding Date:** 06/17/2010

**Financing**

Funded Amount: 18,367.27

Drawn Thru Program Year: 18,367.27

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 654

Census Tract Percent Low / Mod: 88.50

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9043 - Zambito and Company

**Status:** Completed 1/10/2012 12:00:00 AM  
**Location:** 1742 N Goodman St Rochester, NY 14609-2146

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA

**Initial Funding Date:** 06/17/2010

**Financing**

Funded Amount: 1,150.04

Drawn Thru Program Year: 1,150.04

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60



**Annual Ac**      **ishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9044 - Zambito and Company

**Status:** Canceled 4/23/2012 12:00:00 AM  
**Location:** 1743 N Goodman St Rochester, NY 14609

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-  
 Profits (18A)      **National Objective:** LMA  
**Description:**  
 Exterior sign grant.

**Initial Funding Date:** 06/17/2010

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9045 - Zambito and Company

**Status:** Completed 1/10/2012 12:00:00 AM  
**Location:** 1743 N Goodman St Rochester, NY 14609-2159

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-  
 Profits (18A)      **National Objective:** LMA  
**Description:**  
 Security Grant

**Initial Funding Date:** 06/17/2010

**Financing**  
 Funded Amount: 400.00  
 Drawn Thru Program Year: 400.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

PGM Year: 2009  
 Project: 0013 - WISE GUYS - METRO COUNCIL FOR TEEN POTENTIAL  
 IDIS Activity: 9052 - Rochester Wise Guys

Status: Canceled 8/13/2012 9:32:09 AM  
 Location: 585 Joseph Ave Rochester, NY 14605-1215

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/18/2010

Description:  
 A teen pregnancy prevention curriculum for boys.

Financing  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
2009 \$0.00

**PGM Year:** 2009  
**Project:** 0019 - YOUTH NEWS TEAM-RCTV  
**IDIS Activity:** 9053 - Youth News Team

**Status:** Completed 8/13/2012 9:34:11 AM  
**Location:** 21 Gorham St Rochester, NY 14605-1717

**Initial Funding Date:** 06/18/2010  
**Financing**  
Funded Amount: 9,883.00  
Drawn Thru Program Year: 9,883.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
People (General) : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	5	3
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>5</b>

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**Description:**  
Students will design/produce short monthly youth news program, incorporating studio interviews, news reporting and field footage

National Objective: LMC

Moderate 0 0 0 18  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 31  
 Percent Low/Mod 100.0%

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting 13 RCTV Youth News Team 2010

**PGM Year:** 2009

**Project:** 0063 - Demolition Fund

**IDIS Activity:** 9056 - 87 Grape Street

**Status:** Canceled 8/6/2012 2:46:05 PM

**Location:** 87 Grape St Rochester, NY 14608-1519

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 06/22/2010

**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

Asbestos abatement

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 397

Census Tract Percent Low / Mod: 96.70

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009

**Project:** 0063 - Demolition Fund

**IDIS Activity:** 9058 - 755 South Plymouth Avenue

**Status:** Canceled 8/6/2012 2:46:48 PM

**Location:** 755 S Plymouth Ave Rochester, NY 14608-2735

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 06/23/2010

**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

Asbestos abatement at 755 South Plymouth Avenue

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 916  
Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009

**Project:** 0063 - Demolition Fund

**IDIS Activity:** 9059 - 21-23 York Street

**Status:** Completed 8/6/2012 2:47:57 PM  
**Location:** 21 York St Rochester, NY 14611-2217

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 06/23/2010

**Financing**

Funded Amount: 6,198.03

Drawn Thru Program Year: 6,198.03

Drawn In Program Year: 5,762.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 1,038

Census Tract Percent Low / Mod: 73.30

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9065 - New Orleans Louisiana Waterfront Barbeque

**Status:** Completed 12/21/2011 12:00:00 AM  
**Location:** 4775 Lake Ave Rochester, NY 14612-2154

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 06/30/2010

**Financing**

Funded Amount: 986.05

Drawn Thru Program Year: 986.05

Drawn In Program Year: 986.05

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

PR03 - ROCHESTER

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9066 - Hikari Food and Grocery

**Status:** Completed 2/15/2012 12:00:00 AM

**Location:** 1667 Mount Hope Ave Rochester, NY 14620-4547

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMA

**Initial Funding Date:** 06/30/2010

**Financing**

Funded Amount: 3,353.06

Drawn Thru Program Year: 3,353.06

Drawn In Program Year: 1,428.87

**Description:**

Small business matching grant.

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9067 - Hikari Food & Grocery - Security

**Status:** Completed 4/23/2012 12:00:00 AM

**Location:** 1667 Mount Hope Ave Rochester, NY 14620-4547

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMA

**Initial Funding Date:** 06/30/2010

**Financing**

Funded Amount: 2,000.00

Drawn Thru Program Year: 2,000.00

Drawn In Program Year: 0.00

**Description:**

Security matching grant.

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      Benefitting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9068 - Hikari Food & Grocery - Sign

**Status:** Canceled 7/20/2012 12:00:00 AM  
**Location:** 1667 Mount Hope Ave Rochester, NY 14620-4547

**Initial Funding Date:** 06/30/2010

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Sign grant  
**National Objective:** LMA

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9069 - Hikari Food & Grocery, S Clinton - Matching

**Status:** Completed 1/10/2012 12:00:00 AM  
**Location:** 699 S Clinton Ave Rochester, NY 14620-1326

**Initial Funding Date:** 06/30/2010

**Financing**  
 Funded Amount: 3,939.99  
 Drawn Thru Program Year: 3,939.99  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small business matching grant  
**National Objective:** LMA

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PR03 - ROCHESTER

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9070 - Hikari Food & Grocery, S Clinton - Sign

Status: Completed 1/10/2012 12:00:00 AM

Location: 699 S Clinton Ave Rochester, NY 14620-1326

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

Profits (18A)

National Objective: LMA

Initial Funding Date: 06/30/2010

Financing

Funded Amount: 801.90

Drawn Thru Program Year: 801.90

Drawn In Program Year: 801.90

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9071 - Hikari Food & Grocery, S Clinton - Security

Status: Completed 7/20/2012 12:00:00 AM

Location: 699 S Clinton Ave Rochester, NY 14620-1326

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

Profits (18A)

National Objective: LMA

Initial Funding Date: 06/30/2010

Financing

Funded Amount: 203.77

Drawn Thru Program Year: 203.77

Drawn In Program Year: 203.77

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting



PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9072 - Carriage House Psychotherapy - Security

Status: Completed 7/20/2012 12:00:00 AM  
Location: 25 Circle St Rochester, NY 14607-1007

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
Description: Security grant.  
National Objective: LMA

Initial Funding Date: 06/30/2010  
Financing  
Funded Amount: 270.00  
Drawn Thru Program Year: 270.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9073 - Carriage House Psychotherapy - Matching

Status: Completed 7/20/2012 12:00:00 AM  
Location: 25 Circle St Rochester, NY 14607-1007

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
Description: Small business matching grant  
National Objective: LMA

Initial Funding Date: 06/30/2010  
Financing  
Funded Amount: 3,596.39  
Drawn Thru Program Year: 3,596.39  
Drawn In Program Year: 356.39

Proposed Accomplishments  
Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9075 - Hair Avenue

**Status:** Completed 12/23/2011 12:00:00 AM  
**Location:** 1425 Lyell Ave Rochester, NY 14606-2125

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 07/02/2010

**Description:** Small business grant - computer and advertising.

**Financing**  
Funded Amount: 734.38  
Drawn Thru Program Year: 734.38  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9076 - Henry's Check Cashing

**Status:** Completed 12/23/2011 12:00:00 AM  
**Location:** 634 Lake Ave Rochester, NY 14613

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 07/02/2010

**Description:** Small business grant - advertising, architect and computer.

**Financing**  
Funded Amount: 4,275.00  
Drawn Thru Program Year: 4,275.00  
Drawn In Program Year: 2,925.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2009  
 Project: 0009 - BORINQUEN DANCE PROGRAM  
 IDIS Activity: 9093 - Borinquen Dance Theater, Inc.

Status: Open  
 Location: PO Box 10493 Rochester, NY 14610-0493

Objective: Create economic opportunities  
 Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/16/2010

Financing  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 1,760.50  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	44
Black/African American:	0	0	0	0	0	0	27	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>47</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	76
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting  
 2010      76      Assisted 76 people

**PGIM Year:** 2009  
**Project:** 0003 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9098 - Emergency Assistance - NCS

**Status:** Completed 2/10/2012 12:00:00 AM  
**Location:** 275 Driving Park Ave Rochester, NY 14613-1944

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 07/29/2010

**Description:**  
 To provide assistance of approximately 28 emergency repair projects to grant eligible recipients.

**Financing**  
 Funded Amount: 682,600.16  
 Drawn Thru Program Year: 682,600.16  
 Drawn In Program Year: 150,056.00

**Proposed Accomplishments**

Housing Units : 118

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	47	9	0	0	47	9	0	0
Black/African American:	57	1	0	0	57	1	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>106</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>10</b>	<b>0</b>	<b>0</b>
Female-headed Households:	67		0		67			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	22	0	22	0
Low Mod	46	0	46	0
Moderate	38	0	38	0
Non Low Moderate	0	0	0	0

Total 106 0 106 0  
Percent L od 100.0% 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
2011 20

Emergency repair

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9099 - Liberty Family Restaurant

**Status:** Completed 8/7/2012 4:15:54 PM

**Location:** 160 N Winton Rd Rochester, NY 14610-1939

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMA

**Initial Funding Date:** 07/29/2010

**Financing** 5050 Matching grant

Funded Amount: 5,035.45

Drawn Thru Program Year: 5,035.45

Drawn In Program Year: 5,035.45

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009

**Project:** 0003 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9102 - Emergency Repair Program - Group 14621

**Status:** Completed 4/23/2012 12:00:00 AM

**Location:** 1171 Clinton Ave N Rochester, NY 14621-3337

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 07/29/2010

**Financing** Emergency Repair Program

Funded Amount: 162,654.79

Drawn Thru Program Year: 162,654.79

Drawn In Program Year: 42,681.20

**Proposed Accomplishments**

Housing Units : 28

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	6	0	0	10	6	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>27</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>6</b>	<b>0</b>	<b>0</b>

Female-headed Households: 17

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	18	0	18	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>27</b>	<b>0</b>	<b>27</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010	19	Emergency Repairs

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9106 - S&D Automotive Service, Inc.

**Status:** Completed 12/23/2011 12:00:00 AM  
**Location:** 1060 W Ridge Rd Rochester, NY 14615-2707

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Advertising promotion and computer equipment.  
**National Objective:** LMA

**Initial Funding Date:** 08/06/2010

**Financing**  
 Funded Amount: 2,264.02  
 Drawn Thru Program Year: 2,264.02

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9109 - S&D Automotive Service, Inc

**Status:** Completed 12/21/2011 12:00:00 AM  
**Location:** 1060 W Ridge Rd Rochester, NY 14615-2707

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

**Initial Funding Date:** 08/06/2010

**Financing**

Funded Amount: 2,000.00

Drawn Thru Program Year: 2,000.00

Drawn In Program Year: 2,000.00

**Description:**  
Security grant

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008

**Project:** 0005 - HOUSING DEVELOPEMENT FUND

**IDIS Activity:** 9110 - 934 Culver Road

**Status:** Open  
**Location:** 934 Culver Rd Rochester, NY 14609-7143

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) National Objective: LMC

**Initial Funding Date:** 08/12/2010

**Financing**

Funded Amount: 16,801.00

Drawn Thru Program Year: 11,746.00

Drawn In Program Year: 0.00

**Description:**  
Lead Rehab - Homeless Facility

**Proposed Accomplishments**

PRO3 - ROCHESTER

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

PGM Year: 2009  
 Project: 0003 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9111 - REVOLVING LOAN FUND PROGRAM

Status: Open  
 Location: 570 South Ave Rochester, NY 14620-1337

Initial Funding Date: 08/13/2010

Financing  
 Funded Amount: 92,300.00  
 Drawn Thru Program Year: 0.00

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:  
 PROGRAM PROVIDES REHABILITATION LOANS TO LOW- AND MODERATE- INCOME HOUSEHOLDS



Drawn Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 9

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9123 - J. F. JONES JEWELERS

Status: Canceled 2/15/2012 12:00:00 AM

Location: 660 Ridge Rd W Rochester, NY 14615-2814

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 08/30/2010

Financing: SMALL BUSINESS Security GRANT

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9126 - Diva Shoes, Inc

**Status:** Completed 12/19/2011 12:00:00 AM  
**Location:** 47 State St Rochester, NY 14614-1303

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 09/03/2010

**Financing**

Funded Amount: 2,758.46  
Drawn Thru Program Year: 2,758.46  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2007

**Project:** 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

**IDIS Activity:** 9127 - Excel Education Services

**Status:** Completed 7/8/2011 12:00:00 AM  
**Location:** 1370 Hudson Ave Rochester, NY 14621-2534

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJP

**Initial Funding Date:** 09/09/2010

**Financing**

Funded Amount: 3,500.00  
Drawn Thru Program Year: 3,500.00

PR03 - RC ;TER

Drawn Program Year: 0.00

**Proposed Accomplishments**

Jobs: 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting  
2010 3

**Accomplishment Narrative**

Closing costs related to building acquisition. The project has created 3 new jobs all of which are presumed to be LMI jobs. The project has met the required job creation goal and the activity can be closed.

**PGM Year:** 2010

**Project:** 0014 - JOB CREATION / YOUTH DEVELOPMENT

**IDIS Activity:** 9128 - Boys and Girls Club of Rochester

Status: Completed 9/6/2012 12:00:00 AM

Location: 500 Genesee St Rochester, NY 14611-3622

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

**Initial Funding Date:** 09/17/2010  
**Financing:** Summer Youth Leader employment & training program.  
 Funded Amount: 23,378.56  
 Drawn Thru Program Year: 23,378.56  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 People (General) : 20  
**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	20	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>2</b>
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting      Summer Youth Leader Employment training program  
 2010      22

**PGM Year:** 2010  
**Project:** 0014 - JOB CREATION / YOUTH DEVELOPMENT  
**IDIS Activity:** 9129 - Baden Street Settlement

Status: Completed 8/13/2012 9:35:29 AM  
 Location: 152 Baden St Rochester, NY 14605-2056

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Employment Training (05H)  
 National Objective: LMC

**Initial Funding Date:** 09/17/2010  
**Financing**  
 Funded Amount: 22,762.25  
 Drawn Thru Program Year: 22,762.25  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	20	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>2</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year	# Benefitting	Accomplishment Narrative
2010	21	\$0.00

**PGM Year:** 2010  
**Project:** 0014 - JOB CREATION / YOUTH DEVELOPMENT  
**IDIS Activity:** 9131 - Baden Street Settlement - Wear Art

**Status:** Completed 8/13/2012 9:39:30 AM  
**Location:** 152 Baden St Rochester, NY 14605-2056

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 09/17/2010  
**Financing**

Funded Amount:	23,273.60
Drawn Thru Program Year:	23,273.60
Drawn In Program Year:	0.00

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	20	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>1</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

**Annual Accomplishments Accomplishment Narrative**

Year Benefiting 2010 20 20 People assisted

**PGM Year:** 2010  
**Project:** 0014 - JOB CREATION / YOUTH DEVELOPMENT  
**IDIS Activity:** 9133 - The Academy for Career Development

**Status:** Completed 8/13/2012 9:41:33 AM  
**Location:** 1349 South Ave Rochester, NY 14620-2818

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 09/17/2010

**Financing** **Description:** Rochester Video Tech.

**Funded Amount:** 9,323.00

**Drawn Thru Program Year:** 9,323.00

**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	1	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>2</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0 10  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting 10 Video Technician  
 2010 10



**PGM Year:** 2010  
**Project:** 0020 - YOUTH NEWS TEAM-RCTV  
**IDIS Activity:** 9135 - Rochester Community TV

**Status:** Open  
**Location:** 21 Gorham St Rochester, NY 14605-1717  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 09/17/2010  
**Financing**  
 Funded Amount: 13,602.00  
 Drawn Thru Program Year: 13,054.58  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 People (General): 12

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0

**Income Category:**  
 Extremely Low      **Owner** 0      **Renter** 0      **Total** 0      **Person** 0



Low Mod 0 0 0 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 0  
 Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9139 - Triple Deuces Bar and Grill

**Status:** Completed 12/19/2011 12:00:00 AM  
**Location:** 151 Saint Paul St Rochester, NY 14604-1134

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Grant  
**National Objective:** LMA

**Initial Funding Date:** 09/20/2010

**Financing**

Funded Amount: 2,592.10  
 Drawn Thru Program Year: 2,592.10  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9159 - Hedonist Artisan Chocolates

**Status:** Completed 10/6/2011 12:00:00 AM  
**Location:** 674B South Ave Rochester, NY 14620-1344

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small business grant - furniture fixtures and equipment  
**National Objective:** LMA

**Initial Funding Date:** 09/24/2010

**Financing**

Funded Amount: 2,000.00  
 Drawn Thru Program Year: 2,000.00  
 Drawn In Program Year: 370.58

**Proposed Accomplishments**

PR03 - ROCHESTER

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9160 - Genesee Corridor Business Association

**Status:** Completed 4/23/2012 12:00:00 AM

**Location:** 925 Genesee St Rochester, NY 14611-3846

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 09/24/2010

**Financing**

Funded Amount: 4,490.25

Drawn Thru Program Year: 4,490.25

Drawn In Program Year: 4,490.25

**Description:**

Small area promotion.

**Proposed Accomplishments**

People (General) : 14,202

Total Population in Service Area: 14,202

Census Tract Percent Low / Mod: 65.90

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9161 - Advanced Auto Insurance Agency

**Status:** Completed 12/23/2011 12:00:00 AM

**Location:** 1664 Dewey Ave Rochester, NY 14615-2906

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-

Profits (18A)

**National Objective:** LMA

**Initial Funding Date:** 09/24/2010

**Financing**

Funded Amount: 8,966.50

Drawn Thru Program Year: 8,966.50

Drawn In Program Year: 1,349.89

**Description:**

Small business grant, security grant, furniture fixtures and equipment

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2003

**Project:** 0021 - Targeted Business Assistance

**IDIS Activity:** 9163 - Estebania Enterprises, Inc d/b/a Aries Precision Products

**Status:** Completed 3/9/2012 12:00:00 AM  
**Location:** 15 McArdle St Rochester, NY 14611-1513

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJP

**Initial Funding Date:** 09/30/2010

**Financing** Targeted business assistance - purchase of equipment.

Funded Amount: 13,862.50  
 Drawn Thru Program Year: 13,862.50  
 Drawn In Program Year: 7,062.50

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1

Non Low Moderate 0 0 0 0  
 Total 0 0 0 1  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
 2010 1

The project has created one job which is presumed to be LMI. The activity has met the required job creation goal. Grant funds have not yet been fully disbursed.

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9165 - DMC Wine LLC DBA Good Luck

**Status:** Open  
**Location:** 50 Anderson Ave Rochester, NY 14607-1140

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJP

**Initial Funding Date:** 09/30/2010

**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9166 - Norton's Pub

Status: Completed 12/19/2011 12:00:00 AM

Location: 1730 N Goodman St Rochester, NY 14609-2146

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 09/30/2010

Financing

Funded Amount: 4,000.00

Drawn Thru Program Year: 4,000.00

Drawn In Program Year: 0.00

Description:

Small Business Grant - Advertising, computer, architect assistance, interior design, security.

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2006

Project: 0014 - TARGETED BUSINESS ASSISTANCE PROGRAM

IDIS Activity: 9167 - 640 Pullman Avenue LLC

Status: Open

Location: 640 Pullman Ave Rochester, NY 14615-3335

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/05/2010

Financing

Funded Amount: 40,000.00

Description:

Purchase of premises.

Drawn Thru Program Year: 40,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	
2011	1	\$0.00

PGM Year: 2010

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9168 - ECARS, LLC

Status: Open  
 Location: 1132 W Ridge Rd Rochester, NY 14615-2735

Objective: Create economic opportunities  
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: L1  
 Description: Small Business Grant - advertising, computer, security, furniture and fixtures, exterior sign.

Initial Funding Date: 10/05/2010  
 Financing  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 9,388.54  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0010 - FAMILY TALK PROGRAM  
**IDIS Activity:** 9169 - Crestwood Children's Center

Status: Completed 8/13/2012 9:42:18 AM  
 Location: 2075 Scottsville Rd Rochester, NY 14623-2021

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 10/04/2010  
**Financing**  
 Funded Amount: 8,301.04  
 Drawn Thru Program Year: 8,301.04  
 Drawn In Program Year: 0.00

**Description:**  
 Family Talk Program

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	11
Black/African American:	0	0	0	0	0	0	58	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 101 18  
 Female-headed Households: 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	101
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod	100.0%			

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 48  
 2011 \$0.00

**PGM Year:** 2003  
**Project:** 0021 - Targeted Business Assistance  
**IDIS Activity:** 9171 - Ramon Medina

**Status:** Canceled 9/15/2011 12:37:41 PM  
**Location:** 1028 Chili Ave Rochester, NY 14611-2808

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJJP  
**Description:** Real estate acquisition

**Initial Funding Date:** 10/05/2010  
**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0



Black/African American & White: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting      \$0.00



**PGM Year:** 2007  
**Project:** 0028 - RESIDENTIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9174 - 66 Hempel St

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 66 Hempel St Rochester, NY 14605-1673      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH  
**Description:**

**Initial Funding Date:** 10/12/2010  
**Financing**  
 Funded Amount: 2,695.00  
 Drawn Thru Program Year: 2,695.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2010 \$0.00

**PGM Year:** 2009  
**Project:** 0003 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9175 - 104 Hampden Rd

**Status:** Open  
**Location:** 104 Hampden Rd Rochester, NY 14610-1036

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/12/2010

**Financing**  
 Funded Amount: 1,400.00  
 Drawn Thru Program Year: 1,400.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/Afr. American: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 Year # Benefiting 2010 \$0.00

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9193 - Ferris Agency, Inc

**Status:** Completed 10/26/2011 12:00:00 AM  
**Location:** 1460 Lyell Ave Rochester, NY 14606-2140

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 10/13/2010  
**Financing:** Small business assistance grant for advertising.

Funded Amount: 4,885.61  
 Drawn Thru Program Year: 4,885.61  
 Drawn In Program Year: 400.00

**Proposed Accomplishments**  
 Businesses : 1

Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2006

**Project:** 0096 - Challenged Streets Initiative Fund

**IDIS Activity:** 9197 - Diamond Place

**Status:** Completed 12/5/2011 12:00:00 AM  
**Location:** 360 Webster Ave Rochester, NY 14609-4707

**Initial Funding Date:** 10/15/2010

**Financing**

Funded Amount: 5,400.00

Drawn Thru Program Year: 5,400.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 883

Total Population in Service Area: 883

Census Tract Percent Low / Mod: 83.90

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Public Facilities and Improvement  
(General) (03)

**Description:**

Sidewalk and Driveway Apron improvements at 4,9,10,15,21 Diamond Place

**National Objective:** LMA

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND

**IDIS Activity:** 9201 - 17 Straub Street

**Status:** Completed 8/6/2012 2:50:14 PM  
**Location:** 17 Straub St Rochester, NY 14613-1918

**Initial Funding Date:** 10/21/2010

**Financing**

Funded Amount: 29,179.00

Drawn Thru Program Year: 29,179.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 698

Census Tract Percent Low / Mod: 62.30

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**Description:**

Asbestos Abatement

**National Objective:** LMA

Annual Accomplishments and Narrative

Year Benefiting

PGM Year: 2008  
Project: 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND

IDIS Activity: 9202 - 2 Lamont Place

Status: Completed 8/6/2012 2:51:15 PM  
Location: 2 Lamont Pl Rochester, NY 14609-5135

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 10/26/2010

Financing

Funded Amount: 16,356.37  
Drawn Thru Program Year: 16,356.37  
Drawn In Program Year: 2,390.00

Proposed Accomplishments

Housing Units : 1  
Total Population in Service Area: 883  
Census Tract Percent Low / Mod: 83.90

Annual Accomplishments and Narrative

Year # Benefiting

PGM Year: 2008  
Project: 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND

IDIS Activity: 9203 - 329 Jefferson Avenue

Status: Completed 8/6/2012 2:52:33 PM  
Location: 329 Jefferson Ave Rochester, NY 14611-3347

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 10/27/2010

Financing

Funded Amount: 20,815.77  
Drawn Thru Program Year: 20,815.77  
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1  
Total Population in Service Area: 779  
Census Tract Percent Low / Mod: 73.00

Annual Accomplishments and Narrative

Year # Benefitting

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9204 - 51 Clifton St

Status: Completed 8/6/2012 2:53:46 PM  
Location: 51 Clifton St Rochester, NY 14608-2114

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 10/29/2010

**Financing**

Funded Amount: 17,121.28

Drawn Thru Program Year: 17,121.28

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 779

Census Tract Percent Low / Mod: 73.00

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2006

Project: 0027 - LEAD HAZARD REDUCTION

IDIS Activity: 9205 - 12 Broezeel St

Status: Completed 8/14/2012 10:30:24 AM  
Location: 12 Broezeel St Rochester, NY 14613-1906

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 10/29/2010

**Financing**

Funded Amount: 21,960.00

Drawn Thru Program Year: 21,960.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

White:

Black/African American:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0

Asian: 0 0 0 0 0 0 0 0  
 American n/Alaskan Native: 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 0 0 1 0

Female-headed Households: 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefitting	Lead Rehab
2011	1	Lead Rehab

**PGM Year:** 2008

**Project:** 0005 - HOUSING DEVELOPEMENT FUND

**IDIS Activity:** 9206 - 99 Weld St

**Status:** Completed 8/14/2012 10:39:27 AM  
**Location:** 99 Weld St Rochester, NY 14605-2664

**Initial Funding Date:** 10/29/2010

**Financing**

Funded Amount: 7,830.00  
 Drawn Thru Program Year: 7,830.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** Rehab  
**National Objective:** LMH

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010	1	Rehabbed 1 unit

PGM Year: 2007

Project: 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT

IDIS Activity: 9208 - FIS - Moderate Rehab Program

Status: Open

Location: 275 Driving Park Ave 275 Driving Park Rochester, NY 14613-1944

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/08/2010

Financing Description: FIS Moderate Rehab Program

Funded Amount: 752,002.00

Drawn Thru Program Year: 118,170.00



Drawn Program Year: 0.00

Proposed Accomplishments

Housing Units: 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	2	2	3	2	0	0
Black/African American:	2	0	7	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>9</b>	<b>2</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	1	3	4	0
Moderate	2	4	6	0
Non Low Moderate	0	0	0	0
Total	3	9	12	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	12	Exterior & Security Improvements

PGM Year: 2010

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9209 - Latmat, Inc DBA L&M Lanes

Status: Completed 2/3/2012 12:00:00 AM

Location: 873 Merchants Rd Rochester, NY 14609-5346

Objective: Create economic opportunities

Outcome: Sustainability

Initial Funding Date: 11/01/2010

Financing

Funded Amount: 7,000.00

Drawn Thru Program Year: 7,000.00

Drawn In Program Year: 2,000.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010

Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9211 - 337 Scio Street

Status: Completed 8/6/2012 3:05:36 PM

Location: 337 Scio St Rochester, NY 14605-2625

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 11/08/2010

Financing

Funded Amount: 27,299.98

Drawn Thru Program Year: 27,299.98

Drawn In Program Year: 4,174.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 654

Census Tract Percent Low / Mod: 88.50

Description: Asbestos Abatement

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2006

Project: 0094 - CHALLENGED STREETS INITIATIVE

IDIS Activity: 9213 - 28 Webster Crescent

Status: Open

Location: 28 Webster Cres Rochester, NY 14609-5143

Objective: Provide decent affordable housing

Outcome: Affordability

**Initial Funding Date:** 11/10/2010  
**Financing:**  
 Funded Amount: 14,500.00  
 Drawn Thru Program Year: 14,500.00  
 Drawn In Program Year: 0.00

**Description:**  
 Challenged Streets

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2010 \$0.00

**PGM Year:** 2006  
**Project:** 0094 - CHALLENGED STREETS INITIATIVE  
**IDIS Activity:** 9214 - 4 Diamond Place

**Status:** Open  
**Location:** 4 Diamond Pl Rochester, NY 14609-5149

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Initial Funding Date:** 11/10/2010

**Financing**

Funded Amount: 7,600.00  
 Drawn Thru Program Year: 7,600.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      Benefiting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9215 - Clinton & Ralston Auto Repair

**Status:** Open  
**Location:** 320 Driving Park Ave Rochester, NY 14613-1908

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Grant-architect services  
**National Objective:** LMA

**Initial Funding Date:** 11/10/2010  
**Financing**  
 Funded Amount: 7,000.00  
 Drawn Thru Program Year: 375.00  
 Drawn In Program Year: 250.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 2,948  
 Census Tract Percent Low / Mod: 71.00

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND  
**IDIS Activity:** 9216 - 140 Weld Street

**Status:** Open  
**Location:** 140 Weld St Rochester, NY 14605-2652

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** Lead ProgramRehab  
**National Objective:** LMH

**Initial Funding Date:** 11/10/2010  
**Financing**  
 Funded Amount: 17,442.00  
 Drawn Thru Program Year: 17,442.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 2

**Actual Accomplishments**  
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9217 - Rochester Wood Fired, Inc.

**Status:** Completed 1/9/2012 12:00:00 AM  
**Location:** 573 S Clinton Ave Rochester, NY 14620-1131

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 11/10/2010  
**Financing**  
 Funded Amount: 2,812.50  
 Drawn Thru Program Year: 2,812.50  
 Drawn In Program Year: 0.00

**Description:**  
 Small Business Grant

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9218 - Brothers Collision & Mechanical

Status: Completed 12/23/2011 1:27:55 PM  
Location: 4401 Lake Ave Rochester, NY 14612-4836

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 11/10/2010

Financing: Small Business Grant

Funded Amount: 7,000.00  
Drawn Thru Program Year: 7,000.00  
Drawn In Program Year: 169.89

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,679  
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9219 - Railway Station Diner

Status: Completed 8/14/2012 9:58:40 AM  
Location: 836 W Ridge Rd Rochester, NY 14615-2827

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 11/10/2010

Financing: Small Business Grant

Funded Amount: 2,862.00  
Drawn Thru Program Year: 2,862.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 5,373  
Census Tract Percent Low / Mod: 51.20

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008  
 Project: 0008 - RENTAL MARKET FUND  
 IDIS Activity: 9223 - 27 Rainier Street

Status: Open  
 Location: 27 Rainier St Rochester, NY 14613-2309

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 11/10/2010

Financing Description: Two Family Initiative Lead Rehab

Funded Amount: 650.00  
 Drawn Thru Program Year: 650.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0



Total 0 1 1 0  
 Percent Load 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2010 1      Lead evaluation

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9226 - Greater Rochester Housing Partnership

**Status:** Completed 8/8/2012 12:01:05 PM  
**Location:** 183 E Main St Rochester, NY 14604-1612

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 12/30/2010  
**Financing**  
 Funded Amount: 80,000.00  
 Drawn Thru Program Year: 80,000.00  
 Drawn In Program Year: 6,666.63

**Description:**  
 HOME Rochester (Acquisition for Rehabilitation), Affordable Rental Housing Development, Housing Planning.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 0  
 Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9227 - BASWA

**Status:** Open  
**Location:** 540 South Ave Rochester, NY 14620-1134

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 12/15/2010

**Financing**      **Description:** Revitalization, redevelopment and economic stabilization of the south wedge business district

Funded Amount: 9,982.00  
 Drawn Thru Program Year: 9,079.00  
 Drawn In Program Year: 5,243.02

**Proposed Accomplishments**

People (General) : 3,451  
 Total Population in Service Area: 3,451  
 Census Tract Percent Low / Mod: 55.90

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009

**Project:** 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

**IDIS Activity:** 9228 - Damani Properties LLC

**Status:** Open  
**Location:** 12 Glenmore Cir Pittsford, NY 14534-2825

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 11/17/2010

**Financing**      **Description:** Targeted Business Assistance

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number as of:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

PGM Year: 2006

Project: 0094 - CHALLENGED STREETS INITIATIVE

IDIS Activity: 9229 - 25 Webster Crescent

Status: Open

Location: 25 Webster Cres Rochester, NY 14609-5142

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 11/17/2010

**Financing**

Funded Amount: 6,100.00

Drawn Thru Program Year: 6,100.00

Drawn In Program Year: 0.00

Description: Housing Rehabilitation

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 9230 - 431 Webster Ave

**Status:** Open  
**Location:** 431 Webster Ave Rochester, NY 14609-4703

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Initial Funding Date:** 11/17/2010

**Financing**      **Description:** lead abatement and rehab

Funded Amount: 38,892.00

Drawn Program Year: 38,892.00  
 Drawn Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

**PGM Year:** 2008  
**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND  
**IDIS Activity:** 9233 - 338 Webster Avenue  
**Status:** Open  
**Location:** 338 Webster Ave Rochester, NY 14609-4743  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

Initial Funding Date: 11/19/2010  
 Financed Amount: 16,470.00  
 Drawn Thru Program Year: 16,470.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2010

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9235 - Open Face Sandwich Eatery

Status: Completed 1/9/2012 12:00:00 AM  
 Location: 651 South Ave Rochester, NY 14620-1345

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 Description: Small Business grant  
 National Objective: LMA

Initial Funding Date: 11/22/2010  
 Financing  
 Funded Amount: 4,356.61  
 Drawn Thru Program Year: 4,356.61  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 2  
 Total Population in Service Area: 1,126  
 Census Tract Percent Low / Mod: 74.40

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2006  
 Project: 0096 - Challenged Streets Initiative Fund  
 IDIS Activity: 9238 - Challenge Street - Admin

Status: Open  
 Location: 360 Webster Ave Rochester, NY 14609-4707

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
 Description: Admin Fee  
 National Objective: LMH

Initial Funding Date: 11/24/2010  
 Financing  
 Funded Amount: 16,715.80  
 Drawn Thru Program Year: 16,715.80  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

**PGM Year:** 2010  
**Project:** 0006 - NEIGHBORHOOD AND BUSINESS PROGRAM DELIVERY  
**IDIS Activity:** 9239 - Neighborhood & Business Program Delivery 2010

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 30 Church St Rochester, NY 14614-1206      **Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 11/24/2010  
**Financing**  
 Funded Amount: 1,166,438.04  
 Drawn Thru Program Year: 1,166,438.04  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0



American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9240 - Planning

Status: Completed 4/23/2012 12:00:00 AM  
 Location:

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)      **National Objective:**

**Initial Funding Date:** 11/24/2010  
**Financing**  
 Funded Amount: 267,369.37  
 Drawn Thru Program Year: 267,369.37  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
**Actual Accomplishments**  
*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0022 - PROGRAM MANAGEMENT STAFF  
**IDIS Activity:** 9241 - Program Management

**Status:** Completed 4/23/2012 12:00:00 AM  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**  
**Description:**  
 Program Management

**Initial Funding Date:** 11/24/2010  
**Financing**  
 Funded Amount: 100,957.51  
 Drawn Thru Program Year: 100,957.51  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian Whi\* 0 0 0 0 0 0  
 Black/Afri 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0021 - INDIRECT COSTS - UNALLOCATED STAFF  
**IDIS Activity:** 9242 - Indirect Costs

**Status:** Completed 4/23/2012 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Indirect Costs (21B)      **National Objective:**

**Initial Funding Date:** 11/29/2010  
**Financing Description:** Indirect Costs

Funded Amount: 429,905.58  
 Drawn Thru Program Year: 429,905.58  
 Drawn in Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & White: 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0  
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9243 - Ziyad Mini Market

**Status:** Open  
**Location:** 536 Jay St Rochester, NY 14611-1342

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 11/30/2010  
**Financing**  
 Funded Amount: 2,000.00  
 Drawn Thru Program Year: 1,948.97  
 Drawn In Program Year: 0.00

**Description:**  
 Small Business Matching Grant

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PGM Year: 2006

Project: 0096 - Challenged Streets Initiative Fund

IDIS Activity: 9245 - 30 Melville Street

Status: Open  
Location: 30 Melville St Rochester, NY 14609-5139

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Public Facilities and Improvement (General) (03)  
National Objective: LMH

Initial Funding Date: 12/01/2010

Financing

Funded Amount: 8,390.00  
Drawn Thru Program Year: 8,390.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND

IDIS Activity: 9246 - 202 Weyl Street

Status: Open  
 Location: 202 Weyl St Rochester, NY 14621-3620

Objective: Provide decent affordable housing  
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH  
 (14)

Initial Funding Date: 12/01/2010

Financing Description: Lead Program/Rehab

Funded Amount: 2,430.00

Drawn Thru Program Year: 2,430.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0  
 Percent L od 0

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2006  
**Project:** 0075 - JOB CREATION SUPPORT / YOUTH ASSET DEVELOPMENT  
**IDIS Activity:** 9247 - MCC Summer Youth Sports Camp

**Status:** Completed 8/13/2012 9:42:58 AM  
**Location:** 1349 South Ave Rochester, NY 14620-2818

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 12/01/2010

**Description:**  
 Summer of Opportunity Program - MCC Summer Sports Camp

**Financing**  
 Funded Amount: 9,638.85  
 Drawn Thru Program Year: 9,638.85  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 254

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	32
Black/African American:	0	0	0	0	0	0	185	39
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>71</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0 254  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 254  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
 2010 254 served 254 people

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9248 - 15 Clifton Street

**Status:** Completed 8/8/2012 12:28:23 PM  
**Location:** 15 Clifton St Rochester, NY 14608-2111

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Initial Funding Date:** 12/01/2010

**Financing**      **Description:**  
 Funded Amount: 46,350.00      Lead Program/Rehab  
 Drawn Thru Program Year: 46,350.00  
 Drawn In Program Year: 45,700.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	1		1		2		2	



Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	2	Housing Rehab

PGM Year: 2007

Project: 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT

IDIS Activity: 9249 - 247 Jefferson Avenue

Status: Open  
 Location: 247 Jefferson Ave Rochester, NY 14611-3228

Objective: Provide decent affordable housing  
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)

National Objective: LMH

Initial Funding Date: 12/01/2010

Financing: Lead Program/Rehab

Funded Amount: 52,500.00

Drawn Thru Program Year: 45,050.00

Drawn In Program Year: 44,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

**Total:** 2 0 0 0 2 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2010 1 Housing Rehab



**PGM Year:** 2007  
**Project:** 0020 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 9251 - 235 Troup Street

**Status:** Completed 8/9/2012 3:37:15 PM  
**Location:** 235 Troup St Rochester, NY 14608-2037  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** Lead Program Rehab  
**National Objective:** LM/H

**Initial Funding Date:** 12/01/2010  
**Financing**  
 Funded Amount: 13,600.00  
 Drawn Thru Program Year: 13,600.00  
 Drawn In Program Year: 12,950.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

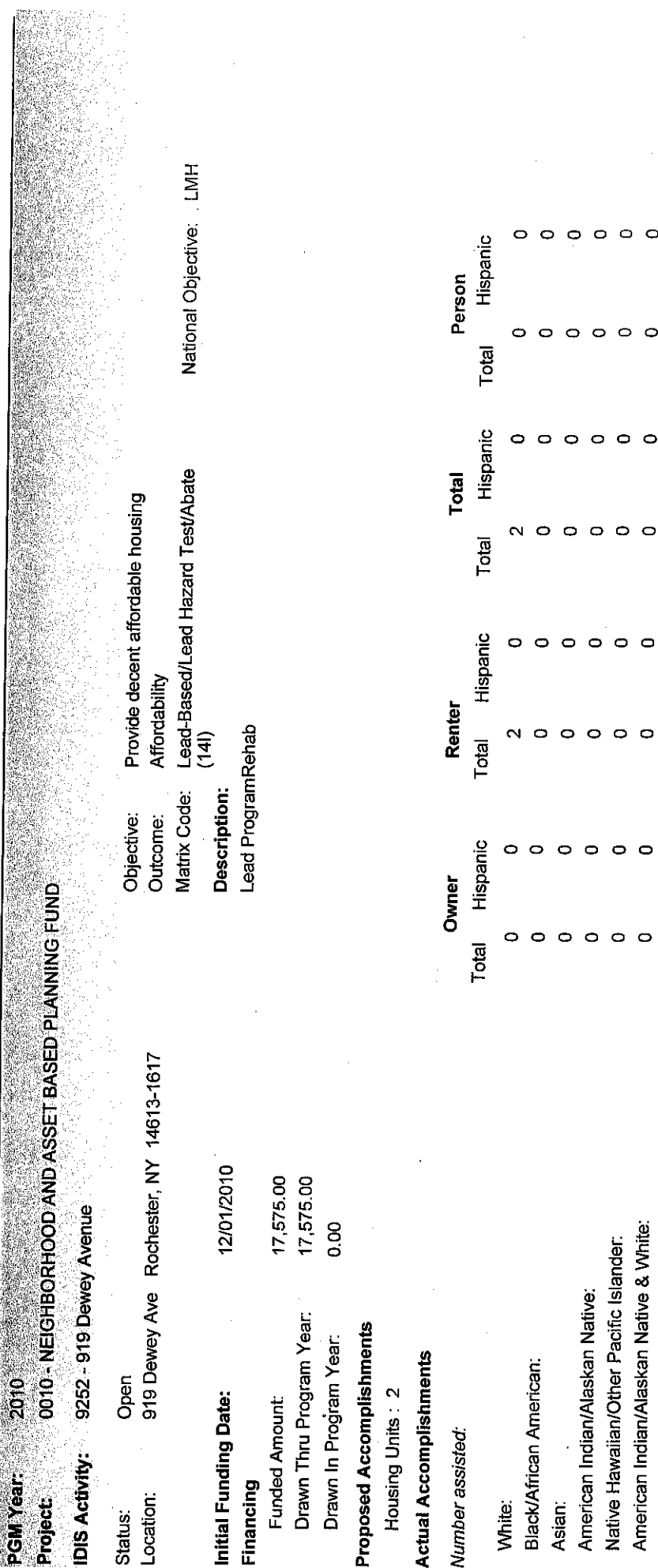
Other multiple: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 1 0 2 0 0  
 Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	1	1	2	0
Percent Low/Mod	100.0%	0.0%	50.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting 2010 1 Housing Rehab



**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9252 - 919 Dewey Avenue

**Status:** Open  
**Location:** 919 Dewey Ave Rochester, NY 14613-1617

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** Lead Program Rehab  
**National Objective:** LMH

**Initial Funding Date:** 12/01/2010  
**Financing**  
 Funded Amount: 17,575.00  
 Drawn Thru Program Year: 17,575.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 2 0 2 0 0  
 Female-headed Households: 0 1 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting 2  
 2010 2 lead rehab

**PGM Year:** 2007  
**Project:** 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT  
**IDIS Activity:** 9253 - 53 Clifton Street

**Status:** Completed 4/20/2012 12:00:00 AM  
**Location:** 53 Clifton St Rochester, NY 14608-2114

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14t)  
**Description:** Lead ProgramRehab  
**National Objective:** LMH

**Initial Funding Date:** 12/01/2010  
**Financing**  
 Funded Amount: 8,737.00  
 Drawn Thru Program Year: 8,737.00  
 Drawn In Program Year: 8,197.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native: 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 2 0 2 0 0

Female-headed Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**

Year # Benefiting Accomplishment Narrative  
 2010 1 Housing Rehab

**PGM Year:** 2007  
**Project:** 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT  
**IDJS Activity:** 9254 - 68 Rosewood Terrace

**Status:** Completed 4/20/2012 12:00:00 AM  
**Location:** 68 Rosewood Ter Rochester, NY 14609-4927

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Program/Rehab  
**National Objective:** LMH

**Initial Funding Date:** 12/01/2010  
**Financing**  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 19,450.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:  

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	2	2	0	2	0	2	0
0	1	1	0	1	0	1	0

White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American: 1 0 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting 2011 \$0.00

PGM Year: 2007  
 Project: 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT  
 IDIS Activity: 9255 - 345 Jefferson Avenue

Status: Completed 6/20/2012 12:54:31 PM  
 Location: 345 Jefferson Ave Rochester, NY 14611-3348

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH  
 Description: Lead Program/Rehab

Initial Funding Date: 12/01/2010  
 Financing  
 Funded Amount: 13,301.00  
 Drawn Thru Program Year: 13,301.00  
 Drawn In Program Year: 12,751.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010	1	Housing Rehab

**PGM Year:** 2007  
**Project:** 0028 - RESIDENTIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9256 - 22 Clifton Street

**Status:** Canceled 7/24/2012 12:00:00 AM  
**Location:** 22 Clifton St Rochester, NY 14608-2115

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/03/2010

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00

**Description:**  
 Emergency Assistance Repair Program

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2009

Project: 0005 - HOMEOWNERSHIP FUND

IDIS Activity: 9259 - Homebuyer Education

Status: Open

Location: 570 South Ave 570 South Avenue Rochester, NY 14620-1337

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC



Initial Fund Date: 12/10/2010  
 Financing  
 Funded Amount: 15,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Description:  
 PRE-AL MOST POST-PURCHASE EDUCATION SERVICES PROVIDED TO BUYER PARTICIPANTS

Proposed Accomplishments  
 Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	1
Black/African American:	0	0	0	0	0	0	179	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	20
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	28	6
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328</b>	<b>27</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	95
Moderate	0	0	0	114
Non Low Moderate	0	0	0	49
Total	0	0	0	328
Percent Low/Mod				85.1%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	328	Homebuyer Education July - October 2010

PGM Year: 2010  
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
 IDIS Activity: 9263 - Swan Market

Status: Completed 8/7/2012 4:17:10 PM

Objective: Create economic opportunities

Location: 231 Parsells Ave Rochester, NY 14609-5203

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMA

Initial Funding Date: 12/09/2010

Financing  
Funded Amount: 2,929.60  
Drawn Thru Program Year: 2,929.60  
Drawn In Program Year: 483.97

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010  
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9264 - Kevin & Russ Driveway Sealing

Status: Open  
Location: 150 Palm St Rochester, NY 14615-2912

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMJJP

Initial Funding Date: 12/09/2010

Financing  
Funded Amount: 10,000.00  
Drawn Thru Program Year: 9,835.70  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multiple: 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 2 0  
 Female-headed Households: 0 0 0 0 0 0 0 0 0 2 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2010 \$0.00

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9265 - El Pilon Crifollo

**Status:** Completed 2/8/2012 12:00:00 AM  
**Location:** 1038 Clinton Ave N Rochester, NY 14621-4408

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA

**Initial Funding Date:** 12/09/2010  
**Financing**

Funded Amount: 2,344.88  
 Drawn Thru Program Year: 2,344.88  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 3,679  
 Census Tract Percent Low / Mod: 57.00

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009  
**Project:** 0063 - Demolition Fund  
**IDIS Activity:** 9266 - 109 Columbia Avenue

Status: Open  
 Location: PO Box 200385 PO Box 200385 Pittsburgh, PA 15251-0385

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 12/10/2010

Description: Asbestos Abatement

Financing  
 Funded Amount: 22,488.48  
 Drawn Thru Program Year: 21,448.48  
 Drawn In Program Year: 4,160.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9268 - Revolving Loan Fund Program - Staff

Status: Open  
 Location: 570 South Ave Rochester, NY 14620-1337

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/28/2010

Description: Administration of revolving loan fund

Financing  
 Funded Amount: 54,999.96  
 Drawn Thru Program Year: 54,999.96  
 Drawn In Program Year: 4,583.33

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0

**Total:** 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 Year # Benefitting  
 2010 Administration of revolving loan fund.

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9269 - Salvatore's Pizza

Status: Completed 12/19/2011 11:41:22 AM  
 Location: 149 E Ridge Rd Rochester, NY 14621-1301

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching grant  
**National Objective:** LMA

**Initial Funding Date:** 12/13/2010

**Financing**

Funded Amount:	10,000.00
Drawn Thru Program Year:	10,000.00
Drawn In Program Year:	8,130.00

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**  
 Year # Benefitting  
 2010 Administration of revolving loan fund.

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9272 - South Clinton Merchants Association

Status: Canceled 8/7/2012 4:18:04 PM  
 Location: 919 S Clinton Ave Rochester, NY 14620-1452

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

Initial Funding Date: 12/13/2010

Description: Promotion

Financing

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 895  
Census Tract Percent Low / Mod: 53.70

Annual Accomplishments

Year # Benefiting

PGM Year: 2010

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9274 - Historic Houseparts

Status: Completed 3/7/2012 12:00:00 AM  
Location: 540 South Ave Rochester, NY 14620-1134

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMA

Initial Funding Date: 12/15/2010

Description: Small Business Matching Grant

Financing

Funded Amount: 3,384.62  
Drawn Thru Program Year: 3,384.62  
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefiting

PGM Year: 2010

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9275 - Hudson Avenue Business Association

Status: Completed 4/23/2012 12:00:00 AM  
Location: 1055 Hudson Ave Rochester, NY 14621-3501

Objective: Create suitable living environments  
Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement  
(General) (03)

National Objective: LMA

Initial Funding Date: 12/15/2010

**Financing**

Funded Amount: 4,242.20  
Drawn Thru Program Year: 4,242.20  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 1  
Total Population in Service Area: 2,554  
Census Tract Percent Low / Mod: 79.20

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009

**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9276 - 214-216 Avenue A

Status: Completed 8/6/2012 3:07:15 PM  
Location: 214 Avenue A Rochester, NY 14621-4434

Objective: Create suitable living environments  
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)      National Objective: LMA

**Initial Funding Date:** 12/16/2010

**Financing**

Funded Amount: 24,954.46  
Drawn Thru Program Year: 24,954.46  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 766  
Census Tract Percent Low / Mod: 83.40

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND

**IDIS Activity:** 9277 - Paradigm Environmental - Asbestos Air

Status: Completed 8/6/2012 3:09:21 PM  
Location: 179 Lake Ave Rochester, NY 14608-1234

Objective: Create suitable living environments  
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)      National Objective: LMA

**Initial Funding Date:** 12/16/2010  
**Financing:** Asbestos Air Monitoring

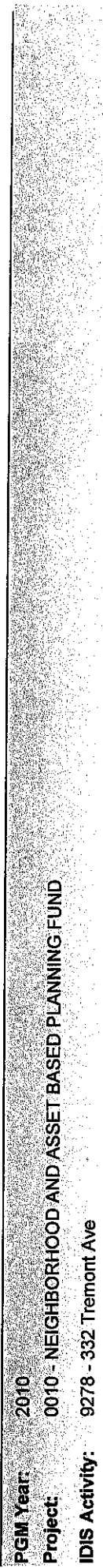
Funded Amount: 7,180.00  
 Drawn Thru Program Year: 7,180.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 3  
 Total Population in Service Area: 1,280  
 Census Tract Percent Low / Mod: 87.90

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting



**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9278 - 332 Tremont Ave

**Status:** Completed 8/9/2012 9:27:12 AM  
**Location:** 332 Tremont St Rochester, NY 14608-2316

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Program/Rehab  
**National Objective:** LMH

**Initial Funding Date:** 12/16/2010

**Financing**  
 Funded Amount: 650.00  
 Drawn Thru Program Year: 650.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



**Total:** 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9279 - 99 Copeland Street

**Status:** Open      **Objective:** Provide decent affordable housing

**Location:** 99 Copeland St Rochester, NY 14609-4735      **Outcome:** Affordability

**Matrix Code:** Lead-Based/Lead Hazard Test/Abate      **National Objective:** LMH

**Description:** (14)

**Lead Program/Rehab**

**Initial Funding Date:** 12/16/2010

**Financing**

Funded Amount: 650.00

Drawn Thru Program Year: 650.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	0	0	0	0

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2010 risk assessment

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9281 - 7 1/2 Vetter St

Status: Open  
 Location: 7 1/2 Vetter St Rochester, NY 14605-2351

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 Description: Lead Program Rehab  
 National Objective: LMH

**Initial Funding Date:** 12/16/2010

**Financing**  
 Funded Amount: 750.00  
 Drawn Thru Program Year: 750.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0  
 Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	Risk assessment
2010		

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9282 - 136-138 Woodward St

**Status:** Open  
**Location:** 136 Woodward St Rochester, NY 14605-2656  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate  
**National Objective:** LMH

**Initial Funding Date:** 12/16/2010  
**Financing**

Funded Amount:	650.00
Drawn Thru Program Year:	650.00
Drawn In Program Year:	0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting 2010 Risk assessment

**FGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 9285 - 103 Weld St

**Status:** Open  
**Location:** 103 Weld St Rochester, NY 14605-2650

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** lead abatement and rehab  
**National Objective:** LMH

**Initial Funding Date:** 12/20/2010  
**Financing**  
 Funded Amount: 22,394.00  
 Drawn Thru Program Year: 16,112.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

**PGM Year:** 2008  
**Project:** 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG.  
**IDIS Activity:** 9290 - Gigstone LLC d/b/a Tala Vera

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**Status:** Completed 4/23/2012 12:00:00 AM  
**Location:** 155 State St Rochester, NY 14614-1301

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Grant  
**National Objective:** LMA

**Initial Funding Date:** 12/22/2010

**Financing**  
Funded Amount: 8,644.18  
Drawn Thru Program Year: 8,644.18  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Businesses : 1  
Total Population in Service Area: 210,306

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2004  
**Project:** 0143 - MAIN STREET ASSISTANCE  
**IDIS Activity:** 9291 - Gigstone LLC, d/b/a Tala Vera

**Status:** Completed 6/15/2012 12:00:00 AM  
**Location:** 155 State St Rochester, NY 14614-1301

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJP

**Initial Funding Date:** 12/22/2010  
**Financing:** Main Street Assistance Program - Working Capital

**Funded Amount:** 10,000.00  
**Drawn Thru Program Year:** 10,000.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6

Non Low Income Rate 0 0 0 0  
Total 0 0 0 6  
Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
2010 FF&E and working capital for new restaurant

**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 9293 - MOKA

**Status:** Completed 8/8/2012 9:44:13 AM  
**Location:** 45 Webster Ave Rochester, NY 14609-6201

**Initial Funding Date:** 01/12/2011  
**Financing**  
Funded Amount: 20,696.37  
Drawn Thru Program Year: 20,696.37  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
People (General) : 606  
Total Population in Service Area: 606  
Census Tract Percent Low / Mod: 93.10

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**Description:** Focused Investment Strategy - Community Garden

National Objective: LMA

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 9294 - 26 Kosciusko Street

**Status:** Open  
**Location:** 26 Kosciusko St Rochester, NY 14621-3710

**Initial Funding Date:** 12/27/2010  
**Financing**  
Funded Amount: 550.00  
Drawn Thru Program Year: 550.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Housing Units : 1

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (141)  
**Description:** Lead Based Paint Risk Assessment

National Objective: LMH

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting 2010 Lead Based Paint Risk Assessment

PGIM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9295 - 23 Winterroth Street

Status: Open  
 Location: 23 Winterroth St Rochester, NY 14609-4029

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
 National Objective: LMH  
 Description:  
 Lead Based PaintRisk Assessment

Initial Funding Date: 12/27/2010

Financing  
 Funded Amount: 675.00  
 Drawn Thru Program Year: 675.00



Drawn Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010		Lead Based Paint Risk Assessment

**PGM Year:** 2010

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9296 - 13 Straub Street

Status: Open  
Location: 13 Straub St Rochester, NY 14613-1918

Objective: Provide decent affordable housing  
Outcome: Affordability

Initial Funding Date: 12/27/2010

Financing: Funded Amount: 550.00

Drawn Thru Program Year: 550.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010		Lead Based Paint Risk Assessment

PGM Year: 2010

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9297 - 174 Springfield Avenue

Status: Open  
Location: 174 Springfield Ave Rochester, NY 14609-3611

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
National Objective: LMH

Initial Funding Date: 12/27/2010

Financing Description: Lead Based Paint Risk Assessment

Funded Amount: 725.00

Drawn Thru Program Year: 725.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0	

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting 2010  
 2010 Lead Based Paint Risk Assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9298 - 383 Ames Street

**Status:** Open  
**Location:** 383 Ames St Rochester, NY 14611-1224

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**National Objective:** LMH

**Initial Funding Date:** 12/27/2010  
**Description:** Lead Based Paint Risk Assessment

**Financing**  
 Funded Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

PR03 - RO TER

Total 0 0 0 0 0

Percent L od 0 0 0 0 0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010 Lead Based Paint Risk Assessment

PGM Year: 2010

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9299 - 327-329 Seyle Terrace

Status: Completed 2/15/2012 12:00:00 AM  
Location: 327 Seyle Ter Rochester, NY 14613-1623

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
National Objective: LMH

Initial Funding Date: 12/27/2010  
Description: Lead Based Paint Risk Assessment

Financing  
Funded Amount: 42,306.00  
Drawn Thru Program Year: 42,306.00  
Drawn In Program Year: 41,631.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0

Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting  
 2010      2      Rehab

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9300 - 14 Broezel Street

**Status:** Open  
**Location:** 14 Broezel St Rochester, NY 14613-1906

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (141)  
**National Objective:** LMH

**Initial Funding Date:** 12/27/2010  
**Financing**      **Description:**  
 Funded Amount: 675.00      Lead Based Paint Risk Assessment  
 Drawn Thru Program Year: 675.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Lead Based Paint Risk Assessment

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9301 - 447-449 Arnett Blvd

Status: Open  
 Location: 447 Arnett Blvd Rochester, NY 14619-1158

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
 National Objective: LMH

Initial Funding Date: 12/27/2010

Financing: Lead Based Paint Risk Assessment

Funded Amount: 675.00  
 Drawn Thru Program Year: 675.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9302 - 648 Maple Street

**Status:** Open  
**Location:** 648 Maple St Rochester, NY 14611-1726

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Initial Funding Date:** 12/27/2010

**Financing**  
 Funded Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 Year # Benefiting 2010  
 Accomplishment Narrative  
 Lead Based Paint Risk Assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9303 - 60 Clifton Street

**Status:** Open  
**Location:** 60 Clifton St Rochester, NY 14608-2118

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Based Paint Risk Assessment  
**National Objective:** LMH

**Initial Funding Date:** 12/27/2010  
**Financing**  
 Funded Amount: 675.00  
 Drawn Thru Program Year: 675.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2010 Lead Based Paint Risj Assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9307 - 310 Selye Terrace

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 310 Selye Ter Rochester, NY 14613-1624      **Outcome:** Sustainability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate      **National Objective:** LMH  
**Description:** (14I)  
 Lead Based Paint Risk Assessments

**Initial Funding Date:** 12/27/2010  
**Financing**  
 Funded Amount: 20,519.00  
 Drawn Thru Program Year: 10,794.00  
 Drawn In Program Year: 10,000.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>										
Extremely Low	Owner	Renter	Total	Person						
	1	0	1	0						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	1	0	1	0						
Percent Low/Mod	100.0%		100.0%							

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year # Benefiting      2011 1      Lead abatement

**PGM Year:** 2007  
**Project:** 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT  
**IDIS Activity:** 9308 - 293 Jefferson Avenue

**Status:** Completed 8/9/2012 3:36:35 PM  
**Location:** 293 Jefferson Ave Rochester, NY 14611-3303

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (141)  
**Description:** 293 Jefferson Avenue  
**National Objective:** LMH

**Initial Funding Date:** 12/27/2010  
**Financing**  
 Funded Amount: 22,500.00  
 Drawn Thru Program Year: 22,500.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Total	Hispanic	Total	Total	Hispanic	Total

White: 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American: 1 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 0 0 0 0 0 1 0

Female-headed Households: 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting 2010 Lead Based Paint Risk Assessment

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9309 - 394 Webster Avenue

Status: Completed 12/19/2011 12:00:00 AM  
 Location: 394 Webster Ave Rochester, NY 14609-4707

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH  
 Description: Lead Based Paint Risk Assessments

Initial Funding Date: 12/27/2010  
 Financing  
 Funded Amount: 23,560.00  
 Drawn Thru Program Year: 23,560.00  
 Drawn In Program Year: 8,400.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number as of:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefitting	Accomplishment Narrative
2010	1	Lead Based Paint Risk Assessment Lead rehab

**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 9310 - 187 North Union Street

**Status:** Completed 2/21/2012 10:45:02 AM  
**Location:** 187 Union St N Rochester, NY 14605-2640

**Initial Funding Date:** 12/27/2010

**Financing**  
 Funded Amount: 24,300.00  
 Drawn Thru Program Year: 24,300.00

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** Lead Based Paint Risk Assessment

National Objective: LMH

Drawn In Program Year: 23,750.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010		Lead Based Paint Risk Assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9311 - 21 Roxborough Road

**Status:** Completed 8/8/2012 12:32:05 PM  
**Location:** 21 Roxborough Rd Rochester, NY 14619-1415

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

Initial Funding Date: 12/28/2010

**Financing**

Funded Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units: 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asiani/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	1	Lead Based Paint Risk Assessment

Status: Completed 9/6/2011 11:41:08 AM  
 Location: 111 Polaris St Rochester, NY 14606-3015  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH  
 Description: Lead Based Paint Risk Assessment

Initial Funding Date: 12/28/2010  
 Financed Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Housing Units : 1

Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 1

Income Category:	Owner		Renter		Total	
	Total	Person	Total	Person	Total	Person
Extremely Low	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0
Moderate	1	0	0	0	1	0
Non Low Moderate	0	0	0	0	0	0
Total	1	0	0	0	1	0
Percent Low/Mod	100.0%				100.0%	



**Annual Accomplishments**      **Accomplishment Narrative**

Year Benefiting  
2010      1      Lead Based Paint Risk Assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9313 - 47 Rosewood Terrace

**Status:** Open  
**Location:** 47 Rosewood Ter Rochester, NY 14609-4923

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Based Paint Risk Assessment  
**National Objective:** LMH

**Initial Funding Date:** 12/28/2010

**Financing**  
Funded Amount: 550.00  
Drawn Thru Program Year: 550.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0  
 Percent Low/Mod 0

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9314 - 374-376 Driving Park

**Status:** Completed 8/8/2012 12:34:06 PM  
**Location:** 374 Driving Park Ave Rochester, NY 14613-1930

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14i)  
**National Objective:** LMH

**Initial Funding Date:** 12/28/2010  
**Financing**  
 Funded Amount: 26,531.00  
 Drawn Thru Program Year: 26,531.00  
 Drawn In Program Year: 25,856.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0

Moderate 0 0 0  
 Non Low rate 0 0 0  
 Total 0 2 2  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
 2010 2 Rehab

**PGM Year:** 2010

**Project:** 0007 - HOMEOWNERSHIP FUND

**IDIS Activity:** 9317 - Housing Council - Foreclosure Prevention & Predatory Lending

**Status:** Completed 4/23/2012 12:00:00 AM  
**Location:** 75 College Ave Rochester, NY 14607-1009

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 02/08/2011

**Financing**      **Description:**

Funded Amount: 334,998.99

Drawn Thru Program Year: 334,998.99

Drawn In Program Year: 58,828.08

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	43
Black/African American:	0	0	0	0	0	0	413	2
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674</b>	<b>55</b>
Female-headed Households:	0		0		0			

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	185
Moderate	0	0	0	269
Non Low Moderate	0	0	0	68
Total	0	0	0	674
Percent Low/Mod				89.9%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	332	Assisted 308 People

PGM Year: 2010

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9318 - Rochester Housing Dev. Fund Corp

Status: Completed 7/20/2012 12:00:00 AM  
 Location: 183 E Main St Rochester, NY 14604-1612

Objective: Provide decent affordable housing  
 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/28/2010

Financing

Funded Amount: 186,000.00  
 Drawn Thru Program Year: 186,000.00  
 Drawn In Program Year: 15,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female- 1 Households: 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2010

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9322 - El Coqui

Status: Completed 4/20/2012 12:00:00 AM

Location: 1182 Dewey Ave Rochester, NY 14613-1321

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMA

Initial Funding Date: 01/25/2011

Financing

Funded Amount: 4,185.44

Drawn Thru Program Year: 4,185.44

Drawn In Program Year: 317.44

Description:

Small Business Matching Grant

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9324 - 545 Cofax, Inc.

Status: Open

Location: 1121 Lexington Ave Rochester, NY 14606-2903

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMJP

Initial Funding Date: 01/03/2011

Financing

Real Estate Acquisition

PR03 - ROCHESTER

Funded Amount: 400,000.00  
 Drawn Thru Program Year: 300,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>1</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010		Real Estate Acquisition

PGM Year: 2010  
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
 IDIS Activity: 9325 - Canopy Coin Laundry

Status: Completed 6/15/2012 12:00:00 AM  
 Location: 92 Genesee St Rochester, NY 14611-3202

Objective: Create economic opportunities  
 Outcome: Sustainability

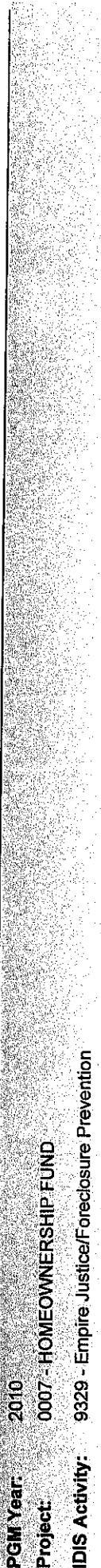
**Initial Funding Date:** 01/04/2011  
**Financing**  
 Funded Amount: 3,942.02  
 Drawn Thru Program Year: 3,942.02  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 744  
 Census Tract Percent Low / Mod: 80.80

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting



**PGM Year:** 2010

**Project:** 0007 - HOMEOWNERSHIP FUND

**IDIS Activity:** 9329 - Empire Justice/Foreclosure Prevention

**Status:** Completed 8/8/2012 12:23:44 PM  
**Location:** 1 W Main St Rochester, NY 14614-1418

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Legal Services (05C)

National Objective: LMC

**Initial Funding Date:** 01/05/2011  
**Financing**  
 Funded Amount: 39,999.00  
 Drawn Thru Program Year: 39,999.00  
 Drawn In Program Year: 10,026.00

**Description:**  
 Foreclosure Prevention Services

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 10 0  
 Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	10
Percent Low/Mod				90.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting 2011 \$0.00

**PGM Year:** 2010  
**Project:** 0007 - HOMEOWNERSHIP FUND  
**IDIS Activity:** 9330 - Empire Justice/Monitoring

**Status:** Completed 8/3/2012 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**  
**Description:**  
 Fair Lending/Housing - monitoring and analysis services

**Initial Funding Date:** 01/05/2011  
**Financing**  
 Funded Amount: 66,311.00  
 Drawn Thru Program Year: 66,311.00  
 Drawn In Program Year: 16,560.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0



American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
**Total:** 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0008 - RENTAL MARKET FUND  
**IDIS Activity:** 9331 - Legal Aid Society

**Status:** Completed 8/3/2012 12:00:00 AM  
**Location:** 1 W Main St Rochester, NY 14614-1418

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Tenant/Landlord Counseling (05K)      **National Objective:** LMC

**Description:**  
 Providing advisory services and training for landlords and legal services for low and lowmod income tenants

**Initial Funding Date:** 01/05/2011

**Financing**  
 Funded Amount: 170,000.00  
 Drawn Thru Program Year: 170,000.00  
 Drawn In Program Year: 44,405.95

**Proposed Accomplishments**  
 People (General) : 150

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 23  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 38  
 Female-headed Households: 0

**Income Category:**  
 Extremely Low **Owner** 0 **Renter** 0 **Total** 0 **Person** 319  
 Low Mod 0 0 0 12  
 Moderate 0 0 0 3  
 Non Low Moderate 0 0 0 0  
**Total** 0 0 0 334  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

Year # Benefiting 2011 \$0.00

**PGM Year:** 2006  
**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND  
**IDIS Activity:** 9332 - 368 - 370 Scio St

**Status:** Completed 8/6/2012 3:12:41 PM  
**Location:** 368 Scio St Rochester, NY 14605-2632

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 01/06/2011

**Description:**

Demo - asbestos survey

**Financing**

Funded Amount: 11,455.00  
 Drawn Thru Program Year: 11,455.00  
 Drawn In Program Year: 6,695.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 882  
 Census Tract Percent Low / Mod: 91.30

**Annual Accomplishments**

Year # Benefiting

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 9333 - 57 Rosewood Ter

Status: Completed 8/14/2012 10:48:12 AM  
Location: 57 Rosewood Ter Rochester, NY 14609-4923

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
National Objective: LMH

Initial Funding Date: 01/06/2011

Financing

Funded Amount: 25,478.00  
Drawn Thru Program Year: 25,478.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		2		2		2	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting  
2010      2      Rehab

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9335 - 119 Thurston Rd

**Status:** Open  
**Location:** 119 Thurston Rd Rochester, NY 14619-1028

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14l)  
**Description:** Leas Rehab  
**National Objective:** LMH

**Initial Funding Date:** 01/10/2011

**Financing**  
Funded Amount: 675.00  
Drawn Thru Program Year: 675.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0

Total 0 0 0 0  
 Percent L. .od

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008

**Project:** 0005 - HOUSING DEVELOPEMENT FUND

**IDIS Activity:** 9336 - 18 Bremen St

**Status:** Completed 4/20/2012 12:00:00 AM  
**Location:** 18 Bremen St Rochester, NY 14621-3506

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** lead Rehab

**National Objective:** LMH

**Initial Funding Date:** 01/10/2011

**Financing**

Funded Amount: 2,450.00  
 Drawn Thru Program Year: 2,450.00  
 Drawn In Program Year: 1,900.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1		0	0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0

Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 1 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2010 1      Lead risk assessment

**PGM Year:** 2008  
**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND  
**IDIS Activity:** 9341 - NCS Community Development Corporation

**Status:** Canceled 4/23/2012 12:00:00 AM  
**Location:** 275 Driving Park Ave Rochester, NY 14613-1944

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 01/14/2011

**Financing**      Neighborhood Planning

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 730  
 Census Tract Percent Low / Mod: 80.50

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9342 - jefferson Ave Business Association

**Status:** Canceled 4/23/2012 12:00:00 AM  
**Location:** 658 Jefferson Ave Rochester, NY 14611-3548

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)      **National Objective:** LMA

**Initial Funding Date:** 01/14/2011

**Financing**      Public Improvements

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2006  
**Project:** 0097 - Center for Teen Empowerment  
**IDIS Activity:** 9343 - Southwest Youth Organization

**Status:** Completed 8/13/2012 9:43:35 AM  
**Location:** 400 Genesee St Rochester, NY 14611-3516

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/14/2011

**Financing**      Youth empowerment through community involvement

Funded Amount: 29,600.00  
 Drawn Thru Program Year: 29,600.00  
 Drawn In Program Year: 29,600.00

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>1</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod 0 0 0 0  
 Moderate 0 0 0 41  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 41  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2010 \$0.00

**PGM Year:** 2010  
**Project:** 0003- NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9344 - Jefferson Avenue Business Association

**Status:** Completed 4/23/2012 12:00:00 AM  
**Location:** 658 Jefferson Ave Rochester, NY 14611-3548

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMA

**Initial Funding Date:** 01/14/2011

**Financing**  
 Funded Amount: 1,497.00  
 Drawn Thru Program Year: 1,497.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 6,267  
 Census Tract Percent Low / Mod: 77.60

**Description:**  
 Small Area promotions

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010  
**Project:** 0010- NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9346 - 420 -422 Webster Ave

**Status:** Completed 8/9/2012 3:32:06 PM  
**Location:** 420 Webster Ave Rochester, NY 14609-4708

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**National Objective:** LMH

**Initial Funding Date:** 01/14/2011

**Financing**  
 Funded Amount: 12,810.00  
 Drawn Thru Program Year: 12,810.00  
 Drawn In Program Year: 0.00

**Description:**  
 Lead Program Rehab



**Proposed Accomplishments**

Housing Units: 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	
2011	1	Lead Rehab

**PGM Year:** 2007

**Project:** 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT

**IDIS Activity:** 9350 - 270 Jefferson Ave

**Status:** Open  
**Location:** 270 Jefferson Ave Rochester, NY 14611-3304

**Initial Funding Date:** 01/24/2011  
**Financing:**

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Program/Rehab  
**National Objective:** LMH

Funded Amount: 69,598.00  
 Drawn Thru Program Year: 800.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2010  
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
 IDIS Activity: 9352 - Canopy Coin Laundry II, LLC

Status: Completed 1/4/2012 12:00:00 AM  
 Location: 585 Hudson Ave Rochester, NY 14605-1364

Objective: Create economic opportunities  
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LM

Initial Funding Date: 01/25/2011

Financing

Funded Amount: 10,000.00  
Drawn Thru Program Year: 10,000.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1  
Total Population in Service Area: 1,560  
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9353 - Flour City Bread Company

Status: Completed 3/7/2012 12:00:00 AM  
 Location: 52 Public Market Rochester, NY 14609-6013

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 01/25/2011

**Financing**  
 Funded Amount: 5,862.03  
 Drawn Thru Program Year: 5,862.03  
 Drawn In Program Year: 2,268.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 2,553  
 Census Tract Percent Low / Mod: 76.00

**Annual Accomplishments Accomplishment Narrative**  
 Year # Benefiting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9354 - Inclerna's Meat Market

Status: Completed 4/20/2012 12:00:00 AM  
 Location: 1337 N Goodman St Rochester, NY 14609-3543

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Annual Accomplishments Accomplishment Narrative**  
 Year # Benefiting

Matrix Code: ED Direct Financial Assistance to For-

Profits (18A)

National Objective: LMA

Initial Funding Date: 01/25/2011

**Financing**

Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 2,884  
Census Tract Percent Low / Mod: 65.80

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0063 - Demolition Fund  
**IDIS Activity:** 9355 - 245 Remington Street

Status: Completed 8/6/2012 3:14:00 PM  
Location: 245 Remington St Rochester, NY 14621-4640

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/27/2011

**Financing**

Funded Amount: 908.92  
Drawn Thru Program Year: 908.92  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0063 - Demolition Fund  
**IDIS Activity:** 9356 - 127 Berlin Street

Status: Completed 8/6/2012 3:15:28 PM  
Location: 127 Berlin St Rochester, NY 14621-4709

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/27/2011

**Financing**

Disposal of Demolition Material

Funded Amount: 1,952.38  
Drawn Thru Program Year: 1,952.38  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0063 - Demolition Fund  
**IDIS Activity:** 9357 - 272 Dr. Samuel McCree Way

**Status:** Completed 8/6/2012 3:16:50 PM  
**Location:** 272 Dr Samuel McCree Way Rochester, NY 14611-3434

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 01/27/2011

**Financing**

Funded Amount: 2,147.06  
Drawn Thru Program Year: 2,147.06  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0063 - Demolition Fund  
**IDIS Activity:** 9358 - 39 Weld Street

**Status:** Completed 8/6/2012 3:17:54 PM  
**Location:** 39 Weld St Rochester, NY 14605-2577

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 01/27/2011

**Financing**

Funded Amount: 1,078.49  
Drawn Thru Program Year: 1,078.49  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9359 - 108 Fairbanks Street

Status: Completed 8/6/2012 3:19:03 PM  
Location: 108 Fairbanks St Rochester, NY 14621-3632

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/27/2011

Financing

Funded Amount: 1,371.44  
Drawn Thru Program Year: 1,371.44  
Drawn In Program Year: 0.00

Description:  
Disposal of Demolition Materials

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9360 - 466 Hawley Street

Status: Completed 8/6/2012 3:20:15 PM  
Location: 466 Hawley St Rochester, NY 14611-3612

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/27/2011

Financing

Funded Amount: 908.61  
Drawn Thru Program Year: 908.61  
Drawn In Program Year: 0.00

Description:  
Disposal of Demo Materials

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9361 - 75 Joseph Place

Status: Completed 8/7/2012 3:47:29 PM  
Location: 75 Joseph Pl Rochester, NY 14621-3603

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/27/2011

Financing

Funded Amount: 2,322.83

Drawn Thru Program Year: 2,322.83

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0063 - Demolition Fund

IDIS Activity: 9363 - 84 Lumber Commerical

Status: Completed 8/7/2012 3:48:33 PM  
Location: 1505 Scottsville Rd Rochester, NY 14623-1934

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/28/2011

Financing

Funded Amount: 883.20

Drawn Thru Program Year: 883.20

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0014 - JOB CREATION / YOUTH DEVELOPMENT

IDIS Activity: 9364 - BORINQUEN DANCE THEATER DANCE PROGRAM

Status: Open  
Location: PO Box 10493 Rochester, NY 14610-0493

Objective: Create economic opportunities  
Outcome: Sustainability

PR03 - ROCHESTER

Initial Funding Date: 02/01/2011

**Financing**

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2008  
 Project: 0005 - HOUSING DEVELOPEMENT FUND  
 IDIS Activity: 9365 - 227 Jefferson Ave



Status: Open  
 Location: 227 Jefferson Ave Rochester, NY 14611-3228

Objective: Provide decent affordable housing  
 Outcom: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 02/01/2011

Financing Description: Lead Rehab

Funded Amount: 50,695.00  
 Drawn Thru Program Year: 50,695.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

Status: Completed 9/6/2012 12:00:00 AM  
 Location: 21 Gorham St Rochester, NY 14605-1717

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 02/01/2011  
 Financing  
 Funded Amount: 9,994.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 People (General) : 12

Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year Benefiting  
2010 12 \$0.00

**PGM Year:** 2008

**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND

**IDIS Activity:** 9367 - Grace Urban Ministries

**Status:** Completed 5/14/2012 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**

**Matrix Code:** Planning (20)

**National Objective:**

**Initial Funding Date:** 05/03/2012

**Description:**  
Architectural Feasibility Study

**Financing**  
Funded Amount: 3,500.00

Drawn Thru Program Year: 3,500.00

Drawn In Program Year: 3,500.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 9368 - 90 Kelinsworth St

**Status:** Completed 8/9/2012 3:31:33 PM  
**Location:** 90 Kenilworth Ter Rochester, NY 14605-2716

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH

**Initial Funding Date:** 02/01/2011

**Financing**  
 Funded Amount: 28,100.00  
 Drawn Thru Program Year: 28,100.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0

Non Low Income Rate: 0 0 0 0  
 Total: 0 2 2 0  
 Percent Low/Mod: 100.0% 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2010 2 lead Abatement

**PGM Year:** 2010

**Project:** 0008 - RENTAL MARKET FUND

**IDIS Activity:** 9369 - Tenant Education - Housing Council

**Status:** Completed 2/3/2012 12:00:00 AM  
**Location:** 75 College Ave Rochester, NY 14607-1009

**Initial Funding Date:** 02/01/2011

**Financing**  
 Funded Amount: 23,687.95  
 Drawn Thru Program Year: 23,687.95  
 Drawn In Program Year: 5,830.40

**Proposed Accomplishments**

People (General) : 420

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	6
Black/African American:	0	0	0	0	0	0	55	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	1
Other multi-racial:	0	0	0	0	0	0	30	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>36</b>
Female-headed Households:	0		0		0		0	

Income Category:

Owner Renter Total Person

Extremely Low 0 0 0 116  
 Low Mod 0 0 0 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 116  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting \$0.00  
 2011 116

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9370 - Coin-Op Community Laundromats, Inc.

**Status:** Completed 4/20/2012 12:00:00 AM  
**Location:** 953 Clinton Ave N Rochester, NY 14621-4539

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 02/02/2011

**Financing**

Funded Amount: 1,922.94  
 Drawn Thru Program Year: 1,922.94  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 2,365  
 Census Tract Percent Low / Mod: 87.30

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008

**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND

**IDIS Activity:** 9371 - Anti-Litter Campaign

**Status:** Completed 8/10/2012 3:28:04 PM  
**Location:** 115 South Ave Rochester, NY 14604-1817

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**Description:** Maplewood Library Anti-Litter Campaign  
**National Objective:** LMA

**Initial Funding Date:** 12/16/2011

**Financing**

Funded Amount: 200.00  
 Drawn Thru Program Year: 200.00

Drawn Thru Program Year: 0.00

**Proposed Accomplishments**

People (General) : 5

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9372 - Mr. Rooter of Rochester

**Status:** Completed 4/20/2012 12:00:00 AM

**Location:** 195 Dewey Ave Rochester, NY 14608-1125

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMA

**Initial Funding Date:** 02/04/2011

**Financing**

Funded Amount: 7,000.00

Drawn Thru Program Year: 7,000.00

Drawn In Program Year: 0.00

**Description:** Small Business Matching grant

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2006

**Project:** 0086 - PROGRAM MANAGEMENT

**IDIS Activity:** 9374 - Public Meeting

**Status:** Open

**Location:**

**Objective:**

**Outcome:**

**Matrix Code:** Public Information (21C)

**National Objective:**

**Initial Funding Date:** 02/08/2011

**Financing**

Funded Amount: 3,070.00

Drawn Thru Program Year: 3,070.00

Drawn In Program Year: 1,305.00

**Description:** Public Meeting Expenses for 2011-2012

**Proposed Accomplishments**

PRO3 - ROCHESTER

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

PGM Year: 2010  
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
 IDIS Activity: 9375 - Chester Cab Pizza

Status: Completed 4/20/2012 12:00:00 AM  
 Location: 707 Park Ave Rochester, NY 14607-3048

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA  
 Description: Small Business Matching Grant

Initial Funding Date: 02/09/2011

**Financing**

Funded Amount: 5,074.30  
 Drawn Thru Program Year: 5,074.30  
 Drawn In Program Year: 5,074.30



Proposed Accomplishments  
Business 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010  
 Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9377 - 417 Driving Park

Status: Completed 2/6/2012 12:00:00 AM  
 Location: 417 Driving Park Ave Rochester, NY 14613-1909

Objective: Provide decent affordable housing  
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate  
 National Objective: LMH

Initial Funding Date: 02/10/2011

Description: Lead Program/Rehab

Financing

Funded Amount: 5,598.00  
 Drawn Thru Program Year: 5,598.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0

Moderate 0 0 0  
 Non Low Moderate 0 0 0  
 Total 0 2 2  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments** Accomplishment Narrative

Year # Benefitting  
 2011 lead rehab

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9382 - 40 Clifton St

**Status:** Open  
**Location:** 40 Clifton St Rochester, NY 14608-2116

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** lead Rehab  
**National Objective:** LMH

**Initial Funding Date:** 02/18/2011

**Financing**  
 Funded Amount: 675.00  
 Drawn Thru Program Year: 675.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Annual Accomplishments

Year # Benefitting

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9383 - 423 Driving Pk

Status: Completed 2/15/2012 12:00:00 AM  
 Location: 423 Driving Park Ave Rochester, NY 14613-1909

Objective: Provide decent affordable housing  
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
 National Objective: LMH

Initial Funding Date: 02/18/2011

Financing Description: lead Rehab

Funded Amount: 23,047.00  
 Drawn Thru Program Year: 23,047.00  
 Drawn In Program Year: 9,600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	2	2	0
0	0	0	0
0	0	0	0
0	2	2	0
Percent Low/Mod		100.0%	100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2011	2	Lead rehab

PGM Year: 2010

Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9386 - 217 Dr. Samuel McCree way

Status: Completed 8/7/2012 3:49:36 PM

Location: 217 Dr Samuel McCree Way Rochester, NY 14611-3410

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 02/22/2011

Description:

Financing

Funded Amount: 4,215.00

Drawn Thru Program Year: 4,215.00

Drawn in Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 2,680

Census Tract Percent Low / Mod: 78.80

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
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PGM Year: 2010

Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9387 - 86 Shelter St

Status: Completed 8/7/2012 3:51:13 PM

Location: 86 Shelter St Rochester, NY 14611-3747

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

**Initial Fund Date:** 02/22/2011  
**Initial Funding Description:** Asbestos testing and abatement  
**Financing:**  
 Funded Amount: 1,263.00  
 Drawn Thru Program Year: 1,263.00  
 Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 2,109  
 Census Tract Percent Low / Mod: 75.90

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9388 - 4 Kensington Ave

**Status:** Completed 8/7/2012 3:52:21 PM  
**Location:** 4 Kensington St Rochester, NY 14611-2204  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** LMA

**Initial Funding Date:** 02/22/2011  
**Financing:**  
 Funded Amount: 2,303.00  
 Drawn Thru Program Year: 2,303.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 903  
 Census Tract Percent Low / Mod: 73.00

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9389 - 13 Concord St

**Status:** Completed 8/8/2012 8:51:28 AM  
**Location:** 13 Concord St Rochester, NY 14605-2205  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** LMA

**Initial Funding Date:** 02/22/2011  
**Financing:**  
 Demolition

Funded Amount: 19,813.13  
Drawn Thru Program Year: 19,813.13  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9390 - 564 - 568 North St

**Status:** Completed 8/8/2012 8:53:06 AM  
**Location:** 564 North St Rochester, NY 14605-2231

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 02/22/2011

**Financing**

Funded Amount: 2,596.00  
Drawn Thru Program Year: 2,596.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9391 - Mamasan's Noodle Cafe

**Status:** Completed 5/4/2012 12:00:00 AM  
**Location:** 1330 Mount Hope Ave Rochester, NY 14620-3911

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMA

**Initial Funding Date:** 02/22/2011

**Financing**

Funded Amount: 4,591.26  
Drawn Thru Program Year: 4,591.26

PR03 - RO TER

Drawn In Program Year: 4,591.26

**Proposed Accomplishments**

Businesses: 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9392 - Park Bench

**Status:** Completed 4/20/2012 12:00:00 AM

**Location:** 439 Monroe Ave Rochester, NY 14607-3787

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-

**Description:** Profits (18A)

Small Business Matching Grant

National Objective: LMA

**Initial Funding Date:** 02/22/2011

**Financing**

Funded Amount: 8,802.05

Drawn Thru Program Year: 8,802.05

Drawn In Program Year: 8,802.05

**Proposed Accomplishments**

Businesses: 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008

**Project:** 0005 - HOUSING DEVELOPEMENT FUND

**IDIS Activity:** 9393 - 449 Webster Avenue

**Status:** Completed 12/5/2011 12:00:00 AM

**Location:** 449 Webster Ave Rochester, NY 14609-4704

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Lead-Based/Lead Hazard Test/Abate

**Description:** (14I)

Lead Hazard Reduction

National Objective: LMH

**Initial Funding Date:** 02/24/2011

**Financing**

Funded Amount: 14,270.00

Drawn Thru Program Year: 14,270.00

Drawn In Program Year: 12,915.00

**Proposed Accomplishments**

PRO3 - ROCHESTER

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	\$0.00	

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9394 - Mamasan's Monroe

Status: Open

Location: 1360 Mount Hope Ave 1378 Mt Hope Avenue Rochester, NY 14620-3911

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 02/25/2011

Financing

Funded Amount: 25,000.00

Description:

Pre-Development Grant



Drawn Program Year: 25,000.00  
 Drawn Program Year: 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting Accomplishment Narrative

**PGM Year:** 2008  
**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND  
**IDIS Activity:** 9395 - 131 Lewis Street

**Status:** Completed 8/8/2012 8:54:54 AM  
**Location:** 131 Lewis St Rochester, NY 14605-2606

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 02/28/2011  
**Financing:** Asbestos Survey

Funded Amount: 13,147.57  
 Drawn Thru Program Year: 13,147.57  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 882  
 Census Tract Percent Low / Mod: 91.30

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

**PGM Year:** 2010  
**Project:** 0019 - SISTERS TOGETHER ACHIEVING RESULTS - BOYS AND GIRLS CLUB  
**IDIS Activity:** 9397 - Sisters Together Achieving Results

**Status:** Open  
**Location:** 500 Genesee St Rochester, NY 14611-3622

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) National Objective: LMC

**Initial Funding Date:** 03/02/2011  
**Financing:** Funded Amount: 10,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Assist young women in grades 9-12 to improve school attendance, improve academic achievement and decrease teenage parenting

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 18 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
<b>Total</b>	0	0	0	18
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2010 18 Agreement approved

**PGM Year:** 2007

**Project:** 0020 - LEAD HAZARD REDUCTION

**IDIS Activity:** 9398 - 51 Rosewood Terrace

**Status:** Completed 12/5/2011 12:00:00 AM  
**Location:** 51 Rosewood Ter Rochester, NY 14609-4923

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH

**Initial Funding Date:** 03/02/2011

**Financing**      **Description:** Lead Rehab

Funded Amount: 23,700.00  
 Drawn Thru Program Year: 23,700.00  
 Drawn In Program Year: 2,450.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 1 0 0 0  
 Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting  
 2010      1      Lead abatement

**PGM Year:** 2010  
**Project:** 0014 - JOB CREATION / YOUTH DEVELOPMENT  
**IDIS Activity:** 9399 - Creative Entrepreneurs Program

**Status:** Completed 8/13/2012 9:44:47 AM      **Objective:** Create suitable living environments  
**Location:** 277 N Goodman St Ste H209 Suite H-209 Rochester, NY      **Outcome:** Availability/accessibility  
 14607-1179      **Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 03/03/2011  
**Financing**  
 Funded Amount: 31,700.00  
 Drawn Thru Program Year: 31,700.00  
 Drawn In Program Year: 31,700.00

**Proposed Accomplishments**  
 People (General) : 60

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**PR03 - RO**      **TER**      **Page:** 27      72

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian Wh:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	12	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>14</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:		Owner	Renter	Total	Person
Extremely Low		0	0	0	0
Low Mod		0	0	0	0
Moderate		0	0	0	73
Non Low Moderate		0	0	0	0
Total		0	0	0	73
Percent Low/Mod					100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
2010 Agreement executed

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9401 - 84 Evergreen Street

**Status:** Completed 8/8/2012 9:05:40 AM  
**Location:** 84 Evergreen St Rochester, NY 14605-1015

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 03/03/2011  
**Financing**  
Funded Amount: 26,383.98  
Drawn Thru Program Year: 26,383.98  
Drawn In Program Year: 0.00

**Description:**  
Demolition

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 923  
Census Tract Percent Low / Mod: 79.20

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9402 - 72 Taylor Street

**Status:** Completed 8/8/2012 9:07:09 AM  
**Location:** 72 Taylor St Rochester, NY 14611-2240  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 03/03/2011  
**Financing**  
Funded Amount: 724.00  
Drawn Thru Program Year: 724.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Housing Units : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9403 - 29 Petrel Street

**Status:** Completed 8/8/2012 9:08:18 AM  
**Location:** 29 Petrel St Rochester, NY 14608-1048  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 03/03/2011  
**Financing**  
Funded Amount: 2,055.00  
Drawn Thru Program Year: 2,055.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Housing Units : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9404 - 376 Seneca Ave

**Status:** Completed 8/8/2012 9:11:20 AM  
**Location:** 376 Seneca Ave Rochester, NY 14621-1524  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 03/03/2011  
**Financing**  
Funded Amount: 1,842.00  
Drawn Thru Program Year: 1,842.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Housing Units : 1  
Total Population in Service Area: 2,027  
Census Tract Percent Low / Mod: 82.00

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9405 - 21 Sibley Place

**Status:** Completed 8/8/2012 9:12:25 AM  
**Location:** 21 Sibley Pl Rochester, NY 14607-1913  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 03/03/2011  
**Financing**  
Funded Amount: 1,870.00  
Drawn Thru Program Year: 1,870.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Housing Units : 1  
Total Population in Service Area: 1,177  
Census Tract Percent Low / Mod: 71.10

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2007  
**Project:** 0020 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 9406 - 4 Shafer Street

**Status:** Completed 12/5/2011 12:00:00 AM  
**Location:** 4 Shafer St Rochester, NY 14609-4937

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Matrix Code:** Lead-Based/Lead Hazard Test/Abate  
**Description:** Lead Rehab  
**National Objective:** LMH

**Initial Funding Date:** 03/07/2011

**Financing**

**Funded Amount:** 31,350.00  
**Drawn Thru Program Year:** 31,350.00  
**Drawn In Program Year:** 350.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	



**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      Benefitting      \$0.00  
 2011

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9407 - Sector 4 CDC

**Status:** Completed 5/4/2012 12:00:00 AM  
**Location:** 89 Genesee St Rochester, NY 14611-3201

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 06/23/2011

**Financing**

Funded Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 12,687.50

**Proposed Accomplishments**

People (General) : 30,116  
 Total Population in Service Area: 30,116  
 Census Tract Percent Low / Mod: 70.00

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9411 - 37 Petrel St

**Status:** Completed 8/8/2012 9:13:43 AM  
**Location:** 37 Petrel St Rochester, NY 14608-1048

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** LMA

**Initial Funding Date:** 03/11/2011

**Financing**

Funded Amount: 1,263.00  
 Drawn Thru Program Year: 1,263.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 1,282  
 Census Tract Percent Low / Mod: 85.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9412 - 215 Campbell St

**Status:** Completed 8/8/2012 9:14:51 AM  
**Location:** 215 Campbell St Rochester, NY 14611-1405

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 03/11/2011

**Description:**

**Financing**  
Funded Amount: 729.00  
Drawn Thru Program Year: 729.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 702  
Census Tract Percent Low / Mod: 94.70

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9413 - 395 Campbell St

**Status:** Completed 8/8/2012 9:16:54 AM  
**Location:** 395 Campbell St Rochester, NY 14611-1301

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 03/11/2011

**Description:**

**Financing**  
Funded Amount: 779.00  
Drawn Thru Program Year: 779.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 702  
Census Tract Percent Low / Mod: 94.70

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9414 - 336 Avenue A

**Status:** Completed 8/8/2012 9:54:09 AM  
**Location:** 336 Avenue A Rochester, NY 14621-4450  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 03/11/2011  
**Financing**  
 Funded Amount: 1,220.34  
 Drawn Thru Program Year: 1,220.34  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 929  
 Census Tract Percent Low / Mod: 84.50

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9415 - 226 Avenue A

**Status:** Completed 8/9/2012 3:41:27 PM  
**Location:** 226 Avenue A Rochester, NY 14621-4434  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 03/11/2011  
**Financing**  
 Funded Amount: 2,180.44  
 Drawn Thru Program Year: 2,180.44  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 766  
 Census Tract Percent Low / Mod: 83.40

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

PGM Year: 2010  
 Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9416 - 76 Bartlett St

Status: Completed 8/10/2012 1:38:59 PM  
 Location: 76 Bartlett St Rochester, NY 14608-2602  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)  
 National Objective: LMA

Initial Funding Date: 03/14/2011  
 Financing: Demolition

Funded Amount: 2,248.15  
 Drawn Thru Program Year: 2,248.15  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 916  
 Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

PGM Year: 2010  
 Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9417 - 869 S. Plymouth

Status: Completed 8/10/2012 1:40:34 PM  
 Location: 869 S Plymouth Ave Rochester, NY 14608-2838  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)  
 National Objective: LMA

Initial Funding Date: 03/14/2011  
 Financing: Demolition

Funded Amount: 3,384.96  
 Drawn Thru Program Year: 3,384.96  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 916  
 Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

PGM Year: 2010  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9418 - 85 Grape St

Status: Completed 8/10/2012 1:44:04 PM  
Location: 85 Grape St Rochester, NY 14608-1519

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
National Objective: SBS

Initial Funding Date: 03/14/2011  
Financing  
Funded Amount: 2,457.45  
Drawn Thru Program Year: 2,457.45  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting

Accomplishment Narrative

PGM Year: 2010  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9419 - 84 Evergreen St

Status: Completed 8/10/2012 1:49:32 PM  
Location: 84 Evergreen St Rochester, NY 14605-1015

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
National Objective: SBS

Initial Funding Date: 03/14/2011  
Financing  
Funded Amount: 7,757.86  
Drawn Thru Program Year: 7,757.86  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting

Accomplishment Narrative

PGM Year: 2010  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9420 - 578 North St

Status: Completed 8/10/2012 1:48:44 PM  
Location: 578 North St Rochester, NY 14605-2231

Objective: Provide decent affordable housing  
Outcome: Affordability

PR03 - ROCHESTER

Initial Funding Date: 03/14/2011  
Financing  
Funded Amount: 1,708.93  
Drawn Thru Program Year: 1,708.93  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9421 - 598 North St

Status: Completed 8/10/2012 1:51:25 PM  
 Location: 598 North St Rochester, NY 14605-2267

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 03/14/2011  
**Financing**  
 Funded Amount: 853.66  
 Drawn Thru Program Year: 853.66  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Housing Units : 1

**Description:**  
 Demolition

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

**PGM Year:** 2010  
**Project:** 0007 - HOMEOWNERSHIP FUND  
**IDIS Activity:** 9422 - 885 North St

Status: Completed 8/10/2012 1:53:22 PM  
 Location: 885 North St Rochester, NY 14605-1428

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 03/14/2011  
**Financing**  
 Funded Amount: 2,411.02  
 Drawn Thru Program Year: 2,411.02

**Description:**  
 Demolition

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2008

**Project:** 0005 - HOUSING DEVELOPEMENT FUND

**IDIS Activity:** 9423 - 118 Weld St

**Status:** Completed 8/9/2012 3:30:58 PM

**Location:** 118 Weld St Rochester, NY 14605-2652

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Lead-Based/Lead Hazard Test/Abate

**National Objective:** LMH

**Initial Funding Date:** 03/14/2011

**Financing**      lead hazard reduction

Funded Amount: 18,175.00

Drawn Thru Program Year: 18,175.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0

Low Mod 0 0 0 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 1 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
 2010 1      Leab abatement

**PGM Year:** 2010

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9424 - 590 Tremont St

**Status:** Completed 8/10/2012 1:55:14 PM  
**Location:** 590 Tremont St Rochester, NY 14611-3341

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 03/14/2011

**Financing**

Funded Amount: 2,978.93  
 Drawn Thru Program Year: 2,978.93  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9425 - 410 Tremont st

**Status:** Completed 8/10/2012 1:56:30 PM  
**Location:** 410 Tremont St Rochester, NY 14608-2350

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 03/14/2011

**Financing**

Funded Amount: 1,107.15  
 Drawn Thru Program Year: 1,107.15  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1



Total Population in Service Area: 779  
Census Tract Percent Low / Mod: 73.00

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefitting

**PGM Year:** 2010

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9426 - 755 S Plymouth Av

**Status:** Canceled 8/10/2012 1:57:51 PM  
**Location:** 755 S Plymouth Ave Rochester, NY 14608-2735

**Objective:** Create suitable living environments  
**Outcome:** Affordability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 03/14/2011

**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 916

Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefitting

**PGM Year:** 2010

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9427 - 549 Webster Av

**Status:** Completed 8/10/2012 1:58:53 PM  
**Location:** 549 Webster Ave Rochester, NY 14609-4706

**Objective:** Create suitable living environments  
**Outcome:** Affordability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 03/14/2011

**Financing**

Funded Amount: 5,486.00

Drawn Thru Program Year: 5,486.00

Drawn In Program Year: 4,059.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 1,186

Census Tract Percent Low / Mod: 53.50

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

PGM Year: 2010

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9428 - 575 Dewey Av

Status: Completed 8/10/2012 2:02:45 PM  
Location: 575 Dewey Ave Rochester, NY 14613-2340

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing

Funded Amount: 4,733.00  
Drawn Thru Program Year: 4,733.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1  
Total Population in Service Area: 1,298  
Census Tract Percent Low / Mod: 81.70

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

PGM Year: 2009

Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9429 - 1026 Clifford Av

Status: Completed 8/10/2012 2:04:02 PM  
Location: 1026 Clifford Ave Rochester, NY 14621-4829

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 03/14/2011

Financing

Funded Amount: 16,375.00  
Drawn Thru Program Year: 16,375.00  
Drawn In Program Year: 16,375.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9430 - 214 Avenue A

**Status:** Completed 8/10/2012 2:05:17 PM  
**Location:** 214 Avenue A Rochester, NY 14621-4434

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 03/14/2011  
**Financing**

Funded Amount: 1,985.31  
 Drawn Thru Program Year: 1,985.31  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 766  
 Census Tract Percent Low / Mod: 83.40

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9431 - 223 Avenue A

**Status:** Open  
**Location:** 223 Avenue A Rochester, NY 14621-4432

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 03/14/2011  
**Financing**

Funded Amount: 19,481.57  
 Drawn Thru Program Year: 19,481.57  
 Drawn In Program Year: 4,435.00

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 670  
 Census Tract Percent Low / Mod: 95.50

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

PGM Year: 2010  
Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
IDIS Activity: 9432 - 406 Avenue D

Status: Open  
Location: 406 Avenue A Rochester, NY 14621-4502  
Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Clearance and Demolition (04)  
National Objective: LMA

Initial Funding Date: 03/14/2011  
Financing: Demolition

Funded Amount: 6,567.00  
Drawn Thru Program Year: 6,567.00  
Drawn In Program Year: 6,567.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 846  
Census Tract Percent Low / Mod: 86.20

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

PGM Year: 2010  
Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
IDIS Activity: 9433 - 453 Avenue D

Status: Completed 8/10/2012 2:06:22 PM  
Location: 453 Avenue D Rochester, NY 14621-4552  
Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Clearance and Demolition (04)  
National Objective: LMA

Initial Funding Date: 03/14/2011  
Financing: Demolition

Funded Amount: 4,063.00  
Drawn Thru Program Year: 4,063.00  
Drawn In Program Year: 4,063.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 839  
Census Tract Percent Low / Mod: 82.10

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

PGM Year: 2010  
 Project: 0010 - NEIGHBORHOOD AND ASSET-BASED PLANNING FUND  
 IDIS Activity: 9434 - 414 Columbia Av

Status: Open  
 Location: 414 Columbia Ave Rochester, NY 14611-3628  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04)  
 National Objective: LMA

Initial Funding Date: 03/14/2011  
 Description: Demolition

Financing  
 Funded Amount: 7,800.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 459  
 Census Tract Percent Low / Mod: 92.20

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010  
 Project: 0010 - NEIGHBORHOOD AND ASSET-BASED PLANNING FUND  
 IDIS Activity: 9435 - 431 Columbia Av

Status: Completed 8/10/2012 2:08:10 PM  
 Location: 431 Columbia Ave Rochester, NY 14611-3638  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04)  
 National Objective: LMA

Initial Funding Date: 03/14/2011  
 Description: Demolition

Financing  
 Funded Amount: 3,747.13  
 Drawn Thru Program Year: 3,747.13  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 984  
 Census Tract Percent Low / Mod: 71.10

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9436 - 53 Reynolds St

Status: Completed 8/10/2012 2:35:42 PM  
Location: 53 Reynolds St Rochester, NY 14608-2137

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/14/2011

Financing  
Funded Amount: 22,065.03  
Drawn Thru Program Year: 22,065.03  
Drawn In Program Year: 9,450.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 779  
Census Tract Percent Low / Mod: 73.00

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PGM Year: 2010

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9437 - Appliance Service Works

Status: Completed 6/6/2012 12:00:00 AM  
Location: 250 N Goodman St Ste 315 Rochester, NY 14607-1150

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 03/15/2011

Financing  
Funded Amount: 5,660.62  
Drawn Thru Program Year: 5,660.62  
Drawn In Program Year: 5,660.62

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

Status: Open  
 Location: 192 Union St N Rochester, NY 14605-2658  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH  
 Description: LEAD Rehab

Initial Funding Date: 03/21/2011  
 Financing  
 Funded Amount: 19,810.00  
 Drawn Thru Program Year: 19,810.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Housing Units : 1

Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2008  
**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND  
**IDIS Activity:** 9442 - 123 Lewis Street

**Status:** Completed 8/10/2012 2:38:35 PM  
**Location:** 123 Lewis St Rochester, NY 14605-2606

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      National Objective: LMA

**Initial Funding Date:** 03/21/2011

**Financing**  
 Funded Amount: 20,040.62  
 Drawn Thru Program Year: 20,040.62  
 Drawn In Program Year: 0.00

**Description:**  
 Asbestos Survey

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT  
**IDIS Activity:** 9443 - 284 Jefferson Ave

**Status:** Completed 8/9/2012 3:29:55 PM  
**Location:** 284 Jefferson Ave Rochester, NY 14611-3304

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      National Objective: LMH

**Initial Funding Date:** 03/21/2011

**Financing**  
 Funded Amount: 12,350.00  
 Drawn Thru Program Year: 12,350.00  
 Drawn In Program Year: 11,800.00

**Description:**  
 Lead ProgramRehab

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American: 2 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 2 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting 2011 1 Lead rehab

**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 9444 - 188 N Union St

**Status:** Completed 8/9/2012 3:30:24 PM  
**Location:** 188 Union St N Rochester, NY 14605-2658

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Initial Funding Date:** 03/21/2011  
**Financing**  
 Funded Amount: 20,080.00  
 Drawn Thru Program Year: 20,080.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Year	# Benefitting	Accomplishment Narrative
2010	1	Lead Abatement

PGM Year: 2010  
 Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9445 - 75 Ravine Ave

Status: Completed 8/10/2012 2:40:08 PM  
 Location: 75 Ravine Ave Rochester, NY 14613-2616

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/12/2011  
 Description: Demolition

Financing  
 Funded Amount: 2,889.29  
 Drawn Thru Program Year: 2,889.29

Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 1,006  
 Census Tract Percent Low / Mod: 67.60

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9446 - Doughboy of Rochester DBA Cam's NY Pizzeria

**Status:** Open  
**Location:** 1219 Lyell Ave Rochester, NY 14606-2025

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA

**Initial Funding Date:** 03/28/2011  
**Financing**  
 Funded Amount: 2,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Small Business Matching grant

**Proposed Accomplishments**  
 Businesses : 1

Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9447 - South East Area Coalition

**Status:** Completed 8/7/2012 4:19:59 PM  
**Location:** 1000 Elmwood Ave Rochester, NY 14620-3042

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 03/29/2011  
**Financing**  
 Funded Amount: 25,000.00  
 Drawn Thru Program Year: 18,750.00  
 Drawn In Program Year: 12,500.00

**Description:**  
 Street Manager Program for Monroe Avenue and South Clinton Avenue

**Proposed Accomplishments**  
 PR03 - ROCHESTER

People (General) : 15,697

Total Population in Service Area: 15,697

Census Tract Percent Low / Mod: 59.40

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009

**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9448 - 146 Garson Ave

**Status:** Completed 8/10/2012 2:41:25 PM

**Location:** 146 Garson Ave Rochester, NY 14609-6124

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 04/05/2011

**Financing**

Funded Amount: 1,640.00

Drawn Thru Program Year: 1,640.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 754

Census Tract Percent Low / Mod: 81.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009

**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9449 - 14-14 1/2 Dudley Street

**Status:** Completed 8/10/2012 2:42:35 PM

**Location:** 14 Dudley St Rochester, NY 14605-1304

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 04/05/2011

**Financing**

Funded Amount: 200.00

Drawn Thru Program Year: 200.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 210,306

PR03 - RO TER

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009  
Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
IDIS Activity: 9450 - 176 Conkey Ave

Status: Completed 8/10/2012 2:46:42 PM  
Location: 176 Conkey Ave Rochester, NY 14621-5344

Initial Funding Date: 04/05/2011  
Financing  
Funded Amount: 2,210.00  
Drawn Thru Program Year: 2,210.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1  
Total Population in Service Area: 670  
Census Tract Percent Low / Mod: 95.50

Objective: Create suitable living environments  
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

Description: Demolition, Asbestos Survey

National Objective: LMA

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9451 - 26 Peckham Street

Status: Completed 8/9/2012 3:27:43 PM  
Location: 26 Peckham St Rochester, NY 14621-3524

Initial Funding Date: 04/05/2011  
Financing  
Funded Amount: 675.00  
Drawn Thru Program Year: 675.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)

Description: lead Rehab

National Objective: LMH

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American: 0 0 0 1 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 1 0 0 1 0 0 1 0 0 0

Female-headed Households: 0

*Income Category:*

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low Mod	0	1	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	1	0
Percent Low/Mod	100.0%	100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting      LBP Risk Assessment  
 2010      1      LBP Risk Assessment

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9452 - 39-41 Watkins Terrace

**Status:** Completed 8/10/2012 2:47:54 PM  
**Location:** 39 Watkin Ter Rochester, NY 14605-1343

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** LMA

**Initial Funding Date:** 04/05/2011  
**Financing**

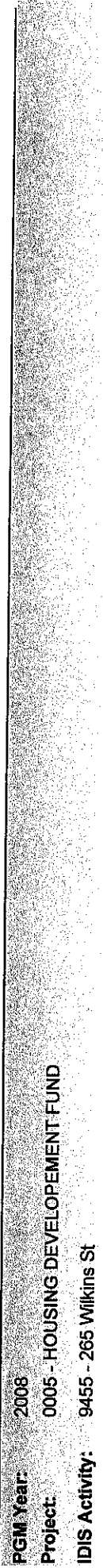
Funded Amount: 650.00  
 Drawn Thru Program Year: 650.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**



**PGM Year:** 2008  
**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 9455 - 265 Wilkins St  
**Status:** Open  
**Location:** 265 Wilkins St Rochester, NY 14621-4703  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Hazard Reduction/Rehab  
**National Objective:** LMH

**Initial Funding Date:** 04/07/2011  
**Financing**  
 Funded Amount: 3,337.37  
 Drawn Thru Program Year: 3,337.37  
 Drawn In Program Year: 500.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0

Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 1 1 1  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
 2010 1      Lead abatement  
    Lead rehab

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9457 - 470-472 Child St

**Status:** Completed 8/10/2012 2:49:05 PM  
**Location:** 470 Child St Rochester, NY 14606-1156

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** LMA

**Initial Funding Date:** 04/12/2011

**Financing**      Demolition debris removal

Funded Amount: 868.81  
 Drawn Thru Program Year: 868.81  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 1,010  
 Census Tract Percent Low / Mod: 89.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9458 - 94 Post Ave

**Status:** Completed 8/10/2012 2:51:28 PM  
**Location:** 94 Post Ave Rochester, NY 14619-1154

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** LMA

**Initial Funding Date:** 04/12/2011

**Financing**      Demolition

Funded Amount: 2,322.32  
 Drawn Thru Program Year: 2,322.32  
 Drawn In Program Year: 0.00



**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 1,032  
Census Tract Percent Low / Mod: 57.80

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9462 - Goodman Glass and Mirror

**Status:** Completed 6/19/2012 12:00:00 AM  
**Location:** 1467 E Main St Rochester, NY 14609-7003

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 04/15/2011

**Financing**  
Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9463 - 540 Jefferson Ave

**Status:** Completed 8/10/2012 2:52:34 PM  
**Location:** 540 Jefferson Ave Rochester, NY 14611-3446

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 04/19/2011

**Financing**  
Funded Amount: 10,497.89  
Drawn Thru Program Year: 10,497.89  
Drawn In Program Year: 6,942.89

**Description:** Demolition

**Proposed Accomplishments**

Housing Units : 1

PR03 - ROCHESTER

Total Population in Service Area: 731  
Census Tract Percent Low / Mod: 84.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9464 - 544 Jay St

**Status:** Completed 8/10/2012 3:02:14 PM  
**Location:** 544 Jay St Rochester, NY 14611-1342

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 04/19/2011  
**Financing**  
Funded Amount: 36,369.13  
Drawn Thru Program Year: 36,369.13  
Drawn In Program Year: 2,559.40

**Description:**  
Demolition

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 1,450  
Census Tract Percent Low / Mod: 87.40

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9465 - 632 S Plymouth Ave

**Status:** Open  
**Location:** 632 S Plymouth Ave Rochester, NY 14608-2731

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 04/19/2011  
**Financing**  
Funded Amount: 10,190.00  
Drawn Thru Program Year: 10,190.00  
Drawn In Program Year: 0.00

**Description:**  
Demolition

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 1,964  
Census Tract Percent Low / Mod: 78.70

Annual Acr  
Year .. Benefitting

Year .. Benefitting

**Accomplishment Narrative**

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9466 - 95 Dr Samuel McCree Way

**Status:** Completed 8/10/2012 3:04:30 PM  
**Location:** 95 Dr Samuel McCree Way Rochester, NY 14608-2318

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 04/19/2011

**Financing**

Funded Amount: 1,886.00  
Drawn Thru Program Year: 1,886.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 1,048  
Census Tract Percent Low / Mod: 81.30

**Description:**  
Demolition

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007

**Project:** 0068 - YOUTH TRAINING ACADEMY

**IDIS Activity:** 9467 - Youth Training Academy

**Status:** Completed 8/14/2012 10:04:53 AM  
**Location:** 30 Church St Rochester, NY 14614-1206

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 04/19/2011

**Financing**

Funded Amount: 18,640.26  
Drawn Thru Program Year: 18,640.26  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 17

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>1</b>
Female-headed Households:	0											

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod	100.0%			

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting      2010      12      assisted 12 youths in employment training

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9468 - 15 Dudley St

**Status:** Completed 8/10/2012 3:05:41 PM  
**Location:** 15 Dudley St Rochester, NY 14605-1303

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 04/19/2011

**Description:** demolition

**Financing**  
 Funded Amount: 14,362.00  
 Drawn Thru Program Year: 14,362.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

Total Population in Service Area: 707  
Census Tract Percent Low / Mod: 82.50

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9469 - 131 Ontario St

**Status:** Completed 8/10/2012 3:06:40 PM  
**Location:** 131 Ontario St Rochester, NY 14605-2616

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 04/19/2011

**Financing**

Funded Amount: 8,495.77

Drawn Thru Program Year: 8,495.77

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 882

Census Tract Percent Low / Mod: 91.30

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG

**IDIS Activity:** 9474 - Predevelopment Grant - Armory Project

**Status:** Open  
**Location:** 145 Culver Rd 56 Hinsdale Street Rochester, NY 14620-1678

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Initial Funding Date:** 04/19/2011

**Financing**

Funded Amount: 597,000.00

Drawn Thru Program Year: 497,000.00

Drawn In Program Year: 147,000.00

**Proposed Accomplishments**

Jobs : 13

**Description:** Predevelopment Grant-made draw on 41911

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

PGM Year: 2010

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9478 - Thurston Brooks Merchants Association

Status: Completed 2/15/2012 12:00:00 AM

Location: 519 Thurston Rd Rochester, NY 14619-2129

Initial Funding Date: 04/27/2011

**Financing**

Funded Amount: 8,656.08

Drawn Thru Program Year: 8,656.08

Drawn In Program Year: 2,086.08

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Description:**

Business Association Support

**Proposed Accomplishments**

People (Total): 1,940  
Total Population in Service Area: 970  
Census Tract Percent Low / Mod: 52.20

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET-BASED PLANNING FUND

**IDIS Activity:** 9480 - Pathstone Inc.

**Status:** Completed 12/19/2011 12:00:00 AM

**Location:**

**Objective:**

**Outcome:**

**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 04/28/2011

**Description:**  
Neighborhood Leadership Institute program Funds to be used for 2010 Neighborhood Leadership Institute registration fees for participants

**Financing**  
Funded Amount: 13,504.00

Drawn Thru Program Year: 13,504.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

**Total:**

Female-headed Households:

**Income Category:**

Extremely Low

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							

	Owner	Renter	Total	Person
Extremely Low			0	0

Low Mod 0  
 Moderate 0  
 Non Low Moderate 0  
 Total 0 0 0 0  
 Percent Low/Mod 0

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PCM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9481 - JDL Interiors

**Status:** Completed 7/13/2012 12:00:00 AM  
**Location:** 1115 E Main St Rochester, NY 14609-6152

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 04/29/2011

**Financing**

Funded Amount: 2,705.56  
 Drawn Thru Program Year: 2,705.56  
 Drawn In Program Year: 536.13

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PCM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9483 - Nick's Meat Market

**Status:** Completed 7/17/2012 12:00:00 AM  
**Location:** 444 Lyell Ave Rochester, NY 14606-1640

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Security Grant  
**National Objective:** LMA

**Initial Funding Date:** 05/04/2011

**Financing**

Funded Amount: 1,809.30  
 Drawn Thru Program Year: 1,809.30  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

PR03 - RC INTER



Business 1  
 Total Population in Service Area: 1,450  
 Census Tract Percent Low / Mod: 87.40

**Annual Accomplishments**      **Accomplishment Narrative**

**PGM Year:** 2008  
**Project:** 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG  
**IDIS Activity:** 9484 - Swan Market, Inc.

**Status:** Open  
**Location:** 231 Parsells Ave Rochester, NY 14609-5203  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJP  
**Description:** Equipment Acquisition

**Initial Funding Date:** 05/04/2011  
**Financing**  
 Funded Amount: 58,000.00  
 Drawn Thru Program Year: 57,783.01  
 Drawn In Program Year: 27,000.00

**Proposed Accomplishments**  
**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 0  
 Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2005  
**Project:** 0037 - NEIGHBORHOOD IMPROVEMENTS  
**IDIS Activity:** 9493 - Open Door Mission

**Status:** Open  
**Location:** 156 Plymouth Ave N Rochester, NY 14608-1834

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 05/06/2011  
**Financing**      **Description:**  
 Funded Amount: 5,000.00      Awning Replacement at the Open Door Mission at 226-234 W Main St.  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 38  
 Census Tract Percent Low / Mod: 100.00

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9494 - 156 Peck St

**Status:** Completed 8/10/2012 3:07:46 PM  
**Location:** 156 Peck St Rochester, NY 14609-6004

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** LMA

**Initial Funding Date:** 05/06/2011  
**Financing**

Funded Amount: 8,718.58  
 Drawn Thru Program Year: 8,718.58  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 754  
Census Tract Percent Low / Mod: 81.60

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0003 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9495 - NeighborWorks FIS

**Status:** Open  
**Location:** 570 South Ave Rochester, NY 14620-1337

**Initial Funding Date:** 05/09/2011  
**Financing**  
Funded Amount: 76,000.00  
Drawn Thru Program Year: 56,999.64  
Drawn In Program Year: 37,999.98

**Proposed Accomplishments**

People (General) : 40  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**Description:** Focus Investment Strategy application intake and review  
**National Objective:** LMA

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0003 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9496 - NCS FIS Phase II

**Status:** Open  
**Location:** 275 Driving Park Ave Rochester, NY 14613-1944

**Initial Funding Date:** 05/09/2011  
**Financing**  
Funded Amount: 112,000.00  
Drawn Thru Program Year: 7,000.00  
Drawn In Program Year: 7,000.00

**Proposed Accomplishments**

Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)  
**Description:** Administration of the focused Investment Strategy Phase II Which offers Exterior and Security grants to owner occupied homes in the FIS designated areas.  
Balance of funds used is to come from another fund source  
**National Objective:** LMA

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGIM Year:** 2003  
**Project:** 0008 - BUSINESS ASSISTANCE PROGRAM  
**IDIS Activity:** 9497 - Brothers International Food Corporation

**Status:** Completed 8/6/2012 12:00:00 AM  
**Location:** 175 Lexington Ave Rochester, NY 14613-2023

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJJP

**Initial Funding Date:** 05/10/2011

**Financing**

Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0

Total 0 0 0 0 6  
Percent L .0d 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

2010 Purchase of FF&E

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9500 - 32 Leighton Ave

**Status:** Completed 8/10/2012 3:08:56 PM

**Location:** 32 Leighton Ave Rochester, NY 14609-7303

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 05/16/2011

**Financing**

Funded Amount: 2,447.00

Drawn Thru Program Year: 2,447.00

Drawn In Program Year: 0.00

**Description:**

Demolition

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 1,078

Census Tract Percent Low / Mod: 82.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9501 - 948 North Ave

**Status:** Completed 8/10/2012 3:09:50 PM

**Location:** 948 North St Rochester, NY 14621-4922

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 05/16/2011

**Financing**

Funded Amount: 10,638.38

Drawn Thru Program Year: 10,638.38

Drawn In Program Year: 7,318.38

**Description:**

Demolition

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 606

PR03 - ROCHESTER

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9502 - 372 Scio St

Status: Completed 8/10/2012 3:11:00 PM  
Location: 372 Scio St Rochester, NY 14605-2632

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/16/2011

Financing  
Funded Amount: 3,068.00  
Drawn Thru Program Year: 3,068.00  
Drawn In Program Year: 0.00

Description:  
Demolition

Proposed Accomplishments

Housing Units : 1  
Total Population in Service Area: 882  
Census Tract Percent Low / Mod: 91.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9504 - 11 Concord St

Status: Completed 8/10/2012 3:12:48 PM  
Location: 11 Concord St Rochester, NY 14605-2205

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/16/2011

Financing  
Funded Amount: 2,253.96  
Drawn Thru Program Year: 2,253.96  
Drawn In Program Year: 0.00

Description:  
Demolition

Proposed Accomplishments

Housing Units : 1  
Total Population in Service Area: 1,560  
Census Tract Percent Low / Mod: 95.20

Annual Accomplishments Accomplishment Narrative  
 Year Benefiting

PGM Year: 2010  
 Project: 0010 - NEIGHBORHOOD AND ASSET-BASED PLANNING FUND

IDIS Activity: 9505 - 564 North St

Status: Completed 8/10/2012 3:13:59 PM  
 Location: 564 North St Rochester, NY 14605-2231

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/16/2011

Financing  
 Funded Amount: 6,495.16  
 Drawn Thru Program Year: 6,495.16  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 1,560  
 Census Tract Percent Low / Mod: 95.20

Description:  
 Demolition

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

PGM Year: 2010  
 Project: 0010 - NEIGHBORHOOD AND ASSET-BASED PLANNING FUND

IDIS Activity: 9506 - 574 North St

Status: Completed 8/10/2012 3:15:03 PM  
 Location: 574 North St Rochester, NY 14605-2231

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/16/2011

Financing  
 Funded Amount: 2,403.92  
 Drawn Thru Program Year: 2,403.92  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 1,560  
 Census Tract Percent Low / Mod: 95.20

Description:  
 demolition

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

PR03 - ROCHESTER

PGM Year: 2010

Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9507 - 599 North St

Status: Completed 8/10/2012 3:16:09 PM  
Location: 599 North St Rochester, NY 14605-2228

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/16/2011

Financing  
Funded Amount: 2,395.53  
Drawn Thru Program Year: 2,395.53  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 1,560  
Census Tract Percent Low / Mod: 95.20

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2007

Project: 0020 - LEAD HAZARD REDUCTION

IDIS Activity: 9508 - 5 Rosewood Terr

Status: Completed 8/9/2012 3:27:14 PM  
Location: 5 Rosewood Terr Rochester, NY 14609-4923

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)

National Objective: LMH

Initial Funding Date: 05/16/2011

Financing  
Funded Amount: 31,400.00  
Drawn Thru Program Year: 31,400.00  
Drawn In Program Year: 6,400.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

White:  
Black/African American:  
Asian:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0



American Indian/Alaskan Native: 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 1 0 0 0  
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010	1	Lead Abatement and rehab

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9509 - Rochester Store Fixtures

**Status:** Completed 8/7/2012 4:27:19 PM  
**Location:** 707 North St Rochester, NY 14605-1422

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Architect Services  
**National Objective:** LMJP

**Initial Funding Date:** 05/16/2011

**Financing**  
 Funded Amount: 8,523.81  
 Drawn Thru Program Year: 8,523.81  
 Drawn In Program Year: 8,523.81

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

Owner	Renter	Total	Person
Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0 0 2 0 0  
 Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0 2 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod	100.0%			

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting 2010 \$0.00

PGM Year: 2010  
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
 IDIS Activity: 9510 - New Star Chinese Restaurants

Status: Canceled 7/17/2012 12:00:00 AM  
 Location: 755 Hudson Ave Rochester, NY 14621-4842

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA

**Initial Funding Date:** 05/16/2011  
**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Description: Small business matching grant - advertising  
 Businesses : 1

Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9512 - KK Restaurants LLC DBA Subway

**Status:** Completed 5/4/2012 12:00:00 AM  
**Location:** 319 Exchange Blvd Rochester, NY 14608-2708

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA

**Initial Funding Date:** 05/17/2011

**Financing**      5050 matching small business grant

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9517 - Mike Vesa's Automotive Service Inc.

**Status:** Open  
**Location:** 1235 University Ave Rochester, NY 14607-1636

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA

**Initial Funding Date:** 05/23/2011

**Financing**      Small Business Matching Grant

Funded Amount: 7,000.00

Drawn Thru Program Year: 4,928.57

Drawn In Program Year: 4,928.57

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments      Accomplishment Narrative

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9518 - California Rollin II

**Status:** Completed 1/4/2012 12:00:00 AM  
**Location:** 1000 N River St Ste 123 Rochester, NY 14612-2179

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 05/25/2011

**Financing**  
Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 5,000.00

**Description:**  
Small Business Matching Grant

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments      Accomplishment Narrative

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9519 - 14 Dudley St

**Status:** Completed 8/10/2012 3:17:17 PM  
**Location:** 14 Dudley St Rochester, NY 14605-1304

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 05/25/2011

**Financing**  
Funded Amount: 600.00  
Drawn Thru Program Year: 600.00  
Drawn In Program Year: 0.00

**Description:**  
Demolition

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 707  
Census Tract Percent Low / Mod: 82.50

Annual Accomplishments      Accomplishment Narrative

Year " Benefiting

PGM Year: 2008  
Project: 0005 - HOUSING DEVELOPEMENT FUND  
IDIS Activity: 9520 - 191 N Union St

Status: Completed 8/9/2012 3:26:45 PM  
Location: 191 Union St N Rochester, NY 14605-2640

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14i)  
National Objective: LMH

Initial Funding Date: 05/25/2011

Financing

Funded Amount: 27,300.00  
Drawn Thru Program Year: 27,300.00  
Drawn In Program Year: 13,600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting  
2010 1 Lead Rehab

PGM Year: 2010

Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9521 - 5 De Jonge St

Status: Completed 8/10/2012 3:24:18 PM  
Location: 5 Dejonge St Rochester, NY 14621-4605

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/25/2011

Financing

Funded Amount: 5,295.00  
Drawn Thru Program Year: 5,295.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1  
Total Population in Service Area: 614  
Census Tract Percent Low / Mod: 83.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9522 - 94 Grape St

Status: Completed 8/10/2012 3:37:03 PM  
Location: 94 Grape St Rochester, NY 14608-1520

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 05/25/2011

Financing

Funded Amount: 1,709.00  
Drawn Thru Program Year: 1,709.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1  
Total Population in Service Area: 397  
Census Tract Percent Low / Mod: 96.70

Annual Accomplishments  
Year Benefitting

Accomplishment Narrative

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9523 - 26 Arnette Blvd

**Status:** Completed 8/10/2012 3:38:14 PM  
**Location:** 26 Arnett Blvd Rochester, NY 14611-3502

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 05/25/2011

**Financing**

Funded Amount: 4,200.00  
Drawn Thru Program Year: 4,200.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 984  
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments  
Year # Benefitting

Accomplishment Narrative

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9524 - 5 Oscar St

**Status:** Open  
**Location:** 5 Oscar St Rochester, NY 14621-3305

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 05/25/2011

**Financing**

Funded Amount: 19,120.00  
Drawn Thru Program Year: 14,188.17  
Drawn In Program Year: 11,568.17

**Proposed Accomplishments**

Housing Units : 1

Annual Accomplishments  
Year # Benefitting

Accomplishment Narrative

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9525 - 29 - 31 Dana St

**Status:** Completed 8/10/2012 3:39:25 PM  
**Location:** 29 Dana St Rochester, NY 14606-1701  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 05/25/2011  
**Financing**  
 Funded Amount: 2,450.00  
 Drawn Thru Program Year: 2,450.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 1,466  
 Census Tract Percent Low / Mod: 88.90

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9528 - Cutaia's Market

**Status:** Completed 8/14/2012 10:37:44 AM  
**Location:** 574 Chili Ave Rochester, NY 14611-2921  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 05/26/2011  
**Financing**  
 Funded Amount: 2,009.50  
 Drawn Thru Program Year: 1,851.50  
 Drawn In Program Year: 1,701.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting



PGM Year: 2010  
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9529 - Joe Bean Coffee LLC

Status: Completed 7/17/2012 12:00:00 AM  
Location: 1344 University Ave Ste 110 Rochester, NY 14607-1650

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-  
Profits (18A) National Objective: LMA  
Description:  
Small Business Matching Grant

Initial Funding Date: 05/27/2011  
Financing  
Funded Amount: 7,926.59  
Drawn Thru Program Year: 7,926.59  
Drawn In Program Year: 5,726.59

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PGM Year: 2010  
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9530 - Rocco Distaffan Agency

Status: Open  
Location: 251 W Ridge Rd Rochester, NY 14615-2913

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-  
Profits (18A) National Objective: LMA  
Description:  
Small Business Matching Grant

Initial Funding Date: 06/01/2011  
Financing  
Funded Amount: 2,631.70  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9531 - Sellitto's Inc

**Status:** Open  
**Location:** 1479 Lyell Ave Rochester, NY 14606-2127

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 06/01/2011  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 4,641.19  
 Drawn In Program Year: 1,084.38

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET-BASED PLANNING FUND

**IDIS Activity:** 9534 - 232 Whitney St

**Status:** Completed 8/10/2012 3:40:31 PM  
**Location:** 232 Whitney St Rochester, NY 14606-1028

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**Description:** Demolition  
**National Objective:** LMA

**Initial Funding Date:** 06/08/2011  
**Financing**  
 Funded Amount: 3,497.59  
 Drawn Thru Program Year: 3,497.59  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 600  
 Census Tract Percent Low / Mod: 87.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9535 - 327 Scio St

**Status:** Completed 8/10/2012 3:41:45 PM  
**Location:** 327 Scio St Rochester, NY 14605-2625  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 06/09/2011  
**Financing**  
 Funded Amount: 10,200.00  
 Drawn Thru Program Year: 10,200.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 882  
 Census Tract Percent Low / Mod: 91.30

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0003 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9536 - 126 Lapham St

**Status:** Completed 8/13/2012 10:15:39 AM  
**Location:** 126 Lapham St Rochester, NY 14615-3016  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Initial Funding Date:** 06/09/2011  
**Financing**  
 Funded Amount: 1,825.00  
 Drawn Thru Program Year: 1,825.00  
 Drawn In Program Year: 1,825.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 0 1 0 0  
 Female-headed Households: 1 0 0 0 0 1 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting 2010 1  
 Furnished and installed K copper water service from curb box to water meter in basement.

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9537 - Taylor Heating Inc.

**Status:** Completed 5/4/2012 12:00:00 AM  
**Location:** 352 Mount Read Blvd Rochester, NY 14611-1916

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 06/09/2011

**Financing**  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year " Benefitting

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9539 - Hernandez Technologies, Inc. D/B/A First Capital Payments

Status: Completed 8/6/2012 12:00:00 AM  
Location: 120 E Main St Rochester, NY 14604-1699

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 06/10/2011

Description: Main Street Assistance Program

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 \$0.00

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9540 - Aratari Auto Finishers

Status: Open

Location: 995 Carter St Rochester, NY 14621-1909

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 06/15/2011

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 5,003.32

Drawn In Program Year: 2,108.36

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9548 - 50 Weidner Rd

Status: Completed 8/10/2012 3:44:11 PM

Location: 50 Weidner Rd Rochester, NY 14624-5132

Objective: Create suitable living environments  
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)  
National Objective: LMA

Initial Funding Date: 06/21/2011

Financing

Funded Amount: 4,598.47

Drawn Thru Program Year: 4,598.47

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 21

Census Tract Percent Low / Mod: 85.70

Annual Accomplishments and Narrative

Year Benefitting

PGM Year: 2010  
Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9550 - 575 Dewey Ave

Status: Completed 8/10/2012 3:45:58 PM  
Location: 575 Dewey Ave Rochester, NY 14613-2340

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/21/2011

Financing

Funded Amount: 439.89

Drawn Thru Program Year: 439.89

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 1,298

Census Tract Percent Low / Mod: 81.70

Annual Accomplishments and Narrative

Year # Benefitting

PGM Year: 2010  
Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9554 - 335 Lexington Ave

Status: Open  
Location: 335 Lexington Ave Rochester, NY 14613-1937

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/23/2011

Financing

Funded Amount: 6,815.00

Drawn Thru Program Year: 6,815.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 1,298

Census Tract Percent Low / Mod: 81.70

Annual Accomplishments and Narrative

Year # Benefitting

PRO3 - ROCHESTER

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9555 - 19 Rockland Pk

**Status:** Open  
**Location:** 19 Rockland Park Rochester, NY 14611-3325  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 06/23/2011  
**Financing**  
 Funded Amount: 2,444.00  
 Drawn Thru Program Year: 2,444.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 744  
 Census Tract Percent Low / Mod: 80.80

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9556 - 826 Portland Ave

**Status:** Open  
**Location:** 826 Portland Ave Rochester, NY 14621-5102  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 06/23/2011  
**Financing**  
 Funded Amount: 6,620.00  
 Drawn Thru Program Year: 6,620.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 929  
 Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting



PGM Year: 2010  
Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9557 - 414 Genesee St

Status: Open  
Location: 414 Genesee St Rochester, NY 14611-3516

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 06/23/2011

Financing  
Funded Amount: 36,400.00  
Drawn Thru Program Year: 9,350.00  
Drawn In Program Year: 0.00

Description:  
Demolition

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PGM Year: 2010  
Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9558 - 41 Ontario Street

Status: Completed 8/10/2012 3:47:13 PM  
Location: 41 Ontario St Rochester, NY 14605-2548

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/23/2011

Financing  
Funded Amount: 7,985.00  
Drawn Thru Program Year: 7,985.00  
Drawn In Program Year: 0.00

Description:  
Demolition

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 882  
Census Tract Percent Low / Mod: 91.30

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PGM Year: 2010  
Project: 0004 - SECTION 108 LOAN LOSS RESERVE

IDIS Activity: 9559 - Section 108 Loss Reserve

Status: Open  
 Location:

Objective: Planned Repayment of Section 108  
 Outcome: Loan Principal (19F)  
 Matrix Code: National Objective:  
 Description:  
 Section 108 Loss Reserve

Initial Funding Date: 06/23/2011  
 Financing  
 Funded Amount: 300,000.00  
 Drawn Thru Program Year: 105,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Female-headed Households:**

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting

Accomplishment Narrative

PGM Year: 2010  
 Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9560 - 13 Dudley St

Status: Completed 8/10/2012 3:55:00 PM  
 Location: 13 Dudley St Rochester, NY 14605-1303

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/23/2011  
 Financing  
 Funded Amount: 21,300.00  
 Drawn Thru Program Year: 21,300.00  
 Drawn In Program Year: 0.00

Description:  
 Demolition

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 707  
 Census Tract Percent Low / Mod: 82.50

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2007  
 Project: 0020 - LEAD HAZARD REDUCTION  
 IDIS Activity: 9563 - 117 Weld St

Status: Completed 10/19/2011 12:00:00 AM  
 Location: 117 Weld St Rochester, NY 14605-2650

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)

National Objective: LMH

Initial Funding Date: 07/25/2011  
 Financing  
 Funded Amount: 21,700.00  
 Drawn Thru Program Year: 21,700.00  
 Drawn In Program Year: 21,700.00

Description:  
 Lead Rehab

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

PR03 - ROCHESTER

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 0 1 0 0  
 Female-headed Households: 1 0 0 0 0 1 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
2010 1 Rehab

**PGM Year:** 2010

**Project:** 0013 - FIRE DEPARTMENT SMALL EQUIPMENT

**IDIS Activity:** 9565 - Detector Installation

**Status:** Open  
**Location:** 30 Church St Rochester, NY 14614-1206

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 08/01/2011

**Financing**      **Description:** Installation of Smoke and CO detectors, and replacement batteries

Funded Amount: 75,000.00

Drawn Thru Program Year: 64,443.00

Drawn In Program Year: 64,443.00

**Proposed Accomplishments**

People (General) : 2,000

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year Benefiting

PGM Year: 2009  
Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9566 - Fabulous Flowers

Status: Open  
Location: 217 Ridge Rd W Rochester, NY 14615-2913

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For- Profits (18A)  
National Objective: LMJP

Initial Funding Date: 08/04/2011

Financing  
Funded Amount: 15,000.00  
Drawn Thru Program Year: 15,000.00  
Drawn In Program Year: 15,000.00

Description:  
Purchase of inventory

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9567 - 384 East Ave Inn of Rochester

Status: Open  
 Location: 384 East Ave Rochester, NY 14607-1909

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 08/04/2011

Financing  
 Funded Amount: 50,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 25,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asiani/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0  
 Percent L .00

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009  
**Project:** 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM  
**IDIS Activity:** 9568 - 384 East Ave Inn of Rochester

**Status:** Open  
**Location:** 384 East Ave Rochester, NY 14607-1909  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJP  
**Description:** Purchase of hotel real estate and other assets

**Initial Funding Date:** 08/04/2011  
**Financing**  
 Funded Amount: 200,000.00  
 Drawn Thru Program Year: 200,000.00  
 Drawn In Program Year: 200,000.00

**Proposed Accomplishments**  
 Jobs : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0 4  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 4  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2011 4  
 Purchase of hotel real estate and business assets.

**PGM Year:** 2010

**Project:** 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

**IDIS Activity:** 9570 - ADVENT TOOL & MOLD

**Status:** Open  
**Location:** 999 Ridgeway Ave Rochester, NY 14615-3819  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ  
**Description:**  
 Purchase of equipment

**Initial Funding Date:** 08/04/2011

**Financing**  
 Funded Amount: 200,000.00  
 Drawn Thru Program Year: 200,000.00  
 Drawn In Program Year: 200,000.00

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asiani/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	



Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGIM Year: 2010

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9571 - New York Commercial Flooring

Status: Open  
 Location: 1770 Emerson St Rochester, NY 14606-3122

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 08/08/2011

Financing: Purchase of FF&E

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9572 - Best of Both World's

Status: Open  
Location: 1458 Dewey Ave Rochester, NY 14615-3602

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
Description: Small Business Matching Grant  
National Objective: LMA

Initial Funding Date: 08/10/2011

Financing

Funded Amount: 4,000.00  
Drawn Thru Program Year: 448.12  
Drawn In Program Year: 448.12

Proposed Accomplishments

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 9573 - 60 Rosewood Terrace

Status: Completed 8/9/2012 3:26:11 PM  
Location: 60 Rosewood Ter Rochester, NY 14609-4927

Objective: Provide decent affordable housing  
Outcome: Affordability

**Initial Funding Date:** 08/10/2011  
**Financing**  
 Funded Amount: 13,043.00  
 Drawn Thru Program Year: 13,043.00  
 Drawn In Program Year: 13,043.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asiani/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead Rehab

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9574 - My - Tee Automotive Service, Inc.

Status: Canceled 5/1/2012 12:00:00 AM  
Location: 1 Rockwood St Rochester, NY 14610-2660

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMA

Initial Funding Date: 08/12/2011

Financing

Funded Amount: 615.12

Drawn Thru Program Year: 615.12

Drawn In Program Year: 615.12

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM

IDIS Activity: 9575 - H&C TOOL SUPPLY CORP

Status: Open  
Location: 235 Mount Read Blvd Rochester, NY 14611-1924

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMJP

Initial Funding Date: 08/12/2011

Financing

Funded Amount: 10,390.00

Drawn Thru Program Year: 10,390.00

Drawn In Program Year: 10,390.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

**Income Category:**  
 Extremely Low Owner Renter Total Person  
 0 0 0 0 0  
 Low Mod 0 0 0 0 0  
 Moderate 0 0 0 0 0  
 Non Low Moderate 0 0 0 0 0  
 Total 0 0 0 0 0  
 Percent Low/Mod

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9576 - Genesee Co-Op Natural Food Store, Inc. DBA Abundance Cooperative Market

**Status:** Open  
**Location:** 62 Marshall St Rochester, NY 14607-3525  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 08/15/2011  
**Financing**  
 Funded Amount: 7,234.64  
 Drawn Thru Program Year: 7,233.64  
 Drawn In Program Year: 7,233.64

**Proposed Accomplishments**

Businesses: 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9577 - 263 Garson Ave

**Status:** Open  
**Location:** 263 Garson Ave Rochester, NY 14609-6231  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 08/15/2011  
**Financing**  
 Funded Amount: 8,295.00  
 Drawn Thru Program Year: 8,295.00  
 Drawn In Program Year: 8,295.00

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 606  
 Census Tract Percent Low / Mod: 93.10

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9578 - 725 Joseph Ave

**Status:** Open  
**Location:** 725 Joseph Ave Rochester, NY 14621-4629  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 08/15/2011  
**Financing**  
 Funded Amount: 3,216.07  
 Drawn Thru Program Year: 3,216.07  
 Drawn In Program Year: 3,216.07

**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 846  
 Census Tract Percent Low / Mod: 86.20

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9579 - Frederick Douglass Apts

Status: Open  
 Location: 442 W Main St Rochester, NY 14608-1945

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/16/2011  
 Description: Rehabilitation project involving the creation of 28 units 8 of which are HOME assisted

Financing  
 Funded Amount: 457,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008  
 Project: 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND  
 IDIS Activity: 9580 - 401 Driving Park

Status: Completed 8/9/2012 3:25:38 PM  
 Location: 401 Driving Park Ave Rochester, NY 14613-1909

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 08/16/2011

Financing  
 Funded Amount: 31,775.00  
 Drawn Thru Program Year: 31,775.00  
 Drawn In Program Year: 31,775.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0



Total 0 2 2 0  
 Percent Load 100.0% 100.0% 100.0%

**Annual Accomplishments** **Accomplishment Narrative**

Year # Benefiting  
 2011 2 Lead abatement

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9581 - 567 Hudson Ave  
**Status:** Completed 8/10/2012 4:07:10 PM  
**Location:** 567 Hudson Ave Rochester, NY 14605-1322  
**Initial Funding Date:** 08/16/2011  
**Financing**  
 Funded Amount: 6,200.00  
 Drawn Thru Program Year: 6,200.00  
 Drawn In Program Year: 6,200.00  
**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 707  
 Census Tract Percent Low / Mod: 82.50  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**Description:** Demolition  
**National Objective:** LMA

**Annual Accomplishments** **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9582 - 53 Eiffel Place  
**Status:** Completed 8/10/2012 4:08:08 PM  
**Location:** 53 Eiffel Pl Rochester, NY 14621-4713  
**Initial Funding Date:** 08/16/2011  
**Financing**  
 Funded Amount: 6,416.87  
 Drawn Thru Program Year: 6,416.87  
 Drawn In Program Year: 4,200.00  
**Proposed Accomplishments**  
 Housing Units : 1  
 Total Population in Service Area: 891  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**Description:** Demolition  
**National Objective:** LMA

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9583 - Jeremiah's Tavern, Inc.

**Status:** Open  
**Location:** 1104 Monroe Ave Rochester, NY 14620-1645

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMA

**Initial Funding Date:** 06/05/2012

**Financing**      Small Business Matching Grant

Funded Amount: 10,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009

**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9590 - 187 Lewis St

**Status:** Completed 8/10/2012 4:09:09 PM  
**Location:** 187 Lewis St Rochester, NY 14605-2606

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Initial Funding Date:** 08/29/2011

**Financing**      Demolition

Funded Amount: 14,639.32

Drawn Thru Program Year: 14,639.32

Drawn In Program Year: 14,639.32

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 882

Census Tract Percent Low / Mod: 91.30

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9591 - 52 Orange St

**Status:** Completed 8/10/2012 4:10:41 PM  
**Location:** 52 Orange St Rochester, NY 14608-1524

**Initial Funding Date:** 08/29/2011  
**Financing**

Funded Amount: 806.32  
 Drawn Thru Program Year: 806.32  
 Drawn In Program Year: 806.32

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 702  
 Census Tract Percent Low / Mod: 94.70

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**Description:** Demolition  
**National Objective:** LMA

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9592 - 101 Taylor St

**Status:** Completed 8/10/2012 4:21:38 PM  
**Location:** 101 Taylor St Rochester, NY 14611-2215

**Initial Funding Date:** 08/29/2011  
**Financing**

Funded Amount: 3,986.09  
 Drawn Thru Program Year: 3,986.09  
 Drawn In Program Year: 1,753.41

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 1,118  
 Census Tract Percent Low / Mod: 85.00

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**Description:** Demolition  
**National Objective:** LMA

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

PR03 - ROCHESTER

PGM Year: 2010  
 Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9593 - 135 Ackerman St

Status: Completed 8/10/2012 4:22:51 PM  
 Location: 135 Ackerman St Rochester, NY 14609-4715

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 08/29/2011

**Financing**

Funded Amount: 13,821.02  
 Drawn Thru Program Year: 13,821.02  
 Drawn In Program Year: 13,821.02

**Proposed Accomplishments**

Housing Units : 1  
 Total Population in Service Area: 883  
 Census Tract Percent Low / Mod: 83.90

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PGM Year: 2011  
 Project: 0001 - Job Creation/ Youth Development  
 IDIS Activity: 9594 - Charles Settlement House

Status: Open  
 Location: 445 Jay St Rochester, NY 14611-1409

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/29/2011

**Financing**

Funded Amount: 30,000.00  
 Drawn Thru Program Year: 19,764.26  
 Drawn In Program Year: 19,764.26

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

White:  
 Black/African American:  
 Asian:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
**Total:** 0  
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year 2011 # Benefiting 21  
 Summer of Opportunity Employment

**PGM Year:** 2011  
**Project:** 0001 - Job Creation/ Youth Development  
**IDIS Activity:** 9595 - Rochester Community TV, Inc

**Status:** Open  
**Location:** 21 Gorham St Rochester, NY 14605-1717

**Initial Funding Date:** 08/29/2011  
**Financing**  
 Funded Amount: 15,200.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 People (General) : 12

**Actual Accomplishments**

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
Total	0	0	0	0	0	0	21
Hispanic	0	0	0	0	0	0	4

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**Description:**

National Objective: LMC

RCTV Youth Production Team - Youth career exploration, Work readiness training, orientation and skill building, Tv production, Academic enrichment and life-skills training, community service project

White:	0	0	0	0	0	0	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>3</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting      Summer Youth program  
2012      12

**PGM Year:** 2011  
**Project:** 0001 - Job Creation/ Youth Development  
**IDIS Activity:** 9596 - Volunteers of America

**Status:** Completed 12/29/2011 9:49:52 AM  
**Location:** 214 Lake Ave Rochester, NY 14608-1208

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 08/29/2011  
**Financing**  
Funded Amount: 10,585.00  
Drawn Thru Program Year: 10,585.00  
Drawn In Program Year: 0.00

**Description:**  
VOA's Children Center Summer of Opportunity Program - Provides youth work readiness training, career readiness, general job skills, orientation, and hands-on employment experience

**Proposed Accomplishments**

People (General) : 12

**Actual Accr**

Number ass...

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting 2011 12  
Accomplishment Narrative Summer of opportunity

PGM Year: 2011  
Project: 0001 - Job Creation/ Youth Development  
IDIS Activity: 9597 - Monroe Community College

Status: Completed 10/19/2011 12:00:00 AM  
Location: 1000 E Henrietta Rd Rochester, NY 14623-5701

Initial Funding Date: 08/29/2011  
Funded Amount: 7,800.00  
Drawn Thru Program Year: 7,800.00

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Youth Services (05D)  
National Objective: LMC

Description:  
MCC Summer Youth Sports Program - Provides youth with orientation, job readiness skills, exposure to college, Leadership Skills, Health and wellness education.

Drawn In Program Year: 7,800.00

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>2</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	12	Summer of Opportunity Program youth employment

PGM Year: 2011

Project: 0001 - Job Creation/ Youth Development

IDIS Activity: 9588 - Daniels and Friends Summer Camp, Inc.

Status: Completed 7/17/2012 12:00:00 AM

Location: 1775 Clifford Ave Rochester, NY 14609-3626

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC



Initial Fund Date: 08/29/2011  
 Financing  
 Funded Amount: 49,880.54  
 Drawn Thru Program Year: 49,880.54  
 Drawn In Program Year: 49,880.54

**Proposed Accomplishments**  
 People (General) : 37

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	3	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	38
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

**Annual Accomplishments**  
 Year # Benefiting  
 2011 38

**Accomplishment Narrative**  
 Provided employment to 38 youth workers. Youth gained experience in the areas of running a daycare, landscaping, marketing, or video editing.

PGM Year: 2007  
 Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
 IDIS Activity: 9599 - My-Tee Automotive Service, Inc.

Status: Open  
 Location: 1 Rockwood St Rochester, NY 14610-2660  
 Initial Funding Date: 08/30/2011  
 Financing  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 2,155.50  
 Drawn In Program Year: 700.00

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA  
 Description: Small Business Matching Grant

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting



PGM Year: 2008  
 Project: 0005 - HOUSING DEVELOPEMENT FUND  
 IDIS Activity: 9603 - 168 N. Union St

Status: Completed 8/9/2012 3:25:02 PM  
 Location: 168 Union St N Rochester, NY 14605-2646

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
 National Objective: LMH  
 Description: Lead rehab

Initial Funding Date: 08/30/2011

**Financing**

Funded Amount: 22,130.00  
 Drawn Thru Program Year: 22,130.00  
 Drawn In Program Year: 22,130.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

White:  
 Black/African American:  
 Asian:  
 American Indian/Alaskan Native:  
 Native Hawaiian/Other Pacific Islander:  
 American Indian/Alaskan Native & White:  
 Asian White:  
 Black/African American & White:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

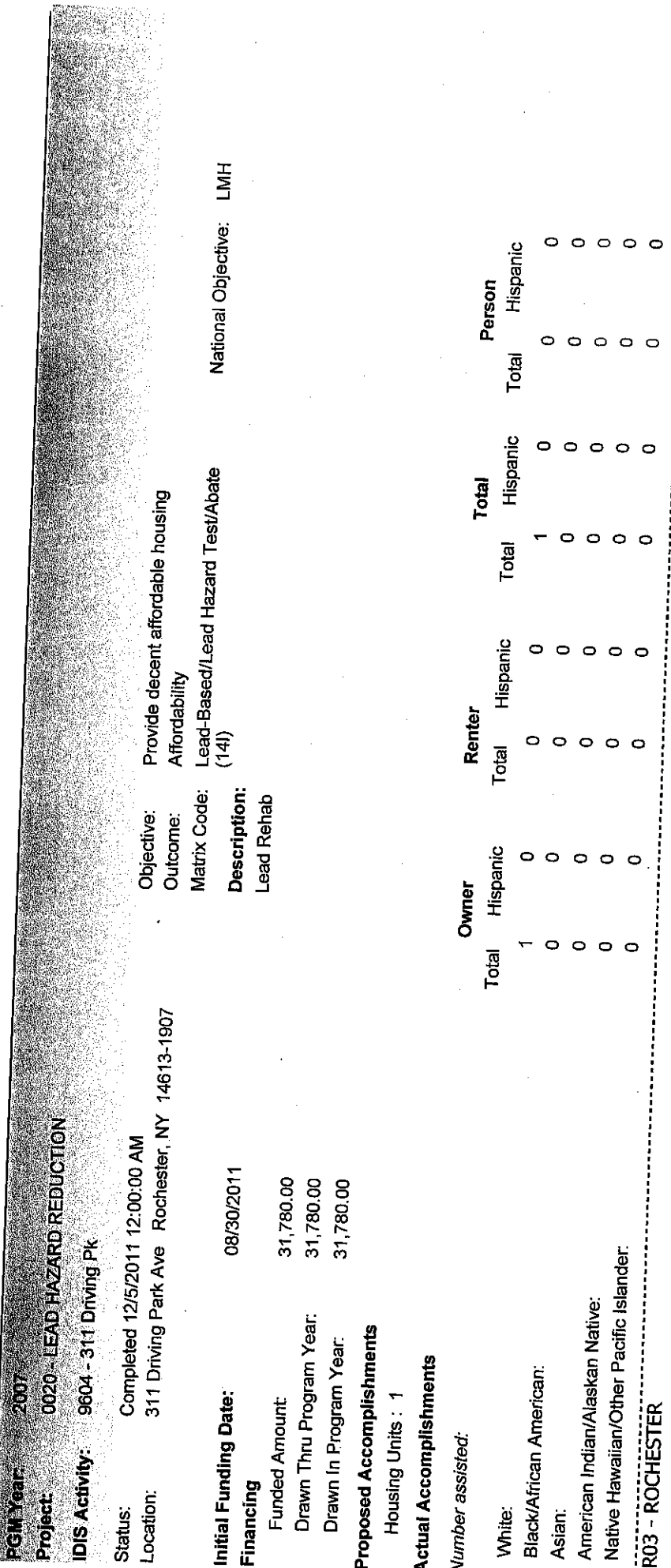
American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
**Total:** 0

Female-headed Households: 2  
 Income Category: 0

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	0

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	2	Lead Rehab



PGM Year: 2007  
 Project: 0020 - LEAD HAZARD REDUCTION  
 IDIS Activity: 9604 - 311 Driving Pk

Status: Completed 12/5/2011 12:00:00 AM  
 Location: 311 Driving Park Ave Rochester, NY 14613-1907

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 Description: Lead Rehab  
 National Objective: LMH

Initial Funding Date: 08/30/2011  
 Financed Amount: 31,780.00  
 Drawn Thru Program Year: 31,780.00  
 Drawn In Program Year: 31,780.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 1 1  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 1 0 0 0 0 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** Accomplishment Narrative

Year # Benefiting 2011 1 Lead Rehab

**PGM Year:** 2008

**Project:** 0005 - HOUSING DEVELOPEMENT FUND

**IDIS Activity:** 9605 - 124 Weyl St

**Status:** Completed 8/9/2012 3:21:03 PM  
**Location:** 124 Weyl St Rochester, NY 14621-3618

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

**Initial Funding Date:** 08/30/2011  
**Financing:**  
 Funded Amount: 5,790.00  
 Drawn Thru Program Year: 5,790.00  
 Drawn In Program Year: 5,790.00

**Proposed Accomplishments**

Housing Units: 1

**Actual Accomplishments**

Number assisted:

Owner	Renter	Total	Hispanic	Hispanic	Hispanic
Total	Total	Total	Total	Total	Total
0	0	0	0	0	0
0	1	1	0	0	0

White:  
 Black/African American:

Asian: 0  
 American n/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
**Total:** 0

Female-headed Households: 1 0 1 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead Rehab

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9607 - Rochester Roofing Co. Inc. DBA Benedict Plumbing

Status: Open

Location: 577 Ridgeway Ave Rochester, NY 14615-3909

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 08/31/2011

**Financing**

Funded Amount: 8,000.00

Drawn Thru Program Year: 5,318.64

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses: 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

PR03 - ROCHESTER

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2011  
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
IDIS Activity: 9608 - R. Metras Inc. DBA Dom's Pizzeria

Status: Open  
Location: 1074 Lyell Ave Rochester, NY 14606-1936

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMA

Initial Funding Date: 08/31/2011

Financing: Small Business Matching Grant

Funded Amount: 10,000.00  
Drawn Thru Program Year: 8,140.63  
Drawn In Program Year: 8,140.63

Proposed Accomplishments

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2011  
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
IDIS Activity: 9609 - Unlimited Seafood

Status: Open  
Location: 1462 Dewey Ave Rochester, NY 14615-3602

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMA

Initial Funding Date: 08/31/2011

Financing: Small Business Matching Grant

Funded Amount: 10,000.00  
Drawn Thru Program Year: 4,988.00  
Drawn In Program Year: 4,988.00

Proposed Accomplishments

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PR03 - RO ITER

PGM Year: 2006

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 9614 - 9 Rosewood Terrace

Status: Completed 2/15/2012 12:00:00 AM  
Location: 9 Rosewood Ter Rochester, NY 14609-4923

Initial Funding Date: 09/12/2011

Financing

Funded Amount: 18,890.00

Drawn Thru Program Year: 18,890.00

Drawn In Program Year: 18,890.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
 Description: Lead rehab  
 National Objective: LMH

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting  
2011 1 lead rehab

PGM Year: 2006  
Project: 0086 - PROGRAM MANAGEMENT  
IDIS Activity: 9618 - Program Management

Status: Completed 8/8/2012 9:46:20 AM  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/15/2011  
Description: Travel

Financing  
Funded Amount: 250.05  
Drawn Thru Program Year: 250.05  
Drawn In Program Year: 250.05

**Proposed Accomplishments**  
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Annual Accomplishments  
Year # Benefitting  
Accomplishment Narrative

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9619 - Cravings on Main

**Status:** Open  
**Location:** 158 W Main St Rochester, NY 14614-1120

**Initial Funding Date:** 09/15/2011

**Financing**  
 Funded Amount: 6,895.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business MAtching Grant  
**National Objective:** LMA

Annual Accomplishments  
Year # Benefitting  
Accomplishment Narrative

**PGM Year:** 2011  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9620 - Bundle of Joy Child Development, Inc.

**Status:** Open  
**Location:** 480 Hudson Ave Rochester, NY 14605-1361

**Initial Funding Date:** 09/23/2011

**Financing**  
 Funded Amount: 9,350.00  
 Drawn Thru Program Year: 2,126.90  
 Drawn In Program Year: 2,126.90

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008  
 Project: 0005 - HOUSING DEVELOPEMENT FUND  
 IDIS Activity: 9621 - 301 Driving Park Ave

Status: Completed 2/8/2012 12:00:00 AM  
 Location: 301 Driving Park Ave Rochester, NY 14613-1907

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 09/26/2011

Financing  
 Funded Amount: 18,899.00  
 Drawn Thru Program Year: 18,899.00  
 Drawn In Program Year: 17,594.18

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 1 0 1 0  
 Percent L od 100.0% 100.0% 100.0% 0

**Annual Accomplishments** **Accomplishment Narrative**

Year # Benefitting  
 2011 1

Lead rehab

**PGM Year:** 2011  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9622 - B-TIER Group LLC  
**Status:** Open  
**Location:** 1253 Lyell Ave Rochester, NY 14606-2039  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**Initial Funding Date:** 09/27/2011  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 1,137.64  
 Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60  
**National Objective:** LMA

**Annual Accomplishments** **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007  
**Project:** 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM  
**IDIS Activity:** 9623 - Ramon Medina  
**Status:** Completed 8/6/2012 12:00:00 AM  
**Location:** 1028 Chili Ave Rochester, NY 14611-2808  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Real Estate Acquisition  
**Initial Funding Date:** 09/27/2011  
**Financing**  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 20,000.00  
**Proposed Accomplishments**  
 Jobs : 1  
**National Objective:** LMJP

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting  
2011 8

**Accomplishment Narrative**

Equity Grant  
The project has created 8 new LMI jobs and has exceeded the required job creation amount.

PGM Year: 2006

Project: 0007 - INDUSTRIAL REVOLVING LOAN FUND

IDIS Activity: 9624 - DL Central LLC

Status: Open

Location: 283 Central Ave Rochester, NY 14605-1854

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 09/28/2011

Financing Description: Predevelopment studies

Funded Amount: 7,406.00

Drawn Thru Program Year: 7,406.00

Drawn Program Year: 7,406.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2011  
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
 IDIS Activity: 9625 - Junior's Barbershop & Unisex Salon

Status: Open  
 Location: 601 W Main St Rochester, NY 14608-1905

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA

Initial Funding Date: 09/28/2011  
 Financing: Small Business Matching Grant

PR03 - ROCHESTER

Funded Amount: 3,000.00  
Drawn Thru Program Year: 2,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9626 - Lauramar Corp. DBA AP Plumbing

**Status:** Completed 9/6/2012 3:49:09 PM  
**Location:** 1195 Ridgeway Ave Rochester, NY 14615-3711

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA  
**Description:** Small Business Matching Grant

**Initial Funding Date:** 09/28/2011

**Financing**

Funded Amount: 9,000.00  
Drawn Thru Program Year: 9,000.00  
Drawn In Program Year: 2,000.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9627 - Triple S Auto Solutions

**Status:** Open  
**Location:** 1460 Hudson Ave Rochester, NY 14621-1715

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA  
**Description:** Small Business Matching Grant

**Initial Funding Date:** 09/28/2011

**Financing**

Funded Amount: 10,000.00  
Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2011

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9628 - American Gift & Toys

**Status:** Open

**Location:** 1415 N Clinton Ave Rochester, NY 14621-3354

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant

**National Objective:** LMA

**Initial Funding Date:** 10/12/2011

**Financing**

Funded Amount: 7,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9629 - 309 Orange St

**Status:** Completed 8/9/2012 2:33:28 PM

**Location:** 309 Orange St Rochester, NY 14611-1356

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** Lead Rehab

**National Objective:** LMH

**Initial Funding Date:** 10/03/2011

**Financing**

Funded Amount: 600.00

Drawn Thru Program Year: 600.00

Drawn In Program Year: 600.00

**Proposed Accomplishments**

PR03 - ROCHESTER

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	Lead Risk assessment
2011	1	Lead Risk assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9630 - 230 Lyndhurst St

**Status:** Completed 8/9/2012 2:34:06 PM  
**Location:** 230 Lyndhurst St Rochester, NY 14605-2614

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Initial Funding Date:** 10/03/2011

**Financing**  
 Funded Amount: 600.00

**Description:**  
 Lead Rehab



Drawn Total Program Year: 600.00  
 Drawn Total Program Year: 600.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2011	1	lead risk assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9631 - 317 Seyle Terrace

**Status:** Completed 8/9/2012 2:35:10 PM  
**Location:** 317 Selye Ter Rochester, NY 14613-1623

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

Initial Funding Date: 10/03/2011

**Financing**

Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn in Program Year: 600.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead risk assessment

PGM Year: 2010

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9632 - 416 Webster Ave

Status: Completed 8/9/2012 2:36:24 PM  
Location: 416 Webster Ave Rochester, NY 14609-4708

Initial Funding Date: 10/03/2011

Financing

Funded Amount: 600.00  
Drawn Thru Program Year: 600.00  
Drawn In Program Year: 600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
Description: lead rehab  
National Objective: LMH

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2011 1 lead Risk Assessment

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9633 - 303 Orange Street

Status: Completed 8/9/2012 3:02:13 PM  
 Location: 303 Orange St Rochester, NY 14611-1356

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 10/03/2011

Financing  
 Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 1 0 1 0  
 Percent Load 100.0% 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
 2011 1      Lead Risk Assessment

**PGM Year:** 2011  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9634 - Southern Flavours  
**Status:** Open  
**Location:** 533 E Main St Rochester, NY 14604-2509  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA  
**Description:** Small Business Matching Grant  
**Initial Funding Date:** 10/12/2011  
**Financing**  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007  
**Project:** 0020 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 9636 - 471 Webster Ave  
**Status:** Completed 4/20/2012 12:00:00 AM  
**Location:** 471 Webster Ave Rochester, NY 14609-4705  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (141)      **National Objective:** LMH  
**Description:** Lead Rehab  
**Initial Funding Date:** 10/06/2011  
**Financing**  
 Funded Amount: 28,205.00  
 Drawn Thru Program Year: 28,205.00  
 Drawn In Program Year: 28,205.00  
**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead Rehab

PGM Year: 2007  
 Project: 0020 - LEAD HAZARD REDUCTION  
 IDIS Activity: 9637 - 14 Weld St

Status: Completed 10/14/2011 12:00:00 AM  
 Location: 114 Weld St Rochester, NY 14605-2652

Initial Funding Date: 10/06/2011

Financing  
 Funded Amount: 17,100.00  
 Drawn Thru Program Year: 17,100.00

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
 National Objective: LMH  
 Description: Lead Rehab

Drawn Program Year: 17,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead Hazard Control

PGM Year: 2007

Project: 0020 - LEAD HAZARD REDUCTION

IDIS Activity: 9638 - 102 Weld St

Status: Completed 10/14/2011 12:00:00 AM  
 Location: 102 Weld St Rochester, NY 14605-2652

Objective: Provide decent affordable housing  
 Outcome: Affordability

Initial Funding Date: 10/11/2011  
 Financing  
 Funded Amount: 22,725.00  
 Drawn Thru Program Year: 22,725.00  
 Drawn In Program Year: 22,725.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	
2011	1	\$0.00



**PGM Year:** 2011  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9639 - Your Local Pharmacy

**Status:** Canceled 8/14/2012 10:31:05 AM  
**Location:** 780 Joseph Ave Rochester, NY 14621-4735

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 10/11/2011  
**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2006  
**Project:** 0096 - Challenged Streets Initiative Fund  
**IDIS Activity:** 9640 - 7 Lamont Place

**Status:** Open  
**Location:** 7 Lamont Pl Rochester, NY 14609-5134

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Housing Rehabilitation  
**National Objective:** LMH

**Initial Funding Date:** 10/12/2011  
**Financing**  
 Funded Amount: 5,700.00  
 Drawn Thru Program Year: 5,700.00  
 Drawn In Program Year: 5,700.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
<b>PR03 - ROCHESTER</b>						

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0905 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9641 - 296 Campbell St

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**Status:** Completed 8/9/2012 3:01:37 PM  
**Location:** 296 Campbell St Rochester, NY 14611-1341

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate      **National Objective:** LMH  
 (14)

**Description:**  
 Lead Rehab

---

**Initial Funding Date:** 10/12/2011  
**Financing**  
 Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 600.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian: 0 0 0 0 0 0 0 0 0 0 0 0  
 American n/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 1 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 1 0 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting      Lead Risk assessment  
 2011      1      Lead Risk assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9642 - 909-911 Dewey Ave

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**Status:** Completed 8/9/2012 3:19:56 PM  
**Location:** 909 Dewey Ave Rochester, NY 14613-1617

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Rehab

**Initial Funding Date:** 10/12/2011  
**Financing**  
 Funded Amount: 750.00  
 Drawn Thru Program Year: 750.00  
 Drawn In Program Year: 750.00

**Proposed Accomplishments**  
 Housing Units : 1

**National Objective:** LMH

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Year # Benefiting  
2011 2

**Accomplishment Narrative**

Lead Risk Assessment

FGM Year: 2010

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9643 - 62 Grape St

Status: Completed 8/9/2012 3:20:32 PM

Location: 62 Grape St Rochester, NY 14608-1518

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)

National Objective: LMH

Initial Funding Date: 10/12/2011

**Financing**

Funded Amount: 600.00

Drawn Thru Program Year: 600.00

**Description:**

Lead Rehab

Drawn Program Year: 600.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	Lead risk Assessment
2011	1	Lead risk Assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9644 - 38-40 Champlain

**Status:** Open  
**Location:** 38 Champlain St Rochester, NY 14608-2515

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

Initial Funding Date: 10/12/2011  
 Financing  
 Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

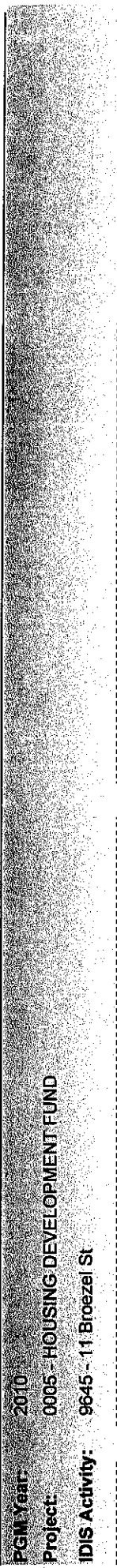
*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting

**Accomplishment Narrative**



PGM Year: 2010

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9645 - 11 Broezeel St

Status: Open  
 Location: 11 Broezel St Rochester, NY 14613-1905  
 Initial Funding Date: 10/12/2011  
 Financing: Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

Proposed Accomplishments  
 Housing Units : 1

Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead Risk Assessment

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
 Description: Lead Rehab  
 National Objective: LMH

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9646 - 7 Broezel St

Status: Completed 8/9/2012 3:02:55 PM  
 Location: 7 Broezel St Rochester, NY 14613-1905

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 10/12/2011

Financing Description: Lead Rehab

Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	



Annual Accomplishments Accomplishment Narrative  
 Year Benefiting  
 2011 1 Lead Risk Assessment

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9647 - 290 Webster Ave

Status: Open  
 Location: 290 Webster Ave Rochester, NY 14609-5113

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
 Description: Lead Rehab  
 National Objective: LMH

Initial Funding Date: 10/12/2011

Financing  
 Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0

Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2011 1 Lead Risk Assessment

**FGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9648 - 283 Selye Terrace

**Status:** Completed 8/9/2012 3:03:28 PM  
**Location:** 283 Selye Ter Rochester, NY 14613-1643

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH

**Initial Funding Date:** 10/12/2011

**Financing**

Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0

Low Mod 0 0 0  
 Moderate 0 0 0  
 Non Low Moderate 0 0 0  
 Total 1 0 1  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2011 1      Lead Risk Assessment

**PGM Year:** 2007  
**Project:** 0020 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 9650 - 175 N. Union Street

**Status:** Completed 10/14/2011 12:00:00 AM  
**Location:** 175 Union St N Rochester, NY 14605-2639

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate  
**Description:** Rehab  
**National Objective:** LMH

**Initial Funding Date:** 10/13/2011  
**Financing**  
 Funded Amount: 23,200.00  
 Drawn Thru Program Year: 23,200.00  
 Drawn In Program Year: 23,200.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1		0	

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2011	1	Lead Program / Rehab

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 9653 - 49 Glendale Park

Status: Completed 10/24/2011 12:00:00 AM  
 Location: 49 Glendale Park Rochester, NY 14613-2425

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
 National Objective: LMH

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	2,950.00
Drawn Thru Program Year:	2,950.00
Drawn In Program Year:	2,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

**Total:** 0 0 0 1 0 1 0 0 0 0 0 0

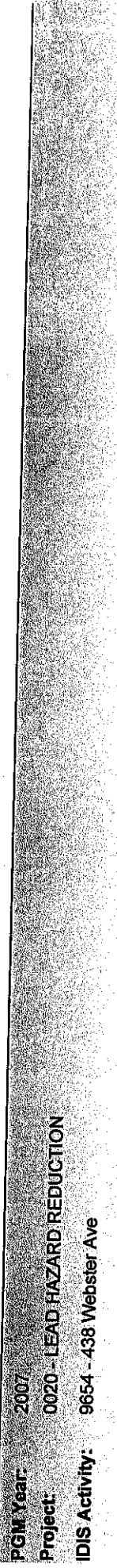
Female-headed Households: 0 0 0 1 0 1 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead Rehab



PGM Year: 2007  
 Project: 0020 - LEAD HAZARD REDUCTION  
 IDIS Activity: 9654 - 438 Webster Ave  
 Status: Completed 12/5/2011 12:00:00 AM  
 Location: 438 Webster Ave Rochester, NY 14609-4750  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH  
 Description: Lead rehab

Initial Funding Date: 10/17/2011  
 Financing  
 Funded Amount: 16,365.00  
 Drawn Thru Program Year: 16,365.00  
 Drawn In Program Year: 16,365.00

Proposed Accomplishments  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 2 0 2 0 0 0  
 Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2011 2 lead rehab



**PGM Year:** 2007  
**Project:** 0020 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 9655 - 368 Driving Park Avenue

**Status:** Completed 2/15/2012 12:00:00 AM  
**Location:** 368 Driving Park Ave Rochester, NY 14613-1930

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**National Objective:** LMH

**Initial Funding Date:** 10/19/2011  
**Financing**  
 Funded Amount: 17,515.00  
 Drawn Thru Program Year: 17,515.00  
 Drawn In Program Year: 17,515.00

**Proposed Accomplishments**  
 Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	3	3	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0  
 Black/Afr: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 3 3 3 0

Female-headed Households: 0

*Income Category:*

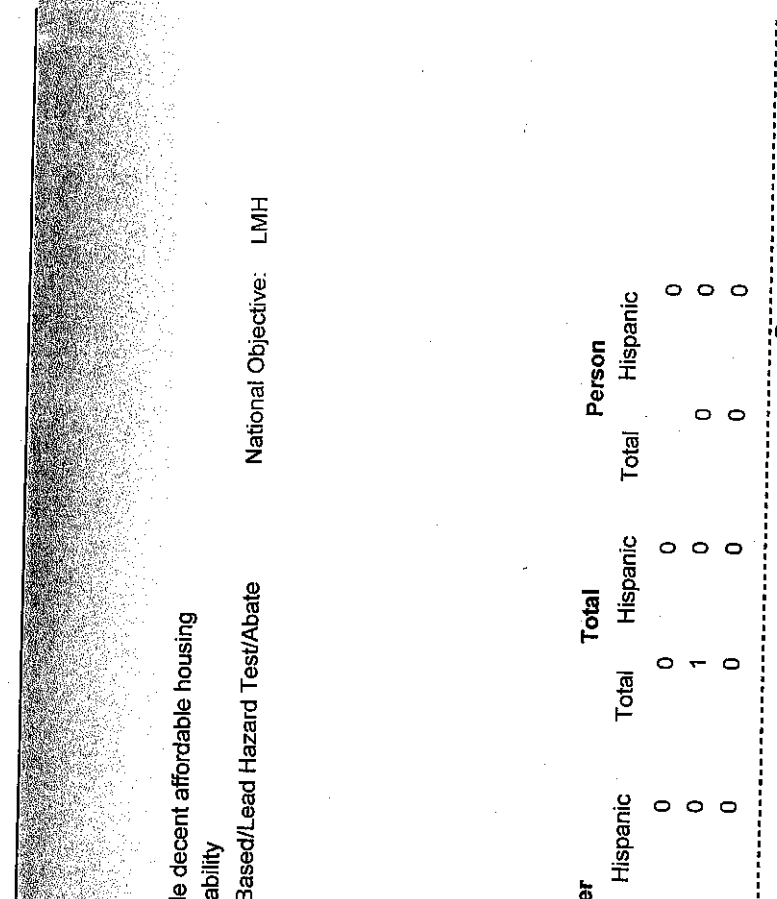
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year # Benefitting 2011 3

Lead Rehab

**Accomplishment Narrative**



PGM Year: 2007  
 Project: 0020 - LEAD HAZARD REDUCTION  
 IDIS Activity: 9657 - 169 N Union St

Status: Completed 2/15/2012 12:00:00 AM  
 Location: 189 Union St N Rochester, NY 14605-2640

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
 Description: Lead rehab  
 National Objective: LMH

Initial Funding Date: 10/21/2011

Financed Amount: 19,500.00  
 Drawn Thru Program Year: 19,500.00  
 Drawn In Program Year: 19,500.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

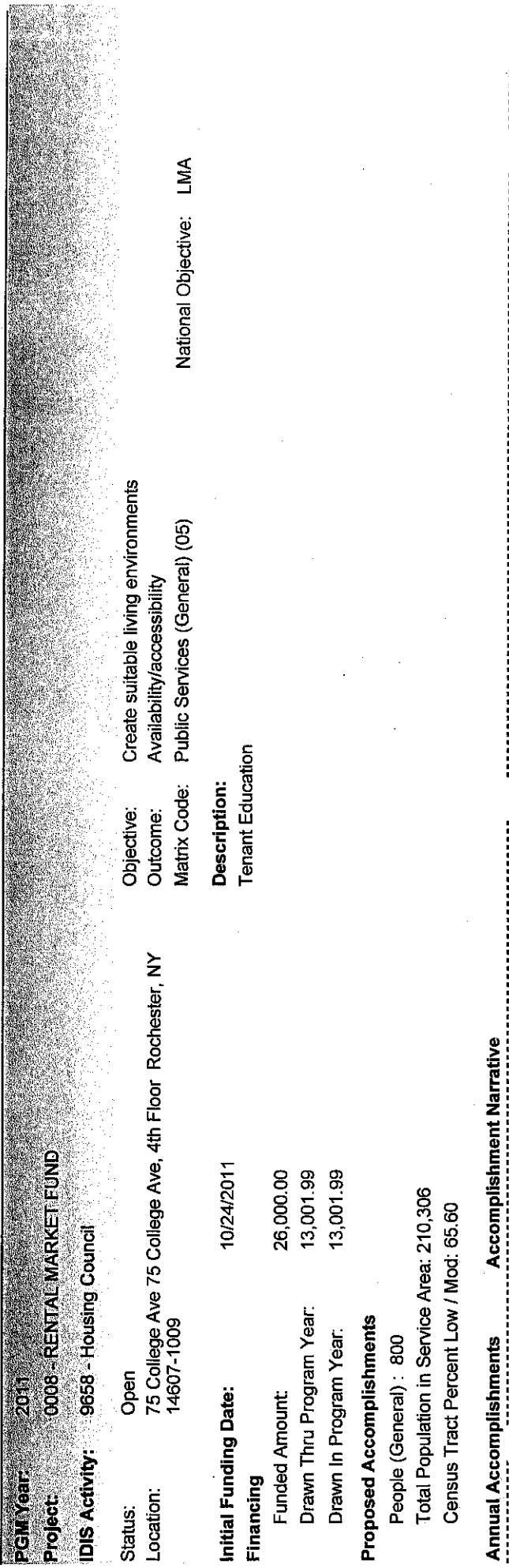
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0							0	

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting 2011 1 lead Rehab



PGM Year: 2011  
 Project: 0008 - RENTAL MARKET FUND  
 IDIS Activity: 9658 - Housing Council

Status: Open  
 Location: 75 College Ave 75 College Ave, 4th Floor Rochester, NY 14607-1009

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)  
 National Objective: LMA

Initial Funding Date: 10/24/2011  
 Financing  
 Funded Amount: 26,000.00  
 Drawn Thru Program Year: 13,001.99  
 Drawn In Program Year: 13,001.99

Description:  
 Tenant Education

Proposed Accomplishments  
 People (General) : 800  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

PR03 - RO TER



Year Benefiting

PGM Year: 2011

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9659 - M&J Wireless Communications

Status: Completed 9/6/2012 3:50:28 PM  
Location: 1038 Lyell Ave Rochester, NY 14606-1911

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMA

Initial Funding Date: 10/25/2011

Financing: Small Business Matching Grant

Funded Amount: 99.34  
Drawn Thru Program Year: 99.34  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0003 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9660 - 106 Field Street

Status: Completed 2/15/2012 12:00:00 AM  
Location: 106 Field St Rochester, NY 14620-1530

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
National Objective: LMH

Initial Funding Date: 10/25/2011

**Financing**

Funded Amount: 7,970.00  
Drawn Thru Program Year: 7,970.00  
Drawn In Program Year: 7,970.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0												

<i>Income Category:</i>				<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0				0
Low Mod	1	0	1				0
Moderate	0	0	0				0
Non Low Moderate	0	0	0				0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>				<b>0</b>
Percent Low/Mod	100.0%		100.0%				100.0%

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefitting	
2011	1	Lead Rehab

PGM Year: 2011

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9661 - Geck Plumbing & Heating Supply Co. Inc.

Status: Open  
Location: 620 Meigs St Rochester, NY 14620-2118

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMA

Initial Funding Date: 10/27/2011

**Financing**

Funded Amount:	8,000.00
Drawn Thru Program Year:	3,503.66
Drawn In Program Year:	3,503.66

**Proposed Accomplishments**

Businesses :	1
Total Population in Service Area:	210,306
Census Tract Percent Low / Mod:	65.60

**Description:**  
Small Business Matching Grant

**Annual Accomplishments**      **Accomplishment Narrative**

**PGM Year:** 2011  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9664 - California Rollin

**Status:** Open  
**Location:** 274 N Goodman St Rochester, NY 14607-1154

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 10/27/2011

**Financing**  
 Funded Amount: 7,000.00  
 Drawn Thru Program Year: 6,800.00  
 Drawn In Program Year: 2,750.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

**PGM Year:** 2011  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9665 - African & Caribbean Market

**Status:** Open  
**Location:** 1415 N Clinton Ave Rochester, NY 14621-3354

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 10/28/2011

**Financing**  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 573.50  
 Drawn In Program Year: 573.50

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

**Year**      **# Benefitting**

**PR03 - ROCHESTER**

PGM Year: 2009  
 Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9670 - 121 Weld Street

Status: Completed 8/9/2012 2:31:49 PM  
 Location: 121 Weld St Rochester, NY 14605-2650

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 11/03/2011

Financing Description: Lead Rehab

Funded Amount: 750.00  
 Drawn Thru Program Year: 750.00  
 Drawn In Program Year: 750.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		1		1		1	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments Accomplishment Narrative**

Year Benefiting  
2011 2

Lead risk assessment - 11/3/11

PGM Year: 2009

Project: 0008 NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9671 - 732 West Broad

Status: Completed 8/9/2012 2:32:18 PM  
Location: 732 W Broad St Rochester, NY 14608-1540

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
Description: Lead rehab  
National Objective: LMH

Initial Funding Date: 11/03/2011

Financing

Funded Amount: 600.00

Drawn Thru Program Year: 600.00

Drawn In Program Year: 600.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	1		0		1		1	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0% 100.0%

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting 1  
 2011 1 lead risk Assessment 11/3/11

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9672 - 3 Shafer Street

**Status:** Completed 8/9/2012 2:32:54 PM  
**Location:** 3 Shafer St Rochester, NY 14609-4936

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Initial Funding Date:** 11/03/2011

**Description:** Lead rehab

**Financing**  
 Funded Amount: 750.00  
 Drawn Thru Program Year: 750.00  
 Drawn In Program Year: 750.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		1		1		1	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod 0 1 1 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 1 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments** **Accomplishment Narrative**

Year # Benefiting 1  
 2011 1  
 Lead risk Assessment - 11/3/11

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9673 - 137 Ontario Street

**Status:** Open  
**Location:** 137 Ontario St Rochester, NY 14605-2616

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead rehab  
**National Objective:** LMH

**Initial Funding Date:** 11/03/2011

**Financing**  
 Funded Amount: 750.00  
 Drawn Thru Program Year: 750.00  
 Drawn In Program Year: 750.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		1		1	

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	1	1	0
0	0	0	0
0	0	0	0
0	1	1	0
100.0%		100.0%	

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2011	1	lead risk Assessment - 11/3/11

PGM Year: 2011

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9674 - ABC Communications

Status: Open  
 Location: 555 State St Rochester, NY 14608-1644

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA

Initial Funding Date: 11/03/2011

Financing: Small Business Matching Grant

Funded Amount: 9,000.00  
 Drawn Thru Program Year: 3,121.79  
 Drawn In Program Year: 1,599.04

Proposed Accomplishments

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
------	---------------	--------------------------

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 9675 - 229 Troup St

Status: Completed 2/15/2012 12:00:00 AM  
 Location: 229 Troup St Rochester, NY 14608-2037

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 11/04/2011

Financing: Lead rehab

Funded Amount: 1,807.00

PR03 - RO1 TER



Drawn Program Year: 1,807.00  
 Drawn Program Year: 1,807.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefitting	Accomplishment Narrative
2011	1	Lead Rehab

FGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9676 - 42 Grape Street

Status: Completed 8/9/2012 2:31:10 PM  
 Location: 42 Grape St Rochester, NY 14608-1546

Objective: Provide decent affordable housing  
 Outcome: Affordability

Initial Funding Date: 11/09/2011

**Financing**

Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 600.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asiani/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead risk assessment

PGM Year: 2011  
 Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
 IDIS Activity: 9677 - Beale Street Cafe

Status: Open  
 Location: 689 South Ave Rochester, NY 14620-2201  
 Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 Description: Small Business Matching Grant  
 National Objective: LMA

Initial Funding Date: 01/11/2012  
 Financing  
 Funded Amount: 8,000.00  
 Drawn Thru Program Year: 1,000.00  
 Drawn In Program Year: 1,000.00

Proposed Accomplishments  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

PGM Year: 2009  
 Project: 0003 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9678 - 420 Flower City Park

Status: Completed 7/24/2012 12:00:00 AM  
 Location: 420 Flower City Park Rochester, NY 14615-3617  
 Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 Description: Emergency Water Repair Services  
 National Objective: LMH

Initial Funding Date: 03/02/2012  
 Financing  
 Funded Amount: 1,875.00  
 Drawn Thru Program Year: 1,875.00  
 Drawn In Program Year: 1,875.00

Proposed Accomplishments  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
<b>PR03 - ROCHESTER</b>						

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 1 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2011 1 Water Replacement Services

**PGM Year:** 2011

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9680 - Rochester Housing Development Fund Corp

**Status:** Open  
**Location:** 163 E Main St Ste 900 Rochester, NY 14604-1621

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 11/18/2011

**Financing**

Funded Amount: 186,000.00  
 Drawn Thru Program Year: 155,000.00  
 Drawn In Program Year: 62,000.00

**Proposed Accomplishments**

Housing Units : 80

**Actual Accomplishments**

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

White: 0  
Black/African American: 0  
Asian: 0  
American Indian/Alaskan Native: 0  
Native Hawaiian/Other Pacific Islander: 0  
American Indian/Alaskan Native & White: 0  
Asian White: 0  
Black/African American & White: 0  
American Indian/Alaskan Native & Black/African American: 0  
Other multi-racial: 0  
Asian/Pacific Islander: 0  
Hispanic: 0  
**Total:** 0  
Female-headed Households: 0

*Income Category:*

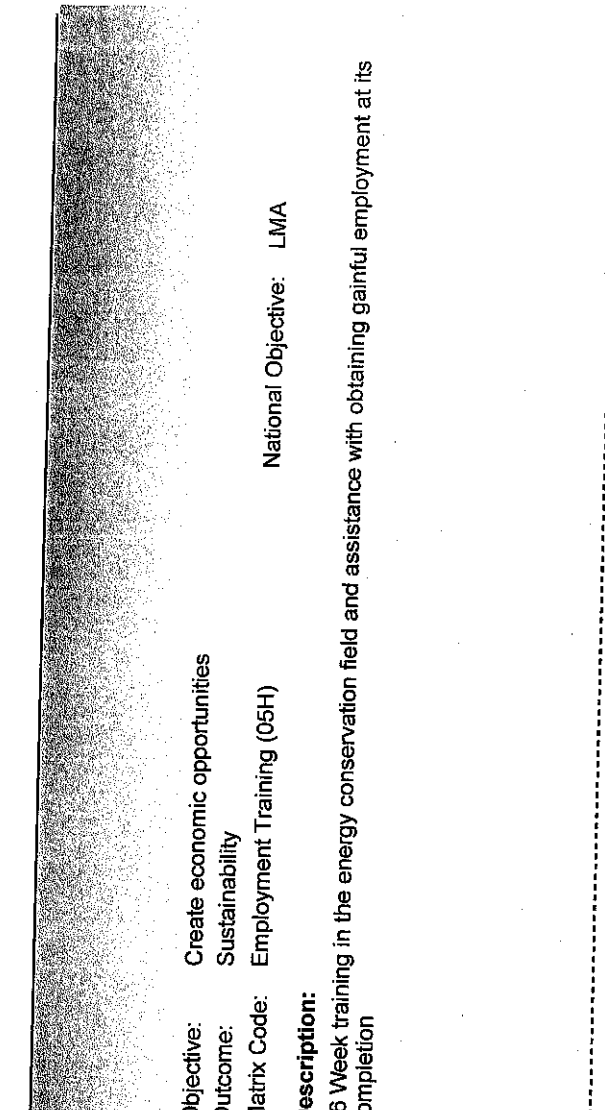
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting

PGM Year: 2009  
Project: 0008 - NEIGHBORHOOD AND ASSET-BASED PLANNING FUND  
IDIS Activity: 9681 - Energy Conservation Internship/ABC

**Accomplishment Narrative**



Status: Open  
Location: 30 Church St Rochester, NY 14614-1206

Initial Funding Date: 11/22/2011

Financing

Funded Amount: 124,600.00  
Drawn Thru Program Year: 55,196.00  
Drawn In Program Year: 55,196.00

**Proposed Accomplishments**

People (General) : 10  
Total Population in Service Area: 210,306

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMA

**Description:**

16 Week training in the energy conservation field and assistance with obtaining gainful employment at its completion

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9682 - 341 Scio Street

Status: Completed 8/9/2012 2:29:51 PM  
 Location: 341 Scio St Rochester, NY 14605-2625

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14l)  
 National Objective: LMH

Initial Funding Date: 11/22/2011

Financing  
 Funded Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0

Non Low Income Rate: 0 0 0 0  
 Total: 1 0 1 0  
 Percent Low/Mod: 100.0% 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2011 1 Rehab

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9683 - 96 Kenilworth Terr

Status: Completed 8/9/2012 2:30:29 PM  
 Location: 96 Kenilworth Ter Rochester, NY 14605-2716

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14j)      National Objective: LMH  
 Description: Rehab

Initial Funding Date: 11/22/2011

Financing  
 Funded Amount: 675.00  
 Drawn Thru Program Year: 675.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		1		2		0	0

Income Category:

Owner      Renter      Total      Person

Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
2011 2 REHAB

**PGM Year** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9684 - 170 N Union Street

**Status:** Open  
**Location:** 170 Union St N Rochester, NY 14605-2646

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14f)  
**National Objective:** LMH

**Initial Funding Date:** 11/22/2011

**Financing**  
 Funded Amount: 675.00  
 Drawn Thru Program Year: 675.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>



Female-hr 1 Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**  
 Year # Benefiting 2011 2 Rehab

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9685 - 89 Finch Street

**Status:** Completed 8/9/2012 2:29:13 PM  
**Location:** 89 Finch St Rochester, NY 14613-1949

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Rehab  
**National Objective:** LMH

**Initial Funding Date:** 11/22/2011  
**Financing**  
 Funded Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 1 0 1 0 0 0 0  
 Female-headed Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Rehab

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9686 - 362-364 Scio Street

**Status:** Open  
**Location:** 362 Scio St Rochester, NY 14605-2632

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Rehab  
**National Objective:** LMH

**Initial Funding Date:** 11/22/2011

**Financing**

Funded Amount: 675.00  
 Drawn Thru Program Year: 675.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other mult al:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>									
Extremely Low	Owner	Renter	Total	Person					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	2	2	0					
Total	0	0	0	0					
Percent Low/Mod	100.0%	0.0%	100.0%	0.0%					

<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>
Year # Benefitting	
2011 2	rehab

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET-BASED PLANNING FUND  
**IDIS Activity:** 9687 - 19-21 Rosewood Terr

**Status:** Completed 8/9/2012 2:28:42 PM  
**Location:** 19 Rosewood Ter Rochester, NY 14609-4923

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Rehab  
**National Objective:** LMH

**Initial Funding Date:** 11/22/2011  
**Financing**  
 Funded Amount: 675.00  
 Drawn Thru Program Year: 675.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 2

<b>Actual Accomplishments</b>	<b>Number assisted:</b>					
White:	Owner	Renter	Total	Hispanic	Total	Person
Black/African American:	Total	Hispanic	Total	Hispanic	Total	Hispanic
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	1	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0						

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**     **Accomplishment Narrative**

Year	# Benefiting
2011	2     REHAB

PGM Year: 2009  
Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
IDIS Activity: 9688 - 127 Weld Street

Status: Open     Objective: Provide decent affordable housing  
Location: 127 Weld St Rochester, NY 14605-2650     Outcome: Affordability  
National Objective: LMH  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)

Initial Funding Date: 11/23/2011  
Description: Rehab  
Financing

Funded Amount:	550.00
Drawn Thru Program Year:	550.00
Drawn In Program Year:	0.00

**Proposed Accomplishments**  
Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0

Asian: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

2011      1      Rehab

**PGM Year:** 2006  
**Project:** 0098 - Energy Conservation Employment Training  
**IDIS Activity:** 9689 - Energy Conservation Training

**Status:** Completed 12/2/2011 11:15:40 AM  
**Location:** 30 Church St Rochester, NY 14614-1206

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Initial Funding Date:** 11/22/2011

**Financing**      **Description:**

Funded Amount: 12,400.00  
 Drawn Thru Program Year: 12,400.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2011	4	Energy conservation training

PGM Year: 2011

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9690 - Callan-Harris Physical Therapy

Status: Open

Location: 1328 University Ave Rochester, NY 14607-1622

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 11/29/2011

**Financing**

Funded Amount: 8,000.00

Drawn Thru Program Year: 7,000.00

Description: Small Business Matching Grant

Drawn Program Year: 0.00

Proposed Accomplishments

Jobs: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2011

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9691 - Hudson Avenue Business Avenue

Status: Open

Location: 634 Hudson Ave Rochester, NY 14621-4850

Initial Funding Date: 11/23/2011

Financing

PRO3 - ROCHESTER

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Public Facilities and Improvement (General) (03)  
 Description: Business Association Support Program

National Objective: LMA

Funded Amount: 10,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 1  
Total Population in Service Area: 11,627  
Census Tract Percent Low / Mod: 77.70

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9693 - Monroe Avenue Merchants Association

Status: Open  
Location: 369 Pearl St Rochester, NY 14607-3748

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 11/29/2011

**Financing**

Funded Amount: 7,500.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 5,629  
Total Population in Service Area: 5,629  
Census Tract Percent Low / Mod: 59.70

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9694 - Culver Merchants Business Association

Status: Open  
Location: 920 Merchants Rd Rochester, NY 14609-5325

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 11/30/2011

**Financing**

Funded Amount: 9,000.00  
Drawn Thru Program Year: 0.00

Description:  
Business Association Support Program



Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 People (General) : 3,603  
 Total Population in Service Area: 3,603  
 Census Tract Percent Low / Mod: 56.70

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT  
**IDIS Activity:** 9695 - 295 Selye Terr

**Status:** Completed 8/9/2012 2:28:08 PM  
**Location:** 295 Selye Terr Rochester, NY 14613-1643

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Rehab  
**National Objective:** LMH

**Initial Funding Date:** 12/01/2011  
**Financing**  
 Funded Amount: 3,225.00  
 Drawn Thru Program Year: 3,225.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0	

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2011	1	Rehab

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 9696 - 24 Cottage Street

Status: Open  
 Location: 24 Cottage St Rochester, NY 14608-2914

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
 National Objective: LMH

Initial Funding Date: 12/01/2011

Financing

Funded Amount: 5,412.00  
 Drawn Thru Program Year: 5,412.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 1 1 1 0 0 1 1 0 0 0 0 0

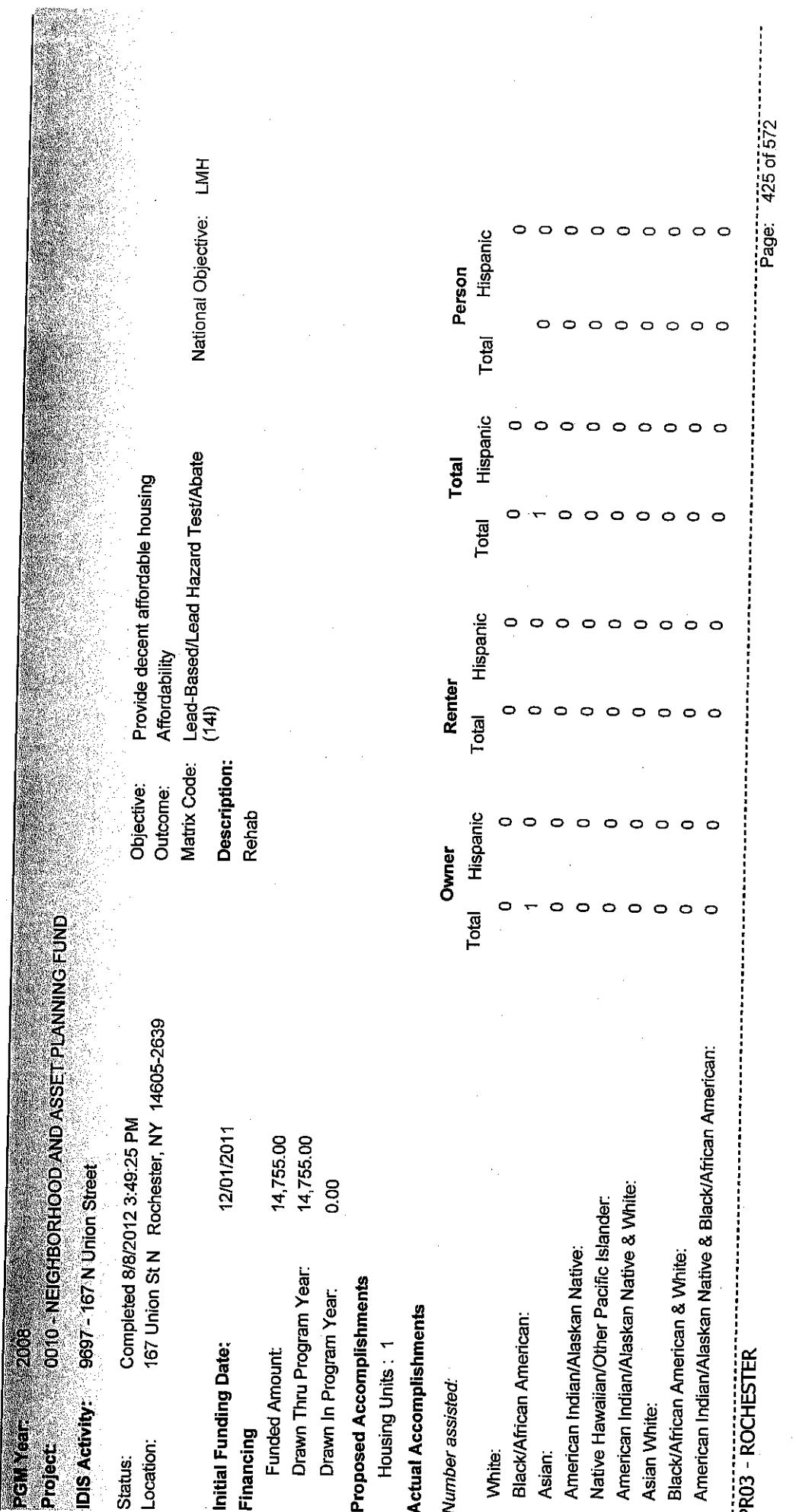
Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting 2011 1 Rehab



**PGM Year:** 2008  
**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND  
**IDIS Activity:** 9697 - 167 N Union Street

**Status:** Completed 8/8/2012 3:49:25 PM  
**Location:** 167 Union St N Rochester, NY 14605-2639

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14f)  
**Description:** Rehab  
**National Objective:** LMH

**Initial Funding Date:** 12/01/2011  
**Financing**  
 Funded Amount: 14,755.00  
 Drawn Thru Program Year: 14,755.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 0 1 0 0 0 0 0 0 0  
 Female-headed Households: 1 0 0 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2011 1 Rehab

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9698 - General Collision, Inc.

**Status:** Open  
**Location:** 1168 Lyell Ave Rochester, NY 14606-2034

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 12/01/2011

**Financing**  
 Funded Amount: 8,000.00  
 Drawn Thru Program Year: 2,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2007  
**Project:** 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT  
**IDIS Activity:** 9699 - 60 Clifton Street

Status: Open  
 Location: 60 Clifton St Rochester, NY 14608-2118  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate  
 National Objective: LMH  
 Initial Funding Date: 12/01/2011  
 Financing: Funded Amount: 12,070.00  
 Drawn Thru Program Year: 12,070.00  
 Drawn In Program Year: 0.00

Rehab  
 Description: (14)

Proposed Accomplishments  
 Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		1		1		1	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2011	2	Rehab

Status: Completed 8/13/2012 10:16:42 AM  
 Location: 287 Frost Ave Rochester, NY 14608-2523  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 12/02/2011  
 Financing  
 Funded Amount: 1,600.00  
 Drawn Thru Program Year: 1,600.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Housing Units : 1

Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asiani/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	1		0		1		1	

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	1	0	0	0	1	0	1	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	1	0	0	0	1	0	1	0
Percent Low/Mod	100.0%		100.0%		100.0%		100.0%	

Year Benefiting 2011      1      Emergency Repairs

PGM Year: 2009  
 Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM  
 IDIS Activity: 9701 - Arch Chemicals, Inc.

Status: Open  
 Location: 100 McKee Rd Rochester, NY 14611-2013

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 Description: Pre-Development Studies  
 National Objective: LMJP

Initial Funding Date: 12/05/2011  
 Financed Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Jobs : 1

Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

PR03 - ROCHESTER

Total 0 0 0 0 0  
Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0007 - HOMEOWNERSHIP FUND  
**IDIS Activity:** 9702 - The Housing Council/Foreclosure Prevention

**Status:** Completed 8/16/2012 10:43:51 AM  
**Location:** 75 College Ave Rochester, NY 14607-1009

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 12/05/2011  
**Financing:** Foreclosure Prevention services for eligible city residents

**Funded Amount:** 335,000.00  
**Drawn Thru Program Year:** 279,164.66  
**Drawn In Program Year:** 279,164.66

**Proposed Accomplishments**

People (General) : 300  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0008 - RENTAL MARKET FUND  
**IDIS Activity:** 9703 - Legal Aid Society/ Landlord Tenant Services

**Status:** Completed 8/16/2012 10:41:13 AM  
**Location:** 1 W Main St Ste 800 Rochester, NY 14614-1426

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 12/05/2011  
**Financing:** Provides advisory services and training for landlords and legal services for low and lomod income tenants

**Funded Amount:** 171,542.77  
**Drawn Thru Program Year:** 131,975.15  
**Drawn In Program Year:** 131,975.15

**Proposed Accomplishments**

People (General) : 185  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60



**FGM Year:** 2008  
**Project:** 0007 - HOMEOWNERSHIP ASSISTANCE FUND  
**IDIS Activity:** 9704 - Empire Justice Center/Foreclosure Prevention

**Status:** Completed 8/16/2012 10:44:29 AM  
**Location:** 1 W Main St Ste 200 Rochester, NY 14614-1403

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 12/05/2011  
**Financing**  
 Funded Amount: 40,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 30,000.00

**Proposed Accomplishments**  
 People (General) : 25

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	3	2
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>2</b>

Female-headed Households:  
 Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0

Total 0 0 0 0 11  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting 11  
 2011 11 Individuals served to year to date

**PGM Year:** 2010  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9705 - 1525 N. Goodman Street

**Status:** Open  
**Location:** 1525 N Goodman St Rochester, NY 14609-2134

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 12/05/2011

**Financing**

Funded Amount: 8,665.82  
 Drawn Thru Program Year: 8,665.82  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9707 - 191 Webster Ave

**Status:** Open  
**Location:** 191 Webster Ave Rochester, NY 14609-5103

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH

**Initial Funding Date:** 12/05/2011

**Financing**

Funded Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	1	0	1	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1				

<i>Income Category:</i>			
Extremely Low	Owner	Renter	Total
Low Mod	0	1	1
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	1	1
Percent Low/Mod		100.0%	100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	Risk assessment
2011	1	

**PGM Year:** 2011  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9708 - Southwest Quadrant/Youth Planning Study

**Status:** Open  
**Location:**

**Initial Funding Date:** 12/06/2011  
**Financing**  
 Funded Amount: 19,999.20  
 Drawn Thru Program Year: 9,957.93  
 Drawn In Program Year: 9,957.93

**Proposed Accomplishments**

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)      **National Objective:**  
**Description:**  
 Youth Planning study—partnersmembers have developed a strategic plan, mission, vision, operating principles and performance outcomes.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

**PGM Year:** 2011  
**Project:** 0011 - FIRE DEPARTMENT SMALL EQUIPMENT  
**IDIS Activity:** 9710 - Smoke and CO Detectors

**Status:** Open  
**Location:** 30 Church St Rochester, NY 14614-1206

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMA

**Initial Funding Date:** 12/07/2011

**Financing**

Funded Amount: 30,819.27  
 Drawn Thru Program Year: 28,858.50  
 Drawn In Program Year: 28,858.50

**Proposed Accomplishments**

People (General) : 2,934  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9711 - Downtown North Street Business Association

**Status:** Open  
**Location:** 438 North St Rochester, NY 14605-2544

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 12/08/2011

**Financing**

Funded Amount: 10,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

Business Association Support Grant

**Proposed Accomplishments**

People (General) : 2,885  
Total Population in Service Area: 2,885  
Census Tract Percent Low / Mod: 83.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9712 - 8 Clifton Street

**Status:** Completed 8/8/2012 3:48:06 PM  
**Location:** 8 Clifton St Rochester, NY 14608-2115

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH

**Initial Funding Date:** 12/09/2011

**Financing**

Funded Amount: 960.00  
Drawn Thru Program Year: 960.00  
Drawn In Program Year: 0.00

**Description:**

Lead Rehab

**Proposed Accomplishments**

Housing Units : 3

PR03 - ROCHESTER

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	3	1	3	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 3

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Year # Benefiting 3  
 2011 3 Risk Assessment

**Accomplishment Narrative**

PGM Year: 2009  
 Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9713 - 468 Webster Ave

Status: Completed 8/8/2012 3:48:39 PM  
 Location: 468 Webster Ave Rochester, NY 14609-4752

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
 National Objective: LMH

Initial Funding Date: 12/09/2011

**Financing**

Funded Amount: 675.00  
 Drawn Thru Program Year: 675.00

Description:  
 Lead Rehab

Drawn Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		2		2			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Year	# Benefiting	Risk Assessment
2011	2	

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 97 14 - 390-382 Wilkins St

**Status:** Completed 8/10/2012 4:24:32 PM  
**Location:** 380 Wilkins St Rochester, NY 14621-4706

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 12/13/2011  
**Financing:** Demolition  
 Funded Amount: 26,781.28  
 Drawn Thru Program Year: 26,781.28  
 Drawn In Program Year: 1,518.66

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**  
 Year # Benefiting **Accomplishment Narrative**

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9715 - 181 Bernard St

**Status:** Open  
**Location:** 181 Bernard St Rochester, NY 14621-5755

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 12/13/2011  
**Financing:** Demolition  
 Funded Amount: 30,506.75  
 Drawn Thru Program Year: 30,506.75  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**  
 Year # Benefiting **Accomplishment Narrative**

**PGM Year:** 1996  
**Project:** 0015 - TARGETED BUSINESS ASSISTANCE  
**IDIS Activity:** 9716 - Vargas Associates Inc.

**Status:** Open  
**Location:** 40 Humboldt St Ste 101 Rochester, NY 14609-7466

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 12/14/2011  
**Financing:** Purchase of FF&E  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00



**Proposed Accomplishments**

Jobs :

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting

PGM Year: 2007  
 Project: 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT

IDIS Activity: 9719 - 130 Weld St

Status: Open  
 Location: 130 Weld St Rochester, NY 14605-2652

Initial Funding Date: 12/16/2011

Financing Funded Amount: 12,520.00

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14f)  
 Description: lead Rehab  
 National Objective: LMH

Drawn Thru Program Year: 12,520.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	Lead rehab
2011	1	

PGM Year: 2007

Project: 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT

IDIS Activity: 9720 - 8 Caffery Place

Status: Open  
 Location: 8 Caffery Pl Rochester, NY 14608-2104

Objective: Provide decent affordable housing  
 Outcome: Affordability

**Initial Funding Date:** 12/16/2011  
**Financing**  
 Funded Amount: 17,664.00  
 Drawn Thru Program Year: 17,664.00  
 Drawn In Program Year: 11,714.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9723 - 215 Rosewood Terrace

Status: Completed 8/8/2012 3:47:33 PM  
 Location: 215 Rosewood Ter Rochester, NY 14609-4926

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH  
 Description: Lead Rehab

Initial Funding Date: 12/19/2011

**Financing**

Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 1

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefitting	Accomplishment Narrative
2011	1	Lead Risk Assessment

PGM Year: 2008

Project: 0001 - EDD FINANCIAL ASSISTANCE LOAN AND GRANT PROG.

IDIS Activity: 9735 - D4-LLC

Status: Completed 8/6/2012 12:00:00 AM  
Location: 222 Andrews St Rochester, NY 14604-1183

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMJP  
Description: Equipment Acquisition

Initial Funding Date: 12/20/2011  
Funded Amount: 200,000.00  
Drawn Thru Program Year: 200,000.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting  
2011 12  
Equipment Acquisition.  
The company hired 12 new LMI individuals and has exceeded its CDBG job creation requirement. The activity can be closed.

**PGM Year:** 2009  
**Project:** 0003- HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9736-- 829 Seward St

**Status:** Open  
**Location:** 829 Seward St Rochester, NY 14611-3825

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/21/2011

**Financing**  
Funded Amount: 4,070.00  
Drawn Thru Program Year: 4,070.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low M<sup>+</sup>-rate 0 0 0 0  
 Total 0 0 0 0  
 Percent Low/Mod 0 0 0 0

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9737 - Youth Engagement Project

**Status:** Open  
**Location:** 249 Highland Ave Rochester, NY 14620-3025  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 12/21/2011  
**Financing**  
 Funded Amount: 79,904.18  
 Drawn Thru Program Year: 12,526.64  
 Drawn In Program Year: 6,785.67

**Proposed Accomplishments**  
 People (General) : 23

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	21	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>4</b>
Female-headed Households:	0		0		0			

**Income Category:**  
 Extremely Low      **Owner** 0      **Renter** 0      **Total** 0      **Person** 0

Low Mod 0 0 0 23  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 23  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

2012 23

Youth Engagement Program - serving 30 youth ages 14-18 focusing on civic engagement, job readiness, career exploration and college preparation for youth.

**PGM Year:** 2009

**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9738 - 5-51/2 Caiffery St

**Status:** Completed 8/8/2012 3:46:54 PM

**Location:** 5 Caiffery Pl Rochester, NY 14608-2103

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)

**National Objective:** LMH

**Initial Funding Date:** 12/22/2011

**Financing**

Funded Amount: 675.00

Drawn Thru Program Year: 675.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	2	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>



Female-hr 1 Households: 0

Income Category: 1

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%		100.0%	0

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2011	2	Lead risk Assessment

PGM Year: 2009  
 Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9739 - 275-277 Lyndhurst St

Status: Completed 8/8/2012 3:45:31 PM  
 Location: 275 Lyndhurst St Rochester, NY 14605-2612

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 Description: Lead rehab  
 National Objective: LMH

Initial Funding Date: 12/22/2011

Financing  
 Funded Amount: 675.00  
 Drawn Thru Program Year: 675.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
PR03 - ROCHESTER	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 2 0 2 0 0 0 0

Female-headed Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	0	2	2	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting      Lead Risk Assessment  
 2011      2      Lead Risk Assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9741 - 284 Rosewood Terrace

Status: Open  
 Location: 284 Rosewood Ter Rochester, NY 14609-4931

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)      National Objective: LMH

**Initial Funding Date:** 12/22/2011

**Financing**  
 Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0  
**Total:** 1 1 1 0 1 0

Female-headed Households: 1  
 Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year # Benefiting 2011 1  
 Accomplishment Narrative Lead Risk Assessment

**PGM Year:** 2007  
**Project:** 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT  
**IDIS Activity:** 9743 - 351-353 Jefferson Avenue

**Status:** Completed 8/9/2012 3:39:04 PM  
**Location:** 351 Jefferson Ave Rochester, NY 14611-3330

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Program/Rehab  
**National Objective:** LMH

**Initial Funding Date:** 12/23/2011  
**Financing**  
 Funded Amount: 5,333.00  
 Drawn Thru Program Year: 5,333.00  
 Drawn in Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 3

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	3	0	3	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0

<i>Income Category:</i>								
Extremely Low	Owner	Renter	Total	Person				
	0	0	0	0				
Low Mod	0	3	3	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	3	3	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefitting	
2011	3	Housing Rehabilitation

**PGM Year:** 2011  
**Project:** 0001 - Job Creation/ Youth Development  
**IDIS Activity:** 9744 - Southwest Youth Organizing Project

**Status:** Open  
**Location:** 400 Genesee St Rochester, NY 14611-3516  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 12/23/2011  
**Financing**  
 Funded Amount: 30,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 People (General) : 12

**Actual Accomplishments**  
*Number assisted:*

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0
0	0	0	0	0	0

White:  
 Black/African American:  
**PR03 - RO**      **ITER**      Page: 44      172

Asian: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2006  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9745 - Elmwood Inn Inc.

**Status:** Open  
**Location:** 1256 Mount Hope Ave Rochester, NY 14620-2937

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 12/27/2011  
**Financing**  
 Funded Amount: 8,000.00  
 Drawn Thru Program Year: 4,988.00  
 Drawn In Program Year: 4,988.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

Annual Accomplishments      Accomplishment Narrative

Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9746 - Ibero-American Development Corporation

**Status:** Open  
**Location:** 954 Clifford Ave Rochester, NY 14621-4848

**Initial Funding Date:** 12/27/2011

**Financing**

Funded Amount: 3,270.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 4,611  
Total Population in Service Area: 4,611  
Census Tract Percent Low / Mod: 78.70

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Description:**  
Public Art Project

Annual Accomplishments      Accomplishment Narrative

Year      # Benefitting

**PGM Year:** 2008  
**Project:** 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND  
**IDIS Activity:** 9748 - Charles Settlement House, Inc.

**Status:** Open  
**Location:** 445 Jay St Rochester, NY 14611-1409

**Initial Funding Date:** 12/30/2011

**Financing**

Funded Amount: 500.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Description:**  
DeweyLexington Avenue Community Garden

Annual Accomplishments      Accomplishment Narrative

Year      # Benefitting

PR03 - RO      TER

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9749 - Brand-Y Inc. DBA Henry's Check Cashing

**Status:** Open  
**Location:** 1143 Joseph Ave Rochester, NY 14621-3415

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 01/05/2012  
**Financing**  
 Funded Amount: 8,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9750 - 323 Webster Ave

**Status:** Open  
**Location:** 323 Webster Ave Rochester, NY 14609-4701

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** Lead Rehab  
**National Objective:** LMH

**Initial Funding Date:** 01/06/2012  
**Financing**  
 Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting 2011 1  
 Lead Risk Assessment

PGM Year: 2009

Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9751 - 310 Driving Park

Status: Open  
 Location: 310 Driving Park Ave Rochester, NY 14613-1908

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 01/06/2012

**Financing**

Funded Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner	Renter	Total	Person
	Total	Total	Total	Total
	Hispanic	Hispanic	Hispanic	Hispanic



White:	0	1	0	1	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefitting	Accomplishment Narrative
2011	1	Lead Risk Assessment

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9752 - Interior Moving Services

**Status:** Open  
**Location:** 265 Hayward Ave Rochester, NY 14609-6117

**Initial Funding Date:** 01/10/2012

**Financing**  
 Funded Amount: 8,000.00  
 Drawn Thru Program Year: 715.00  
 Drawn In Program Year: 715.00

**Proposed Accomplishments**

Jobs : 6

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMJP

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
Percent Low/Mod				100.0%

**Annual Accomplishments Accomplishment Narrative**

Year	# Benefiting	Amount
2011	2	\$0.00

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9760 - 16 Oscar Street

Status: Completed 8/13/2012 9:49:51 AM

Location: 16 Oscar St Rochester, NY 14621-3306

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/17/2012

**Financing**

Funded Amount: 6,326.62

Drawn Thru Program Year: 6,326.62

**Description:**

Demolition

Drawn Program Year: 6,326.62

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011

**Project:** 0005 - HOUSING/DEVELOPMENT FUND

**IDIS Activity:** 9761 - 656 Scio Street

**Status:** Completed 8/13/2012 9:50:45 AM

**Location:** 656 Scio St Rochester, NY 14605-2344

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 01/17/2012

**Financing**

Funded Amount: 5,515.71

Drawn Thru Program Year: 5,515.71

Drawn In Program Year: 5,515.71

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9762 - Canopy Coin Laundry II, LLC

**Status:** Open

**Location:** 585 Hudson Ave Rochester, NY 14605-1364

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMA

**Initial Funding Date:** 01/17/2012

**Financing**

Funded Amount: 5,000.00

Drawn Thru Program Year: 1,750.00

Drawn In Program Year: 1,750.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9763 - 16 Woodrow Street

**Status:** Completed 8/13/2012 9:51:44 AM  
**Location:** 16 Woodrow St Rochester, NY 14606-1706

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 01/17/2012

**Financing**

**Funded Amount:** 5,753.78  
**Drawn Thru Program Year:** 5,753.78  
**Drawn In Program Year:** 5,753.78

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9764 - 60 Waverly Place

**Status:** Open  
**Location:** 60 Waverly Pl Rochester, NY 14608-2152

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 01/17/2012

**Financing**

**Funded Amount:** 7,583.00  
**Drawn Thru Program Year:** 5,169.82  
**Drawn In Program Year:** 5,169.82

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9765 - 133-135 Ontario Street

Status: Completed 8/13/2012 9:53:48 AM  
Location: 133 Ontario St Rochester, NY 14605-2616

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
Description: Demolition  
National Objective: SBS

Initial Funding Date: 06/27/2012

Financing  
Funded Amount: 9,882.00  
Drawn Thru Program Year: 9,882.00  
Drawn In Program Year: 9,882.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9766 - 68 Friederich Park

Status: Open  
Location: 68 Friederich Park Rochester, NY 14621-5725

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
Description: Demolition  
National Objective: SBS

Initial Funding Date: 01/17/2012

Financing  
Funded Amount: 4,290.00  
Drawn Thru Program Year: 4,290.00  
Drawn In Program Year: 4,290.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9767 - 577 Bay Street

Status: Completed 8/13/2012 9:54:45 AM  
Location: 577 Bay St Rochester, NY 14609-4610

Objective: Create suitable living environments  
Outcome: Availability/accessibility

PRO3 - ROCHESTER

Initial Funding Date: 01/17/2012  
Financing  
Funded Amount: 7,012.00  
Drawn Thru Program Year: 7,012.00  
Drawn In Program Year: 7,012.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9768 - 414 Alphonse Street  
Status: Completed 8/13/2012 9:55:42 AM  
Location: 414 Alphonse St Rochester, NY 14621-4946

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 01/17/2012  
Financing  
Funded Amount: 8,967.79  
Drawn Thru Program Year: 8,967.79  
Drawn In Program Year: 8,967.79

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9769 - 307-315 Adams Street  
Status: Completed 8/13/2012 9:56:35 AM  
Location: 307 Adams St Rochester, NY 14608-2308

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 06/26/2012  
Financing  
Funded Amount: 10,700.00  
Drawn Thru Program Year: 10,700.00

Drawn In Program Year: 10,700.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefiting Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9770 - 182 Bernard Street

Status: Completed 8/13/2012 9:58:10 AM  
Location: 182 Bernard St Rochester, NY 14621-5762

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
Description: Demolition  
National Objective: LMA

Initial Funding Date: 01/17/2012  
Financing  
Funded Amount: 2,900.00  
Drawn Thru Program Year: 2,900.00  
Drawn In Program Year: 2,900.00

Proposed Accomplishments  
Housing Units : 1  
Total Population in Service Area: 1,268  
Census Tract Percent Low / Mod: 86.80

Annual Accomplishments  
Year # Benefiting Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9771 - 215 Dr Samuel McCree Way

Status: Completed 8/13/2012 9:59:03 AM  
Location: 215 Dr Samuel McCree Way Rochester, NY 14611-3410

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
Description: Demolition  
National Objective: SBS

Initial Funding Date: 07/11/2012  
Financing  
Funded Amount: 3,950.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9772 - Boulder @ Brooks Landing

**Status:** Completed 3/26/2012 12:00:00 AM  
**Location:** 910 Genesee St Rochester, NY 14611-3847

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Matching Grant  
**National Objective:** LMA

**Initial Funding Date:** 01/17/2012

**Financing**  
 Funded Amount: 6,000.00  
 Drawn Thru Program Year: 6,000.00  
 Drawn In Program Year: 6,000.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9773 - 217 Dr Samuel McCree Way

**Status:** Open  
**Location:** 217 Dr Samuel McCree Way Rochester, NY 14611-3410

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 07/11/2012

**Financing**  
 Funded Amount: 4,490.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting



**Project:** 0005 - HOUSING DEVELOPEMENT FUND  
**IDIS Activity:** 9774 - 269 Avenue A  
**Status:** Completed 8/8/2012 3:44:28 PM  
**Location:** 269 Avenue A Rochester, NY 14621-4433

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead rehab  
**National Objective:** LMH

**Initial Funding Date:** 01/17/2012  
**Financing**  
 Funded Amount: 8,170.00  
 Drawn Thru Program Year: 8,170.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting  
2011      1

Lead Rehab

**PGM Year:** 2010

**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9775 - 42 Sobieski Street

**Status:** Completed 8/13/2012 10:01:50 AM  
**Location:** 42 Sobieski St Rochester, NY 14621-3718

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Initial Funding Date:** 01/17/2012  
**Financing**  
Funded Amount: 419.90  
Drawn Thru Program Year: 419.90  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

**Description:**  
Demolition

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009

**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

**IDIS Activity:** 9776 - 6 Broezel St

**Status:** Open  
**Location:** 6 Broezel St Rochester, NY 14613-1906

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (141)

**National Objective:** LMH

**Initial Funding Date:** 01/17/2012

**Financing**  
Funded Amount: 550.00  
Drawn Thru Program Year: 550.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>				
Extremely Low	Owner	Renter	Total	Person
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year # Benefitting

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9777 - 8 Broezel St

**Status:** Completed 8/8/2012 3:43:48 PM  
**Location:** 8 Broezel St Rochester, NY 14613-1906

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Rehab  
**National Objective:** LMH

**Initial Funding Date:** 01/17/2012

**Financing**  
 Funded Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead Risk Assessment

PGM Year: 2009

Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9778 - 16 Broezeel St

Status: Open  
 Location: 16 Broezeel St Rochester, NY 14613-1906

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14i)  
 National Objective: LMH

Initial Funding Date: 01/17/2012

Financing Description: Lead Rehab

Funded Amount: 675.00

Drawn Thru Program Year: 675.00

Drawn Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	2	Lead Risk Assessment

PGM Year: 2011

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9779 - Monroe Avenue Merchants Association

Status: Open

Location: 369 Pearl St Rochester, NY 14607-3748

Objective: Create economic opportunities  
Outcome: Sustainability

Initial Funding Date: 01/18/2012

Financing Funded Amount: 2,500.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 5,629

Census Tract Percent Low / Mod: 59.70

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9780 - Salina's Tax Service

Status: Open

Location: 1176 Portland Ave Rochester, NY 14621-3948

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 01/18/2012

Financing Funded Amount: 8,000.00

Drawn Thru Program Year: 4,470.00

Drawn In Program Year: 4,470.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 210,306

Census Tract Percent Low / Mod: 65.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2007

Project: 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT

IDIS Activity: 9781 - 322-324 Selye Terr

Status: Completed 1/23/2012 12:00:00 AM

Location: 322 Selye Ter Rochester, NY 14613-1624

Objective: Provide decent affordable housing

Outcome: Affordability

**Initial Funding Date:** 01/19/2012  
**Financing**  
 Funded Amount: 20,182.00  
 Drawn Thru Program Year: 20,182.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2		0	0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	2	Lead Rehab

PGM Year: 2007

Project: 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT

IDIS Activity: 9782 - 14 Broezel Street

Status: Completed 1/23/2012 12:00:00 AM  
Location: 14 Broezel St Rochester, NY 14613-1906

Initial Funding Date: 01/19/2012

Financing  
Funded Amount: 9,260.00  
Drawn Thru Program Year: 9,260.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		1		1		1	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
National Objective: LMH  
Description: Rehab



Annual Accomplishments

Year 2011

Benefitting 2

Accomplishment Narrative

PGM Year: 2011  
Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9783 - Tonja's Personal Touch

Status: Open  
Location: 524 Mount Hope Ave Rochester, NY 14620-2249

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
National Objective: LMA

Initial Funding Date: 01/20/2012

Financing: Small Business Matching Grant

Funded Amount: 8,000.00  
Drawn Thru Program Year: 3,048.06  
Drawn In Program Year: 3,048.06

Proposed Accomplishments

Businesses : 1  
Total Population in Service Area: 210,306  
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9789 - 170 Berlin St

Status: Open  
Location: 170 Berlin St Rochester, NY 14621-4741

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
National Objective: SBS

Initial Funding Date: 02/02/2012

Financing: Demolition

Funded Amount: 8,228.40  
Drawn Thru Program Year: 8,228.40  
Drawn In Program Year: 8,228.40

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9790 - 459 Cottage St

Status: Open  
Location: 459 Cottage St Rochester, NY 14611-3725  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
National Objective: SBS

Initial Funding Date: 02/02/2012  
Financing  
Funded Amount: 9,945.63  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9791 - 5 Gladys St

Status: Open  
Location: 5 Gladys St Rochester, NY 14621-5311  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
National Objective: SBS

Initial Funding Date: 02/02/2012  
Financing  
Funded Amount: 6,359.22  
Drawn Thru Program Year: 3,950.00  
Drawn In Program Year: 3,950.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9792 - 9 Gladys St

Status: Open  
Location: 9 Gladys St Rochester, NY 14621-5311  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
PR03 - RO TER

Matrix Code: Clearance and Demolition (04)  
National Objective: SP

Description:  
Demolition

Initial Funding Date: 02/02/2012  
Funded Amount: 8,007.74  
Drawn Thru Program Year: 6,972.76  
Drawn In Program Year: 6,972.76

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9793 - 37 Harris Street

Status: Open  
Location: 37 Harris St Rochester, NY 14621-5339

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
National Objective: SBS

Initial Funding Date: 02/02/2012  
Funded Amount: 9,945.63  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9794 - 213 Orange Street

Status: Open  
Location: 213 Orange St Rochester, NY 14611-1415

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
National Objective: SBS

Initial Funding Date: 02/02/2012  
Funded Amount: 7,297.00  
Drawn Thru Program Year: 0.00

PR03 - ROCHESTER

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2011

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9795 - 87 Orange Street

**Status:** Open  
**Location:** 87 Orange St Rochester, NY 14608-1523

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 02/02/2012

**Financing**

Funded Amount: 13,236.86

Drawn Thru Program Year: 12,162.50

Drawn In Program Year: 12,162.50

**Description:**

Demolition

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2011

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9796 - 344 Orange Street

**Status:** Open  
**Location:** 344 Orange St Rochester, NY 14611-1346

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 02/03/2012

**Financing**

Funded Amount: 5,365.20

Drawn Thru Program Year: 5,365.20

Drawn In Program Year: 5,365.20

**Description:**

Demolition

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PR03 - RO**

**TER**

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9797 - 408 Orange Street

**Status:** Open  
**Location:** 408 Orange St Rochester, NY 14611-1312

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 02/03/2012

**Financing**  
 Funded Amount: 11,421.86  
 Drawn Thru Program Year: 10,239.66  
 Drawn In Program Year: 10,239.66

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**  
 Year # Benefitting

**Accomplishment Narrative**

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9798 - 410 Orange Street

**Status:** Open  
**Location:** 410 Orange St Rochester, NY 14611-1312

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 02/03/2012

**Financing**  
 Funded Amount: 6,621.36  
 Drawn Thru Program Year: 2,648.54  
 Drawn In Program Year: 2,648.54

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**  
 Year # Benefitting

**Accomplishment Narrative**

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9799 - 434 Orange Street

**Status:** Open  
**Location:** 434 Orange St Rochester, NY 14611-1312

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**PR03 - ROCHESTER**

**Initial Funding Date:** 02/03/2012  
**Financing**  
 Funded Amount: 14,161.22  
 Drawn Thru Program Year: 13,064.57  
 Drawn In Program Year: 13,064.57

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting



**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9800 - 121 Orchard St  
**Status:** Open  
**Location:** 121 Orchard St Rochester, NY 14611-1319

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 02/03/2012  
**Financing**  
 Funded Amount: 10,812.20  
 Drawn Thru Program Year: 6,831.78  
 Drawn In Program Year: 6,831.78

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting



**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9801 - 125 Orchard Street  
**Status:** Open  
**Location:** 125 Orchard St Rochester, NY 14611-1319

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 02/03/2012  
**Financing**  
 Funded Amount: 8,293.67  
 Drawn Thru Program Year: 5,093.67

**PR03 - RO**      **TER**

Drawn In Program Year: 5,093.67

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefiting  
Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9802 - 129 Orchard Street

Status: Open  
Location: 129 Orchard St Rochester, NY 14611-1319

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
Description: Demolition  
National Objective: SBS

Initial Funding Date: 02/03/2012

Financing  
Funded Amount: 32,555.54  
Drawn Thru Program Year: 28,155.54  
Drawn In Program Year: 28,155.54

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefiting  
Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9803 - 21 Sibley Place

Status: Open  
Location: 21 Sibley Pl Rochester, NY 14607-1913

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
Description: Demolition  
National Objective: SBS

Initial Funding Date: 02/03/2012

Financing  
Funded Amount: 11,932.04  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefiting  
Accomplishment Narrative

PR03 - ROCHESTER

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9804 - 795 West Broad St

**Status:** Open  
**Location:** 795 W Broad St Rochester, NY 14608-1539  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 02/02/2012  
**Financing:**

Funded Amount: 17,528.10  
 Drawn Thru Program Year: 4,541.00  
 Drawn In Program Year: 4,541.00

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9805 - Lifespan - Aging in Place

**Status:** Open  
**Location:** 1900 Clinton Ave S Rochester, NY 14618-5621  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 06/15/2012  
**Financing:**

Funded Amount: 30,000.00  
 Drawn Thru Program Year: 13,500.00  
 Drawn In Program Year: 13,500.00

**Proposed Accomplishments**  
 People (General) : 123

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	2
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
**Total:** 0

Female-headed Households: 0  
 Total: 22

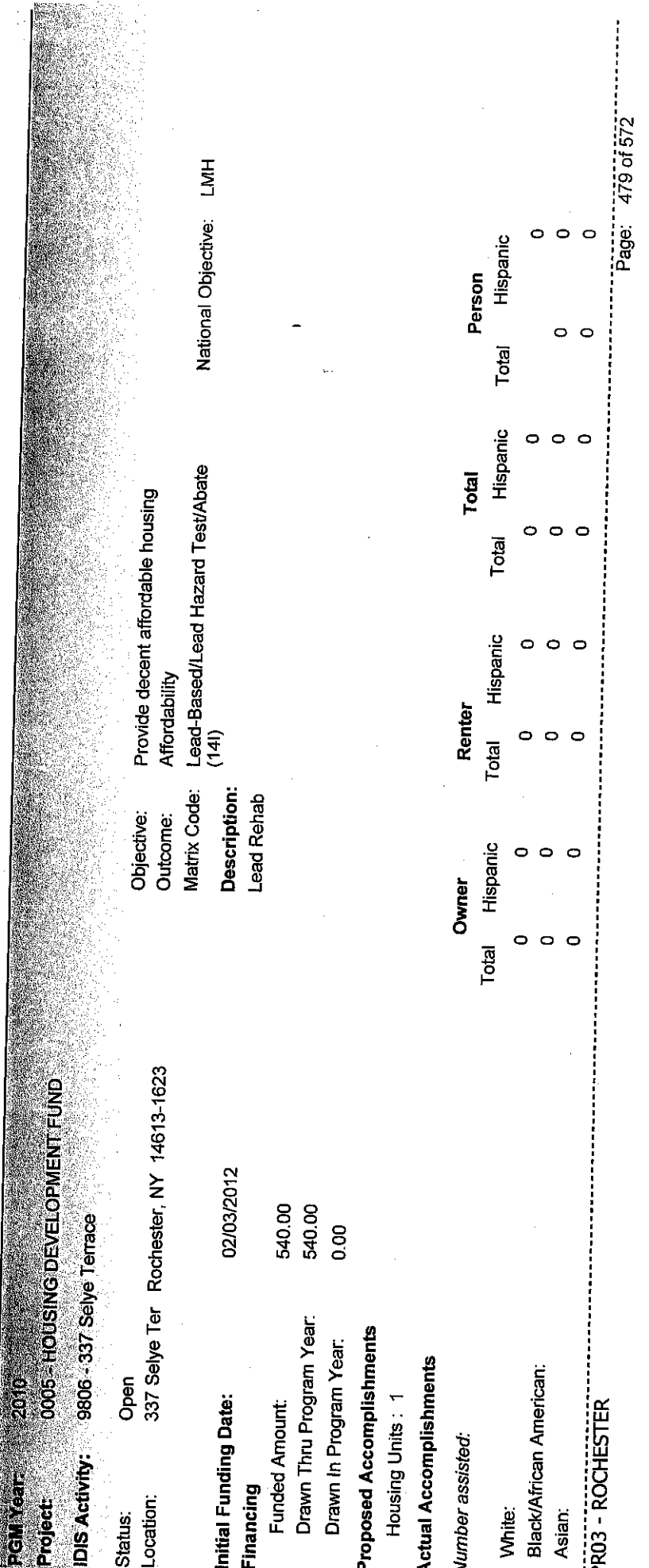
*Income Category:*

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	15
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	22

Percent Low/Mod 100.0%

**Annual Accomplishments**

Year # Benefitting 22  
 Accomplishment Narrative Home Safety & Security Program



PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9806 - 337 Selye Terrace

Status: Open  
 Location: 337 Selye Ter Rochester, NY 14613-1623

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 Description: Lead Rehab  
 National Objective: LMH

Initial Funding Date: 02/03/2012

Financed Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2008  
 Project: 0005- HOUSING DEVELOPEMENT FUND  
 IDIS Activity: 9807 - 9 St. Jacob St

Status: Completed 8/8/2012 3:43:02 PM  
 Location: 9 Saint Jacob St Rochester, NY 14621-4836

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 02/03/2012

**Financing**

Funded Amount: 16,857.00  
 Drawn Thru Program Year: 16,857.00  
 Drawn In Program Year: 16,857.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/Afri .merican: 0 0 0 1 0 0 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 1 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting      Lead Rehab  
 2011      1  
**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9808 - 363 Columbia Ave  
 Status: Open  
 Location: 363 Columbia Ave Rochester, NY 14611-3617  
**Initial Funding Date:** 02/09/2012  
**Financing**  
 Funded Amount: 35,283.30  
 Drawn Thru Program Year: 33,143.57  
 Drawn In Program Year: 33,143.57  
**Proposed Accomplishments**  
 Housing Units : 1

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)  
**Description:**  
 Demolition  
 National Objective: SBS

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9810 - 34 Child Street

Status: Completed 8/13/2012 10:02:53 AM  
Location: 34 Child St Rochester, NY 14611-2132

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/09/2012

Financing

Funded Amount: 26,740.98  
Drawn Thru Program Year: 26,740.98  
Drawn In Program Year: 26,740.98

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9811 - 4 Merle Street

Status: Completed 8/13/2012 10:03:48 AM  
Location: 4 Merle St Rochester, NY 14605-2331

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/09/2012

Financing

Funded Amount: 6,485.51  
Drawn Thru Program Year: 6,485.51  
Drawn In Program Year: 6,485.51

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

PGM Year: 2011  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9812 - 8 1/2 Beechwood

Status: Completed 8/13/2012 10:05:09 AM  
 Location: 8 1/2 Beechwood St Rochester, NY 14609-6918  
 Initial Funding Date: 02/09/2012  
 Financing  
 Funded Amount: 33,275.32  
 Drawn Thru Program Year: 33,275.32  
 Drawn In Program Year: 33,275.32

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)  
 Description:  
 National Objective: SBS

Proposed Accomplishments  
 Housing Units : 1

Annual Accomplishments  
 Year # Benefiting Accomplishment Narrative

PGM Year: 2002  
 Project: 0013 - Economic Development Administration  
 IDIS Activity: 9817 - ADVENT TOOL & MOLD

Status: Open  
 Location: 999 Ridgeway Ave Rochester, NY 14615-3819  
 Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 02/10/2012  
 Financing  
 Funded Amount: 25,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Jobs : 7

Actual Accomplishments  
 Number assisted:  
 White:  
 Black/African American:  
 Asian:  
 American Indian/Alaskan Native:  
 Native Hawaiian/Other Pacific Islander:  
 American Indian/Alaskan Native & White:  
 PR03 - ROCHESTER

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0  
 Female-headed Households: 0

**Income Category:**  
 Owner Renter Total Person  
 Extremely Low 0 0 0 0  
 Low Mod 0 0 0 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 0  
 Percent Low/Mod

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

PGM Year: 2011

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9819 - Renewing Massage Therapy

Status: Open  
 Location: 728 South Ave Rochester, NY 14620-2252

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA

Initial Funding Date: 02/15/2012

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 1,386.75  
 Drawn In Program Year: 1,386.75

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

Status: Completed 4/20/2012 12:00:00 AM  
 Location: 56 Clifton St Rochester, NY 14608-2118  
 Initial Funding Date: 02/16/2012  
 Financing  
 Funded Amount: 28,750.00  
 Drawn Thru Program Year: 28,750.00  
 Drawn In Program Year: 28,750.00

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 Description: Lead rehab  
 National Objective: LMH

Proposed Accomplishments  
 Housing Units : 1

Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2011 1 Lead Rehab

PGM Year: 2009  
 Project: 0001 - ED FINANCIAL ASSISTANCE LOAN AND GRANT PROGRAM  
 IDIS Activity: 9821 - MRB Group PC

Status: Open  
 Location: 145 Culver Rd Rochester, NY 14620-1678

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 02/28/2012  
 Financed Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 100,000.00

Description:  
 FF&E purchases for new office location

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0



Total 0 0 0 0 0  
Percent L .od

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9822 - Thurston Brooks Merchants Association

**Status:** Open  
**Location:** 216 Thurston Rd Rochester, NY 14619-1528  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)      **National Objective:** LMA  
**Description:** Business Association Support Program

**Initial Funding Date:** 02/28/2012  
**Financing**  
Funded Amount: 1,125.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
People (General) : 15,592  
Total Population in Service Area: 15,592  
Census Tract Percent Low / Mod: 53.00

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9823 - Thurston Brooks Merchants Association - Adver.

**Status:** Open  
**Location:** 216 Thurston Rd Rochester, NY 14619-1528  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA  
**Description:** Business Association Support Grant

**Initial Funding Date:** 02/28/2012  
**Financing**  
Funded Amount: 8,875.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Total Population in Service Area: 15,592  
Census Tract Percent Low / Mod: 53.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9824 - Market District Business Association

Status: Open  
Location: 20 Public Market Rochester, NY 14609-6013

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05)  
National Objective: LMA

Initial Funding Date: 03/01/2012

Financing  
Funded Amount: 6,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 16,084  
Total Population in Service Area: 16,084  
Census Tract Percent Low / Mod: 75.50

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9825 - Market District Business Association

Status: Open  
Location: 20 Public Market Rochester, NY 14609-6013

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03)  
National Objective: LMA

Initial Funding Date: 03/05/2012

Financing  
Funded Amount: 4,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 16,084  
Census Tract Percent Low / Mod: 75.50

Annual Accomplishments Accomplishment Narrative

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9826 - 4 Broezel Street

Status: Completed 8/8/2012 3:42:26 PM  
 Location: 4 Broezel St Rochester, NY 14613-1906

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14l)  
 Description: Lead rehab  
 National Objective: LMH

Initial Funding Date: 03/07/2012

Financing  
 Funded Amount: 750.00  
 Drawn Thru Program Year: 750.00  
 Drawn In Program Year: 750.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	1	1	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

Percent Low/Mod 100.0% 100.0%  
 Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting  
 2011 2 lead Risk assessment

PGM Year: 2011  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9827 - 293 Conkey Ave

Status: Open  
 Location: 293 Conkey Ave Rochester, NY 14621-4429

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 03/07/2012

Financing  
 Funded Amount: 16,898.06  
 Drawn Thru Program Year: 2,000.00  
 Drawn In Program Year: 2,000.00

Proposed Accomplishments  
 Housing Units : 1

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

PGM Year: 2011  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9828 - Joint Energy Conservation Program

Status: Open  
 Location: 550 E Main St Rochester, NY 14604-2522

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 03/21/2012

Financing  
 Funded Amount: 80,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Housing Units : 24

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Total	Total	Hispanic	Total	Hispanic	Total

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/Afri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>				
Extremely Low	Owner	Renter	Total	Person
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
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PGM Year: 2011  
 Project: 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9829 - Union Street Improvement Project

Status: Open  
 Location: 150 State St Ste 120 150 State Street suite 120 Rochester, NY 14614-1353  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K)  
 National Objective: LMA

Initial Funding Date: 03/09/2012  
 Financing: Focus Investment Strategy Union street water, sewer, and street improvements  
 Funded Amount: 48,100.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 People (General) : 7,271  
 Total Population in Service Area: 9,192

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2007

**Project:** 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

**IDIS Activity:** 9831 - Dynalab Corporation

**Status:** Open  
**Location:** 175 Humboldt St Rochester, NY 14610-1059

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** FF&E Purchases  
**National Objective:** LMJ

**Initial Funding Date:** 03/12/2012

**Financing**  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 100,000.00

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Income Rate: 0 0 0 0  
 Total: 0 0 0 0  
 Percent Low/Mod: 0 0 0 0

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9833 - 386 Orange Street

**Status:** Open  
**Location:** 386 Orange St Rochester, NY 14611-1310  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/19/2012  
**Financing**  
 Funded Amount: 5,824.00  
 Drawn Thru Program Year: 5,409.50  
 Drawn In Program Year: 5,409.50

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT  
**IDIS Activity:** 9834 - 137 Weld Street

**Status:** Completed 8/8/2012 3:41:46 PM  
**Location:** 137 Weld St Rochester, NY 14605-2650  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH

**Initial Funding Date:** 03/14/2012  
**Financing**  
 Funded Amount: 5,370.00  
 Drawn Thru Program Year: 5,370.00  
 Drawn In Program Year: 5,370.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	0	0	1	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2011 1 Rehab

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9837 - 74 Clifford Ave

**Status:** Open  
**Location:** 74 Clifford Ave Rochester, NY 14621-5252

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 03/15/2012

**Financing**

Funded Amount: 5,281.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Description:**  
Demolition



Annual Accomplishments  
Year Benefiting

Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9838 - 175-177 Conkey Ave

Status: Open  
Location: 175 Conkey Ave Rochester, NY 14621-5326

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 03/15/2012

Financing  
Funded Amount: 5,348.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefiting

Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9840 - 531 Brown Street

Status: Completed 8/13/2012 10:06:09 AM  
Location: 531 Brown St Rochester, NY 14611-2303

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 03/15/2012

Financing  
Funded Amount: 8,236.15  
Drawn Thru Program Year: 8,236.15  
Drawn In Program Year: 8,236.15

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefiting

Accomplishment Narrative

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9841 - 315 Sherwood St

**Status:** Open  
**Location:** 315 Sherwood Ave Rochester, NY 14619-1336  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 03/15/2012  
**Financing**  
Funded Amount: 74,045.30  
Drawn Thru Program Year: 71,908.30  
Drawn In Program Year: 71,908.30

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**  
Year # Benefitting

**Accomplishment Narrative**

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9842 - 196-198 Peirpont

**Status:** Open  
**Location:** 196 Pierpont St Rochester, NY 14613-1753  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 03/15/2012  
**Financing**  
Funded Amount: 16,064.79  
Drawn Thru Program Year: 16,064.79  
Drawn In Program Year: 16,064.79

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**  
Year # Benefitting

**Accomplishment Narrative**

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9843 - 25 Henion St

**Status:** Completed 8/13/2012 10:07:05 AM  
**Location:** 25 Henion St Rochester, NY 14611-3207  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

Matrix C Clearance and Demolition (04) National Objective: S

Description: Demolition

Initial Funding Date: 03/15/2012  
Financing  
Funded Amount: 6,522.78  
Drawn Thru Program Year: 6,522.78  
Drawn In Program Year: 6,522.78

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9844 - 29 Dana St

Status: Open  
Location: 29 Dana St Rochester, NY 14606-1701

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 03/15/2012  
Financing  
Funded Amount: 4,796.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9845 - 65 Orange Street

Status: Completed 8/13/2012 10:07:59 AM  
Location: 65 Orange St Rochester, NY 14608-1523

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 03/15/2012  
Financing  
Funded Amount: 4,229.00  
Drawn Thru Program Year: 4,229.00

PR03 - ROCHESTER

Drawn In Program Year: 4,229.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDJS Activity:** 9846 - 5 Rainier Street

**Status:** Open

**Location:** 5 Rainier St Rochester, NY 14613-2309

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 03/15/2012

**Financing**

Funded Amount: 5,130.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDJS Activity:** 9847 - 133 Ontario Street

**Status:** Completed 8/13/2012 10:09:00 AM

**Location:** 133 Ontario St Rochester, NY 14605-2616

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 03/16/2012

**Financing**

Funded Amount: 3,078.46

Drawn Thru Program Year: 3,078.46

Drawn In Program Year: 3,078.46

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PR03 - RO      ITER

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9848 - 87 Bernard St

Status: Completed 8/13/2012 10:09:53 AM  
Location: 87 Bernard St Rochester, NY 14621-5753

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 03/20/2012

Financing  
Funded Amount: 3,893.51  
Drawn Thru Program Year: 3,893.51  
Drawn In Program Year: 3,893.51

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9849 - 807 Joseph Ave

Status: Completed 8/13/2012 10:10:49 AM  
Location: 807 Joseph Ave Rochester, NY 14621-4717

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 03/20/2012

Financing  
Funded Amount: 4,838.46  
Drawn Thru Program Year: 4,838.46  
Drawn In Program Year: 4,838.46

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9850 - 105 Locust St

Status: Completed 8/13/2012 10:11:49 AM  
Location: 105 Locust St Rochester, NY 14613-2517

Objective: Create suitable living environments  
Outcome: Availability/accessibility

PRO3 - ROCHESTER

**Initial Funding Date:** 03/20/2012  
**Financing**  
 Funded Amount: 6,989.82  
 Drawn Thru Program Year: 6,989.82  
 Drawn In Program Year: 6,989.82

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2007  
**Project:** 0004 - EDD/FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM  
**IDIS Activity:** 9851 - David J. Wegman d/b/a Angels in Your Home

**Status:** Canceled 8/14/2012 3:13:58 PM  
**Location:** 1495 Lake Ave Rochester, NY 14615-3007

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJP

**Initial Funding Date:** 03/19/2012  
**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0  
 Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9852 - 318 Campbell St

Status: Completed 8/13/2012 10:12:51 AM  
 Location: 318 Campbell St Rochester, NY 14611-1316

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 03/20/2012  
**Financing**

Funded Amount:	685.76
Drawn Thru Program Year:	685.76
Drawn In Program Year:	685.76

**Description:**  
 Demolition

**Annual Accomplishments**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9853 - 795 W Broad St

Status: Canceled 3/20/2012 11:22:05 AM  
 Location: 795 W Broad St Rochester, NY 14608-1539

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 03/20/2012  
**Description:** Demolition  
**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9854 - 813 W Broad St

**Status:** Open  
**Location:** 813 W Broad St Rochester, NY 14608-1537

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 03/20/2012  
**Financing**  
 Funded Amount: 6,985.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9855 - 213 Campbell Street

**Status:** Completed 8/7/2012 3:53:30 PM  
**Location:** 213 Campbell St Rochester, NY 14611-1405

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/19/2012  
**Financing**  
 Funded Amount: 4,318.00  
 Drawn Thru Program Year: 4,318.00  
 Drawn In Program Year: 4,318.00



**Proposed Accomplishments**

Housing Units: 1

**Annual Accomplishments Accomplishment Narrative**

Year: # Benefiting

PGM Year: 2008

Project: 0005 HOUSING DEVELOPEMENT FUND

IDIS Activity: 9857 - 111 Weld St

Status: Open

Location: 111 Weld St Rochester, NY 14605-2650

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)

National Objective: LMH

Initial Funding Date: 03/2/2012

**Financing**

Funded Amount: 4,000.00

Drawn Thru Program Year: 4,000.00

Drawn In Program Year: 4,000.00

**Proposed Accomplishments**

Housing Units: 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0

Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 1 0 0 1  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting 1 Lead Abatement  
 2011 1 Lead Abatement

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9858 - 10 Caiffery Place

**Status:** Open  
**Location:** 10 Caiffery Pl Rochester, NY 14608-2104

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** Lead rehab  
**National Objective:** LMH

**Initial Funding Date:** 03/22/2012

**Financing**  
 Funded Amount: 275.00  
 Drawn Thru Program Year: 275.00  
 Drawn In Program Year: 275.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGN Year: 2009

Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9860 - 16 Kondolf Stret

Status: Open  
 Location: 16 Kondolf St Rochester, NY 14606-1002

Objective: Provide decent affordable housing  
 Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
 National Objective: LMH

Initial Funding Date: 03/23/2012

Financing Description: Lead Rehab

Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefitting	Lead Risk Assessment
2011	1	Lead Risk Assessment

PGM Year: 2009

Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND

IDIS Activity: 9861 - 171 N Union

Status: Open  
 Location: 171 Union St N Rochester, NY 14605-2639

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
 National Objective: LMH

Initial Funding Date: 03/23/2012

Financing

Funded Amount:	750.00
Drawn Thru Program Year:	750.00
Drawn In Program Year:	750.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

PGM Year: 2009  
 Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9862 - 69 Reynolds St

Status: Completed 8/8/2012 3:35:15 PM  
 Location: 69 Reynolds St Rochester, NY 14608-2139

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)      National Objective: LMH

Initial Funding Date: 03/23/2012

**Financing**  
 Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 600.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead Risk assessment

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9863 - 71 Flower Street

**Status:** Completed 8/8/2012 3:35:48 PM  
**Location:** 71 Flower St Rochester, NY 14621-4545

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead rehab  
**Initial Funding Date:** 03/23/2012  
**Financing**  
 Funded Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 550.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	1	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0

American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0

Asian Wh 0 0 0 0 0 0 0 0 0 0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0

Total: 1 0 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2011 1 Lead Risk Assessment

PGM Year: 2009

Project: 0008 - NEIGHBORHOOD AND ASSET-BASED PLANNING FUND

IDIS Activity: 9864 - 65 Flower St

Status: Completed 8/8/2012 3:36:27 PM

Location: 65 Flower St Rochester, NY 14621-4545

Initial Funding Date: 03/23/2012

Financing

Funded Amount: 550.00

Drawn Thru Program Year: 550.00

Drawn In Program Year: 550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White: 1

Black/African American: 0

PRO3 - ROCHESTER

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

Description: lead Rehab

National Objective: LMH

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	1	0	1	0
Black/African American:	0	0	0	0

Asian: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 1 1 1 0 0 1 0 1 1 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting      lead Risk Assessment

2011 1

**FGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9865 - 65 Reynolds Street

**Status:** Open  
**Location:** 65 Reynolds St Rochester, NY 14608-2139

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**National Objective:** LMH

**Initial Funding Date:** 03/23/2012

**Financing**

Funded Amount: 550.00  
 Drawn Thru Program Year: 550.00  
 Drawn In Program Year: 550.00

**Proposed Accomplishments**  
 Housing Units : 1



**Actual Accr 'ishments**

Number as...

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting

**Accomplishment Narrative**

PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9866 - 323 Seyle Terrace

Status: Open  
 Location: 323 Seyle Ter Rochester, NY 14613-1623

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)  
 National Objective: LMH

Initial Funding Date: 03/23/2012

Financing

Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead risk Assessment

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9869 - Firehouse Saloon, Inc.

Status: Open  
 Location: 814 Clinton Ave S Rochester, NY 14620-1404

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 03/23/2012

Financing: Small Business Matching Grant

Funded Amount: 8,000.00  
Drawn Thru Program Year: 2,000.00  
Drawn In Program Year: 2,000.00

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 2,462  
Census Tract Percent Low / Mod: 84.20

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9871 - 733 Joseph Ave

**Status:** Open  
**Location:** 733 Joseph Ave Rochester, NY 14621-4629

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 08/03/2012

**Financing**

Funded Amount: 11,284.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9876 - Business Association of the South Wedge Area - PS

**Status:** Open  
**Location:** 540 South Ave Rochester, NY 14620-1134

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 03/29/2012

**Financing**

Funded Amount: 5,900.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

PR03 - ROCHESTER

People (General) : 2,073  
Total Population in Service Area: 2,462  
Census Tract Percent Low / Mod: 84.20

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9877 - Straub Street Revitalization

**Status:** Open  
**Location:** 275 Driving Park Ave Rochester, NY 14613-1944

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 03/29/2012

**Description:**  
Architectural, street scape design, and property enhancements for Straub St residents

**Financing**  
Funded Amount: 45,000.00  
Drawn Thru Program Year: 10,000.00  
Drawn In Program Year: 10,000.00

**Proposed Accomplishments**

People (General) : 1,023  
Total Population in Service Area: 1,428  
Census Tract Percent Low / Mod: 71.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9878 - Neighborhood of the Arts Business Association - PS

**Status:** Open  
**Location:** 274 Goodman St N Rochester, NY 14607-1154

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 03/29/2012

**Description:**  
Promotion

**Financing**  
Funded Amount: 6,800.00  
Drawn Thru Program Year: 3,622.00  
Drawn In Program Year: 3,622.00

**Proposed Accomplishments**

People (General) : 1,747  
Total Population in Service Area: 3,102

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9879 - Neighborhood of the Arts Business Association - PI

Status: Open  
Location: 274 Goodman St N Rochester, NY 14607-1154

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03)  
National Objective: LMA

Initial Funding Date: 03/29/2012

Financing  
Description: Beautification

Funded Amount: 3,200.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 3,102

Census Tract Percent Low / Mod: 56.30

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9880 - Business Association of the South Wedge Area - PI

Status: Open  
Location: 540 South Ave Rochester, NY 14620-1134

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03)  
National Objective: LMA

Initial Funding Date: 03/29/2012

Financing  
Description: Beautification

Funded Amount: 4,100.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 2,462

Census Tract Percent Low / Mod: 84.20

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9881 - Hedonist Artisan Chocolates

**Status:** Open  
**Location:** 674 South Ave Rochester, NY 14620-1378

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Grant, Security Grant & FFE  
**National Objective:** LMA

**Initial Funding Date:** 03/29/2012

**Financing**  
 Funded Amount: 8,000.00  
 Drawn Thru Program Year: 3,614.55  
 Drawn In Program Year: 3,614.55

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 2,462  
 Census Tract Percent Low / Mod: 84.20

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

**IDIS Activity:** 9882 - Advent Tool & Mold, Inc.

**Status:** Open  
**Location:** 999 Ridgeway Ave Rochester, NY 14615-3819

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Purchase of equipment  
**National Objective:** LMJ

**Initial Funding Date:** 03/30/2012

**Financing**  
 Funded Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 25,000.00

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0  
 Black/African American: 0 0 0 0 0 0 0 0  
 Asian: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments      Accomplishment Narrative  
 Year      # Benefiting

PGM Year: 2007

Project: 0029 - NEIGHBORHOOD STABILIZATION AND IMPROVEMENT

IDIS Activity: 9883 - 123 Weld Street

Status: Completed 8/8/2012 3:34:35 PM  
 Location: 123 Weld St Rochester, NY 14605-2650

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
 National Objective: LMH

Initial Funding Date: 03/30/2012

Financing Description: Lead Rehab

Funded Amount: 12,550.00

Drawn Thru Program Year: 12,550.00

Drawn In Program Year: 12,550.00

Proposed Accomplishments

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Year	# Benefitting	Accomplishment Narrative
2011	2	Lead rehab

PGM Year: 2009

Project: 0004 - NEIGHBORHOOD AND BUSINESS PROGRAM DELIVERY

IDIS Activity: 9887 - Big Apple Deli Products, Inc.

Status: Open  
 Location: 171 Railroad St Rochester, NY 14609-6021

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJP

Initial Funding Date: 04/09/2012

Financing Funded Amount: 13,607.00

Drawn Thru Program Year: 13,607.00

Description: Purchase of Equipment



Drawn Program Year: 13,607.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0005 - HOUSING DEVELOPEMENT FUND

IDIS Activity: 9888 - 84 Avenue D

Status: Completed 5/14/2012 12:00:00 AM

Location: 84 Avenue D Rochester, NY 14621-4316

Initial Funding Date: 04/11/2012

Financing

PRO3 - ROCHESTER

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate

Description: LeadRehab

National Objective: LMH

Funded Amount: 17,200.00  
 Drawn Thru Program Year: 17,200.00  
 Drawn In Program Year: 17,200.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 1

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefitting	Accomplishment Narrative
2011	1	Lead/Rehab

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9890 - 327 Troup Street

**Status:** Open  
**Location:** 327 Troup St Rochester, NY 14608-2043

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability

**Initial Funding Date:** 04/11/2012  
**Financing**  
 Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 600.00

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting



**PGM Year:** 2003  
**Project:** 0021 - Targeted Business Assistance  
**IDIS Activity:** 9892 - Data Vault Storage Services, Inc.

**Status:** Open  
**Location:** 48 King St Rochester, NY 14608-1922

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJP

**Initial Funding Date:** 04/12/2012  
**Financing**  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Equipment Purchase

**Proposed Accomplishments**  
 Jobs : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2003  
**Project:** 0016 - Industrial Loan Fund  
**IDIS Activity:** 9893 - PRIMALYN ENTERPRISES - JOB GROWTH CREDIT

**Status:** Completed 8/6/2012 12:00:00 AM  
**Location:** 447 Adirondack St 447 Adirondack Street Rochester, NY 14606-2213  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 04/12/2012  
**Financing**  
 Funded Amount: 3,316.67  
 Drawn Thru Program Year: 3,316.67  
 Drawn In Program Year: 3,316.67

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9894 - 54 Sobieski Street

**Status:** Completed 8/7/2012 12:30:33 PM  
**Location:** 54 Sobieski St Rochester, NY 14621-3718

**Initial Funding Date:** 04/18/2012

**Financing**

Funded Amount:	2,695.00
Drawn Thru Program Year:	2,695.00
Drawn In Program Year:	2,695.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9895 - 240 Orchard Street

**Status:** Open  
**Location:** 240 Orchard St Rochester, NY 14606-1010

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**Description:** Demolition

**National Objective:** SBS

**National Objective:** SBS

**Initial Funding Date:** 04/18/2012  
**Financing**  
Funded Amount: 4,196.25  
Drawn Thru Program Year: 4,196.25  
Drawn In Program Year: 4,196.25

**Description:**  
Demolition

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9896 - 729-735 Smith Street

**Status:** Open  
**Location:** 729 Smith St Rochester, NY 14606-1021

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 04/18/2012  
**Financing**  
Funded Amount: 5,380.00  
Drawn Thru Program Year: 3,880.00  
Drawn In Program Year: 3,880.00

**Description:**  
Demolition

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9897 - 885 Smith Street

**Status:** Completed 8/7/2012 12:29:25 PM  
**Location:** 885 Smith St Rochester, NY 14606-1051

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 04/18/2012  
**Financing**  
Funded Amount: 2,782.50  
Drawn Thru Program Year: 2,782.50  
Drawn In Program Year: 2,782.50

**Description:**  
Demolition

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9899 - 35 Maria Street  
**Status:** Open  
**Location:** 35 Maria St Rochester, NY 14605-1249  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS  
**Initial Funding Date:** 04/18/2012  
**Financing**  
Funded Amount: 2,650.00  
Drawn Thru Program Year: 2,650.00  
Drawn In Program Year: 2,650.00

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9900 - 85 Maria Street  
**Status:** Open  
**Location:** 85 Maria St Rochester, NY 14621-5763  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS  
**Initial Funding Date:** 04/18/2012  
**Financing**  
Funded Amount: 4,878.75  
Drawn Thru Program Year: 4,878.75  
Drawn In Program Year: 4,878.75

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9901 - 86 Maria Street

**Status:** Open  
**Location:** 86 Maria St Rochester, NY 14621-5757

**National Objective:** SBS

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**Description:**  
Demolition

**Initial Funding Date:** 04/18/2012  
**Financing**  
Funded Amount: 3,121.25  
Drawn Thru Program Year: 3,121.25  
Drawn In Program Year: 3,121.25

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9902 - 1 Oscar Street

**Status:** Open  
**Location:** 1 Oscar St Rochester, NY 14621-3305

**National Objective:** SBS

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**Description:**  
Demolition

**Initial Funding Date:** 04/18/2012  
**Financing**  
Funded Amount: 2,700.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9903 - 87 Silver Street

**Status:** Open  
**Location:** 87 Silver St Rochester, NY 14611-2209

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**PR03 - RO**      TER



Matrix Code: Clearance and Demolition (04) National Objective: SP

**Description:**  
Demolition

**Initial Funding Date:** 04/18/2012  
**Financing**  
Funded Amount: 1,500.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9904 - 131 Masseth Street

**Status:** Completed 8/7/2012 12:03:59 PM  
**Location:** 131 Masseth St Rochester, NY 14606-1237

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/19/2012  
**Financing**  
Funded Amount: 5,503.50  
Drawn Thru Program Year: 5,503.50  
Drawn In Program Year: 5,503.50

**Description:**  
Demolition

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9905 - 384 Jay Street

**Status:** Completed 8/7/2012 12:04:55 PM  
**Location:** 384 Jay St Rochester, NY 14611-1408

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/19/2012  
**Financing**  
Funded Amount: 6,483.00  
Drawn Thru Program Year: 6,483.00

**Description:**  
Demolition

Drawn In Program Year: 6,483.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9906 - 293 Hamilton Street

**Status:** Completed 8/7/2012 12:06:43 PM  
**Location:** 293 Hamilton St Rochester, NY 14620-1147

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/19/2012

**Financing**

Funded Amount: 5,323.50  
Drawn Thru Program Year: 5,323.50  
Drawn In Program Year: 5,323.50

**Description:**  
Demolition

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9907 - 57 Grape Street

**Status:** Open  
**Location:** 57 Grape St Rochester, NY 14608-1517

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/19/2012

**Financing**

Funded Amount: 23,632.00  
Drawn Thru Program Year: 8,390.00  
Drawn In Program Year: 8,390.00

**Description:**  
Demolition

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

PR03 - RO TER

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9908 - 17 Tacoma Street

Status: Completed 8/7/2012 12:11:18 PM  
Location: 17 Tacoma St Rochester, NY 14613-2337

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
Description: Demolition  
National Objective: SBS

Initial Funding Date: 04/19/2012  
Funded Amount: 5,335.06  
Drawn Thru Program Year: 5,227.06  
Drawn In Program Year: 5,227.06

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9909 - 474-476 Scio Street

Status: Completed 8/7/2012 12:00:00 AM  
Location: 474 Scio St Rochester, NY 14605-2635

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04)  
Description: Demolition  
National Objective: SBS

Initial Funding Date: 04/19/2012  
Funded Amount: 5,731.00  
Drawn Thru Program Year: 5,731.00  
Drawn In Program Year: 5,731.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments  
Year # Benefitting

PGM Year: 2011  
Project: 0005 - HOUSING DEVELOPMENT FUND  
IDIS Activity: 9910 - 229 Campbell Street

Status: Completed 8/7/2012 12:13:27 PM  
Location: 229 Campbell St Rochester, NY 14611-1405

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
National Objective: SBS

Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 04/19/2012  
Financing

Funded Amount: 5,488.00  
Drawn Thru Program Year: 5,488.00  
Drawn In Program Year: 5,488.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Year # Benefitting

**Accomplishment Narrative**

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9911 - 382 Campbell Street

Status: Completed 8/7/2012 12:19:24 PM  
Location: 382 Campbell St Rochester, NY 14611-1302

Objective: Create suitable living environments  
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 04/19/2012  
Financing

Funded Amount: 4,968.50  
Drawn Thru Program Year: 4,968.50  
Drawn In Program Year: 4,968.50

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Year # Benefitting

**Accomplishment Narrative**

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9912 - 579-581 Child Street

Status: Completed 8/7/2012 12:20:23 PM  
Location: 579 Child St Rochester, NY 14606-1160

Objective: Create suitable living environments  
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 04/19/2012  
Financing

Funded Amount: 5,388.00  
Drawn Thru Program Year: 5,388.00

Description: Demolition

Drawn In Program Year: 5,388.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9913 - 471-475 Jay Street

**Status:** Completed 8/6/2012 3:26:59 PM  
**Location:** 471 Jay St Rochester, NY 14611-1426

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/19/2012  
**Financing**

Funded Amount: 7,896.50  
Drawn Thru Program Year: 7,896.50  
Drawn In Program Year: 7,896.50

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9914 - 134 Mason Street

**Status:** Completed 8/6/2012 3:29:46 PM  
**Location:** 134 Mason St Rochester, NY 14613-2016

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/19/2012  
**Financing**

Funded Amount: 7,075.51  
Drawn Thru Program Year: 7,075.51  
Drawn In Program Year: 7,075.51

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

PR03 - ROCHESTER

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9915 - 73 Mason Street

**Status:** Completed 8/7/2012 12:21:40 PM  
**Location:** 73 Mason St Rochester, NY 14613-2036  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 04/19/2012  
**Financing**  
Funded Amount: 6,468.50  
Drawn Thru Program Year: 6,468.50  
Drawn In Program Year: 6,468.50

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9916 - 245 Whitney Street

**Status:** Completed 8/7/2012 12:22:57 PM  
**Location:** 245 Whitney St Rochester, NY 14606-1027  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 04/19/2012  
**Financing**  
Funded Amount: 4,665.00  
Drawn Thru Program Year: 4,665.00  
Drawn In Program Year: 4,665.00

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0060 - Parent Leadership Training  
**IDIS Activity:** 9918 - Parent Leadership Training

**Status:** Open  
**Location:** 500 East Ave Rochester, NY 14607-1949  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Initial Funding Date:** 04/25/2012

**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 Year: # Benefitting

**Accomplishment Narrative**

PGM Year: 2010

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9919 - 9 Caifery Place

Status: Open  
 Location: 9 Caffery Pl Rochester, NY 14608-2103  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH  
 Initial Funding Date: 04/26/2012  
 Financing: Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00  
 Proposed Accomplishments  
 Housing Units : 1

Description:  
 Lead rehab

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 Year # Benefiting Accomplishment Narrative



PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9920 - 191 Avenue E

Status: Open  
Location: 191 Avenue E St Rochester, NY 14621-3225

Objective: Create suitable living environments  
Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 04/26/2012

Description: demolition

Financing  
Funded Amount: 4,668.80  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0049 - WINDSTREAM PROJECT - ED FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 9921 - Windstream Project

Status: Open  
Location: 20 Clinton Ave S 245 E. Main Street Rochester, NY 14604-1715

Objective: Create economic opportunities  
Outcome: Sustainability

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) National Objective: LMJP

Initial Funding Date: 04/26/2012

Description: Adaptive Reuse of the former Seneca Building (formerly Paetec Project)

Financing  
Funded Amount: 5,900,000.00  
Drawn Thru Program Year: 900,000.00  
Drawn In Program Year: 900,000.00

Proposed Accomplishments  
Jobs : 169

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

PR03 - ROCHESTER

Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9922 - 33 Third Street

**Status:** Open  
**Location:** 33 3rd St Rochester, NY 14605-2442

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**Description:** demolition

**National Objective:** SBS

**Initial Funding Date:** 04/26/2012  
**Financing**  
 Funded Amount: 16,898.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0006 - NEIGHBORHOOD AND BUSINESS PROGRAM DELIVERY  
**IDIS Activity:** 9923 - Neighborhood & Business Program Delivery 2011

Status: Open  
 Location: 30 Church St 30 Church Street Rochester, NY 14614-1206  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H)  
 National Objective: LMA

**Initial Funding Date:** 04/26/2012  
**Financing**  
 Funded Amount: 1,921,624.00  
 Drawn Thru Program Year: 1,060,178.97  
 Drawn In Program Year: 1,060,178.97

**Proposed Accomplishments**  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting



**PGM Year:** 2011  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9924 - Planning

Status: Completed 9/6/2012 12:00:00 AM  
 Location:  
 Objective:  
 Outcome:  
 Matrix Code: Planning (20)  
 National Objective:

**Initial Funding Date:** 04/26/2012  
**Financing**  
 Funded Amount: 359,787.67  
 Drawn Thru Program Year: 224,973.97  
 Drawn In Program Year: 224,973.97

**Proposed Accomplishments**  
**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**



**PGM Year:** 2011  
**Project:** 0014 - INDIRECT COSTS - UNALLOCATED STAFF  
**IDIS Activity:** 9926 - Indirect Costs

**Status:** Completed 9/6/2012 12:00:00 AM  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** Indirect Costs (21B)  
**Description:**  
 Indirect Costs

**Initial Funding Date:** 04/26/2012  
**Financing**  
 Funded Amount: 549,899.00  
 Drawn Thru Program Year: 387,560.11  
 Drawn In Program Year: 387,560.11

**Proposed Accomplishments**  
**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American: 0 0  
 Other multiracial: 0 0  
 Asian/Pacific Islander: 0 0  
 Hispanic: 0 0  
**Total:** 0 0

Female-headed Households: 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting



**PGM Year:** 2011  
**Project:** 0015 - PROGRAM MANAGEMENT STAFF  
**IDIS Activity:** 9927 - Program Management

**Status:** Completed 9/6/2012 3:19:12 PM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 04/26/2012  
**Financing**

Funded Amount: 170,764.46  
 Drawn Thru Program Year: 107,487.25  
 Drawn In Program Year: 107,487.25

**Proposed Accomplishments**  
**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White: 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0  
 Other multi-racial: 0 0  
 Asian/Pacific Islander: 0 0  
 Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9928 - 139 Morrill Street

**Status:** Completed 8/7/2012 12:24:11 PM  
**Location:** 139 Morrill St Rochester, NY 14621-4513

**Initial Funding Date:** 04/27/2012  
**Financing**

Funded Amount:	15,630.93
Drawn Thru Program Year:	15,630.93
Drawn In Program Year:	15,630.93

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9929 - 54 Finch Street

**Status:** Completed 8/7/2012 12:27:28 PM  
**PR03 - RO**      **TER**

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**Description:** Demolition  
**National Objective:** SBS

**Objective:** Create suitable living environments

Location: 54 Finch St Rochester, NY 14613-2237

Outcome: Availability/accessibility  
Matrix C Clearance and Demolition (04) National Objective: SL

Initial Funding Date: 04/27/2012

**Financing**

Funded Amount: 1,779.57  
Drawn Thru Program Year: 1,779.57  
Drawn In Program Year: 1,779.57

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9930 - 36 Pulaski St

Status: Completed 8/8/2012 3:32:53 PM  
Location: 36 Pulaski St Rochester, NY 14621-3526

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (141) National Objective: LMH

Initial Funding Date: 04/27/2012

**Financing**

Funded Amount: 540.00  
Drawn Thru Program Year: 540.00  
Drawn In Program Year: 540.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 1 0 1 0 0

Female-headed Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	0	1	1	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting      lead Risk Assessment  
 2011      1



**PGIM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9931 - 49 Townsend Street

Status: Completed 8/8/2012 3:33:28 PM  
 Location: 49 Townsend St Rochester, NY 14621-3531  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

**Initial Funding Date:** 04/27/2012  
**Financing**  
 Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0



American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 1 0 1 0 0  
 Female-headed Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 1 Lead Risk Assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9932 - 113-115 Weyl St

**Status:** Completed 8/8/2012 3:34:01 PM  
**Location:** 113 Weyl St Rochester, NY 14621-3617

**Initial Funding Date:** 04/27/2012  
**Financing**  
 Funded Amount: 1,050.00  
 Drawn Thru Program Year: 1,050.00  
 Drawn In Program Year: 1,050.00

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	2	2	0
Black/African American:	0	0	1	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Rehab  
**National Objective:** LMH

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0	3	2	3	3	2	0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	
2011	3	lead risk assessment

**PGM Year:** 2010  
**Project:** 0005 HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9933 - 19 Townsend Street

**Status:** Completed 8/8/2012 3:31:46 PM  
**Location:** 19 Townsend St Rochester, NY 14621-3531

**Initial Funding Date:** 04/27/2012  
**Financing**

Funded Amount:	540.00
Drawn Thru Program Year:	540.00
Drawn In Program Year:	540.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0

Asian: 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0  
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2011 1 risk assessment



PGM Year: 2010  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9934 - 24 Treyer St

Status: Completed 8/8/2012 3:32:22 PM  
 Location: 24 Treyer St Rochester, NY 14621-4538

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 Description: Lead Rehab  
 National Objective: LMH

Initial Funding Date: 05/01/2012

Financing  
 Funded Amount: 325.00  
 Drawn Thru Program Year: 325.00  
 Drawn In Program Year: 325.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	1		0		1		1	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments Accomplishment Narrative**

Year	# Benefitting	Lead Risk Assessment
2011	1	

PGM Year: 2007

Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9935 - KJ Designz

Status: Open  
 Location: 440 Genesee St Rochester, NY 14611-3633

Objective: Create economic opportunities  
 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA

Initial Funding Date: 05/04/2012

Financing Description: Small Business Matching Grant

Funded Amount: 8,000.03

Drawn Thru Program Year: 0.00

Drawn Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 2,680

Census Tract Percent Low / Mod: 78.80

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2007

**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9936 - Salvatore's Pizza

**Status:** Open

**Location:** 1324 Dewey Ave Rochester, NY 14613-1126

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

**Initial Funding Date:** 05/04/2012

**Financing**

Funded Amount: 8,000.00

Drawn Thru Program Year: 905.00

Drawn In Program Year: 905.00

**Description:**

Small Business Grant

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 4,683

Census Tract Percent Low / Mod: 61.80

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9937 - Chili Avenue Business Association - PS

**Status:** Open

**Location:** 660 Woodbine Ave Rochester, NY 14619-2030

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05) National Objective: LMA

**Initial Funding Date:** 05/04/2012

**Financing**

Funded Amount: 6,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

Promotion

**Proposed Accomplishments**

PR03 - ROCHESTER

People (General) : 7,477

Total Population in Service Area: 7,477

Census Tract Percent Low / Mod: 65.10

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9938 - Chill Avenue Business Association - PI

**Status:** Open

**Location:** 660 Woodbine Ave Rochester, NY 14619-2030

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** Public Facilities and Improvement (General) (03)

**National Objective:** LMA

**Initial Funding Date:** 05/04/2012

**Financing**

Funded Amount: 4,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Total Population in Service Area: 7,477

Census Tract Percent Low / Mod: 65.10

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007

**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9939 - Hair Avenue

**Status:** Open

**Location:** 1425 Lyell Ave Rochester, NY 14606-2125

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMA

**Initial Funding Date:** 05/08/2012

**Financing**

Funded Amount: 2,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 210,306

PR03 - RO TER

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2011  
**Project:** 0010 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9940 - Ingalls Planning and Design

**Status:** Open  
**Location:**

**Objective:**  
**Outcome:**

**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 05/08/2012  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Four Part Planning Process addressing the development of the portion of East Main Street from Cluver Road to North Goodman Street.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total 0 0 0 0 0  
 Percent Low/Mod 0

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year # Benefiting

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9941 - 10 Fien St

**Status:** Completed 8/8/2012 3:29:51 PM  
**Location:** 10 Fien St Rochester, NY 14605-1018  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH  
**Description:** Lead Rehab

**Initial Funding Date:** 05/09/2012  
**Financing**  
 Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0



Moderate 0 0 0 0  
 Non Low rate 0 0 0 0  
 Total 0 1 1 1  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments** Accomplishment Narrative

Year # Benefiting  
 2011 1 lead risk assessment

**PGM Year:** 2010  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9942 - 132 Weid Street

**Status:** Completed 8/8/2012 3:30:31 PM  
**Location:** 132 Weid St Rochester, NY 14605-2652

**Initial Funding Date:** 05/09/2012

**Financing**  
 Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**Description:** Lead Rehab  
**National Objective:** LMH

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2011	1	Lead Risk Assessment

PGM Year: 2010

Project: 0005 - HOUSING DEVELOPMENT FUND

IDIS Activity: 9943 - 46 Trenaman St

Status: Completed 8/8/2012 3:31:06 PM  
 Location: 46 Trenaman St Rochester, NY 14621-3310

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 National Objective: LMH

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 540.00  
 Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 1 0 0 1 0 0 0

Female-headed Households:

0 0 1 0 0 1 0 0 0

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	1	1	0
0	0	0	0
0	0	0	0
0	1	1	0
100.0%	100.0%	100.0%	

**Annual Accomplishments**

Year # Benefitting

2011 1 lead Rehab

**Accomplishment Narrative**

PGM Year: 2011  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9944 - 255 Whitney Street

Status: Open  
 Location: 255 Whitney St Rochester, NY 14606-1027

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04)  
 National Objective: SBS

Initial Funding Date: 05/22/2012

**Financing**

Funded Amount: 4,975.00  
 Drawn Thru Program Year: 3,087.38  
 Drawn In Program Year: 3,087.38

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Year # Benefitting

PGM Year: 2007  
 Project: 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
 IDIS Activity: 9952 - Hunt's Hardware, Inc.

Status: Open  
 Location: 390 Thurston Rd Rochester, NY 14619-1540

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMA

Initial Funding Date: 06/14/2012

**Financing**

PR03 - ROCHESTER

Funded Amount: 1,564.06  
Drawn Thru Program Year: 1,564.06  
Drawn In Program Year: 1,564.06

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 3,251  
Census Tract Percent Low / Mod: 54.50

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9953 - 357 Fourth Street

**Status:** Open  
**Location:** 357 4th St Rochester, NY 14605-2428

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 05/14/2012

**Description:**

**Financing**  
Funded Amount: 11,340.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9962 - 54 Lime Street

**Status:** Completed 8/8/2012 3:28:30 PM  
**Location:** 54 Lime St Rochester, NY 14606-1035

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)

**National Objective:** LMH

**Initial Funding Date:** 05/18/2012

**Description:**

**Financing**  
Funded Amount: 1,080.00  
Drawn Thru Program Year: 1,080.00  
Drawn In Program Year: 1,080.00

**Proposed Accomplishments**

PR03 - RQ 5TER

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting  
2011 2      Lead Rehab

**PGM Year** 2010

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9963 - 307 Driving Park

**Status:** Completed 8/8/2012 3:29:09 PM  
**Location:** 307 Driving Park Ave Rochester, NY 14613-1907

**Initial Funding Date:** 05/18/2012

**Financing**  
Funded Amount: 540.00

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Rehab

**National Objective:** LMH

Drawn Thru Program Year: 540.00  
 Drawn In Program Year: 540.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2011	1	Lead Rehab

PGM Year: 2011  
 Project: 0005 - HOUSING DEVELOPMENT FUND  
 IDIS Activity: 9972 - 197 Whitney St

Status: Open  
 Location: 197 Whitney St Rochester, NY 14606-1048

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 05/22/2012  
**Financing**  
 Funded Amount: 25,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9973 - 454-Campbell Street

**Status:** Open  
**Location:** 454 Campbell St Rochester, NY 14611-1327

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 05/22/2012  
**Financing**  
 Funded Amount: 1,880.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9974 - 464-Campbell Street

**Status:** Open  
**Location:** 464 Campbell St Rochester, NY 14611-1327

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 05/22/2012  
**Financing**  
 Funded Amount: 19,990.00  
 Drawn Thru Program Year: 9,655.43  
 Drawn In Program Year: 9,655.43

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Year # Benefiting

**PGM Year:** 2011

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9975 - 185 Whitney Street

**Status:** Open

**Location:** 185 Whitney St Rochester, NY 14606-1048

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 05/22/2012

**Financing**

Funded Amount: 1,500.00

Drawn Thru Program Year: 640.80

Drawn In Program Year: 640.80

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Year # Benefiting

**PGM Year:** 2011

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9976 - 174 Whitney Street

**Status:** Open

**Location:** 174 Whitney St Rochester, NY 14606-1049

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 07/31/2012

**Financing**

Funded Amount: 108.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Year # Benefiting



PGM Year: 2011

Project: 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity: 9977 - Culver Merchants Business Association - PS

Status: Open  
Location: 920 Merchants Rd Rochester, NY 14609-5325

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 05/22/2012

Description: Promotion

Financing  
Funded Amount: 1,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Total Population in Service Area: 3,603  
Census Tract Percent Low / Mod: 56.70

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

PGM Year: 2007

Project: 0004 - EDD FINANCIAL ASSISTANCE LOAN & GRANT PROGRAM

IDIS Activity: 9978 - David J. Wegman dba Angels in Your Home

Status: Open  
Location: 1495 Lake Ave Rochester, NY 14615-3007

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 05/22/2012

Description: FF&E Purchase

Financing  
Funded Amount: 60,000.00  
Drawn Thru Program Year: 60,000.00  
Drawn In Program Year: 60,000.00

**Proposed Accomplishments**

Jobs: 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

PR03 - ROCHESTER

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0  
 Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9979 - More Fire Glass Studio

**Status:** Open  
**Location:** 80 Rockwood St Rochester, NY 14610-2616

**Initial Funding Date:** 05/23/2012

**Financing**

Funded Amount: 8,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 210,306  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Grant  
**National Objective:** LMA

PGM Year: 2009  
 Project: 0006 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9980 - 429 Driving Park Ave

Status: Completed 8/8/2012 3:27:51 PM  
 Location: 429 Driving Park Ave Rochester, NY 14613-1909

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 Description: Lead rehab  
 National Objective: LMH

Initial Funding Date: 05/29/2012

Financing  
 Funded Amount: 800.00  
 Drawn Thru Program Year: 800.00  
 Drawn In Program Year: 800.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting  
 2011      2      Lead risk assessment 5/29/12

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9985 - 160 Bernard Street

**Status:** Completed 8/6/2012 3:23:59 PM  
**Location:** 160 Bernard St Rochester, NY 14621-5768

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 06/12/2012  
**Financing**  
 Funded Amount: 2,885.00  
 Drawn Thru Program Year: 2,885.00  
 Drawn In Program Year: 2,885.00

**Description:**  
 Demolition

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9986 - Imperial Granite & Marble

**Status:** Open  
**Location:** 1225 Ridgeway Ave Rochester, NY 14615-3760

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMA

**Initial Funding Date:** 06/14/2012  
**Financing**  
 Funded Amount: 8,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Small Business Grant

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 5,373  
 Census Tract Percent Low / Mod: 51.20

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9987 - 47 Sullivan Street

**Status:** Completed 8/6/2012 3:22:53 PM  
**Location:** 47 Sullivan St Rochester, NY 14605-1232

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**Description:** demolition  
**National Objective:** SBS

**Initial Funding Date:** 06/14/2012  
**Financing**  
Funded Amount: 477.46  
Drawn Thru Program Year: 477.46  
Drawn In Program Year: 477.46

**Proposed Accomplishments**  
Housing Units : 1

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2007  
**Project:** 0007 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9988 - Brooks Landing Diner

**Status:** Open  
**Location:** 904 Genesee St Rochester, NY 14611-3820

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**Description:** Small Business Grant  
**National Objective:** LMA

**Initial Funding Date:** 06/14/2012  
**Financing**  
Funded Amount: 8,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Businesses : 1  
Total Population in Service Area: 3,064  
Census Tract Percent Low / Mod: 63.70

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9989 - Emergency Assistance Repair Program

Status: Open  
 Location: 275 Driving Park Ave 275 Driving Pk Ave Rochester, NY 14613-1944  
 Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH  
 Initial Funding Date: 06/15/2012  
 Financing: Minor emergency home repairs

Funded Amount: 510,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 66

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0

Income Category:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0
Moderate	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0
Total	0	0	0	0	0	0
Percent Low/Mod	0	0	0	0	0	0

**Annual Accomplishments**  
 Year # Benefitting Accomplishment Narrative

PGM Year: 2009

Project: 0012 - JOB CREATION / YOUTH DEVELOPMENT

IDIS Activity: 9990 - Creative Entrepreneurs Program

Status: Open  
Location: 277 Goodman St N Ste H209 Rochester, NY  
14607-1179

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/15/2012

Description:  
60 youth to participant in an afterschool arts entrepreneurial program.

Financing  
Funded Amount: 26,700.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments      Accomplishment Narrative  
 Year      # Benefitting

PGM Year: 2009  
 Project: 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
 IDIS Activity: 9992 - 131 Woodward Street

Status: Completed 8/8/2012 3:26:21 PM  
 Location: 131 Woodward St Rochester, NY 14605-2654

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)  
 Description: Lead RehabFIS  
 National Objective: LMH

Initial Funding Date: 06/20/2012

Financing  
 Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	1		0		1		1	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0



Total 1 0 1 0  
 Percent L od 100.0% 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting 1 lead Risk Assessment  
 2011 1



**PGM Year:** 2009  
**Project:** 0008 - NEIGHBORHOOD AND ASSET BASED PLANNING FUND  
**IDIS Activity:** 9993 - 99 Woodward Street

**Status:** Completed 8/8/2012 3:25:04 PM  
**Location:** 99 Woodward St Rochester, NY 14605-2653

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14)  
**Description:** Lead Rehab  
**National Objective:** LMH

**Initial Funding Date:** 06/21/2012

**Financing**  
 Funded Amount: 600.00  
 Drawn Thru Program Year: 600.00  
 Drawn In Program Year: 600.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod 0 0 0 0  
 Moderate 1 0 1 0  
 Non Low Moderate 0 0 0 0  
 Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2011 1      Lead Risk Assessment

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9994 - WEST RIDGE BUSINESS COALITION - PI

**Status:** Open  
**Location:** 217 W Ridge Rd Rochester, NY 14615-2913

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 06/25/2012

**Financing**      **Description:** FUNDS WILL BE USED FOR PUBLIC IMPROVEMENTS/BEAUTIFICATION

Funded Amount: 4,800.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 16,116  
 Total Population in Service Area: 16,116  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9995 - WEST RIDGE BUSINESS COALITION - PS

**Status:** Open  
**Location:** 217 W Ridge Rd Rochester, NY 14615-2913

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMA

**Initial Funding Date:** 06/25/2012

**Financing**      **Description:** PROMOTION

Funded Amount: 3,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Total Population in Service Area: 16,116  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2010

**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM

**IDIS Activity:** 9996 - South Clinton Merchants Association - PI

**Status:** Open  
**Location:** 898 Clinton Ave S Rochester, NY 14620-1408

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 06/26/2012

**Financing**      **Description:** FUNDS WILL BE USED FOR BEAUTIFICATION

Funded Amount: 3,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 4,687  
Total Population in Service Area: 4,687  
Census Tract Percent Low / Mod: 60.00

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2011

**Project:** 0005 - HOUSING DEVELOPMENT FUND

**IDIS Activity:** 9997 - 239 Conkey Ave

**Status:** Canceled 6/26/2012 11:07:01 AM  
**Location:** 239 Conkey Ave Rochester, NY 14621-4421

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 06/26/2012

**Financing**      **Description:** Demolition

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

PR03 - ROCHESTER

Annual Accomplishments      Accomplishment Narrative

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0003 - NEIGHBORHOOD COMMERCIAL ASSISTANCE PROGRAM  
**IDIS Activity:** 9998 - South Clinton Merchants Association - PS

**Status:** Open  
**Location:** 898 Clinton Ave S Rochester, NY 14620-1408

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMA

**Initial Funding Date:** 06/26/2012

**Financing**  
Funded Amount: 7,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Total Population in Service Area: 4,687  
Census Tract Percent Low / Mod: 60.00

Annual Accomplishments      Accomplishment Narrative

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - HOUSING DEVELOPMENT FUND  
**IDIS Activity:** 9999 - 170 Whitney Street

**Status:** Completed 8/6/2012 3:21:47 PM  
**Location:** 170 Whitney St Rochester, NY 14606-1026

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 06/27/2012

**Financing**  
Funded Amount: 2,566.49  
Drawn Thru Program Year: 2,566.49  
Drawn In Program Year: 2,566.49

**Proposed Accomplishments**

Housing Units : 1

Annual Accomplishments      Accomplishment Narrative

Year      # Benefitting

PGM Year: 2008

Project: 0010 - NEIGHBORHOOD AND ASSET PLANNING FUND

IDIS Activity: 10000 - 1292 East Main St

Status: Open  
Location: 1292 E Main St Rochester, NY 14609-6909

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)  
National Objective: LMH

Initial Funding Date: 06/29/2012

Financing  
Funded Amount: 2,106.83  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

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Total Funded Amount:      \$129,790,240.49  
Total Drawn Thru Program Year:      \$119,765,219.97  
Total Drawn In Program Year:      \$6,715,588.35

ROCHESTER

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$300,942.70	38	36
First Time Homebuyers	\$860,510.13	125	125
Existing Homeowners	\$0.00	1	1
<b>Total, Rentals and TBRA</b>	<b>\$300,942.70</b>	<b>38</b>	<b>36</b>
<b>Total, Homebuyers and Homeowners</b>	<b>\$0.00</b>	<b>1</b>	<b>1</b>
<b>Grand Total</b>	<b>\$860,510.13</b>	<b>125</b>	<b>125</b>
	<b>\$0.00</b>	<b>1</b>	<b>1</b>
	<b>\$1,161,452.83</b>	<b>163</b>	<b>161</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Home Unit Completions by Percent of Area Median Income				Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	22	12	2	0	36	36
First Time Homebuyers	1	34	32	58	67	125
Existing Homeowners	0	0	1	0	1	1
<b>Total, Rentals and TBRA</b>	<b>22</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>36</b>	<b>36</b>
<b>Total, Homebuyers and Homeowners</b>	<b>1</b>	<b>34</b>	<b>33</b>	<b>58</b>	<b>68</b>	<b>126</b>
<b>Grand Total</b>	<b>23</b>	<b>46</b>	<b>35</b>	<b>58</b>	<b>104</b>	<b>162</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	2
First Time Homebuyers	0
Existing Homeowners	0
<b>Total, Rentals and TBRA</b>	<b>2</b>
<b>Total, Homebuyers and Homeowners</b>	<b>0</b>
<b>Grand Total</b>	<b>2</b>

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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed
White	9	8	33	62	1	0
Black/African American	26	2	0	61	0	0
Asian	0	0	0	1	0	0
Black/African American & White	1	0	0	0	0	0
Other multi-racial	0	0	0	1	0	0
<b>Total</b>	<b>36</b>	<b>10</b>	<b>33</b>	<b>125</b>	<b>1</b>	<b>0</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed
White	9	8	33	63	72	41
Black/African American	26	2	0	61	87	2
Asian	0	0	0	1	1	0
Black/African American & White	1	0	0	0	1	0
Other multi-racial	0	0	0	1	1	0
<b>Total</b>	<b>36</b>	<b>10</b>	<b>33</b>	<b>126</b>	<b>162</b>	<b>43</b>



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	62	\$323,980.70	145	\$387,714.07	207	\$711,694.77
	Relocation (08)	0	\$0.00	1	\$0.00	1	\$0.00
Economic Development	<b>Total Acquisition</b>	<b>62</b>	<b>\$323,980.70</b>	<b>146</b>	<b>\$387,714.07</b>	<b>208</b>	<b>\$711,694.77</b>
	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$900,000.00	0	\$0.00	1	\$900,000.00
	ED Direct Financial Assistance to For-Profits (18A)	93	\$1,071,774.72	125	\$126,953.44	218	\$1,198,728.16
	<b>Total Economic Development</b>	<b>94</b>	<b>\$1,971,774.72</b>	<b>125</b>	<b>\$126,953.44</b>	<b>219</b>	<b>\$2,098,728.16</b>
Housing	Rehab; Single-Unit Residential (14A)	10	\$0.00	8	\$211,937.20	18	\$211,937.20
	Rehab; Multi-Unit Residential (14B)	3	\$0.00	1	\$0.00	4	\$0.00
	Energy Efficiency Improvements (14F)	1	\$0.00	1	\$40,387.56	2	\$40,387.56
	Rehabilitation Administration (14H)	5	\$1,133,762.30	4	\$6,666.63	9	\$1,140,428.93
	Lead-Based/Lead Hazard Test/Abate (14I)	66	\$82,639.00	110	\$677,881.18	176	\$760,520.18
	<b>Total Housing</b>	<b>85</b>	<b>\$1,216,401.30</b>	<b>124</b>	<b>\$936,872.57</b>	<b>209</b>	<b>\$2,153,273.87</b>
Public Facilities and Improvements	Public Facilities and Improvements (General) (03)	13	\$0.00	11	\$2,789.00	24	\$2,789.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$0.00	1	\$9,433.60	2	\$9,433.60
	Street Improvements (03K)	2	\$10,000.00	2	\$0.00	4	\$10,000.00
	<b>Total Public Facilities and Improvements</b>	<b>17</b>	<b>\$10,000.00</b>	<b>14</b>	<b>\$12,222.60</b>	<b>31</b>	<b>\$22,222.60</b>
	Public Services	Public Services (General) (05)	20	\$177,932.75	27	\$595,422.66	47
Senior Services (05A)		1	\$13,500.00	1	\$5,090.49	2	\$18,590.49
Legal Services (05C)		0	\$0.00	1	\$10,026.00	1	\$10,026.00
Youth Services (05D)		7	\$6,785.67	12	\$37,400.00	19	\$44,185.67
Employment Training (05H)		5	\$55,196.00	5	\$31,700.00	10	\$86,896.00
Tenant/Landlord Counseling (05K)		0	\$0.00	1	\$44,405.95	1	\$44,405.95
Child Care Services (05L)		1	\$0.00	0	\$0.00	1	\$0.00
<b>Total Public Services</b>	<b>34</b>	<b>\$253,414.42</b>	<b>47</b>	<b>\$724,045.10</b>	<b>81</b>	<b>\$977,459.52</b>	
General Administration and Planning	Planning (20)	3	\$234,931.90	5	\$3,500.00	8	\$238,431.90
	General Program Administration (21A)	1	\$107,487.25	3	\$250.05	4	\$107,737.30

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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	Indirect Costs (21B)	1	\$387,560.11	1	\$0.00	2	\$387,560.11
	Public Information (21C)	1	\$1,305.00	0	\$0.00	1	\$1,305.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$16,560.00	1	\$16,560.00
<b>Total General Administration and Planning</b>		<b>6</b>	<b>\$731,284.26</b>	<b>10</b>	<b>\$20,310.05</b>	<b>16</b>	<b>\$751,594.31</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Repayment of Section 108 Loans</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>299</b>	<b>\$4,506,855.40</b>	<b>466</b>	<b>\$2,208,117.83</b>	<b>765</b>	<b>\$6,714,973.23</b>

Program Year: 2011

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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	429,582	3,288,344	3,717,926
	Relocation (08)	Households	0	74	74
Economic Development	<b>Total Acquisition</b>		<b>429,582</b>	<b>3,288,418</b>	<b>3,718,000</b>
	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	2,284	0	2,284
	ED Direct Financial Assistance to For-Profits (18A)	Business Jobs	9,080,660	17,611,991	26,692,651
Housing	<b>Total Economic Development</b>		<b>9,083,033</b>	<b>17,612,311</b>	<b>26,695,344</b>
	Rehab; Single-Unit Residential (14A)	Housing Units	12	233	245
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	3	3
	Energy Efficiency Improvements (14F)	Housing Units	0	56	56
	Rehabilitation Administration (14H)	Housing Units	841,224	20	841,244
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	30	153	183
	<b>Total Housing</b>		<b>841,266</b>	<b>465</b>	<b>841,731</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	294,223	36,628	330,851
		Housing Units	0	0	0
		Public Facilities	4,611	0	4,611
		Public Facilities	0	0	0
		Public Facilities	841,224	44,808	886,032
	Street Improvements (03K)	Persons	12,048	45,437	57,485
Public Services	<b>Total Public Facilities and Improvements</b>		<b>1,152,106</b>	<b>126,873</b>	<b>1,278,979</b>
	Public Services (General) (05)	Persons	1,585,153	3,611,035	5,196,188
	Senior Services (05A)	Persons	22	206	228
	Legal Services (05C)	Persons	0	10	10
	Youth Services (05D)	Persons	111	576	687
	Employment Training (05H)	Persons	210,346	128	210,474
	Tenant/Landlord Counseling (05K)	Persons	0	334	334
	Child Care Services (05L)	Persons	0	0	0
	<b>Total Public Services</b>		<b>1,795,632</b>	<b>3,612,289</b>	<b>5,407,921</b>
	<b>Grand Total</b>		<b>13,301,619</b>	<b>24,640,356</b>	<b>37,941,975</b>

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**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	191	57
	Black/African American	0	0	300	4
	Asian	0	0	5	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	1
	Asian & White	0	0	1	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	5	2
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>507</b>	<b>64</b>
Non Housing	White	1,081	206	8	8
	Black/African American	1,686	87	66	0
	Asian	36	0	0	0
	American Indian/Alaskan Native	10	5	0	0
	Native Hawaiian/Other Pacific Islander	26	20	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Asian & White	10	0	0	0
	Black/African American & White	49	7	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	2	0	0
	Other multi-racial	139	72	0	0
	<b>Total Non Housing</b>	<b>3,051</b>	<b>399</b>	<b>74</b>	<b>8</b>
Grand Total	White	1,081	206	199	65
	Black/African American	1,686	87	366	4
	Asian	36	0	5	0
	American Indian/Alaskan Native	10	5	0	0
	Native Hawaiian/Other Pacific Islander	26	20	1	0
	American Indian/Alaskan Native & White	7	0	1	1
	Asian & White	10	0	1	0
	Black/African American & White	49	7	1	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments

Program Year: 2011

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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	7	2	2	0
	Other multi-racial	139	72	5	2
	<b>Total Grand Total</b>	<b>3,051</b>	<b>399</b>	<b>581</b>	<b>72</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2011

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**CDBG Beneficiaries by Income Category**

Income Levels	Owner Occupied	Renter Occupied	Persons
<b>Housing</b>			
Extremely Low (<=30%)	18	15	0
Low (>30% and <=50%)	35	47	0
Mod (>50% and <=80%)	32	9	0
Total Low-Mod	85	71	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	85	71	0
<b>Non Housing</b>			
Extremely Low (<=30%)	0	0	197
Low (>30% and <=50%)	0	0	172
Mod (>50% and <=80%)	0	0	413
Total Low-Mod	0	0	782
Non Low-Mod (>80%)	0	0	34
Total Beneficiaries	0	0	816

**HOME Match Report**

**U.S. Department of Housing and Urban Development  
Office of Community Planning and Development**

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

<b>Part I Participant Identification</b>		Match Contributions for Federal Fiscal Year (yyyy) 2011	
1. Participant No. (assigned by HUD) MC-36-2504	2. Name of the Participating Jurisdiction City of Rochester	3. Name of Contact (person completing this report) Carol Wheeler	
5. Street Address of the Participating Jurisdiction 30 Church Street, Room 005-A		4. Contact's Phone Number (include area code) 585-428-6152	
6. City Rochester	7. State NY	8. Zip Code 14614	

**Part II Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	\$	4,600,080
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	220,349
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	4,820,429
4. Match liability for current Federal fiscal year	\$	-0-
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	4,820,429

**Part III Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (m/m/yy/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
El Camino - Demolition		\$120,188						\$120,188
MJE II - Demolition		\$100,161						\$100,161



**Revised**

# **Housing Opportunities for Persons with AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**Final Released 1/12/12**

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**OMB Number 2506-0133 (Expiration Date: 10/31/2014)**

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The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

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**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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##### **PART 1: Grantee Executive Summary**

1. Grantee Information
2. Project Sponsor Information
3. Administrative Subrecipient Information
4. Program Subrecipient Information
5. Grantee Narrative and Performance Assessment
  - a. Grantee and Community Overview
  - b. Annual Performance under the Action Plan
  - c. Barriers or Trends Overview
  - d. Assessment of Unmet Housing Needs

##### **PART 2: Sources of Leveraging and Program Income**

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

##### **PART 3: Accomplishment Data: Planned Goals and Actual Outputs**

##### **PART 4: Summary of Performance Outcomes**

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

##### **PART 5: Worksheet - Determining Housing Stability Outcomes**

##### **PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

##### **PART 7: Summary Overview of Grant Activities**

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients

of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

#### **Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Outputs: Number of Households</b>
1.	Tenant-Based Rental Assistance	1
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units	
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies	

3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year	
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	<b>Adjustment for duplication (subtract)</b>	1
6.	<b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>	1

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Central Contractor Registration (CCR):** The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403* and the *HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

**Short-Term Rent, Mortgage, and Utility (STRMU)**

**Assistance:** A time-limited, housing subsidy assistance

designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Subrecipient Organization:** Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA

voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definition section for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

<b>HUD Grant Number</b> NYH11-F003		<b>Operating Year for this report</b> <i>From (mm/dd/yy)</i> 07/01/2011 <i>To (mm/dd/yy)</i> 06/30/2012		
<b>Grantee Name</b> City of Rochester				
<b>Business Address</b>		30 Church Street		
<b>City, County, State, Zip</b>		Rochester	Monroe	NY 14614
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		16-6002551		
<b>DUN &amp; Bradstreet Number (DUNs):</b>		002465805	<b>Central Contractor Registration (CCR):</b> Is the grantee's CCR status currently active? x Yes <input type="checkbox"/> No If yes, provide CCR Number: 30SP8	
<b>*Congressional District of Grantee's Business Address</b>		28		
<b>*Congressional District of Primary Service Area(s)</b>		28		
<b>*City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>		Cities: Rochester		Counties: Monroe    Livingston    Orleans    Wayne Ontario
<b>Organization's Website Address</b>  www.cityofrochester.gov		<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area?</b> x Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. Sponsors keep lists		

**\* Service delivery area information only needed for program activities being directly carried out by the grantee.**

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> Catholic Charities Community Services, Inc.		<b>Parent Company Name, if applicable</b> The Diocese of Rochester, Inc.	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Tracy Boff-AIDS Services Director		
<b>Email Address</b>	tboff@dor.org		
<b>Business Address</b>	1945 Ridge Road East, Suite 24		
<b>City, County, State, Zip,</b>	Rochester, Monroe, New York, 14622		
<b>Phone Number (with area code)</b>	(585) 339-9800		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-2313041	<b>Fax Number (with area code)</b> (585) 339-9787	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	603722661		
<b>Congressional District of Project Sponsor's Business Address</b>	28		
<b>Congressional District(s) of Primary Service Area(s)</b>	28		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Cities: Rochester	Counties: Monroe	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$264,522.00		
<b>Organization's Website Address</b>	cccs@dor.org		
<b>Is the sponsor a nonprofit organization?</b> X <input type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> X <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> X <input type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	



## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

**Note:** Please see the definitions for distinctions between project sponsor and subrecipient.

**Note:** If any information does not apply to your organization, please enter N/A.

<b>Project Sponsor Agency Name</b> AIDS Care		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Javier Elias, Housing Coordinator		
<b>Email Address</b>	jelias@acrochester.org		
<b>Business Address</b>	259 Monroe Ave		
<b>City, County, State, Zip,</b>	Rochester, Monroe, NY 14607		
<b>Phone Number (with area code)</b>	585-210-4187		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	16-1356734	<b>Fax Number (with area code)</b> 585-244-1197	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	032487069		
<b>Congressional District of Project Sponsor's Business Address</b>	28th		
<b>Congressional District(s) of Primary Service Area(s)</b>	25 <sup>th</sup> , 26 <sup>th</sup> , 28 <sup>th</sup> and 29th		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> Rochester, Newark, Geneva,	<b>Counties:</b> Monroe, Wayne, Ontario	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$430,834		
<b>Organization's Website Address</b>	www.acrochester.org		
<b>Is the sponsor a nonprofit organization?</b> X <input type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	<b>Does your organization maintain a waiting list?</b> X <input type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>		

### 3. Administrative Subrecipient Information **NA**

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Subrecipient Name</b>				<b>Parent Company Name, if applicable</b>
<b>Name and Title of Contact at Subrecipient</b>				
<b>Email Address</b>				
<b>Business Address</b>				
<b>City, State, Zip, County</b>				
<b>Phone Number (with area code)</b>				<b>Fax Number (include area code)</b>
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>				
<b>DUN &amp; Bradstreet Number (DUNs):</b>				
<b>North American Industry Classification System (NAICS) Code</b>				
<b>Congressional District of Subrecipient's Business Address</b>				
<b>Congressional District of Primary Service Area</b>				
<b>City (ies) and County (ies) of Primary Service Area(s)</b>	<b>Cities:</b>		<b>Counties:</b>	
<b>Total HOPWA Subcontract Amount of this Organization for the operating year</b>				

#### 4. Program Subrecipient Information **NA**

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

*Note: Please see the definition of a subrecipient for more information.*

*Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.*

*Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.*

Sub-recipient Name				Parent Company Name, if applicable
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (include area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:			Counties:
Total HOPWA Subcontract Amount of this Organization for the operating year				

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Beginning with the 2011-2012 HOPWA fiscal year, HOPWA was to utilize as much of the grant as it could to Tenant Based Rent Assistance. Sixty Two (62%) of the grant was budgeted for that purpose. Although 21 cases closed throughout the year, 12 of the 21 were in the previous 1 year subsidy (2010-2011) and knew their cases were closing. The remaining 9 cases that closed: 1 received Section 8, 1 moved out of state, 3 had exceeded the income guidelines, 1 went to a transitional facility, 2 were closed for program non-compliance, and 1 died. Of the 50 households we served throughout the year 39 were carry overs from 2010-2011. That is 74% maintenance. Of the 50 cases served 94% either remained in subsidy (39) or were closed for positive reasons (18). It has become increasingly important for clients to maintain their HOPWA subsidies until they are offered any other subsidies. Also clients who take their antiretroviral medications are living longer than before so the "death" turnover is much less than before the 90's. New York State Department of Health AIDS Institute Housing and Support Services grant also offers short term rent (24 month maximum) subsidies and this allows Catholic Charities more flexibility to maintain clients in the program.

Catholic Charities currently maintains a wait list of 26 households. All households waiting for HOPWA rent subsidies cannot turn down offers for other rent subsidies like Section 8. Clients must make sure their HOPWA application information is updated and HOPWA staff has current contact information. All new applications are reviewed in the monthly HOPWA/Housing meeting.

HOPWA grant organization is Catholic Charities Community Services, Inc. Area of service is Monroe County. Direct Program contacts are: Tracy Boff-AIDS Services Director, and Heidi Donner-Housing and Emergency Services Supervisor. Housing activities provided: Tenant Based Rental Assistance, Short Term Rent, Mortgage, and Utility Assistance, Housing Placement Assistance, and minimal bus passes.

The HOPWA grant through AIDS Care provided services in Monroe, Wayne, Ontario and Livingston Counties. Orleans County is also served but no one from that County was included in this year's service delivery. 95% of services were provided in Monroe County, specifically within the Rochester city limits. AIDS Care provided services primarily through long term rental assistance and STRMU assistance. They provided assistance to 68 households through their long term rental assistance program. Households receiving STRMU applied based on documented need (low income) to prevent homelessness and utility disconnections. All applicants (Long term rent assistance and STRMU) also receive ongoing case management in order to assess and prevent future problems related to medication adherence, benefits (SSI/SSD, DHS) and eventual stabilization of the overall household. Through their long term assistance program, they have seen that households generally stabilize due to having safe and affordable housing in conjunction with case management services.

### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans. Outputs to report for fiscal year 2011-2012: Catholic Charities exceeded #'s of households served in all four phases of the program. Tenant Based Rental Assistance: Proposed served-47, actual served-50. Short Term Rent, Mortgage, Utility Assistance: Proposed served-40, actual served-66. Permanent Housing Placement: Proposed served-20, actual served-20, and bus passes were all distributed to qualified consumers. All four phases of the program were offered to qualified applicants in Monroe County regardless of where the applicant receives their HIV Case Management. Catholic Charities Health Homes Care Managers are outsourced in all the HIV+ medical provider locations except for AIDS Care. A big challenge is that there is very little turnover on the HOPWA subsidy waiting list as clients are living longer and holding on to their subsidies longer. Waiting lists are the big challenge as many of the other resources

such as Section 8, Shelter Plus Care, Rochester Housing Authority, etc. also have wait lists in the 2-3 year range.

AIDS Care provided assistance to 68 households through their long term rental assistance program. Households receiving STRMU applied based on documented need (low income) to prevent homelessness and utility disconnections. All applicants (Long term rent assistance and STRMU) also receive ongoing case management in order to assess and prevent future problems related to medication adherence, benefits (SSI/SSD, DHS) and eventual stabilization of the overall household. Through their long term assistance program, they have seen that households generally stabilize due to having safe and affordable housing in conjunction with case management services.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Catholic Charities HOPWA Program allows clients to maintain stable, safe, decent, and sanitary living environments by allowing clients to live where they want to live in their price range and staff completing initial and quarterly housing inspections to make sure the living environments are adequate. HOPWA funds do assist with staffing so these inspections can continue to be done quarterly. Staff are also strong advocates for clients with landlords to work out issues to keep these tenants whereas without advocacy there are many more evictions. Staff do tenant rights trainings with clients to be sure they know their rights. The federal percentages for maintaining clients in HOPWA slots for 1 year is 80%. Catholic Charities is at 94% maintenance (47/50) closing only three cases all year for program noncompliance. Catholic Charities served 50 Tenant Based Rent Assistance households and at years end there were still 37. Of the 21 cases closed within the year (10 cases were also opened within the year), 12 knew they were going to close after 1 year, 1 client died, 3 clients were over the income limits, 1 received Section 8, 1 moved out of state, 1 became MIA, and 2 were closed for noncompliance with program. Only 3 cases were closed for "negative" reasons. Catholic Charities HOPWA Program exceeded projected goals in all phases for 2011-2012. Tenant Based Rent Assistance: Proposed households served-47, actual served-50. For Short Term Rent, Mortgage, Utilities: Proposed households served-40, actual households served-66. Permanent Housing Placement: Proposed households served-20, actual served-20. Bus Passes were all distributed to qualified applicants throughout the year.

Through AIDS Care's long term assistance program, they have seen that households generally stabilize due to having safe and affordable housing in conjunction with case management services. During the past year, they have seen that incomes per household on average have decreased. People who apply for assistance have been affected by loss of employment and increase in costs related to heating and food. AIDS Care provides a supplemental food cupboard to their clients once a month and also on an as needed basis. Barriers that they saw during the year also included people who have recent criminal records, lack of appropriate income to afford housing (and not having additional subsidies to address the problem). They also saw an increase in substandard housing within the city limits.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Catholic Charities HOPWA Program maintains positive working relationships with most of the mainstream housing providers in the Monroe County area. Many Catholic Charities staff attend meetings with Continuum of Care, Homeless Services Network, Housing Council's Heading Home Program, Rochester Housing Authority and Section 8, and the Home Store to name a few. Referrals for services come in for persons with HIV+ from providers all over the county. Catholic Charities leveraging funds are referenced in Page 8 of CAPER report.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

Catholic Charities HOPWA staff has utilized HOPWA Technical Support for specific regulation/guideline questions. Catholic Charities HOPWA grantee-The City of Rochester is also available to assist with questions and various resources to find technical answers on Lead Paint, Tenant and Landlord Workshops, Budgetary Consultation, Grant Opportunities, etc.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

1. Barriers Encountered:

HOPWA/HUD Regulations-Overall grants have been flat funded for several years and this doesn’t allow for taking persons off the waiting list into subsidy AND emergency assistance. Usually one has to fund the other. 7% Administration has also been the same for many years yet agencies expenses go up every year.

Housing Affordability-It is difficult for persons on fixed incomes to find affordable housing that is also safe and maintained adequately. The HUD federal fair market rents for Monroe County/Rochester, NY attempt to allow persons to move into units they can afford. These fair market rents normally include utilities. It is very difficult to find apartments in the region that include utilities; especially in units with more than 3 bedrooms. Staff have strongly advocated with landlords for persons to get partial utilities covered at a minimal cost and this does help the person maintain their unit longer.

Multiple Diagnosis-An ongoing issue and one many persons living with HIV+ encounter. Being an HIV+ service provider for many years; Catholic Charities takes referrals from all over the region. About 95% of referrals come to us for issues more pressing than the person’s HIV+ status. They are initially referred due to their HIV+ status but also are referred for things like mental illness, chronic homelessness, drug and alcohol issues, diabetes and end stage renal disease, developmental disabilities, issues with child and adult protective, etc.

Combining Credit History, Eligibility, Rental History, Criminal Justice History-Challenges any HIV+ housing provider faces. It is crucial persons are honest with staff about these issues so staff can come up with realistic housing goals. Items that are accessible by “public record” can be the most damaging to a potential tenant if he/she hasn’t been honest about the issues. Although HUD funded housing does not rent to convicted felons, some non HUD complexes are creating reasonable accommodation for felonies that happened a certain amount of years ago.

Annual dwindling of emergency resources-Every contract year it seems the emergency funding lines are either not enough, spent too fast, or committed to Long Term Subsidies to last the year. Catholic Charities has had to be creative and flexible in modifying budgets so funds last. The issue is: With flat or less funding every contract how do we make the funds last?

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further Annual dwindling of resources, especially for emergencies.	

Barriers seen by AIDS Care during the year included people who have recent criminal records, lack of appropriate income to afford housing (and not having additional subsidies to address the problem). They also saw an increase in substandard housing within the city limits.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Trends in the Community: In Monroe County, NY in 2011 many of the Center for Disease Control's (CDC) national HIV+ statistics and trends are parallel to what Monroe County is facing. Nationally, 1.2 million people are living with HIV+ infection and 20% of those do not know they are infected. Men who Have Sex With Men (MSM), particularly young, black MSM's are most severely affected. Black African American's as a race are most severely affected. Since the HIV+/AIDS epidemic began in the late 1970's 300,000 MSM's with AIDS have died. This is by far the most affected group. AIDS Care has seen that incomes per household on average have decreased. People who apply for assistance have been affected by loss of employment and increase in costs related to heating and food. AIDS Care provides a supplemental food cupboard to their clients once a month and also on an as needed basis.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

HUD.gov website contains many studies on HOPWA. The Center for Disease Control has multiple resources and statistics regarding HIV+. Monroe County Continuum of Care and the local Homeless Services Network have statistics on homelessness in the region.

**d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

*Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

*Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

**1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households**

1. Total number of households that have unmet housing subsidy assistance need.	357
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2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	157
a. Tenant-Based Rental Assistance (TBRA)	
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	180
• Assistance with rental costs	138
• Assistance with mortgage payments	8
• Assistance with utility costs.	34
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	20



**2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

X = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
X = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
X = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
X = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

**PART 2: Sources of Leveraging and Program Income**

**1. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

**A. Source of Leveraging Chart**

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$206,681	In kind	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	\$19,293	Grant	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: New York State AIDS Institute Housing and Supportive Services Grant 2012-2013	\$270,000	Grant	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Foundations for Living (Competitive HOPWA funds for Employment Program) January 2012	\$160,871	Grant	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
<b>Private Funding</b>			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
<b>Other Funding</b>			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
<b>TOTAL (Sum of all Rows)</b>	<b>\$656,845.00</b>		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	\$680.00
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	\$680.00

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$680.00
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	\$680.00

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

*Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	107	118	NA	NA	\$547887.74	\$409791.25
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)	NA	NA	NA	NA	NA	NA
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served) (Households Served)	NA	NA	NA	NA	NA	NA
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	NA	NA	NA	NA	NA	NA
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	NA	NA	NA	NA	NA	NA
4.	Short-Term Rent, Mortgage and Utility Assistance	40	117	NA	NA	\$130198.35	\$130198.35
5.	Permanent Housing Placement Services	20	42	NA	NA	\$7381.23	\$7234.07
6.	Adjustments for duplication (subtract)	7	7	0	0		
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	160	270	0	0	\$685467.32	\$547223.67
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	NA	NA	NA	NA	NA	NA
9.	Stewardship Units subject to 3 or 10 year use agreements	NA	NA				
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)	0	0	0	0	0	0
<b>Supportive Services</b>		<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
11 a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	NA	NA			NA	NA
11 b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	NA	NA			NA	
12.	Adjustment for duplication (subtract)	NA	NA			NA	
13.	<b>Total Supportive Services</b> (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	0	0			0	
<b>Housing Information Services</b>		<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services	NA	121			NA	NA
15.	<b>Total Housing Information Services</b>	0	0	0	0	0	0

Grant Administration and Other Activities		[1] Output Households		[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources			NA	NA
17.	Technical Assistance (if approved in grant agreement)			NA	NA
18.	Grantee Administration (maximum 3% of total HOPWA grant)			46701.94	38305.64
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)			21396.00	16752.15
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>			\$68097.94	\$55057.79
<b>Total Expended</b>				<b>[2] Outputs: HOPWA Funds Expended</b>	
				Budget	Actual
21.	<b>Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)</b>			753565.26	602281.46

## 2. Listing of Supportive Services **NA**

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). <b>Specify:</b> Security Deposits, First Month's Rent		
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>		
16.	<b>Adjustment for Duplication (subtract)</b>		
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>		

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

**Data Check:** The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	117	\$130198.35
b.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage costs ONLY.	3	3,608.85
c.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage and utility costs.	0	0
d.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental costs ONLY.	94	\$114987.86
e.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental and utility costs.	0	0
f.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with utility costs ONLY.	20	\$11601.64
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
<b>Tenant-Based Rental Assistance</b>	118	99	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	10	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	5	
			5 Other Subsidy	0	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison	1	
			8 Disconnected/Unknown	1	
			9 Death	2	<i>Life Event</i>
<b>Permanent Supportive Housing Facilities/ Units</b>	NA	NA	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
		NA	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>



<b>Transitional/ Short-Term Housing Facilities/ Units</b>	NA		3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness

### (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

### Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
117	<b>Maintain Private Housing without subsidy</b> (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	67	<i>Stable/Permanent Housing (PH)</i>
	<b>Other Private Housing without subsidy</b> (e.g. client switched housing units and is now stable, not likely to seek additional support)	6	
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)	7	
	<b>Institution</b> (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	<b>Transitional Facilities/Short-term</b> (e.g. temporary or transitional arrangement)	4	
	<b>Temporary/Non-Permanent Housing arrangement</b> (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	23	
	Emergency Shelter/street	9	<i>Unstable Arrangements</i>
	Jail/Prison	1	
Disconnected			

	Death		<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			28
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			17

### Section 3. HOPWA Outcomes on Access to Care and Support **NA**

#### 1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

*Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.*

<b>Total Number of Households</b>	
<b>1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following <u>HOPWA-funded</u> services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	270
b. Case Management	
c. Adjustment for duplication (subtraction)	0
<b>d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)</b>	<b>270</b>
<b>2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following <u>HOPWA-funded</u> service:	
a. HOPWA Case Management	
<b>b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance</b>	

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

*Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

<b>Categories of Services Accessed</b>	<b>[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:</b>	<b>[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:</b>	<b>Outcome Indicator</b>
1. Has a housing plan for maintaining or establishing stable on-going housing	270	NA	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	270	NA	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	257	NA	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	156	NA	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	258	NA	<i>Sources of Income</i>

**Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• XMEDICAID Health Insurance Program, or use local program name</li> <li>• XMEDICARE Health Insurance Program, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• XVeterans Affairs Medical Services</li> <li>• XAIDS Drug Assistance Program (ADAP)</li> <li>• State Children’s Health Insurance Program (SCHIP), or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Ryan White-funded Medical or Dental Assistance</li> <li>• XBRIDGE Program</li> </ul>
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**Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• XEarned Income</li> <li>• XVeteran’s Pension</li> <li>• XUnemployment Insurance</li> <li>• XPension from Former Job</li> <li>• XSupplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• XChild Support</li> <li>• XSocial Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran’s Disability Payment</li> <li>• XRetirement Income from Social Security</li> <li>• XWorker’s Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• XTemporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
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**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*  
*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	8	NA

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

<b>Permanent Housing Subsidy Assistance</b>	<b>Stable Housing</b> (# of households remaining in program plus 3+4+5+6)	<b>Temporary Housing</b> (2)	<b>Unstable Arrangements</b> (1+7+8)	<b>Life Event</b> (9)
Tenant-Based Rental Assistance (TBRA)	122	0	6	2
Permanent Facility-based Housing Assistance/Units	NA	NA	NA	NA
Transitional/Short-Term Facility-based Housing Assistance/Units	NA	NA	NA	NA
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>	122	0	5	1
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	117	56	10	0
<b>Total HOPWA Housing Subsidy Assistance</b>	117	56	10	0

**Background on HOPWA Housing Stability Codes**  
**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units. NA*

**1. General information**

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

<b>Individuals Served with Housing Subsidy Assistance</b>	<b>Total</b>
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	270

**Chart b. Prior Living Situation**

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

<b>Category</b>		<b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b>
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	91
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	6
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4.	Transitional housing for homeless persons	
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	7
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	145



13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	23
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	2
17.	Don't Know or Refused	
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	270

### c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	6	22

### Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

*Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.*

#### a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	270
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	7
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	216
<b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, &amp; 3)</b>	493

**b. Age and Gender**

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

<b>HOPWA Eligible Individuals (Chart a, Row 1)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	13	12	0	0	25
3.	31 to 50 years	80	75	2	0	157
4.	51 years and Older	56	32	0	0	88
5.	<b>Subtotal (Sum of Rows 1-4)</b>	149	119	2	0	270
<b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
6.	Under 18	78	58	0	0	136
7.	18 to 30 years	20	26	0	0	46
8.	31 to 50 years	15	15	0	0	30
9.	51 years and Older	6	5	0	0	11
10.	<b>Subtotal (Sum of Rows 6-9)</b>	119	104	0	0	223
<b>Total Beneficiaries (Chart a, Row 4)</b>						
11.	<b>TOTAL (Sum of Rows 5 &amp; 10)</b>	260	218	2	0	493

**c. Race and Ethnicity\***

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	170	19	137	13
4.	Native Hawaiian/Other Pacific Islander				
5.	White	81	14	55	15
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	19	19	31	19
11.	Column Totals (Sum of Rows 1-10)	270	52	223	47

*Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.*

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to [http://www.huduser.org/portal/datasets/il/il2010/select\\_Geography\\_mfi.odn](http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn) for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	147
2.	31-50% of area median income (very low)	97
3.	51-80% of area median income (low)	26
4.	<b>Total (Sum of Rows 1-3)</b>	270

**Part 7: Summary Overview of Grant Activities**  
**B. Facility-Based Housing Assistance**

NA

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor/Subrecipient Agency Name (Required)**

--

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	

g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

NA

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient**

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

**3a. Check one only**

- Permanent Supportive Housing Facility/Units  
 Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

	Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

<b>Housing Assistance Category: Facility Based Housing</b>		<b>Output: Number of Households</b>	<b>Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient</b>
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	<b>Adjustment to eliminate duplication (subtract)</b>		[Patterned area]
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)</b>		



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 Integrated Disbursement and Information System  
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 Program Year 2011  
 ROCHESTER, NY

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	13,929,051.28
02 ENTITLEMENT GRANT	8,717,585.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,541,047.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	732,731.07
08 TOTAL AVAILABLE (SUM, LINES 01-07)	24,920,415.07

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,963,994.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,963,994.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	751,594.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	360,429.80
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,076,018.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	17,844,396.92

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	333,086.56
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,376,106.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,709,192.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.73%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	977,459.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	424,857.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,193,878.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	208,438.52
32 ENTITLEMENT GRANT	8,717,585.00
33 PRIOR YEAR PROGRAM INCOME	3,220,204.38
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	11,937,789.38
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.75%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	751,594.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	360,429.80
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	34,839.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,077,185.11
42 ENTITLEMENT GRANT	8,717,585.00
43 CURRENT YEAR PROGRAM INCOME	1,541,047.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	732,731.07
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	10,991,363.79
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.80%



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ROCHESTER, NY

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	5	9299	327-329 Seyle Terrace	14I	LMH	\$41,631.00
2010	5	9314	374-376 Driving Park	14I	LMH	\$25,856.00
2010	5	9383	423 Driving Pk	14I	LMH	\$9,600.00
2008	5	9520	191 N Union St	14I	LMH	\$13,600.00
2008	5	9603	168 N. Union St	14I	LMH	\$22,130.00
2010	5	9642	909-911 Dewey Ave	14I	LMH	\$750.00
2010	5	9644	38-40 Champlain	14I	LMH	\$540.00
2008	5	9807	9 St Jacob St	14I	LMH	\$16,857.00
2010	5	9826	4 Broezel Street	14I	LMH	\$750.00
2010	5	9932	113-115 Weyl St	14I	LMH	\$1,050.00
2009	8	9670	121 Weld Street	14I	LMH	\$750.00
2009	8	9672	3 Shafer Street	14I	LMH	\$750.00
2009	8	9673	137 Ontario Street	14I	LMH	\$750.00
2009	8	9861	171 N Union	14I	LMH	\$750.00
2009	8	9962	54 Lime Street	14I	LMH	\$1,080.00
2009	8	9980	429 Driving Park Ave	14I	LMH	\$800.00
2010	10	9248	15 Clifton Street	14I	LMH	\$45,700.00
2008	10	9580	401 Driving Park	14I	LMH	\$31,775.00
2007	20	9251	235 Troup Street	14I	LMH	\$12,950.00
2007	20	9508	5 Rosewood Terr	14I	LMH	\$6,400.00
2007	20	9654	438 Webster Ave	14I	LMH	\$16,365.00
2007	20	9655	368 Driving Park Avenue	14I	LMH	\$17,515.00
2007	28	8397	ABC JOINT ENERGY CONSERVATION	14F	LMH	\$40,387.56
2007	29	9443	284 Jefferson Ave	14I	LMH	\$11,800.00
2007	29	9883	123 Weld Street	14I	LMH	\$12,550.00
<b>Total</b>						<b>\$333,086.56</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	16	9893	5412640	PRIMALYN ENTERPRISES - JOB GROWTH CREDIT	18A	LMJ	\$3,316.67
2003	21	9163	5311998	Estebania Enterprises, Inc d/b/a Aries Precision Products	18A	LMJP	\$7,062.50
2005	37	9493	5320290	Open Door Mission	05	LMA	\$5,000.00
2006	7	7890	5333716	179 LAKE AVE	18A	LMJP	\$7,054.00
2006	7	9624	5336538	DL Central LLC	18A	LMJP	\$7,406.00
2006	96	9640	5336233	7 Lamont Place	14I	LMH	\$5,700.00
2006	97	9343	5338526	Southwest Youth Organization	05D	LMC	\$29,600.00
2007	4	9623	5333089	Ramon Medina	18A	LMJP	\$20,000.00
2007	4	9831	5408754	Dynalab Corporation	18A	LMJ	\$100,000.00
2007	4	9882	5407400	Advent Tool & Mold, Inc.	18A	LMJ	\$25,000.00
2007	4	9978	5429705	David J. Wegman dba Angels in Your Home	18A	LMJP	\$60,000.00
2007	7	8748	5344598	Monroe Avenue Merchants	03	LMA	\$2,789.00
2007	7	9030	5344406	LeClaire-Fleming Plumbing & Heating	18A	LMA	\$756.76
2007	7	9540	5420588	Aratari Auto Finishers	18A	LMA	\$2,108.36
2007	7	9572	5323219	Best of Both World's	18A	LMA	\$448.12
2007	7	9574	5326898	My - Tee Automotive Service, Inc.	18A	LMA	\$615.12
2007	7	9599	5387242	My-Tee Automotive Service, Inc.	18A	LMA	\$155.97
2007	7	9599	5420580	My-Tee Automotive Service, Inc.	18A	LMA	\$544.03
2007	7	9752	5428541	Interior Moving Services	18A	LMJP	\$715.00
2007	7	9869	5436017	Firehouse Saloon, Inc.	18A	LMA	\$2,000.00





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2007	7	9936	5434761	Salvatore's Pizza	18A	LMA	\$905.00
2007	7	9952	5438695	Hunt's Hardware, Inc.	18A	LMA	\$1,564.06
2007	20	9251	5433101	235 Troup Street	14I	LMH	\$12,950.00
2007	20	9398	5330081	51 Rosewood Terrace	14I	LMH	\$2,450.00
2007	20	9406	5333221	4 Shafer Street	14I	LMH	\$350.00
2007	20	9508	5316947	5 Rosewood Terr	14I	LMH	\$6,400.00
2007	20	9563	5302872	117 Weld St	14I	LMH	\$21,700.00
2007	20	9604	5320943	311 Driving Pk	14I	LMH	\$31,780.00
2007	20	9636	5337831	471 Webster Ave	14I	LMH	\$23,850.00
2007	20	9636	5412345	471 Webster Ave	14I	LMH	\$4,355.00
2007	20	9637	5337830	114 Weld St	14I	LMH	\$17,100.00
2007	20	9638	5337836	102 Weld St	14I	LMH	\$22,725.00
2007	20	9650	5337495	175 N. Union Street	14I	LMH	\$23,200.00
2007	20	9654	5339621	438 Webster Ave	14I	LMH	\$16,365.00
2007	20	9655	5344521	368 Driving Park Avenue	14I	LMH	\$17,515.00
2007	20	9657	5346579	189 N Union St	14I	LMH	\$19,500.00
2007	20	9820	5398548	56 Clifton Street	14I	LMH	\$6,810.00
2007	20	9820	5409465	56 Clifton Street	14I	LMH	\$21,940.00
2007	23	8326	5318944	EDGERTON PARK	03F	LMA	\$9,433.60
2007	28	8397	5390216	ABC JOINT ENERGY CONSERVATION	14F	LMH	\$20,970.54
2007	28	8397	5390328	ABC JOINT ENERGY CONSERVATION	14F	LMH	\$14,020.67
2007	28	8397	5390969	ABC JOINT ENERGY CONSERVATION	14F	LMH	\$5,396.35
2007	29	9249	5407069	247 Jefferson Avenue	14I	LMH	\$44,500.00
2007	29	9253	5406241	53 Clifton Street	14I	LMH	\$8,197.00
2007	29	9254	5406158	68 Rosewood Terrace	14I	LMH	\$19,450.00
2007	29	9255	5439898	345 Jefferson Avenue	14I	LMH	\$12,751.00
2007	29	9443	5409149	284 Jefferson Ave	14I	LMH	\$4,100.00
2007	29	9443	5411881	284 Jefferson Ave	14I	LMH	\$7,700.00
2007	29	9720	5389031	8 Caffery Place	14I	LMH	\$11,714.00
2007	29	9834	5405327	137 Weld Street	14I	LMH	\$5,370.00
2007	29	9883	5410648	123 Weld Street	14I	LMH	\$12,550.00
2008	1	9474	5413853	Predevelopment Grant - Armory Project	18A	LMJ	\$147,000.00
2008	1	9484	5406828	Swan Market, Inc.	18A	LMJP	\$27,000.00
2008	3	8873	5331736	Cheesy Eddie's	18A	LMA	\$920.55
2008	3	8949	5333092	Neighborhood of the Arts Business Association - PS	05	LMA	\$200.00
2008	3	9065	5308863	New Orleans Louisiana Waterfront Barbeque	18A	LMA	\$986.05
2008	3	9066	5331728	Hikari Food and Grocery	18A	LMA	\$1,428.87
2008	3	9070	5323214	Hikari Food & Grocery, S Clinton - Sign	18A	LMA	\$801.90
2008	3	9071	5330273	Hikari Food & Grocery, S Clinton - Security	18A	LMA	\$203.77
2008	3	9073	5308341	Carriage House Psychotherapy - Matching	18A	LMA	\$356.39
2008	3	9076	5308352	Henry's Check Cashing	18A	LMA	\$2,925.00
2008	3	9099	5307974	Liberty Family Restaurant	18A	LMA	\$4,165.55
2008	3	9099	5333087	Liberty Family Restaurant	18A	LMA	\$869.90
2008	3	9109	5316127	S&D Automotive Service, Inc	18A	LMA	\$2,000.00
2008	3	9159	5334312	Hedonist Artisan Chocolates	18A	LMA	\$370.58
2008	3	9160	5308002	Genesee Corridor Business Association	05	LMA	\$3,750.00
2008	3	9160	5308003	Genesee Corridor Business Association	05	LMA	\$740.25
2008	3	9161	5336528	Advanced Auto Insurance Agency	18A	LMA	\$1,349.89
2008	3	9193	5325537	Ferris Agency, Inc	18A	LMA	\$400.00
2008	3	9517	5333720	Mike Vesa's Automotive Service Inc.	18A	LMA	\$4,395.13
2008	3	9517	5387237	Mike Vesa's Automotive Service Inc.	18A	LMA	\$533.44
2008	3	9576	5345937	Genesee Co-Op Natural Food Store, Inc. DBA Abundance Cooperative Market	18A	LMA	\$7,233.64
2008	3	9745	5391314	Elmwood Inn Inc.	18A	LMA	\$4,988.00
2008	3	9749	5409123	Brand-Y Inc. DBA Henry's Check Cashing	18A	LMA	\$5,000.00
2008	3	9762	5437687	Canopy Coin Laundry II, LLC	18A	LMA	\$1,750.00
2008	3	9772	5404302	Boulder @ Brooks Landing	18A	LMA	\$6,000.00



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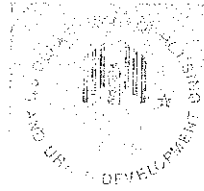
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	3	9780	5391308	Salina's Tax Service	18A	LMA	\$4,470.00
2008	3	9878	5437102	Neighborhood of the Arts Business Association - PS	05	LMA	\$3,622.00
2008	3	9881	5439907	Hedonist Artisan Chocolates	18A	LMA	\$3,614.55
2008	5	9310	5389697	187 North Union Street	14I	LMH	\$23,750.00
2008	5	9336	5406238	18 Bremen St	14I	LMH	\$1,900.00
2008	5	9393	5323110	449 Webster Avenue	14I	LMH	\$12,915.00
2008	5	9455	5320755	265 Wilkins St	14I	LMH	\$500.00
2008	5	9520	5315350	191 N Union St	14I	LMH	\$13,600.00
2008	5	9573	5312022	60 Rosewood Terrace	14I	LMH	\$13,043.00
2008	5	9603	5320951	168 N. Union St	14I	LMH	\$22,130.00
2008	5	9605	5320937	124 Weyl St	14I	LMH	\$5,790.00
2008	5	9614	5324520	9 Rosewood Terrace	14I	LMH	\$18,890.00
2008	5	9621	5330072	301 Driving Park Ave	14I	LMH	\$15,300.00
2008	5	9621	5384907	301 Driving Park Ave	14I	LMH	\$2,294.18
2008	5	9653	5339744	49 Glendale Park	14I	LMH	\$2,575.00
2008	5	9653	5341525	49 Glendale Park	14I	LMH	\$375.00
2008	5	9675	5347119	229 Troup St	14I	LMH	\$1,807.00
2008	5	9807	5395654	9 St Jacob St	14I	LMH	\$16,857.00
2008	5	9857	5425752	111 Weld St	14I	LMH	\$4,000.00
2008	5	9888	5421668	84 Avenue D	14I	LMH	\$17,200.00
2008	7	9704	5428568	Empire Justice Center/Foreclosure Prevention	05	LMC	\$30,000.00
2008	9	8662	5344604	AGING IN PLACE SENIOR HOME SAFETY & SEC	05A	LMC	\$5,090.49
2008	10	9202	5318949	2 Lamont Place	04	LMA	\$2,390.00
2008	10	9332	5310595	368 - 370 Scio St	04	LMA	\$6,695.00
2008	10	9580	5315168	401 Driving Park	14I	LMH	\$31,775.00
2009	1	8933	5323235	Passenger Bus Corporation / New York Trailways	18A	LMJP	\$13,157.00
2009	1	8933	5324853	Passenger Bus Corporation / New York Trailways	18A	LMJP	\$7,624.00
2009	1	8933	5324855	Passenger Bus Corporation / New York Trailways	18A	LMJP	\$23,422.50
2009	1	8933	5324856	Passenger Bus Corporation / New York Trailways	18A	LMJP	\$11,280.50
2009	1	8933	5403847	Passenger Bus Corporation / New York Trailways	18A	LMJP	\$5,011.50
2009	1	9566	5310774	Fabulous Flowers	18A	LMJP	\$15,000.00
2009	1	9567	5310778	384 East Ave Inn of Rochester	18A	LMJ	\$25,000.00
2009	1	9568	5310779	384 East Ave Inn of Rochester	18A	LMJP	\$200,000.00
2009	1	9821	5393795	MRB Group PC	18A	LMJ	\$100,000.00
2009	3	9098	5307901	Emergency Assistance - NCS	14A	LMH	\$7,000.00
2009	3	9098	5307907	Emergency Assistance - NCS	14A	LMH	\$7,000.00
2009	3	9098	5307909	Emergency Assistance - NCS	14A	LMH	\$14,000.00
2009	3	9098	5308468	Emergency Assistance - NCS	14A	LMH	\$3,500.00
2009	3	9098	5312812	Emergency Assistance - NCS	14A	LMH	\$11,275.00
2009	3	9098	5320719	Emergency Assistance - NCS	14A	LMH	\$15,000.00
2009	3	9098	5320720	Emergency Assistance - NCS	14A	LMH	\$10,500.00
2009	3	9098	5328657	Emergency Assistance - NCS	14A	LMH	\$34,274.00
2009	3	9098	5344450	Emergency Assistance - NCS	14A	LMH	\$30,742.00
2009	3	9098	5345021	Emergency Assistance - NCS	14A	LMH	\$800.00
2009	3	9098	5346577	Emergency Assistance - NCS	14A	LMH	\$15,965.00
2009	3	9102	5307887	Emergency Repair Program - Group 14621	14A	LMH	\$6,995.00
2009	3	9102	5307894	Emergency Repair Program - Group 14621	14A	LMH	\$3,470.00
2009	3	9102	5312814	Emergency Repair Program - Group 14621	14A	LMH	\$4,366.60
2009	3	9102	5320743	Emergency Repair Program - Group 14621	14A	LMH	\$15,640.80
2009	3	9102	5336326	Emergency Repair Program - Group 14621	14A	LMH	\$6,984.80
2009	3	9102	5340434	Emergency Repair Program - Group 14621	14A	LMH	\$5,224.00
2009	3	9495	5344447	NeighborWorks FIS	05	LMA	\$25,333.32
2009	3	9495	5424300	NeighborWorks FIS	05	LMA	\$12,666.66
2009	3	9496	5440684	NCS FIS Phase II	14H	LMA	\$2,800.00
2009	3	9496	5444882	NCS FIS Phase II	14H	LMA	\$4,200.00
2009	3	9536	5345020	126 Lapham St	14A	LMH	\$1,825.00
2009	3	9660	5344525	106 Field Street	14I	LMH	\$7,970.00



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2009	3	9678	5395409	420 Flower City Park	14A	LMH	\$1,875.00
2009	4	9887	5410649	Big Apple Deli Products, Inc.	18A	LMJP	\$13,607.00
2009	8	9578	5312145	725 Joseph Ave	04	LMA	\$2,672.23
2009	8	9578	5350377	725 Joseph Ave	04	LMA	\$543.84
2009	8	9590	5317927	187 Lewis St	04	LMA	\$14,639.32
2009	8	9670	5346590	121 Weld Street	14I	LMH	\$750.00
2009	8	9671	5346654	732 West Broad	14I	LMH	\$600.00
2009	8	9672	5346671	3 Shafer Street	14I	LMH	\$750.00
2009	8	9673	5346675	137 Ontario Street	14I	LMH	\$750.00
2009	8	9681	5431519	Energy Conservation Internship/ABC	05H	LMA	\$30,664.00
2009	8	9681	5434519	Energy Conservation Internship/ABC	05H	LMA	\$24,532.00
2009	8	9737	5385859	Citizens Explorers Program	05D	LMC	\$407.00
2009	8	9737	5386150	Citizens Explorers Program	05D	LMC	\$33.00
2009	8	9737	5386537	Citizens Explorers Program	05D	LMC	\$688.38
2009	8	9737	5388168	Citizens Explorers Program	05D	LMC	\$972.58
2009	8	9737	5397249	Citizens Explorers Program	05D	LMC	\$27.50
2009	8	9737	5400128	Citizens Explorers Program	05D	LMC	\$33.19
2009	8	9737	5400131	Citizens Explorers Program	05D	LMC	\$148.50
2009	8	9737	5402947	Citizens Explorers Program	05D	LMC	\$82.50
2009	8	9737	5404438	Citizens Explorers Program	05D	LMC	\$49.50
2009	8	9737	5410669	Citizens Explorers Program	05D	LMC	\$682.00
2009	8	9737	5413817	Citizens Explorers Program	05D	LMC	\$143.00
2009	8	9737	5422828	Citizens Explorers Program	05D	LMC	\$1,449.93
2009	8	9737	5431551	Citizens Explorers Program	05D	LMC	\$936.59
2009	8	9737	5443324	Citizens Explorers Program	05D	LMC	\$1,132.00
2009	8	9860	5404223	16 Kondolf Stret	14I	LMH	\$600.00
2009	8	9861	5404226	171 N Union	14I	LMH	\$750.00
2009	8	9862	5404242	69 Reynolds St	14I	LMH	\$600.00
2009	8	9863	5404246	71 Flower Street	14I	LMH	\$550.00
2009	8	9864	5404255	65 Flower St	14I	LMH	\$550.00
2009	8	9865	5404262	65 Reynolds Street	14I	LMH	\$550.00
2009	8	9877	5418747	Straub Street Revitalization	03K	LMA	\$10,000.00
2009	8	9962	5428551	54 Lime Street	14I	LMH	\$1,080.00
2009	8	9980	5431578	429 Driving Park Ave	14I	LMH	\$800.00
2009	8	9992	5441300	131 Woodward Street	14I	LMH	\$600.00
2009	8	9993	5441910	99 Woodward Street	14I	LMH	\$600.00
2009	11	8918	5318953	Smoke Detector Installation	05	LMA	\$7,780.00
2009	63	9059	5324875	21-23 York Street	04	LMA	\$5,762.00
2009	63	9266	5336221	109 Columbia Avenue	04	LMA	\$4,160.00
2010	1	9570	5336405	ADVENT TOOL & MOLD	18A	LMJ	\$200,000.00
2010	1	9575	5316129	H&C TOOL SUPPLY CORP	18A	LMJP	\$10,390.00
2010	3	9165	5336413	DMC Wine LLC DBA Good Luck	18A	LMJP	\$5,000.00
2010	3	9209	5338208	Latnmat, Inc DBA L&M Lanes	18A	LMA	\$2,000.00
2010	3	9215	5391310	Clinton & Ralston Auto Repair	18A	LMA	\$250.00
2010	3	9218	5310782	Brothers Collision & Mechanical	18A	LMA	\$169.89
2010	3	9227	5340924	BASWA	05	LMA	\$5,243.02
2010	3	9263	5341949	Swan Market	18A	LMA	\$483.97
2010	3	9269	5320546	Salvatore's Pizza	18A	LMA	\$1,130.00
2010	3	9269	5320548	Salvatore's Pizza	18A	LMA	\$7,000.00
2010	3	9322	5398003	El Coqui	18A	LMA	\$232.45
2010	3	9322	5404286	El Coqui	18A	LMA	\$84.99
2010	3	9353	5328185	Flour City Bread Company	18A	LMA	\$2,268.00
2010	3	9375	5308864	Chester Cab Pizza	18A	LMA	\$5,074.30
2010	3	9391	5404306	Mamasan's Noodle Cafe	18A	LMA	\$4,591.26
2010	3	9392	5323227	Park Bench	18A	LMA	\$4,085.65
2010	3	9392	5409125	Park Bench	18A	LMA	\$3,997.21
2010	3	9392	5411982	Park Bench	18A	LMA	\$719.19



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2010	3	9407	5385111	Sector 4 CDC	05	LMA	\$6,250.00
2010	3	9407	5420584	Sector 4 CDC	05	LMA	\$6,437.50
2010	3	9437	5395923	Appliance Service Works	18A	LMA	\$2,894.74
2010	3	9437	5428539	Appliance Service Works	18A	LMA	\$2,765.88
2010	3	9462	5349205	Goodman Glass and Mirror	18A	LMA	\$2,102.15
2010	3	9462	5409126	Goodman Glass and Mirror	18A	LMA	\$450.35
2010	3	9462	5438702	Goodman Glass and Mirror	18A	LMA	\$2,447.50
2010	3	9478	5329446	Thurston Brooks Merchants Association	05	LMA	\$1,586.08
2010	3	9478	5348995	Thurston Brooks Merchants Association	05	LMA	\$500.00
2010	3	9481	5437107	JDL Interiors	18A	LMA	\$536.13
2010	3	9509	5441530	Rochester Store Fixtures	18A	LMJP	\$8,523.81
2010	3	9518	5311996	California Rollin II	18A	LMA	\$5,000.00
2010	3	9528	5328627	Cutaia's Market	18A	LMA	\$1,501.50
2010	3	9528	5441532	Cutaia's Market	18A	LMA	\$199.50
2010	3	9529	5308336	Joe Bean Coffee LLC	18A	LMA	\$3,733.81
2010	3	9529	5308869	Joe Bean Coffee LLC	18A	LMA	\$1,992.78
2010	3	9531	5344545	Sellitto's Inc	18A	LMA	\$1,084.38
2010	3	9583	5434764	Jeremiah's Tavern, Inc.	18A	LMA	\$5,000.00
2010	5	9226	5317334	Greater Rochester Housing Partnership	14H	LMH	\$6,666.63
2010	5	9268	5324739	Revolving Loan Fund Program - Staff	14H	LMH	\$4,583.07
2010	5	9268	5324915	Revolving Loan Fund Program - Staff	14H	LMH	\$0.26
2010	5	9299	5302880	327-329 Seyle Terrace	14I	LMH	\$41,631.00
2010	5	9307	5332738	310 Selye Terrace	14I	LMH	\$10,000.00
2010	5	9309	5318070	394 Webster Avenue	14I	LMH	\$8,400.00
2010	5	9314	5302849	374-376 Driving Park	14I	LMH	\$25,856.00
2010	5	9318	5324755	Rochester Housing Dev. Fund Corp	14A	LMH	\$15,500.00
2010	5	9383	5349120	423 Driving Pk	14I	LMH	\$9,600.00
2010	5	9427	5310389	549 Webster Av	04	LMA	\$4,059.00
2010	5	9629	5332724	309 Orange St	14I	LMH	\$550.00
2010	5	9629	5412246	309 Orange St	14I	LMH	\$50.00
2010	5	9630	5332724	230 Lyndhurst St	14I	LMH	\$550.00
2010	5	9630	5412246	230 Lyndhurst St	14I	LMH	\$50.00
2010	5	9631	5332724	317 Seyle Terrace	14I	LMH	\$550.00
2010	5	9631	5412246	317 Seyle Terrace	14I	LMH	\$50.00
2010	5	9632	5332724	416 Webster Ave	14I	LMH	\$550.00
2010	5	9632	5412246	416 Webster Ave	14I	LMH	\$50.00
2010	5	9633	5332724	303 Orange Street	14I	LMH	\$550.00
2010	5	9633	5412246	303 Orange Street	14I	LMH	\$50.00
2010	5	9641	5336251	296 Campbell St	14I	LMH	\$550.00
2010	5	9641	5412246	296 Campbell St	14I	LMH	\$50.00
2010	5	9642	5336251	909-911 Dewey Ave	14I	LMH	\$650.00
2010	5	9642	5412246	909-911 Dewey Ave	14I	LMH	\$100.00
2010	5	9643	5336251	62 Grape St	14I	LMH	\$550.00
2010	5	9643	5409152	62 Grape St	14I	LMH	\$50.00
2010	5	9644	5336320	38-40 Champlain	14I	LMH	\$540.00
2010	5	9645	5336320	11 Broezel St	14I	LMH	\$540.00
2010	5	9646	5336320	7 Broezel St	14I	LMH	\$540.00
2010	5	9647	5336320	290 Webster Ave	14I	LMH	\$540.00
2010	5	9648	5336320	283 Selye Terrace	14I	LMH	\$540.00
2010	5	9676	5349124	42 Grape Street	14I	LMH	\$600.00
2010	5	9826	5397166	4 Broezel Street	14I	LMH	\$750.00
2010	5	9858	5403567	10 Caffery Place	14I	LMH	\$275.00
2010	5	9866	5404273	323 Seyle Terrace	14I	LMH	\$40.00
2010	5	9866	5404316	323 Seyle Terrace	14I	LMH	\$500.00
2010	5	9919	5418765	9 Caffery Place	14I	LMH	\$540.00
2010	5	9930	5419555	36 Pulaski St	14I	LMH	\$540.00
2010	5	9931	5419555	49 Townsend Street	14I	LMH	\$540.00



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2010	5	9932	5419555	113-115 Weyl St	14I	LMH	\$1,050.00
2010	5	9933	5419555	19 Townsend Street	14I	LMH	\$540.00
2010	5	9934	5420547	24 Treyer St	14I	LMH	\$325.00
2010	5	9941	5424319	10 Fien St	14I	LMH	\$540.00
2010	5	9942	5424323	132 Weld Street	14I	LMH	\$540.00
2010	5	9943	5424658	46 Trenaman St	14I	LMH	\$540.00
2010	5	9963	5428555	307 Driving Park	14I	LMH	\$540.00
2010	7	9317	5323113	Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$28,087.38
2010	7	9317	5344540	Housing Council - Foreclosure Prevention & Predatory Lending	05	LMC	\$30,740.70
2010	7	9329	5339563	Empire Justice/Foreclosure Prevention	05C	LMC	\$10,026.00
2010	8	9331	5323121	Legal Aid Society	05K	LMC	\$44,405.95
2010	8	9369	5323127	Tenant Education - Housing Council	05	LMC	\$1,975.35
2010	8	9369	5323131	Tenant Education - Housing Council	05	LMC	\$1,966.56
2010	8	9369	5349114	Tenant Education - Housing Council	05	LMC	\$1,888.49
2010	10	9211	5310600	337 Scio Street	04	LMA	\$4,174.00
2010	10	9248	5302842	15 Clifton Street	14I	LMH	\$27,830.00
2010	10	9248	5311490	15 Clifton Street	14I	LMH	\$17,870.00
2010	10	9431	5310388	223 Avenue A	04	LMA	\$4,435.00
2010	10	9432	5310612	406 Avenue D	04	LMA	\$6,567.00
2010	10	9433	5310602	453 Avenue D	04	LMA	\$4,063.00
2010	10	9436	5312029	53 Reynolds St	04	LMA	\$7,560.00
2010	10	9436	5328624	53 Reynolds St	04	LMA	\$1,890.00
2010	10	9447	5344600	South East Area Coalition	05	LMA	\$6,250.00
2010	10	9447	5434758	South East Area Coalition	05	LMA	\$6,250.00
2010	10	9463	5419449	540 Jefferson Ave	04	LMA	\$5,684.14
2010	10	9463	5419462	540 Jefferson Ave	04	LMA	\$1,258.75
2010	10	9464	5330465	544 Jay St	04	LMA	\$2,559.40
2010	10	9501	5402353	948 North Ave	04	LMA	\$7,318.38
2010	10	9577	5312044	263 Garson Ave	04	LMA	\$8,295.00
2010	10	9581	5312797	567 Hudson Ave	04	LMA	\$6,200.00
2010	10	9582	5312803	53 Eiffel Place	04	LMA	\$4,200.00
2010	10	9591	5317927	52 Orange St	04	LMA	\$669.04
2010	10	9591	5350372	52 Orange St	04	LMA	\$137.28
2010	10	9592	5317927	101 Taylor St	04	LMA	\$1,753.41
2010	10	9593	5317927	135 Ackerman St	04	LMA	\$13,821.02
2010	13	9565	5306346	Detector Installation	05	LMA	\$64,443.00
2010	14	9399	5332729	Creative Entrepreneurs Program	05H	LMC	\$31,700.00
2010	49	9921	5424328	Windstream Project	17C	LMJP	\$900,000.00
2011	1	9594	5337330	Charles Settlement House	05	LMC	\$8,874.75
2011	1	9594	5339628	Charles Settlement House	05	LMC	\$10,889.51
2011	1	9597	5339617	Monroe Community College	05D	LMC	\$7,800.00
2011	1	9598	5321037	Daniels and Friends Summer Camp, Inc.	05	LMC	\$7,840.00
2011	1	9598	5337023	Daniels and Friends Summer Camp, Inc.	05	LMC	\$6,345.00
2011	1	9598	5342467	Daniels and Friends Summer Camp, Inc.	05	LMC	\$3,540.00
2011	1	9598	5440667	Daniels and Friends Summer Camp, Inc.	05	LMC	\$1,940.41
2011	1	9598	5441946	Daniels and Friends Summer Camp, Inc.	05	LMC	\$30,215.13
2011	3	9608	5332615	R. Metras Inc. DBA Dom's Pizzeria	18A	LMA	\$643.47
2011	3	9608	5332618	R. Metras Inc. DBA Dom's Pizzeria	18A	LMA	\$4,507.39
2011	3	9608	5338205	R. Metras Inc. DBA Dom's Pizzeria	18A	LMA	\$1,010.42
2011	3	9608	5349163	R. Metras Inc. DBA Dom's Pizzeria	18A	LMA	\$1,979.35
2011	3	9609	5332598	Unlimited Seafood	18A	LMA	\$2,000.00
2011	3	9609	5332607	Unlimited Seafood	18A	LMA	\$2,071.69
2011	3	9609	5338199	Unlimited Seafood	18A	LMA	\$592.85
2011	3	9609	5344764	Unlimited Seafood	18A	LMA	\$323.46
2011	3	9620	5406026	Bundle of Joy Child Development, Inc.	18A	LMA	\$2,126.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	3	9626	5437104	Lauramar Corp. DBA AP Plumbing	18A	LMA	\$2,000.00
2011	3	9661	5391311	Geck Plumbing & Heating Supply Co. Inc.	18A	LMA	\$2,154.43
2011	3	9661	5427307	Geck Plumbing & Heating Supply Co. Inc.	18A	LMA	\$1,349.23
2011	3	9664	5434755	California Rollin	18A	LMA	\$2,750.00
2011	3	9665	5390602	African & Caribbean Market	18A	LMA	\$573.50
2011	3	9674	5389206	ABC Communications	18A	LMA	\$817.50
2011	3	9674	5404281	ABC Communications	18A	LMA	\$781.54
2011	3	9677	5387243	Beale Street Cafe	18A	LMA	\$1,000.00
2011	3	9783	5390604	Tonja's Personal Touch	18A	LMA	\$3,048.06
2011	3	9819	5409129	Renewing Massage Therapy	18A	LMA	\$1,386.75
2011	5	9680	5390148	Rochester Housing Development Fund Corp	14H	LMH	\$15,500.00
2011	5	9680	5412486	Rochester Housing Development Fund Corp	14H	LMH	\$15,500.00
2011	5	9680	5421837	Rochester Housing Development Fund Corp	14H	LMH	\$15,500.00
2011	5	9680	5439906	Rochester Housing Development Fund Corp	14H	LMH	\$15,500.00
2011	5	9770	5437698	182 Bernard Street	04	LMA	\$2,900.00
2011	5	9805	5439780	Lifespan - Aging in Place	05A	LMC	\$13,500.00
2011	6	9923	5419040	Neighborhood & Business Program Delivery 2011	14H	LMA	\$1,060,178.97
2011	7	9702	5402978	The Housing Council/Foreclosure Prevention	05	LMA	\$170,155.07
2011	7	9702	5409145	The Housing Council/Foreclosure Prevention	05	LMA	\$27,492.07
2011	7	9702	5425751	The Housing Council/Foreclosure Prevention	05	LMA	\$26,610.33
2011	7	9702	5429909	The Housing Council/Foreclosure Prevention	05	LMA	\$27,750.75
2011	7	9702	5439609	The Housing Council/Foreclosure Prevention	05	LMA	\$27,156.44
2011	8	9658	5398862	Housing Council	05	LMA	\$10,467.81
2011	8	9658	5409135	Housing Council	05	LMA	\$2,534.18
2011	8	9703	5409468	Legal Aid Society/ Landlord Tenant Services	05	LMA	\$74,496.09
2011	8	9703	5439602	Legal Aid Society/ Landlord Tenant Services	05	LMA	\$57,479.06
2011	11	9710	5398601	Smoke and CO Detectors	05	LMA	\$24,880.00
2011	11	9710	5421766	Smoke and CO Detectors	05	LMA	\$3,978.50
<b>Total</b>							<b>\$5,376,106.08</b>